

# **2008 SESSION FISCAL REPORT**

**82nd General Assembly  
State of Iowa**

**Fiscal Services Division  
Legislative Services Agency  
September 2008**

September 2008

Members of the 82nd General Assembly of Iowa and Other Interested Citizens:

The **2008 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation passed by the 2008 Session of the 82nd General Assembly.

This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and bills that have a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; bill summaries for subcommittee and other miscellaneous appropriation acts; and a summary of Fiscal Services reports. Also included are the fiscal notes issued during the Session for all enacted bills. They have been updated to reflect final action.

Fiscal Services Division staff are available to answer any questions concerning the contents of this document.

Sincerely,

Holly M. Lyons,  
Fiscal Services Director

## STAFF DIRECTORY

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## STAFF DIRECTORY

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## THE YEAR IN REVIEW

### **FY 2007**

Iowa ended FY 2007 with a surplus of \$261.6 million. The revenue growth rate was 6.4% before refunds and accruals; up from the FY 2006 growth rate of 3.6%. Of the \$261.6 million surplus, \$131.9 million was distributed to the Property Tax Credit Fund for FY 2008 property tax credits; \$53.5 million was appropriated to the Senior Living Trust Fund; and \$76.2 million was deposited in the Cash Reserve Fund.

### **FY 2008**

The April Revenue Estimating Conference (REC) estimated growth in total receipts (before refunds and accruals) at 8.8%, up from the December growth estimate of 6.9%. According to a recent report released by the National Conference of State Legislatures (NCSL), the condition of many states government's finances is deteriorating, in some cases considerably.

The majority of the states, 33, reported a "concerned" fiscal outlook in the NCSL's *April 2008 State Budget Update*. Based on information collected from legislative fiscal directors in April, the report covers the revenue and expenditure situation for the first three quarters of fiscal 2008 for most states. Iowa was among 10 states reporting a "stable" outlook. The number of states reporting shortfalls rose to 16 in April, up from seven in November 2007. Iowa is not yet experiencing the problems that are beginning to affect many other parts of the nation. However, the Iowa information included in the NCSL report was provided prior to the devastating storms and floods experienced in Iowa in May and June. Through the end of April, personal income tax revenue growth was strong. Corporate income tax growth has been strong since 2003, but has tapered off over the last 12 months. On the expenditure side, Iowa continues to fund some Medicaid expenditures from non-General Fund sources such as \$65.0 million from the Senior Living Trust Fund and \$35.3 million from the Healthy Iowans Tobacco Trust Fund (HITT) in FY 2008.

The 2008 General Assembly passed a net General Fund supplemental appropriation totaling \$7.5 million to fund a gap in Medicaid expenditures.

### **FY 2009**

Revenue growth in Iowa is projected to remain stable for FY 2009. The April REC projected growth in total receipts (before refunds and accruals) to be 2.6% for FY 2009, down considerably from the FY 2008 estimated growth rate, but up from the December REC estimate for FY 2009. High corn and soybean prices mean farmers are doing well and boosting the economy, but it is likely that the national economic downturn may eventually catch up with the State. Economic conditions and revenue growth may be further impacted by the storms and flooding experienced in May and June of 2008. Prior to the storm and flood damage there were signs that the Iowa economy was weakening, as is the case in many other states. Additionally, in Iowa, economic factors have contributed to reductions in the revenue growth rate, but tax reductions and other revenue adjustments enacted by the General Assembly have also played a role in reducing the rate of General Fund net revenue growth over the past five years.

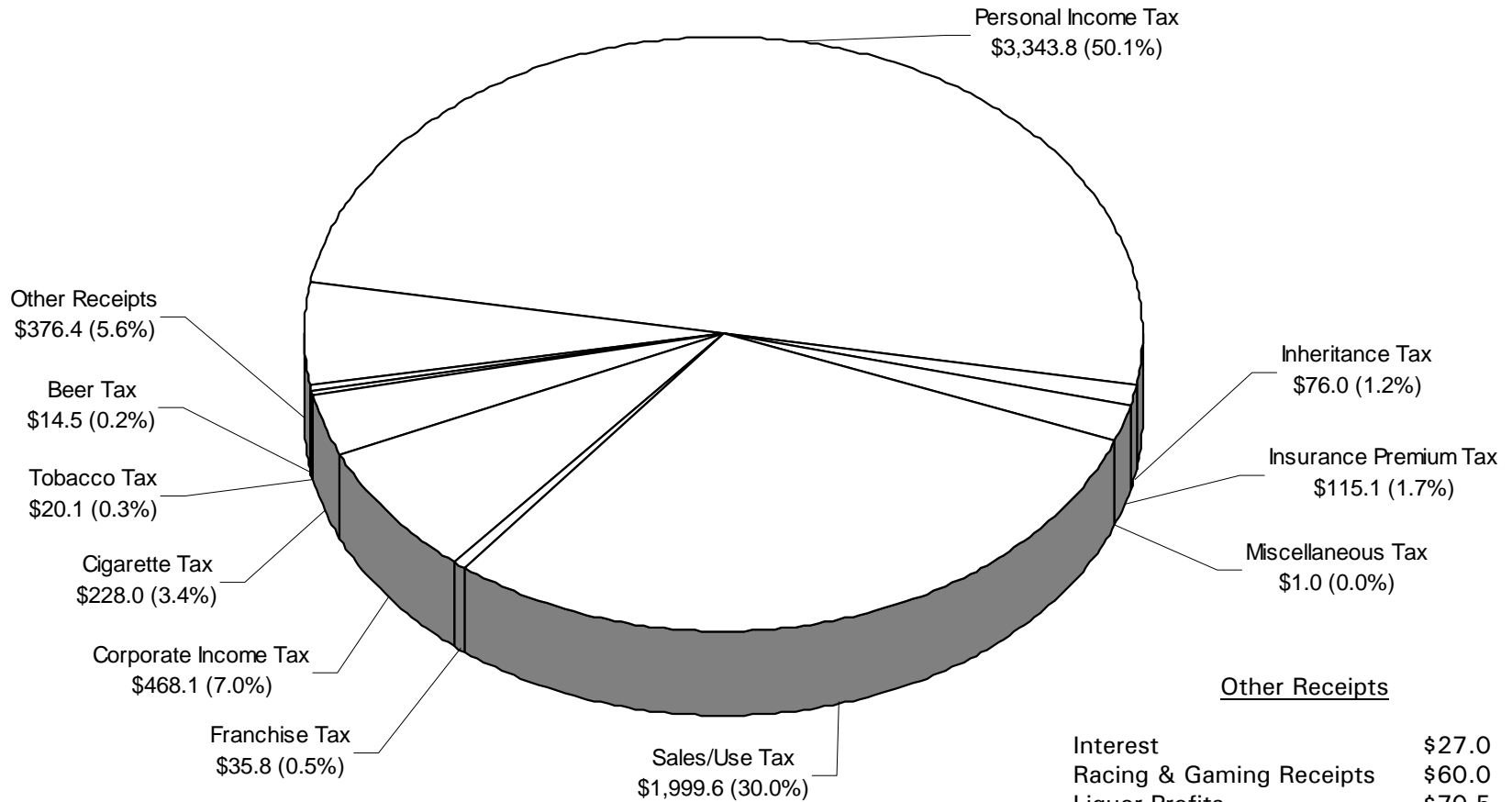
## THE YEAR IN REVIEW

The Iowa General Assembly appropriated \$6.133 billion from the General Fund for FY 2009. The projected General Fund ending balance is \$82.6 million. The General Assembly notwithstanding the statutory requirement to use the December revenue estimate and permitted the spending of 99.0% of the additional \$49.1 million in growth projected by the April REC.

The General Assembly authorized the securitization of the remaining 22.0% of the tobacco settlement payments that were being deposited in the Endowment for Iowa's Health Account. The estimated net proceeds are expected to be \$183.0 million from a tax-exempt bond issuance and will be deposited to the Restricted Capital Fund (RC3). Legislation also permitted the Treasurer of State to issue bonds to provide prison infrastructure financing for the FY 2009 Prison Bonding Fund. It is estimated that the bond issuance will generate an estimated \$131.0 million in net proceeds. Debt service on bonds issued for this purpose will be paid with Judicial Branch Revenue that is deposited in the existing Prison Infrastructure Fund.

# FY 2008 Estimated Total General Fund Receipts (In Millions)

As estimated by the April 4, 2008, Revenue Estimating Conference.  
Totals may not add due to rounding.



### Other Receipts

Interest	\$27.0
Racing & Gaming Receipts	\$60.0
Liquor Profits	\$70.5
Miscellaneous Receipts	\$37.8
Judicial Revenue	\$89.5
Fees	\$78.8
Institutional Payments	\$12.8

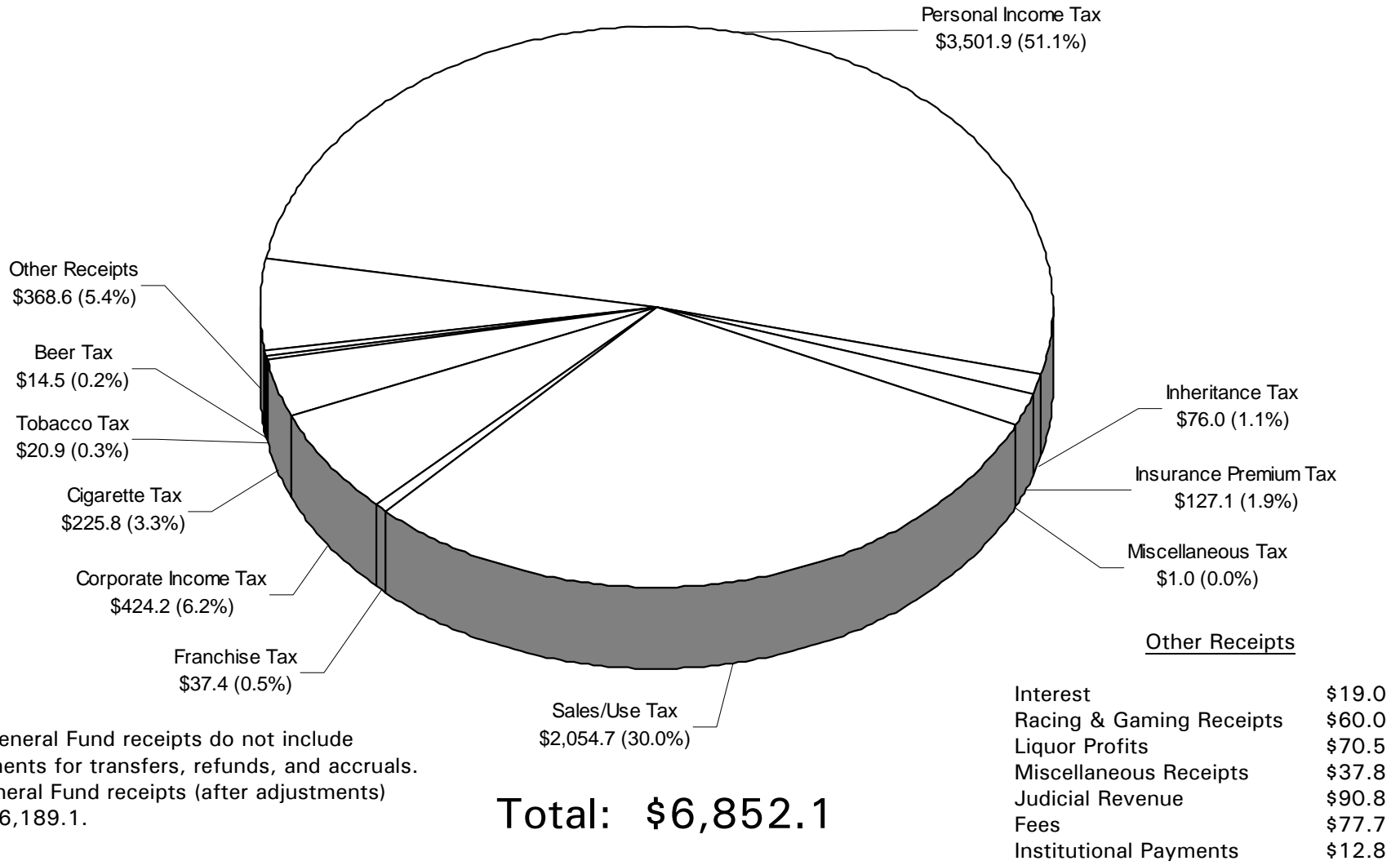
**Total: \$6,678.4**

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. Net General Fund receipts (after adjustments) equal \$6,062.2.



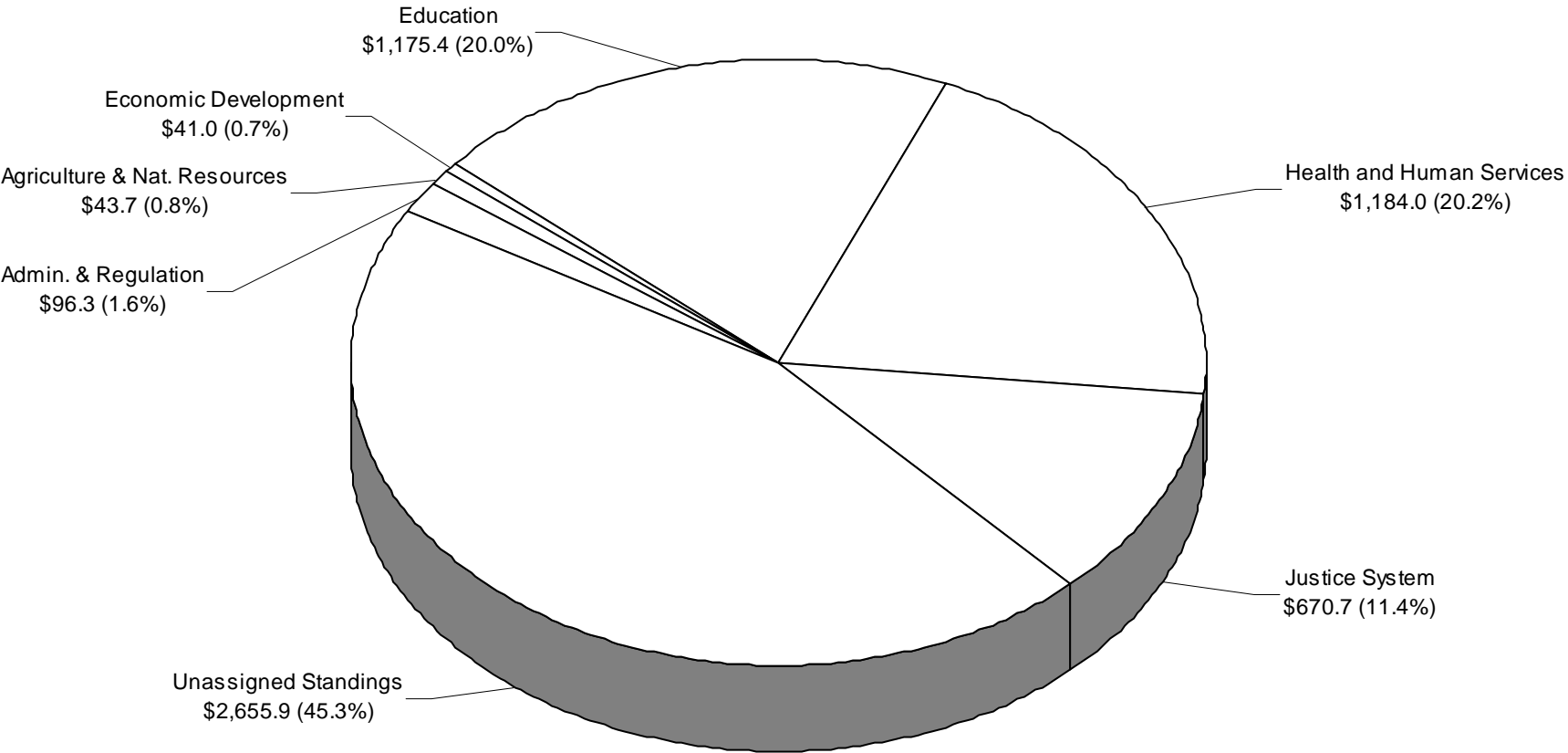
# FY 2009 Estimated Total General Fund Receipts (In Millions)

As estimated by the April 4, 2008, Revenue Estimating Conference.  
Totals may not add due to rounding.



Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. Net General Fund receipts (after adjustments) equal \$6,189.1.

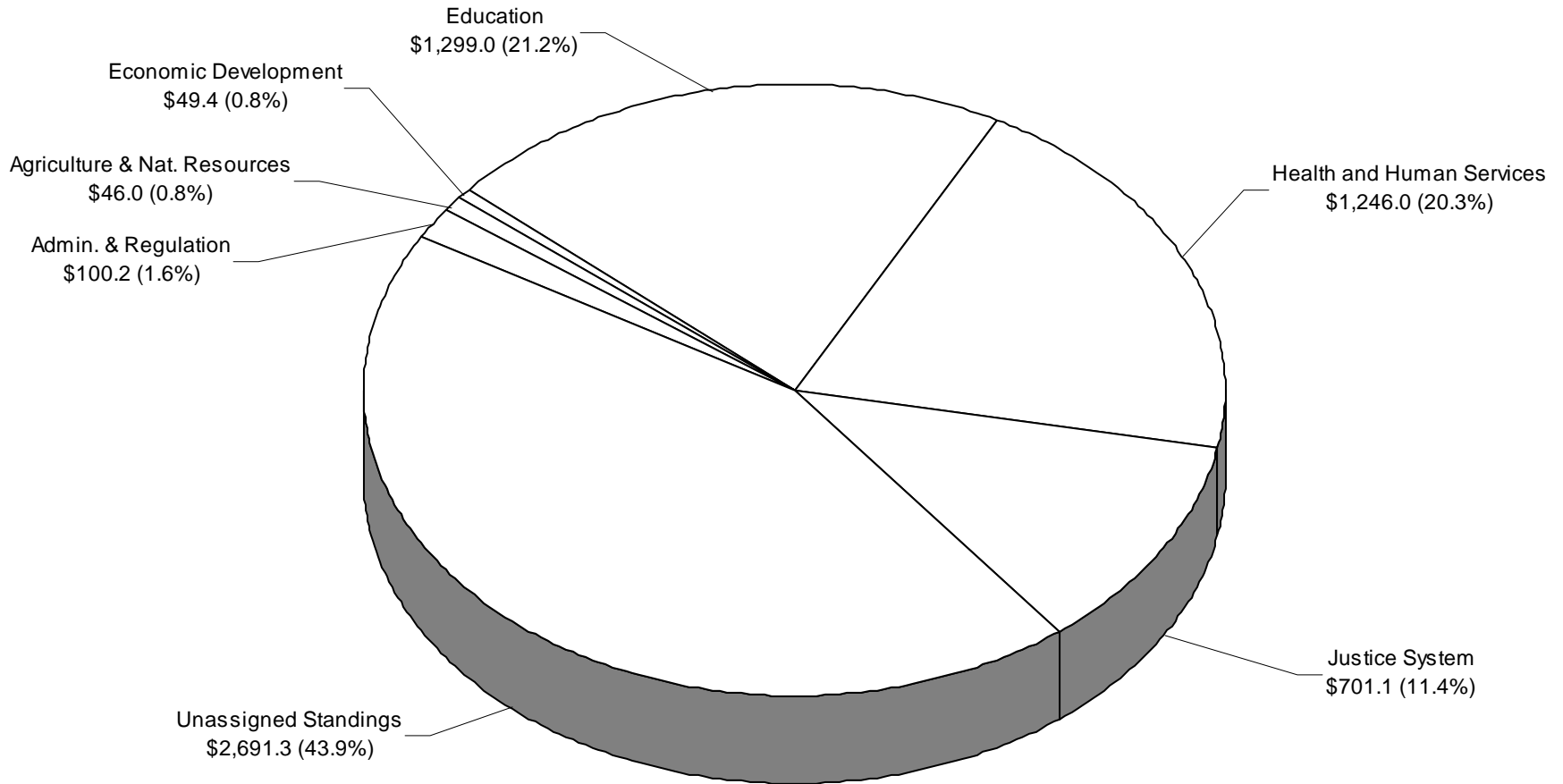
# FY 2008 Estimated Net General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

**Total: \$5,867.0**

# FY 2009 Net Final Action General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. All subcommittee totals include salary funding. Totals may not add due to rounding.

**Total: \$6,133.0**

**STATE OF IOWA**  
**Estimated Condition of the General Fund**  
(Dollars in Millions)

	Actual FY 2007	FY 2008 Estimated	FY 2009 Legislative Action
<b><i>Funds Available:</i></b>			
Receipts and Transfers (Dec. 2007 REC)	\$ 6,206.8	\$ 6,633.0	\$ 6,802.6
Tax Refunds (Dec. 2007 REC)	- 597.9	- 632.8	- 673.4
Accruals (Dec. 2007 REC)	37.4	- 16.8	10.8
REC Adjustment (April 2008)		78.8	49.1
Revenue Adjustments			14.0
<b><i>Total Funds Available</i></b>	<u>5,646.3</u>	<u>6,062.2</u>	<u>6,203.1</u>
<b><i>Expenditure Limitation</i></b>			<u>6,140.5</u> <sup>/1</sup>
<b><i>Estimated Appropriations and Expenditures:</i></b>			
Appropriations	5,392.9	5,859.4	6,133.2
Supplemental Appropriations		7.5	
Item Vetoes			- 0.2
Total Appropriations	<u>5,392.9</u>	<u>5,866.9</u>	<u>6,133.0</u>
Reversions	- 8.2	- 12.5	- 12.5
<b><i>Net Appropriations</i></b>	<u>5,384.7</u>	<u>5,854.4</u>	<u>6,120.5</u>
<b><i>Ending Balance - Surplus</i></b>	<u>\$ 261.6</u>	<u>\$ 207.8</u>	<u>\$ 82.6</u>
			<u>\$ 7.5</u>
<i>Below (Over) Expenditure Limitation</i>			
<b><i>Appropriations/Transfers to Other Funds</i></b>			
Property Tax Credit Fund	\$ 131.9	\$ 99.8	\$ 0.0
Senior Living Trust Fund	53.5	54.0	36.8
Cash Reserve Fund	76.2	54.0	45.8
<b><i>Total</i></b>	<u>\$ 261.6</u>	<u>\$ 207.8</u>	<u>\$ 82.6</u>

Totals may not add due to rounding.

<sup>/1</sup> House File 2700 notwithstanding the requirement to use the December estimate of the Revenue Estimating Conference (REC).

**STATE OF IOWA**  
**General Fund Revenue Adjustments**  
(Dollars in Millions )

**Exhibit 1**

<u>Bill No.</u>	<u>Estimated FY 2008</u>	<u>Legislative Action FY 2009</u>
SF 2123 Internal Revenue Code Update Act	\$ - 0.6	\$ - 1.4
SF 2123 Section 179 Changes		- 1.4
Fed Federal Deductibility Changes		4.3
Fed Federal Economic Stimulus Act		67.5
HF 2417 Federal Economic Stimulus Income Tax Exemption		- 67.5
HF 2233 Sales Tax Exemption for Microsoft		- 0.6
<b>Total Revenue Adj. included in April REC</b>	<u>\$ - 0.6</u>	<u>\$ 0.9</u>
Gov Combined Corporate Reporting	\$ 0.0	\$ 0.0
HF 2212 Smoking Ban in Public Places		- 8.7
SF 2428 Delinquent Debt Collections		22.5
HF 2689 Renewable Fuels Act		- 0.1
HF 2700 Hospital License Fees		0.1
HF 2700 Charitable Conservation Tax Credit		- 0.3
HF 2700 Drivers License Certifications		0.2
HF 2555 Insurance Omnibus Act		0.3
<b>Total Revenue Adjustments not included in REC</b>	<u>\$ 0.0</u>	<u>\$ 14.0</u>
<b>Total Revenue Adjustments</b>	<u><u>\$ - 0.6</u></u>	<u><u>\$ 14.9</u></u>

**STATE OF IOWA**  
**General Fund Appropriations**  
(Dollars in Millions)

**Exhibit 2**

<u>Bill No.</u>	<u>Actual FY 2007</u>	<u>Estimated FY 2008</u>	<u>Legislative Action FY 2009*</u>
SF 2400 Administration and Regulation	\$ 88.0	\$ 96.3	\$ 96.2
HF 2662 Agriculture and Natural Resources	39.6	43.6	43.4
HF 2699 Economic Development	66.0	42.6	48.3
HF 2679 Education	1,005.9	1,182.8	988.9
EDUC Previously Enacted Education Approp.	0.0	0.0	267.0
SF 2425 Health and Human Services	1,189.1	1,169.2	1,217.7
HF 2660 Justice System	594.5	670.7	528.9
HF 2647 Judicial Branch	0.0	0.0	148.2
HF 2539 Health Care Reform	0.0	0.0	6.7
NA Transportation and Infrastructure	1.0	0.0	0.0
Standing Unassigned Standings	2,408.8	2,654.2	2,659.9
HF 2700 Standing Appropriations Bill	0.0	0.0	127.9
HF 2694 Long-Term Care Insurance	0.0	0.0	0.1
SF 2425 Supplementals & Deappropriations	0.0	7.5	0.0
<b>Total Appropriations</b>	<b><u>\$ 5,392.9</u></b>	<b><u>\$ 5,866.9</u></b>	<b><u>\$ 6,133.2</u></b>

\* Does not include item vetoes.

## General Fund Expenditure Limitation

(Dollars in Millions)

### Exhibit 3

		<b>Legislative Action</b>		
		<b>Fiscal Year 2009</b>		
		Amount	%	Expend. Limit
Revenue Estimating Conference (Dec. 2007 Est.)		\$ 6,802.6	99%	\$ 6,734.6
Refund of Taxes		- 673.4	99%	- 666.7
Accrued Revenue Changes		10.8	99%	10.7
REC Adjustments (April 2008)		49.1	99%	48.6
Total		\$ 6,189.1		\$ 6,127.2
 <u>Revenue Adjustments:</u>				
HF 2212	Smoking Ban in Public Places	\$ - 8.7	95%	\$ - 8.3
SF 2428	Delinquent Debt Collections	22.5	95%	21.4
HF 2689	Renewable Fuels Act	- 0.1	95%	- 0.1
HF 2700	Hospital License Fees	0.1	95%	0.1
HF 2700	Charitable Conservation Tax Credit	- 0.3	95%	- 0.3
HF 2700	Drivers License Certifications	0.2	95%	0.2
HF 2555	Insurance Omnibus Act	0.3	95%	0.3
Total Adjustments		\$ 14.0		\$ 13.3
Expenditure Limitation				\$ 6,140.5

**State of Iowa Reserve Funds**  
(Dollars in Millions)

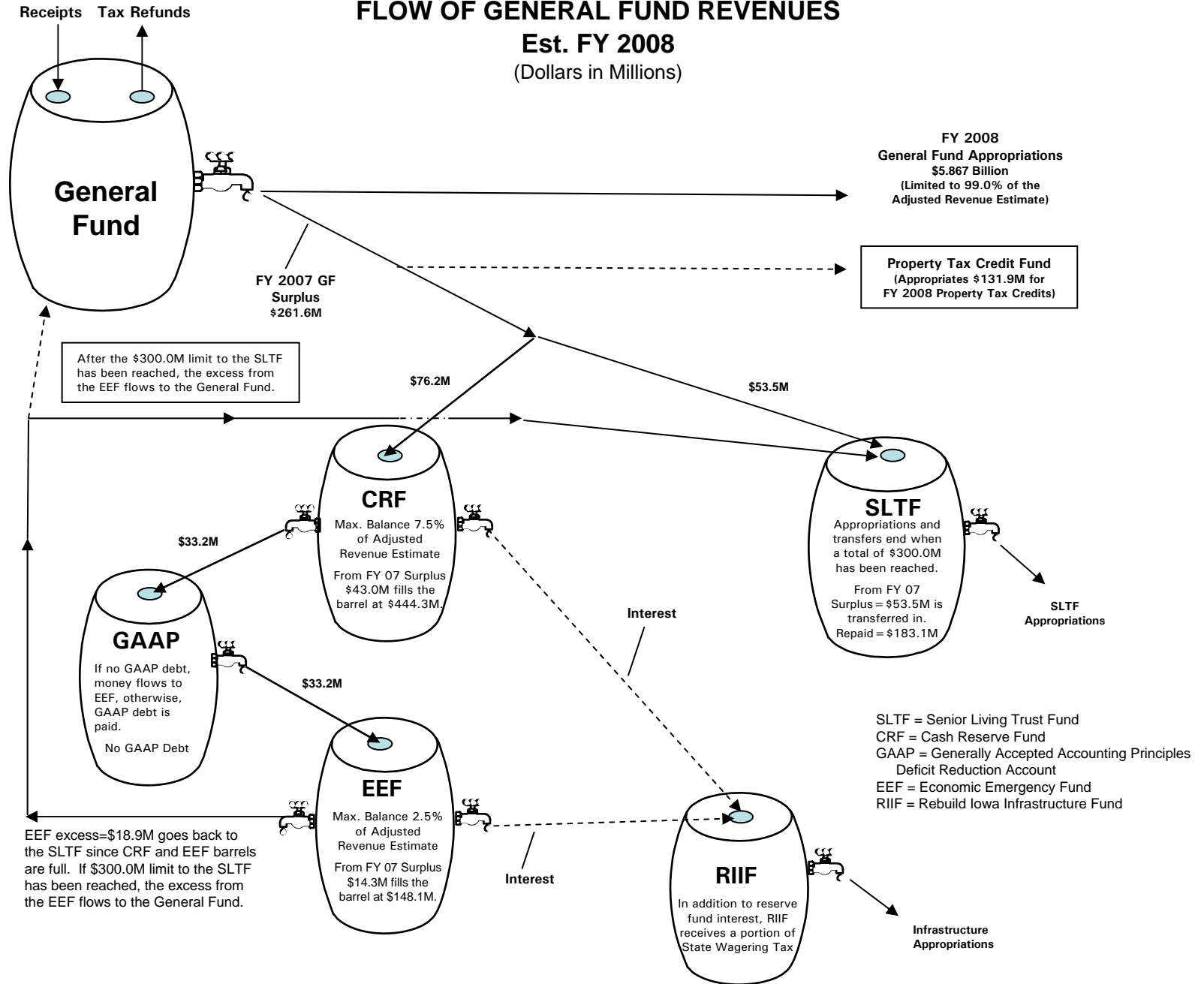
	Actual <u>FY 2007</u>	Estimated <u>FY 2008</u>	Leg. Action <u>FY 2009</u>
<b>Senior Living Trust Fund (SLTF) Requirement</b>			
Balance Brought Forward	\$ 17.8	\$ 110.7	\$ 183.1
Revenues:			
Gen. Fund Appropriation from Surplus	49.9	53.5	54.0
Medicaid Surplus Transfer	12.0	0.0	0.0
Endowment for Iowa's Health Appropriation	25.0	0.0	0.0
Economic Emergency Fund Excess	6.0	18.9	26.1
Cumulative Repayment Balance	<u>\$ 110.7</u>	<u>\$ 183.1</u>	<u>\$ 263.2</u>
<i>Maximum \$300.0 million</i>			
 <b>Cash Reserve Fund (CRF)</b>			
Balance Brought Forward	\$ 374.3	\$ 401.3	\$ 444.3
Revenues:			
Gen. Fund Appropriation from Surplus	149.3	76.2	54.0
Total Funds Available	<u>523.6</u>	<u>477.5</u>	<u>498.3</u>
Excess Transferred to EEF	- 122.3	- 33.2	- 33.0
Balance Carried Forward	<u>\$ 401.3</u>	<u>\$ 444.3</u>	<u>\$ 465.2</u>
<i>Maximum 7.5%</i>			
 <b>Economic Emergency Fund (EEF)</b>			
Balance Brought Forward	\$ 17.5	\$ 133.8	\$ 148.1
Estimated Revenues:			
Excess from Cash Reserve	122.3	33.2	33.0
Total Funds Available	<u>139.8</u>	<u>167.0</u>	<u>181.1</u>
Excess Transferred to SLTF	-6.0	-18.9	-26.1
Balance Carried Forward	<u>\$ 133.8</u>	<u>\$ 148.1</u>	<u>\$ 155.1</u>
<i>Maximum 2.5%</i>			



# FLOW OF GENERAL FUND REVENUES

Est. FY 2008

(Dollars in Millions)



SLTF = Senior Living Trust Fund  
 CRF = Cash Reserve Fund  
 GAAP = Generally Accepted Accounting Principles  
 Deficit Reduction Account  
 EEF = Economic Emergency Fund  
 RIIF = Rebuild Iowa Infrastructure Fund

**Senior Living Trust Fund Repayments**  
(In accordance with Section 8.57(2)(c), Code of Iowa)  
(Dollars in Millions)

	Legislative Action
Total Statutory Repayment Amount:	<u>\$ 300.0</u>
FY 2005 Transfers:	
Transfer from Medicaid Appropriation	-6.9
Repayment amount remaining at end of FY 2005	<u>\$ 293.1</u>
FY 2006 Transfers:	
Transfer from Medicaid Appropriation	-10.6
Repayment amount remaining at end of FY 2006	<u>\$ 282.5</u>
FY 2007 Transfers:	
Transfer from FY 2006 General Fund Surplus	-49.9
Transfer from Reserve Funds	-6.3
Transfer from Medicaid Appropriation	-12.0
FY 2007 Appropriation from the Endowment for Health Iowans	-25.0
Repayment Amount remaining at end of FY 2007	<u>\$ 189.3</u>
FY 2008 Transfers:	
Transfer from FY 2007 General Fund Surplus	-53.5
Transfer from Reserve Funds	-18.9
Repayment amount remaining at end of FY 2008	<u>\$ 116.9</u>
FY 2009 Transfers:	
Transfer from FY 2008 General Fund Surplus	-54.0
Transfer from Reserve Funds	-26.1
Repayment amount remaining at end of FY 2009	<u>\$ 36.8</u>
FY 2010 Transfers:	
Transfer from FY 2009 General Fund Surplus	-36.8
Repayment amount remaining at end of FY 2010	<u>\$ 0.0</u>

**Calculation of Goals and Appropriation amounts for the Cash Reserve Fund,  
Economic Emergency Fund, and the Senior Living Trust Fund**

(Dollars in Millions)

**Reserve Fund Goals**

	Legislative Action
<b>Fiscal Year 2008</b>	
December 12, 2006, Revenue Estimate	\$ 5,751.6
Legislative Session Adjustments	172.1
FY 2008 Adjusted Revenue Estimate	<u>\$ 5,923.7</u>
Cash Reserve Fund 7.5% Goal	444.3
Economic Emergency Fund 2.5% Goal	148.1
<b>Fiscal Year 2009</b>	
April 4, 2008, Revenue Estimate	\$ 6,189.1
Legislative Session Adjustments	14.0
FY 2009 Adjusted Revenue Estimate	<u>\$ 6,203.1</u>
Cash Reserve Fund 7.5% Goal	465.2
Economic Emergency Fund 2.5% Goal	155.1

**Senior Living Trust Fund Appropriation Calculation**

<b>Fiscal Year 2008</b>	
December 12, 2006, Revenue Estimate	\$ 5,751.6
Legislative Session Adjustments	172.1
FY 2008 Adjusted Revenue Estimate	<u>\$ 5,923.7</u>
Estimated General Fund Surplus	207.8
Property Tax Credits for FY 2008	-99.8
FY 2008 Surplus less the Property Tax Credits	<u>108.0</u>
Surplus as a percent of the FY 2008 Adjusted Revenue Estimate	1.8%
If surplus > 2.0% then appropriation = 1.0% X FY 2008 Adjusted Revenue Estimate	0.0
If surplus < 2.0% then appropriation = 50% of FY 2008 surplus	54.0
<b>Fiscal Year 2009</b>	
April 4, 2008, Revenue Estimate	\$ 6,189.1
Legislative Session Adjustments	14.0
FY 2009 Adjusted Revenue Estimate	<u>\$ 6,203.1</u>
Estimated General Fund Surplus	82.6
Property Tax Credits for FY 2009	0.0
FY 2009 Surplus less the Property Tax Credits	<u>82.6</u>
Surplus as a percent of the FY 2009 Adjusted Revenue Estimate	1.3%
If surplus > 2.0% then appropriation = 1.0% X FY 2009 Adjusted Revenue Estimate	0.0
If surplus < 2.0% then appropriation = 50% of FY 2009 surplus	41.3

## Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action		
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>Resources</b>					
Balance Forward	\$ 25,011,480	\$ 49,696,180	\$ 25,847,016	\$ 18,117,961	\$ 43,687,386
Wagering Taxes and Fees	118,680,275	199,153,009	201,978,575	204,843,030	207,725,390
Gamblers Treatment Fund Excess	2,066,632	1,044,316	1,114,759	1,185,907	1,257,766
License Fee Tax Credit	0	0	-4,600,000	-4,600,000	-4,600,000
Boat Assessment Tax Credit	0	0	0	0	-6,000,465
Riverboat License Fees	8,000,000	8,000,000	8,000,000	0	0
Transfer from Vertical Infrastructure Fund	0	0	8,400,023	0	0
Interest	30,914,929	30,000,000	30,000,000	30,000,000	30,000,000
Marine Fuel Tax	2,831,423	0	0	0	0
Transfer to General Fund	0	0	0	0	0
<b>Total Resources</b>	<b>\$ 187,504,739</b>	<b>\$ 287,893,505</b>	<b>\$ 270,740,373</b>	<b>\$ 249,546,898</b>	<b>\$ 272,070,077</b>
<b>Appropriations</b>					
<b>Administrative Services</b>					
Routine Maintenance	\$ 2,536,500	\$ 5,000,000	\$ 3,000,000	\$ 0	\$ 0
Employee Relocation Expenses/Leases	1,824,500	1,824,500	0	0	0
DAS Distribution Account	0	2,000,000	2,000,000	0	0
New Office Building	0	0	0	12,657,100	0
Toledo Juvenile Home Improvements	7,035,000	0	0	0	0
DHS Toledo-New Education & Infirmary Bldg.	0	3,100,000	0	0	0
Terrace Hill Maintenance	75,000	0	0	0	0
DHS - Civil Comm. Unit for Sex Offenders Renov.	0	750,000	0	0	0
Capitol Complex Electrical Distribution	0	3,460,960	0	0	0
Capitol Interior/Exterior	0	6,300,000	0	0	0
Capitol Complex Utility Tunnel/Feasibility Study	0	260,000	0	0	0
Sidewalks & Parking Lot Repairs	0	1,650,000	0	0	0
Enterprise Resource Planning (I/3)	0	1,500,000	0	0	0
West Capitol Terrace	0	1,600,000	0	0	0
Hoover Building HVAC Improvements	0	1,320,000	0	0	0
Property Acquisition	0	1,000,000	1,000,000	0	0
Workforce Building Feasibility Study	0	0	0	0	0
Energy Plant and Additions	0	998,000	0	0	0
Vehicle Dispatch Fleet Relocation	0	350,000	0	0	0
Veterans Disabled for Life Memorial	0	50,000	0	0	0
Workers' Monument	0	200,000	0	0	0
Major Maintenance	0	0	0	0	0
Capitol Master Plan Update	0	0	250,000	0	0
Hoover Building Security/Fire Walls	0	0	0	0	0
Terrace Hill Preservation and Restoration	0	0	0	0	0
Human Resource I/3 Payroll Module	0	0	200,000	0	0
Contract Project Manager - Veterans Home	0	0	200,000	0	0
Capitol Shuttle Service and Incentive Program	0	0	170,000	0	0

## Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action		
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>Agriculture and Land Stewardship</b>					
National Junior Gelbvieh Heifer Show	0	0	10,000	0	0
<b>Department of the Blind</b>					
Dormitory Remodeling	0	0	0	0	0
<b>Corrections</b>					
Ft. Madison Electrical System Lease Purchase	333,168	333,168	0	0	0
Mitchellville Expansion	0	0	0	0	11,700,000
Correctional Institution Improvements	0	5,495,000	0	0	0
Fort Dodge CBC Residential Facility	0	2,450,000	0	0	0
Anamosa Dietary Renovation	0	25,000	0	0	0
Prison System Study	500,000	0	0	0	0
6th District Mental Health Bldg	0	1,300,000	0	0	0
Prison Infrastructure Planning	0	500,000	0	0	0
Arch. & Eng. Funding for Ft. Madison and Mitchellville	0	0	1,000,000	0	0
Construction Project Manager	0	0	500,000	0	0
Des Moines CBC Planning Study	0	0	200,000	0	0
<b>Cultural Affairs</b>					
Historical Preservation Grant Program	800,000	1,000,000	1,000,000	0	0
American Gothic Visitors Ed. Center	250,000	0	0	0	0
Great Places Initiative	0	3,000,000	2,000,000	0	0
Iowa Veterans Oral Histories	1,000,000	0	0	0	0
Iowa Battle Flags	220,000	220,000	220,000	0	0
Kimball Organ Restoration	0	0	80,000	0	0
<b>Economic Development</b>					
Community Attraction & Tourism Grants	5,000,000	5,000,000	12,000,000	12,000,000	5,000,000
River Enhancement Comm Attract & Tourism (RECAT)	0	0	10,000,000	10,000,000	10,000,000
Accelerated Career Education (ACE) Program	0	5,500,000	900,000	0	0
Iowa Port Authorities	80,000	0	0	0	0
Targeted Industries Infrastructure	0	900,000	900,000	0	0
Regional Sport Authorities	0	500,000	500,000	0	0
Community Colleges 260C.18A	0	2,000,000	2,000,000	0	0
Grow Iowa Values Fund	0	0	50,000,000	50,000,000	0
Central Expo FY 2008 Supplemental	0	250,000	0	0	0
Multi-use Community Center - Des Moines	0	0	100,000	0	0
<b>Education</b>					
Enrich Iowa Libraries	1,200,000	1,000,000	1,000,000	0	0
NEICC Agriculture Emergencies Facility	0	35,000	0	0	0
Community Colleges Infrastructure	0	2,000,000	0	0	0
IPTV - Mechanical Equipment	0	1,275,000	0	0	0
Iowa Learning Technologies	0	0	250,000	0	0
Agricultural Learning Center - Muscatine	0	0	80,000	0	0

## Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action		
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>Human Services</b>					
Polk County Residential Treatment Facility	300,000	0	0	0	0
Nursing Home Facility Financial Assistance	0	1,000,000	600,000	0	0
Child Care Workgroup	0	0	30,000	0	0
Community Family Resource Center - North Cen. Iowa	0	0	15,000	0	0
Child Care Workers' Insurance Study	0	0	50,000	0	0
<b>Iowa Finance Authority</b>					
Wastewater Treatment Assist - Water Quality Grants	0	4,000,000	3,000,000	0	0
State Housing Trust Fund	0	2,500,000	3,000,000	3,000,000	3,000,000
IFA Transitional Housing	1,400,000	0	0	0	0
<b>Management</b>					
Vertical Infrastructure Fund	15,000,000	50,000,000	0	0	0
Technology Reinvestment Fund	0	0	17,500,000	17,500,000	0
Environment First Fund	35,000,000	40,000,000	42,000,000	42,000,000	42,000,000
<b>Natural Resources</b>					
Lake Darling State Park Shelter	250,000	0	0	0	0
Volga River Rec. Area Infrastructure Impr.	0	750,000	0	0	0
Lake Delhi Improvements	0	100,000	100,000	0	0
Carter Lake Improvements	0	500,000	0	0	0
Mines of Spain Interpretive Center	0	100,000	0	0	0
State Park Renovations	0	2,500,000	0	0	0
Lake Restoration & Water Quality	0	8,600,000	0	0	0
Iowa's Special Areas (GEMS)	1,500,000	0	0	0	0
Honey Creek Resort State Park	0	0	0	0	0
Water Trails and Low Head Dam Programs	0	0	1,000,000	0	0
Plasma Arc Technology - Marion	0	0	150,000	0	0
<b>Public Health</b>					
Environmental & Emergency Mgmt. Facility	100,000	0	0	0	0
Vision Screening	0	0	130,000	0	0
<b>Public Defense</b>					
Camp Dodge Armed Forces Readiness Center	100,000	50,000	0	0	0
Gold Star Museum - Camp Dodge	0	1,000,000	2,000,000	1,000,000	0
STARCOMM	1,000,000	2,000,000	1,600,000	0	0
Iowa City Readiness Center	0	1,200,000	0	0	0
Waterloo Aviation Readiness Center	0	500,000	0	0	0
Camp Dodge Water Distribution System	0	400,000	410,000	0	0
Facility/Armory Maintenance	0	1,500,000	1,500,000	0	0
Ottumwa Armory Addition	0	1,000,000	500,000	0	0
Newton Readiness Center	0	400,000	0	0	0
Eagle Grove Readiness Center	0	400,000	0	0	0
Camp Dodge Electrical Distribution System Upgrade	0	0	526,000	0	0
ILEA/National Guard Shoot House	0	500,000	0	0	0
Statewide Modernization Agenda - Readiness Centers	0	0	1,800,000	1,800,000	1,800,000

## Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action		
	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
<b>Public Safety</b>					
State Fire Training Facility	0	2,000,000	0	0	0
Regional Fire Training Facilities	2,300,000	1,400,000	0	0	0
Law Enforcement Training Track	800,000	0	0	0	0
Mason City Patrol Post	0	2,400,000	0	0	0
<b>Regents</b>					
Tuition Replacement	10,329,981	10,329,981	24,305,412	24,305,412	0
Major/Deferred Maintenance	6,200,000	0	0	0	0
Institute for Biomedical Discovery	0	10,000,000	10,000,000	10,000,000	0
ISU - Biorenewables Building	0	5,647,000	14,756,000	11,597,000	0
UNI - Program for Playground Safety	500,000	0	0	0	0
SUI - Hygienic Laboratory	8,350,000	15,650,000	12,000,000	0	0
Ag Products/Novel Proteins	1,000,000	0	0	0	0
ISU - Veterinary Laboratory	2,000,000	0	1,800,000	0	0
Bioscience Program Infrastructure	1,800,000	0	0	0	0
Endowment Salaries	5,000,000	0	0	0	0
Bioscience Program	8,200,000	0	0	0	0
Midwest Grape and Wine Industry Institute	0	0	50,000	0	0
<b>Revenue</b>					
Secure and Advance Vision for Education (SAVE)	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>Secretary of State</b>					
Voting Machine Reimbursement Fund	0	2,000,000	0	0	0
Optical Scan Voting System FY 2008 Supplemental	0	4,900,880	0	0	0
<b>State Fair</b>					
Agriculture Exhibition Center	0	3,000,000	0	0	0
<b>Transportation</b>					
Aviation Improvement Program	564,000	0	0	0	0
Commercial Aviation Infrastructure	0	1,500,000	0	0	0
Rail Assistance/Revolving Loan Fund	235,000	2,000,000	2,000,000	0	0
Recreational Trails	0	2,000,000	3,000,000	0	0
Public Transit Infrastructure	0	2,200,000	0	0	0
General Aviation Airport Grants	0	750,000	750,000	0	0
Dubuque Depot and Platform	0	0	300,000	0	0
<b>Treasurer</b>					
County Fairs Infrastructure	1,060,000	1,590,000	1,590,000	0	0
Watershed Improvement Review Board	0	0	5,000,000	0	0
Prison Infrastructure Fund	5,416,604	0	0	0	0
<b>Veterans Affairs</b>					
Veterans Home Infrastructure	0	532,000	0	0	0
Home Ownership Program	0	1,000,000	1,600,000	0	0
<b>Net Appropriations</b>					
	\$ 139,259,753	\$ 262,046,489	\$ 252,622,412	\$ 205,859,512	\$ 83,500,000
Reversions	-1,451,194	0	0	0	0
<b>Ending Balance</b>	<b>\$ 49,696,180</b>	<b>\$ 25,847,016</b>	<b>\$ 18,117,961</b>	<b>\$ 43,687,386</b>	<b>\$ 188,570,077</b>

## Environment First Fund

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Revenue</b>			
Balance Forward	\$ 22,454	\$ 22,454	\$ 22,454
RIIF Appropriation	35,000,000	40,000,000	42,000,000
<b>Total</b>	<u>\$ 35,022,454</u>	<u>\$ 40,022,454</u>	<u>\$ 42,022,454</u>
<b>Appropriations</b>			
Department of Agriculture			
Soil Conservation Cost Share	\$ 5,500,000	\$ 7,000,000	\$ 7,000,000
Watershed Protection Program	2,700,000	2,550,000	2,550,000
Wetland Incentive Program (CREP)	1,500,000	1,500,000	1,500,000
Farm to School	0	80,000	0
Apiarist	0	40,000	0
Conservation Reserve Program (CRP)	2,000,000	1,500,000	1,500,000
Farm Demonstration Program	850,000	850,000	850,000
Loess Hills Conservation Authority	600,000	580,000	600,000
Agricultural Drainage Wells	500,000	1,480,000	1,500,000
So. Iowa Conservation & Dev. Authority	300,000	300,000	300,000
Levee Project	0	150,000	0
<b>Total Department of Agriculture</b>	<u>\$ 13,950,000</u>	<u>\$ 16,030,000</u>	<u>\$ 15,800,000</u>
Department of Natural Resources			
REAP Program	\$ 11,000,000	\$ 15,500,000	\$ 18,000,000
Marine Fuel Tax Capital Projects	2,300,000	0	0
Park Operations and Maintenance	2,000,000	2,470,000	2,470,000
Volunteer Water Quality Initiative	100,000	100,000	100,000
Animal Feeding Operations	0	360,000	360,000
Animal Feeding Database	0	50,000	0
Air Quality Livestock	0	235,000	0
Water Quantity Program	0	480,000	495,000
Resource Conservation and Development	0	300,000	250,000
Air Quality Monitoring Program	0	325,000	325,000
Water Quality Protection	500,000	500,000	500,000
Geographic Information System Development	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
Lake Dredging	1,500,000	0	0
Global Climate Change Council	0	0	50,000
Biofuels Permitting	0	0	0
Flood Plain Management	0	0	0
<b>Total Department of Natural Resources</b>	<u>\$ 20,550,000</u>	<u>\$ 23,470,000</u>	<u>\$ 25,700,000</u>
Department of Economic Development			
Brownfield Redevelopment Program	\$ 500,000	\$ 500,000	\$ 500,000
<b>Total Appropriations</b>	<u>\$ 35,000,000</u>	<u>\$ 40,000,000</u>	<u>\$ 42,000,000</u>
Reversions	0	0	0
<b>Ending Balance</b>	<u>\$ 22,454</u>	<u>\$ 22,454</u>	<u>\$ 22,454</u>



## Vertical Infrastructure Fund

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Resources</b>			
Balance Forward	\$ 23	\$ 23	\$ 8,400,023
RIIF Appropriation	15,000,000	50,000,000	
Transfer to RIIF	0	0	-8,400,023
Total Available Resources	<u>\$ 15,000,023</u>	<u>\$ 50,000,023</u>	<u>\$ 0</u>
<b>Appropriations</b>			
Dept. of Administrative Services			
Major Maintenance	\$ 10,000,000	\$ 40,000,000	\$ 0
Board of Regents			
Fire Safety and Maintenance	0	1,000,000	0
ISU Veterinary Laboratory	0	600,000	0
Bioscience Program Infrastructure	5,000,000	0	0
Total Appropriations	<u>\$ 15,000,000</u>	<u>\$ 41,600,000</u>	<u>\$ 0</u>
Reversions	0	0	0
Ending Balance	<u>\$ 23</u>	<u>\$ 8,400,023</u>	<u>\$ 0</u>

**Tobacco Settlement Trust Fund  
Restricted Capital Fund**

	Actual FY 2007	Estimated FY 2008	Gov. Rec. FY 2009	Final Action FY 2009
<b>Resources</b>				
Balance Forward	\$ 423,101	\$ 2,857,854	\$ 3,157,854	\$ 3,157,854
Adjustment to Balance	1,433			
Interest	2,425,977	300,000	128,603	128,603
<b>Total Available Resources</b>	<u>\$ 2,850,511</u>	<u>\$ 3,157,854</u>	<u>\$ 3,286,457</u>	<u>\$ 3,286,457</u>
<b>Appropriations</b>				
Dept. of Administrative Services				
Terrace Hill Roof - Supplemental	700,000	0	0	0
Electrical Distribution - Supplemental	800,000	0	0	0
Terrace Hill Restoration and Repair				186,457
Dept. of Natural Resources				
Honey Creek Resort State Park - Cabins	0	0	3,100,000	3,100,000
Dept. of Public Safety				
Dubuque Fire Training Facility	0	0	0	0
Mason City Patrol Post	-2,400,000	0	0	0
Property Acquisition - Supplemental	1,200,000	0	0	0
Radio Consoles - Supplemental	1,000,000	0	0	0
Public Safety Building Furnishings	200,000	0	0	0
<b>Total Appropriations</b>	<u>\$ 1,500,000</u>	<u>\$ 0</u>	<u>\$ 3,100,000</u>	<u>\$ 3,286,457</u>
Reversions	-7,343	0	0	0
Deappropriations	-1,500,000	0	0	0
<b>Ending Balance</b>	<u><u>\$ 2,857,854</u></u>	<u><u>\$ 3,157,854</u></u>	<u><u>\$ 186,457</u></u>	<u><u>\$ 0</u></u>

**Tobacco Settlement Trust Fund**  
**Endowment for Iowa's Health Restricted Capitals Fund (RC2)**

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Resources</b>			
Balance Forward	\$ 102,397,765	\$ 3,821,417	\$ 4,821,417
Tax-Exempt Bond Proceeds	0	0	0
Interest	5,202,653	2,400,000	300,000
<b>Total Available Resources</b>	<b>\$ 107,600,418</b>	<b>\$ 6,221,417</b>	<b>\$ 5,121,417</b>
<b>Appropriations</b>			
Department of Administrative Services			
DHS - Toledo Juvenile Home	\$ 1,521,045	\$ 0	\$ 0
DHS - Toledo Education & Infirmary Building	5,030,668	0	0
Capitol Interior Restoration	6,830,000	0	0
Woodward Resource Center Wastewater Treatment	2,443,000	0	0
New Office Building	37,585,000	0	0
Property Acquisition	500,000	0	0
Mercy Capitol Building Purchase	0	0	0
Install Pre-Heat Piping for Lucas Building	0	0	300,000
Capitol Complex Alternative Energy System	0	0	200,000
Department for the Blind			
Building Renovation	4,000,000	0	0
Dept. of Economic Development			
Accelerated Career Education (ACE) Infrastructure	5,500,000	0	4,600,000
State Fair Board			
Capitals	1,000,000	0	0
Department of Corrections			
Davenport CBC Facility	3,750,000	0	0
Fort Dodge CBC Facility	1,000,000	0	0
Cedar Rapids CBC Mental Health Facility	1,000,000	0	0
Anamosa Dietary Renovation	0	1,400,000	0
Department of Cultural Affairs			
Great Places	3,000,000	0	0

**Tobacco Settlement Trust Fund**  
**Endowment for Iowa's Health Restricted Capitals Fund (RC2)**

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
Dept. of Education			
Community College Infrastructure	2,000,000	0	0
Department of Public Defense			
Iowa City Readiness Center	1,444,288	0	0
Waterloo Aviation Readiness Center Addition	1,236,000	0	0
Spencer Readiness Center	689,000	0	0
STARCOMM Project	600,000	0	0
Ottumwa Readiness Center	0	0	0
Camp Dodge Electrical Distribution System Upgrade	0	0	0
Department of Public Safety			
Regional Fire Training Facilities	2,000,000	0	0
Board of Regents			
Construction Projects	10,000,000	0	0
Dept. of Transportation			
Commercial Aviation Infrastructure	1,500,000	0	0
Public Transit Infrastructure	2,200,000	0	0
Recreational Trails	2,000,000	0	0
General Aviation Airport Grants	750,000	0	0
Iowa Veterans Home			
Capital Projects	6,200,000	0	0
Total Appropriations	<u>\$ 103,779,001</u>	<u>\$ 1,400,000</u>	<u>\$ 5,100,000</u>
Ending Balance	<u>\$ 3,821,417</u>	<u>\$ 4,821,417</u>	<u>\$ 21,417</u>

**Tobacco Settlement Trust Fund**  
**FY 2009 Tax-Exempt Restricted Capital Fund (RC3)**

	Final Action FY 2009
<b>Resources</b>	
Beginning Balance	\$ 0
Bond Proceeds	183,000,000
<b>Total Available Resources</b>	<b>\$ 183,000,000</b>
 <b>Appropriations</b>	
Department of Administrative Services	
New State Office Building	\$ 20,000,000
Capitol Complex Utility Tunnel	4,763,078
Capitol Complex Interior/Exterior	6,900,000
Capitol Complex Electrical Distribution Upgrade	4,470,000
Hoover Building HVAC Improvements	1,500,000
Major Maintenance	15,000,000
DHS - Civil Commitment Unit for Sexual Offenders Renovation	829,000
Capitol Complex Energy Plant Additions and Improvements	623,000
Terrace Hill Restoration	769,543
Hoover Building Security Improvements/Fire Wall Upgrade	165,000
Mercy Capitol Hospital Purchase	3,400,000
Department of the Blind	
Dorm Remodel	869,748
Department of Corrections	
First CBC - Waterloo Residential Expansion	6,000,000
Third CBC - Sioux City Residential Expansion	5,300,000
Fifth CBC - Des Moines Residential Expansion	0
Eighth CBC - Ottumwa Residential Expansion	4,100,000
Community Treatment Resource Center	0
Iowa Correctional Institution for Women Expansion	47,500,000
Mt. Pleasant/Rockwell City Kitchen Remodeling	12,500,000

**Tobacco Settlement Trust Fund**  
**FY 2009 Tax-Exempt Restricted Capital Fund (RC3)**

	Final Action FY 2009
<hr style="border-top: 1px dashed black;"/>	
Department of Education	
Community College Infrastructure	2,000,000
<hr style="border-top: 1px dashed black;"/>	
Department of Natural Resources	
Volga River Rec. Area Infrastructure Improvements	750,000
Carter Lake Improvements	500,000
Lake Restoration and Dredging Projects	8,600,000
Honey Creek Resort State Park	4,900,000
<hr style="border-top: 1px dashed black;"/>	
Regents	
Iowa Public Radio Infrastructure	2,000,000
<hr style="border-top: 1px dashed black;"/>	
State Fair Authority	
Ag Exhibition Center	5,000,000
<hr style="border-top: 1px dashed black;"/>	
Department of Transportation	
Public Transit Infrastructure	2,200,000
Commercial Airport Vertical Infrastructure	1,500,000
<hr style="border-top: 1px dashed black;"/>	
Department of Veterans Affairs	
Iowa Veterans Home Master Plan	20,555,329
Veterans Memorial	100,000
<hr style="border-top: 1px dashed black;"/>	
Total Expenditures	<u>\$ 182,794,698</u>
<hr style="border-top: 1px dashed black;"/>	
Ending Balance	<u><u>\$ 205,302</u></u>

## Tobacco Settlement Trust Fund Endowment for Iowa's Health Account

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Resources</b>			
Balance Forward	\$ 109,724,840	\$ 90,456,808	\$ 36,690,292
Wagering Tax Allocation	70,000,000	0	0
General Fund Appropriation	17,773,000	0	0
Master Settlement Agreement Payments	14,007,784	17,872,863	0
Interest Earned	5,499,804	2,600,000	0
General Fund Deappropriation	-17,773,000	0	0
Transfer to General Fund	0	0	0
<b>Total</b>	<b>\$ 199,232,428</b>	<b>\$ 110,929,671</b>	<b>\$ 36,690,292</b>
<b>Appropriations/Transfers</b>			
Healthy Iowans Tobacco Trust Standing	59,250,620	60,139,379	36,690,292
Healthy Iowans Tobacco Trust Approp.	10,925,000	9,100,000	0
Senior Living Trust Fund	25,000,000	0	0
Lake Restoration	8,600,000	0	0
Watershed Protection	5,000,000	5,000,000	0
<b>Total</b>	<b>\$ 108,775,620</b>	<b>\$ 74,239,379</b>	<b>\$ 36,690,292</b>
<b>Ending Balance</b>	<b>\$ 90,456,808</b>	<b>\$ 36,690,292</b>	<b>\$ 0</b>

## Healthy Iowans Tobacco Trust Fund

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Resources</b>			
Balance Forward	\$ 1,063,021	\$ 1,731,188	\$ 5,242
Endowment for Iowa's Health Account	59,250,621	60,139,379	36,690,292
Endowment Transfer	10,925,000	9,100,000	0
Interest Earned	468,032	120,000	120,000
Miscellaneous	654	0	0
Balance Transferred to the General Fund	0	0	0
<b>Total Available Resources</b>	<b>\$ 71,707,328</b>	<b>\$ 71,090,567</b>	<b>\$ 36,815,534</b>
<b>Appropriations and Transfers</b>			
Dept. of Public Health			
Tobacco Use Prevention/Control	\$ 5,928,465	\$ 5,928,465	\$ 5,928,265
Tobacco Use Prevention/Control (HF 2700)	0	0	1,000,000
Community Capacity	0	0	0
Substance Abuse Treatment	13,800,000	13,800,000	13,800,000
Environmental Hazards	0	0	0
Substance Abuse Prevention - Children	1,050,000	1,050,000	1,050,000
Healthy Iowans 2010	2,509,960	2,509,960	2,509,960
Health Protection & Regulation	0	0	0
Smoking Cessation Products	75,000	0	0
Defibrillator Grant Program	350,000	40,000	0
Epilepsy Education	0	100,000	100,000
Phenylketonuria (PKU) Assistance	100,000	100,000	100,000
AIDS Drug Assistance Program	275,000	275,000	275,000
Birth Defects Institute	26,000	0	26,000
Dept. of Human Services			
Medicaid Supplement (Medical Assistance)	35,013,803	35,327,368	0
SCHIP Expansion to 200% of Fed. Poverty Level	200,000	0	0
Child and Family Services	4,257,623	3,761,677	3,786,677
Purchase of Service Provider	146,750	146,750	146,750
General Administration	274,000	274,000	274,000
Other Provider Services	0	182,381	182,381
Juvenile Detention (SF 2425)	0	1,000,000	0



## Healthy Iowans Tobacco Trust Fund

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Dept. of Corrections</b>			
CBC District I	228,216	228,216	410,332
CBC District II	406,217	406,217	441,215
CBC District III	200,359	200,359	220,856
CBC District IV	291,731	291,731	310,547
CBC District V	355,693	355,693	419,582
CBC District VI	164,741	494,741	566,750
CBC District VII	232,232	232,232	256,608
CBC District VIII	300,000	300,000	324,299
Fort Madison Special Needs Unit	1,497,285	1,497,285	1,497,285
Mitchellville Value-Based Program	0	0	0
Transitional Housing Pilot	0	0	30,000
Newton Value Based Program	310,000	0	0
<b>Dept. of Education</b>			
Before and After School Program Grants	150,000	305,000	505,000
Iowa Empowerment Fund	2,153,250	2,153,250	2,153,250
<b>Dept. for the Blind</b>			
Newsline for the Blind	130,000	0	0
<b>Dept. of Economic Development</b>			
Iowa Promise & Mentoring Partnership	125,000	125,000	125,000
<b>Dept. of Management</b>			
Appeal Board Claims - Standing	87,874	0	0
<b>Total Appropriations</b>	<b>\$ 70,639,199</b>	<b>\$ 71,085,325</b>	<b>\$ 36,439,757</b>
Reversions	-663,059	0	0
General Fund Transfer	0	0	375,777
<b>Ending Balance</b>	<b>\$ 1,731,188</b>	<b>\$ 5,242</b>	<b>\$ 0</b>

## Technology Reinvestment Fund

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Resources</b>			
Beginning Balance	\$ 0	\$ 0	\$ 1,167
General Fund Appropriation	17,500,000	17,500,000	0
Rebuild Iowa Infrastructure Fund	0	0	17,500,000
<b>Total Available Resources</b>	<b>\$ 17,500,000</b>	<b>\$ 17,500,000</b>	<b>\$ 17,501,167</b>
<b>Appropriations</b>			
Dept. of Administrative Services			
Technology Projects	\$ 3,358,334	\$ 3,810,375	\$ 3,980,255
Service Oriented Architecture	0	254,992	
I/3 Technology Operations (DAS Distribution)	0	0	0
Dept. of Corrections			
Offender Management System	500,000	500,000	500,000
Department of Cultural Affairs			
Iowa Veterans Oral Histories Interactive Exhibit	0	0	500,000
Dept. of Education			
IPTV - HDTV Conversion	2,300,000	0	
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
IPTV-Replace Analog Transmitters	1,425,000	0	0
Iowa Learning Technologies	500,000	500,000	0
Statewide Education Data Warehouse	0	600,000	600,000
Uninterruptible Power Supply	315,000	0	0
IPTV - Generators and Transmitters	0	0	1,602,437
IPTV - Replace Keosauqua Tower Antenna, Bldg.	0	0	701,500
Skills Iowa Technology Grant Fund	0	0	500,000
Ethics and Campaign Finance			
Technology Upgrades	39,100	0	0
Department of Human Rights			
Criminal Justice Information System Integration	2,645,066	2,881,466	1,839,852

## Technology Reinvestment Fund

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
Department of Human Services			
Child Support Recovery Unit Payment Process. Equip.	0	272,000	0
Iowa Telecom. and Technology Commission			
ICN Equipment Replacement	1,997,500	2,067,000	2,190,123
Redundancy for Continuity of Operations	0	0	1,800,000
Iowa Workforce Development			
Automated Worker's Comp. Appeal System.	0	500,000	0
Outcome Tracking System	0	580,000	0
Law Enforcement Academy			
Technology Enhancements	50,000	0	0
Department of Public Defense			
Technology Enhancements	75,000	111,000	0
Department of Public Safety			
Technology Enhancements	943,000	1,900,000	0
Auto. Fingerprint Info. System (AFIS) Lease Purchase	550,000	560,000	560,000
Parole Board			
Technology Enhancements	75,000	0	0
Board of Regents			
MyEntreNet Project	0	235,000	0
Total Appropriations	<u>\$ 17,500,000</u>	<u>\$ 17,498,833</u>	<u>\$ 17,501,167</u>
Reversions	0	0	0
Ending Balance	<u><u>\$ 0</u></u>	<u><u>\$ 1,167</u></u>	<u><u>\$ 0</u></u>

## FY 2009 Prison Bonding Fund

	Final Action FY 2009
<b>Resources</b>	
Beginning Balance	\$ 0
Bond Proceeds	131,000,000
Total Available Resources	<u>131,000,000</u>
<b>Expenditures</b>	
Department of Corrections Iowa State Penitentiary	<u>\$ 130,677,500</u>
Total Expenditures	<u>130,677,500</u>
Ending Balance	<u><u>\$ 322,500</u></u>

## Property Tax Credit Fund

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Resources</b>			
Beginning Balance	\$ 666,577	\$ 1,682,157	\$ 1,682,157
Revenues			
Transfer from General Fund Surplus	159,895,468	131,868,964	99,849,544
General Fund Appropriation	0	28,000,000	44,400,000
Salary Adj. Fund Transfer (Gen. Fund)	0	0	13,937,263
Total Available Resources	<u>\$ 160,562,045</u>	<u>\$ 161,551,121</u>	<u>\$ 159,868,964</u>
<b>Expenditures</b>			
Appropriations			
Department of Revenue			
Homestead Property Tax Credit	\$ 102,945,379	\$ 99,254,781	\$ 99,254,781
Ag, Land & Family Farm Tax Credits	34,610,183	34,610,183	34,610,183
Military Service Tax Credit	2,773,402	2,800,000	2,800,000
Elderly and Disabled Tax Credit	19,540,000	23,204,000	23,204,000
Total Appropriations	<u>159,868,964</u>	<u>159,868,964</u>	<u>159,868,964</u>
Reversions	<u>-989,076</u>	<u>0</u>	<u>0</u>
<b>Ending Balance</b>	<u><u>\$ 1,682,157</u></u>	<u><u>\$ 1,682,157</u></u>	<u><u>\$ 0</u></u>

## Senior Living Trust Fund

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Revenues</b>			
Beginning Balance	\$ 53,676,519	\$ 75,891,222	\$ 76,143,444
Medicaid Transfer	11,961,321	0	0
General Fund Transfer	49,900,000	53,500,000	54,000,000
Economic Emergency Fund Transfer	6,284,233	18,900,000	26,100,000
Endowment - Taxable Bonds	25,000,000	0	0
Interest	3,563,636	3,178,232	3,515,477
Total Revenues	<u>\$ 150,385,709</u>	<u>\$ 151,469,454</u>	<u>\$ 159,758,921</u>
<b>Appropriations</b>			
Finance Authority - Rent Subsidy Program	\$ 700,000	\$ 700,000	\$ 700,000
Human Services - Medicaid Supplement	65,000,000	65,000,000	111,753,195
Elder Affairs	8,324,044	8,442,707	8,442,707
DIA - Assisted Living/Adult Day Care Oversight	790,751	1,183,303	1,183,303
Total Appropriations	<u>\$ 74,814,795</u>	<u>\$ 75,326,010</u>	<u>\$ 122,079,205</u>
Reversions	-320,308	0	0
Ending Balance	<u><u>\$ 75,891,222</u></u>	<u><u>\$ 76,143,444</u></u>	<u><u>\$ 37,679,716</u></u>

## Health Care Trust Fund

	Estimated FY 2008	Final Action FY 2009
<b>Revenues</b>		
Balance Forward	\$ 0	\$ 1,860,000
General Fund Appropriation	127,600,000	127,600,000
Interest	1,600,000	1,000,000
<b>Total Revenues</b>	<b>\$ 129,200,000</b>	<b>\$ 130,460,000</b>
<b>Appropriations</b>		
Department of Public Health		
Addictive Disorders	\$ 6,993,754	\$ 3,195,164
Healthy Children and Families	687,500	667,700
Chronic Conditions	1,178,981	1,164,181
Community Capacity	2,790,000	2,790,000
<b>Total Department of Public Health</b>	<b>\$ 11,650,235</b>	<b>\$ 7,817,045</b>
Department of Human Services		
Medical Assistance	\$ 99,518,096	\$ 114,943,296
State Children's Health Insurance	8,329,570	0
MH/DD Growth Factor	7,592,099	7,592,099
<b>Total Department of Human Services</b>	<b>\$ 115,439,765</b>	<b>\$ 122,535,395</b>
General Assembly		
Health Insurance Study	\$ 500,000	\$ 0
<b>Total Appropriations</b>	<b>\$ 127,590,000</b>	<b>\$ 130,352,440</b>
Deappropriation Health Insurance Study	\$ -250,000	\$ 0
<b>Ending Balance</b>	<b>\$ 1,860,000</b>	<b>\$ 107,560</b>

MH/DD = Mental Health / Developmental Disabilities

## Health Care Transformation Account

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Revenues</b>			
Balance Forward	\$ 34,158,745	\$ 30,093,245	\$ 22,669,617
Balance Adjustment	170	0	0
Insurance Premiums	456,141	1,000,000	1,000,000
Interest	1,754,686	600,000	600,000
	<u>\$ 36,369,742</u>	<u>\$ 31,693,245</u>	<u>\$ 24,269,617</u>
<b>Appropriations</b>			
Medical Exams and Dev. of Health Plans	\$ 556,800	\$ 556,800	\$ 556,800
Medical Information Hotline	150,000	150,000	150,000
Insurance Cost Subsidy Program	1,500,000	0	0
Health Care Account Program Option	400,000	0	0
Electronic Medical Records	2,000,000	0	0
Case Mix ICF/MR Development	150,000	0	0
Provider Incentive Payment Program Dev.	50,000	0	0
Other Health Partnership Activities	550,000	550,000	900,000
Audits, Performance Evaluations, and Studies	100,000	400,000	400,000
DHS Administrative Costs	930,352	930,352	1,132,412
Dental Home for Children	0	1,186,475	1,000,000
Mental Health Transformation Pilot	0	250,000	250,000
IowaCare Broadlawns Admin.	0	0	230,000
MH/DD Workforce Development	0	0	0
Tuition Assistance	0	0	500,000
Total Appropriations	<u>\$ 6,387,152</u>	<u>\$ 4,023,627</u>	<u>\$ 5,119,212</u>
Transfer to IowaCare Account	5,672,636	5,000,001	3,000,000
Total Appropriations and Transfers	<u>\$ 12,059,788</u>	<u>\$ 9,023,628</u>	<u>\$ 8,119,212</u>
Reversions	\$ -5,783,291	\$ 0	\$ 0
Balance	<u><u>\$ 30,093,245</u></u>	<u><u>\$ 22,669,617</u></u>	<u><u>\$ 16,150,405</u></u>



## IowaCare Account

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Revenues</b>			
Balance Forward	\$ -3,694,439	\$ 717,573	\$ 524,673
County Contributions	34,000,000	34,000,000	34,000,000
Federal Aid-Categorical	63,606,451	71,625,918	68,148,464
Intra-State Receipts	5,672,636	9,524,235	7,568,899
Interest	697,477	500,000	400,000
	<u>\$ 100,282,126</u>	<u>\$ 116,367,726</u>	<u>\$ 110,642,036</u>
<b>Appropriations</b>			
UI Hospital	\$ 27,284,584	\$ 27,284,584	\$ 27,284,584
UIHC-Expansion Population	10,000,000	25,684,258	35,969,365
Broadlawns Hospital	40,000,000	40,000,000	40,000,000
State Hospital-Cherokee	9,098,425	9,098,425	3,164,766
State Hospital-Clarinda	1,977,305	1,977,305	687,779
State Hospital-Independence	9,045,894	9,045,894	3,146,494
State Hospital-Mt Pleasant	5,752,587	5,752,587	2,000,961
Total Appropriations	<u>\$ 103,158,795</u>	<u>\$ 118,843,053</u>	<u>\$ 112,253,949</u>
Reversions	\$ -3,594,242	\$ -3,000,000	\$ -2,000,000
Balance	<u>\$ 717,573</u>	<u>\$ 524,673</u>	<u>\$ 388,087</u>

\* It is estimated that Broadlawns will not generate enough claims to draw the maximum \$40.0 million in State dollars. It is estimated that Broadlawns will revert approximately \$3.0 million in FY 2008 and \$2.0 million in FY 2009.

## Temporary Assistance for Needy Families Fund (TANF)

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
<b>Revenues</b>			
Beginning Balance	\$ 24,977,789	\$ 24,065,299	\$ 13,115,527
TANF Payment	131,126,704	130,993,952	130,993,952
<b>Total</b>	<b>\$ 156,104,493</b>	<b>\$ 155,059,251</b>	<b>\$ 144,109,479</b>
<b>Appropriations</b>			
Family Investment Program			
Family Investment Program	\$ 26,530,209	\$ 25,256,062	\$ 23,287,513
FaDSS	2,645,801	2,998,675	2,998,675
JOBS Program	11,515,648	13,052,517	13,334,528
Diversion	1,778,912	1,843,233	2,814,000
Technology Needs	902,175	937,186	1,037,186
Early Childhood Development	7,308,478	7,320,000	7,350,000
HOPES	200,000	200,000	200,000
Child Abuse Prevention	250,000	250,000	250,000
Pregnancy Prevention Grants	1,796,381	1,805,067	1,930,067
Child Care Assistance	16,756,560	18,986,177	18,986,177
Child Care Direct Assistance	0	8,500,000	8,900,000
Child and Family Services	33,684,430	32,084,430	32,084,430
General Administration	3,744,000	3,744,000	3,744,000
Field Operations	17,707,495	17,707,495	18,507,495
MH/DD Comm. Services	4,894,052	4,894,052	4,894,052
Local Administrative Costs	2,189,830	2,189,830	2,189,830
Child Support Recovery Unit	135,222	175,000	200,000
<b>Total Appropriations</b>	<b>\$ 132,039,194</b>	<b>\$ 141,943,724</b>	<b>\$ 142,707,953</b>
<b>Ending Balance</b>	<b>\$ 24,065,299</b>	<b>\$ 13,115,527</b>	<b>\$ 1,401,526</b>

## ISSUE REVIEW SERIES

The Fiscal Services Division of the LSA monitors a variety of issues that develop in State agencies as part of the continuing effort to provide legislative oversight. Many issues are reported in the ***Fiscal Update*** newsletter, but some require more detailed review to present sufficient information, and some may require legislative action.

The Fiscal Services Division developed an ***Issue Review*** series in 1992 to present selected issues to members of the Fiscal and Oversight Committees and the General Assembly. Where appropriate, each paper contains a specific issue, background information, and explains the current situation. In addition, the papers identify affected agencies, the Code of Iowa authority, and may provide alternatives the General Assembly may wish to consider, as well as budgetary impacts.

The following ***Issue Reviews*** were published during the 2007 Legislative Interim or the 2008 Legislative Session and are available from the Fiscal Services Division or the LSA web site: <http://staffweb.legis.state.ia.us/lfb/ireview/ireview.htm>.

- [Adult Drug Court](#)
- [Average Teacher Salaries - Impact of Student Achievement and Teacher Quality Legislation](#)
- [Education Benefits for Children of Deceased Veterans](#)
- [Farmer's Market Overview](#)
- [Future General Fund Revenue Impact of Enacted Legislation](#)
- [Help Us Stop Hunger Program](#)
- [Iowa College Student Debt](#)
- [Local Option Sales Tax](#)
- [Outstanding Court Debt](#)
- [Outstanding Obligations - State Debt](#)
- [Property Tax Adjustment Aid](#)
- [Report on Commercialization of Research Appropriations to the Board of Regents](#)
- [Revitalize Iowa's Sound Economy \(RISE\) Program](#)
- [School Budget Components Impact on Foundation Property Tax Rates](#)
- [School Infrastructure Local Option Sales Tax \(SILO\)](#)
- [State Fire Marshal's Office](#)
- [Teacher Retention - Impact of Student Achievement/Teacher Quality Legislation](#)
- [Vehicle Registration and Miscellaneous Vehicle Fees in Iowa](#)

# FISCAL SERVICES DIVISION REPORTS

## ANNUAL REPORTS

### [Factbook](#)

### [Fiscal Facts](#)

### Legislative Intent Language

### Expenditure Oversight

### [Analysis of Departmental Budget Requests \(Summary\)](#)

### [Analysis of Governor's Budget Recommendations \(Summary\)](#)

### Standing Appropriations and Built-In Increases Report

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.
- This is a condensed, pocket-sized version of the Factbook and also contains revenue and expenditure information from the most recent Legislative Session.
- The Fiscal Services Division annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the *Fiscal Update*.
- The analysts in the Fiscal Services Division conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the *Fiscal Update*.
- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.
- The LSA's analysis of the Governor's budget recommendations is issued in January, one week after the Governor's budget message is delivered to the General Assembly.
- This report provides information concerning State General Fund expenditures for standing appropriations and increases in expenditures that have been "built into" statute. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations.

# FISCAL SERVICES DIVISION REPORTS

## WEEKLY/MONTHLY REPORTS

[General Fund Receipts Memo](#)

[Monthly Total Tax Memo](#)

[Fiscal Update](#)

## SESSION-ONLY REPORTS

[Appropriations Tracking](#)

[Notes On Bills and Amendments  
\(NOBA\)](#)

- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa.
- This memo, issued monthly, provides fiscal analysis of net State total tax receipts for the past 12 months, with comparisons to the previous 12-month period. The source of information is the State accounting system, including non-General Fund accounts. All accounting transactions related to taxes remitted to the State are collected, along with refunds issued against those taxes.
- This is the Fiscal Services Division's weekly (during session) or semimonthly (during the interim) newsletter. It contains summaries of issues that are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the Division. Special issues are also published periodically.
- The appropriations tracking system allows the user to build standard or custom reports to summarize appropriations by committee, bill, fund, and/or department. The LSA also issues standard tracking reports on appropriations bills as part of the NOBA process.
- These reports provide the actual text of a bill and/or amendment in the left column, with a section-by-section analysis of the legislation in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code of Iowa and provides an appropriations summary and comparison of prior fiscal year appropriations.

## FISCAL SERVICES DIVISION REPORTS

### PERIODIC REPORTS

Program Evaluation And Other  
Mandated Studies

[Issue Reviews](#)

[INTERNET ADDRESS](#)

- These reports are issued periodically to all members of the General Assembly. A research team is assigned within the Fiscal Services Division to work with a sponsoring legislative committee to refine the specific evaluation criteria to be addressed to insure relevancy to the General Assembly. The studies are recommended by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must be approved by the Legislative Council. The studies may review departmental or program implementation, operations or outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.
- As part of the continuing effort to provide legislative oversight, the staff of the Fiscal Services Division monitors a variety of issues that develop in State agencies. Many of these are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information, and some may require legislative action. To meet this need, the Division has developed an *Issue Review* series, that presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.
- Visit the Fiscal Services Division web site located at <http://staffweb.legis.state.ia.us/lfb/>

## Common Acronyms Used in the Appropriations Tables

A & E =	Architectural and Engineering
ACE =	Accelerated Career Education
AD. Dis. =	Addictive Disorders
CCUSO =	Civil Commitment Unit for Sexual Offenders
Chr. Con. =	Chronic Conditions
CPB =	Corporation for Public Broadcasting
CSG =	Community Service Grant
DE =	Department of Education
EFF =	Environment First Fund
ENDW =	Endowment for Iowa Health Account (Tobacco Settlement Trust Fund)
ESCF =	Employment Security Contingency Fund
ESEA =	Elementary and Secondary Education Act
FES =	Federal Economic Stimulus Fund
GIVF =	Grow Iowa Values Fund
GTF =	Gamblers Treatment Fund
GWF =	Groundwater Protection Fund
HCTF =	Health Care Trust Fund
HITT =	Healthy Iowans Tobacco Trust Fund
HR =	Human Resources
ICA =	Iowa Care Account
ICIW =	Iowa Correctional Institute for Women
ICN =	Iowa Communications Network
IPERS =	Iowa Public Employees Retirement System
ISP =	Iowa State Patrol
ISU =	Iowa State University
ITE =	Information Technology Enterprise
LSTA =	Library Service and Technology Act
MHI =	Mental Health Institute
MVFT =	Motor Vehicle Fuel Tax
NAEP =	National Assessment of Educational Progress
NCES =	National Center for Education Statistics
NPDES =	National Pollutant Discharge Elimination System
NTIA =	National Telecommunications and Information Administration
PTRF =	Property Tax Relief Fund
PTCF =	Property Tax Credit Fund
RC 2000 =	Rural Community 2000 Program
RC2 =	Endowment for Iowa's Health Restricted Capitals Fund (Tobacco Settlement Trust Fund)
RC3 =	Tax-Exempt Bond Proceeds Restricted Capital Fund
RCF =	Restricted Capital Fund (Tobacco Settlement Trust Fund)
REAP =	Resource Enhancement and Protection
RFIF =	Renewable Fuel Infrastructure Fund
RIIF =	Rebuild Iowa Infrastructure Fund
RUTF =	Road Use Tax Fund
SAF =	State Aviation Fund
SLTF =	Senior Living Trust Fund
SUI =	University of Iowa
TANF =	Temporary Assistance for Needy Families
TRF =	Technology Reinvestment Fund
TSB =	Targeted Small Business
UNI =	University of Northern Iowa
UST =	Underground Storage Tank Fund
VIF =	Vertical Infrastructure Fund
VTF =	Veterans Trust Fund

**General Fund  
Appropriations to  
Departments for FY 2009**



## Summary Data General Fund

	Actual FY 2007	Estimated FY 2008	Supp-Final Act. FY 2008	Est. Net FY 2008	Final Action FY 2009	Item Veto FY 2009	Salary Adj. FY 2009	Net Final Act. FY 2009
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Administration and Regulation	\$ 87,986,492	\$ 96,299,847	\$ 0	\$ 96,299,847	\$ 96,319,847	\$ 0	\$ 3,888,863	\$ 100,208,710
Agriculture and Natural Resources	39,614,264	43,638,037	0	43,638,037	44,403,037	0	1,559,893	45,962,930
Economic Development	41,305,308	41,036,535	0	41,036,535	48,442,220	0	952,631	49,394,851
Education	998,879,430	1,175,436,989	0	1,175,436,989	1,256,416,549	0	42,579,584	1,298,996,133
Health and Human Services	1,196,179,410	1,176,532,368	7,500,000	1,184,032,368	1,230,868,903	0	15,102,979	1,245,971,882
Justice System	594,482,031	670,688,353	0	670,688,353	677,134,443	0	24,016,050	701,150,493
Transportation, Infrastructure, and Capitals	1,000,000	0	0	0	0	0	0	0
Unassigned Standings	2,433,444,160	2,655,845,361	0	2,655,845,361	2,779,569,559	-200,000	-88,100,000	2,691,269,559
<b>Grand Total</b>	<b>\$ 5,392,891,095</b>	<b>\$ 5,859,477,490</b>	<b>\$ 7,500,000</b>	<b>\$ 5,866,977,490</b>	<b>\$ 6,133,154,558</b>	<b>\$ -200,000</b>	<b>\$ 0</b>	<b>\$ 6,132,954,558</b>

Column Explanations:

- (1) Actual FY 2007 - The actual FY 2007 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2008 - The FY 2008 legislative action prior to adjustments by deappropriations or supplemental appropriations.
- (3) Supp Final Action FY 2008 - Additional appropriations and deappropriations enacted during the 2008 Legislative Session to supplement or reduce FY 2008 budgets.
- (4) Estimated Net FY 2008 - The sum of columns 2 and 3.
- (5) Final Action FY 2009 - Final legislative action from the Regular Legislative Session.
- (6) Item Veto FY 2009 - Governor's line item vetoes of FY 2009 appropriations.
- (7) Salary Adjustment FY 2009 - General Fund salary adjustment allocations.
- (8) Net Final Action FY 2009 - The sum of columns 5, 6 and 7.

## Bill Totals

### General Fund

	Final Action FY 2009 <u>(1)</u>	Item Veto FY 2009 <u>(2)</u>	Net Final Action FY 2009 <u>(3)</u>
HF2539 Health Care Reform	\$ 6,696,000	\$ 0	\$ 6,696,000
HF2647 Judicial Branch Appropriations Act	148,196,285	0	148,196,285
HF2660 Justice System Appropriations Act	528,938,158	0	528,938,158
HF2662 Agriculture and Natural Resources Appropriations Act	43,403,037	0	43,403,037
HF2679 Educations Appropriations Act	988,933,540	0	988,933,540
HF2694 Long-Term Care Insurance Act	60,000	0	60,000
HF2699 Economic Development Appropriations Act	48,292,220	0	48,292,220
HF2700 Standing Appropriations Act	127,863,500	-200,000	127,663,500
SF2400 Administration and Regulation Appropriations Act	96,179,847	0	96,179,847
SF2425 Health and Human Services Appropriations Act	1,217,752,903	0	1,217,752,903
Other Standing Appropriations	2,659,862,059	0	2,659,862,059
Previously Enacted Education Appropriations	266,977,009	0	266,977,009
	<u>\$ 6,133,154,558</u>	<u>\$ -200,000</u>	<u>\$ 6,132,954,558</u>

# Administration and Regulation

## General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Administrative Services, Dept. of</u></b>										
<b>Administrative Services</b>										
Administrative Services, Dept.	\$ 6,096,632	\$ 6,469,186	\$ 0	\$ 6,469,186	\$ 6,389,186	\$ 0	\$ 164,389	\$ 6,553,575	SF2400	PG 1 LN 9
Utilities	4,080,865	3,824,800	0	3,824,800	3,704,800	0	0	3,704,800	SF2400	PG 1 LN 14
Financial Administration	200,000	0	0	0	0	0	0	0		
Shuttle Service	0	120,000	0	120,000	0	0	0	0		
<b>Total Administrative Services, Dept. of</b>	<b>\$ 10,377,497</b>	<b>\$ 10,413,986</b>	<b>\$ 0</b>	<b>\$ 10,413,986</b>	<b>\$ 10,093,986</b>	<b>\$ 0</b>	<b>\$ 164,389</b>	<b>\$ 10,258,375</b>		
<b><u>Auditor of State</u></b>										
<b>Auditor Of State</b>										
Auditor of State - General Office	\$ 1,211,873	\$ 1,249,178	\$ 0	\$ 1,249,178	\$ 1,249,178	\$ 0	\$ 121,468	\$ 1,370,646	SF2400	PG 2 LN 35
<b>Total Auditor of State</b>	<b>\$ 1,211,873</b>	<b>\$ 1,249,178</b>	<b>\$ 0</b>	<b>\$ 1,249,178</b>	<b>\$ 1,249,178</b>	<b>\$ 0</b>	<b>\$ 121,468</b>	<b>\$ 1,370,646</b>		
<b><u>Ethics and Campaign Disclosure</u></b>										
<b>Campaign Finance Disclosure</b>										
Ethics & Campaign Disclosure Board	\$ 512,669	\$ 532,122	\$ 0	\$ 532,122	\$ 527,122	\$ 0	\$ 29,856	\$ 556,978	SF2400	PG 3 LN 21
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 512,669</b>	<b>\$ 532,122</b>	<b>\$ 0</b>	<b>\$ 532,122</b>	<b>\$ 527,122</b>	<b>\$ 0</b>	<b>\$ 29,856</b>	<b>\$ 556,978</b>		
<b><u>Commerce, Department of</u></b>										
<b>Alcoholic Beverages</b>										
Alcoholic Beverages Operations	\$ 2,057,289	\$ 2,079,509	\$ 0	\$ 2,079,509	\$ 2,079,509	\$ 0	\$ 76,912	\$ 2,156,421	SF2400	PG 4 LN 2
<b>Banking Division</b>										
Banking Division	\$ 7,594,741	\$ 8,200,316	\$ 0	\$ 8,200,316	\$ 8,200,316	\$ 0	\$ 462,354	\$ 8,662,670	SF2400	PG 4 LN 8
<b>Professional Licensing and Regulation</b>										
Professional Licensing Bureau	\$ 898,343	\$ 945,982	\$ 0	\$ 945,982	\$ 945,982	\$ 0	\$ 96,255	\$ 1,042,237	SF2400	PG 4 LN 14
<b>Credit Union Division</b>										
Credit Union Division	\$ 1,517,726	\$ 1,671,740	\$ 0	\$ 1,671,740	\$ 1,631,740	\$ 0	\$ 205,236	\$ 1,836,976	SF2400	PG 4 LN 19
<b>Insurance Division</b>										
Insurance Division	\$ 4,655,809	\$ 4,857,123	\$ 0	\$ 4,857,123	\$ 4,857,123	\$ 0	\$ 21,540	\$ 4,878,663	SF2400	PG 4 LN 25
Senior Health Insurance	0	0	0	0	60,000	0	0	60,000	HF2694	PG 26 LN 34
Bureau of Health Insurance Oversight	0	0	0	0	80,000	0	0	80,000	HF2539	PG 16 LN 20
<b>Total Insurance Division</b>	<b>\$ 4,655,809</b>	<b>\$ 4,857,123</b>	<b>\$ 0</b>	<b>\$ 4,857,123</b>	<b>\$ 4,997,123</b>	<b>\$ 0</b>	<b>\$ 21,540</b>	<b>\$ 5,018,663</b>		

# Administration and Regulation

## General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b>Utilities Division</b>										
Utilities Division	\$ 7,266,919	\$ 7,573,402	\$ 0	\$ 7,573,402	\$ 7,573,402	\$ 0	\$ 222,125	\$ 7,795,527	SF2400	PG 5 LN 14
<b>Total Commerce, Department of</b>	<b>\$ 23,990,827</b>	<b>\$ 25,328,072</b>	<b>\$ 0</b>	<b>\$ 25,328,072</b>	<b>\$ 25,428,072</b>	<b>\$ 0</b>	<b>\$ 1,084,422</b>	<b>\$ 26,512,494</b>		
<b><u>Governor</u></b>										
<b>Governor's Office</b>										
Governor/Lt. Governor's Office	\$ 1,945,326	\$ 2,224,462	\$ 0	\$ 2,224,462	\$ 2,524,462	\$ 0	\$ 120,724	\$ 2,645,186	SF2400	PG 6 LN 31
Terrace Hill Quarters	506,310	492,593	0	492,593	492,593	0	30,622	523,215	SF2400	PG 7 LN 9
Administrative Rules Coordinator	154,755	158,873	0	158,873	158,873	0	19,518	178,391	SF2400	PG 7 LN 15
National Governor's Association	80,600	80,600	0	80,600	80,600	0	0	80,600	SF2400	PG 7 LN 22
State-Federal Relations	123,927	131,222	0	131,222	131,222	0	12,546	143,768	SF2400	PG 7 LN 26
<b>Total Governor</b>	<b>\$ 2,810,918</b>	<b>\$ 3,087,750</b>	<b>\$ 0</b>	<b>\$ 3,087,750</b>	<b>\$ 3,387,750</b>	<b>\$ 0</b>	<b>\$ 183,410</b>	<b>\$ 3,571,160</b>		
<b><u>Gov. Office of Drug Control Policy</u></b>										
<b>Office of Drug Control Policy</b>										
Drug Policy Coordinator	\$ 309,048	\$ 346,731	\$ 0	\$ 346,731	\$ 346,731	\$ 0	\$ 24,170	\$ 370,901	SF2400	PG 8 LN 3
Drug Task Forces	0	1,400,000	0	1,400,000	1,760,000	0	5,263	1,765,263	SF2400	PG 8 LN 10
<b>Total Gov. Office of Drug Control Policy</b>	<b>\$ 309,048</b>	<b>\$ 1,746,731</b>	<b>\$ 0</b>	<b>\$ 1,746,731</b>	<b>\$ 2,106,731</b>	<b>\$ 0</b>	<b>\$ 29,433</b>	<b>\$ 2,136,164</b>		
<b><u>Human Rights, Department of</u></b>										
<b>Human Rights, Department of</b>										
Human Rights Administration	\$ 326,425	\$ 356,535	\$ 0	\$ 356,535	\$ 356,535	\$ 0	\$ 15,704	\$ 372,239	SF2400	PG 9 LN 2
Deaf Services	390,315	413,700	0	413,700	421,700	0	19,003	440,703	SF2400	PG 9 LN 8
Asian and Pacific Islanders	86,000	127,093	0	127,093	153,093	0	2,016	155,109	SF2400	PG 9 LN 14
Persons with Disabilities	194,212	206,221	0	206,221	217,221	0	24,841	242,062	SF2400	PG 9 LN 21
Latino Affairs	179,433	191,035	0	191,035	207,035	0	0	207,035	SF2400	PG 9 LN 27
Status of Women	343,555	353,203	0	353,203	367,203	0	0	367,203	SF2400	PG 9 LN 33
Status of African Americans	134,725	372,066	0	372,066	187,066	0	7,096	194,162	SF2400	PG 10 LN 5
Criminal & Juvenile Justice	1,098,026	1,587,333	0	1,587,333	1,587,333	0	75,611	1,662,944	SF2400	PG 10 LN 19
Dev., Assess. & Resolution Prog.	0	0	0	0	10,000	0	0	10,000	SF2400	PG 10 LN 15
Status of Native Americans	0	0	0	0	6,000	0	0	6,000	SF2400	PG 10 LN 11
<b>Total Human Rights, Department of</b>	<b>\$ 2,752,691</b>	<b>\$ 3,607,186</b>	<b>\$ 0</b>	<b>\$ 3,607,186</b>	<b>\$ 3,513,186</b>	<b>\$ 0</b>	<b>\$ 144,271</b>	<b>\$ 3,657,457</b>		

# Administration and Regulation

## General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Inspections &amp; Appeals, Department of</u></b>										
<b>Inspections and Appeals, Dept. of</b>										
Administration Division	\$ 1,711,675	\$ 2,209,075	\$ 0	\$ 2,209,075	\$ 2,209,075	\$ 0	\$ 121,956	\$ 2,331,031	SF2400	PG 11 LN 4
Administrative Hearings Division	680,533	708,962	0	708,962	708,962	0	78,743	787,705	SF2400	PG 11 LN 13
Investigations Division	1,526,415	1,599,591	0	1,599,591	1,599,591	0	89,630	1,689,221	SF2400	PG 11 LN 19
Health Facilities Division	2,412,647	2,498,437	0	2,498,437	2,498,437	0	103,530	2,601,967	SF2400	PG 11 LN 25
Employment Appeal Board	56,294	58,117	0	58,117	58,117	0	1,930	60,047	SF2400	PG 11 LN 31
Child Advocacy Board	2,218,308	2,751,058	0	2,751,058	2,751,058	0	214,410	2,965,468	SF2400	PG 12 LN 11
Targeted Small Business Cert.	150,000	0	0	0	0	0	0	0		
<b>Total Inspections and Appeals, Dept. of</b>	<b>\$ 8,755,872</b>	<b>\$ 9,825,240</b>	<b>\$ 0</b>	<b>\$ 9,825,240</b>	<b>\$ 9,825,240</b>	<b>\$ 0</b>	<b>\$ 610,199</b>	<b>\$ 10,435,439</b>		
<b>Racing Commission</b>										
Pari-Mutuel Regulation	\$ 2,671,410	\$ 2,790,551	\$ 0	\$ 2,790,551	\$ 2,827,266	\$ 0	\$ 103,416	\$ 2,930,682	SF2400	PG 13 LN 11
Riverboat Regulation	3,199,440	3,207,944	0	3,207,944	3,171,229	0	200,840	3,372,069	SF2400	PG 13 LN 23
<b>Total Racing Commission</b>	<b>\$ 5,870,850</b>	<b>\$ 5,998,495</b>	<b>\$ 0</b>	<b>\$ 5,998,495</b>	<b>\$ 5,998,495</b>	<b>\$ 0</b>	<b>\$ 304,256</b>	<b>\$ 6,302,751</b>		
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 14,626,722</b>	<b>\$ 15,823,735</b>	<b>\$ 0</b>	<b>\$ 15,823,735</b>	<b>\$ 15,823,735</b>	<b>\$ 0</b>	<b>\$ 914,455</b>	<b>\$ 16,738,190</b>		
<b><u>Management, Department of</u></b>										
<b>Management, Department of</b>										
Department Operations	\$ 2,313,941	\$ 3,178,337	\$ 0	\$ 3,178,337	\$ 3,178,337	\$ 0	\$ 194,051	\$ 3,372,388	SF2400	PG 14 LN 11
Enterprise Resource Planning	119,435	0	0	0	0	0	0	0		
Salary Model Administrator	131,792	0	0	0	0	0	0	0		
Local Government Innovation Fund	300,000	300,000	0	300,000	0	0	0	0		
Performance Audits	108,000	0	0	0	0	0	0	0		
DOM - LEAN/Process Improvement	108,000	0	0	0	0	0	0	0		
<b>Total Management, Department of</b>	<b>\$ 3,081,168</b>	<b>\$ 3,478,337</b>	<b>\$ 0</b>	<b>\$ 3,478,337</b>	<b>\$ 3,178,337</b>	<b>\$ 0</b>	<b>\$ 194,051</b>	<b>\$ 3,372,388</b>		
<b><u>Revenue, Dept. of</u></b>										
<b>Revenue, Department of</b>										
Revenue, Department of	\$ 24,460,828	\$ 26,472,699	\$ 0	\$ 26,472,699	\$ 26,472,699	\$ 0	\$ 828,556	\$ 27,301,255	SF2400	PG 15 LN 12
Tax Amnesty-Auditing and Enforcement	0	150,000	0	150,000	0	0	0	0		
<b>Total Revenue, Dept. of</b>	<b>\$ 24,460,828</b>	<b>\$ 26,622,699</b>	<b>\$ 0</b>	<b>\$ 26,622,699</b>	<b>\$ 26,472,699</b>	<b>\$ 0</b>	<b>\$ 828,556</b>	<b>\$ 27,301,255</b>		

## Administration and Regulation

### General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Item Veto FY 2009 <u>(6)</u>	Salary Adj. FY 2009 <u>(7)</u>	Net Final Act. FY 2009 <u>(8)</u>	Bill Number <u>(9)</u>	Page and Line # <u>(10)</u>
<b><u>Secretary of State</u></b>										
<b>Secretary of State</b>										
Admin/Elections/Voter Registration	\$ 734,580	\$ 1,370,063	\$ 0	\$ 1,370,063	\$ 1,499,063	\$ 0	\$ 71,545	\$ 1,570,608	SF2400	PG 16 LN 11
Secretary of State-Business Services	2,155,151	2,012,018	0	2,012,018	2,012,018	0	46,566	2,058,584	SF2400	PG 16 LN 21
<b>Total Secretary of State</b>	<b>\$ 2,889,731</b>	<b>\$ 3,382,081</b>	<b>\$ 0</b>	<b>\$ 3,382,081</b>	<b>\$ 3,511,081</b>	<b>\$ 0</b>	<b>\$ 118,111</b>	<b>\$ 3,629,192</b>		
<b><u>Treasurer of State</u></b>										
<b>Treasurer of State</b>										
Treasurer - General Office	\$ 962,520	\$ 1,027,970	\$ 0	\$ 1,027,970	\$ 1,027,970	\$ 0	\$ 76,441	\$ 1,104,411	SF2400	PG 17 LN 4
<b>Total Treasurer of State</b>	<b>\$ 962,520</b>	<b>\$ 1,027,970</b>	<b>\$ 0</b>	<b>\$ 1,027,970</b>	<b>\$ 1,027,970</b>	<b>\$ 0</b>	<b>\$ 76,441</b>	<b>\$ 1,104,411</b>		
<b>Total Administration and Regulation</b>	<b>\$ 87,986,492</b>	<b>\$ 96,299,847</b>	<b>\$ 0</b>	<b>\$ 96,299,847</b>	<b>\$ 96,319,847</b>	<b>\$ 0</b>	<b>\$ 3,888,863</b>	<b>\$ 100,208,710</b>		

# Agriculture and Natural Resources

## General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Agriculture and Land Stewardship</u></b>										
<b>Agriculture and Land Stewardship</b>										
Administrative Division	\$ 18,456,595	\$ 19,278,172	\$ 0	\$ 19,278,172	\$ 19,049,509	\$ 0	\$ 688,382	\$ 19,737,891	HF2662	PG 1 LN 4
Chronic Wasting Disease	100,000	100,000	0	100,000	100,000	0	0	100,000	HF2662	PG 1 LN 17
Regulatory Dairy Products	693,166	951,666	0	951,666	950,000	0	0	950,000	HF2662	PG 2 LN 10
Avian Influenza	50,000	50,000	0	50,000	50,000	0	0	50,000	HF2662	PG 2 LN 20
Apiary Program	40,000	40,000	0	40,000	75,000	0	0	75,000	HF2662	PG 3 LN 1
Gypsy Moth Control - GF	0	50,000	0	50,000	50,000	0	0	50,000	HF2662	PG 3 LN 11
Emerald Ash Borer Public Awareness	0	50,000	0	50,000	50,000	0	0	50,000	HF2662	PG 3 LN 21
Soil Commissioners Expense	250,000	250,000	0	250,000	400,000	0	0	400,000	HF2662	PG 3 LN 31
Sr. Farmers Market Program	77,000	77,000	0	77,000	75,000	0	0	75,000	HF2662	PG 4 LN 31
Farm To School	0	0	0	0	80,000	0	0	80,000	HF2662	PG 5 LN 31
Missouri River Authority	9,535	0	0	0	0	0	0	0		
Emer. Veterinarian Response Services	0	130,000	0	130,000	130,000	0	0	130,000	HF2662	PG 5 LN 7
Organic Agricultural Products	0	54,671	0	54,671	50,000	0	0	50,000	HF2662	PG 5 LN 20
Grape & Wine Development Fund	0	283,000	0	283,000	280,000	0	0	280,000	HF2662	PG 6 LN 8
IA Jr. Angus Program	0	10,000	0	10,000	0	0	0	0		
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 19,676,296</b>	<b>\$ 21,324,509</b>	<b>\$ 0</b>	<b>\$ 21,324,509</b>	<b>\$ 21,339,509</b>	<b>\$ 0</b>	<b>\$ 688,382</b>	<b>\$ 22,027,891</b>		
<b><u>Natural Resources, Department of</u></b>										
<b>Natural Resources</b>										
Natural Resources Operations	\$ 18,937,968	\$ 20,244,822	\$ 0	\$ 20,244,822	\$ 19,994,822	\$ 0	\$ 871,511	\$ 20,866,333	HF2662	PG 6 LN 35
Redemption Center Fund	0	0	0	0	1,000,000	0	0	1,000,000	HF2700	PG 56 LN 7
<b>Total Natural Resources, Department of</b>	<b>\$ 18,937,968</b>	<b>\$ 20,244,822</b>	<b>\$ 0</b>	<b>\$ 20,244,822</b>	<b>\$ 20,994,822</b>	<b>\$ 0</b>	<b>\$ 871,511</b>	<b>\$ 21,866,333</b>		
<b><u>Regents, Board of</u></b>										
<b>Regents, Board of</b>										
ISU Veterinary Diagnostic Laboratory	\$ 1,000,000	\$ 2,068,706	\$ 0	\$ 2,068,706	\$ 2,068,706	\$ 0	\$ 0	\$ 2,068,706	HF2662	PG 11 LN 3
<b>Total Regents, Board of</b>	<b>\$ 1,000,000</b>	<b>\$ 2,068,706</b>	<b>\$ 0</b>	<b>\$ 2,068,706</b>	<b>\$ 2,068,706</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,068,706</b>		
<b>Total Agriculture and Natural Resources</b>	<b>\$ 39,614,264</b>	<b>\$ 43,638,037</b>	<b>\$ 0</b>	<b>\$ 43,638,037</b>	<b>\$ 44,403,037</b>	<b>\$ 0</b>	<b>\$ 1,559,893</b>	<b>\$ 45,962,930</b>		

## Economic Development General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Cultural Affairs, Department of</u></b>										
<b>Cultural Affairs, Department of</b>										
Administration Division	\$ 245,101	\$ 255,418	\$ 0	\$ 255,418	\$ 255,418	\$ 0	\$ 5,775	\$ 261,193	HF2699	PG 1 LN 7
Community Cultural Grants	299,240	299,240	0	299,240	299,240	0	0	299,240	HF2699	PG 1 LN 17
Historical Division	3,392,865	3,763,782	0	3,763,782	3,763,782	0	171,429	3,935,211	HF2699	PG 1 LN 21
Historic Sites	554,166	576,395	0	576,395	576,395	0	18,458	594,853	HF2699	PG 1 LN 34
Arts Division	1,207,611	1,246,392	0	1,246,392	1,246,392	0	14,450	1,260,842	HF2699	PG 2 LN 5
Great Places	305,794	322,231	0	322,231	322,231	0	11,801	334,032	HF2699	PG 2 LN 11
Archiving Former Governor's Papers	77,348	82,171	0	82,171	82,171	0	2,452	84,623	HF2699	PG 2 LN 17
Records Center Rent	0	185,768	0	185,768	241,068	0	0	241,068	HF2699	PG 2 LN 22
Iowa Cultural Caucus Project	0	0	0	0	20,000	0	0	20,000	HF2699	PG 2 LN 25
Arts Ed. and Enrichment Prog.	5,000	0	0	0	0	0	0	0		
African-American Hist. Museum	160,000	0	0	0	0	0	0	0		
Hist. Resource Dev. Emerg. Grants	250,000	0	0	0	0	0	0	0		
Iowa Caucus Project	500,000	0	0	0	0	0	0	0		
<b>Total Cultural Affairs, Department of</b>	<b>\$ 6,997,125</b>	<b>\$ 6,731,397</b>	<b>\$ 0</b>	<b>\$ 6,731,397</b>	<b>\$ 6,806,697</b>	<b>\$ 0</b>	<b>\$ 224,365</b>	<b>\$ 7,031,062</b>		
<b><u>Economic Development, Dept. of</u></b>										
<b>Economic Development, Dept. of</b>										
Economic Dev. Administration	\$ 2,044,530	\$ 2,125,661	\$ 0	\$ 2,125,661	\$ 2,175,661	\$ 0	\$ 90,801	\$ 2,266,462	HF2699	PG 3 LN 28
Business Development	6,300,160	6,611,963	0	6,611,963	6,611,963	0	142,905	6,754,868	HF2699	PG 4 LN 10
Community Development Division	5,798,640	6,448,716	0	6,448,716	6,448,716	0	187,693	6,636,409	HF2699	PG 5 LN 33
World Food Prize	400,000	450,000	0	450,000	1,000,000	0	0	1,000,000	HF2699	PG 6 LN 25
Mainstreet/Rural Mainstreet	0	0	0	0	200,000	0	0	200,000	HF2699	PG 6 LN 27
Endow Iowa Grants	50,000	50,000	0	50,000	0	0	0	0	HF2699	
TSB Financial Assistance	2,500,000	0	0	0	0	0	0	0		
TSB Marketing and Compliance	225,000	0	0	0	0	0	0	0		
TSB Process Improvement & Admin.	225,000	0	0	0	0	0	0	0		
TSB Advocacy Centers	900,000	0	0	0	0	0	0	0		
Center for Citizen Diplomacy	0	0	0	0	150,000	0	0	150,000	HF2700	PG 58 LN 2
<b>Total Economic Development, Dept. of</b>	<b>\$ 18,443,330</b>	<b>\$ 15,686,340</b>	<b>\$ 0</b>	<b>\$ 15,686,340</b>	<b>\$ 16,586,340</b>	<b>\$ 0</b>	<b>\$ 421,399</b>	<b>\$ 17,007,739</b>		



## Economic Development General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Iowa Finance Authority</u></b>										
<b>Iowa Finance Authority</b>										
Entrepreneurs with Disabilities	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0		
<b>Total Iowa Finance Authority</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b><u>Regents, Board of</u></b>										
<b>Regents, Board of</b>										
ISU - Economic Development	\$ 2,463,557	\$ 2,789,625	\$ 0	\$ 2,789,625	\$ 2,949,625	\$ 0	\$ 0	\$ 2,949,625	HF2699	PG 8 LN 20
SUI - Economic Development	247,005	259,206	0	259,206	259,206	0	0	259,206	HF2699	PG 10 LN 1
UNI - Economic Development	361,291	578,608	0	578,608	578,608	0	0	578,608	HF2699	PG 10 LN 24
<b>Total Regents, Board of</b>	<b>\$ 3,071,853</b>	<b>\$ 3,627,439</b>	<b>\$ 0</b>	<b>\$ 3,627,439</b>	<b>\$ 3,787,439</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,787,439</b>		
<b><u>Iowa Workforce Development</u></b>										
<b>Iowa Workforce Development</b>										
Labor Services Division	\$ 0	\$ 0	\$ 0	\$ 0	\$ 3,849,581	\$ 0	\$ 81,236	\$ 3,930,817	HF2699	PG 11 LN 24
Workers' Comp. Division	0	0	0	0	2,885,774	0	57,700	2,943,474	HF2699	PG 11 LN 33
IWD - Field Offices and Operations	0	0	0	0	12,403,106	0	129,373	12,532,479	HF2699	PG 12 LN 15
Statewide Standard Skills Assessment	0	0	0	0	500,000	0	0	500,000	HF2699	PG 13 LN 3
Offender Reentry Program	0	0	0	0	375,000	0	0	375,000	HF2699	PG 13 LN 21
Bouncer Training	0	0	0	0	15,000	0	0	15,000	HF2699	PG 13 LN 32
IWD General Fund - Operations	5,568,762	6,341,284	0	6,341,284	0	0	0	0		
Workforce Development Field Offices	5,951,014	7,216,792	0	7,216,792	0	0	0	0		
<b>Total Iowa Workforce Development</b>	<b>\$ 11,519,776</b>	<b>\$ 13,558,076</b>	<b>\$ 0</b>	<b>\$ 13,558,076</b>	<b>\$ 20,028,461</b>	<b>\$ 0</b>	<b>\$ 268,309</b>	<b>\$ 20,296,770</b>		
<b><u>Public Employment Relations Board</u></b>										
<b>Public Employment Relations Board</b>										
PER Board - General Office	\$ 1,073,224	\$ 1,233,283	\$ 0	\$ 1,233,283	\$ 1,233,283	\$ 0	\$ 38,558	\$ 1,271,841	HF2699	PG 15 LN 21
<b>Total Public Emp. Relations Board</b>	<b>\$ 1,073,224</b>	<b>\$ 1,233,283</b>	<b>\$ 0</b>	<b>\$ 1,233,283</b>	<b>\$ 1,233,283</b>	<b>\$ 0</b>	<b>\$ 38,558</b>	<b>\$ 1,271,841</b>		
<b>Total Economic Development</b>	<b>\$ 41,305,308</b>	<b>\$ 41,036,535</b>	<b>\$ 0</b>	<b>\$ 41,036,535</b>	<b>\$ 48,442,220</b>	<b>\$ 0</b>	<b>\$ 952,631</b>	<b>\$ 49,394,851</b>		

## Education General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Blind, Iowa Commission for the</u></b>										
<b>Blind, Department of</b>										
Department for the Blind	\$ 2,004,747	\$ 2,484,953	\$ 0	\$ 2,484,953	\$ 2,484,953	\$ 0	\$ 68,079	\$ 2,553,032	HF2679	PG 1 LN 9
<b>Total Blind, Iowa Commission for the</b>	<b>\$ 2,004,747</b>	<b>\$ 2,484,953</b>	<b>\$ 0</b>	<b>\$ 2,484,953</b>	<b>\$ 2,484,953</b>	<b>\$ 0</b>	<b>\$ 68,079</b>	<b>\$ 2,553,032</b>		
<b><u>College Aid Commission</u></b>										
<b>College Student Aid Commission</b>										
College Aid Commission	\$ 376,053	\$ 390,685	\$ 0	\$ 390,685	\$ 390,685	\$ 0	\$ 4,335	\$ 395,020	HF2679	PG 1 LN 20
Iowa Grants	1,029,784	1,070,976	0	1,070,976	1,070,976	0	0	1,070,976	HF2679	PG 1 LN 34
DSM University-Osteopathic Loans	100,000	100,000	0	100,000	100,000	0	0	100,000	HF2679	PG 2 LN 2
DSM University-Physician Recruit.	346,451	346,451	0	346,451	346,451	0	0	346,451	HF2679	PG 2 LN 11
National Guard Benefits Program	3,725,000	3,800,000	0	3,800,000	3,800,000	0	0	3,800,000	HF2679	PG 2 LN 15
Teacher Shortage Loan Forgiveness	285,000	485,400	0	485,400	485,400	0	0	485,400	HF2679	PG 2 LN 19
All Iowa Opportunity Scholarships	0	1,500,000	0	1,500,000	4,000,000	0	0	4,000,000	HF2679	PG 2 LN 23
Nursing Loan Forgiveness	0	0	0	0	100,000	0	0	100,000	HF2679	PG 3 LN 8
Cosmetology / Barber Grants	0	0	0	0	50,000	0	0	50,000	HF2679	PG 3 LN 27
Washington DC Internships	0	0	0	0	100,000	0	0	100,000	HF2679	PG 3 LN 33
College Work Study	140,000	295,600	0	295,600	995,000	0	0	995,000	HF2679	PG 4 LN 16
Tuition Grant Program-Standing	46,506,218	48,373,718	0	48,373,718	50,073,718	0	0	50,073,718	HF2679	PG 35 LN 17
Tuition Grant - For-Profit	5,167,358	5,374,858	0	5,374,858	5,524,858	0	0	5,524,858	HF2679	PG 35 LN 23
Vocational Technical Tuition Grant	2,533,115	2,783,115	0	2,783,115	2,783,115	0	0	2,783,115	Standing	
<b>Total College Aid Commission</b>	<b>\$ 60,208,979</b>	<b>\$ 64,520,803</b>	<b>\$ 0</b>	<b>\$ 64,520,803</b>	<b>\$ 69,820,203</b>	<b>\$ 0</b>	<b>\$ 4,335</b>	<b>\$ 69,824,538</b>		
<b><u>Education, Department of</u></b>										
<b>Education, Department of</b>										
Administration	\$ 5,919,382	\$ 8,320,341	\$ 0	\$ 8,320,341	\$ 8,720,341	\$ 0	\$ 295,048	\$ 9,015,389	HF2679	PG 5 LN 6
Vocational Education Administration	553,758	576,613	0	576,613	576,613	0	58,252	634,865	HF2679	PG 6 LN 18
State Library	1,466,761	1,879,827	0	1,879,827	1,879,827	0	56,670	1,936,497	HF2679	PG 8 LN 10
State Library - Enrich Iowa	1,698,432	1,823,432	0	1,823,432	1,823,432	0	0	1,823,432	HF2679	PG 8 LN 16
State Library - Library Service Areas	1,376,558	1,586,000	0	1,586,000	1,586,000	0	0	1,586,000	HF2679	PG 8 LN 18
Vocational Education Secondary	2,936,904	2,936,904	0	2,936,904	2,936,904	0	0	2,936,904	HF2679	PG 9 LN 6
Food Service	2,509,683	2,509,683	0	2,509,683	2,509,683	0	0	2,509,683	HF2679	PG 9 LN 18
Early Child - Comm. Empowerment	23,781,594	23,781,594	0	23,781,594	22,302,006	0	0	22,302,006	HF2679	PG 9 LN 26
Early Child - Early Care, Health & Ed.	10,000,000	10,000,000	0	10,000,000	10,000,000	0	0	10,000,000	SF588	2007 Session
Early Child - Family Support & Parent Ed.	5,000,000	5,000,000	0	5,000,000	5,000,000	0	0	5,000,000	HF2769	2006 Session
Early Child - Spec. Ed. Services Birth to 3	0	1,721,400	0	1,721,400	1,721,400	0	0	1,721,400	HF2679	PG 13 LN 27
Early Head Start Projects	0	400,000	0	400,000	0	0	0	0		
Early Child - Voluntary Preschool	0	15,000,000	0	15,000,000	15,000,000	0	0	15,000,000	HF2679	PG 14 LN 4
Nonpublic Textbook Services	638,620	664,165	0	664,165	690,165	0	0	690,165	HF2679	PG 14 LN 14

## Education General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b>Education, Department of, cont.</b>										
<b>Education, Department of, cont.</b>										
Jobs For America's Grads	600,000	600,000	0	600,000	600,000	0	0	600,000	HF2679	PG 14 LN 22
Vocational Agric. Youth Org.	50,000	50,000	0	50,000	0	0	0	0		
Before/After School Grants	0	695,000	0	695,000	0	0	0	0		
Administrator Mentoring	0	250,000	0	250,000	250,000	0	0	250,000	HF2679	PG 14 LN 28
Model Core Curriculum	270,000	0	0	0	2,192,351	0	0	2,192,351	HF2679	PG 14 LN 34
Senior Year Plus	0	0	0	0	1,900,000	0	0	1,900,000	HF2679	PG 15 LN 6
Merged Area Schools-General Aid	159,579,244	171,962,414	0	171,962,414	183,062,414	0	0	183,062,414	HF2679	PG 15 LN 11
Student Achievement/Teacher Quality	104,343,894	173,943,894	0	173,943,894	248,943,894	0	0	248,943,894	SF277	2007 Session
Advanced Placement Belin & Blank Ctr	0	400,000	0	400,000	0	0	0	0		
Data Warehouse	0	400,000	0	400,000	0	0	0	0		
District Sharing & Efficiencies	0	400,000	0	400,000	0	0	0	0		
Graduation Requirements	130,000	0	0	0	0	0	0	0		
Math & Science Educ Impr Grant Pilots	200,000	0	0	0	0	0	0	0		
Parent Liaison Pilot Project	44,000	0	0	0	0	0	0	0		
Reading Instruction Pilot Project Grant	250,000	0	0	0	0	0	0	0		
Skills Iowa Technology Grant	3,000,000	0	0	0	0	0	0	0		
Student Advancement Strategies	0	2,500,000	0	2,500,000	0	0	0	0		
Comm College Interpreters for Deaf	0	200,000	0	200,000	200,000	0	0	200,000	HF2700	PG 57 LN 26
Administrator Mentoring	250,000	0	0	0	0	0	0	0		
Community College Salaries - Past Years	0	2,000,000	0	2,000,000	0	0	0	0		
Community Colleges Salaries	0	0	0	0	1,500,000	0	0	1,500,000	HF2679	PG 15 LN 33
Private Instruction	0	0	0	0	146,000	0	0	146,000	HF2700	PG 63 LN 5
<b>Total Education, Department of</b>	<b>\$ 324,598,830</b>	<b>\$ 429,601,267</b>	<b>\$ 0</b>	<b>\$ 429,601,267</b>	<b>\$ 513,541,030</b>	<b>\$ 0</b>	<b>\$ 409,970</b>	<b>\$ 513,951,000</b>		
<b>Iowa Public Television</b>										
Iowa Public Television	\$ 8,174,649	\$ 8,804,620	\$ 0	\$ 8,804,620	\$ 8,804,620	\$ 0	\$ 280,521	\$ 9,085,141	HF2679	PG 8 LN 21
Regional Telecom. Councils	1,240,478	1,364,525	0	1,364,525	1,364,525	0	0	1,364,525	HF2679	PG 8 LN 32
<b>Total Iowa Public Television</b>	<b>\$ 9,415,127</b>	<b>\$ 10,169,145</b>	<b>\$ 0</b>	<b>\$ 10,169,145</b>	<b>\$ 10,169,145</b>	<b>\$ 0</b>	<b>\$ 280,521</b>	<b>\$ 10,449,666</b>		
<b>Vocational Rehabilitation</b>										
Vocational Rehabilitation	\$ 5,216,185	\$ 5,667,575	\$ 0	\$ 5,667,575	\$ 5,667,575	\$ 0	\$ 165,548	\$ 5,833,123	HF2679	PG 6 LN 24
Independent Living	54,709	55,145	0	55,145	55,145	0	1,420	56,565	HF2679	PG 7 LN 17
Assistive Technology Loans	500,000	0	0	0	0	0	0	0		
Farmers with Disabilities	130,000	0	0	0	0	0	0	0		
Entrepreneurs with Disabilities	0	0	0	0	200,000	0	0	200,000	HF2679	PG 7 LN 28
Centers for Independent Living	0	0	0	0	250,000	0	0	250,000	HF2679	PG 7 LN 32
<b>Total Vocational Rehabilitation</b>	<b>\$ 5,900,894</b>	<b>\$ 5,722,720</b>	<b>\$ 0</b>	<b>\$ 5,722,720</b>	<b>\$ 6,172,720</b>	<b>\$ 0</b>	<b>\$ 166,968</b>	<b>\$ 6,339,688</b>		
<b>Total Education, Department of</b>	<b>\$ 339,914,851</b>	<b>\$ 445,493,132</b>	<b>\$ 0</b>	<b>\$ 445,493,132</b>	<b>\$ 529,882,895</b>	<b>\$ 0</b>	<b>\$ 857,459</b>	<b>\$ 530,740,354</b>		

# Education

## General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b>Regents, Board of</b>										
<b>Regents, Board of</b>										
Regent Board Office	\$ 1,167,137	\$ 1,263,437	\$ 0	\$ 1,263,437	\$ 1,263,437	\$ 0	\$ 0	\$ 1,263,437	HF2679	PG 18 LN 18
Tuition Replacement (Bond Debt Service)	13,975,431	13,975,431	0	13,975,431	0	0	0	0		
Southwest Iowa Resource Center	105,956	108,698	0	108,698	108,698	0	0	108,698	HF2679	PG 18 LN 31
Tri State Graduate Center	77,941	80,467	0	80,467	80,467	0	0	80,467	HF2679	PG 18 LN 34
Quad Cities Graduate Center	157,144	160,806	0	160,806	160,806	0	0	160,806	HF2679	PG 19 LN 3
Midwestern Higher Ed Consortium	90,000	90,000	0	90,000	90,000	0	0	90,000	HF2679	PG 19 LN 6
Public Radio Operations	0	0	0	0	500,000	0	0	500,000	HF2679	PG 19 LN 10
University of Iowa - General	230,843,903	258,011,947	0	258,011,947	258,011,947	0	0	258,011,947	HF2679	PG 19 LN 14
Center for Disabilities and Development	6,363,265	6,726,227	0	6,726,227	6,726,227	0	0	6,726,227	HF2679	PG 19 LN 20
University of Iowa - Oakdale Campus	2,657,335	2,726,485	0	2,726,485	2,726,485	0	0	2,726,485	HF2679	PG 19 LN 29
University of Iowa - Hygienic Laboratory	3,849,461	4,182,151	0	4,182,151	4,182,151	0	0	4,182,151	HF2679	PG 19 LN 35
Family Practice Program	2,075,948	2,179,043	0	2,179,043	2,179,043	0	0	2,179,043	HF2679	PG 20 LN 6
SCHS - Spec. Child Health	649,066	732,388	0	732,388	732,388	0	0	732,388	HF2679	PG 20 LN 14
State of Iowa Cancer Registry	178,739	184,578	0	184,578	184,578	0	0	184,578	HF2679	PG 20 LN 23
SUI - Substance Abuse Consortium	64,871	67,877	0	67,877	67,877	0	0	67,877	HF2679	PG 20 LN 28
Biocatalysis	881,384	902,687	0	902,687	902,687	0	0	902,687	HF2679	PG 20 LN 34
Primary Health Care	759,875	793,920	0	793,920	793,920	0	0	793,920	HF2679	PG 21 LN 4
Iowa Birth Defects Registry	44,636	46,685	0	46,685	46,685	0	0	46,685	HF2679	PG 21 LN 14
SUI - Iowa Nonprofit Resource Center	0	200,000	0	200,000	200,000	0	0	200,000	HF2679	PG 21 LN 19
SUI - Ag Health & Safety	0	130,000	0	130,000	130,000	0	0	130,000	HF2679	PG 21 LN 22
Iowa State University - General	180,198,164	205,145,406	0	205,145,406	204,145,406	0	0	204,145,406	HF2679	PG 22 LN 4
ISU - Ag Experiment Station	32,984,653	34,493,006	0	34,493,006	34,493,006	0	0	34,493,006	HF2679	PG 22 LN 10
ISU - Cooperative Extension	21,232,579	21,900,084	0	21,900,084	21,900,084	0	0	21,900,084	HF2679	PG 22 LN 16
ISU - Leopold Center	464,319	490,572	0	490,572	490,572	0	0	490,572	HF2679	PG 22 LN 23
Livestock Disease Research	220,708	220,708	0	220,708	220,708	0	0	220,708	HF2679	PG 22 LN 29
ISU - Veterinary Diagnostic Laboratory	0	0	0	0	1,000,000	0	0	1,000,000	HF2679	PG 22 LN 33
ISU - George Washington Carver	0	250,000	0	250,000	0	0	0	0		
George Washington Carver Chair	0	0	0	0	250,000	0	0	250,000	SF588	2007 Session
University of Northern Iowa - General	82,701,063	92,495,485	0	92,495,485	92,495,485	0	0	92,495,485	HF2679	PG 23 LN 23
Recycling and Reuse Center	211,858	219,279	0	219,279	219,279	0	0	219,279	HF2679	PG 23 LN 29
UNI - Science, Tech., Engineering, Math	0	0	0	0	4,000,000	0	0	4,000,000	HF2679	PG 23 LN 34
UNI - Real Estate Education Program	160,000	0	0	0	0	0	0	0		
UNI - Biomass Production Project	330,000	0	0	0	0	0	0	0		
Iowa School for the Deaf	9,162,890	9,689,607	0	9,689,607	10,077,191	0	0	10,077,191	HF2679	PG 24 LN 4
Iowa Braille and Sight Saving	5,127,507	5,456,107	0	5,456,107	5,674,351	0	0	5,674,351	HF2679	PG 24 LN 10

## Education General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Item Veto FY 2009 <u>(6)</u>	Salary Adj. FY 2009 <u>(7)</u>	Net Final Act. FY 2009 <u>(8)</u>	Bill Number <u>(9)</u>	Page and Line # <u>(10)</u>
<u>Regents, Board of, cont.</u>										
Regents, Board of, cont.										
Tuition and Transportation	15,020	15,020	0	15,020	15,020	0	0	15,020	HF2679	PG 24 LN 16
UNI - Real Estate Program	0	0	0	0	160,000	0	0	160,000	HF2700	PG 55 LN 2
Regents Salary Adjustment	0	0	0	0	0	0	41,649,711	41,649,711	HF2700	
<b>Total Regents, Board of</b>	<u>\$ 596,750,853</u>	<u>\$ 662,938,101</u>	<u>\$ 0</u>	<u>\$ 662,938,101</u>	<u>\$ 654,228,498</u>	<u>\$ 0</u>	<u>\$ 41,649,711</u>	<u>\$ 695,878,209</u>		
<b>Total Education</b>	<u>\$ 998,879,430</u>	<u>\$ 1,175,436,989</u>	<u>\$ 0</u>	<u>\$ 1,175,436,989</u>	<u>\$ 1,256,416,549</u>	<u>\$ 0</u>	<u>\$ 42,579,584</u>	<u>\$ 1,298,996,133</u>		



## Health and Human Services General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Item Veto FY 2009 <u>(6)</u>	Salary Adj. FY 2009 <u>(7)</u>	Net Final Act. FY 2009 <u>(8)</u>	Bill Number <u>(9)</u>	Page and Line # <u>(10)</u>
<b>Human Services, Department of</b>										
<b>General Administration</b>										
General Administration	\$ 15,099,888	\$ 16,782,706	\$ 0	\$ 16,782,706	\$ 16,682,067	\$ 0	\$ 788,267	\$ 17,470,334	SF2425	PG 48 LN 24
<b>Field Operations</b>										
Child Support Recoveries	\$ 8,502,360	\$ 10,469,844	\$ 0	\$ 10,469,844	\$ 14,951,757	\$ 0	\$ 680,957	\$ 15,632,714	SF2425	PG 19 LN 33
Field Operations	<u>60,165,029</u>	<u>66,555,087</u>	<u>0</u>	<u>66,555,087</u>	<u>67,852,732</u>	<u>0</u>	<u>3,930,012</u>	<u>71,782,744</u>	SF2425	PG 48 LN 11
<b>Total Field Operations</b>	<u>\$ 68,667,389</u>	<u>\$ 77,024,931</u>	<u>\$ 0</u>	<u>\$ 77,024,931</u>	<u>\$ 82,804,489</u>	<u>\$ 0</u>	<u>\$ 4,610,969</u>	<u>\$ 87,415,458</u>		
<b>Toledo Juvenile Home</b>										
Toledo Juvenile Home	\$ 6,927,794	\$ 7,579,484	\$ 0	\$ 7,579,484	\$ 7,579,484	\$ 0	\$ 288,456	\$ 7,867,940	SF2425	PG 33 LN 12
<b>Eldora Training School</b>										
Eldora Training School	\$ 10,954,842	\$ 11,948,327	\$ 0	\$ 11,948,327	\$ 11,948,327	\$ 0	\$ 536,222	\$ 12,484,549	SF2425	PG 33 LN 17
<b>Cherokee CCUSO</b>										
Civil Commit. Unit for Sex Offenders	\$ 4,971,523	\$ 6,523,524	\$ 0	\$ 6,523,524	\$ 6,720,268	\$ 0	\$ 228,636	\$ 6,948,904	SF2425	PG 47 LN 23
<b>Cherokee</b>										
Cherokee MHI	\$ 5,273,361	\$ 5,727,743	\$ 0	\$ 5,727,743	\$ 5,727,743	\$ 0	\$ 604,075	\$ 6,331,818	SF2425	PG 42 LN 29
<b>Clarinda</b>										
Clarinda MHI	\$ 6,409,501	\$ 7,023,073	\$ 0	\$ 7,023,073	\$ 7,323,073	\$ 0	\$ 241,852	\$ 7,564,925	SF2425	PG 43 LN 6
<b>Independence</b>										
Independence MHI	\$ 9,358,177	\$ 10,489,724	\$ 0	\$ 10,489,724	\$ 10,495,879	\$ 0	\$ 589,024	\$ 11,084,903	SF2425	PG 43 LN 15
<b>Mt Pleasant</b>										
Mt Pleasant MHI	\$ 1,228,549	\$ 1,877,099	\$ 0	\$ 1,877,099	\$ 1,874,721	\$ 0	\$ 222,486	\$ 2,097,207	SF2425	PG 43 LN 21
<b>Glenwood</b>										
Glenwood Resource Center	\$ 15,641,388	\$ 19,002,377	\$ 0	\$ 19,002,377	\$ 17,102,330	\$ 0	\$ 2,501,674	\$ 19,604,004	SF2425	PG 43 LN 33
<b>Woodward</b>										
Woodward Resource Center	\$ 10,109,976	\$ 13,038,833	\$ 0	\$ 13,038,833	\$ 11,266,164	\$ 0	\$ 1,766,624	\$ 13,032,788	SF2425	PG 44 LN 1

# Health and Human Services

## General Fund

	Actual FY 2007	Estimated FY 2008	Supp-Final Act. FY 2008	Est. Net FY 2008	Final Action FY 2009	Item Veto FY 2009	Salary Adj. FY 2009	Net Final Act. FY 2009	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<b>Assistance</b>										
Family Investment Program/JOBS	\$ 42,608,263	\$ 42,675,127	\$ 0	\$ 42,675,127	\$ 42,675,127	\$ 0	\$ 26,295	\$ 42,701,422	SF2425	PG 18 LN 2
Medical Assistance	664,311,610	616,771,820	14,821,954	631,593,774	649,629,269	0	0	649,629,269	SF2425	PG 20 LN 28
Health Insurance Premium Payment	654,568	673,598	0	673,598	566,338	0	25,414	591,752	SF2425	PG 28 LN 12
Medical Contracts	14,417,985	13,790,558	0	13,790,558	14,165,550	0	0	14,165,550	SF2425	PG 28 LN 24
State Children's Health Ins. (hawk-i)	19,703,715	14,871,052	0	14,871,052	13,868,885	0	0	13,868,885	SF2425	PG 30 LN 2
State Supplementary Assistance	18,710,335	17,210,335	0	17,210,335	18,611,385	0	0	18,611,385	SF2425	PG 29 LN 5
Child Care Assistance	21,801,198	37,875,701	0	37,875,701	41,345,381	0	0	41,345,381	SF2425	PG 31 LN 12
Child and Family Services	80,945,373	88,520,320	0	88,520,320	89,326,628	0	0	89,326,628	SF2425	PG 33 LN 27
Adoption Subsidy	31,446,063	31,972,681	0	31,972,681	34,168,872	0	0	34,168,872	SF2425	PG 40 LN 32
Family Support Subsidy	1,936,434	1,936,434	0	1,936,434	1,936,434	0	0	1,936,434	SF2425	PG 42 LN 5
Connors Training	42,623	42,623	0	42,623	42,623	0	0	42,623	SF2425	PG 42 LN 19
MI/MR/DD State Cases	12,286,619	11,067,178	0	11,067,178	13,067,178	0	0	13,067,178	SF2425	PG 45 LN 3
MH/DD Community Services	18,017,890	18,017,890	0	18,017,890	18,017,890	0	0	18,017,890	SF2425	PG 45 LN 30
MH/DD Growth Factor	38,888,041	36,888,041	0	36,888,041	54,081,310	0	0	54,081,310	SF601	2007 Session
Volunteers	109,568	109,568	0	109,568	109,568	0	0	109,568	SF2425	PG 49 LN 5
Med. Assist. Nursing Facility Reimb.	10,400,000	0	0	0	0	0	0	0		
County Suppl. MH/DD Growth	0	12,000,000	0	12,000,000	0	0	0	0		
County Specific Allowed Growth-GF	52,265	0	0	0	0	0	0	0		
Covering All Kids	0	0	0	0	4,800,000	0	0	4,800,000	HF2539	PG 9 LN 19
CFS Shelter Care	0	0	0	0	1,000,000	0	0	1,000,000	HF2700	PG 57 LN 15
Rebase of Hospital Reim. Rates	0	0	0	0	5,500,000	0	0	5,500,000	HF2700	PG 55 LN 16
Pregnancy Counseling Services	0	0	0	0	200,000	0	0	200,000	SF2425	PG 49 LN 27
Family Planning	0	0	0	0	750,000	0	0	750,000	SF2425	PG 49 LN 12
<b>Total Assistance</b>	<b>\$ 976,332,550</b>	<b>\$ 944,422,926</b>	<b>\$ 14,821,954</b>	<b>\$ 959,244,880</b>	<b>\$ 1,003,862,438</b>	<b>\$ 0</b>	<b>\$ 51,709</b>	<b>\$ 1,003,914,147</b>		
<b>Total Human Services, Dept. of</b>	<b>\$ 1,130,974,938</b>	<b>\$ 1,121,440,747</b>	<b>\$ 14,821,954</b>	<b>\$ 1,136,262,701</b>	<b>\$ 1,183,386,983</b>	<b>\$ 0</b>	<b>\$ 12,429,994</b>	<b>\$ 1,195,816,977</b>		
<b><u>Veterans Affairs, Dept. of</u></b>										
<b>Veterans Affairs, Dept. of</b>										
General Administration	\$ 532,651	\$ 863,457	\$ 0	\$ 863,457	\$ 1,163,457	\$ 0	\$ 80,287	\$ 1,243,744	SF2425	PG 9 LN 33
Iowa Veterans Home	15,030,248	16,728,256	0	16,728,256	12,694,154	0	2,254,143	14,948,297	SF2425	PG 10 LN 8
Veterans Trust Fund	4,500,000	500,000	0	500,000	0	0	0	0		
Veterans County Grants	1,000,000	750,000	0	750,000	600,000	0	0	600,000	SF2425	PG 10 LN 22
War Orphans Educational Assistance	27,000	27,000	0	27,000	27,000	0	0	27,000	SF2425	PG 11 LN 6
Injured Veterans Grant Program	2,000,000	0	0	0	0	0	0	0		
Home Ownership Assist. Prog.	2,000,000	0	0	0	0	0	0	0		
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 25,089,899</b>	<b>\$ 18,868,713</b>	<b>\$ 0</b>	<b>\$ 18,868,713</b>	<b>\$ 14,484,611</b>	<b>\$ 0</b>	<b>\$ 2,334,430</b>	<b>\$ 16,819,041</b>		
<b>Total Health and Human Services</b>	<b>\$ 1,196,179,410</b>	<b>\$ 1,176,532,368</b>	<b>\$ 7,500,000</b>	<b>\$ 1,184,032,368</b>	<b>\$ 1,230,868,903</b>	<b>\$ 0</b>	<b>\$ 15,102,979</b>	<b>\$ 1,245,971,882</b>		



# Justice System

## General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Justice, Department of</u></b>										
<b>Justice, Department of</b>										
General Office A.G.	\$ 8,617,205	\$ 9,485,145	\$ 0	\$ 9,485,145	\$ 9,437,720	\$ 0	\$ 262,869	\$ 9,700,589	HF2660	PG 1 LN 7
Victim Assistance Grants	5,000	150,000	0	150,000	150,000	0	0	150,000	HF2660	PG 1 LN 21
Legal Services Poverty Grants	900,000	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000	HF2660	PG 2 LN 11
Farm Mediation Services	100,000	300,000	0	300,000	300,000	0	0	300,000	HF2660	PG 2 LN 14
Children in Dissolution Proceedings Pilot	0	50,000	0	50,000	0	0	0	0		
<b>Total Justice, Department of</b>	<b>\$ 9,622,205</b>	<b>\$ 11,985,145</b>	<b>\$ 0</b>	<b>\$ 11,985,145</b>	<b>\$ 11,887,720</b>	<b>\$ 0</b>	<b>\$ 262,869</b>	<b>\$ 12,150,589</b>		
<b>Consumer Advocate</b>										
Consumer Advocate	\$ 2,985,115	\$ 3,117,471	\$ 0	\$ 3,117,471	\$ 3,101,884	\$ 0	\$ 37,004	\$ 3,138,888	HF2660	PG 3 LN 4
<b>Total Justice, Department of</b>	<b>\$ 12,607,320</b>	<b>\$ 15,102,616</b>	<b>\$ 0</b>	<b>\$ 15,102,616</b>	<b>\$ 14,989,604</b>	<b>\$ 0</b>	<b>\$ 299,873</b>	<b>\$ 15,289,477</b>		
<b><u>Civil Rights Commission</u></b>										
<b>Civil Rights Commission</b>										
Civil Rights Commission	\$ 1,165,322	\$ 1,504,036	\$ 0	\$ 1,504,036	\$ 1,504,036	\$ 0	\$ 97,483	\$ 1,601,519	HF2660	PG 19 LN 10
<b>Total Civil Rights Commission</b>	<b>\$ 1,165,322</b>	<b>\$ 1,504,036</b>	<b>\$ 0</b>	<b>\$ 1,504,036</b>	<b>\$ 1,504,036</b>	<b>\$ 0</b>	<b>\$ 97,483</b>	<b>\$ 1,601,519</b>		
<b><u>Corrections, Department of</u></b>										
<b>CBC District 1</b>										
CBC District I	\$ 11,634,090	\$ 12,706,033	\$ 0	\$ 12,706,033	\$ 13,103,903	\$ 0	\$ 469,871	\$ 13,573,774	HF2660	PG 9 LN 15
<b>CBC District 2</b>										
CBC District II	\$ 9,272,266	\$ 10,080,108	\$ 0	\$ 10,080,108	\$ 10,835,021	\$ 0	\$ 445,916	\$ 11,280,937	HF2660	PG 9 LN 23
<b>CBC District 3</b>										
CBC District III	\$ 5,503,671	\$ 5,903,401	\$ 0	\$ 5,903,401	\$ 5,914,624	\$ 0	\$ 315,567	\$ 6,230,191	HF2660	PG 9 LN 26
<b>CBC District 4</b>										
CBC District IV	\$ 4,954,395	\$ 5,419,406	\$ 0	\$ 5,419,406	\$ 5,435,240	\$ 0	\$ 283,939	\$ 5,719,179	HF2660	PG 9 LN 29
<b>CBC District 5</b>										
CBC District V	\$ 16,669,970	\$ 18,401,003	\$ 0	\$ 18,401,003	\$ 18,813,816	\$ 0	\$ 814,236	\$ 19,628,052	HF2660	PG 9 LN 32
<b>CBC District 6</b>										
CBC District VI	\$ 11,463,070	\$ 12,675,246	\$ 0	\$ 12,675,246	\$ 13,991,982	\$ 0	\$ 574,425	\$ 14,566,407	HF2660	PG 10 LN 1
<b>CBC District 7</b>										
CBC District VII	\$ 6,516,029	\$ 7,020,794	\$ 0	\$ 7,020,794	\$ 7,053,660	\$ 0	\$ 360,714	\$ 7,414,374	HF2660	PG 10 LN 15

## Justice System General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b>CBC District 8</b>										
CBC District VIII	\$ 6,554,177	\$ 6,998,544	\$ 0	\$ 6,998,544	\$ 7,066,926	\$ 0	\$ 188,374	\$ 7,255,300	HF2660	PG 10 LN 18
<b>Corrections-Central Office</b>										
County Confinement	\$ 1,199,954	\$ 1,199,954	\$ 0	\$ 1,199,954	\$ 967,983	\$ 0	\$ 0	\$ 967,983	HF2660	PG 5 LN 6
Federal Prisoners/ Contractual	241,293	241,293	0	241,293	241,293	0	0	241,293	HF2660	PG 5 LN 11
Corrections Administration	4,333,699	5,050,732	0	5,050,732	5,050,732	0	100,893	5,151,625	HF2660	PG 5 LN 23
Corrections Education	1,070,358	1,570,358	0	1,570,358	1,570,358	0	0	1,570,358	HF2660	PG 6 LN 26
Iowa Corrections Offender Network	427,700	427,700	0	427,700	427,700	0	0	427,700	HF2660	PG 7 LN 31
Mental Health/Substance Abuse	25,000	25,000	0	25,000	25,000	0	0	25,000	HF2660	PG 7 LN 34
Hepatitis Treatment and Education	188,000	188,000	0	188,000	188,000	0	0	188,000	HF2660	PG 8 LN 2
Transitional Housing - Comm. Based	20,000	30,000	0	30,000	0	0	0	0		
<b>Total Corrections-Central Office</b>	<b>\$ 7,506,004</b>	<b>\$ 8,733,037</b>	<b>\$ 0</b>	<b>\$ 8,733,037</b>	<b>\$ 8,471,066</b>	<b>\$ 0</b>	<b>\$ 100,893</b>	<b>\$ 8,571,959</b>		
<b>Corrections - Fort Madison</b>										
Ft. Madison Institution	\$ 43,704,446	\$ 44,512,509	\$ 0	\$ 44,512,509	\$ 44,756,586	\$ 0	\$ 900,953	\$ 45,657,539	HF2660	PG 3 LN 24
<b>Corrections - Anamosa</b>										
Anamosa Institution	\$ 30,108,164	\$ 30,656,614	\$ 0	\$ 30,656,614	\$ 31,428,054	\$ 0	\$ 768,536	\$ 32,196,590	HF2660	PG 3 LN 28
<b>Corrections - Oakdale</b>										
Oakdale Institution	\$ 33,372,085	\$ 56,204,468	\$ 0	\$ 56,204,468	\$ 58,128,271	\$ 0	\$ 2,308,943	\$ 60,437,214	HF2660	PG 4 LN 8
<b>Corrections - Newton</b>										
Newton Institution	\$ 26,962,398	\$ 27,841,158	\$ 0	\$ 27,841,158	\$ 27,978,941	\$ 0	\$ 977,061	\$ 28,956,002	HF2660	PG 4 LN 12
<b>Corrections - Mt Pleasant</b>										
Mt. Pleasant Inst.	\$ 26,315,128	\$ 26,331,092	\$ 0	\$ 26,331,092	\$ 27,290,452	\$ 0	\$ 703,538	\$ 27,993,990	HF2660	PG 4 LN 16
<b>Corrections - Rockwell City</b>										
Rockwell City Institution	\$ 8,820,356	\$ 9,108,454	\$ 0	\$ 9,108,454	\$ 9,262,685	\$ 0	\$ 397,919	\$ 9,660,604	HF2660	PG 4 LN 20
<b>Corrections - Clarinda</b>										
Clarinda Institution	\$ 25,487,076	\$ 25,078,365	\$ 0	\$ 25,078,365	\$ 25,207,465	\$ 0	\$ 843,612	\$ 26,051,077	HF2660	PG 4 LN 24
<b>Corrections - Mitchellville</b>										
Mitchellville Institution	\$ 15,449,597	\$ 15,878,663	\$ 0	\$ 15,878,663	\$ 15,935,768	\$ 0	\$ 522,016	\$ 16,457,784	HF2660	PG 4 LN 33
<b>Corrections - Fort Dodge</b>										
Ft. Dodge Institution	\$ 28,559,289	\$ 29,773,151	\$ 0	\$ 29,773,151	\$ 29,823,711	\$ 0	\$ 1,113,097	\$ 30,936,808	HF2660	PG 5 LN 2
<b>Total Corrections, Department of</b>	<b>\$ 318,852,211</b>	<b>\$ 353,322,046</b>	<b>\$ 0</b>	<b>\$ 353,322,046</b>	<b>\$ 360,498,171</b>	<b>\$ 0</b>	<b>\$ 12,089,610</b>	<b>\$ 372,587,781</b>		

## Justice System General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Inspections &amp; Appeals, Dept. of</u></b>										
<b>Public Defender</b>										
Public Defender	\$ 20,370,271	\$ 21,749,296	\$ 0	\$ 21,749,296	\$ 21,749,296	\$ 0	\$ 498,533	\$ 22,247,829	HF2660	PG 13 LN 3
Indigent Defense Appropriation	25,163,082	31,282,538	0	31,282,538	31,282,538	0	0	31,282,538	HF2660	PG 13 LN 8
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 45,533,353</b>	<b>\$ 53,031,834</b>	<b>\$ 0</b>	<b>\$ 53,031,834</b>	<b>\$ 53,031,834</b>	<b>\$ 0</b>	<b>\$ 498,533</b>	<b>\$ 53,530,367</b>		
<b><u>Judicial Branch</u></b>										
<b>Judicial Branch</b>										
Judicial Branch	\$ 123,237,410	\$ 144,945,322	\$ 0	\$ 144,945,322	\$ 144,745,322	\$ 0	\$ 7,647,352	\$ 152,392,674	HF2647	PG 1 LN 1
Judicial Retirement	2,039,664	3,450,963	0	3,450,963	3,450,963	0	0	3,450,963	HF2647	PG 3 LN 28
Youth Enrichment Pilot Project	50,000	0	0	0	0	0	0	0		
<b>Total Judicial Branch</b>	<b>\$ 125,327,074</b>	<b>\$ 148,396,285</b>	<b>\$ 0</b>	<b>\$ 148,396,285</b>	<b>\$ 148,196,285</b>	<b>\$ 0</b>	<b>\$ 7,647,352</b>	<b>\$ 155,843,637</b>		
<b><u>Law Enforcement Academy</u></b>										
<b>Law Enforcement Academy</b>										
Law Enforcement Academy	\$ 1,225,985	\$ 1,289,562	\$ 0	\$ 1,289,562	\$ 1,283,115	\$ 0	\$ 38,988	\$ 1,322,103	HF2660	PG 13 LN 13
<b>Total Law Enforcement Academy</b>	<b>\$ 1,225,985</b>	<b>\$ 1,289,562</b>	<b>\$ 0</b>	<b>\$ 1,289,562</b>	<b>\$ 1,283,115</b>	<b>\$ 0</b>	<b>\$ 38,988</b>	<b>\$ 1,322,103</b>		
<b><u>Parole, Board of</u></b>										
<b>Parole Board</b>										
Parole Board	\$ 1,177,849	\$ 1,256,273	\$ 0	\$ 1,256,273	\$ 1,249,992	\$ 0	\$ 48,086	\$ 1,298,078	HF2660	PG 14 LN 11
<b>Total Parole, Board of</b>	<b>\$ 1,177,849</b>	<b>\$ 1,256,273</b>	<b>\$ 0</b>	<b>\$ 1,256,273</b>	<b>\$ 1,249,992</b>	<b>\$ 0</b>	<b>\$ 48,086</b>	<b>\$ 1,298,078</b>		
<b><u>Public Defense, Department of</u></b>										
<b>Public Defense, Department of</b>										
Public Defense, Department of	\$ 5,929,167	\$ 6,311,985	\$ 0	\$ 6,311,985	\$ 6,404,798	\$ 0	\$ 188,863	\$ 6,593,661	HF2660	PG 14 LN 28
Civil Air Patrol	100,000	120,000	0	120,000	0	0	0	0		
<b>Total Public Defense, Department of</b>	<b>\$ 6,029,167</b>	<b>\$ 6,431,985</b>	<b>\$ 0</b>	<b>\$ 6,431,985</b>	<b>\$ 6,404,798</b>	<b>\$ 0</b>	<b>\$ 188,863</b>	<b>\$ 6,593,661</b>		
<b>Emergency Management Division</b>										
Homeland Security & Emer. Mgmt.	\$ 1,601,033	\$ 2,271,581	\$ 0	\$ 2,271,581	\$ 2,271,581	\$ 0	\$ 21,733	\$ 2,293,314	HF2660	PG 15 LN 5
<b>Total Public Defense, Department of</b>	<b>\$ 7,630,200</b>	<b>\$ 8,703,566</b>	<b>\$ 0</b>	<b>\$ 8,703,566</b>	<b>\$ 8,676,379</b>	<b>\$ 0</b>	<b>\$ 210,596</b>	<b>\$ 8,886,975</b>		

# Justice System

## General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Item Veto FY 2009 <u>(6)</u>	Salary Adj. FY 2009 <u>(7)</u>	Net Final Act. FY 2009 <u>(8)</u>	Bill Number <u>(9)</u>	Page and Line # <u>(10)</u>
<b>Public Safety, Department of</b>										
<b>Public Safety, Department of</b>										
Public Safety Administration	\$ 3,806,840	\$ 4,180,033	\$ 0	\$ 4,180,033	\$ 4,455,581	\$ 0	\$ 106,727	\$ 4,562,308	HF2660	PG 15 LN 28
Public Safety DCI	19,470,441	21,729,482	0	21,729,482	21,121,120	0	827,371	21,948,491	HF2660	PG 15 LN 33
DCI - Crime Lab Equipment/Training	342,000	342,000	0	342,000	342,000	0	0	342,000	HF2660	PG 17 LN 5
Narcotics Enforcement	5,550,724	6,315,289	0	6,315,289	6,302,046	0	333,092	6,635,138	HF2660	PG 17 LN 8
Public Safety Undercover Funds	123,343	123,343	0	123,343	123,343	0	0	123,343	HF2660	PG 17 LN 18
DPS Fire Marshal	2,767,566	3,328,952	0	3,328,952	3,991,394	0	152,940	4,144,334	HF2660	PG 17 LN 21
Fire Service	704,110	836,508	0	836,508	0	0	0	0		
Iowa State Patrol	46,106,927	50,210,762	0	50,210,762	50,353,777	0	1,665,399	52,019,176	HF2660	PG 17 LN 32
DPS/SPOC Sick Leave Payout	316,179	316,179	0	316,179	316,179	0	0	316,179	HF2660	PG 18 LN 20
Fire Fighter Training	699,587	699,587	0	699,587	699,587	0	0	699,587	HF2660	PG 18 LN 25
DPS Equipment	300,000	0	0	0	0	0	0	0		
Capitol Building Security	775,000	0	0	0	0	0	0	0		
<b>Total Public Safety, Department of</b>	<b>\$ 80,962,717</b>	<b>\$ 88,082,135</b>	<b>\$ 0</b>	<b>\$ 88,082,135</b>	<b>\$ 87,705,027</b>	<b>\$ 0</b>	<b>\$ 3,085,529</b>	<b>\$ 90,790,556</b>		
<b>Total Justice System</b>	<b>\$ 594,482,031</b>	<b>\$ 670,688,353</b>	<b>\$ 0</b>	<b>\$ 670,688,353</b>	<b>\$ 677,134,443</b>	<b>\$ 0</b>	<b>\$ 24,016,050</b>	<b>\$ 701,150,493</b>		



## Unassigned Standings

### General Fund

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Item Veto FY 2009 <u>(6)</u>	Salary Adj. FY 2009 <u>(7)</u>	Net Final Act. FY 2009 <u>(8)</u>	Bill Number <u>(9)</u>	Page and Line # <u>(10)</u>
<b><u>Administrative Services, Dept. of</u></b>										
<b>State Accounting Trust Accounts</b>										
Federal Cash Management Standing	\$ 441,286	\$ 436,250	\$ 0	\$ 436,250	\$ 436,250	\$ 0	\$ 0	\$ 436,250	Standing	
Unemployment Compensation-State Standing	496,322	538,750	0	538,750	538,750	0	0	538,750	Standing	
Municipal Fire & Police Retirement	<u>2,745,784</u>	<u>2,745,784</u>	<u>0</u>	<u>2,745,784</u>	<u>2,745,784</u>	<u>0</u>	<u>0</u>	<u>2,745,784</u>	Standing	
<b>Total Administrative Services, Dept. of</b>	<b><u>\$ 3,683,392</u></b>	<b><u>\$ 3,720,784</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 3,720,784</u></b>	<b><u>\$ 3,720,784</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 3,720,784</u></b>		
<b><u>Corrections, Department of</u></b>										
<b>Corrections-Central Office</b>										
State Cases Court Costs	<u>\$ 0</u>	<u>\$ 66,370</u>	<u>\$ 0</u>	<u>\$ 66,370</u>	<u>\$ 66,370</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 66,370</u>	Standing	
<b>Total Corrections, Department of</b>	<b><u>\$ 0</u></b>	<b><u>\$ 66,370</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 66,370</u></b>	<b><u>\$ 66,370</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 66,370</u></b>		
<b><u>Cultural Affairs, Department of</u></b>										
<b>Cultural Affairs, Department of</b>										
County Endowment DCA Grants-AGR	<u>\$ 0</u>	<u>\$ 520,000</u>	<u>\$ 0</u>	<u>\$ 520,000</u>	<u>\$ 520,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 520,000</u>	Standing	
<b>Total Cultural Affairs, Department of</b>	<b><u>\$ 0</u></b>	<b><u>\$ 520,000</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 520,000</u></b>	<b><u>\$ 520,000</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 520,000</u></b>		
<b><u>Economic Development, Dept. of</u></b>										
<b>Economic Development, Dept. of</b>										
Community Attraction & Tourism	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0		
Grow Iowa Values Fund	50,000,000	50,000,000	0	50,000,000	0	0	0	0		
Tourism Marketing - AGR	<u>0</u>	<u>1,100,000</u>	<u>0</u>	<u>1,100,000</u>	<u>1,100,000</u>	<u>0</u>	<u>0</u>	<u>1,100,000</u>	Standing	
<b>Total Economic Development, Dept. of</b>	<b><u>\$ 57,000,000</u></b>	<b><u>\$ 58,100,000</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 58,100,000</u></b>	<b><u>\$ 1,100,000</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 1,100,000</u></b>		

## Unassigned Standings

### General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Education, Department of</u></b>										
<b>Education, Department of</b>										
State Foundation School Aid	\$ 2,048,018,186	\$ 2,145,614,028	\$ 0	\$ 2,145,614,028	\$ 2,236,600,000	\$ 0	\$ 0	\$ 2,236,600,000	Standing	
AEA State Aid Reduction	0	0	0	0	-2,500,000	0	0	-2,500,000	HF2700	PG 6 LN 18
Assistance for Private Instruction	0	0	0	0	-7,300,000	0	0	-7,300,000	HF2700	PG 61 LN 11
Child Development	11,271,000	12,606,196	0	12,606,196	12,606,196	0	0	12,606,196	Standing	
Early Intervention Block Grant	29,250,000	29,250,000	0	29,250,000	29,250,000	0	0	29,250,000	Standing	
Instructional Support	14,428,268	14,428,271	0	14,428,271	14,798,227	0	0	14,798,227	Standing	
Instructional Support Cap	0	0	0	0	-369,956	0	0	-369,956	HF2700	PG 2 LN 20
Teacher Excellence Program	55,469,053	55,469,053	0	55,469,053	56,891,336	0	0	56,891,336	Standing	
Teacher Excellence Cap	0	0	0	0	-1,422,283	0	0	-1,422,283	HF2700	PG 3 LN 1
Nonpublic School Transportation	8,604,714	8,604,714	0	8,604,714	8,604,714	0	0	8,604,714	Standing	
<b>Total Education, Department of</b>	<b>\$ 2,167,041,221</b>	<b>\$ 2,265,972,262</b>	<b>\$ 0</b>	<b>\$ 2,265,972,262</b>	<b>\$ 2,347,158,234</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,347,158,234</b>		
<b><u>Energy Independence</u></b>										
<b>Office of Energy Independence</b>										
Iowa Power Fund	\$ 24,670,000	\$ 0	\$ 0	\$ 0	\$ 25,000,000	\$ 0	\$ 0	\$ 25,000,000	Standing	
<b>Total Energy Independence</b>	<b>\$ 24,670,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 25,000,000</b>		
<b><u>Executive Council</u></b>										
<b>Executive Council</b>										
Performance of Duty	\$ 23,394,592	\$ 2,079,500	\$ 0	\$ 2,079,500	\$ 2,079,500	\$ 0	\$ 0	\$ 2,079,500	Standing	
Court Costs	43,010	73,125	0	73,125	73,125	0	0	73,125	Standing	
Drainage Assessment	29,485	24,375	0	24,375	24,375	0	0	24,375	Standing	
Public Improvements	0	48,750	0	48,750	48,750	0	0	48,750	Standing	
<b>Total Executive Council</b>	<b>\$ 23,467,086</b>	<b>\$ 2,225,750</b>	<b>\$ 0</b>	<b>\$ 2,225,750</b>	<b>\$ 2,225,750</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,225,750</b>		
<b><u>Legislative Branch</u></b>										
<b>Legislative Services Agency</b>										
Legislative Branch	\$ 31,923,474	\$ 35,521,091	\$ 0	\$ 35,521,091	\$ 38,196,841	\$ 0	\$ 0	\$ 38,196,841	Standing	
General Assembly Reduction	0	0	0	0	-1,400,261	0	0	-1,400,261	HF2700	PG 2 LN 7
<b>Total Legislative Branch</b>	<b>\$ 31,923,474</b>	<b>\$ 35,521,091</b>	<b>\$ 0</b>	<b>\$ 35,521,091</b>	<b>\$ 36,796,580</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 36,796,580</b>		

## Unassigned Standings

### General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b><u>Governor</u></b>										
<b>Governor's Office</b>										
Interstate Extradition	\$ 0	\$ 3,710	\$ 0	\$ 3,710	\$ 3,710	\$ 0	\$ 0	\$ 3,710	Standing	
<b>Governor Elect Expenses</b>										
Governor Elect Expenses	\$ 170,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<b>Total Governor</b>	<b>\$ 170,000</b>	<b>\$ 3,710</b>	<b>\$ 0</b>	<b>\$ 3,710</b>	<b>\$ 3,710</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,710</b>		
<b><u>Public Health, Department of</u></b>										
<b>Public Health, Department of</b>										
Reg. for Congenital & Inherited Disorders	\$ 225,309	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	Standing	
<b>Total Public Health, Department of</b>	<b>\$ 225,309</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200,000</b>		
<b><u>Human Services, Department of</u></b>										
<b>General Administration</b>										
Commission of Inquiry	\$ 1,706	\$ 1,706	\$ 0	\$ 1,706	\$ 1,706	\$ 0	\$ 0	\$ 1,706	Standing	
Non Resident Transfers	82	82	0	82	82	0	0	82	Standing	
Non Resident Commitment M.III	174,704	174,704	0	174,704	174,704	0	0	174,704	Standing	
<b>Total General Administration</b>	<b>\$ 176,492</b>	<b>\$ 176,492</b>	<b>\$ 0</b>	<b>\$ 176,492</b>	<b>\$ 176,492</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 176,492</b>		
<b>Human Services - Assistance</b>										
MH Property Tax Relief	\$ 95,000,000	\$ 95,000,000	\$ 0	\$ 95,000,000	\$ 95,000,000	\$ 0	\$ 0	\$ 95,000,000	Standing	
Child Abuse Prevention	225,309	240,000	0	240,000	240,000	0	0	240,000	Standing	
<b>Total Human Services - Assistance</b>	<b>\$ 95,225,309</b>	<b>\$ 95,240,000</b>	<b>\$ 0</b>	<b>\$ 95,240,000</b>	<b>\$ 95,240,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 95,240,000</b>		
<b>Total Human Services, Department of</b>	<b>\$ 95,401,801</b>	<b>\$ 95,416,492</b>	<b>\$ 0</b>	<b>\$ 95,416,492</b>	<b>\$ 95,416,492</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 95,416,492</b>		
<b><u>Management, Department of</u></b>										
<b>Management, Department of</b>										
Special Olympics Fund	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	Standing	
Indian Settlement Officer	25,000	25,000	0	25,000	25,000	0	0	25,000	Standing	
Appeal Board Claims	9,627,824	4,387,500	0	4,387,500	4,387,500	0	0	4,387,500	Standing	
Salary Adjustment Fund	0	13,937,263	0	13,937,263	88,100,000	0	-88,100,000	0	HF2700	PG 12 LN 14
Technology Reinvestment Fund	17,500,000	17,500,000	0	17,500,000	0	0	0	0		
Property Tax Credit Fund	0	28,000,000	0	28,000,000	44,400,000	0	0	44,400,000	HF2700	PG 3 LN 30
<b>Total Management, Department of</b>	<b>\$ 27,202,824</b>	<b>\$ 63,899,763</b>	<b>\$ 0</b>	<b>\$ 63,899,763</b>	<b>\$ 136,962,500</b>	<b>\$ 0</b>	<b>\$ -88,100,000</b>	<b>\$ 48,862,500</b>		



## Unassigned Standings

### General Fund

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Item Veto FY 2009 (6)	Salary Adj. FY 2009 (7)	Net Final Act. FY 2009 (8)	Bill Number (9)	Page and Line # (10)
<b>Public Defense, Department of</b>										
Public Defense, Department of Compensation and Expense	\$ 518,555	\$ 421,639	\$ 0	\$ 421,639	\$ 421,639	\$ 0	\$ 0	\$ 421,639	Standing	
<b>Total Public Defense, Department of</b>	<b>\$ 518,555</b>	<b>\$ 421,639</b>	<b>\$ 0</b>	<b>\$ 421,639</b>	<b>\$ 421,639</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 421,639</b>		
<b>Public Safety, Department of</b>										
Public Safety, Department of Peace Officer Retirement	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ -200,000	\$ 0	\$ 0	HF2700	PG 59 LN 11
<b>Total Public Safety, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 200,000</b>	<b>\$ -200,000</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Revenue, Dept. of</b>										
Revenue, Department of Printing Cigarette Stamps	\$ 115,000	\$ 152,500	\$ 0	\$ 152,500	\$ 152,500	\$ 0	\$ 0	\$ 152,500	Standing	
Livestock Producers Credit	2,000,000	2,000,000	0	2,000,000	2,000,000	0	0	2,000,000	Standing	
Tobacco Reporting Requirements	25,000	25,000	0	25,000	25,000	0	0	25,000	Standing	
<b>Total Revenue, Dept. of</b>	<b>\$ 2,140,000</b>	<b>\$ 2,177,500</b>	<b>\$ 0</b>	<b>\$ 2,177,500</b>	<b>\$ 2,177,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,177,500</b>		
<b>Secretary of State</b>										
Secretary of State Constitutional Amendments	\$ 497	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<b>Total Secretary of State</b>	<b>\$ 497</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Treasurer of State</b>										
Treasurer of State Health Care Trust Fund Transfer	\$ 0	\$ 127,600,000	\$ 0	\$ 127,600,000	\$ 127,600,000	\$ 0	\$ 0	\$ 127,600,000	Standing	
<b>Total Treasurer of State</b>	<b>\$ 0</b>	<b>\$ 127,600,000</b>	<b>\$ 0</b>	<b>\$ 127,600,000</b>	<b>\$ 127,600,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 127,600,000</b>		
<b>Total Unassigned Standings</b>	<b>\$ 2,433,444,160</b>	<b>\$ 2,655,845,361</b>	<b>\$ 0</b>	<b>\$ 2,655,845,361</b>	<b>\$ 2,779,569,559</b>	<b>\$ -200,000</b>	<b>\$ -88,100,000</b>	<b>\$ 2,691,269,559</b>		

**Other Funds  
Appropriations to  
Departments for FY 2009**

## Summary Data Other Funds

	Actual FY 2007	Estimated FY 2008	Supp-Final Act. FY 2008	Est. Net FY 2008	Final Action FY 2009
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	\$ 19,991,889	\$ 20,426,603	\$ 0	\$ 20,426,603	\$ 20,454,903
Agriculture and Natural Resources	80,382,662	87,738,081	0	87,738,081	84,673,081
Economic Development	62,566,000	64,046,000	0	64,046,000	64,751,000
Education	2,433,250	2,458,250	0	2,458,250	2,658,250
Health and Human Services	395,665,383	527,880,047	19,414,211	547,294,258	550,635,023
Justice System	3,986,472	6,502,474	0	6,502,474	8,652,137
Transportation, Infrastructure, and Capitals	553,282,807	558,874,071	550,880	559,424,951	862,623,839
Unassigned Standings	<u>193,873,518</u>	<u>171,931,292</u>	<u>0</u>	<u>171,931,292</u>	<u>127,235,563</u>
<b>Grand Total</b>	<u>\$ 1,312,181,981</u>	<u>\$ 1,439,856,818</u>	<u>\$ 19,965,091</u>	<u>\$ 1,459,821,909</u>	<u>\$ 1,721,683,796</u>

Column Explanations:

- (1) Actual FY 2007 - The actual FY 2007 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2008 - The FY 2008 legislative action prior to adjustments by deappropriations or supplemental appropriations.
- (3) Supp Final Action FY 2008 - Additional appropriations and deappropriations enacted during the 2008 Legislative Session to supplement or reduce FY 2008 budgets.
- (4) Estimated Net FY 2008 - The sum of columns 2 and 3.
- (5) Final Action FY 2009 - Final legislative action from the Regular Legislative Session.

# Bill Totals

## Other Funds

	<u>Final Action</u> <u>FY 2009</u>
HF2647 Judicial Branch Appropriations Act	\$ 4,174,663
HF2662 Agriculture and Natural Resources Appropriations Act	84,478,081
HF2699 Economic Development Appropriations Act	11,751,000
HF2700 Standing Appropriations Act	170,885,563
SF2347 Optical Scan Voting System Act	0
SF2394 Transportation Appropriations Act	328,141,605
SF2400 Administration and Regulation Appropriations Act	20,454,903
SF2417 Healthy Iowan's Tobacco Trust Act	35,439,757
SF2425 Health and Human Services Appropriations Act	521,455,990
SF2430 Economic Stimulus Appropriations Act	2,875,000
SF2432 Infrastructure Appropriations Act	484,126,234
Other Appropriations not included in 2008 Session Law	<u>57,901,000</u>
Total	<u>\$ 1,721,683,796</u>

# Administration and Regulation

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Commerce, Dept. of</u>							
Professional Licensing and Reg. Real Estate Trust Account Audit	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	SF2400	PG 6 LN 18
<b>Total Commerce, Dept. of</b>	<b>\$ 62,317</b>	<b>\$ 62,317</b>	<b>\$ 0</b>	<b>\$ 62,317</b>	<b>\$ 62,317</b>		
<u>Inspections &amp; Appeals, Dept. of</u>							
Inspections and Appeals, Dept. of DIA-Use Tax/RUTF	\$ 1,543,342	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	SF2400	PG 14 LN 1
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 1,543,342</b>	<b>\$ 1,623,897</b>	<b>\$ 0</b>	<b>\$ 1,623,897</b>	<b>\$ 1,623,897</b>		
<u>Management, Dept. of</u>							
Management, Dept. of RUTF DOM Operations	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	SF2400	PG 15 LN 4
<b>Total Management, Dept. of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>		
<u>Revenue, Dept. of</u>							
Revenue, Dept. of Motor Fuel Tax Admin.-MVFT	\$ 1,291,841	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	SF2400	PG 15 LN 30
<b>Total Revenue, Dept. of</b>	<b>\$ 1,291,841</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>		
<u>Treasurer of State</u>							
Treasurer of State I-3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 93,148	SF2400	PG 17 LN 16
<b>Total Treasurer of State</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>		
<u>IPERS Administration</u>							
IPERS Administration IPERS Administration	\$ 16,945,241	\$ 17,285,466	\$ 0	\$ 17,285,466	\$ 17,313,766	SF2400	PG 17 LN 24
<b>Total IPERS Administration</b>	<b>\$ 16,945,241</b>	<b>\$ 17,285,466</b>	<b>\$ 0</b>	<b>\$ 17,285,466</b>	<b>\$ 17,313,766</b>		
<b>Total Administration and Regulation</b>	<b>\$ 19,991,889</b>	<b>\$ 20,426,603</b>	<b>\$ 0</b>	<b>\$ 20,426,603</b>	<b>\$ 20,454,903</b>		

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 305,516	HF2662	PG 1 LN 34
Little Sioux Assess.-Ag Remediation	0	0	0	0	15,000	HF2662	PG 4 LN 14
Motor Fuel Inspection-RFIF	300,000	300,000	0	300,000	300,000	HF2662	PG 6 LN 16
Open Feedlots-Ag Remediation	50,000	50,000	0	50,000	50,000	HF2662	PG 10 LN 20
Conservation Reserve Enhance-EFF	1,500,000	1,500,000	0	1,500,000	1,500,000	HF2662	PG 12 LN 9
Watershed Protection Fund-EFF	2,700,000	2,550,000	0	2,550,000	2,550,000	HF2662	PG 12 LN 19
Farm Management Demo.-EFF	850,000	850,000	0	850,000	850,000	HF2662	PG 12 LN 27
Agricultural Drainage Wells-EFF	500,000	1,480,000	0	1,480,000	1,500,000	HF2662	PG 13 LN 5
Cost Share-EFF	5,500,000	7,000,000	0	7,000,000	7,000,000	HF2662	PG 13 LN 15
Conservation Reserve Prog.-EFF	2,000,000	1,500,000	0	1,500,000	1,500,000	HF2662	PG 14 LN 11
So. Iowa Conservation & Dev.-EFF	300,000	300,000	0	300,000	300,000	HF2662	PG 15 LN 1
Flood Prevention Study-EFF	0	150,000	0	150,000	0		
Farm to School Program-EFF	0	80,000	0	80,000	0		
State Apiarist Program-EFF	0	40,000	0	40,000	0		
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 14,005,516</b>	<b>\$ 16,105,516</b>	<b>\$ 0</b>	<b>\$ 16,105,516</b>	<b>\$ 15,870,516</b>		
<b>Loess Hills Dev. and Conservation</b>							
Loess Hills-EFF	\$ 600,000	\$ 580,000	\$ 0	\$ 580,000	\$ 600,000	HF2662	PG 14 LN 20
<b>Total Agriculture and Land Stewardship</b>	<b>\$ 14,605,516</b>	<b>\$ 16,685,516</b>	<b>\$ 0</b>	<b>\$ 16,685,516</b>	<b>\$ 16,470,516</b>		
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Fish & Game-DNR Admin Expenses	\$ 35,371,314	\$ 37,626,733	\$ 0	\$ 37,626,733	\$ 37,626,733	HF2662	PG 7 LN 13
NPDES Permit Application Processing	600,000	700,000	0	700,000	700,000	HF2662	PG 8 LN 19
Snowmobile Registration Fees	100,000	100,000	0	100,000	100,000	HF2662	PG 8 LN 31
UST Administration Match	200,000	200,000	0	200,000	200,000	HF2662	PG 9 LN 8
GWf-Storage Tanks Study-DNR	100,303	100,303	0	100,303	100,303	HF2662	PG 8 LN 6
GWf-Household Hazardous Waste-DNR	447,324	447,324	0	447,324	447,324	HF2662	PG 8 LN 6
GWf-Well Testing Admin 2%-DNR	62,461	62,461	0	62,461	62,461	HF2662	PG 8 LN 6
GWf-Groundwater Monitoring-DNR	1,686,751	1,686,751	0	1,686,751	1,686,751	HF2662	PG 8 LN 6
GWf-Landfill Alternatives-DNR	618,993	618,993	0	618,993	618,993	HF2662	PG 8 LN 6
GWf-Waste Reduction and Assistance	192,500	192,500	0	192,500	192,500	HF2662	PG 8 LN 6
GWf-Solid Waste Authorization	50,000	50,000	0	50,000	50,000	HF2662	PG 8 LN 6
GWf-Geographic Information System	297,500	297,500	0	297,500	297,500	HF2662	PG 8 LN 6
Snowmobile Fund	0	0	0	0	950,000	HF2662	PG 9 LN 26
All-Terrain Vehicle Fund	0	0	0	0	775,000	HF2662	PG 9 LN 32
Air Quality Standards	0	0	0	0	195,000	HF2700	PG 58 LN 23
<b>Total Natural Resources, Dept. of</b>	<b>\$ 39,727,146</b>	<b>\$ 42,082,565</b>	<b>\$ 0</b>	<b>\$ 42,082,565</b>	<b>\$ 44,002,565</b>		

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Natural Resources Capital</u></b>							
<b>Natural Resources Capital</b>							
REAP-EFF	\$ 11,000,000	\$ 15,500,000	\$ 0	\$ 15,500,000	\$ 16,000,000	HF2662	PG 17 LN 31
Volunteers and Keepers of Land-EFF	100,000	100,000	0	100,000	100,000	HF2662	PG 15 LN 24
Park Operations & Maintenance-EFF	2,000,000	2,470,000	0	2,470,000	2,470,000	HF2662	PG 15 LN 28
GIS Information for Watershed-EFF	195,000	195,000	0	195,000	195,000	HF2662	PG 15 LN 32
Water Quality Monitoring-EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	HF2662	PG 16 LN 2
Water Quality Protection-EFF	500,000	500,000	0	500,000	500,000	HF2662	PG 16 LN 6
Air Quality Monitoring- Livestock-EFF	275,000	235,000	0	235,000	0		
Marine Fuel Tax Projects-EFF	2,500,000	0	0	0	0		
Lake Dredging-EFF	975,000	0	0	0	0		
Tire Reclamation-EFF	50,000	0	0	0	0		
Animal Feeding Operations-EFF	0	360,000	0	360,000	360,000	HF2662	PG 16 LN 11
Air Quality Monitoring-EFF	0	325,000	0	325,000	325,000	HF2662	PG 16 LN 15
Database Development-EFF	0	50,000	0	50,000	0		
Water Quantity-EFF	0	480,000	0	480,000	495,000	HF2662	PG 16 LN 21
Resource Conservation and Dev.-EFF	0	300,000	0	300,000	250,000	HF2662	PG 16 LN 29
Global Climate Change-EFF	0	0	0	0	50,000	HF2662	PG 17 LN 8
<b>Total Natural Resources Capital</b>	<b>\$ 20,550,000</b>	<b>\$ 23,470,000</b>	<b>\$ 0</b>	<b>\$ 23,470,000</b>	<b>\$ 23,700,000</b>		
<b><u>Economic Development, Dept. of</u></b>							
<b>Economic Development, Dept. of</b>							
Brownfields Redevelopment-EFF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	HF2662	PG 15 LN 7
<b>Total Economic Development, Dept. of</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>		
<b><u>Treasurer of State</u></b>							
<b>Treasurer of State</b>							
Watershed Protection-ENDW	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 0		
<b>Total Treasurer of State</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>		
<b>Total Agriculture and Natural Resources</b>	<b>\$ 80,382,662</b>	<b>\$ 87,738,081</b>	<b>\$ 0</b>	<b>\$ 87,738,081</b>	<b>\$ 84,673,081</b>		

## Economic Development Other Funds

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Supp-Final Act. FY 2008 (3)	Est. Net FY 2008 (4)	Final Action FY 2009 (5)	Bill Number (6)	Page and Line # (7)
<b><u>Economic Development, Dept. of</u></b>							
<b>Economic Development, Dept. of</b>							
Sustainable Communities GIVF Interest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	HF2699	PG 3 LN 6
Council of Governments-R.C. 2000	150,000	50,000	0	50,000	20,000	HF2699	PG 7 LN 2
Council of Gov'ts-GIVF Interest	0	0	0	0	160,000	HF2699	PG 7 LN 8
Insurance Division Revenue	100,000	100,000	0	100,000	100,000	HF2699	PG 7 LN 17
Workforce Development Fund	4,000,000	4,000,000	0	4,000,000	4,000,000	HF2699	PG 7 LN 31
Rural Development-R.C. 2000	120,000	0	0	0	0		
Renewable Fuels Infrastructure-GIVF	2,000,000	2,000,000	0	2,000,000	2,000,000	Standing	
Renewable Fuels Infrastructure-UST	3,500,000	3,500,000	0	3,500,000	0		
DED Programs-GIVF	33,000,000	30,000,000	0	30,000,000	30,000,000	Standing	
Regents Institutions-GIVF	5,000,000	5,000,000	0	5,000,000	5,000,000	Standing	
State Parks-GIVF	1,000,000	1,000,000	0	1,000,000	1,000,000	Standing	
Cultural Trust Fund-GIVF	1,000,000	1,000,000	0	1,000,000	1,000,000	Standing	
Workforce and Econ. Dev.-GIVF	7,000,000	7,000,000	0	7,000,000	7,000,000	Standing	
Regional Financial Assistance-GIVF	1,000,000	1,000,000	0	1,000,000	1,000,000	Standing	
NPDES Elimination System Permits	100,000	0	0	0	0		
Iowa Comm Volunteer Ser.-HITT	125,000	125,000	0	125,000	125,000	SF2417	PG 8 LN 10
Targeted Industries-GIVF	0	3,000,000	0	3,000,000	3,000,000	Standing	
Microenterprise Dev. Grants-FES	0	0	0	0	475,000	SF2430	PG 12 LN 27
River Enhan. Comm. Attract. & Tourism-FES	0	0	0	0	2,000,000	SF2430	PG 14 LN 3
<b>Total Economic Development, Dept. of</b>	<b>\$ 58,095,000</b>	<b>\$ 57,775,000</b>	<b>\$ 0</b>	<b>\$ 57,775,000</b>	<b>\$ 57,380,000</b>		
<b><u>Iowa Workforce Development</u></b>							
<b>Iowa Workforce Development</b>							
Workers' Comp. Div.-Sp. Cont. Fund	\$ 471,000	\$ 471,000	\$ 0	\$ 471,000	\$ 471,000	HF2699	PG 15 LN 7
IWD Field Offices (UI Reserve Interest)	4,000,000	5,800,000	0	5,800,000	6,500,000	HF2699	PG 15 LN 13
<b>Total Iowa Workforce Development</b>	<b>\$ 4,471,000</b>	<b>\$ 6,271,000</b>	<b>\$ 0</b>	<b>\$ 6,271,000</b>	<b>\$ 6,971,000</b>		
<b><u>Human Rights, Dept. of</u></b>							
<b>Human Rights, Department of</b>							
Individual Development Accounts-FES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 150,000	SF2430	PG 14 LN 15
<b>Total Human Rights, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 150,000</b>		
<b><u>Natural Resources, Dept. of</u></b>							
<b>Natural Resources</b>							
Public Hazard Statewide Plan-FES	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	SF2430	PG 13 LN 27
<b>Total Natural Resources, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 250,000</b>		
<b>Total Economic Development</b>	<b>\$ 62,566,000</b>	<b>\$ 64,046,000</b>	<b>\$ 0</b>	<b>\$ 64,046,000</b>	<b>\$ 64,751,000</b>		



## Education Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Blind, Dept. of the</u>							
Blind, Dept. for the Audio Info. Service for Blind-HITT	\$ 130,000	\$ 0	\$ 0	\$ 0	\$ 0		
<b>Total Blind, Dept. of the</b>	<b>\$ 130,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<u>Education, Dept. of</u>							
Education, Dept. of Before/After School Grants-HITT	\$ 150,000	\$ 305,000	\$ 0	\$ 305,000	\$ 505,000	SF2417	PG 8 LN 22
Community Empowerment-HITT	2,153,250	2,153,250	0	2,153,250	2,153,250	SF2417	PG 8 LN 4
<b>Total Education, Dept. of</b>	<b>\$ 2,303,250</b>	<b>\$ 2,458,250</b>	<b>\$ 0</b>	<b>\$ 2,458,250</b>	<b>\$ 2,658,250</b>		
<b>Total Education</b>	<b>\$ 2,433,250</b>	<b>\$ 2,458,250</b>	<b>\$ 0</b>	<b>\$ 2,458,250</b>	<b>\$ 2,658,250</b>		

## Health and Human Services Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Elder Affairs, Dept. of</u></b>							
Elder Affairs, Dept. of							
Elder Affairs Operations-SLTF	\$ 8,324,044	\$ 8,442,707	\$ 0	\$ 8,442,707	\$ 8,442,707	SF2425	PG 62 LN 25
<b>Total Elder Affairs, Dept. of</b>	<b>\$ 8,324,044</b>	<b>\$ 8,442,707</b>	<b>\$ 0</b>	<b>\$ 8,442,707</b>	<b>\$ 8,442,707</b>		
<b><u>Public Health, Dept. of</u></b>							
Public Health, Dept. of							
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 1,690,000	\$ 2,215,000	\$ 0	\$ 2,215,000	\$ 1,690,000	SF2425	PG 7 LN 32
Ad. Dis.-Gambling Treatment Prog.-GTF	5,856,571	5,255,285	0	5,255,285	4,780,398	SF2425	PG 8 LN 19
Ad. Dis.-Tobacco Use Prev.-HITT	5,928,465	5,928,465	0	5,928,465	5,928,265	SF2417	PG 1 LN 35
Ad. Dis.-Smoking Cessation Products-HITT	75,000	0	0	0	0		
Ad. Dis.-Sub. Abuse Treatment-HITT	13,800,000	13,800,000	0	13,800,000	13,800,000	SF2417	PG 2 LN 28
Ad. Dis.-Sub. Abuse Prev. for Kids-HITT	1,050,000	1,050,000	0	1,050,000	1,050,000	SF2417	PG 4 LN 10
Chr. Con-PKU Assistance-HITT	100,000	100,000	0	100,000	100,000	SF2417	PG 5 LN 2
Chr. Con.-Iowa Stillbirth Eval.-HITT	26,000	26,000	-26,000	0	26,000	SF2417	PG 4 LN 7
Chr. Con.-AIDS Drug Assist. Prog.-HITT	275,000	275,000	0	275,000	275,000	SF2417	PG 5 LN 6
Pub. Pro.-External Defibrillator Grant-HITT	350,000	40,000	0	40,000	0		
Healthy Iowans 2010-HITT	2,509,960	2,509,960	0	2,509,960	2,509,960	SF2417	PG 3 LN 18
Epilepsy Education-HITT	0	100,000	0	100,000	100,000	SF2417	PG 5 LN 10
Addictive Disorders-HCTF	0	6,993,754	0	6,993,754	3,195,164	SF2425	PG 89 LN 3
Healthy Children and Families-HCTF	0	687,500	0	687,500	667,700	SF2425	PG 90 LN 2
Chronic Conditions-HCTF	0	1,188,981	0	1,188,981	1,164,181	SF2425	PG 90 LN 34
Community Capacity-HCTF	0	2,790,000	0	2,790,000	2,790,000	SF2425	PG 91 LN 17
One-Time Addictive Disorder-GTF	0	0	0	0	525,000	SF2425	PG 8 LN 6
Addictive Disorders - HITT	0	0	0	0	1,000,000	HF2700	PG 57 LN 5
<b>Total Public Health, Dept. of</b>	<b>\$ 31,660,996</b>	<b>\$ 42,959,945</b>	<b>\$ -26,000</b>	<b>\$ 42,933,945</b>	<b>\$ 39,601,668</b>		

# Health and Human Services

## Other Funds

	Actual FY 2007	Estimated FY 2008	Supp-Final Act. FY 2008	Est. Net FY 2008	Final Action FY 2009	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Human Services, Dept. of</b>							
<b>Assistance</b>							
Pregnancy Prevention-TANF	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 1,930,067	SF2425	PG 13 LN 34
Medical Supplemental-SLTF	65,000,000	65,000,000	0	65,000,000	111,753,195	SF2425	PG 64 LN 6
Medical Contracts-Pharm. Settlement	379,000	1,323,833	26,000	1,349,833	1,323,833	SF2425	PG 64 LN 30
Broadlawns Hospital-ICA	40,000,000	40,000,000	0	40,000,000	40,000,000	SF2425	PG 66 LN 33
State Hospital-Cherokee-ICA	9,098,425	9,098,425	0	9,098,425	3,164,766	SF2425	PG 67 LN 21
State Hospital-Clarinda-ICA	1,977,305	1,977,305	0	1,977,305	687,779	SF2425	PG 67 LN 26
State Hospital-Independence-ICA	9,045,894	9,045,894	0	9,045,894	3,146,494	SF2425	PG 67 LN 31
State Hospital-Mt Pleasant-ICA	5,752,587	5,752,587	0	5,752,587	2,000,961	SF2425	PG 68 LN 1
Medical Examinations-HCTA	556,800	556,800	0	556,800	556,800	SF2425	PG 68 LN 14
Medical Information Hotline-HCTA	150,000	150,000	0	150,000	150,000	SF2425	PG 68 LN 18
Insurance Cost Subsidy-HCTA	1,500,000	0	0	0	0		
Health Care Premium Impl.-HCTA	400,000	0	0	0	0		
Electronic Medical Records-HCTA	2,000,000	0	0	0	0		
Health Partnership Activities-HCTA	550,000	550,000	0	550,000	900,000	SF2425	PG 68 LN 21
Audits, Perf. Eval., Studies-HCTA	100,000	400,000	0	400,000	400,000	SF2425	PG 68 LN 24
IowaCare Admin. Costs-HCTA	930,352	930,352	0	930,352	1,132,412	SF2425	PG 68 LN 27
Acuity Based ICF-MR Case Mix-HCTA	150,000	0	0	0	0		
Provider Incentive Pmt Prog.-HCTA	50,000	0	0	0	0		
Dental Home for Children-HCTA	0	1,186,475	0	1,186,475	1,000,000	SF2425	PG 68 LN 29
Mental Health Trans. Pilot-HCTA	0	250,000	0	250,000	250,000	SF2425	PG 69 LN 7
Children's Health Insurance-HCTF	0	8,329,570	0	8,329,570	0		
Medical Assistance-HCTF	0	99,518,096	0	99,518,096	114,943,296	SF2425	PG 94 LN 5
MH/MR/DD Growth-HCTF	0	7,592,099	0	7,592,099	7,592,099	SF2425	PG 94 LN 10
General Administration-HITT	274,000	274,000	0	274,000	274,000	SF2417	PG 1 LN 33
POS Provider Increase-HITT	146,750	146,750	0	146,750	146,750	SF2417	PG 7 LN 23
CHIP Expansion to 200% of FPL-HITT	200,000	0	0	0	0		
Other Service Providers Inc.-HITT	0	182,381	0	182,381	182,381	SF2417	PG 1 LN 29
Medical Assistance Combined-HITT	35,013,803	35,327,368	0	35,327,368	0		
Child and Family Services-HITT	4,257,623	3,761,677	0	3,761,677	3,786,677	SF2417	PG 1 LN 11
County Specific Allowed Growth-PTRF	243,084	0	0	0	0		
Juvenile Detention - HITT	0	0	1,000,000	1,000,000	0	SF2425	PG 95 LN 16
Tuition Assistance - HCTA	0	0	0	0	500,000	SF2425	PG 69 LN 9
Medical Assistance Contingent-HCTA	0	0	2,500,000	2,500,000	0	SF2425	PG 106 LN 10
Medical Assistance - PTRF	0	0	0	0	624,000	SF2425	PG 70 LN 27
IowaCare Broadlawns Admin-HCTA	0	0	230,000	230,000	230,000	SF2425	PG 69 LN 13
<b>Total Assistance</b>	<b>\$ 179,705,690</b>	<b>\$ 293,283,679</b>	<b>\$ 3,756,000</b>	<b>\$ 297,039,679</b>	<b>\$ 296,675,510</b>		

## Health and Human Services Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b>General Administration</b>							
FIP-TANF	\$ 33,395,225	\$ 36,890,944	\$ -8,500,000	\$ 28,390,944	\$ 26,101,513	SF2425	PG 11 LN 25
Promise Jobs-TANF	15,691,865	14,993,040	0	14,993,040	13,334,528	SF2425	PG 11 LN 29
FaDDS-TANF	2,698,675	2,998,675	0	2,998,675	2,998,675	SF2425	PG 12 LN 9
Field Operations-TANF	17,707,495	17,707,495	0	17,707,495	18,507,495	SF2425	PG 12 LN 20
General Administration-TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	SF2425	PG 13 LN 2
Local Admin. Cost-TANF	2,189,830	2,189,830	0	2,189,830	2,189,830	SF2425	PG 13 LN 4
State Day Care-TANF	15,756,560	18,986,177	8,500,000	27,486,177	27,886,177	SF2425	PG 13 LN 6
MH/DD Comm. Services-TANF	4,894,052	4,894,052	0	4,894,052	4,894,052	SF2425	PG 13 LN 27
Child & Family Services-TANF	32,084,430	32,084,430	0	32,084,430	32,084,430	SF2425	PG 13 LN 30
Child Abuse Prevention-TANF	250,000	250,000	0	250,000	250,000	SF2425	PG 13 LN 32
Training & Technology-TANF	1,037,186	1,037,186	0	1,037,186	1,037,186	SF2425	PG 14 LN 17
HOPE\$ - Transfer to DPH-TANF	200,000	200,000	0	200,000	200,000	SF2425	PG 14 LN 21
0-5 Children-TANF	7,350,000	7,350,000	0	7,350,000	7,350,000	SF2425	PG 14 LN 25
Child Support Recovery-TANF	200,000	200,000	0	200,000	200,000	SF2425	PG 15 LN 1
<b>Total General Administration</b>	<u>\$ 137,199,318</u>	<u>\$ 143,525,829</u>	<u>\$ 0</u>	<u>\$ 143,525,829</u>	<u>\$ 140,777,886</u>		
<b>Total Human Services, Dept. of</b>	<u>\$ 316,905,008</u>	<u>\$ 436,809,508</u>	<u>\$ 3,756,000</u>	<u>\$ 440,565,508</u>	<u>\$ 437,453,396</u>		
<b><u>Veterans Affairs, Dept. of</u></b>							
<b>Veterans Affairs, Dept. of</b>							
Vietnam Veterans Bonus-VTF	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0		
<b>Total Veterans Affairs, Dept. of</b>	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 500,000</u>	<u>\$ 0</u>		
<b><u>Inspections &amp; Appeals, Dept. of</u></b>							
<b>Inspections and Appeals, Dept. of</b>							
Assisted Living/Adult Day Care-SLTF	\$ 790,751	\$ 1,183,303	\$ 0	\$ 1,183,303	\$ 1,183,303	SF2425	PG 63 LN 25
<b>Total Inspections &amp; Appeals, Dept. of</b>	<u>\$ 790,751</u>	<u>\$ 1,183,303</u>	<u>\$ 0</u>	<u>\$ 1,183,303</u>	<u>\$ 1,183,303</u>		
<b><u>Iowa Finance Authority</u></b>							
<b>Iowa Finance Authority</b>							
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	SF2425	PG 64 LN 14
<b>Total Iowa Finance Authority</b>	<u>\$ 700,000</u>	<u>\$ 700,000</u>	<u>\$ 0</u>	<u>\$ 700,000</u>	<u>\$ 700,000</u>		
<b><u>Regents, Board of</u></b>							
<b>Regents, Board of</b>							
UIHC Expansion Population-ICA	\$ 10,000,000	\$ 10,000,000	\$ 15,684,211	\$ 25,684,211	\$ 35,969,365	SF2425	PG 66 LN 11
Regents UIHC-ICA	27,284,584	27,284,584	0	27,284,584	27,284,584	SF2425	PG 65 LN 11
<b>Total Regents, Board of</b>	<u>\$ 37,284,584</u>	<u>\$ 37,284,584</u>	<u>\$ 15,684,211</u>	<u>\$ 52,968,795</u>	<u>\$ 63,253,949</u>		
<b>Total Health and Human Services</b>	<u>\$ 395,665,383</u>	<u>\$ 527,880,047</u>	<u>\$ 19,414,211</u>	<u>\$ 547,294,258</u>	<u>\$ 550,635,023</u>		

## Justice System Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Corrections, Dept. of</u></b>							
<b>CBC District 1</b>							
CBC District I - HITT	\$ 228,216	\$ 228,216	\$ 0	\$ 228,216	\$ 410,332	SF2417	PG 5 LN 27
<b>CBC District 2</b>							
CBC District II - HITT	\$ 406,216	\$ 406,217	\$ 0	\$ 406,217	\$ 441,215	SF2417	PG 5 LN 34
<b>CBC District 3</b>							
CBC District III - HITT	\$ 200,359	\$ 200,359	\$ 0	\$ 200,359	\$ 220,856	SF2417	PG 6 LN 6
<b>CBC District 4</b>							
CBC District IV - HITT	\$ 291,731	\$ 291,731	\$ 0	\$ 291,731	\$ 310,547	SF2417	PG 6 LN 12
<b>CBC District 5</b>							
CBC District V - HITT	\$ 355,692	\$ 355,693	\$ 0	\$ 355,693	\$ 419,582	SF2417	PG 6 LN 17
<b>CBC District 6</b>							
CBC District VI - HITT	\$ 164,741	\$ 494,741	\$ 0	\$ 494,741	\$ 566,750	SF2417	PG 6 LN 23
<b>CBC District 7</b>							
CBC District VII - HITT	\$ 232,232	\$ 232,232	\$ 0	\$ 232,232	\$ 256,608	SF2417	PG 6 LN 30
<b>CBC District 8</b>							
CBC District VIII - HITT	\$ 300,000	\$ 300,000	\$ 0	\$ 300,000	\$ 324,299	SF2417	PG 7 LN 1
<b>Central Office</b>							
Transitional Housing - HITT	\$ 0	\$ 0	\$ 0	\$ 0	\$ 30,000	SF2417	PG 7 LN 9
<b>Fort Madison</b>							
Ft. Madison CCU - HITT	\$ 1,497,285	\$ 1,497,285	\$ 0	\$ 1,497,285	\$ 1,497,285	SF2417	PG 7 LN 6
<b>Newton</b>							
Newton Value Based Treatment-HITT	\$ 310,000	\$ 0	\$ 0	\$ 0	\$ 0		
<b>Total Corrections, Dept. of</b>	<u>\$ 3,986,472</u>	<u>\$ 4,006,474</u>	<u>\$ 0</u>	<u>\$ 4,006,474</u>	<u>\$ 4,477,474</u>		
<b><u>Judicial Branch</u></b>							
<b>Judicial Branch</b>							
Judicial Retirement-Jury Witness Fund	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 2,500,000	HF2647	PG 4 LN 3
Judicial Retirement-Court Tech. Fund	0	0	0	0	1,674,663	HF2647	PG 4 LN 12
<b>Total Judicial Branch</b>	<u>\$ 0</u>	<u>\$ 2,000,000</u>	<u>\$ 0</u>	<u>\$ 2,000,000</u>	<u>\$ 4,174,663</u>		
<b><u>Public Defense, Dept. of</u></b>							
<b>Emergency Management Division</b>							
Surcharge to Answering Points-E911	\$ 0	\$ 496,000	\$ 0	\$ 496,000	\$ 0		
<b>Total Public Defense, Dept. of</b>	<u>\$ 0</u>	<u>\$ 496,000</u>	<u>\$ 0</u>	<u>\$ 496,000</u>	<u>\$ 0</u>		
<b>Total Justice System</b>	<u>\$ 3,986,472</u>	<u>\$ 6,502,474</u>	<u>\$ 0</u>	<u>\$ 6,502,474</u>	<u>\$ 8,652,137</u>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b>Administrative Services - Capitals</b>							
Routine Maintenance-RIIF	\$ 2,536,500	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 3,000,000	SF2432	PG 1 LN 9
Cap. Complex Master Plan-RIIF	0	0	0	0	250,000	SF2432	PG 1 LN 13
Property Acquisition-RIIF	0	1,000,000	0	1,000,000	1,000,000	SF2432	PG 1 LN 16
Property Acquisition-RC2	500,000	0	0	0	0		
HR Payroll-RIIF	0	0	0	0	200,000	SF2432	PG 1 LN 20
Capitol Shuttle and Transit Program-RIIF	0	0	0	0	170,000	SF2432	PG 1 LN 26
DAS Distribution Account-RIIF	0	2,000,000	0	2,000,000	2,000,000	SF2432	PG 2 LN 7
Contract Project Manager IVH-RIIF	0	0	0	0	200,000	SF2432	PG 2 LN 26
Install Pre-Heat Piping-RC2	0	0	0	0	300,000	SF2432	PG 17 LN 30
Cap. Complex Alt. Energy System-RC2	0	0	0	0	200,000	SF2432	PG 17 LN 34
Terrace Hill Restoration and Repair-RCF	0	0	0	0	186,457	SF2432	PG 18 LN 31
Terrace Hill Maintenance-RIIF	75,000	0	0	0	0		
Terrace Hill Roof Repair-RCF	700,000	0	0	0	0		
ITE Pooled Technology-TRF	3,358,334	3,810,375	0	3,810,375	3,980,255	SF2432	PG 20 LN 9
New State Office Building-RC3	0	0	0	0	20,000,000	SF2432	PG 23 LN 16
New State Office Bldg-RC2	37,585,000	0	0	0	0		
New State Office Bldg-RIIF	0	3,600,000	-3,600,000	0	0	SF2347	PG 3 LN 7
Capitol Comp. Utility Tunnel Repairs-RC3	0	0	0	0	4,763,078	SF2432	PG 23 LN 29
Complex Utility Tunnel-RIIF	0	260,000	0	260,000	0		
Capitol Building Renovation-RC3	0	0	0	0	6,900,000	SF2432	PG 23 LN 32
Capitol Interior/Exterior-RIIF	0	6,300,000	0	6,300,000	0		
Capitol Interior-RC2	6,830,000	0	0	0	0		
Capitol Complex Electrical Distribution-RC3	0	0	0	0	4,470,000	SF2432	PG 23 LN 35
Cap Comp Elect Dist Upgrade-RIIF	0	3,460,960	0	3,460,960	0		
Cap Comp Elect Dist Upgrade-RCF	800,000	0	0	0	0		
Hoover Bldg. HVAC Impr.-RC3	0	0	0	0	1,500,000	SF2432	PG 24 LN 3
Hoover Bldg HVAC Improve.-RIIF	0	1,320,000	0	1,320,000	0		
Central Energy Plant Addition/Impr.-RC3	0	0	0	0	623,000	SF2432	PG 24 LN 6
Energy Plant & Additions-RIIF	0	998,000	0	998,000	0		
Hoover Building Security and Firewall-RC3	0	0	0	0	165,000	SF2432	PG 24 LN 9
Major Maintenance-RC3	0	0	0	0	15,000,000	SF2432	PG 24 LN 12
Major Maintenance-VIF	10,000,000	40,000,000	0	40,000,000	0		
Mercy Capitol Hospital Purchase-RC3	0	0	0	0	3,400,000	SF2432	PG 24 LN 18
DHS - CCUSO Renovation-RC3	0	0	0	0	829,000	SF2432	PG 24 LN 24
DHS CCUSO Facility-RIIF	0	750,000	0	750,000	0		
Terrace Hill Rest. and Repair-RC3	0	0	0	0	769,543	SF2432	PG 24 LN 27

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
Leases/Assistance-RIIF	1,824,500	1,824,500	0	1,824,500	0		
Enterprise Resource Planning I/3-RIIF	0	1,500,000	0	1,500,000	0		
West Capitol Terrace-RIIF	0	1,600,000	0	1,600,000	0		
Sidewalk & Parking Lot Repairs-RIIF	0	1,650,000	0	1,650,000	0		
Vehicle Dispatch Fleet Relocation-RIIF	0	350,000	0	350,000	0		
Workforce Bldg Asbestos-RIIF	0	1,000,000	-1,000,000	0	0	SF2347	PG 4 LN 1
Workers' Monument-RIIF	0	200,000	0	200,000	0		
Service Oriented Architecture-TRF	0	254,992	0	254,992	0		
Toledo Powerhouse-RC2	1,521,045	0	0	0	0		
Toledo Education & Infirmary-RIIF	0	3,100,000	0	3,100,000	0		
Toledo Education & Infirmary-RC2	5,030,668	0	0	0	0		
DHS-Toledo RIIF	7,035,000	0	0	0	0		
Woodward Wastewater Facility-RC2	2,443,000	0	0	0	0		
Disabled Veterans Memorial-RIIF	0	50,000	0	50,000	0		
Enterprise Resource Planning I/3-RCF	-1,500,000	0	0	0	0		
<b>Total Administrative Services - Capitals</b>	<u>\$ 78,739,047</u>	<u>\$ 80,028,827</u>	<u>\$ -4,600,000</u>	<u>\$ 75,428,827</u>	<u>\$ 69,906,333</u>		
<b><u>Agriculture and Land Stewardship</u></b>							
<b>Agriculture and Land Stewardship</b>							
National Jr. Gelbvieh Heifer Show-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 10,000	SF2432	PG 3 LN 2
<b>Total Agriculture and Land Stewardship</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,000</u>		
<b><u>Blind Capitals, Dept. for the</u></b>							
<b>Dept. for the Blind Capitals</b>							
Renovation of Dormitory Buildings-RC3	\$ 0	\$ 0	\$ 0	\$ 0	\$ 869,748	SF2432	PG 24 LN 32
Blind Building Renovation-RC2	4,000,000	0	0	0	0		
<b>Total Blind Capitals, Dept. for the</b>	<u>\$ 4,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 869,748</u>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Corrections Capital</u></b>							
<b>Corrections Capital</b>							
DOC A & E Funding-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	SF2432	PG 3 LN 8
Project Manager-RIIF	0	0	0	0	500,000	SF2432	PG 3 LN 13
Des Moines CBC Study/Planning-RIIF	0	0	0	0	200,000	SF2432	PG 3 LN 17
Iowa Corr. Offender Network-TRF	500,000	500,000	0	500,000	500,000	SF2432	PG 20 LN 12
CBC Sioux City Bed Expansion-RC3	0	0	0	0	5,300,000	SF2432	PG 25 LN 1
CBC Ottumwa Bed Expansion-RC3	0	0	0	0	4,100,000	SF2432	PG 25 LN 4
CBC Waterloo Bed Expansion-RC3	0	0	0	0	6,000,000	SF2432	PG 25 LN 7
Iowa Correctional Inst. for Women-RC3	0	0	0	0	47,500,000	SF2432	PG 25 LN 14
Mt. Pleasant/Rockwell City Kitchens-RC3	0	0	0	0	12,500,000	SF2432	PG 25 LN 17
Iowa State Penitentiary-Bond Fund	0	0	0	0	130,677,500	SF2432	PG 30 LN 1
CR Mental Health Facility-RC2	1,000,000	0	0	0	0		
CBC Cedar Rapids MH Facility-RIIF	0	1,300,000	0	1,300,000	0		
Prison Systems Study-RIIF	500,000	0	0	0	0		
ISP Electrical Lease-RIIF	333,168	333,168	0	333,168	0		
Anamosa Dietary Renovation-RC2	0	1,400,000	0	1,400,000	0		
Anamosa Boiler-RIIF	0	25,000	0	25,000	0		
Fort Dodge CBC Facility-RIIF	0	2,450,000	0	2,450,000	0		
Fort Dodge CBC Facility-RC2	1,000,000	0	0	0	0		
Davenport CBC Facility-RC2	3,750,000	0	0	0	0		
DOC Capitals Request-RIIF	0	5,495,000	0	5,495,000	0		
ICIW Master Plan and Study-RIIF	0	500,000	0	500,000	0		
<b>Total Corrections Capital</b>	<b>\$ 7,083,168</b>	<b>\$ 12,003,168</b>	<b>\$ 0</b>	<b>\$ 12,003,168</b>	<b>\$ 208,277,500</b>		
<b><u>Cultural Affairs Capital</u></b>							
<b>Cultural Affairs Capital</b>							
Great Places Capitals-RIIF	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 2,000,000	SF2432	PG 4 LN 1
Great Places Capitals-RC2	3,000,000	0	0	0	0		
Historic Preservation-RIIF	800,000	1,000,000	0	1,000,000	1,000,000	SF2432	PG 4 LN 6
Battle Flags-RIIF	220,000	220,000	0	220,000	220,000	SF2432	PG 4 LN 16
Kimball Organ Restoration-RIIF	0	0	0	0	80,000	SF2432	PG 4 LN 21
Oral History Interactive Exhibit-TRF	0	0	0	0	500,000	SF2432	PG 20 LN 16
Veteran's Oral Histories-RIIF	1,000,000	0	0	0	0		
American Gothic Visitors Center-RIIF	250,000	0	0	0	0		
<b>Total Cultural Affairs Capital</b>	<b>\$ 5,270,000</b>	<b>\$ 4,220,000</b>	<b>\$ 0</b>	<b>\$ 4,220,000</b>	<b>\$ 3,800,000</b>		



# Transportation, Infrastructure, and Capitals

## Other Funds

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<b><u>Economic Development Capitals</u></b>							
<b>Economic Development Capitals</b>							
ACE Infrastructure-RIIF	\$ 0	\$ 5,500,000	\$ 0	\$ 5,500,000	\$ 900,000	SF2432	PG 4 LN 26
Targeted Industries Infrastructure-RIIF	0	900,000	0	900,000	900,000	SF2432	PG 5 LN 2
Regional Sport Auth.-RIIF	0	500,000	0	500,000	500,000	SF2432	PG 5 LN 8
Comm. Colleges 260C.18A-RIIF	0	2,000,000	0	2,000,000	2,000,000	SF2432	PG 5 LN 12
River Enhancement Comm. Attraction-RIIF	0	0	0	0	10,000,000	SF2432	PG 5 LN 17
Multi Use Comm. Center-RIIF	0	0	0	0	100,000	SF2432	PG 5 LN 21
Central Expo Facility-RIIF	0	0	250,000	250,000	0	SF2432	PG 13 LN 22
ACE Infrastructure-RC2	5,500,000	0	0	0	4,600,000	SF2432	PG 18 LN 3
Comm Attract/Tourism-RIIF	5,000,000	5,000,000	0	5,000,000	12,000,000	SF2432	PG 47 LN 17
Grow Iowa Values Fund - RIIF	0	0	0	0	50,000,000	SF2432	PG 47 LN 27
Port Authority-RIIF	80,000	0	0	0	0		
<b>Total Economic Development Capitals</b>	<b>\$ 10,580,000</b>	<b>\$ 13,900,000</b>	<b>\$ 250,000</b>	<b>\$ 14,150,000</b>	<b>\$ 81,000,000</b>		
<b><u>Education Capital</u></b>							
<b>Education Capital</b>							
Enrich Iowa-RIIF	\$ 1,200,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,000,000	SF2432	PG 5 LN 25
Iowa Learning Technologies-RIIF	0	0	0	0	250,000	SF2432	PG 5 LN 32
Iowa Learning Technologies-TRF	500,000	500,000	0	500,000	0		
Ag. Learning Center Muscatine-RIIF	0	0	0	0	80,000	SF2432	PG 5 LN 35
ICN Part III Leases & Maint.-TRF	2,727,000	2,727,000	0	2,727,000	2,727,000	SF2432	PG 20 LN 23
IPTV Generators-TRF	0	0	0	0	1,602,437	SF2432	PG 20 LN 26
IPTV Digital Translator-TRF	0	0	0	0	701,500	SF2432	PG 20 LN 29
IPTV Capitals-RIIF	0	1,275,000	0	1,275,000	0		
Digital TV Conversion-TRF	2,300,000	0	0	0	0		
Analog Transmission-TRF	1,425,000	0	0	0	0		
Uninterruptible Power Supply-TRF	315,000	0	0	0	0		
Education Data Warehouse-TRF	0	600,000	0	600,000	600,000	SF2432	PG 20 LN 32
Skills Iowa Tech. Grant Fund-TRF	0	0	0	0	500,000	SF2432	PG 21 LN 2
Community College Infrastructure-RC3	0	0	0	0	2,000,000	SF2432	PG 25 LN 21
Community College Infra.-RIIF	0	2,000,000	0	2,000,000	0		
Community College Infra.-RC2	2,000,000	0	0	0	0		
NEICC Ag Safety-RIIF	0	35,000	0	35,000	0		
<b>Total Education Capital</b>	<b>\$ 10,467,000</b>	<b>\$ 8,137,000</b>	<b>\$ 0</b>	<b>\$ 8,137,000</b>	<b>\$ 9,460,937</b>		
<b><u>Ethics and Campaign Disclosure</u></b>							
<b>Campaign Finance Disclosure</b>							
Electronic Filing-TRF	\$ 39,100	\$ 0	\$ 0	\$ 0	\$ 0		
<b>Total Ethics and Campaign Disclosure</b>	<b>\$ 39,100</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

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<b><u>Human Rights, Dept. of</u></b>							
Human Rights, Department of Integrating Justice Data Systems-TRF	\$ 2,645,066	\$ 2,881,466	\$ 0	\$ 2,881,466	\$ 1,839,852	SF2432	PG 21 LN 22
<b>Total Human Rights, Dept. of</b>	<b>\$ 2,645,066</b>	<b>\$ 2,881,466</b>	<b>\$ 0</b>	<b>\$ 2,881,466</b>	<b>\$ 1,839,852</b>		
<b><u>Human Services, Dept. of</u></b>							
<b>General Administration</b>							
Child Care Insurance Study-RIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	SF2432	PG 6 LN 9
Child Care Workgroup-RIF	0	0	0	0	30,000	SF2432	PG 6 LN 18
<b>Total Human Services, Dept. of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 80,000</b>		
<b><u>Human Services Capital</u></b>							
<b>Human Services - Capital</b>							
Nursing Facility Financial Assist.-RIF	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 600,000	SF2432	PG 6 LN 6
Comm. Family Resource Center-RIF	0	0	0	0	15,000	SF2432	PG 8 LN 19
CSRU Payment Processing Equip.-TRF	0	272,000	0	272,000	0		
Residential Treatment Center-RIF	300,000	0	0	0	0		
<b>Total Human Services Capital</b>	<b>\$ 300,000</b>	<b>\$ 1,272,000</b>	<b>\$ 0</b>	<b>\$ 1,272,000</b>	<b>\$ 615,000</b>		
<b><u>Iowa Finance Authority</u></b>							
<b>Iowa Finance Authority</b>							
IFA Water Quality Grants-RIF	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 3,000,000	SF2432	PG 8 LN 23
IFA Water Quality Grants-FES	4,000,000	0	0	0	0		
State Housing Trust Fund-RIF	0	2,500,000	0	2,500,000	3,000,000	SF2432	PG 8 LN 27
Transitional Housing-RIF	1,400,000	0	0	0	0		
<b>Total Iowa Finance Authority</b>	<b>\$ 5,400,000</b>	<b>\$ 6,500,000</b>	<b>\$ 0</b>	<b>\$ 6,500,000</b>	<b>\$ 6,000,000</b>		
<b><u>Iowa Tele. &amp; Tech. Commission</u></b>							
<b>Iowa Communications Network</b>							
ICN Equipment Replacement-TRF	\$ 1,997,500	\$ 2,067,000	\$ 0	\$ 2,067,000	\$ 2,190,123	SF2432	PG 21 LN 26
ICN Network Redundancy -TRF	0	0	0	0	1,800,000	SF2432	PG 22 LN 6
<b>Total Iowa Tele. &amp; Tech. Commission</b>	<b>\$ 1,997,500</b>	<b>\$ 2,067,000</b>	<b>\$ 0</b>	<b>\$ 2,067,000</b>	<b>\$ 3,990,123</b>		
<b><u>Iowa Workforce Development</u></b>							
<b>Iowa Workforce Development</b>							
Worker's Comp. Appeal System-TRF	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0		
Outcome Tracking System-TRF	0	580,000	0	580,000	0		
<b>Total Iowa Workforce Development</b>	<b>\$ 0</b>	<b>\$ 1,080,000</b>	<b>\$ 0</b>	<b>\$ 1,080,000</b>	<b>\$ 0</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

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<b><u>Law Enforcement Academy</u></b>							
Law Enforcement Academy							
ILEA Technology Projects-TRF	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0		
<b>Total Law Enforcement Academy</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b><u>Natural Resources Capital</u></b>							
Natural Resources Capital							
Low Head Dam Program-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	SF2432	PG 8 LN 31
Lake Delhi Improvements-RIIF	0	100,000	0	100,000	100,000	SF2432	PG 9 LN 17
Plasma Arc Technology-RIIF	0	0	0	0	150,000	SF2432	PG 9 LN 25
DNR-Destination Park-RCF	0	0	0	0	3,100,000	SF2432	PG 19 LN 2
Volga River Infrastructure-RC3	0	0	0	0	750,000	SF2432	PG 25 LN 31
Carter Lake Improvements-RC3	0	0	0	0	500,000	SF2432	PG 25 LN 35
Honey Creek Resort Park-RC3	0	0	0	0	4,900,000	SF2432	PG 26 LN 8
Lake Restoration and Dredging-RC3	0	0	0	0	8,600,000	SF2432	PG 26 LN 28
Lakes Restoration & Water Quality-RIIF	0	8,600,000	0	8,600,000	0		
Lakes Restoration-ENDW	8,600,000	0	0	0	0		
REAP - EFF	0	0	0	0	2,000,000	SF2432	PG 29 LN 27
State Park Infrastructure-RIIF	0	2,500,000	0	2,500,000	0		
IA's Special Areas-RIIF	1,500,000	0	0	0	0		
Resource, Conserv. & Dev. Projects-FES	300,000	0	0	0	0		
Lake Darling State Park Shelter-RIIF	250,000	0	0	0	0		
Volga Lake Recreation Area-RIIF	0	750,000	0	750,000	0		
Carter Lake Improvements-RIIF	0	500,000	0	500,000	0		
Mines of Spain Park-RIIF	0	100,000	0	100,000	0		
<b>Total Natural Resources Capital</b>	<b>\$ 10,650,000</b>	<b>\$ 12,550,000</b>	<b>\$ 0</b>	<b>\$ 12,550,000</b>	<b>\$ 21,100,000</b>		
<b><u>Parole, Board of</u></b>							
Parole Board							
Technology Projects-TRF	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0		
<b>Total Parole, Board of</b>	<b>\$ 75,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

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<b><u>Public Defense Capital</u></b>							
<b>Public Defense Capital</b>							
Camp Dodge Water Project Phase 3-RIIF	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 410,000	SF2432	PG 9 LN 35
Facility/Armory Maintenance-RIIF	0	1,500,000	0	1,500,000	1,500,000	SF2432	PG 10 LN 3
Ottumwa Armory-RIIF	0	1,000,000	0	1,000,000	500,000	SF2432	PG 10 LN 6
Camp Dodge Electrical Distribution-RIIF	0	0	0	0	526,000	SF2432	PG 10 LN 9
Statewide- Readiness Centers-RIIF	0	0	0	0	1,800,000	SF2432	PG 10 LN 12
Camp Dodge Readiness Center-RIIF	100,000	50,000	0	50,000	0		
Iowa City Readiness Center-RIIF	0	1,200,000	0	1,200,000	0		
Iowa City Readiness Center-RC2	1,444,288	0	0	0	0		
Waterloo Aviation Readiness Center-RIIF	0	500,000	0	500,000	0		
Waterloo Readiness Center-RC2	1,236,000	0	0	0	0		
Newton Readiness Center-RIIF	0	400,000	0	400,000	0		
Eagle Grove Readiness Center-RIIF	0	400,000	0	400,000	0		
Law Enf./Natl Guard Shoot House-RIIF	0	500,000	0	500,000	0		
STARCOMM-RIIF	1,000,000	2,000,000	0	2,000,000	1,600,000	HF2782	2006 Session
STARCOMM-RC2	600,000	0	0	0	0		
Technology Upgrades-TRF	75,000	111,000	0	111,000	0		
Spencer Armory-RC2	689,000	0	0	0	0		
Gold Star Museum-RIIF	0	1,000,000	0	1,000,000	2,000,000	HF911	2007 Session
<b>Total Public Defense Capital</b>	<b>\$ 5,144,288</b>	<b>\$ 9,061,000</b>	<b>\$ 0</b>	<b>\$ 9,061,000</b>	<b>\$ 8,336,000</b>		
<b><u>Public Health, Dept. of</u></b>							
<b>Public Health, Dept. of</b>							
Regional Env. Hlth & Emer. Mgmt.-RIIF	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0		
Vision Screening-RIIF	0	0	0	0	130,000	SF2432	PG 10 LN 16
<b>Total Public Health, Dept. of</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 130,000</b>		
<b><u>Public Safety Capital</u></b>							
<b>Public Safety Capital</b>							
AFIS Lease Purchase-TRF	\$ 550,000	\$ 560,000	\$ 0	\$ 560,000	\$ 560,000	SF2432	PG 22 LN 10
Mason City Patrol Post-RIIF	0	2,400,000	0	2,400,000	0		
Mason City Patrol Post-RCF	-2,400,000	0	0	0	0		
Fire Service Training-RIIF	2,300,000	0	0	0	0		
Fire Service Training-RC2	2,000,000	0	0	0	0		
Technology Projects-TRF	943,000	1,900,000	0	1,900,000	0		
Law Enf. Training Track-RIIF	800,000	0	0	0	0		
Regional Fire Training Facility-RIIF	0	1,400,000	0	1,400,000	0		
Emergency Response Training Facility-RIIF	0	2,000,000	0	2,000,000	0		
Land, Radio Console, Equipment-RCF	2,400,000	0	0	0	0		
<b>Total Public Safety Capital</b>	<b>\$ 6,593,000</b>	<b>\$ 8,260,000</b>	<b>\$ 0</b>	<b>\$ 8,260,000</b>	<b>\$ 560,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Regents Capital</u></b>							
<b>Regents Capital</b>							
Tuition Replacement-RIIF	\$ 10,329,981	\$ 10,329,981	\$ 0	\$ 10,329,981	\$ 24,305,412	SF2432	PG 10 LN 26
ISU Veterinary Lab Phase 2-RIIF	0	0	0	0	1,800,000	SF2432	PG 11 LN 1
ISU Veterinary Lab-VIF	0	600,000	0	600,000	0		
ISU Veterinary Laboratory-RIIF	2,000,000	0	0	0	0		
Midwest Grape/Wine Industry-RIIF	0	0	0	0	50,000	SF2432	PG 11 LN 8
Iowa Public Radio Improvements-RC3	0	0	0	0	2,000,000	SF2432	PG 28 LN 7
SUI-Inst. for Biomedical Discovery-RIIF	0	10,000,000	0	10,000,000	10,000,000	HF911	2007 Session
Fire Safety and Deferred Maint.-VIF	0	1,000,000	0	1,000,000	0		
Major Renovation/Repairs-RIIF	6,200,000	0	0	0	0		
SUI Hygienic Laboratory-RIIF	8,350,000	15,650,000	0	15,650,000	12,000,000	HF2782	2006 Session
Major Renovation & Repairs-RC2	10,000,000	0	0	0	0		
Endowments & Salaries-RIIF	5,000,000	0	0	0	0		
Biosciences Infrastructure-VIF	5,000,000	0	0	0	0		
Biosciences Infrastructure-RIIF	1,800,000	0	0	0	0		
Bioscience-RIIF	8,200,000	0	0	0	0		
Novel Proteins Facility-RIIF	1,000,000	0	0	0	0		
UNI Playground Safety-RIIF	500,000	0	0	0	0		
ISU - Renewable Fuels Building-RIIF	0	5,647,000	0	5,647,000	14,756,000	HF911	2007 Session
UNI - MyEntreNet-TRF	0	235,000	0	235,000	0		
<b>Total Regents Capital</b>	<b>\$ 58,379,981</b>	<b>\$ 43,461,981</b>	<b>\$ 0</b>	<b>\$ 43,461,981</b>	<b>\$ 64,911,412</b>		
<b><u>Revenue, Dept. of</u></b>							
<b>Revenue, Dept. of</b>							
SAVE Appropriation-RIIF	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	Standing	
<b>Total Revenue, Dept. of</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>	<b>\$ 0</b>	<b>\$ 10,000,000</b>	<b>\$ 10,000,000</b>		
<b><u>Secretary of State</u></b>							
<b>Secretary of State</b>							
Voting Machine Reimb.-RIIF	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	\$ 0		
Optical Scan Voting System-RIIF	0	0	4,900,880	4,900,880	0	SF2347	PG 2 LN 11
<b>Total Secretary of State</b>	<b>\$ 0</b>	<b>\$ 2,000,000</b>	<b>\$ 4,900,880</b>	<b>\$ 6,900,880</b>	<b>\$ 0</b>		
<b><u>State Fair Authority Capital</u></b>							
<b>State Fair Authority Capital</b>							
State Fair Capitals-RC2	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0		
Agri. Exhibition Center-RIIF	0	3,000,000	0	3,000,000	0		
Agriculture Exhibition Center-RC3	0	0	0	0	5,000,000	SF2432	PG 28 LN 11
<b>Total State Fair Authority Capital</b>	<b>\$ 1,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 5,000,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Transportation, Dept. of</u></b>							
RUTF-Drivers' Licenses	\$ 2,820,000	\$ 3,047,000	\$ 0	\$ 3,047,000	\$ 3,047,000	SF2394	PG 1 LN 6
RUTF-Operations	5,667,786	6,367,178	0	6,367,178	6,411,178	SF2394	PG 1 LN 17
RUTF-Administrative Services	548,222	0	0	0	0		
RUTF-Planning & Programming	484,994	493,945	0	493,945	490,945	SF2394	PG 1 LN 19
RUTF-Motor Vehicle	33,205,657	34,530,525	0	34,530,525	34,443,525	SF2394	PG 1 LN 21
RUTF-DAS	140,000	188,207	0	188,207	183,000	SF2394	PG 1 LN 23
RUTF-Unemployment Compensation	17,000	17,000	0	17,000	17,000	SF2394	PG 1 LN 26
RUTF-Workers' Compensation	125,480	108,000	0	108,000	117,000	SF2394	PG 1 LN 28
RUTF-Indirect Cost Recoveries	102,000	102,000	0	102,000	102,000	SF2394	PG 1 LN 32
RUTF-Auditor Reimbursement	56,420	60,988	0	60,988	64,082	SF2394	PG 1 LN 35
RUTF-County Treasurers Support	2,064,000	1,832,000	0	1,832,000	1,442,000	SF2394	PG 2 LN 3
RUTF-Road/Weather Conditions Info	100,000	100,000	0	100,000	100,000	SF2394	PG 2 LN 7
RUTF-Mississippi River Park. Comm.	40,000	40,000	0	40,000	61,000	SF2394	PG 2 LN 11
RUTF-N. America Super Corridor Coalition	50,000	50,000	0	50,000	50,000	SF2394	PG 2 LN 14
RUTF-DOT Reporting Database	500,000	0	0	0	0		
RUTF-IRP/IFTA	1,000,000	1,000,000	0	1,000,000	0		
RUTF-Overdimension Permit System	0	0	0	0	1,000,000	SF2394	PG 2 LN 17
PRF-Operations	35,016,403	39,111,314	0	39,111,314	39,386,314	SF2394	PG 3 LN 5
PRF-Administrative Services	3,400,067	0	0	0	0		
PRF-Planning & Programming	9,227,088	9,375,862	0	9,375,862	9,320,862	SF2394	PG 3 LN 8
PRF-Highway	206,354,880	216,812,984	0	216,812,984	217,651,984	SF2394	PG 3 LN 11
PRF-Motor Vehicle	1,393,456	1,481,497	0	1,481,497	1,435,497	SF2394	PG 3 LN 14
PRF-DAS	860,000	1,153,417	0	1,153,417	1,121,000	SF2394	PG 3 LN 17
PRF-DOT Unemployment	328,000	328,000	0	328,000	328,000	SF2394	PG 3 LN 20
PRF-DOT Workers' Compensation	3,011,520	2,592,000	0	2,592,000	2,814,000	SF2394	PG 3 LN 22
PRF-Garage Fuel & Waste Mgmt.	800,000	800,000	0	800,000	800,000	SF2394	PG 3 LN 27
PRF-Indirect Cost Recoveries	748,000	748,000	0	748,000	748,000	SF2394	PG 3 LN 30
PRF-Auditor Reimbursement	346,580	376,212	0	376,212	395,218	SF2394	PG 3 LN 33
PRF-Transportation Maps	235,000	242,000	0	242,000	242,000	SF2394	PG 4 LN 1
PRF-Inventory & Equip.	2,250,000	2,250,000	0	2,250,000	2,250,000	SF2394	PG 4 LN 4
PRF-Field Facility Deferred Maint.	351,500	351,500	0	351,500	500,000	SF2394	PG 4 LN 13
Recreational Trails-RIIF	0	2,000,000	0	2,000,000	3,000,000	SF2432	PG 11 LN 13
Recreational Trails-RC2	2,000,000	0	0	0	0		
Rail Revolving Loan & Grant Fund-RIIF	235,000	2,000,000	0	2,000,000	2,000,000	SF2432	PG 12 LN 10
Rail Depot and Platform-RIIF	0	0	0	0	300,000	SF2432	PG 12 LN 18
General Aviation Grants-RIIF	0	750,000	0	750,000	750,000	SF2432	PG 12 LN 21
General Aviation Grants-RC2	750,000	0	0	0	0		
Public Transit Infrastructure-RC3	0	0	0	0	2,200,000	SF2432	PG 28 LN 17
Public Transit Infrastructure-RIIF	0	2,200,000	0	2,200,000	0		
Public Transit Infrastructure-RC2	2,200,000	0	0	0	0		
Commercial Air Service Infr.-RC3	0	0	0	0	1,500,000	SF2432	PG 28 LN 20
Commercial Air Service-RIIF	0	1,500,000	0	1,500,000	0		
Commercial Air Service-RC2	1,500,000	0	0	0	0		
Aviation Improvements-RIIF	564,000	0	0	0	0		
Aviation Authority Assistance-SAF	0	20,000	0	20,000	0		
<b>Total Transportation, Dept. of</b>	<b>\$ 318,493,053</b>	<b>\$ 332,029,629</b>	<b>\$ 0</b>	<b>\$ 332,029,629</b>	<b>\$ 334,271,605</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Transportation Capitals</u></b>							
<b>Transportation Capital</b>							
PRF-Utility Improvements	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	SF2394	PG 4 LN 6
PRF-Garage Roofing Projects	100,000	100,000	0	100,000	200,000	SF2394	PG 4 LN 8
PRF-HVAC Improvements	100,000	100,000	0	100,000	100,000	SF2394	PG 4 LN 10
PRF-Fairfield Garage	2,500,000	0	0	0	0		
PRF-ADA Improvements	200,000	200,000	0	200,000	120,000	SF2394	PG 4 LN 18
PRF-Pave Complex Parking Lot	200,000	0	0	0	0		
PRF-Ames Elevator Upgrade	100,000	100,000	0	100,000	100,000	SF2394	PG 4 LN 21
PRF-Clarinda Garage	0	2,300,000	0	2,300,000	0		
RUTF-Scale/MVD Facilities Maint.	0	100,000	0	100,000	200,000	SF2394	PG 2 LN 24
PRF-Waukon Garage	0	0	0	0	2,500,000	SF2394	PG 4 LN 16
<b>Total Transportation Capitals</b>	<b>\$ 3,600,000</b>	<b>\$ 3,300,000</b>	<b>\$ 0</b>	<b>\$ 3,300,000</b>	<b>\$ 3,620,000</b>		
<b><u>Treasurer of State</u></b>							
<b>Treasurer of State</b>							
County Fair Improvements-RIIF	\$ 1,060,000	\$ 1,590,000	\$ 0	\$ 1,590,000	\$ 1,590,000	SF2432	PG 12 LN 25
Prison Infrastructure Bonds-RIIF	5,416,604	0	0	0	0		
Watershed Impr. Review Board-RIIF	0	0	0	0	5,000,000	SF2432	PG 12 LN 34
<b>Total Treasurer of State</b>	<b>\$ 6,476,604</b>	<b>\$ 1,590,000</b>	<b>\$ 0</b>	<b>\$ 1,590,000</b>	<b>\$ 6,590,000</b>		
<b><u>Veterans Affairs Capitals</u></b>							
<b>Veterans Affairs Capital</b>							
Home Ownership Prog.-RIIF	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,600,000	SF2432	PG 13 LN 4
Iowa Veterans Home Capitals-RC2	6,200,000	0	0	0	0		
Vel. Home Infrastructure-RIIF	0	532,000	0	532,000	0		
Vets Home Impr. & Construction-RC3	0	0	0	0	20,555,329	SF2432	PG 29 LN 4
Veterans Memorial Plaza-RC3	0	0	0	0	100,000	SF2432	PG 29 LN 9
<b>Total Veterans Affairs Capitals</b>	<b>\$ 6,200,000</b>	<b>\$ 1,532,000</b>	<b>\$ 0</b>	<b>\$ 1,532,000</b>	<b>\$ 22,255,329</b>		
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 553,282,807</b>	<b>\$ 558,874,071</b>	<b>\$ 550,880</b>	<b>\$ 559,424,951</b>	<b>\$ 862,623,839</b>		

# Unassigned Standings

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<b><u>Economic Development, Dept. of</u></b>							
Economic Development, Dept. of							
Endow Iowa Admin-County Endw. Fund	\$ 0	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	Standing	
Grow Iowa Values Fund-Bal. Adj.	0	0	0	0	-50,000,000		
<b>Total Economic Development, Dept. of</b>	<b>\$ 0</b>	<b>\$ 70,000</b>	<b>\$ 0</b>	<b>\$ 70,000</b>	<b>\$ -49,930,000</b>		
<b><u>Legislative Branch</u></b>							
Legislative Services Agency							
LSA-Affordable Health Care-HCTF	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 0		
<b>Total Legislative Branch</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>		
<b><u>Human Services, Dept. of</u></b>							
Assistance							
MH Costs for Children-PTRF	\$ 6,600,000	\$ 6,600,000	\$ 0	\$ 6,600,000	\$ 6,600,000	Standing	
Senior Living Trust Fund-ENDW	25,000,000	0	0	0	0		
<b>Total Human Services, Dept. of</b>	<b>\$ 31,600,000</b>	<b>\$ 6,600,000</b>	<b>\$ 0</b>	<b>\$ 6,600,000</b>	<b>\$ 6,600,000</b>		
<b><u>Management, Dept. of</u></b>							
Management, Dept. of							
Environment First Fund-RIIF	\$ 35,000,000	\$ 40,000,000	\$ 0	\$ 40,000,000	\$ 42,000,000	Standing	
Environment First Balance Adj	-35,000,000	-40,000,000	0	-40,000,000	-42,000,000		
Vertical Infrastructure Fund-RIIF	15,000,000	50,000,000	0	50,000,000	0		
Vertical Infrastructure Fund Bal. Adj.	-15,000,000	-50,000,000	0	-50,000,000	0		
Technology Reinvestment Fund-RIIF	0	0	0	0	17,500,000	Standing	
Technology Reinvestment Fund-Bal. Adj.	0	0	0	0	-17,500,000		
Appeal Board Claims-HITT	87,874	0	0	0	0		
Primary Road Salary Adjustment	1,155,683	3,060,049	0	3,060,049	8,335,688	HF2700	PG 15 LN 32
Road Use Tax Salary Adjustment	285,997	957,279	0	957,279	1,485,911	HF2700	PG 15 LN 24
<b>Total Management, Dept. of</b>	<b>\$ 1,529,554</b>	<b>\$ 4,017,328</b>	<b>\$ 0</b>	<b>\$ 4,017,328</b>	<b>\$ 9,821,599</b>		



# Unassigned Standings

## Other Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Supp-Final Act. FY 2008 <u>(3)</u>	Est. Net FY 2008 <u>(4)</u>	Final Action FY 2009 <u>(5)</u>	Bill Number <u>(6)</u>	Page and Line # <u>(7)</u>
<u>Revenue, Dept. of</u>							
Revenue, Dept. of							
Homestead Property Tax Credit-PTCF	\$ 102,945,379	\$ 99,254,781	\$ 0	\$ 99,254,781	\$ 99,254,781	HF2700	PG 4 LN 19
Ag. Land/Family Farm Tax Credits-PTCF	34,610,183	34,610,183	0	34,610,183	34,610,183	HF2700	PG 4 LN 22
Military Service Tax Credit-PTCF	2,773,402	2,800,000	0	2,800,000	2,800,000	HF2700	PG 4 LN 25
Elderly & Disabled Tax Credit-PTCF	19,540,000	23,204,000	0	23,204,000	23,204,000	HF2700	PG 4 LN 28
<b>Total Revenue, Dept. of</b>	<b>\$ 159,868,964</b>	<b>\$ 159,868,964</b>	<b>\$ 0</b>	<b>\$ 159,868,964</b>	<b>\$ 159,868,964</b>		
<u>Transportation, Dept. of</u>							
Transportation, Dept. of							
Personal Delivery of Services-RUTF	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 225,000	Standing	
County Treasurer Equipment-RUTF	650,000	650,000	0	650,000	650,000	Standing	
<b>Total Transportation, Dept. of</b>	<b>\$ 875,000</b>	<b>\$ 875,000</b>	<b>\$ 0</b>	<b>\$ 875,000</b>	<b>\$ 875,000</b>		
<u>Treasurer of State</u>							
Treasurer of State							
Healthy Iowans Tobacco Trust-ENDW	\$ 59,250,621	\$ 60,139,379	\$ 0	\$ 60,139,379	\$ 36,690,292	Standing	
Healthy Iowans Tobacco Trust Bal Adj	-59,250,621	-60,139,379	0	-60,139,379	-36,690,292		
<b>Total Treasurer of State</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Total Unassigned Standings</b>	<b>\$ 193,873,518</b>	<b>\$ 171,931,292</b>	<b>\$ 0</b>	<b>\$ 171,931,292</b>	<b>\$ 127,235,563</b>		

**Authorized Full-Time  
Equivalent Positions (FTE)  
for FY 2009**

## Summary Data

### FTE

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009
	(1)	(2)	(3)
Administration and Regulation	1,885.56	2,144.71	2,150.43
Agriculture and Natural Resources	1,473.38	1,632.74	1,632.74
Economic Development	1,105.97	1,267.98	1,264.04
Education	20,888.62	21,103.71	21,088.53
Health and Human Services	13,611.18	14,218.58	14,363.10
Justice System	7,860.80	8,545.60	8,590.10
Transportation, Infrastructure, and Capitals	3,117.57	3,468.25	3,462.00
Unassigned Standings	425.98	429.91	465.83
<b>Grand Total</b>	<b>50,369.05</b>	<b>52,811.48</b>	<b>53,016.77</b>

Column Explanations:

- (1) Actual FY 2007 - The actual FY 2007 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2008 - The FY 2008 legislative action prior to adjustments by deappropriations or supplemental appropriations.
- (3) Final Action FY 2009 - Final legislative action from the Regular Legislative Session.

NOTE: The following pages reflect both appropriated and non-appropriated FTE positions. Non-appropriated FTE positions are listed without a bill number.

# Bill Totals

FTE

	<u>Final Action</u> <u>FY 2009</u>
HF2539 Health Care Reform Act	12.00
HF2647 Judicial Branch Appropriations Act	2,003.10
HF2660 Justice System Appropriations Act	6,345.48
HF2662 Agriculture and Natural Resources Appropriations Act	1,632.74
HF2679 Educations Appropriations Act	12,446.59
HF2694 Long-Term Care Insurance	1.00
HF2699 Economic Development Appropriations Act	508.60
HF2700 Standing Appropriations Act	1.50
SF2394 Transportation Appropriations Act	3,373.00
SF2400 Administration and Regulation Appropriations Act	1,963.27
SF2417 Healthy Iowan's Tobacco Trust Appropriations Act	12.00
SF2425 Health and Human Services Appropriations Act	7,113.60
SF2430 Economic Stimulus Appropriations Act	1.50
Other FTE Positions not included in 2008 Session Law	<u>17,602.39</u>
Total	<u><u>53,016.77</u></u>

# Administration and Regulation

FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Final Action FY 2009 (3)	Bill Number (4)	Page and Line # (5)
<b><u>Administrative Services, Dept. of</u></b>					
Administrative Services, Dept.	374.50	457.33	457.33	SF2400	PG 1 LN 9
lowAccess Revolving Fund	0.30	0.00	0.00		
Direct Deposit Payroll Expenditures	0.00	1.00	0.00		
DNR/SPOC Insurance Trust	0.00	1.00	0.00		
<b>Total Administrative Services, Dept. of</b>	<b>374.80</b>	<b>459.33</b>	<b>457.33</b>		
<b><u>Auditor of State</u></b>					
Auditor of State - General Office	102.04	103.00	103.00	SF2400	PG 2 LN 35
<b>Total Auditor of State</b>	<b>102.04</b>	<b>103.00</b>	<b>103.00</b>		
<b><u>Ethics and Campaign Disclosure</u></b>					
Ethics & Campaign Disclosure Board	5.50	6.00	6.00	SF2400	PG 3 LN 21
<b>Total Ethics and Campaign Disclosure</b>	<b>5.50</b>	<b>6.00</b>	<b>6.00</b>		
<b><u>Commerce, Dept. of</u></b>					
Alcoholic Beverages Operations	29.12	37.00	37.00	SF2400	PG 4 LN 2
Liquor Control Act Fund	25.29	39.00	39.00		
Banking Division	64.38	73.00	73.00	SF2400	PG 4 LN 8
Professional Licensing Bureau	12.78	16.00	16.00	SF2400	PG 4 LN 14
Real Estate Education Fund	0.76	0.00	1.00		
Credit Union Division	14.65	19.00	19.00	SF2400	PG 4 LN 19
Insurance Division	89.75	100.50	101.00	SF2400	PG 4 LN 25
Senior Health Insurance	0.00	0.00	1.00	HF2694	PG 26 LN 34
Utilities Division	68.38	79.00	79.00	SF2400	PG 5 LN 14
<b>Total Commerce, Dept. of</b>	<b>305.12</b>	<b>363.50</b>	<b>366.00</b>		
<b><u>Governor</u></b>					
Governor/Lt. Governor's Office	17.75	23.25	26.25	SF2400	PG 6 LN 31
Terrace Hill Quarters	7.62	10.00	10.00	SF2400	PG 7 LN 9
Administrative Rules Coordinator	3.01	3.00	3.00	SF2400	PG 7 LN 15
State-Federal Relations	1.41	2.00	2.00	SF2400	PG 7 LN 26
Statewide Volunteer Program	1.78	2.00	2.00		
<b>Total Governor</b>	<b>31.57</b>	<b>40.25</b>	<b>43.25</b>		
<b><u>Governor's Office of Drug Control Policy</u></b>					
Drug Policy Coordinator	6.99	8.00	8.00	SF2400	PG 8 LN 3
<b>Total Governor's Office of Drug Control Policy</b>	<b>6.99</b>	<b>8.00</b>	<b>8.00</b>		

# Administration and Regulation

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Human Rights, Dept. of</u></b>					
Human Rights Administration	6.95	7.00	7.00	SF2400	PG 9 LN 2
Deaf Services	4.73	6.00	6.00	SF2400	PG 9 LN 8
Asian and Pacific Islanders	0.82	1.00	1.00	SF2400	PG 9 LN 14
Persons with Disabilities	2.96	3.20	3.20	SF2400	PG 9 LN 21
Latino Affairs	2.99	3.00	3.00	SF2400	PG 9 LN 27
Status of Women	2.69	3.00	3.00	SF2400	PG 9 LN 33
Status of African Americans	2.01	2.00	2.00	SF2400	PG 10 LN 5
Criminal & Juvenile Justice	9.32	11.18	11.18	SF2400	PG 10 LN 19
Weatherization	5.91	5.66	5.70		
Justice Assistance Grants	3.14	6.39	7.10		
Juvenile Accountability	1.53	0.23	0.23		
Community Grant Fund	0.07	0.05	0.05		
Status of Women Federal Grants	1.00	1.00	1.00		
Juvenile Justice Action Grants	0.62	0.31	0.31		
Low Income Energy Assistance	3.00	3.00	3.00		
Weatherization-HHS (LEAP)	0.08	0.33	0.33		
Juvenile Accountability	0.63	0.63	0.63		
CSGB-Community Action Agency	4.58	5.01	5.01		
Disability Donations & Grants	1.40	1.15	0.80		
<b>Total Human Rights, Dept. of</b>	<b><u>54.41</u></b>	<b><u>60.14</u></b>	<b><u>60.54</u></b>		
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
Administration Division	37.72	38.25	39.25	SF2400	PG 11 LN 4
Administrative Hearings Division	23.22	23.00	24.00	SF2400	PG 11 LN 13
Investigations Division	46.92	47.00	49.00	SF2400	PG 11 LN 19
Health Facilities Division	117.21	134.75	140.75	SF2400	PG 11 LN 25
Employment Appeal Board	13.92	15.00	15.00	SF2400	PG 11 LN 31
Child Advocacy Board	35.59	45.12	45.12	SF2400	PG 12 LN 11
Pari-Mutuel Regulation	24.60	27.53	28.53	SF2400	PG 13 LN 11
Riverboat Regulation	37.28	43.22	42.22	SF2400	PG 13 LN 23
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b><u>336.46</u></b>	<b><u>373.87</u></b>	<b><u>383.87</u></b>		
<b><u>Management, Dept. of</u></b>					
Department Operations	26.25	37.50	37.50	SF2400	PG 14 LN 11
Salary Model Administrator	1.00	0.00	0.00		
Performance Audits	1.00	0.00	0.00		
DOM - LEAN/Process Improvement	0.27	0.00	0.00		
<b>Total Management, Dept. of</b>	<b><u>28.51</u></b>	<b><u>37.50</u></b>	<b><u>37.50</u></b>		

# Administration and Regulation

## FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Final Action FY 2009 (3)	Bill Number (4)	Page and Line # (5)
<b><u>Revenue, Dept. of</u></b>					
Revenue, Department of	377.09	404.19	399.01	SF2400	PG 15 LN 12
Tax Amnesty-Auditing and Enforcement	0.00	3.00	0.00		
<b>Total Revenue, Dept. of</b>	<b>377.09</b>	<b>407.19</b>	<b>399.01</b>		
<b><u>Iowa Lottery Authority</u></b>					
Lottery Fund	111.99	115.00	115.00		
<b>Total Iowa Lottery Authority</b>	<b>111.99</b>	<b>115.00</b>	<b>115.00</b>		
<b><u>Secretary of State</u></b>					
Admin/Elections/Voter Reg	9.69	17.00	17.00	SF2400	PG 16 LN 11
Secretary of State-Business Services	27.80	25.00	25.00	SF2400	PG 16 LN 21
<b>Total Secretary of State</b>	<b>37.49</b>	<b>42.00</b>	<b>42.00</b>		
<b><u>Treasurer of State</u></b>					
Treasurer - General Office	25.46	28.80	28.80	SF2400	PG 17 LN 4
Agriculture Development Authority	3.35	5.00	5.00		
<b>Total Treasurer of State</b>	<b>28.81</b>	<b>33.80</b>	<b>33.80</b>		
<b><u>IPERS Administration</u></b>					
IPERS Administration	84.78	95.13	95.13	SF2400	PG 17 LN 24
<b>Total IPERS Administration</b>	<b>84.78</b>	<b>95.13</b>	<b>95.13</b>		
<b>Total Administration and Regulation</b>	<b>1,885.56</b>	<b>2,144.71</b>	<b>2,150.43</b>		

# Agriculture and Natural Resources

FTE

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Agriculture and Land Stewardship</u></b>					
Administrative Division	352.99	445.00	445.00	HF2662	PG 1 LN 4
Grape & Wine Development Fund	0.62	0.00	0.00		
Motor Fuel Inspection-RFIF	0.35	0.00	0.00		
GF-Regulatory Division	0.04	0.00	0.00		
GWF-AG Drain Wells/Sinkholes	2.22	0.00	0.00		
Water Protection Fund	13.86	0.00	0.00		
EPA Non Point Source Pollution	12.56	0.00	0.00		
Abandoned Mined Lands Grant	2.70	0.00	0.00		
Pseudorabies	0.86	0.00	0.00		
<b>Total Agriculture and Land Stewardship</b>	<b>386.21</b>	<b>445.00</b>	<b>445.00</b>		
<b><u>Natural Resources, Dept. of</u></b>					
Natural Resources Operations	1,077.00	1,169.95	1,169.95	HF2662	PG 6 LN 35
<b>Total Natural Resources, Dept. of</b>	<b>1,077.00</b>	<b>1,169.95</b>	<b>1,169.95</b>		
<b><u>Regents, Board of</u></b>					
ISU Veterinary Diagnostic Laboratory	10.17	17.79	17.79	HF2662	PG 11 LN 3
<b>Total Regents, Board of</b>	<b>10.17</b>	<b>17.79</b>	<b>17.79</b>		
<b>Total Agriculture and Natural Resources</b>	<b>1,473.38</b>	<b>1,632.74</b>	<b>1,632.74</b>		



# Economic Development

## FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Final Action FY 2009 (3)	Bill Number (4)	Page and Line # (5)
<b><u>Cultural Affairs, Dept. of</u></b>					
Administration Division	1.76	1.20	2.35	HF2699	PG 1 LN 7
Historical Division	53.57	55.53	58.08	HF2699	PG 1 LN 21
Historic Sites	8.95	6.00	8.25	HF2699	PG 1 LN 34
Arts Division	9.78	9.05	11.12	HF2699	PG 2 LN 5
Great Places	1.96	3.80	3.00	HF2699	PG 2 LN 11
Archiving Former Governor's Papers	1.02	1.00	0.97	HF2699	PG 2 LN 17
Trust Accounts	0.36	0.00	0.00		
Historical Resource Dev. Program	1.08	0.80	0.80		
Miscellaneous Income	0.09	4.00	4.00		
Battle Flags FTEs	0.00	0.00	1.50	HF2700	PG 59 LN 5
<b>Total Cultural Affairs, Dept. of</b>	<b>78.56</b>	<b>81.38</b>	<b>90.07</b>		
<b><u>Economic Development, Dept. of</u></b>					
Economic Dev. Administration	18.73	22.75	28.75	HF2699	PG 3 LN 28
Business Development	40.13	48.75	62.00	HF2699	PG 4 LN 10
Community Development Division	47.93	58.25	58.26	HF2699	PG 5 LN 33
Vision Iowa Program	2.03	2.25	2.25	HF2699	PG 6 LN 31
Workforce Development Fund	2.98	4.00	4.00	HF2699	PG 7 LN 31
Iowa Comm Volunteer Ser.-HITT	0.00	0.00	1.00	SF2417	PG 8 LN 10
NPDES Elimination System Permits	0.00	2.00	0.00		
Community Dev. Block Grant	0.27	0.00	0.00		
Iowa State Commission	4.50	5.00	5.00		
Strategic Investment Fund	9.98	9.75	10.75		
Value Added Agriculture Products	2.35	2.50	2.50		
TSB Marketing and Compliance	0.00	1.00	0.00		
Workforce Development Appr	0.00	0.00	4.00		
Renewable Fuel Infr.-UST	0.13	0.00	0.00		
Microenterprise Dev. Grants-FES	0.00	0.00	1.00	SF2430	PG 12 LN 27
<b>Total Economic Development, Dept. of</b>	<b>129.01</b>	<b>156.25</b>	<b>179.51</b>		
<b><u>Iowa Finance Authority</u></b>					
Title Guaranty Fund	18.84	19.00	19.00		
Finance Authority	63.69	69.00	69.00		
<b>Total Iowa Finance Authority</b>	<b>82.53</b>	<b>88.00</b>	<b>88.00</b>		
<b><u>Regents, Board of</u></b>					
ISU - Economic Development	28.57	56.53	56.63	HF2699	PG 8 LN 20
SUI - Economic Development	5.40	6.00	6.00	HF2699	PG 10 LN 1
UNI - Economic Development	4.65	4.75	6.75	HF2699	PG 10 LN 24
<b>Total Regents, Board of</b>	<b>38.62</b>	<b>67.28</b>	<b>69.38</b>		

# Economic Development

## FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Iowa Workforce Development</u></b>					
Labor Services Division	0.00	0.00	68.15	HF2699	PG 11 LN 24
Workers' Comp. Division	0.00	0.00	30.00	HF2699	PG 11 LN 33
IWD - Field Offices and Operations	0.00	0.00	88.04	HF2699	PG 12 LN 15
Statewide Standard Skills Assessment	0.00	0.00	1.00	HF2699	PG 13 LN 3
Offender Reentry Program	0.00	0.00	2.00	HF2699	PG 13 LN 21
IWD General Fund - Operations	86.09	97.15	0.00		
Workforce Developmnet Field Office Fund	94.50	132.25	0.00		
Special Contingency Fund	75.03	97.03	95.55		
IWD Major Federal Programs	335.91	337.16	335.87		
Workforce Minor Programs	163.13	180.78	188.02		
Amatuer Boxing Grants Fund	0.10	0.15	0.15		
Boiler Safety Fund	6.11	7.55	6.80		
Elevator Safety Fund	7.38	10.00	10.00		
<b>Total Iowa Workforce Development</b>	<u>768.25</u>	<u>862.07</u>	<u>825.58</u>		
<b><u>Public Employment Relations Board</u></b>					
PER Board - General Office	9.00	13.00	11.00	HF2699	PG 15 LN 21
<b>Total Public Employment Relations Board</b>	<u>9.00</u>	<u>13.00</u>	<u>11.00</u>		
<b><u>Human Rights, Dept. of</u></b>					
Individual Development Accounts-FES	0.00	0.00	0.50	SF2430	PG 14 LN 15
<b>Total Human Rights, Dept. of</b>	<u>0.00</u>	<u>0.00</u>	<u>0.50</u>		
<b>Total Economic Development</b>	<u><u>1,105.97</u></u>	<u><u>1,267.98</u></u>	<u><u>1,264.04</u></u>		

# Education

## FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Final Action FY 2009 (3)	Bill Number (4)	Page and Line # (5)
<b><u>Blind, Dept. for the</u></b>					
Department for the Blind	95.33	92.24	92.24	HF2679	PG 1 LN 9
<b>Total Blind, Dept. of the</b>	<b>95.33</b>	<b>92.24</b>	<b>92.24</b>		
<b><u>College Aid Commission</u></b>					
College Aid Commission	3.55	4.30	4.30	HF2679	PG 1 LN 20
Public/Private Partnership	1.00	1.00	1.00		
Stafford Loan Program	39.41	44.70	44.70		
<b>Total College Aid Commission</b>	<b>43.96</b>	<b>50.00</b>	<b>50.00</b>		
<b><u>Education, Dept. of</u></b>					
<b>Education, Dept. of</b>					
Administration	62.09	80.47	89.37	HF2679	PG 5 LN 6
Vocational Education Administration	10.58	13.50	13.50	HF2679	PG 6 LN 18
State Library	17.39	19.00	19.00	HF2679	PG 8 LN 10
Food Service	16.30	17.43	17.43	HF2679	PG 9 LN 18
Early Child - Voluntary Preschool	0.00	3.00	3.00	HF2679	PG 14 LN 4
Student Achievement/Teacher Quality	1.72	4.70	4.70		
Data Warehouse	0.00	4.00	0.00		
Model Core Curriculum	0.13	0.00	0.00		
Reading Instruction Pilot Project Grant	0.01	0.00	0.00		
Board of Educational Examiners	12.61	14.00	14.00		
AIDS Education	1.25	1.25	1.25		
Adult Education	4.77	4.25	4.25		
Advanced Placement Incentive	0.25	0.25	0.25		
Career Resource Network	0.56	0.00	0.00		
Community Learning Centers	1.17	1.20	1.20		
Comprehensive School Reform	0.36	0.00	0.00		
Dept. of Ed. Nonfederal Grants	1.69	3.27	3.27		
Drinking Drivers Course	1.65	4.05	4.05		
Drug Free Schools/communities	0.78	0.75	0.75		
Education Of Handicapped Act	46.47	54.95	54.95		
English Language Acquisition	2.00	2.00	2.00		
ESEA Title 1	8.19	8.95	8.95		
ESEA Title 2	0.20	0.45	0.45		
ESEA Title 6	1.15	1.00	1.00		
Even Start	0.08	0.10	0.10		
Gifted & Talented Students in Alternative Schools	0.25	0.25	0.25		
Headstart Collaborative Grant	0.95	0.90	0.90		
High School Equivalency	0.09	0.25	0.25		
Homeless Child And Adults	0.63	1.05	1.05		

# Education

## FTE

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Education, Dept. of, cont.</u></b>					
<b>Education, Dept. of, cont.</b>					
Improving Teacher Quality Gran	4.46	8.05	8.05		
Library Services & Technology Act	10.81	11.00	11.00		
Miscellaneous Federal Grants	3.89	5.40	4.40		
Natl Center for Ed. Stats - NAEP Assessments	1.00	1.00	1.00		
Public Charter Schools	0.58	0.00	0.00		
Reading First State Grants	2.65	2.90	2.90		
School Bus Driver Permit	3.00	3.00	3.00		
School Infrastructure	1.53	1.50	1.50		
State Assessment	5.49	8.05	8.05		
Technology Literacy Challenge	1.04	1.25	1.25		
Veterans Education	3.02	3.00	3.00		
Vocational Education Act	8.16	6.98	6.98		
<b>Total Education, Dept. of</b>	<b>238.94</b>	<b>293.15</b>	<b>297.05</b>		
<b>Iowa Public Television</b>					
Iowa Public Television	63.63	93.00	84.00	HF2679	PG 8 LN 21
Contributions Holding Account	1.50	1.50	1.50		
CPB/CSG FY 90/91	19.76	7.69	19.49		
CPB/CSG FY 91/93	5.59	21.09	3.45		
Education Telecommunications	2.84	2.35	2.35		
Friends Funded Programming	12.05	12.75	12.75		
Fund for Improve. Ed. Grants	0.00	0.00	0.00		
IPTV Educational & Contractual	4.58	5.00	5.00		
IPTV Marketing & Distribution	1.05	0.10	0.10		
Natl. Telecomm. Info. Admin. Equipment Grants	1.06	1.00	1.00		
<b>Total Iowa Public Television</b>	<b>112.07</b>	<b>144.48</b>	<b>129.64</b>		
<b>Vocational Rehabilitation</b>					
Vocational Rehabilitation	226.19	281.50	281.50	HF2679	PG 6 LN 24
Independent Living	1.25	1.00	1.00	HF2679	PG 7 LN 17
Transition Outcomes	1.25	3.00	0.00		
Vocational Rehabilitation DDS	131.34	142.45	143.95		
<b>Total Vocational Rehabilitation</b>	<b>360.04</b>	<b>427.95</b>	<b>426.45</b>		
<b>Total Education, Dept. of</b>	<b>711.05</b>	<b>865.58</b>	<b>853.14</b>		

# Education

## FTE

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Regents, Board of</u></b>					
Regent Board Office	11.65	16.00	16.00	HF2679	PG 18 LN 18
University of Iowa - General	5,028.55	5,058.55	5,058.55	HF2679	PG 19 LN 14
Center for Disabilities and Development	85.61	130.37	130.37	HF2679	PG 19 LN 20
University of Iowa - Oakdale Campus	38.25	38.25	38.25	HF2679	PG 19 LN 29
University of Iowa - Hygienic Laboratory	99.95	102.50	102.50	HF2679	PG 19 LN 35
Family Practice Program	189.85	190.40	190.40	HF2679	PG 20 LN 6
SCHS - Spec. Child Health	43.29	57.97	57.97	HF2679	PG 20 LN 14
State of Iowa Cancer Registry	0.45	2.10	2.10	HF2679	PG 20 LN 23
SUI - Substance Abuse Consortium	0.45	1.00	1.00	HF2679	PG 20 LN 28
Biocatalysis	9.40	6.28	6.28	HF2679	PG 20 LN 34
Primary Health Care	5.70	5.89	5.89	HF2679	PG 21 LN 4
Iowa Birth Defects Registry	0.95	1.00	1.00	HF2679	PG 21 LN 14
Iowa State University - General	3,883.44	3,647.42	3,647.42	HF2679	PG 22 LN 4
ISU - Ag Experiment Station	410.59	546.98	546.98	HF2679	PG 22 LN 10
ISU - Cooperative Extension	301.54	383.34	383.34	HF2679	PG 22 LN 16
ISU - Leopold Center	6.29	11.25	11.25	HF2679	PG 22 LN 23
Livestock Disease Research	1.70	0.00	0.00		
University of Northern Iowa - General	1,501.67	1,449.48	1,449.48	HF2679	PG 23 LN 23
Recycling and Reuse Center	2.15	3.00	3.00	HF2679	PG 23 LN 29
Iowa School for the Deaf	126.60	126.60	126.60	HF2679	PG 24 LN 4
Iowa Braille and Sight Saving	62.44	62.87	62.87	HF2679	PG 24 LN 10
SUI - Restricted	3,995.35	4,055.55	4,055.55		
ISU - Restricted	3,642.57	3,660.08	3,660.08		
UNI - Restricted	564.03	524.07	524.07		
ISD - Restricted	8.74	8.91	8.90		
IBSSS - Restricted	16.96	3.28	3.30		
UNI - Biomass Production Project	0.11	0.00	0.00		
SUI - Iowa Nonprofit Resource Center	0.00	2.75	0.00		
<b>Total Regents, Board of</b>	<b>20,038.28</b>	<b>20,095.89</b>	<b>20,093.15</b>		
<b>Total Education</b>	<b>20,888.62</b>	<b>21,103.71</b>	<b>21,088.53</b>		

# Health and Human Services

## FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Final Action FY 2009 (3)	Bill Number (4)	Page and Line # (5)
<u>Elder Affairs, Dept. of</u>					
Aging Programs	32.11	37.50	40.50	SF2425	PG 1 LN 10
<b>Total Elder Affairs, Dept. of</b>	<b>32.11</b>	<b>37.50</b>	<b>40.50</b>		
<u>Public Health, Dept. of</u>					
Addictive Disorders	4.36	4.35	6.00	SF2425	PG 3 LN 1
Healthy Children and Families	9.15	12.95	16.00	SF2425	PG 3 LN 15
Chronic Conditions	2.74	4.30	5.00	SF2425	PG 4 LN 20
Community Capacity	9.49	10.75	12.00	SF2425	PG 5 LN 2
Environmental Hazards	0.68	1.75	2.00	SF2425	PG 5 LN 29
Infectious Diseases	4.61	5.75	7.00	SF2425	PG 6 LN 2
Public Protection	117.16	125.90	128.00	SF2425	PG 6 LN 14
Resource Management	3.71	9.00	10.00	SF2425	PG 7 LN 11
Ad. Dis.-Gambling Treatment Prog.-GTF	2.87	2.95	2.95		
Ad. Dis.-Tobacco Use Prev.-HITT	4.92	5.00	7.00	SF2417	PG 1 LN 35
Healthy Iowans 2010-HITT	3.33	4.00	4.00	SF2417	PG 3 LN 18
Ad. Dis.-Sub. Abuse Prev. for Kids-HITT	0.30	0.30	0.00		
Pub. Pro.-External Defibrillator Grant-HITT	0.35	0.00	0.00		
Capitol Complex Defibrillation-HITT	0.01	0.00	0.00		
Gifts & Grants Fund	232.95	243.35	242.00		
Vital Records Modernization	28.17	32.55	32.20		
Addictive Disorders-HCTF	0.00	4.00	5.00	SF2425	PG 89 LN 3
Healthy Children and Families-HCTF	0.00	0.50	1.00	SF2425	PG 90 LN 2
Chronic Conditions-HCTF	0.00	1.00	1.00	SF2425	PG 90 LN 34
Community Capacity-HCTF	0.00	2.00	6.00	SF2425	PG 91 LN 17
Iowa Health Information Technology	0.00	0.00	2.00	HF2539	PG 24 LN 28
Medical Home	0.00	0.00	4.00	HF2539	PG 42 LN 4
Health Care Access	0.00	0.00	3.00	HF2539	PG 57 LN 31
Healthy Communities	0.00	0.00	3.00	HF2539	PG 60 LN 20
<b>Total Public Health, Dept. of</b>	<b>424.80</b>	<b>470.40</b>	<b>499.15</b>		

# Health and Human Services

## FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<b>Human Services, Dept. of</b>					
<b>General Administration</b>					
General Administration	282.03	353.00	407.50	SF2425	PG 48 LN 24
Child Abuse Project	4.00	6.00	6.00		
Community MH Block Grant	1.98	2.00	2.00		
IV-E Independent Living Grant	8.98	9.00	9.00		
MH/MR Federal Grants	1.00	1.00	1.00		
Food Assistance Access Grant	4.37	5.00	0.00		
<b>Total General Administration</b>	<u>302.36</u>	<u>376.00</u>	<u>425.50</u>		
<b>Field Operations</b>					
Child Support Recoveries	464.90	519.00	515.00	SF2425	PG 19 LN 33
Field Operations	1,919.76	2,046.71	2,130.68	SF2425	PG 48 LN 11
MI/MR/DD Case Management	171.66	198.00	198.00		
Iowa Refugee Service Center	17.04	21.03	20.03		
Refugee Resettlement	0.92	0.97	0.97		
<b>Total Field Operations</b>	<u>2,574.28</u>	<u>2,785.71</u>	<u>2,864.68</u>		
<b>Toledo Juvenile Home</b>					
Toledo Juvenile Home	116.42	126.00	126.00	SF2425	PG 33 LN 12
<b>Eldora Training School</b>					
Eldora Training School	189.69	201.95	202.70	SF2425	PG 33 LN 17
<b>Cherokee CCUSO</b>					
Civil Commit. Unit for Sex Offenders	74.37	95.15	94.50	SF2425	PG 47 LN 23
<b>Cherokee</b>					
Cherokee MHI	207.04	214.50	210.00	SF2425	PG 42 LN 29
<b>Clarinda</b>					
Clarinda MHI	103.64	109.95	114.95	SF2425	PG 43 LN 6
<b>Independence</b>					
Independence MHI	283.25	287.66	287.66	SF2425	PG 43 LN 15
<b>Mt Pleasant</b>					
Mt Pleasant MHI	101.22	116.44	116.44	SF2425	PG 43 LN 21
Mt. Pleasant Canteen Fund	0.50	0.50	0.50		
<b>Total Mt Pleasant</b>	<u>101.72</u>	<u>116.94</u>	<u>116.94</u>		

# Health and Human Services

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<b>Glenwood</b>					
Glenwood Resource Center	904.34	938.88	938.88	SF2425	PG 43 LN 33
Glenwood Canteen Fund	1.00	1.00	1.00		
<b>Total Glenwood</b>	<u>905.34</u>	<u>939.88</u>	<u>939.88</u>		
<b>Woodward</b>					
Woodward Resource Center	712.69	733.64	733.64	SF2425	PG 44 LN 1
Woodward Warehouse Revolving Fund	5.47	5.20	5.20		
<b>Total Woodward</b>	<u>718.16</u>	<u>738.84</u>	<u>738.84</u>		
<b>Assistance</b>					
Family Investment Program/JOBS	15.33	16.50	0.00	SF2425	PG 18 LN 2
Health Insurance Premium Payment	16.76	21.00	21.00	SF2425	PG 28 LN 12
Medical Contracts	7.47	6.00	6.00	SF2425	PG 28 LN 24
Child and Family Services	4.43	0.00	0.00		
Child Care Assistance	1.16	3.00	0.00		
<b>Total Assistance</b>	<u>45.14</u>	<u>46.50</u>	<u>27.00</u>		
<b>Total Human Services, Dept. of</b>	<u>5,621.42</u>	<u>6,039.08</u>	<u>6,148.65</u>		
<b>Regents, Board of</b>					
Regents UIHC-ICA	6,349.21	6,432.00	6,432.00		
Univ. of Iowa - Psychiatric Hospital	280.58	269.65	269.65		
<b>Total Regents, Board of</b>	<u>6,629.79</u>	<u>6,701.65</u>	<u>6,701.65</u>		
<b>Veterans Affairs, Dept. of</b>					
General Administration	5.08	14.00	17.20	SF2425	PG 9 LN 33
Iowa Veterans Home	893.27	951.95	951.95	SF2425	PG 10 LN 8
Iowa Veterans Home Canteen	4.71	4.00	4.00		
<b>Total Veterans Affairs, Dept. of</b>	<u>903.05</u>	<u>969.95</u>	<u>973.15</u>		
<b>Total Health and Human Services</b>	<u>13,611.18</u>	<u>14,218.58</u>	<u>14,363.10</u>		



# Justice System

## FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Justice, Department of</u></b>					
General Office A.G.	195.42	226.50	226.50	HF2660	PG 1 LN 7
Victim Compensation Fund	18.84	22.00	22.00	HF2660	PG 1 LN 32
Consumer Advocate	22.48	27.00	27.00	HF2660	PG 3 LN 4
<b>Total Justice, Department of</b>	<b><u>236.74</u></b>	<b><u>275.50</u></b>	<b><u>275.50</u></b>		
<b><u>Civil Rights Commission</u></b>					
Civil Rights Commission	24.61	29.00	29.00	HF2660	PG 19 LN 10
<b>Total Civil Rights Commission</b>	<b><u>24.61</u></b>	<b><u>29.00</u></b>	<b><u>29.00</u></b>		
<b><u>Corrections, Dept. of</u></b>					
CBC District I	199.00	199.50	201.50	HF2660	PG 9 LN 15
CBC District II	144.59	146.59	157.94	HF2660	PG 9 LN 23
CBC District III	79.79	81.99	81.99	HF2660	PG 9 LN 26
CBC District IV	74.00	75.00	75.00	HF2660	PG 9 LN 29
CBC District V	269.12	279.12	288.12	HF2660	PG 9 LN 32
CBC District VI	189.06	193.06	216.06	HF2660	PG 10 LN 1
CBC District VII	103.45	105.45	105.45	HF2660	PG 10 LN 15
CBC District VIII	94.05	97.15	97.15	HF2660	PG 10 LN 18
Corrections Administration	43.46	47.18	47.18	HF2660	PG 5 LN 23
Ft. Madison Institution	523.06	556.50	556.50	HF2660	PG 3 LN 24
Anamosa Institution	336.68	351.25	356.25	HF2660	PG 3 LN 28
Anamosa Canteen Fund	1.02	2.00	2.00		
Oakdale Institution	334.61	610.50	610.50	HF2660	PG 4 LN 8
Oakdale Canteen Fund	0.00	1.00	1.00		
IMCC Inmate Tele Rebate	1.87	6.00	6.00		
Newton Institution	324.80	351.00	351.00	HF2660	PG 4 LN 12
Mt. Pleasant Inst.	293.92	314.56	319.56	HF2660	PG 4 LN 16
Mt Pleasant Canteen	0.50	0.50	0.50		
Rockwell City Institution	107.35	112.00	113.00	HF2660	PG 4 LN 20
Clarinda Institution	294.36	303.20	303.20	HF2660	PG 4 LN 24
Mitchellville Institution	191.87	198.00	198.00	HF2660	PG 4 LN 33
Mitchellville Canteen Fund	0.00	0.50	0.00		
Iowa State Industries	81.89	98.34	84.34		
Consolidated Farm Operations	5.68	6.77	5.67		
Ft. Dodge Institution	344.46	367.00	366.00	HF2660	PG 5 LN 2
<b>Total Corrections, Dept. of</b>	<b><u>4,038.58</u></b>	<b><u>4,504.16</u></b>	<b><u>4,543.91</u></b>		

# Justice System

## FTE

	Actual FY 2007 (1)	Estimated FY 2008 (2)	Final Action FY 2009 (3)	Bill Number (4)	Page and Line # (5)
<b><u>Iowa Tele. &amp; Tech. Commission</u></b>					
ICN Operations	93.06	107.00	107.00		
<b>Total Iowa Tele. &amp; Tech. Commission</b>	<b>93.06</b>	<b>107.00</b>	<b>107.00</b>		
<b><u>Inspections &amp; Appeals, Dept. of</u></b>					
Public Defender	198.71	202.00	203.00	HF2660	PG 13 LN 3
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>198.71</b>	<b>202.00</b>	<b>203.00</b>		
<b><u>Judicial Branch</u></b>					
Judicial Branch	1,932.50	2,003.10	2,003.10	HF2647	PG 1 LN 1
<b>Total Judicial Branch</b>	<b>1,932.50</b>	<b>2,003.10</b>	<b>2,003.10</b>		
<b><u>Law Enforcement Academy</u></b>					
Law Enforcement Academy	27.27	30.05	30.05	HF2660	PG 13 LN 13
<b>Total Law Enforcement Academy</b>	<b>27.27</b>	<b>30.05</b>	<b>30.05</b>		
<b><u>Parole, Board of</u></b>					
Parole Board	13.71	17.50	18.50	HF2660	PG 14 LN 11
<b>Total Parole, Board of</b>	<b>13.71</b>	<b>17.50</b>	<b>18.50</b>		
<b><u>Public Defense, Dept. of</u></b>					
Public Defense, Department of	299.36	306.43	306.43	HF2660	PG 14 LN 28
Military Operations Fund	0.00	0.25	0.00		
National Guard Facilities Impr	4.65	6.00	7.00		
Homeland Security & Emer. Mgmt.	52.58	35.10	35.10	HF2660	PG 15 LN 5
Dept. of Justice-Terrorism	0.01	0.00	0.00		
2004 Distribution #1518 Public	0.00	5.13	5.13		
Wireless E911 Surcharge	2.00	2.00	2.00		
FFY 2005 Homeland Security Grant	0.00	7.35	7.35		
Pre Disaster Mitigation - Comp	0.00	1.19	1.19		
Power Plant Funds	4.00	6.81	6.81		
Flood Mitigation Assistance	0.00	0.10	0.10		
State & Local Assistance	0.00	2.44	2.44		
Emergency Response Fund	0.00	1.05	1.05		
2004 Dist. #1518/HAZMIT	0.00	0.10	0.10		
Homeland Security Grant Prog.	0.00	1.84	1.84		
<b>Total Public Defense, Dept. of</b>	<b>362.60</b>	<b>375.79</b>	<b>376.54</b>		

# Justice System

## FTE

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<b><u>Public Safety, Department of</u></b>					
Public Safety Administration	37.95	37.00	39.00	HF2660	PG 15 LN 28
Public Safety DCI	260.35	289.50	286.50	HF2660	PG 15 LN 33
Narcotics Enforcement	68.86	82.00	82.00	HF2660	PG 17 LN 8
DPS Fire Marshal	38.75	47.00	59.00	HF2660	PG 17 LN 21
Fire Service	9.80	10.00	0.00		
Iowa State Patrol	516.30	535.00	536.00	HF2660	PG 17 LN 32
Peace Officers Retirement Fund	1.00	1.00	1.00		
<b>Total Public Safety, Department of</b>	<b>933.01</b>	<b>1,001.50</b>	<b>1,003.50</b>		
<b>Total Justice System</b>	<b>7,860.80</b>	<b>8,545.60</b>	<b>8,590.10</b>		

# Transportation, Infrastructure, and Capitals

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Cultural Affairs Capital</u></b>					
Battle Flags-RIIF	1.95	3.00	0.00		
Historic Preservation-VIF	0.25	0.00	0.00		
Historic Preservation-RIIF	0.00	0.25	0.00		
<b>Total Cultural Affairs Capital</b>	<b>2.20</b>	<b>3.25</b>	<b>0.00</b>		
<b><u>Iowa Workforce Development</u></b>					
Outcome Tracking System-TRF	0.00	1.00	0.00		
Worker's Comp. Appeal System-TRF	0.00	1.00	0.00		
<b>Total Iowa Workforce Development</b>	<b>0.00</b>	<b>2.00</b>	<b>0.00</b>		
<b><u>Transportation, Dept. of</u></b>					
PRF-Operations	249.85	305.00	308.00	SF2394	PG 3 LN 5
PRF-Planning & Programming	111.21	132.00	131.00	SF2394	PG 3 LN 8
PRF-Highway	2,164.67	2,454.00	2,453.00	SF2394	PG 3 LN 11
PRF-Motor Vehicle	473.36	483.00	481.00	SF2394	PG 3 LN 14
Administration Division	32.00	0.00	0.00		
Highway Beautification Fund	7.54	8.00	8.00		
Materials & Equipment Revolving Fund	76.73	81.00	81.00		
<b>Total Transportation, Dept. of</b>	<b>3,115.36</b>	<b>3,463.00</b>	<b>3,462.00</b>		
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>3,117.57</b>	<b>3,468.25</b>	<b>3,462.00</b>		

# Unassigned Standings

FTE

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Education, Dept. of</u>					
Teacher Excellence Program	1.49	2.38	2.38		
<b>Total Education, Dept. of</b>	<u>1.49</u>	<u>2.38</u>	<u>2.38</u>		
<u>Energy Independence</u>					
Iowa Power Fund	0.00	4.00	4.00		
<b>Total Energy Independence</b>	<u>0.00</u>	<u>4.00</u>	<u>4.00</u>		
<u>Legislative Branch</u>					
Legislative Branch	422.82	422.83	459.00		
<b>Total Legislative Branch</b>	<u>422.82</u>	<u>422.83</u>	<u>459.00</u>		
<u>Governor</u>					
Governor Elect Expenses	1.21	0.00	0.00		
<b>Total Governor</b>	<u>1.21</u>	<u>0.00</u>	<u>0.00</u>		
<u>Public Defense, Dept. of</u>					
Compensation and Expense	0.45	0.70	0.45		
<b>Total Public Defense, Dept. of</b>	<u>0.45</u>	<u>0.70</u>	<u>0.45</u>		
<b>Total Unassigned Standings</b>	<u><u>425.98</u></u>	<u><u>429.91</u></u>	<u><u>465.83</u></u>		

**Federal Funds  
Appropriations to  
Departments for FY 2009**

## Summary Data

### Federal Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>
Administration and Regulation	\$ 62,276,220	\$ 81,924,207	\$ 70,389,135
Agriculture and Natural Resources	44,692,214	46,266,252	46,266,253
Economic Development	461,052,399	509,070,335	489,648,439
Education	865,219,698	877,450,045	881,427,956
Health and Human Services	2,386,145,665	2,584,302,343	2,703,961,476
Justice System	85,210,566	106,456,730	105,687,536
Transportation, Infrastructure, and Capitals	<u>390,323,775</u>	<u>260,450,000</u>	<u>259,297,000</u>
<b>Grand Total</b>	<b><u>\$ 4,294,920,537</u></b>	<b><u>\$ 4,465,919,912</u></b>	<b><u>\$ 4,556,677,795</u></b>

NOTE: These funds are appropriated to State agencies via the Federal Block Grant. The federal government appropriates other funding to Iowa via local government and other entities. That funding is not reflected here.

# Administration and Regulation

## Federal Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Commerce, Dept. of</u>					
Administration					
Commerce - Federal Funds	\$ 818,205	\$ 699,178	\$ 671,678	SF2286	PG 16 LN 28
<b>Total Commerce, Dept. of</b>	<b>\$ 818,205</b>	<b>\$ 699,178</b>	<b>\$ 671,678</b>		
<u>Governor's Office of Drug Control Policy</u>					
Office of Drug Control Policy					
Byrne/JAG	\$ 1,779,763	\$ 2,602,798	\$ 880,209	SF2286	PG 6 LN 32
Drug Control Improvement - Fed. Funds	3,435,038	1,151,911	3,847,167	SF2286	PG 18 LN 34
Substance Abuse Treatment - Fed. Funds	80,721	74,994	74,993	SF2286	PG 6 LN 15
<b>Total Governor's Office of Drug Control Policy</b>	<b>\$ 5,295,522</b>	<b>\$ 3,829,703</b>	<b>\$ 4,802,369</b>		
<u>Human Rights, Dept. of</u>					
Human Rights, Department of					
Community Services - Fed. Funds	\$ 6,709,787	\$ 7,023,752	\$ 7,040,675	SF2286	PG 7 LN 19
Energy Assistance - Fed. Funds	31,623,355	47,015,368	36,343,186	SF2286	PG 9 LN 18
Human Rights - Federal Funds	14,041,602	17,544,084	17,151,557	SF2286	PG 19 LN 7
<b>Total Human Rights, Dept. of</b>	<b>\$ 52,374,744</b>	<b>\$ 71,583,204</b>	<b>\$ 60,535,418</b>		
<u>Inspections &amp; Appeals, Dept. of</u>					
Inspections and Appeals, Dept. of					
DIA - Federal Funds	\$ 3,120,278	\$ 3,996,903	\$ 4,029,670	SF2286	PG 19 LN 23
<b>Total Inspections &amp; Appeals, Dept. of</b>	<b>\$ 3,120,278</b>	<b>\$ 3,996,903</b>	<b>\$ 4,029,670</b>		
<u>Management, Dept. of</u>					
Management, Dept. of					
Management - Federal Funds	\$ 0	\$ 1,465,219	\$ 0		
<b>Total Management, Dept. of</b>	<b>\$ 0</b>	<b>\$ 1,465,219</b>	<b>\$ 0</b>		



## Administration and Regulation

### Federal Funds

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Secretary of State</u>					
Secretary of State					
Secretary of State - Fed. Funds	\$ 192,996	\$ 0	\$ 0	SF2286	PG 22 LN 16
<b>Total Secretary of State</b>	<b>\$ 192,996</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<u>Treasurer of State</u>					
Treasurer of State					
Treasurer - Federal Funds	\$ 474,475	\$ 350,000	\$ 350,000	SF2286	PG 23 LN 12
<b>Total Treasurer of State</b>	<b>\$ 474,475</b>	<b>\$ 350,000</b>	<b>\$ 350,000</b>		
<b>Total Administration and Regulation</b>	<b>\$ 62,276,220</b>	<b>\$ 81,924,207</b>	<b>\$ 70,389,135</b>		

## Agriculture and Natural Resources Federal Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Agriculture and Land Stewardship</u>					
Agriculture and Land Stewardship Dept. of Agriculture - Federal Funds	\$ 8,366,434	\$ 8,245,021	\$ 8,245,021	SF2286	PG 15 LN 24
<b>Total Agriculture and Land Stewardship</b>	<u>\$ 8,366,434</u>	<u>\$ 8,245,021</u>	<u>\$ 8,245,021</u>		
<u>Natural Resources, Dept. of</u>					
Natural Resources DNR - Federal Funds	\$ 36,325,780	\$ 38,021,231	\$ 38,021,232	SF2286	PG 20 LN 25
<b>Total Natural Resources, Dept. of</b>	<u>\$ 36,325,780</u>	<u>\$ 38,021,231</u>	<u>\$ 38,021,232</u>		
<b>Total Agriculture and Natural Resources</b>	<u><u>\$ 44,692,214</u></u>	<u><u>\$ 46,266,252</u></u>	<u><u>\$ 46,266,253</u></u>		

## Economic Development Federal Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Cultural Affairs, Dept. of</u>					
Cultural Affairs, Dept. of Cultural Affairs - Fed. Funds	\$ 1,437,753	\$ 1,183,646	\$ 1,183,646	SF2286	PG 17 LN 7
<b>Total Cultural Affairs, Dept. of</b>	<b>\$ 1,437,753</b>	<b>\$ 1,183,646</b>	<b>\$ 1,183,646</b>		
<u>Economic Development, Dept. of</u>					
Economic Development, Dept. of DED - CDBG Fed. Funds	\$ 33,531,591	\$ 31,870,000	\$ 25,642,000	SF2286	PG 8 LN 22
DED - Federal Funds	13,267,225	14,770,767	15,480,767	SF2286	PG 17 LN 15
<b>Total Economic Development, Dept. of</b>	<b>\$ 46,798,816</b>	<b>\$ 46,640,767</b>	<b>\$ 41,122,767</b>		
<u>Iowa Finance Authority</u>					
Iowa Finance Authority Iowa Finance Authority - Fed. Funds	\$ 1,795,977	\$ 1,000,000	\$ 0	SF2286	PG 18 LN 19
<b>Total Iowa Finance Authority</b>	<b>\$ 1,795,977</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>		
<u>Iowa Workforce Development</u>					
Iowa Workforce Development Workforce - Federal Funds	\$ 411,019,854	\$ 460,245,922	\$ 447,342,026	SF2286	PG 24 LN 1
<b>Total Iowa Workforce Development</b>	<b>\$ 411,019,854</b>	<b>\$ 460,245,922</b>	<b>\$ 447,342,026</b>		
<b>Total Economic Development</b>	<b>\$ 461,052,399</b>	<b>\$ 509,070,335</b>	<b>\$ 489,648,439</b>		

## Education Federal Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Blind, Dept. of the</u>					
Blind, Dept. for the Blind - Federal Funds	\$ 8,151,568	\$ 8,068,449	\$ 7,947,884	SF2286	PG 16 LN 5
<b>Total Blind, Dept. of the</b>	<b>\$ 8,151,568</b>	<b>\$ 8,068,449</b>	<b>\$ 7,947,884</b>		
<u>College Aid Commission</u>					
College Student Aid Comm. College Aid - Federal Funds	\$ 31,144,473	\$ 27,397,771	\$ 30,574,964	SF2286	PG 16 LN 20
<b>Total College Aid Commission</b>	<b>\$ 31,144,473</b>	<b>\$ 27,397,771</b>	<b>\$ 30,574,964</b>		
<u>Education, Dept. of</u>					
Education, Dept. of Education - Federal Funds	\$ 424,554,283	\$ 442,291,117	\$ 443,212,400	SF2286	PG 17 LN 23
<b>Total Education, Dept. of</b>	<b>\$ 424,554,283</b>	<b>\$ 442,291,117</b>	<b>\$ 443,212,400</b>		
<u>Regents, Board of</u>					
Regents, Board of Regents - Federal Funds	\$ 401,369,374	\$ 399,692,708	\$ 399,692,708	SF2286	PG 22 LN 2
<b>Total Regents, Board of</b>	<b>\$ 401,369,374</b>	<b>\$ 399,692,708</b>	<b>\$ 399,692,708</b>		
<b>Total Education</b>	<b>\$ 865,219,698</b>	<b>\$ 877,450,045</b>	<b>\$ 881,427,956</b>		

## Health and Human Services Federal Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<b><u>Elder Affairs, Dept. of</u></b>					
Elder Affairs, Dept. of					
Elder Affairs - Federal Funds	\$ 17,958,009	\$ 17,927,552	\$ 17,209,389	SF2286	PG 17 LN 30
<b>Total Elder Affairs, Dept. of</b>	<b>\$ 17,958,009</b>	<b>\$ 17,927,552</b>	<b>\$ 17,209,389</b>		
<b><u>Public Health, Dept. of</u></b>					
Public Health, Dept. of					
Substance Abuse - Federal Funds	\$ 12,908,287	\$ 13,587,820	\$ 13,474,900	SF2286	PG 1 LN 2
Maternal/Child Health - Fed. Funds	7,248,816	6,702,984	6,579,555	SF2286	PG 3 LN 16
Preventive Health - Fed. Funds	1,043,259	1,084,524	1,084,524	SF2286	PG 4 LN 30
Dept of Health - Federal Funds	85,576,920	88,990,295	85,795,419	SF2286	PG 21 LN 21
<b>Total Public Health, Dept. of</b>	<b>\$ 106,777,282</b>	<b>\$ 110,365,623</b>	<b>\$ 106,934,398</b>		
<b><u>Human Services, Dept. of</u></b>					
General Administration					
Comm. Mental Health-Fed Funds	\$ 3,495,000	\$ 3,773,749	\$ 3,631,173	SF2286	PG 2 LN 1
Social Services - Fed. Funds	17,032,017	17,274,170	16,832,721	SF2286	PG 10 LN 23
Childcare Dev. - Federal Funds	48,577,765	43,452,862	41,212,320	SF2286	PG 13 LN 6
DHS - Federal Funds	2,176,865,096	2,369,089,987	2,462,206,605	SF2286	PG 19 LN 15
<b>Total Human Services, Dept. of</b>	<b>\$ 2,245,969,878</b>	<b>\$ 2,433,590,768</b>	<b>\$ 2,523,882,819</b>		
<b><u>Veterans Affairs, Dept. of</u></b>					
Veterans Affairs, Dept. of					
Veterans Affairs-Federal Funds	\$ 15,440,496	\$ 22,418,400	\$ 55,934,870	SF2286	PG 23 LN 28
<b>Total Veterans Affairs, Dept. of</b>	<b>\$ 15,440,496</b>	<b>\$ 22,418,400</b>	<b>\$ 55,934,870</b>		
<b>Total Health and Human Services</b>	<b>\$ 2,386,145,665</b>	<b>\$ 2,584,302,343</b>	<b>\$ 2,703,961,476</b>		

## Justice System Federal Funds

	Actual FY 2007 <u>(1)</u>	Estimated FY 2008 <u>(2)</u>	Final Action FY 2009 <u>(3)</u>	Bill Number <u>(4)</u>	Page and Line # <u>(5)</u>
<u>Justice, Department of</u>					
Justice, Dept. of					
Justice - Federal Funds	\$ 8,303,727	\$ 8,058,465	\$ 7,391,895	SF2286	PG 20 LN 3
Stop Violence - Federal Funds	<u>1,480,607</u>	<u>1,399,726</u>	<u>1,312,647</u>	SF2286	PG 5 LN 29
<b>Total Justice, Department of</b>	<u>\$ 9,784,334</u>	<u>\$ 9,458,191</u>	<u>\$ 8,704,542</u>		
<u>Civil Rights Commission</u>					
Civil Rights Commission					
Civil Rights - Federal Funds	\$ 846,469	\$ 855,749	\$ 864,000	SF2286	PG 16 LN 12
<b>Total Civil Rights Commission</b>	<u>\$ 846,469</u>	<u>\$ 855,749</u>	<u>\$ 864,000</u>		
<u>Corrections, Dept. of</u>					
Central Office					
DOC - Federal Funds	\$ 1,168,022	\$ 864,648	\$ 864,648	SF2286	PG 16 LN 35
<b>Total Corrections, Dept. of</b>	<u>\$ 1,168,022</u>	<u>\$ 864,648</u>	<u>\$ 864,648</u>		
<u>Judicial Branch</u>					
Judicial Branch					
Judicial - Federal Funds	\$ 1,019,144	\$ 1,695,919	\$ 2,067,164	SF2286	PG 19 LN 31
<b>Total Judicial Branch</b>	<u>\$ 1,019,144</u>	<u>\$ 1,695,919</u>	<u>\$ 2,067,164</u>		
<u>Public Defense, Dept. of</u>					
Public Defense, Dept. of					
Public Defense - Federal Funds	\$ 63,988,212	\$ 86,488,073	\$ 85,922,575	SF2286	PG 21 LN 5
<b>Total Public Defense, Dept. of</b>	<u>\$ 63,988,212</u>	<u>\$ 86,488,073</u>	<u>\$ 85,922,575</u>		
<u>Public Safety, Department of</u>					
Public Safety, Dept. of					
Public Safety - Federal Funds	\$ 8,404,385	\$ 7,094,150	\$ 7,264,607	SF2286	PG 21 LN 29
<b>Total Public Safety, Department of</b>	<u>\$ 8,404,385</u>	<u>\$ 7,094,150</u>	<u>\$ 7,264,607</u>		
<b>Total Justice System</b>	<u>\$ 85,210,566</u>	<u>\$ 106,456,730</u>	<u>\$ 105,687,536</u>		

# Transportation, Infrastructure, and Capitals

## Federal Funds

	Actual FY 2007	Estimated FY 2008	Final Action FY 2009	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Transportation, Dept. of</u>					
Transportation, Dept. of DOT - Federal Funds	\$ 390,323,775	\$ 260,450,000	\$ 259,297,000	SF2286	PG 23 LN 20
<b>Total Transportation, Dept. of</b>	<b>\$ 390,323,775</b>	<b>\$ 260,450,000</b>	<b>\$ 259,297,000</b>		
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 390,323,775</b>	<b>\$ 260,450,000</b>	<b>\$ 259,297,000</b>		

# **Subcommittee Appropriations Acts**



**EXECUTIVE SUMMARY  
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

**SENATE FILE 2400**

**FUNDING SUMMARY**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

- Appropriates a total of \$96.2 million from the General Fund and authorizes 1,963.3 FTE positions. This is a decrease of \$120,000 and an increase of 8.3 FTE positions compared to estimated FY 2008. This Act also appropriates a total of \$20.5 million from other funds. This is an increase of \$28,000 compared to estimated FY 2008.
- ***Department of Administrative Services (DAS)***
  - A decrease of \$80,000 for reduced out-of-state travel and other Department expenses. (Page 1, Line 9)
  - A decrease of \$120,000 for utility costs of the Capitol Complex and the crime lab in Ankeny. (Page 1, Line 14)
- ***Department of Commerce***
  - A decrease of \$40,000 from the Credit Union Division associated with a one-time appropriation received in FY 2008 for a database server and imaging technology. The funding is not needed for FY 2009. (Page 4, Line 19)
- ***Governor's Office***
  - An increase of \$300,000 and 3.0 FTE positions to fund vacant staff positions and positions that are currently on loan from other State agencies. (Page 6, Line 31)
- ***Office of Drug Control Policy***
  - An increase of \$360,000 for multijurisdictional drug enforcement programs across the State. (Page 8, Line 10)
- ***Department of Human Rights***
  - An increase to specific Divisions and programs as follows:
    - \$8,000 to the Deaf Services Division. (Page 9, Line 8)
    - \$26,000 to the Status of Iowans of Asian and Pacific Islander Heritage Division. (Page 9, Line 14)
    - \$11,000 to the Persons with Disabilities Division. (Page 9, Line 21)
    - \$16,000 to the Latino Affairs Division. (Page 9, Line 27)
    - \$14,000 to the Status of Women Division. (Page 9, Line 33)
    - \$10,000 for the Development Assessment and Resolution Program. (Page 10, Line 15)
  - A net decrease of \$185,000 from the Status of African Americans Division. This includes a decrease of \$200,000 associated with a one-time appropriation received in FY 2008, and an increase of \$15,000 for continued funding of the Covenant with Black Iowa Program. (Page 10, Line 5)

**EXECUTIVE SUMMARY  
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

**SENATE FILE 2400**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

**STUDIES AND INTENT LANGUAGE**

- *Department of Inspections and Appeals*
  - Transfers \$37,000 and 1.0 FTE position from Riverboat Regulation to Pari-Mutuel Regulation. (Page 13, Line 11)
- *Secretary of State's Office*
  - An increase of \$129,000 to the Administration and Elections Division to fund increased costs associated with legislation enacted during the 2008 Legislative Session. (Page 16, Line 11)
- Creates a new appropriation of \$6,000 for travel reimbursement for members of the newly formed Native American Affairs Commission. (Page 10, Line 11)
- Specifies the intent of the General Assembly that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 21)
- Requires funds received by the DAS for Workers' Compensation Fund to be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 31)
- Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department. (Page 2, Line 29)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. (Page 3, Line 10)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. (Page 4, Line 31)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. (Page 5, Line 20)
- Specifies the intent of the General Assembly that the Office of Drug Control Policy (ODCP) maximize efforts with federal agencies to avoid duplication of services relating to drug enforcement programs. (Page 8, Line 13)
- Requires the ODCP to revert funds from the \$1.8 million General Fund appropriation in an amount equal to any federal funding received in excess of \$880,000 at the close of FY 2009. (Page 8, Line 17)

**EXECUTIVE SUMMARY  
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

**SENATE FILE 2400**

**STUDIES AND INTENT LANGUAGE  
(CONTINUED)**

- Requires the Office of Drug Control Policy, in consultation with the Department of Public Health, to coordinate substance abuse treatment and prevention efforts to avoid duplication of services. (Page 8, Line 26)
- Permits the Employment Appeal Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development. (Page 12, Line 2)
- Requires the Department of Human Services, the Child Care Advocacy Board, and the Department of Inspection and Appeals to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs. (Page 12, Line 18)
- Requires the Department of Management to include funding for 2.0 FTE positions for the Tim Shields Center for Governing Excellence in Iowa in the budget request for FY 2010. (Page 14, Line 34) *This item was vetoed by the Governor.*

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Requires any unobligated funds appropriated to DAS for utility costs to carry forward to FY 2010. (Page 1, Line 16)
- Requires the first \$1.0 million in fees collected for certified abstracts of vehicle operating records to be deposited in the IowaAccess Revolving Fund. (Page 2, Line 12)
- Requires any unobligated funds from the FY 2009 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2010 and be used for the energy-efficient building project. (Page 5, Line 33)
- Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the process and procedures used by local citizen foster care review boards. (Page 12, Line 30)
- Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. (Page 16, Line 27)
- Permits the Iowa Ethics and Campaign Disclosure Board to develop and operate a searchable internet database for information on statements or reports filed with the Board. (Page 18, Line 17)
- Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009 and be used for the energy-efficient building project. (Page 18, Line 26)

**EXECUTIVE SUMMARY  
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

**SENATE FILE 2400**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

- Eliminates the requirement that the Office of Drug Control Policy revert State funds appropriated for multijurisdictional drug enforcement programs in the event federal funds for the same purpose are received, and allows any unobligated funds from the FY 2008 General Fund appropriation to carry forward to FY 2009. (Page 19, Line 4)
- Requires the Department of Management to establish a process to decide what services provided by the DAS, should be funded by an appropriation and what services should be funded by the government entity receiving the service. (Page 20, Line 3)
- Repeals language that requires the DAS to develop an electronic repository for all mandated State agency reports. (Page 23, Line 5 and Page 24, Line 9)
- Permits the Iowa Access Advisory Council to provide recommendations relative to funding for a project proposed by a political subdivision of the State or an association of political subdivisions. (Page 23, Line 7)
- Requires the DAS, in consultation with the Department of Veterans Affairs, to inform members of the National Guard or organized reserves of the Armed Forces of State employment opportunities after returning from active duty. (Page 23, Line 24)
- Requires the Department of Inspections and Appeals to provide information to the DAS relating to targeted small businesses. (Page 23, Line 31)
- Provides for the establishment of a Division on Native American Affairs and a Commission on Native Americans within the Department of Human Rights. (Page 24, Line 20 through Page 29, Line 25)
- Removes the authorization of the Department of Inspections and Appeals to suspend a person's sales tax permit for a violation relative to games of skill or chance and raffles. (Page 29, Line 28 and Page 30, Line 30)
- Permits the Director of the Department of Revenue to extend the period of time for filing tax returns and to suspend relevant penalties and interest for persons residing in area where the Governor has declared a natural disaster. (Page 31, Line 23)
- Changes the submission date for the Department of Revenue's required annual report on motor fuel retail dealers from February 1 to April 1. (Page 35, Line 24)
- Amends language relating to the classifications of second deputy sheriffs in certain counties. (Page 36, Line 21)
- Provides for the inclusion of community colleges in the definition of a community-wide area relative to the Local Government Innovation Board. (Page 37, Line 16)

**EXECUTIVE SUMMARY  
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

**SENATE FILE 2400**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

**EFFECTIVE DATES**

**GOVERNOR'S VETOES**

**ENACTMENT DATE**

- Allows county boards of supervisors to reimburse expenses for an officer-elect that has taken an educational course or seminar before taking office. (Page 37, Line 25)
- Requires the Office of the Secretary of State to post on the Office's web site, a link to a free Internet site with completed Internal Revenue Service forms 990 and 990EZ, related to private non-profit organizations. (Page 37, Line 34)
- Section 26, requiring nonreversion of FY 2008 funds appropriated to the Utilities Division, is effective on enactment. (Page 19, Line 22)
- Section 27, requiring nonreversion of FY 2008 funds appropriated for multijurisdictional drug enforcement programs, is effective on enactment. (Page 19, Line 28)
- Section 24, relating to the Ethics and Campaign Disclosure Board's filing methods, is effective on enactment. (Page 19, Line 33)
- Section 66, relating to start-up business tax deferment, is effective retroactively to tax years beginning on or after January 1, 2008. (Page 36, Line 15)
- The Governor vetoed language requiring the Department of Management to include funding for 2.0 FTE positions for the Tim Shields Center for Governing Excellence in Iowa in the budget request for FY 2010. (Page 14, Line 34)
- This Act was approved by the General Assembly on April 24, 2008, and item vetoed and signed by the Governor on May 12, 2008.

Senate File 2400 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	16	1.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of DAS Utility Appropriation
1	31	1.3	Nwthstnd	Sec. 8.33	Carry Forward of DAS Workers' Compensation Fund
2	12	3	Nwthstnd	Sec. 321A.3(1)	Allocation of Funds to lowAccess
5	33	7.5(c)	Nwthstnd	Sec. 8.33 and 476.10	Nonreversion of FY 2009 Utilities Division Appropriation
12	30	12.6(d)	Nwthstnd	Sec. 237.18 and 237.20	Child Advocacy Board Pilot Projects
16	27	20	Nwthstnd	Sec. 490.122(1)(a & s) and 504.113(1)(a,c,d,j,k,l, & m)	Secretary of State Filing Fee Refunds
18	1	24	Amends	Sec. 68A.402(1), Code Supplement 2007	Ethics Filing Requirements
18	17	25	Adds	Sec. 68B.32A(15), Code Supplement 2007	Ethics Searchable Database
18	26	26	Adds	Sec. 7.5(c), Chapter 217, 2007 Iowa Acts	Nonreversion of Utilities Division Funds
19	4	27	Amends	Sec. 10.1(b), Chapter 217, 2007 Iowa Acts	Nonreversion of Funds for Multijurisdictional Law Enforcement Programs
20	3	29	Adds	Sec. 8.6(16)(a), Code Supplement 2007	DOM Process for DAS Provided Services
20	13	29	Adds	Sec. 8.6(16)(b), Code Supplement 2007	DOM Process for DAS Provided Services
20	18	29	Adds	Sec. 8.6(16)(c), Code Supplement 2007	DOM Customer Council Requirements
21	14	29	Adds	Sec. 8.6(16)(d), Code Supplement 2007	Legislative and Judicial Branch Customer Council Members
21	21	30	Adds	Sec. 8A.111	DAS Reports
23	5	31	Repeals	Sec. 8A.202(2)(e)	DAS Electronic Repository Requirement
23	7	32	Amends	Sec. 8A.221(2)(a)(2)	Recommendations for lowAccess
23	24	33	Adds	Sec. 8A.402(2)(f)	DAS and Veterans Affairs Job Opportunity Programs

Page #	Line #	Bill Section	Action	Code Section	Description
23	31	34	Amends	Sec. 10A.104(8)	DIA Information Sharing for Targeted Small Businesses
24	9	35	Amends	Sec. 305.10(1)(h)	DAS Electronic Repository Requirement
24	19	36	Repeals	Sec. 8A.121	DAS Customer Council Administration
24	22	37	Amends	Sec. 7E.5(1)(s)	Department of Human Rights - Native Americans
24	30	38	Adds	Sec. 216A.1(9)	Division of Native American Affairs
24	33	39	Adds	Sec. 216A.161	Native American Affairs - Definitions
25	9	40	Adds	Sec. 216A.162	Commission on Native American Affairs
26	2	41	Adds	Sec. 216A.163	Commission on Native American Affairs - Terms of Members
26	9	42	Adds	Sec. 216A.164	Commission on Native American Affairs - Meetings
26	19	43	Adds	Sec. 216A.165	Commission on Native American Affairs - Duties
27	16	44	Adds	Sec. 216A.166	Commission on Native American Affairs - Notification
27	27	45	Adds	Sec. 216A.167(1 and 2)	Commission on Native American Affairs - Duties
28	5	45	Adds	Sec. 216A.167(3)	Federal Tribal Relationships
28	22	45	Adds	Sec. 216A.167(4)	Tribal Governments
28	27	46	Adds	Sec. 216A.168	Division on Native American Affairs - Administrator
28	33	47	Adds	Sec. 216A.169	Commission on Native American Affairs - Assistance
29	5	48	Adds	Sec. 216A.170	Commission on Native American Affairs - Annual Report
29	28	50	Amends	Sec. 99B.10B(2)(a and b), Code Supplement 2007	DIA Suspension of Sales Tax Permits
30	30	51	Amends	Sec. 99B.14(1)	DIA Suspension of Sales Tax Permits
31	23	52	Adds	Sec. 421.17(30)	Department of Revenue, Tax Returns for Disaster Areas
31	34	53	Amends	Sec. 421.60(8)	Voluntary Tax Payment Refunds
32	20	54	Amends	Sec. 422.16(1)(a), Code Supplement 2007	Individual Income, Corporate, and Franchise Taxes

Page #	Line #	Bill Section	Action	Code Section	Description
33	9	55	Amends	Sec. 423.3(8)(c), Code Supplement 2007	Sales and Use Taxes
33	16	56	Amends	Sec. 423.3(11)(c), Code Supplement 2007	Sales and Use Taxes
33	23	57	Amends	Sec. 423.36(2)	Sales and Use Taxes
34	7	58	Adds	Sec. 423A.5(1)	Hotel and Motel Tax Exemptions
34	11	59	Adds	Sec. 423A.5(2)	Hotel and Motel Tax Exemptions
34	15	60	Amends	Sec. 423D.3	Equipment Tax Exemptions
34	23	61	Amends	Sec. 427.1(7), Code Supplement 2007	Privately Owned Libraries and Galleries, Tax Exemptions
35	3	62	Amends	Sec. 452A.2(35)	Motor Fuel and Special Fuels Taxes
35	24	63	Amends	Sec. 452A.33(2)	Motor Fuel Retailers Annual Report
35	31	64	Amends	Sec. 452A.59	Administrative Rules for Fuel Taxes
36	10	65	Amends	Sec. 453A.46(7), Code Supplement 2007	Department of Revenue
36	14	66	Repeals	Sec. 422.24A	Start-Up Business Tax Deferral
36	21	68	Amends	Sec. 341A.7	Classifications of Second Deputy Sheriffs
37	12	69	Nwthstnd	Sec. 25B.2(3)	Unfunded Mandates
37	16	70	Amends	Sec. 8.64(2), Code Supplement 2007	Local Government Innovation Commission
37	25	71	Amends	Sec. 331.907(3)	County Boards of Supervisors
37	34	72	Adds	Sec. 504.132	Secretary of State Internet Site



1 1 DIVISION I  
 1 2 ADMINISTRATION AND REGULATION APPROPRIATIONS

1 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 4 1. There is appropriated from the general fund of the  
 1 5 state to the department of administrative services for the  
 1 6 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 1 7 the following amounts, or so much thereof as is necessary, to  
 1 8 be used for the purposes designated:

1 9 a. For salaries, support, maintenance, and miscellaneous  
 1 10 purposes, and for not more than the following full-time  
 1 11 equivalent positions:

1 12 ..... \$ 6,389,186  
 1 13 ..... FTEs 457.33

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is a decrease of \$80,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The decrease is for reduced out-of-state travel and other Department expenses.

1 14 b. For the payment of utility costs:  
 1 15 ..... \$ 3,704,800

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is a decrease of \$120,000 compared to the estimated FY 2008 General Fund appropriation. The funds are used to pay energy costs for the Capitol Complex and the crime lab in Ankeny.

1 16 Notwithstanding section 8.33, any excess funds appropriated  
 1 17 for utility costs in this lettered paragraph shall not revert  
 1 18 to the general fund of the state at the end of the fiscal year  
 1 19 but shall remain available for expenditure for the purposes of  
 1 20 this lettered paragraph during the succeeding fiscal year.

CODE: Requires any unobligated funds appropriated for FY 2009 utility costs to carry forward to FY 2010.

1 21 It is the intent of the general assembly that the  
 1 22 department shall reduce utility costs through energy  
 1 23 conservation practices. The goal of the general assembly is  
 1 24 to reduce energy use by 10 percent to save money, conserve  
 1 25 energy resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 26 2. Members of the general assembly serving as members of  
 1 27 the deferred compensation advisory board shall be entitled to

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties

1 28 receive per diem and necessary travel and actual expenses  
1 29 pursuant to section 2.10, subsection 5, while carrying out  
1 30 their official duties as members of the board.

as members of the Deferred Compensation Advisory Board.

1 31 3. Any funds and premiums collected by the department for  
1 32 workers' compensation shall be segregated into a separate  
1 33 workers' compensation fund in the state treasury to be used  
1 34 for payment of state employees' workers' compensation claims  
1 35 and administrative costs. Notwithstanding section 8.33,  
2 1 unencumbered or unobligated moneys remaining in this workers'  
2 2 compensation fund at the end of the fiscal year shall not  
2 3 revert but shall be available for expenditure for purposes of  
2 4 the fund for subsequent fiscal years.

CODE: Requires excess funds from the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs.

Specifies that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 5 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
2 6 department of administrative services for the fiscal year  
2 7 beginning July 1, 2008, and ending June 30, 2009, from the  
2 8 revolving funds designated in chapter 8A and from internal  
2 9 service funds created by the department such amounts as the  
2 10 department deems necessary for the operation of the department  
2 11 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in revolving funds and internal service funds created by the Department for operational purposes.

2 12 Sec. 3. FUNDING FOR IOWACCESS.  
2 13 1. Notwithstanding section 321A.3, subsection 1, for the  
2 14 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
2 15 the first \$1,000,000 collected and transferred by the  
2 16 department of transportation to the treasurer of state with  
2 17 respect to the fees for transactions involving the furnishing  
2 18 of a certified abstract of a vehicle operating record under  
2 19 section 321A.3, subsection 1, shall be transferred to the  
2 20 lowAccess revolving fund established by section 8A.224 and  
2 21 administered by the department of administrative services for  
2 22 the purposes of developing, implementing, maintaining, and  
2 23 expanding electronic access to government records as provided  
2 24 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

<p>2 25 2. All fees collected with respect to transactions                  2 26 involving lowAccess shall be deposited in the lowAccess                  2 27 revolving fund and shall be used only for the support of                  2 28 lowAccess projects.</p>	<p>Requires all fees related to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.</p>
<p>2 29 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION                  2 30 CHARGE. For the fiscal year beginning July 1, 2008, and                  2 31 ending June 30, 2009, the monthly per contract administrative                  2 32 charge which may be assessed by the department of                  2 33 administrative services shall be \$2 per contract on all health                  2 34 insurance plans administered by the department.</p>	<p>Permits the DAS to charge \$2.00 per month for each health insurance contract administered by the Department.</p> <p>DETAIL: The funds are deposited in the Health Insurance Administration Fund and used by the Department for administrative costs of the health insurance program.</p>
<p>2 35 Sec. 5. AUDITOR OF STATE. There is appropriated from the                  3 1 general fund of the state to the office of the auditor of                  3 2 state for the fiscal year beginning July 1, 2008, and ending                  3 3 June 30, 2009, the following amount, or so much thereof as is                  3 4 necessary, to be used for the purposes designated:                  3 5 For salaries, support, maintenance, and miscellaneous                  3 6 purposes, and for not more than the following full=time                  3 7 equivalent positions:                  3 8 ..... \$ 1,249,178                  3 9 ..... FTEs 103.00</p>	<p>General Fund appropriation to the Auditor of State.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>3 10 The auditor of state may retain additional full=time                  3 11 equivalent positions as is reasonable and necessary to perform                  3 12 governmental subdivision audits which are reimbursable                  3 13 pursuant to section 11.20 or 11.21, to perform audits which                  3 14 are requested by and reimbursable from the federal government,                  3 15 and to perform work requested by and reimbursable from                  3 16 departments or agencies pursuant to section 11.5A or 11.5B.                  3 17 The auditor of state shall notify the department of                  3 18 management, the legislative fiscal committee, and the                  3 19 legislative services agency of the additional full=time                  3 20 equivalent positions retained.</p>	<p>Permits the State Auditor to add staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.</p>
<p>3 21 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There                  3 22 is appropriated from the general fund of the state to the Iowa</p>	<p>General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.</p>

3 23 ethics and campaign disclosure board for the fiscal year  
 3 24 beginning July 1, 2008, and ending June 30, 2009, the  
 3 25 following amount, or so much thereof as is necessary, for the  
 3 26 purposes designated:  
 3 27 For salaries, support, maintenance, and miscellaneous  
 3 28 purposes, and for not more than the following full-time  
 3 29 equivalent positions:  
 3 30 ..... \$ 527,122  
 3 31 ..... FTEs 6.00

DETAIL: This is a decrease of \$5,000 in administrative-related costs and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation.

3 32 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated  
 3 33 from the general fund of the state to the department of  
 3 34 commerce for the fiscal year beginning July 1, 2008, and  
 3 35 ending June 30, 2009, the following amounts, or so much  
 4 1 thereof as is necessary, for the purposes designated:

4 2 1. ALCOHOLIC BEVERAGES DIVISION  
 4 3 For salaries, support, maintenance, and miscellaneous  
 4 4 purposes, and for not more than the following full-time  
 4 5 equivalent positions:  
 4 6 ..... \$ 2,079,509  
 4 7 ..... FTEs 37.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 8 2. BANKING DIVISION  
 4 9 a. Banking. For salaries, support, maintenance, and  
 4 10 miscellaneous purposes, and for not more than the following  
 4 11 full-time equivalent positions:  
 4 12 ..... \$ 8,200,316  
 4 13 ..... FTEs 73.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 14 b. Professional licensing and regulation. For salaries,  
 4 15 support, maintenance, and miscellaneous purposes, and for not  
 4 16 more than the following full-time equivalent positions:  
 4 17 ..... \$ 945,982  
 4 18 ..... FTEs 16.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 19 3. CREDIT UNION DIVISION  
 4 20 For salaries, support, maintenance, and miscellaneous  
 4 21 purposes, and for not more than the following full=time  
 4 22 equivalent positions:  
 4 23 ..... \$ 1,631,740  
 4 24 ..... FTEs 19.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is a decrease of \$40,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. In FY 2008, the Division received an increase of \$40,000 to replace a database server and for imaging technology. These funds are not needed in FY 2009.

4 25 4. INSURANCE DIVISION  
 4 26 a. For salaries, support, maintenance, and miscellaneous  
 4 27 purposes, and for not more than the following full=time  
 4 28 equivalent positions:  
 4 29 ..... \$ 4,857,123  
 4 30 ..... FTEs 101.00

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and provides an increase of 0.50 FTE position compared to estimated FY 2008.

4 31 b. The insurance division may reallocate authorized full=  
 4 32 time equivalent positions as necessary to respond to  
 4 33 accreditation recommendations or requirements. The insurance  
 4 34 division expenditures for examination purposes may exceed the  
 4 35 projected receipts, refunds, and reimbursements, estimated  
 5 1 pursuant to section 505.7, subsection 7, including the  
 5 2 expenditures for retention of additional personnel, if the  
 5 3 expenditures are fully reimbursable and the division first  
 5 4 does both of the following:  
 5 5 (1) Notifies the department of management, the legislative  
 5 6 services agency, and the legislative fiscal committee of the  
 5 7 need for the expenditures.  
 5 8 (2) Files with each of the entities named in subparagraph  
 5 9 (1) the legislative and regulatory justification for the  
 5 10 expenditures, along with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.

5 11 c. The insurance division shall allocate \$10,000 from the  
 5 12 examination receipts for the payment of its fees to the  
 5 13 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited in the General Fund will be reduced by \$10,000.

5 14 5. UTILITIES DIVISION  
 5 15 a. For salaries, support, maintenance, and miscellaneous  
 5 16 purposes, and for not more than the following full-time  
 5 17 equivalent positions:  
 5 18 ..... \$ 7,573,402  
 5 19 ..... FTEs 79.00

5 20 b. The utilities division may expend additional funds,  
 5 21 including funds for additional personnel, if those additional  
 5 22 expenditures are actual expenses which exceed the funds  
 5 23 budgeted for utility regulation and the expenditures are fully  
 5 24 reimbursable. Before the division expends or encumbers an  
 5 25 amount in excess of the funds budgeted for regulation, the  
 5 26 division shall first do both of the following:  
 5 27 (1) Notify the department of management, the legislative  
 5 28 services agency, and the legislative fiscal committee of the  
 5 29 need for the expenditures.  
 5 30 (2) File with each of the entities named in subparagraph  
 5 31 (1) the legislative and regulatory justification for the  
 5 32 expenditures, along with an estimate of the expenditures.

5 33 c. Notwithstanding sections 8.33 and 476.10 or any other  
 5 34 provision to the contrary, any balance of the appropriation  
 5 35 made in this subsection for the utilities division or any  
 6 1 other operational appropriation made for the fiscal year  
 6 2 beginning July 1, 2008, and ending June 30, 2009, that remains  
 6 3 unused, unencumbered, or unobligated at the close of the  
 6 4 fiscal year shall not revert but shall remain available to be  
 6 5 used for purposes of the energy-efficient building project  
 6 6 authorized under section 476.10B, or for relocation costs in  
 6 7 succeeding fiscal years.

6 8 6. CHARGES == TRAVEL  
 6 9 Each division and the office of consumer advocate shall  
 6 10 include in its charges assessed or revenues generated an  
 6 11 amount sufficient to cover the amount stated in its  
 6 12 appropriation and any state-assessed indirect costs determined

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

CODE: Requires any unobligated funds remaining from the FY 2009 appropriation to the Utilities Division to carry forward to FY 2010 and be used for the energy-efficient building project or relocation costs.

Requires all divisions and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

6 13 by the department of administrative services. The director of  
 6 14 the department of commerce shall review on a quarterly basis  
 6 15 all out-of-state travel for the previous quarter for officers  
 6 16 and employees of each division of the department if the travel  
 6 17 is not already authorized by the executive council.

6 18 Sec. 8. DEPARTMENT OF COMMERCE == PROFESSIONAL LICENSING  
 6 19 AND REGULATION BUREAU. There is appropriated from the housing  
 6 20 improvement fund of the department of economic development,  
 6 21 or, if 2008 Iowa Acts, Senate File 2136, is enacted, from the  
 6 22 housing trust fund of the Iowa finance authority, to the  
 6 23 bureau of professional licensing and regulation of the banking  
 6 24 division of the department of commerce for the fiscal year  
 6 25 beginning July 1, 2008, and ending June 30, 2009, the  
 6 26 following amount, or so much thereof as is necessary, to be  
 6 27 used for the purposes designated:  
 6 28 For salaries, support, maintenance, and miscellaneous  
 6 29 purposes:  
 6 30 ..... \$ 62,317

Housing Improvement Fund appropriation to the Professional  
 Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding. The funds are used  
 by the Department to conduct audits of real estate broker trust funds.

6 31 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 6 32 appropriated from the general fund of the state to the offices  
 6 33 of the governor and the lieutenant governor for the fiscal  
 6 34 year beginning July 1, 2008, and ending June 30, 2009, the  
 6 35 following amounts, or so much thereof as is necessary, to be  
 7 1 used for the purposes designated:  
 7 2 1. GENERAL OFFICE  
 7 3 For salaries, support, maintenance, and miscellaneous  
 7 4 purposes for the general office of the governor and the  
 7 5 general office of the lieutenant governor, and for not more  
 7 6 than the following full-time equivalent positions:  
 7 7 ..... \$ 2,524,462  
 7 8 ..... FTEs 26.25

General Fund appropriation to the Office of the Governor and  
 Lieutenant Governor.

DETAIL: This is an increase of \$300,000 and 3.00 FTE positions  
 compared to the estimated FY 2008 General Fund appropriation. The  
 change includes:

- \$150,000 to partially fund 3.00 FTE positions currently employed  
 by other State agencies, but working for the Governor's Office.  
 The State agencies that are currently funding these positions  
 include; the Iowa Finance Authority, the Department of Education,  
 and the Department of Human Services.
- \$150,000 to fund two existing administrative assistant positions  
 that are currently vacant but unfunded.

7 9 2. TERRACE HILL QUARTERS  
 7 10 For salaries, support, maintenance, and miscellaneous  
 7 11 purposes for the governor's quarters at Terrace Hill, and for

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: Maintains the current level of General Fund support and FTE

PG LN	Senate File 2400	Explanation
7 12	not more than the following full-time equivalent positions:	positions.
7 13	..... \$ 492,593	
7 14	..... FTEs 10.00	
7 15	3. ADMINISTRATIVE RULES COORDINATOR	General Fund appropriation for the Administrative Rules Coordinator.
7 16	For salaries, support, maintenance, and miscellaneous	
7 17	purposes for the office of administrative rules coordinator,	DETAIL: Maintains the current level of General Fund support and FTE
7 18	and for not more than the following full-time equivalent	positions.
7 19	positions:	
7 20	..... \$ 158,873	
7 21	..... FTEs 3.00	
7 22	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation for the payment of dues to the National
7 23	For payment of Iowa's membership in the national governors	Governors Association.
7 24	association:	
7 25	..... \$ 80,600	DETAIL: Maintains the current level of General Fund support.
7 26	5. STATE=FEDERAL RELATIONS	General Fund appropriation to the State-Federal Relations Office.
7 27	For salaries, support, maintenance, and miscellaneous	
7 28	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and FTE
7 29	equivalent positions:	positions.
7 30	..... \$ 131,222	
7 31	..... FTEs 2.00	
7 32	Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.	
7 33	1. There is appropriated from the general fund of the	
7 34	state to the governor's office of drug control policy for the	
7 35	fiscal year beginning July 1, 2008, and ending June 30, 2009,	
8 1	the following amount, or so much thereof as is necessary, to	
8 2	be used for the purposes designated:	
8 3	a. For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Office of Drug Control Policy.
8 4	purposes, including statewide coordination of the drug abuse	
8 5	resistance education (D.A.R.E.) programs or similar programs,	DETAIL: Maintains the current level of General Fund support and FTE
8 6	and for not more than the following full-time equivalent	positions.
8 7	positions:	
8 8	..... \$ 346,731	



8 9 ..... FTEs 8.00

8 10 b. For support of multijurisdictional drug enforcement  
8 11 programs:

8 12 ..... \$ 1,760,000

General Fund appropriation to the Office of Drug Control Policy for multijurisdictional drug enforcement programs.

DETAIL: This is an increase of \$360,000 compared to the estimated FY 2008 General Fund appropriation. The Office of Drug Control Policy anticipates receiving \$880,209 in federal Funds for FY 2009. In addition, Section 27 allows the Office to retain unspent and unobligated funds from the FY 2008 General Fund appropriation for FY 2009 program costs.

8 13 It is the intent of the general assembly that the  
8 14 governor's office of drug control policy maximize efforts with  
8 15 federal agencies concerning drug enforcement programs to avoid  
8 16 duplication of services.

Specifies the intent of the General Assembly that the Governor's Office of Drug Control Policy maximize efforts with federal drug enforcement programs to avoid duplication of efforts.

8 17 If federal funding in excess of \$880,209 is received for  
8 18 multijurisdictional drug enforcement programs during the  
8 19 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
8 20 of the moneys appropriated in this lettered paragraph, an  
8 21 amount equal to the federal funding received in excess of  
8 22 \$880,209 shall revert to the general fund of the state at the  
8 23 end of the fiscal year.

Requires a reversion of General Fund monies in an amount equal to any federal funding received in excess of \$880,209 at the close of FY 2009 by the Governor's Office of Drug Control Policy.

8 24 The programs shall provide for at least a 25 percent local  
8 25 match.

Requires local jurisdictions to provide a 25.00% match to receive State assistance through the multijurisdictional drug enforcement programs.

8 26 2. The governor's office of drug control policy, in  
8 27 consultation with the department of public health, and after  
8 28 discussion and collaboration with all interested agencies,  
8 29 shall coordinate substance abuse treatment and prevention  
8 30 efforts in order to avoid duplication of services.

Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts with the Department of Public Health to avoid duplication of services.

8 31 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is  
8 32 appropriated from the general fund of the state to the  
8 33 department of human rights for the fiscal year beginning July

8 34 1, 2008, and ending June 30, 2009, the following amounts, or  
 8 35 so much thereof as is necessary, to be used for the purposes  
 9 1 designated:

9 2 1. CENTRAL ADMINISTRATION DIVISION

9 3 For salaries, support, maintenance, and miscellaneous  
 9 4 purposes, and for not more than the following full-time  
 9 5 equivalent positions:

9 6 ..... \$ 356,535

9 7 ..... FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions. In addition, this appropriation maintains funding for the second year of the Abraham Lincoln Bicentennial Commission.

9 8 2. DEAF SERVICES DIVISION

9 9 For salaries, support, maintenance, and miscellaneous  
 9 10 purposes, and for not more than the following full-time  
 9 11 equivalent positions:

9 12 ..... \$ 421,700

9 13 ..... FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: This is an increase of \$8,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.

9 14 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE  
 9 15 DIVISION

9 16 For salaries, support, maintenance, and miscellaneous  
 9 17 purposes, and for not more than the following full-time  
 9 18 equivalent positions:

9 19 ..... \$ 153,093

9 20 ..... FTEs 1.00

General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.

DETAIL: This is an increase of \$26,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.

9 21 4. PERSONS WITH DISABILITIES DIVISION

9 22 For salaries, support, maintenance, and miscellaneous  
 9 23 purposes, and for not more than the following full-time  
 9 24 equivalent positions:

9 25 ..... \$ 217,221

9 26 ..... FTEs 3.20

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: This is an increase of \$11,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.

9 27 5. LATINO AFFAIRS DIVISION

9 28 For salaries, support, maintenance, and miscellaneous  
 9 29 purposes, and for not more than the following full-time

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

PG LN	Senate File 2400	Explanation
9 30	equivalent positions:	DETAIL: This is an increase of \$16,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.
9 31	..... \$ 207,035	
9 32	..... FTEs 3.00	
9 33	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the Department of Human Rights.
9 34	For salaries, support, maintenance, and miscellaneous purposes, including the lowans in transition program and the domestic violence and sexual assault-related grants, and for not more than the following full-time equivalent positions:	
10 1	..... \$ 367,203	DETAIL: This is an increase of \$14,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for the expansion and enhancement of existing programs.
10 2	..... FTEs 3.00	
10 3	7. STATUS OF AFRICAN-AMERICANS DIVISION	
10 4	For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:	General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.
10 5	..... \$ 187,066	
10 6	..... FTEs 2.00	DETAIL: This is a net decrease of \$185,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. This includes:
10 7	..... \$ 187,066	
10 8	..... FTEs 2.00	
10 9	7A. NATIVE AMERICAN AFFAIRS DIVISION	<ul style="list-style-type: none"> <li>• A decrease of \$200,000 associated with a one-time appropriation received in FY 2008.</li> <li>• An increase of \$15,000 for continued funding of the Covenant with Black Iowa Program.</li> </ul>
10 10	For travel reimbursement for members of the commission on Native American affairs:	General Fund appropriation to the Division on Native American Affairs of the Department of Human Rights.
10 11	..... \$ 6,000	
10 12	7B. DEVELOPMENT ASSESSMENT AND RESOLUTION PROGRAM	DETAIL: The appropriation will be used for travel reimbursement for members of the newly established Commission on Native American Affairs. Division III includes the statutory provisions that establish and govern the Commission.
10 13	For support, maintenance, and miscellaneous purposes:	
10 14	..... \$ 10,000	
10 15	7B. DEVELOPMENT ASSESSMENT AND RESOLUTION PROGRAM	<p>General Fund appropriation to the Development Assessment and Resolution Program (DARP) in the Division of Community Action Agencies of the Department of Human Rights.</p> <p>DETAIL: This is a new appropriation. The DARP targets households</p>
10 16	For support, maintenance, and miscellaneous purposes:	
10 17	..... \$ 10,000	
10 18	..... \$ 10,000	

facing eminent energy crisis and assists in the reduction of utility disconnections and increased household utility payments.

10 19 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.

10 20 For salaries, support, maintenance, and miscellaneous  
10 21 purposes, and for not more than the following full-time  
10 22 equivalent positions:

DETAIL: Maintains the current level of General Fund support and FTE positions.

10 23 ..... \$ 1,587,333

10 24 ..... FTEs 11.18

10 25 The criminal and juvenile justice planning advisory council  
10 26 and the juvenile justice advisory council shall coordinate  
10 27 their efforts in carrying out their respective duties relative  
10 28 to juvenile justice.

Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.

10 29 9. SHARED STAFF

Requires the divisions within the Department of Human Rights to share staff.

10 30 The divisions of the department of human rights shall  
10 31 retain their individual administrators, but shall share staff  
10 32 to the greatest extent possible.

10 33 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is

10 34 appropriated from the general fund of the state to the  
10 35 department of inspections and appeals for the fiscal year  
11 1 beginning July 1, 2008, and ending June 30, 2009, the  
11 2 following amounts, or so much thereof as is necessary, for the  
11 3 purposes designated:

11 4 1. ADMINISTRATION DIVISION

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

11 5 For salaries, support, maintenance, and miscellaneous  
11 6 purposes, and for not more than the following full-time  
11 7 equivalent positions:

DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position. The additional position will be used to provide audit compliance of Indian gaming activities and will be funded through the Indian Gaming Compact.

11 8 ..... \$ 2,209,075

11 9 ..... FTEs 39.25

11 10 As a condition of receiving funding appropriated in this  
11 11 subsection, the department shall maintain the targeted small

Requires the Department to provide continued funding for the Targeted Small Business (TSB) Certification Employee position.

<p>11 12 business certification employee position within the division.</p>	<p>DETAIL: The Department received an FY 2007 supplemental appropriation of \$150,000 to create a new position to process applications for TSBs, conduct on-site visits, maintain a directory of certified TSBs, and organize educational meetings associated with TSBs. The appropriation was permitted to carry forward to fund the position in FY 2008. This Act requires the position to be funded from the Department's Administration Division appropriation for FY 2009.</p>
<p>11 13 2. ADMINISTRATIVE HEARINGS DIVISION  11 14 For salaries, support, maintenance, and miscellaneous  11 15 purposes, and for not more than the following full-time  11 16 equivalent positions:  11 17 ..... \$ 708,962  11 18 ..... FTEs 24.00</p>	<p>General Fund appropriation to the Administrative Hearings Division of the DIA.</p> <p>DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position for a clerical position that will be funded through outside billings.</p>
<p>11 19 3. INVESTIGATIONS DIVISION  11 20 For salaries, support, maintenance, and miscellaneous  11 21 purposes, and for not more than the following full-time  11 22 equivalent positions:  11 23 ..... \$ 1,599,591  11 24 ..... FTEs 49.00</p>	<p>General Fund appropriation to the Investigations Division of the DIA.</p> <p>DETAIL: Maintains the current level of General Fund support and provides an increase of 2.00 FTE positions for Medicaid fraud investigations. The positions will be funded using 25.00% State funds (currently in the budget) and 75.00% federal funds.</p>
<p>11 25 4. HEALTH FACILITIES DIVISION  11 26 For salaries, support, maintenance, and miscellaneous  11 27 purposes, and for not more than the following full-time  11 28 equivalent positions:  11 29 ..... \$ 2,498,437  11 30 ..... FTEs 140.75</p>	<p>General Fund appropriation to the Health Facilities Division of the DIA.</p> <p>DETAIL: Maintains the current level of General Fund support and provides an increase of 6.00 FTE positions to conduct complaint investigations and facility revisits. The positions will be 100.00% federally funded.</p>
<p>11 31 5. EMPLOYMENT APPEAL BOARD  11 32 For salaries, support, maintenance, and miscellaneous  11 33 purposes, and for not more than the following full-time  11 34 equivalent positions:  11 35 ..... \$ 58,117  12 1 ..... FTEs 15.00</p>	<p>General Fund appropriation to the Employment Appeal Board.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions. Additionally, Iowa Workforce Development provides \$1,300,000 to the Board to fund FTE positions and for specific services rendered.</p>

12 2 The employment appeal board shall be reimbursed by the  
 12 3 labor services division of the department of workforce  
 12 4 development for all costs associated with hearings conducted  
 12 5 under chapter 91C, related to contractor registration. The  
 12 6 board may expend, in addition to the amount appropriated under  
 12 7 this subsection, additional amounts as are directly billable  
 12 8 to the labor services division under this subsection and to  
 12 9 retain the additional full-time equivalent positions as needed  
 12 10 to conduct hearings required pursuant to chapter 91C.

Permits the Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.

12 11 6. CHILD ADVOCACY BOARD

General Fund appropriation to the Child Advocacy Board.

12 12 For foster care review and the court appointed special  
 12 13 advocate program, including salaries, support, maintenance,  
 12 14 and miscellaneous purposes, and for not more than the  
 12 15 following full-time equivalent positions:

DETAIL: Maintains the current level of General Fund support and FTE positions.

12 16 ..... \$ 2,751,058  
 12 17 ..... FTEs 45.12

12 18 a. The department of human services, in coordination with  
 12 19 the child advocacy board and the department of inspections and  
 12 20 appeals, shall submit an application for funding available  
 12 21 pursuant to Title IV=E of the federal Social Security Act for  
 12 22 claims for child advocacy board administrative review costs.

Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.

12 23 b. The court appointed special advocate program shall  
 12 24 investigate and develop opportunities for expanding fund=  
 12 25 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

12 26 c. Administrative costs charged by the department of  
 12 27 inspections and appeals for items funded under this subsection  
 12 28 shall not exceed 4 percent of the amount appropriated in this  
 12 29 subsection.

Limits the administrative costs that the DIA can charge the Board to 4.00% of the funds appropriated. The maximum limit is \$110,000.

12 30 d. Notwithstanding any provision of sections 237.18 and  
 12 31 237.20 to the contrary, the child advocacy board may establish  
 12 32 up to six pilot projects using alternative policies to guide  
 12 33 the selection of cases and the procedures used by local

CODE: Permits the Child Advocacy Board to establish up to six pilot projects to examine alternative policies to guide the processes and procedures by local citizen foster care review boards. Requires a

12 34 citizen foster care review boards as they review cases of  
 12 35 children who received or are receiving foster care or other  
 13 1 out-of-home placement services while under the supervision of  
 13 2 the department of human services. Policies to guide the pilot  
 13 3 project case selection, review time frames and reporting  
 13 4 formats shall be approved by the department of human services,  
 13 5 state court administrator, and the chief judge of any judicial  
 13 6 district in which a pilot project is to be implemented. The  
 13 7 child advocacy board shall report to the governor and general  
 13 8 assembly by February 1, 2009, on the progress of any new  
 13 9 approaches and their impact on efficiencies and case outcomes.

report of the Board's progress to be submitted to the Governor and the General Assembly by February 1, 2009.

13 10 Sec. 13. RACING AND GAMING COMMISSION.

13 11 1. RACETRACK REGULATION

13 12 There is appropriated from the general fund of the state to  
 13 13 the racing and gaming commission of the department of  
 13 14 inspections and appeals for the fiscal year beginning July 1,  
 13 15 2008, and ending June 30, 2009, the following amount, or so  
 13 16 much thereof as is necessary, to be used for the purposes  
 13 17 designated:

13 18 For salaries, support, maintenance, and miscellaneous  
 13 19 purposes for the regulation of pari-mutuel racetracks, and for  
 13 20 not more than the following full-time equivalent positions:  
 13 21 ..... \$ 2,827,266  
 13 22 ..... FTEs 28.53

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is an increase of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred from Riverboat Regulation.

13 23 2. EXCURSION BOAT AND GAMBLING STRUCTURE REGULATION

13 24 There is appropriated from the general fund of the state to  
 13 25 the racing and gaming commission of the department of  
 13 26 inspections and appeals for the fiscal year beginning July 1,  
 13 27 2008, and ending June 30, 2009, the following amount, or so  
 13 28 much thereof as is necessary, to be used for the purposes  
 13 29 designated:

13 30 For salaries, support, maintenance, and miscellaneous  
 13 31 purposes for administration and enforcement of the excursion  
 13 32 boat gambling and gambling structure laws, and for not more

General Fund appropriation to the Racing and Gaming Commission for the regulation of excursion gambling boats.

DETAIL: This is a decrease of \$36,715 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The funds and position are being transferred to Racetrack Regulation.

13 33 than the following full-time equivalent positions:  
 13 34 ..... \$ 3,171,229  
 13 35 ..... FTEs 42.22

14 1 Sec. 14. ROAD USE TAX FUND APPROPRIATION == DEPARTMENT OF  
 14 2 INSPECTIONS AND APPEALS. There is appropriated from the road  
 14 3 use tax fund to the administrative hearings division of the  
 14 4 department of inspections and appeals for the fiscal year  
 14 5 beginning July 1, 2008, and ending June 30, 2009, the  
 14 6 following amount, or so much thereof as is necessary, for the  
 14 7 purposes designated:  
 14 8 For salaries, support, maintenance, and miscellaneous  
 14 9 purposes:  
 14 10 ..... \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains the current level of funding. The funds are used to cover costs associated with administrative hearings related to driver license revocations.

14 11 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated  
 14 12 from the general fund of the state to the department of  
 14 13 management for the fiscal year beginning July 1, 2008, and  
 14 14 ending June 30, 2009, the following amounts, or so much  
 14 15 thereof as is necessary, to be used for the purposes  
 14 16 designated:  
 14 17 For salaries, support, maintenance, and miscellaneous  
 14 18 purposes, and for not more than the following full-time  
 14 19 equivalent positions:  
 14 20 ..... \$ 3,178,337  
 14 21 ..... FTEs 37.50

General Fund appropriation to the Department of Management (DOM) for the General Office Division.

DETAIL: Maintains the current level of General Fund support and FTE positions.

14 22 Of the moneys appropriated in this section, the department  
 14 23 shall use a portion for enterprise resource planning,  
 14 24 providing for a salary model administrator, conducting  
 14 25 performance audits, and for the department's LEAN process.

Requires the DOM to maintain positions for certain programs operated within the Department.

14 26 As a condition of receiving funding appropriated in this  
 14 27 section, the department of management shall report to the  
 14 28 members and staff of the joint appropriations subcommittee on  
 14 29 administration and regulation by January 1, 2009, concerning  
 14 30 the feasibility and costs of creating and publishing on the

Requires the DOM to examine the feasibility and cost of establishing a database that provides detailed information on the State budget and expenditures that can be publicly accessed through the Internet. Requires the Department to report findings to the Administration and Regulation Appropriations Subcommittee by January 1, 2009.



14 31 internet a publicly available, single state database providing  
14 32 detailed information on state funding that is subject to state  
14 33 budgeting and expenditure.

[14 34 The department of management budget for the fiscal year  
14 35 beginning July 1, 2009, as proposed by the department and the  
15 1 governor, shall include funding for director and assistant  
15 2 director positions at the Tim Shields center for governing  
15 3 excellence in Iowa under section 8.69.]

VETOED

Requires the DOM to include funding for 2.00 FTE positions for the Tim Shields Center for Governing Excellence in Iowa in the budget request for FY 2010.

VETOED: The Governor vetoed this Section, citing the measure as premature until the Local Government Innovation Commission determines where the Center will be located.

15 4 Sec. 16. ROAD USE TAX APPROPRIATION. There is  
15 5 appropriated from the road use tax fund to the department of  
15 6 management for the fiscal year beginning July 1, 2008, and  
15 7 ending June 30, 2009, the following amount, or so much thereof  
15 8 as is necessary, to be used for the purposes designated:  
15 9 For salaries, support, maintenance, and miscellaneous  
15 10 purposes:  
15 11 ..... \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation.

DETAIL: Maintains the current level of funding.

15 12 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated  
15 13 from the general fund of the state to the department of  
15 14 revenue for the fiscal year beginning July 1, 2008, and ending  
15 15 June 30, 2009, the following amounts, or so much thereof as is  
15 16 necessary, to be used for the purposes designated:  
15 17 For salaries, support, maintenance, and miscellaneous  
15 18 purposes, and for not more than the following full-time  
15 19 equivalent positions:  
15 20 ..... \$ 26,472,699  
15 21 ..... FTEs 399.01

General Fund appropriation to the Department of Revenue.

DETAIL: Maintains the current level of funding and provides a decrease of 5.18 FTE positions compared to the estimated FY 2008 General Fund appropriation.

15 22 Of the funds appropriated pursuant to this section,  
15 23 \$400,000 shall be used to pay the direct costs of compliance  
15 24 related to the collection and distribution of local sales and  
15 25 services taxes imposed pursuant to chapters 423B and 423E.

Requires \$400,000 of the Department's General Fund appropriation to be used to pay the costs related to Local Option Sales and Services Taxes.

15 26 The director of revenue shall prepare and issue a state  
 15 27 appraisal manual and the revisions to the state appraisal  
 15 28 manual as provided in section 421.17, subsection 17, without  
 15 29 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.  
  
 DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

15 30 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 15 31 appropriated from the motor fuel tax fund created by section  
 15 32 452A.77 to the department of revenue for the fiscal year  
 15 33 beginning July 1, 2008, and ending June 30, 2009, the  
 15 34 following amount, or so much thereof as is necessary, to be  
 15 35 used for the purposes designated:

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.  
  
 DETAIL: Maintains current level of funding.

16 1 For salaries, support, maintenance, and miscellaneous  
 16 2 purposes for administration and enforcement of the provisions  
 16 3 of chapter 452A and the motor vehicle use tax program:  
 16 4 ..... \$ 1,305,775

16 5 Sec. 19. SECRETARY OF STATE. There is appropriated from  
 16 6 the general fund of the state to the office of the secretary  
 16 7 of state for the fiscal year beginning July 1, 2008, and  
 16 8 ending June 30, 2009, the following amounts, or so much  
 16 9 thereof as is necessary, to be used for the purposes  
 16 10 designated:

16 11 1. ADMINISTRATION AND ELECTIONS  
 16 12 For salaries, support, maintenance, and miscellaneous  
 16 13 purposes, and for not more than the following full-time  
 16 14 equivalent positions:  
 16 15 ..... \$ 1,499,063  
 16 16 ..... FTEs 17.00

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.  
  
 DETAIL: This is an increase of \$129,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for an anticipated increase in expenditures in FY 2009.

16 17 The state department or state agency which provides data  
 16 18 processing services to support voter registration file  
 16 19 maintenance and storage shall provide those services without  
 16 20 charge.

The Office of the Secretary of State cannot be charged a fee by government entities that provide data processing services for voter registration file maintenance.

<p>16 21 2. BUSINESS SERVICES</p> <p>16 22 For salaries, support, maintenance, and miscellaneous</p> <p>16 23 purposes, and for not more than the following full-time</p> <p>16 24 equivalent positions:</p> <p>16 25 ..... \$ 2,012,018</p> <p>16 26 ..... FTEs 25.00</p> <p>16 27 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.</p> <p>16 28 Notwithstanding the obligation to collect fees pursuant to the</p> <p>16 29 provisions of section 490.122, subsection 1, paragraphs "a"</p> <p>16 30 and "s", and section 504.113, subsection 1, paragraphs "a",</p> <p>16 31 "c", "d", "j", "k", "l", and "m", for the fiscal year</p> <p>16 32 beginning July 1, 2008, and ending June 30, 2009, the</p> <p>16 33 secretary of state may refund these fees to the filer pursuant</p> <p>16 34 to rules established by the secretary of state. The decision</p> <p>16 35 of the secretary of state not to issue a refund under rules</p> <p>17 1 established by the secretary of state is final and not subject</p> <p>17 2 to review pursuant to the provisions of the Iowa</p> <p>17 3 administrative procedure Act, chapter 17A.</p> <p>17 4 Sec. 21. TREASURER. There is appropriated from the</p> <p>17 5 general fund of the state to the office of treasurer of state</p> <p>17 6 for the fiscal year beginning July 1, 2008, and ending June</p> <p>17 7 30, 2009, the following amount, or so much thereof as is</p> <p>17 8 necessary, to be used for the purposes designated:</p> <p>17 9 For salaries, support, maintenance, and miscellaneous</p> <p>17 10 purposes, and for not more than the following full-time</p> <p>17 11 equivalent positions:</p> <p>17 12 ..... \$ 1,027,970</p> <p>17 13 ..... FTEs 28.80</p> <p>17 14 The office of treasurer of state shall supply clerical and</p> <p>17 15 secretarial support for the executive council.</p> <p>17 16 Sec. 22. ROAD USE TAX APPROPRIATION. There is</p> <p>17 17 appropriated from the road use tax fund to the office of</p> <p>17 18 treasurer of state for the fiscal year beginning July 1, 2008,</p>	<p>General Fund appropriation to the Business Services Division of the Office of the Secretary of State.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p> <p>CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.</p> <p>General Fund appropriation to the Office of the Treasurer of State.</p> <p>DETAIL: Maintains the current level of General Fund support and FTE positions.</p> <p>Requires the Treasurer of State to provide clerical support and secretarial support to the Executive Council.</p> <p>Road Use Tax Fund appropriation to the Office of the Treasurer.</p> <p>DETAIL: Maintains the current level of funding. This appropriation is</p>
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17 19 and ending June 30, 2009, the following amount, or so much  
 17 20 thereof as necessary, to be used for the purposes designated:  
 17 21 For enterprise resource management costs related to the  
 17 22 distribution of road use tax funds:  
 17 23 ..... \$ 93,148

used to cover fees assessed by DAS for I/3 System costs related to the administration of the Road Use Tax Fund.

17 24 Sec. 23. IPERS == GENERAL OFFICE. There is appropriated  
 17 25 from the Iowa public employees' retirement system fund to the  
 17 26 Iowa public employees' retirement system for the fiscal year  
 17 27 beginning July 1, 2008, and ending June 30, 2009, the  
 17 28 following amount, or so much thereof as is necessary, to be  
 17 29 used for the purposes designated:  
 17 30 For salaries, support, maintenance, and other operational  
 17 31 purposes to pay the costs of the Iowa public employees'  
 17 32 retirement system, and for not more than the following full=  
 17 33 time equivalent positions:  
 17 34 ..... \$ 17,313,766  
 17 35 ..... FTEs 95.13

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS for administration of the System.

DETAIL: This is an increase of \$28,300 and no change in FTE positions compared to the estimated FY 2008 IPERS Fund appropriation to cover cost increases for technology services relating to the I/3 System.

18 1 Sec. 24. Section 68A.402, subsection 1, Code Supplement  
 18 2 2007, is amended to read as follows:  
 18 3 1. FILING METHODS. Each committee shall file with the  
 18 4 board reports disclosing information required under this  
 18 5 section on forms prescribed by rule. Reports shall be filed  
 18 6 on or before the required due dates by using any of the  
 18 7 following methods: mail bearing a United States postal  
 18 8 service postmark, hand-delivery, facsimile transmission,  
 18 9 electronic mail attachment, or electronic filing as prescribed  
 18 10 by rule. Any report that is required to be filed five days or  
 18 11 less prior to an election must be physically received by the  
 18 12 board to be considered timely filed. For purposes of this  
 18 13 section, "physically received" means the report is either  
 18 14 electronically filed using the board's electronic filing  
 18 15 system or is received by the board prior to 4:30 p.m. on the  
 18 16 report due date.

CODE: Technical change to the Ethics and Campaign Disclosure Board's filing methods to include reports that are required to be filed less than five days prior to an election.

18 17 Sec. 25. Section 68B.32A, Code Supplement 2007, is amended  
 18 18 by adding the following new subsection:  
 18 19 NEW SUBSECTION . 15. At the board's discretion, develop  
 18 20 and operate a searchable internet site database that provides  
 18 21 access to information on statements or reports filed with the  
 18 22 board. For purposes of this subsection, "searchable internet  
 18 23 site database" means an internet site database that allows the  
 18 24 public to search and aggregate information and is in a  
 18 25 downloadable format.

CODE: Permits the Iowa Ethics and Campaign Disclosure Board to develop and operate a searchable internet database for information on statements or reports filed with the Board.

DETAIL: The Board has indicated that the current level of funding and FTE positions is sufficient to accomplish this project.

18 26 Sec. 26. 2007 Iowa Acts, chapter 217, section 7,  
 18 27 subsection 5, is amended by adding the following new  
 18 28 paragraph:  
 18 29 NEW PARAGRAPH . c. Notwithstanding sections 8.33 and  
 18 30 476.10 or any other provision to the contrary, any balance of  
 18 31 the appropriation made in this subsection for the utilities  
 18 32 division or any other operational appropriation made for the  
 18 33 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
 18 34 that remains unused, unencumbered, or unobligated at the close  
 18 35 of the fiscal year shall not revert but shall remain available  
 19 1 to be used for purposes of the energy=efficient building  
 19 2 project authorized under section 476.10B, or for relocation  
 19 3 costs in succeeding fiscal years.

CODE: Requires any unobligated funds from the FY 2008 appropriation to the Utilities Division of the Department of Commerce to carry forward to FY 2009 and be used for the energy-efficient building project.

19 4 Sec. 27. 2007 Iowa Acts, chapter 217, section 10,  
 19 5 subsection 1, paragraph b, is amended to read as follows:  
 19 6 b. For support of multijurisdictional drug enforcement  
 19 7 programs:  
 19 8 ..... \$ 1,400,000  
 19 9 ~~If federal funding is received for multijurisdictional drug~~  
 19 10 ~~enforcement programs during the fiscal year beginning July 1,~~  
 19 11 ~~2007, and ending June 30, 2008, of the moneys appropriated in~~  
 19 12 ~~this lettered paragraph an amount equal to the federal funding~~  
 19 13 ~~received less \$1,560,000 shall revert to the general fund of~~  
 19 14 ~~the state at the end of the fiscal year.~~ The programs shall  
 19 15 provide for at least a 25 percent local match.  
 19 16 Notwithstanding section 8.33, moneys appropriated in this

CODE: Eliminates the requirement that the Office of Drug Control Policy revert State funds appropriated for multijurisdictional drug enforcement programs in the event federal funds are received for the same purpose. Requires any unobligated funds from the FY 2008 appropriation to carry forward to FY 2009.

DETAIL: The Office estimates that \$359,000 will be carried forward to FY 2009 and used to supplement funding for multijurisdictional drug enforcement programs. The Office intends to use 10.00% for administrative costs.

19 17 lettered paragraph that remain unencumbered or unobligated at  
 19 18 the close of the fiscal year shall not revert but shall remain  
 19 19 available for expenditure for the purpose designated until the  
 19 20 close of the succeeding fiscal year.

19 21 Sec. 28. EFFECTIVE DATES.

19 22 1. The provision of this division of this Act amending  
 19 23 2007 Iowa Acts, chapter 217, section 7, relating to the  
 19 24 expenditure authority of the utilities board for the fiscal  
 19 25 year beginning July 1, 2007, and ending June 30, 2008, for  
 19 26 purposes of a building project, being deemed of immediate  
 19 27 importance, takes effect upon enactment.

Specifies that Section 26, requiring nonreversion of the FY 2008 General Fund appropriation to the Utilities Division of the Department of Commerce, is effective on enactment.

19 28 2. The provision of this division of this Act amending  
 19 29 2007 Iowa Acts, chapter 217, section 10, relating to  
 19 30 appropriations to the governor's office of drug control  
 19 31 policy, being deemed of immediate importance, takes effect  
 19 32 upon enactment.

Specifies that Section 27, requiring nonreversion of the FY 2008 appropriations for multijurisdictional drug enforcement programs, is effective on enactment.

19 33 3. The section of this division of this Act amending  
 19 34 section 68A.402, being deemed of immediate importance, takes  
 19 35 effect upon enactment.

Specifies that Section 24, relating to technical changes for filing requirements for the Ethics and Campaign Disclosure Board, is effective on enactment.

20 1 DIVISION II

20 2 DEPARTMENT OF ADMINISTRATIVE SERVICES OPERATIONS

20 3 Sec. 29. Section 8.6, Code Supplement 2007, is amended by  
 20 4 adding the following new subsection:  
 20 5 NEW SUBSECTION . 16. DESIGNATION OF SERVICES == FUNDING ==  
 20 6 CUSTOMER COUNCILS.

CODE: Requires the Department of Management (DOM) to establish a process to decide what services provided by the DAS should be funded by an appropriation and what services should be funded by the government entity receiving the service.

20 7 a. Establish a process by which the department, in  
 20 8 consultation with the department of administrative services,  
 20 9 shall determine which services provided by the department of  
 20 10 administrative services shall be funded by an appropriation  
 20 11 and which services shall be funded by the governmental entity  
 20 12 receiving the service.

20 13 b. Establish a process for determining whether the  
20 14 department of administrative services shall be the sole  
20 15 provider of a service for purposes of those services which the  
20 16 department determines under paragraph "a" are to be funded by  
20 17 the governmental entities receiving the service.

CODE: Requires the DOM to establish a process to determine what services provided to government entities should be provided solely by the DAS.

20 18 c. Establish, by rule, a customer council responsible for  
20 19 overseeing the services provided solely by the department of  
20 20 administrative services. The rules adopted shall provide for  
20 21 all of the following:

CODE: Requires DOM to establish a customer council to oversee services provided by the DAS.

20 22 (1) The method of appointment of members to the council by  
20 23 the governmental entities required to receive the services.

20 24 (2) The duties of the customer council which shall be as  
20 25 follows:

20 26 (a) Annual review and approval of the department of  
20 27 administrative services' business plan regarding services  
20 28 provided solely by the department of administrative services.

20 29 (b) Annual review and approval of the procedure for  
20 30 resolving complaints concerning services provided by the  
20 31 department of administrative services.

20 32 (c) Annual review and approval of the procedure for  
20 33 setting rates for the services provided solely by the  
20 34 department of administrative services.

20 35 (3) A process for receiving input from affected  
21 1 governmental entities as well as for a biennial review by the  
21 2 customer council of the determinations made by the department  
21 3 of which services are funded by an appropriation to the  
21 4 department of administrative services and which services are  
21 5 funded by the governmental entities receiving the service,  
21 6 including any recommendations as to whether the department of  
21 7 administrative services shall be the sole provider of a  
21 8 service funded by the governmental entities receiving the  
21 9 service. The department, in consultation with the department  
21 10 of administrative services, may change the determination of a  
21 11 service if it is determined that the change is in the best  
21 12 interests of those governmental entities receiving the  
21 13 service.

21 14 d. If a service to be provided may also be provided to the  
21 15 judicial branch and legislative branch, then the rules shall  
21 16 provide that the chief justice of the supreme court may  
21 17 appoint a member to the customer council, and the legislative  
21 18 council may appoint a member from the Senate and a member from  
21 19 the House of Representatives to the customer council, in their  
21 20 discretion.

CODE: Allows members of the Judicial Branch and Legislative Branch to be appointed to a customer council when necessary.

21 21 Sec. 30. NEW SECTION . 8A.111 REPORTS REQUIRED.  
21 22 The department shall provide all of the following reports:  
21 23 1. An annual report of the department as required under  
21 24 section 7E.3, subsection 4.  
21 25 2. Internal service fund service business plans and  
21 26 financial reports as required under section 8A.123, subsection  
21 27 5, paragraph "a", and an annual internal service fund  
21 28 expenditure report as required under section 8A.123,  
21 29 subsection 5, paragraph "b".  
21 30 3. An annual report regarding total spending on technology  
21 31 as required under section 8A.204, subsection 3, paragraph "a".  
21 32 4. An annual report of expenditures from the lowAccess  
21 33 revolving fund as provided in section 8A.224.  
21 34 5. A technology audit of the electronic transmission  
21 35 system as required under section 8A.223.  
22 1 6. An annual report on state purchases of recycled and  
22 2 soybean-based products as required under section 8A.315,  
22 3 subsection 1, paragraph "d".  
22 4 7. An annual report on the status of capital projects as  
22 5 required under section 8A.321, subsection 11.  
22 6 8. An annual salary report as required under section  
22 7 8A.341, subsection 2.  
22 8 9. An annual average fuel economy standards compliance  
22 9 report as required under section 8A.362, subsection 4,  
22 10 paragraph "c".  
22 11 10. An annual report of the capitol planning commission as  
22 12 required under section 8A.373.  
22 13 11. A comprehensive annual financial report as required  
22 14 under section 8A.502, subsection 8.

CODE: Places all reports required of the DAS under the same Code of Iowa section.



22 15 11A. An annual report regarding the Iowa targeted small  
22 16 business procurement Act activities of the department as  
22 17 required under section 15.108, subsection 7, paragraph "c",  
22 18 and quarterly reports regarding the total dollar amount of  
22 19 certified purchases for certified targeted small businesses  
22 20 during the previous quarter as required in section 73.16,  
22 21 subsection 2. The department shall keep any vendor  
22 22 identification information received from the department of  
22 23 inspections and appeals as provided in section 10A.104,  
22 24 subsection 8, and necessary for the quarterly reports,  
22 25 confidential to the same extent as the department of  
22 26 inspection and appeals is required to keep such information.  
22 27 Confidential information received by the department from the  
22 28 department of inspections and appeals shall not be disclosed  
22 29 except pursuant to court order or with the approval of the  
22 30 department of inspections and appeals.  
22 31 12. An annual report on the condition of affirmative  
22 32 action, diversity, and multicultural programs as provided  
22 33 under section 19B.5, subsection 2.  
22 34 13. An unpaid warrants report as required under section  
22 35 25.2, subsection 3, paragraph "b".  
23 1 14. A report on educational leave as provided under  
23 2 section 70A.25.  
23 3 15. A monthly report regarding the revitalize Iowa's sound  
23 4 economy fund as required under section 315.7.

23 5 Sec. 31. Section 8A.202, subsection 2, paragraph e, Code  
23 6 2007, is amended by striking the paragraph.

CODE: Eliminates the requirement that the DAS develop and maintain an electronic repository for public access of all State department and agency mandated reports.

23 7 Sec. 32. Section 8A.221, subsection 2, paragraph a,  
23 8 subparagraph (2), Code 2007, is amended to read as follows:  
23 9 (2) Recommend to the director the priority of projects  
23 10 associated with lowAccess. The recommendation may also  
23 11 include a recommendation concerning funding for a project  
23 12 proposed by a political subdivision of the state or an  
23 13 association, the membership of which is comprised solely of

CODE: Permits the lowAccess Advisory Council to make recommendations relating to funding for a project proposed by a political subdivision or an association of political subdivisions.

23 14 political subdivisions of the state. Prior to recommending a  
 23 15 project proposed by a political subdivision, the advisory  
 23 16 council shall verify that all of the following conditions are  
 23 17 met:

23 18 (a) The proposed project provides a benefit to the state.

23 19 (b) The proposed project, once completed, can be shared  
 23 20 with and used by other political subdivisions or the state, as  
 23 21 appropriate.

23 22 (c) The state retains ownership of any final product or is  
 23 23 granted a permanent license to the use of the product.

23 24 Sec. 33. Section 8A.402, subsection 2, Code 2007, is  
 23 25 amended by adding the following new paragraph:  
 23 26 NEW PARAGRAPH . f. Develop, in consultation with the  
 23 27 department of veterans affairs, programs to inform members of  
 23 28 the national guard or organized reserves of the armed forces  
 23 29 of the United States returning to Iowa following active  
 23 30 federal service about job opportunities in state government.

CODE: Requires the DAS, in consultation with the Department of Veterans Affairs, to notify members of the National Guard or organized Armed Forces Reserve returning from duty about job opportunities in State government.

23 31 Sec. 34. Section 10A.104, subsection 8, Code 2007, is  
 23 32 amended to read as follows:  
 23 33 8. Establish by rule standards and procedures for  
 23 34 certifying that targeted small businesses are eligible to  
 23 35 participate in the procurement program established in sections  
 24 1 73.15 through 73.21. The procedure for determination of  
 24 2 eligibility shall not include self=certification by a  
 24 3 business. The director shall maintain a current directory of  
 24 4 targeted small businesses that have been certified pursuant to  
 24 5 this subsection. The director shall also provide information  
 24 6 to the department of administrative services necessary for the  
 24 7 identification of targeted small businesses as provided under  
 24 8 section 8A.111, subsection 11A.

CODE: Requires the Director of the Department of Inspections and Appeals to provide information to the DAS relating to targeted small businesses.

24 9 Sec. 35. Section 305.10, subsection 1, paragraph h, Code  
 24 10 2007, is amended to read as follows:  
 24 11 h. Prepare all mandated reports, newsletters, and  
 24 12 publications for electronic distribution in accordance with

CODE: Eliminates the requirement that the DAS develop and maintain an electronic repository for public access of all State department and agency mandated reports.

24 13 government information policies, standards, and guidelines. A  
 24 14 reference copy of all mandated reports, newsletters, and  
 24 15 publications shall be located at an electronic repository for  
 24 16 public access ~~to be developed and maintained by the department~~  
 24 17 ~~of administrative services in consultation with the state~~  
 24 18 ~~librarian and the state archivist .~~

24 19 Sec. 36. Section 8A.121, Code 2007, is repealed.

CODE: Repeals statutory provisions relating to financing of services provided by the DAS.

DETAIL: Section 29 transfers these responsibilities to the DOM.

24 20 DIVISION III

24 21 COMMISSION ON NATIVE AMERICAN AFFAIRS

24 22 Sec. 37. Section 7E.5, subsection 1, paragraph s, Code  
 24 23 2007, is amended to read as follows:  
 24 24 s. The department of human rights, created in section  
 24 25 216A.1, which has primary responsibility for services relating  
 24 26 to Latino persons, women, persons with disabilities, community  
 24 27 action agencies, criminal and juvenile justice planning, the  
 24 28 status of African=Americans, ~~and~~ deaf and hard=of=hearing  
 24 29 persons , and Native=Americans .

CODE: Adds Native Americans to the list of advocacy groups to receive services provided by the Department of Human Rights (DHR).

24 30 Sec. 38. Section 216A.1, Code 2007, is amended by adding  
 24 31 the following new subsection:  
 24 32 NEW SUBSECTION . 9. Division on Native American affairs.

CODE: Technical change relating to the addition of the Division on Native American Affairs within the DHR.

24 33 Sec. 39. NEW SECTION . 216A.161 DEFINITIONS.  
 24 34 For purposes of this subchapter, unless the context  
 24 35 otherwise requires:  
 25 1 1. "Administrator" means the administrator of the division  
 25 2 on Native American affairs.  
 25 3 2. "Commission" means the commission on Native American  
 25 4 affairs.  
 25 5 3. "Division" means the division on Native American  
 25 6 affairs of the department of human rights.

CODE: Provides definitions relating to the Commission on Native American Affairs.

25 7 4. "Tribal government" means the governing body of a  
25 8 federally recognized Indian tribe.

25 9 Sec. 40. NEW SECTION . 216A.162 ESTABLISHMENT == PURPOSE.

25 10 1. A commission on Native American affairs is established  
25 11 consisting of eleven voting members appointed by the governor,  
25 12 subject to confirmation by the senate. The members of the  
25 13 commission shall appoint one of the members to serve as  
25 14 chairperson of the commission.

25 15 2. The purpose of the commission shall be to work in  
25 16 concert with tribal governments, Native American groups, and  
25 17 Native American persons in this state to advance the interests  
25 18 of tribal governments and Native American persons in the areas  
25 19 of human rights, access to justice, economic equality, and the  
25 20 elimination of discrimination.

25 21 3. The members of the commission shall be as follows:

25 22 a. Seven public members appointed in compliance with  
25 23 sections 69.16 and 69.16A who shall be appointed with  
25 24 consideration given to the geographic residence of the member  
25 25 and the population density of Native Americans within the  
25 26 vicinity of the geographic residence of a member. Of the  
25 27 seven public members appointed, at least one shall be a Native  
25 28 American who is an enrolled tribal member living on a tribal  
25 29 settlement or reservation in Iowa and whose tribal government  
25 30 is located in Iowa and one shall be a Native American who is  
25 31 primarily descended from a tribe other than those specified in  
25 32 paragraph "b".

25 33 b. Four members selected by and representing tribal  
25 34 governments.

25 35 c. All members of the commission shall be residents of  
26 1 Iowa.

26 2 Sec. 41. NEW SECTION . 216A.163 TERM OF OFFICE.

26 3 Five of the members appointed to the initial commission  
26 4 shall be designated by the governor to serve two=year terms,  
26 5 and six shall be designated by the governor to serve four=year  
26 6 terms. Succeeding appointments shall be for a term of four

CODE: Establishes the Commission on Native American Affairs, delineates the Commission's responsibilities, and provides for the composition of the Commission's membership.

CODE: Establishes terms of office for members of the Commission on Native American Affairs.

26 7 years. Vacancies in the membership shall be filled for the  
26 8 remainder of the term of the original appointment.

26 9 Sec. 42. NEW SECTION . 216A.164 MEETINGS OF THE  
26 10 COMMISSION.

26 11 The commission shall meet at least four times each year,  
26 12 and shall hold special meetings on the call of the  
26 13 chairperson. The commission shall adopt rules pursuant to  
26 14 chapter 17A as it deems necessary for the conduct of its  
26 15 business. The members of the commission shall be reimbursed  
26 16 for actual expenses while engaged in their official duties. A  
26 17 member may also be eligible to receive compensation as  
26 18 provided in section 7E.6.

CODE: Requires the Commission on Native American Affairs to meet at least four times annually. Provides for reimbursement of member expenses.

26 19 Sec. 43. NEW SECTION . 216A.165 DUTIES.

26 20 The commission shall have all powers necessary to carry out  
26 21 the functions and duties specified in this subchapter and  
26 22 shall do all of the following:

26 23 1. Advise the governor and the general assembly on issues  
26 24 confronting tribal governments and Native American persons in  
26 25 this state.

26 26 2. Promote legislation beneficial to tribal governments  
26 27 and Native American persons in this state.

26 28 3. Recommend to the governor and the general assembly any  
26 29 revisions in the state's affirmative action program and other  
26 30 steps necessary to eliminate discrimination against and the  
26 31 underutilization of Native American persons in the state's  
26 32 workforce.

26 33 4. Serve as a conduit to state government for Native  
26 34 American persons in this state.

26 35 5. Serve as an advocate for Native American persons and a  
27 1 referral agency to assist Native American persons in securing  
27 2 access to justice and state agencies and programs.

27 3 6. Serve as a liaison with federal, state, and local  
27 4 governmental units, and private organizations on matters  
27 5 relating to Native American persons in this state.

27 6 7. Conduct studies, make recommendations, and implement

CODE: Delineates the duties of the Commission on Native American Affairs.

27 7 programs designed to solve the problems of Native American  
27 8 persons in this state in the areas of human rights, housing,  
27 9 education, welfare, employment, health care, access to  
27 10 justice, and any other related problems.

27 11 8. Publicize the accomplishments of Native American  
27 12 persons and their contributions to this state.

27 13 9. Work with other state, tribal, and federal agencies and  
27 14 organizations to develop small business opportunities and  
27 15 promote economic development for Native American persons.

27 16 Sec. 44. NEW SECTION . 216A.166 REVIEW OF GRANT  
27 17 APPLICATIONS AND BUDGET REQUESTS.

27 18 Before the submission of an application, a state department  
27 19 or agency shall consult with the commission concerning an  
27 20 application for federal funding that will have its primary  
27 21 effect on tribal governments or Native American persons. The  
27 22 commission shall advise the governor, the director of the  
27 23 department of human rights, and the director of revenue  
27 24 concerning any state agency budget request that will have its  
27 25 primary effect on tribal governments or Native American  
27 26 persons.

CODE: Requires State agencies to consult with the Commission on Native American Affairs before submitting a grant application that will affect tribal governments or Native American persons.

27 27 Sec. 45. NEW SECTION . 216A.167 ADDITIONAL DUTIES AND  
27 28 AUTHORITY == LIMITATIONS.

27 29 1. The commission shall have responsibility for the budget  
27 30 of the commission and the division and shall submit the budget  
27 31 to the director of the department of human rights as provided  
27 32 in section 216A.2, subsection 2.

27 33 2. The commission may do any of the following:

27 34 a. Enter into contracts, within the limit of funds made  
27 35 available, with individuals, organizations, and institutions  
28 1 for services.

28 2 b. Accept gifts, grants, devises, or bequests of real or  
28 3 personal property from the federal government or any other  
28 4 source for the use and purposes of the commission.

CODE: Provides the Commission with budget responsibilities for the Division on Native American Affairs and requires the budget to be submitted annually to the Director of the Department of Human Rights.

28 5 3. The commission shall not have the authority to do any  
28 6 of the following:  
28 7 a. Implement or administer the duties of the state of Iowa  
28 8 under the federal Indian Gaming Regulatory Act, shall not have  
28 9 any authority to recommend, negotiate, administer, or enforce  
28 10 any agreement or compact entered into between the state of  
28 11 Iowa and Indian tribes located in the state pursuant to  
28 12 section 10A.104, and shall not have any authority relative to  
28 13 Indian gaming issues.  
28 14 b. Administer the duties of the state under the federal  
28 15 National Historic Preservation Act, the federal Native  
28 16 American Graves Protection and Repatriation Act, and chapter  
28 17 263B. The commission shall also not interfere with the  
28 18 advisory role of a separate Indian advisory council or  
28 19 committee established by the state archeologist by rule for  
28 20 the purpose of consultation on matters related to ancient  
28 21 human skeletal remains and associated artifacts.

CODE: Delineates federal legislation related to tribal relationships in Iowa with which the Commission on Native American Affairs may not interfere.

28 22 4. This subchapter shall not diminish or inhibit the right  
28 23 of any tribal government to interact directly with the state  
28 24 or any of its departments or agencies for any purpose which a  
28 25 tribal government desires to conduct its business or affairs  
28 26 as a sovereign governmental entity.

CODE: Clarifies that tribal governments may continue to interact with State government agencies.

28 27 Sec. 46. NEW SECTION . 216A.168 ADMINISTRATOR.  
28 28 The commission shall designate the duties and obligations  
28 29 of the position of administrator. The administrator shall  
28 30 carry out programs and policies as determined by the  
28 31 commission. The administrator may employ other persons  
28 32 necessary to carry out the programs of the division.

CODE: Requires the Commission to establish duties of the Administrator of the Division on Native American Affairs and allows the Administrator to hire additional staff.

28 33 Sec. 47. NEW SECTION . 216A.169 STATE AGENCY ASSISTANCE.  
28 34 On the request of the commission, state departments and  
28 35 agencies may supply the commission with advisory staff  
29 1 services on matters relating to the jurisdiction of the  
29 2 commission. The commission shall cooperate and coordinate its  
29 3 activities with other state agencies to the highest possible

CODE: Provides authorization for the voluntary sharing of staff and overall cooperation and coordination by other State agencies at the request of the Commission on Native American Affairs.

29 4 degree.

29 5 Sec. 48. NEW SECTION . 216A.170 ANNUAL REPORT.  
 29 6 Not later than February 1 of each year, the commission  
 29 7 shall file a report in an electronic format with the governor  
 29 8 and the general assembly of its activities for the previous  
 29 9 calendar year. With the report, the commission may submit any  
 29 10 recommendations pertaining to its activities and shall submit  
 29 11 recommendations for legislative consideration and other action  
 29 12 it deems necessary.

CODE: Requires the Commission on Native American Affairs to submit a report to the Governor and the General Assembly by February 1 of each year.

29 13 Sec. 49. COMMISSION ON NATIVE AMERICAN AFFAIRS ==  
 29 14 TRANSITION PROVISIONS.

Provides dates for the Commission on Native American Affairs member appointments and the hiring of a Division on Native American Affairs administrator.

29 15 1. The initial members of the commission established  
 29 16 pursuant to this Act shall be appointed by September 1, 2008.

29 17 2. Notwithstanding any provision of this Act to the  
 29 18 contrary, an administrator of the division on Native American  
 29 19 affairs and employees of the division shall not be appointed  
 29 20 or hired prior to July 1, 2009.

29 21 3. Prior to June 1, 2009, the commission shall submit a  
 29 22 report to the director of human rights. The report shall  
 29 23 include a job description for the administrator of the  
 29 24 division, goals for division operations, and performance  
 29 25 measures to measure achievement of division goals.

29 26 DIVISION IV

29 27 DEPARTMENT OF REVENUE ADMINISTRATION

29 28 Sec. 50. Section 99B.10B, subsection 2, Code Supplement  
 29 29 2007, is amended to read as follows:

29 30 2. a. The department shall revoke a registration issued  
 29 31 pursuant to section 99B.10 or 99B.10A, for a period of ten  
 29 32 years if a person commits an offense of awarding a cash prize  
 29 33 in violation of section 99B.10, subsection 1, paragraph "b",  
 29 34 pursuant to rules adopted by the department. A person whose  
 29 35 registration is revoked under this subsection who is a person  
 30 1 for which a class "A", class "B", class "C", special class

CODE: Removes the authorization of the Department of Inspections and Appeals to suspend an establishment's sales tax permit for a violation relating to games of skill or chance and raffles.



30 2 "C", or class "D" liquor control license has been issued  
30 3 pursuant to chapter 123 shall have the person's liquor control  
30 4 license suspended for a period of fourteen days in the same  
30 5 manner as provided in section 123.50, subsection 3, paragraph  
30 6 "a". A person whose registration is revoked under this  
30 7 subsection who is a person for which only a class "B" or class  
30 8 "C" beer permit has been issued pursuant to chapter 123 shall  
30 9 have the person's class "B" or class "C" beer permit suspended  
30 10 ~~and that person's sales tax permit suspended~~ for a period of  
30 11 fourteen days in the same manner as provided in section  
30 12 123.50, subsection 3, paragraph "a".  
30 13 b. If a person owning or employed by an establishment  
30 14 having a class "A", class "B", class "C", special class "C",  
30 15 or class "D" liquor control license issued pursuant to chapter  
30 16 123 commits an offense of awarding a cash prize in violation  
30 17 of section 99B.10, subsection 1, paragraph "b", pursuant to  
30 18 rules adopted by the department, the liquor control license of  
30 19 the establishment shall be suspended for a period of fourteen  
30 20 days in the same manner as provided in section 123.50,  
30 21 subsection 3, paragraph "a". If a person owning or employed  
30 22 by an establishment having a class "B" or class "C" beer  
30 23 permit issued pursuant to chapter 123 awards a cash prize in  
30 24 violation of section 99B.10, subsection 1, paragraph "b",  
30 25 pursuant to rules adopted by the department, the beer permit  
30 26 of the establishment ~~and the establishment's sales tax permit~~  
30 27 shall be suspended for a period of fourteen days in the same  
30 28 manner as provided in section 123.50, subsection 3, paragraph  
30 29 "a".

30 30 Sec. 51. Section 99B.14, subsection 1, Code 2007, is  
30 31 amended to read as follows:  
30 32 1. The department may deny, suspend, or revoke a license  
30 33 if the department finds that an applicant, licensee, or an  
30 34 agent of the licensee violated or permitted a violation of a  
30 35 provision of this chapter or a departmental rule adopted  
31 1 pursuant to chapter 17A, or for any other cause for which the  
31 2 director of the department would be or would have been

CODE: Removes the authorization of the Department of Inspections and Appeals to suspend an establishment's sales tax permit for a violation relating to games of skill or chance and raffles.

31 3 justified in refusing to issue a license, or upon the  
31 4 conviction of a person of a violation of this chapter or a  
31 5 rule adopted under this chapter which occurred on the licensed  
31 6 premises. However, the denial, suspension, or revocation of  
31 7 one type of gambling license does not require, but may result  
31 8 in, the denial, suspension, or revocation of a different type  
31 9 of gambling license held by the same licensee. In addition, a  
31 10 person whose license is revoked under this section who is a  
31 11 person for which a class "A", class "B", class "C", or class  
31 12 "D" liquor control license has been issued pursuant to chapter  
31 13 123 shall have the person's liquor control license suspended  
31 14 for a period of fourteen days in the same manner as provided  
31 15 in section 123.50, subsection 3, paragraph "a". In addition,  
31 16 a person whose license is revoked under this section who is a  
31 17 person for which only a class "B" or class "C" beer permit has  
31 18 been issued pursuant to chapter 123 shall have the person's  
31 19 class "B" or class "C" beer permit suspended ~~and that person's~~  
31 20 ~~sales tax permit suspended~~ for a period of fourteen days in  
31 21 the same manner as provided in section 123.50, subsection 3,  
31 22 paragraph "a".

31 23 Sec. 52. Section 421.17, Code 2007, is amended by adding  
31 24 the following new subsection:  
31 25 NEW SUBSECTION . 30. If a natural disaster is declared by  
31 26 the governor in any area of the state, the director may extend  
31 27 for a period of up to one year the due date for the filing of  
31 28 any tax return and may suspend any associated penalty or  
31 29 interest that would accrue during that period of time for any  
31 30 affected taxpayer whose principal residence or business is  
31 31 located in the covered area if the director determines it  
31 32 necessary for the efficient administration of the tax laws of  
31 33 this state.

31 34 Sec. 53. Section 421.60, subsection 8, Code 2007, is  
31 35 amended to read as follows:  
32 1 8. REFUND OF UNTIMELY ASSESSED TAXES. Notwithstanding any  
32 2 other refund statute, if it appears that an amount of tax,

CODE: Permits the Director of the Department of Revenue to extend the period of time for filing tax returns and to suspend relevant penalties and interest in an area declared a disaster by the Governor.

CODE: Provides that voluntary payment by a taxpayer after the expiration of the statute of limitations for assessment, and a notice of assessment was not issued by the Department of Revenue will not be refunded.

32 3 penalty, or interest has been paid to the department after the  
32 4 expiration of the statute of limitations for the department to  
32 5 determine and assess or collect the amount of such tax due,  
32 6 then the amount paid shall be credited against another tax  
32 7 liability of the taxpayer which is outstanding, if the statute  
32 8 of limitations for assessment or collection of that other tax  
32 9 has not expired or the amount paid shall be refunded to the  
32 10 person or, with the person's approval, credited to tax to  
32 11 become due. An application for refund or credit under this  
32 12 subsection must be filed within one year of payment. This  
32 13 subsection shall not be construed to prohibit the department  
32 14 from offsetting the refund claim against any tax due, if the  
32 15 statute of limitations for that other tax has not expired.  
32 16 However, any tax, penalty, or interest due for which a notice  
32 17 of assessment was not issued by the department but which was  
32 18 voluntarily paid by a taxpayer after the expiration of the  
32 19 statute of limitations for assessment shall not be refunded.

32 20 Sec. 54. Section 422.16, subsection 1, paragraph a, Code  
32 21 Supplement 2007, is amended to read as follows:  
32 22 a. Every withholding agent and every employer as defined  
32 23 in this chapter and further defined in the Internal Revenue  
32 24 Code, with respect to income tax collected at source, making  
32 25 payment of wages to a nonresident employee working in Iowa, or  
32 26 to a resident employee, shall deduct and withhold from the  
32 27 wages an amount which will approximate the employee's annual  
32 28 tax liability on a calendar year basis, calculated on the  
32 29 basis of tables to be prepared by the department and schedules  
32 30 or percentage rates, based on the wages, to be prescribed by  
32 31 the department. Every employee or other person shall declare  
32 32 to the employer or withholding agent the number of the  
32 33 employee's or other person's personal ~~exemptions and~~  
32 34 ~~dependency exemptions or credits~~ allowances to be used in  
32 35 applying the tables and schedules or percentage rates.  
33 1 However, no greater number of ~~personal or dependency~~  
33 2 ~~exemptions or credits~~ allowances may be declared by the  
33 3 employee or other person than the number to which the employee

CODE: Makes technical changes relating to individual income,  
corporate, and franchise taxes.

33 4 or other person is entitled except as allowed under sections  
33 5 3402(m)(1) and 3402(m)(3) of the Internal Revenue Code and as  
33 6 allowed for the child and dependent care credit provided in  
33 7 section 422.12C. The claiming of ~~exemptions or credits~~  
33 8 allowances in excess of entitlement is a serious misdemeanor.

33 9 Sec. 55. Section 423.3, subsection 8, paragraph c,  
33 10 unnumbered paragraph 1, Code Supplement 2007, is amended to  
33 11 read as follows:  
33 12 The replacement part is ~~essential to~~ used in any repair or  
33 13 reconstruction necessary to the farm machinery's or  
33 14 equipment's exempt use in the production of agricultural  
33 15 products.

CODE: Makes technical changes relating to sales and use taxes.

33 16 Sec. 56. Section 423.3, subsection 11, paragraph c, Code  
33 17 Supplement 2007, is amended to read as follows:  
33 18 c. The replacement part is ~~essential to~~ used in any repair  
33 19 or reconstruction necessary to the farm machinery's or  
33 20 equipment's exempt use in livestock or dairy production,  
33 21 aquaculture production, or the production of flowering,  
33 22 ornamental, or vegetable plants.

CODE: Makes technical changes relating to sales and use taxes.

33 23 Sec. 57. Section 423.36, subsection 2, Code 2007, is  
33 24 amended to read as follows:  
33 25 2. To collect sales or use tax, the applicant must have a  
33 26 permit for each place of business in the state of Iowa. The  
33 27 department may deny a permit to an applicant who is  
33 28 substantially delinquent in paying a tax due, or the interest  
33 29 or penalty on the tax, administered by the department at the  
33 30 time of application or if the applicant had a previous  
33 31 delinquent liability with the department . If the applicant is  
33 32 a partnership, a permit may be denied if a partner is  
33 33 substantially delinquent in paying any delinquent tax,  
33 34 penalty, or interest or if a partner had a previous delinquent  
33 35 liability with the department . If the applicant is a  
34 1 corporation, a permit may be denied if any officer having a  
34 2 substantial legal or equitable interest in the ownership of

CODE: Makes technical changes relating to the collection of sales and use taxes.

34 3 the corporation owes any delinquent tax, penalty, or interest  
34 4 or if any officer having a substantial legal or equitable  
34 5 interest in the ownership of the corporation had a previous  
34 6 delinquent liability with the department .

34 7 Sec. 58. Section 423A.5, subsection 1, Code 2007, is  
34 8 amended by adding the following new paragraph:  
34 9 NEW PARAGRAPH . c. The sales price from transactions  
34 10 exempt from state sales tax under section 423.3.

CODE: Makes technical changes relating to hotel and motel tax exemptions.

34 11 Sec. 59. Section 423A.5, subsection 2, Code 2007, is  
34 12 amended by adding the following new paragraph:  
34 13 NEW PARAGRAPH . c. The sales price from transactions  
34 14 exempt from state sales tax under section 423.3.

CODE: Makes technical changes relating to hotel and motel tax exemptions.

34 15 Sec. 60. Section 423D.3, Code 2007, is amended to read as  
34 16 follows:  
34 17 423D.3 EXEMPTION.  
34 18 The sales price on the lease or rental of equipment to  
34 19 contractors for direct and primary use in construction is  
34 20 exempt from the tax imposed by this chapter. The sales price  
34 21 from transactions exempt from state sales tax under section  
34 22 423.3 is also exempt from the tax imposed by this chapter.

CODE: Makes technical changes relating to equipment tax exemptions.

34 23 Sec. 61. Section 427.1, subsection 7, Code Supplement  
34 24 2007, is amended to read as follows:  
34 25 7. LIBRARIES AND ART GALLERIES. All grounds and buildings  
34 26 used for public libraries, public art galleries, and libraries  
34 27 and art galleries owned and kept by private individuals,  
34 28 associations, or corporations, for public use and not for  
34 29 private profit. Claims for exemption for libraries and art  
34 30 galleries owned and kept by private individuals, associations,  
34 31 or corporations for public use and not for private profit must  
34 32 be filed with the local assessor by February 1 of the first  
34 33 year the exemption is requested. Once the exemption is  
34 34 granted, the exemption shall continue to be granted for  
34 35 subsequent assessment years without further filing of claims

CODE: Makes changes to filing requirements for claims of tax exemptions for libraries and galleries owned by private entities for public use.

35 1 as long as the property continues to be used as a library or  
35 2 art gallery for public use and not for private profit.

35 3 Sec. 62. Section 452A.2, subsection 35, Code 2007, is  
35 4 amended to read as follows:  
35 5 35. "Supplier" means a person who acquires motor fuel or  
35 6 special fuel by pipeline or marine vessel from a state,  
35 7 territory, or possession of the United States, or from a  
35 8 foreign country for storage at and distribution from a  
35 9 terminal and who is registered under 26 U.S.C. 4101 for  
35 10 tax-free transactions in gasoline, a person who produces in  
35 11 this state or acquires by truck, railcar, or barge for storage  
35 12 at and distribution from a terminal, biofuel, biodiesel,  
35 13 alcohol or alcohol derivative substances, or a person who  
35 14 produces, manufactures, or refines motor fuel or special fuel  
35 15 in this state. "Supplier" includes a person who does not meet  
35 16 the jurisdictional connection to this state but voluntarily  
35 17 agrees to act as a supplier for purposes of collecting and  
35 18 reporting the motor fuel or special fuel tax. "Supplier" does  
35 19 not include a retail dealer or wholesaler who merely blends  
35 20 alcohol with gasoline or biofuel with diesel before the sale  
35 21 or distribution of the product or a terminal operator who  
35 22 merely handles, in a terminal, motor fuel or special fuel  
35 23 consigned to the terminal operator.

CODE: Makes technical changes to the definition of supplier relating to the Department of Revenue's motor fuel and special fuels taxes.

35 24 Sec. 63. Section 452A.33, subsection 2, unnumbered  
35 25 paragraph 1, Code 2007, is amended to read as follows:  
35 26 On or before ~~February~~ April 1 the department shall deliver  
35 27 a report to the governor and the legislative services agency.  
35 28 The report shall compile information reported by retail  
35 29 dealers to the department as provided in this section and  
35 30 shall at least include all of the following:

CODE: Changes the submission date for the Department of Revenue's required annual report on motor fuel retail dealers.

35 31 Sec. 64. Section 452A.59, Code 2007, is amended to read as  
35 32 follows:  
35 33 452A.59 ADMINISTRATIVE RULES.  
35 34 The department of revenue and the state department of

CODE: Permits the Director of the Department of Revenue to make technical administrative rule adjustments relating to specific motor-fuel and special fuel taxes when necessary.

35 35 transportation are authorized and empowered to adopt rules  
36 1 under chapter 17A, relating to the administration and  
36 2 enforcement of this chapter as deemed necessary by the  
36 3 departments. However, when in the opinion of the director it  
36 4 is necessary for the efficient administration of this chapter,  
36 5 the director may regard persons in possession of motor fuel,  
36 6 special fuel, biofuel, alcohol, or alcohol derivative  
36 7 substances as blenders, dealers, eligible purchasers,  
36 8 exporters, importers, restrictive suppliers, suppliers,  
36 9 terminal operators, or nonterminal storage facility operators.

36 10 Sec. 65. Section 453A.46, subsection 7, Code Supplement  
36 11 2007, is amended to read as follows:  
36 12 7. The director may require by rule that ~~reports~~ returns  
36 13 be filed by electronic transmission.

CODE: Technical change to language relating to the Department of Revenue.

36 14 Sec. 66. Section 422.24A, Code 2007, is repealed.

CODE: Repeals statutory provisions relating to start-up business tax deferment.

36 15 Sec. 67. RETROACTIVE APPLICABILITY DATE. The section of  
36 16 this division of this Act repealing section 422.24A applies  
36 17 retroactively to January 1, 2008, for tax years beginning on  
36 18 or after that date.

Specifies that Section 66 is effective retroactively to tax years beginning on or after January 1, 2008.

36 19 DIVISION V  
36 20 DEPUTY SHERIFF POSITIONS

36 21 Sec. 68. Section 341A.7, Code 2007, is amended to read as  
36 22 follows:

36 23 341A.7 CLASSIFICATIONS.

36 24 1. The classified civil service positions covered by this  
36 25 chapter include persons actually serving as deputy sheriffs  
36 26 who are salaried pursuant to section 331.904, subsection 2,  
36 27 but do not include a chief deputy sheriff, two second deputy  
36 28 sheriffs in counties with a population of more than one  
36 29 hundred thousand, three second deputy sheriffs in counties  
36 30 with a population of more than one hundred fifty thousand, and

CODE: Amends language relating to the classifications of second deputy sheriffs in certain counties.

36 31 four second deputy sheriffs in counties with a population of  
36 32 more than two hundred thousand. However, a chief deputy  
36 33 sheriff or second deputy sheriff who becomes a candidate for a  
36 34 partisan elective office for remuneration is subject to  
36 35 section 341A.18. A deputy sheriff serving with permanent rank  
37 1 under this chapter may be designated chief deputy sheriff or  
37 2 second deputy sheriff and retain that rank during the period  
37 3 of service as chief deputy sheriff or second deputy sheriff  
37 4 and shall, upon termination of the duties as chief deputy  
37 5 sheriff or second deputy sheriff, revert to the permanent  
37 6 rank.

37 7 2. If the positions of two second deputy sheriffs of a  
37 8 county were exempt from classified civil service coverage  
37 9 under this chapter based on the 1980 decennial census, the two  
37 10 second deputy positions shall remain exempt from classified  
37 11 civil service coverage under this chapter.

37 12 Sec. 69. IMPLEMENTATION OF ACT. Section 25B.2, subsection  
37 13 3, shall not apply to this division of this Act.

CODE: Provides that Division V is an allowable unfunded mandate.

37 14 DIVISION VI  
37 15 MISCELLANEOUS PROVISIONS

37 16 Sec. 70. Section 8.64, subsection 2, Code Supplement 2007,  
37 17 is amended to read as follows:

37 18 2. "Community=wide area" means a distinct geographical  
37 19 area voluntarily formed by and comprised of counties, cities,  
37 20 or townships, or any combination thereof, all of which possess  
37 21 a degree of autonomy in a varying number of matters. State  
37 22 agencies, community colleges, and school districts may also  
37 23 participate in a community=wide area if joined by a county,  
37 24 city, or township.

CODE: Provides for the inclusion of community colleges in the definition of a community-wide area relative to the Local Government Innovation Commission.

37 25 Sec. 71. Section 331.907, subsection 3, Code 2007, is  
37 26 amended to read as follows:

37 27 3. The elected county officers are also entitled to  
37 28 receive their actual and necessary expenses incurred in

CODE: Provides authorization for county boards of supervisors to reimburse expenses for an officer-elect who has taken an educational course or seminar before taking office.



37 29 performance of official duties of their respective offices.

37 30 The board of supervisors may authorize the reimbursement of  
37 31 expenses related to an educational course, seminar, or school  
37 32 which is attended by a county officer after the county officer  
37 33 is elected, but prior to the county officer taking office.

37 34 Sec. 72. NEW SECTION . 504.132 SECRETARY OF STATE ==  
37 35 INTERNET SITE.

38 1 The secretary of state shall place on the secretary of  
38 2 state's internet site a link to a free internet site with  
38 3 completed internal revenue service forms 990 and 990EZ.

CODE: Requires the Office of the Secretary of State to post on the Office's web site, a link to a free Internet site with completed Internal Revenue Service (IRS) forms 990 and 990EZ.

DETAIL: Forms 990 and 990-EZ are used by tax-exempt organizations, nonexempt charitable trusts, and Section 527 political organizations to provide the IRS with annual financial information.

38 4 SF 2400

38 5 cf/ml/12

**EXECUTIVE SUMMARY**  
**AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

**HOUSE FILE 2662**

**FUNDING SUMMARY**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

- Appropriates a total of \$43.4 million from the General Fund and 1,632.7 FTE positions for FY 2009. This is a decrease of \$235,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriations. The Act also appropriates \$84.5 million from other funds. This is an increase of \$1.7 million compared to estimated FY 2008.
- Appropriates \$15,000 from the Agrichemical Remediation Fund for a soil and water conservation needs assessment for the Little Sioux River. (Page 4, Line 14)
- Appropriates the following from the Unassigned Revenue Fund administered by the Underground Storage Tank Fund Board to restore funding transferred in FY 2002:
  - \$950,000 to the Snowmobile Fund. (Page 9, Line 26)
  - \$775,000 to the All-Terrain Vehicle (ATV) Fund. (Page 9, Line 32)
- Appropriates \$50,000 from the Environment First Fund for the Iowa Climate Change Advisory Council created in SF 485 (FY 2008 Greenhouse Gas Regulations Act). The funds will be used for meeting expenditures and related administrative costs. (Page 17, Line 8)
- Appropriates \$21.3 million from the General Fund and 445.0 FTE positions to the Department of Agriculture and Land Stewardship (DALs). This is an increase of \$15,000 and no change in FTE positions compared to the estimated FY 2008 appropriations. Major changes include:
  - A decrease of \$229,000 to the Administrative Division for a general reduction. (Page 1, Line 4)
  - An increase of \$150,000 for reimbursement of expenses incurred by Soil and Water Conservation Districts. (Page 3, Line 31)
  - An increase of \$80,000 for the Farm-To-School Program. This Program received funding of \$80,000 from the Environment First Fund for FY 2008. (Page 5, Line 31)
- Appropriates \$20.0 million from the General Fund and 1,170.0 FTE positions to the Department of Natural Resources (DNR). This is a decrease of \$250,000 and no change in FTE positions compared to the estimated FY 2008 appropriations for a general reduction. (Page 6, Line 35)
- Appropriates \$40.0 million from the Environment First Fund. This is no change compared to the estimated FY 2008 appropriation. Major changes include:
  - An increase of \$500,000 for the Resource Enhancement and Protection (REAP) Fund. An additional \$2.0 million was appropriated to REAP in SF 2432 (FY 2009 Infrastructure Appropriations Act). The standing appropriation for the Environment First Fund was increased to \$42.0 million. (Page 18, Line 3)
  - A decrease of \$235,000 to eliminate funding for the Livestock Air Quality Monitoring Program. The Program has been completed.
  - A decrease of \$150,000 for a two-year Flood Prevention Study that has been completed.

**EXECUTIVE SUMMARY  
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

**HOUSE FILE 2662**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Increases the percentage of program funding the DALs can use for administrative expenditures from 5.0% to 8.0%. Includes increases for the following:
  - \$45,000 for the Conservation Reserve and Enhancement Program. (Page 12, Line 16)
  - \$77,000 for the Watershed Protection Fund. (Page 12, Line 24),
  - \$26,000 for the Farm Demonstration Management Program. (Page 12, Line 34)
  - \$46,000 for the Agriculture Drainage Wells Program. (Page 13, Line 12)
  - \$45,000 for the Conservation Reserve Program. (Page 14, Line 17)
- Specifies the DNR can use up to 5.0% of the program funding for the Resource Conservation and Development Program for administration. The maximum amount would be \$12,500. (Page 17, Line 5)

**STUDIES AND INTENT LANGUAGE**

- Requires Soil and Water Conservation Districts to submit a report to the Soil Conservation Division in the DALs by July 1, 2009, detailing how funds were expended or obligated. (Page 4, Line 7)
- Prohibits Iowa State University (ISU) from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to the Laboratory to revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide funding of \$4.0 million to the Veterinary Diagnostic Laboratory for FY 2010. (Page 11, Line 15 through Page 11, Line 34)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Specifies nonreversion of funds appropriated to the following:
  - Avian Influenza Fund. (Page 2, Line 20)
  - Environment First Fund. (Page 17, Line 12 through Page 17, Line 28)
- Permits the DNR to use Stormwater Discharge Permit fees to fund 2.0 FTE positions for the reduction of floodplain permits and to fund 2.0 FTE positions for the federal Total Maximum Daily Load (TMDL) Program. (Page 10, Line 3)
- Permits a voting member of the Watershed Improvement Review Board to be compensated for travel expenditures. Funding will be from the interest earned on the Watershed Improvement Review Board Fund. As of May 19, 2008, interest earned was \$313,000. (Page 18, Line 9)

**ENACTMENT DATE**

- This Act was approved by the General Assembly on April 21, 2008, and signed by the Governor on May 13, 2008.

House File 2662 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	29	5	Nwthstnd	Sec. 8.33	Nonreversion of Avian Influenza Program Funds
7	25	18.1(b)	Nwthstnd	Sec. 455A.10	Payment of Fish and Wildlife Officer Retirement Benefits
10	3	24	Nwthstnd	Sec. ALL	Use of Stormwater Permit Fees for Floodplain Permit Backlog and Total Maximum Daily Load Program
17	12	31.1	Nwthstnd	Sec. 8.33	Nonreversion of Environment First Funds
17	21	31.2	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost Share Funds
18	9	33	Adds	Sec. 466A.3(1A)	Expense Reimbursement for Watershed Improvement Review Board Voting Members

1 1 DIVISION I  
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND == DEPARTMENT. There is  
 1 5 appropriated from the general fund of the state to the  
 1 6 department of agriculture and land stewardship for the fiscal  
 1 7 year beginning July 1, 2008, and ending June 30, 2009, the  
 1 8 following amount, or so much thereof as is necessary, to be  
 1 9 used for the purposes designated:  
 1 10 For purposes of supporting the department, including its  
 1 11 divisions, for administration, regulation, and programs; for  
 1 12 salaries, support, maintenance, and miscellaneous purposes;  
 1 13 and for not more than the following full-time equivalent  
 1 14 positions:  
 1 15 ..... \$ 19,049,509  
 1 16 ..... FTEs 445.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$228,663 and no change in FTE positions compared to the estimated FY 2008 appropriation for a general reduction.

1 17 DESIGNATED APPROPRIATIONS == ANIMAL HUSBANDRY  
 1 18 Sec. 2. GENERAL FUND == CHRONIC WASTING DISEASE CONTROL  
 1 19 PROGRAM. There is appropriated from the general fund of the  
 1 20 state to the department of agriculture and land stewardship  
 1 21 for the fiscal year beginning July 1, 2008, and ending June  
 1 22 30, 2009, the following amount, or so much thereof as is  
 1 23 necessary, to be used for the purposes designated:  
 1 24 For purposes of administering a chronic wasting disease  
 1 25 control program for the control of chronic wasting disease  
 1 26 which threatens farm deer as provided in chapter 170,  
 1 27 including for salaries, support, maintenance, and  
 1 28 miscellaneous purposes:  
 1 29 ..... \$ 100,000

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of funding.

1 30 The program may include procedures for the inspection and  
 1 31 testing of farm deer, responses to reported cases of chronic  
 1 32 wasting disease, and methods to ensure that owners of farm  
 1 33 deer may engage in the movement and sale of farm deer.

Specifies the Program may include inspection and testing of farm deer, respond to reported cases of Chronic Wasting Disease, and implement procedures for moving farm deer around the State resulting from a sale.

1 34 Sec. 3. HORSE AND DOG RACING. There is appropriated from  
 1 35 the moneys available under section 99D.13 to the department of  
 2 1 agriculture and land stewardship for the fiscal year beginning  
 2 2 July 1, 2008, and ending June 30, 2009, the following amount,  
 2 3 or so much thereof as is necessary, to be used for the  
 2 4 purposes designated:  
 2 5 For purposes of supporting the department's administration  
 2 6 and enforcement of horse and dog racing law pursuant to  
 2 7 section 99D.22, including for salaries, support, maintenance,  
 2 8 and miscellaneous purposes:  
 2 9 ..... \$ 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.  
 DETAIL: Maintains the current level of funding.

2 10 Sec. 4. GENERAL FUND == DAIRY PRODUCTS CONTROL. There is  
 2 11 appropriated from the general fund of the state to the  
 2 12 department of agriculture and land stewardship for the fiscal  
 2 13 year beginning July 1, 2008, and ending June 30, 2009, the  
 2 14 following amount, or so much thereof as is necessary, to be  
 2 15 used for the purposes designated:  
 2 16 For purposes of supporting the operations of the dairy  
 2 17 products control bureau, including for salaries, support,  
 2 18 maintenance, and miscellaneous purposes:  
 2 19 ..... \$ 950,000

General Fund appropriation to the Dairy Products Control Bureau.  
 DETAIL: This is a decrease of \$1,666 compared to the estimated FY 2008 appropriation for a general reduction.

2 20 Sec. 5. GENERAL FUND == AVIAN INFLUENZA CONTROL. There is  
 2 21 appropriated from the general fund of the state to the  
 2 22 department of agriculture and land stewardship for the fiscal  
 2 23 year beginning July 1, 2008, and ending June 30, 2009, the  
 2 24 following amount, or so much thereof as is necessary, to be  
 2 25 used for the purpose designated:  
 2 26 For purposes of controlling avian influenza by conducting  
 2 27 testing and monitoring:  
 2 28 ..... \$ 50,000

General Fund appropriation to the Avian Influenza Program.  
 DETAIL: Maintains the current level of funding.

2 29 Notwithstanding section 8.33, moneys appropriated in this  
 2 30 section that remain unencumbered or unobligated at the close  
 2 31 of the fiscal year shall not revert but shall remain available  
 2 32 to be used for the continued testing and monitoring of avian

CODE: Requires nonreversion of funds appropriated to the Avian Influenza Program Fund.

2 33 influenza.

DETAIL: Expenditures for FY 2008 through May 19, 2008, were \$3,428. The current Fund balance is \$154,210.

2 34 DESIGNATED APPROPRIATIONS == PLANT PROTECTION AND  
2 35 CROP PRODUCTION

3 1 Sec. 6. GENERAL FUND == APIARY LAW. There is appropriated  
3 2 from the general fund of the state to the department of  
3 3 agriculture and land stewardship for the fiscal year beginning  
3 4 July 1, 2008, and ending June 30, 2009, the following amount,  
3 5 or so much thereof as is necessary, to be used for the  
3 6 purposes designated:  
3 7 For purposes of administering and enforcing apiary law as  
3 8 provided in chapter 160, including for salaries, support,  
3 9 maintenance, and miscellaneous purposes:  
3 10 ..... \$ 75,000

General Fund Appropriation to the Apiary Program.

DETAIL: This is a General Fund increase of \$35,000 compared to the estimated FY 2008 appropriation. For FY 2008, the Apiary Program was appropriated \$40,000 from the General Fund and \$40,000 from the Environment First Fund.

3 11 Sec. 7. GYPSY MOTH CONTROL. There is appropriated from  
3 12 the general fund of the state to the department of agriculture  
3 13 and land stewardship for the fiscal year beginning July 1,  
3 14 2008, and ending June 30, 2009, the following amount, or so  
3 15 much thereof as is necessary, to be used for the purposes  
3 16 designated:  
3 17 For the control of the pest commonly referred to as the  
3 18 gypsy moth, including but not limited to the detection,  
3 19 surveillance, and eradication of the gypsy moth:  
3 20 ..... \$ 50,000

General Fund appropriation for the Gypsy Moth Control Program.

DETAIL: Maintains the current level of funding.

3 21 Sec. 8. EMERALD ASH BORER PUBLIC AWARENESS PROJECT. There  
3 22 is appropriated from the general fund of the state to the  
3 23 department of agriculture and land stewardship for the fiscal  
3 24 year beginning July 1, 2008, and ending June 30, 2009, the  
3 25 following amount, or so much thereof as is necessary, to be  
3 26 used for the purposes designated:  
3 27 For the support of a public awareness project to inform  
3 28 persons regarding the presence and danger of the pest commonly  
3 29 known as the emerald ash borer:

General Fund appropriation to the Emerald Ash Borer Public Awareness Program.

DETAIL: Maintains the current level of funding.

3 30 ..... \$ 50,000

3 31 Sec. 9. GENERAL FUND == SOIL AND WATER CONSERVATION  
 3 32 DISTRICTS. There is appropriated from the general fund of the  
 3 33 state to the department of agriculture and land stewardship  
 3 34 for the fiscal year beginning July 1, 2008, and ending June  
 3 35 30, 2009, the following amount, or so much thereof as is  
 4 1 necessary, to be used for the purposes designated:  
 4 2 For purposes of reimbursing commissioners of soil and water  
 4 3 conservation districts for administrative expenses including  
 4 4 but not limited to travel expenses, technical training, and  
 4 5 professional dues:  
 4 6 ..... \$ 400,000

General Fund appropriation to the Soil and Water Conservation District Commissioners for expenditure reimbursement.

DETAIL: This is an increase of \$150,000 compared to the estimated FY 2008 General Fund appropriation.

4 7 A soil and water conservation district receiving moneys  
 4 8 from an allocation provided pursuant to this section shall  
 4 9 submit a report to the soil conservation division of the  
 4 10 department of agriculture and land stewardship by July 1,  
 4 11 2009, accounting for moneys which have been expended or  
 4 12 unexpended or which have been obligated or encumbered. The  
 4 13 report shall state how the moneys were used.

Requires the Soil and Water Conservation Districts receiving funds to submit a report to the Soil Conservation Division in the DALs by July 1, 2009, detailing the expenditure of funds.

4 14 Sec. 10. AGRICHEMICAL REMEDIATION FUND == SOIL AND WATER  
 4 15 CONSERVATION NEEDS ASSESSMENT ASSOCIATED WITH THE LITTLE  
 SIOUX

Appropriates \$15,000 from the Agrichemical Remediation Fund for the Little Sioux River needs assessment.

4 16 RIVER. There is appropriated from the agrichemical  
 4 17 remediation fund created in section 161.7 to the department of  
 4 18 agriculture and land stewardship for the fiscal year beginning  
 4 19 July 1, 2008, and ending June 30, 2009, the following amount,  
 4 20 or so much thereof as is necessary, to be used for the  
 4 21 purposes designated:  
 4 22 For a grant to the governing body of a soil and water  
 4 23 conservation district of a county bordering the Missouri river  
 4 24 through which the Little Sioux and Big Sioux rivers flow for  
 4 25 purposes of supporting a needs assessment of soil and water  
 4 26 conservation structures associated with the Little Sioux  
 4 27 river, which may include the identification and evaluation of

DETAIL: This is a new one-time appropriation for FY 2009. The assessment will be coordinated by the Soil and Water Conservation Districts.



4 28 aging and deteriorating soil and water conservation structures  
 4 29 subject to major renovation in the watershed:  
 4 30 ..... \$ 15,000

4 31 DESIGNATED APPROPRIATIONS == FOOD MARKETING AND SECURITY  
 4 32 Sec. 11. GENERAL FUND == SENIOR FARMERS' MARKET NUTRITION  
 4 33 PROGRAM. There is appropriated from the general fund of the  
 4 34 state to the department of agriculture and land stewardship  
 4 35 for the fiscal year beginning July 1, 2008, and ending June  
 5 1 30, 2009, the following amount, or so much thereof as is  
 5 2 necessary, to be used for the purposes designated:  
 5 3 For purposes of administering a senior farmers' market  
 5 4 nutrition program, including salaries, support, maintenance,  
 5 5 and miscellaneous purposes:  
 5 6 ..... \$ 75,000

General Fund appropriation to the Senior Farmers' Market Nutrition Program.  
  
 DETAIL: This is a decrease of \$2,000 compared to the estimated FY 2008 appropriation for a general reduction.

5 7 Sec. 12. EMERGENCY VETERINARIAN RAPID RESPONSE SERVICES  
 5 8 PROGRAM. There is appropriated from the general fund of the  
 5 9 state to the department of agriculture and land stewardship  
 5 10 for the fiscal year beginning July 1, 2008, and ending June  
 5 11 30, 2009, the following amount, or so much thereof as is  
 5 12 necessary, to be used for the purposes designated:  
 5 13 For purposes of supporting veterinary emergency  
 5 14 preparedness and response services necessary to prevent or  
 5 15 control a serious threat to the public health, public safety,  
 5 16 or the state's economy caused by the transmission of disease  
 5 17 among livestock or agricultural animals, including as provided  
 5 18 in section 163.3A:  
 5 19 ..... \$ 130,000

General Fund appropriation to the Emergency Veterinarian Rapid Response Program.  
  
 DETAIL: Maintains the current level of funding.

5 20 Sec. 13. ORGANIC AGRICULTURAL PRODUCTS. There is  
 5 21 appropriated from the general fund of the state to the  
 5 22 department of agriculture and land stewardship for the fiscal  
 5 23 year beginning July 1, 2008, and ending June 30, 2009, the  
 5 24 following amount, or so much thereof as is necessary, to be  
 5 25 used for the purposes designated:  
 5 26 For purposes of supporting the department's regulation and

General Fund appropriation to the Organics Agricultural Products Program.  
  
 DETAIL: This is a decrease of \$4,671 compared to the estimated FY 2008 General Fund appropriation for a general reduction.

5 27 promotion of organic agricultural products as provided in  
 5 28 chapter 190C, including salaries, support, maintenance,  
 5 29 miscellaneous purposes:  
 5 30 ..... \$ 50,000

5 31 Sec. 14. FARM=TO=SCHOOL PROGRAM. There is appropriated  
 5 32 from the general fund of the state to the department of  
 5 33 agriculture and land stewardship for the fiscal year beginning  
 5 34 July 1, 2008, and ending June 30, 2009, the following amount,  
 5 35 or so much thereof as is necessary, to be used for the  
 6 1 purposes designated:  
 6 2 For purposes of supporting the farm=to=school program  
 6 3 created in chapter 190A to encourage and promote the purchase  
 6 4 of locally and regionally produced or processed food in order  
 6 5 to improve child nutrition and strengthen local and regional  
 6 6 farm economies:  
 6 7 ..... \$ 80,000

6 8 Sec. 15. GRAPE AND WINE DEVELOPMENT FUND. There is  
 6 9 appropriated from the general fund of the state to the grape  
 6 10 and wine development fund created in section 175A.5 for the  
 6 11 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 6 12 the following amount, or so much thereof as is necessary, to  
 6 13 be used for the purposes designated:  
 6 14 For carrying out the purposes of the fund:  
 6 15 ..... \$ 280,000

6 16 DESIGNATED APPROPRIATIONS == MOTOR FUEL  
 6 17 Sec. 16. MOTOR FUEL INSPECTION. There is appropriated  
 6 18 from the renewable fuel infrastructure fund created in section  
 6 19 15G.205 to the department of agriculture and land stewardship  
 6 20 for the fiscal year beginning July 1, 2008, and ending June  
 6 21 30, 2009, the following amount, or so much thereof as is  
 6 22 necessary, to be used for the purposes designated:  
 6 23 For purposes of the inspection of motor fuel, including  
 6 24 salaries, support, maintenance, and miscellaneous purposes:  
 6 25 ..... \$ 300,000

General Fund appropriation for the Farm-To-School Program.

DETAIL: This is an increase of \$80,000 compared to the estimated FY 2008 appropriation. For FY 2008, the Farm-To-School Program received an appropriation of \$80,000 from the Environment First Fund.

General Fund appropriation to the Grape and Wine Development Fund.

DETAIL: This is a decrease of \$3,000 compared to the estimated FY 2008 General Fund appropriation for a general reduction.

Renewable Fuel Infrastructure Fund appropriation for the Motor Fuel Inspection Fund.

DETAIL: Maintains current level of funding.

6 26 The department shall establish and administer programs for  
 6 27 the auditing of motor fuel including biofuel processing and  
 6 28 production plants, for screening and testing motor fuel,  
 6 29 including renewable fuel, and for the inspection of motor fuel  
 6 30 sold by dealers including retail dealers who sell and dispense  
 6 31 motor fuel from motor fuel pumps.

Specifies the duties related to motor fuel to be completed by the Department.

6 32 DIVISION II  
 6 33 DEPARTMENT OF NATURAL RESOURCES  
 6 34 GENERAL APPROPRIATIONS

6 35 Sec. 17. GENERAL FUND == DEPARTMENT. There is  
 7 1 appropriated from the general fund of the state to the  
 7 2 department of natural resources for the fiscal year beginning  
 7 3 July 1, 2008, and ending June 30, 2009, the following amount,  
 7 4 or so much thereof as is necessary, to be used for the  
 7 5 purposes designated:  
 7 6 For purposes of supporting the department, including its  
 7 7 divisions, for administration, regulation, and programs; for  
 7 8 salaries, support, maintenance, and miscellaneous purposes;  
 7 9 and for not more than the following full-time equivalent  
 7 10 positions:  
 7 11 ..... \$ 19,994,822  
 7 12 ..... FTEs 1,169.95

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is a decrease of \$250,000 and no change in FTE positions compared to the estimated FY 2008 appropriation for a general reduction.

7 13 Sec. 18. STATE FISH AND GAME PROTECTION FUND == DIVISION  
 7 14 OF FISH AND WILDLIFE.  
 7 15 1. a. There is appropriated from the state fish and game  
 7 16 protection fund to the department of natural resources for the  
 7 17 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 7 18 the following amount, or so much thereof as is necessary, to  
 7 19 be used for the purposes designated:  
 7 20 For purposes of supporting the division of fish and  
 7 21 wildlife, including for administration, regulation, and  
 7 22 programs; and for salaries, support, maintenance, equipment,  
 7 23 and miscellaneous purposes:  
 7 24 ..... \$ 37,626,733

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: Maintains the current level of funding.

7 25 b. Notwithstanding section 455A.10, the department may use  
 7 26 the unappropriated balance remaining in the state fish and  
 7 27 game protection fund to provide for the funding of health and  
 7 28 life insurance premium payments from unused sick leave  
 7 29 balances of conservation peace officers employed in a  
 7 30 protection occupation who retire, pursuant to section 97B.49B.

CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

DETAIL: There were three conservation officer retirements in FY 2007 for a total cost of \$244,000 and four retirements in FY 2008 for a total cost of \$283,975.

7 31 2. The department shall not expend more moneys from the  
 7 32 state fish and game protection fund than provided in this  
 7 33 section, unless the expenditure derives from contributions  
 7 34 made by a private entity, or a grant or moneys received from  
 7 35 the federal government, and is approved by the natural  
 8 1 resource commission. The department of natural resources  
 8 2 shall promptly notify the legislative services agency and the  
 8 3 chairpersons and ranking members of the joint appropriations  
 8 4 subcommittee on agriculture and natural resources concerning  
 8 5 the commission's approval.

Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

8 6 Sec. 19. GROUNDWATER PROTECTION FUND == WATER QUALITY.  
 8 7 There is appropriated from the groundwater protection fund  
 8 8 created in section 455E.11 to the department of natural  
 8 9 resources for the fiscal year beginning July 1, 2008, and  
 8 10 ending June 30, 2009, from those moneys which are not  
 8 11 allocated pursuant to that section, the following amount, or  
 8 12 so much thereof as is necessary, to be used for the purposes  
 8 13 designated:  
 8 14 For purposes of supporting the department's protection of  
 8 15 the state's groundwater, including for administration,  
 8 16 regulation, and programs, and for salaries, support,  
 8 17 maintenance, equipment, and miscellaneous purposes:  
 8 18 ..... \$ 3,455,832

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa.

DETAIL: Maintains the current level of funding. Programs funded include:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

8 19 Sec. 20. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM  
 8 20 PERMIT FUND. There is appropriated from the national  
 8 21 pollutant discharge elimination system permit fund created in

National Pollutant Discharge Elimination System Permit Fund (NPDES) appropriation.

<p>8 22 section 455B.196 to the department of natural resources for              8 23 the fiscal year beginning July 1, 2008, and ending June 30,              8 24 2009, the following amount, or so much thereof as is              8 25 necessary, to be used for the purposes designated:              8 26 For purposes of expediting the department's processing of              8 27 national pollutant discharge elimination system applications              8 28 and the issuance of permits, including salaries, support,              8 29 maintenance, and miscellaneous purposes:              8 30 ..... \$ 700,000</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>8 31 DESIGNATED APPROPRIATIONS == MISCELLANEOUS              8 32 Sec. 21. SPECIAL SNOWMOBILE FUND == SNOWMOBILE PROGRAM.              8 33 There is transferred on July 1, 2008, from the fees required              8 34 to be deposited in the special snowmobile fund under section              8 35 321G.7 to the fish and game protection fund and appropriated              9 1 to the department of natural resources for the fiscal year              9 2 beginning July 1, 2008, and ending June 30, 2009, the              9 3 following amount, or so much thereof as is necessary, to be              9 4 used for the purpose designated:              9 5 For purposes of administering and enforcing the state              9 6 snowmobile program:              9 7 ..... \$ 100,000</p>	<p>Snowmobile Fund appropriation to the DNR.               DETAIL: Maintains the current level of funding. The funds are used              for administration of the Snowmobile Program.</p>
<p>9 8 Sec. 22. UNASSIGNED REVENUE FUND == UNDERGROUND STORAGE              9 9 TANK SECTION EXPENSES. There is appropriated from the              9 10 unassigned revenue fund administered by the Iowa comprehensive              9 11 underground storage tank fund board to the department of              9 12 natural resources for the fiscal year beginning July 1, 2008,              9 13 and ending June 30, 2009, the following amount, or so much              9 14 thereof as is necessary, to be used for the purpose              9 15 designated:              9 16 For purposes of paying for administration expenses of the              9 17 department's underground storage tank section:              9 18 ..... \$ 200,000</p>	<p>Unassigned Revenue Fund (Underground Storage Tank Fund)              appropriation to the DNR.               DETAIL: Maintains the current level of funding. The funds are used              for administration of the Underground Storage Tank Program.</p>
<p>9 19 Sec. 23. UNASSIGNED REVENUE FUND == FUNDING RESTORATION.              9 20 There is appropriated from the unassigned revenue fund</p>	<p>Appropriates Unassigned Revenue Fund money administered by the</p>

9 21 administered by the Iowa comprehensive underground storage  
 9 22 tank fund board to the department of natural resources for the  
 9 23 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 9 24 the following amounts, or so much thereof as is necessary, to  
 9 25 be used for the purposes designated:

Underground Storage Tank Board to restore Program funding transferred in FY 2002 to supplement Medicaid.

9 26 1. To be credited to and used for snowmobile programs as  
 9 27 provided for the special snowmobile fund created under section  
 9 28 321G.7, in order to restore funding transferred pursuant to  
 9 29 2002 Iowa Acts, Second Extraordinary Session, chapter 1001,  
 9 30 section 10:

Appropriates Unassigned Revenue Fund money administered by the Underground Storage Tank Fund Board to restore funding to the Snowmobile Fund transferred in FY 2002 to supplement Medicaid.

9 31 ..... \$ 950,000

9 32 2. To be credited to and used for all-terrain vehicle  
 9 33 programs as provided for the special all-terrain vehicle fund  
 9 34 created under section 321I.8, in order to restore funding  
 9 35 transferred pursuant to 2002 Iowa Acts, Second Extraordinary  
 10 1 Session, chapter 1001, section 11:

Appropriates Unassigned Revenue Fund money administered by the Underground Storage Tank Fund Board to restore funding to the All-Terrain Vehicle Fund transferred in FY 2002 to supplement Medicaid.

10 2 ..... \$ 775,000

10 3 Sec. 24. STORM WATER DISCHARGE PERMIT FEES == SUPPORT FOR  
 10 4 SPECIAL PURPOSES. Notwithstanding any contrary provision of  
 10 5 state law, for the fiscal year beginning July 1, 2008, and  
 10 6 ending June 30, 2009, the department of natural resources may  
 10 7 use additional moneys available to the department collected  
 10 8 from storm water discharge permit fees as provided in section  
 10 9 455B.103A or 455B.197 for the staffing of the following  
 10 10 additional full-time equivalent positions for the purposes  
 10 11 designated:

CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.

10 12 1. For purposes of reducing the department's floodplain  
 10 13 permit backlog:

10 14 ..... FTEs 2.00

10 15 2. For purposes of implementing the federal total maximum  
 10 16 daily load program:

10 17 ..... FTEs 2.00

10 18 DIVISION III  
 10 19 IOWA STATE UNIVERSITY

10 20 Sec. 25. AGRICHEMICAL REMEDIATION FUND == OPEN FEEDLOT  
 10 21 WATER QUALITY RESEARCH PROJECT. There is appropriated from  
 10 22 the agrichemical remediation fund created in section 161.7 to  
 10 23 Iowa state university of science and technology for the fiscal  
 10 24 year beginning July 1, 2008, and ending June 30, 2009, the  
 10 25 following amount, or so much thereof as is necessary, to be  
 10 26 used for the purposes designated:  
 10 27 For purposes of supporting a water quality research project  
 10 28 which studies the effectiveness of alternative technologies  
 10 29 used to reduce risks to water quality from effluent  
 10 30 originating from open feedlots which house beef cattle:  
 10 31 ..... \$ 50,000

Agrichemical Remediation Fund appropriation to Iowa State University (ISU) to continue studying the effectiveness of alternative technologies used at open cattle feedlots.

DETAIL: Maintains the current level of funding.

10 32 In conducting the project, Iowa state university of science  
 10 33 and technology shall cooperate with the Iowa cattlemen's  
 10 34 association, the department of natural resources, the  
 10 35 department of agriculture and land stewardship, and the United  
 11 1 States department of agriculture natural resource conservation  
 11 2 service.

Requires ISU to cooperate with the Iowa Cattlemen's Association, the DNR, the DALS, and the federal Natural Resource Conservation Service.

11 3 Sec. 26. VETERINARY DIAGNOSTIC LABORATORY.  
 11 4 1. There is appropriated from the general fund of the  
 11 5 state to Iowa state university of science and technology for  
 11 6 the fiscal year beginning July 1, 2008, and ending June 30,  
 11 7 2009, the following amount, or so much thereof as is  
 11 8 necessary, to be used for the purposes designated:  
 11 9 For purposes of supporting the college of veterinary  
 11 10 medicine for the operation of the veterinary diagnostic  
 11 11 laboratory and for not more than the following full-time  
 11 12 equivalent positions:  
 11 13 ..... \$ 2,068,706  
 11 14 ..... FTEs 17.79

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding.

11 15 2. Iowa state university of science and technology shall  
 11 16 not reduce the amount that it allocates to support the college  
 11 17 of veterinary medicine from any other source due to the  
 11 18 appropriation made in this section.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to revert to the General Fund at the end of the fiscal year.

11 19 3. If by the end of the fiscal year, Iowa state university  
 11 20 of science and technology fails to allocate the moneys  
 11 21 appropriated in this section to the college of veterinary  
 11 22 medicine in accordance with this section, the moneys  
 11 23 appropriated in this section for that fiscal year shall revert  
 11 24 to the general fund of the state.

11 25 Sec. 27. VETERINARY DIAGNOSTIC LABORATORY == FUTURE YEAR.

Specifies that the General Assembly intends to provide \$4,000,000 in additional funding to the Veterinary Diagnostic Laboratory in FY 2010.

11 26 It is the intent of the general assembly that a future general  
 11 27 assembly appropriate moneys to Iowa state university of  
 11 28 science and technology for the designated fiscal year, or so  
 11 29 much thereof as is necessary, to be used for the purposes  
 11 30 designated:

11 31 For purposes of supporting the college of veterinary  
 11 32 medicine for the operation of the veterinary diagnostic  
 11 33 laboratory:  
 11 34 FY 2009=2010..... \$ 4,000,000

11 35 DIVISION IV

12 1 ENVIRONMENT FIRST FUND == GENERAL APPROPRIATIONS

12 2 Sec. 28. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriations to the DALs.

12 3 There is appropriated from the environment first fund created  
 12 4 in section 8.57A to the department of agriculture and land  
 12 5 stewardship for the fiscal year beginning July 1, 2008, and  
 12 6 ending June 30, 2009, the following amounts, or so much  
 12 7 thereof as is necessary, to be used for the purposes  
 12 8 designated:

12 9 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

12 10 a. For the conservation reserve enhancement program to  
 12 11 restore and construct wetlands for the purposes of  
 12 12 intercepting tile line runoff, reducing nutrient loss,



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Explanation

12 13 improving water quality, and enhancing agricultural production  
12 14 practices:  
12 15 ..... \$ 1,500,000

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

12 16 b. Not more than 8 percent of the moneys appropriated in  
12 17 paragraph "a" may be used for costs of administration and  
12 18 implementation of soil and water conservation practices.

Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$75,000 to \$120,000 compared to the estimated FY 2008 appropriation.

12 19 2. WATERSHED PROTECTION

12 20 a. For continuation of a program that provides  
12 21 multiobjective resource protections for flood control, water  
12 22 quality, erosion control, and natural resource conservation:  
12 23 ..... \$ 2,550,000

Environment First Fund appropriation to the DALs for the Watershed Protection Fund.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities for soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

12 24 b. Not more than 8 percent of the moneys appropriated in  
12 25 paragraph "a" may be used for costs of administration and  
12 26 implementation of soil and water conservation practices.

Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

DETAIL: Increases the amount for administration from \$127,500 to \$204,000 compared to the estimated FY 2008 appropriation.

12 27 3. FARM MANAGEMENT DEMONSTRATION PROGRAM

12 28 a. For continuation of a statewide voluntary farm  
12 29 management demonstration program to demonstrate the  
12 30 effectiveness and adaptability of emerging practices in  
12 31 agronomy that protect water resources and provide other  
12 32 environmental benefits:  
12 33 ..... \$ 850,000

Environment First Fund appropriation to the Farm Management Demonstration Program.

DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management air quality, and soil and water protection.

12 34 b. Not more than 8 percent of the moneys appropriated in  
12 35 paragraph "a" may be used for costs of administration and  
13 1 implementation of soil and water conservation practices.

Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

	<p>DETAIL: Increases the amount for administration from \$42,500 to \$68,000 compared to the estimated FY 2008 appropriation.</p>
<p>13 2 c. Of the amount appropriated in paragraph "a", \$400,000          13 3 shall be allocated to the Iowa soybean association's          13 4 agriculture and environment performance program.</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>13 5 4. AGRICULTURE DRAINAGE WELL WATER QUALITY ASSISTANCE          FUND</p>	<p>Environment First Fund appropriation for the Agricultural Drainage Well Program.</p>
<p>13 6 a. For deposit in the agricultural drainage well water          13 7 quality assistance fund created in section 460.303 to be used          13 8 for purposes of supporting the agricultural drainage well          13 9 water quality assistance program as provided in section          13 10 460.304:          13 11 ..... \$ 1,500,000</p>	<p>DETAIL: This is an increase of \$20,000 compared to the estimated FY 2008 appropriation. The funds are used to close agricultural drainage wells and construct alternative drainage systems on agricultural land.</p>
<p>13 12 b. Not more than 8 percent of the moneys appropriated in          13 13 paragraph "a" may be used for costs of administration and          13 14 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 8.00% of the appropriation from the Environment First Fund for administration.</p>
<p>13 15 5. SOIL AND WATER CONSERVATION PRACTICES          13 16 a. For use by the soil conservation division, to provide          13 17 financial assistance for the establishment of permanent soil          13 18 and water conservation practices:          13 19 ..... \$ 7,000,000</p>	<p>DETAIL: Increases the amount for administration from \$74,000 to \$120,000 compared to the estimated FY 2008 appropriation.</p>
<p>13 15 5. SOIL AND WATER CONSERVATION PRACTICES</p>	<p>Environment First Fund appropriation for Soil and Water Conservation Practices.</p>
<p>13 16 a. For use by the soil conservation division, to provide          13 17 financial assistance for the establishment of permanent soil          13 18 and water conservation practices:          13 19 ..... \$ 7,000,000</p>	<p>DETAIL: Maintains the current level of funding. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.</p>
<p>13 20 b. Not more than 5 percent of the moneys appropriated in          13 21 paragraph "a" may be allocated for cost sharing to abate          13 22 complaints filed under section 161A.47.</p>	<p>Permits the Department to use up to 5.00% of the appropriated funds to abate complaints filed for land erosion caused by sediment.</p>
<p>13 23 c. Of the moneys appropriated in paragraph "a", 5 percent          13 24 shall be allocated for financial incentives to establish          13 25 practices to protect watersheds above publicly owned lakes of          13 26 the state from soil erosion and sediment as provided in          13 27 section 161A.73.</p>	<p>Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.</p>

<p>13 28 d. Not more than 30 percent of a soil and water                  13 29 conservation district's allocation of moneys as financial                  13 30 incentives may be provided for the purpose of establishing                  13 31 management practices to control soil erosion on land that is                  13 32 row cropped, including but not limited to no=till planting,                  13 33 ridge=till planting, contouring, and contour strip=cropping as                  13 34 provided in section 161A.73.</p>	<p>13 35 e. The state soil conservation committee created in                  14 1 section 161A.4 may allocate moneys appropriated in paragraph                  14 2 "a" to conduct research and demonstration projects to promote                  14 3 conservation tillage and nonpoint source pollution control                  14 4 practices.</p>	<p>14 5 f. The allocation of moneys as financial incentives as                  14 6 provided in section 161A.73 may be used in combination with                  14 7 moneys allocated by the department of natural resources.</p>	<p>14 8 g. Not more than 10 percent of the moneys appropriated in                  14 9 paragraph "a" may be used for costs of administration and                  14 10 implementation of soil and water conservation practices.</p>	<p>14 11 6. CONSERVATION RESERVE PROGRAM (CRP)                  14 12 a. To encourage and assist farmers in enrolling in and the                  14 13 implementation of the federal conservation program and to work                  14 14 with them to enhance their revegetation efforts to improve                  14 15 water quality and habitat:                  14 16 ..... \$ 1,500,000</p>	<p>14 17 b. Not more than 8 percent of the moneys appropriated in                  14 18 paragraph "a" may be used for costs of administration and                  14 19 implementation of soil and water conservation practices.</p>	<p>14 20 7. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND                  14 21 a. For deposit in the loess hills development and</p>	<p>Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.</p> <p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p> <p>Permits financial incentive payments to be used in combination with funds from the DNR.</p> <p>Prohibits use of more than 10.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.</p> <p>Environment First Fund appropriation to the Conservation Reserve Program.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.</p> <p>Prohibits the Department from using more than 8.00% of the funds appropriated from the Environment First Fund for administration.</p> <p>DETAIL: Increases the amount for administration from \$75,000 to \$120,000 compared to the estimated FY 2008 appropriation.</p> <p>Environment First Fund appropriation to the Loess Hills Development and Conservation Fund.</p>
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<p>14 22 conservation fund created in section 161D.2:  14 23 ..... \$ 600,000</p>	<p>DETAIL: This is an increase of \$20,000 compared to the estimated FY 2008 appropriation.</p>
<p>14 24 b. (1) Of the amount appropriated in paragraph "a",  14 25 \$400,000 shall be allocated to the fund's hungry canyons  14 26 account.</p>	<p>Allocates \$400,000 to the Hungry Canyons Program. Funds are used for streambed stabilization projects.</p>
<p>14 27 (2) Not more than 10 percent of the moneys allocated to  14 28 the hungry canyons account as provided in subparagraph (1) may  14 29 be used for administrative costs.</p>	<p>Prohibits the Hungry Canyons Program from using more than 10.00% of the funds allocated for administrative costs.</p>
<p>14 30 c. (1) Of the amount appropriated in paragraph "a",  14 31 \$200,000 shall be allocated to the fund's loess hills alliance  14 32 account.</p>	<p>Allocates \$200,000 to the Loess Hills Alliance. The funds are used for projects that protect and preserve the Loess Hills.</p>
<p>14 33 (2) Not more than 10 percent of the moneys allocated to  14 34 the loess hills alliance account as provided in subparagraph  14 35 (1) may be used for administrative costs.</p>	<p>Prohibits the Loess Hills Alliance from using more than 10.00% of the funds allocated for administrative costs.</p>
<p>15 1 8. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND  15 2 a. For deposit in the southern Iowa development and  15 3 conservation fund created in section 161D.12:  15 4 ..... \$ 300,000</p>	<p>Environment First Fund appropriation to the Southern Iowa Development and Conservation Fund.</p> <p>DETAIL: Maintains the current level of funding.</p>
<p>15 5 b. Not more than 5 percent of the moneys appropriated in  15 6 paragraph "a" may be used for administrative costs.</p>	<p>Prohibits the Southern Iowa Development Authority from using more than 5.00% of the money for administrative costs.</p>
<p>15 7 Sec. 29. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  15 8 appropriated from the environment first fund created in  15 9 section 8.57A to the department of economic development for  15 10 the fiscal year beginning July 1, 2008, and ending June 30,  15 11 2009, the following amount, or so much thereof as is  15 12 necessary, to be used for the purposes designated:  15 13 For deposit in the brownfield redevelopment fund created in  15 14 section 15.293 to provide financial and technical assistance  15 15 under the brownfield redevelopment program as provided in  15 16 section 15.292:</p>	<p>Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.</p>

15 17 .....	\$ 500,000	
15 18 Sec. 30. DEPARTMENT OF NATURAL RESOURCES. There is		Environment First Fund appropriations to the DNR.
15 19 appropriated from the environment first fund created in		
15 20 section 8.57A to the department of natural resources for the		
15 21 fiscal year beginning July 1, 2008, and ending June 30, 2009,		
15 22 the following amounts, or so much thereof as is necessary, to		
15 23 be used for the purposes designated:		
15 24 1. KEEPERS OF THE LAND		Environment First Fund appropriation for the Keepers of the Land
15 25 For statewide coordination of volunteer efforts under the		Program.
15 26 water quality and keepers of the land programs:		
15 27 .....	\$ 100,000	DETAIL: Maintains the current level of funding.
15 28 2. STATE PARKS MAINTENANCE AND OPERATIONS		Environment First Fund appropriation for maintenance and operations
15 29 For regular maintenance of state parks and staff time		at Iowa State Parks.
15 30 associated with these activities:		
15 31 .....	\$ 2,470,000	DETAIL: Maintains the current level of funding.
15 32 3. GEOGRAPHIC INFORMATION SYSTEM (GIS)		Environment First Fund appropriation for collection of local watershed
15 33 To provide local watershed managers with geographic		data.
15 34 information system data for their use in developing,		
15 35 monitoring, and displaying results of their watershed work:		DETAIL: Maintains the current level of funding. The geographical
16 1 .....	\$ 195,000	information is available on the DNR's web site.
16 2 4. WATER QUALITY MONITORING		Environment First Fund appropriation for the Water Quantity
16 3 For continuing the establishment and operation of water		Monitoring Program.
16 4 quality monitoring stations:		
16 5 .....	\$ 2,955,000	DETAIL: Maintains the current level of funding.
16 6 5. PUBLIC WATER SUPPLY SYSTEM ACCOUNT		Environment First Fund appropriation to the Public Water System
16 7 For deposit in the public water supply system account of		Account in the Water Quality Protection Fund.
16 8 the water quality protection fund created in section		
16 9 455B.183A:		DETAIL: Maintains the current level of funding. The funds are used to
16 10 .....	\$ 500,000	implement federal regulations required by the Safe Drinking Water Act
		and technical assistance to public water supply systems.

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16 11	6. REGULATION OF ANIMAL FEEDING OPERATIONS	Environment First Fund appropriation to the Animal Feeding
16 12	For the regulation of animal feeding operations, including	Operations Program.
16 13	as provided for in chapters 459 and 459A:	DETAIL: Maintains the current level of funding.
16 14	..... \$ 360,000	
16 15	7. AMBIENT AIR QUALITY	Environment First Fund appropriation to the Ambient Air Quality
16 16	For the abatement, control, and prevention of ambient air	Program.
16 17	pollution in this state, including measures as necessary to	DETAIL: Maintains the current level of funding.
16 18	assure attainment and maintenance of ambient air quality	
16 19	standards from particulate matter:	
16 20	..... \$ 325,000	
16 21	8. WATER QUANTITY REGULATION	Environment First Fund appropriation to the Water Quantity Regulation
16 22	For regulating water quantity from surface and subsurface	Program.
16 23	sources by providing for the allocation and use of water	DETAIL: This is an increase of \$15,000 compared to the estimated
16 24	resources, the protection and management of water resources,	FY 2008 appropriation.
16 25	and the preclusion of conflicts among users of water	
16 26	resources, including as provided in chapter 455B, division	
16 27	III, part 4:	
16 28	..... \$ 495,000	
16 29	9. RESOURCE CONSERVATION AND DEVELOPMENT (RCD)	Environment First Fund appropriation to the Resource Conservation
16 30	a. For resource conservation and development associated	and Development Program.
16 31	with the development of projects relating to natural	DETAIL: This is a decrease of \$50,000 compared to the estimated FY
16 32	resource-based business opportunities:	2008 appropriation.
16 33	..... \$ 250,000	
16 34	b. Local resource conservation and development groups	Requires a dollar-for-dollar match to receive funds.
16 35	sponsored by county governments or sponsored by soil and water	
17 1	conservation districts shall be eligible to receive moneys	
17 2	appropriated in paragraph "a" on the condition that such	
17 3	groups receive the moneys on a dollar-for-dollar matching	
17 4	basis.	
17 5	c. Not more than 5 percent of the moneys appropriated in	Permits the DNR to use up to 5.00% of the funds for administration of
17 6	paragraph "a" may be used for the costs of implementing and	the Program.
17 7	administering this subsection.	

	<p>DETAIL: The maximum amount is \$12,500.</p>
<p>17 8 10. IOWA CLIMATE CHANGE ADVISORY COUNCIL          17 9 For support of the Iowa climate change advisory council          17 10 established in section 455B.851:          17 11 ..... \$ 50,000</p>	<p>Environment First Fund appropriation to the Iowa Climate Change Advisory Council.</p> <p>DETAIL: This is a new appropriation. The Iowa Climate Change Advisory Council was created in SF 485 (FY 2007 Greenhouse Gas Regulations Act). Funds will be used to pay administrative costs for meetings and other expenses.</p>
<p>17 12 Sec. 31. REVERSION.          17 13 1. Except as provided in subsection 2, and notwithstanding          17 14 section 8.33, moneys appropriated for the fiscal year          17 15 beginning July 1, 2008, in this division of this Act that          17 16 remain unencumbered or unobligated at the close of the fiscal          17 17 year shall not revert but shall remain available for the          17 18 purposes designated until the close of the fiscal year          17 19 beginning July 1, 2009, or until the project for which the          17 20 appropriation was made is completed, whichever is earlier.</p>	<p>CODE: Requires nonreversion of funds appropriated from the Environment First Fund, except for the Soil Conservation and Cost Share Program, through the end of FY 2010.</p>
<p>17 21 2. Notwithstanding section 8.33, moneys appropriated in          17 22 this division of this Act to the department of agriculture and          17 23 land stewardship to provide financial assistance for the          17 24 establishment of permanent soil and water conservation          17 25 practices that remain unencumbered or unobligated at the close          17 26 of the fiscal year shall not revert but shall remain available          17 27 for expenditure for the purposes designated until the close of          17 28 the fiscal year beginning July 1, 2011.</p>	<p>CODE: Requires nonreversion of funds appropriated for the Soil Conservation Cost Share Program through the end of FY 2012.</p>
<p>17 29 DIVISION V          17 30 ENVIRONMENT FIRST FUND == RESOURCE ENHANCEMENT AND          PROTECTION</p>	
<p>17 31 Sec. 32. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.          17 32 Notwithstanding the amount of the standing appropriation from          17 33 the general fund of the state to the Iowa resources          17 34 enhancement and protection fund as provided in section</p>	<p>Environment First Fund appropriation to the DNR for the Resource Enhancement and Protection (REAP) Fund.</p>

17 35 455A.18, there is appropriated from the environment first fund  
 18 1 created in section 8.57A to the Iowa resources enhancement and  
 18 2 protection fund, in lieu of the appropriation made in section  
 18 3 455A.18, for the fiscal year beginning July 1, 2008, and  
 18 4 ending June 30, 2009, the following amount, to be allocated as  
 18 5 provided in section 455A.19:  
 18 6 ..... \$ 16,000,000

DETAIL: This is an increase of \$500,000 compared to estimated  
 FY 2008. An additional \$2,000,000 was appropriated for REAP in  
 SF 2432 (FY 2009 Infrastructure Appropriations Act). The standing  
 appropriation for the Environment First Fund was increased to  
 \$42,000,000.

18 7 DIVISION VI  
 18 8 CODE PROVISIONS

18 9 Sec. 33. Section 466A.3, Code 2007, is amended by adding  
 18 10 the following new subsection:  
 18 11 NEW SUBSECTION . 1A. A voting member other than a  
 18 12 representative of a state agency shall be compensated as  
 18 13 provided in section 7E.6 and is allowed actual and necessary  
 18 14 expenses incurred in the performance of their duties. The  
 18 15 moneys used to pay for compensation and expenses shall be paid  
 18 16 from available interest or earnings on moneys in the fund.

CODE: Allows voting members of the Watershed Improvement  
 Review Board to be reimbursed for travel expenditures. Funding will  
 be from the interest earned on the Watershed Improvement Review  
 Board Fund.

DETAIL: The interest earned as of May 12, 2008, was \$312,737.

18 17 HF 2662  
 18 18 da/jg/25



# EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 2699

## FUNDING SUMMARY

## MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$48.3 million from the General Fund and 508.6 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board (PERB). This is an increase of \$7.5 million and a decrease of 14.7 FTE positions compared to the estimated FY 2008 appropriations. This Act increases support from other funds by \$1.3 million to a total of \$11.8 million.

### *Department of Cultural Affairs:*

- Appropriates \$6.8 million and 83.8 FTE positions from the General Fund to the Department of Cultural Affairs. This is an increase of \$75,300 and 7.2 FTE positions compared to the estimated FY 2008 appropriation. The significant changes include:
  - An increase of \$55,000 for the increase in rental cost of the Records Center. (Page 2, Line 22)
  - An increase of \$20,000 for a new appropriation for the Iowa Cultural Caucus Project. (Page 2, Line 25)

### *Department of Economic Development:*

- Appropriates \$16.4 million and 155.3 FTE positions from the General Fund to the Department of Economic Development (DED). This is an increase of \$750,000 and 18.3 FTE positions compared to the estimated FY 2008 appropriation. The significant changes include:
  - An increase of \$50,000 for the administration of the Generation Iowa Commission. (Page 3, Line 28)
  - An increase of \$550,000 for allocation to the World Food Prize. (Page 6, Line 25)
  - An increase of \$200,000 for Main Street Challenge Grants for historic building preservation. (Page 6, Line 27)
  - A decrease of \$50,000 to reflect the expiration of the Endow Iowa Grants Administration appropriation. (HF 809 - FY 2006 Economic Development Appropriations Act)
- Makes a new appropriation of \$500,000 from interest earnings on the Grow Iowa Values Fund for the administration of a Sustainable Community Development Initiative. (Page 3, Line 6)
- Makes a new appropriation of \$160,000 from interest earnings on the Grow Iowa Values Fund to support the Councils of Governments. (Page 7, Line 8)

### *Board of Regents:*

- Appropriates \$3.8 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is an increase of \$160,000 and 2.1 FTE positions compared to the estimated FY 2008 appropriations. The funding increase is for Iowa State University to support the Small Business Development Centers. (Page 8, Line 19)

**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

**HOUSE FILE 2699**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

***Department of Workforce Development:***

- Appropriates \$20.0 million and 189.2 FTE positions from the General Fund for the Department of Workforce Development (IWD). This is an increase of \$6.5 million and a decrease of 40.2 FTE positions compared to the estimated FY 2008 appropriations. The significant changes include:
  - An increase of \$435,000 for the Labor Services Division to replace reduced federal funds, to fully fund salary adjustment, and to replace reduced carryforward funding. (Page 11, Line 24)
  - An increase of \$136,000 and 1.00 FTE position for the Workers' Compensation Division for an additional deputy workers' compensation commissioner. (Page 11, Line 33)
  - An increase of \$5.0 million for Field Office operations to partially replace approximately \$3.6 million in one-time federal Reed Act funds and other estimated federal shortfalls and reductions. (Page 12, Line 15)
  - An increase of \$500,000 and 1.0 FTE position for a new appropriation to conduct Integrated Basic Education and Skills Training Demonstration projects. This funding was reallocated in HF 2700 (FY 2009 Standing Appropriations Act), to support a Statewide Standard Skills Assessment. (Page 13, Line 3)
  - An increase of \$375,000 and 2.0 FTE positions for a new appropriation to develop and administer an Offender Reentry. (Page 13, Line 21)
  - An increase of \$15,000 to administer HF 901 (Security Employee Pilot Project Training Program Act). (Page 13, Line 32)
- Appropriates \$6.5 million from interest earnings on the Unemployment Compensation Reserve Fund to the Department for deposit in the Field Office Operating Fund for operation of the Field Offices. This is an increase of \$700,000 compared to estimated FY 2008. (Page 15, Line 13)

***Public Employment Relations Board:***

- Appropriates \$1.2 million and 11.0 FTE positions from the General Fund to the Public Employment Relations Board. This is no change in support and a decrease of 2.0 FTE positions compared to the estimated FY 2008 appropriation. (Page 15 Line 21)
- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. (Page 4, Line 33)

**STUDIES AND INTENT LANGUAGE**

# EXECUTIVE SUMMARY

## ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 2699

### STUDIES AND INTENT LANGUAGE (CONTINUED)

- Permits the DED to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 5, line 12)
- Permits the DED to provide financial assistance to early-stage industry companies established by women entrepreneurs. (Page 5, Line 19)
- Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 5, Line 22)
- Requires ISU to report annually the total amount of private contributions to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 9, Line 23)
- Requires the IWD to partner with the Department of Corrections on the Offender Reentry Program. (Page 13, Line 28)
- Requires the IWD to report on contracts held by the Department and accountability measurers in effect for each contract to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2009. (Page 14, Line 8)
- Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit results to the Economic Development Appropriations Subcommittee. Requires the IWD to pay for the cost of the audit. (Page 14, Line 14)
- Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, Code of Iowa, and salaries paid under contracts with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee. (Page 14, Line 21)
- Requires the Department of Management (DOM) to work with the Department of Workforce Development (IWD) to accurately reflect the number of employees in IWD by funding source. Requires the DOM to submit a report on the employees and the funding sources to the Economic Development Appropriations Subcommittee by January 15, 2009. (Page 14, Line 28)
- Requests the Auditor of State to review the Iowa Finance Authority's annual audit. (Page 16, Line 3)
- Requires the Iowa Workforce Development Board to develop, in cooperation and consultation with the Association of Iowa Workforce Partners and the Employers Council of Iowa, a Statewide workforce innovation plan by January 1, 2009, and submit it to the General Assembly and Governor by January 15, 2009. The Act also specifies the content of the plan and requires the plan to include a goal of having at least one Certified One-Stop Center in each of the 15 Workforce Regions by calendar year 2012. (Page 17, Line 26)

**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

**HOUSE FILE 2699**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Requires nonreversion of funds appropriated for Sustainable Community Development. (Page 3, Line 16)
- Requires nonreversion of funds appropriated to the Business Development Division. (Page 5, Line 27)
- Requires nonreversion of funds appropriated to the Community Development Division. (Page 6, Line 20)
- Requires nonreversion of funds appropriated to the Board of Regents institutions. (Page 9, Line 30; Page 10, Line 18; and Page 11, Line 6)
- Requires nonreversion of funds appropriated to the IWD. (Page 14, Line 1)
- Appropriates funds from the Unemployment Compensation Reserve Fund. (Page 15, Line 13)
- Requires nonreversion of funds appropriated for Targeted Small Business efforts. (Page 16, Line 31 through Page 17, Line 25)
- Establishes a Sustainable Community Development Initiative within the DED. (Page 18, Line 12)
- Sections 26 through 29 are effective on enactment. These Sections relate to Targeted Small Business efforts and nonreversion of funds. (Page 18, Line 27)
- This Act was approved by the General Assembly on April 24, 2008, and signed by the Governor on May 13, 2008.

**EFFECTIVE DATE**

**ENACTMENT DATE**

House File 2699 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	16	3	Nwthstnd	Sec. 8.33	Sustainable Community Development Nonreversion
5	27	4.2(g)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
6	20	4.3(d)	Nwthstnd	Sec. 8.33	Community Development Division Nonreversion
7	24	8	Nwthstnd	Sec. 15E.120(5)	Community Development Loan Fund
8	13	11	Nwthstnd	Sec. 15.251	Job Training Fund
9	30	12.4	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
10	18	13.3	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
11	6	14.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
14	1	16.7	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion
15	13	19	Nwthstnd	Sec. 96.9(8)(e)	Appropriation of Unemployment Compensation Reserve Fund Interest
16	22	25	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
16	31	26	Amends	Ch 207, Sec. 13.3, 2007 Iowa Acts	Targeted Small Business Nonreversion
17	4	27	Amends	Ch 207, Sec. 14, 2007 Iowa Acts	Targeted Small Business Nonreversion
17	11	28	Amends	Ch 207, Sec. 15.4, 2007 Iowa Acts	Targeted Small Business Nonreversion
17	19	29	Amends	Ch 207, Sec. 16 2007 Iowa Acts	Targeted Small Business Nonreversion
18	12	31	Adds	Sec. 15.109(4)	Sustainable Community Development Initiative

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is  
 1 2 appropriated from the general fund of the state to the  
 1 3 department of cultural affairs for the fiscal year beginning  
 1 4 July 1, 2008, and ending June 30, 2009, the following amounts,  
 1 5 or so much thereof as is necessary, to be used for the  
 1 6 purposes designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,  
 1 9 and for not more than the following full-time equivalent  
 1 10 positions:

1 11 ..... \$ 255,418

1 12 ..... FTEs 2.35

1 13 The department of cultural affairs shall coordinate  
 1 14 activities with the tourism office of the department of  
 1 15 economic development to promote attendance at the state  
 1 16 historical building and at this state's historic sites.

1 17 2. COMMUNITY CULTURAL GRANTS

1 18 For planning and programming for the community cultural  
 1 19 grants program established under section 303.3:

1 20 ..... \$ 299,240

1 21 3. HISTORICAL DIVISION

1 22 For salaries, support, maintenance, miscellaneous purposes,  
 1 23 and for not more than the following full-time equivalent  
 1 24 positions:

1 25 ..... \$ 3,763,782

1 26 ..... FTEs 58.08

1 27 From the moneys appropriated under this subsection, the  
 1 28 department shall use \$50,000 for purposes of planning  
 1 29 commemoration activities for the sesquicentennial anniversary  
 1 30 of the civil war and Iowa's participation in the civil war.  
 1 31 Such activities may include activities in Iowa, activities  
 1 32 through partnerships with other states, and activities on a

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: Maintains current level of General Fund support and provides an increase of 1.15 FTE positions to restore the current authorized FTE level.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: Maintains current level of General Fund support.

General Fund appropriation to the Department of Cultural Affairs for the Historical Division.

DETAIL: Maintains current level of General Fund support and provides an increase of 2.55 FTE positions to restore the current authorized FTE level.

Requires the Department to use \$50,000 of the appropriation for planning commemoration activities for the sesquicentennial anniversary of the Civil War. The activities may include activities in Iowa, activities through partnerships with other states, and activities on a national level.

1 33 national level.

1 34 4. HISTORIC SITES

1 35 For salaries, support, maintenance, miscellaneous purposes,  
2 1 and for not more than the following full-time equivalent  
2 2 positions:

2 3 ..... \$ 576,395

2 4 ..... FTEs 8.25

General Fund appropriation to the Department of Cultural Affairs for Historic Sites.

DETAIL: Maintains current level of General Fund support and provides an increase of 2.25 FTE positions to restore the current authorized FTE level.

2 5 5. ARTS DIVISION

2 6 For salaries, support, maintenance, miscellaneous purposes,  
2 7 including funds to match federal grants, and for not more than  
2 8 the following full-time equivalent positions:

2 9 ..... \$ 1,246,392

2 10 ..... FTEs 11.12

General Fund appropriation to the Department of Cultural Affairs for the Arts Division.

DETAIL: Maintains current level of General Fund support and provides an increase of 2.07 FTE positions to restore the current authorized FTE level.

2 11 6. GREAT PLACES

2 12 For salaries, support, maintenance, miscellaneous purposes,  
2 13 and for not more than the following full-time equivalent  
2 14 positions:

2 15 ..... \$ 322,231

2 16 ..... FTEs 3.00

General Fund appropriation to the Great Places Initiative of the Department of Cultural Affairs.

DETAIL: Maintains current level of General Fund support and provides a decrease of 0.80 FTE position to restore the current authorized FTE level.

2 17 7. ARCHIVE IOWA GOVERNORS' RECORDS

2 18 For archiving the records of Iowa governors and for not  
2 19 more than the following full-time equivalent positions:

2 20 ..... \$ 82,171

2 21 ..... FTEs 0.97

General Fund appropriation to the Department of Cultural Affairs for archiving papers of former governors.

DETAIL: Maintains current level of General Fund support and provides a decrease of 0.03 FTE position to restore the current authorized FTE level.

2 22 8. RECORDS CENTER RENT

2 23 For payment of rent for the state records center:

2 24 ..... \$ 241,068

General Fund appropriation to the Department of Cultural Affairs for rent of the Records Center.

DETAIL: This is an increase of \$55,300 compared to the estimated FY 2008 appropriation for the increase in rental cost of the Records Center.

PG LN	House File 2699	Explanation
2 25 2 26 2 27	9. IOWA CULTURAL CAUCUS For administration of the Iowa cultural caucus: ..... \$ 20,000	General Fund appropriation to the Department of Cultural Affairs for the Iowa Cultural Caucus Project.  DETAIL: This is a new appropriation for the Iowa Cultural Caucus Project that takes place every four years.
2 28 2 29 2 30 2 31 2 32 2 33 2 34 2 35 3 1 3 2 3 3 3 4 3 5	Sec. 2. GOALS AND ACCOUNTABILITY == ECONOMIC DEVELOPMENT. 1. The goals for the department of economic development shall be to expand and stimulate the state economy, increase the wealth of Iowans, and increase the population of the state. 2. To achieve the goals in subsection 1, the department of economic development shall do all of the following: a. Concentrate its efforts on programs and activities that result in commercially viable products and services. b. Adopt practices and services consistent with free market, private sector philosophies. c. Ensure economic growth and development throughout the state.	Requires the goals for the Department of Economic Development to include: <ul style="list-style-type: none"> <li>• Expand and stimulate the State economy.</li> <li>• Increase the wealth of Iowans.</li> <li>• Increase the population of Iowa.</li> </ul> To achieve the goals, the Department is to: <ul style="list-style-type: none"> <li>• Concentrate efforts on programs and activities that result in commercially-viable products and services.</li> <li>• Adopt practices consistent with free-market, private-sector philosophies.</li> <li>• Ensure Statewide economic growth and development.</li> </ul>
3 6 3 7 3 8 3 9 3 10 3 11 3 12 3 13 3 14 3 15	Sec. 3. SUSTAINABLE COMMUNITY DEVELOPMENT == APPROPRIATION. There is appropriated from any interest or earnings on moneys in the grow Iowa values fund to the department of economic development for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For the administration of a sustainable community development initiative: ..... \$ 500,000	Appropriation of interest earnings on the Grow Iowa Values Fund to the Department of Economic Development for the administration of a Sustainable Community Development Initiative created in Section 15.109, <u>Code of Iowa</u> .  DETAIL: This is a new appropriation.
3 16 3 17 3 18 3 19 3 20	Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Requires nonreversion of funds appropriated for Sustainable Community Development.



3 21 Sec. 4. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 3 22 appropriated from the general fund of the state to the  
 3 23 department of economic development for the fiscal year  
 3 24 beginning July 1, 2008, and ending June 30, 2009, the  
 3 25 following amounts, or so much thereof as is necessary, to be  
 3 26 used for the purposes designated:

3 27 1. ADMINISTRATION DIVISION

3 28 a. General administration  
 3 29 For salaries, support, maintenance, miscellaneous purposes,  
 3 30 and programs; for transfer to the Iowa state commission grant  
 3 31 program; and for not more than the following full-time  
 3 32 equivalent positions:  
 3 33 ..... \$ 2,175,661  
 3 34 ..... FTEs 28.75

General Fund appropriation to the Administration Division of the Department of Economic Development (DED).

DETAIL: This is an increase of \$50,000 and 6.00 FTE positions compared to the estimated FY 2008 appropriation. The changes include:

- An increase of \$50,000 for administration of the Generation Iowa Commission.
- An increase of 5.00 FTE positions to restore the current authorized FTE level.
- An increase of 1.00 FTE position for legal and compliance activities.

3 35 From the money appropriated under this subsection, the  
 4 1 department shall use \$50,000 for administration of the  
 4 2 generation Iowa commission.

Requires the DED to use \$50,000 of the Administration Division General Fund appropriation for administration of the Generation Iowa Commission.

DETAIL: This is a new allocation.

4 3 b. The department shall work with businesses and  
 4 4 communities to continually improve the economic development  
 4 5 climate along with the economic well-being and quality of life  
 4 6 for Iowans. The administration division shall coordinate with  
 4 7 other state agencies to ensure that all state departments are  
 4 8 attentive to the needs of an entrepreneurial culture.

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans. Requires the Division to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

4 9 2. BUSINESS DEVELOPMENT DIVISION

4 10 a. Business development operations  
 4 11 For business development operations and programs, the film  
 4 12 office, international trade, export assistance, workforce  
 4 13 recruitment, and the partner state program; for transfer to  
 4 14 the strategic investment fund; for transfer to the value-added  
 4 15 agricultural products and processes financial assistance fund;  
 4 16 for salaries, support, maintenance, miscellaneous purposes;  
 4 17 and for not more than the following full-time equivalent  
 4 18 positions:  
 4 19 ..... \$ 6,611,963  
 4 20 ..... FTEs 62.00

General Fund appropriation to the Business Development Division of the DED.

DETAIL: This is no change in General Fund support and provides an increase of 13.25 FTE positions compared to the estimated FY 2008 appropriation. The increase in FTE positions includes 12.25 FTE positions to restore the current authorized FTE level and 1.00 FTE position for targeted small business marketing and compliance activities.

4 21 The department shall utilize 1.00 of the full-time  
 4 22 equivalent positions authorized under this subsection for  
 4 23 marketing and compliance activities of the targeted small  
 4 24 business program.

Requires the DED to utilize 1.00 FTE position for marketing and compliance activities of the Targeted Small Business Program.

4 25 b. The department shall establish a strong and aggressive  
 4 26 marketing image to showcase Iowa's workforce, existing  
 4 27 industry, and potential. A priority shall be placed on  
 4 28 recruiting new businesses, business expansion, and retaining  
 4 29 existing Iowa businesses. Emphasis shall also be placed on  
 4 30 entrepreneurial development through helping to secure capital  
 4 31 for entrepreneurs, and developing networks and a business  
 4 32 climate conducive to entrepreneurs and small business.

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

4 33 c. A business creating jobs with economic development  
 4 34 assistance through moneys appropriated in this subsection  
 4 35 shall be subject to contract provisions stating that new and  
 5 1 retained jobs shall be filled by individuals who are citizens  
 5 2 of the United States who reside within the United States or  
 5 3 any person authorized to work in the United States pursuant to  
 5 4 federal law, including legal resident aliens in the United  
 5 5 States. Any vendor who receives such public moneys shall  
 5 6 adhere to such contract provisions and provide periodic

Requires a business creating jobs with economic development assistance from the Business Development appropriation to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to

5 7 assurances as the state shall require that the jobs are filled  
 5 8 solely by citizens of the United States who reside within the  
 5 9 United States or any person authorized to work in the United  
 5 10 States pursuant to federal law, including legal resident  
 5 11 aliens in the United States.

adhere to these contract provisions and provide periodic assurances of compliance.

5 12 d. From the moneys appropriated in this subsection, the  
 5 13 department may provide financial assistance in the form of a  
 5 14 grant to a community economic development entity for  
 5 15 conducting a local workforce recruitment effort designed to  
 5 16 recruit former citizens of the state and former students at  
 5 17 colleges and universities in the state to meet the needs of  
 5 18 local employers.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

5 19 e. From the moneys appropriated in this subsection, the  
 5 20 department may provide financial assistance to early-stage  
 5 21 industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

5 22 f. From the moneys appropriated in this subsection, the  
 5 23 department may provide financial assistance in the form of  
 5 24 grants, loans, or forgivable loans for advanced research and  
 5 25 commercialization projects involving value-added agriculture,  
 5 26 advanced technology, or biotechnology.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

5 27 g. Notwithstanding section 8.33, moneys appropriated in  
 5 28 this subsection that remain unencumbered or unobligated at the  
 5 29 close of the fiscal year shall not revert but shall remain  
 5 30 available for expenditure for the purposes designated until  
 5 31 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Business Development Division.

### 5 32 3. COMMUNITY DEVELOPMENT DIVISION

5 33 a. Community development programs  
 5 34 For salaries, support, maintenance, miscellaneous purposes,  
 5 35 community economic development programs, tourism operations,  
 6 1 community assistance, plans for Iowa green corps and summer  
 6 2 youth programs, the mainstreet and rural mainstreet programs,

General Fund appropriation to the Community and Rural Development Division of the DED.

6 3 the school-to-career program, the community development block  
 6 4 grant, and housing and shelter-related programs, and for not  
 6 5 more than the following full-time equivalent positions:  
 6 6 ..... \$ 6,448,716  
 6 7 ..... FTEs 58.26

DETAIL: This is no change in General Fund support and an increase of 0.01 FTE position to restore the current authorized FTE level.

6 8 b. The department shall encourage development of  
 6 9 communities and quality of life to foster economic growth.  
 6 10 The department shall prepare communities for future growth and  
 6 11 development through development, expansion, and modernization  
 6 12 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

6 13 c. The department shall develop public-private  
 6 14 partnerships with Iowa businesses in the tourism industry,  
 6 15 Iowa tour groups, Iowa tourism organizations, and political  
 6 16 subdivisions in this state to assist in the development of  
 6 17 advertising efforts. The department shall, to the fullest  
 6 18 extent possible, develop cooperative efforts for advertising  
 6 19 with contributions from other sources.

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.

6 20 d. Notwithstanding section 8.33, moneys appropriated in  
 6 21 this subsection that remain unencumbered or unobligated at the  
 6 22 close of the fiscal year shall not revert to any fund but  
 6 23 shall remain available for expenditure for the designated  
 6 24 purposes during the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Community Development Division.

NOTE: This section was amended by HF 2700 (FY 2009 Standing Appropriations Act) and a new subsection added to require the DED to coordinate with the Department of Natural Resources, the Iowa Finance Authority, and the United States Department of Agriculture to maximize Community Development Block Grants and loans available for water, wastewater, and unsewered communities. Specifies the intent of the General Assembly that the DED recognize and provide the appropriate level of funding needed for wastewater and sewer projects in communities of 200 or fewer people.

6 25 4. For allocating moneys for the world food prize:  
 6 26 ..... \$ 1,000,000

General Fund appropriation to the World Food Prize.

DETAIL: This is an increase of \$550,000 compared to the estimated FY 2008 appropriation to support the World Food Prize.

6 27 5. For use as matching funds for the United States  
 6 28 department of housing and urban development's main street  
 6 29 challenge grants for historic building preservation:  
 6 30 ..... \$ 200,000

General Fund appropriation to provide matching funds for the United States Department of Housing and Urban Development's Main Street Challenge Grants for historic building preservation.

DETAIL: This is a new General Fund appropriation.

6 31 Sec. 5. VISION IOWA PROGRAM == FTE AUTHORIZATION. For  
 6 32 purposes of administrative duties associated with the vision  
 6 33 Iowa program, the department of economic development is  
 6 34 authorized an additional 2.25 full-time equivalent positions  
 6 35 above those otherwise authorized in this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains current FTE level.

7 1 Sec. 6. COUNCILS OF GOVERNMENTS.

7 2 1. There is appropriated from loan repayments on loans  
 7 3 made under the former rural community 2000 program, sections  
 7 4 15.281 through 15.288, Code 2001, to the department of  
 7 5 economic development for the fiscal year beginning July 1,  
 7 6 2008, and ending June 30, 2009, any funds available in the  
 7 7 rural community 2000 fund.

Appropriates money from loan repayments received by the Rural Community 2000 Program to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: Repayment receipts to the Program Fund are estimated to be \$20,000 for FY 2009. This is a decrease of \$30,000 compared to the estimate of \$50,000 for FY 2008 receipts.

7 8 2. There is appropriated from any interest or earning on  
 7 9 moneys in the grow Iowa values fund created in section 15G.108  
 7 10 to the department of economic development for the fiscal year  
 7 11 beginning July 1, 2008, and ending June 30, 2009, the sum of:  
 7 12 ..... \$ 160,000

Grow Iowa Values Fund interest earnings appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: This is a new appropriation.

7 13 3. Moneys appropriated under subsections 1 and 2 of this  
 7 14 section shall be used for providing financial assistance to  
 7 15 Iowa's councils of governments that provide technical and  
 7 16 planning assistance to local governments.

Requires appropriation of funds from loan repayments received by the Rural Community 2000 Program and \$160,000 of interest earnings on the Grow Iowa Values Fund to be distributed to Iowa's Councils of Governments (COGs) to provide planning and technical assistance to local governments.

DETAIL: The total distribution to the Councils is estimated to be \$180,000 for FY 2009. This is an increase of an estimated \$30,000 compared to the estimated FY 2008 distribution from the Rural

Community 2000 Program Fund and additional resources used by the DED for this purpose. Approximately \$100,000 will be available to the DED during FY 2009 that will not be used to support the COGs and can be used for other purposes.

7 17 Sec. 7. INSURANCE ECONOMIC DEVELOPMENT. From the moneys  
 7 18 collected by the division of insurance in excess of the  
 7 19 anticipated gross revenues under section 505.7, subsection 3,  
 7 20 during the fiscal year beginning July 1, 2008, \$100,000 shall  
 7 21 be transferred to the department of economic development for  
 7 22 insurance economic development and international insurance  
 7 23 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

7 24 Sec. 8. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding  
 7 25 section 15E.120, subsection 5, there is appropriated from the  
 7 26 Iowa community development loan fund all the moneys available  
 7 27 during the fiscal year beginning July 1, 2008, and ending June  
 7 28 30, 2009, to the department of economic development for the  
 7 29 community development program to be used by the department for  
 7 30 the purposes of the program.

CODE: Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2008 or FY 2009 as there will be no loan repayments.

7 31 Sec. 9. WORKFORCE DEVELOPMENT FUND. There is appropriated  
 7 32 from the workforce development fund account created in section  
 7 33 15.342A to the workforce development fund created in section  
 7 34 15.343 for the fiscal year beginning July 1, 2008, and ending  
 7 35 June 30, 2009, the following amount, for the purposes of the  
 8 1 workforce development fund, and for not more than the  
 8 2 following full-time equivalent positions:  
 8 3 ..... \$ 4,000,000  
 8 4 ..... FTEs 4.00

Workforce Development Fund Account appropriation to the DED Workforce Development Fund Program.

DETAIL: Maintains current level of support.

8 5 Sec. 10. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds  
 8 6 appropriated or transferred to or receipts credited to the  
 8 7 workforce development fund created in section 15.343, up to  
 8 8 \$400,000 for the fiscal year beginning July 1, 2008, and  
 8 9 ending June 30, 2009, may be used for the administration of  
 8 10 workforce development activities including salaries, support,

Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

DETAIL: This is no change in funding or FTE positions compared to the estimated FY 2008 authorization.

8 11 maintenance, and miscellaneous purposes, and for not more than  
 8 12 4.00 full-time equivalent positions.

8 13 Sec. 11. JOB TRAINING FUND. Notwithstanding section  
 8 14 15.251, all remaining moneys in the job training fund on July  
 8 15 1, 2008, and any moneys appropriated or credited to the fund  
 8 16 during the fiscal year beginning July 1, 2008, shall be  
 8 17 transferred to the workforce development fund established  
 8 18 pursuant to section 15.343.

CODE: Requires funds credited to the Job Training Fund in FY 2009 to be transferred to the Workforce Development Fund.

DETAIL: The transfer amount is estimated to be less than \$1,500 annually for FY 2008 and FY 2009.

8 19 Sec. 12. IOWA STATE UNIVERSITY.

8 20 1. There is appropriated from the general fund of the  
 8 21 state to Iowa State University of Science and Technology for  
 8 22 the fiscal year beginning July 1, 2008, and ending June 30,  
 8 23 2009, the following amount, or so much thereof as is  
 8 24 necessary, to be used for small business development centers,  
 8 25 the science and technology research park, and the institute  
 8 26 for physical research and technology, and for not more than  
 8 27 the following full-time equivalent positions:  
 8 28 ..... \$ 2,949,625  
 8 29 ..... FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is an increase of \$160,000 to support the Small Business Development Centers and an increase of 0.10 FTE position to restore the authorized FTE positions to the current year authorized amount compared to the estimated FY 2008 appropriation.

8 30 2. Of the moneys appropriated in subsection 1, Iowa State  
 8 31 University of Science and Technology shall allocate at least  
 8 32 \$1,060,000 for purposes of funding small business development  
 8 33 centers. Iowa State University of Science and Technology may  
 8 34 allocate moneys appropriated in subsection 1 to the various  
 8 35 small business development centers in any manner necessary to  
 9 1 achieve the purposes of this subsection.

Requires an allocation of \$1,060,000 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose.

DETAIL: This is an increase of \$160,000 compared to estimated FY 2008 to support the Small Business Development Centers.

9 2 3. Iowa State University of Science and Technology shall  
 9 3 do all of the following:  
 9 4 a. Direct expenditures for research toward projects that  
 9 5 will provide economic stimulus for Iowa.  
 9 6 b. Provide emphasis to providing services to Iowa-based  
 9 7 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

9 8 4. It is the intent of the general assembly that the  
 9 9 industrial incentive program focus on Iowa industrial sectors  
 9 10 and seek contributions and in-kind donations from businesses,  
 9 11 industrial foundations, and trade associations, and that  
 9 12 moneys for the institute for physical research and technology  
 9 13 industrial incentive program shall be allocated only for  
 9 14 projects which are matched by private sector moneys for  
 9 15 directed contract research or for nondirected research. The  
 9 16 match required of small businesses as defined in section  
 9 17 15.102, subsection 4, for directed contract research or for  
 9 18 nondirected research shall be \$1 for each \$3 of state funds.  
 9 19 The match required for other businesses for directed contract  
 9 20 research or for nondirected research shall be \$1 for each \$1  
 9 21 of state funds. The match required of industrial foundations  
 9 22 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 23 Iowa state university of science and technology shall  
 9 24 report annually to the joint appropriations subcommittee on  
 9 25 economic development and the legislative services agency the  
 9 26 total amount of private contributions, the proportion of  
 9 27 contributions from small businesses and other businesses, and  
 9 28 the proportion for directed contract research and nondirected  
 9 29 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

9 30 Notwithstanding section 8.33, moneys appropriated in this  
 9 31 section that remain unencumbered or unobligated at the close  
 9 32 of the fiscal year shall not revert but shall remain available  
 9 33 for expenditure for the purposes designated until the close of  
 9 34 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

9 35 Sec. 13. UNIVERSITY OF IOWA.

10 1 1. There is appropriated from the general fund of the  
 10 2 state to the state university of Iowa for the fiscal year  
 10 3 beginning July 1, 2008, and ending June 30, 2009, the  
 10 4 following amount, or so much thereof as is necessary, to be  
 10 5 used for the state university of Iowa research park and for

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: Maintains current level of General Fund support and FTE positions.



10 6 the advanced drug development program at the Oakdale research  
 10 7 park, including salaries, support, maintenance, equipment,  
 10 8 miscellaneous purposes, and for not more than the following  
 10 9 full-time equivalent positions:  
 10 10 ..... \$ 259,206  
 10 11 ..... FTEs 6.00

10 12 2. The state university of Iowa shall do all of the  
 10 13 following:  
 10 14 a. Direct expenditures for research toward projects that  
 10 15 will provide economic stimulus for Iowa.  
 10 16 b. Provide emphasis to providing services to Iowa-based  
 10 17 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

10 18 3. Notwithstanding section 8.33, moneys appropriated in  
 10 19 this section that remain unencumbered or unobligated at the  
 10 20 close of the fiscal year shall not revert but shall remain  
 10 21 available for expenditure for the purposes designated until  
 10 22 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to SUI.

10 23 Sec. 14. UNIVERSITY OF NORTHERN IOWA.

10 24 1. There is appropriated from the general fund of the  
 10 25 state to the university of northern Iowa for the fiscal year  
 10 26 beginning July 1, 2008, and ending June 30, 2009, the  
 10 27 following amount, or so much thereof as is necessary, to be  
 10 28 used for the metal casting institute, for the MyEntreNet  
 10 29 internet application, and for the institute of decision  
 10 30 making, including salaries, support, maintenance,  
 10 31 miscellaneous purposes, and for not more than the following  
 10 32 full-time equivalent positions:  
 10 33 ..... \$ 578,608  
 10 34 ..... FTEs 6.75

General Fund appropriation to the University of Northern Iowa (UNI) for the Metal Casting Institute, the MyEntreNet internet application, and the Institute for Decision Making.

DETAIL: This is no change in General Fund support and an increase of 2.00 FTE positions compared to the estimated FY 2008 appropriation to restore the current authorized FTE level.

10 35 2. The university of northern Iowa shall do all of the  
 11 1 following:  
 11 2 a. Direct expenditures for research toward projects that

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

11 3 will provide economic stimulus for Iowa.  
 11 4 b. Provide emphasis to providing services to Iowa-based  
 11 5 companies.

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

11 6 3. Notwithstanding section 8.33, moneys appropriated in  
 11 7 this section that remain unencumbered or unobligated at the  
 11 8 close of the fiscal year shall not revert but shall remain  
 11 9 available for expenditure for the purposes designated until  
 11 10 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

11 11 Sec. 15. BOARD OF REGENTS REPORT. The state board of  
 11 12 regents shall submit a report on the progress of regents  
 11 13 institutions in meeting the strategic plan for technology  
 11 14 transfer and economic development to the secretary of the  
 11 15 senate, the chief clerk of the house of representatives, and  
 11 16 the legislative services agency by January 15, 2009.

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2009, regarding the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

11 17 Sec. 16. DEPARTMENT OF WORKFORCE DEVELOPMENT. There is  
 11 18 appropriated from the general fund of the state to the  
 11 19 department of workforce development for the fiscal year  
 11 20 beginning July 1, 2008, and ending June 30, 2009, the  
 11 21 following amounts, or so much thereof as is necessary, for the  
 11 22 purposes designated:

11 23 1. DIVISION OF LABOR SERVICES

11 24 For the division of labor services, including salaries,  
 11 25 support, maintenance, miscellaneous purposes, and for not more  
 11 26 than the following full-time equivalent positions:  
 11 27 ..... \$ 3,849,581  
 11 28 ..... FTEs 68.15

General Fund appropriation to the Division of Labor Services of the Department of Workforce Development.

DETAIL: This is an increase of \$3,849,581 and 68.15 FTE positions compared to the estimated FY 2008 appropriation for the following:

- An increase of \$3,414,332 and 64.45 FTE positions to reflect the separation of this appropriation from the Iowa Workforce Development operations appropriation.

- An increase of \$435,249 to replace reduced federal funds, to fully fund salary adjustment, and to replace reduced carryforward funding.
- An increase of 3.70 FTE positions for a technical error separating the prior authorized positions.

11 29 From the contractor registration fees, the division of  
 11 30 labor services shall reimburse the department of inspections  
 11 31 and appeals for all costs associated with hearings under  
 11 32 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeals Board in the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

11 33 2. DIVISION OF WORKERS' COMPENSATION  
 11 34 For salaries, support, maintenance, miscellaneous purposes,  
 11 35 and for not more than the following full-time equivalent  
 12 1 positions:  
 12 2 ..... \$ 2,885,774  
 12 3 ..... FTEs 30.00

General Fund appropriation to the Division of Workers' Compensation of the Department of Workforce Development.

DETAIL: This is an increase of \$2,885,774 and 30.00 FTE positions compared to the estimated FY 2008 appropriation for the following:

- An increase of \$2,749,774 and 29.00 FTE positions to reflect the separation of this appropriation from the Iowa Workforce Development operations appropriation.
- An increase of \$136,000 and 1.00 FTE position for an additional deputy workers' compensation commissioner.

12 4 The division of workers' compensation shall continue  
 12 5 charging a \$65 filing fee for workers' compensation cases.  
 12 6 The filing fee shall be paid by the petitioner of a claim.  
 12 7 However, the fee can be taxed as a cost and paid by the losing  
 12 8 party, except in cases where it would impose an undue hardship  
 12 9 or be unjust under the circumstances. The moneys generated by  
 12 10 the filing fee allowed under this subsection are appropriated  
 12 11 to the department of workforce development to be used for  
 12 12 purposes of administering the division of workers'  
 12 13 compensation.

Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to the Iowa Workforce Development Department.

DETAIL: It is estimated the Division will collect approximately \$190,000 in fees for FY 2009. This is no change compared to the current estimated FY 2008 amount.

12 14 3. WORKFORCE DEVELOPMENT OPERATIONS

12 15 For the operation of field offices, the workforce  
 12 16 development board, and new lowans centers, and for not more  
 12 17 than the following full-time equivalent positions:  
 12 18 ..... \$ 12,403,106  
 12 19 ..... FTEs 88.04

General Fund appropriation to the Department of Workforce Development for operation of Field Offices, the Workforce Development Board, and New lowans Centers.

DETAIL: This is an increase of \$12,403,106 and 88.04 FTE positions compared to the estimated FY 2008 appropriation. The changes include:

- An increase of \$7,216,792 and 132.25 FTE positions for a technical change to a new budget unit.
- A decrease of 46.21 FTE positions to restore the authorized FTE positions to the current year authorized amount of 86.04 FTE positions for Field Offices.
- An increase of \$5,009,136 for Field Offices. The Unemployment Compensation Reserve Fund appropriation to the Department for Field Offices was increased by \$700,000. The result is a net increase for Field Offices from all funds of \$5,709,136. The Field Office increase is to partially replace approximately \$3,600,000 in one-time federal Reed Act funds and other estimated federal shortfalls and reductions.
- An increase of \$160,000 and 3.00 FTE positions to reflect the transfer of the New lowans Centers to this appropriation from the operations appropriation.
- An increase of \$17,178 to reflect the transfer of the Workforce Development Board to this appropriation.
- A decrease of 1.00 FTE position for a technical error separating the prior authorized positions.

12 20 Of the moneys appropriated in this subsection, the  
 12 21 department shall allocate \$12,225,928 for the operation of  
 12 22 field offices. The department shall not reduce the number of  
 12 23 field offices below the number of field offices being operated  
 12 24 as of January 1, 2008.

Specifies that \$12,225,928 of the General Fund appropriation for Workforce Development Operations is to be used for the operation of Field Offices. Prohibits the IWD from reducing the number of Field Offices below the number in operation on January 1, 2008.

DETAIL: The Act makes a General Fund allocation of \$12,225,928 and appropriates \$6,500,000 from other funds to Workforce Development Field Offices. The result is total funding for the Field

Offices from all funds of \$18,725,928. There are currently 55 Field Offices including one-stop offices and State offices.

12 25 The department of workforce development shall maintain new  
12 26 lowans centers that offer one-stop services to deal with the  
12 27 multiple issues related to immigration and employment. The  
12 28 centers shall be designed to support workers, businesses, and  
12 29 communities with information, referrals, job placement  
12 30 assistance, translation, language training, and resettlement,  
12 31 as well as technical and legal assistance on such issues as  
12 32 forms and documentation. Through the coordination of local,  
12 33 state, and federal service providers, and through the  
12 34 development of partnerships with public, private, and  
12 35 nonprofit entities with established records of international  
13 1 service, these centers shall seek to provide a seamless  
13 2 service delivery system for new lowans.

Requires the Department to maintain New lowans Centers. Requires the New lowans Centers to offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

13 3 4. INTEGRATED BASIC EDUCATION AND SKILLS TRAINING (I=BEST)

13 4 For purposes of conducting integrated basic education and  
13 5 skills training demonstration projects with eligible community  
13 6 colleges to bring English as a second language and adult basic  
13 7 education instructors together with professional=technical  
13 8 instructors in the same classroom to provide students with  
13 9 contextualized remediation and English language services and  
13 10 occupational training at the same time, including salaries,  
13 11 support, maintenance, miscellaneous purposes, and for not more  
13 12 than the following full=time equivalent position:  
13 13 ..... \$ 500,000  
13 14 ..... FTEs 1.00

General Fund appropriation to the Iowa Workforce Development Department to conduct Integrated Basic Education and Skills Training Demonstration projects.

DETAIL: This is an increase of \$500,000 and 1.00 FTE position for a new appropriation to conduct Integrated Basic Education and Skills Training Demonstration projects.

NOTE: This provision is eliminated by HF 2700 (FY 2009 Standing Appropriations Act) and the \$500,000 appropriation is appropriated to the IWD to support a Statewide Standard Skills Assessment. The Assessment is to determine the employability of adult workers throughout the State. The Assessments are required to be provided at One-Stop Field Offices and other service access points in the State.

13 15 The full=time equivalent position authorized in this  
13 16 subsection is allocated for purposes of employing one  
13 17 coordinator who, with the support of the department of  
13 18 education and other interested agencies, awards grants to five  
13 19 of Iowa's eligible community colleges in approved programs in  
13 20 career tracks that assist in solving the workforce shortage.

Requires the authorized position is to be used for a coordinator who will award grants, with the support of the Department of Education and other interested agencies, to five community colleges with career tracks that assist in solving the workforce shortage.

NOTE: This provision is eliminated by HF 2700 (FY 2009 Standing Appropriations Act).

13 21 5. OFFENDER REENTRY PROGRAM  
 13 22 For the development and administration of an offender  
 13 23 reentry program to provide offenders with employment skills,  
 13 24 and for not more than the following full-time equivalent  
 13 25 positions:  
 13 26 ..... \$ 375,000  
 13 27 ..... FTEs 2.00

General Fund appropriation to the Iowa Workforce Development Department to develop an Offender Reentry Program.

DETAIL: This is an increase of \$375,000 and 2.00 FTE positions for a new appropriation to develop an Offender Reentry Program.

13 28 The department shall partner with the department of  
 13 29 corrections to provide staff within the correctional  
 13 30 facilities to improve offenders' abilities to find and retain  
 13 31 productive employment.

Requires the Iowa Workforce Development Department to partner with the Department of Corrections to improve the offenders' ability to find and retain employment.

13 32 6. For purposes of administration of a security employee  
 13 33 pilot project training program, if enacted by the 2008 session  
 13 34 of the eighty-second general assembly:  
 13 35 ..... \$ 15,000

General Fund contingent appropriation to the Iowa Workforce Development Department for a Security Employee Pilot Training Program if the Program is enacted during the 2008 Legislative Session.

DETAIL: This is a new contingent appropriation of \$15,000 for a Pilot Program for Training Bouncers. House File 901 (Security Personnel Training Act) created the Security Employee Pilot Training Program and was approved by the General Assembly on April 24, 2008, and signed by the Governor on May 12, 2008.

14 1 7. NONREVERSION OF MONEYS  
 14 2 Notwithstanding section 8.33, moneys appropriated in this  
 14 3 section that remain unencumbered or unobligated at the close  
 14 4 of the fiscal year shall not revert but shall remain available  
 14 5 for expenditure for the purposes designated until the close of  
 14 6 the succeeding fiscal year.

CODE: Permits nonreversion of funds appropriated to the Department of Workforce Development.

14 7 Sec. 17. ACCOUNTABILITY == AUDIT.

14 8 1. By January 15, 2009, the department of workforce  
 14 9 development shall submit a written report to the chairpersons  
 14 10 and ranking members of the joint appropriations subcommittee  
 14 11 on economic development which shall include a list of

Requires the Department to report on contracts held by the Department and accountability measures in effect for each contract to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2009.

14 12 contracts held by the department and accountability measures  
14 13 in effect for each contract.

14 14 2. The auditor of state shall annually conduct an audit of  
14 15 the department of workforce development and shall report the  
14 16 findings of such annual audit, including the accountability of  
14 17 programs of the department, to the chairpersons and ranking  
14 18 members of the joint appropriations subcommittee on economic  
14 19 development. The department shall pay for the costs  
14 20 associated with the audit.

Requires the Auditor of State to annually conduct an audit, including the accountability of the Department's programs, and submit findings in a report to the Economic Development Appropriations Subcommittee. Requires the IWD to pay the cost of the audit.

14 21 3. The legislative services agency shall conduct an annual  
14 22 review of salaries paid to employees of entities organized  
14 23 under chapter 28E and salaries paid under a contract with the  
14 24 department of workforce development. The legislative services  
14 25 agency shall report its findings to the chairpersons and  
14 26 ranking members of the joint appropriations subcommittee on  
14 27 economic development.

Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, Code of Iowa, and salaries paid under contract with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee.

14 28 4. The department of management shall work with the  
14 29 department of workforce development to accurately reflect the  
14 30 number of employees within the department of workforce  
14 31 development funded by state and federal sources. The  
14 32 department of management shall issue a report to the joint  
14 33 appropriations subcommittee on economic development regarding  
14 34 such employees and identifying the relative sources of funding  
14 35 by January 15, 2009.

Requires the Department of Management (DOM) to work with the Department of Workforce Development IWD to accurately reflect the number of employees within IWD by funding source. Requires the DOM to submit a report on the employees and the funding sources to the Economic Development Appropriations Subcommittee by January 15, 2009.

15 1 Sec. 18. EMPLOYMENT SECURITY CONTINGENCY FUND. There is  
15 2 appropriated from the special employment security contingency  
15 3 fund to the department of workforce development for the fiscal  
15 4 year beginning July 1, 2008, and ending June 30, 2009, the  
15 5 following amounts, or so much thereof as is necessary, for the  
15 6 purposes designated:

15 7 For the division of workers' compensation, salaries,  
15 8 support, maintenance, and miscellaneous purposes:

Employment Security Contingency Fund (also called the Penalty and Interest Fund) appropriation to the Workers' Compensation Division.

<p>15 9 ..... \$ 471,000</p> <p>15 10 Any remaining additional penalty and interest revenue may 15 11 be allocated and used to accomplish the mission of the 15 12 department.</p> <p>15 13 Sec. 19. UNEMPLOYMENT COMPENSATION RESERVE FUND. 15 14 Notwithstanding section 96.9, subsection 8, paragraph "e", 15 15 there is appropriated from interest earned on the unemployment 15 16 compensation reserve fund to the department of workforce 15 17 development for the fiscal year beginning July 1, 2008, and 15 18 ending June 30, 2009, the following amount for the operation 15 19 of field offices: 15 20 ..... \$ 6,500,000</p> <p>15 21 Sec. 20. PUBLIC EMPLOYMENT RELATIONS BOARD. There is 15 22 appropriated from the general fund of the state to the public 15 23 employment relations board for the fiscal year beginning July 15 24 1, 2008, and ending June 30, 2009, the following amount, or so 15 25 much thereof as is necessary, for the purposes designated: 15 26 For salaries, support, maintenance, miscellaneous purposes, 15 27 and for not more than the following full-time equivalent 15 28 positions: 15 29 ..... \$ 1,233,283 15 30 ..... FTEs 11.00</p> <p>15 31 Sec. 21. VALUE=ADDED AGRICULTURAL PRODUCTS AND PROCESSES 15 32 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable 15 33 fuels and coproducts may apply to the department of economic 15 34 development for moneys in the value=added agricultural</p>	<p>DETAIL: Maintains current level of support.</p> <p>Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.</p> <p>Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for operation of the Field Offices.</p> <p>DETAIL: This is an increase of \$700,000 compared to the estimated FY 2008 appropriation for increased support of the Field Office operations. The General Fund appropriation to the Department for this same purpose is increased by \$5,009,136 in this Act. The result is a net increase for this item from all funds of \$5,709,136 compared to estimated FY 2008. The Field Office increase is to partially replace approximately \$3,600,000 in one-time federal Reed Act funds and other estimated federal shortfalls and reductions.</p> <p>CODE: Complies with the requirement that the funds may only be used if appropriated.</p> <p>General Fund appropriation to the Public Employment Relations Board.</p> <p>DETAIL: Maintains current level of General Fund support and provides a decrease of 2.00 FTE positions to restore the authorized FTE positions to the current year authorized amount.</p> <p>Permits the Office of Renewable Fuels and Co-products to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.</p>
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15 35 products and processes financial assistance fund for deposit  
16 1 in the renewable fuels and coproducts fund created in section  
16 2 159A.7.

16 3 Sec. 22. IOWA FINANCE AUTHORITY AUDIT. The auditor of  
16 4 state is requested to review the audit of the Iowa finance  
16 5 authority performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the Iowa Finance Authority.

16 6 Sec. 23. APPLICATION FOR DEPARTMENT OF ECONOMIC  
16 7 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,  
16 8 2008, any entity that was specifically identified in 2001 Iowa  
16 9 Acts, chapter 188, to receive funding from the department of  
16 10 economic development, excluding any entity identified to  
16 11 receive a direct appropriation beginning July 1, 2008, may  
16 12 apply to the department for assistance through the appropriate  
16 13 program. The department shall provide application criteria  
16 14 necessary to implement this section.

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Act.

16 15 Sec. 24. SHELTER ASSISTANCE FUND. In providing moneys  
16 16 from the shelter assistance fund to homeless shelter programs  
16 17 in the fiscal year beginning July 1, 2008, and ending June 30,  
16 18 2009, the department of economic development shall explore the  
16 19 potential of allocating moneys to homeless shelter programs  
16 20 based in part on their ability to move their clients toward  
16 21 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

16 22 Sec. 25. UNEMPLOYMENT COMPENSATION PROGRAM.  
16 23 Notwithstanding section 96.9, subsection 4, paragraph "a",  
16 24 moneys credited to the state by the secretary of the treasury  
16 25 of the United States pursuant to section 903 of the Social  
16 26 Security Act shall be appropriated to the department of  
16 27 workforce development and shall be used by the department for  
16 28 the administration of the unemployment compensation program  
16 29 only. This appropriation shall not apply to any fiscal year  
16 30 beginning after December 31, 2008.

CODE: Restricts use of certain federal funds to comply with the Social Security Act.

16 31 Sec. 26. 2007 Iowa Acts, chapter 207, section 13,  
16 32 subsection 3, is amended to read as follows:  
16 33 3. Notwithstanding section 8.33, moneys appropriated in  
16 34 this section that remain unencumbered or unobligated at the  
16 35 close of the fiscal year shall not revert but shall remain  
17 1 available for expenditure for the purposes designated until  
17 2 the close of the ~~succeeding~~ fiscal year beginning July 1,  
17 3 2008 .

CODE: Requires nonreversion of funds appropriated for the Targeted Small Business - Business Advocate Services providers.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$900,000 remains.

17 4 Sec. 27. 2007 Iowa Acts, chapter 207, section 14,  
17 5 unnumbered paragraph 3, is amended to read as follows:  
17 6 Notwithstanding section 8.33, moneys appropriated in this  
17 7 section that remain unencumbered or unobligated at the close  
17 8 of the fiscal year shall not revert but shall remain available  
17 9 for expenditure for the purposes designated until the close of  
17 10 the ~~succeeding~~ fiscal year beginning July 1, 2008 .

CODE: Requires nonreversion of funds appropriated for the Targeted Small Business (TSB) - Financial Assistance Program.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$2,500,000 remains.

17 11 Sec. 28. 2007 Iowa Acts, chapter 207, section 15,  
17 12 subsection 4, is amended to read as follows:  
17 13 4. Notwithstanding section 8.33, moneys appropriated in  
17 14 this section that remain unencumbered or unobligated at the  
17 15 close of the fiscal year shall not revert but shall remain  
17 16 available for expenditure for the purposes designated until  
17 17 the close of the ~~succeeding~~ fiscal year beginning July 1,  
17 18 2008 .

CODE: Requires nonreversion of funds appropriated for the TSB - Marketing and Compliance Manager.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$225,000 remains.

17 19 Sec. 29. 2007 Iowa Acts, chapter 207, section 16,  
17 20 unnumbered paragraph 4, is amended to read as follows:  
17 21 Notwithstanding section 8.33, moneys appropriated in this  
17 22 section that remain unencumbered or unobligated at the close  
17 23 of the fiscal year shall not revert but shall remain available  
17 24 for expenditure for the purposes designated until the close of  
17 25 the ~~succeeding~~ fiscal year beginning July 1, 2008 .

CODE: Requires nonreversion of funds appropriated for the Targeted Small Business - Process Improvement - Marketing Activities.

DETAIL: Approximately half of the original FY 2007 supplemental General Fund appropriation of \$225,000 remains.

17 26 Sec. 30. WORKFORCE INNOVATION PLAN.  
17 27 1. The Iowa workforce development board shall develop, in  
17 28 cooperation and consultation with the association of Iowa

Requires the Iowa Workforce Development Board to develop, in cooperation and consultation with the Association of Iowa Workforce Partners and the Employers Council of Iowa, a Statewide workforce

17 29 workforce partners and the employers council of Iowa, a  
 17 30 statewide workforce innovation plan by January 1, 2009. The  
 17 31 board may consult other state agencies or organizations as  
 17 32 necessary. The plan shall be submitted to the general  
 17 33 assembly and the governor by January 15, 2009.

17 34 2. The statewide workforce innovation plan shall include  
 17 35 all of the following:

18 1 a. Recommendations for coordinating the workforce delivery  
 18 2 system in a more efficient, cost-effective manner while  
 18 3 improving services for customers.

18 4 b. Recommendations regarding the collocation and  
 18 5 integration of all workforce and job training programs.

18 6 c. Recommendations for improving the effectiveness of the  
 18 7 regional workforce system.

18 8 3. As part of the plan, the department of workforce  
 18 9 development shall set a goal of having at least one certified  
 18 10 one-stop center in each of the fifteen workforce regions by  
 18 11 the year 2012.

18 12 Sec. 31. Section 15.109, Code 2007, is amended by adding  
 18 13 the following new subsection:

18 14 NEW SUBSECTION . 4. Establish a sustainable community  
 18 15 development initiative. The purpose of the initiative is to  
 18 16 improve the sustainability of Iowa communities by ensuring  
 18 17 long-term economic growth and fostering environmentally  
 18 18 conscious growth and development. In establishing the  
 18 19 initiative, the department shall:

18 20 a. Create a plan to ensure that all of the department's  
 18 21 current community growth and development programs, efforts,  
 18 22 and initiatives incorporate an environmentally conscious  
 18 23 approach and policies that promote sustainability.

18 24 b. Cooperate with local governments by providing  
 18 25 information, technical assistance, and financial incentives to  
 18 26 communities pursuing sustainable growth.

18 27 Sec. 32. EFFECTIVE DATE. The sections of this Act  
 18 28 amending 2007 Iowa Acts, chapter 207, sections 13, 14, 15, and

innovation plan by January 1, 2009, and submit it to the General  
 Assembly and the Governor by January 15, 2009. The Act also  
 specifies the content of the plan and requires the plan to include a goal  
 of having at least one Certified One-Stop Center in each of the 15  
 Workforce Regions by calendar year 2012.

CODE: Establishes a Sustainable Community Development Initiative  
 in the DED and requires the following:

- Creation of a plan to ensure the Department's current activities incorporate and promote sustainability.
- Cooperation with local governments by providing information, technical assistance, and financial incentives to communities pursuing sustainable growth.

Specifies that Sections 26 through 29 take effect on enactment.

PG LN

House File 2699

Explanation

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18 29 16, being deemed of immediate importance, take effect upon  
18 30 enactment.

DETAIL: These Sections relate to targeted small business efforts and nonreversion of funds.

18 31 HF 2699

18 32 tw/jg/25

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2679**

**FUNDING SUMMARY**

***DIVISION I – EDUCATION  
APPROPRIATIONS***

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS**

- Appropriates a total of \$988.9 million from the General Fund and 12,446.6 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$5.5 million and a decrease of 0.1 FTE positions compared to the estimated FY 2008 General Fund appropriations.
  
- Makes the following General Fund changes for FY 2009:
  - ***College Student Aid Commission:***
    - \$2.5 million increase for the All Iowa Opportunity Assistance Grant Program. (Page 2, Line 23)
    - \$50,000 in new funding for the Barber and Cosmetology Arts and Sciences Grant Program. (Page 3, Line 27)
    - \$100,000 in new funding for the Washington, D.C., Internship Grant. (Page 3, Line 33)
    - \$699,000 increase for the Work Study Program. (Page 4, Line 16)
    - \$100,000 for the new Chiropractic Loan Forgiveness Program funded by a transfer from the Chiropractic Loan Revolving Fund. (Page 4, Line 29)
    - \$1.7 million increase for the Tuition Grant Program to nonprofit institutions. The Registered Nurse and Nurse Educator Loan Forgiveness Program receives a direct General Fund appropriation instead of an allocation of \$100,000 from the Tuition Grant Program funding as in the past. (Page 3, Line 8 and Page 35, Line 17)
    - \$150,000 increase for the Tuition Grant Program to for-profit institutions. (Page 35, Line 23)
  - ***Department of Education:***
    - \$400,000 increase for Administration to eliminate a separate appropriation of the same amount for the Data Warehouse. (Page 5, Line 6)
    - \$250,000 in new funding for grants to Centers for Independent Living that are experiencing a reduction in federal funding. (Page 7, Line 32)
    - \$1.5 million decrease for Community Empowerment to reflect FY 2007 ending balances in excess of 30.0% in 15 local Empowerment Areas. (Page 9, Line 26)
    - \$2.2 million in new funding for implementation of the statewide core curriculum. (Page 14, Line 34)

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2679**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

• ***Department of Education (continued):***

- \$1.9 million in new funding for the Senior Year Plus Program that is established in Division II. (Page 15, Line 6)
- \$9.1 million increase for general aid to community colleges. This represents a 5.2% increase compared to estimated FY 2008. (Page 15, Line 11)
- \$1.5 million in new funding to supplement faculty salaries at the community colleges. (Page 15, Line 33)
- \$100,000 decrease for the Before and After School Grant Program. The Program is funded by an allocation from the Community Empowerment appropriation for FY 2009. (Page 38, Line 15)
- Eliminates funding for the following programs that received funding in FY 2008:
  - \$2.5 million – Student Advancement Strategies
  - \$400,000 – Advanced Placement Online
  - \$400,000 – District Sharing and Efficiencies
  - \$200,000 for interpreters for deaf students at Iowa Western Community College. This funding is appropriated for FY 2009 in HF 2700 (FY 2009 Standing Appropriations Act).
- An increase of \$75.0 million for the Student Achievement and Teacher Quality Program in FY 2009 that was enacted in 2007 in SF 277 (Student Achievement and Teacher Quality Program Act).
- An FY 2009 appropriation of \$10.0 million for Community Empowerment for Early Care, Health and Education that was enacted in 2006 in HF 2769 (Community Empowerment Initiative Act) and amended in 2007 in SF 588 (FY 2008 Education Appropriations Act). Section 38 of this Act further amends the appropriation to reallocate \$750,000 to other purposes.
- An FY 2009 appropriation of \$5.0 million for Community Empowerment for Family Support and Parent Education that was enacted in 2006 in HF 2769 (Community Empowerment Initiative Act).

• ***Board of Regents:***

- \$14.0 million decrease to fund Tuition Replacement entirely from the Rebuild Iowa Infrastructure Fund in SF 2432 (FY 2009 Infrastructure Appropriations Act).

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2679**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- *Board of Regents (continued):*
  - \$7.3 million decrease to transfer funding for the Psychiatric Hospital to the Department of Human Services to receive federal match funding.
  - \$500,000 increase for Public Radio operations. (Page 19, Line 10)
  - \$1.0 million decrease for the Iowa State University general operating budget. (Page 22, Line 4)
  - \$1.0 million increase for the Veterinary Diagnostic Laboratory at Iowa State University. (Page 22, Line 33)
  - \$4.0 million in new funding for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative at the University of Northern Iowa. (Page 23, Line 34)
  - \$388,000 increase for the Iowa School for the Deaf. (Page 24, Line 4)
  - \$218,000 increase for the Iowa Braille and Sight Saving School. (Page 24, Line 10)
- Prohibits local Community Empowerment boards from carrying forward more than 20.0% of their annual allocation to the following fiscal year. (Page 26, Line 12)
- Requires local Community Empowerment boards to consider whether support services for children's health needs are being provided to child care facilities in their communities. (Page 27, Line 17)
- Requires grant awards in the Before and After School Grant Program to be at least \$30,000 and not more than \$50,000. Increases the required local match funding for Before and After School Grants from 20.0% to a dollar-for-dollar match. Requires the local match to be cash or in-kind contributions. Eliminates an allocation of \$100,000 from the Before and After School Grant Program for employment of a contractor for long-term planning and development. Specifies that programs serving middle and high school youth are eligible for the Program. Permits grants to be used for multiple fiscal years. (Page 27, Line 26 through Page 28, Line 16)
- Requires Area Education Agencies (AEAs) to transfer 84.0% of Medicaid payments received to the Department of Education, with the exception of reimbursements for services provided under Part C of the federal Individuals with Disabilities Education Act (IDEA). (Page 28, Line 17)
- Shifts funding for the Reading Recovery Program to the University of Northern Iowa, where the Program is now centered. (Page 29, Line 7)

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2679**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

- Specifies a formula for allocating any State appropriation to supplement instructor salaries at the community colleges. (Page 29, Line 22)
- Requires each community college's Quality Faculty Plan to include all instructors, counselors, and media specialists and permits the Quality Faculty Committee to differentiate Plan requirements for each type of employee. Requires the Department of Education to establish four committees in regard to Quality Faculty Plans. (Page 30, Line 17 through Page 31, Line 25)
- Specifies that standards for accreditation of community college programs apply to all instructors beginning July 1, 2011. (Page 31, Line 26)
- Creates the Barber and Cosmetology Arts and Sciences Tuition Grant Program with a maximum grant of \$1,200. (Page 32, Line 23)
- Creates the Chiropractic Loan Forgiveness Program with a maximum annual loan forgiveness of 20.0% of the chiropractor's total federally guaranteed Stafford loan amount or an amount equal to the Regent universities resident tuition rate for the year the chiropractor graduated, whichever is less. (Page 36, Line 12)
- Requires local school districts to initiate a State criminal history records check through the Division of Criminal Investigation (DCI) for all teacher applicants, other than those holding an initial license, prior to issuing a teaching contract. (Page 37, Line 21)
- Allocates \$750,000 from a previously enacted FY 2009 appropriation to Community Empowerment for Early Care, Health, and Education as follows: (Page 38, Line 15)
  - \$5,000 to the College Student Aid Commission for the College Work Study Program, bringing the FY 2009 State funding for the Program to \$704,000, an increase of \$408,000 compared to the estimated FY 2008 appropriation.
  - \$595,000 to the Before and After School Grant Program. This is a decrease of \$100,000 compared to the estimated FY 2008 appropriation.
  - \$100,000 to the Early Head Start Projects. With the FY 2009 allocation of \$300,000 elsewhere in the Act, this maintains the current level of funding.
  - \$50,000 to maintain the current level of funding for the Future Farmers of America (FFA) Foundation.
- Allocates \$50,000 to the University of Northern Iowa for the Reading Recovery Program from the unused portion of an FY 2007 appropriation for the Reading Instruction Pilot Project Grant Program. (Page 39, Line 27)
- Repeals the Supplemental Strategies and Educational Services Grant Program. (Page 40, Line 14)



**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2679**

**INTENT LANGUAGE AND REQUIRED  
REPORTS**

- Requires the Iowa Empowerment Board to conduct a study of the role the Empowerment Program can play in strengthening child care provided voluntarily and at no cost by family members, friends, and neighbors. The Board must convene a working group to provide advice and must submit a report to the Governor and General Assembly by January 15, 2009. (Page 10, Line 20)
- Permits local Empowerment boards to use their discretion in reducing FY 2009 categorical funding as a result of excessive FY 2007 ending balances. (Page 13, Line 6)
- Directs the Legislative Council to commission a study of the rigor of the first two years of study at community colleges and at institutions governed by the Board of Regents. Requires a report of the results of the study to be published by July 1, 2009. (Page 16, Line 6)
- Requires the Board of Educational Examiners to transfer \$300,000 in licensure fee revenue to the Department of Education at the end of FY 2008. The funds will be used in FY 2009 for Early Head Start Projects. Section 38 of this Act provides an additional \$100,000 for the Early Head Start Projects, bringing the FY 2009 funding for the Projects to the FY 2008 level. (Page 16, Line 13)
- Requires school districts that requested background checks of teacher applicants from an entity other than the Division of Criminal Investigation (DCI) in FY 2008 to request new background checks for each applicant from the DCI. (Page 16, Line 29)
- Requires the Department of Education to review the accreditation process for community colleges and to submit a progress report to the General Assembly by January 15, 2009, and a final report by January 15, 2010. (Page 17, Line 3)
- Requires the Department of Education to convene a Liaison Advisory Committee on Transfer Students to study articulation and transferability issues, measures, and agreements between community colleges and Regents institutions. Requires a progress report to the General Assembly by January 15, 2009. (Page 17, Line 32)
- Requires the Regents universities to report on the proportion of women and minorities enrolled in high school and college Science, Technology, Engineering, and Mathematics (STEM) programs by January 15, 2009, and to suggest improvements. (Page 24, Line 24)
- Requires the Department of Sociology at Iowa State University (ISU), in cooperation with the ISU Extension Center, to study current and potential efforts to retain baby boom generation Iowans and to attract those that have moved away. The report is due by January 15, 2009. (Page 25, Line 10)
- Creates the Senior Year Plus Program to increase access of high school students to college credit and advanced placement coursework. (Page 40, Line 23 through Page 64, Line 10)
- Requires postsecondary institutions providing Senior Year Plus programming to supply data concerning the proportion of women and minorities enrolled in Science, Technology, Engineering, and Mathematics (STEM) programs. The Department of Education is to annually report its findings and recommendations to the General Assembly by January 15. (Page 50, Line 7)

***DIVISION II – SENIOR YEAR PLUS  
PROGRAM***

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2679**

***DIVISION III – STATEWIDE  
PRESCHOOL PROGRAM***

***DIVISION IV – STUDENT  
ACHIEVEMENT AND TEACHER  
QUALITY PROGRAM***

**TEACHER QUALITY FUNDING  
ALLOCATIONS**

- Permits preschool programs to receive supplemental aid or modified allowable growth if approved by the School Budget Review Committee. (Page 64, Line 23)
- Requires program approval by the Department of Education to receive preschool aid funding in a program's second and subsequent years. (Page 64, Line 34)
- Requires nonreversion of Preschool Program funds appropriated to the Department of Education. (Page 65, Line 30)
- Provides that it is the intent of the General Assembly that if funding is made available for implementing a Statewide Early Childhood Professional Development System in FY 2008 or FY 2009, the System will be implemented by the Department with the collaboration of Area Education Agencies. (Page 66, Line 13)
- Requires disposition of Teacher Quality Funding to be negotiated as part of a whole-grade sharing agreement (Page 66, Line 33)
- Repeals language that included licensed teachers employed part-time by a district under an agreement with a practitioner preparation program in Teacher Quality funding. (Page 67, Line 7)
- Increases the minimum salary for a beginning teacher by \$1,500 to \$28,000. (Page 67, Line 24)  
FISCAL IMPACT: The estimated statewide cost of the minimum salary increase for beginning teachers is \$2.1 million in FY 2009.
- Increases the minimum salary for a career teacher by \$2,500 to \$30,000. (Page 67, Line 30)  
FISCAL IMPACT: The estimated statewide cost of the minimum salary increase for beginning teachers is \$828,000 in FY 2009.
- Allocates \$1.7 million for National Board Certification awards in FY 2009, an increase of \$620,000 compared to FY 2008. The funding is intended to fulfill existing commitments, and no new awards are funded. The allocation for Market Factor Teacher Incentives Program is eliminated. (Page 69, Line 11)
- Allocates \$28.5 million for Professional Development for FY 2009, an increase of \$8.5 million compared to FY 2008. Includes new sub-allocation of \$8.5 million for professional development related to the core curriculum. Also allocates \$915,000 to implement a statewide early childhood professional development system. (Page 69, Line 28, and Page 71, Line 2)
- Allocates \$250,000 for the Institute for Tomorrow's Workforce (ITW) for FY 2009. This is a new allocation. (Page 71, Line 18)
- Allocates \$335,000 for Pay for Performance Implementation Projects for FY 2009. This is a decrease of \$2.2 million compared to the original FY 2009 allocation enacted in 2007. This amount is sufficient to fund the implementation phase of the three projects that received development grants in FY 2008. (Page 71, Line 26)
- Repeals the Market Factor Teacher Incentives Program. (Page 72, Line 5)

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2679**

***DIVISION V – STATE SCHOOL AID  
FORMULA CHANGES***

- Creates a new funding mechanism for the Student Achievement Teacher Quality (SATQ) teacher compensation and professional development, Educational Excellence Phase II, and Early Intervention/Class Size Reduction Programs by providing the following (Page 72, Line 9 through Page 89, Line 17) :
  - Beginning in FY 2010, requires Student Achievement Teacher Quality (SATQ) teacher compensation and Educational Excellence Phase II to be funded on a per pupil basis with the creation of the teacher salary supplement implemented through the school aid formula.
  - Beginning in FY 2010, requires SATQ professional development to be funded on a per pupil basis with the creation of the professional development supplement implemented through the school aid formula.
  - Beginning in FY 2010, requires the Early Intervention Class Size Reduction Program to be funded on a per pupil basis with the creation of the professional development supplement implemented through the school aid formula.
  - Beginning in FY 2011, increasing each of the per pupil supplements by an allowable growth amount determined by the General Assembly and guarantees each school district and area education agency the previous year's supplement amount.

**EFFECTIVE DATES**

- The Section amending an FY 2007 appropriation for the Reading Instruction Pilot Project Grant Program is effective on enactment. (Page 40, Line 16)
- Division III (Statewide Preschool Program Modifications) is effective on enactment. (Page 66, Line 29)

**GOVERNOR'S VETO**

- The Governor vetoed language allocating 10.0 FTE positions in the Department of Education to support specific purposes, stating that the language was no longer needed. The language was carried forward from the previous year's appropriation, when the 10.0 FTE positions were newly funded. (Page 5, Line 17)

**ENACTMENT DATE**

- This Act was approved by the General Assembly on April 24, 2008, and item vetoed and signed by the Governor on May 9, 2008.

House File 2679 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
4	16	3	Nwthstnd	Sec. 261.85	Work Study Appropriation
4	29	4	Nwthstnd	Sec. 261.72	Chiropractic Loan Forgiveness Program
15	15	5.18	Nwthstnd	Sec. 260C.18C	Community College Allocations
16	13	8	Nwthstnd	Sec. 272.10(2)	Board of Educational Examiners Transfer
26	5	16	Nwthstnd	Sec. 270.7	Special Schools Drug Costs
26	12	17	Amends	Sec. 28.8(5)(a & e)	Limit on School Ready Children Grant funding Carried Forward
27	17	18	Adds	Sec. 28(8)	Local Empowerment Board Responsibilities
27	26	19	Amends	Sec. 256.26(1), Code Supplement 2007	Before and After School Grants - Amount of Awards
27	35	20	Amends	Sec. 256.26(2)(e), Code Supplement 2007	Before and After School Grants - Local Match Funding
28	5	21	Amends	Sec. 256.26(6), Code Supplement 2007	Before and After School Grant Program - Middle and High School Programs
28	12	22	Adds	Sec. 256.26(7), Code Supplement 2007	Before and After School Grant Program - Grants for Multiple Fiscal Years
28	17	23	Amends	Sec. 256B.15(7)	Medicaid Payments to AEAs - Transfer to the Department of Education
29	7	24	Amends	Sec. 257B.1B(1)	Funding for Reading Recovery Allocated to University of Northern Iowa
29	18	25	Amends	Sec. 260C.18C(2)	Definitions for Community College Allocation Formulas
29	22	26	Adds	Sec. 260C.18D	Community College Instructor Salary Distribution Formula
30	17	27	Adds	Sec. 260C.36(1)(j), Code Supplement 2007	Community College Quality Faculty Plan - All Instructors, Counselors, and Media Specialists Included
30	23	28	Adds	Sec. 260C.36(4), Code Supplement 2007	Quality Faculty Plan Committees - Department of Education

Page #	Line #	Bill Section	Action	Code Section	Description
31	26	29	Amends	Sec. 260C.48(1), Code Supplement 2007	Accreditation Standards for Community College Instructors
32	4	30	Amends	Sec. 260C.48(1)(b)(2), Code Supplement 2007	Technical Correction
32	13	31	Adds	Sec. 261.2(9), Code Supplement 2007	Loan Forgiveness Programs Annual Report
32	23	32	Adds	Sec. 261.18	Barber and Cosmetology Arts and Sciences Tuition Grant Program
35	17	33	Amends	Sec. 261.25(1), Code Supplement 2007	Tuition Grant Program - Nonprofit Institutions
35	23	33	Amends	Sec. 261.25(2), Code Supplement 2007	Tuition Grant Program - For-Profit Institutions
36	12	34	Adds	Sec. 261.73	Chiropractic Loan Forgiveness Program
37	21	35	Amends	Sec. 279.13(1)(b), Code Supplement 2007	Teacher Background Checks - Local School Districts
38	7	36	Repeals	Sec. 279.13(1)(b)(3-4), Code Supplement 2007	Teacher Background Checks - Corrective
38	10	37	Amends	Sec. 331.653(27)	Technical Change
38	15	38	Amends	Sec. 41, Chapter 214, 2007 Iowa Acts	Early Care, Health, and Education Program - Allocation of FY 2009 Appropriation
39	27	39	Amends	Sec. 42, Chapter 214, 2007 Iowa Acts	Reading Instruction Pilot Project Grant Program - Allocation of FY 2007 Appropriation
40	14	40	Repeals	Sec. 279.65, Code Supplement 2007	Student Advancement Policy - Supplemental Strategies and Educational Services Grant Program
40	23	42	Amends	Sec. 11.6(1)(a)	School District Audits
41	27	43	Amends	Sec. 85.61(2), Code Supplement 2007	Senior Year Plus - Workers Compensation Technical Change
42	20	44	Adds	Sec. 256.17	Postsecondary Course Audit Committee
43	13	45	Adds	Sec. 257.6(1)(a)(7), Code Supplement 2007	Senior Year Plus Nonpublic Supplementary Weighting
43	22	46	Amends	Sec. 257.6(6), Code Supplement 2007	Senior Year Plus - Community Colleges Technical Change
43	29	47	Amends	Sec. 257.6(6)(b), Code Supplement 2007	Senior Year Plus - Community Colleges Technical Change

Page #	Line #	Bill Section	Action	Code Section	Description
43	35	48	Adds	Sec. 257.11(2), Code Supplement 2007	Regional Academy Supplementary Weighting
44	15	49	Amends	Sec. 257.11(3), Code Supplement 2007	District to Community College - Concurrent Enrollment Shared Supplementary Weighting
45	24	50	Amends	Sec. 260C.14(2)	Senior Year Plus - Community College Technical Change
46	13	51	Adds	Sec. 261E.1	Senior Year Plus Program
47	1	52	Adds	Sec. 261E.2	Senior Year Plus Definitions
47	31	53	Adds	Sec. 261E.3(1)	Senior Year Plus Student Eligibility
48	27	53	Adds	Sec. 261E.3(2)	Senior Year Plus Teacher and Instructor Eligibility
50	7	53	Adds	Sec. 261E.3(3)	Senior Year Plus Institutional Eligibility
52	3	54	Adds	Sec. 261E.4	Senior Year Plus Advanced Placement
52	24	55	Adds	Sec. 261E.4A	Advanced Placement Examination Fee Reduction
53	34	56	Adds	Sec. 261E.5(1)	Senior Year Plus - Postsecondary Enrollment Options (PSEO) Program Established
54	10	56	Adds	Sec. 261E.5(2)	Senior Year Plus - PSEO - Notification
54	18	56	Adds	Sec. 261E.5(3)	Senior Year Plus - PSEO - Authorization
55	3	56	Adds	Sec. 261E.5(4)	Senior Year Plus - PSEO - Credits
55	28	56	Adds	Sec. 261E.5(5)	Senior Year Plus - PSEO - Transportation
55	33	56	Adds	Sec. 261E.5(6)	Senior Year Plus - PSEO - Definition
56	10	57	Adds	Sec. 261E.6	Senior Year Plus - PSEO - Payments
57	30	58	Adds	Sec. 261E.7	Senior Year Plus - District-to-Community College Sharing / Concurrent Enrollment
60	9	59	Adds	Sec. 261E.8	Senior Year Plus - Regional Academies
60	26	60	Adds	Sec. 261E.9	Senior Year Plus - Career Academies
61	7	61	Adds	Sec. 261E.10	Senior Year Plus - Internet-Based and ICN Coursework
61	24	62	Adds	Sec. 261E.11	Senior Year Plus - Internet-Based Clearinghouse
62	5	63	Adds	Sec. 261E.12	Senior Year Plus - State Program Allocation
63	10	64	Amends	Sec. 282.18(7)	Open Enrollment
63	27	65	Repeals	Sec. All, Chapter 261C, Code Supplement 2007	Postsecondary Enrollment Option Repealed

Page #	Line #	Bill Section	Action	Code Section	Description
64	13	67	Amends	Sec. 256C.3(1), Code Supplement 2007	Statewide Preschool Program Eligibility
64	23	68	Adds	Sec. 256C.4(1)(f), Code Supplement 2007	School Budget Review Committee Restriction
64	34	69	Amends	Sec. 256C.5(2)(b), Code Supplement 2007	Preschool Program Approval
65	13	70	Amends	Sec. 256C.6(1), Code Supplement 2007	Statewide Preschool Program Phase-In
65	30	71	Adds	Sec. 256C.6(2), Code Supplement 2007	Nonreversion of Statewide Preschool Program Funds
66	4	72	Amends	Sec. 6.13, Chapter 214, 2007 Iowa Acts	Nonreversion of the FY 2008 Statewide Preschool Program Appropriation
66	33	75	Amends	Sec. 282.10(4)	Teacher Quality Funding Under Whole-Grade Sharing Agreements
67	7	76	Amends	Sec. 284.2(11), Code Supplement 2007	Teacher Quality - Definition of Teacher
67	24	77	Amends	Sec. 284.7(1)(a)(2), Code Supplement 2007	Teacher Quality - Minimum Salary for Beginning Teacher
67	30	78	Amends	Sec. 284.7(1)(b), Code Supplement 2007	Teacher Quality - First-Year Career Teacher Minimum Salary
68	3	79	Amends	Sec. 284.7(5)(b), Code Supplement 2007	Teacher Quality - Calculation of Base Salary
68	21	80	Adds	Sec. 284.7(5)(e)	Teacher Quality - Payment of Salary Funding to Individual Teachers
68	30	81	Amends	Sec. 284.8(1), Code Supplement 2007	Teacher Quality - Technical Change
69	11	82	Amends	Sec. 284.13(1)(a), Code Supplement 2007	Teacher Quality - Allocation for National Board Certification Awards and Market Factor Incentives
69	28	83	Amends	Sec. 284.13(1)(d)(1-2)	Teacher Quality - Allocation for Professional Development
71	2	83	Amends	Sec. 284-13(1)(d)(3)	Teacher Quality - Allocation for Preschool Professional Development
71	10	83	Amends	Sec. 284.13(1)(e), Code Supplement 2007	Teacher Quality - Allocation for Teacher Development Academies

Page #	Line #	Bill Section	Action	Code Section	Description
71	18	84	Amends	Sec. 284.13(1)(f), Code Supplement 2007	Teacher Quality - Allocation for the Institute for Tomorrow's Workforce
71	26	85	Amends	Sec. 284.13(1)(g)(3), Code Supplement 2007	Teacher Quality - Allocation for Pay for Performance Implementation Projects
72	5	86	Repeals	Sec. 284.11, Code Supplement 2007	Teacher Quality - Market Factor Teacher Incentives
72	9	87	Amends	Sec. 256D.2	Early Intervention/Class Size Reduction Technical Correction
72	35	88	Adds	Sec. 256D.2A	Early Intervention/Class Size Reduction Technical Correction
73	24	89	Amends	Sec. 256D.4(3)	Early Intervention/Class Size Reduction Technical Correction
74	12	90	Repeals	Sec. 256D.4(4)	Early Intervention/Class Size Reduction Technical Correction
74	16	91	Adds	Sec. 256D.4A	Early Intervention/Class Size Reduction Technical Correction
74	23	92	Amends	Sec. 256D.5(4), Code Supplement 2007	Early Intervention/Class Size Reduction Technical Correction
74	28	93	Amends	Sec. 257.1(2)	State Categorical Funding School Aid Roll-in
75	11	94	Amends	Sec. 257.1(3)	State Categorical Funding Technical Correction
75	21	95	Amends	Sec. 257.4(1a)	State Categorical Funding State Aid
76	7	96	Adds	Sec. 257.8(1A)	State Categorical Allowable Growth Rate
76	21	97	Adds	Sec. 257.9(6)	Teacher Salary Supplement State Cost Per Pupil
77	7	97	Adds	Sec. 257.9(7)	Professional Development Supplement State Cost Per Pupil
77	25	97	Adds	Sec. 257.9(8)	Early Intervention Supplement State Cost Per Pupil
78	7	97	Adds	Sec. 257.9(9)	Area Education Agency Teacher Salary Supplement State Cost Per Pupil
78	28	97	Adds	Sec. 257.9(10)	Area Education Agency Professional Development Supplement State Cost Per Pupil
79	13	98	Amends	Sec. 257.10(8)	State Categoricals Added to Combined District Cost



Page #	Line #	Bill Section	Action	Code Section	Description
79	27	99	Adds	Sec. 257.10(9)(a,b,c,d)	Teacher Salary Supplement Cost Per Pupil and District Cost
80	30	99	Adds	Sec. 257.10(10)(a,b,c,d)	Professional Development Supplement Cost Per Pupil and District Cost
81	30	99	Adds	Sec. 257.10(11)(a,b,c,d)	Early Intervention Supplement Cost Per Pupil and District Cost
82	26	100	Amends	Sec. 257.35(1), Code Supplement 2007	Area Education Agency Flow Through Funding
83	11	101	Adds	Sec. 257.37A(1)	Area Education Agency Teacher Salary Supplement Cost Per Pupil
84	20	101	Adds	Sec. 257.37A(2)	Area Education Agency Professional Development Supplement Cost Per Pupil
85	25	102	Adds	Sec. 257.51	Categorical State Appropriations
86	2	103	Amends	Sec. 294A.9	Phase II Technical Correction
87	25	104	Adds	Sec. 294A.10(5)	Phase II Technical Correction
87	29	105	Amends	Sec. 294A.22	Phase II Technical Correction
88	18	106	Amends	Sec. 294A.25(1)	Phase II Technical Correction
88	27	107	Adds	Sec. 257.25(1A)	Educational Excellence Standing Appropriation Technical Correction
88	35	108	Amends	Sec. 294A.25(6)	Phase II Technical Correction
89	9	109	Adds	Sec. 294A.25(6A)	Educational Excellence Technical Correction

1 1 DIVISION I  
1 2 EDUCATION APPROPRIATIONS

1 3 DEPARTMENT FOR THE BLIND

1 4 Section 1. ADMINISTRATION. There is appropriated from the  
1 5 general fund of the state to the department for the blind for  
1 6 the fiscal year beginning July 1, 2008, and ending June 30,  
1 7 2009, the following amount, or so much thereof as is  
1 8 necessary, to be used for the purposes designated:

1 9 For salaries, support, maintenance, miscellaneous purposes,  
1 10 and for not more than the following full-time equivalent  
1 11 positions:  
1 12 ..... \$ 2,484,953  
1 13 ..... FTEs 92.24

1 14 COLLEGE STUDENT AID COMMISSION

1 15 Sec. 2. There is appropriated from the general fund of the  
1 16 state to the college student aid commission for the fiscal  
1 17 year beginning July 1, 2008, and ending June 30, 2009, the  
1 18 following amounts, or so much thereof as may be necessary, to  
1 19 be used for the purposes designated:

1 20 1. GENERAL ADMINISTRATION  
1 21 For salaries, support, maintenance, miscellaneous purposes,  
1 22 and for not more than the following full-time equivalent  
1 23 positions:  
1 24 ..... \$ 390,685  
1 25 ..... FTEs 4.30

1 26 The commission shall renegotiate all agreements with  
1 27 student loan lenders who signed agreements with the commission  
1 28 on or before September 15, 2007. Such renegotiated agreements  
1 29 shall implement the most current regulations adopted as of  
1 30 November 1, 2007, by the United States Department of Education  
1 31 pursuant to the federal Higher Education Act of 1965. By July

General Fund appropriation to the Department for the Blind.

DETAIL: Maintains current level of funding and FTE positions.

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: Maintains current level of funding and FTE positions.

Requires the College Student Aid Commission to renegotiate agreements made with student loan lenders prior to September 15, 2007, to comply with updated federal regulations and to supply lenders with the educational materials and training prescribed by the updated federal regulations.

1 32 1, 2008, the commission shall provide to lenders educational  
1 33 materials and training describing lender responsibilities.

1 34 2. STUDENT AID PROGRAMS

1 35 For payments to students for the Iowa grant program:

2 1 ..... \$ 1,070,976

General Fund appropriation to the College Student Aid Commission  
for the Iowa Grant Program.

DETAIL: Maintains current level of funding.

2 2 3. DES MOINES UNIVERSITY == OSTEOPATHIC MEDICAL CENTER

2 3 a. For forgivable loans to Iowa students attending Des  
2 4 Moines university == osteopathic medical center under the  
2 5 forgivable loan program pursuant to section 261.19:

2 6 ..... \$ 100,000

General Fund appropriation to the College Student Aid Commission  
for the Osteopathic Forgivable Loan Program.

DETAIL: Maintains current level of funding.

2 7 To receive funds appropriated pursuant to this paragraph,  
2 8 Des Moines university == osteopathic medical center shall  
2 9 match the funds with institutional funds on a dollar-for-  
2 10 dollar basis.

Requires Des Moines University to provide matching institutional funds  
of \$100,000 for the Osteopathic Forgivable Loan Program.

2 11 b. For Des Moines university == osteopathic medical center  
2 12 for an initiative in primary health care to direct primary  
2 13 care physicians to shortage areas in the state:

2 14 ..... \$ 346,451

General Fund appropriation for the Primary Care Program.

DETAIL: Maintains current level of funding. This Program was  
established in 1994 to place Des Moines University graduates in areas  
of need in Iowa. Participants may receive funds under either of two  
options: tuition scholarships for the third or fourth year of attendance  
or repayment assistance of up to \$50,000. The repayment assistance  
is matched by a community contribution.

2 15 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

2 16 For purposes of providing national guard educational  
2 17 assistance under the program established in section 261.86:

2 18 ..... \$ 3,800,000

General Fund appropriation to the College Student Aid Commission  
for the National Guard Tuition Aid Program.

DETAIL: Maintains current level of funding.

2 19 5. TEACHER SHORTAGE LOAN FORGIVENESS PROGRAM

2 20 For the teacher shortage loan forgiveness program  
2 21 established in section 261.112:

2 22 ..... \$ 485,400

General Fund appropriation to the College Student Aid Commission  
for the Teacher Shortage Loan Forgiveness Program.

DETAIL: Maintains current level of funding.

2 23 6. ALL IOWA OPPORTUNITY ASSISTANCE PROGRAM  
 2 24 For purposes of the all iowa opportunity assistance  
 2 25 program, which includes the all iowa opportunity foster care  
 2 26 grant program established pursuant to section 261.6, and the  
 2 27 all iowa opportunity scholarship program established pursuant  
 2 28 to section 261.87:  
 2 29 ..... \$ 4,000,000

General Fund appropriation to the College Student Aid Commission for the All iowa Opportunity Assistance Program.  
  
 DETAIL: This is an increase of \$2,500,000 compared to the estimated FY 2008 appropriation.

2 30 From the funds appropriated pursuant to this subsection, up  
 2 31 to \$500,000 shall be used for purposes of the all iowa  
 2 32 opportunity foster care grant program established pursuant to  
 2 33 section 261.6, and at least \$500,000 shall be used for  
 2 34 purposes of the all iowa opportunity scholarship program as  
 2 35 established in section 261.87.

Requires up to \$500,000 to be allocated to the All iowa Opportunity Foster Care Grant Program and at least \$500,000 to the All iowa Opportunity Scholarship Program.  
  
 DETAIL: During fall semester 2007, the first year for the grant program, it provided postsecondary tuition assistance to a total of 80 students that had aged out of foster care. Thirteen were attending Regents universities, 9 were attending private colleges, and 58 were attending community colleges.

3 1 If the funds appropriated by the general assembly to the  
 3 2 college student aid commission for the 2008=2009 fiscal year  
 3 3 for purposes of the all iowa opportunity scholarship program  
 3 4 exceed \$500,000, "eligible institution" as defined in section  
 3 5 261.87, shall, during the 2008=2009 fiscal year, include  
 3 6 accredited private institutions as defined in section 261.9,  
 3 7 subsection 1.

Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All iowa Opportunity Scholarship Program if the amount appropriated for FY 2009 exceeds \$500,000.  
  
 DETAIL: Current funding will permit private college and university students to receive awards.

3 8 7. REGISTERED NURSE AND NURSE EDUCATOR LOAN FORGIVENESS  
 3 9 PROGRAM  
 3 10 For purposes of the registered nurse and nurse educator  
 3 11 loan forgiveness program established pursuant to section  
 3 12 261.23:  
 3 13 ..... \$ 100,000

General Fund appropriation to the College Student Aid Commission for the Registered Nurse and Nurse Educator Loan Forgiveness Program.  
  
 DETAIL: Maintains current level of funding but creates a new line-item appropriation for this Program. In previous years, this Program received an allocation of \$100,000 from the Tuition Grant Program standing appropriation.

3 14 a. It is the intent of the general assembly that the  
 3 15 commission continue to consider funds allocated pursuant to  
 3 16 this subsection as funds that meet the state matching funds

Requires the College Student Aid Commission to consider the appropriation to the Registered Nurse and Nurse Educator Loan

3 17 requirements of the federal leveraging educational assistance  
3 18 program and the federal supplemental leveraging educational  
3 19 assistance program established under the Higher Education Act  
3 20 of 1965, as amended.

Forgiveness Program for federal match requirements. This funding was used for federal match when it was allocated from the Tuition Grant Program.

3 21 b. It is the intent of the general assembly that  
3 22 appropriations made for purposes of the registered nurse and  
3 23 nurse educator loan forgiveness program for the fiscal year  
3 24 beginning July 1, 2008, and each succeeding fiscal year, be  
3 25 distributed under the program created pursuant to section  
3 26 261.23, for registered nurses and nurse educators.

Requires the appropriation for the Registered Nurse and Nurse Educator Loan Forgiveness Program to be used for loan forgiveness for nurses and nurse educators.

3 27 8. BARBER AND COSMETOLOGY ARTS AND SCIENCES TUITION  
GRANT

General Fund appropriation to the College Student Aid Commission for the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

3 28 PROGRAM

3 29 For purposes of the barber and cosmetology arts and  
3 30 sciences tuition grant program established pursuant to section  
3 31 261.18, if enacted by this Act:  
3 32 ..... \$ 50,000

DETAIL: This is a new appropriation. The maximum grant for a full-time student is \$1,200 and this funding level will provide grants for approximately 42 full-time students. Part-time students will receive prorated awards.

3 33 9. WASHINGTON, D.C., INTERNSHIP GRANT

General Fund appropriation to the College Student Aid Commission for the Washington, D.C., Internship Grant.

3 34 For a grant to a national nonprofit organization with over  
3 35 30 years experience of assisting college students to serve  
4 1 internships in Washington, D.C., helping place during the  
4 2 2006=2007 academic year over 1,400 students from across the  
4 3 world in internships, including over 40 students from Iowa  
4 4 colleges and universities, in order to provide students  
4 5 enrolled in Iowa accredited higher education institutions, as  
4 6 defined in section 261.92, subsection 1, and is participating  
4 7 in a one=semester internship opportunity in Washington, D.C.,  
4 8 with financial aid to offset costs related to the internship:  
4 9 ..... \$ 100,000

DETAIL: This is a new appropriation.

4 10 Up to 50 percent of the funds shall be dedicated to  
4 11 students participating in the two=to=one federal and state  
4 12 matching agricultural biofuels from biomass internship pilot

Requires up to \$50,000 to be dedicated to the Agricultural Biofuels from Biomass Internship Pilot Program if the Program is enacted by Congress. The pilot program has a match of \$2 federal funding for each \$1 of State funding.

4 13 program if the program is contained in federal legislation  
4 14 enacted and funded by Congress during the 2008=2009 fiscal  
4 15 year.

4 16 Sec. 3. WORK=STUDY APPROPRIATION FOR FY 2008=2009.  
4 17 Notwithstanding section 261.85, for the fiscal year beginning  
4 18 July 1, 2008, and ending June 30, 2009, the amount  
4 19 appropriated from the general fund of the state to the college  
4 20 student aid commission for the work=study program under  
4 21 section 261.85 shall be \$995,000, and from the moneys  
4 22 appropriated in this section, \$484,972 shall be allocated to  
4 23 institutions of higher education under the state board of  
4 24 regents and community colleges and the remaining dollars  
4 25 appropriated in this section shall be allocated by the college  
4 26 student aid commission on the basis of need as determined by  
4 27 the portion of the federal formula for distribution for work=  
4 28 study funds that relates to the current need of institutions.

CODE: General Fund appropriation of \$995,000 for the Work Study Program.

DETAIL: This is an increase of \$699,400 compared to the estimated FY 2008 appropriation. The Work Study Program receives an additional \$5,000 elsewhere in this Act as an allocation from a previously enacted FY 2009 appropriation to Community Empowerment. The average FY 2008 work study award was \$1,212. At this rate, the FY 2009 increase will fund approximately 575 students, bringing the total funded by Work Study to approximately 825 students.

4 29 Sec. 4. CHIROPRACTIC LOAN FUNDS. Notwithstanding section  
4 30 261.72, from the funds deposited in the chiropractic loan  
4 31 revolving fund created pursuant to section 261.72, \$100,000  
4 32 shall be used for purposes of the chiropractic loan  
4 33 forgiveness program established in section 261.73, if enacted  
4 34 by this Act.

CODE: Transfers \$100,000 from the Chiropractic Loan Revolving Fund to the new Chiropractic Loan Forgiveness Program created in this Act.

DETAIL: This is a new Program. The Chiropractic Loan Revolving Fund has previously been used for a forgivable loan program for chiropractors, but the Program has not received funding or been operational for the last several years. The Revolving Fund receives loan repayments from recipients of the previous Program and is projected to have \$190,000 available at the end of FY 2008.

#### 4 35 DEPARTMENT OF EDUCATION

5 1 Sec. 5. There is appropriated from the general fund of the  
5 2 state to the department of education for the fiscal year  
5 3 beginning July 1, 2008, and ending June 30, 2009, the  
5 4 following amounts, or so much thereof as may be necessary, to  
5 5 be used for the purposes designated:

5 6 1. GENERAL ADMINISTRATION  
 5 7 For salaries, support, maintenance, miscellaneous purposes,  
 5 8 and for not more than the following full-time equivalent  
 5 9 positions:  
 5 10 ..... \$ 8,720,341  
 5 11 ..... FTEs 89.37

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is an increase of \$400,000 and 8.90 FTE positions compared to the estimated FY 2008 appropriation. The funding increase is for the Education Data Warehouse. The Warehouse received a separate \$400,000 appropriation in FY 2008. The increase in FTE positions reflects new positions appropriated in FY 2008 that remained vacant for part of the year.

5 12 a. From the funds appropriated in this subsection,  
 5 13 \$225,000 shall be allocated for purposes of conducting,  
 5 14 supporting, and managing the accreditation of school districts  
 5 15 and for purposes of various other duties such as conducting  
 5 16 reorganization feasibility studies.

Allocates \$225,000 for accreditation of school districts and for conducting reorganization feasibility studies.

VETOED

[5 17 b. Of the full-time equivalent positions authorized in  
 5 18 this subsection, 10.00 full-time equivalent positions are  
 5 19 allocated to support management of the community college  
 5 20 management information system; for the expansion of the state  
 5 21 board of education model core curriculum; for the development  
 5 22 and implementation of strategic educational goals; for the  
 5 23 collection and dissemination of resources related to human  
 5 24 growth and development curriculum; for district sharing  
 5 25 incentive purposes; and for the senior year plus program  
 5 26 study.]

Allocates 10.00 FTE positions to support the following purposes:

- Management of the Community College Management Information System.
- Expansion of the model core curriculum.
- Development and implementation of strategic educational goals.
- Collection and dissemination of resources related to the human growth and development curriculum.
- District sharing incentive purposes.
- Senior Year Plus Program study.

VETOED: The Governor vetoed this language and stated the Department understands it is responsible for providing staff to support the purposes listed, so the language is no longer needed.

5 27 c. Of the full-time equivalent positions authorized in  
 5 28 this subsection, 1.00 full-time equivalent position is  
 5 29 allocated for district sharing incentive purposes and 4.00  
 5 30 full-time equivalent positions are allocated for purposes of  
 5 31 the student achievement and teacher quality program.

Allocates 1.00 FTE position to district sharing incentives and 4.00 FTE positions to the Student Achievement and Teacher Quality Program.

5 32 d. The director of the department of education shall  
 5 33 ensure that all school districts are aware of the state  
 5 34 education resources available on the state web site for  
 5 35 listing teacher job openings and shall make every reasonable  
 6 1 effort to enable qualified practitioners to post their resumes  
 6 2 on the state web site. The department shall administer the  
 6 3 posting of job vacancies for school districts, accredited  
 6 4 nonpublic schools, and area education agencies on the state  
 6 5 web site. The department may coordinate this activity with  
 6 6 the Iowa school board association or other interested  
 6 7 education associations in the state. The department shall  
 6 8 strongly encourage school districts to seek direct claiming  
 6 9 under the medical assistance program for funding of school  
 6 10 district nursing services for students.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Permits the Department of Education to coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

Requires the Department to encourage school districts to seek reimbursement under the Medical Assistance Program (Medicaid) for school district nursing services for eligible students.

6 11 e. The department shall compile a list of state-funded,  
 6 12 competitive grant programs administered by the department.  
 6 13 The department shall provide specific but nonidentifying  
 6 14 information regarding the children served, money spent per  
 6 15 program, and the use and availability of private funds to  
 6 16 support the programs. The department shall submit the list  
 6 17 and information to the general assembly by January 15, 2009.

Requires the Department to provide the General Assembly with a list of State-funded, competitive grant programs, as well as information regarding the children served, the annual expenditures, and the availability of other funds to support each program. Requires the information to be submitted to the General Assembly by January 15, 2009.

6 18 2. VOCATIONAL EDUCATION ADMINISTRATION  
 6 19 For salaries, support, maintenance, miscellaneous purposes,  
 6 20 and for not more than the following full-time equivalent  
 6 21 positions:  
 6 22 ..... \$ 576,613  
 6 23 ..... FTEs 13.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Maintains current level of funding and FTE positions.

6 24 3. VOCATIONAL REHABILITATION SERVICES DIVISION  
 6 25 a. For salaries, support, maintenance, miscellaneous  
 6 26 purposes, and for not more than the following full-time  
 6 27 equivalent positions:  
 6 28 ..... \$ 5,667,575  
 6 29 ..... FTEs 281.50

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: Maintains current level of funding and FTE positions.



6 30 The division of vocational rehabilitation services shall  
6 31 seek funding from other sources, such as local funds, for  
6 32 purposes of matching the state's federal vocational  
6 33 rehabilitation allocation, as well as for matching other  
6 34 federal vocational rehabilitation funding that may become  
6 35 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also, allows the Division to overmatch through local contracting in an effort to maximize federal funds.

7 1 Except where prohibited under federal law, the division of  
7 2 vocational rehabilitation services of the department of  
7 3 education shall accept client assessments, or assessments of  
7 4 potential clients, performed by other agencies in order to  
7 5 reduce duplication of effort.

Requires the Division to accept client assessments from other governmental agencies to reduce duplication of effort.

7 6 Notwithstanding the full-time equivalent position limit  
7 7 established in this lettered paragraph, for the fiscal year  
7 8 ending June 30, 2009, if federal funding is received to pay  
7 9 the costs of additional employees for the vocational  
7 10 rehabilitation services division who would have duties  
7 11 relating to vocational rehabilitation services paid for  
7 12 through federal funding, authorization to hire not more than  
7 13 4.00 additional full-time equivalent employees shall be  
7 14 provided, the full-time equivalent position limit shall be  
7 15 exceeded, and the additional employees shall be hired by the  
7 16 division.

Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

7 17 b. For matching funds for programs to enable persons with  
7 18 severe physical or mental disabilities to function more  
7 19 independently, including salaries and support, and for not  
7 20 more than the following full-time equivalent position:  
7 21 ..... \$ 55,145  
7 22 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program.  
DETAIL: Maintains current level of funding and FTE positions.

7 23 The highest priority use for the moneys appropriated under  
7 24 this lettered paragraph shall be for programs that emphasize  
7 25 employment and assist persons with severe physical or mental  
7 26 disabilities to find and maintain employment to enable them to  
7 27 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

7 28 c. For the entrepreneurs with disabilities program  
 7 29 pursuant to section 259.4, subsection 9, if enacted by 2008  
 7 30 Iowa Acts, House File 2214:  
 7 31 ..... \$ 200,000

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education for the Entrepreneurs with Disabilities Program.

DETAIL: Maintains current level of funding. Responsibility for this Program was shifted from the Iowa Finance Authority to the Vocational Rehabilitation Services Division in SF 2101 (Entrepreneurs With Disabilities Program Transfer Act) that was signed by the Governor on March 5, 2008.

7 32 d. For a grant to a center for independent living  
 7 33 established in accordance with the federal Rehabilitation Act  
 7 34 of 1973, that is designed and operated within a local  
 7 35 community by individuals with disabilities and provides an  
 8 1 array of independent living services, and which adheres to the  
 8 2 state plan for independent living required in order to receive  
 8 3 federal Part B dollars for independent living services for  
 8 4 Iowans with disabilities:  
 8 5 ..... \$ 250,000

General Fund appropriation to the Division of Vocational Rehabilitation for grants to Centers for Independent Living.

DETAIL: This is a new appropriation to assist Centers that are experiencing a reduction in federal funding.

8 6 By October 1, 2009, the grant recipient shall submit a  
 8 7 written report to the division and the state board of  
 8 8 education regarding the expenditure of moneys received from  
 8 9 the state under this lettered paragraph.

Requires Centers for Independent Living that receive grants to submit a report to the Division of Vocational Rehabilitation and the State Board of Education regarding expenditure of the grants.

8 10 4. STATE LIBRARY  
 8 11 a. For salaries, support, maintenance, miscellaneous  
 8 12 purposes, and for not more than the following full-time  
 8 13 equivalent positions:  
 8 14 ..... \$ 1,879,827  
 8 15 ..... FTEs 19.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: Maintains current level of funding and FTE positions.

8 16 b. For the enrich Iowa program:  
 8 17 ..... \$ 1,823,432

General Fund appropriation to the Enrich Iowa Program.

DETAIL: Maintains current level of funding.

PG LN	House File 2679	Explanation
8 18	5. LIBRARY SERVICE AREA SYSTEM	General Fund appropriation to the Department of Education for the Library Service Area System.
8 19	For state aid:	DETAIL: Maintains current level of funding.
8 20	..... \$ 1,586,000	
8 21	6. PUBLIC BROADCASTING DIVISION	General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).
8 22	For salaries, support, maintenance, capital expenditures, 8 23 miscellaneous purposes, and for not more than the following	DETAIL: Maintains current level of funding and provides for a decrease of 9.00 FTE positions. Of the 9.00 FTE positions, five are vacant and have not been funded. The remaining four are currently paid from the Iowa Communications Network (ICN) Revolving Fund and perform maintenance for the ICN. Those positions are being transferred to the ICN.
8 24	full-time equivalent positions:	
8 25	..... \$ 8,804,620	
8 26	..... FTEs 84.00	
8 27	The number of full-time equivalent positions authorized for 8 28 the division pursuant to this subsection reflects a reduction 8 29 to account for the transfer of four individuals currently 8 30 providing Iowa communications network classroom maintenance 8 31 from the division to the Iowa communications network.	Specifies that the reduction in FTE positions includes transfer of four individuals that currently perform maintenance for the ICN, from Iowa Public Television to the ICN.
8 32	7. REGIONAL TELECOMMUNICATIONS COUNCILS	General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.
8 33	For state aid:	DETAIL: Maintains current level of funding.
8 34	..... \$ 1,364,525	
8 35	The regional telecommunications councils established in 9 1 section 8D.5 shall use the funds appropriated in this 9 2 subsection to provide technical assistance for network 9 3 classrooms, planning and troubleshooting for local area 9 4 networks, scheduling of video sites, and other related support 9 5 activities.	Specifies use of funds by the Regional Telecommunications Councils.
9 6	8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS	General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.
9 7	For reimbursement for vocational education expenditures	DETAIL: Maintains current level of funding.
9 8	made by secondary schools:	
9 9	..... \$ 2,936,904	

9 10 Funds appropriated in this subsection shall be used for  
 9 11 expenditures made by school districts to meet the standards  
 9 12 set in sections 256.11, 258.4, and 260C.14 as a result of the  
 9 13 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used  
 9 14 as reimbursement for vocational education expenditures made by  
 9 15 secondary schools in the manner provided by the department of  
 9 16 education for implementation of the standards set in 1989 Iowa  
 9 17 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.

9 18 9. SCHOOL FOOD SERVICE  
 9 19 For use as state matching funds for federal programs that  
 9 20 shall be disbursed according to federal regulations, including  
 9 21 salaries, support, maintenance, miscellaneous purposes, and  
 9 22 for not more than the following full-time equivalent  
 9 23 positions:  
 9 24 ..... \$ 2,509,683  
 9 25 ..... FTEs 17.43

General Fund appropriation to the Department of Education for School Food Service.  
  
 DETAIL: Maintains current level of funding and FTE positions.

9 26 10. IOWA EMPOWERMENT FUND  
 9 27 For deposit in the school ready children grants account of  
 9 28 the Iowa empowerment fund created in section 28.9:  
 9 29 ..... \$ 22,302,006

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.  
  
 DETAIL: This is a decrease of \$1,479,588 compared to estimated FY 2008. House File 2769, enacted in 2006, appropriated an additional \$15,000,000 from the General Fund to the School Ready Grants Account for FY 2009.

9 30 a. From the moneys deposited in the school ready children  
 9 31 grants account for the fiscal year beginning July 1, 2008, and  
 9 32 ending June 30, 2009, not more than \$300,000 is allocated for  
 9 33 the community empowerment office and other technical  
 9 34 assistance activities, and of that amount not more than  
 9 35 \$50,000 shall be used to administer the early childhood  
 10 1 coordinator's position pursuant to section 28.3, subsection 7,  
 10 2 and not more than \$50,000 shall be used to promote and provide  
 10 3 ongoing support to the parent web site and to support and  
 10 4 coordinate a network of web sites that provide support and  
 10 5 resources to parents and the general public. It is the intent

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2009, the following:

- Allocates a maximum of \$300,000 for the Community Empowerment Office and other technical assistance activities. This is no change compared to the FY 2008 allocation. Also specifies that, of the \$300,000 allocation, not more than \$50,000 may be used to administer the early childhood coordinator's position and not more than \$50,000 may be used for web site support and coordination.

10 6 of the general assembly that regional technical assistance  
 10 7 teams will be established and will include staff from various  
 10 8 agencies, as appropriate, including the area education  
 10 9 agencies, community colleges, the university of northern Iowa,  
 10 10 and the Iowa state university of science and technology  
 10 11 cooperative extension service in agriculture and home  
 10 12 economics. The Iowa empowerment board shall direct staff to  
 10 13 work with the advisory council to inventory technical  
 10 14 assistance needs. Funds allocated under this lettered  
 10 15 paragraph may be used by the Iowa empowerment board for the  
 10 16 purpose of skills development and support for ongoing training  
 10 17 of the regional technical assistance teams. However, funds  
 10 18 shall not be used for additional staff or for the  
 10 19 reimbursement of staff.

- Specifies it is the intent of the General Assembly that regional technical assistance teams be established that include staff from various appropriate agencies, including area education agencies, community colleges, the University of Northern Iowa, and the Iowa State University Extension Service.
- Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
- Requires that the funds not be used for additional staff or for the reimbursement of staff.

10 20 b. The Iowa empowerment board shall conduct a study of the  
 10 21 role that community empowerment can play in strengthening  
 10 22 family, friend, and neighbor care to help achieve empowerment  
 10 23 goals. In conducting the study, the board may do any or all  
 10 24 of the following:  
 10 25 (1) Review national models and identify best practices in  
 10 26 providing information, networking, and learning opportunities  
 10 27 and activities for family, friend, and neighbor caregivers.  
 10 28 (2) Examine and highlight current efforts of local  
 10 29 empowerment boards to strengthen family, friend, and neighbor  
 10 30 caregiving.  
 10 31 (3) Convene a working group, including representatives  
 10 32 from child care resource and referral centers, libraries,  
 10 33 community centers, and family, friend, and neighbor  
 10 34 caregivers, to provide advice to the board on family, friend,  
 10 35 and neighbor care.  
 11 1 (4) Articulate the ways that community empowerment boards  
 11 2 can use school ready children grants account funds to support  
 11 3 family, friend, and neighbor care.  
 11 4 (5) Host a state summit on family, friend, and neighbor  
 11 5 care.  
 11 6 (6) Examine potential public and private partnerships to

Requires the Iowa Empowerment Board to conduct a study of the role that the Community Empowerment Program can play in strengthening child care provided voluntarily and at no cost by family members, friends, and neighbors. The Board must convene a working group to provide advice and must submit a report to the Governor and General Assembly by January 15, 2009. The study is to give particular attention to care provided by grandparents.

11 7 provide information, networking, and learning opportunities  
11 8 for family, friend, and neighbor caregivers.  
11 9 The Iowa empowerment board shall submit its findings and  
11 10 recommendations in a report to the governor and general  
11 11 assembly by January 15, 2009. For purposes of this paragraph,  
11 12 "family, friend, and neighbor care" means child care, usually  
11 13 provided without cost and on a voluntary basis, by a family  
11 14 member, a friend, or a neighbor whose reason for providing  
11 15 that care is a strong existing personal relationship with the  
11 16 parent and the parent's child or children. Particular  
11 17 attention shall be given to grandparents providing such care,  
11 18 including grandparents who may be the primary caregivers for  
11 19 their grandchildren.

11 20 c. As a condition of receiving funding appropriated in  
11 21 this subsection, each community empowerment area board shall  
11 22 report to the Iowa empowerment board progress on each of the  
11 23 state indicators approved by the state board, as well as  
11 24 progress on local indicators. The community empowerment area  
11 25 board must also submit a written plan amendment extending by  
11 26 one year the area's comprehensive school ready children grant  
11 27 plan developed for providing services for children from birth  
11 28 through five years of age and provide other information  
11 29 specified by the Iowa empowerment board. The amendment may  
11 30 also provide for changes in the programs and services provided  
11 31 under the plan. The Iowa empowerment board shall establish a  
11 32 submission deadline for the plan amendment that allows a  
11 33 reasonable period of time for preparation of the plan  
11 34 amendment and for review and approval or request for  
11 35 modification of the plan amendment by the Iowa empowerment  
12 1 board. In addition, the community empowerment board must  
12 2 continue to comply with reporting provisions and other  
12 3 requirements adopted by the Iowa empowerment board in  
12 4 implementing section 28.8.

As a condition of receiving funding appropriated in this Subsection, requires each local empowerment board to report to the Iowa Empowerment Board the progress on each of the State indicators approved by the Board, as well as the progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the Iowa Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the Iowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the Iowa Empowerment Board.

12 5 d. Of the amount appropriated in this subsection for  
12 6 deposit in the school ready children grants account of the  
12 7 Iowa empowerment fund that is used for distribution to  
12 8 community empowerment areas, \$4,650,000 shall be used to  
12 9 assist low-income parents with preschool tuition; for other  
12 10 supportive services for children ages three, four, and five  
12 11 who are not attending kindergarten, in order to increase the  
12 12 basic family income eligibility requirement to not more than  
12 13 200 percent of the federal poverty level; and for preschool  
12 14 program expenses not covered under chapter 256C. In addition,  
12 15 if sufficient funding is available after addressing the needs  
12 16 of those who meet the basic income eligibility requirement, a  
12 17 community empowerment area board may provide for eligibility  
12 18 for those with a family income in excess of the basic income  
12 19 eligibility requirement through use of a sliding scale or  
12 20 other copayment provision.

Allocates \$4,650,000 to be distributed to Community Empowerment Areas under the School Ready Grants formula for preschool tuition assistance for low-income parents; for other supportive services for children ages 3-5 and not attending kindergarten with parents that meet low-income eligibility requirements up to 200.00% of the federal poverty level; and for preschool program expenses not covered by the Statewide Four-Year-Old Preschool Program. If funding permits, local Empowerment boards may use the funds for families with income in excess of the eligibility requirements.

DETAIL: This is no change in the amount of the allocation compared to the FY 2008 allocation. The provisions for using the funds for purposes other than preschool tuition assistance are new provisions.

12 21 e. Of the amount appropriated in this subsection for  
12 22 deposit in the school ready children grants account of the  
12 23 Iowa empowerment fund, \$1,000,000 shall be used for support of  
12 24 professional development and training activities for persons  
12 25 working in early care, health, and education by the Iowa  
12 26 empowerment board in collaboration with representation from  
12 27 the Iowa state university of science and technology  
12 28 cooperative extension service in agriculture and home  
12 29 economics, the university of northern Iowa, area education  
12 30 agencies, community colleges, child care resource and referral  
12 31 services, and community empowerment area boards. Expenditures  
12 32 shall be limited to professional development and training  
12 33 activities agreed upon by the parties participating in the  
12 34 collaboration.

Allocates \$1,000,000 to the Iowa Empowerment Board for providing child care and preschool providers with high-quality professional development in collaboration with Iowa State University, the University of Northern Iowa, the area education agencies, the community colleges, Child Care Resource and Referral Services, and the local area boards.

DETAIL: This is no change compared to the FY 2008 allocation.

12 35 f. Of the amount appropriated in this subsection for  
13 1 deposit in the school ready children grants account of the  
13 2 Iowa empowerment fund, \$100,000 shall be allocated to the  
13 3 public broadcasting division of the department of education  
13 4 for support of community empowerment as a ready-to-learn

Requires \$100,000 of the School Ready Grants allocation to be allocated to Iowa Public Television for a Ready-to-Learn Program coordinator.

DETAIL: This is no change compared to the FY 2008 allocation.

13 5 coordinator.

13 6 g. Grant amount award reductions for the 2008=2009 fiscal  
 13 7 year resulting from the Iowa empowerment board's restriction  
 13 8 on carryforward of grant funding may be applied to categorical  
 13 9 funding requirements at the discretion of each community  
 13 10 empowerment area, regardless of the categorical sources of the  
 13 11 area's fiscal year 2006=2007 ending balance.

Permits local Empowerment boards to use their discretion in reducing FY 2009 categorical funding as a result of excessive FY 2007 ending balances.

13 12 h. The Iowa empowerment board shall develop and implement  
 13 13 a plan to strengthen the fiscal accountability of local areas.  
 13 14 The plan shall not include hiring additional staff. The plan  
 13 15 shall address fiscal accountability for community empowerment  
 13 16 area boards, including but not limited to training for board  
 13 17 members and coordinators, and shall address contractual  
 13 18 arrangements with and fiscal oversight of program providers.  
 13 19 The plan shall provide for assistance to the community  
 13 20 empowerment office and the community empowerment assistance  
 13 21 team to improve state fiscal oversight of local boards and  
 13 22 ongoing training for community empowerment area boards and  
 13 23 coordinators. The Iowa empowerment board and the community  
 13 24 empowerment office shall submit a report to the general  
 13 25 assembly and the legislative services agency by January 1,  
 13 26 2009.

Requires the Iowa Empowerment Board to develop and implement a plan to strengthen the fiscal accountability of local areas. Specifies that the plan must address training for local board members and coordinators and contractual arrangements with and fiscal oversight of program providers, as well as assistance to the Community Empowerment Office and Technical Assistance Team. Requires a report to the General Assembly and the Legislative Services Agency by January 1, 2009.

13 27 11. BIRTH TO AGE THREE SERVICES  
 13 28 For expansion of the federal Individuals With Disabilities  
 13 29 Education Improvement Act of 2004, Pub. L. No. 108=446, as  
 13 30 amended to January 1, 2008, birth through age three services  
 13 31 due to increased numbers of children qualifying for those  
 13 32 services:  
 13 33 ..... \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: Maintains current level of funding.

13 34 From the funds appropriated in this subsection, \$421,400  
 13 35 shall be allocated to the child health specialty clinic at the  
 14 1 state university of Iowa to provide additional support for  
 14 2 infants and toddlers who are born prematurely, drug=exposed,

Specifies that \$421,400 is allocated to the Child Health Specialty Clinic at the University of Iowa.



14 3 or medically fragile.

14 4 12. FOUR=YEAR=OLD PRESCHOOL PROGRAM  
 14 5 For allocation to eligible school districts for the  
 14 6 four=year=old preschool program under chapter 256C, and for  
 14 7 not more than the following full=time equivalent positions:  
 14 8 ..... \$ 15,000,000  
 14 9 ..... FTEs 3.00

General Fund appropriation to the Department of Education for a preschool program for four-year-olds.

DETAIL: Maintains current level of funding and FTE positions. Preschool programs funded by this appropriation in FY 2008 will receive funding through the school aid formula in FY 2009. The FY 2009 appropriation will be used to fund additional preschool programs.

14 10 From the moneys appropriated pursuant to this subsection,  
 14 11 not more than \$330,000 shall be used by the department for  
 14 12 administration of the four=year=old preschool program  
 14 13 established pursuant to chapter 256C.

Specifies that not more than \$330,000 may be used by the Department for administration of the four-year-old preschool program.

14 14 13. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 14 15 To provide funds for costs of providing textbooks to each  
 14 16 resident pupil who attends a nonpublic school as authorized by  
 14 17 section 301.1:  
 14 18 ..... \$ 690,165  
 14 19 Funding under this subsection is limited to \$20 per pupil  
 14 20 and shall not exceed the comparable services offered to  
 14 21 resident public school pupils.

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is an increase of \$26,000 compared to the estimated FY 2008 appropriation for the purchase of textbooks for nonpublic school students.

14 22 14. JOBS FOR AMERICA'S GRADUATES  
 14 23 For school districts to provide direct services to the most  
 14 24 at=risk senior high school students enrolled in school  
 14 25 districts through direct intervention by a jobs for America's  
 14 26 graduates specialist:  
 14 27 ..... \$ 600,000

General Fund appropriation to the Department of Education for Jobs for America's Graduates.

DETAIL: Maintains current level of funding.

14 28 15. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION  
 14 29 PROGRAM  
 14 30 For purposes of administering the beginning administrator  
 14 31 mentoring and induction program established pursuant to  
 14 32 chapter 284A:  
 14 33 ..... \$ 250,000

General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.

DETAIL: Maintains current level of funding.

14 34 16. CORE CURRICULUM AND CAREER INFORMATION AND  
 14 35 DECISION-MAKING SYSTEM  
 15 1 For purposes of implementing the statewide core curriculum  
 15 2 for school districts and accredited nonpublic schools and a  
 15 3 state=designated career information and decision=making system  
 15 4 as provided in 2008 Iowa Acts, Senate File 2216, if enacted:  
 15 5 ..... \$ 2,192,351

General Fund appropriation to the Department of Education for implementation of the statewide core curriculum.

DETAIL: This is a new appropriation. The Department intends to use the funds to provide staff at the Area Education Agencies (AEAs) to assist local school districts and nonpublic schools with implementation of the statewide core curriculum.

15 6 17. IOWA SENIOR YEAR PLUS PROGRAM  
 15 7 For purposes of implementing the senior year plus program  
 15 8 established pursuant to section 261E.1, if enacted by this  
 15 9 Act:  
 15 10 ..... \$ 1,900,000

General Fund appropriation to the Department of Education for implementation of the Senior Year Plus Program.

DETAIL: This is a new appropriation. The Senior Year Plus Program is established in Division II.

15 11 18. COMMUNITY COLLEGES  
 15 12 For general state financial aid to merged areas as defined  
 15 13 in section 260C.2 in accordance with chapters 258 and 260C:  
 15 14 ..... \$183,062,414

General Fund appropriation to community colleges for general financial aid.

DETAIL: This is an increase of \$9,100,000 compared to the estimated FY 2008 appropriation. The estimated FY 2008 appropriation includes \$2,000,000 that was appropriated separately for salaries. The statute requires that the salary funding become part of each college's base funding for purposes of calculating the allocation of general aid in subsequent years.

15 15 Notwithstanding the allocation formula in section 260C.18C,  
 15 16 the funds appropriated in this subsection shall be allocated  
 15 17 as follows:  
 15 18 a. Merged Area I ..... \$ 9,074,424  
 15 19 b. Merged Area II ..... \$ 9,840,581  
 15 20 c. Merged Area III ..... \$ 9,045,521  
 15 21 d. Merged Area IV ..... \$ 4,449,263  
 15 22 e. Merged Area V ..... \$ 9,992,314  
 15 23 f. Merged Area VI ..... \$ 8,656,370  
 15 24 g. Merged Area VII ..... \$ 12,826,359  
 15 25 h. Merged Area IX ..... \$ 15,963,828  
 15 26 i. Merged Area X ..... \$ 27,662,970  
 15 27 j. Merged Area XI ..... \$ 27,602,009  
 15 28 k. Merged Area XII ..... \$ 10,522,547

CODE: Specifies allocations to the community colleges.

15 29 I. Merged Area XIII ..... \$ 10,685,790  
 15 30 m. Merged Area XIV ..... \$ 4,505,374  
 15 31 n. Merged Area XV ..... \$ 14,147,609  
 15 32 o. Merged Area XVI ..... \$ 8,087,455

15 33 Sec. 6. COMMUNITY COLLEGE SALARIES. There is appropriated  
 15 34 from the general fund of the state to the department of  
 15 35 education for the fiscal year beginning July 1, 2008, and  
 16 1 ending June 30, 2009, the following amount, or so much thereof  
 16 2 as is necessary, to be used for the purpose designated:  
 16 3 For distribution to community colleges to supplement  
 16 4 faculty salaries:  
 16 5 ..... \$ 1,500,000

General Fund appropriation to community colleges to supplement faculty salaries.

DETAIL: In FY 2008, the colleges received an appropriation of \$2,000,000 to supplement faculty salaries. That funding has been added to each college's base funding for purposes of calculating the allocation of general aid. The FY 2009 appropriation represents an additional \$1,500,000 that will be allocated to colleges as provided in Section 280C.18D, Code of Iowa, as enacted in Section 28. The allocated salary funding will then be added to each college's base funding for purposes of calculating the allocation of FY 2010 general aid.

16 6 Sec. 7. STUDY OF POSTSECONDARY RIGOR. The legislative  
 16 7 council shall commission a study by an independent entity to  
 16 8 evaluate and compare the rigor of the first two years of study  
 16 9 at community colleges and institutions of higher education  
 16 10 governed by the state board of regents. The legislative  
 16 11 council shall make the commission's report available to the  
 16 12 public by July 1, 2009.

Directs the Legislative Council to commission a study of the rigor of the first two years of study at community colleges and at institutions governed by the Board of Regents. Requires a report of the results of the study to be published by July 1, 2009.

16 13 Sec. 8. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.  
 16 14 Notwithstanding section 272.10, subsection 2, in addition to  
 16 15 the percentage of licensing fees required to be deposited with  
 16 16 the treasurer of state and credited to the general fund of the  
 16 17 state pursuant to section 272.10, subsection 2, the executive  
 16 18 director of the board of educational examiners shall, at the  
 16 19 close of the fiscal year beginning July 1, 2007, transfer the  
 16 20 amount of \$300,000 to the department of education. The  
 16 21 department shall use the transferred funds during the fiscal  
 16 22 year beginning July 1, 2008, for implementation of early head  
 16 23 start projects addressing the comprehensive cognitive, social,  
 16 24 emotional, and developmental needs of children from birth to

CODE: Requires the Board of Educational Examiners to transfer \$300,000 in licensure fee revenue to the Department of Education at the end of FY 2008. The funds will be used in FY 2009 for Early Head Start Projects. Section 38 provides an additional \$100,000 for the Early Head Start Projects, bringing the FY 2009 funding for the Projects to the FY 2008 level.

16 25 age three, including prenatal support for qualified families.  
 16 26 The early head start projects shall promote healthy prenatal  
 16 27 outcomes, healthy family functioning, and strengthen the  
 16 28 development of infants and toddlers in low-income families.

16 29 Sec. 9. SCHOOL DISTRICT TEACHER BACKGROUND CHECKS == FY  
 16 30 2007=2008. A school district that requested a background  
 16 31 check of a teacher applicant in the fiscal year beginning July  
 16 32 1, 2007, in accordance with section 279.13, subsection 1,  
 16 33 paragraph "b", from an entity other than the division of  
 16 34 criminal investigation shall meet the requirements of section  
 16 35 279.13, subsection 1, paragraph "b", as amended by this Act,  
 17 1 if enacted, for the teacher applicant for whom the background  
 17 2 check was conducted in the fiscal year beginning July 1, 2007.

Requires school districts that requested background checks of teacher applicants from an entity other than the Division of Criminal Investigation (DCI) in FY 2008 to request new background checks for each applicant from the DCI.

DETAIL: In legislation enacted in 2007, school districts were permitted to seek background checks from entities other than the DCI. It has since been determined that only the DCI can perform certain procedures deemed to be of importance. Section 35 amends the statute to require all future background checks to be completed by the DCI prior to entering into an initial contract.

17 3 Sec. 10. DEPARTMENT OF EDUCATION == COMMUNITY COLLEGE  
 17 4 ACCREDITATION AND ACCOUNTABILITY REVIEW PROCESS.

17 5 1. The department of education shall review the community  
 17 6 college accreditation process and the compliance requirements  
 17 7 contained in the accreditation criteria. The review shall  
 17 8 consider measures to ensure consistency in program quality  
 17 9 statewide, adequate oversight of community college programming  
 17 10 by the state board of education and, in consultation with the  
 17 11 community college management information system standing  
 17 12 committee, consistency in definitions for information and data  
 17 13 requirements; and identify barriers to providing quality  
 17 14 programming, methods to improve compensation of community  
 17 15 college faculty, and system performance measures that  
 17 16 adequately respond to identified needs and concerns. The  
 17 17 review shall include an examination of community college  
 17 18 accreditation processes and system performance measures from  
 17 19 other states and regions.

Requires the Department of Education to review the accreditation process for community colleges, including consideration of measures to ensure consistency in program quality, adequate oversight of programming by the State Board of Education, and consistency in definitions for information and data requirements. Requires the review to identify barriers to quality programming, methods to improve compensation of faculty, and system performance measures to adequately respond to identified needs and concerns. Specifies entities to be involved in the Department's review process. Requires the Department to review accreditation processes and system performance measures from other states and regions. Requires the Department to submit a progress report to the General Assembly by January 15, 2009, and a final report by January 15, 2010.

17 20 2. In conducting the review, the department shall  
 17 21 collaborate with community college accreditation and quality  
 17 22 faculty plan committees and the division of community colleges  
 17 23 and workforce preparation's accreditation advisory committee,

17 24 and shall ensure that the advisory committee includes members  
 17 25 appointed by the director of the department in consultation  
 17 26 with the executive director of the Iowa association of  
 17 27 community college trustees.  
 17 28 3. The department shall submit a progress report to the  
 17 29 general assembly by January 15, 2009, and shall submit its  
 17 30 findings and recommendations in a final report to the general  
 17 31 assembly by January 15, 2010.

17 32 Sec. 11. DEPARTMENT OF EDUCATION == LIAISON ADVISORY  
 17 33 COMMITTEE ON TRANSFER STUDENTS. The department of education  
 17 34 shall convene a liaison advisory committee on transfer  
 17 35 students to study articulation and transferability issues,  
 18 1 measures, and agreements. The advisory committee shall be  
 18 2 comprised of three persons representing the community colleges  
 18 3 and a representative from each of the institutions of higher  
 18 4 learning governed by the state board of regents. The  
 18 5 department shall provide staffing assistance to the committee.  
 18 6 The advisory committee shall submit a progress report to the  
 18 7 general assembly by January 15, 2009. The progress report  
 18 8 shall include a history of articulation between the community  
 18 9 college and regents universities, the number of statewide and  
 18 10 institution=to=institution articulation agreements in place  
 18 11 currently, and the advisory committee's recommendations.

#### 18 12 STATE BOARD OF REGENTS

18 13 Sec. 12. There is appropriated from the general fund of  
 18 14 the state to the state board of regents for the fiscal year  
 18 15 beginning July 1, 2008, and ending June 30, 2009, the  
 18 16 following amounts, or so much thereof as may be necessary, to  
 18 17 be used for the purposes designated:

18 18 1. OFFICE OF STATE BOARD OF REGENTS  
 18 19 a. For salaries, support, maintenance, miscellaneous  
 18 20 purposes, and for not more than the following full=time  
 18 21 equivalent positions:

Requires the Department of Education to convene a Liaison Advisory Committee on Transfer Students to study articulation and transferability issues, measures, and agreements. Specifies that the Committee must include three representatives from community colleges and a representative from each of the three Regents universities. Requires a progress report to the General Assembly by January 15, 2009, to include a history of articulation, the number of agreements in place, and the Committee's recommendations.

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of funding and FTE positions.

PG LN

House File 2679

Explanation

18 22 ..... \$ 1,263,437

18 23 ..... FTEs 16.00

18 24 The state board of regents shall submit a monthly financial  
18 25 report in a format agreed upon by the state board of regents  
18 26 office and the legislative services agency.

Requires the Board of Regents to issue a monthly financial report.

18 27 The state board of regents shall not circumvent the  
18 28 requirements of section 270.10 and, as the board develops any  
18 29 plan regarding the Iowa braille and sight saving school, it  
18 30 shall comply with the requirements of section 270.10.

Prohibits the Board of Regents from circumventing statutory requirements related to any plan to close or merge the Iowa Braille and Sight Saving School.

DETAIL: The statutory reference in this language refers to language that prohibits the Board of Regents from merging or closing either of the special schools (Iowa Braille and Sight Saving School and the Iowa School for the Deaf) until the following conditions have been met:

- The Department of Management submits a comprehensive plan, program, and fiscal analysis of existing and proposed circumstances relating to closing or merging the schools.
- The General Assembly has studied any proposed plan and reviewed the impact.
- The General Assembly has enacted legislation authorizing merger or closure. The merger or closure cannot take effect until two years after enactment of such legislation.

18 31 b. For funds to be allocated to the southwest Iowa  
18 32 graduate studies center:

18 33 ..... \$ 108,698

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

DETAIL: Maintains current level of funding.

18 34 c. For funds to be allocated to the siouxland interstate  
18 35 metropolitan planning council for the tristate graduate center  
19 1 under section 262.9, subsection 21:

19 2 ..... \$ 80,467

General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.

DETAIL: Maintains current level of funding.

19 3 d. For funds to be allocated to the quad=cities graduate  
19 4 studies center:

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

PG LN	House File 2679	Explanation
19 5	..... \$ 160,806	DETAIL: Maintains current level of funding.
19 6	e. For funds to be distributed to the midwestern higher	General Fund appropriation to the Board of Regents to pay Iowa's membership obligation for the Midwestern Higher Education Compact (MHEC).
19 7	education compact to pay Iowa's member state annual	
19 8	obligation:	
19 9	..... \$ 90,000	DETAIL: Maintains current level of funding.
19 10	f. For funds to be distributed to Iowa public radio for	General Fund appropriation to the Board of Regents for Public Radio operations.
19 11	public radio operations:	
19 12	..... \$ 500,000	DETAIL: This is a new appropriation.
19 13	2. STATE UNIVERSITY OF IOWA	
19 14	a. General university, including lakeside laboratory	General Fund appropriation to the University of Iowa (SUI) general university budget.
19 15	For salaries, support, maintenance, equipment,	
19 16	miscellaneous purposes, and for not more than the following	
19 17	full-time equivalent positions:	DETAIL: Maintains current level of funding and FTE positions.
19 18	..... \$258,011,947	
19 19	..... FTEs 5,058.55	
19 20	b. Center for disabilities and development	General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).
19 21	For salaries, support, maintenance, miscellaneous purposes,	
19 22	and for not more than the following full-time equivalent	
19 23	positions:	DETAIL: Maintains current level of funding and FTE positions.
19 24	..... \$ 6,726,227	
19 25	..... FTEs 130.37	
19 26	From the funds appropriated in this lettered paragraph,	Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.
19 27	\$200,000 shall be allocated for purposes of the employment	
19 28	policy group.	DETAIL: The Group was formerly known as the Creative Employment Options Program.
19 29	c. Oakdale campus	General Fund appropriation to the SUI for the Oakdale Campus.

PG LN	House File 2679	Explanation
19 30 For salaries, support, maintenance, miscellaneous purposes, 19 31 and for not more than the following full-time equivalent 19 32 positions: 19 33 ..... \$ 2,726,485 19 34 ..... FTEs 38.25	DETAIL: Maintains current level of funding and FTE positions.	
19 35 d. State hygienic laboratory 20 1 For salaries, support, maintenance, miscellaneous purposes, 20 2 and for not more than the following full-time equivalent 20 3 positions: 20 4 ..... \$ 4,182,151 20 5 ..... FTEs 102.50	General Fund appropriation to the SUI for the State Hygienic Laboratory.  DETAIL: Maintains current level of funding and FTE positions.	
20 6 e. Family practice program 20 7 For allocation by the dean of the college of medicine, with 20 8 approval of the advisory board, to qualified participants to 20 9 carry out the provisions of chapter 148D for the family 20 10 practice program, including salaries and support, and for not 20 11 more than the following full-time equivalent positions: 20 12 ..... \$ 2,179,043 20 13 ..... FTEs 190.40	General Fund appropriation to the SUI for the Family Practice Program.  DETAIL: Maintains current level of funding and FTE positions.	
20 14 f. Child health care services 20 15 For specialized child health care services, including 20 16 childhood cancer diagnostic and treatment network programs, 20 17 rural comprehensive care for hemophilia patients, and the Iowa 20 18 high-risk infant follow-up program, including salaries and 20 19 support, and for not more than the following full-time 20 20 equivalent positions: 20 21 ..... \$ 732,388 20 22 ..... FTEs 57.97	General Fund appropriation to the SUI for Specialized Child Health Care Services.  DETAIL: Maintains current level of funding and FTE positions.	
20 23 g. Statewide cancer registry 20 24 For the statewide cancer registry, and for not more than 20 25 the following full-time equivalent positions: 20 26 ..... \$ 184,578 20 27 ..... FTEs 2.10	General Fund appropriation to the SUI for the Statewide Cancer Registry.  DETAIL: Maintains current level of funding and FTE positions.	



20 28	h. Substance abuse consortium	General Fund appropriation to the SUI for the Substance Abuse Consortium.
20 29	For funds to be allocated to the Iowa consortium for	
20 30	substance abuse research and evaluation, and for not more than	
20 31	the following full-time equivalent position:	DETAIL: Maintains current level of funding and FTE position.
20 32	..... \$ 67,877	
20 33	..... FTEs 1.00	
20 34	i. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
20 35	For the center for biocatalysis, and for not more than the	
21 1	following full-time equivalent positions:	DETAIL: Maintains current level of funding and FTE positions.
21 2	..... \$ 902,687	
21 3	..... FTEs 6.28	
21 4	j. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
21 5	For the primary health care initiative in the college of	
21 6	medicine, and for not more than the following full-time	
21 7	equivalent positions:	DETAIL: Maintains current level of funding and FTE positions.
21 8	..... \$ 793,920	
21 9	..... FTEs 5.89	
21 10	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation
21 11	\$330,000 shall be allocated to the department of family	to be allocated to the Department of Family Practice at the College of
21 12	practice at the state university of Iowa college of medicine	Medicine.
21 13	for family practice faculty and support staff.	
21 14	k. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
21 15	For the birth defects registry, and for not more than the	
21 16	following full-time equivalent position:	DETAIL: Maintains current level of funding and FTE position.
21 17	..... \$ 46,685	
21 18	..... FTEs 1.00	
21 19	l. Larned A. Waterman Iowa nonprofit resource center	General Fund appropriation to the Larned A. Waterman Iowa Nonprofit
21 20	For the Larned A. Waterman Iowa nonprofit resource center:	Resource Center at the SUI.
21 21	..... \$ 200,000	DETAIL: Maintains current level of funding.

21 22 m. Agricultural health and safety programs  
 21 23 For a program for farmers with disabilities:  
 21 24 ..... \$ 130,000  
 21 25 Funds appropriated for purposes of this lettered paragraph  
 21 26 shall be used for a grant to a national nonprofit organization  
 21 27 with over 80 years of experience in assisting children and  
 21 28 adults with disabilities and special needs. The funds shall  
 21 29 be used for a nationally recognized program that began in 1986  
 21 30 and has been replicated in at least 30 other states, but which  
 21 31 is not available through any other entity in this state, that  
 21 32 provides assistance to farmers with disabilities in all 99  
 21 33 counties to allow the farmers to remain in their own homes and  
 21 34 be gainfully engaged in farming through provision of  
 21 35 agricultural worksite and home modification consultations,  
 22 1 peer support services, services to families, information and  
 22 2 referral, and equipment loan services.

General Fund appropriation to the Agricultural Health and Safety Programs at the SUI for a program for farmers with disabilities.

DETAIL: Maintains current level of funding. The funds are to be transferred to Easter Seals for the Farmers with Disabilities Program to replace expired federal funds. This item was first funded in FY 2007 with a General Fund appropriation to the Division of Vocational Rehabilitation in the Department of Education in HF 2743 (Healthy Iowans Tobacco Trust Act).

22 3 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

22 4 a. General university  
 22 5 For salaries, support, maintenance, equipment,  
 22 6 miscellaneous purposes, and for not more than the following  
 22 7 full-time equivalent positions:  
 22 8 ..... \$204,145,406  
 22 9 ..... FTEs 3,647.42

General Fund appropriation to Iowa State University (ISU) for the general operating budget.

DETAIL: This is a decrease of \$1,000,000 and no change in FTE positions. This change accommodates a corresponding increase in the funding for the Veterinary Diagnostic Laboratory.

22 10 b. Agricultural experiment station  
 22 11 For salaries, support, maintenance, miscellaneous purposes,  
 22 12 and for not more than the following full-time equivalent  
 22 13 positions:  
 22 14 ..... \$ 34,493,006  
 22 15 ..... FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: Maintains current level of funding and FTE positions.

22 16 c. Cooperative extension service in agriculture and home  
 22 17 economics  
 22 18 For salaries, support, maintenance, miscellaneous purposes,  
 22 19 and for not more than the following full-time equivalent

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL: Maintains current level of funding and FTE positions.

22 20 positions:

22 21 ..... \$ 21,900,084

22 22 ..... FTEs 383.34

22 23 d. Leopold center

22 24 For agricultural research grants at Iowa state university

22 25 of science and technology under section 266.39B, and for not

22 26 more than the following full-time equivalent positions:

22 27 ..... \$ 490,572

22 28 ..... FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: Maintains current level of funding and FTE positions. The Leopold Center is a research and education center with statewide programs to develop sustainable agricultural practices that are profitable and conserve natural resources. It was established under the Groundwater Protection Act of 1987 to:

- Conduct research regarding the negative impacts of agricultural practices.
- Assist in developing alternative practices.
- Work with the ISU Extension to inform the public of Leopold Center findings.

22 29 e. Livestock disease research

22 30 For deposit in and the use of the livestock disease

22 31 research fund under section 267.8:

22 32 ..... \$ 220,708

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: Maintains the current level of funding.

22 33 f. Veterinary diagnostic laboratory

22 34 For purposes of supporting the college of veterinary

22 35 medicine for the operation of the veterinary diagnostic

23 1 laboratory:

23 2 ..... \$ 1,000,000

General Fund appropriation to ISU for the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2008 General Fund appropriation. Funding for this program was appropriated by the Agriculture and Natural Resources Appropriations Subcommittee in FY 2007 and FY 2008. House File 2662 (Agriculture and Natural Resources Appropriations Act) currently includes a status quo appropriation of \$2,068,706 and 17.79 FTE positions for the Laboratory.

23 3 (1) Iowa state university shall not reduce the amount that

23 4 it allocates to support the college of veterinary medicine

23 5 from any other source due to the appropriation made in this

23 6 lettered paragraph.

Prohibits ISU from reducing funding from another source for the College of Veterinary Medicine to offset the funding increase to the Veterinary Diagnostic Laboratory.

23 7 (2) If by the end of the fiscal year Iowa state university  
 23 8 fails to allocate the moneys appropriated in this lettered  
 23 9 paragraph to the college of veterinary medicine in accordance  
 23 10 with this lettered paragraph, the moneys appropriated in this  
 23 11 lettered paragraph for that fiscal year shall revert to the  
 23 12 general fund.

Requires the funding in this appropriation to revert to the General Fund at the end of FY 2009 if it has not been allocated to the Veterinary Diagnostic Laboratory.

23 13 (3) It is the intent of the general assembly that a future  
 23 14 general assembly appropriate moneys to Iowa state university  
 23 15 of science and technology for the designated fiscal year, or  
 23 16 so much thereof as is necessary, to be used for the purposes  
 23 17 designated:  
 23 18 For purposes of supporting the college of veterinary  
 23 19 medicine for the operation of the veterinary diagnostic  
 23 20 laboratory:  
 23 21 FY 2009=2010 ..... \$ 4,000,000

Specifies that it is the intent of the General Assembly to increase funding for the Veterinary Diagnostic Laboratory by approximately \$1,000,000 in FY 2010.

23 22 4. UNIVERSITY OF NORTHERN IOWA

23 23 a. General university  
 23 24 For salaries, support, maintenance, equipment,  
 23 25 miscellaneous purposes, and for not more than the following  
 23 26 full-time equivalent positions:  
 23 27 ..... \$ 92,495,485  
 23 28 ..... FTEs 1,449.48

General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.

DETAIL: Maintains current level of funding and FTE positions.

23 29 b. Recycling and reuse center  
 23 30 For purposes of the recycling and reuse center, and for not  
 23 31 more than the following full-time equivalent positions:  
 23 32 ..... \$ 219,279  
 23 33 ..... FTEs 3.00

General Fund appropriation to UNI for the Recycling and Reuse Center.

DETAIL: Maintains current level of funding and FTE positions.

23 34 c. Science, technology, engineering, and mathematics  
 23 35 (STEM) collaborative initiative  
 24 1 For purposes of establishing a science, technology,  
 24 2 engineering, and mathematics (STEM) collaborative initiative:  
 24 3 ..... \$ 4,000,000

General Fund appropriation to UNI for the Science, Technology, Engineering, and Mathematics (STEM) Collaborative Initiative.

DETAIL: This is a new appropriation.

<p>24 4 5. STATE SCHOOL FOR THE DEAF  24 5 For salaries, support, maintenance, miscellaneous purposes,  24 6 and for not more than the following full-time equivalent  24 7 positions:  24 8 ..... \$ 10,077,191  24 9 ..... FTEs 126.60</p>	<p>General Fund appropriation to the Iowa School for the Deaf.   DETAIL: This is an increase of \$387,584 and no change in FTE positions compared to the estimated FY 2008 appropriation.</p>
<p>24 10 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  24 11 For salaries, support, maintenance, miscellaneous purposes,  24 12 and for not more than the following full-time equivalent  24 13 positions:  24 14 ..... \$ 5,674,351  24 15 ..... FTEs 62.87</p>	<p>General Fund appropriation to the Iowa Braille and Sight Saving School.   DETAIL: This is an increase of \$218,244 and no change in FTE positions compared to the estimated FY 2008 appropriation.</p>
<p>24 16 7. TUITION AND TRANSPORTATION COSTS  24 17 For payment to local school boards for the tuition and  24 18 transportation costs of students residing in the Iowa braille  24 19 and sight saving school and the state school for the deaf  24 20 pursuant to section 262.43 and for payment of certain  24 21 clothing, prescription, and transportation costs for students  24 22 at these schools pursuant to section 270.5:  24 23 ..... \$ 15,020</p>	<p>General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.   DETAIL: Maintains current level of funding.</p>
<p>24 24 Sec. 13. BOARD OF REGENTS MATHEMATICS AND SCIENCE  24 25 COLLABORATIVE STUDY == WOMEN AND MINORITIES IN STEM  PROGRAMS.  24 26 1. The state board of regents shall conduct a mathematics  24 27 and science collaborative study. The purpose of the study  24 28 shall be to collect data and report on the number and  24 29 proportion of women and minorities enrolled in science,  24 30 technology, engineering, and mathematics programs, including  24 31 high school programs such as project lead the way. The study  24 32 shall develop and submit to the board recommendations for  24 33 science, technology, engineering, and technology-related  24 34 programming measures for improving the number and proportion  24 35 of women and minorities in science, technology, engineering,  25 1 and mathematics university programs. The state board of</p>	<p>Requires the Regents universities to collect data and report on the proportion of women and minorities enrolled in high school and college science, technology, engineering, and mathematics (STEM) programs and report to the General Assembly by January 15, 2009. The Board of Regents is to improve the proportion of women and minorities in STEM programs.</p>

25 2 regents shall submit the data and its findings and  
25 3 recommendations in a report to the general assembly by January  
25 4 15, 2009.

25 5 2. The state board of regents shall direct the  
25 6 universities it governs to take every reasonable measure to  
25 7 improve the number and proportion of women and minorities in  
25 8 university science, technology, engineering, and mathematics  
25 9 programs and colleges.

25 10 Sec. 14. BABY BOOM GENERATION WORKFORCE STUDY. If  
25 11 sufficient funding is approved or appropriated by the general  
25 12 assembly, or if a local political subdivision provides  
25 13 sufficient funding, or if sufficient private funding becomes  
25 14 available to the state board of regents for such purpose, the  
25 15 department of sociology at Iowa State University of Science  
25 16 and Technology, in coordination with Iowa State University  
25 17 Extension, shall conduct a study regarding current and  
25 18 potential efforts to retain Iowans of the baby boom generation  
25 19 and attract those who have emigrated from the state as well as  
25 20 potential new Iowans of the baby boom generation. Such  
25 21 efforts may include but are not limited to community  
25 22 attractions, recreation, health and wellness opportunities,  
25 23 and other quality of life measures. The study shall also  
25 24 consider those who reside in other states for part of the  
25 25 year, the career opportunities available to baby boomers, the  
25 26 educational needs of baby boomers and the career experiences  
25 27 and productivity benefits that baby boomers bring to Iowa's  
25 28 workforce. For purposes of this section, "baby boom  
25 29 generation" and "baby boomers" includes people born no earlier  
25 30 than 1946 and no later than 1964. The results of the study  
25 31 shall be made available in a report to the governor and the  
25 32 general assembly by January 15, 2009.

25 33 Sec. 15. For the fiscal year beginning July 1, 2008, and  
25 34 ending June 30, 2009, the state board of regents may use  
25 35 notes, bonds, or other evidences of indebtedness issued under  
26 1 section 262.48 to finance projects that will result in energy

Requires the Department of Sociology at Iowa State University (ISU), in coordination with the ISU Extension, to study current and potential efforts to retain baby boom generation Iowans and attract those that have moved out of state to return, if funding is approved or appropriated or otherwise available. Factors to be examined are recommended. The results are to be reported to the Governor and General Assembly by January 15, 2009.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

26 2 cost savings in an amount that will cause the state board to  
26 3 recover the cost of the projects within an average of six  
26 4 years.

26 5 Sec. 16. Notwithstanding section 270.7, the department of  
26 6 administrative services shall pay the state school for the  
26 7 deaf and the Iowa braille and sight saving school the moneys  
26 8 collected from the counties during the fiscal year beginning  
26 9 July 1, 2008, for expenses relating to prescription drug costs  
26 10 for students attending the state school for the deaf and the  
26 11 Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

26 12 Sec. 17. Section 28.8, subsection 5, paragraphs a and e,  
26 13 Code 2007, are amended to read as follows:  
26 14 a. A school ready children grant shall be awarded to a  
26 15 community board ~~for a three-year period, with annual payments~~  
26 16 ~~made to the community board~~ annually. The Iowa empowerment  
26 17 board may grant an extension from the award date and any  
26 18 application deadlines based upon the award date, to allow for  
26 19 a later implementation date in the initial year in which a  
26 20 community board submits a comprehensive school ready grant  
26 21 plan to the Iowa empowerment board. However, receipt of  
26 22 continued funding is subject to submission of the required  
26 23 annual report and the Iowa board's determination that the  
26 24 community board is measuring, through the use of performance  
26 25 and results indicators developed by the Iowa board with input  
26 26 from community boards, progress toward and is achieving the  
26 27 desired results identified in the grant plan. If progress is  
26 28 not measured through the use of performance and results  
26 29 indicators toward achieving the identified results, the Iowa  
26 30 board may request a plan of corrective action, withhold any  
26 31 increase in funding, or withdraw grant funding.  
26 32 e. The amount of school ready children grant funding the  
26 33 Iowa empowerment board shall identify and apply limitations on  
26 34 the carry forward of school ready children grant funding may  
26 35 carry forward annually shall not exceed twenty percent. ~~The~~  
27 1 ~~limitations shall address an unusually high percentage of a~~

CODE: Requires School Ready Children Grant funding to be awarded annually and prohibits the Iowa Empowerment Board from carrying forward more than 20.00% of an annual appropriation to the following year. Prohibits the local Empowerment Areas from carrying forward more than 20.00% of an annual award to the following year. Requires the Iowa Empowerment Board to deduct any ending balance in excess of 20.00% from that Area's award in the following fiscal year.

27 2 ~~grant being carried forward, the number of years a grant has~~  
27 3 ~~been carried forward which shall not exceed three years, and~~  
27 4 ~~other objective criteria. The limitations shall make~~  
27 5 ~~allowances for special circumstances such as the carryforward~~  
27 6 ~~of funding that is designated for a particular purpose and is~~  
27 7 ~~scheduled in the grant plan. The board may provide for~~  
27 8 ~~redistribution or other redirection of the funding that meets~~  
27 9 ~~the criteria.~~ School ready children grant funds received by a  
27 10 community empowerment board in a fiscal year shall be carried  
27 11 forward to the following fiscal year. However, any funds  
27 12 which remain unencumbered and unobligated in excess of twenty  
27 13 percent of the funds received in a fiscal year shall be  
27 14 subtracted by the Iowa empowerment board from the allocation  
27 15 to the community empowerment board for the following fiscal  
27 16 year.

27 17 Sec. 18. Section 28.8, Code 2007, is amended by adding the  
27 18 following new subsection:  
27 19 NEW SUBSECTION . 7. It is the intent of the general  
27 20 assembly that community empowerment areas consider whether  
27 21 support services to prevent the spread of infectious diseases,  
27 22 prevent child injuries, develop health emergency protocols,  
27 23 help with medication, and care for children with special  
27 24 health needs are being provided to child care facilities  
27 25 registered or licensed under chapter 237A.

CODE: Requires local Empowerment boards to consider whether support services for children's health needs are being provided to child care facilities in their communities.

27 26 Sec. 19. Section 256.26, subsection 1, Code Supplement  
27 27 2007, is amended to read as follows:  
27 28 1. There is established a before and after school grant  
27 29 program to provide competitive grants to school districts and  
27 30 other public and private organizations to expand the  
27 31 availability of before and after school programs, including  
27 32 but not limited to summer programs. The amount of a grant  
27 33 awarded in accordance with this section shall be not less than  
27 34 thirty thousand dollars nor more than fifty thousand dollars.

CODE: Requires grant awards in the Before and After School Grant Program to be a minimum of \$30,000 and not exceed \$50,000.



27 35 Sec. 20. Section 256.26, subsection 2, paragraph e, Code  
 28 1 Supplement 2007, is amended to read as follows:  
 28 2 e. Provides for not less than ~~a twenty percent~~ an equal  
 28 3 match of any state funds received for purposes of the program.  
 28 4 The local match shall be in cash or in kind contributions.

CODE: Increases the required local match funding for Before and After School Grants from 20.00% to a dollar-for-dollar match. Requires the local match to be cash or in-kind contributions.

28 5 Sec. 21. Section 256.26, subsection 6, Code Supplement  
 28 6 2007, is amended by striking the subsection and inserting in  
 28 7 lieu thereof the following:  
 28 8 6. An applicant serving middle and high school=age youth  
 28 9 is eligible for funding under this section if the applicant  
 28 10 demonstrates that the applicant is serving youth at least once  
 28 11 a week or a minimum of two hours per week.

CODE: Strikes an allocation of \$100,000 from the Before and After School Grant Program for employment of a contractor to work on long-term planning and development. Specifies that programs serving middle and high school youth are eligible for funding from the Before and After School Grant Program.

28 12 Sec. 22. Section 256.26, Code Supplement 2007, is amended  
 28 13 by adding the following new subsection:  
 28 14 NEW SUBSECTION . 7. Grant funding may be used for  
 28 15 programming for multiple fiscal years as proposed by the  
 28 16 applicant and approved by the department.

CODE: Specifies that grants awarded by the Before and After School Grant Program may be used for multiple fiscal years as proposed by the grantee and approved by the Department of Education.

28 17 Sec. 23. Section 256B.15, subsection 7, Code 2007, is  
 28 18 amended to read as follows:  
 28 19 7. ~~a. The treasurer of the state shall credit receipts~~  
 28 20 ~~received under this section to the department of human~~  
 28 21 ~~services to pay contractual fees incurred by the department to~~  
 28 22 ~~maximize federal funding for special education services. All~~  
 28 23 ~~remaining receipts in excess of the amount necessary to pay~~  
 28 24 ~~contractual fees shall be credited to the department of human~~  
 28 25 ~~services medical assistance account.~~  
 28 26 ~~b. The area education agencies shall , after determining~~  
 28 27 ~~the administrative costs associated with the implementation of~~  
 28 28 ~~medical assistance reimbursement for the eligible services, be~~  
 28 29 ~~permitted to retain up to twenty=five percent of the federal~~  
 28 30 ~~portion of the total amount reimbursed to pay for the~~  
 28 31 ~~administrative costs~~ transfer to the department of education  
 28 32 an amount equal to eighty=four percent of the payments  
 28 33 received from the medical assistance program provided pursuant

CODE: Requires the Area Education Agencies (AEAs) to transfer 84.00% of Medicaid payments received to the Department of Education, with the exception of reimbursements for services provided under Part C of the federal Individuals with Disabilities Education Act (IDEA).

28 34 to chapter 249A . This ~~limitation~~ requirement does not apply  
 28 35 to medical assistance reimbursement for services provided by  
 29 1 an area education agency under part C of the federal  
 29 2 Individuals With Disabilities Education Act. Funds received  
 29 3 under this section shall not be considered or included as part  
 29 4 of the area education agencies' budgets when calculating funds  
 29 5 that are to be received by area education agencies during a  
 29 6 fiscal year.

29 7 Sec. 24. Section 257B.1B, subsection 1, Code 2007, is  
 29 8 amended to read as follows:  
 29 9 1. For the fiscal year beginning July 1, ~~2004~~ 2008 and  
 29 10 each succeeding fiscal year, fifty=five percent of the moneys  
 29 11 deposited in the fund to the ~~department of education for~~  
 29 12 ~~allocation to the Iowa reading recovery council~~ university of  
 29 13 northern Iowa to assist school districts in developing reading  
 29 14 recovery and literacy programs. ~~The Iowa reading recovery~~  
 29 15 ~~council shall use the area education agency unified budget as~~  
 29 16 ~~its fiscal agent for grant moneys and for other moneys~~  
 29 17 ~~administered by the council.~~

29 18 Sec. 25. Section 260C.18C, subsection 2, unnumbered  
 29 19 paragraph 1, Code 2007, is amended to read as follows:  
 29 20 As used in this section and section 260C.18D , unless the  
 29 21 context otherwise requires:

29 22 Sec. 26. NEW SECTION . 260C.18D INSTRUCTOR SALARY  
 29 23 DISTRIBUTION FORMULA.  
 29 24 1. DISTRIBUTION FORMULA. Moneys appropriated by the  
 29 25 general assembly to the department for community college  
 29 26 instructor salaries shall be distributed among each community  
 29 27 college based on the proportion that the number of full=time  
 29 28 equivalent instructors employed by a community college bears  
 29 29 to the sum of the number of full=time equivalent eligible  
 29 30 instructors who are employed by all community colleges in the  
 29 31 state for the base year. The state board shall define  
 29 32 "eligible full=time equivalent instructor" by rule.

CODE: Allocates 55.00% of annual interest earned on the Interest for Iowa's Schools Fund to the University of Northern Iowa (UNI) for purposes of the Reading Recovery Program.

DETAIL: The Reading Recovery Program was originally administered by the Reading Recovery Center at the University of Iowa. In 2004, the Center disbanded. In FY 2005, responsibility for the Program moved to the Reading Recovery Council, administered by the Area Education Agencies. The Program is now administered by UNI. The Reading Recovery Program has received 55.00% of the annual interest earned on the Interest for Iowa's Schools Fund since FY 1999.

CODE: Specifies that the definitions provided for the allocation formula for State general aid to community colleges also apply to the allocation formula for State funding to supplement instructor salaries.

CODE: Specifies the formula for allocating any State appropriation to supplement instructor salaries among the community colleges.

29 33 2. BASE FUNDING ALLOCATION. Moneys distributed to each  
 29 34 community college under subsection 1 shall be included in the  
 29 35 base funding allocation for all future years. The use of the  
 30 1 funds shall remain as described in this section for all future  
 30 2 years.

30 3 3. PURPOSES SUPPLEMENTAL. Moneys appropriated and  
 30 4 distributed to community colleges under this section shall be  
 30 5 used to supplement and not supplant any approved faculty  
 30 6 salary increases or negotiated agreements, excluding the  
 30 7 distribution of the funds in this section.

30 8 4. ELIGIBLE INSTRUCTORS. Moneys distributed to a  
 30 9 community college under this section shall be allocated to all  
 30 10 full-time, nonadministrative instructors and part-time  
 30 11 instructors covered by a collective bargaining agreement. The  
 30 12 moneys shall be allocated by negotiated agreements according  
 30 13 to chapter 20. If no language exists, the moneys shall be  
 30 14 allocated equally to all full-time, nonadministrative  
 30 15 instructors with part-time instructors covered by a collective  
 30 16 bargaining agreement receiving a prorated share of the fund.

30 17 Sec. 27. Section 260C.36, subsection 1, Code Supplement  
 30 18 2007, is amended by adding the following new paragraph:  
 30 19 NEW PARAGRAPH . i. Determination of the faculty that will  
 30 20 be included in the plan including but not limited to all  
 30 21 instructors, counselors, and media specialists. The plan  
 30 22 requirements may be differentiated for each type of employee.

CODE: Specifies that each community college's Quality Faculty Plan must include all instructors, counselors, and media specialists. Specifies that each college's Quality Faculty Committee may differentiate Plan requirements for each type of employee.

30 23 Sec. 28. Section 260C.36, Code Supplement 2007, is amended  
 30 24 by adding the following new subsection:  
 30 25 NEW SUBSECTION . 4. The department of education shall  
 30 26 establish the following committees:  
 30 27 a. An ad hoc accreditation quality faculty plan protocol  
 30 28 committee to advise the department in the development of  
 30 29 protocols related to the quality faculty planning process to  
 30 30 be used by the accreditation teams during site visits. The  
 30 31 committee shall, at a minimum, determine what types of  
 30 32 evidence need to be provided, develop interview procedures and

CODE: Requires the Department of Education to establish three committees in regard to Quality Faculty Plans at the community colleges:

- An ad hoc Accreditation Quality Faculty Plan Protocol Committee to advise the Department in regard to protocols for accreditation site visits.
- An ongoing Quality Faculty Plan Professional Development Committee to develop and identify the need for professional

30 33 visit goals, and propose accreditation protocol revisions.  
 30 34 b. An ongoing quality faculty plan professional  
 30 35 development committee. The committee shall, at a minimum, do  
 31 1 the following:

31 2 (1) Develop systemic, ongoing, and sustainable statewide  
 31 3 professional development opportunities that support  
 31 4 institutional development as well as individual development  
 31 5 and support of the quality faculty plans. The opportunities  
 31 6 may include web-based systems to share promising practices.

31 7 (2) Determine future professional development needs.

31 8 (3) Develop or identify training and assistance relating  
 31 9 to the quality faculty plan process and requirements.

31 10 (4) Assist the department and community colleges in  
 31 11 developing professional development consortia.

31 12 (5) Review and identify best practices in each community  
 31 13 college quality faculty plan, including best practices  
 31 14 regarding adjunct faculty.

31 15 c. A community college faculty advisory committee  
 31 16 consisting of one member and one alternate from each community  
 31 17 college, appointed by the committee established pursuant to  
 31 18 subsection 1. The committee membership shall be equally  
 31 19 represented by individuals from the liberal arts and sciences  
 31 20 faculty and the career and technical faculty. The committee  
 31 21 shall, at a minimum, keep faculty informed of higher education  
 31 22 issues, facilitate communication between the faculty and the  
 31 23 department on an ongoing basis, and serve as an advisory  
 31 24 committee to the department and community colleges on faculty  
 31 25 issues.

31 26 Sec. 29. Section 260C.48, subsection 1, unnumbered  
 31 27 paragraph 1, Code Supplement 2007, is amended to read as  
 31 28 follows:

31 29 The state board shall develop standards and rules for the  
 31 30 accreditation of community college programs. Except as  
 31 31 provided in this subsection and subsection 4, standards  
 31 32 developed shall be general in nature so as to apply to more  
 31 33 than one specific program of instruction. With regard to

development opportunities and to identify best practices in the  
 Quality Faculty Plans.

- A Community College Faculty Advisory Committee to keep faculty informed of issues, to facilitate communication between faculty and the Department, and to serve in an advisory role to the Department and colleges.

CODE: Requires standards for accreditation of community college programs to apply to all instructors beginning July 1, 2011.

DETAIL: Currently, the standards apply only to instructors under contract for at least half-time.

31 34 community college=employed instructors, the standards adopted  
31 35 shall at a minimum require that community college instructors  
32 1 who are under contract for at least half=time or more , and by  
32 2 July 1, 2011, all instructors, meet the following  
32 3 requirements:

32 4 Sec. 30. Section 260C.48, subsection 1, paragraph b,  
32 5 subparagraph (2), Code Supplement 2007, is amended to read as  
32 6 follows:  
32 7 (2) ~~Has~~ Have two or more years of successful experience in  
32 8 a professional field or area in which the instructor is  
32 9 teaching classes and in which postbaccalaureate recognition or  
32 10 professional licensure is necessary for practice, including  
32 11 but not limited to the fields or areas of accounting,  
32 12 engineering, law, law enforcement, and medicine.

CODE: Technical correction.

32 13 Sec. 31. Section 261.2, Code Supplement 2007, is amended  
32 14 by adding the following new subsection:  
32 15 NEW SUBSECTION . 9. Submit by January 15 annually a report  
32 16 to the general assembly which provides, by program, the number  
32 17 of individuals who received loan forgiveness in the previous  
32 18 fiscal year, the amount paid to individuals under section  
32 19 261.23, 261.73, and 261.112, and the institutions from which  
32 20 individuals graduated, and that includes any proposed  
32 21 statutory changes and the commission's findings and  
32 22 recommendations.

CODE: Requires the College Student Aid Commission to report annually to the General Assembly on the Registered Nurse and Nurse Educator Loan Forgiveness Program, Chiropractic Loan Forgiveness Program, and the Teacher Shortage Loan Forgiveness Program by January 15.

32 23 Sec. 32. NEW SECTION . 261.18 BARBER AND COSMETOLOGY ARTS  
32 24 AND SCIENCES TUITION GRANT PROGRAM.  
32 25 1. A barber and cosmetology arts and sciences tuition  
32 26 grant may be awarded to any resident of Iowa who establishes  
32 27 financial need and is admitted and in attendance as a  
32 28 full=time or part=time student in a course of study at an  
32 29 eligible school.  
32 30 2. All classes identified by the barber school or school  
32 31 of cosmetology arts and sciences as required for completion of  
32 32 a course of study required for licensure as provided in

CODE: Creates the Barber and Cosmetology Arts and Sciences Tuition Grant Program.

The grant is available to full-time and part-time students with financial need that are enrolled in eligible licensed and accredited schools. The grant is available for two academic years for full-time students and may be renewed for one additional enrollment period if the student is making satisfactory academic progress. Part-time students may receive a prorated grant amount. The maximum grant is \$1,200 or the student's established financial need, whichever is less. Students must

32 33 section 158.8 or required for licensure as provided in section  
32 34 157.10, shall be considered a part of the student's barber or  
32 35 cosmetology course of study for the purpose of determining the  
33 1 student's eligibility for a grant. Notwithstanding subsection  
33 2 3, if a student is making satisfactory academic progress but  
33 3 the student cannot complete the course of study in the time  
33 4 frame allowed for a student to receive a barber and  
33 5 cosmetology arts and sciences tuition grant as provided in  
33 6 subsection 3 because additional classes are required to  
33 7 complete the course of study, the student may continue to  
33 8 receive a barber and cosmetology arts and sciences tuition  
33 9 grant for not more than one additional enrollment period.  
33 10 3. A qualified full-time student may receive a barber and  
33 11 cosmetology arts and sciences tuition grant for not more than  
33 12 four semesters or the trimester or quarter equivalent of two  
33 13 full years of study. A qualified part-time student enrolled  
33 14 in a course of study including at least three semester hours  
33 15 but fewer than twelve semester hours or the trimester or  
33 16 quarter equivalent may receive barber and cosmetology arts and  
33 17 sciences tuition grants for not more than eight semesters or  
33 18 the trimester or quarter equivalent of two full years of  
33 19 full-time study. However, if a student resumes study after at  
33 20 least a two-year absence, the student may again be eligible  
33 21 for the specified amount of time, except that the student  
33 22 shall not receive assistance for courses for which credit was  
33 23 previously received.  
33 24 4. a. The amount of a barber and cosmetology arts and  
33 25 sciences tuition grant to a qualified full-time student shall  
33 26 not exceed the lesser of one thousand two hundred dollars per  
33 27 year or the amount of the student's established financial  
33 28 need.  
33 29 b. The amount of a barber and cosmetology arts and  
33 30 sciences tuition grant to a qualified part-time student  
33 31 enrolled in a course of study including at least three  
33 32 semester hours but fewer than twelve semester hours or the  
33 33 trimester or quarter equivalent shall be equal to the amount  
33 34 of a barber and cosmetology arts and sciences tuition grant

apply annually, and grant payments are allocated equally among enrollment periods. If a student drops out, any refund owed to the student up to the amount of the grant award must be paid by the institution to the State. Other financial assistance is to be considered in determining financial need for this Grant. The College Student Aid Commission is required to administer the Grant Program, to adopt administrative rules for the Program, and report annually to the Governor and the General Assembly.

33 35 that would be paid to a full-time student, except that the  
34 1 commission shall prorate the amount in a manner consistent  
34 2 with the federal Pell grant program proration.  
34 3 5. A barber and cosmetology arts and sciences tuition  
34 4 grant shall be awarded on an annual basis, requiring  
34 5 reapplication by the student for each year. Payments under  
34 6 the grant shall be allocated equally among the semesters or  
34 7 quarters of the year upon certification by the institution  
34 8 that the student is in full-time or part-time attendance in a  
34 9 course of study at a licensed barber school or school of  
34 10 cosmetology arts and sciences. If the student discontinues  
34 11 attendance before the end of any term after receiving payment  
34 12 of the grant, the entire amount of any refund due that  
34 13 student, up to the amount of any payments made under the  
34 14 annual grant, shall be paid by the institution to the state.  
34 15 6. If a student receives financial aid under any other  
34 16 program, the full amount of that financial aid shall be  
34 17 considered part of the student's financial resources available  
34 18 in determining the amount of the student's financial need for  
34 19 that period.  
34 20 7. The commission shall administer this program and shall:  
34 21 a. Provide application forms for distribution to students  
34 22 by Iowa high schools, licensed barber schools and schools of  
34 23 cosmetology arts and sciences, and community colleges.  
34 24 b. Adopt rules for determining financial need, defining  
34 25 residence for the purposes of this section, processing and  
34 26 approving applications for grants and determining priority for  
34 27 grants.  
34 28 c. Approve and award grants on an annual basis.  
34 29 d. Make an annual report to the governor and general  
34 30 assembly. The report shall include the number of students  
34 31 receiving assistance under this section.  
34 32 8. Each applicant, in accordance with the rules  
34 33 established by the commission, shall:  
34 34 a. Complete and file an application for a barber and  
34 35 cosmetology arts and sciences tuition grant.  
35 1 b. Be responsible for the submission of the financial

35 2 information required for evaluation of the applicant's need  
 35 3 for a grant, on forms determined by the commission.  
 35 4 c. Report promptly to the commission any information  
 35 5 requested.  
 35 6 d. Submit a new application and financial statement for  
 35 7 reevaluation of the applicant's eligibility to receive a  
 35 8 second-year renewal of the grant.  
 35 9 9. For purposes of this section, "eligible school" means a  
 35 10 barber school licensed under section 158.7 or a school of  
 35 11 cosmetology arts and sciences licensed under chapter 157. An  
 35 12 eligible school shall be accredited by a national accrediting  
 35 13 agency recognized by the United States department of education  
 35 14 and shall meet the criteria in section 261.9, subsection 1,  
 35 15 paragraphs "d" through "g". An eligible school shall report  
 35 16 promptly to the commission any information requested.

35 17 Sec. 33. Section 261.25, subsections 1 and 2, Code  
 35 18 Supplement 2007, are amended to read as follows:  
 35 19 1. There is appropriated from the general fund of the  
 35 20 state to the commission for each fiscal year the sum of  
 35 21 ~~forty-eight fifty million three hundred~~ seventy-three thousand  
 35 22 seven hundred eighteen dollars for tuition grants.

35 23 2. There is appropriated from the general fund of the  
 35 24 state to the commission for each fiscal year the sum of five  
 35 25 million ~~three five hundred seventy-four~~ twenty-four thousand  
 35 26 eight hundred fifty-eight dollars for tuition grants for  
 35 27 students attending for-profit accredited private institutions  
 35 28 located in Iowa. A for-profit institution which, effective  
 35 29 March 9, 2005, purchased an accredited private institution  
 35 30 that was exempt from taxation under section 501(c) of the

CODE: General Fund standing appropriation of \$50,073,718 for the Tuition Grant Program in the College Student Aid Commission for distribution to students that attend nonprofit private colleges and universities.

DETAIL: This is an increase of \$1,700,000 compared to the estimated FY 2008 appropriation. The Registered Nurse and Nurse Educator Loan Forgiveness Program receives a \$100,000 General Fund Appropriation in FY 2009 instead of an allocation from this standing appropriation, making an additional \$100,000 available for Tuition Grants. The average Tuition Grant award is approximately \$3,200. The increase will fund approximately 500 awards, bringing the total to approximately 15,600 awards.

CODE: General Fund standing appropriation of \$5,524,858 for the Tuition Grant Program in the College Student Aid Commission for distribution to students that attend proprietary (for-profit) schools.

DETAIL: This is an increase of \$150,000 compared to the estimated FY 2008 appropriation. The for-profit tuition grant award average is approximately \$2,250. The increase will fund an estimated 67 awards, bringing the total to approximately 2,450 awards.



35 31 Internal Revenue Code, shall be an eligible institution under  
 35 32 the tuition grant program. In the case of a qualified student  
 35 33 who was enrolled in such accredited private institution that  
 35 34 was purchased by the for-profit institution effective March 9,  
 35 35 2005, and who continues to be enrolled in the eligible  
 36 1 institution in succeeding years, the amount the student  
 36 2 qualifies for under this subsection shall be not less than the  
 36 3 amount the student qualified for in the fiscal year beginning  
 36 4 July 1, 2004. For purposes of the tuition grant program,  
 36 5 "for-profit accredited private institution" means an  
 36 6 accredited private institution which is not exempt from  
 36 7 taxation under section 501(c)(3) of the Internal Revenue Code  
 36 8 but which otherwise meets the requirements of section 261.9,  
 36 9 subsection 1, paragraph "b", and whose students were eligible  
 36 10 to receive tuition grants in the fiscal year beginning July 1,  
 36 11 2003.

36 12 Sec. 34. NEW SECTION . 261.73 CHIROPRACTIC LOAN  
 36 13 FORGIVENESS PROGRAM.

36 14 1. A chiropractic loan forgiveness program is established  
 36 15 to be administered by the commission. A chiropractor is  
 36 16 eligible for the program if the chiropractor is a resident of  
 36 17 this state, is licensed to practice under chapter 151, and is  
 36 18 engaged in the practice of chiropractic in this state.  
 36 19 2. Each applicant for loan forgiveness shall, in  
 36 20 accordance with the rules of the commission, do the following:  
 36 21 a. Complete and file an application for chiropractic loan  
 36 22 forgiveness. The individual shall be responsible for the  
 36 23 prompt submission of any information required by the  
 36 24 commission.  
 36 25 b. File a new application and submit information as  
 36 26 required by the commission annually on the basis of which the  
 36 27 applicant's eligibility for the renewed loan forgiveness will  
 36 28 be evaluated and determined.  
 36 29 c. Complete and return on a form approved by the  
 36 30 commission an affidavit of practice verifying that the  
 36 31 applicant meets the eligibility requirements of subsection 1.

CODE: Creates the Chiropractic Loan Forgiveness Program administered by the College Student Aid Commission. Eligible recipients must be Iowa residents licensed and engaged in the practice of chiropractic in the State. An annual application is required. The loan forgiveness amount equals the resident tuition rate for the Regents universities the first year following the chiropractor's graduation or 20.00% of the chiropractor's total federally guaranteed Stafford loan amount, including principal and interest, under the Federal Family Education Loan Program or the Federal Direct Loan Program, whichever is less.

Creates a Chiropractic Loan Forgiveness Repayment Fund to receive funds appropriated for or received by the Commission for the Program. Moneys in the Fund do not revert to the General Fund at the end of the fiscal year. The Fund retains earned interest.

The Commission is to adopt administrative rules to administer the Program.

DETAIL: This is a loan forgiveness program similar to the Registered Nurse and Nurse Educator Loan Forgiveness Program and the

36 32 3. The annual amount of chiropractic loan forgiveness  
36 33 shall not exceed the resident tuition rate established for  
36 34 institutions of higher learning governed by the state board of  
36 35 regents for the first year following the chiropractor's  
37 1 graduation from a college of chiropractic approved by the  
37 2 board of chiropractic in accordance with section 151.4, or  
37 3 twenty percent of the chiropractor's total federally  
37 4 guaranteed Stafford loan amount under the federal family  
37 5 education loan program or the federal direct loan program,  
37 6 including principal and interest, whichever amount is less. A  
37 7 chiropractor shall be eligible for the loan forgiveness  
37 8 program for not more than five consecutive years.

37 9 4. A chiropractic loan forgiveness repayment fund is  
37 10 created for deposit of moneys appropriated to or received by  
37 11 the commission for use under the program. Notwithstanding  
37 12 section 8.33, moneys deposited in the fund shall not revert to  
37 13 any fund of the state at the end of any fiscal year but shall  
37 14 remain in the chiropractic loan forgiveness repayment fund and  
37 15 be continuously available for loan forgiveness under the  
37 16 program. Notwithstanding section 12C.7, subsection 2,  
37 17 interest or earnings on moneys deposited in the fund shall be  
37 18 credited to the fund.

37 19 5. The commission shall adopt rules pursuant to chapter  
37 20 17A to administer this section.

37 21 Sec. 35. Section 279.13, subsection 1, paragraph b,  
37 22 subparagraphs (1) and (2), Code Supplement 2007, are amended  
37 23 by striking the subparagraphs and inserting the following:

37 24 (1) Prior to entering into an initial contract with a  
37 25 teacher who holds a license other than an initial license  
37 26 issued by the board of educational examiners under chapter  
37 27 272, the school district shall initiate a state criminal  
37 28 history record check of the applicant through the division of  
37 29 criminal investigation of the department of public safety,  
37 30 submit the applicant's fingerprints to the division for  
37 31 submission to the federal bureau of investigation for a  
37 32 national criminal history record check, and review the sex

Teacher Shortage Loan Forgiveness Program. The Program is funded earlier in this Act with a transfer of \$100,000 from the Chiropractic Loan Revolving Fund. The Chiropractic Loan Revolving Fund has previously been used for a forgivable loan program for chiropractors, but the Program has not received funding or been operational for the last several years. The Revolving Fund receives loan repayments from recipients of the previous Program and is projected to have \$190,000 available at the end of FY 2008.

CODE: Requires local school districts to initiate a State criminal history records check through the Division of Criminal Investigation (DCI) of the Department of Public Safety for all teacher applicants, other than those holding an initial license, prior to issuing a teaching contract. Specifies that the districts must also submit applicants' fingerprints to the Federal Bureau of Investigation for a national criminal history record check and review the sex offender registry and the central registries for child abuse and dependent adult abuse. Authorizes school districts to charge applicants a fee for the actual cost of the required background checks.

37 33 offender registry information under section 692A.13, the  
 37 34 central registry for child abuse information established under  
 37 35 section 235A.14, and the central registry for dependent adult  
 38 1 abuse information established under section 235B.5 for  
 38 2 information regarding applicants for employment as a teacher.  
 38 3 (2) The school district may charge the applicant a fee not  
 38 4 to exceed the actual cost charged the school district for the  
 38 5 state and national criminal history checks and registry checks  
 38 6 conducted pursuant to subparagraph (1).

38 7 Sec. 36. Section 279.13, subsection 1, paragraph b,  
 38 8 subparagraphs (3) and (4), Code Supplement 2007, are amended  
 38 9 by striking the subparagraphs.

CODE: Repeals current language referencing background checks to reflect the changes in the previous section requiring use of the Department of Public Safety.

38 10 Sec. 37. Section 331.653, subsection 27, Code 2007, is  
 38 11 amended to read as follows:  
 38 12 27. Give notice of the time and place of making an  
 38 13 appraisal of unneeded school land as provided in ~~sections~~  
 38 14 section 297.17 and 297.28 .

CODE: Technical change.

DETAIL: Section 297.28, Code of Iowa, is repealed in this Act.

38 15 Sec. 38. 2006 Iowa Acts, chapter 1157, section 18, as  
 38 16 amended by 2007 Iowa Acts, chapter 214, section 41, is amended  
 38 17 to read as follows:

CODE: Specifies the allocation of certain funds appropriated to the Community Empowerment Program in FY 2009.

38 18 SEC. 18. EARLY CARE, HEALTH, AND EDUCATION PROGRAMS == FY  
 38 19 2007=2008 AND 2008=2009.

DETAIL: The FY 2009 appropriation was originally enacted in 2006 and amended in 2007 to allocate \$1,000,000 to the Gifts and Grants Account for purposes of the Business Community Investment Advisory Council. This Bill reallocates \$750,000 to the following:

38 20 1. There is appropriated from the general fund of the  
 38 21 state to the department of education for deposit in the school  
 38 22 ready children grants account of the Iowa empowerment fund for  
 38 23 each fiscal year of the fiscal period beginning July 1, 2007,  
 38 24 and ending June 30, 2009, the following amount, or so much  
 38 25 thereof as is necessary, to be used for the purposes  
 38 26 designated:  
 38 27 For early care, health, and education and preschool  
 38 28 programs, to continue programs and initiatives developed  
 38 29 pursuant to the appropriation made in this division of this  
 38 30 Act for this purpose for the fiscal year beginning July 1,  
 38 31 2006:

- \$595,000 to the Before and After School Grant Program. This is a decrease of \$100,000 compared to the estimated FY 2008 appropriation. An allocation of \$100,000 for contract services is eliminated elsewhere in this Bill.
- \$100,000 to the Early Head Start Projects. With the \$300,000 FY 2009 allocation elsewhere in the Bill, this maintains the current level of funding.
- \$50,000 to maintain the current level of funding for the Future Farmers of America (FFA) Foundation.

38 32 ..... \$ 10,000,000  
 38 33 2. Funds appropriated in this section shall be allocated  
 38 34 in the same manner as provided in section 17 except as  
 38 35 provided in subsection 3 .  
 39 1 3. The amount allocated under section 17, subsection 4,  
 39 2 paragraph "a", for the fiscal year beginning July 1, 2008,  
 39 3 shall be distributed as follows:  
 39 4 a. For deposit in the community empowerment gifts and  
 39 5 grants account created in section 28.9, subsection 5, as  
 39 6 enacted in this Act, the sum of \$250,000.  
 39 7 b. For purposes of the before and after school grant  
 39 8 program established pursuant to section 256.26, as enacted by  
 39 9 2007 Iowa Acts, chapter 214, section 19, the sum of \$595,000.  
 39 10 c. For implementation of early head start projects  
 39 11 addressing the comprehensive cognitive, social, emotional, and  
 39 12 developmental needs of children from birth to age three,  
 39 13 including prenatal support for qualified families, the sum of  
 39 14 \$100,000.  
 39 15 Early head start projects shall promote healthy prenatal  
 39 16 outcomes, healthy family functioning, and strengthen the  
 39 17 development of infants and toddlers in low-income families.  
 39 18 d. To assist a vocational agriculture youth organization  
 39 19 sponsored by the schools to support the foundation established  
 39 20 by that vocational agriculture youth organization and for  
 39 21 other youth activities, the sum of \$50,000. Funds  
 39 22 appropriated in this paragraph shall be allocated only to the  
 39 23 extent that the state moneys are matched from other sources by  
 39 24 the organization on a dollar-for-dollar basis.  
 39 25 e. For purposes of the work-study program established  
 39 26 pursuant to section 261.81, the sum of \$5,000.  
 39 27 Sec. 39. 2006 Iowa Acts, chapter 1180, section 6,  
 39 28 subsection 14, as amended by 2007 Iowa Acts, chapter 214,  
 39 29 section 42, is amended to read as follows:  
 39 30 14. READING INSTRUCTION PILOT PROJECT GRANT PROGRAM  
 39 31 For the implementation of the reading instruction pilot  
 39 32 project grant program, if enacted by this Act:

- \$5,000 to the College Student Aid Commission for the College Work Study Program. With the \$698,923 FY 2009 appropriation elsewhere in the Bill, this is an increase of \$408,323 compared to the estimated FY 2008 appropriation.

CODE: Specifies that funds appropriated to the Department of Education in FY 2007 for a Reading Instruction Pilot Project Grant Program are allocated as follows:

- \$12,500 for five pilot projects to provide teacher training in a Spanish-language version of the Reading Recovery Program.

39 33 ..... \$ 250,000  
 39 34 From the funds appropriated pursuant to this subsection,  
 39 35 ~~\$62,500~~ \$12,500 shall be allocated equally amongst five pilot  
 40 1 projects for purposes of teacher training in descubriendo la  
 40 2 lectura, the reconstruction of reading recovery in Spanish,  
 40 3 including books and materials for teaching, travel expenses,  
 40 4 and professional development; \$50,000 shall be allocated to  
 40 5 the university of northern iowa for reading recovery; and  
 40 6 \$187,500 shall be allocated to the iowa empowerment fund for  
 40 7 implementation of the business community investment advisory  
 40 8 council report and recommendations. Notwithstanding section  
 40 9 8.33, moneys allocated to the university of northern iowa in  
 40 10 this subsection that remain unencumbered or unobligated at the  
 40 11 close of the fiscal year shall not revert but shall remain  
 40 12 available for expenditure for the purpose designated until the  
 40 13 close of the following fiscal year.

40 14 Sec. 40. Section 279.65, Code Supplement 2007, is  
 40 15 repealed.

40 16 Sec. 41. EFFECTIVE DATE. The section of this division of  
 40 17 this Act amending 2006 Iowa Acts, chapter 1180, section 6,  
 40 18 subsection 14, as amended by 2007 Iowa Acts, chapter 214,  
 40 19 section 42, being deemed of immediate importance, takes effect  
 40 20 upon enactment.

40 21 DIVISION II  
 40 22 SENIOR YEAR PLUS PROGRAM

40 23 Sec. 42. Section 11.6, subsection 1, paragraph a,  
 40 24 unnumbered paragraph 1, Code 2007, is amended to read as  
 40 25 follows:  
 40 26 The financial condition and transactions of all cities and

- \$50,000 to the University of Northern Iowa for the Reading Recovery Program.
- \$187,500 to the Iowa Empowerment Fund to implement the report and recommendations of the Business Community Investment Advisory Council.

Specifies that the funds allocated for Reading Recovery do not revert until the close of FY 2008.

CODE: Repeals language relating to a student advancement policy and the Supplemental Strategies and Educational Services Grant Program.

DETAIL: This Act does not appropriate FY 2009 funding for the Grant Program. The Program was established in FY 2008.

The Section amending an FY 2007 appropriation for the Reading Instruction Pilot Project Grant Program is effective on enactment.

CODE: Requires the audit of a school district to include State categorical funding and determine that categorical funding is not being used to supplant other funding unless authorized, that supplementary weighting is appropriate, and that postsecondary courses supplement, rather than supplant, school district courses.

40 27 city offices, counties, county hospitals organized under  
40 28 chapters 347 and 347A, memorial hospitals organized under  
40 29 chapter 37, entities organized under chapter 28E having gross  
40 30 receipts in excess of one hundred thousand dollars in a fiscal  
40 31 year, merged areas, area education agencies, and all school  
40 32 offices in school districts, shall be examined at least once  
40 33 each year, except that cities having a population of seven  
40 34 hundred or more but less than two thousand shall be examined  
40 35 at least once every four years, and cities having a population  
41 1 of less than seven hundred may be examined as otherwise  
41 2 provided in this section. The examination shall cover the  
41 3 fiscal year next preceding the year in which the audit is  
41 4 conducted. The examination of school offices shall include an  
41 5 audit of all school funds including categorical funding  
41 6 provided by the state , the certified annual financial report,  
41 7 the certified enrollment as provided in section 257.6,  
41 8 supplementary weighting as provided in section 257.11, and the  
41 9 revenues and expenditures of any nonprofit school organization  
41 10 established pursuant to section 279.62. Differences in  
41 11 certified enrollment shall be reported to the department of  
41 12 management. The examination of school offices shall include  
41 13 at a minimum a determination that the laws of the state are  
41 14 being followed, that categorical funding is not used to  
41 15 supplant other funding except as otherwise provided, that  
41 16 supplementary weighting is pursuant to an eligible sharing  
41 17 condition, and that postsecondary courses provided in  
41 18 accordance with section 257.11 and chapter 261E supplement,  
41 19 rather than supplant, school district courses. The  
41 20 examination of a city that owns or operates a municipal  
41 21 utility providing local exchange services pursuant to chapter  
41 22 476 shall include an audit of the city's compliance with  
41 23 section 388.10. The examination of a city that owns or  
41 24 operates a municipal utility providing telecommunications  
41 25 services pursuant to section 388.10 shall include an audit of  
41 26 the city's compliance with section 388.10.

41 27 Sec. 43. Section 85.61, subsection 2, unnumbered paragraph  
 41 28 2, Code Supplement 2007, is amended to read as follows:  
 41 29 "Employer" also includes and applies to an eligible  
 41 30 postsecondary institution as defined in section ~~261C.3,~~  
 41 31 ~~subsection 4~~ 261E.2, a school corporation, or an accredited  
 41 32 nonpublic school if a student enrolled in the eligible  
 41 33 postsecondary institution, school corporation, or accredited  
 41 34 nonpublic school is providing unpaid services under a  
 41 35 school=to=work program that includes, but is not limited to,  
 42 1 the components provided for in section 258.10, subsection 2,  
 42 2 paragraphs "a" through "f". However, if a student  
 42 3 participating in a school=to=work program is participating in  
 42 4 open enrollment under section 282.18, "employer" means the  
 42 5 receiving district. "Employer" also includes and applies to a  
 42 6 community college as defined in section 260C.2, if a student  
 42 7 enrolled in the community college is providing unpaid services  
 42 8 under a school=to=work program that includes but is not  
 42 9 limited to the components provided for in section 258.10,  
 42 10 subsection 2, paragraphs "a" through "f", and that is offered  
 42 11 by the community college pursuant to a contractual agreement  
 42 12 with a school corporation or accredited nonpublic school to  
 42 13 provide the program. If a student participating in a  
 42 14 school=to=work program that includes but is not limited to the  
 42 15 components provided for in section 258.10, subsection 2,  
 42 16 paragraphs "a" through "f", is paid for services provided  
 42 17 under the program, "employer" means any entity otherwise  
 42 18 defined as an employer under this subsection which pays the  
 42 19 student for providing services under the program.

CODE: Technical change.

42 20 Sec. 44. NEW SECTION . 256.17 POSTSECONDARY COURSE AUDIT  
 42 21 COMMITTEE.  
 42 22 1. The department shall establish and facilitate a  
 42 23 postsecondary course audit committee which shall annually  
 42 24 audit postsecondary courses offered to high school students in  
 42 25 accordance with chapter 261E.  
 42 26 2. The committee shall include but not be limited to  
 42 27 representatives from the kindergarten through grade twelve

CODE: Creates the Postsecondary Course Audit Committee to audit Senior Year Plus courses. Includes members from the K-12 education community, community colleges, and regents universities. Specifies audit sampling, identifies minimum factors to be examined, and requires the Committee to establish standards for the review. Audit findings are to be submitted to the institutions providing classes and posted on the Department of Education web site. Courses not meeting standards are not eligible for future supplementary weighting.

42 28 education community, community colleges, and regents  
42 29 universities.

Eligibility for weighting may be reinstated with appropriate changes to the unacceptable course.

42 30 3. The committee shall establish a sampling technique that  
42 31 randomly selects courses for audit. The audit shall include  
42 32 but not be limited to a review of the course syllabus, teacher  
42 33 qualifications, examples of student products, and results of  
42 34 student assessments. Standards for review shall be  
42 35 established by the committee and approved by the department.

43 1 Audit findings shall be submitted to the institutions  
43 2 providing the classes audited and shall be posted on the  
43 3 department's internet site.

43 4 4. If the committee determines that a postsecondary course  
43 5 offered to high school students in accordance with chapter  
43 6 261E does not meet the standards established by the committee  
43 7 pursuant to subsection 3, the course shall not be eligible for  
43 8 future supplementary weighting under section 257.11. If the  
43 9 institution makes changes to the course sufficient to cause  
43 10 the course to meet the standards of the committee, the  
43 11 committee may reinstate the eligibility of the course for  
43 12 future supplementary weighting under section 257.11.

43 13 Sec. 45. Section 257.6, subsection 1, paragraph a, Code  
43 14 Supplement 2007, is amended by adding the following new  
43 15 subparagraph:

CODE: Permits nonpublic school students participating in the Senior Year Plus Program to be counted as shared time students for the school district to receive the associated supplementary weighting.

43 16 NEW SUBPARAGRAPH . (7) A student attending an accredited  
43 17 nonpublic school or receiving competent private instruction  
43 18 under chapter 299A, who is participating in a program under  
43 19 chapter 261E, shall be counted as a shared-time student in the  
43 20 school district in which the nonpublic school of attendance is  
43 21 located for state foundation aid purposes.

43 22 Sec. 46. Section 257.6, subsection 6, unnumbered paragraph  
43 23 1, Code Supplement 2007, is amended to read as follows:

CODE: Technical change.

43 24 For the school year beginning July 1, ~~2004~~ 2008 , and each  
43 25 succeeding school year, a student shall not be included in a  
43 26 district's enrollment for purposes of this chapter or  
43 27 considered an eligible pupil under ~~chapter 264G~~ section 261E.5



43 28 if the student meets all of the following:

43 29 Sec. 47. Section 257.6, subsection 6, paragraph b, Code  
43 30 Supplement 2007, is amended to read as follows:

43 31 b. Continues enrollment in the district to take courses  
43 32 either provided by the district, offered by community colleges  
43 33 under the provisions of section 257.11, or to take courses  
43 34 under the provisions of ~~chapter 261G~~ section 261E.5 .

CODE: Technical change.

43 35 Sec. 48. Section 257.11, subsection 2, Code Supplement  
44 1 2007, is amended by adding the following new paragraph:  
44 2 NEW PARAGRAPH . d. A school district which hosts a  
44 3 regional academy shall be eligible to assign its resident  
44 4 students attending classes at the academy a weighting of  
44 5 one-tenth of the percentage of the student's school day during  
44 6 which the student attends classes at the regional academy.  
44 7 The maximum amount of additional weighting for which a school  
44 8 district hosting a regional academy shall be eligible is an  
44 9 amount corresponding to thirty additional students. The  
44 10 minimum amount of additional weighting for which a school  
44 11 district establishing a regional academy shall be eligible is  
44 12 an amount corresponding to fifteen additional students if the  
44 13 academy provides both advanced-level courses and career and  
44 14 technical courses.

CODE: Creates a regional academy supplementary weighting of 0.10 times the percentage of the day the student attends classes at the regional academy. The maximum is 30 students, and the minimum weighting is 15 students if the school provides both advanced-level courses and career and technical courses.

DETAIL: Supplementary weightings are used in the School Foundation Formula to calculate State Foundation Aid. Beginning in FY 2010, the regional academy supplementary weighting is estimated to increase General Fund expenditures by \$378,525 and increase local property taxes by \$54,075.

44 15 Sec. 49. Section 257.11, subsection 3, Code Supplement  
44 16 2007, is amended to read as follows:

44 17 3. DISTRICT-TO-COMMUNITY COLLEGE SHARING AND  
CONCURRENT  
44 18 ENROLLMENT PROGRAMS .

44 19 a. In order to provide additional funds for school  
44 20 districts which send their resident high school pupils to a  
44 21 community college for college-level classes, a supplementary  
44 22 weighting plan for determining enrollment is adopted.

44 23 b. If the school budget review committee certifies to the  
44 24 department of management that the class would not otherwise be  
44 25 implemented without the assignment of additional weighting,

CODE: Changes the supplementary weighting for school district-to-community college sharing from 0.48 times the percentage of the student's school day attending class at the community college to 0.70 for career and technical courses and 0.46 for liberal arts and science courses. Specifies that courses may be offered in a high school attendance center and that student work and assessment will meet college-level expectations.

DETAIL: Supplementary weightings are used in the School Foundation Formula to calculate State Foundation Aid. Beginning in FY 2010, the school district-to-community college shared supplementary weighting is estimated to increase General Fund

44 26 pupils attending a community college=~~offered class or~~  
44 27 attending a class taught by a community college=~~employed~~  
44 28 instructor are assigned a weighting of ~~forty-eight hundredths~~  
44 29 of the percentage of the pupil's school day during which the  
44 30 pupil attends class in the community college or attends a  
44 31 class taught by a community college=~~employed instructor of~~  
44 32 seventy hundredths for career and technical courses and  
44 33 forty-six hundredths for liberal arts and sciences courses .  
44 34 The following requirements shall be met for the purposes of  
44 35 assigning an additional weighting for classes offered through  
45 1 a sharing agreement between a school district and community  
45 2 college. The class must be:  
45 3 (1) Supplementing, not supplanting, high school courses  
45 4 required to be offered pursuant to section 256.11, subsection  
45 5 5 .  
45 6 (2) Included in the community college catalog or an  
45 7 amendment or addendum to the catalog.  
45 8 (3) Open to all registered community college students, not  
45 9 just high school students. The class may be offered in a high  
45 10 school attendance center.  
45 11 (4) For college credit and the credit must apply toward an  
45 12 associate of arts or associate of science degree, or toward an  
45 13 associate of applied arts or associate of applied science  
45 14 degree, or toward completion of a college diploma program.  
45 15 (5) Taught by ~~a community college=~~employed~~ an~~ instructor  
45 16 employed or contracted by a community college who meets the  
45 17 requirements of section 261E.3, subsection 2 .  
45 18 (6) Taught utilizing the community college course  
45 19 syllabus.  
45 20 (7) ~~Of the same quality as a course offered on a community~~  
45 21 ~~college campus~~ Taught in such a manner as to result in student  
45 22 work and student assessment which meet college=~~level~~  
45 23 expectations .

expenditures by \$441,536 and increase local property taxes by \$63,077.

45 24 Sec. 50. Section 260C.14, subsection 2, Code 2007, is  
45 25 amended to read as follows:  
45 26 2. Have authority to determine tuition rates for

CODE: Technical change.

45 27 instruction. Tuition for residents of Iowa shall not exceed  
45 28 the lowest tuition rate per semester, or the equivalent,  
45 29 charged by an institution of higher education under the state  
45 30 board of regents for a full-time resident student. However,  
45 31 except for students enrolled under ~~chapter 261C~~ section  
45 32 261E.5, if a local school district pays tuition for a resident  
45 33 pupil of high school age, the limitation on tuition for  
45 34 residents of Iowa shall not apply, the amount of tuition shall  
45 35 be determined by the board of directors of the community  
46 1 college with the consent of the local school board, and the  
46 2 pupil shall not be included in the full-time equivalent  
46 3 enrollment of the community college for the purpose of  
46 4 computing general aid to the community college. Tuition for  
46 5 nonresidents of Iowa shall not be less than the marginal cost  
46 6 of instruction of a student attending the college. A lower  
46 7 tuition for nonresidents may be permitted under a reciprocal  
46 8 tuition agreement between a merged area and an educational  
46 9 institution in another state, if the agreement is approved by  
46 10 the director. The board may designate that a portion of the  
46 11 tuition moneys collected from students be used for student aid  
46 12 purposes.

46 13 Sec. 51. NEW SECTION . 261E.1 SENIOR YEAR PLUS PROGRAM.

46 14 1. A senior year plus program is established to be  
46 15 administered by the department of education to provide Iowa  
46 16 high school students increased access to college credit or  
46 17 advanced placement coursework. The program shall consist of  
46 18 the following elements:

46 19 a. Advanced placement classes, including on-site,  
46 20 consortium, and online opportunities and courses delivered via  
46 21 the Iowa communications network.

46 22 b. Community college credit courses offered through  
46 23 written agreements between school districts and community  
46 24 colleges.

46 25 c. College and university credit courses offered to  
46 26 individual high school students through the postsecondary  
46 27 enrollment options program in accordance with section 261E.5.

CODE: Creates the Senior Year Plus Program to increase access to college credit or advanced placement coursework. The Program elements include:

- Advanced placement courses.
- Community college credit courses.
- Postsecondary enrollment options for courses through colleges and universities.
- Regional and career academy college credit courses.
- Internet-based college credit courses through the Iowa Learning Online Initiative.

Permits a school district to offer year-round availability for Senior Year Plus programming.

46 28 d. Courses offered through regional and career academies  
46 29 for college credit.  
46 30 e. Internet-based courses offered for college credit,  
46 31 including but not limited to courses within the Iowa learning  
46 32 online initiative.  
46 33 2. The senior year plus programming provided by a school  
46 34 district pursuant to sections 261E.4 and 261E.5 may be  
46 35 available to students on a year-round basis.

47 1 Sec. 52. NEW SECTION . 261E.2 DEFINITIONS.

CODE: Provides Program definitions.

47 2 As used in this chapter, unless the context otherwise  
47 3 requires:  
47 4 1. "Concurrent enrollment" means any course offered to  
47 5 students in grades nine through twelve during the regular  
47 6 school year approved by the board of directors of a school  
47 7 district through a contractual agreement between a community  
47 8 college and the school district that meets the provisions of  
47 9 section 257.11, subsection 3.  
47 10 2. "Department" means the department of education.  
47 11 3. "Director" means the director of the department of  
47 12 education.  
47 13 4. "Eligible postsecondary institution" means an  
47 14 institution of higher learning under the control of the state  
47 15 board of regents, a community college established under  
47 16 chapter 260C, or an accredited private institution as defined  
47 17 in section 261.9.  
47 18 5. "Institution" means a school district or eligible  
47 19 postsecondary institution delivering the instruction in a  
47 20 given program as authorized by this chapter.  
47 21 6. "School board" means the board of directors of a school  
47 22 district or a collaboration of boards of directors of school  
47 23 districts.  
47 24 7. "State board" means the state board of education.  
47 25 8. "Student" means any individual enrolled in grades nine  
47 26 through twelve in a school district who meets the criteria in  
47 27 section 261E.3, subsection 1. "Student" includes an  
47 28 individual attending an accredited nonpublic school or the

47 29 Iowa school for the deaf or the Iowa braille and sight saving  
47 30 school for purposes of sections 261E.4 and 261E.5.

47 31 Sec. 53. NEW SECTION . 261E.3 ELIGIBILITY.

47 32 1. STUDENT ELIGIBILITY. In order to ensure student  
47 33 readiness for postsecondary coursework, the student shall meet  
47 34 the following criteria:

47 35 a. The student shall meet the enrollment requirements  
48 1 established by the eligible postsecondary institution  
48 2 providing the course credit.  
48 3 b. The student shall meet or exceed the minimum  
48 4 performance measures on any academic assessments that may be  
48 5 required by the eligible postsecondary institution.

48 6 c. The student shall have taken the appropriate course  
48 7 prerequisites, if any, prior to enrollment in the eligible  
48 8 postsecondary course, as determined by the eligible  
48 9 postsecondary institution delivering the course.

48 10 d. The student shall have attained the approval of the  
48 11 school board or its designee and the eligible postsecondary  
48 12 institution to register for the postsecondary course.

48 13 e. The student shall have demonstrated proficiency in  
48 14 reading, mathematics, and science as evidenced by achievement  
48 15 scores on the latest administration of the state assessment  
48 16 for which scores are available and as defined by the  
48 17 department. If a student is not proficient in one or more of  
48 18 the content areas listed in this paragraph, the school board  
48 19 may establish alternative but equivalent qualifying  
48 20 performance measures including but not limited to additional  
48 21 administrations of the state assessment, portfolios of student  
48 22 work, student performance rubric, or end-of-course  
48 23 assessments.

48 24 f. The student shall meet the definition of eligible  
48 25 student under section 261E.5, subsection 6, in order to  
48 26 participate in the postsecondary enrollment options program.

48 27 2. TEACHER AND INSTRUCTOR ELIGIBILITY.

48 28 a. A teacher or instructor employed to provide instruction

CODE: Requires an eligible student to:

- Meet enrollment requirements of the postsecondary institution providing the course.
- Meet or exceed the minimum academic performance standards required by that institution.
- Take the required prerequisite courses.
- Receive approval from the school board or its designee.
- Demonstrate proficiency in reading, mathematics, and science.
- Be an 11th or 12th grade student or a 9th or 10th grade student meeting the school district's gifted and talented criteria.

CODE: Requires an eligible teacher or instructor to:

48 29 under this chapter shall meet the following criteria:

48 30 (1) The teacher shall be appropriately licensed to teach  
 48 31 the subject the institution is employing the teacher to teach  
 48 32 and shall meet the standards and requirements set forth which  
 48 33 other full-time instructors teaching within the academic  
 48 34 department are required to meet and which are approved by the  
 48 35 appropriate postsecondary administration.

49 1 (2) The teacher shall collaborate, as appropriate, with  
 49 2 other secondary and postsecondary faculty in the subject area.

49 3 (3) The district, in collaboration with the teacher or  
 49 4 instructor, shall provide ongoing communication about course  
 49 5 expectations, including a syllabus that describes the content,  
 49 6 teaching strategies, performance measures, and resource  
 49 7 materials used in the course, and academic progress to the  
 49 8 student and in the case of students of minor age, to the  
 49 9 parent or legal guardian of the student.

49 10 (4) The teacher or instructor shall provide curriculum and  
 49 11 instruction that is accepted as college-level work as  
 49 12 determined by the institution.

49 13 (5) The teacher or instructor shall use valid and reliable  
 49 14 student assessment measures, to the extent available.

49 15 (6) If the instruction for any program authorized by this  
 49 16 chapter is provided at a school district facility or a neutral  
 49 17 site, the teacher or instructor shall have successfully passed  
 49 18 a background investigation conducted in accordance with  
 49 19 section 272.2, subsection 17, prior to providing such  
 49 20 instruction. For purposes of this section, "neutral site"  
 49 21 means a facility that is not owned or operated by an  
 49 22 institution.

49 23 b. The teacher or instructor shall be provided with  
 49 24 appropriate orientation and training in secondary and  
 49 25 postsecondary professional development related to curriculum,  
 49 26 pedagogy, assessment, policy implementation, technology, and  
 49 27 discipline issues.

49 28 c. The eligible postsecondary institution shall provide  
 49 29 the teacher or instructor with ongoing communication and  
 49 30 access to instructional resources and support, and shall

- Have the appropriate license to teach the subject and meet other standards and requirements for the postsecondary academic department employing the teacher or instructor.
- Collaborate with other secondary and postsecondary faculty in the subject area.
- Provide ongoing communication about course expectations, including a content syllabus, teaching strategies, performance measures, resource materials, and academic progress feedback to the students and minor students' parents or guardians.
- Provide college-level curriculum and instruction as determined by the postsecondary institution.
- Use valid and reliable performance assessments, as available.
- Pass a background investigation if the instruction is provided at a school district facility or at a facility not owned or operated by an institution.

Requires that the teacher or instructor:

- Be provided appropriate orientation and training.
- Have access to the postsecondary institution's departmental activities, instructional resources, and support.
- Receive adequate notice to prepare for the college-level course.
- Not have his or her educational license suspended or revoked.

49 31 encourage the teacher or instructor to participate in the  
49 32 postsecondary institution's academic departmental activities.

49 33 d. The teacher or instructor shall receive adequate  
49 34 notification of an assignment to teach a course under this  
49 35 chapter and shall be provided adequate preparation time to  
50 1 ensure that the course is taught at the college-level.

50 2 e. An individual under suspension or revocation of an  
50 3 educational license or statement of professional recognition  
50 4 issued by the board of educational examiners shall not be  
50 5 allowed to provide instruction for any program authorized by  
50 6 this chapter.

50 7 3. INSTITUTIONAL ELIGIBILITY. An institution providing  
50 8 instruction pursuant to this chapter shall meet the following  
50 9 criteria:

50 10 a. The institution shall ensure that students or in the  
50 11 case of minor students, parents or legal guardians, receive  
50 12 appropriate course orientation and information, including but  
50 13 not limited to a summary of applicable policies and  
50 14 procedures, the establishment of a permanent transcript,  
50 15 policies on dropping courses, a student handbook, information  
50 16 describing student responsibilities, and institutional  
50 17 procedures for academic credit transfer.

50 18 b. The institution shall ensure that students have access  
50 19 to student support services, including but not limited to  
50 20 tutoring, counseling, advising, library, writing and math  
50 21 labs, and computer labs, and student activities, excluding  
50 22 postsecondary intercollegiate athletics.

50 23 c. The institution shall ensure that students are properly  
50 24 enrolled in courses that will carry college credit.

50 25 d. The institution shall ensure that teachers and students  
50 26 receive appropriate orientation and information about the  
50 27 institution's expectations.

50 28 e. The institution shall ensure that the courses provided  
50 29 achieve the same learning outcomes as similar courses offered  
50 30 in the subject area and are accepted as college-level work.

50 31 f. The institution shall review the course on a regular

CODE: Requires a postsecondary institution to:

- Provide appropriate course orientation and information, including a summary of policies, transcript establishment, dropping courses policy, student handbook, student responsibilities, and credit transfer.
- Provide access to student support services.
- Ensure proper enrollment in college credit courses.
- Ensure proper orientation of teachers and instructors.
- Ensure the courses provide the same learning outcomes as similar college courses.
- Review courses for continuous improvement, utilize student feedback, and share gathered information with other stakeholders.
- Certify the course does not supplant a course provided by the school district.
- Not establish a minimum or maximum number of postsecondary credits that the student can earn through the Program or place restrictions on the Senior Year Plus Program beyond those specified in statute or administrative rule.
- Include the K-12 student identification number in the institution's student data management system and cooperate with the Department on data requests. The institutions will provide data on the proportion of females and minorities enrolled in science, technology, engineering, and mathematics (STEM) programming. The Department is to report to the General Assembly annually by January 15.
- Have background investigations by school districts that are paid

50 32 basis for continuous improvement, shall follow up with  
50 33 students in order to use information gained from the students  
50 34 to improve course delivery and content, and shall share data  
50 35 on course progress and outcomes with the collaborative  
51 1 partners involved with the delivery of the programming and  
51 2 with the department, as needed.

51 3 g. The school district shall certify annually to the  
51 4 department that the course provided to a high school student  
51 5 for postsecondary credit in accordance with this chapter does  
51 6 not supplant a course provided by the school district in which  
51 7 the student is enrolled.

51 8 h. The institution shall not require a minimum or a  
51 9 maximum number of postsecondary credits to be earned by a high  
51 10 school student under this chapter.

51 11 i. The institution shall not place restrictions on  
51 12 participation in senior year plus programming beyond that  
51 13 which is specified in statute or administrative rule.

51 14 j. All eligible postsecondary institutions providing  
51 15 programming under this chapter shall include the unique  
51 16 student identifier assigned to students while in the  
51 17 kindergarten through grade twelve system as a part of the  
51 18 institution's student data management system. Eligible  
51 19 postsecondary institutions providing programming under this  
51 20 chapter shall cooperate with the department on data requests  
51 21 related to the programming. All eligible postsecondary  
51 22 institutions providing programming under this chapter shall  
51 23 collect data and report to the department on the proportion of  
51 24 females and minorities enrolled in science, technology,  
51 25 engineering, and mathematics-oriented educational  
51 26 opportunities provided in accordance with this chapter. The  
51 27 department shall submit the programming data and the  
51 28 department's findings and recommendations in a report to the  
51 29 general assembly annually by January 15.

51 30 k. The school district shall ensure that the background  
51 31 investigation requirement of subsection 2, paragraph "a",  
51 32 subparagraph (6), is satisfied. The school district shall pay  
51 33 for the background investigation conducted in accordance with

for by the school district. The district may charge the instructor or teacher a fee not to exceed the actual cost of the background investigation.



51 34 subsection 2, paragraph "a", subparagraph (6), but may charge  
 51 35 the teacher or instructor a fee not to exceed the actual cost  
 52 1 charged the school district for the background investigation  
 52 2 conducted.

52 3 Sec. 54. NEW SECTION . 261E.4 ADVANCED PLACEMENT PROGRAM.

52 4 1. A school district shall make available advanced  
 52 5 placement courses to its resident students through direct  
 52 6 instruction on=site, collaboration with another school  
 52 7 district, or by using the online Iowa advanced placement  
 52 8 academy.

52 9 2. A school district shall provide descriptions of the  
 52 10 advanced placement courses available to students using a  
 52 11 course registration handbook.

52 12 3. A school district shall ensure that advanced placement  
 52 13 course teachers or instructors are appropriately licensed by  
 52 14 the board of educational examiners in accordance with chapter  
 52 15 272 and meet the minimum certification requirements of the  
 52 16 national organization that administers the advanced placement  
 52 17 program.

52 18 4. A school district shall establish prerequisite  
 52 19 coursework for each advanced placement course offered and  
 52 20 shall describe the prerequisites in the course registration  
 52 21 handbook, which shall be provided to every junior high school  
 52 22 or middle school student prior to the development of a core  
 52 23 curriculum plan pursuant to section 279.61.

52 24 Sec. 55. NEW SECTION . 261E.4A ADVANCED PLACEMENT COURSES  
 52 25 == ACCESS == EXAMINATION FEE PAYMENT.

52 26 1. A student enrolled in a school district or accredited  
 52 27 nonpublic school shall be provided access to advanced  
 52 28 placement examinations at a rate of one=half of the cost of  
 52 29 the regular examination fee the student or the student's  
 52 30 parents or guardians would normally pay for the examination.

52 31 2. The board of directors of a school district and the  
 52 32 authorities in charge of an accredited nonpublic school shall  
 52 33 ensure that any student enrolled who is interested in taking

CODE: Requires all school districts to offer advanced placement classes to resident students through direct instruction, collaboration with another school district, or by using Online Iowa Advanced Placement Academy. Requires course descriptions to be made available to students and that instructors meet minimum national requirements. Requires each school district to identify course prerequisites and provide them to every junior high or middle school student prior to the development of a core curriculum plan.

DETAIL: Expansion of advance placement classes to all school districts is projected to cost the school districts a minimum of \$130,000.

CODE: Requires public and nonpublic students to have access to advanced placement examinations at a rate of 50.00% of the cost of the regular examination. Requires the school district and nonpublic school to ensure that students are properly registered for the examination, including those eligible for a reduced examination fee. The school district is required to provide the College Board with a list of the public and nonpublic students properly registered for the advanced placement examinations.

DETAIL The Department of Education pays for half of the examination fee in FY 2009 from the \$500,000 allocated for this purpose later in

52 34 an advanced placement examination is properly registered for  
52 35 the examination. An accredited nonpublic school shall provide  
53 1 a list of students registered for advanced placement  
53 2 examinations to the school district in which the accredited  
53 3 nonpublic school is located. The school district and the  
53 4 accredited nonpublic school shall also ensure that any student  
53 5 enrolled in the school district or school, as applicable, who  
53 6 is interested in taking an advanced placement examination and  
53 7 qualifies for a reduced fee for the examination is properly  
53 8 registered for the fee reduction. The school district shall  
53 9 provide the college board with a list of all students enrolled  
53 10 in the school district and the accredited nonpublic schools  
53 11 located in the school district who are properly registered for  
53 12 advanced placement examinations administered by the college  
53 13 board.

53 14 3. From the funds allocated pursuant to section 261E.12,  
53 15 subsection 1, paragraph "d", the department shall remit  
53 16 amounts to the college board for advanced placement  
53 17 examinations administered by the college board for students  
53 18 enrolled in school districts and accredited nonpublic schools  
53 19 pursuant to subsection 2 and shall distribute an amount per  
53 20 student to a school district submitting a list of students  
53 21 properly registered for the advanced placement examinations  
53 22 pursuant to subsection 2. The remittance rates to the college  
53 23 board and distribution amounts to the school districts in  
53 24 accordance with this subsection for the fiscal year beginning  
53 25 July 1, 2008, are as follows: thirty-eight dollars for each  
53 26 school district or accredited nonpublic school student who  
53 27 does not qualify for fee reduction; twenty-seven dollars for  
53 28 each school district or accredited nonpublic school student  
53 29 who qualifies for fee reduction; and eight dollars to the  
53 30 school district for each school district or accredited  
53 31 nonpublic school student who was listed by the school district  
53 32 and who takes an advanced placement examination in accordance  
53 33 with this section.

this Act.

53 34 Sec. 56. NEW SECTION . 261E.5 POSTSECONDARY ENROLLMENT  
53 35 OPTIONS PROGRAM.

54 1 1. PROGRAM ESTABLISHED. The postsecondary enrollment  
54 2 options program is established to promote rigorous academic or  
54 3 career and technical pursuits and to provide a wider variety  
54 4 of options to high school students by enabling ninth and tenth  
54 5 grade students who have been identified by the school district  
54 6 as gifted and talented, and eleventh and twelfth grade  
54 7 students, to enroll in eligible courses at an eligible  
54 8 postsecondary institution of higher learning as a part-time  
54 9 student.

CODE: Creates the Postsecondary Enrollment Option (PSEO) Program to promote rigorous academic or career and technical programs for 11th or 12<sup>th</sup> grade students or 9<sup>th</sup> or 10<sup>th</sup> grade students meeting the school district's gifted and talented criteria. Students attending accredited nonpublic schools, the Iowa School for the Deaf, and the Iowa Braille and Sight Saving school are also eligible.

54 10 2. NOTIFICATION. The availability and requirements of  
54 11 this program shall be included in each school district's  
54 12 student registration handbook. Information about the program  
54 13 shall be provided to the student and the student's parent or  
54 14 guardian prior to the development of the student's core  
54 15 curriculum plan under section 279.61. The school district  
54 16 shall establish a process by which students may indicate  
54 17 interest in and apply for enrollment in the program.

CODE: Requires school districts to provide notification of the Program in the student registration handbook and that each district inform students of the program prior to the development of their core curriculum plan.

54 18 3. AUTHORIZATION. To participate in this program, an  
54 19 eligible student shall make application to an eligible  
54 20 postsecondary institution to allow the eligible student to  
54 21 enroll for college credit in a nonsectarian course offered at  
54 22 the institution. A comparable course, as defined in rules  
54 23 adopted by the board of directors of the school district  
54 24 consistent with department administrative rule, must not be  
54 25 offered by the school district or accredited nonpublic school  
54 26 the student attends. If the postsecondary institution accepts  
54 27 an eligible student for enrollment under this section, the  
54 28 institution shall send written notice to the student, the  
54 29 student's parent or legal guardian in the case of a minor  
54 30 child, and the student's school district or accredited  
54 31 nonpublic school and the school district in the case of a  
54 32 nonpublic school student, or the Iowa school for the deaf or  
54 33 the Iowa braille and sight saving school. The notice shall

CODE: Requires students to apply to enroll for college credit in a nonsectarian course that is not offered by the school district or nonpublic school where the student attends. If accepted, the postsecondary institution will notify the student, parent or guardian of minor students, the high school and school district of the acceptance, class time, and hours of college credit.

54 34 list the course, the clock hours the student will be attending  
54 35 the course, and the number of hours of college credit that the  
55 1 eligible student will receive from the eligible postsecondary  
55 2 institution upon successful completion of the course.

55 3 4. CREDITS.  
55 4 a. A school district, the Iowa school for the deaf, the  
55 5 Iowa braille and sight saving school, or accredited nonpublic  
55 6 school shall grant high school credit to an eligible student  
55 7 enrolled in a course under this chapter if the eligible  
55 8 student successfully completes the course as determined by the  
55 9 eligible postsecondary institution. The board of directors of  
55 10 the school district, the board of regents for the Iowa school  
55 11 for the deaf and the Iowa braille and sight saving school, or  
55 12 authorities in charge of an accredited nonpublic school shall  
55 13 determine the number of high school credits that shall be  
55 14 granted to an eligible student who successfully completes a  
55 15 course. Eligible students may take up to seven semester hours  
55 16 of credit during the summer months when school is not in  
55 17 session and receive credit for that attendance, if the student  
55 18 pays the cost of attendance for those summer credit hours.  
55 19 b. The high school credits granted to an eligible student  
55 20 under this section shall count toward the graduation  
55 21 requirements and subject area requirements of the school  
55 22 district of residence, the Iowa school for the deaf, the Iowa  
55 23 braille and sight saving school, or accredited nonpublic  
55 24 school of the eligible student. Evidence of successful  
55 25 completion of each course and high school credits and college  
55 26 credits received shall be included in the student's high  
55 27 school transcript.

55 28 5. TRANSPORTATION. The parent or legal guardian of an  
55 29 eligible student who has enrolled in and is attending an  
55 30 eligible postsecondary institution under this chapter shall  
55 31 furnish transportation to and from the postsecondary  
55 32 institution for the student.

CODE: Requires students successfully completing the college-level course to also receive high school credit. Permits eligible students to take up to seven semester hours of credit during the summer months when the high school is not in session and receive PSEO credit. Requires the student to pay the cost of summer attendance.

Requires credits to count toward high school graduation and requires high school transcripts to reflect both high school and college credits earned.

CODE: Requires parents to provide transportation for students to and from the postsecondary institution.

55 33 6. DEFINITION. For purposes of this section and section  
 55 34 261E.6, unless the context otherwise requires, "eligible  
 55 35 student" means a student classified by the board of directors  
 56 1 of a school district, by the state board of regents for pupils  
 56 2 of the Iowa school for the deaf and the Iowa Braille and Sight  
 56 3 Saving School, or by the authorities in charge of an  
 56 4 accredited nonpublic school as a ninth or tenth grade student  
 56 5 who is identified according to the school district's gifted  
 56 6 and talented criteria and procedures, pursuant to section  
 56 7 257.43, as a gifted and talented child, or an eleventh or  
 56 8 twelfth grade student, during the period the student is  
 56 9 participating in the postsecondary enrollment options program.

CODE: Defines "eligible students" as 11th or 12<sup>th</sup> grade students or 9<sup>th</sup> or 10<sup>th</sup> grade students meeting the school district's gifted and talented criteria. This includes students attending accredited nonpublic schools, the Iowa School for the Deaf, and the Iowa Braille and Sight Saving School.

56 10 Sec. 57. NEW SECTION . 261E.6 POSTSECONDARY ENROLLMENT  
 56 11 OPTIONS PROGRAM PAYMENTS == CLAIMS == REIMBURSEMENTS.

CODE: Requires school districts to pay the tuition reimbursements for resident students, not open-enrolled students, no later than June 30. The State Board of Regents pays the tuition reimbursement for Iowa School for the Deaf and Iowa Braille and Sight Saving students. The school districts and State Board of Regents pay the lesser of actual costs of tuition, textbooks, materials and fees or \$250.

56 12 1. Not later than June 30 of each year, a school district  
 56 13 shall pay a tuition reimbursement amount to a postsecondary  
 56 14 institution that has enrolled its resident eligible students  
 56 15 under this chapter, unless the eligible student is  
 56 16 participating in open enrollment under section 282.18, in  
 56 17 which case, the tuition reimbursement amount shall be paid by  
 56 18 the receiving district. However, if a child's residency  
 56 19 changes during a school year, the tuition shall be paid by the  
 56 20 district in which the child was enrolled as of the date  
 56 21 specified in section 257.6, subsection 1, or the district in  
 56 22 which the child was counted under section 257.6, subsection 1,  
 56 23 paragraph "a", subparagraph (6). For students enrolled at the  
 56 24 Iowa school for the deaf and the Iowa Braille and Sight Saving  
 56 25 school, the state board of regents shall pay a tuition  
 56 26 reimbursement amount by June 30 of each year. The amount of  
 56 27 tuition reimbursement for each separate course shall equal the  
 56 28 lesser of:

Prohibits the student from enrolling as a full-time college student.

Permits the postsecondary institution to charge the student for equipment that becomes the student's property but not for textbooks, materials, or fees.

Requires students that fail or drop out to reimburse the school district for all costs related to the course. Exceptions for repayment are permitted for physical incapacity, death in the student's immediate family, and other reasons.

56 29 a. The actual and customary costs of tuition, textbooks,  
 56 30 materials, and fees directly related to the course taken by  
 56 31 the eligible student.

56 32 b. Two hundred fifty dollars.

56 33 2. A student participating in the postsecondary enrollment

56 34 options act program is not eligible to enroll on a full-time  
56 35 basis in an eligible postsecondary institution. A student  
57 1 enrolled on such a full-time basis shall not receive any  
57 2 payments under this section.

57 3 3. An eligible postsecondary institution that enrolls an  
57 4 eligible student under this section shall not charge that  
57 5 student for tuition, textbooks, materials, or fees directly  
57 6 related to the course in which the student is enrolled except  
57 7 that the student may be required to purchase equipment that  
57 8 becomes the property of the student. For the purposes of this  
57 9 subsection, equipment shall not include textbooks. However,  
57 10 if the student fails to complete and receive credit for the  
57 11 course, the student is responsible for all district costs  
57 12 directly related to the course as provided in subsection 1 and  
57 13 shall reimburse the school district for its costs. If the  
57 14 student is under eighteen years of age, the student's parent  
57 15 or legal guardian shall sign the student registration form  
57 16 indicating that the parent or legal guardian is responsible  
57 17 for all costs directly related to the course if the student  
57 18 fails to complete and receive credit for the course. If  
57 19 documentation is submitted to the school district that  
57 20 verifies the student was unable to complete the course for  
57 21 reasons including but not limited to the student's physical  
57 22 incapacity, a death in the student's immediate family, or the  
57 23 student's move to another school district, that verification  
57 24 shall constitute a waiver to the requirement that the student  
57 25 or parent or legal guardian pay the costs of the course to the  
57 26 school district.

57 27 4. An eligible postsecondary institution shall make pro  
57 28 rata adjustments to tuition reimbursement amounts based upon  
57 29 federal guidelines established pursuant to 20 U.S.C. 1091b.

57 30 Sec. 58. NEW SECTION . 261E.7 DISTRICT-TO-COMMUNITY  
57 31 COLLEGE SHARING OR CONCURRENT ENROLLMENT PROGRAM.

57 32 1. A district-to-community college sharing or concurrent  
57 33 enrollment program is established to be administered by the  
57 34 department to promote rigorous academic or career and

CODE: Establishes a District-to-Community College Sharing or Concurrent Enrollment Program to permit resident students in grades nine through twelve to enroll part-time in nonsectarian courses at community colleges. Requires notice of the program to be given in school district student handbooks and be considered in the development of the student's core curriculum plan.

57 35 technical pursuits and to provide a wider variety of options  
58 1 to high school students to enroll part-time in eligible  
58 2 nonsectarian courses at or through community colleges  
58 3 established under chapter 260C. The program shall be made  
58 4 available to all resident students in grades nine through  
58 5 twelve. Notice of the availability of the program shall be  
58 6 included in a school district's student registration handbook  
58 7 and the handbook shall identify which courses, if successfully  
58 8 completed, generate college credit under the program. A  
58 9 student and the student's parent or legal guardian shall also  
58 10 be made aware of this program as a part of the development of  
58 11 the student's core curriculum plan in accordance with section  
58 12 279.61.

58 13 2. Students from accredited nonpublic schools and students  
58 14 receiving competent private instruction under chapter 299A may  
58 15 access the program through the school district in which the  
58 16 accredited nonpublic school or private institution is located.

58 17 3. A student may make application to a community college  
58 18 and the school district to allow the student to enroll for  
58 19 college credit in a nonsectarian course offered by the  
58 20 community college. A comparable course, as defined in rules  
58 21 adopted by the board of directors of the school district, must  
58 22 not be offered by the school district or accredited nonpublic  
58 23 school which the student attends. The school board shall  
58 24 annually approve courses to be made available for high school  
58 25 credit using locally developed criteria that establishes which  
58 26 courses will provide the student with academic rigor and will  
58 27 prepare the student adequately for transition to a  
58 28 postsecondary institution. If an eligible postsecondary  
58 29 institution accepts a student for enrollment under this  
58 30 section, the school district, in collaboration with the  
58 31 community college, shall send written notice to the student,  
58 32 the student's parent or legal guardian in the case of a minor  
58 33 child, and the student's school district. The notice shall  
58 34 list the course, the clock hours the student will be attending  
58 35 the course, and the number of hours of college credit that the  
59 1 student will receive from the community college upon

Students in nonpublic schools will access the Program through the local school district.

Specifies that the school district will annually approve the community college courses for the program that do not supplant high school courses. If accepted, the school district will notify the student and the minor student's parent or guardian of the acceptance, class time, and hours of college credit.

Requires credits to count toward high school graduation.

Requires the parent or legal guardian to provide transportation for the student to and from the community college.

Requires the Board of Education, in collaboration with the community colleges, to define the data and information to be collected on the Program.

59 2 successful completion of the course.

59 3 4. A school district shall grant high school credit to a  
59 4 student enrolled in a course under this chapter if the student  
59 5 successfully completes the course as determined by the  
59 6 community college and the course was previously approved by  
59 7 the school board pursuant to subsection 3. The board of  
59 8 directors of the school district shall determine the number of  
59 9 high school credits that shall be granted to a student who  
59 10 successfully completes a course.

59 11 5. The parent or legal guardian of a student who has  
59 12 enrolled in and is attending a community college under this  
59 13 section shall furnish transportation to and from the community  
59 14 college for the student.

59 15 6. District=to=community college sharing agreements or  
59 16 concurrent enrollment programs that meet the requirements of  
59 17 section 257.11, subsection 3, are eligible for funding under  
59 18 that provision.

59 19 7. Community colleges shall comply with the data  
59 20 collection requirements of 2006 Iowa Acts, chapter 1180,  
59 21 section 17.

59 22 8. The state board, in collaboration with the board of  
59 23 directors of each community college, shall adopt rules that  
59 24 clearly define data and information elements to be collected  
59 25 related to the senior year plus programming, including  
59 26 concurrent enrollment courses. The data elements shall  
59 27 include but not be limited to the following:

59 28 a. The course title and whether the course supplements,  
59 29 rather than supplants, a school district course.

59 30 b. An unduplicated enrollment count of eligible students  
59 31 participating in the program.

59 32 c. The actual costs and revenues generated for concurrent  
59 33 enrollment. An aligned unique student identifier system shall  
59 34 be established by the department for students in kindergarten  
59 35 through grade twelve and community college.

60 1 d. Degree, certifications, and other qualifications to  
60 2 meet the minimum hiring standards.

60 3 e. Salary information including regular contracted salary



60 4 and total salary.  
 60 5 f. Credit hours and laboratory contact hours and other  
 60 6 data on instructional time.  
 60 7 g. Other information comparable to the data regarding  
 60 8 teachers collected in the basic education data survey.

60 9 Sec. 59. NEW SECTION . 261E.8 REGIONAL ACADEMIES.  
 60 10 1. A regional academy is a program established by a school  
 60 11 district to which multiple school districts send students in  
 60 12 grades nine through twelve, and which may include  
 60 13 internet-based coursework and courses delivered via the Iowa  
 60 14 communications network. A regional academy shall include in  
 60 15 its curriculum advanced level courses and may include in its  
 60 16 curriculum career and technical courses.  
 60 17 2. A regional academy course shall not qualify as a  
 60 18 concurrent enrollment course.  
 60 19 3. School districts participating in regional academies  
 60 20 are eligible for supplementary weighting as provided in  
 60 21 section 257.11, subsection 2.  
 60 22 4. Information regarding regional academies shall be  
 60 23 provided to a student and the student's parent or guardian  
 60 24 prior to the development of the student's core curriculum plan  
 60 25 under section 279.61.

60 26 Sec. 60. NEW SECTION . 261E.9 CAREER ACADEMIES.  
 60 27 1. As used in this section, "career academy" means the  
 60 28 same as defined in section 260C.18A, subsection 2, paragraph  
 60 29 "c".  
 60 30 2. A career academy course may qualify as a concurrent  
 60 31 enrollment course if it meets the requirements of section  
 60 32 261E.7.  
 60 33 3. The school district providing secondary education under  
 60 34 this section shall be eligible for supplementary weighting  
 60 35 under section 257.11, subsection 2, and the community college  
 61 1 shall be eligible for funds allocated pursuant to section  
 61 2 260C.18A.  
 61 3 4. Information regarding career academies shall be

CODE: Requires a regional academy to include advanced level courses, including career and technical courses, internet-based courses, and courses delivered via the Iowa Communications Network (ICN). Permits students in grades nine through twelve that attend participating multiple school districts to attend. Specifies that regional academy courses do not qualify as college credit concurrent enrollment courses. Specifies that participating school districts receive the regional academy supplementary weighting. Requires school districts to provide information about regional academies prior to the development of the student's core curriculum plan.

CODE: Specifies that a career academy, as defined in Section 260C.18A(2)(c), Code of Iowa, is a program of study that combines a minimum of two years of secondary education with an associate degree or the equivalent career preparatory program in a nonduplicative, sequential course of study that is standards-based, integrates academic and technical instruction, utilizes work-based and worksite learning where appropriate and available, utilizes an individual career planning process with parent involvement, and leads to an associate degree or postsecondary diploma or certificate in a career field that prepares an individual for entry and advancement in a high-skill and reward career field and further education.

Specifies that a career academy course may qualify as a concurrent enrollment course for college and high school credit.

61 4 provided by the school district to a student and the student's  
 61 5 parent or guardian prior to the development of the student's  
 61 6 core curriculum plan under section 279.61.

Specifies that the school district is eligible for sharing supplementary weighting and the community college is eligible for Workforce Training and Economic Development funding.

Specifies that school districts must provide information about career academies prior to the development of the student's core curriculum plan.

61 7 Sec. 61. NEW SECTION . 261E.10 INTERNET=BASED AND IOWA  
 61 8 COMMUNICATIONS NETWORK COURSEWORK.

61 9 1. The Iowa communications network may be used to deliver  
 61 10 coursework for the programming provided under this chapter  
 61 11 subject to an appropriation by the general assembly for that  
 61 12 purpose. A school district that provides courses delivered  
 61 13 via the Iowa communications network shall receive supplemental  
 61 14 funding as provided in section 257.11, subsection 7.

CODE: Permits courses to be delivered over the Iowa Communications Network (ICN) if funding is appropriated by the General Assembly. Permits school districts to receive the supplementary weighting for shared classes delivered by the ICN.

Permits internet-based courses to receive supplemental weighting if qualified as a concurrent enrollment course or a career academy course.

61 15 2. The programming in this chapter may be delivered via  
 61 16 internet=based technologies including but not limited to the  
 61 17 Iowa learning online program. An internet=based course may  
 61 18 qualify for additional supplemental weighting if it meets the  
 61 19 requirements of section 261E.7 or section 261E.9.

61 20 3. To qualify as a senior year plus course, an  
 61 21 internet=based course or course offered through the Iowa  
 61 22 communications network must comply with the appropriate  
 61 23 provisions of this chapter.

61 24 Sec. 62. NEW SECTION . 261E.11 INTERNET=BASED  
 61 25 CLEARINGHOUSE.

61 26 The department shall develop and make available to  
 61 27 secondary and postsecondary students, parents or legal  
 61 28 guardians, school districts, accredited nonpublic schools, and  
 61 29 eligible postsecondary institutions an internet=based  
 61 30 clearinghouse of information that allows students to identify  
 61 31 participation options within the senior year plus program and  
 61 32 transferability between educational systems, subject to an  
 61 33 appropriation by the general assembly for this purpose. The  
 61 34 internet=based resource shall provide links to other similar

CODE: Requires the Department of Education to identify participation options in the Senior Year Plus Program and transferability between educational systems for students, parents, and participating institutions and organizations. Requires the clearinghouse to provide online links to appropriate resources and identify course transferability and articulation between high school and college systems.

61 35 resources available through various Iowa postsecondary  
62 1 institution systems. The internet-based resource shall also  
62 2 identify course transferability and articulation between the  
62 3 secondary and postsecondary systems in Iowa and between the  
62 4 various Iowa postsecondary systems.

62 5 Sec. 63. NEW SECTION . 261E.12 STATE PROGRAM ALLOCATION.

62 6 1. For each fiscal year in which moneys are appropriated  
62 7 by the general assembly for purposes of the senior year plus  
62 8 program, the moneys shall be allocated as follows in the  
62 9 following priority order:

62 10 a. For the fiscal year beginning July 1, 2008, and  
62 11 succeeding fiscal years, an amount up to five hundred thousand  
62 12 dollars to the department to implement the internet-based  
62 13 clearinghouse pursuant to section 261E.11.

62 14 b. For the fiscal year beginning July 1, 2008, and  
62 15 succeeding fiscal years, an amount up to five hundred thousand  
62 16 dollars to the department for the development of a data  
62 17 management system, including the development of a transcript  
62 18 repository, for senior year plus programming provided under  
62 19 this chapter. The data management system shall include  
62 20 information generated by the provisions of section 279.61,  
62 21 data on courses taken by Iowa's students, and the  
62 22 transferability of course credit.

62 23 c. For the fiscal year beginning July 1, 2008, and  
62 24 succeeding fiscal years, an amount up to four hundred thousand  
62 25 dollars to the department for the development of additional  
62 26 internet-based educational courses that comply with the  
62 27 provisions of this chapter.

62 28 d. For the fiscal year beginning July 1, 2008, and  
62 29 succeeding fiscal years, an amount up to five hundred thousand  
62 30 dollars to the department to provide advanced placement course  
62 31 examination fee remittance pursuant to section 261E.4A. If  
62 32 the funds appropriated for purposes of section 261E.5 are  
62 33 insufficient to distribute the amounts set out in section  
62 34 261E.5, subsection 3, to school districts, the department  
62 35 shall prorate the amount distributed to school districts based

CODE: Allocates Senior Year Plus Program funds, if appropriated by the General Assembly, as follows:

- \$500,000 to the Department of Education for the Internet-Based Clearinghouse.
- \$500,000 to the Department of Education to develop a data management system and transcript repository.
- \$400,000 to the Department of Education to develop additional internet-based courses for the Program.
- \$500,000 to the Department of Education to reduce advanced placement examination fees by half.

Requires nonreversion of funds.

DETAIL: The Department of Education received a General Fund appropriation of \$1,900,000 for the Senior Year Plus Program in a previous section of this Act.

63 1 on the amount appropriated.  
63 2 2. Notwithstanding section 8.33, any moneys remaining  
63 3 unencumbered or unobligated from the moneys allocated under  
63 4 this section shall not revert but shall remain available in  
63 5 the succeeding fiscal year for expenditure for the purposes  
63 6 designated. The department shall annually inform the general  
63 7 assembly of the amount of moneys allocated, but unspent. The  
63 8 provisions of section 8.39 shall not apply to the funds  
63 9 allocated pursuant to this section.

63 10 Sec. 64. Section 282.18, subsection 7, Code 2007, is  
63 11 amended to read as follows:

63 12 7. A pupil participating in open enrollment shall be  
63 13 counted, for state school foundation aid purposes, in the  
63 14 pupil's district of residence. A pupil's residence, for  
63 15 purposes of this section, means a residence under section  
63 16 282.1. The board of directors of the district of residence  
63 17 shall pay to the receiving district the state cost per pupil  
63 18 for the previous school year, plus any moneys received for the  
63 19 pupil as a result of the non-English speaking weighting under  
63 20 section 280.4, subsection 3, for the previous school year  
63 21 multiplied by the state cost per pupil for the previous year.  
63 22 If the pupil participating in open enrollment is also an  
63 23 eligible pupil under ~~chapter 264C~~ section 261E.5, the  
63 24 receiving district shall pay the tuition reimbursement amount  
63 25 to an eligible postsecondary institution as provided in  
63 26 section ~~264C.6~~ 261E.6.

63 27 Sec. 65. Chapter 261C, Code and Code Supplement 2007, is  
63 28 repealed.

63 29 Sec. 66. DEPARTMENT OF EDUCATION == SENIOR YEAR PLUS  
63 30 PROGRAM STUDY. Subject to an appropriation of sufficient  
63 31 funds by the general assembly, the department of education, in  
63 32 collaboration with representatives of regents universities,  
63 33 accredited private institutions, community colleges, and  
63 34 school districts, shall conduct a study of the measures

CODE: Technical change.

CODE: Repeals the current Postsecondary Enrollment Option, as it is now part of the Senior Year Plus Program.

Requires the Department of Education to conduct a study in collaboration with Regents universities, private colleges, community colleges, and school districts, subject to funding appropriated by the General Assembly. The study is to identify the steps necessary to successfully implement the Senior Year Plus Program, considering core curriculum statutes and administrative rules and identifying the

63 35 necessary for the successful implementation of the senior year  
64 1 plus program in accordance with the provisions of this  
64 2 division of this Act. The study shall include a review of  
64 3 provisions of the Code or administrative rules for purposes of  
64 4 implementing the core curriculum adopted pursuant to section  
64 5 256.7, subsection 26. The study shall also address barriers  
64 6 to the transfer of credit between secondary schools and the  
64 7 postsecondary system and its institutions. The department  
64 8 shall submit its findings and recommendations, including  
64 9 recommendations for statutory and administrative rule changes  
64 10 necessary, to the general assembly by November 14, 2008.

barriers to transfer of credit between high schools and colleges. The Department is to report to the General Assembly by November 14, 2008.

64 11 DIVISION III  
64 12 STATEWIDE PRESCHOOL PROGRAM

64 13 Sec. 67. Section 256C.3, subsection 1, Code Supplement  
64 14 2007, is amended to read as follows:  
64 15 1. ELIGIBLE CHILDREN. A child who is a resident of Iowa  
64 16 and is four years of age by ~~on or before~~ September 15 of a  
64 17 school year shall be eligible to enroll in the preschool  
64 18 program under this chapter. If space and funding are  
64 19 available, a school district approved to participate in the  
64 20 preschool program may enroll a younger or older child in the  
64 21 preschool program; however, the child shall not be counted for  
64 22 state funding purposes.

CODE: Requires an eligible preschool student to be 4 years old on or before September 15.

64 23 Sec. 68. Section 256C.4, subsection 1, Code Supplement  
64 24 2007, is amended by adding the following new paragraph:  
64 25 **NEW PARAGRAPH** . f. The receipt of funding by a school  
64 26 district for the purposes of this chapter, the need for  
64 27 additional funding for the purposes of this chapter, or the  
64 28 enrollment count of eligible students under this chapter,  
64 29 shall not be considered to be unusual circumstances, create an  
64 30 unusual need for additional funds, or qualify under any other  
64 31 circumstances that may be used by the school budget review  
64 32 committee to grant supplemental aid to or establish modified  
64 33 allowable growth for a school district under section 257.31.

CODE: Specifies that school districts that receive funding for the Statewide Preschool Program cannot receive modified allowable growth or supplemental aid from the School Budget Review Committee (SBRC) for purposes of the Program.

64 34 Sec. 69. Section 256C.5, subsection 2, paragraph b, Code  
64 35 Supplement 2007, is amended to read as follows:

65 1 b. For budget years subsequent to the initial school year  
65 2 for which a school district approved to participate in the  
65 3 preschool program receives that initial approval and  
65 4 implements the preschool program, the funding for the  
65 5 preschool foundation aid payable to that school district shall  
65 6 be paid from the appropriation made in section 257.16.  
65 7 Continuation of a school district's participation in the  
65 8 preschool program for a second or subsequent budget year is  
65 9 subject to the approval of the department based upon the  
65 10 school district's compliance with accountability provisions  
65 11 and the department's on-site review of the school district's  
65 12 implementation of the preschool program.

CODE: Requires school district approved Statewide Preschool Programs to be approved annually by the Department of Education.

65 13 Sec. 70. Section 256C.6, subsection 1, Code Supplement  
65 14 2007, is amended to read as follows:

65 15 1. PHASE=IN. For the initial fiscal year in which a  
65 16 school district participates in the preschool program pursuant  
65 17 to an appropriation provided in subsection 2, the department  
65 18 shall apply a modified set of the requirements of the  
65 19 provisions of this chapter relating to preschool program  
65 20 implementation, preschool enrollment reporting, and  
65 21 distribution of funding as necessary to begin the distribution  
65 22 in that fiscal year and additional program implementation in  
65 23 the next fiscal year. ~~For each month after September 1, in~~  
65 24 ~~the initial fiscal year that a school district approved to~~  
65 25 ~~participate in the preschool program begins programming, the~~  
65 26 ~~department shall reduce the preschool foundation aid payable~~  
65 27 ~~to the school district by one-tenth of the amount that would~~  
65 28 ~~otherwise have been payable to the school district for the~~  
65 29 ~~full school year.~~

CODE: Eliminates the requirement that Programs beginning after the start of the school year be reduced 1/10 of the preschool foundation aid for each month the Program is not in operation.

65 30 Sec. 71. Section 256C.6, subsection 2, Code Supplement  
65 31 2007, is amended by adding the following new unnumbered  
65 32 paragraph:

65 33 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33,

CODE: Requires nonreversion of Statewide Preschool Program funds.

65 34 moneys appropriated in this subsection that remain  
65 35 unencumbered or unobligated at the close of the fiscal year  
66 1 shall not revert but shall remain available for expenditure  
66 2 for the purposes designated until the close of the succeeding  
66 3 fiscal year.

66 4 Sec. 72. 2007 Iowa Acts, chapter 214, section 6,  
66 5 subsection 13, is amended by adding the following new  
66 6 unnumbered paragraph:  
66 7 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33,  
66 8 moneys appropriated in this subsection that remain  
66 9 unencumbered or unobligated at the close of the fiscal year  
66 10 shall not revert but shall remain available for expenditure  
66 11 for the purposes designated until the close of the succeeding  
66 12 fiscal year.

66 13 Sec. 73. STATEWIDE EARLY CHILDHOOD PROFESSIONAL  
66 14 DEVELOPMENT SYSTEM. It is the intent of the general assembly  
66 15 that if funding is designated or is otherwise made available  
66 16 for purposes of implementing a statewide early childhood  
66 17 professional development system during the fiscal year  
66 18 beginning July 1, 2007, or the succeeding fiscal year, that  
66 19 the system shall be implemented by the department of education  
66 20 through the area education agencies and shall be designed to  
66 21 support the statewide preschool program for four-year-old  
66 22 children offered in accordance with chapter 256C. The  
66 23 department of education shall collaborate with early childhood  
66 24 Iowa and its public and private member agencies to ensure that  
66 25 the system complements existing programs and resources  
66 26 committed by the agencies to professional development. To the  
66 27 extent possible, the system shall support professionals  
66 28 engaged in other early childhood programs.

CODE: Requires nonreversion of Statewide Preschool Program funds remaining at the end of FY 2008.

DETAIL: The Department of Education provided preschool funds to 64 school districts in FY 2008. The Department estimates that approximately \$300,000 will remain at the end of FY 2008. These funds will be added to the \$15,000,000 appropriation to fund the newly approved Statewide Preschool Programs in FY 2009.

FISCAL IMPACT: There is no fiscal impact resulting from this Section. The amount available to fund first-year Statewide Preschool Programs in FY 2009 will be \$15,300,000.

Specifies the intent of the General Assembly that, if funding is provided for implementation of a Statewide Early Childhood Professional Development System in FY 2007 or FY 2008, the System be implemented by the Department of Education through Area Education Agencies.

DETAIL: The General Assembly allocated \$915,000 for Early Childhood Professional Development from the FY 2009 Student Achievement/Teacher Quality Program appropriation.

66 29 Sec. 74. EFFECTIVE DATE. This division of this Act, being  
66 30 deemed of immediate importance, takes effect upon enactment.

Division III (Statewide Preschool Program) is effective on enactment.

66 31 DIVISION IV  
66 32 STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

66 33 Sec. 75. Section 282.10, subsection 4, Code 2007, is  
66 34 amended to read as follows:  
66 35 4. A whole grade sharing agreement shall be signed by the  
67 1 boards of the districts involved in the agreement not later  
67 2 than February 1 of the school year preceding the school year  
67 3 for which the agreement is to take effect. The boards of the  
67 4 districts shall negotiate as part of the new or existing  
67 5 agreement the disposition of teacher quality funding provided  
67 6 under chapter 284.

CODE: Specifies that the disposition of Teacher Quality funding must be negotiated as part of a whole-grade sharing agreement.

67 7 Sec. 76. Section 284.2, subsection 11, Code Supplement  
67 8 2007, is amended to read as follows:  
67 9 11. "Teacher" means an individual who holds a  
67 10 practitioner's license issued under chapter 272, or a  
67 11 statement of professional recognition issued under chapter 272  
67 12 who is employed in a nonadministrative position by a school  
67 13 district or area education agency pursuant to a contract  
67 14 issued by a board of directors under section 279.13. A  
67 15 teacher may be employed in both an administrative and a  
67 16 nonadministrative position by a board of directors and shall  
67 17 be considered a part-time teacher for the portion of time that  
67 18 the teacher is employed in a nonadministrative position.  
67 19 ~~"Teacher" includes a licensed individual employed on a less~~  
67 20 ~~than full-time basis by a school district through a contract~~  
67 21 ~~between the school district and an institution of higher~~  
67 22 ~~education with a practitioner preparation program in which the~~  
67 23 ~~licensed teacher is enrolled.~~

CODE: Repeals language that included licensed teachers employed part-time by a district under an agreement with a practitioner preparation program in Teacher Quality funding.

67 24 Sec. 77. Section 284.7, subsection 1, paragraph a,  
67 25 subparagraph (2), Code Supplement 2007, is amended to read as  
67 26 follows:

CODE: Increases the minimum salary for a beginning teacher by \$1,500 to \$28,000.



67 27 (2) Beginning July 1, ~~2007~~ 2008 , the minimum salary for a  
 67 28 beginning teacher shall be ~~twenty=six~~ twenty=eight thousand  
 67 29 ~~five hundred~~ dollars.

FISCAL IMPACT: The estimated statewide cost of the minimum salary increase for beginning teachers is \$2,052,000 in FY 2009.

67 30 Sec. 78. Section 284.7, subsection 1, paragraph b,  
 67 31 subparagraph (2), Code Supplement 2007, is amended to read as  
 67 32 follows:

CODE: Increases the minimum salary for a career teacher by \$2,500 to \$30,000.

67 33 (2) Beginning July 1, ~~2007~~ 2008 , the minimum salary for a  
 67 34 first=year career teacher shall be ~~twenty=seven~~ thirty  
 67 35 thousand ~~five hundred~~ dollars and the minimum salary for all  
 68 1 ~~other career teachers shall be twenty=eight thousand five~~  
 68 2 ~~hundred dollars .~~

FISCAL IMPACT: The estimated statewide cost of the minimum salary increase for career teachers is \$828,437 in FY 2009.

68 3 Sec. 79. Section 284.7, subsection 5, paragraph b, Code  
 68 4 Supplement 2007, is amended to read as follows:  
 68 5 b. If, once the minimum salary requirements of this  
 68 6 section have been met by the school district or area education  
 68 7 agency, and the school district or area education agency  
 68 8 receiving funds pursuant to section 284.13, subsection 1,  
 68 9 paragraph "h" or "i", for purposes of this section, and the  
 68 10 certified bargaining representative for the licensed employees  
 68 11 have not reached an agreement for distribution of the funds  
 68 12 remaining, in accordance with paragraph "a", the board of  
 68 13 directors shall divide the funds remaining among full=time  
 68 14 teachers employed by the district or area education agency  
 68 15 whose regular compensation is equal to or greater than the  
 68 16 minimum salary specified in this section. The payment amount  
 68 17 for teachers employed on less than a full=time basis shall be  
 68 18 prorated. For purposes of this paragraph, regular  
 68 19 compensation means base salary plus any salary provided under  
 68 20 chapter 294A.

CODE: Includes salary provided under the Educational Excellence Program in the calculation of base salary.

68 21 Sec. 80. Section 284.7, subsection 5, Code Supplement  
 68 22 2007, is amended by adding the following new paragraph:  
 68 23 NEW PARAGRAPH . e. A school district or area education  
 68 24 agency receiving funds pursuant to section 284.13, subsection  
 68 25 1, paragraph "h" or "i", shall determine the amount to be paid

CODE: Requires Teacher Quality salary funding to be paid to individual teachers in each pay period of the fiscal year in equal installments.

68 26 to teachers in accordance with this subsection and the amount  
 68 27 determined to be paid to an individual teacher shall be  
 68 28 divided evenly and paid in each pay period of the fiscal year  
 68 29 beginning with the October payroll.

68 30 Sec. 81. Section 284.8, subsection 1, Code Supplement  
 68 31 2007, is amended to read as follows:  
 68 32 1. A school district shall review a teacher's performance  
 68 33 at least once every three years for purposes of assisting  
 68 34 teachers in making continuous improvement, documenting  
 68 35 continued competence in the Iowa teaching standards,  
 69 1 identifying teachers in need of improvement, or to determine  
 69 2 whether the teacher's practice meets school district  
 69 3 expectations for career advancement in accordance with section  
 69 4 284.7. The review shall include, at minimum, classroom  
 69 5 observation of the teacher, the teacher's progress, and  
 69 6 implementation of the teacher's individual professional  
 69 7 development plan, subject to the level of ~~funding~~ resources  
 69 8 provided to implement the plan; and shall include supporting  
 69 9 documentation from parents, students, and other evaluators,  
 69 10 teachers, ~~parents, and students~~ .

CODE: Technical change.

69 11 Sec. 82. Section 284.13, subsection 1, paragraph a, Code  
 69 12 Supplement 2007, is amended to read as follows:  
 69 13 a. For ~~each~~ the fiscal year of ~~the fiscal period~~ beginning  
 69 14 July 1, ~~2007~~ 2008 , and ending June 30, 2009, to the department  
 69 15 of education, the amount of one million ~~eighty-seven~~ seven  
 69 16 hundred seven thousand five hundred dollars for the issuance  
 69 17 of national board certification awards in accordance with  
 69 18 section 256.44.  
 69 19 ~~(1)~~ Of the amount allocated under this paragraph "a" , not  
 69 20 less than ~~eighty-five~~ thousand dollars shall be used to  
 69 21 administer the ambassador to education position in accordance  
 69 22 with section 256.45.  
 69 23 ~~(2)~~ ~~Of the amount allocated under this paragraph "a", for~~  
 69 24 ~~the fiscal year beginning July 1, 2007, and ending June 30,~~  
 69 25 ~~2008, not less than one million dollars shall be used to~~

CODE: Allocates \$1,707,500 for National Board Certification awards for FY 2009. Strikes an allocation for Market Factor Teacher Incentives.

DETAIL: This is an increase of \$620,000 compared to FY 2008. This level of funding is sufficient to fulfill existing commitments. No new awards are funded. The Market Factor Teacher Incentives Program is repealed in Section 86.

69 26 ~~supplement the allocation of funds for market factor teacher~~  
 69 27 ~~incentives made pursuant to paragraph "f", subparagraph (1).~~

69 28 Sec. 83. Section 284.13, subsection 1, paragraphs d and e,  
 69 29 Code Supplement 2007, are amended to read as follows:  
 69 30 d. (1) For the fiscal year beginning July 1, ~~2007~~ 2008 ,  
 69 31 and ending June 30, ~~2008~~ 2009 , up to ~~twenty~~ twenty-eight  
 69 32 million five hundred thousand dollars to the department for  
 69 33 use by school districts for professional development as  
 69 34 provided in section 284.6. Of the amount allocated under this  
 69 35 paragraph, up to eight million five hundred thousand dollars  
 70 1 shall be provided to school districts for professional  
 70 2 development related to the infusion and implementation of the  
 70 3 model core curriculum prescribed in section 256.7, subsection  
 70 4 26. The department shall distribute funds allocated for the  
 70 5 purpose of this paragraph based on the average per diem  
 70 6 contract salary for each district as reported to the  
 70 7 department for the school year beginning July 1, ~~2006~~ 2007 ,  
 70 8 multiplied by the total number of full-time equivalent  
 70 9 teachers in the base year. The department shall adjust each  
 70 10 district's average per diem salary by the allowable growth  
 70 11 rate established under section 257.8 for the fiscal year  
 70 12 beginning July 1, ~~2007~~ 2008 . The contract salary amount shall  
 70 13 be the amount paid for their regular responsibilities but  
 70 14 shall not include pay for extracurricular activities. These  
 70 15 funds shall not supplant existing funding for professional  
 70 16 development activities. Notwithstanding any provision to the  
 70 17 contrary, moneys received by a school district under this  
 70 18 paragraph shall not revert but shall remain available for the  
 70 19 same purpose in the succeeding fiscal year. A school district  
 70 20 shall submit a report to the department in a manner determined  
 70 21 by the department describing its use of the funds received  
 70 22 under this paragraph. The department shall submit a report on  
 70 23 school district use of the moneys distributed pursuant to this  
 70 24 paragraph to the general assembly and the legislative services  
 70 25 agency not later than January 15 of the fiscal year for which  
 70 26 moneys are allocated for purposes of this paragraph.

CODE: Allocates \$28,500,000 for Professional Development for FY 2009. Requires \$8,500,000 of the allocation to be provided to professional development related to the core curriculum.

DETAIL: This is an increase of \$8,500,000 compared to FY 2008. The sub-allocation for core curriculum professional development is new for FY 2009.

70 27 (2) From moneys available under subparagraph (1) for the  
 70 28 fiscal year beginning July 1, ~~2007~~ 2008 , and ending June 30,  
 70 29 ~~2008~~ 2009 , the department shall allocate to area education  
 70 30 agencies an amount per teacher employed by an area education  
 70 31 agency that is approximately equivalent to the average per  
 70 32 teacher amount allocated to the districts. The average per  
 70 33 teacher amount shall be calculated by dividing the total  
 70 34 number of teachers employed by school districts and the  
 70 35 teachers employed by area education agencies into the total  
 71 1 amount of moneys available under subparagraph (1).

71 2 (3) For the fiscal year beginning July 1, 2008, and ending  
 71 3 June 30, 2009, up to nine hundred fifteen thousand dollars to  
 71 4 the department for implementation of a statewide early  
 71 5 childhood professional development system through the area  
 71 6 education agencies that is designed to support the statewide  
 71 7 preschool program for four-year-old children under chapter  
 71 8 256C and to the extent possible, other early childhood  
 71 9 programs.

CODE: Allocates \$915,000 for implementation of a statewide early childhood professional development system through the Area Education Agencies (AEAs) to support the Statewide Preschool Program and other early childhood programs.

DETAIL: This is a new allocation for FY 2009.

71 10 e. For the ~~each~~ fiscal year ~~beginning July 1, 2007, and~~  
 71 11 ~~ending June 30, 2008~~ in which funds are appropriated for  
 71 12 purposes of this chapter , an amount up to one million eight  
 71 13 hundred forty-five thousand dollars to the department for the  
 71 14 establishment of teacher development academies in accordance  
 71 15 with section 284.6, subsection 10. A portion of the funds  
 71 16 allocated to the department for purposes of this paragraph may  
 71 17 be used for administrative purposes.

CODE: Allocates \$1,845,000 for Teacher Development Academies in FY 2009.

DETAIL: Maintains the current level of funding.

71 18 Sec. 84. Section 284.13, subsection 1, paragraph f, Code  
 71 19 Supplement 2007, is amended by striking the paragraph and  
 71 20 inserting in lieu thereof the following:

CODE: Allocates \$250,000 for the Institute for Tomorrow's Workforce (ITW) for FY 2009.

71 21 f. For the fiscal year beginning July 1, 2008, and ending  
 71 22 June 30, 2009, to the department of education, the amount of  
 71 23 two hundred fifty thousand dollars for distribution to the  
 71 24 institute for tomorrow's workforce created pursuant to section  
 71 25 7K.1.

DETAIL: This is a new allocation. In FY 2007, the ITW received \$150,000 as a sub-allocation from the allocation for Pay for Performance.

71 26 Sec. 85. Section 284.13, subsection 1, paragraph g,  
71 27 subparagraph (3), Code Supplement 2007, is amended to read as  
71 28 follows:  
71 29 (3) For the fiscal year beginning July 1, 2008, and ending  
71 30 June 30, 2009, the sum of ~~two million five~~ three hundred  
71 31 thirty=five thousand dollars. From the amount allocated for  
71 32 the fiscal year under this subparagraph, an amount up to ten  
71 33 thousand dollars shall be used for purposes of the  
71 34 pay=for=performance commission's expenses, an amount up to one  
71 35 hundred thousand dollars shall be used by the department for  
72 1 oversight and administration of the implementation pilots as  
72 2 provided in sections 284.14 and 284.14A, and an amount up to  
72 3 two hundred thousand dollars shall be used for the employment  
72 4 of an external evaluator.

CODE: Allocates \$335,000 for Pay for Performance Implementation Projects for FY 2009.

DETAIL: This is a decrease of \$2,165,000 compared to the original FY 2009 allocation. In FY 2008, there was an allocation of \$1,000,000 for Pay for Performance Planning Projects. Only three applications for grants were received and funded in FY 2008. As a result, there are only three Implementation Projects to fund in FY 2009.

72 5 Sec. 86. Section 284.11, Code Supplement 2007, is  
72 6 repealed.

CODE: Repeals the Market Factor Teacher Incentives Program.

72 7 DIVISION V  
72 8 STATE SCHOOL AID FORMULA CHANGES

72 9 Sec. 87. Section 256D.2, Code 2007, is amended to read as  
72 10 follows:  
72 11 256D.2 PROGRAM EXPENDITURES.  
72 12 1. A school district shall expend funds received pursuant  
72 13 to section 256D.4 at the kindergarten through grade three  
72 14 levels to reduce class sizes to the state goal of seventeen  
72 15 students for every one teacher and to achieve a higher level  
72 16 of student success in the basic skills, especially reading.  
72 17 In order to support these efforts, school districts may expend  
72 18 funds received pursuant to section 256D.4 at the kindergarten  
72 19 through grade three level on programs, instructional support,  
72 20 and materials that include, but are not limited to, the  
72 21 following: additional licensed instructional staff;  
72 22 additional support for students, such as before and after  
72 23 school programs, tutoring, and intensive summer programs; the  
72 24 acquisition and administration of diagnostic reading

CODE: Technical correction.

72 25 assessments; the implementation of research-based  
72 26 instructional intervention programs for students needing  
72 27 additional support; the implementation of all-day, everyday  
72 28 kindergarten programs; and the provision of classroom teachers  
72 29 with intensive training programs to improve reading  
72 30 instruction and professional development in best practices,  
72 31 including but not limited to training programs related to  
72 32 instruction to increase students' phonemic awareness, reading  
72 33 abilities, and comprehension skills.  
72 34 2. This section is repealed June 30, 2009.

72 35 Sec. 88. NEW SECTION . 256D.2A PROGRAM FUNDING.  
73 1 Beginning July 1, 2009, and each succeeding year, a school  
73 2 district shall expend funds received pursuant to section  
73 3 257.10, subsection 11, at the kindergarten through grade three  
73 4 levels to reduce class sizes to the state goal of seventeen  
73 5 students for every one teacher and to achieve a higher level  
73 6 of student success in the basic skills, especially reading.  
73 7 In order to support these efforts, school districts may expend  
73 8 funds received pursuant to section 257.10, subsection 11, at  
73 9 the kindergarten through grade three level on programs,  
73 10 instructional support, and materials that include but are not  
73 11 limited to the following: additional licensed instructional  
73 12 staff; additional support for students, such as before and  
73 13 after school programs, tutoring, and intensive summer  
73 14 programs; the acquisition and administration of diagnostic  
73 15 reading assessments; the implementation of research-based  
73 16 instructional intervention programs for students needing  
73 17 additional support; the implementation of all-day, everyday  
73 18 kindergarten programs; and the provision of classroom teachers  
73 19 with intensive training programs to improve reading  
73 20 instruction and professional development in best practices  
73 21 including but not limited to training programs related to  
73 22 instruction to increase students' phonemic awareness, reading  
73 23 abilities, and comprehension skills.

CODE: Technical correction.

73 24 Sec. 89. Section 256D.4, subsection 3, Code 2007, is  
 73 25 amended to read as follows:  
 73 26 3. For each year in which an appropriation is made to the  
 73 27 Iowa early intervention block grant program, the department of  
 73 28 education shall notify the department of administrative  
 73 29 services of the amount of the allocation to be paid to each  
 73 30 school district as provided in subsections 1 and 2. The  
 73 31 allocation to each school district shall be made in one  
 73 32 payment on or about October 15 of the fiscal year for which  
 73 33 the appropriation is made, taking into consideration the  
 73 34 relative budget and cash position of the state resources.  
 73 35 Moneys received under this section shall not be commingled  
 74 1 with state aid payments made under section 257.16 to a school  
 74 2 district and shall be accounted for by the local school  
 74 3 district separately from state aid payments. Payments made to  
 74 4 school districts under this section are miscellaneous income  
 74 5 for purposes of chapter 257. ~~A school district shall maintain~~  
 74 6 ~~a separate listing within its budget for payments received and~~  
 74 7 ~~expenditures made pursuant to this section. A school district~~  
 74 8 ~~shall certify to the department of education that moneys~~  
 74 9 ~~received under this section were used to supplement, not~~  
 74 10 ~~supplant, moneys otherwise received and used by the school~~  
 74 11 ~~district.~~

CODE: Technical correction.

74 12 Sec. 90. Section 256D.4, subsection 4, Code 2007, is  
 74 13 amended by striking the subsection and inserting in lieu  
 74 14 thereof the following:  
 74 15 4. This section is repealed June 30, 2009.

CODE: Technical correction to eliminate the standing appropriation for the Early Intervention/Class Size Reduction Program at the end of FY 2009.

DETAIL: Funding for the Program will be provided through the school aid formula beginning in FY 2010.

74 16 Sec. 91. NEW SECTION . 256D.4A PROGRAM REQUIREMENTS.  
 74 17 A school district shall maintain a separate listing within  
 74 18 its budget for payments received and expenditures made  
 74 19 pursuant to this section. A school district shall certify to  
 74 20 the department of education that moneys received under this  
 74 21 section were used to supplement, not supplant, moneys

Code: Technical correction.

74 22 otherwise received and used by the school district.

74 23 Sec. 92. Section 256D.5, subsection 4, Code Supplement  
74 24 2007, is amended to read as follows:

74 25 4. For each fiscal year of the fiscal period beginning  
74 26 July 1, 2004, and ending June 30, ~~2012~~ 2009, the sum of  
74 27 twenty=nine million two hundred fifty thousand dollars.

CODE: Technical correction.

74 28 Sec. 93. Section 257.1, subsection 2, unnumbered paragraph  
74 29 2, Code 2007, is amended to read as follows:

74 30 For the budget year commencing July 1, 1999, and for each  
74 31 succeeding budget year the regular program foundation base per  
74 32 pupil is eighty=seven and five=tenths percent of the regular  
74 33 program state cost per pupil. For the budget year commencing  
74 34 July 1, 1991, and for each succeeding budget year the special  
74 35 education support services foundation base is seventy=nine  
75 1 percent of the special education support services state cost  
75 2 per pupil. The combined foundation base is the sum of the  
75 3 regular program foundation base , ~~and~~ the special education  
75 4 support services foundation base , the total teacher salary  
75 5 supplement district cost, the total professional development  
75 6 supplement district cost, the total early intervention  
75 7 supplement district cost, the total area education agency  
75 8 teacher salary supplement district cost, and the total area  
75 9 education agency professional development supplement district  
75 10 cost .

CODE: Adds the teacher salary supplement, the professional development supplement, and the early intervention supplement to the school aid foundation base.

DETAIL: Beginning in FY 2010, funding for the Student Achievement/Teacher Quality (SATQ) Teacher Compensation Program, Educational Excellence Phase II, SATQ Professional Development, and Early Intervention/Class Size Reduction Program will be funded on a per-pupil basis through the school aid formula. Funding will be entirely State aid.

75 11 Sec. 94. Section 257.1, subsection 3, Code 2007, is  
75 12 amended to read as follows:  
75 13 3. COMPUTATIONS ROUNDED. In making computations and  
75 14 payments under this chapter, except in the case of  
75 15 computations relating to funding of special education support  
75 16 services, media services, and educational services provided  
75 17 through the area education agencies, and the teacher salary  
75 18 supplement, the professional development supplement, and the  
75 19 early intervention supplement, the department of management  
75 20 shall round amounts to the nearest whole dollar.

CODE: Technical correction.





76 21 Sec. 97. Section 257.9, Code 2007, is amended by adding  
 76 22 the following new subsections:  
 76 23 NEW SUBSECTION . 6. TEACHER SALARY SUPPLEMENT STATE  
 COST  
 76 24 PER PUPIL. For the budget year beginning July 1, 2009, for  
 76 25 the teacher salary supplement state cost per pupil, the  
 76 26 department of management shall add together the teacher  
 76 27 compensation allocation made to each district for the fiscal  
 76 28 year beginning July 1, 2008, pursuant to section 284.13,  
 76 29 subsection 1, paragraph "h", and the phase II allocation made  
 76 30 to each district for the fiscal year beginning July 1, 2008,  
 76 31 pursuant to section 294A.9, and divide that sum by the  
 76 32 statewide total budget enrollment for the fiscal year  
 76 33 beginning July 1, 2009. The teacher salary supplement state  
 76 34 cost per pupil for the budget year beginning July 1, 2010, and  
 76 35 succeeding budget years, shall be the amount calculated by the  
 77 1 department of management under this subsection for the base  
 77 2 year plus an allowable growth amount that is equal to the  
 77 3 teacher salary supplement categorical state percent of growth,  
 77 4 pursuant to section 257.8, subsection 1A, for the budget year,  
 77 5 multiplied by the amount calculated by the department of  
 77 6 management under this subsection for the base year.

77 7 NEW SUBSECTION . 7. PROFESSIONAL DEVELOPMENT SUPPLEMENT  
 77 8 STATE COST PER PUPIL. For the budget year beginning July 1,  
 77 9 2009, for the professional development supplement state cost  
 77 10 per pupil, the department of management shall add together the  
 77 11 professional development allocation made to each district for  
 77 12 the fiscal year beginning July 1, 2008, pursuant to section  
 77 13 284.13, subsection 1, paragraph "d", and divide that sum by  
 77 14 the statewide total budget enrollment for the fiscal year  
 77 15 beginning July 1, 2009. The professional development  
 77 16 supplement state cost per pupil for the budget year beginning  
 77 17 July 1, 2010, and succeeding budget years, shall be the amount  
 77 18 calculated by the department of management under this  
 77 19 subsection for the base year plus an allowable growth amount  
 77 20 that is equal to the professional development supplement

CODE: Beginning in FY 2010, requires the State cost per pupil for the teacher salary supplement to be based on the FY 2009 Student Achievement/Teacher Quality (SATQ) total allocation to school districts for teacher compensation and the total allocation to school districts for the Educational Excellence Phase II program. This sum will be divided by the FY 2010 Statewide budget enrollment. Beginning FY 2011, requires the teacher salary supplement State cost per pupil to be increased by the allowable growth rate.

DETAIL: The FY 2009 SATQ teacher compensation allocation and FY 2009 Educational Excellence Phase II allocation to school districts is estimated to total \$237,000,000 and the estimated FY 2010 State cost per pupil for the teacher salary supplement is \$495.

CODE: Beginning in FY 2010, requires the State cost per pupil for the professional development supplement to be based on the FY 2009 Student Achievement/Teacher Quality total allocation to school districts for professional development. This sum will be divided by the FY 2010 Statewide budget enrollment. Beginning in FY 2011, requires the professional development supplement State cost per pupil to be increased by the allowable growth rate.

DETAIL: The FY 2009 SATQ professional development allocation to school districts is estimated to total \$26,900,000 and the estimated FY 2010 State cost per pupil for the professional development supplement is \$56.

77 21 categorical state percent of growth, pursuant to section  
 77 22 257.8, subsection 1A, for the budget year, multiplied by the  
 77 23 amount calculated by the department of management under this  
 77 24 subsection for the base year.

77 25 NEW SUBSECTION . 8. EARLY INTERVENTION SUPPLEMENT STATE  
 77 26 COST PER PUPIL. For the budget year beginning July 1, 2009,  
 77 27 for the early intervention supplement state cost per pupil,  
 77 28 the department of management shall add together the early  
 77 29 intervention allocation made to each district for the fiscal  
 77 30 year beginning July 1, 2008, pursuant to section 256D.4, and  
 77 31 divide that sum by the statewide total budget enrollment for  
 77 32 the fiscal year beginning July 1, 2009. The early  
 77 33 intervention supplement state cost per pupil for the budget  
 77 34 year beginning July 1, 2010, and succeeding budget years,  
 77 35 shall be the amount calculated by the department of management  
 78 1 under this subsection for the base year plus an allowable  
 78 2 growth amount that is equal to the early intervention  
 78 3 supplement categorical state percent of growth, pursuant to  
 78 4 section 257.8, subsection 1A, for the budget year, multiplied  
 78 5 by the amount calculated by the department of management under  
 78 6 this subsection for the base year.

CODE: Beginning in FY 2010, requires the State cost per pupil for the early intervention supplement to be based on the FY 2009 Early Intervention/Class Size Reduction total allocation to school districts. This sum will be divided by the FY 2010 Statewide budget enrollment. Beginning in FY 2011, requires the early intervention State cost per pupil to be increased by the allowable growth rate.

DETAIL: The FY 2009 Early Intervention/Class Size Reduction allocation to school districts is estimated to total \$29,250,000 and the estimated FY 2010 State cost per pupil for the early intervention supplement is \$61.

78 7 NEW SUBSECTION . 9. AREA EDUCATION AGENCY TEACHER SALARY  
 78 8 SUPPLEMENT STATE COST PER PUPIL. For the budget year  
 78 9 beginning July 1, 2009, for the area education agency teacher  
 78 10 salary supplement state cost per pupil, the department of  
 78 11 management shall add together the teacher compensation  
 78 12 allocation made to each area education agency for the fiscal  
 78 13 year beginning July 1, 2008, pursuant to section 284.13,  
 78 14 subsection 1, paragraph "i", and the phase II allocation made  
 78 15 to each area education agency for the fiscal year beginning  
 78 16 July 1, 2008, pursuant to section 294A.9, and divide that sum  
 78 17 by the statewide special education support services weighted  
 78 18 enrollment for the fiscal year beginning July 1, 2009. The  
 78 19 area education agency teacher salary supplement state cost per  
 78 20 pupil for the budget year beginning July 1, 2010, and

CODE: Beginning in FY 2010, requires the State cost per pupil for the area education agency teacher salary supplement to be based on the FY 2009 Student Achievement/Teacher Quality total allocation to area education agencies for teacher compensation and the total allocation to area education agencies for the Educational Excellence Phase II program. This sum will be divided by the FY 2010 Statewide special education support services weighted enrollment. Beginning in FY 2011, requires the area education agency teacher salary supplement State cost per pupil to be increased by the allowable growth rate.

DETAIL: The FY 2009 SATQ teacher compensation allocation and FY 2009 Educational Excellence Phase II allocation to area education agencies (AEAs) is estimated to total \$13,900,000 and the estimated FY 2010 State cost per pupil for the teacher salary supplement is \$25.

78 21 succeeding budget years, shall be the amount calculated by the  
 78 22 department of management under this subsection for the base  
 78 23 year plus an allowable growth amount that is equal to the  
 78 24 teacher salary supplement categorical state percent of growth,  
 78 25 pursuant to section 257.8, subsection 1A, for the budget year,  
 78 26 multiplied by the amount calculated by the department of  
 78 27 management under this subsection for the base year.

78 28 NEW SUBSECTION . 10. AREA EDUCATION AGENCY PROFESSIONAL  
 78 29 DEVELOPMENT SUPPLEMENT STATE COST PER PUPIL. For the budget  
 78 30 year beginning July 1, 2009, for the area education agency  
 78 31 professional development supplement state cost per pupil, the  
 78 32 department of management shall add together the professional  
 78 33 development allocation made to each area education agency for  
 78 34 the fiscal year beginning July 1, 2008, pursuant to section  
 78 35 284.13, subsection 1, paragraph "d", and divide that sum by  
 79 1 the statewide special education support services weighted  
 79 2 enrollment for the fiscal year beginning July 1, 2009. The  
 79 3 area education agency professional development supplement  
 79 4 state cost per pupil for the budget year beginning July 1,  
 79 5 2010, and succeeding budget years, shall be the amount  
 79 6 calculated by the department of management under this  
 79 7 subsection for the base year plus an allowable growth amount  
 79 8 that is equal to the professional development supplement  
 79 9 categorical state percent of growth, pursuant to section  
 79 10 257.8, subsection 1A, for the budget year, multiplied by the  
 79 11 amount calculated by the department of management under this  
 79 12 subsection for the base year.

CODE: Beginning in FY 2010, requires the State cost per pupil for the area education agency professional development supplement to be based on the FY 2009 Student Achievement/Teacher Quality total allocation to area education agencies for professional development. This sum will be divided by the FY 2010 Statewide special education support services weighted enrollment. Beginning in FY 2011, requires the area education agency professional development supplement State cost per pupil to be increased by the allowable growth rate.

DETAIL: The FY 2009 SATQ professional development allocation to area education agencies (AEAs) is estimated to total \$1,600,000.

79 13 Sec. 98. Section 257.10, subsection 8, unnumbered  
 79 14 paragraph 1, Code 2007, is amended to read as follows:  
 79 15 Combined district cost is the sum of the regular program  
 79 16 district cost per pupil multiplied by the weighted enrollment,  
 79 17 and the special education support services district cost, the  
 79 18 total teacher salary supplement district cost, the total  
 79 19 professional development supplement district cost, and the  
 79 20 total early intervention supplement district cost, plus the

CODE: Adds the State categorical funding areas to the school district's combined district cost.

79 21 sum of the additional district cost allocated to the district  
 79 22 to fund media services and educational services provided  
 79 23 through the area education agency , the area education agency  
 79 24 total teacher salary supplement district cost and the area  
 79 25 education agency total professional development supplement  
 79 26 district cost .

79 27 Sec. 99. Section 257.10, Code 2007, is amended by adding  
 79 28 the following new subsections:  
 79 29 NEW SUBSECTION . 9. TEACHER SALARY SUPPLEMENT COST PER  
 79 30 PUPIL AND DISTRICT COST.

79 31 a. For the budget year beginning July 1, 2009, the  
 79 32 department of management shall add together the teacher  
 79 33 compensation allocation made to each district for the fiscal  
 79 34 year beginning July 1, 2008, pursuant to section 284.13,  
 79 35 subsection 1, paragraph "h", and the phase II allocation made  
 80 1 to each district for the fiscal year beginning July 1, 2008,  
 80 2 pursuant to section 294A.9, and divide that sum by the  
 80 3 district's budget enrollment in the fiscal year beginning July  
 80 4 1, 2009, to determine the teacher salary supplement district  
 80 5 cost per pupil. For the budget year beginning July 1, 2010,  
 80 6 and succeeding budget years, the teacher salary supplement  
 80 7 district cost per pupil for each school district for a budget  
 80 8 year is the teacher salary supplement program district cost  
 80 9 per pupil for the base year plus the teacher salary supplement  
 80 10 state allowable growth amount for the budget year.

80 11 b. For the budget year beginning July 1, 2010, and  
 80 12 succeeding budget years, if the department of management  
 80 13 determines that the unadjusted teacher salary supplement  
 80 14 district cost of a school district for a budget year is less  
 80 15 than one hundred percent of the unadjusted teacher salary  
 80 16 supplement district cost for the base year for the school  
 80 17 district, the school district shall receive a budget  
 80 18 adjustment for that budget year equal to the difference.

80 19 c. (1) The unadjusted teacher salary supplement district  
 80 20 cost is the teacher salary supplement district cost per pupil  
 80 21 for each school district for a budget year multiplied by the

CODE: Beginning in FY 2010, requires the Department of Management to calculate the teacher salary supplement district cost per pupil based on each district's FY 2009 SATQ teacher compensation allocation and Educational Excellence Phase II allocation divided by the school district's FY 2010 budget enrollment. Beginning in FY 2011, requires each school district's teacher salary supplement district cost per pupil to be increased by the allowable growth amount. Provides that each district is guaranteed the previous year's unadjusted teacher salary amount. Defines the unadjusted teacher salary supplement district cost and the total teacher salary supplement district cost. Requires teacher salary supplement funds to be used for purposes specified under the SATQ Program and the Educational Excellence Phase II Program.

DETAIL: Beginning in FY 2010, requires funding for SATQ teacher compensation and Educational Excellence Phase II to be provided on a per-pupil basis through the school aid formula. Beginning in FY 2011, guarantees school districts will receive the previous year's teacher salary supplement amount not including the previous year's guarantee amount. The guarantee will be funded with State aid.

FISCAL IMPACT: The estimated fiscal impact is currently unknown and will be based on the allowable growth rate and a school district's change in enrollment. Assuming an allowable growth rate of 4.0% the estimated increase would be approximately \$9.5 million in FY 2011. Assuming an allowable growth rate of 0.0% the estimated increase would be approximately \$1.5 million in FY 2011.

80 22 budget enrollment for that school district.  
 80 23 (2) The total teacher salary supplement district cost is  
 80 24 the sum of the unadjusted teacher salary supplement district  
 80 25 cost plus the budget adjustment for that budget year.  
 80 26 d. The use of the funds calculated under this subsection  
 80 27 shall comply with the requirements of chapters 284 and 294A  
 80 28 and shall be distributed to teachers pursuant to section  
 80 29 284.7.

80 30 NEW SUBSECTION . 10. PROFESSIONAL DEVELOPMENT  
 SUPPLEMENT

80 31 COST PER PUPIL AND DISTRICT COST.

80 32 a. For the budget year beginning July 1, 2009, the  
 80 33 department of management shall divide the professional  
 80 34 development allocation made to each district for the fiscal  
 80 35 year beginning July 1, 2008, pursuant to section 284.13, by  
 81 1 the district's budget enrollment in the fiscal year beginning  
 81 2 July 1, 2009, to determine the professional development  
 81 3 supplement cost per pupil. For the budget year beginning July  
 81 4 1, 2010, and succeeding budget years, the professional  
 81 5 development supplement district cost per pupil for each school  
 81 6 district for a budget year is the professional development  
 81 7 supplement district cost per pupil for the base year plus the  
 81 8 professional development supplement state allowable growth  
 81 9 amount for the budget year.  
 81 10 b. For the budget year beginning July 1, 2010, and  
 81 11 succeeding budget years, if the department of management  
 81 12 determines that the unadjusted professional development  
 81 13 supplement district cost of a school district for a budget  
 81 14 year is less than one hundred percent of the unadjusted  
 81 15 professional development supplement district cost for the base  
 81 16 year for the school district, the school district shall  
 81 17 receive a budget adjustment for that budget year equal to the  
 81 18 difference.  
 81 19 c. (1) The unadjusted professional development supplement  
 81 20 district cost is the professional development supplement  
 81 21 district cost per pupil for each school district for a budget

CODE: Beginning in FY 2010, requires the Department of Management to calculate the professional development supplement district cost per pupil based on each district's FY 2009 SATQ professional development allocation divided by the school district's FY 2010 budget enrollment. Beginning in FY 2011, requires each school district's professional development district cost per pupil to be increased by the allowable growth amount. Guarantees school districts the previous year's unadjusted professional development supplement amount. Defines the unadjusted professional development supplement district cost and the total professional development supplement district cost. Requires professional development supplement funds to be used for purposes specified under the SATQ Program.

DETAIL: Beginning FY 2010, funding for SATQ professional development will be provided on a per-pupil basis through the school aid formula. Beginning in FY 2011, guarantees school districts will receive the previous year's professional development supplement amount not including the previous year's guarantee amount. The guarantee will be funded with State aid.

FISCAL IMPACT: The estimated fiscal impact is currently unknown and will be based on the allowable growth rate and a school district's change in enrollment. Assuming an allowable growth rate of 4.0% the estimated increase would be approximately \$0.8 million in FY 2011. Assuming an allowable growth rate of 0.0% the estimated increase would be approximately \$0.1 million in FY 2011.

81 22 year multiplied by the budget enrollment for that school  
81 23 district.  
81 24 (2) The total professional development supplement district  
81 25 cost is the sum of the unadjusted professional development  
81 26 supplement district cost plus the budget adjustment for that  
81 27 budget year.  
81 28 d. The use of the funds calculated under this subsection  
81 29 shall comply with the requirements of chapter 284.

81 30 NEW SUBSECTION . 11. EARLY INTERVENTION SUPPLEMENT COST  
81 31 PER PUPIL AND DISTRICT COST.

81 32 a. For the budget year beginning July 1, 2009, the  
81 33 department of management shall divide the early intervention  
81 34 allocation made to each district for the fiscal year beginning  
81 35 July 1, 2008, pursuant to section 256D.4, by the district's  
82 1 budget enrollment in the fiscal year beginning July 1, 2009,  
82 2 to determine the early intervention supplement cost per pupil.  
82 3 For the budget year beginning July 1, 2010, and succeeding  
82 4 budget years, the early intervention supplement district cost  
82 5 per pupil for each school district for a budget year is the  
82 6 early intervention supplement district cost per pupil for the  
82 7 base year plus the early development supplement state  
82 8 allowable growth amount for the budget year.

82 9 b. For the budget year beginning July 1, 2010, and  
82 10 succeeding budget years, if the department of management  
82 11 determines that the unadjusted early intervention supplement  
82 12 district cost of a school district for a budget year is less  
82 13 than one hundred percent of the unadjusted early intervention  
82 14 supplement district cost for the base year for the school  
82 15 district, the school district shall receive a budget  
82 16 adjustment for that budget year equal to the difference.

82 17 c. (1) The unadjusted early intervention supplement  
82 18 district cost is the early intervention supplement district  
82 19 cost per pupil for each school district for a budget year  
82 20 multiplied by the budget enrollment for that school district.

82 21 (2) The total early intervention supplement district cost  
82 22 is the sum of the unadjusted early intervention supplement

CODE: Beginning in FY 2010, requires the Department of Management to calculate the early intervention supplement district cost per pupil based on each district's FY 2009 Early Intervention/Class Size Reduction allocation divided by the school district's FY 2010 budget enrollment. Beginning in FY 2011, requires each school district's early intervention district cost per pupil to be increased by the allowable growth amount. Guarantees school districts will receive the previous year's unadjusted early intervention supplement amount. Defines the unadjusted early intervention supplement district cost and the total early intervention supplement district cost. Requires early intervention supplement funds to be used for purposes specified under the Early Intervention/Class Size Reduction Program.

DETAIL: Beginning in FY 2010, funding for the Early Intervention/Class Size Reduction Program will be provided on a per-pupil basis through the school aid formula. Beginning in FY 2011, guarantees school districts will receive the previous year's early intervention supplement amount not including the previous year's guarantee amount. The guarantee will be funded with State aid.

FISCAL IMPACT: The estimated fiscal impact is currently unknown and will be based on the allowable growth rate and a school district's change in enrollment. Assuming an allowable growth rate of 4.0% the estimated increase would be approximately \$1.1 million in FY 2011. Assuming an allowable growth rate of 0.0% the estimated increase would be approximately \$0.1 million in FY 2011.

82 23 district cost plus the budget adjustment for that budget year.  
 82 24 d. The use of the funds calculated under this subsection  
 82 25 shall comply with the requirements of chapter 256D.

82 26 Sec. 100. Section 257.35, subsection 1, Code Supplement  
 82 27 2007, is amended to read as follows:  
 82 28 1. The department of management shall deduct the amounts  
 82 29 calculated for special education support services, media  
 82 30 services, area education agency teacher salary supplement  
 82 31 district cost, area education agency professional development  
 82 32 supplement district cost, and educational services for each  
 82 33 school district from the state aid due to the district  
 82 34 pursuant to this chapter and shall pay the amounts to the  
 82 35 respective area education agencies on a monthly basis from  
 83 1 September 15 through June 15 during each school year. The  
 83 2 department of management shall notify each school district of  
 83 3 the amount of state aid deducted for these purposes and the  
 83 4 balance of state aid shall be paid to the district. If a  
 83 5 district does not qualify for state aid under this chapter in  
 83 6 an amount sufficient to cover its amount due to the area  
 83 7 education agency as calculated by the department of  
 83 8 management, the school district shall pay the deficiency to  
 83 9 the area education agency from other moneys received by the  
 83 10 district, on a quarterly basis during each school year.

CODE: Technical correction.

83 11 Sec. 101. NEW SECTION . 257.37A AREA EDUCATION AGENCY  
 83 12 SALARY SUPPLEMENT FUNDING.  
 83 13 1. AREA EDUCATION AGENCY TEACHER SALARY SUPPLEMENT  
 COST  
 83 14 PER PUPIL AND DISTRICT COST.  
 83 15 a. For the budget year beginning July 1, 2009, the  
 83 16 department of management shall add together the teacher  
 83 17 compensation allocation made to each area education agency for  
 83 18 the fiscal year beginning July 1, 2008, pursuant to section  
 83 19 284.13, subsection 1, paragraph "i", and the phase II  
 83 20 allocation made to each area education agency for the fiscal  
 83 21 year beginning July 1, 2008, pursuant to section 294A.9, and

CODE: Beginning in FY 2010, requires the Department of Management to calculate the AEA teacher salary supplement district cost per pupil based on each AEA's FY 2009 SATQ teacher compensation allocation and Educational Excellence Phase II allocation divided by the AEA's FY 2010 special education weighted enrollment. Beginning in FY 2011, requires each AEA's teacher salary supplement cost per pupil to be increased by the allowable growth amount. Guarantees each AEA the previous year's unadjusted teacher salary amount. Defines the unadjusted AEA teacher salary supplement district cost and the total AEA teacher salary supplement district cost. Requires teacher salary supplement funds to be used for the purposes specified under the SATQ Program and the Educational Excellence Phase II Program.



83 22 divide that sum by the special education support services  
 83 23 weighted enrollment in the fiscal year beginning July 1, 2009,  
 83 24 to determine the area education agency teacher salary  
 83 25 supplement cost per pupil. For the budget year beginning July  
 83 26 1, 2010, and succeeding budget years, the area education  
 83 27 agency teacher salary supplement district cost per pupil for  
 83 28 each area education agency for a budget year is the area  
 83 29 education agency teacher salary supplement district cost per  
 83 30 pupil for the base year plus the area education agency teacher  
 83 31 salary supplement state allowable growth amount for the budget  
 83 32 year.

83 33 b. For the budget year beginning July 1, 2010, and  
 83 34 succeeding budget years, if the department of management  
 83 35 determines that the unadjusted area education agency teacher  
 84 1 salary supplement district cost of an area education agency  
 84 2 for a budget year is less than one hundred percent of the  
 84 3 unadjusted area education agency teacher salary supplement  
 84 4 district cost for the base year for the area education agency,  
 84 5 the area education agency shall receive a budget adjustment  
 84 6 for that budget year equal to the difference.

84 7 c. (1) The unadjusted area education agency teacher  
 84 8 salary supplement district cost is the area education agency  
 84 9 teacher salary supplement district cost per pupil for each  
 84 10 area education agency for a budget year multiplied by the  
 84 11 special education support services weighted enrollment for  
 84 12 that area education agency.

84 13 (2) The total area education agency teacher salary  
 84 14 supplement district cost is the sum of the unadjusted area  
 84 15 education agency teacher salary supplement district cost plus  
 84 16 the budget adjustment for that budget year.

84 17 d. The use of the funds calculated under this subsection  
 84 18 shall comply with requirements of chapters 284 and 294A and  
 84 19 shall be distributed to teachers pursuant to section 284.7.

84 20 2. AREA EDUCATION AGENCY PROFESSIONAL DEVELOPMENT  
 84 21 SUPPLEMENT COST PER PUPIL AND DISTRICT COST.

84 22 a. For the budget year beginning July 1, 2009, the

DETAIL: Beginning in FY 2010, funding for SATQ teacher compensation and Educational Excellence Phase II will be provided on a per-pupil basis through the school aid formula. Beginning in FY 2011, guarantees that the AEA will receive the previous year's teacher salary supplement amount not including the previous year's guarantee amount. The guarantee will be funded with State aid.

FISCAL IMPACT: The estimated fiscal impact is currently unknown and will be based on the allowable growth rate and an AEA's change in enrollment.

CODE: Beginning in FY 2010, requires the Department of Management to calculate the AEA professional development

84 23 department of management shall divide the area education  
84 24 agency professional development supplement made to each area  
84 25 education agency for the fiscal year beginning July 1, 2008,  
84 26 pursuant to section 284.13, by the special education support  
84 27 services weighted enrollment in the fiscal year beginning July  
84 28 1, 2009, to determine the professional development supplement  
84 29 cost per pupil. For the budget year beginning July 1, 2010,  
84 30 and succeeding budget years, the area education agency  
84 31 professional development supplement district cost per pupil  
84 32 for each area education agency for a budget year is the area  
84 33 education agency professional development supplement district  
84 34 cost per pupil for the base year plus the area education  
84 35 agency professional development supplement state allowable  
85 1 growth amount for the budget year.  
85 2 b. For the budget year beginning July 1, 2010, and  
85 3 succeeding budget years, if the department of management  
85 4 determines that the unadjusted area education agency  
85 5 professional development supplement district cost of an area  
85 6 education agency for a budget year is less than one hundred  
85 7 percent of the unadjusted area education agency professional  
85 8 development supplement district cost for the base year for the  
85 9 area education agency, the area education agency shall receive  
85 10 a budget adjustment for that budget year equal to the  
85 11 difference.  
85 12 c. (1) The unadjusted area education agency professional  
85 13 development supplement district cost is the area education  
85 14 agency professional development supplement district cost per  
85 15 pupil for each area education agency for a budget year  
85 16 multiplied by the special education support services weighted  
85 17 enrollment for that area education agency.  
85 18 (2) The total area education agency professional  
85 19 development supplement district cost is the sum of the  
85 20 unadjusted area education agency professional development  
85 21 supplement district cost plus the budget adjustment for that  
85 22 budget year.  
85 23 d. The use of the funds calculated under this subsection  
85 24 shall comply with requirements of chapter 284.

supplement district cost per pupil based on each AEA's FY 2009 SATQ professional development allocation divided by the AEA FY 2010 special education weighted enrollment. Beginning in FY 2011, requires each AEA professional development district cost per pupil to be increased by the allowable growth amount. Guarantees each AEA the previous year's unadjusted professional development supplement amount. Defines the unadjusted AEA professional development supplement district cost and the total AEA professional development supplement district cost. Requires professional development supplement funds to be used for the purposes specified under the SATQ Program.

DETAIL: Beginning in FY 2010, funding for SATQ professional development will be provided on a per-pupil basis through the school aid formula. Beginning in FY 2011, guarantees that the AEA will receive the previous year's professional development supplement amount not including the previous year's guarantee amount. The guarantee will be funded with State aid.

FISCAL IMPACT: The estimated fiscal impact is currently unknown and will be based on the allowable growth rate and an AEA's change in enrollment.

85 25 Sec. 102. NEW SECTION . 257.51 CATEGORICAL STATE  
85 26 APPROPRIATIONS.  
85 27 For the budget year beginning July 1, 2009, and succeeding  
85 28 budget years, if the general assembly makes an appropriation  
85 29 pursuant to section 284.13, subsection 1, paragraph "h" or  
85 30 "i", or for the phase II allocation pursuant to section  
85 31 294A.9, or for professional development pursuant to section  
85 32 284.13, subsection 1, paragraph "d", or for early intervention  
85 33 pursuant to section 256D.4, the department of management shall  
85 34 recalculate the formulas in section 257.9, subsections 6  
85 35 through 10; section 257.10, subsections 9, 10, and 11; and  
86 1 section 257.37A.

CODE: Beginning with FY 2010, requires any appropriations made for the purposes of funding school districts or AEAs for SATQ teacher compensation or professional development, Educational Excellence Phase II, or Early Intervention/Class Size Reduction to be added to the per-pupil amounts in the school aid formula.

86 2 Sec. 103. Section 294A.9, Code 2007, is amended to read as  
86 3 follows:  
86 4 294A.9 PHASE II PROGRAM.  
86 5 1. Phase II is established to improve the salaries of  
86 6 teachers.  
86 7 2. For each fiscal year beginning on or after July 1,  
86 8 1992, the per pupil amount upon which the phase II moneys are  
86 9 based is equal to the per pupil allocation plus supplemental  
86 10 allocations for the immediately preceding fiscal year.  
86 11 3. The department of education shall certify the amounts  
86 12 of the allocations for each school district and area education  
86 13 agency to the department of administrative services and the  
86 14 department of administrative services shall make the payments  
86 15 to school districts and area education agencies.  
86 16 4. If a school district has discontinued grades under  
86 17 section 282.7, subsection 1, or students attend school in  
86 18 another school district, under an agreement with the board of  
86 19 the other school district, the board of directors of the  
86 20 district of residence either shall transmit the phase II  
86 21 moneys allocated to the district for those students based upon  
86 22 the full-time equivalent attendance of those students to the  
86 23 board of the school district of attendance of the students or  
86 24 shall transmit to the board of the school district of  
86 25 attendance of the students a portion of the phase II moneys

CODE: Technical correction.

86 26 allocated to the district of residence based upon an agreement  
86 27 between the board of the resident district and the board of  
86 28 the district of attendance.

86 29 5. If a school district uses teachers under a contract  
86 30 between the district and the area education agency in which  
86 31 the district is located, the school district shall transmit to  
86 32 the employing area education agency a portion of its phase II  
86 33 allocation based upon the portion that the salaries of  
86 34 teachers employed by the area education agency and assigned to  
86 35 the school district for a school year bears to the total  
87 1 teacher salaries paid in the district for that school year,  
87 2 including the salaries of the teachers employed by the area  
87 3 education agency.

87 4 6. If the school district or area education agency is  
87 5 organized under chapter 20 for collective bargaining purposes,  
87 6 the board of directors and certified bargaining representative  
87 7 for the licensed employees shall mutually agree upon a formula  
87 8 for distributing the phase II allocation among the teachers.

87 9 7. For the school year beginning July 1, 1987, only, the  
87 10 parties shall follow the procedures specified in chapter 20  
87 11 except that if the parties reach an impasse, neither impasse  
87 12 procedures agreed to by the parties nor sections 20.20 through  
87 13 20.22 shall apply and the phase II allocation shall be divided  
87 14 as provided in section 294A.10. Negotiations under this  
87 15 section are subject to the scope of negotiations specified in  
87 16 section 20.9. If a board of directors and certified  
87 17 bargaining representative for licensed employees have not  
87 18 reached mutual agreement by July 15, 1987, for the  
87 19 distribution of the phase II payment, section 294A.10 will  
87 20 apply.

87 21 8. If the school district or area education agency is not  
87 22 organized for collective bargaining purposes, the board of  
87 23 directors shall determine the method of distribution.

87 24 9. Subsections 2, 3, 4, and 7 are repealed June 30, 2009.

87 25 Sec. 104. Section 294A.10, Code 2007, is amended by adding  
87 26 the following new subsection:  
87 27 NEW SUBSECTION . 5. This section is repealed June 30,  
87 28 2009.

CODE: Technical correction.

87 29 Sec. 105. Section 294A.22, Code 2007, is amended to read  
87 30 as follows:  
87 31 294A.22 PAYMENTS.  
87 32 1. Payments for each phase of the educational excellence  
87 33 program shall be made by the department of administrative  
87 34 services on a monthly basis commencing on October 15 and  
87 35 ending on June 15 of each fiscal year, taking into  
88 1 consideration the relative budget and cash position of the  
88 2 state resources. The payments shall be separate from state  
88 3 aid payments made pursuant to sections 257.16 and 257.35. The  
88 4 payments made under this section to a school district or area  
88 5 education agency may be combined and a separate accounting of  
88 6 the amount paid for each program shall be included.  
88 7 2. Any payments made to school districts or area education  
88 8 agencies under this chapter are miscellaneous income for  
88 9 purposes of chapter 257.  
88 10 3. Payments made to a teacher by a school district or area  
88 11 education agency under this chapter are wages for the purposes  
88 12 of chapter 91A.  
88 13 4. If funds appropriated are insufficient to pay phase II  
88 14 allocations in full, the department of administrative services  
88 15 shall prorate payments to school districts and area education  
88 16 agencies.  
88 17 This subsection is repealed June 30, 2009.

CODE: Technical correction.

88 18 Sec. 106. Section 294A.25, subsection 1, Code 2007, is  
88 19 amended to read as follows:  
88 20 1. For the fiscal year period beginning July 1, 2003, and  
88 21 ~~for each succeeding year~~ ending June 30, 2009 , there is  
88 22 appropriated each fiscal year from the general fund of the  
88 23 state to the department of education the amount of fifty=six  
88 24 million eight hundred ninety=one thousand three hundred

CODE: Technical correction.

88 25 thirty=six dollars to be used to improve teacher salaries.  
88 26 The moneys shall be distributed as provided in this section.

88 27 Sec. 107. Section 294A.25, Code 2007, is amended by adding  
88 28 the following new subsection:  
88 29 NEW SUBSECTION . 1A. For the fiscal year beginning July 1,  
88 30 2009, and for each succeeding year, there is appropriated from  
88 31 the general fund of the state to the department of education  
88 32 an amount not to exceed fifteen million six hundred  
88 33 thirty=three thousand two hundred forty=five dollars. The  
88 34 moneys shall be distributed as provided in this section.

CODE: Technical correction.

DETAIL: Changes the standing appropriation for Educational Excellence to reflect that Phase II will be funded through the school aid formula. The standing appropriation will fund Phase I and other Educational Excellence Program entities specified in Chapter 294A, Code of Iowa.

88 35 Sec. 108. Section 294A.25, subsection 6, Code 2007, is  
89 1 amended to read as follows:  
89 2 6. Except as otherwise provided in this section, for the  
89 3 fiscal year period beginning July 1, 2003, and ~~succeeding~~  
89 4 ~~fiscal years~~ ending June 30, 2009, the remainder of moneys  
89 5 appropriated in subsection 1 to the department of education  
89 6 shall be deposited each fiscal year in the educational  
89 7 excellence fund to be allocated in an amount to meet the  
89 8 requirements of this chapter for phase I and phase II.

CODE: Technical correction.

89 9 Sec. 109. Section 294A.25, Code 2007, is amended by adding  
89 10 the following new subsection:  
89 11 NEW SUBSECTION . 6A. Except as otherwise provided in this  
89 12 section, for the fiscal year beginning July 1, 2009, and  
89 13 succeeding fiscal years, the remainder of moneys appropriated  
89 14 in subsection 1 to the department of education shall be  
89 15 deposited in the educational excellence fund to be allocated  
89 16 in an amount to meet the requirements of this chapter for  
89 17 phase I.

CODE: Technical correction.

89 18 HF 2679  
89 19 kh/jg/25

## Student Achievement and Teacher Quality Program Allocations

	FY 2007	FY 2008	FY 2009	FY 2009 v. FY 2008
National Board Certification	\$ 1,915,000	\$ 2,500	\$ 1,622,500	\$ 1,620,000
NBC Support Program	250,000	0	0	0
Ambassador to Education	85,000	85,000	85,000	0
Market Factor Incentives - Librarians, Counselors, Nurses	0	1,000,000	0	(1,000,000)
Mentoring and Induction	4,650,000	4,650,000	4,650,000	0
Career/Prof. Dev. and Eval. Training	610,000	695,000	695,000	0
Praxis II Pilot	0	0	0	0
Variable Pay	0	0	0	0
Add'l. Prof. Dev. Day(s)	10,000,000	0	0	0
Professional Development	0	20,000,000	20,000,000	0
Model Core Prof. Dev.	0	0	8,500,000	8,500,000
Early Childhood Prof. Dev.	0	0	915,000	915,000
Teacher Dev. Academies	0	1,845,000	1,845,000	0
Market Factor Incentives	3,390,000	3,390,000	0	(3,390,000)
Pay for Performance	850,000	1,000,000	335,000	(665,000)
Institute for Tomorrow's Workforce	150,000	0	0	0
Institute for Tomorrow's Workforce	0	0	250,000	250,000
Salaries or Prof. Dev.	6,625,000	0	0	0
Teacher Compensation	75,818,894	141,276,394	210,046,394	68,770,000
 Totals	 <u>\$ 104,343,894</u>	 <u>\$ 173,943,894</u>	 <u>\$ 248,943,894</u>	 <u>\$ 75,000,000</u>

NBC = National Board Certification

# EXECUTIVE SUMMARY

## HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

SENATE FILE 2425

### FUNDING SUMMARY

- Appropriates a total of \$1,217.8 million from the General Fund and 7,113.6 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is an increase of \$33.7 million and 141.5 FTE positions compared to the estimated FY 2008 appropriations. This Act provides supplemental appropriations of \$15.7 million from the IowaCare Account. This Act provides an FY 2008 General Fund supplemental appropriation of \$7.5 million for the Medicaid Program.
- Appropriates a total of \$521.5 million from other funds. This is an increase of \$37.7 million compared to the estimated FY 2008 appropriations. This includes:
  - \$7.0 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is a net decrease of \$474,000 compared to estimated FY 2008 for a decreased amount in the carryforward funds compared to that of previous years. The allocations in the Fund have been changed compared to FY 2008. (Page 7, Line 24 through Page 9, Line 25)
  - \$142.7 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is a decrease of \$2.7 million compared to estimated FY 2008. Makes an \$8.5 million TANF FY 2008 supplemental appropriation for child care. (Page 11, Line 12 through Page 18, Line 1; and Page 98, Line 10 through Page 99, Line 29)
  - \$122.1 million from the Senior Living Trust Fund (SLTF) and no change in FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is an increase of \$46.8 million and no change in FTE positions compared to estimated FY 2008. (Page 62, Line 35 through Page 64, Line 29)
  - \$624,000 from the Property Tax Relief Fund to the Medicaid Program. This is a new appropriation for FY 2009 for one-time money. (Page 70, Line 27)
  - \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is a decrease of \$26,000 compared to estimated FY 2008. (Page 64, Line 30)
  - \$112.3 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and Polk County Broadlawns Medical Center. This is a decrease of \$6.6 million compared to estimated FY 2008. (Page 65, Line 4 through Page 68, Line 5)
  - There is also an FY 2008 supplemental appropriation of \$15.7 million from the IowaCare Account for the University of Iowa Hospitals and Clinics. (Page 110, Line 11)
  - \$5.1 million from the Health Care Transformation Account (HCTA) to the DHS. This is an increase of \$1.1 million compared to estimated FY 2008. (Page 68, Line 6 through Page 69, Line 29; and Page 105, Line 33)
  - \$2.5 million contingent appropriation from the HCTA for the Medical Assistance Program for FY 2008. (Page 106, Line 10)
  - \$130.4 million from the Health Care Trust Fund to various Departments. This is an increase of \$2.8 million compared to estimated FY 2008. (Page 88, Line 27 through Page 95, Line 4)



**EXECUTIVE SUMMARY  
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2425**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF NEW AND  
EXISTING PROGRAMS**

- Makes the following General Fund or other fund changes for FY 2008:
  - **Department of Elder Affairs:** An increase of \$385,000 from the General Fund and an increase of 3.0 FTE positions compared to estimated FY 2008. (Page 1, Line 10)
  - **Department of Public Health:** An increase of \$1.9 million from the General Fund and an increase of 16.8 FTE positions compared to estimated FY 2008. The changes include:
    - A decrease of \$1,080,000 for Addictive Disorders. (Page 3, Line 1)
    - An increase of \$100,000 for Healthy Children and Families. (Page 3, Line 15)
    - An increase of \$400,000 for Chronic Conditions. (Page 4, Line 20)
    - An increase of \$200,000 for Infectious Diseases. (Page 6, Line 2)
    - An increase of \$315,000 for Public Protection. (Page 6, Line 14)
  - **Department of Human Services:** An increase of \$35.8 million from the General Fund and an increase of 118.6 FTE positions compared to estimated FY 2008. The changes include:
    - An increase of \$4.5 million for the Child Support Recovery Unit. (Page 19, Line 33)
    - A net increase of \$32.9 million for the Medical Assistance Program compared to FY 2008. (Page 20, Line 28)
    - A net decrease of \$1.0 million for the State Children's Health Insurance Program. (Page 30, Line 2)
    - An increase of \$3.5 million for the Child Care Assistance Program. Provides transfers for the Program of \$7.1 million. (Page 31, Line 12; and Page 100, Line 6 through Page 101, Line 3)
    - A net increase of \$806,000 for Child and Family Services. (Page 33, Line 27)
    - An increase of \$2.2 million for the Adoption Subsidy Program. (Page 40, Line 32)
    - A net decrease of \$3.7 million for the two State Resource Centers. (Page 43, Line 27 through Page 45, Line 2)
    - An increase of \$2.0 million for the State Cases Program. (Page 45, Line 3)
    - An increase of \$197,000 for the Sexual Predator Commitment Program. (Page 47, Line 23)
    - A net increase of \$1.2 million and 138.5 FTEs for Field Operations and General Administration. (Page 48, Line 11 and Page 48, Line 24)
    - An increase of \$750,000 for Family Planning Services. This is a new appropriation for FY 2009. (Page 49, Line 12)
    - An increase of \$200,000 for Pregnancy Counseling and Support Services. This is a new appropriation for FY 2009. (Page 49, Line 27)

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2425**

**MAJOR INCREASES, DECREASES,  
AND TRANSFERS OF NEW AND  
EXISTING PROGRAMS  
(CONTINUED)**

**STUDIES AND INTENT LANGUAGE**

- A net increase of \$5.2 million for Mental Health Allowed Growth, including a decrease of \$2.9 million to the appropriation for the Brain Injury Waiver funding in Medicaid. (Page 80, Line 13 through Page 84, Line 34)
- Utilizes \$6.0 million of one-time funds available from the Magellan behavioral health services contract for mental health and child welfare expenditures. (Page 26, Line 22)
- **Veterans Affairs:** A decrease of \$4.4 million and an increase of 3.2 FTE positions from the General Fund for the Department of Veterans Affairs compared to estimated FY 2008. This includes:
  - An increase of \$300,000 and 3.2 FTE positions for the Department of Veterans Affairs. (Page 9, Line 33)
  - A decrease of \$4.0 million for the Iowa Veterans Home. (Page 10, Line 8)
  - A decrease of \$150,000 for the County Veterans Grant Program. (Page 10, Line 22)
- **Department of Public Health:**
  - Permits the DPH to incur start-up costs for licensing of plumbers and mechanical professionals. (Page 7, Line 6)
- **Department of Veterans Affairs:**
  - Requires the Iowa Veterans Home to submit billings to the DHS on a monthly basis. (Page 10, Line 14)
- **Department of Human Services:**
  - Requires the DHS to work with Indian tribes to provide services under TANF. (Page 12, Line 25)
  - Requires certain components in FY 2010 and accounting in FY 2009 for the Medicaid behavioral health contract. (Page 26, Line 5)
  - Requires the DHS and providers to reduce the number of guaranteed shelter beds and develop emergency services for children. (Page 35, Line 18)
  - Requires the Chairs of the Health and Human Services Appropriations Subcommittee to convene a work group to review the Medicaid drug product selection process. (Page 60, Line 32) This item was vetoed by the Governor.
  - Requires the DHS, in cooperation with the UIHC and Broadlawns, to review the IowaCare Program and develop a plan for continuation, expansion, or elimination beyond June 30, 2010. The report is to be submitted to the Medical Assistance Projections and Assessment Council by December 15, 2008. (Page 70, Line 1)
  - Specifies intent that the FY 2010 county mental health allowed growth will be distributed upon the FY 2008 county Mental Health Fund balances and counties must levy a minimum of 90.00%. (Page 84, Line 25)

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2425**

**STUDIES AND INTENT LANGUAGE  
(CONTINUED)**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Requests the Legislative Council to create an interim task force for mental health funding. (Page 86, Line 14)
- Requires the DHS to appoint an Advisory Committee to propose updating statutory language for the community mental health centers. (Page 87, Line 20)
- ***Board of Regents:***
  - Requires the President of the Board of Regents to convene a workgroup regarding health care treatment for inmates, students, patients, and former inmates. (Page 135, Line 8)
- Transfers non-Juvenile Detention Center allocations to the General Fund under Child Welfare for FY 2009. (Page 33, Line 27)
- Changes the payments for accountability measures for nursing facilities in the event of citations or deficiencies. (Page 57, Line 32)
- Alters the date for inclusion of deposits from the replacement generation tax within the Property Tax Relief Fund from November 1 to May 1 to provide for two property tax payments in the same fiscal year. (Page 71, Line 6)
- Creates an emergency mental health crisis services system and a mental health services system for children in the DHS. (Page 72, Line 8 through Page 79, Line 34)
- Permits the DHS to implement a regional service mental health network pilot project. (Page 84, Line 35)
- Removes the \$500,000 annual carryforward limit for the Iowa Veterans Home. (Page 95, Line 7)
- Supplements the FY 2008 Juvenile Detention Fund with a \$1.0 million transfer from the Healthy Iowans Tobacco Trust and a \$1.0 million FY 2008 transfer from the Department of Human Services (DHS) General Administration appropriation. (Page 95, Line 17 and Page 104, Line 16)
- Strikes the requirement for DHS to adjust the pharmacy dispensing fee to compensate for any harm done by the Federal Deficit Reduction Act of 2005. (Page 104, Line 26)
- Requires the Department of Administrative Services and the DHS to develop a policy to permit certain board or commission members to receive prepaid expenses. (Page 120, Line 12)
- Limits the implementation of the Brain Injury Cost Share Program to available funding. (Page 111, Line 23 through Page 113, Line 7)
- Creates an Early Childhood Iowa Advisory Council. (Page 113, Line 8 through Page 116, Line 11)
- Requires certain background and criminal checks for certain hospital and health care facility employees. (Page 116, Line 31 through Page 125, Line 27)
- Requires the DHS to withhold family support subsidy payments when a certain termination appeal is in process. (Page 126, Line 6)

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2425**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

- Requires the DHS, the Department of Management, and the Legislative Services Agency to develop a joint process for Child Care and Adoption Subsidy Programs expenditure projections. (Page 126, Line 12)
- Allows DHS the use of necessary services to remove conditions creating danger for a dependent. (Page 126, Line 28)
- Provides the courts the power to appoint a temporary guardian when a dependent adult lacks the capacity to consent to the receipt of services. (Page 127, Line 5)
- Requires the DHS to include marital and family therapists and Master Social Workers to be reimbursed for services in the Medicaid Program. (Page 129, Line 19)
- Requires certain third party health insurers to provide certain information to the State regarding individuals covered by the insurer. Permits the Department of Human Services to adopt administrative rules for this information sharing process. (Page 130, Line 3)
- Changes the quarterly meeting for the Medical Assistance Projections and Assessment Council to an annual meeting. (Page 131 Line 18)
- Creates an Iowa Autism Council in the Department of Education. (Page 132, Line 11)
- Provides certain State unclaimed property be eligible to be used to offset child support obligations. (Page 134, Line 27)
- Requires the Department of Education to establish a tuition pilot program for persons serving individuals with disabilities. (Page 137, Line 2)
- Requires DHS to provide certain foster care children with recent health and education records. (Page 138, Line 23)
- Extends a consent decree timeframe from six months to a year and permits the court to determine if a child has been informed of their right to attend a hearing. (Page 138, Line 23 through Page 139, Line 20)
- Requires the County Medical Examiner to conduct a preliminary investigation for certain deaths at DHS facilities. (Page 139, Line 23)
- **Department of Public Health:** \$137,000 from the General Fund is carried forward to FY 2009 and \$1.5 million from the HCTF is carried forward to FY 2009. (Various)
- **Department of Veterans Affairs:** \$4.6 million from the General Fund is carried forward to FY 2009. (Page 95, Line 7; Page 96, Line 5 through Line 23; Page 97, Line 23; and Page 97, Line 35)
- **Department of Human Services:** \$1.0 million of FY 2008 funds is transferred from the Department and \$13.9 million is carried forward to FY 2009. (Various Pages)
- Reduces the FY 2008 TANF FIP appropriation by \$8.5 million and increases the TANF Child Care Assistance appropriation by \$8.5 million. (Page 98, Lines 14 and 19)

**FY 2008 CARRYFORWARD OR  
SUPPLEMENTALS**

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2425**

**FY 2008 CARRYFORWARD OR  
SUPPLEMENTALS (CONTINUED)**

- Appropriates \$230,000 from the Health Care Transformation Account for FY 2008 for Broadlawns Medical Center in Polk County for the IowaCare Program. (Page 105, Line 33)
- Transfers the FY 2008 funds remaining from the various FY 2008 Brain Injury Program funds to the Medical Assistance Program for FY 2009. (Page 106, Line 15)
- Appropriates \$7.5 million supplemental for the Medical Assistance Program. (Page 109, Line 6)
- Eliminates the FY 2008 General Fund appropriation to the Psychiatric Hospital at the University of Iowa and increases the FY 2008 Medicaid appropriation by the same amount for purposes of the IowaCare Program. Modifies the Disproportionate Share Program for purposes of the IowaCare Program. Increases the IowaCare FY 2008 appropriation by \$15.7 million to the University of Iowa Hospitals and Clinics. (Page 108, Line 12 through Page 111, Line 9)
- The following changes take effect on enactment.  
(Page 62, Line 8; Page 95, Line 5 through Page 108, Line 8):
  - Requirement that the DHS and juvenile court services develop an FY 2009 funding distribution plan by June 15, 2008.
  - Requirement that the Chairpersons of the Health and Human Services Appropriations Subcommittee convene a Medicaid drug product selection workgroup.
  - Removal of the \$500,000 annual carryforward limit for the Iowa Veterans Home.
  - Transfer of \$1.0 million from the Healthy Iowans Tobacco Trust to the Juvenile Detention Fund.
  - Carryforward of FY 2007 child welfare decategorization funding to supplement FY 2009 child welfare funds.
  - Carryforward of FY 2008 Vietnam Veterans Bonus funding to FY 2009 for the same purpose.
  - Carryforward of FY 2007 Injured Veterans Grant Program funding to FY 2009 for the same purpose.
  - Carryforward of FY 2008 Livable Communities Initiative to FY 2009 for the same purpose.
  - Carryforward of FY 2008 funding for phenylketonuria (PKU) to FY 2009 for the same purpose.
  - Carryforward of FY 2008 funding for the antiviral stockpile expenditures to FY 2009 for the same purpose.
  - Carryforward of FY 2008 funding for the Department of Veterans Affairs to FY 2009 for various expenditures.
  - Carryforward of FY 2008 funding for the Veteran County Grant Program to FY 2009 for the same purpose.
  - Change of \$6.5 million of FY 2008 TANF funds from the FIP to the Child Care Assistance Program.

**EFFECTIVE DATES**

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2425**

**EFFECTIVE DATES (CONTINUED)**

- Transfer of FY 2008 hawk-i Trust Fund money to the Child Care Assistance Program for FY 2009.
- Carryforward of certain FY 2008 child welfare funds to FY 2009 for the Child Care Assistance Program.
- Changes to the distribution of FY 2008 funds from the Juvenile Detention Fund.
- Carryforward of FY 2008 DHS State Cases funds to the DPH for Addictive Disorders in FY 2009.
- Carryforward of FY 2008 DHS Sexually Violent Predator funds to FY 2009 for the same purpose.
- Carryforward of FY 2008 funds for DHS Field Operations and General Administration.
- Elimination of a reference to changes in the federal Deficit Reduction Act for the pharmacy dispensing fee.
- Transfer of the remaining FY 2008 Brain Injury Program funding to the FY 2009 Medical Assistance Program.
- Appropriation of the FY 2008 Health Care Transformation Account funds to Polk County Broadlawns Medical Center for administrative costs.
- Carryforward of DPH FY 2008 Health Care Trust Fund appropriations to FY 2009 for the same purposes.
- Carryforward of DHS FY 2008 Health Care Trust Fund hawk-i appropriation to FY 2009 for the same purpose.
- The following changes take effect on a specified date:
  - Eliminating the FY 2008 appropriation to the University of Iowa Psychiatric Hospital and increasing the FY 2008 Medical Assistance Program by the same amount. Division VI includes additional language for the transition of these funds to the IowaCare Program and related appropriations. The changes are retroactive to December 21, 2007. (Page 111, Line 6)
- The Governor vetoed Section 34 requiring the Chairpersons of the Health and Human Services Appropriations Subcommittee to convene a group to review current laws regarding drug product selection, stating that the Section imposed restrictions on how pharmaceutical drugs are included on the State's preferred drug list and could limit the ability of DHS to pursue the release of new generic drugs to achieve the greatest possible savings. (Page 60, Line 32)
- This Act was approved by the General Assembly on April 25, 2008, and item vetoed and signed by the Governor May 13, 2008.

**GOVERNOR'S VETO**

**ENACTMENT DATE**

Senate File 2425 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
11	1	4.3	Nwthstnd	Sec. 8.33	Nonreversion of FY 2009 Veterans County Grant Program Funds
11	34	5.2	Nwthstnd	Sec. 8.33	Nonreversion of Contract Services Funds
12	13	5.3	Nwthstnd	Sec. 8.33	FY 2008 FaDSS carryforward
19	6	7.4	Nwthstnd	Sec. 8.39	DHS Authority to Transfer TANF Funds
32	34	14.9	Nwthstnd	Sec. 8.33	Carryforward of FY 2009 Child Care Appropriation
35	18	16.7	Nwthstnd	Sec. All	Shelter Care Bed Funding
36	2	16.8	Nwthstnd	Sec. 8.33	Carryforward of Federal and State Child Welfare Funds in FY 2010
36	32	16.10(c)	Nwthstnd	Sec. All	Juvenile Court District Child Welfare Funds Allocation
37	6	16.10(d)	Nwthstnd	Sec. All	Juvenile Court Funding Limitations
37	22	16.10(e)	Nwthstnd	Sec. All	County Juvenile Funding Limitations
41	9	17.3	Nwthstnd	Sec. 8.33	Carryforward of Adoption Subsidy Funding
41	20	18	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Center Funding
45	25	23.3	Nwthstnd	Sec. 8.33	State Cases Program Carryforward
54	11	32.1(j)	Nwthstnd	Sec. All	Anesthesiologist Reimbursement Rate Increase
54	16	32.1(k)	Nwthstnd	Sec. 249A.20	Provider Rates
57	1	32.9(b)	Nwthstnd	Sec. 232.141(8)	Reimbursement Rates
57	32	33	Amends	Sec. 4.4; Chapter 192, 2001 Iowa Acts	Nursing Facility Reimbursements and Direct Care Compensation
60	2	33	Amends	Sec. 4.4; Chapter 192, 2001 Iowa Acts	Nursing Facility Reimbursements and Direct Care Compensation
63	12	36.2	Nwthstnd	Sec. 249H.7	Maximizing Federal Funds for Elderly
66	7	44.1(b)	Nwthstnd	Sec. All	IowaCare Appropriation Payments
67	10	44.3	Nwthstnd	Sec. All	IowaCare Appropriation Payments
69	22	45.9	Nwthstnd	Sec. 8.39(1)	Health Care Transformation Account Transfer
71	6	49	Amends	Sec. 426B.2(3)	Property Tax Relief Fund Warrants

Page #	Line #	Bill Section	Action	Code Section	Description
71	27	50	Nwthstnd	Sec. 8.33	Nonreversion of Medicaid Supplemental Appropriation
72	8	51	Adds	Sec. 225C.5(1)(ii)	Board Member Requirement
72	14	52	Adds	Sec. 225C.19	Emergency Mental Health Crisis Services System
74	24	53	Adds	Sec. 225C.51	Definitions for Mental Health Crisis Services System
75	25	54	Adds	Sec. 225C.52	Children Mental Health System
77	24	55	Adds	Sec. 225C.53	Implementation of Children Mental Health System
78	15	56	Adds	Sec. 225C.54	Children Mental Health System
79	35	57	Amends	Sec. 331.439(1)(a), Code Supplement 2007	Mental Health County Expenditures
80	18	58	Amends	Sec. 1.1, Chapter 215, 2007 Iowa Acts	Mental Health Funding
80	33	58	Amends	Sec. 1.2, Chapter 215, 2007 Iowa Acts	Mental Health Funding
81	9	59	Adds	Sec. 1.3, Chapter 215, 2007 Iowa Acts	Mental Health Funding
82	9	59	Adds	Sec. 1.4, Chapter 215, 2007 Iowa Acts	Mental Health Funding
82	15	59	Adds	Sec. 1.5-1.7, Chapter 215, 2007 Iowa Acts	Mental Health Funding
84	25	59	Adds	Sec. 1.8, Chapter 215, 2007 Iowa Acts	Mental Health Funding
84	35	59	Amends	Sec. 1.9, Chapter 215, 2007 Iowa Acts	Mental Health Pilot Project
95	7	65	Amends	Sec. 35D.18(5)	Veterans Home Carryforward
95	26	67	Amends	Sec. 17.4, Chapter 1184, 2006 Iowa Acts	Carryforward of Decategorization Funds
96	6	68	Amends	Sec. 3, Chapter 176, 2007 Iowa Acts	Vietnam Veteran Bonus Carryforward
96	15	69	Amends	Sec. 1.4, Chapter 203, 2007 Iowa Acts	Injured Veterans Grant Program Carryforward



Page #	Line #	Bill Section	Action	Code Section	Description
96	26	70	Amends	Sec. 32.4, Chapter 215, 2007 Iowa Acts	Carryforward of DEA Community Initiative Funds
97	12	72	Amends	Sec. 2.8(d), Chapter 218, 2007 Iowa Acts	Carryforward of FY 2008 DPH Antiviral Stockpile Funds
97	23	73	Amends	Sec. 4.1, Chapter 218, 2007 Iowa Acts	Department of Veterans Affairs Carryforward
97	35	74	Amends	Sec. 4.4, Chapter 218, 2007 Iowa Acts	County Veteran Grant Program Carryforward
98	14	75	Amends	Sec. 7.1, Chapter 218, 2007 Iowa Acts	FY 2008 TANF Appropriation
98	19	75	Amends	Sec. 7.7, Chapter 218, 2007 Iowa Acts	FY 2008 TANF Appropriation
99	8	76	Amends	Sec. 7.3(b), Chapter 218, 2007 Iowa Acts	Family Investment Program Carryforward
99	20	77	Amends	Sec. 8.4(d), Chapter 218, 2007 Iowa Acts	Elimination of Transitional Benefit Program Appropriation
99	31	78	Amends	Sec. 15(4), Chapter 218, 2007 Iowa Acts	State Children's Health Insurance Carryforward
100	8	79	Amends	Sec. 18.3, Chapter 218, 2007 Iowa Acts	Child Care Funding Technical Change
100	22	80	Amends	Sec. 18.5A, Chapter 218, 2007 Iowa Acts	Child Welfare Funding FY 2008 Carryforward for Child Care
100	35	81	Amends	Sec. 18.9, Chapter 218, 2007 Iowa Acts	Increase in FY 2008 Protective Child Care Funds Limitation
101	4	82	Amends	Sec. 20, Chapter 218, 2007 Iowa Acts	FY 2008 Juvenile Detention Fund Allocation Changes
102	32	83	Amends	Sec. 25.3, Chapter 218, 2007 Iowa Acts	State Cases FY 2008 Carryforward to DPH Addictive Disorders
103	9	84	Amends	Sec. 26.6, Chapter 218, 2007 Iowa Acts	FY 2008 DHS General Administration Funds to DPH Addictive Disorders
103	32	85	Amends	Sec. 27, Chapter 218, 2007 Iowa Acts	Sexual Predator Commitment Program Carryforward
104	5	86	Adds	Sec. 28.4, Chapter 218, 2007 Iowa Acts	DHS Field Operations FY 2008 Carryforward

Page #	Line #	Bill Section	Action	Code Section	Description
104	16	87	Adds	Sec. 29.4, Chapter 218, 2007 Iowa Acts	DHS General Administration FY 2008 Carryforward
104	19	87	Adds	Sec. 29.5, Chapter 218, 2007 Iowa Acts	DHS FY 2008 General Administration Carryforward
104	26	88	Amends	Sec. 31.1(b)(1and 2), Chapter 218, 2007 Iowa Acts	Pharmacy Dispensing Fee
105	14	89	Amends	Sec. 72, Chapter 218, 2007 Iowa Acts	Center for Congenital and Inherited Disorders FY 2008 Reappropriation
105	33	90	Amends	Sec. 74.8, Chapter 218, 2007 Iowa Acts	IowaCare Broadlawns Hospital Costs
106	10	90	Amends	Sec. 74.9, Chapter 218, 2007 Iowa Acts	Medicaid Contingent Appropriation
106	15	91	Amends	Sec. 83.2(c), Chapter 218, 2007 Iowa Acts	Brain Injury Program FY 2008 Carryforward
106	32	92	Amends	Sec. 97.1, Chapter 218, 2007 Iowa Acts	FY 2008 Cultural Competency Substance Abuse Carryforward
107	8	93	Amends	Sec. 97.2, Chapter 218, 2007 Iowa Acts	FY 2008 Tissue Bank Carryforward
107	19	94	Adds	Sec. 97.3(dd), Chapter 218, 2007 Iowa Acts	Nonreversion of Chronic Conditions Appropriation
107	31	95	Amends	Sec. 98.2, Chapter 218, 2007 Iowa Acts	State Children's Health Insurance Program Carryforward
108	5	96	Repeals	Sec. 239B.11A	Transitional Benefit Program Repealed
108	12	98	Amends	Sec. 9.2(b), Chapter 214, 2007 Iowa Acts	Psychiatric Hospital Appropriation
108	23	99	Amends	Sec. 15, Chapter 215, 2007 Iowa Acts	Psychiatric Hospital Salary Money
108	35	100	Amends	Sec. 15, Chapter 215, 2007 Iowa Acts	Psychiatric Hospital Appropriation
109	6	101	Amends	Sec. 11, Chapter 218, 2007 Iowa Acts	FY 2008 Medicaid Appropriation
109	17	102	Amends	Sec. 11(17-19), Chapter 218, 2007 Iowa Acts	Medicaid Allocation

Page #	Line #	Bill Section	Action	Code Section	Description
110	11	103	Amends	Sec. 73.2, Chapter 218, 2007 Iowa Acts	IowaCare Appropriation
111	12	105	Amends	Sec. 28.9(5)	First Years First Account Name Change
111	23	106	Amends	Sec. 135.22B(3-4), Code Supplement 2007	Brain Injury Cost Share Services Program
112	19	107	Amends	Sec. 135.22B(5), Code Supplement 2007	Brain Injury Cost Share Services Program
112	30	108	Amends	Sec. 135.22B(8)(a), Code Supplement 2007	Brain Injury Cost Share Services Program
113	8	109	Adds	Sec. 135.155	Early Childhood Iowa Advisory Council
116	12	110	Adds	Sec. 135.156	Lead Agency for Early Childhood Iowa Council
116	31	111	Amends	Sec. 135B.34	Background Checks for Hospital Employees
120	15	112	Amends	Sec. 135C.33	Background Checks for Health Care Employees
125	28	113	Adds	Sec. 217.19	Human Services Board and Commission Expenses
126	6	114	Adds	Sec. 225C.40(4)	Family Support Subsidy Payments
126	12	115	Adds	Sec, 234.47	Child Care and Adoption Expense Estimates
126	20	116	Adds	Sec. 235B.6(2)(f)	Dependent Adult Abuse Information
126	28	117	Amends	Sec. 235B.19(3)(b)	Provides additional clarification for dependent adult abuse.
127	5	118	Amends	Sec. 235B.19(4)	Provides additional clarification for dependent adult abuse.
128	16	119	Adds	Sec. 237A.3(3)	Child Care Single Family Residence
128	27	120	Adds	Sec. 237A.3A(3)(d)	Child Development Single Family Homes
129	4	121	Adds	Sec. 237A.5(2)(cc)	Child Care Facilities Personnel Record Checks
129	17	122	Repeals	Sec. 237A.13(8), Code Supplement 2007	Repeals Wrap Around Funding for Child Care Facilities
129	19	113	Adds	Sec. 249A.15A	Licensed Marital and Family Therapists and Social Workers Eligible for Medicaid Payments
130	3	124	Adds	Sec. 249A.36	Health Insurance Information Sharing
131	18	125	Amends	Sec. 249J.20(2 and 4)	Meetings of Medical Assistance Projections and Assessment Council
132	11	126	Adds	Sec. 256.35A	Iowa Autism Council

Page #	Line #	Bill Section	Action	Code Section	Description
134	27	127	Amends	Sec. 642.2(4)	Child Support Recovery of Unclaimed Property
135	8	128	Amends	Sec. 61, Chapter 167, 2005 Iowa Acts	Inmate Health Care Study
138	23	131	Amends	Sec. 232.2(4)(e), Code Supplement 2007	Juvenile Court Proceedings
138	33	132	Amends	Sec. 232.46(4)	Consent Decree Timeframe
139	9	133	Amends	Sec. 232.91(3), Code Supplement 2007	Court Determination of Notice for Child Hearings
139	23	134	Adds	Sec. 218.64	Investigation of Death
139	32	135	Amends	Sec. 222.12	Investigation of Deaths at Private Institutions
140	31	136	Amends	Sec. 226.34	Investigation of Deaths at a Mental Health Institute
141	18	137	Amends	Sec. 331.802(2)	Conforming Language for Death Investigations
142	16	138	Adds	Sec. 331.802(3)(k)	Death Investigation Duties of County Medical Examiners
142	25	140	Amends	Sec. 256.7	Board of Education Administrative Rules for Nutritional Food Content
143	3	141	Amends	Sec. 256.9	Director of Education Nutritional Standards Duties
144	18	142	Amends	Sec. 256.11(6)	Student Physical Activity Requirements
145	18	143	Amends	Sec. 273.2	Area Education Agency Nutritional Staff Requirements

1 1 DIVISION I  
 1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS  
  
 1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is  
 1 5 appropriated from the general fund of the state to the  
 1 6 department of elder affairs for the fiscal year beginning July  
 1 7 1, 2008, and ending June 30, 2009, the following amount, or so  
 1 8 much thereof as is necessary, to be used for the purposes  
 1 9 designated:

1 10 For aging programs for the department of elder affairs and  
 1 11 area agencies on aging to provide citizens of Iowa who are 60  
 1 12 years of age and older with case management for the frail  
 1 13 elderly only if the monthly cost per client for case  
 1 14 management for the frail elderly services provided does not  
 1 15 exceed an average of \$70, resident advocate committee  
 1 16 coordination, employment, and other services which may include  
 1 17 but are not limited to adult day services, respite care, chore  
 1 18 services, telephone reassurance, information and assistance,  
 1 19 and home repair services, and for the construction of entrance  
 1 20 ramps which make residences accessible to the physically  
 1 21 handicapped, and for salaries, support, administration,  
 1 22 maintenance, and miscellaneous purposes, and for not more than  
 1 23 the following full-time equivalent positions:  
 1 24 ..... \$ 5,251,698  
 1 25 ..... FTEs 40.50

1 26 1. Funds appropriated in this section may be used to  
 1 27 supplement federal funds under federal regulations. To  
 1 28 receive funds appropriated in this section, a local area  
 1 29 agency on aging shall match the funds with moneys from other  
 1 30 sources according to rules adopted by the department. Funds  
 1 31 appropriated in this section may be used for elderly services  
 1 32 not specifically enumerated in this section only if approved  
 1 33 by an area agency on aging for provision of the service within

General Fund appropriation to the Department of Elder Affairs.

General Fund appropriation to the Department of Elder Affairs for FY 2009.

DETAIL: This is an increase of \$385,000 and 3.00 FTE positions compared to the estimated FY 2008 appropriation. This includes:

- A decrease of \$15,000 to eliminate one-time funding for the Alzheimer's Task Force.
- An increase of \$200,000 for the Elder Abuse Initiative to expand current initiatives.
- An increase of \$200,000 for the Aging Disability Resource Center to replace the loss of federal project funds.

Permits the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

1 34 the area.

1 35 2. Of the funds appropriated in this section, \$2,788,223  
2 1 shall be used for case management for the frail elderly. Of  
2 2 the funds allocated in this subsection, \$1,385,015 shall be  
2 3 transferred to the department of human services in equal  
2 4 amounts on a quarterly basis for reimbursement of case  
2 5 management services provided under the medical assistance  
2 6 elderly waiver. The department of human services shall adopt  
2 7 rules for case management services provided under the medical  
2 8 assistance elderly waiver in consultation with the department  
2 9 of elder affairs. The monthly cost per client for case  
2 10 management for the frail elderly services provided shall not  
2 11 exceed an average of \$70.

Requires an allocation of \$2,788,223 for the Case Management Program for the Frail Elderly, and requires \$1,385,015 of the allocation to be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services in consultation with the Department of Elder Affairs. Limits the monthly cost per client to \$70.

DETAIL: Maintains current allocation and transfer levels.

2 12 3. Of the funds appropriated in this section, \$200,198  
2 13 shall be transferred to the department of economic development  
2 14 for the Iowa commission on volunteer services to be used for  
2 15 the retired and senior volunteer program.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Services in the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: Maintains current allocation level.

2 16 4. Of the funds appropriated in this section, \$130,000  
2 17 shall be used to continue to fund additional long-term care  
2 18 resident's advocate positions.

Requires an allocation of \$130,000 to fund two additional Long-Term Care Ombudsmen.

DETAIL: Maintains current allocation level. The total number of long-term care ombudsmen funded by the Department will continue to be nine.

2 19 5. Of the funds appropriated in this section, \$250,000  
2 20 shall be used for continuation of the substitute decision  
2 21 maker Act pursuant to chapter 231E.

Requires an allocation of \$250,000 to implement a State Office of Substitute Decision Maker and two local offices.

DETAIL: Maintains the current allocation level.

2 22 6. Of the funds appropriated in this section, \$200,000  
2 23 shall be used to replace federal funding for the aging and  
2 24 disability resource center.

Requires an allocation of \$200,000 to replace federal funding for the aging and disability resource center.

DETAIL: This is a new allocation for FY 2009.

2 25 7. Of the funds appropriated in this section, \$200,000  
 2 26 shall be used to expand the elder abuse initiative program  
 2 27 established pursuant to section 231.56A to additional  
 2 28 counties.

Requires an allocation of \$200,000 to be used to expand the elder abuse initiative program.  
  
 DETAIL: This is a new allocation for FY 2009.

2 29 HEALTH

2 30 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is  
 2 31 appropriated from the general fund of the state to the  
 2 32 department of public health for the fiscal year beginning July  
 2 33 1, 2008, and ending June 30, 2009, the following amounts, or  
 2 34 so much thereof as is necessary, to be used for the purposes  
 2 35 designated:

3 1 1. ADDICTIVE DISORDERS

General Fund appropriation to the Addictive Disorders Program.

3 2 For reducing the prevalence of use of tobacco, alcohol, and  
 3 3 other drugs, and treating individuals affected by addictive  
 3 4 behaviors, including gambling, and for not more than the  
 3 5 following full-time equivalent positions:

DETAIL: This is an increase of \$1,080,000 and an increase of 1.65 FTE positions compared to the estimated FY 2008 appropriation. This includes:

3 6 ..... \$ 3,082,149  
 3 7 ..... FTEs 6.00

- A decrease of \$470,000 for tobacco advertising.
- An increase of \$1,550,000 for tobacco use prevention, cessation, and treatment.

3 8 a. The requirement of section 123.53, subsection 3, is met  
 3 9 by the appropriations made in this Act for purposes of  
 3 10 addictive disorders for the fiscal year beginning July 1,  
 3 11 2008.

Provides that the requirements of section 123.53, Code of Iowa, are met by the appropriations made in the Act.

3 12 b. Of the funds appropriated in this subsection,  
 3 13 \$1,550,000 shall be used for tobacco use prevention,  
 3 14 cessation, and treatment.

Requires \$1,550,000 to be used for tobacco use prevention, cessation, and treatment.

3 15 2. HEALTHY CHILDREN AND FAMILIES

General Fund appropriation to the Healthy Children and Families Program.

3 16 For promoting the optimum health status for children,  
 3 17 adolescents from birth through 21 years of age, and families,  
 3 18 and for not more than the following full-time equivalent

<p>3 19 positions:                  3 20 ..... \$ 2,636,913                  3 21 ..... FTEs 16.00</p>	<p>DETAIL: This is an increase of \$100,000 and 3.05 FTE positions compared to the FY 2008 appropriation for dental services. An additional \$667,700 is provided to the Healthy Children and Families Program from the HCTF in Division IV. The increase in FTE positions is to reflect actual utilization.</p>
<p>3 22 a. Of the funds appropriated in this subsection, not more                  3 23 than \$645,917 shall be used for the healthy opportunities to                  3 24 experience success (HOPES)=healthy families Iowa (HFI) program                  3 25 established pursuant to section 135.106. The department shall                  3 26 transfer the funding allocated for the HOPES=HFI program to                  3 27 the Iowa empowerment board for distribution and shall assist                  3 28 the board in managing the contracting for the funding. The                  3 29 funding shall be distributed to renew the grants that were                  3 30 provided to the grantees that operated the program during the                  3 31 fiscal year ending June 30, 2008.</p>	<p>Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success (HOPES) Program to \$645,917. Requires the Department to transfer this funding to the Iowa Empowerment Board for distribution and management. The funds are required to be distributed to the grantees that received funding in FY 2008.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>3 32 b. Of the funds appropriated in this subsection, \$325,000                  3 33 shall be used to continue to address the healthy mental                  3 34 development of children from birth through five years of age                  3 35 through local evidence-based strategies that engage both the                  4 1 public and private sectors in promoting healthy development,                  4 2 prevention, and treatment for children.</p>	<p>Allocates \$325,000 for the Assuring Better Child Health and Development (ABCD II) Program.</p> <p>DETAIL: Maintains current allocation level from the General Fund. An additional \$200,000 is allocated from the appropriation to the Healthy Children and Families Program from the HCTF in Division IV.</p>
<p>4 3 c. Of the funds appropriated in this subsection, \$100,000                  4 4 is allocated for distribution to the children's hospital of                  4 5 Iowa mother's milk bank.</p>	<p>Allocates \$100,000 for an Iowa mother's milk bank.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>4 6 d. Of the funds appropriated in this subsection, \$40,000                  4 7 shall be distributed to a statewide dental carrier to provide                  4 8 funds to continue the donated dental services program                  4 9 patterned after the projects developed by the national                  4 10 foundation of dentistry for the handicapped to provide dental                  4 11 services to indigent elderly and disabled individuals.</p>	<p>Allocates \$40,000 for dental services for indigent elderly and disabled individuals.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>4 12 e. Of the funds appropriated in this subsection, \$100,000                  4 13 shall be transferred to the university of Iowa college of</p>	<p>Allocation of \$100,000 for dental services for children. Requires the DPH to transfer the funds to the University of Iowa College of</p>



PG LN	Senate File 2425	Explanation
<p>4 14 dentistry for provision of primary dental services to  4 15 children. State funds shall be matched on a dollar=for=dollar  4 16 basis. The university of Iowa college of dentistry shall  4 17 coordinate efforts with the department of public health bureau  4 18 of oral health to provide dental care to underserved  4 19 populations throughout the state.</p>	<p>Dentistry. Requires the College to match the funds one-for-one.  Requires the College to coordinate efforts with the DPH.   DETAIL: This is a new allocation for FY 2009.</p>	
<p>4 20 3. CHRONIC CONDITIONS  4 21 For serving individuals identified as having chronic  4 22 conditions or special health care needs, and for not more than  4 23 the following full=time equivalent positions:  4 24 ..... \$ 2,242,840  4 25 ..... FTEs 5.00</p>	<p>General Fund appropriation to the Chronic Conditions Program.   DETAIL: This is an increase of \$400,000 and 0.70 FTE position  compared to the estimated FY 2008 appropriation. An additional  \$1,164,181 is provided to the Chronic Conditions Program from the  HCTF in Division IV. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$500,000 for transfer of Brain Injury funds from the mental health allowed growth funding for two existing contracts to continue in FY 2009.</li> <li>• A decrease of \$100,000 to reflect carryforward of funds for phenylketonuria (PKU) assistance that will be available in FY 2009.</li> <li>• An increase of 0.70 FTE position to reflect actual utilization.</li> </ul>	
<p>4 26 a. Of the funds appropriated in this subsection, \$100,000  4 27 shall be used for grants to individual patients who have  4 28 phenylketonuria (PKU) to assist with the costs of necessary  4 29 special foods.</p>	<p>Allocates \$100,000 for Phenylketonuria (PKU) assistance.   DETAIL: This allocation includes the FY 2008 carryforward funds for  PKU from the General Fund. Additional funds of \$100,000 are  provided in SF 2417 (FY 2009 Healthy Iowans Tobacco Trust Fund).</p>	
<p>4 30 b. Of the funds appropriated in this subsection, \$500,000  4 31 is allocated for continuation of the contracts for resource  4 32 facilitator services in accordance with section 135.22B,  4 33 subsection 10, and for brain injury training services and  4 34 recruiting of service providers to increase the capacity  4 35 within this state to address the needs of individuals with  5 1 brain injuries and such individuals' families.</p>	<p>Allocates \$500,000 for continuation of the two contracts from FY 2008  in the DPH's Brain Injury Services Program.</p>	

5 2 4. COMMUNITY CAPACITY  
 5 3 For strengthening the health care delivery system at the  
 5 4 local level, and for not more than the following full-time  
 5 5 equivalent positions:  
 5 6 ..... \$ 1,760,532  
 5 7 ..... FTEs 12.00

General Fund appropriation to the Community Capacity Program.  
  
 DETAIL: Maintains current level of funding and provides an increase of 1.25 FTE positions. An additional \$2,790,000 is allocated from the appropriation to the Community Capacity Program from the HCTF in Division IV. The additional FTE positions are to reflect actual utilization.

5 8 a. Of the funds appropriated in this subsection, \$100,000  
 5 9 is allocated for a child vision screening program implemented  
 5 10 through the university of Iowa hospitals and clinics in  
 5 11 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a Child Vision Screening program through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.  
  
 DETAIL: Maintains current allocation level.

5 12 b. Of the funds appropriated in this subsection, \$159,700  
 5 13 is allocated for an initiative implemented at the university  
 5 14 of Iowa and \$140,300 is allocated for an initiative at the  
 5 15 state mental health institute at Cherokee to expand and  
 5 16 improve the workforce engaged in mental health treatment and  
 5 17 services. The initiatives shall receive input from the  
 5 18 university of Iowa, the department of human services, the  
 5 19 department of public health, and the mental health, mental  
 5 20 retardation, developmental disabilities, and brain injury  
 5 21 commission to address the focus of the initiatives. The  
 5 22 department of human services, the department of public health,  
 5 23 and the commission shall receive regular updates concerning  
 5 24 the status of the initiatives.

Requires an allocation of \$159,700 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Requires an allocation of \$140,300 for the same type of initiative at the Mental Health Institute at Cherokee. Specifies the entities required to contribute input for the initiative and that these entities are to receive regular updates on the initiative.  
  
 DETAIL: Maintains current allocation levels.

5 25 5. ELDERLY WELLNESS  
 5 26 For promotion of healthy aging and optimization of the  
 5 27 health of older adults:  
 5 28 ..... \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.  
  
 DETAIL: Maintains current level of General Fund support.

5 29 6. ENVIRONMENTAL HAZARDS  
 5 30 For reducing the public's exposure to hazards in the  
 5 31 environment, primarily chemical hazards, and for not more than  
 5 32 the following full-time equivalent positions:  
 5 33 ..... \$ 747,960

General Fund appropriation to the Environmental Hazards Program.  
  
 DETAIL: Maintains the current level of funding and provides an increase of 0.25 FTE position compared to the estimated FY 2008 appropriation. The FTE change is to reflect actual utilization.

<p>5 34 ..... FTEs 2.00</p> <p>5 35 Of the funds appropriated in this subsection, \$121,000 6 1 shall be used for childhood lead poisoning provisions.</p> <p>6 2 7. INFECTIOUS DISEASES 6 3 For reducing the incidence and prevalence of communicable 6 4 diseases, and for not more than the following full-time 6 5 equivalent positions: 6 6 ..... \$ 1,858,286 6 7 ..... FTEs 7.00</p> <p>6 8 a. Of the funds appropriated in this subsection, an 6 9 increase of \$200,000 is provided for the purchasing of 6 10 vaccines for immunizations.</p> <p>6 11 b. Of the funds appropriated in this subsection, \$100,000 6 12 shall be used to fund the position of bureau chief for the 6 13 center for acute disease epidemiology (CADE).</p> <p>6 14 8. PUBLIC PROTECTION 6 15 For protecting the health and safety of the public through 6 16 establishing standards and enforcing regulations, and for not 6 17 more than the following full-time equivalent positions: 6 18 ..... \$ 3,161,013 6 19 ..... FTEs 128.00</p>	<p>Requires an allocation of \$121,000 for child blood lead testing. DETAIL: Maintains current allocation level.</p> <p>General Fund appropriation to the Infectious Diseases Program. DETAIL: This is an increase of \$200,000 and 1.25 FTE positions compared to the estimated FY 2008 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$200,000 for additional vaccine funding.</li> <li>• An increase of 1.25 FTE positions to reflect actual utilization.</li> </ul> <p>Requires \$200,000 of the funds appropriated to be used for the purchase of immunization vaccines in addition to the FY 2008 funding available.</p> <p>Allocates \$100,000 to fund the position of Bureau Chief for the Center for Acute Disease Epidemiology (CADE). DETAIL: Maintains the current allocation level.</p> <p>General Fund appropriation to the Public Protection Program. DETAIL: This is an increase of \$315,355 and 2.10 FTE positions compared to the estimated FY 2008 appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$200,000 for one-time funding for startup costs for plumbing and mechanical contractor licensing.</li> <li>• An increase of \$162,500 to replace the loss of funds from the Hospital Trust Fund in FY 2008 for the Coalition Against Sexual Assault.</li> <li>• An increase of 2.10 FTE positions to reflect actual utilization.</li> </ul>
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- A decrease of \$10,000 from the one-time transfer of 211 Funds to Community Capacity.
- A decrease of \$37,145 from the carryforward of the antiviral stockpile for vaccines and other medical supplies.

6 20 a. Of the funds appropriated in this subsection, \$643,500  
6 21 shall be credited to the emergency medical services fund  
6 22 created in section 135.25. Moneys in the emergency medical  
6 23 services fund are appropriated to the department to be used  
6 24 for the purposes of the fund.

Requires \$643,500 to be allocated to the Emergency Medical Services Fund.

DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.

6 25 b. Of the funds appropriated in this subsection, \$23,810  
6 26 shall be used for the office of the state medical examiner.

Requires an allocation of \$23,810 for additional funding for the State Medical Examiner's Office.

DETAIL: Maintains the current allocation level.

6 27 c. Of the funds appropriated in this subsection, \$150,000  
6 28 shall be used for management of the antiviral stockpile.

Requires an allocation of \$150,000 to manage the antiviral stockpile for vaccines and other medical supplies the DPH has purchased for storage in the event of disease outbreaks.

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DETAIL: Maintains current allocation level.

6 29 d. Of the funds appropriated in this subsection, \$262,500  
6 30 shall be used for sexual violence prevention programming  
6 31 through a statewide organization representing programs serving  
6 32 victims of sexual violence through the department's sexual  
6 33 violence prevention program. The amount allocated in this  
6 34 paragraph "d" shall not be used to supplant funding  
6 35 administered for other sexual violence prevention or victims  
7 1 assistance programs.

Requires an allocation of \$262,500 to provide program funding for sexual violence prevention.

DETAIL: This is an increase of \$162,500 compared to the estimated FY 2008 allocation. This maintains the current allocation level from the FY 2008 General Fund appropriation and the FY 2008 Hospital Trust Fund appropriation.

7 2 e. Of the funds appropriated in this subsection, \$200,000  
7 3 shall be used for start-up costs to implement licensing of  
7 4 plumbers and mechanical professionals in accordance with 2007  
7 5 Iowa Acts, chapter 198.

Requires \$200,000 to be used for start-up costs to implement licensing for plumbers and mechanical professionals.

DETAIL: This is a new allocation for FY 2009.

7 6 f. The department may incur expenses for start=up costs to  
7 7 implement licensing of plumbers and mechanical professionals  
7 8 in accordance with 2007 Iowa Acts, chapter 198, provided the  
7 9 amounts expended are covered by the close of the fiscal year  
7 10 through the repayment receipts from license fees.

Permits the Department of Public Health to use current budgetary resources to fund expenses related to licensing of plumbers and mechanics. Requires the expenditures to be offset by licensing revenues by the end of FY 2009.

7 11 9. RESOURCE MANAGEMENT

General Fund appropriation to the Resource Management Program.

7 12 For establishing and sustaining the overall ability of the  
7 13 department to deliver services to the public, and for not more  
7 14 than the following full=time equivalent positions:

DETAIL: Maintains current level of funding and provides an increase of 1.00 FTE position compared to the estimated FY 2008 appropriation for administration of tobacco-related programs. The increase in FTE positions is to reflect actual utilization.

7 15 ..... \$ 1,205,933  
7 16 ..... FTEs 10.00

7 17 Of the funds appropriated in this subsection, \$150,150  
7 18 shall be used for administration of tobacco=related programs.

Requires an allocation of \$150,150 for the administration of tobacco-related programs.

DETAIL: Maintains current allocation level.

7 19 The university of Iowa hospitals and clinics under the  
7 20 control of the state board of regents shall not receive  
7 21 indirect costs from the funds appropriated in this section.  
7 22 The university of Iowa hospitals and clinics billings to the  
7 23 department shall be on at least a quarterly basis.

Prohibits the University of Iowa Hospitals and Clinics (UIHC) from receiving indirect cost reimbursement from General Fund appropriations to the Department of Public Health. Requires the UIHC to submit billings on a quarterly basis for FY 2009.

7 24 Sec. 3. GAMBLING TREATMENT FUND == APPROPRIATION.

Gambling Treatment Fund appropriations to the Department of Public Health for FY 2009.

7 25 1. In lieu of the appropriation made in section 135.150,  
7 26 subsection 1, there is appropriated from funds available in  
7 27 the gambling treatment fund created in section 135.150 to the  
7 28 department of public health for the fiscal year beginning July  
7 29 1, 2008, and ending June 30, 2009, the following amount, or so  
7 30 much thereof as is necessary, to be used for the purposes  
7 31 designated:

7 32 To be utilized for the benefit of persons with addictive  
7 33 disorders:  
7 34 ..... \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: This is a decrease of \$525,000 compared to the estimated FY 2008 appropriation to reflect the availability of carryforward funds from the previous fiscal year.

7 35 It is the intent of the general assembly that from the  
8 1 moneys appropriated in this subsection persons with a dual  
8 2 diagnosis of substance abuse and gambling addictions shall be  
8 3 given priority in treatment services. The amount appropriated  
8 4 in this subsection includes moneys credited to the fund in  
8 5 previous fiscal years.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

8 6 2. In addition to the appropriation made in subsection 1,  
8 7 there is appropriated from funds available in the gambling  
8 8 treatment fund created in section 135.150 to the department of  
8 9 public health for the fiscal year beginning July 1, 2008, and  
8 10 ending June 30, 2009, the following amount, or so much thereof  
8 11 as is necessary, to be used for the purposes designated:  
8 12 To be utilized for the benefit of substance abuse treatment  
8 13 for persons with addictions:  
8 14 ..... \$ 525,000

Gambling Treatment Fund appropriation for substance abuse treatment for persons with addictions.

DETAIL: This is a new appropriation for FY 2009.

8 15 The amount appropriated in this subsection is one-time  
8 16 funding from moneys remaining in the gambling treatment fund  
8 17 from the carryforward of appropriations made for addictive  
8 18 disorders in previous fiscal years.

Specifies the amount appropriated is one-time funding from a carryforward from the Gambling Treatment Fund.

8 19 3. The amount remaining in the gambling treatment fund  
8 20 after the appropriations are made in subsections 1 and 2, is  
8 21 appropriated to the department to be used for funding of  
8 22 administrative costs and to provide programs which may include  
8 23 but are not limited to outpatient and follow-up treatment for  
8 24 persons affected by problem gambling, rehabilitation and  
8 25 residential treatment programs, information and referral  
8 26 services, education and preventive services, and financial  
8 27 management services. Of the amount appropriated in this  
8 28 subsection, up to \$100,000 may be used for the licensing of  
8 29 gambling treatment programs as provided in section 135.150.

Gambling Treatment Fund allocation for Gambling Treatment. Requires the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, to be appropriated to the Gambling Treatment Program. Permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that a total of \$4,780,398 will be available for gambling treatment services in FY 2009. This is a decrease of \$474,877 to reflect the availability of a carryforward from FY 2008. It is estimated that \$670,408 will carry forward from FY 2008 to FY 2009

from the Gambling Treatment Fund and will be available for gambling treatment. This carryforward will provide an increase of \$192,521 for Gambling treatment compared to the estimated FY 2008 expenditures.

8 30 4. Notwithstanding any provision to the contrary, to  
8 31 standardize the availability, delivery, cost of delivery, and  
8 32 accountability of gambling and substance abuse treatment  
8 33 services statewide, the department shall implement a process  
8 34 to create a system for delivery of the treatment services. To  
8 35 ensure the system provides a continuum of treatment services  
9 1 that best meets the needs of lowans, the gambling and  
9 2 substance abuse treatment services in an area may be provided  
9 3 either by a single agency or by separate agencies submitting a  
9 4 joint proposal. The process shall be completed by July 1,  
9 5 2010.

Specifies the DPH implement a process to create a system for delivery of treatment services. Requires the process to include the establishment of joint licensure for gambling and substance abuse treatment programs.

9 6 a. The process shall include the establishment of joint  
9 7 licensure for gambling and substance abuse treatment programs  
9 8 that includes one set of standards, one licensure survey,  
9 9 comprehensive technical assistance, and appropriately  
9 10 credentialed counselors to support the following goals:

9 11 (1) Gambling and substance abuse treatment services are  
9 12 available to lowans statewide.

Specifies all substance abuse treatments are available to all lowans.

9 13 (2) To the greatest extent possible, outcome measures are  
9 14 uniform statewide for both gambling and substance abuse  
9 15 treatment services and include but are not limited to  
9 16 prevalence indicators, service delivery areas, financial  
9 17 accountability, and longitudinal clinical outcomes.

Provides measurement standards for addictive disorders service providers.

9 18 (3) The costs to deliver gambling and substance abuse  
9 19 treatment services in the system are based upon best practices  
9 20 and are uniform statewide.

Provides costs for substance abuse treatment to be based on best practices and be uniform statewide.

9 21 b. From the amounts appropriated in this section and from  
9 22 other funding sources available for gambling and substance

Permits the Department of Public Health to allocate up to \$100,000 for

PG LN	Senate File 2425	Explanation
<p>9 23 abuse treatment, the department may allocate up to \$100,000            9 24 for administrative costs to develop and implement the process            9 25 in accordance with this subsection.</p>		<p>administrative costs to develop and implement the processes in accordance with this Subsection.</p>
<p>9 26 DEPARTMENT OF VETERANS AFFAIRS</p>		
<p>9 27 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is            9 28 appropriated from the general fund of the state to the            9 29 department of veterans affairs for the fiscal year beginning            9 30 July 1, 2008, and ending June 30, 2009, the following amounts,            9 31 or so much thereof as is necessary, to be used for the            9 32 purposes designated:</p>		
<p>9 33 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION</p>		<p>General Fund appropriation to the Department of Veteran Affairs.</p>
<p>9 34 For salaries, support, maintenance, and miscellaneous            9 35 purposes, including the war orphans educational assistance            10 1 fund created in section 35.8, and for not more than the            10 2 following full-time equivalent positions:            10 3 ..... \$ 1,163,457            10 4 ..... FTEs 17.20</p>		<p>DETAIL: This is an increase of \$300,000 and 3.20 FTE positions compared to the estimated FY 2008 appropriation. This includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$150,000 to replace one-time FY 2007 carryforward for two staff positions.</li> <li>• An increase of \$150,000 and 3.20 FTE positions for the third year of the three-year development of the Iowa Veterans Cemetery.</li> </ul>
<p>10 5 Of the amount appropriated in this subsection, \$50,000 is            10 6 allocated for continuation of the veterans counseling program            10 7 established pursuant to section 35.12.</p>		<p>Requires \$50,000 of the Veterans Department appropriation to be allocated for a Veterans Counseling Program.</p> <p>DETAIL: Maintains current level of allocation.</p>
<p>10 8 2. IOWA VETERANS HOME</p>		<p>General Fund appropriation to the Iowa Veterans Home.</p>
<p>10 9 For salaries, support, maintenance, and miscellaneous            10 10 purposes, and for not more than the following full-time            10 11 equivalent positions:            10 12 ..... \$ 12,694,154            10 13 ..... FTEs 951.95</p>		<p>DETAIL: This is a decrease of \$4,034,102 and no change in FTE positions. This includes:</p> <ul style="list-style-type: none"> <li>• A decrease of \$1,034,102 to reflect the additional federal revenue in FY 2009 received from State FY 2008 salary funding.</li> <li>• A decrease of \$3,000,000 to reflect the historical carryforward from the general operating budget that is no longer necessary for the Construction Account.</li> </ul>



10 14 The Iowa veterans home billings involving the department of  
 10 15 human services shall be submitted to the department on at  
 10 16 least a monthly basis.

Requires the Iowa Veterans Home to submit monthly claims relating to Medicaid to the Department of Human Services.

10 17 If there is a change in the employer of employees providing  
 10 18 services at the Iowa veterans home under a collective  
 10 19 bargaining agreement, such employees and the agreement shall  
 10 20 be continued by the successor employer as though there had not  
 10 21 been a change in employer.

Requires a new employer to honor an existing collective bargaining agreement at the Iowa Veterans Home.

10 22 3. COUNTY GRANT PROGRAM FOR VETERANS  
 10 23 For providing grants to counties to provide services to  
 10 24 living veterans:  
 10 25 ..... \$ 600,000

General Fund appropriation to the County Grant Program for Veterans.

DETAIL: This is a decrease of \$150,000 compared to the estimated FY 2008 appropriation. In addition to the appropriation, approximately \$250,000 of funds will carry over from FY 2008 for use in FY 2009. For FY 2009, counties are not required to match the grant with \$10,000 from a county or required to utilize the \$10,000 State funds for "new" services as was required for the FY 2008 grant process.

10 26 The department shall establish or continue a grant  
 10 27 application process and shall require each county applying for  
 10 28 a grant to submit a plan for utilizing the grant for providing  
 10 29 services for living veterans. The maximum grant to be awarded  
 10 30 to a county shall be \$10,000. Each county receiving a grant  
 10 31 shall submit a report to the department identifying the impact  
 10 32 of the grant on providing services to veterans as specified by  
 10 33 the department. The department shall submit a report to the  
 10 34 general assembly by October 1, 2008, concerning the impact of  
 10 35 the grant program on services to veterans.

Requires the Department of Veteran Affairs to continue the grant application process for the County Grant Program. Requires a report by October 1, 2008.

11 1 Notwithstanding section 8.33, moneys appropriated in this  
 11 2 subsection that remain unencumbered or unobligated at the  
 11 3 close of the fiscal year shall not revert to the fund from  
 11 4 which appropriated but shall be credited to the veterans trust  
 11 5 fund.

CODE: Requires the funds remaining from the FY 2008 appropriation for the Veterans County Grant Program to be credited to the Veterans Trust Fund in lieu of reversion to the State General Fund.

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<p>11 6 4. STATE EDUCATIONAL ASSISTANCE == CHILDREN OF DECEASED  11 7 VETERANS  11 8 For provision of educational assistance pursuant to section  11 9 35.9:  11 10 ..... \$ 27,000</p>	<p>General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.   DETAIL: Maintains current level of funding.</p>	
<p>11 11 HUMAN SERVICES</p>		
<p>11 12 Sec. 5. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK  11 13 GRANT. There is appropriated from the fund created in section  11 14 8.41 to the department of human services for the fiscal year  11 15 beginning July 1, 2008, and ending June 30, 2009, from moneys  11 16 received under the federal temporary assistance for needy  11 17 families (TANF) block grant pursuant to the federal Personal  11 18 Responsibility and Work Opportunity Reconciliation Act of  11 19 1996, Pub. L. No. 104=193, and successor legislation, which  11 20 are federally appropriated for the federal fiscal years  11 21 beginning October 1, 2007, and ending September 30, 2008, and  11 22 beginning October 1, 2008, and ending September 30, 2009, the  11 23 following amounts, or so much thereof as is necessary, to be  11 24 used for the purposes designated:</p>	<p>Temporary Assistance for Needy Families (TANF) FY 2009 Block Grant Fund appropriation.</p>	
<p>11 25 1. To be credited to the family investment program account  11 26 and used for assistance under the family investment program  11 27 under chapter 239B:  11 28 ..... \$ 26,101,513</p>	<p>TANF FY 2009 Block Grant appropriation for the Family Investment Program (FIP) Account.   DETAIL: This is a decrease of \$2,289,431 compared to the estimated FY 2008 appropriation.</p>	
<p>11 29 2. To be credited to the family investment program account  11 30 and used for the job opportunities and basic skills (JOBS)  11 31 program and implementing family investment agreements in  11 32 accordance with chapter 239B:  11 33 ..... \$ 13,334,528</p>	<p>TANF FY 2009 Block Grant appropriation for the PROMISE JOBS Program.   DETAIL: This is a decrease of \$1,658,512 compared to the estimated FY 2008 appropriation.</p>	
<p>11 34 Notwithstanding section 8.33, not more than 5 percent of  11 35 the moneys designated in this subsection that are allocated by</p>	<p>CODE: Requires nonreversion of not more than 5.00% of funds allocated for contract services.</p>	

12 1 the department for contracted services, other than family  
 12 2 self=sufficiency grant services allocated under this  
 12 3 subsection, that remain unencumbered or unobligated at the  
 12 4 close of the fiscal year shall not revert but shall remain  
 12 5 available for expenditure for the purposes designated until  
 12 6 the close of the succeeding fiscal year. However, unless such  
 12 7 moneys are encumbered or obligated on or before September 30,  
 12 8 2009, the moneys shall revert.

12 9 3. To be used for the family development and  
 12 10 self=sufficiency grant program in accordance with 2008 Iowa  
 12 11 Acts, House File 2328:  
 12 12 ..... \$ 2,998,675

TANF FY 2009 Block Grant appropriation for the Family Development  
 and Self Sufficiency (FaDSS) Program.  
  
 DETAIL: Maintains current level of TANF support.

12 13 Notwithstanding section 8.33, moneys appropriated in this  
 12 14 subsection that remain unencumbered or unobligated at the close  
 12 15 of the fiscal year shall not revert but shall remain available  
 12 16 for expenditure for the purposes designated until the close of  
 12 17 the succeeding fiscal year. However, unless such moneys are  
 12 18 encumbered or obligated on or before September 30, 2009, the  
 12 19 moneys shall revert.

CODE: Requires nonreversion of funds allocated for the FaDDS  
 Grant Program.

12 20 4. For field operations:  
 12 21 ..... \$ 18,507,495

TANF FY 2009 Block Grant appropriation for Field Operations.  
  
 DETAIL: This is an increase of \$800,000 compared to the estimated  
 FY 2008 appropriation.

12 22 Of the funds appropriated in this subsection, \$800,000 is  
 12 23 allocated for additional income maintenance workers and social  
 12 24 workers.

Allocates \$800,000 for additional Social Workers and Income  
 Maintenance Workers.

12 25 It is the intent of the general assembly that the  
 12 26 department work with Indian tribes providing services under  
 12 27 the federal Temporary Assistance for Needy Families block  
 12 28 grant to Indians who reside in Iowa but live outside the  
 12 29 reservation to establish a formula for providing match funding  
 12 30 for the expenditures made by the tribes for such services.

Specifies legislative intent that the Department work with Indian tribes  
 to provide services under TANF for Indians that reside outside the  
 reservation. The Department is to establish a formula to provide  
 matching funds for expenditures made by the tribes for TANF services  
 and provide recommendations for implementation of the formula  
 beginning FY 2010.

12 31 The department shall provide recommendations regarding  
 12 32 implementation of the formula beginning in FY 2009=2010 to the  
 12 33 governor and the persons designated by this Act to receive  
 12 34 reports. For the purposes of this paragraph, "Indian",  
 12 35 "reservation", and "Indian tribe" mean the same as defined in  
 13 1 section 232B.3.

DETAIL: This is a new requirement for FY 2009.

13 2 5. For general administration:  
 13 3 ..... \$ 3,744,000

TANF FY 2009 Block Grant appropriation for General Administration.

DETAIL: Maintains current level of TANF support.

13 4 6. For local administrative costs:  
 13 5 ..... \$ 2,189,830

TANF FY 2009 Block Grant appropriation for Local Administrative Costs.

DETAIL: Maintains current level of TANF support.

13 6 7. For state child care assistance:  
 13 7 ..... \$ 27,886,177

TANF FY 2009 Block Grant appropriation for Child Care Assistance.

DETAIL: This is an increase of \$8,900,000 compared to the estimated FY 2008 appropriation.

13 8 a. Of the funds appropriated in this subsection,  
 13 9 \$18,986,177 shall be transferred to the child care and  
 13 10 development block grant appropriation made in 2008 Iowa Acts,  
 13 11 Senate File 2286, if enacted, for the federal fiscal year  
 13 12 beginning October 1, 2008, and ending September 30, 2009. Of  
 13 13 this amount, \$200,000 shall be used for provision of  
 13 14 educational opportunities to registered child care home  
 13 15 providers in order to improve services and programs offered by  
 13 16 this category of providers and to increase the number of  
 13 17 providers. The department may contract with institutions of  
 13 18 higher education or child care resource and referral centers  
 13 19 to provide the educational opportunities. Allowable  
 13 20 administrative costs under the contracts shall not exceed 5  
 13 21 percent. The application for a grant shall not exceed two  
 13 22 pages in length.

Requires the (DHS) to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.

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Explanation

13 23 b. Any funds appropriated in this subsection remaining  
13 24 unallocated shall be used for state child care assistance  
13 25 payments for individuals enrolled in the family investment  
13 26 program who are employed.

Specifies that any unallocated funds be used for child care assistance for families enrolled in the FIP program.

13 27 8. For mental health and developmental disabilities  
13 28 community services:  
13 29 ..... \$ 4,894,052

TANF FY 2009 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: Maintains current level of TANF support.

13 30 9. For child and family services:  
13 31 ..... \$ 32,084,430

TANF FY 2009 Block Grant appropriation for Child and Family Services.

DETAIL: Maintains current level of TANF support.

13 32 10. For child abuse prevention grants:  
13 33 ..... \$ 250,000

TANF FY 2009 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains current level of TANF support.

13 34 11. For pregnancy prevention grants on the condition that  
13 35 family planning services are funded:  
14 1 ..... \$ 1,930,067

TANF FY 2009 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: Maintains current level of TANF support.

14 2 Pregnancy prevention grants shall be awarded to programs in  
14 3 existence on or before July 1, 2008, if the programs are  
14 4 comprehensive in scope and have demonstrated positive  
14 5 outcomes. Grants shall be awarded to pregnancy prevention  
14 6 programs which are developed after July 1, 2008, if the  
14 7 programs are comprehensive in scope and are based on existing  
14 8 models that have demonstrated positive outcomes. Grants shall  
14 9 comply with the requirements provided in 1997 Iowa Acts,  
14 10 chapter 208, section 14, subsections 1 and 2, including the  
14 11 requirement that grant programs must emphasize sexual  
14 12 abstinence. Priority in the awarding of grants shall be given  
14 13 to programs that serve areas of the state which demonstrate  
14 14 the highest percentage of unplanned pregnancies of females of

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.

14 15 childbearing age within the geographic area to be served by  
 14 16 the grant.

TANF FY 2009 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

14 17 12. For technology needs and other resources necessary to  
 14 18 meet federal welfare reform reporting, tracking, and case  
 14 19 management requirements:  
 14 20 ..... \$ 1,037,186

DETAIL: Maintains current level of TANF support.

14 21 13. For the healthy opportunities for parents to  
 14 22 experience success (HOPES) program administered by the  
 14 23 department of public health to target child abuse prevention:  
 14 24 ..... \$ 200,000

TANF FY 2009 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains current level of TANF support.

14 25 14. To be credited to the state child care assistance  
 14 26 appropriation made in this section to be used for funding of  
 14 27 community-based early childhood programs targeted to children  
 14 28 from birth through five years of age developed by community  
 14 29 empowerment areas as provided in section 28.9:  
 14 30 ..... \$ 7,350,000

TANF FY 2009 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: Maintains current level of TANF support.

14 31 The department shall transfer TANF block grant funding  
 14 32 appropriated and allocated in this subsection to the child  
 14 33 care and development block grant appropriation in accordance  
 14 34 with federal law as necessary to comply with the provisions of  
 14 35 this subsection.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

15 1 15. For a pilot program established in one or more  
 15 2 judicial districts, selected by the department and the  
 15 3 judicial council, to provide employment and support services  
 15 4 to delinquent child support obligors as an alternative to  
 15 5 commitment to jail as punishment for contempt of court:  
 15 6 ..... \$ 200,000

TANF FY 2009 Block Grant appropriation for a pilot program for delinquent child support obligors.

DETAIL: Maintains the current level of TANF support.

15 7 Of the amounts appropriated in this section, \$12,962,008  
 15 8 for the fiscal year beginning July 1, 2008, shall be  
 15 9 transferred to the appropriation of the federal social

Requires that \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

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15 10	services block grant for that fiscal year.	DETAIL: Maintains current level of TANF support.
15 11	The department may transfer funds allocated in this section	Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).
15 12	to the appropriations in this Act for general administration	
15 13	and field operations for resources necessary to implement and	
15 14	operate the services referred to in this section and those	
15 15	funded in the appropriation made in this division of this Act	
15 16	for the family investment program from the general fund of the	
15 17	state.	
15 18	Sec. 6. FAMILY INVESTMENT PROGRAM ACCOUNT.	
15 19	1. Moneys credited to the family investment program (FIP)	Requires funds credited to the Family Investment Program (FIP) Account for FY 2009 to be used as specified.
15 20	account for the fiscal year beginning July 1, 2008, and ending	
15 21	June 30, 2009, shall be used to provide assistance in	
15 22	accordance with chapter 239B.	
15 23	2. The department may use a portion of the moneys credited	Permits the DHS to use FIP funds for various administrative purposes.
15 24	to the FIP account under this section as necessary for	
15 25	salaries, support, maintenance, and miscellaneous purposes.	
15 26	3. The department may transfer funds allocated in this	Permits the DHS to transfer funds to general administration and field operations for costs associated with this Section.
15 27	section to the appropriations in this Act for general	
15 28	administration and field operations for resources necessary to	
15 29	implement and operate the services referred to in this section	
15 30	and those funded in the appropriation made in this division of	
15 31	this Act for the family investment program from the general	
15 32	fund of the state.	
15 33	4. Moneys appropriated in this division of this Act and	Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.
15 34	credited to the FIP account for the fiscal year beginning July	
15 35	1, 2008, and ending June 30, 2009, are allocated as follows:	
16 1	a. To be retained by the department of human services to	Allocates \$20,000 to the DHS to be used for administrative services.
16 2	be used for coordinating with the department of human rights	
16 3	to more effectively serve participants in the FIP program and	

16 4 other shared clients and to meet federal reporting  
 16 5 requirements under the federal temporary assistance for needy  
 16 6 families block grant:  
 16 7 ..... \$ 20,000

16 8 b. To the department of human rights for staffing,  
 16 9 administration, and implementation of the family development  
 16 10 and self=sufficiency grant program in accordance with 2008  
 16 11 Iowa Acts, House File 2328:  
 16 12 ..... \$ 5,563,042

16 13 (1) Of the funds allocated for the family development and  
 16 14 self=sufficiency grant program in this lettered paragraph, not  
 16 15 more than 5 percent of the funds shall be used for the  
 16 16 administration of the grant program.

16 17 (2) The department of human rights may continue to  
 16 18 implement the family development and self=sufficiency grant  
 16 19 program statewide during fiscal year 2008=2009.

16 20 c. For the diversion subaccount of the FIP account:  
 16 21 ..... \$ 2,814,000

16 22 (1) A portion of the moneys allocated for the subaccount  
 16 23 may be used for field operations salaries, data management  
 16 24 system development, and implementation costs and support  
 16 25 deemed necessary by the director of human services in order to  
 16 26 administer the FIP diversion program.

16 27 (2) Of the funds allocated in this lettered paragraph, not  
 16 28 more than \$250,000 shall be used to develop or continue  
 16 29 community=level parental obligation pilot projects. The  
 16 30 requirements established under 2001 Iowa Acts, chapter 191,  
 16 31 section 3, subsection 5, paragraph "c", subparagraph (3),  
 16 32 shall remain applicable to the parental obligation pilot

Allocates \$5,563,042 of the FY 2009 General Fund appropriation and TANF funds to the Department of Human Rights for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: Maintains current level of TANF support.

Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

Permits the Department of Human Rights to continue to implement the Family Development and Self-Sufficiency Grant Program in FY 2009.

Allocates \$2,814,000 of FY 2008 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains current level of TANF support.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

Requires a maximum of \$250,000 allocated for innovation strategies to be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2009.



16 33 projects for fiscal year 2008=2009. Notwithstanding 441 IAC  
 16 34 100.8, providing for termination of rules relating to the  
 16 35 pilot projects the earlier of October 1, 2006, or when  
 17 1 legislative authority is discontinued, the rules relating to  
 17 2 the pilot projects shall remain in effect until June 30, 2009.

17 3 d. For the food stamp employment and training program:  
 17 4 ..... \$ 68,059

Allocates \$68,059 of FY 2009 FIP funds to the Food Stamp  
 Employment and Training Program.

DETAIL: Maintains current level of support.

17 5 The department shall amend the food stamp employment and  
 17 6 training state plan in order to maximize to the fullest extent  
 17 7 permitted by federal law the use of the fifty=fifty match  
 17 8 provisions for the claiming of allowable federal matching funds  
 17 9 from the United States department of agriculture pursuant to  
 17 10 the federal food stamp employment and training program for  
 17 11 providing education, employment, and training services for  
 17 12 eligible food assistance program participants, including but  
 17 13 not limited to related dependent care and transportation  
 17 14 expenses.

Requires the Department to amend the Food Stamp Employment and  
 Training State Plan in order to maximize federal matching funds  
 received.

17 15 e. For the JOBS program:  
 17 16 ..... \$ 22,310,116

Permits the DHS to allocate \$22,310,116 of the FY 2009 General  
 Fund appropriation and TANF funds for the PROMISE JOBS Program.

17 17 5. Of the child support collections assigned under FIP, an  
 17 18 amount equal to the federal share of support collections shall  
 17 19 be credited to the child support recovery appropriation. Of  
 17 20 the remainder of the assigned child support collections  
 17 21 received by the child support recovery unit, a portion shall  
 17 22 be credited to the FIP account, a portion may be used to  
 17 23 increase recoveries, and a portion may be used to sustain cash  
 17 24 flow in the child support payments account. If as a result  
 17 25 the appropriations allocated in this section are insufficient  
 17 26 to sustain cash assistance payments and meet federal  
 17 27 maintenance of effort requirements, the department shall seek  
 17 28 supplemental funding. If child support collections assigned

Requires the federal share of child support collections recovered by  
 the State to be credited to the Child Support Recovery Unit. The  
 remainder of support collected is credited to the FIP account and the  
 DHS is permitted to use a portion to increase recoveries and to sustain  
 cash flow in the child support payments account.

17 29 under FIP are greater than estimated or are otherwise  
 17 30 determined not to be required for maintenance of effort, the  
 17 31 state share of either amount may be transferred to or retained  
 17 32 in the child support payment account.

17 33 6. The department may adopt emergency rules for the family  
 17 34 investment, JOBS, family development and self=sufficiency  
 17 35 grant, food stamp, and medical assistance programs if  
 18 1 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

18 2 Sec. 7. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is  
 18 3 appropriated from the general fund of the state to the  
 18 4 department of human services for the fiscal year beginning  
 18 5 July 1, 2008, and ending June 30, 2009, the following amount,  
 18 6 or so much thereof as is necessary, to be used for the purpose  
 18 7 designated:  
 18 8 To be credited to the family investment program (FIP)  
 18 9 account and used for family investment program assistance  
 18 10 under chapter 239B:  
 18 11 ..... \$ 42,675,127

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

DETAIL: Maintains current level of General Fund support and a decrease of 16.50 FTE positions. These positions were transferred to DHS General Administration.

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

18 12 1. Of the funds appropriated in this section, \$8,975,588  
 18 13 is allocated for the JOBS program.

General Fund allocation of \$8,975,588 for the PROMISE JOBS and FaDSS Programs.

DETAIL: Maintains current level of General Fund support.

18 14 2. Of the funds appropriated in this section, \$2,584,367  
 18 15 is allocated for the family development and self=sufficiency  
 18 16 grant program.

General Fund allocation of \$2,584,367 for the FaDSS Program.

DETAIL: Maintains current level of General Fund support.

18 17 3. a. Of the funds appropriated in this section, \$250,000  
 18 18 shall be used for a grant to an Iowa-based nonprofit  
 18 19 organization with a history of providing tax preparation  
 18 20 assistance to low-income Iowans in order to expand the usage  
 18 21 of the earned income tax credit. The purpose of the grant is  
 18 22 to supply this assistance to underserved areas of the state.  
 18 23 The grant shall be provided to an organization that has

General Fund allocation of \$250,000 to provide tax preparation help for low-income Iowans.

DETAIL: Maintains current level of General Fund support.

18 24 existing national foundation support for supplying such  
18 25 assistance that can also secure local charitable match  
18 26 funding.

18 27 b. The general assembly supports efforts by the  
18 28 organization receiving funding under this subsection to create  
18 29 a statewide earned income tax credit and asset-building  
18 30 coalition to achieve both of the following purposes:  
18 31 (1) Expanding the usage of the tax credit through new and  
18 32 enhanced outreach and marketing strategies, as well as  
18 33 identifying new local sites and human and financial resources.  
18 34 (2) Assessing and recommending various strategies for  
18 35 lowans to develop assets through savings, individual  
19 1 development accounts, financial literacy, antipredatory  
19 2 lending initiatives, informed home ownership, use of various  
19 3 forms of support for work, and microenterprise business  
19 4 development targeted to persons who are self-employed or have  
19 5 fewer than five employees.

Specifies that the General Assembly supports the efforts to create a statewide earned income tax credit and asset-building coalition.

19 6 4. Notwithstanding section 8.39, for the fiscal year  
19 7 beginning July 1, 2008, if necessary to meet federal  
19 8 maintenance of effort requirements or to transfer federal  
19 9 temporary assistance for needy families block grant funding to  
19 10 be used for purposes of the federal social services block  
19 11 grant or to meet cash flow needs resulting from delays in  
19 12 receiving federal funding or to implement, in accordance with  
19 13 this division of this Act, activities currently funded with  
19 14 juvenile court services, county, or community moneys and state  
19 15 moneys used in combination with such moneys, the department of  
19 16 human services may transfer funds within or between any of the  
19 17 appropriations made in this division of this Act and  
19 18 appropriations in law for the federal social services block  
19 19 grant to the department for the following purposes, provided  
19 20 that the combined amount of state and federal temporary  
19 21 assistance for needy families block grant funding for each  
19 22 appropriation remains the same before and after the transfer:  
19 23 a. For the family investment program.

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet Maintenance of Effort requirements.

19 24 b. For child care assistance.  
 19 25 c. For child and family services.  
 19 26 d. For field operations.  
 19 27 e. For general administration.  
 19 28 f. MH/MR/DD/BI community services (local purchase).  
 19 29 This subsection shall not be construed to prohibit the use  
 19 30 of existing state transfer authority for other purposes. The  
 19 31 department shall report any transfers made pursuant to this  
 19 32 subsection to the legislative services agency.

19 33 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated  
 19 34 from the general fund of the state to the department of human  
 19 35 services for the fiscal year beginning July 1, 2008, and  
 20 1 ending June 30, 2009, the following amount, or so much thereof  
 20 2 as is necessary, to be used for the purposes designated:  
 20 3 For child support recovery, including salaries, support,  
 20 4 maintenance, and miscellaneous purposes, and for not more than  
 20 5 the following full-time equivalent positions:  
 20 6 ..... \$ 14,951,757  
 20 7 ..... FTEs 515.00

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$4,481,913 and a decrease of 4.00 FTE positions compared to the estimated FY 2008 appropriation. The increase and decreases includes:

- An increase of \$5,278,000 to compensate for a shortfall resulting from provisions in the federal Deficit Reduction Act of 2005.
- A decrease of \$71,100 for customer service paper and postage savings.
- A decrease of \$320,960 for savings in imaging technology.
- A decrease of \$273,942 for the delay in implementation of medical requirements.
- A decrease of \$96,085 to maintain FY 2008 computer rates.
- A decrease of \$34,000 for enhancements in payment processing.
- A decrease of 4.00 FTE positions to reflect expected utilization.

20 8 1. The department shall expend up to \$31,000, including  
 20 9 federal financial participation, for the fiscal year beginning  
 20 10 July 1, 2008, for a child support public awareness campaign.  
 20 11 The department and the office of the attorney general shall  
 20 12 cooperate in continuation of the campaign. The public  
 20 13 awareness campaign shall emphasize, through a variety of media  
 20 14 activities, the importance of maximum involvement of both  
 20 15 parents in the lives of their children as well as the  
 20 16 importance of payment of child support obligations.

Requires the DHS to expend up to \$31,000 during FY 2008 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains current level of General Fund support.

20 17 2. Federal access and visitation grant moneys shall be  
 20 18 issued directly to private not-for-profit agencies that  
 20 19 provide services designed to increase compliance with the  
 20 20 child access provisions of court orders, including but not  
 20 21 limited to neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

20 22 3. The appropriation made to the department for child  
 20 23 support recovery may be used throughout the fiscal year in the  
 20 24 manner necessary for purposes of cash flow management, and for  
 20 25 cash flow management purposes the department may temporarily  
 20 26 draw more than the amount appropriated, provided the amount  
 20 27 appropriated is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

20 28 Sec. 9. MEDICAL ASSISTANCE. There is appropriated from  
 20 29 the general fund of the state to the department of human  
 20 30 services for the fiscal year beginning July 1, 2008, and  
 20 31 ending June 30, 2009, the following amount, or so much thereof  
 20 32 as is necessary, to be used for the purpose designated:  
 20 33 For medical assistance reimbursement and associated costs  
 20 34 as specifically provided in the reimbursement methodologies in  
 20 35 effect on June 30, 2008, except as otherwise expressly  
 21 1 authorized by law, including reimbursement for abortion  
 21 2 services which shall be available under the medical assistance  
 21 3 program only for those abortions which are medically  
 21 4 necessary:  
 21 5 ..... \$649,629,269

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net increase of \$18,035,495 compared to the estimated net FY 2008 appropriation. Major increases and decreases include:

- An increase of \$20,625,789 for increases in utilization and enrollment.
- An increase of \$16,874,211 to replace funding for the four Mental Health Institutes phased out from the IowaCare Program.
- A decrease of \$240,000 to create two levels of targeted case management.
- A decrease of \$863,115 for a surcharge on paper claims where electronic processing is available.
- A decrease of \$425,500 to reflect the collection of rebates on diabetic supplies.
- A decrease of \$750,000 for changes in the nursing facility accountability payment.
- An increase of \$121,285 for a 2.0% provider rate increase for Consumer Directed Attendant Care Providers.
- An increase of \$1,143,522 for the Demonstration to Maintain Independence and Employment (DMIE) Program.
- An increase of \$6,644,753 for a 1.0% provider rate increase for Medicaid Providers.

21 6 1. Medically necessary abortions are those performed under  
 21 7 any of the following conditions:  
 21 8 a. The attending physician certifies that continuing the  
 21 9 pregnancy would endanger the life of the pregnant woman.  
 21 10 b. The attending physician certifies that the fetus is  
 21 11 physically deformed, mentally deficient, or afflicted with a  
 21 12 congenital illness.  
 21 13 c. The pregnancy is the result of a rape which is reported  
 21 14 within 45 days of the incident to a law enforcement agency or  
 21 15 public or private health agency which may include a family  
 21 16 physician.  
 21 17 d. The pregnancy is the result of incest which is reported  
 21 18 within 150 days of the incident to a law enforcement agency or  
 21 19 public or private health agency which may include a family  
 21 20 physician.  
 21 21 e. Any spontaneous abortion, commonly known as a  
 21 22 miscarriage, if not all of the products of conception are  
 21 23 expelled.

21 24 2. The department shall utilize not more than \$60,000 of  
 21 25 the funds appropriated in this section to continue the  
 21 26 AIDS/HIV health insurance premium payment program as

- An increase of \$35,327,368 to shift funding from the Healthy Iowans Tobacco Trust Fund to Medicaid General Fund.
- A decrease of \$65,468,773 for a shift in funding sources from the General Fund to the Property Tax Credit Fund, Health Care Trust Fund, and the Senior Living Trust Fund.
- An increase of \$129,355 for a supplement in personal needs allowance of up to \$50 for ICF/MRs and ICF/MIs.
- An increase of \$2,500,000 to move the Brain Injury Waiver funding from the Department of Public Health to the Department of Human Services for continuation of those expenditures.
- A decrease of \$333,400 for a reduction in Medicaid and hawk-i advertising.
- An increase of \$2,500,000 to fund continuous eligibility for children under the Medicaid Program.
- An increase of \$250,000 for the Family Opportunity Act.

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: This is the same language that has been in the Health and Human Services Appropriations Act for several years.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune

21 27 established in 1992 Iowa Acts, Second Extraordinary Session,  
 21 28 chapter 1001, section 409, subsection 6. Of the funds  
 21 29 allocated in this subsection, not more than \$5,000 may be  
 21 30 expended for administrative purposes.

Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV)  
 Health Insurance Premium Payment as established during the Second  
 Extraordinary Session in 1992.

DETAIL: Maintains current level of General Fund support.

21 31 3. Of the funds appropriated in this Act to the department  
 21 32 of public health for addictive disorders, \$950,000 for the  
 21 33 fiscal year beginning July 1, 2008, shall be transferred to  
 21 34 the department of human services for an integrated substance  
 21 35 abuse managed care system. The department shall not assume  
 22 1 management of the substance abuse system in place of the  
 22 2 managed care contractor unless such a change in approach is  
 22 3 specifically authorized in law. The departments of human  
 22 4 services and public health shall work together to maintain the  
 22 5 level of mental health and substance abuse services provided  
 22 6 by the managed care contractor through the Iowa plan for  
 22 7 behavioral health. Each department shall take the steps  
 22 8 necessary to continue the federal waivers as necessary to  
 22 9 maintain the level of services.

Requires \$950,000 from the Substance Abuse Grants appropriation in  
 the Department of Public Health to be transferred to the Medical  
 Assistance Program in the DHS for continuation of the Managed  
 Substance Abuse Treatment Program. Also, requires the DHS to  
 assume management of the Program.

DETAIL: Maintains current level of General Fund support. The  
 Managed Substance Abuse Treatment Program was funded for the  
 first time in FY 1996.

22 10 4. a. The department shall aggressively pursue options  
 22 11 for providing medical assistance or other assistance to  
 22 12 individuals with special needs who become ineligible to  
 22 13 continue receiving services under the early and periodic  
 22 14 screening, diagnosis, and treatment program under the medical  
 22 15 assistance program due to becoming 21 years of age who have  
 22 16 been approved for additional assistance through the  
 22 17 department's exception to policy provisions, but who have  
 22 18 health care needs in excess of the funding available through  
 22 19 the exception to policy provisions.

Requires the DHS to aggressively pursue options for assisting special  
 need individuals that become ineligible for continued services under  
 the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT)  
 Program as a result of turning 21 years of age. The individuals are to  
 have been approved for additional assistance through the DHS  
 exception to policy process, but have health care needs exceeding  
 available funding. This Section requires the Department to allocate  
 \$100,000 to fund one or more pilot projects focused on providing care  
 in the community.

DETAIL: Maintains current level of General Fund support.

22 20 b. Of the funds appropriated in this section, \$100,000  
 22 21 shall be used for participation in one or more pilot projects  
 22 22 operated by a private provider to allow the individual or  
 22 23 individuals to receive service in the community in accordance  
 22 24 with principles established in *Olmstead v. L.C.*, 527 U.S. 581

22 25 (1999), for the purpose of providing medical assistance or  
22 26 other assistance to individuals with special needs who become  
22 27 ineligible to continue receiving services under the early and  
22 28 periodic screening, diagnosis, and treatment program under the  
22 29 medical assistance program due to becoming 21 years of age who  
22 30 have been approved for additional assistance through the  
22 31 department's exception to policy provisions, but who have  
22 32 health care needs in excess of the funding available through  
22 33 the exception to the policy provisions.

22 34 5. Of the funds appropriated in this section, up to  
22 35 \$3,050,082 may be transferred to the field operations or  
23 1 general administration appropriations in this Act for  
23 2 operational costs associated with Part D of the federal  
23 3 Medicare Prescription Drug, Improvement, and Modernization Act  
23 4 of 2003, Pub. L. No. 108=173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

23 5 6. In addition to any other funds appropriated in this  
23 6 Act, of the funds appropriated in this section, \$250,000 shall  
23 7 be used for the grant to the Iowa healthcare collaborative as  
23 8 defined in section 135.40.

Allocates a \$250,000 grant from the General Fund appropriation for Medical Assistance to the Iowa Healthcare Collaborative for efforts to promote improvements in health care.

23 9 7. Of the funds appropriated in this section, not more  
23 10 than \$166,600 shall be used to enhance outreach efforts. The  
23 11 department may transfer funds allocated in this subsection to  
23 12 the appropriations in this division of this Act for general  
23 13 administration, the state children's health insurance program,  
23 14 or medical contracts, as necessary, to implement the outreach  
23 15 efforts.

Prohibits the Department from expending more than \$166,600 for outreach for the Medicaid and hawk-i programs.

23 16 8. Of the funds appropriated in this section, up to  
23 17 \$442,100 may be transferred to the appropriation in this Act  
23 18 for medical contracts to be used for clinical assessment  
23 19 services related to remedial services in accordance with  
23 20 federal law.

Permits a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.



23 21 9. Of the funds appropriated in this section, \$1,143,522  
 23 22 may be used for the demonstration to maintain independence and  
 23 23 employment (DMIE) if the waiver for DMIE is approved by the  
 23 24 centers for Medicare and Medicaid services of the United  
 23 25 States department of health and human services. Additionally,  
 23 26 if the waiver is approved, \$440,000 of the funds shall be  
 23 27 transferred to the department of corrections for DMIE  
 23 28 activities.

Permits the DHS to expend \$1,143,522 for the Demonstration to Maintain Independence and Employment (DMIE) waiver if approval is received from the federal government. In addition, the Department is to transfer \$440,000 to the Department of Corrections for DMIE activities.

DETAIL: The DHS and the Department of Corrections applied for the DMIE waiver. The waiver would provide medication and counseling for inmates with mental illness being released from correctional facilities.

23 29 10. The drug utilization review commission shall monitor  
 23 30 the smoking cessation benefit provided under the medical  
 23 31 assistance program and shall provide a report of utilization,  
 23 32 client success, cost=effectiveness, and recommendations for  
 23 33 any changes in the benefit to the persons designated in this  
 23 34 Act to receive reports by January 15, 2009. If a prescriber  
 23 35 determines that all smoking cessation aids on the preferred  
 24 1 drug list are not effective or medically appropriate for a  
 24 2 patient, the prescriber may apply for an exception to policy  
 24 3 for another product approved by the United States food and  
 24 4 drug administration for smoking cessation pursuant to 441 IAC  
 24 5 1.8(1).

Requires the DHS Drug Utilization Review Commission to monitor smoking cessation benefits provided under the Medicaid Program and report any recommendations for changes by January 15, 2009.

24 6 11. A portion of the funds appropriated in this section  
 24 7 may be transferred to the appropriations in this division of  
 24 8 this Act for general administration, medical contracts, the  
 24 9 state children's health insurance program, or field operations  
 24 10 to be used for the state match cost to comply with the payment  
 24 11 error rate measurement (PERM) program for both the medical  
 24 12 assistance and state children's health insurance programs as  
 24 13 developed by the centers for Medicare and Medicaid services of  
 24 14 the United States department of health and human services to  
 24 15 comply with the federal Improper Payments Information Act of  
 24 16 2002, Pub. L. No. 107=300.

Permits the Department to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This brings the Department into compliance with the federal Improper Payments Information Act of 2002.

<p>24 17 12. It is the intent of the general assembly that the  24 18 department implement the recommendations of the assuring  24 19 better child health and development initiative II (ABCDII)  24 20 clinical panel to the Iowa early and periodic screening,  24 21 diagnostic, and treatment services healthy mental development  24 22 collaborative board regarding changes to billing procedures,  24 23 codes, and eligible service providers.</p>	<p>Specifies legislative intent that the Department implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.</p>
<p>24 24 13. Of the funds appropriated in this section, a  24 25 sufficient amount is allocated to supplement the incomes of  24 26 residents of nursing facilities, intermediate care facilities  24 27 for persons with mental illness, and intermediate care  24 28 facilities for persons with mental retardation, with incomes  24 29 of less than \$50 in the amount necessary for the residents to  24 30 receive a personal needs allowance of \$50 per month pursuant  24 31 to section 249A.30A.</p>	<p>Requires the Department to provide residents in nursing facilities, ICF/MRs, and ICF/MIs with a personal needs allowance of \$50 per month.</p> <p>DETAIL: This adds provisions for residents in both ICF/MRs and ICF/MIs to have their income supplemented in FY 2009.</p>
<p>24 32 14. Of the funds appropriated in this section, the  24 33 following amounts shall be transferred to appropriations made  24 34 in this division of this Act to the state mental health  24 35 institutes:</p> <p>25 1 a. Cherokee mental health institute ..... \$ 5,933,659  25 2 b. Clarinda mental health institute ..... \$ 1,289,526  25 3 c. Independence mental health institute ..... \$ 5,899,400  25 4 d. Mount Pleasant mental health institute .... \$ 3,751,626</p>	<p>Transfers funds from the Medical Assistance appropriation to the four Mental Health Institutes.</p> <p>DETAIL: This is a new transfer for FY 2009. The funds are transferred to replace funding from the IowaCare Program that is being phased out in FY 2009 and FY 2010.</p>
<p>25 5 15. a. Of the funds appropriated in this section,  25 6 \$2,753,055 is allocated for state match for disproportionate  25 7 share hospital payment of \$7,321,954 to hospitals that meet  25 8 both of the following conditions:</p> <p>25 9 (1) The hospital qualifies for disproportionate share and  25 10 graduate medical education payments.  25 11 (2) The hospital is an Iowa state-owned hospital with more  25 12 than 500 beds and eight or more distinct residency specialty  25 13 or subspecialty programs recognized by the American college of  25 14 graduate medical education.</p> <p>25 15 b. Distribution of the disproportionate share payment</p>	<p>Allocates \$2,753,055 for the State match for the disproportionate share hospital payment of \$7,321,954. This is a new allocation for FY 2009.</p>

25 16 shall be made on a monthly basis. The total amount of  
25 17 disproportionate share payments including graduate medical  
25 18 education, enhanced disproportionate share, and Iowa  
25 19 state-owned teaching hospital payments shall not exceed the  
25 20 amount of the state's allotment under Pub. L. No. 102=234. In  
25 21 addition, the total amount of all disproportionate share  
25 22 payments shall not exceed the hospital-specific  
25 23 disproportionate share limits under Pub. L. No. 103=66.

25 24 16. Of the funds appropriated in this section, \$4,568,899  
25 25 is transferred to the IowaCare account created in section  
25 26 249J.24.

Transfers \$4,568,899 to the IowaCare Program. This is a new transfer for FY 2009.

25 27 17. Of the funds appropriated in this section, \$250,000  
25 28 shall be used for the Iowa chronic care consortium pursuant to  
25 29 2003 Iowa Acts, chapter 112, section 12, as amended by 2003  
25 30 Iowa Acts, chapter 179, sections 166 and 167.

Allocates \$250,000 to the Iowa Chronic Care Consortium.

DETAIL: This is the same level of allocation compared to FY 2008.

25 31 18. The department shall implement cost-saving initiatives  
25 32 including implementing a surcharge for claims filed on paper  
25 33 when electronic filing is available and collecting a  
25 34 supplemental rebate for diabetic supplies.

Requires the Department to implement various cost savings initiatives.

25 35 19. One hundred percent of the nonfederal share of  
26 1 payments to area education agencies that are medical  
26 2 assistance providers for medical assistance-covered services  
26 3 provided to medical assistance-covered children, shall be made  
26 4 from the appropriation made in this section.

Allocates Medicaid funds to Area Education Agencies.

26 5 20. a. Beginning July 1, 2009, any new or renewed  
26 6 contract entered into by the department with a third party to  
26 7 administer behavioral health services under the medical  
26 8 assistance program shall provide that any interest earned on  
26 9 payments from the state during the state fiscal year shall be  
26 10 remitted to the department for deposit in a separate account  
26 11 after the end of the fiscal year.

Specifies that any new or renewed contract with a third party behavioral health administrator requires interest earned to be remitted to the Department for deposit in a separate account that can only be used for Health and Human Services related activities.

26 12 b. Beginning July 1, 2008, the department shall maintain a

26 13 separate account within the medical assistance budget for the  
26 14 deposit of all funds remitted pursuant to a contract with a  
26 15 third party to administer behavioral health services under the  
26 16 medical assistance program. Notwithstanding section 8.33,  
26 17 funds remaining in the account that remain unencumbered or  
26 18 unobligated at the end of any fiscal year shall not revert but  
26 19 shall remain available in succeeding fiscal years and shall be  
26 20 used only in accordance with appropriations from the account  
26 21 for health and human services-related purposes.

26 22 c. Of the state share of any funds remitted to the medical  
26 23 assistance program pursuant to a contract with a third party  
26 24 to administer behavioral health services under the medical  
26 25 assistance program, the following amounts are appropriated to  
26 26 the department for the fiscal year beginning July 1, 2008, and  
26 27 ending June 30, 2009, to be used as follows:

26 28 (1) For implementation of the emergency mental health  
26 29 crisis services system in accordance with section 225C.19, as  
26 30 enacted by this Act, beginning January 1, 2009, \$1,500,000.

26 31 (2) For implementation of the mental health services  
26 32 system for children and youth in accordance with section  
26 33 225C.52, as enacted by this Act, beginning January 1, 2009,  
26 34 \$500,000.

26 35 (3) For the mental health, mental retardation, and  
27 1 developmental disabilities risk pool created in the property  
27 2 tax relief fund in section 426B.5, \$1,000,000.

27 3 (4) To reduce the waiting lists of the medical assistance  
27 4 home and community-based services waivers, \$2,000,000. The  
27 5 department shall distribute the funding allocated under this  
27 6 subparagraph proportionately among all home and  
27 7 community-based services waivers.

27 8 (5) For Medicaid services provided under the children's  
27 9 mental health waiver, \$750,000.

27 10 (6) For training for child welfare services providers,  
27 11 \$250,000. The training shall be developed by the department  
27 12 in collaboration with the coalition for children and family  
27 13 services in Iowa.

Specifies that funds remitted under the current contract with Magellan Behavioral Health must be appropriated as follows:

- \$1,500,000 for Emergency Mental Health Crisis Services.
- \$500,000 for the Children and Youth Mental Health Services System.
- \$1,000,000 to the Mental Health Risk Pool in the Property Tax Relief Fund.
- \$2,000,000 for the Medicaid Home and Community Based Waiver Services.
- \$750,000 for the Children's Mental Health Waiver.
- \$250,000 for training for child welfare service providers.

27 14 d. The department shall provide the results of the audits  
27 15 of the third party administering behavioral health services  
27 16 under the medical assistance program for the fiscal years  
27 17 beginning July 1, 2006, and July 1, 2007, to the legislative  
27 18 services agency for review.

Requires the DHS to provide the FY 2007 and FY 2008 audits from the Medicaid behavioral health service contractor to the Legislative Services Agency.

27 19 21. Of the funds appropriated in this section, at least  
27 20 \$2,500,000 shall be used for existing and new home and  
27 21 community-based waiver slots for persons with brain injury.

Requires \$2,500,000 to be used to continue or expand the Brain Injury Waiver transferred from the Department of Public Health.

27 22 22. Of the funds appropriated in this section, \$250,000  
27 23 shall be used to implement the provisions in 2007 Iowa Acts,  
27 24 chapter 218, section 124, as amended by the Eighty-second  
27 25 General Assembly, 2008 Session, relating to eligibility for  
27 26 certain persons with disabilities under the medical assistance  
27 27 program.

Allocates \$250,000 to be used to implement the Family Opportunity Act.

27 28 23. The department of human services shall conduct a  
27 29 review of the impact of broadening the list of drugs  
27 30 prescribed for the treatment of diabetes on the preferred drug  
27 31 list under the medical assistance program in order to promote  
27 32 drugs that are appropriate and therapeutically effective for  
27 33 persons with diabetes. The review shall include, at a  
27 34 minimum, a comparison of the effectiveness of drugs prescribed  
27 35 for the treatment of diabetes and a cost analysis. The  
28 1 department shall report its findings and recommendations to  
28 2 the individuals specified in this Act to receive reports by  
28 3 December 15, 2008.

Requires the Department to review the preferred drug list for the treatment of diabetes and requires the Department to submit a report to the Governor and General Assembly by December 15, 2008.

28 4 24. The department of human services shall conduct a  
28 5 review of the medical assistance home and community-based  
28 6 services waivers, including but not limited to the upper limit  
28 7 of reimbursement for each waiver and the services provided  
28 8 under each waiver, and shall make recommendations to the  
28 9 individuals specified in this Act to receive reports by  
28 10 December 15, 2008, regarding revising the upper limits of  
28 11 reimbursement and services provided.

Requires the Department to conduct a review of the Home and Community Based Services Waivers and make recommendations for changes by December 15, 2008.

28 12 Sec. 10. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There  
 28 13 is appropriated from the general fund of the state to the  
 28 14 department of human services for the fiscal year beginning  
 28 15 July 1, 2008, and ending June 30, 2009, the following amount,  
 28 16 or so much thereof as is necessary, to be used for the purpose  
 28 17 designated:  
 28 18 For administration of the health insurance premium payment  
 28 19 program, including salaries, support, maintenance, and  
 28 20 miscellaneous purposes, and for not more than the following  
 28 21 full-time equivalent positions:  
 28 22 ..... \$ 566,338  
 28 23 ..... FTEs 21.00

General Fund appropriation to the DHS for the Health Insurance  
 Premium Payment (HIPP) Program.

DETAIL: This is a decrease of \$107,260 to transfer technology staff to  
 General Administration and no change in FTE positions.

28 24 Sec. 11. MEDICAL CONTRACTS. There is appropriated from  
 28 25 the general fund of the state to the department of human  
 28 26 services for the fiscal year beginning July 1, 2008, and  
 28 27 ending June 30, 2009, the following amount, or so much thereof  
 28 28 as is necessary, to be used for the purpose designated:  
 28 29 For medical contracts, including salaries, support,  
 28 30 maintenance, and miscellaneous purposes, and for not more than  
 28 31 the following full-time equivalent positions:  
 28 32 ..... \$ 14,165,550  
 28 33 ..... FTEs 6.00

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a net increase of \$374,992 compared to the  
 estimated FY 2008 appropriation and no change in FTE positions.  
 Changes include:

- A decrease of \$250,000 to maintain FY 2008 funding levels for Home and Community-Based Waiver Services (HCBS) reviews.
- An increase of \$624,992 for increases in costs of a contract with the Department of Inspections and Appeals.

28 34 1. Of the funds appropriated in this section, \$50,000  
 28 35 shall be used for electronic cross-matching with state vital  
 29 1 records databases through the department of public health.

Allocates \$50,000 for a data match with the Department of Public  
 Health and outreach for citizenship requirements for Medicaid  
 applicants.

29 2 2. Of the funds appropriated in this section, \$250,000  
 29 3 shall be used for monitoring of home and community-based  
 29 4 services waivers.

Allocates \$250,000 for increased monitoring of the Home and  
 Community-Based Services Waivers to assure information is being  
 documented correctly and to avoid federal audits.

29 5 Sec. 12. STATE SUPPLEMENTARY ASSISTANCE.  
 29 6 1. There is appropriated from the general fund of the  
 29 7 state to the department of human services for the fiscal year  
 29 8 beginning July 1, 2008, and ending June 30, 2009, the  
 29 9 following amount, or so much thereof as is necessary, to be

General Fund appropriation to the DHS for State Supplementary  
 Assistance.

DETAIL: This is an increase of \$1,401,050 compared to the estimated  
 FY 2008 appropriation to restore carryforward funds from FY 2007.

29 10 used for the purpose designated:  
 29 11 For the state supplementary assistance program:  
 29 12 ..... \$ 18,611,385

29 13 2. The department shall increase the personal needs  
 29 14 allowance for residents of residential care facilities by the  
 29 15 same percentage and at the same time as federal supplemental  
 29 16 security income and federal social security benefits are  
 29 17 increased due to a recognized increase in the cost of living.  
 29 18 The department may adopt emergency rules to implement this  
 29 19 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

29 20 3. If during the fiscal year beginning July 1, 2008, the  
 29 21 department projects that state supplementary assistance  
 29 22 expenditures for a calendar year will not meet the federal  
 29 23 pass-through requirement specified in Title XVI of the federal  
 29 24 Social Security Act, section 1618, as codified in 42 U.S.C.  
 29 25 1382g, the department may take actions including but not  
 29 26 limited to increasing the personal needs allowance for  
 29 27 residential care facility residents and making programmatic  
 29 28 adjustments or upward adjustments of the residential care  
 29 29 facility or in-home health-related care reimbursement rates  
 29 30 prescribed in this division of this Act to ensure that federal  
 29 31 requirements are met. In addition, the department may make  
 29 32 other programmatic and rate adjustments necessary to remain  
 29 33 within the amount appropriated in this section while ensuring  
 29 34 compliance with federal requirements. The department may  
 29 35 adopt emergency rules to implement the provisions of this  
 30 1 subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

30 2 Sec. 13. STATE CHILDREN'S HEALTH INSURANCE PROGRAM.  
 30 3 1. There is appropriated from the general fund of the  
 30 4 state to the department of human services for the fiscal year  
 30 5 beginning July 1, 2008, and ending June 30, 2009, the  
 30 6 following amount, or so much thereof as is necessary, to be  
 30 7 used for the purpose designated:  
 30 8 For maintenance of the healthy and well kids in Iowa (hawk=

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (hawk-i) Program.

DETAIL: This is a net increase of \$1,002,167 compared to the FY 2008 appropriation. Major increases and decreases include:

30 9 i) program pursuant to chapter 514I for receipt of federal  
 30 10 financial participation under Title XXI of the federal Social  
 30 11 Security Act, which creates the state children's health  
 30 12 insurance program:  
 30 13 ..... \$ 13,868,885

- An increase of \$125,485 to continue to enroll additional eligible children.
- A decrease of \$9,000,000 to reflect funds available from the hawk-i Trust Fund.
- An increase of \$8,329,570 to transfer funding from the Health Care Trust Fund.
- An increase of \$134,050 to continue an outreach contract with the Department of Public Health
- An increase of \$71,416 to continue advertising and outreach.
- A decrease of \$662,688 to reflect the appropriate Federal Medical Assistance Percentage (FMAP) rate.

30 14 2. If sufficient funding is available under this Act, and  
 30 15 if federal reauthorization of the state children's health  
 30 16 insurance program provides sufficient federal allocations to  
 30 17 the state and authorization to cover the following populations  
 30 18 as an option under the state children's health insurance  
 30 19 program, the department may expand coverage under the state  
 30 20 children's health insurance program as follows:  
 30 21 a. By eliminating the categorical exclusion of state  
 30 22 employees from receiving state children's health insurance  
 30 23 program benefits.  
 30 24 b. By providing coverage for legal immigrant children and  
 30 25 pregnant women not eligible under current federal guidelines.  
 30 26 c. By covering children up to age twenty=one, or up to age  
 30 27 twenty=three if the child is attending school.

Specifies that if funding is available under the State Children's Health Insurance Program, coverage should be expanded to children of State employees that would be eligible but are currently excluded, legal immigrant children, and children up to age 21 or up to age 23 if attending school.

30 28 3. If the United States Congress does not authorize  
 30 29 additional federal funds necessary to address any shortfall  
 30 30 for the state children's health insurance program for the  
 30 31 federal fiscal year beginning October 1, 2008, and ending  
 30 32 September 30, 2009, the department may use 100 percent of  
 30 33 state funds from the appropriation made in this section for  
 30 34 the period beginning July 1, 2008, and ending June 30, 2009,  
 30 35 and may, after consultation with the governor and the general  
 31 1 assembly, utilize funding from the appropriations made in this  
 31 2 Act for medical assistance to maintain the state children's

Permits the DHS to use all State funds if the United States Congress does not authorize additional federal funds necessary to cover the cost of the program. After consultation with the Governor and the General Assembly, the DHS may use other funds appropriated in this Act.



31 3 health insurance program. If deemed necessary, the department  
 31 4 shall request a supplemental appropriation from the  
 31 5 Eighty-third General Assembly, 2009 Session, to address any  
 31 6 remaining shortfall for the fiscal year beginning July 1,  
 31 7 2008.

31 8 4. Of the funds appropriated in this section, \$134,050 is  
 31 9 allocated for continuation of the contract for advertising and  
 31 10 outreach with the department of public health and \$90,050 is  
 31 11 allocated for other advertising and outreach.

31 12 Sec. 14. CHILD CARE ASSISTANCE. There is appropriated  
 31 13 from the general fund of the state to the department of human  
 31 14 services for the fiscal year beginning July 1, 2008, and  
 31 15 ending June 30, 2009, the following amount, or so much thereof  
 31 16 as is necessary, to be used for the purpose designated:  
 31 17 For child care programs:  
 31 18 ..... \$ 41,345,381

Allocates \$134,050 to continue an outreach contract with the Department of Public Health and allocates up to \$90,050 for additional advertising and outreach.

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$3,469,680 compared to the estimated FY 2008 appropriation. The change includes:

- A decrease of \$54,451 to replace the FY 2007 carryforward.
- A decrease of \$158,469 for staff costs transferred to Field Operations.
- A decrease of \$24,459 for information technology costs transferred to General Administration.
- A decrease of \$148,711 for an increase in the available federal match.
- An increase of \$1,546,486 for a 2.00% reimbursement rate increase starting October 1, 2008.
- A decrease of \$600,000 to increase the FY 2008 amount for child care training. The FY 2009 amount transferred from the Temporary Assistance for Needy Families (TANF) funds provides an increase of \$1,100,000 in the same amount for this purpose. The result is an increase in the FY 2008 amount for child care training of \$500,000.
- An increase of \$350,000 for a transfer to a single county for related child care costs for children with exceptional needs.
- An increase of \$2,559,284 for additional child care subsidy funds.

An additional \$2,000,000 in TANF funds are made available for the FY 2009 child care subsidy funding. An additional \$6,100,000 from

	FY 2008 Child and Family Services funds are transferred to the child care appropriation to use in FY 2009. An additional \$440,716 from the hawk-i Trust Fund is transferred to the child care appropriation to use in FY 2009.
<p>31 19 1. Of the funds appropriated in this section, \$37,589,569  31 20 shall be used for state child care assistance in accordance  31 21 with section 237A.13.</p>	<p>Requires \$37,589,569 to be used to provide child care assistance for low-income employed lowans.</p> <p>DETAIL: This is an increase of \$2,619,680 compared to the FY 2008 allocation. This does not include funds from FY 2008 made available for expenditure in FY 2009 through carryforward funds and additional TANF funding.</p>
<p>31 22 2. Nothing in this section shall be construed or is  31 23 intended as or shall imply a grant of entitlement for services  31 24 to persons who are eligible for assistance due to an income  31 25 level consistent with the waiting list requirements of section  31 26 237A.13. Any state obligation to provide services pursuant to  31 27 this section is limited to the extent of the funds  31 28 appropriated in this section.</p>	<p>Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.</p>
<p>31 29 3. Of the funds appropriated in this section, \$525,524 is  31 30 allocated for the statewide program for child care resource  31 31 and referral services under section 237A.26. A list of the  31 32 registered and licensed child care facilities operating in the  31 33 area served by a child care resource and referral service  31 34 shall be made available to the families receiving state child  31 35 care assistance in that area.</p>	<p>Allocates \$525,524 for the Statewide Child Care Resource and Referral Program. Requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>32 1 4. Of the funds appropriated in this section, \$1,680,288  32 2 is allocated for child care quality improvement initiatives  32 3 including but not limited to the voluntary quality rating  32 4 system in accordance with section 237A.30.</p>	<p>Allocates \$1,680,288 for the Quality Rating System (QRS).</p> <p>DETAIL: This is an increase of \$500,000 compared to the FY 2008 allocation level.</p>
<p>32 5 5. The department may use any of the funds appropriated in  32 6 this section as a match to obtain federal funds for use in  32 7 expanding child care assistance and related programs. For the</p>	<p>Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.</p>

32 8 purpose of expenditures of state and federal child care  
32 9 funding, funds shall be considered obligated at the time  
32 10 expenditures are projected or are allocated to the  
32 11 department's service areas. Projections shall be based on  
32 12 current and projected caseload growth, current and projected  
32 13 provider rates, staffing requirements for eligibility  
32 14 determination and management of program requirements including  
32 15 data systems management, staffing requirements for  
32 16 administration of the program, contractual and grant  
32 17 obligations and any transfers to other state agencies, and  
32 18 obligations for decategorization or innovation projects.

DETAIL: This provision was also in effect for FY 2008.

32 19 6. A portion of the state match for the federal child care  
32 20 and development block grant shall be provided as necessary to  
32 21 meet federal matching funds requirements through the state  
32 22 general fund appropriation made for child development grants  
32 23 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

32 24 7. Of the funds appropriated in this section, \$1,200,000  
32 25 is transferred to the Iowa empowerment fund from which it is  
32 26 appropriated to be used for professional development for the  
32 27 system of early care, health, and education.

Requires a transfer of \$1,200,000 to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: Maintains the current allocation level.

32 28 8. Of the funds appropriated in this section, \$350,000  
32 29 shall be allocated to a county with a population of more than  
32 30 300,000 to be used for a one-time grant to support child care  
32 31 center services provided to children with mental, physical, or  
32 32 emotional challenges in order for the children to remain in a  
32 33 home or family setting.

Requires \$350,000 of the Child Care appropriation to be transferred to Polk County to support child care center services for children with various special needs for a one-time grant.

DETAIL: This is a new allocation for FY 2009.

32 34 9. Notwithstanding section 8.33, moneys appropriated in  
32 35 this section or received from the federal appropriations made  
33 1 for the purposes of this section that remain unencumbered or  
33 2 unobligated at the close of the fiscal year shall not revert  
33 3 to any fund but shall remain available for expenditure for the  
33 4 purposes designated until the close of the succeeding fiscal

CODE: Requires nonreversion of FY 2009 Child Care Assistance Program funds.

33 5 year.

33 6 Sec. 15. JUVENILE INSTITUTIONS. There is appropriated  
 33 7 from the general fund of the state to the department of human  
 33 8 services for the fiscal year beginning July 1, 2008, and  
 33 9 ending June 30, 2009, the following amounts, or so much  
 33 10 thereof as is necessary, to be used for the purposes  
 33 11 designated:

33 12 1. For operation of the Iowa juvenile home at Toledo and  
 33 13 for salaries, support, and maintenance, and for not more than  
 33 14 the following full-time equivalent positions:  
 33 15 ..... \$ 7,579,484  
 33 16 ..... FTEs 126.00

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: Maintains current level of General Fund and FTE support.

33 17 2. For operation of the state training school at Eldora  
 33 18 and for salaries, support, and maintenance, and for not more  
 33 19 than the following full-time equivalent positions:  
 33 20 ..... \$ 11,948,327  
 33 21 ..... FTEs 202.70

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: Maintains current level of General Fund support and provides an increase of 0.75 FTE position.

33 22 3. A portion of the moneys appropriated in this section  
 33 23 shall be used by the state training school and by the Iowa  
 33 24 juvenile home for grants for adolescent pregnancy prevention  
 33 25 activities at the institutions in the fiscal year beginning  
 33 26 July 1, 2008.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2009.

DETAIL: This provision was also in effect for FY 2008.

33 27 Sec. 16. CHILD AND FAMILY SERVICES.

General Fund appropriation to the DHS for Child and Family Services.

33 28 1. There is appropriated from the general fund of the  
 33 29 state to the department of human services for the fiscal year  
 33 30 beginning July 1, 2008, and ending June 30, 2009, the  
 33 31 following amount, or so much thereof as is necessary, to be  
 33 32 used for the purpose designated:

DETAIL: This is a net increase of \$806,308 compared to the estimated FY 2008 appropriation. The change includes:

33 33 For child and family services:  
 33 34 ..... \$ 89,326,628

- An increase of \$200,000 to replace the FY 2007 carryforward for the Juvenile Drug Court Program.
- An increase of \$1,161,825 for family foster care caseloads.
- An increase of \$123,394 for changes to federal funding.

- An increase of \$1,459,309 to transfer expenditures from the Adoption Subsidy Program.
- An increase of \$324,873 to maintain the foster care subsidy rates.
- An increase of \$40,725 to maintain the Preparation for Adult Living Services (PALS) subsidy rates.
- A decrease of \$210,000 to eliminate the one-time FY 2008 transfer to the Mental Health Risk Pool.
- A decrease of \$761,941 to utilize boot camp funding in a manner eligible for federal Title IV-E funding.
- A decrease of \$51,500 to eliminate the nine-county family treatment grant.
- A decrease of \$1,000,000 to reformulate the shelter care beds funding.
- A decrease of \$3,605,000 to retain the decategorization funding that would revert to the General Fund.
- An increase of \$80,000 for the Linn County Runaway Program. This was funded in FY 2008 from the Juvenile Detention Fund.
- An increase of \$418,000 for the Community Partnerships for Children Transitional Funding. This was funded in FY 2008 from the Juvenile Detention Fund.
- An increase of \$375,000 for minority youth and family projects in child welfare redesign.
- An increase of \$300,000 for the State Match for the Substance Abuse and Mental Health Services Administration (SAMHSA) Grant. This was funded in FY 2008 from the Juvenile Detention Fund.
- An increase of \$11,000 for the ELEVATE Program.
- A decrease of \$600,000 for Group Care from the FY 2008 General Fund allocation.
- An increase of \$100,000 for a child protection center in Black Hawk County.
- An increase of \$1,116,623 for a 1.00% provider reimbursement rate increase beginning July 1, 2008.
- An increase of \$1,324,000 for Group Care. This was funded in FY 2008 from the Juvenile Detention Fund.

NOTE: There is an additional \$1,000,000 appropriated from the General Fund in HF 2700 (FY 2009 Standings Appropriations Act) for shelter care.

33 35 2. In order to address a reduction of \$5,200,000 from the  
34 1 amount allocated under the appropriation made for the purposes  
34 2 of this section in prior years for purposes of juvenile  
34 3 delinquent graduated sanction services, up to \$5,200,000 of  
34 4 the amount of federal temporary assistance for needy families  
34 5 block grant funding appropriated in this division of this Act  
34 6 for child and family services shall be made available for  
34 7 purposes of juvenile delinquent graduated sanction services.

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains current allocation level.

34 8 3. The department may transfer funds appropriated in this  
34 9 section as necessary to pay the nonfederal costs of services  
34 10 reimbursed under the medical assistance program, state child  
34 11 care assistance program, or the family investment program  
34 12 which are provided to children who would otherwise receive  
34 13 services paid under the appropriation in this section. The  
34 14 department may transfer funds appropriated in this section to  
34 15 the appropriations in this division of this Act for general  
34 16 administration and for field operations for resources  
34 17 necessary to implement and operate the services funded in this  
34 18 section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

34 19 4. a. Of the funds appropriated in this section, up to  
34 20 \$35,841,744 is allocated as the statewide expenditure target  
34 21 under section 232.143 for group foster care maintenance and  
34 22 services.

Allocates up to \$35,841,744 for group care services and maintenance costs.

DETAIL: This is a decrease of \$74,783 compared to the FY 2008 allocation. Of these funds, \$1,324,000 is a new General Fund allocation for FY 2009. In FY 2008, \$1,324,000 was originally allocated from the Juvenile Detention Fund for group care.

34 23 b. If at any time after September 30, 2008, annualization  
34 24 of a service area's current expenditures indicates a service  
34 25 area is at risk of exceeding its group foster care expenditure  
34 26 target under section 232.143 by more than 5 percent, the  
34 27 department and juvenile court services shall examine all group  
34 28 foster care placements in that service area in order to  
34 29 identify those which might be appropriate for termination. In  
34 30 addition, any aftercare services believed to be needed for the

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

34 31 children whose placements may be terminated shall be  
34 32 identified. The department and juvenile court services shall  
34 33 initiate action to set dispositional review hearings for the  
34 34 placements identified. In such a dispositional review  
34 35 hearing, the juvenile court shall determine whether needed  
35 1 aftercare services are available and whether termination of  
35 2 the placement is in the best interest of the child and the  
35 3 community.

35 4 5. In accordance with the provisions of section 232.188,  
35 5 the department shall continue the child welfare and juvenile  
35 6 justice funding initiative during fiscal year 2008=2009. Of  
35 7 the moneys subject to the nonreversion clause provided in the  
35 8 amendment in this Act to 2006 Iowa Acts, chapter 1184, section  
35 9 17, subsection 4, \$3,605,000 is allocated specifically for  
35 10 expenditure for fiscal year 2008=2009 through the  
35 11 decategorization service funding pools and governance boards  
35 12 established pursuant to section 232.188.

35 13 6. A portion of the funds appropriated in this section may  
35 14 be used for emergency family assistance to provide other  
35 15 resources required for a family participating in a family  
35 16 preservation or reunification project or successor project to  
35 17 stay together or to be reunified.

35 18 7. Notwithstanding section 234.35 or any other provision  
35 19 of law to the contrary, state funding for shelter care shall  
35 20 be limited to \$7,072,215. The department shall work with the  
35 21 coalition for children and family services in Iowa and other  
35 22 representatives of shelter care providers to reduce the number  
35 23 of guaranteed shelter beds and shift a portion of available  
35 24 funding to develop new or expand existing child welfare  
35 25 emergency services for children who might otherwise be served  
35 26 in shelter care. The child welfare emergency services shall  
35 27 be provided by shelter care agencies that currently have a  
35 28 contract for shelter care services with the department and may  
35 29 include mobile crisis response units for child and family

Allocates \$3,605,000 for decategorization services.

DETAIL: This is the same funding as FY 2008 but the funds are derived in FY 2009 from the carryforward of the FY 2007 decategorization funds permitted in this Act. For FY 2008, there was \$2,605,000 appropriated from the General Fund and \$1,000,000 allocated from TANF for this allocation.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

CODE: Places a State funding limitation of \$7,072,215 for shelter care. Requires the DHS and the Coalition for Children and Family Services and other providers to develop emergency services in lieu of shelter care.

DETAIL: This is a new provision for FY 2009. For FY 2008, funding was provided for a specific number of shelter care beds whether the beds were utilized or not. House File 2700 (FY 2009 Standings Appropriation Act) appropriated an additional \$1,000,000 and the \$7,072,215 limit is increased to \$8,072,215.

35 30 crises, in-home supervision services, emergency family foster  
 35 31 care homes, expanding capacity to provide emergency services  
 35 32 in other family foster care homes, or provide flexible funding  
 35 33 for child welfare emergency services based on evidence-based  
 35 34 practices. Notwithstanding chapter 8A, the department may  
 35 35 amend existing contracts with shelter care agencies as  
 36 1 necessary to include child welfare emergency services.

36 2 8. Federal funds received by the state during the fiscal  
 36 3 year beginning July 1, 2008, as the result of the expenditure  
 36 4 of state funds appropriated during a previous state fiscal  
 36 5 year for a service or activity funded under this section are  
 36 6 appropriated to the department to be used as additional  
 36 7 funding for services and purposes provided for under this  
 36 8 section. Notwithstanding section 8.33, moneys received in  
 36 9 accordance with this subsection that remain unencumbered or  
 36 10 unobligated at the close of the fiscal year shall not revert  
 36 11 to any fund but shall remain available for the purposes  
 36 12 designated until the close of the succeeding fiscal year.

36 13 9. Of the funds appropriated in this section, at least  
 36 14 \$3,696,285 shall be used for protective child care assistance.

36 15 10. a. Of the funds appropriated in this section, up to  
 36 16 \$2,268,963 is allocated for the payment of the expenses of  
 36 17 court-ordered services provided to juveniles who are under the  
 36 18 supervision of juvenile court services, which expenses are a  
 36 19 charge upon the state pursuant to section 232.141, subsection  
 36 20 4. Of the amount allocated in this lettered paragraph, up to  
 36 21 \$1,556,287 shall be made available to provide school-based  
 36 22 supervision of children adjudicated under chapter 232, of  
 36 23 which not more than \$15,000 may be used for the purpose of  
 36 24 training. A portion of the cost of each school-based liaison  
 36 25 officer shall be paid by the school district or other funding  
 36 26 source as approved by the chief juvenile court officer.  
 36 27 b. Of the funds appropriated in this section, up to

CODE: Requires federal funds received in FY 2009 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Requires nonreversion of funds through FY 2010.

Requires \$3,696,285 to be used for protective child care assistance.

DETAIL: Maintains current allocation level.

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,268,963 for court-ordered services provided to children that are under the supervision of juvenile court services.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts.
- Allocates \$823,965 for court-ordered services provided to children that are under the supervision of the Department of Human Services.



36 28 \$823,965 is allocated for the payment of the expenses of  
36 29 court=ordered services provided to children who are under the  
36 30 supervision of the department, which expenses are a charge  
36 31 upon the state pursuant to section 232.141, subsection 4.

36 32 c. Notwithstanding section 232.141 or any other provision  
36 33 of law to the contrary, the amounts allocated in this  
36 34 subsection shall be distributed to the judicial districts as  
36 35 determined by the state court administrator and to the  
37 1 department's service areas as determined by the administrator  
37 2 of the department's division of child and family services.  
37 3 The state court administrator and the division administrator  
37 4 shall make the determination of the distribution amounts on or  
37 5 before June 15, 2008.

CODE: Requires allocations to the DHS districts to be made according to a formula determined by the State Court Administrator by June 15, 2008.

37 6 d. Notwithstanding chapter 232 or any other provision of  
37 7 law to the contrary, a district or juvenile court shall not  
37 8 order any service which is a charge upon the state pursuant to  
37 9 section 232.141 if there are insufficient court=ordered  
37 10 services funds available in the district court or departmental  
37 11 service area distribution amounts to pay for the service. The  
37 12 chief juvenile court officer and the departmental service area  
37 13 manager shall encourage use of the funds allocated in this  
37 14 subsection such that there are sufficient funds to pay for all  
37 15 court=related services during the entire year. The chief  
37 16 juvenile court officers and departmental service area managers  
37 17 shall attempt to anticipate potential surpluses and shortfalls  
37 18 in the distribution amounts and shall cooperatively request  
37 19 the state court administrator or division administrator to  
37 20 transfer funds between the judicial districts' or departmental  
37 21 service areas' distribution amounts as prudent.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

37 22 e. Notwithstanding any provision of law to the contrary, a  
37 23 district or juvenile court shall not order a county to pay for  
37 24 any service provided to a juvenile pursuant to an order  
37 25 entered under chapter 232 which is a charge upon the state  
37 26 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

37 27 f. Of the funds allocated in this subsection, not more  
 37 28 than \$100,000 may be used by the judicial branch for  
 37 29 administration of the requirements under this subsection.

Prohibits expenditure of more than \$100,000 by the Judicial Branch for administration related to court-ordered services.

37 30 11. Of the funds appropriated in this section, \$1,030,000  
 37 31 shall be transferred to the department of public health to be  
 37 32 used for the child protection center grant program in  
 37 33 accordance with section 135.118.

Requires an allocation of \$1,030,000 to be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: Maintains current level of funding. There is an additional \$100,000 allocated in this Section that provides funding for a child protection center in Black Hawk County.

37 34 12. If the department receives federal approval to  
 37 35 implement a waiver under Title IV=E of the federal Social  
 38 1 Security Act to enable providers to serve children who remain  
 38 2 in the children's families and communities, for purposes of  
 38 3 eligibility under the medical assistance program children who  
 38 4 participate in the waiver shall be considered to be placed in  
 38 5 foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

38 6 13. Of the funds appropriated in this section, \$2,862,164  
 38 7 is allocated for the preparation for adult living program  
 38 8 pursuant to section 234.46.

Allocates \$2,862,164 for the Preparation for Adult Living Services (PALS) Program.

DETAIL: This is a decrease of \$210,000 compared to the FY 2008 allocation to reflect the one-time FY 2008 transfer to the Mental Health Risk Pool.

38 9 14. Of the funds appropriated in this section, \$1,030,000  
 38 10 shall be used for juvenile drug courts. The amount allocated  
 38 11 in this subsection shall be distributed as follows:

Allocates a total of \$1,030,000 for juvenile drug courts. Of this amount, a total of \$512,619 is allocated for Judicial Branch staff costs, and \$517,381 is allocated for juvenile drug court services for juveniles and their families.

38 12 a. To the judicial branch for salaries to assist with the  
 38 13 operation of juvenile drug court programs operated in the  
 38 14 following jurisdictions:

DETAIL: This is an increase of \$200,000 compared to estimated FY 2008 to replace one-time FY 2007 carryforward funds.

38 15 (1) Marshall county:  
 38 16 ..... \$ 61,800  
 38 17 (2) Woodbury county:

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38 18 ..... \$ 123,862

38 19 (3) Polk county:

38 20 ..... \$ 193,057

38 21 (4) The third judicial district:

38 22 ..... \$ 66,950

38 23 (5) The eighth judicial district:

38 24 ..... \$ 66,950

38 25 b. For court=ordered services to support substance abuse

38 26 services provided to the juveniles participating in the

38 27 juvenile drug court programs listed in paragraph "a" and the

38 28 juveniles' families:

38 29 ..... \$ 517,381

38 30 The state court administrator shall allocate the funding

38 31 designated in this paragraph among the programs.

38 32 15. Of the funds appropriated in this section, \$203,000 is  
 38 33 allocated for continuation of the contracts for the  
 38 34 multidimensional treatment level foster care program  
 38 35 established pursuant to 2006 Iowa Acts, chapter 1123, for a  
 39 1 third year.

Allocates \$203,000 for the Multi-Dimensional Foster Care Treatment Level Program. Requires the DHS to continue the third year of the three-year pilot Program with the same contractors.

DETAIL: This is no change in funding compared to the FY 2008 allocation.

39 2 16. Of the funds appropriated in this section, \$236,900  
 39 3 shall be used for a grant to a nonprofit human services  
 39 4 organization providing services to individuals and families in  
 39 5 multiple locations in southwest Iowa and Nebraska for support  
 39 6 of a project providing immediate, sensitive support and  
 39 7 forensic interviews, medical exams, needs assessments, and  
 39 8 referrals for victims of child abuse and their nonoffending  
 39 9 family members.

Requires an allocation of \$236,900 for Project Harmony.

DETAIL: This is no change in funding compared to the FY 2008 allocation.

39 10 17. Of the funds appropriated in this section, \$131,000 is  
 39 11 allocated for the elevate approach of providing a support  
 39 12 network to children placed in foster care.

Requires an allocation of \$131,000 to provide support for chapters for the ELEVATE support group for foster care children.

DETAIL: This is an increase of \$11,000 compared to the FY 2008 allocation.

39 13	18. Of the funds appropriated in this section, \$300,000 is	Requires an allocation of \$300,000 to implement mandatory sibling
39 14	allocated for sibling visitation provisions for children	visitation for children in foster care.
39 15	subject to a court order for out-of-home placement in	
39 16	accordance with section 232.108.	DETAIL: Maintains the current allocation level.
39 17	19. Of the funds appropriated in this section, \$200,000 is	Allocates \$200,000 for an initiative to address child sexual abuse.
39 18	allocated for use pursuant to section 235A.1 for the	
39 19	initiative to address child sexual abuse implemented pursuant	DETAIL: Maintains the current allocation level.
39 20	to 2007 Iowa Acts, ch. 218, section 18, subsection 21.	
39 21	20. Of the funds appropriated in this section, \$80,000 is	Allocates \$80,000 for a Linn County Juvenile Runaway Program.
39 22	allocated for renewal of a grant to a county with a population	
39 23	between 189,000 and 196,000 in the latest preceding certified	DETAIL: This is a new General Fund allocation for FY 2009. In FY
39 24	federal census for implementation of the county's runaway	2008 and previous years, this was funded from the Juvenile Detention
39 25	treatment plan under section 232.195.	Fund.
39 26	21. Of the funds appropriated in this section, \$418,000 is	Allocates \$418,000 for the child welfare Community Partnership for
39 27	allocated for the community partnership for child protection	Child Protection sites.
39 28	sites.	DETAIL: This is a new General Fund allocation for FY 2009. In FY
		2008 and previous years, this was funded from the Juvenile Detention
		Fund.
39 29	22. Of the funds appropriated in this section, \$375,000 is	Allocates \$375,000 for minority youth and family projects included in
39 30	allocated for the department's minority youth and family	child welfare redesign.
39 31	projects under the redesign of the child welfare system.	DETAIL: This is a new General Fund allocation for FY 2009. In FY
		2008 this was funded from the Juvenile Detention Fund.
39 32	23. Of the funds appropriated in this section, \$300,000 is	Allocates \$300,000 for the State match for the federal Substance
39 33	allocated for funding of the state match for the federal	Abuse and Mental Health Services Administration system of care
39 34	substance abuse and mental health services administration	grant.
39 35	(SAMHSA) system of care grant.	DETAIL: This is a new General Fund allocation in FY 2009. In FY
		2008 and FY 2007, this was funded from the Juvenile Detention Fund.
		For FY 2008, the original allocation from the Fund was \$400,000 and
		is reduced in this Act to \$300,000.

40 1 24. The department shall develop options for providing a  
40 2 growth mechanism for reimbursement of the child and family  
40 3 services traditionally funded under this appropriation. The  
40 4 growth mechanism options may provide for a tie to allowable  
40 5 growth for school aid, an inflationary adjustment reflective  
40 6 of the cost increases for the services, or other reasonable  
40 7 proxy for the cost increases affecting such service providers.

Requires the DHS to develop a proposed funding growth mechanism for child welfare services.

40 8 25. Of the funds appropriated in this section, \$152,440  
40 9 shall be used for continuation of the funding of one or more  
40 10 child welfare diversion and mediation pilot projects as  
40 11 provided in 2004 Iowa Acts, chapter 1130, section 1.

Allocates \$152,440 for the third year of a three-year child welfare diversion and mediation pilot project. Requires the DHS to continue the same entities for the pilot.

40 12 26. The department shall review the processes for drug  
40 13 testing of persons responsible for the care of a child in  
40 14 child abuse cases to evaluate the effectiveness of the  
40 15 testing, whether it is applied in the same manner in all  
40 16 service areas, identify how the funding designated for drug  
40 17 testing is utilized, and address other issues associated with  
40 18 the testing. The department shall report on or before  
40 19 December 1, 2008, concerning the review to the persons  
40 20 designated by this Act to receive reports.

Requires the DHS to review the processes for drug testing in certain child abuse cases. Requires the DHS to report to the members of the Health and Human Services Appropriations Subcommittee, the Legislative Services Agency, and the four caucus staffs by December 1, 2008.

40 21 27. Of the funds appropriated in this section, \$100,000  
40 22 shall be used for a grant to support a satellite project  
40 23 associated with a child protection center in a county with a  
40 24 population between 189,000 and 196,000 to be operated in a  
40 25 hospital in a county in northeast Iowa with a population  
40 26 between 120,000 and 135,000. The pilot project shall provide  
40 27 immediate, sensitive support and forensic interviews, medical  
40 28 exams, needs assessments, and referrals for victims of child  
40 29 abuse and the victims' nonoffender family members. Population  
40 30 numbers used in this subsection are from the latest preceding  
40 31 certified federal census.

Allocates \$100,000 for a child protection center grant in Black Hawk County.

DETAIL: This is a new allocation for FY 2009.

40 32 Sec. 17. ADOPTION SUBSIDY.

40 33 1. There is appropriated from the general fund of the

General Fund appropriation to the DHS for the Adoption Subsidy Program.

40 34 state to the department of human services for the fiscal year  
 40 35 beginning July 1, 2008, and ending June 30, 2009, the  
 41 1 following amount, or so much thereof as is necessary, to be  
 41 2 used for the purpose designated:  
 41 3 For adoption subsidy payments and services:  
 41 4 ..... \$ 34,168,872

DETAIL: This is an increase of \$2,196,191 compared to the estimated FY 2008 appropriation. The increase includes:

- An increase of \$2,000,000 to replace one-time FY 2008 carryforward funding.
- A decrease of \$1,459,309 to reflect the transfer to the Child and Family Services budget unit.
- An increase of \$378,371 to reflect the United States Department of Agriculture (USDA) increased average cost to raise a child.
- An increase of \$1,600,000 for caseload growth expected in FY 2009.
- A decrease of \$322,871 for the change in the Federal Medical Assistance Percentage (FMAP) rate.

41 5 2. The department may transfer funds appropriated in this  
 41 6 section to the appropriation made in this Act for general  
 41 7 administration for costs paid from the appropriation relating  
 41 8 to adoption subsidy.

Permits the DHS to transfer funds for adoption recruitment and services.

41 9 3. Federal funds received by the state during the fiscal  
 41 10 year beginning July 1, 2008, as the result of the expenditure  
 41 11 of state funds during a previous state fiscal year for a  
 41 12 service or activity funded under this section are appropriated  
 41 13 to the department to be used as additional funding for the  
 41 14 services and activities funded under this section.  
 41 15 Notwithstanding section 8.33, moneys received in accordance  
 41 16 with this subsection that remain unencumbered or unobligated  
 41 17 at the close of the fiscal year shall not revert to any fund  
 41 18 but shall remain available for expenditure for the purposes  
 41 19 designated until the close of the succeeding fiscal year.

CODE: Requires federal funds received in FY 2009 for the expenditure of State funds in a previous fiscal year to be used for Adoption Subsidy. Requires nonreversion of funds in this Subsection until the close of FY 2010.

41 20 Sec. 18. JUVENILE DETENTION HOME FUND. Moneys deposited  
 41 21 in the juvenile detention home fund created in section 232.142  
 41 22 during the fiscal year beginning July 1, 2008, and ending June  
 41 23 30, 2009, are appropriated to the department of human services  
 41 24 for the fiscal year beginning July 1, 2008, and ending June  
 41 25 30, 2009, for distribution of an amount equal to a percentage  
 41 26 of the costs of the establishment, improvement, operation, and

CODE: Requires funds deposited in the Juvenile Detention Fund to be distributed to the Juvenile Detention Centers.

DETAIL: It is estimated that the fines that are deposited in the Fund will be \$3,734,068 in FY 2009. Using the estimated FY 2008 budgets of the Juvenile Detention Centers, these revenues are expected to

41 27 maintenance of county or multicounty juvenile detention homes  
 41 28 in the fiscal year beginning July 1, 2007. Moneys  
 41 29 appropriated for distribution in accordance with this section  
 41 30 shall be allocated among eligible detention homes, prorated on  
 41 31 the basis of an eligible detention home's proportion of the  
 41 32 costs of all eligible detention homes in the fiscal year  
 41 33 beginning July 1, 2007. The percentage figure shall be  
 41 34 determined by the department based on the amount available for  
 41 35 distribution for the fund. Notwithstanding section 232.142,  
 42 1 subsection 3, the financial aid payable by the state under  
 42 2 that provision for the fiscal year beginning July 1, 2008,  
 42 3 shall be limited to the amount appropriated for the purposes  
 42 4 of this section.

provide 17.38% of the planned expenditures of the Centers. This percentage may increase if the FY 2008 actual expenditures are less than the budgeted amounts of the Centers or if FY 2009 revenues are greater than estimated.

42 5 Sec. 19. FAMILY SUPPORT SUBSIDY PROGRAM.  
 42 6 1. There is appropriated from the general fund of the  
 42 7 state to the department of human services for the fiscal year  
 42 8 beginning July 1, 2008, and ending June 30, 2009, the  
 42 9 following amount, or so much thereof as is necessary, to be  
 42 10 used for the purpose designated:  
 42 11 For the family support subsidy program:  
 42 12 ..... \$ 1,936,434

General Fund appropriation for the Family Support Program.

DETAIL: Maintains current level of General Fund support.

42 13 2. The department shall use at least \$433,212 of the  
 42 14 moneys appropriated in this section for the family support  
 42 15 center component of the comprehensive family support program  
 42 16 under section 225C.47. Not more than \$20,000 of the amount  
 42 17 allocated in this subsection shall be used for administrative  
 42 18 costs.

Requires an allocation of \$433,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.

DETAIL: This is an increase of \$100,000 compared to the FY 2008 allocation.

42 19 Sec. 20. CONNER DECREE. There is appropriated from the  
 42 20 general fund of the state to the department of human services  
 42 21 for the fiscal year beginning July 1, 2008, and ending June  
 42 22 30, 2009, the following amount, or so much thereof as is  
 42 23 necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad

42 24 For building community capacity through the coordination  
 42 25 and provision of training opportunities in accordance with the  
 42 26 consent decree of Conner v. Branstad, No. 4=86=CV=30871(S.D.  
 42 27 Iowa, July 14, 1994):  
 42 28 ..... \$ 42,623

court decision mandating placement of persons in the least restrictive setting.

42 29 Sec. 21. MENTAL HEALTH INSTITUTES. There is appropriated  
 42 30 from the general fund of the state to the department of human  
 42 31 services for the fiscal year beginning July 1, 2008, and  
 42 32 ending June 30, 2009, the following amounts, or so much  
 42 33 thereof as is necessary, to be used for the purposes  
 42 34 designated:  
 42 35 1. For the state mental health institute at Cherokee for  
 43 1 salaries, support, maintenance, and miscellaneous purposes,  
 43 2 and for not more than the following full-time equivalent  
 43 3 positions:  
 43 4 ..... \$ 5,727,743  
 43 5 ..... FTEs 210.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: Maintains current level of General Fund support and provides a decrease of 4.50 FTE positions.

43 6 2. For the state mental health institute at Clarinda for  
 43 7 salaries, support, maintenance, and miscellaneous purposes,  
 43 8 and for not more than the following full-time equivalent  
 43 9 positions:  
 43 10 ..... \$ 7,323,073  
 43 11 ..... FTEs 114.95

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$300,000 and 5.00 FTE positions for a mobile Alzheimer's team.

43 12 Of the funds appropriated in this section, \$300,000 shall  
 43 13 be used to establish and operate an Alzheimer's patient mobile  
 43 14 consultation and assessment program.

Allocates \$300,000 for a Mobile Alzheimer's Consultation and Assessment Program.

43 15 3. For the state mental health institute at Independence  
 43 16 for salaries, support, maintenance, and miscellaneous  
 43 17 purposes, and for not more than the following full-time  
 43 18 equivalent positions:  
 43 19 ..... \$ 10,495,879  
 43 20 ..... FTEs 287.66

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$6,155 to reflect the appropriate FMAP rate and no change in FTE positions.



43 21 4. For the state mental health institute at Mount Pleasant  
 43 22 for salaries, support, maintenance, and miscellaneous  
 43 23 purposes, and for not more than the following full-time  
 43 24 equivalent positions:  
 43 25 ..... \$ 1,874,721  
 43 26 ..... FTEs 116.44

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is a decrease of \$2,378 to reflect the appropriate FMAP rate and no change in FTE positions.

43 27 Sec. 22. STATE RESOURCE CENTERS.  
 43 28 1. There is appropriated from the general fund of the  
 43 29 state to the department of human services for the fiscal year  
 43 30 beginning July 1, 2008, and ending June 30, 2009, the  
 43 31 following amounts, or so much thereof as is necessary, to be  
 43 32 used for the purposes designated:

43 33 a. For the state resource center at Glenwood for salaries,  
 43 34 support, maintenance, and miscellaneous purposes:  
 43 35 ..... \$ 17,102,330

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$1,900,047 and no change in FTE positions compared to the FY 2008 appropriation. The change includes:

- A decrease of \$171,308 to reflect the appropriate FMAP rate.
- A decrease of \$1,893,008 to reconcile salary adjustment.
- An increase of \$164,269 to replace revenues for the loss of two homes.

The FTE positions are not capped in the Act.

44 1 b. For the state resource center at Woodward for salaries,  
 44 2 support, maintenance, and miscellaneous purposes:  
 44 3 ..... \$ 11,266,164

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$1,772,669 and no change in FTE positions compared to the FY 2008 appropriation. The change includes:

- A decrease of \$122,545 to reflect the appropriate FMAP rate.
- A decrease of \$1,823,770 to reconcile salary adjustment.

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	<ul style="list-style-type: none"><li>• An increase of \$173,646 to replace revenues for the loss of two homes.</li></ul>
	The FTE positions are not capped in the Act.
44 4 2. The department may continue to bill for state resource 44 5 center services utilizing a scope of services approach used 44 6 for private providers of ICFMR services, in a manner which 44 7 does not shift costs between the medical assistance program, 44 8 counties, or other sources of funding for the state resource 44 9 centers.	Permits the DHS to continue billing practices that do not include cost shifting.
44 10 3. The state resource centers may expand the time-limited 44 11 assessment and respite services during the fiscal year.	Permits the State Resource Centers to expand time-limited assessment and respite services.  DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.
44 12 4. If the department's administration and the department 44 13 of management concur with a finding by a state resource 44 14 center's superintendent that projected revenues can reasonably 44 15 be expected to pay the salary and support costs for a new 44 16 employee position, or that such costs for adding a particular 44 17 number of new positions for the fiscal year would be less than 44 18 the overtime costs if new positions would not be added, the 44 19 superintendent may add the new position or positions. If the 44 20 vacant positions available to a resource center do not include 44 21 the position classification desired to be filled, the state 44 22 resource center's superintendent may reclassify any vacant 44 23 position as necessary to fill the desired position. The 44 24 superintendents of the state resource centers may, by mutual 44 25 agreement, pool vacant positions and position classifications 44 26 during the course of the fiscal year in order to assist one 44 27 another in filling necessary positions.	Specifies that additional positions at the two State Resource Centers may be added under certain projections.

44 28 5. If existing capacity limitations are reached in  
 44 29 operating units, a waiting list is in effect for a service or  
 44 30 a special need for which a payment source or other funding is  
 44 31 available for the service or to address the special need, and  
 44 32 facilities for the service or to address the special need can  
 44 33 be provided within the available payment source or other  
 44 34 funding, the superintendent of a state resource center may  
 44 35 authorize opening not more than two units or other facilities  
 45 1 and begin implementing the service or addressing the special  
 45 2 need during fiscal year 2008=2009.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

45 3 Sec. 23. MI/MR/DD STATE CASES.

General Fund appropriation to the DHS for State Cases.

45 4 1. There is appropriated from the general fund of the  
 45 5 state to the department of human services for the fiscal year  
 45 6 beginning July 1, 2008, and ending June 30, 2009, the  
 45 7 following amount, or so much thereof as is necessary, to be  
 45 8 used for the purpose designated:

DETAIL: This is an increase of \$2,000,000 compared to the FY 2008 appropriation for the replacement of carryforward funds from FY 2007.

45 9 For distribution to counties for state case services for  
 45 10 persons with mental illness, mental retardation, and  
 45 11 developmental disabilities in accordance with section 331.440:  
 45 12 ..... \$ 13,067,178

45 13 2. For the fiscal year beginning July 1, 2008, and ending  
 45 14 June 30, 2009, \$200,000 is allocated for state case services  
 45 15 from the amounts appropriated from the fund created in section  
 45 16 8.41 to the department of human services from the funds  
 45 17 received from the federal government under 42 U.S.C., ch. 6A,  
 45 18 subch. XVII, relating to the community mental health center  
 45 19 block grant, for the federal fiscal years beginning October 1,  
 45 20 2006, and ending September 30, 2007, beginning October 1,  
 45 21 2007, and ending September 30, 2008, and beginning October 1,  
 45 22 2008, and ending September 30, 2009. The allocation made in  
 45 23 this subsection shall be made prior to any other distribution  
 45 24 allocation of the appropriated federal funds.

Requires \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2007, FFY 2008, or FFY 2009 to be used for the State Cases costs.

45 25 3. Notwithstanding section 8.33, moneys appropriated in  
 45 26 this section that remain unencumbered or unobligated at the

CODE: Requires nonreversion of funds appropriated for State Cases.

45 27 close of the fiscal year shall not revert but shall remain  
 45 28 available for expenditure for the purposes designated until  
 45 29 the close of the succeeding fiscal year.

45 30 Sec. 24. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES ==  
 45 31 COMMUNITY SERVICES FUND. There is appropriated from the  
 45 32 general fund of the state to the mental health and  
 45 33 developmental disabilities community services fund created in  
 45 34 section 225C.7 for the fiscal year beginning July 1, 2008, and  
 45 35 ending June 30, 2009, the following amount, or so much thereof  
 46 1 as is necessary, to be used for the purpose designated:  
 46 2 For mental health and developmental disabilities community  
 46 3 services in accordance with this division of this Act:  
 46 4 ..... \$ 18,017,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund support.

46 5 1. Of the funds appropriated in this section, \$17,727,890  
 46 6 shall be allocated to counties for funding of community-based  
 46 7 mental health and developmental disabilities services. The  
 46 8 moneys shall be allocated to a county as follows:

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

46 9 a. Fifty percent based upon the county's proportion of the  
 46 10 state's population of persons with an annual income which is  
 46 11 equal to or less than the poverty guideline established by the  
 46 12 federal office of management and budget.

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

46 13 b. Fifty percent based upon the county's proportion of the  
 46 14 state's general population.

46 15 2. a. A county shall utilize the funding the county  
 46 16 receives pursuant to subsection 1 for services provided to  
 46 17 persons with a disability, as defined in section 225C.2.  
 46 18 However, no more than 50 percent of the funding shall be used  
 46 19 for services provided to any one of the service populations.

46 20 b. A county shall use at least 50 percent of the funding  
 46 21 the county receives under subsection 1 for contemporary  
 46 22 services provided to persons with a disability, as described  
 46 23 in rules adopted by the department.

46 24 3. Of the funds appropriated in this section, \$30,000  
46 25 shall be used to support the Iowa Compass Program providing  
46 26 computerized information and referral services for Iowans with  
46 27 disabilities and their families.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for Iowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

46 28 4. a. Funding appropriated for purposes of the federal  
46 29 social services block grant is allocated for distribution to  
46 30 counties for local purchase of services for persons with  
46 31 mental illness or mental retardation or other developmental  
46 32 disability.

Allocates federal funds appropriated in SF 2286 (FFY 2009 Block Grant and Federal Funds Appropriations Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

46 33 b. The funds allocated in this subsection shall be  
46 34 expended by counties in accordance with the county's approved  
46 35 county management plan. A county without an approved county  
47 1 management plan shall not receive allocated funds until the  
47 2 county's management plan is approved.

Requires counties to expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

47 3 c. The funds provided by this subsection shall be  
47 4 allocated to each county as follows:  
47 5 (1) Fifty percent based upon the county's proportion of  
47 6 the state's population of persons with an annual income which  
47 7 is equal to or less than the poverty guideline established by  
47 8 the federal office of management and budget.  
47 9 (2) Fifty percent based upon the amount provided to the  
47 10 county for local purchase of services in the preceding fiscal  
47 11 year.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

47 12 5. A county is eligible for funds under this section if  
47 13 the county qualifies for a state payment as described in  
47 14 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

47 15 6. Of the funds appropriated in this section, \$260,000  
47 16 shall be used for a grant to a statewide association of  
47 17 counties for development and implementation of the community  
47 18 services network to replace the county management information  
47 19 system.

Allocates \$260,000 to be used to develop a Community Services Network through the Iowa State Association of Counties.

DETAIL: This is a new allocation for FY 2009.

47 20 7. The most recent population estimates issued by the  
 47 21 United States bureau of the census shall be applied for the  
 47 22 population factors utilized in this section.

Requires the Department to utilize the most recent population estimates for the distribution of these funds.

47 23 Sec. 25. SEXUALLY VIOLENT PREDATORS.

47 24 1. There is appropriated from the general fund of the  
 47 25 state to the department of human services for the fiscal year  
 47 26 beginning July 1, 2008, and ending June 30, 2009, the  
 47 27 following amount, or so much thereof as is necessary, to be  
 47 28 used for the purpose designated:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

47 29 For costs associated with the commitment and treatment of  
 47 30 sexually violent predators in the unit located at the state  
 47 31 mental health institute at Cherokee, including costs of legal  
 47 32 services and other associated costs, including salaries,  
 47 33 support, maintenance, and miscellaneous purposes, and for not  
 47 34 more than the following full-time equivalent positions:

DETAIL: This is an increase of \$196,744 for an adjustment in per diem and caseload growth at the Cherokee MHI and a decrease of 0.65 FTE position.

47 35 ..... \$ 6,720,268

48 1 ..... FTEs 94.50

48 2 2. Unless specifically prohibited by law, if the amount  
 48 3 charged provides for recoupment of at least the entire amount  
 48 4 of direct and indirect costs, the department of human services  
 48 5 may contract with other states to provide care and treatment  
 48 6 of persons placed by the other states at the unit for sexually  
 48 7 violent predators at Cherokee. The moneys received under such  
 48 8 a contract shall be considered to be repayment receipts and  
 48 9 used for the purposes of the appropriation made in this  
 48 10 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

48 11 Sec. 26. FIELD OPERATIONS. There is appropriated from the  
 48 12 general fund of the state to the department of human services  
 48 13 for the fiscal year beginning July 1, 2008, and ending June  
 48 14 30, 2009, the following amount, or so much thereof as is  
 48 15 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for Field Operations staff and support.

48 16 For field operations, including salaries, support,  
 48 17 maintenance, and miscellaneous purposes, and for not more than  
 48 18 the following full-time equivalent positions:

DETAIL: This is an increase of \$1,297,645 and 83.97 FTE positions compared to the estimated FY 2008 appropriation. This includes:

- An increase of \$1,078,207 to restore various carryforwards from FY 2007.

PG LN	Senate File 2425	Explanation
48 19	..... \$ 67,852,732	<ul style="list-style-type: none"> <li>• An increase of \$385,674 to restore the one-time FY 2007 transfer to the Children's Mental Health waiver waiting list.</li> </ul>
48 20	..... FTEs 2,130.68	<ul style="list-style-type: none"> <li>• A decrease of \$1,166,236 for FY 2008 funds carried forward to FY 2009.</li> <li>• An increase of \$1,000,000 for additional staff to increase the frequency of visitations to families receiving services.</li> <li>• An increase of 83.97 FTEs to reflect expected utilization.</li> </ul>
48 21 48 22 48 23	<p>Priority in filling full-time equivalent positions shall be given to those positions related to child protection services and eligibility determination for low-income families.</p>	<p>Requires priority to be given to child protection services and eligibility determinations when filling FTE positions.</p> <p>DETAIL: This requirement was in place for FY 2008 for child protection services. The eligibility determination requirement is new for FY 2009.</p>
48 24 48 25 48 26 48 27 48 28 48 29 48 30 48 31 48 32 48 33	<p>Sec. 27. GENERAL ADMINISTRATION. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2008, and ending June 30, 2009, the following amount, or so much thereof as is necessary, to be used for the purpose designated:</p> <p>For general administration, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <p>..... \$ 16,682,067</p> <p>..... FTEs 407.50</p>	<p>General Fund appropriation to the DHS for General Administration.</p> <p>DETAIL: This is a decrease of \$100,639 and an increase of 54.50 FTE positions compared to the estimated FY 2008 appropriation. This includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$107,260 for technology funds transferred from other budget units.</li> <li>• A decrease of \$100,000 for a transfer to the Department of Human Rights that was item vetoed in FY 2008.</li> <li>• A decrease of \$107,899 to reflect carryforward funds.</li> <li>• An increase of 49.50 FTE positions to reflect expected utilization.</li> <li>• An increase of 5.00 FTE positions for the transfer of FTE positions from the funding provided from the Senior Living Trust Fund.</li> </ul>
48 34 48 35 49 1	<p>1. Of the funds appropriated in this section, \$57,000 is allocated for the prevention of disabilities policy council established in section 225B.3.</p>	<p>Allocates \$57,000 to the Prevention of Disabilities Policy Council.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
49 2 49 3 49 4	<p>2. The department shall report at least monthly to the legislative services agency concerning the department's operational and program expenditures.</p>	<p>Requires the DHS to submit monthly expenditure reports to the LSA.</p> <p>DETAIL: This is a new requirement for FY 2009.</p>

49 5 Sec. 28. VOLUNTEERS. There is appropriated from the  
 49 6 general fund of the state to the department of human services  
 49 7 for the fiscal year beginning July 1, 2008, and ending June  
 49 8 30, 2009, the following amount, or so much thereof as is  
 49 9 necessary, to be used for the purpose designated:  
 49 10 For development and coordination of volunteer services:  
 49 11 ..... \$ 109,568

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.  
  
 DETAIL: Maintains current level of General Fund funding.

49 12 Sec. 29. FAMILY PLANNING SERVICES. There is appropriated  
 49 13 from the general fund of the state to the department of human  
 49 14 services for the fiscal year beginning July 1, 2008, and  
 49 15 ending June 30, 2009, the following amount or so much thereof  
 49 16 as is necessary, to be used for the purpose designated:  
 49 17 For family planning services to individuals with incomes  
 49 18 not to exceed two hundred percent of the federal poverty level  
 49 19 as defined by the most recently revised income guidelines  
 49 20 published by the United States department of health and human  
 49 21 services, who are not currently receiving the specific benefit  
 49 22 under the medical assistance program:  
 49 23 ..... \$ 750,000

General Fund appropriation to the DHS for Family Planning Services.  
  
 DETAIL: This is a new appropriation for FY 2009. Prohibits serving individuals with incomes that exceed 200.0% of the Federal Poverty Level.

49 24 Moneys appropriated under this section shall not be used to  
 49 25 provide abortions. The department shall work with appropriate  
 49 26 stakeholders to implement and administer the program.

Prohibits the Family Planning funding from being used for abortions. Requires the DHS to work with stakeholders for implementation of the funding.

49 27 Sec. 30. PREGNANCY COUNSELING AND SUPPORT SERVICES PROGRAM

49 28 == APPROPRIATION. There is appropriated from the general fund  
 49 29 of the state to the department of human services for the  
 49 30 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 49 31 the following amount or so much thereof as is necessary for  
 49 32 the purpose designated:  
 49 33 For a pregnancy counseling and support services program as  
 49 34 specified in this section:  
 49 35 ..... \$ 200,000

General Fund appropriation to the DHS for Pregnancy Counseling and Support Services.  
  
 DETAIL: This is a new appropriation for FY 2009.



50 1 The department of human services shall establish a  
50 2 pregnancy counseling and support services program to provide  
50 3 core services consisting of information, education,  
50 4 counseling, and support services to women who experience  
50 5 unplanned pregnancies by supporting childbirth, assisting  
50 6 pregnant women in remaining healthy and maintaining a healthy  
50 7 pregnancy while deciding whether to keep the child or place  
50 8 the child for adoption, and assisting women after the birth of  
50 9 a child. The services provided may include but are not  
50 10 limited to: counseling and mentoring; pregnancy, childbirth,  
50 11 and parenting classes; fostering of a statewide pregnancy and  
50 12 parenting support system; assistance with physical and mental  
50 13 well-being of a woman during pregnancy and postdelivery;  
50 14 assistance with the physical well-being of the woman during  
50 15 pregnancy and the newborn; assistance with food, shelter,  
50 16 clothing, health care, child care, and employment; and other  
50 17 supportive programs and services. The department shall award  
50 18 grants to service providers that have been in existence for at  
50 19 least one year prior to the awarding of the grant, are  
50 20 qualified and experienced in providing core pregnancy support  
50 21 services that support childbirth and parenting support  
50 22 services, including qualified Medicaid providers, social  
50 23 service agencies, and adoption agencies. Actual provision and  
50 24 delivery of services and counseling shall be dependent on  
50 25 client needs and not otherwise prioritized by agency or  
50 26 agencies administering the program.

Requires the DHS to establish a Pregnancy Counseling and Support Services Program to provide services, information, education, counseling, and support to women that experience unplanned pregnancies.

50 27 Sec. 31. CIVIL MONETARY PENALTIES == DIRECT CARE WORKERS.  
50 28 Of the funds received by the department of human services  
50 29 through federal civil monetary penalties from nursing  
50 30 facilities, during the fiscal year beginning July 1, 2008, and  
50 31 ending June 30, 2009, \$70,000 shall be used to provide  
50 32 conference scholarships to direct care workers, subject to  
50 33 approval by the centers for Medicare and Medicaid services of  
50 34 the United States department of health and human services.

Requires \$70,000 of the funds received from civil monetary penalties from nursing facilities to be used to provide conference scholarships for direct care workers.

50 35 Sec. 32. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
51 1 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER  
THE

51 2 DEPARTMENT OF HUMAN SERVICES.

51 3 1. a. (1) For the fiscal year beginning July 1, 2008,  
51 4 the total state funding amount for the nursing facility budget  
51 5 shall not exceed \$183,367,323.

51 6 (2) For the state fiscal year beginning July 1, 2008, the  
51 7 patient=day weighted medians used in rate setting for nursing  
51 8 facilities shall be recalculated and the rates adjusted to  
51 9 provide an increase in nursing facility rates by applying the  
51 10 skilled nursing facility market basket inflation factor from  
51 11 the mid=point of the cost report to July 1, 2007, plus 1  
51 12 percent. Nursing facility rates calculated in accordance with  
51 13 this subparagraph shall in no instance exceed the rate  
51 14 component limits as defined in 441 IAC 81.6(16).

51 15 (3) The department, in cooperation with nursing facility  
51 16 representatives, shall review projections for state funding  
51 17 expenditures for reimbursement of nursing facilities on a  
51 18 quarterly basis and the department shall determine if an  
51 19 adjustment to the medical assistance reimbursement rate is  
51 20 necessary in order to provide reimbursement within the state  
51 21 funding amount. Any temporary enhanced federal financial  
51 22 participation that may become available to the Iowa medical  
51 23 assistance program during the fiscal year shall not be used in  
51 24 projecting the nursing facility budget. Notwithstanding 2001  
51 25 Iowa Acts, chapter 192, section 4, subsection 2, paragraph  
51 26 "c", and subsection 3, paragraph "a", subparagraph (2), if the  
51 27 state funding expenditures for the nursing facility budget for  
51 28 the fiscal year beginning July 1, 2008, are projected to  
51 29 exceed the amount specified in subparagraph (1), the  
51 30 department shall adjust the reimbursement for nursing  
51 31 facilities reimbursed under the case=mix reimbursement system  
51 32 to maintain expenditures of the nursing facility budget within  
51 33 the specified amount. The department shall revise such  
51 34 reimbursement as necessary to adjust the annual accountability  
51 35 measures payment in accordance with the amendment in this

Caps nursing facility reimbursements at \$183,367,323 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap. Provides for a market basket inflation factor from the FY 2008 mid-point cost report plus a 1.00% provider reimbursement rate increase.

DETAIL: This is a decrease of \$750,000 compared to the FY 2008 cap. The decrease reflects the reduction in the nursing facility accountability payment.

52 1 division of this Act to 2001 Iowa Acts, chapter 192, section  
52 2 4, subsection 4.

52 3 b. For the fiscal year beginning July 1, 2008, the  
52 4 department shall reimburse pharmacy dispensing fees using a  
52 5 single rate of \$4.57 per prescription or the pharmacy's usual  
52 6 and customary fee, whichever is lower.

Requires a reimbursement rate of \$4.57 for pharmacist services using a single dispensing fee per prescription or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$0.05 compared to the FY 2008 dispensing fee to reflect the 1.00% provider reimbursement rate increase.

52 7 c. (1) (a) For the fiscal year beginning July 1, 2008,  
52 8 reimbursement rates for inpatient and outpatient hospital  
52 9 services shall be increased by 1 percent over the rates in  
52 10 effect on June 30, 2008.

Requires rate reimbursements for inpatient and outpatient hospital services to be increased by 1.00% compared to FY 2008 provider reimbursement rates.

52 11 (b) If the centers for Medicare and Medicaid services of  
52 12 the United States department of health and human services does  
52 13 not approve the increased reimbursement for hospitals provided  
52 14 pursuant to subparagraph subdivision (a), of the funds  
52 15 appropriated to the department for reimbursement to medical  
52 16 assistance providers for the fiscal year beginning July 1,  
52 17 2008, \$1,700,000 shall be used as nonmedical assistance  
52 18 payments to hospitals paid under the prospective payment  
52 19 system methodology under the medical assistance program for  
52 20 the purposes of addressing health care workforce shortages by  
52 21 increasing salaries for registered nurses who are permanent  
52 22 employees, eligible for benefits, and who provide direct care  
52 23 to patients.

Requires hospitals to receive \$1,700,000 to be used to address health care workforce shortages and increasing salaries for registered nurses if the Centers for Medicare and Medicaid Services does not approve a provider reimbursement increase for hospitals.

52 24 (c) Hospitals paid under the prospective payment system  
52 25 methodology under the medical assistance program shall report  
52 26 to the department the total amount of nurse salary increases  
52 27 compared to the total amount of the medical assistance payment  
52 28 increase for the fiscal year beginning July 1, 2008. Nurse  
52 29 salary information shall only include information for  
52 30 registered nurses who are permanent employees, eligible for

Requires hospitals paid under the Medicaid program to report the amount nursing salaries were increased compared to the total amount of increase provided for FY 2009.

52 31 benefits, and who provide direct care to patients. Reports  
52 32 submitted shall be a public record.

52 33 (d) The department shall continue the outpatient hospital  
52 34 reimbursement system based upon ambulatory patient groups  
52 35 implemented pursuant to 1994 Iowa Acts, chapter 1186, section  
53 1 25, subsection 1, paragraph "f", unless the department adopts  
53 2 the Medicare ambulatory payment classification methodology  
53 3 authorized in subparagraph (2).

Requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995.

53 4 (2) The department may implement the Medicare ambulatory  
53 5 payment classification methodology for reimbursement of  
53 6 outpatient hospital services. Any change in hospital  
53 7 reimbursement shall be budget neutral.

Requires the DHS to continue a revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Prohibits any rebasing of rates from increasing total payments for services.

53 8 (3) In order to ensure the efficient use of limited state  
53 9 funds in procuring health care services for low-income Iowans,  
53 10 funds appropriated in this Act for hospital services shall not  
53 11 be used for activities which would be excluded from a  
53 12 determination of reasonable costs under the federal Medicare  
53 13 program pursuant to 42 U.S.C. 1395X(v)(1)(N).

Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.

53 14 d. For the fiscal year beginning July 1, 2008,  
53 15 reimbursement rates for rural health clinics, hospices,  
53 16 independent laboratories, and acute mental hospitals shall be  
53 17 increased in accordance with increases under the federal  
53 18 Medicare program or as supported by their Medicare audited  
53 19 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2009.

53 20 e. (1) For the fiscal year beginning July 1, 2008,  
53 21 reimbursement rates for home health agencies shall be  
53 22 increased by 1 percent over the rates in effect on June 30,  
53 23 2008, not to exceed a home health agency's actual allowable  
53 24 cost.

Requires rates to home health agencies to increase by 1.00% of the rate in effect June 30, 2008.

53 25 (2) The department shall establish a fixed fee 53 26 reimbursement schedule for home health agencies under the 53 27 medical assistance program beginning July 1, 2009.	Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2009.
53 28 f. For the fiscal year beginning July 1, 2008, federally 53 29 qualified health centers shall receive cost-based 53 30 reimbursement for 100 percent of the reasonable costs for the 53 31 provision of services to recipients of medical assistance.	Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for the provision of services to Medical Assistance Program recipients.
53 32 g. For the fiscal year beginning July 1, 2008, the 53 33 reimbursement rates for dental services shall be increased by 53 34 1 percent over the rates in effect on June 30, 2008.	Requires the FY 2009 reimbursement rates for dental services to be increased by 1.00%.
53 35 h. For the fiscal year beginning July 1, 2008, the maximum 54 1 reimbursement rate for psychiatric medical institutions for 54 2 children shall be \$167.19 per day.	Sets the FY 2009 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$167.19 per day.  DETAIL: This is an increase of \$1.66 in the maximum per day rate compared to FY 2008 to reflect a 1.00% increase in provider reimbursements.
54 3 i. For the fiscal year beginning July 1, 2008, unless 54 4 otherwise specified in this Act, all noninstitutional medical 54 5 assistance provider reimbursement rates shall be increased by 54 6 1 percent over the rates in effect on June 30, 2008, except 54 7 for area education agencies, local education agencies, infant 54 8 and toddler services providers, and those providers whose 54 9 rates are required to be determined pursuant to section 54 10 249A.20.	Requires the FY 2009 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, shall be increased by 1.00%.
54 11 j. Notwithstanding any provision to the contrary, for the 54 12 fiscal year beginning July 1, 2008, the reimbursement rate for 54 13 anesthesiologists shall be increased by 1 percent over the 54 14 medical assistance rate for anesthesiologists in effect on 54 15 July 1, 2007.	CODE: Requires the FY 2009 reimbursement rates for anesthesiologists to be increased by 1.00%.

54 16 k. Notwithstanding section 249A.20, for the fiscal year  
54 17 beginning July 1, 2008, the average reimbursement rate for  
54 18 health care providers eligible for use of the federal Medicare  
54 19 resource-based relative value scale reimbursement methodology  
54 20 under that section shall be increased by 1 percent over the  
54 21 rate in effect on June 30, 2008; however, this rate shall not  
54 22 exceed the maximum level authorized by the federal government.

CODE: Requires the FY 2009 rates for health providers eligible for average rate reimbursement to increase by 1.00%.

54 23 l. For the fiscal year beginning July 1, 2008, the  
54 24 reimbursement rate for residential care facilities shall not  
54 25 be less than the minimum payment level as established by the  
54 26 federal government to meet the federally mandated maintenance  
54 27 of effort requirement. The flat reimbursement rate for  
54 28 facilities electing not to file semiannual cost reports shall  
54 29 not be less than the minimum payment level as established by  
54 30 the federal government to meet the federally mandated  
54 31 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

54 32 m. For the fiscal year beginning July 1, 2008, inpatient  
54 33 mental health services provided at hospitals shall be  
54 34 reimbursed at the cost of the services, subject to Medicaid  
54 35 program upper payment limit rules; community mental health  
55 1 centers and providers of mental health services to county  
55 2 residents pursuant to a waiver approved under section 225C.7,  
55 3 subsection 3, shall be reimbursed at 100 percent of the  
55 4 reasonable costs for the provision of services to recipients  
55 5 of medical assistance; and psychiatrists shall be reimbursed  
55 6 at the medical assistance program fee for service rate.

Requires the FY 2009 reimbursement rate for inpatient mental health services at hospitals to be set at 100.00% of costs.

55 7 2. For the fiscal year beginning July 1, 2008, the  
55 8 reimbursement rate for providers reimbursed under the in=  
55 9 home-related care program shall not be less than the minimum  
55 10 payment level as established by the federal government to meet  
55 11 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2009 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

55 12 3. Unless otherwise directed in this section, when the  
55 13 department's reimbursement methodology for any provider

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor

55 14 reimbursed in accordance with this section includes an  
55 15 inflation factor, this factor shall not exceed the amount by  
55 16 which the consumer price index for all urban consumers  
55 17 increased during the calendar year ending December 31, 2002.

cannot exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

55 18 4. For the fiscal year beginning July 1, 2008, the foster  
55 19 family basic daily maintenance rate paid in accordance with  
55 20 section 234.38, the maximum adoption subsidy rate, and the  
55 21 maximum supervised apartment living foster care rate for  
55 22 children ages 0 through 5 years shall be \$16.36, the rate for  
55 23 children ages 6 through 11 years shall be \$17.01, the rate for  
55 24 children ages 12 through 15 years shall be \$18.62, and the  
55 25 rate for children ages 16 and older shall be \$18.87.

Provides the daily family foster care rates and the maximum adoption subsidy rates for children by age range for FY 2009.

DETAIL: The rates are increased compared to FY 2008 to maintain rates at 65.00% of the United States Department of Agriculture cost to raise a child as set forth in statute.

55 26 5. For the fiscal year beginning July 1, 2008, the maximum  
55 27 reimbursement rates for social services providers reimbursed  
55 28 under a purchase of social services contract shall be  
55 29 increased by 1 percent over the rates in effect on June 30,  
55 30 2008, or the provider's actual and allowable cost plus  
55 31 inflation for each service, whichever is less. However, the  
55 32 rates may be adjusted under any of the following  
55 33 circumstances:

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be the same rate as provided in FY 2008, and provides for circumstances when the rates may be adjusted.

55 34 a. If a new service was added after June 30, 2008, the  
55 35 initial reimbursement rate for the service shall be based upon  
56 1 actual and allowable costs.

56 2 b. If a social service provider loses a source of income  
56 3 used to determine the reimbursement rate for the provider, the  
56 4 provider's reimbursement rate may be adjusted to reflect the  
56 5 loss of income, provided that the lost income was used to  
56 6 support actual and allowable costs of a service purchased  
56 7 under a purchase of service contract.

56 8 6. For the fiscal year beginning July 1, 2008, the  
56 9 reimbursement rates for family-centered service providers,  
56 10 family foster care service providers, group foster care  
56 11 service providers, and the resource family recruitment and  
56 12 retention contractor shall be increased by 1 percent over

Maintains foster care reimbursement rates for specified providers in FY 2009 at the same level as FY 2008.

56 13 rates in effect on June 30, 2008.

56 14 7. The group foster care reimbursement rates paid for  
56 15 placement of children out of state shall be calculated  
56 16 according to the same rate-setting principles as those used  
56 17 for in-state providers, unless the director of human services  
56 18 or the director's designee determines that appropriate care  
56 19 cannot be provided within the state. The payment of the daily  
56 20 rate shall be based on the number of days in the calendar  
56 21 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month that service is provided.

56 22 8. For the fiscal year beginning July 1, 2008, remedial  
56 23 service providers shall receive cost-based reimbursement for  
56 24 100 percent of the reasonable costs plus 1 percent not to  
56 25 exceed the established limit for the provision of services to  
56 26 recipients of medical assistance.

Requires the FY 2009 child welfare remedial service providers to be reimbursed at 100.00% of the cost-based reimbursement.

DETAIL: This is a new reimbursement system based on changes implemented by the DHS during FY 2008.

56 27 9. a. For the fiscal year beginning July 1, 2008, the  
56 28 combined service and maintenance components of the  
56 29 reimbursement rate paid for shelter care services purchased  
56 30 under a contract shall be based on the financial and  
56 31 statistical report submitted to the department. The maximum  
56 32 reimbursement rate shall be \$92.36 per day. The department  
56 33 shall reimburse a shelter care provider at the provider's  
56 34 actual and allowable unit cost, plus inflation, not to exceed  
56 35 the maximum reimbursement rate.

Requires the FY 2009 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$91.45 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This maintains the rate received in FY 2008.

57 1 b. Notwithstanding section 232.141, subsection 8, for the  
57 2 fiscal year beginning July 1, 2008, the amount of the  
57 3 statewide average of the actual and allowable rates for  
57 4 reimbursement of juvenile shelter care homes that is utilized  
57 5 for the limitation on recovery of unpaid costs shall be  
57 6 increased by \$0.91 over the amount in effect for this purpose  
57 7 in the preceding fiscal year.

CODE: Maintains the limit of the Statewide average reimbursement rates paid to shelter care providers that was received in FY 2008. This impacts the amount of charges that are reimbursed.

57 8 10. For the fiscal year beginning July 1, 2008, the  
57 9 department shall calculate reimbursement rates for

Requires the DHS to calculate reimbursement rates for intermediate



<p>57 10 intermediate care facilities for persons with mental 57 11 retardation at the 80th percentile.</p>	<p>care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2009.</p>
<p>57 12 11. For the fiscal year beginning July 1, 2008, for child 57 13 care providers reimbursed under the state child care 57 14 assistance program, the department shall set provider 57 15 reimbursement rates based on the rate reimbursement survey 57 16 completed in December 2004. Effective October 1, 2008, the 57 17 child care provider reimbursement rates shall be increased by 57 18 2 percent over the rates in effect on September 30, 2008. The 57 19 department shall set rates in a manner so as to provide 57 20 incentives for a nonregistered provider to become registered 57 21 by applying the increase only to registered and licensed 57 22 providers.</p>	<p>Requires the DHS to set FY 2009 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004. Requires rates to be set in a manner that will provide incentives for non-registered providers to become registered.</p>
<p>57 23 12. For the fiscal year beginning July 1, 2008, 57 24 reimbursements for providers reimbursed by the department of 57 25 human services may be modified if appropriated funding is 57 26 allocated for that purpose from the senior living trust fund 57 27 created in section 249H.4, or as specified in appropriations 57 28 from the healthy lowans tobacco trust created in section 57 29 12.65.</p>	<p>Specifies that FY 2009 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.</p>
<p>57 30 13. The department may adopt emergency rules to implement 57 31 this section.</p>	<p>Permits the DHS to adopt emergency rules to implement these reimbursements.</p>
<p>57 32 Sec. 33. 2001 Iowa Acts, chapter 192, section 4, 57 33 subsection 4, is amended to read as follows: 57 34 4. <del>ACCOUNTABILITY MEASURERS</del> <u>MEASUREMENTS == ANNUAL</u> 57 35 <u>ACCOUNTABILITY PAYMENTS</u> . 58 1 a. It is the intent of the general assembly that the 58 2 department of human services initiate a system to measure a 58 3 variety of elements to determine a nursing facility's capacity 58 4 to provide quality of life and appropriate access to medical 58 5 assistance program beneficiaries in a cost=effective manner. 58 6 Beginning July 1, 2001, the department shall implement a 58 7 process to collect data for these measurements and shall</p>	<p>CODE: Requires nursing facility accountability measure payments to be reduced if a minor deficiency is received during the year and eliminated in some cases for that fiscal year if there is a major deficiency. Eliminates the intent that nursing facilities increase direct care worker compensation from 2001 Session Law.</p>

58 8 develop procedures to increase nursing facility reimbursements  
58 9 based upon a nursing facility's achievement of multiple  
58 10 favorable outcomes as determined by these measurements. Any  
58 11 increased reimbursement shall not exceed 3 percent of the  
58 12 calculation of the modified price-based case-mix reimbursement  
58 13 median. The increased reimbursement shall be included in the  
58 14 calculation of nursing facility modified price-based payment  
58 15 rates beginning July 1, 2002, with the exception of  
58 16 Medicare-certified hospital-based nursing facilities,  
58 17 state-operated nursing facilities, and special population  
58 18 nursing facilities.

58 19 ~~b. It is the intent of the general assembly that increases~~  
58 20 ~~in payments to nursing facilities under the case-mix adjusted~~  
58 21 ~~component shall be used for the provision of direct care with~~  
58 22 ~~an emphasis on compensation to direct care workers. The~~  
58 23 ~~department shall compile and provide a detailed analysis to~~  
58 24 ~~demonstrate growth of direct care costs, increased acuity, and~~  
58 25 ~~care needs of residents. The department shall also provide~~  
58 26 ~~analysis of cost reports submitted by providers and the~~  
58 27 ~~resulting desk review and field audit adjustments to~~  
58 28 ~~reclassify and amend provider cost and statistical data. The~~  
58 29 ~~results of these analyses shall be submitted to the general~~  
58 30 ~~assembly for evaluation to determine payment levels following~~  
58 31 ~~the transition funding period.~~

58 32 b. Beginning July 1, 2008, notwithstanding any law or rule  
58 33 to the contrary, the increased nursing facility reimbursement  
58 34 available pursuant to paragraph "a" shall be based upon the  
58 35 accountability measures and calculations existing on July 1,  
59 1 2008, pursuant to 441 IAC 81.6(16)(g), as adjusted in  
59 2 accordance with the following provisions, and the increased  
59 3 reimbursement shall be disbursed to each qualifying nursing  
59 4 facility as an accountability payment at the end of each  
59 5 fiscal year. The department of human services shall request  
59 6 any medical assistance state plan amendment necessary to  
59 7 implement the modified accountability payment methodology. If  
59 8 the department does not receive approval of the state plan  
59 9 amendment, the funds designated for the purposes of providing

59 10 the accountability measures payment shall instead be disbursed  
 59 11 through the case=mix reimbursement system:  
 59 12 (1) If a nursing facility receives a citation resulting in  
 59 13 actual harm pursuant to the federal certification guidelines  
 59 14 at a G level scope and severity or higher, the increased  
 59 15 reimbursement calculated for payment under this paragraph "b"  
 59 16 shall be reduced by 25 percent for each such citation during  
 59 17 the year. Additionally, if a nursing facility fails to cure  
 59 18 any deficiency cited within the time required by the  
 59 19 department of inspections and appeals, the increased  
 59 20 reimbursement calculated for payment under this paragraph  
 59 21 shall be forfeited and the nursing facility shall not receive  
 59 22 any accountability measure payment for the year.  
 59 23 (2) If a nursing facility receives a deficiency resulting  
 59 24 in actual harm or immediate jeopardy, pursuant to the federal  
 59 25 certification guidelines at an H level scope and severity or  
 59 26 higher, regardless of the amount of any fines assessed, the  
 59 27 increased reimbursement calculated for payment under this  
 59 28 paragraph "b" shall be forfeited and the nursing facility  
 59 29 shall not receive any accountability measure payment for the  
 59 30 year.  
 59 31 (3) Beginning July 1, 2008, accountability measure  
 59 32 payments to providers shall be reduced by 20 percent of the  
 59 33 calculated amount. The percentage reduction shall continue  
 59 34 until June 30, 2009, or until such time as the general  
 59 35 assembly adopts a modification of the accountability measures  
 60 1 system.

60 2 c. It is the intent of the general assembly that the  
 60 3 department of human services assemble a workgroup to develop  
 60 4 recommendations to redesign the accountability measures for  
 60 5 implementation in the fiscal year beginning July 1, 2009. The  
 60 6 workgroup shall include long=term care services stakeholders  
 60 7 and advocates including but not limited to representatives of  
 60 8 the AARP Iowa chapter, direct care workers, long=term care  
 60 9 provider entities, the state and local offices of the  
 60 10 long=term care resident's advocate, the older lowans'

CODE: Specifies legislative intent that the DHS assemble a long-term care services stakeholder workgroup to redesign the accountability measures.

60 11 legislature, area agencies on aging, the consumer members of  
 60 12 the senior living coordinating unit, the department of elder  
 60 13 affairs, the department of inspections and appeals, and the  
 60 14 chairpersons and ranking members of the joint appropriations  
 60 15 subcommittee on health and human services. The workgroup  
 60 16 shall submit its recommendations for the redesigned  
 60 17 accountability measures which shall meet all of the following  
 60 18 specifications:  
 60 19 (1) Acknowledge and establish higher benchmarks for  
 60 20 performance-based reimbursement to those nursing facilities  
 60 21 meeting the identified and weighted components recommended by  
 60 22 the workgroup.  
 60 23 (2) Reinforce the expectation that the performance-based  
 60 24 payments will be used to support direct care and support care  
 60 25 staff through increased wages, enhanced benefits, and expanded  
 60 26 training opportunities and provide a system for determining  
 60 27 compliance with this expectation.  
 60 28 (3) Identify the best practices that are used in  
 60 29 facilities receiving a performance-based payment and create a  
 60 30 system to assist other facilities in the implementation of  
 60 31 those best practices.

[60 32 **Sec. 34. REVIEW == DRUG PRODUCT SELECTION. On or after**  
 60 33 **the effective date of this section, the chairpersons of the**  
 60 34 **joint appropriations subcommittee on health and human services**  
 60 35 **shall convene a group of representatives of appropriate**  
 61 1 **entities to review current law regarding drug product**  
 61 2 **selection. The representatives shall include but are not**  
 61 3 **limited to representatives of the Iowa pharmacy association,**  
 61 4 **the Iowa medical society, pharmacy industry representatives of**  
 61 5 **the Iowa retail federation, advocacy groups, the department of**  
 61 6 **human services, the board of pharmacy, and the department of**  
 61 7 **public health. The legislative services agency shall provide**  
 61 8 **administrative support to the group. The group shall complete**  
 61 9 **its deliberations on or before December 15, 2008.]**

VETOED

Requires the Chairpersons of the Health and Human Services Appropriations Subcommittee to convene a group to review current laws regarding drug product selection.

VETOED: The Governor vetoed this Section stating it imposed restrictions on how pharmaceutical drugs are included on the State's preferred drug list and could limit the ability of DHS to pursue the release of new generic drugs to achieve the greatest possible savings.

61 10 Sec. 35. VISUAL ASSESSMENTS AND REPAIR OF LEAD HAZARDS.  
61 11 The department of human services and the department of  
61 12 education shall adopt rules to require programs and facilities  
61 13 under the purview of the respective department to conduct  
61 14 visual assessments for lead hazards and to repair lead hazards  
61 15 identified.

Requires the DHS and the Department of Education to adopt rules to require programs and facilities under their purview to conduct visual assessments for lead hazards.

61 16 Sec. 36. EMERGENCY RULES. If specifically authorized by a  
61 17 provision of this division of this Act, the department of  
61 18 human services or the mental health, mental retardation,  
61 19 developmental disabilities, and brain injury commission may  
61 20 adopt administrative rules under section 17A.4, subsection 2,  
61 21 and section 17A.5, subsection 2, paragraph "b", to implement  
61 22 the provisions and the rules shall become effective  
61 23 immediately upon filing or on a later effective date specified  
61 24 in the rules, unless the effective date is delayed by the  
61 25 administrative rules review committee. Any rules adopted in  
61 26 accordance with this section shall not take effect before the  
61 27 rules are reviewed by the administrative rules review  
61 28 committee. The delay authority provided to the administrative  
61 29 rules review committee under section 17A.4, subsection 5, and  
61 30 section 17A.8, subsection 9, shall be applicable to a delay  
61 31 imposed under this section, notwithstanding a provision in  
61 32 those sections making them inapplicable to section 17A.5,  
61 33 subsection 2, paragraph "b". Any rules adopted in accordance  
61 34 with the provisions of this section shall also be published as  
61 35 notice of intended action as provided in section 17A.4.

Permits the Department of Human Services and the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency rules when authorized.

62 1 Sec. 37. REPORTS. Any reports or information required to  
62 2 be compiled and submitted under this Act shall be submitted to  
62 3 the chairpersons and ranking members of the joint  
62 4 appropriations subcommittee on health and human services, the  
62 5 legislative services agency, and the legislative caucus staffs  
62 6 on or before the dates specified for submission of the reports  
62 7 or information.

Requires the Department of Elder Affairs, the Department of Public Health, the Department of Human Services, the Department of Veterans Affairs, and the Iowa Veterans Home to submit reports required in this Act to the Chairpersons and Ranking members of the Health and Human Services Appropriations Subcommittee, the Legislative Services Agency, and the four Caucus staffs on or before the required dates of the reports.

62 8 Sec. 38. EFFECTIVE DATE. The following provisions of this  
 62 9 division of this Act, being deemed of immediate importance,  
 62 10 take effect upon enactment:  
 62 11 1. The provision under the appropriation for child and  
 62 12 family services, relating to requirements of section 232.143  
 62 13 for representatives of the department of human services and  
 62 14 juvenile court services to establish a plan for continuing  
 62 15 group foster care expenditures for the 2008=2009 fiscal year.  
 62 16 2. The section directing the chairpersons of the joint  
 62 17 appropriations subcommittee on health and human services to  
 62 18 convene a group to review drug product selection.

Specifies that the requirement for the DHS and Juvenile Court Services to develop an FY 2009 funding distribution plan by June 15, 2008, takes effect on enactment. Specifies that the workgroup for the Medicaid drug product selection is effective on enactment.

62 19 DIVISION II  
 62 20 SENIOR LIVING TRUST FUND,  
 62 21 PHARMACEUTICAL SETTLEMENT ACCOUNT,  
 62 22 IOWACARE ACCOUNT, HEALTH CARE  
 62 23 TRANSFORMATION ACCOUNT, AND  
 62 24 PROPERTY TAX RELIEF FUND

Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2009.

62 25 Sec. 39. DEPARTMENT OF ELDER AFFAIRS. There is  
 62 26 appropriated from the senior living trust fund created in  
 62 27 section 249H.4 to the department of elder affairs for the  
 62 28 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 62 29 the following amount, or so much thereof as is necessary, to  
 62 30 be used for the purpose designated:  
 62 31 For the development and implementation of a comprehensive  
 62 32 senior living program, including case management only if the  
 62 33 monthly cost per client for case management for the frail  
 62 34 elderly services provided does not exceed an average of \$70,  
 62 35 and including program administration and costs associated with  
 63 1 implementation:  
 63 2 ..... \$ 8,442,707

Senior Living Trust Fund appropriation to the Department of Elder Affairs.  
  
 DETAIL: Maintains the current level of funding.

63 3 1. Of the funds appropriated in this section, \$2,196,967  
 63 4 shall be used for case management for the frail elderly. Of  
 63 5 the funds allocated in this subsection, \$1,010,000 shall be  
 63 6 transferred to the department of human services in equal

Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires \$1,010,000 of the allocation to be transferred to the DHS in equal amounts on a quarterly basis for

<p>63 7 amounts on a quarterly basis for reimbursement of case  63 8 management services provided under the medical assistance  63 9 elderly waiver. The monthly cost per client for case  63 10 management for the frail elderly services provided shall not  63 11 exceed an average of \$70.</p>	<p>reimbursement under the Medicaid Elderly Waiver. Limits the monthly cost per client to \$70.00.</p> <p>DETAIL: Maintains current allocation and transfer levels.</p>
<p>63 12 2. Notwithstanding section 249H.7, the department of elder  63 13 affairs shall distribute up to \$400,000 of the funds  63 14 appropriated in this section in a manner that will supplement  63 15 and maximize federal funds under the federal Older Americans  63 16 Act and shall not use the amount distributed for any  63 17 administrative purposes of either the department of elder  63 18 affairs or the area agencies on aging.</p>	<p>CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and prohibits these funds from being used for administration.</p>
<p>63 19 3. Of the funds appropriated in this section, \$60,000  63 20 shall be used to provide dementia-specific education to direct  63 21 care workers and other providers of long-term care to enhance  63 22 existing or scheduled efforts through the Iowa caregivers  63 23 association, the Alzheimer's association, and other  63 24 organizations identified as appropriate by the department.</p>	<p>Allocates \$60,000 for dementia-specific education for direct care workers.</p> <p>DETAIL: Maintains the current allocation level.</p>
<p>63 25 Sec. 40. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  63 26 appropriated from the senior living trust fund created in  63 27 section 249H.4 to the department of inspections and appeals  63 28 for the fiscal year beginning July 1, 2008, and ending June  63 29 30, 2009, the following amount, or so much thereof as is  63 30 necessary, to be used for the purpose designated:  63 31 For the inspection and certification of assisted living  63 32 facilities and adult day care services, including program  63 33 administration and costs associated with implementation:  63 34 ..... \$ 1,183,303</p>	<p>Senior Living Trust Fund appropriation to the Department of Inspections and Appeals for inspection and certification of assisted living facilities and adult day care services.</p> <p>DETAIL: Maintains current level of Senior Living Trust Fund support and FTE positions.</p>
<p>63 35 Sec. 41. DEPARTMENT OF HUMAN SERVICES. There is  64 1 appropriated from the senior living trust fund created in  64 2 section 249H.4 to the department of human services for the  64 3 fiscal year beginning July 1, 2008, and ending June 30, 2009,  64 4 the following amount, or so much thereof as is necessary, to</p>	

64 5 be used for the purpose designated:

64 6 To supplement the medical assistance appropriations made in  
 64 7 this Act, including program administration and costs  
 64 8 associated with implementation:  
 64 9 ..... \$111,753,195

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: This is an increase of \$46,753,195 and no change in FTE positions compared to the FY 2008 appropriation from the Senior Living Trust Fund to increase funding available for increased costs of the Medicaid Program.

64 10 In order to carry out the purposes of this section, the  
 64 11 department may transfer funds appropriated in this section to  
 64 12 supplement other appropriations made to the department of  
 64 13 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

64 14 Sec. 42. IOWA FINANCE AUTHORITY. There is appropriated  
 64 15 from the senior living trust fund created in section 249H.4 to  
 64 16 the Iowa finance authority for the fiscal year beginning July  
 64 17 1, 2008, and ending June 30, 2009, the following amount, or so  
 64 18 much thereof as is necessary, to be used for the purposes  
 64 19 designated:  
 64 20 To provide reimbursement for rent expenses to eligible  
 64 21 persons:  
 64 22 ..... \$ 700,000

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

DETAIL: Maintains the current level of Senior Living Trust Fund support.

64 23 Participation in the rent subsidy program shall be limited  
 64 24 to only those persons who meet the requirements for the  
 64 25 nursing facility level of care for home and community-based  
 64 26 services waiver services as in effect on July 1, 2008, and to  
 64 27 those individuals who are eligible for the federal money  
 64 28 follows the person grant program under the medical assistance  
 64 29 program.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement and persons eligible under the federal Money Follows the Person Grant Program.

64 30 Sec. 43. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
 64 31 appropriated from the pharmaceutical settlement account  
 64 32 created in section 249A.33 to the department of human services  
 64 33 for the fiscal year beginning July 1, 2008, and ending June

Pharmaceutical Settlement Account appropriation to the Department of Human Services for medical contracts in Medicaid.

DETAIL: This is a decrease of \$26,000 compared to the estimated net FY 2008 appropriation.



64 34 30, 2009, the following amount, or so much thereof as is  
 64 35 necessary, to be used for the purpose designated:  
 65 1 To supplement the appropriations made for medical contracts  
 65 2 under the medical assistance program:  
 65 3 ..... \$ 1,323,833

65 4 Sec. 44. APPROPRIATIONS FROM IOWACARE ACCOUNT.  
 65 5 1. There is appropriated from the IowaCare account created  
 65 6 in section 249J.24 to the state board of regents for  
 65 7 distribution to the university of Iowa hospitals and clinics  
 65 8 for the fiscal year beginning July 1, 2008, and ending June  
 65 9 30, 2009, the following amount, or so much thereof as is  
 65 10 necessary, to be used for the purposes designated:

65 11 For salaries, support, maintenance, equipment, and  
 65 12 miscellaneous purposes, for the provision of medical and  
 65 13 surgical treatment of indigent patients, for provision of  
 65 14 services to members of the expansion population pursuant to  
 65 15 chapter 249J, and for medical education:  
 65 16 ..... \$ 27,284,584

65 17 a. Funds appropriated in this subsection shall not be used  
 65 18 to perform abortions except medically necessary abortions, and  
 65 19 shall not be used to operate the early termination of  
 65 20 pregnancy clinic except for the performance of medically  
 65 21 necessary abortions. For the purpose of this subsection, an  
 65 22 abortion is the purposeful interruption of pregnancy with the  
 65 23 intention other than to produce a live-born infant or to  
 65 24 remove a dead fetus, and a medically necessary abortion is one  
 65 25 performed under one of the following conditions:  
 65 26 (1) The attending physician certifies that continuing the  
 65 27 pregnancy would endanger the life of the pregnant woman.  
 65 28 (2) The attending physician certifies that the fetus is  
 65 29 physically deformed, mentally deficient, or afflicted with a

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: Maintains current IowaCare Account support. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds are to be used for graduate medical education.

Specifies the conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

65 30 congenital illness.

65 31 (3) The pregnancy is the result of a rape which is  
65 32 reported within 45 days of the incident to a law enforcement  
65 33 agency or public or private health agency which may include a  
65 34 family physician.

65 35 (4) The pregnancy is the result of incest which is  
66 1 reported within 150 days of the incident to a law enforcement  
66 2 agency or public or private health agency which may include a  
66 3 family physician.

66 4 (5) The abortion is a spontaneous abortion, commonly known  
66 5 as a miscarriage, wherein not all of the products of  
66 6 conception are expelled.

66 7 b. Notwithstanding any provision of law to the contrary,  
66 8 the amount appropriated in this subsection shall be allocated  
66 9 in twelve equal monthly payments as provided in section  
66 10 249J.24.

CODE: Requires the amount appropriated in this Subsection to be allocated in 12 equal monthly payments.

66 11 2. There is appropriated from the IowaCare account created  
66 12 in section 249J.24 to the state board of regents for  
66 13 distribution to the university of Iowa hospitals and clinics  
66 14 for the fiscal year beginning July 1, 2008, and ending June  
66 15 30, 2009, the following amount, or so much thereof as is  
66 16 necessary, to be used for the purposes designated:  
66 17 For salaries, support, maintenance, equipment, and  
66 18 miscellaneous purposes, for the provision of medical and  
66 19 surgical treatment of indigent patients, for provision of  
66 20 services to members of the expansion population pursuant to  
66 21 chapter 249J, and for medical education:  
66 22 ..... \$ 35,969,365

IowaCare Account appropriation of an additional \$35,969,365 to the State Board of Regents to be distributed to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is an increase of \$10,285,154 compared to estimated FY 2008. The increase is for increased enrollment and utilization of the IowaCare Program.

66 23 The amount appropriated in this subsection shall be  
66 24 distributed only if expansion population claims adjudicated  
66 25 and paid by the Iowa Medicaid enterprise exceed the  
66 26 appropriation to the state board of regents for distribution  
66 27 to the university of Iowa hospitals and clinics provided in  
66 28 subsection 1. The amount appropriated in this subsection

Permits the appropriation to be distributed only if expansion population claims exceed the \$27,284,584 appropriated to the Board of Regents and requires the funds to be distributed monthly.

66 29 shall be distributed monthly for expansion population claims  
 66 30 adjudicated and approved for payment by the Iowa Medicaid  
 66 31 enterprise using medical assistance program reimbursement  
 66 32 rates.

66 33 3. There is appropriated from the IowaCare account created  
 66 34 in section 249J.24 to the department of human services for the  
 66 35 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 67 1 the following amount, or so much thereof as is necessary, to  
 67 2 be used for the purposes designated:  
 67 3 For distribution to a publicly owned acute care teaching  
 67 4 hospital located in a county with a population over three  
 67 5 hundred fifty thousand for the provision of medical and  
 67 6 surgical treatment of indigent patients, for provision of  
 67 7 services to members of the expansion population pursuant to  
 67 8 chapter 249J, and for medical education:  
 67 9 ..... \$ 40,000,000

67 10 Notwithstanding any provision of law to the contrary, the  
 67 11 amount appropriated in this subsection shall be allocated in  
 67 12 twelve equal monthly payments as provided in section 249J.24.  
 67 13 Any amount appropriated in this subsection in excess of  
 67 14 \$37,000,000 shall be allocated only if federal funds are  
 67 15 available to match the amount allocated.

67 16 4. There is appropriated from the IowaCare account created  
 67 17 in section 249J.24 to the department of human services for the  
 67 18 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 67 19 the following amounts, or so much thereof as is necessary, to  
 67 20 be used for the purposes designated:

67 21 a. For the state mental health institute at Cherokee, for  
 67 22 salaries, support, maintenance, and miscellaneous purposes,  
 67 23 including services to members of the expansion population  
 67 24 pursuant to chapter 249J:  
 67 25 ..... \$ 3,164,766

IowaCare Account appropriation to Polk County Broadlawns Medical Center.

DETAIL: Maintains current level of IowaCare Account support. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

CODE: Requires Broadlawns to receive \$37,000,000 in 12 equal monthly payments and may receive up to \$40,000,000, contingent on the availability of federal matching funds.

Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State Mental Health Institutes (MHIs).

IowaCare Account appropriation to the Cherokee MHI.

DETAIL: This is a decrease of \$5,933,659 compared to the FY 2008 appropriation to reflect the phase-out of funding by the IowaCare Account of the four MHIs expected in the five-year agreement with the

	federal Centers for Medicare and Medicaid Services (CMS). The balance of the MHI funding is met in Section 9 of this Act.
<p>67 26 b. For the state mental health institute at Clarinda, for          67 27 salaries, support, maintenance, and miscellaneous purposes,          67 28 including services to members of the expansion population          67 29 pursuant to chapter 249J:          67 30 ..... \$ 687,779</p>	<p>IowaCare Account appropriation to the Clarinda MHI.</p> <p>DETAIL: This is a decrease of \$1,289,526 compared to the FY 2008 appropriation to reflect the phase-out of funding by the IowaCare Account of the four MHIs expected in the five-year agreement with the CMS. The balance of the MHI funding is met in Section 9 of this Act.</p>
<p>67 31 c. For the state mental health institute at Independence,          67 32 for salaries, support, maintenance, and miscellaneous          67 33 purposes, including services to members of the expansion          67 34 population pursuant to chapter 249J:          67 35 ..... \$ 3,146,494</p>	<p>IowaCare Account appropriation to Independence MHI.</p> <p>DETAIL: This is a decrease of \$5,899,400 compared to the FY 2008 appropriation to reflect the phase-out of funding by the IowaCare Account of the four MHIs as expected in the five-year agreement with the CMS. The balance of the MHI funding is met in Section 9 of this Act.</p>
<p>68 1 d. For the state mental health institute at Mount          68 2 Pleasant, for salaries, support, maintenance, and          68 3 miscellaneous purposes, including services to members of the          68 4 expansion population pursuant to chapter 249J:          68 5 ..... \$ 2,000,961</p>	<p>IowaCare Account appropriation to Mount Pleasant MHI.</p> <p>DETAIL: This is a decrease of \$3,751,626 compared to the FY 2008 appropriation to reflect the phase-out of funding by the IowaCare Account of the four MHIs as expected in the five-year agreement with the CMS. The balance of the MHI funding is met in Section 9 of this Act.</p>
<p>68 6 Sec. 45. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE          68 7 TRANSFORMATION. Notwithstanding any provision to the          68 8 contrary, there is appropriated from the account for health          68 9 care transformation created in section 249J.23 to the          68 10 department of human services for the fiscal year beginning          68 11 July 1, 2008, and ending June 30, 2009, the following amounts,          68 12 or so much thereof as is necessary, to be used for the          68 13 purposes designated:</p>	<p>Appropriations from the Health Care Transformation Account (HCTA).</p> <p>DETAIL: The HCTA was created as part of the agreement with the CMS to discontinue Iowa's Intergovernmental Transfers (IGTs) during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.</p>
<p>68 14 1. For the costs of medical examinations and development          68 15 of personal health improvement plans for the expansion          68 16 population pursuant to section 249J.6:</p>	<p>Appropriation from the Health Care Transformation Account (HCTA) for medical examinations and personal improvement plans for IowaCare enrollees.</p>

PG LN	Senate File 2425	Explanation
68 17	..... \$ 556,800	DETAIL: Maintains the current level of HCTA support.
68 18	2. For the provision of a medical information hotline for	Appropriation from the HCTA for a medical information hotline for
68 19	the expansion population as provided in section 249J.6:	lowaCare enrollees.
68 20	..... \$ 150,000	DETAIL: Maintains the current level of HCTA support.
68 21	3. For other health promotion partnership activities	Appropriation from the HCTA for other health partnership activities
68 22	pursuant to section 249J.14:	related to lowaCare.
68 23	..... \$ 900,000	DETAIL: This is an increase of \$350,000 compared to the estimated
68 24	4. For the costs related to audits, performance	Appropriation from the HCTA for costs related to audits, performance
68 25	evaluations, and studies required pursuant to chapter 249J:	evaluations, and studies related to lowaCare.
68 26	..... \$ 400,000	DETAIL: Maintains the current level of HCTA support.
68 27	5. For administrative costs associated with chapter 249J:	Appropriation from the HCTA for lowaCare administrative costs.
68 28	..... \$ 1,132,412	DETAIL: This is an increase of \$202,060 compared to the estimated
68 29	6. For planning and development, in cooperation with the	Appropriation from the HCTA to the DHS and the DPH to start a
68 30	department of public health, of a phased-in program to provide	program to provide a dental home for children.
68 31	a dental home for children:	DETAIL: This is a decrease of \$186,475 compared to the estimated
68 32	..... \$ 1,000,000	FY 2008 appropriation.
68 33	The department shall issue a request for proposals for a	Requires the DHS to issue a request for proposals for a Dental Home
68 34	performance-based contract to implement the dental home for	for Children performance-based contract.
68 35	children and shall apply for any waivers from the centers for	
69 1	Medicare and Medicaid services of the United States department	
69 2	of health and human services as necessary to pursue a	
69 3	phased-in approach. The department shall submit progress	
69 4	reports regarding the planning and development of the dental	
69 5	home for children to the medical assistance projections and	
69 6	assessment council on a periodic basis.	

<p>69 7 7. For a mental health transformation pilot program:  69 8 ..... \$ 250,000</p>	<p>Appropriation from the HCTA for a mental health transformation pilot program.</p> <p>DETAIL: Maintains the current level of HCTA support.</p>
<p>69 9 8. For the tuition assistance for individuals serving  69 10 individuals with disabilities pilot program as enacted in this  69 11 Act:  69 12 ..... \$ 500,000</p>	<p>Appropriation from the HCTA for tuition assistance for individuals serving individuals with disabilities pilot program.</p> <p>DETAIL: This is a new appropriation for FY 2009.</p>
<p>69 13 9. For payment to the publicly owned acute care teaching  69 14 hospital located in a county with a population of over 350,000  69 15 that is a participating provider pursuant to chapter 249J:  69 16 ..... \$ 230,000</p>	<p>Appropriation from the HCTA for the Polk County Broadlawns Medical Center for the IowaCare Program. Requires distribution of the funds on a monthly basis.</p> <p>DETAIL: This is a new appropriation for FY 2009.</p>
<p>69 17 Disbursements under this subsection shall be made monthly.  69 18 The hospital shall submit a report following the close of the  69 19 fiscal year regarding use of the funds appropriated in this  69 20 subsection to the persons specified in this Act to receive  69 21 reports.</p>	<p>Requires the DHS to make 12 monthly payments to Polk County Broadlawns Medical Center for the appropriation. Requires a FY 2009 report from the Medical Center.</p>
<p>69 22 Notwithstanding section 8.39, subsection 1, without the  69 23 prior written consent and approval of the governor and the  69 24 director of the department of management, the director of  69 25 human services may transfer funds among the appropriations  69 26 made in this section as necessary to carry out the purposes of  69 27 the account for health care transformation. The department  69 28 shall report any transfers made pursuant to this section to  69 29 the legislative services agency.</p>	<p>CODE: Permits the DHS to transfer funds to carry out activities in this Section without the approval of the Governor or the Director of the Department of Management, but requires the DHS to report any transfers to the Legislative Services Agency.</p>
<p>69 30 Sec. 46. TRANSFER FROM ACCOUNT FOR HEALTH CARE  69 31 TRANSFORMATION. There is transferred from the account for  69 32 health care transformation created pursuant to section 249J.23  69 33 to the IowaCare account created in section 249J.24 a total of  69 34 \$3,000,000 for the fiscal year beginning July 1, 2008, and  69 35 ending June 30, 2009.</p>	<p>Transfer of \$3,000,000 from the HCTA to the IowaCare account.</p> <p>DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. This is a decrease of \$2,000,000 compared to the FY 2008 transfer.</p>

70 1 Sec. 47. IOWACARE PLAN REPORT. The department of human  
 70 2 services, in cooperation with the members of the expansion  
 70 3 population provider network as specified in chapter 249J and  
 70 4 other interested parties, shall review the current IowaCare  
 70 5 program and shall develop a plan for continuation, expansion,  
 70 6 or elimination of the IowaCare program beyond June 30, 2010.  
 70 7 The plan shall address the issue of establishing a procedure  
 70 8 to either transfer an expansion population member who seeks  
 70 9 medical care or treatment for a covered service from a  
 70 10 nonparticipating provider to a participating provider in the  
 70 11 expansion population provider network, or to compensate the  
 70 12 nonparticipating provider for medical care or treatment for a  
 70 13 covered service provided to an expansion population member, if  
 70 14 transfer is not medically possible or if the transfer is  
 70 15 refused and if no other third party is liable for  
 70 16 reimbursement for the services provided. The review shall  
 70 17 also address the issue of the future of the IowaCare program  
 70 18 beyond June 30, 2010, including but not limited to expansion  
 70 19 of the provider network beyond the initial network, expansion  
 70 20 population member growth projections, member benefits,  
 70 21 alternatives for providing health care coverage to the  
 70 22 expansion population, and other issues pertinent to the  
 70 23 continuation, expansion, or elimination of the program. The  
 70 24 department shall report its findings and recommendations to  
 70 25 the medical assistance projections and assessment council no  
 70 26 later than December 15, 2008.

Requires the Department of Human Services with UIHC and  
 Broadlawns to review the IowaCare Program and develop a plan for  
 continuation, expansion, or elimination beyond June 30, 2010. The  
 Department is required to submit a report to the Medical Assistance  
 Projections and Assessment Council by December 15, 2008.

70 27 Sec. 48. PROPERTY TAX RELIEF FUND. There is appropriated  
 70 28 from the property tax relief fund created in section 426B.1 to  
 70 29 the department of human services for the fiscal year beginning  
 70 30 July 1, 2008, and ending June 30, 2009, the following amount,  
 70 31 or so much thereof as is necessary, to be used for the  
 70 32 purposes designated:  
 70 33 For the medical assistance program in addition to the  
 70 34 appropriation made in section 426B.1, subsection 3, and other  
 70 35 appropriations made for purposes of the program:  
 71 1 ..... \$ 624,000

Appropriation from the Property Tax Relief Fund to the Medical  
 Assistance Program.

DETAIL: This is one-time funding for FY 2009.

71 2 The appropriation made in this section consists of the  
 71 3 revenues credited to the property tax relief fund pursuant to  
 71 4 sections 437A.8 and 437A.15 after November 1, 2007, and before  
 71 5 April 1, 2008.

71 6 Sec. 49. Section 426B.2, subsection 3, Code 2007, is  
 71 7 amended to read as follows:  
 71 8 3. a. The director of human services shall draw warrants  
 71 9 on the property tax relief fund, payable to the county  
 71 10 treasurer in the amount due to a county in accordance with  
 71 11 subsection 1 and mail the warrants to the county auditors in  
 71 12 July and January of each year.  
 71 13 b. Any replacement generation tax in the property tax  
 71 14 relief fund as of ~~November~~ May 1 shall be paid to the county  
 71 15 treasurers in July and January of the fiscal year beginning  
 71 16 the following July 1. The department of management shall  
 71 17 determine the amount each county will be paid pursuant to this  
 71 18 lettered paragraph for the following fiscal year. The  
 71 19 department shall reduce by the determined amount the amount of  
 71 20 each county's certified budget to be raised by property tax  
 71 21 for that fiscal year which is to be expended for mental  
 71 22 health, mental retardation, and developmental disabilities  
 71 23 services and shall revise the rate of taxation as necessary to  
 71 24 raise the reduced amount. The department of management shall  
 71 25 report the reduction in the certified budget and the revised  
 71 26 rate of taxation to the county auditors by June 15.

CODE: Changes the date that funds collected are to be distributed to allow payments made in a fiscal year to be distributed the following fiscal year.

71 27 Sec. 50. MEDICAL ASSISTANCE PROGRAM == REVERSION TO  
 SENIOR  
 71 28 LIVING TRUST FUND FOR FY 2008=2009. Notwithstanding section  
 71 29 8.33, if moneys appropriated for purposes of the medical  
 71 30 assistance program for the fiscal year beginning July 1, 2008,  
 71 31 and ending June 30, 2009, from the general fund of the state,  
 71 32 the senior living trust fund, the healthy lowans tobacco trust  
 71 33 fund, the health care trust fund, and the property tax relief  
 71 34 fund are in excess of actual expenditures for the medical  
 71 35 assistance program and remain unencumbered or unobligated at

CODE: Requires nonreversion of the FY 2009 Medical Assistance Program supplemental appropriation and transfer of remaining funds to the Senior Living Trust Fund.



72 1 the close of the fiscal year, the excess moneys shall not  
 72 2 revert but shall be transferred to the senior living trust  
 72 3 fund created in section 249H.4.

72 4 DIVISION III  
 72 5 MH/MR/DD/BI SERVICES  
 72 6 ALLOWED GROWTH FUNDING ==  
 72 7 FY 2008=2009

72 8 Sec. 51. Section 225C.5, subsection 1, Code 2007, is  
 72 9 amended by adding the following new paragraph:  
 72 10 NEW PARAGRAPH . ii. One member shall be an active board  
 72 11 member of an agency serving persons with a substance abuse  
 72 12 problem selected from nominees submitted by the Iowa  
 72 13 behavioral health association.

CODE: Requires one member of the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to be an agency serving persons with substance abuse problems submitted by the Iowa Behavioral Health Association.

72 14 Sec. 52. NEW SECTION . 225C.19 EMERGENCY MENTAL HEALTH  
 72 15 CRISIS SERVICES SYSTEM.

CODE: Establishes an Emergency Mental Health Crisis Services System.

72 16 1. For the purposes of this section:  
 72 17 a. "Emergency mental health crisis services provider"  
 72 18 means a provider accredited or approved by the department to  
 72 19 provide emergency mental health crisis services.  
 72 20 b. "Emergency mental health crisis services system" or  
 72 21 "services system" means a coordinated array of crisis services  
 72 22 for providing a response to assist an individual adult or  
 72 23 child who is experiencing a mental health crisis or who is in  
 72 24 a situation that is reasonably likely to cause the individual  
 72 25 to have a mental health crisis unless assistance is provided.  
 72 26 2. a. The division shall implement an emergency mental  
 72 27 health crises services system in consultation with counties,  
 72 28 and community mental health centers and other mental health  
 72 29 and social service providers, in accordance with this section.  
 72 30 b. The purpose of the services system is to provide a  
 72 31 statewide array of time-limited intervention services to  
 72 32 reduce escalation of crisis situations, relieve the immediate  
 72 33 distress of individuals experiencing a crisis situation,  
 72 34 reduce the risk of individuals in a crisis situation doing

DETAIL: Defines and describes the services to be provided by the Emergency Mental Health Crisis Services System. Requires that the initial implementation take place by a competitive block grant process. Limits funding for the implementation to the appropriation for the System.

72 35 harm to themselves or others, and promote timely access to  
73 1 appropriate services for those who require ongoing mental  
73 2 health services.

73 3 c. The services system shall be available twenty=four  
73 4 hours per day, seven days per week to any individual who is  
73 5 determined by self or others to be in a crisis situation,  
73 6 regardless of whether the individual has been diagnosed with a  
73 7 mental illness or a co=occurring mental illness and substance  
73 8 abuse disorder, and shall address all ages, income levels, and  
73 9 health coverage statuses.

73 10 d. The goals of an intervention offered by a provider  
73 11 under the services system shall include but are not limited to  
73 12 symptom reduction, stabilization of the individual receiving  
73 13 the intervention, and restoration of the individual to a  
73 14 previous level of functioning.

73 15 e. The elements of the services system shall be specified  
73 16 in administrative rules adopted by the commission.

73 17 3. The services system elements shall include but are not  
73 18 limited to all of the following:

73 19 a. Standards for accrediting or approving emergency mental  
73 20 health crisis services providers. Such providers may include  
73 21 but are not limited to a community mental health center, a  
73 22 provider approved in a waiver adopted by the commission to  
73 23 provide services to a county in lieu of a community mental  
73 24 health center, a unit of the department or other state agency,  
73 25 a county, or any other public or private provider who meets  
73 26 the accreditation or approval standards for an emergency  
73 27 mental health crisis services provider.

73 28 b. Identification by the division of geographic regions,  
73 29 service areas, or other means of distributing and organizing  
73 30 the emergency mental health crisis services system to ensure  
73 31 statewide availability of the services.

73 32 c. Coordination of emergency mental health crisis services  
73 33 with all of the following:

73 34 (1) The district and juvenile courts.  
73 35 (2) Law enforcement.  
74 1 (3) Judicial district departments of correctional

74 2 services.

74 3 (4) County central point of coordination processes.

74 4 (5) Other mental health, substance abuse, and co-occurring

74 5 mental illness and substance abuse services available through

74 6 the state and counties to serve both children and adults.

74 7 d. Identification of basic services to be provided through

74 8 each accredited or approved emergency mental health crisis

74 9 services provider which may include but are not limited to

74 10 face-to-face crisis intervention, stabilization, support,

74 11 counseling, preadmission screening for individuals who may

74 12 require psychiatric hospitalization, transportation, and

74 13 follow-up services.

74 14 e. Identification of operational requirements for

74 15 emergency mental health crisis services provider accreditation

74 16 or approval which may include providing a telephone hotline,

74 17 mobile crisis staff, collaboration protocols, follow-up with

74 18 community services, information systems, and competency-based

74 19 training.

74 20 4. The division shall initially implement the program

74 21 through a competitive block grant process. The implementation

74 22 shall be limited to the extent of the appropriations provided

74 23 for the program.

74 24 Sec. 53. NEW SECTION . 225C.51 DEFINITIONS.

74 25 For the purposes of this division:

74 26 1. "Child" or "children" means a person or persons under

74 27 eighteen years of age.

74 28 2. "Children's system" or "mental health services system

74 29 for children and youth" means the mental health services

74 30 system for children and youth implemented pursuant to this

74 31 division.

74 32 3. "Functional impairment" means difficulties that

74 33 substantially interfere with or limit a person from achieving

74 34 or maintaining one or more developmentally appropriate social,

74 35 behavioral, cognitive, communicative, or adaptive skills and

75 1 that substantially interfere with or limit the person's role

75 2 or functioning in family, school, or community activities.

CODE: Provides definitions for the Mental Health Crisis Services System for Children and Youth.

75 3 "Functional impairment" includes difficulties of episodic,  
 75 4 recurrent, and continuous duration. "Functional impairment"  
 75 5 does not include difficulties resulting from temporary and  
 75 6 expected responses to stressful events in a person's  
 75 7 environment.

75 8 4. "Other qualifying mental health disorder" means a  
 75 9 mental health crisis or any diagnosable mental health disorder  
 75 10 that is likely to lead to mental health crisis unless there is  
 75 11 an intervention.

75 12 5. "Serious emotional disturbance" means a diagnosable  
 75 13 mental, behavioral, or emotional disorder of sufficient  
 75 14 duration to meet diagnostic criteria specified within the most  
 75 15 current diagnostic and statistical manual of mental disorders  
 75 16 published by the American psychiatric association that results  
 75 17 in a functional impairment. "Serious emotional disturbance"  
 75 18 does not include substance use and developmental disorders  
 75 19 unless such disorders co=occur with such a diagnosable mental,  
 75 20 behavioral, or emotional disorder.

75 21 6. "Youth" means a person eighteen years of age or older  
 75 22 but under twenty=two years of age who met the criteria for  
 75 23 having a serious emotional disturbance prior to the age of  
 75 24 eighteen.

75 25 Sec. 54. NEW SECTION . 225C.52 MENTAL HEALTH SERVICES  
 75 26 SYSTEM FOR CHILDREN AND YOUTH == PURPOSE.

75 27 1. Establishing a comprehensive community=based mental  
 75 28 health services system for children and youth is part of  
 75 29 fulfilling the requirements of the division and the commission  
 75 30 to facilitate a comprehensive, continuous, and integrated  
 75 31 state mental health services plan in accordance with sections  
 75 32 225C.4, 225C.6, and 225C.6A, and other provisions of this  
 75 33 chapter. The purpose of establishing the children's system is  
 75 34 to improve access for children and youth with serious  
 75 35 emotional disturbances and youth with other qualifying mental  
 76 1 health disorders to mental health treatment, services, and  
 76 2 other support in the least restrictive setting possible so the  
 76 3 children and youth can live with their families and remain in

CODE: Provides the DHS implementation provisions for the Children and Youth Mental Health Services System beginning in FY 2009. Requires a competitive bidding process for State block grants and limits funding to the funds provided. Requires the DHS to review available federal funding. Provides criteria for the initial block grants. Requires regular reports to the General Assembly and the Governor.

76 4 their communities. The children's system is also intended to  
76 5 meet the needs of children and youth who have mental health  
76 6 disorders that co=occur with substance abuse, mental  
76 7 retardation, developmental disabilities, or other  
76 8 disabilities. The children's system shall emphasize  
76 9 community=level collaborative efforts between children and  
76 10 youth and the families and the state's systems of education,  
76 11 child welfare, juvenile justice, health care, substance abuse,  
76 12 and mental health.

76 13 2. The goals and outcomes desired for the children's  
76 14 system shall include but are not limited to all of the  
76 15 following:

76 16 a. Identifying the mental health needs of children and  
76 17 youth.

76 18 b. Performing comprehensive assessments of children and  
76 19 youth that are designed to identify functional skills,  
76 20 strengths, and services needed.

76 21 c. Providing timely access to available treatment,  
76 22 services, and other support.

76 23 d. Offering information and referral services to families  
76 24 to address service needs other than mental health.

76 25 e. Improving access to needed mental health services by  
76 26 allowing children and youth to be served with their families  
76 27 in the community.

76 28 f. Preventing or reducing utilization of more costly,  
76 29 restrictive care by reducing the unnecessary involvement of  
76 30 children and youth who have mental health needs and their  
76 31 families with law enforcement, the corrections system, and  
76 32 detention, juvenile justice, and other legal proceedings;  
76 33 reducing the involvement of children and youth with child  
76 34 welfare services or state custody; and reducing the placement  
76 35 of children and youth in the state juvenile institutions,  
77 1 state mental health institutes, or other public or private  
77 2 residential psychiatric facilities.

77 3 g. Increasing the number of children and youth assessed  
77 4 for functional skill levels.

77 5 h. Increasing the capacity to develop individualized,

77 6 strengths-based, and integrated treatment plans for children,  
77 7 youth, and families.

77 8 i. Promoting communications with caregivers and others  
77 9 about the needs of children, youth, and families engaged in  
77 10 the children's system.

77 11 j. Developing the ability to aggregate data and  
77 12 information, and to evaluate program, service, and system  
77 13 efficacy for children, youth, and families being served on a  
77 14 local and statewide basis.

77 15 k. Implementing and utilizing outcome measures that are  
77 16 consistent with but not limited to the national outcomes  
77 17 measures identified by the substance abuse and mental health  
77 18 services administration of the United States department of  
77 19 health and human services.

77 20 l. Identifying children and youth whose mental health or  
77 21 emotional condition, whether chronic or acute, represents a  
77 22 danger to themselves, their families, school students or  
77 23 staff, or the community.

77 24 Sec. 55. NEW SECTION . 225C.53 ROLE OF DEPARTMENT AND  
77 25 DIVISION == TRANSITION TO ADULT SYSTEM.

77 26 1. The department is the lead agency responsible for the  
77 27 development, implementation, oversight, and management of the  
77 28 mental health services system for children and youth in  
77 29 accordance with this chapter. The department's  
77 30 responsibilities shall be fulfilled by the division.

77 31 2. The division's responsibilities relating to the  
77 32 children's system include but are not limited to all of the  
77 33 following:

77 34 a. Ensuring that the rules adopted for the children's  
77 35 system provide that, within the limits of appropriations for  
78 1 the children's system, children and youth shall not be  
78 2 inappropriately denied necessary mental health services.

78 3 b. Establishing standards for the provision of home and  
78 4 community-based mental health treatment, services, and other  
78 5 support under the children's system.

78 6 c. Identifying and implementing eligibility criteria for

CODE: Provides the DHS implementation provisions for the Children and Youth Mental Health Services System beginning in FY 2009. Requires a competitive bidding process for State block grants and limits funding to the funds provided. Requires the DHS to review available federal funding. Provides criteria for the initial block grants. Requires regular reports to the General Assembly and the Governor.

78 7 the treatment, services, and other support available under the  
78 8 children's system.

78 9 d. Ongoing implementation of recommendations identified  
78 10 through children's system improvement efforts.

78 11 3. An adult person who met the criteria for having a  
78 12 serious emotional disturbance prior to the age of eighteen may  
78 13 qualify to continue services through the adult mental health  
78 14 system.

78 15 Sec. 56. NEW SECTION . 225C.54 MENTAL HEALTH SERVICES  
78 16 SYSTEM FOR CHILDREN AND YOUTH == INITIAL IMPLEMENTATION.

78 17 1. The mental health services system for children and  
78 18 youth shall be initially implemented by the division  
78 19 commencing with the fiscal year beginning July 1, 2008. The  
78 20 division shall begin implementation by utilizing a competitive  
78 21 bidding process to allocate state block grants to develop  
78 22 services through existing community mental health centers,  
78 23 providers approved in a waiver adopted by the commission to  
78 24 provide services to a county in lieu of a community mental  
78 25 health center, and other local service partners. The  
78 26 implementation shall be limited to the extent of the  
78 27 appropriations provided for the children's system.

78 28 2. In order to maximize federal financial participation in  
78 29 the children's system, the division and the department's  
78 30 Medicaid program staff shall analyze the feasibility of  
78 31 leveraging existing Medicaid options, such as expanding the  
78 32 home and community-based services waiver for children's mental  
78 33 health services, reviewing the feasibility of implementing  
78 34 other Medicaid options such as the federal Tax Equity and  
78 35 Financial Responsibility Act of 1982 (TEFRA) option for  
79 1 children with severe mental illness or emotional disturbance  
79 2 and Medicaid administrative funding, and determining the need  
79 3 for service enhancements through revisions to the Medicaid  
79 4 state plan and the federal state children's health insurance  
79 5 program and the healthy and well kids in Iowa program.

79 6 3. Initial block grants shall support a wide range of  
79 7 children, youth, and family services and initiatives including

CODE: Provides the DHS implementation provisions for the Children and Youth Mental Health Services System beginning in FY 2009. Requires a competitive bidding process for State block grants and limits funding to the funds provided. Requires the DHS to review available federal funding. Provides criteria for the initial block grants. Requires regular reports to the General Assembly and the Governor.

79 8 but not limited to school-based mental health projects, system  
79 9 reviews providing service gap analysis, status studies of the  
79 10 mental health needs of children and youth in representative  
79 11 areas of the state, and mental health assessment capacity  
79 12 development based in public and nonpublic schools and clinical  
79 13 settings using standard functional assessment tools. The  
79 14 purpose of developing the assessment capacity is to determine  
79 15 childrens' and youths' degree of impairment in daily  
79 16 functioning due to emotional, behavioral, psychological,  
79 17 psychiatric, or substance use problems.  
79 18 4. The initial block grants may also support an array of  
79 19 programs and services including but not limited to mobile  
79 20 crisis intervention services, or other support intended to  
79 21 prevent more intensive or in-patient interventions, skills  
79 22 training, intensive care coordination, and  
79 23 cognitive-behavioral and multisystemic family therapy. In  
79 24 addition, support may be provided for prevention-oriented  
79 25 services including mental health consultations regarding home  
79 26 visits, child welfare, juvenile justice, and maternal and  
79 27 child health services, and consultation for preschool  
79 28 programs.  
79 29 5. The division shall report regularly to the commission,  
79 30 general assembly, and governor concerning the implementation  
79 31 status of the children's system, including but not limited to  
79 32 an annual report submitted each January. The report may  
79 33 address funding requirements and statutory amendments  
79 34 necessary to further develop the children's system.

79 35 Sec. 57. Section 331.439, subsection 1, paragraph a, Code  
80 1 Supplement 2007, is amended to read as follows:  
80 2 a. The county accurately reported by December 1 the  
80 3 county's expenditures for mental health, mental retardation,  
80 4 and developmental disabilities services and the information  
80 5 required under section 225C.6A, subsection 2, paragraph "c",  
80 6 for the previous fiscal year on forms prescribed by rules  
80 7 adopted by the state commission. If the department determines  
80 8 good cause exists, the department may extend a deadline

CODE: Permits the Department to extend the filing date for mental health county expenditures if the Department determines there is good cause.



80 9 otherwise imposed under this chapter, chapter 225C, or chapter  
 80 10 426B for a county's reporting concerning mental health, mental  
 80 11 retardation, or developmental disabilities services or related  
 80 12 revenues and expenditures.

80 13 Sec. 58. 2007 Iowa Acts, chapter 215, section 1, is  
 80 14 amended to read as follows:  
 80 15 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION,  
 80 16 DEVELOPMENTAL DISABILITIES, AND BRAIN INJURY ALLOWED  
 GROWTH  
 80 17 APPROPRIATION AND ALLOCATIONS == FISCAL YEAR 2008=2009.

80 18 1. There is appropriated from the general fund of the  
 80 19 state to the department of human services for the fiscal year  
 80 20 beginning July 1, 2008, and ending June 30, 2009, the  
 80 21 following amount, or so much thereof as is necessary, to be  
 80 22 used for the purpose designated:

80 23 For distribution to counties of the county mental health,  
 80 24 mental retardation, and developmental disabilities allowed  
 80 25 growth factor adjustment for fiscal year 2008=2009, and for  
 80 26 the brain injury services program in the department of public  
 80 27 health:

80 28 ..... \$ ~~64,600,002~~  
 80 29 54,081,310

80 30 ~~2. The amount appropriated in this section shall be~~  
 80 31 ~~allocated as provided in a later enactment of the general~~  
 80 32 ~~assembly.~~

80 33 2. There is appropriated from the property tax relief fund  
 80 34 to the department of human services for the fiscal year  
 80 35 beginning July 1, 2008, and ending June 30, 2009, the  
 81 1 following amount, or so much thereof as is necessary, to be  
 81 2 used for the purposes designated:  
 81 3 For distribution to counties of the county mental health,  
 81 4 mental retardation, and developmental disabilities allowed  
 81 5 growth factor adjustment, as provided in this section in lieu  
 81 6 of the provisions of section 331.438, subsection 2, and

CODE: Updates the FY 2009 original Mental Health Allowed Growth appropriation to reflect the portion funded from the Health Care Trust Fund and the transfer of the Brain Injury Waiver to Medicaid.

DETAIL: This includes:

- An increase of \$8,119,862 compared to the FY 2008 appropriation for counties.
- A decrease of \$7,592,099 to reflect the portion funded in FY 2009 from the Health Care Trust Fund.
- A decrease of \$2,926,593 for the transfer in FY 2009 of funding for the brain injury waiver cost to the DHS Medicaid Program.

The FY 2008 appropriation of \$12,000,000 is included in this FY 2009 appropriation.

CODE: Adds a Property Tax Relief Fund appropriation to the Mental Health FY 2009 Allowed Growth.

DETAIL: This is an appropriation from the Health Care Trust Fund, transferred through the Property Tax Relief Fund. Maintains the current level of Health Care Trust Fund support.

81 7 section 331.439, subsection 3, and chapter 426B:

81 8 ..... \$ 7,592,099

81 9 Sec. 59. 2007 Iowa Acts, chapter 215, section 1, as  
81 10 amended by this division of this Act, is amended by adding the  
81 11 following new subsections:

81 12 NEW SUBSECTION . 3. Of the amount appropriated in  
81 13 subsection 1, \$12,000,000 shall be distributed as provided in  
81 14 this subsection.

81 15 a. To be eligible to receive a distribution under this  
81 16 subsection, a county must meet the following requirements:

81 17 (1) The county is levying for the maximum amount allowed  
81 18 for the county's mental health, mental retardation, and  
81 19 developmental disabilities services fund under section  
81 20 331.424A for taxes due and payable in the fiscal year  
81 21 beginning July 1, 2008, or the county is levying for at least  
81 22 90 percent of the maximum amount allowed for the county's  
81 23 services fund and that levy rate is more than \$2 per \$1,000 of  
81 24 the assessed value of all taxable property in the county.

81 25 (2) In the fiscal year beginning July 1, 2007, the  
81 26 county's mental health, mental retardation, and developmental  
81 27 disabilities services fund ending balance under generally  
81 28 accepted accounting principles was equal to or less than 15  
81 29 percent of the county's actual gross expenditures for that  
81 30 fiscal year.

81 31 b. A county's allocation of the amount appropriated in  
81 32 this subsection shall be determined based upon the county's  
81 33 proportion of the general population of the counties eligible  
81 34 to receive an allocation under this subsection. The most  
81 35 recent population estimates issued by the United States bureau  
82 1 of the census shall be applied in determining population for  
82 2 the purposes of this paragraph.

82 3 c. The allocations made pursuant to this subsection are  
82 4 subject to the distribution provisions and withholding  
82 5 requirements established in this section for the county mental  
82 6 health, mental retardation, and developmental disabilities  
82 7 allowed growth factor adjustment for the fiscal year beginning

CODE: Requires counties eligible for the \$12,000,000 of the Mental Health Allowed Growth funding to comply with the following:

- Levy at least 90.00% of the maximum levy.
- Levy at least \$2.00 per \$1,000 of the taxable assessed property value.
- Maintain a Mental Health Services Fund balance for FY 2007 of 15.00% or less.

82 8 July 1, 2008.

82 9 NEW SUBSECTION . 4. The funding appropriated in this  
82 10 section is the allowed growth factor adjustment for fiscal  
82 11 year 2008=2009, and shall be credited to the allowed growth  
82 12 funding pool created in the property tax relief fund and for  
82 13 distribution in accordance with section 426B.5, subsection 1:  
82 14 ..... \$ 49,673,409

CODE: Sets the expenditure target allocation to the allowed growth funding pool for FY 2009.

82 15 NEW SUBSECTION . 5. The following formula amounts shall be  
82 16 utilized only to calculate preliminary distribution amounts  
82 17 for fiscal year 2008=2009 under this section by applying the  
82 18 indicated formula provisions to the formula amounts and  
82 19 producing a preliminary distribution total for each county:  
82 20 a. For calculation of a distribution amount for eligible  
82 21 counties from the allowed growth funding pool created in the  
82 22 property tax relief fund in accordance with the requirements  
82 23 in section 426B.5, subsection 1:

82 24 ..... \$ 57,337,985

82 25 b. For calculation of a distribution amount for counties  
82 26 from the mental health and developmental disabilities (MH/DD)  
82 27 community services fund in accordance with the formula  
82 28 provided in the appropriation made for the MH/DD community  
82 29 services fund for the fiscal year beginning July 1, 2008:

82 30 ..... \$ 17,727,890

82 31 NEW SUBSECTION . 6. After applying the applicable  
82 32 statutory distribution formulas to the amounts indicated in  
82 33 subsection 5 for purposes of producing preliminary  
82 34 distribution totals, the department of human services shall  
82 35 apply a withholding factor to adjust an eligible individual  
83 1 county's preliminary distribution total. In order to be  
83 2 eligible for a distribution under this section, a county must  
83 3 be levying seventy percent or more of the maximum amount  
83 4 allowed for the county's mental health, mental retardation,  
83 5 and developmental disabilities services fund under section  
83 6 331.424A for taxes due and payable in the fiscal year for  
83 7 which the distribution is payable. An ending balance

CODE: Provides the annual distribution of the FY 2009 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with the single distribution. Requires \$57,337,985 to be distributed to counties that levy at least 70.00% for the MH/MR/DD Services Fund and have limited Fund balances. Fund balances for the distribution formula are those from FY 2008. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$7,664,576 as a withholding target.

83 8 percentage for each county shall be determined by expressing  
83 9 the county's ending balance on a modified accrual basis under  
83 10 generally accepted accounting principles for the fiscal year  
83 11 beginning July 1, 2007, in the county's mental health, mental  
83 12 retardation, and developmental disabilities services fund  
83 13 created under section 331.424A, as a percentage of the  
83 14 county's gross expenditures from that fund for that fiscal  
83 15 year. If a county borrowed moneys for purposes of providing  
83 16 services from the county's services fund on or before July 1,  
83 17 2007, and the county's services fund ending balance for that  
83 18 fiscal year includes the loan proceeds or an amount designated  
83 19 in the county budget to service the loan for the borrowed  
83 20 moneys, those amounts shall not be considered to be part of  
83 21 the county's ending balance for purposes of calculating an  
83 22 ending balance percentage under this subsection. The  
83 23 withholding factor for a county shall be the following  
83 24 applicable percent:

83 25 a. For an ending balance percentage of less than 5  
83 26 percent, a withholding factor of 0 percent. In addition, a  
83 27 county that is subject to this lettered paragraph shall  
83 28 receive an inflation adjustment equal to 3 percent of the  
83 29 gross expenditures reported for the county's services fund for  
83 30 the fiscal year.

83 31 b. For an ending balance percentage of 5 percent or more  
83 32 but less than 10 percent, a withholding factor of 0 percent.  
83 33 In addition, a county that is subject to this lettered  
83 34 paragraph shall receive an inflation adjustment equal to 2  
83 35 percent of the gross expenditures reported for the county's  
84 1 services fund for the fiscal year.

84 2 c. For an ending balance percentage of 10 percent or more  
84 3 but less than 25 percent, a withholding factor of 25 percent.  
84 4 However, for counties with an ending balance percentage of 10  
84 5 percent or more but less than 15 percent, the amount withheld  
84 6 shall be limited to the amount by which the county's ending  
84 7 balance was in excess of the ending balance percentage of 10  
84 8 percent.

84 9 d. For an ending balance percentage of 25 percent or more,

84 10 a withholding percentage of 100 percent.  
84 11 NEW SUBSECTION . 7. The total withholding amounts applied  
84 12 pursuant to subsection 6 shall be equal to a withholding  
84 13 target amount of \$7,664,576. If the department of human  
84 14 services determines that the amount to be withheld in  
84 15 accordance with subsection 6 is not equal to the target  
84 16 withholding amount, the department shall adjust the  
84 17 withholding factors listed in subsection 6 as necessary to  
84 18 achieve the target withholding amount. However, in making  
84 19 such adjustments to the withholding factors, the department  
84 20 shall strive to minimize changes to the withholding factors  
84 21 for those ending balance percentage ranges that are lower than  
84 22 others and shall not adjust the zero withholding factor or the  
84 23 inflation adjustment percentage specified in subsection 6,  
84 24 paragraph "a".

84 25 NEW SUBSECTION . 8. It is the intent of the general  
84 26 assembly that for distribution of the moneys addressed in this  
84 27 section to counties for the fiscal year beginning July 1,  
84 28 2009, any factor utilizing services fund ending balances will  
84 29 be based upon the fiscal year beginning July 1, 2007, and a  
84 30 levy rate will be required for the fiscal year beginning July  
84 31 1, 2009, that is at least 90 percent of the maximum allowed  
84 32 for the county's mental health, mental retardation, and  
84 33 developmental disabilities services fund under section  
84 34 331.424A.

84 35 NEW SUBSECTION . 9. a. The department of human services  
85 1 may implement a pilot project for a regional service network  
85 2 established for mental health, mental retardation, and  
85 3 developmental disabilities services paid from the services  
85 4 funds under section 331.424A. The initial term of the pilot  
85 5 project is limited to the two-year period beginning July 1,  
85 6 2008, and ending June 30, 2010.  
85 7 b. Under the pilot project, the department may enter into  
85 8 an agreement with the counties participating in the pilot  
85 9 project to administer a risk-based contract for the mental

CODE: Specifies that for FY 2010, Mental Health Allowed Growth funding distribution is to be based on FY 2008 County Mental Health Fund Balances. Specifies it is the intent of the General Assembly that counties levy at least 90.00% of the maximum allowed to receive allowed growth funding.

CODE: Specifies the Department may implement a regional pilot project to improve services and efficiency for recipients of Mental Health, Mental Retardation, and Developmental Disabilities services. The pilot counties are to provide periodic updates to the DHS, Governor, and the General Assembly.

85 10 health, mental retardation, and developmental disabilities  
85 11 services provided by the participating counties. The pilot  
85 12 project provisions may include but are not limited to all of  
85 13 the following:

85 14 (1) Pooling of the participating counties services fund  
85 15 moneys.

85 16 (2) Pooling of waiver slots for the participating  
85 17 counties.

85 18 (3) To the extent allowed under federal requirements,  
85 19 decategorizing the funding streams for mental health, mental  
85 20 retardation, and developmental disabilities available to the  
85 21 counties participating in the pilot project.

85 22 (4) If the department implements a new program,  
85 23 initiative, or service addressing the needs of the populations  
85 24 receiving services paid for by a county services fund,  
85 25 adapting any associated requirements to optimize  
85 26 implementation within the pilot project counties.

85 27 c. For purposes of qualifying for the allowed growth and  
85 28 MH/DD community services fund moneys distributed under this  
85 29 section, the minimum levy and services fund ending balances of  
85 30 the counties participating in the pilot project may be  
85 31 combined and an average utilized to qualify for the moneys.

85 32 d. For the allowed growth and MH/DD community services  
85 33 fund moneys distributed for the fiscal year beginning July 1,  
85 34 2009, provided the counties participating in the pilot project  
85 35 do not reduce levies below the required percentages, the  
86 1 combined percentage of those moneys of such counties shall not  
86 2 be less than the combined percentage of such moneys in the  
86 3 preceding fiscal year.

86 4 e. A county's participation in the pilot project and the  
86 5 provisions of the pilot project must be agreed upon by the  
86 6 department and the board of supervisors of each of the  
86 7 counties participating in the pilot project.

86 8 f. The department may specify a minimum population level  
86 9 and other prerequisites for the consortium of counties  
86 10 participating in the pilot project.

86 11 g. The pilot project counties shall provide periodic

86 12 performance and evaluation information to the department,  
86 13 governor, and general assembly.

86 14 Sec. 60. COUNTY=STATE SHARED FUNDING FOR MENTAL HEALTH  
AND

86 15 DISABILITY SERVICES COVERED BY THE MEDICAID PROGRAM.

86 16 1. The legislative council is requested to authorize for  
86 17 the 2008 legislative interim a task force to consider  
86 18 county=state shared funding for mental health and disability  
86 19 services covered by the Medicaid program. The membership of  
86 20 the task force should include five legislators from each  
86 21 chamber, one member of the mental health, mental retardation,  
86 22 developmental disabilities, and brain injury (MH/MR/DD/BI)  
86 23 commission; three members of county boards of supervisors,  
86 24 with one each from a large, medium, and small population  
86 25 county; three staff members from the county central point of  
86 26 coordination (CPC) office, with one each from a large, medium,  
86 27 and small population county; two individuals representing  
86 28 advocacy organizations, one of which shall be the governor's  
86 29 developmental disabilities council; one current consumer of  
86 30 county MH/MR/DD services; and one MH/MR/DD/BI service provider  
86 31 representative from each of the state's five congressional  
86 32 districts. The task force shall utilize a facilitator to  
86 33 assist the process.

86 34 2. The task force should be charged to review and estimate  
86 35 the shared impact for the state and for Iowa counties if  
87 1 financial responsibility for the nonfederal share of the costs  
87 2 of mental health and disability services covered under the  
87 3 Medicaid program is shifted from counties to the state. The  
87 4 task force should be charged to develop an eight=year  
87 5 transition plan that reflects the shared responsibility of  
87 6 costs and service delivery resulting from the shift in  
87 7 responsibilities. It is the intent of the general assembly  
87 8 that the task force will be formed by June 15, 2008, and meet  
87 9 a minimum of four times in 2008.

87 10 3. In addition to legislative staff, representatives of  
87 11 the department of management, the Iowa state association of

Requests the Legislative Council to authorize an interim task force to review Mental Health Funding for services covered by the Medicaid Program and to submit a final report to the General Assembly.

87 12 counties, the department of human services, association of  
87 13 community providers, and Iowa substance abuse program  
87 14 directors association shall comprise a team of resource  
87 15 experts to the task force.

87 16 4. The task force's final report for consideration by the  
87 17 2009 regular session of the general assembly and governor  
87 18 shall include findings and recommendations and a service  
87 19 delivery and funding transition plan.

87 20 Sec. 61. COMMUNITY MENTAL HEALTH CENTER LAW UPDATE.

87 21 1. The division of mental health and disability services  
87 22 of the department of human services and the mental health,  
87 23 mental retardation, developmental disabilities, and brain  
87 24 injury commission, shall develop a proposal for updating and  
87 25 revising Code chapter 230A, relating to community mental  
87 26 health centers, and for revising the accreditation standards  
87 27 in rule that would result from the statutory revisions. An  
87 28 advisory committee shall be utilized in developing the  
87 29 proposal. In addition to interests represented on the  
87 30 commission, the advisory committee membership shall include  
87 31 but is not limited to representatives of the following: the  
87 32 child welfare advisory committee established pursuant to  
87 33 section 234.3, the coalition for family and children's  
87 34 services in Iowa, the Iowa chapter of the national association  
87 35 of social workers, the Iowa psychological society, and the  
88 1 Iowa psychiatric society.

88 2 2. The proposal content shall include but is not limited  
88 3 to addressing Code chapter 230A requirements in the following  
88 4 areas: establishment and support of community mental health  
88 5 centers, services offered, consumer and family involvement,  
88 6 capability to address co-occurring disorders, forms of  
88 7 organization, board of directors, organization meetings,  
88 8 duties and powers of directors, center organization as a  
88 9 nonprofit entity, annual budget, financial support of centers  
88 10 through federal and state block grants, comprehensive  
88 11 community mental health programs, target populations to be  
88 12 served, emergency mental health crisis services, quality

Provides for a moratorium of designating entities as community mental health centers. Requires the DHS to appoint an Advisory Committee for revision of accreditation standards and updates in statutory provisions.



88 13 improvement programs, use of evidence-based practices, use of  
 88 14 functional assessments and outcomes measures, establishment of  
 88 15 standards, and review and evaluation processes.  
 88 16 3. The proposal, accompanied by findings and  
 88 17 recommendations, shall be submitted to the governor and  
 88 18 general assembly on or before December 1, 2008. Until that  
 88 19 report has been considered and acted upon by the general  
 88 20 assembly, the division administrator may defer consideration  
 88 21 of requests for accreditation of a new community mental health  
 88 22 center or for approval of a provider to fill the role of a  
 88 23 community mental health center.

88 24 DIVISION IV  
 88 25 HEALTH CARE TRUST FUND APPROPRIATIONS ==  
 88 26 HEALTH CARE ACTIVITIES

88 27 Sec. 62. DEPARTMENT OF PUBLIC HEALTH. The allocations  
 88 28 made in this section may include amounts carried forward from  
 88 29 appropriations and allocations made for the same purposes in  
 88 30 the previous fiscal year. In addition to any other  
 88 31 appropriation made in this Act for the purposes designated,  
 88 32 there is appropriated from the health care trust fund created  
 88 33 in section 453A.35A to the department of public health for the  
 88 34 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 88 35 the following amounts, or so much thereof as is necessary, for  
 89 1 the purposes designated, and for not more than the following  
 89 2 full-time equivalent positions:

89 3 1. ADDICTIVE DISORDERS  
 89 4 ..... \$ 3,195,164  
 89 5 ..... FTEs 5.00

Health Care Trust Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a net decrease of \$3,798,590 and an increase of 1.00 FTE position compared to the estimated FY 2008 appropriation. An additional \$3,082,149 is provided to the Addictive Disorders Program from the General Fund in Division I. The decrease from the Health Care Trust Fund (HCTF) includes:

- An increase of \$240,000 for substance abuse treatment.
- A decrease of \$34,000 for the one-time FY 2008 carryforward expected from the Cultural Competency funding.
- A decrease of \$613,000 by reducing gambling treatment advertising in the Gambling Treatment Fund appropriation and reallocating that to Addictive Disorders.
- A decrease of \$1,850,000 by reducing gambling treatment services in the Gambling Treatment Fund appropriation and reallocating that to Addictive Disorders.
- A decrease of \$525,000 available for Addictive Disorders in the Gambling Treatment Fund from one-time FY 2008 carryforward as a result of a Governor's veto.
- A decrease of \$140,590 for the expected FY 2008 carryforward from the Tobacco and Use Prevention allocation.
- A decrease of \$126,000 for a reduction in tobacco prevention advertising compared to the amount utilized in FY 2008.
- A decrease of \$750,000 to reflect the FY 2008 carryforward from the Tobacco and Use Prevention allocation.

89 6 a. Of the funds appropriated in this subsection, \$450,000  
89 7 shall be used for culturally competent substance abuse  
89 8 treatment pilot projects.

89 9 (1) The department shall utilize the amount allocated in  
89 10 this lettered paragraph for at least three pilot projects to  
89 11 provide culturally competent substance abuse treatment in  
89 12 various areas of the state. Each pilot project shall target a  
89 13 particular ethnic minority population. The populations  
89 14 targeted shall include but are not limited to  
89 15 African-American, Asian, and Latino.

89 16 (2) The pilot project requirements shall provide for  
89 17 documentation or other means to ensure access to the cultural  
89 18 competence approach used by a pilot project so that such  
89 19 approach can be replicated and improved upon in successor  
89 20 programs.

89 21 b. Of the funds appropriated in this subsection,  
89 22 \$2,747,754 shall be used for tobacco use prevention,  
89 23 cessation, and treatment. The department shall utilize the

Allocates \$450,000 for implementation of three culturally competent substance abuse treatment pilot projects and specifies project requirements.

DETAIL: Maintains current level of funding for the allocation when the \$34,000 FY 2008 carryforward is included.

Allocates \$2,747,754 for tobacco use prevention, cessation, and treatment, and specifies the activities to be funded.

89 24 funds to provide for a variety of activities related to  
 89 25 tobacco use prevention, cessation, and treatment including to  
 89 26 support Quitline Iowa, QuitNet cessation counseling and  
 89 27 education, grants to school districts and community  
 89 28 organizations to support Just Eliminate Lies youth chapters  
 89 29 and youth tobacco prevention activities, the Just Eliminate  
 89 30 Lies tobacco prevention media campaign, nicotine replacement  
 89 31 therapy, and other prevention and cessation materials and  
 89 32 media promotion. Of the funds allocated in this lettered  
 89 33 paragraph, \$255,000 may be utilized by the department for  
 89 34 administrative purposes.

DETAIL: This is a decrease of \$3,114,000 compared to the FY 2008 allocation. The total is a decrease of \$2,501,000 compared to the FY 2008 allocation for the reduction for advertising costs and decreased smoking cessation efforts. There is an expected FY 2008 carryforward of \$890,590 from contracts and from DPH staffing costs. There is also an appropriation of \$5,928,265 in SF 2417 (Healthy Iowans Tobacco Trust) for this same purpose. There is also an appropriation of \$1,000,000 in HF 2700 (FY 2009 Standings Appropriations Act) from the Healthy Iowans Tobacco Trust Fund.

Permits \$255,000 for DPH administrative costs. This is no change compared to FY 2008.

89 35 c. Of the funds appropriated in this subsection, \$922,000  
 90 1 shall be used for substance abuse treatment activities.

Allocates \$922,000 for substance abuse treatment.

DETAIL: This is an increase of \$240,000 compared to the FY 2008 allocation. There is \$560,000 of one-time FY 2008 funding provided for substance abuse treatment in this Act.

90 2 2. HEALTHY CHILDREN AND FAMILIES  
 90 3 ..... \$ 667,700  
 90 4 ..... FTEs 1.00

Health Care Trust Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is a decrease of \$19,800 and an increase of 0.50 FTE position compared to the FY 2008 appropriation for one-time funding available from the FY 2008 allocation for the Tissue Bank. An additional \$2,636,913 is provided to the Healthy Children and Families Program from the General Fund in Division I.

90 5 a. Of the funds appropriated in this subsection, \$200,000  
 90 6 shall be used to address the healthy mental development of  
 90 7 children from birth through five years of age through local  
 90 8 evidence-based strategies that engage both the public and  
 90 9 private sectors in promoting healthy development, prevention,  
 90 10 and treatment for children.

Allocates \$200,000 for the Assuring Better Child Health and Development Program (ABCD II).

DETAIL: Maintains the current allocation level. An additional \$325,000 is allocated from the General Fund for this purpose in Division I.

90 11 b. Of the funds appropriated in this subsection, \$180,000  
 90 12 shall be used for childhood obesity prevention.

Allocates \$180,000 for childhood obesity prevention.

DETAIL: Maintains the current allocation level.

90 13 c. Of the funds appropriated in this subsection, \$39,000  
 90 14 shall be used for the dental screening of children program  
 90 15 pursuant to 2007 Iowa Acts, chapter 146, section 1.

Allocates \$39,000 for child dental screenings.  
 DETAIL: Maintains the current allocation level.

90 16 d. Of the funds appropriated in this subsection, \$10,000  
 90 17 shall be used for public health education and awareness of the  
 90 18 children's vision initiatives, including the InfantSee program  
 90 19 and the student vision program, administered through a  
 90 20 statewide association of optometric professionals for infants  
 90 21 and preschool children.

Allocates \$10,000 for public health education and awareness of  
 children's vision initiatives.  
 DETAIL: Maintains the current allocation level.

90 22 e. Of the funds appropriated in this subsection, \$238,500  
 90 23 shall be used to provide audiological services and hearing  
 90 24 aids for children. The department may enter into a contract  
 90 25 to administer this paragraph.

Allocates \$238,500 for audiological services and hearing aids for  
 children.  
 DETAIL: Maintains the current allocation level.

90 26 f. It is the intent of the general assembly that the  
 90 27 department of public health shall implement the  
 90 28 recommendations of the postnatal tissue and fluid bank task  
 90 29 force created in 2007 Iowa Acts, chapter 147, based upon the  
 90 30 report submitted to the general assembly in November 2007, as  
 90 31 funding becomes available. The department shall notify the  
 90 32 Iowa Code editor and the persons specified in this Act to  
 90 33 receive reports when such funding becomes available.

Specifies legislative intent that the DPH continue to implement the  
 recommendations of the Postnatal Tissue and Fluid Bank Task Force.  
 DETAIL: With FY 2008 carryforward funding of \$19,800 and \$200 in  
 the FY 2009 appropriation for this Section, a total of \$20,000 is  
 available in FY 2009.

90 34 3. CHRONIC CONDITIONS  
 90 35 ..... \$ 1,164,181  
 91 1 ..... FTEs 1.00

Health Care Trust Fund appropriation to the Chronic Conditions  
 Program.

DETAIL: This is a decrease of \$24,800 and no change in FTE  
 positions compared to the FY 2008 appropriation. An additional  
 \$2,242,840 is provided to the Chronic Conditions Program from the  
 General Fund in Division I. The change from the HCTF includes:

- A decrease of \$10,000 for expected carryforward from the FY  
 2008 funds for the Iowa Consortium for Comprehensive Cancer  
 Control (ICCCC).

<p>91 2 a. Of the funds appropriated in this subsection, \$473,981                  91 3 shall be used for child health specialty clinics.</p>	<ul style="list-style-type: none"> <li>• A decrease of \$4,800 for expected carryforward funds from the FY 2008 funds for the Hemophilia Advisory Council.</li> <li>• A decrease of \$10,000 to reflect the elimination of funding for extracorporeal support.</li> </ul> <p>Allocates \$473,981 for additional funding for child health specialty clinics.</p> <p>DETAIL: Maintains the current allocation level. This is in addition to the current \$468,865 in General Fund appropriations provided for this purpose.</p>
<p>91 4 b. Of the funds appropriated in this subsection, \$500,000                  91 5 shall be used for the comprehensive cancer control program to                  91 6 reduce the burden of cancer in Iowa through prevention, early                  91 7 detection, effective treatment, and ensuring quality of life.                  91 8 The department shall utilize one of the full-time equivalent                  91 9 positions authorized in this subsection for administration of                  91 10 the activities related to the comprehensive cancer control                  91 11 program.</p>	<p>Allocates \$500,000 and 1.00 FTE position for the Iowa Consortium for Comprehensive Cancer Control.</p> <p>DETAIL: Maintains the current allocation level when the FY 2008 carryforward of \$10,000 is included.</p>
<p>91 12 c. Of the funds appropriated in this subsection, \$5,000                  91 13 shall be used for the hemophilia advisory council pursuant to                  91 14 chapter 135N.</p>	<p>Allocates \$5,000 to implement the Hemophilia Advisory Council.</p> <p>DETAIL: Maintains the current allocation level when the expected carryforward of \$4,800 is included.</p>
<p>91 15 d. Of the funds appropriated in this subsection, \$200,000                  91 16 shall be used for cervical and colon cancer screening.</p>	<p>Allocates \$200,000 for cervical and colon cancer screening.</p> <p>DETAIL: Maintains the current allocation level.</p>
<p>91 17 4. COMMUNITY CAPACITY                  91 18 ..... \$ 2,790,000                  91 19 ..... FTEs 6.00</p>	<p>Health Care Trust Fund appropriation to the Community Capacity Program.</p> <p>DETAIL: Maintains the current level of appropriation and provides an increase of 4.00 FTE positions compared to the estimated FY 2008 appropriation. An additional \$1,760,532 is provided to the Community Capacity Program from the General Fund in Division I.</p>

91 20 a. Of the funds appropriated in this subsection, \$75,000  
 91 21 shall be used to further develop and implement at the state  
 91 22 level, and pilot at the local level, the Iowa public health  
 91 23 standards approved by the department.

Allocates \$75,000 for local public health redesign efforts.  
 DETAIL: Maintains the current allocation level.

91 24 b. Of the funds appropriated in this subsection, \$200,000  
 91 25 shall be used for the mental health professional shortage area  
 91 26 program implemented pursuant to section 135.80.

Allocates \$200,000 for the Mental Health Professional Shortage Area Program.  
 DETAIL: Maintains the current allocation level.

91 27 c. Of the funds appropriated in this subsection, \$50,000  
 91 28 shall be used for a grant to a statewide association of  
 91 29 psychologists that is affiliated with the American  
 91 30 psychological association to be used for continuation of a  
 91 31 program to rotate intern psychologists in placements in urban  
 91 32 and rural mental health professional shortage areas, as  
 91 33 defined in section 135.80.

Allocates \$50,000 to implement a rotation program for intern psychologists in urban and rural mental health professional shortage areas.  
 DETAIL: Maintains the current allocation level.

91 34 d. Of the funds appropriated in this subsection, the  
 91 35 following amounts shall be allocated to the Iowa collaborative  
 92 1 safety net provider network established pursuant to section  
 92 2 135.153 to be used for the purposes designated:

Provides for allocations to the Iowa Collaborative Safety Net Provider Network.

92 3 (1) For distribution to the Iowa=Nebraska primary care  
 92 4 association for statewide coordination of the Iowa  
 92 5 collaborative safety net provider network:  
 92 6 ..... \$ 100,000

Allocates \$100,000 for the Iowa Collaborative Safety Net Provider Network.  
 DETAIL: Maintains the current allocation level.

92 7 (2) For distribution to the Iowa family planning network  
 92 8 agencies for necessary infrastructure, statewide coordination,  
 92 9 provider recruitment, service delivery, and provision of  
 92 10 assistance to patients in determining an appropriate medical  
 92 11 home:  
 92 12 ..... \$ 100,000

Allocates \$100,000 for family planning network agencies to assist patients in finding an appropriate medical home.  
 DETAIL: Maintains the current allocation level.

92 13 (3) For distribution to the local boards of health that  
 92 14 provide direct services for pilot programs in three counties  
 92 15 to assist patients in determining an appropriate medical home:  
 92 16 ..... \$ 100,000

Allocates \$100,000 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home.  
  
 DETAIL: Maintains the current allocation level.

92 17 (4) For distribution to maternal and child health centers  
 92 18 for pilot programs in three counties to assist patients in  
 92 19 determining an appropriate medical home:  
 92 20 ..... \$ 100,000

Allocates \$100,000 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home.  
  
 DETAIL: Maintains the current allocation level.

92 21 (5) For distribution to free clinics for necessary  
 92 22 infrastructure, statewide coordination, provider recruitment,  
 92 23 service delivery, and provision of assistance to patients in  
 92 24 determining an appropriate medical home:  
 92 25 ..... \$ 250,000

Allocates \$250,000 for free clinics to assist patients in finding an appropriate medical home.  
  
 DETAIL: Maintains the current allocation level.

92 26 (6) For distribution to rural health clinics for necessary  
 92 27 infrastructure, statewide coordination, provider recruitment,  
 92 28 service delivery, and provision of assistance to patients in  
 92 29 determining an appropriate medical home:  
 92 30 ..... \$ 150,000

Allocates \$150,000 for rural health clinics to assist patients in finding an appropriate medical home.  
  
 DETAIL: Maintains the current allocation level.

92 31 (7) For continuation of the safety net provider patient  
 92 32 access to specialty health care initiative as described in  
 92 33 2007 Iowa Acts, ch. 218, section 109:  
 92 34 ..... \$ 400,000

Allocates \$400,000 for the safety net provider patient access to specialty care initiative.  
  
 DETAIL: Maintains the current allocation level.

92 35 (8) For continuation of the pharmaceutical infrastructure  
 93 1 for safety net providers as described in 2007 Iowa Acts, ch.  
 93 2 218, section 108:  
 93 3 ..... \$ 400,000  
 93 4 The Iowa collaborative safety net provider network may  
 93 5 continue to distribute funds allocated pursuant to this  
 93 6 paragraph "d" through existing contracts or renewal of  
 93 7 existing contracts.

Allocates \$400,000 for the pharmaceutical infrastructure for safety net providers.  
  
 DETAIL: Maintains the current allocation level.

93 8 e. Of the funds appropriated in this subsection, \$650,000	Allocates \$650,000 for the Incubation Grant Program for Community
93 9 shall be used for the incubation grant program to community	Health Centers.
93 10 health centers that receive a total score of 85 based on the	
93 11 evaluation criteria of the health resources and services	DETAIL: Maintains the current allocation level.
93 12 administration of the United States department of health and	
93 13 human services.	
93 14 f. Of the funds appropriated in this subsection, \$75,000	Allocates \$75,000 for the implementation of the recommendations of
93 15 shall be used for implementation of the recommendations of the	the Direct Care Worker Task Force.
93 16 direct care worker task force established pursuant to 2005	
93 17 Iowa Acts, chapter 88, based upon the report submitted to the	DETAIL: Maintains the current allocation level.
93 18 governor and the general assembly in December 2006.	
93 19 g. Of the funds appropriated in this subsection, \$140,000	Allocates \$140,000 to enhance the recruitment and retention of direct
93 20 shall be used for allocation to an independent statewide	care workers in health and long-term care.
93 21 direct care worker association for education, outreach,	
93 22 leadership development, mentoring, and other initiatives	DETAIL: Maintains the current allocation level.
93 23 intended to enhance the recruitment and retention of direct	
93 24 care workers in health and long-term care.	
93 25 h. The department shall utilize one of the full-time	Requires the Department to utilize 1.00 FTE position for administration
93 26 equivalent positions authorized in this subsection for	of activities related to the Iowa Collaborative Safety Net Provider
93 27 administration of the activities related to the Iowa	Network.
93 28 collaborative safety net provider network.	
93 29 i. The department shall utilize one of the full-time	Requires the Department to utilize 1.00 FTE position for administration
93 30 equivalent positions authorized in this subsection for	of the Voluntary Health Care Provider Program.
93 31 administration of the voluntary health care provider program	
93 32 pursuant to section 135.24.	
93 33 Sec. 63. DEPARTMENT OF HUMAN SERVICES. In addition to any	
93 34 other appropriation made in this Act for the purposes	
93 35 designated, there is appropriated from the health care trust	
94 1 fund created in section 453A.35A to the department of human	
94 2 services for the fiscal year beginning July 1, 2008, and	
94 3 ending June 30, 2009, the following amounts, or so much	
94 4 thereof as is necessary, for the purposes designated:	



<p>94 5 1. MEDICAL ASSISTANCE</p> <p>94 6 ..... \$114,943,296</p> <p>94 7 Of the funds appropriated in this subsection, \$250,000</p> <p>94 8 shall be used for the grant to the Iowa healthcare</p> <p>94 9 collaborative as described in section 135.40.</p> <p>94 10 2. MH/MR/DD ALLOWED GROWTH FACTOR</p> <p>94 11 ..... \$ 7,592,099</p> <p>94 12 The funds appropriated in this subsection shall be credited</p> <p>94 13 to the property tax relief fund created in section 426B.1.</p> <p>94 14 Sec. 64. BEHAVIORAL HEALTH == DEVELOPING WORKFORCE</p> <p>94 15 COMPETENCIES.</p> <p>94 16 1. The department of public health shall continue during</p> <p>94 17 the fiscal year beginning July 1, 2008, the collaborative work</p> <p>94 18 with the departments of corrections, education, elder affairs,</p> <p>94 19 and human services, and other state agencies, commenced</p> <p>94 20 pursuant to 2007 Iowa Acts, ch. 218, section 111, to enhance</p> <p>94 21 the workforce competencies of professional and direct care</p> <p>94 22 staff who provide behavioral health services, including but</p> <p>94 23 not limited to all of the following:</p> <p>94 24 a. Treatment of persons with co-occurring mental health</p> <p>94 25 and substance use disorders.</p> <p>94 26 b. Treatment of children with mental health or substance</p> <p>94 27 use disorders.</p> <p>94 28 c. Treatment of persons with serious mental illness.</p> <p>94 29 d. Treatment of veterans of United States or Iowa military</p> <p>94 30 service with mental health or substance use disorders.</p> <p>94 31 e. Treatment of older adults with mental health or</p> <p>94 32 substance use disorders.</p> <p>94 33 2. The department's collaborative effort shall utilize the</p> <p>94 34 findings of the substance abuse and mental health services</p>	<p>Health Care Trust Fund appropriation to the Medicaid Program.</p> <p>DETAIL: This is an increase of \$15,425,200 compared to the estimated FY 2008 appropriation.</p> <p>Allocates \$250,000 for the Iowa Healthcare Collaborative.</p> <p>DETAIL: Maintains the current level of HCTF support. An additional \$250,000 is allocated from the General Fund for this purpose under the Medical Assistance appropriation.</p> <p>Health Care Trust Fund appropriation for the Mental Health, Mental Retardation, and Developmental Disabilities Growth Factor.</p> <p>DETAIL: Maintains the current level of HCTF support.</p> <p>Requires the Department of Public Health to continue the collaboration with various other State agencies in FY 2009 to improve the workforce skills of professional and direct care staff that provide behavioral health services. Requires the use of findings from the U.S. Department of Health and Human Services, and the Annapolis Coalition to implement efforts to improve skills.</p>
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94 35 administration of the United States department of health and  
 95 1 human services and materials developed by the Annapolis  
 95 2 coalition on the behavioral health workforce in planning and  
 95 3 implementing efforts to enhance the competency-based training  
 95 4 of the state's behavioral health workforce.

95 5 DIVISION V  
 95 6 APPROPRIATION=RELATED CHANGES == EFFECTIVE DATE

95 7 Sec. 65. Section 35D.18, subsection 5, Code 2007, is  
 95 8 amended to read as follows:  
 95 9 5. Notwithstanding section 8.33, ~~up to five hundred~~  
 95 10 ~~thousand dollars of~~ any balance in the Iowa veterans home  
 95 11 ~~revenue~~ annual appropriation or revenues that ~~remain~~ remains  
 95 12 unencumbered or unobligated at the close of the fiscal year  
 95 13 shall not revert but shall remain available for expenditure  
 95 14 for specified purposes of the Iowa veterans home until the  
 95 15 close of the succeeding fiscal year.

CODE: Removes the \$500,000 annual carryforward limit for the Iowa Veterans Home. This Section takes effect on enactment to allow additional carryforward funds for the general operating budget of the Home in FY 2009. The estimated FY 2008 carryforward is \$3,000,000.

95 16 JUVENILE DETENTION HOME FUND

95 17 Sec. 66. HEALTHY IOWANS TOBACCO TRUST. There is  
 95 18 appropriated from the healthy Iowans tobacco trust created in  
 95 19 section 12.65, to the department of human services for the  
 95 20 fiscal year beginning July 1, 2007, and ending June 30, 2008,  
 95 21 for deposit in the juvenile detention home fund created in  
 95 22 section 232.142:  
 95 23 ..... \$ 1,000,000

Healthy Iowans Tobacco Trust FY 2008 supplemental appropriation to the Juvenile Detention Fund.

DETAIL: This is a new appropriation for FY 2008. This Section takes effect on enactment.

95 24 CHILD WELFARE DECATEGORIZATION  
 95 25 FY 2006=2007 NONREVERSION

95 26 Sec. 67. 2006 Iowa Acts, chapter 1184, section 17,  
 95 27 subsection 4, is amended by adding the following new  
 95 28 unnumbered paragraph:  
 95 29 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 232.188,  
 95 30 subsection 5, moneys from the allocations made in this

CODE: Permits carryforward of FY 2007 child welfare funds that were set aside for use in FY 2008 for decategorization.

DETAIL: These funds would revert to the State General Fund at the end of FY 2008 without this change. Of the funds, \$3,605,000 will

95 31 subsection or made from any other source for the  
 95 32 decategorization of child welfare and juvenile justice funding  
 95 33 initiative under section 232.188, that are designated as  
 95 34 carryover funding and that remain unencumbered or unobligated  
 95 35 at the close of the fiscal year beginning July 1, 2007, shall  
 96 1 not revert but shall remain available for expenditure until  
 96 2 the close of the succeeding fiscal year to be used for the  
 96 3 purposes of continuing the initiative in the succeeding fiscal  
 96 4 year.

replace the annual appropriation from the child welfare appropriation for FY 2009. The remaining funds of an unknown amount will be retained with the decategorization programs at the local level. This Section takes effective on enactment.

96 5 VIETNAM CONFLICT VETERANS BONUS FUND

96 6 Sec. 68. 2007 Iowa Acts, chapter 176, section 3, is  
 96 7 amended by adding the following new unnumbered paragraph:  
 96 8 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33,  
 96 9 moneys appropriated in this section that remain unencumbered  
 96 10 or unobligated at the close of the fiscal year shall not  
 96 11 revert but shall remain available for expenditure for the  
 96 12 purposes designated until the close of the succeeding fiscal  
 96 13 year.

CODE: Permits the carryforward of the FY 2008 funds remaining from the Vietnam Conflict Veterans Bonus Fund.

DETAIL: The estimated carryforward is \$250,000. This Section takes effect on enactment.

96 14 INJURED VETERANS GRANT PROGRAM

96 15 Sec. 69. 2006 Iowa Acts, chapter 1184, section 5, as  
 96 16 enacted by 2007 Iowa Acts, chapter 203, section 1, subsection  
 96 17 4, unnumbered paragraph 2, is amended to read as follows:  
 96 18 Notwithstanding section 8.33, moneys appropriated in this  
 96 19 subsection that remain unencumbered or unobligated at the  
 96 20 close of the fiscal year shall not revert but shall remain  
 96 21 available for expenditure for the purposes designated until  
 96 22 the close of the ~~succeeding~~ fiscal year beginning July 1,  
 96 23 2008 .

CODE: Permits the carryforward of funds remaining in the Injured Veterans Grant Program to FY 2009.

DETAIL: This appropriation is from FY 2007 as amended in FY 2008. The estimated FY 2008 carryforward is \$1,000,000. This Section takes effect on enactment.

96 24 DEPARTMENT OF ELDER AFFAIRS == LIVABLE  
 96 25 COMMUNITY INITIATIVE

96 26 Sec. 70. 2007 Iowa Acts, chapter 215, section 32, is  
96 27 amended by adding the following new subsection:  
96 28 NEW SUBSECTION . 4. Notwithstanding section 8.33, moneys  
96 29 appropriated in this section that remain unencumbered or  
96 30 unobligated at the close of the fiscal year shall not revert  
96 31 but shall remain available for expenditure for the purposes  
96 32 designated until the close of the succeeding fiscal year.

CODE: Permits the carryforward of the FY 2008 appropriation to the Department of Elder Affairs for the Livable Community Initiative to FY 2009.

DETAIL: It is estimated that \$50,000 will carry forward from FY 2008 to FY 2009. This Section takes effect on enactment.

96 33 CHRONIC CONDITIONS == PKU

96 34 Sec. 71. 2007 Iowa Acts, chapter 218, section 2,  
96 35 subsection 3, unnumbered paragraph 2, is amended to read as  
97 1 follows:  
97 2 Of the funds appropriated in this subsection, \$100,000  
97 3 shall be used as additional funding to provide grants to  
97 4 individual patients who have phenylketonuria (PKU) to assist  
97 5 with the costs of necessary special foods. Notwithstanding  
97 6 section 8.33, moneys appropriated in this subsection and  
97 7 allocated in this paragraph that remain unencumbered or  
97 8 unobligated at the close of the fiscal year shall not revert  
97 9 but shall remain available for expenditure for the purposes  
97 10 designated until the close of the succeeding fiscal year.

CODE: Permits the carryforward of FY 2008 funds to FY 2009 for the Phenylketonuria (PKU) Program.

DETAIL: It is estimated that \$100,000 of the funds will carry forward.

97 11 PUBLIC PROTECTION == ANTIVIRAL STOCKPILE

97 12 Sec. 72. 2007 Iowa Acts, chapter 218, section 2,  
97 13 subsection 8, paragraph d, is amended to read as follows:  
97 14 d. Of the funds appropriated in this subsection, \$150,000  
97 15 shall be used for management of the antiviral stockpile.  
97 16 Notwithstanding section 8.33, moneys appropriated in this  
97 17 subsection and allocated in this paragraph that remain  
97 18 unencumbered or unobligated at the close of the fiscal year  
97 19 shall not revert but shall remain available for expenditure  
97 20 for the purposes designated until the close of the succeeding  
97 21 fiscal year.

CODE: Permits the carryforward of FY 2008 funds from the DPH antiviral stockpile costs.

DETAIL: The estimated carryforward is \$37,145. This Section takes effect on enactment.

97 22 DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

97 23 Sec. 73. 2007 Iowa Acts, chapter 218, section 4,  
 97 24 subsection 1, is amended by adding the following new  
 97 25 unnumbered paragraph:  
 97 26 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33, up  
 97 27 to \$100,000 of the moneys appropriated in this subsection that  
 97 28 remain unencumbered or unobligated at the close of the fiscal  
 97 29 year shall not revert but shall remain available for  
 97 30 expenditure for the purposes designated in this paragraph  
 97 31 until the close of the succeeding fiscal year. The purposes  
 97 32 shall include the sign for the veterans cemetery and other  
 97 33 necessary expenses.

CODE: Permits carryforward of the funds remaining from the FY 2008 appropriation to the Department of Veterans Affairs to be used for the Iowa Cemetery signage and other necessary expenses.

DETAIL: It is estimated that \$100,000 will carry forward to FY 2009. The cemetery signage is expected to receive \$40,000 and \$60,000 is expected to be expended for various building improvements, technology, and administrative costs. This Section takes effect on enactment.

97 34 COUNTY GRANT PROGRAM

97 35 Sec. 74. 2007 Iowa Acts, chapter 218, section 4,  
 98 1 subsection 4, unnumbered paragraph 3, is amended to read as  
 98 2 follows:  
 98 3 Notwithstanding section 8.33, moneys appropriated in this  
 98 4 subsection that remain unencumbered or unobligated at the  
 98 5 close of the fiscal year shall not revert ~~to the fund from~~  
 98 6 ~~which appropriated but shall be credited to the veterans trust~~  
 98 7 ~~fund~~ but shall remain available for expenditure for the  
 98 8 purposes designated until the close of the succeeding fiscal  
 98 9 year .

CODE: Permits carryforward of FY 2008 funds for the County Veterans Grant Program.

DETAIL: It is estimated that \$200,000 will carry forward to FY 2009. This Section takes effect on enactment.

98 10 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES  
 98 11 BLOCK GRANT == CHILD CARE

98 12 Sec. 75. 2007 Iowa Acts, chapter 218, section 7,  
 98 13 subsections 1 and 7, are amended to read as follows:

98 14 1. To be credited to the family investment program account  
 98 15 and used for assistance under the family investment program  
 98 16 under chapter 239B:

98 17 ..... \$ ~~36,890,944~~

CODE: Decreases the FY 2008 appropriation from TANF to the Family Investment Program.

DETAIL: This is a decrease of \$8,500,000 from the FY 2008 TANF appropriation.

98 18 28,390,944

98 19 7. For state child care assistance:

98 20 ..... ~~\$ 18,986,177~~

98 21 27,486,177

98 22 a. Of the funds appropriated in this subsection, up to  
 98 23 \$18,986,177 shall be transferred to the child care and  
 98 24 development block grant appropriation made for the federal  
 98 25 fiscal year beginning October 1, 2007, and ending September  
 98 26 30, 2008, in 2007 Iowa Acts, ch. 204, section 14. Of this  
 98 27 amount, \$200,000 shall be used for provision of educational  
 98 28 opportunities to registered child care home providers in order  
 98 29 to improve services and programs offered by this category of  
 98 30 providers and to increase the number of providers. The  
 98 31 department may contract with institutions of higher education  
 98 32 or child care resource and referral centers to provide the  
 98 33 educational opportunities. Allowable administrative costs  
 98 34 under the contracts shall not exceed 5 percent. The  
 98 35 application for a grant shall not exceed two pages in length.  
 99 1 b. ~~The~~ Any funds appropriated in this subsection ~~shall be~~  
 99 2 ~~transferred to the child care and development block grant~~  
 99 3 ~~appropriation~~ that remain unallocated shall be used for state  
 99 4 child care assistance payments for individuals enrolled in the  
 99 5 family investment program who are employed .

CODE: FY 2008 TANF supplemental appropriation of \$8,500,000 for child care assistance.

DETAIL: This increase of FY 2008 TANF monies allows the Department to utilize an additional \$8,500,000 for direct child care assistance for FIP families.

99 6 TEMPORARY ASSISTANCE FOR NEEDY FAMILIES

99 7 FAMILY DEVELOPMENT AND SELF-SUFFICIENCY GRANT PROGRAM

99 8 Sec. 76. 2007 Iowa Acts, chapter 218, section 7,  
 99 9 subsection 3, is amended by adding the following new  
 99 10 unnumbered paragraph:

99 11 NEW UNNUMBERED PARAGRAPH . Notwithstanding section 8.33,  
 99 12 moneys appropriated in this subsection that remain  
 99 13 unencumbered or unobligated at the close of the fiscal year  
 99 14 shall not revert but shall remain available for expenditure  
 99 15 for the purposes designated until the close of the succeeding  
 99 16 fiscal year. However, unless such moneys are encumbered or

CODE: Permits the carryforward of FY 2008 Family Investment Program Account funding.

99 17 obligated on or before September 30, 2008, the moneys shall  
99 18 revert.

99 19 FAMILY INVESTMENT PROGRAM == TRANSITIONAL BENEFITS

99 20 Sec. 77. 2007 Iowa Acts, chapter 218, section 8,  
99 21 subsection 4, paragraph d, is amended to read as follows:  
99 22 ~~d. For developing and implementing a new program to~~  
99 23 ~~provide transitional benefits to families with members who are~~  
99 24 ~~employed at the time the family leaves the family investment~~  
99 25 ~~program in accordance with section 239B.11A, as enacted by~~  
99 26 ~~this Act:~~  
99 27 ..... \$ 2,000,000  
99 28 The department may adopt emergency rules to implement the  
99 29 new program.

CODE: Eliminates the FY 2008 TANF appropriation for the Transitional Benefit Program in the Family Investment Program (FIP).

DETAIL: The DHS did not implement this Program in FY 2008. This Section takes effect on enactment.

99 30 CHILDREN'S HEALTH INSURANCE PROGRAM

99 31 Sec. 78. 2007 Iowa Acts, chapter 218, section 15, is  
99 32 amended by adding the following new subsection:  
99 33 NEW SUBSECTION . 4. Notwithstanding sections 8.33 and  
99 34 514I.11, up to \$441,000 of the moneys appropriated in this  
99 35 section that remain unencumbered or unobligated at the close  
100 1 of the fiscal year shall not revert to any other fund but  
100 2 shall instead be transferred to the appropriation made in  
100 3 section 16 of this Act for child care assistance to be used  
100 4 for the state child care assistance program until the close of  
100 5 the succeeding fiscal year.

CODE: Requires nonreversion of \$441,000 of the State Children's Health Insurance Program appropriation for transfer to the Child Care Assistance appropriation.

100 6 CHILD AND FAMILY SERVICES  
100 7 TRANSFER FOR CHILD CARE

100 8 Sec. 79. 2007 Iowa Acts, chapter 218, section 18,  
100 9 subsection 3, is amended to read as follows:  
100 10 3. The department may transfer funds appropriated in this  
100 11 section as necessary to pay the nonfederal costs of services

CODE: Permits the DHS to transfer funds from the FY 2008 Child and Family Services appropriation to the State Child Care Assistance Program.

100 12 reimbursed under the medical assistance program , the state  
 100 13 child care assistance program, or the family investment  
 100 14 program which are provided to children who would otherwise  
 100 15 receive services paid under the appropriation in this section.  
 100 16 The department may transfer funds appropriated in this section  
 100 17 to the appropriations in this division of this Act for general  
 100 18 administration and for field operations for resources  
 100 19 necessary to implement and operate the services funded in this  
 100 20 section.

100 21 CHILD AND FAMILY SERVICES FY 2007=2008

100 22 Sec. 80. 2007 Iowa Acts, chapter 218, section 18, is  
 100 23 amended by adding the following new subsection:  
 100 24 NEW SUBSECTION . 5A. Notwithstanding sections 8.33 and  
 100 25 232.188, up to \$6,600,000 of the funds appropriated in this  
 100 26 section that could otherwise be designated as carryover  
 100 27 funding under section 232.188 and that would remain  
 100 28 unencumbered or unobligated at the close of the fiscal year  
 100 29 shall instead be transferred to the appropriation made in  
 100 30 section 16 of this Act for child care assistance to be used  
 100 31 for the state child care assistance program until the close of  
 100 32 the succeeding fiscal year.

CODE: Permits the DHS to carryforward up to \$6,600,000 from one-time funds remaining in child welfare resulting from the payment methodology redesign in FY 2008 to be used for the Child Care Subsidy Program in FY 2009.

DETAIL: This Section takes effect on enactment.

100 33 CHILD AND FAMILY SERVICES  
 100 34 PROTECTIVE CHILD CARE

100 35 Sec. 81. 2007 Iowa Acts, chapter 218, section 18,  
 101 1 subsection 9, is amended to read as follows:  
 101 2 9. Of the funds appropriated in this section, at least  
 101 3 \$3,696,285 shall be used for protective child care assistance.

CODE: Permits the DHS to expend more than the budgeted \$3,696,285 of FY 2008 Child and Family Services allocation on protective child care assistance.

101 4 JUVENILE DETENTION FUNDING

101 5 Sec. 82. 2007 Iowa Acts, chapter 218, section 20, is  
 101 6 amended to read as follows:  
 101 7 SEC. 20. JUVENILE DETENTION HOME FUND. Moneys deposited  
 101 8 in the juvenile detention home fund created in section 232.142

CODE: Changes the distribution of the FY 2008 Juvenile Detention Home Fund allocations as follows:

- Increases the Juvenile Detention Center initial allocation by \$2,000,000 by changing the allocation from 10.00% of the FY



101 9 during the fiscal year beginning July 1, 2007, and ending June  
 101 10 30, 2008, are appropriated to the department of human services  
 101 11 for the fiscal year beginning July 1, 2007, and ending June  
 101 12 30, 2008, for distribution as follows:

101 13 1. ~~A. The following amount which is equal to more than 10~~  
 101 14 ~~percent of the costs of the establishment, improvement,~~  
 101 15 ~~operation, and maintenance of county or multicounty juvenile~~  
 101 16 ~~detention homes in the fiscal year beginning July 1, 2006.~~  
 101 17 ~~Moneys appropriated for distribution in accordance with this~~  
 101 18 ~~subsection shall be allocated among eligible detention homes,~~  
 101 19 ~~prorated on the basis of an eligible detention home's~~  
 101 20 ~~proportion of the costs of all eligible detention homes in the~~  
 101 21 ~~fiscal year beginning July 1, 2006. ~~Notwithstanding section~~~~  
 101 22 ~~232.142, subsection 3, the financial aid payable by the state~~  
 101 23 ~~under that provision for the fiscal year beginning July 1,~~  
 101 24 ~~2007, shall be limited to the amount appropriated for the~~  
 101 25 ~~purposes of this subsection. :~~

101 26 ..... \$ 3,764,041

101 27 2. For renewal of a grant to a county with a population  
 101 28 between 189,000 and 196,000 in the latest preceding certified  
 101 29 federal census for implementation of the county's runaway  
 101 30 treatment plan under section 232.195:

101 31 ..... \$ 80,000

101 32 3. For continuation and expansion of the community  
 101 33 partnership for child protection sites:

101 34 ..... \$ 418,000

101 35 4. For continuation of the department's minority youth and  
 102 1 family projects under the redesign of the child welfare  
 102 2 system:

102 3 ..... \$ 375,000

102 4 5. For funding of the state match for the federal  
 102 5 substance abuse and mental health services administration  
 102 6 (SAMHSA) system of care grant:

102 7 ..... \$ 400,000

102 8 300,000

102 9 ~~6. For transfer to the appropriation made in this Act for~~  
 102 10 ~~child and family services to supplement the statewide~~

- 2007 expenditures to a specific amount. Eliminates the allocation that the Centers receive after all other allocations are made.
- Decreases the allocation for the State share of the federal Substance Abuse and Mental Health Services Administration (SAMHSA) grant by \$100,000.
  - Eliminates the \$1,324,000 allocation for group care and replaces it with the remaining unexpended amount in the Fund. It is estimated that \$797,027 will remain for this purpose.
  - Permits the DHS to carry forward funds that may not be needed for group care in FY 2008 from these monies into FY 2009 for the Preparation for Adult Living (PAL) Program.
  - Eliminates the initial allocation in FY 2008 for the family training for nonlicensed relatives.

This Section takes effect on enactment.

102 11 ~~expenditure target amount under section 232.143 designated in~~  
 102 12 ~~the appropriation made in this Act for child and family~~  
 102 13 ~~services:~~

102 14 ..... \$ 1,324,000

102 15 ~~7. For training of nonlicensed relatives caring for~~  
 102 16 ~~children in the child welfare system:~~

102 17 ..... \$ 276,000

102 18 ~~8. 6. The remainder for additional allocations to county~~  
 102 19 ~~or multicounty juvenile detention homes, in accordance with~~  
 102 20 ~~the distribution requirements of subsection 1 shall be~~  
 102 21 ~~credited to the appropriation made in section 18 of this Act~~  
 102 22 ~~for child and family services to supplement the statewide~~  
 102 23 ~~expenditure target amount under section 232.143 designated in~~  
 102 24 ~~that appropriation . Notwithstanding section 8.33, moneys~~  
 102 25 ~~credited pursuant to this subsection that remain unencumbered~~  
 102 26 ~~or unobligated at the close of the fiscal year shall not~~  
 102 27 ~~revert but shall remain available for expenditure for caseload~~  
 102 28 ~~growth in the preparation for adult living program pursuant to~~  
 102 29 ~~section 234.46 until the close of the succeeding fiscal year.~~

102 30 MI/MR/DD STATE CASES

102 31 ADDICTIVE DISORDERS

102 32 Sec. 83. 2007 Iowa Acts, chapter 218, section 25,  
 102 33 subsection 3, is amended to read as follows:  
 102 34 3. Notwithstanding section 8.33, moneys appropriated in  
 102 35 this section that remain unencumbered or unobligated at the  
 103 1 close of the fiscal year shall not revert but shall remain  
 103 2 available for expenditure for the purposes designated until  
 103 3 the close of the succeeding fiscal year. The first \$300,000  
 103 4 of such moneys shall be transferred to the appropriation made  
 103 5 from the general fund of the state to the department of public  
 103 6 health for addictive disorders for the fiscal year beginning  
 103 7 July 1, 2008, to be used for substance abuse treatment  
 103 8 activities.

CODE: Requires the initial \$300,000 of the FY 2008 State Cases remaining funds to be transferred to the DPH for the Addictive Disorders Program for substance abuse treatment activities.

103 9 MH/DD COMMUNITY SERVICES FUND  
 103 10 TRANSFER FOR ADDICTIVE DISORDERS  
 103 11 Sec. 84. 2007 Iowa Acts, chapter 218, section 26,  
 103 12 subsection 6, is amended to read as follows:  
 103 13 6. Of the funds appropriated in this section, \$260,000 is  
 103 14 allocated to the department for continuing the development of  
 103 15 an assessment process for use beginning in a subsequent fiscal  
 103 16 year as authorized specifically by a statute to be enacted in  
 103 17 a subsequent fiscal year, determining on a consistent basis  
 103 18 the needs and capacities of persons seeking or receiving  
 103 19 mental health, mental retardation, developmental disabilities,  
 103 20 or brain injury services that are paid for in whole or in part  
 103 21 by the state or a county. The assessment process shall be  
 103 22 developed with the involvement of counties and the mental  
 103 23 health, mental retardation, developmental disabilities, and  
 103 24 brain injury commission. Notwithstanding section 8.33, moneys  
 103 25 allocated in this subsection that remain unencumbered or  
 103 26 unobligated at the close of the fiscal year shall not revert  
 103 27 but shall be transferred to the appropriation made from the  
 103 28 general fund of the state to the department of public health  
 103 29 for addictive disorders for the fiscal year beginning July 1,  
 103 30 2008, to be used for substance abuse treatment activities.

CODE: Requires \$260,000 of the FY 2008 DHS General Administration funds for mental health assessment projects to be transferred to the DPH for Addictive Disorders substance abuse treatment activities in FY 2009.

103 31 SEXUALLY VIOLENT PREDATORS

103 32 Sec. 85. 2007 Iowa Acts, chapter 218, section 27, is  
 103 33 amended by adding the following new subsection:  
 103 34 NEW SUBSECTION . 3. Notwithstanding section 8.33, moneys  
 103 35 appropriated in this section that remain unencumbered or  
 104 1 unobligated at the close of the fiscal year shall not revert  
 104 2 but shall remain available for expenditure for the purposes  
 104 3 designated until the close of the succeeding fiscal year.

CODE: Permits the carryforward of all remaining FY 2008 funds for the DHS Sexually Violent Predator Program to FY 2009 for the Program.

DETAIL: It is estimated that \$100,000 will carry forward into FY 2009. The Section takes effect on enactment.

104 4 DEPARTMENT OF HUMAN SERVICES FIELD OPERATIONS

<p>104 5 Sec. 86. 2007 Iowa Acts, chapter 218, section 28, is  104 6 amended by adding the following new subsection:  104 7 <u>NEW SUBSECTION</u> . 4. Notwithstanding section 8.33, up to  104 8 \$1,500,000 of the moneys appropriated in this section that  104 9 remain unencumbered or unobligated at the close of the fiscal  104 10 year shall not revert but shall remain available for  104 11 expenditure for the purposes designated until the close of the  104 12 succeeding fiscal year.</p>	<p>CODE: Permits carry forward of up to \$1,500,000 from the FY 2008  DHS Field Operations appropriation to FY 2009 for Field Operations.   DETAIL: This Section takes effect on enactment.</p>
<p>104 13 DEPARTMENT OF HUMAN SERVICES GENERAL ADMINISTRATION  104 14 Sec. 87. 2007 Iowa Acts, chapter 218, section 29, is  104 15 amended by adding the following new subsections:</p>	
<p>104 16 <u>NEW SUBSECTION</u> . 4. Of the funds appropriated in this  104 17 section, \$1,000,000 is transferred to the juvenile detention  104 18 home fund created in section 232.142.</p>	<p>CODE: Transfers \$1,000,000 of the FY 2008 DHS General  Administration appropriation to the Juvenile Detention Home Fund.   DETAIL: This Section takes effect on enactment.</p>
<p>104 19 <u>NEW SUBSECTION</u> . 5. Notwithstanding section 8.33, up to  104 20 \$110,000 of the moneys appropriated in this section that  104 21 remain unencumbered or unobligated at the close of the fiscal  104 22 year shall not revert but shall remain available for  104 23 expenditure for the purposes designated until the close of the  104 24 succeeding fiscal year.</p>	<p>CODE: Permits carryforward of up to \$110,000 from the DHS FY  2008 General Administration appropriation to FY 2009 for General  Administration.   DETAIL: This Section takes effect on enactment.</p>
<p>104 25 ADJUSTMENT OF PHARMACY DISPENSING FEE</p>	
<p>104 26 Sec. 88. 2007 Iowa Acts, chapter 218, section 31,  104 27 subsection 1, paragraph b, is amended to read as follows:  104 28 b. (4) For the fiscal year beginning July 1, 2007, the  104 29 department shall reimburse pharmacy dispensing fees using a  104 30 single rate of \$4.52 per prescription, or the pharmacy's usual  104 31 and customary fee, whichever is lower.  104 32 <del>(2) Beginning July 1, 2007, the department of human</del>  104 33 <del>services shall adopt rules, pursuant to chapter 17A, to</del>  104 34 <del>provide for the adjustment of the pharmacy dispensing fee to</del>  104 35 <del>compensate for any reduction in the drug product cost</del></p>	<p>CODE: Eliminates a requirement that the Department of Human  Services adjust the pharmacy dispensing fee to compensate for losses  resulting from changes to the Average Manufacturer Price directed by  the Federal Deficit Reduction Act of 2005.   DETAIL: This Section takes effect on enactment.</p>

105 1 reimbursement resulting from implementation of the average  
 105 2 manufacturer price reimbursement standards for multisource  
 105 3 generic drug products imposed pursuant to the federal Deficit  
 105 4 Reduction Act of 2005, Pub. L. No. 109-171. In implementing  
 105 5 the reimbursement, the department may adjust the reimbursement  
 105 6 amount as necessary to provide reimbursement within the state  
 105 7 funding appropriated for the fiscal year beginning July 1,  
 105 8 2007, and ending June 30, 2008, for this purpose. The  
 105 9 department shall submit a medical assistance state plan  
 105 10 amendment to the centers for Medicare and Medicaid services of  
 105 11 the United States department of health and human services as  
 105 12 necessary to implement this subparagraph (2).

105 13 PHARMACEUTICAL SETTLEMENT ACCOUNT

105 14 Sec. 89. 2007 Iowa Acts, chapter 218, section 72, is  
 105 15 amended to read as follows:  
 105 16 SEC. 72. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
 105 17 appropriated from the pharmaceutical settlement account  
 105 18 created in section 249A.33 to the department of human services  
 105 19 for the fiscal year beginning July 1, 2007, and ending June  
 105 20 30, 2008, the following amount, or so much thereof as is  
 105 21 necessary, to be used for the purpose designated:  
 105 22 To supplement the appropriations made for medical contracts  
 105 23 under the medical assistance program:  
 105 24 ..... \$ 1,323,833  
 105 25 1,349,833  
 105 26 Of the funds appropriated in this section, notwithstanding  
 105 27 section 249A.33, \$26,000 is transferred to the appropriation  
 105 28 made in this Act from the general fund of the state to the  
 105 29 department of public health for chronic conditions to be used  
 105 30 for the center for congenital and inherited disorders  
 105 31 established pursuant to section 136A.3.

CODE: Supplemental FY 2008 Pharmaceutical Settlement Account appropriation for medical contract costs of \$26,000 for the Center for Congenital and Inherited Disorders.

DETAIL: Senate File 2417 (Healthy Iowans Tobacco Trust) eliminates the FY 2008 appropriation for the Center for Congenital and Inherited Disorders and this Pharmaceutical Settlement Account appropriation replaces it. This Section takes effect on enactment.

105 32 IOWACARE COSTS

105 33 Sec. 90. 2007 Iowa Acts, chapter 218, section 74, is  
 105 34 amended by adding the following new subsections:  
 105 35 NEW SUBSECTION . 8. For payment to the publicly owned  
 106 1 acute care teaching hospital located in a county with a  
 106 2 population of over 350,000 included in the expansion  
 106 3 population provider network pursuant to chapter 249J:  
 106 4 ..... \$ 230,000

CODE: Health Care Transformation Account supplemental FY 2008 appropriation of \$230,000 for the IowaCare Program at Polk County Broadlawns Medical Center.

106 5 Disbursements under this subsection shall be made monthly.  
 106 6 The hospital shall submit a report following the close of the  
 106 7 fiscal year regarding use of the funds appropriated in this  
 106 8 subsection to the persons specified in this Act to receive  
 106 9 reports.

Requires disbursements to Broadlawns Medical Center to be made monthly. The Center is to submit a report following the close of the fiscal year regarding use of the funds appropriated in this Section.

106 10 NEW SUBSECTION . 9. For the medical assistance program  
 106 11 only to the extent all other appropriations made for the  
 106 12 program are insufficient:  
 106 13 ..... \$ 2,500,000

CODE: Health Care Transformation Account contingent appropriation of \$2,500,000 for the Medicaid Program.

DETAIL: These funds will only be accessed if all other appropriations for the Program are insufficient.

106 14 TRANSFER OF BRAIN INJURY FUNDING TO MEDICAL ASSISTANCE

106 15 Sec. 91. 2006 Iowa Acts, chapter 1185, section 1,  
 106 16 subsection 2, as amended by 2007 Iowa Acts, chapter 218,  
 106 17 section 83, subsection 2, paragraph c, is amended by adding  
 106 18 the following new unnumbered paragraph:  
 106 19 NEW UNNUMBERED PARAGRAPH . Notwithstanding any provision of  
 106 20 law to the contrary, moneys that were transferred to the  
 106 21 department of public health pursuant to this paragraph "c"  
 106 22 that remain unencumbered or unobligated at the close of the  
 106 23 fiscal year shall not revert but shall instead be transferred  
 106 24 to the department of human services to the appropriation made  
 106 25 for the medical assistance program in 2007 Iowa Acts, chapter  
 106 26 218, section 11. Notwithstanding section 8.33, the  
 106 27 transferred moneys shall not revert at the close of the fiscal

CODE: Transfers the remaining FY 2008 Brain Injury Program funds from DPH to the DHS Medical Assistance appropriation.

DETAIL: An estimated \$2,666,378 is expected to be transferred. This Section takes effect on enactment.

106 28 year but shall instead remain available to be used for the  
106 29 medical assistance program in the succeeding fiscal year.

106 30 HEALTH CARE TRUST FUND

106 31 DEPARTMENT OF PUBLIC HEALTH == ADDICTIVE DISORDERS

106 32 Sec. 92. 2007 Iowa Acts, chapter 218, section 97,  
106 33 subsection 1, is amended by adding the following new  
106 34 paragraph:  
106 35 NEW PARAGRAPH . d. Notwithstanding section 8.33, moneys  
107 1 appropriated and allocated in this subsection that remain  
107 2 unencumbered or unobligated at the close of the fiscal year  
107 3 shall not revert but shall remain available for expenditure  
107 4 for the purposes designated until the close of the succeeding  
107 5 fiscal year.

CODE: Permits FY 2008 Health Care Trust Fund Addictive Disorder funds to carry over to FY 2009.

DETAIL: It is estimated that \$34,000 from the Cultural Competency Substance Abuse Treatment funds will carry forward to FY 2009. This Section takes effect on enactment.

107 6 HEALTH CARE TRUST FUND == DEPARTMENT OF  
107 7 PUBLIC HEALTH == HEALTHY CHILDREN AND FAMILIES

107 8 Sec. 93. 2007 Iowa Acts, chapter 218, section 97,  
107 9 subsection 2, is amended by adding the following new  
107 10 paragraph:  
107 11 NEW PARAGRAPH . g. Notwithstanding section 8.33, moneys  
107 12 appropriated and allocated in this subsection that remain  
107 13 unencumbered or unobligated at the close of the fiscal year  
107 14 shall not revert but shall remain available for expenditure  
107 15 for the purposes designated until the close of the succeeding  
107 16 fiscal year.

CODE: Permits Health Care Trust Funds for the DPH Healthy Children and Families budget to carry forward to FY 2009.

DETAIL: This is estimated to be \$19,800 from the FY 2008 Tissue Bank allocation. This Section takes effect on enactment.

107 17 HEALTH CARE TRUST FUND == DEPARTMENT OF  
107 18 PUBLIC HEALTH == CHRONIC CONDITIONS

107 19 Sec. 94. 2007 Iowa Acts, chapter 218, section 97,  
107 20 subsection 3, is amended by adding the following new  
107 21 paragraph:  
107 22 NEW PARAGRAPH . dd. Notwithstanding section 8.33, moneys  
107 23 appropriated and allocated in this subsection that remain

CODE: Permits the FY 2008 DPH Health Care Trust Fund Chronic Conditions appropriation to carry forward to FY 2009.

DETAIL: It is estimated that \$10,000 from the Iowa Consortium for Comprehensive Cancer Control will carry forward to FY 2009.

107 24 unencumbered or unobligated at the close of the fiscal year  
107 25 shall not revert but shall remain available for expenditure  
107 26 for the purposes designated until the close of the succeeding  
107 27 fiscal year.

107 28 HEALTH CARE TRUST FUND == DEPARTMENT OF  
107 29 HUMAN SERVICES == STATE CHILDREN'S  
107 30 HEALTH INSURANCE PROGRAM

107 31 Sec. 95. 2007 Iowa Acts, chapter 218, section 98,  
107 32 subsection 2, is amended by adding the following new  
107 33 paragraph:  
107 34 NEW PARAGRAPH . d. Notwithstanding section 8.33, moneys  
107 35 appropriated in this subsection that are allocated for  
108 1 outreach and remain unencumbered or unobligated at the close  
108 2 of the fiscal year, shall not revert but shall remain  
108 3 available for expenditure for the purposes designated until  
108 4 the close of the succeeding fiscal year.

108 5 Sec. 96. Section 239B.11A, Code Supplement 2007, is  
108 6 repealed.

108 7 Sec. 97. EFFECTIVE DATE. This division of this Act, being  
108 8 deemed of immediate importance, takes effect upon enactment.

108 9 DIVISION VI  
108 10 PRIOR YEAR APPROPRIATION CHANGES

108 12 Sec. 98. 2007 Iowa Acts, chapter 214, section 9,  
108 13 subsection 2, paragraph b, is amended to read as follows:  
108 14 b. Psychiatric hospital  
108 15 For salaries, support, maintenance, equipment,  
108 16 miscellaneous purposes, for the care, treatment, and  
108 17 maintenance of committed and voluntary public patients, and

CODE: Permits the carryforward of any FY 2008 outreach dollars appropriated to the Medicaid Program to FY 2009.

DETAIL: The media campaign did not begin until January 2008. It is estimated that there will be up to \$300,000 to carry forward.

CODE: Repeals the Transitional Benefit Program in the Family Investment Program (FIP).

DETAIL: The FY 2008 funding for this Program is eliminated in this Act.

Specifies that this Division for FY 2008 carryforwards takes effect on enactment.

CODE: Eliminates the FY 2008 General Fund appropriation to the Psychiatric Hospital at the University of Iowa.

DETAIL: The funding will be replaced with an allocation from the IowaCare appropriation.



PG LN	Senate File 2425	Explanation
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108 18 for not more than the following full-time equivalent  
 108 19 positions:  
 108 20 ..... \$ 7,043,056  
 108 21 0  
 108 22 ..... FTEs 269.65

108 23 Sec. 99. 2007 Iowa Acts, chapter 215, section 15,  
 108 24 unnumbered paragraph 1, is amended to read as follows:  
 108 25 There is appropriated from the general fund of the state to  
 108 26 the salary adjustment fund for distribution by the department  
 108 27 of management to the various state departments, boards,  
 108 28 commissions, councils, and agencies, including the state board  
 108 29 of regents except as otherwise provided, and the judicial  
 108 30 branch, for the fiscal year beginning July 1, 2007, and ending  
 108 31 June 30, 2008, the amount of ~~\$106,848,094~~ \$106,569,196, or so  
 108 32 much thereof as may be necessary, to fully fund annual pay  
 108 33 adjustments, expense reimbursements, and related benefits  
 108 34 implemented pursuant to the following:

CODE: Adjusts the FY 2008 salary allocation language to eliminate funding for the Psychiatric Hospital at the University of Iowa. The salary funding for the Hospital will be allocated from the FY 2008 Medicaid appropriation.

108 35 Sec. 100. 2007 Iowa Acts, chapter 215, section 15, is  
 109 1 amended by adding the following new subsection:  
 109 2 NEW SUBSECTION . 16. The amount distributed to the state  
 109 3 psychiatric hospital administered by the state board of  
 109 4 regents from the appropriation in this section shall be  
 109 5 reduced to zero.

CODE: Specifies the FY 2008 salary funding for the Psychiatric Hospital at the University of Iowa is eliminated.

109 6 Sec. 101. 2007 Iowa Acts, chapter 218, section 11,  
 109 7 unnumbered paragraph 2, is amended to read as follows:  
 109 8 For medical assistance reimbursement and associated costs  
 109 9 as specifically provided in the reimbursement methodologies in  
 109 10 effect on June 30, 2007, except as otherwise expressly  
 109 11 authorized by law, including reimbursement for abortion  
 109 12 services, which shall be available under the medical  
 109 13 assistance program only for those abortions which are  
 109 14 medically necessary:  
 109 15 ..... \$ 646,771,820  
 109 16 631,593,774

CODE: General Fund Medical Assistance supplemental appropriation for FY 2008 of \$14,821,954 for:

- \$7,321,954 to the DHS to be used for the State share of the Disproportionate Share payment and the IowaCare Account. The funds are available as a result of the reduction of the FY 2008 University of Iowa Psychiatric Hospital appropriation in this Act.
- \$7,500,000 supplemental appropriation for the Medicaid program.

109 17 Sec. 102. 2007 Iowa Acts, chapter 218, section 11, is  
109 18 amended by adding the following new subsections:  
109 19 NEW SUBSECTION . 17. a. Of the funds appropriated in this  
109 20 section, \$2,797,719 is allocated for state match for  
109 21 disproportionate share hospital payment of \$7,321,954 to  
109 22 hospitals that meet both of the following conditions:  
109 23 (1) The hospital qualifies for disproportionate share and  
109 24 graduate medical education payments.  
109 25 (2) The hospital is an Iowa state-owned hospital with more  
109 26 than 500 beds and eight or more distinct residency specialty  
109 27 or subspecialty programs recognized by the American college of  
109 28 graduate medical education.  
109 29 b. Distribution of the disproportionate share payment  
109 30 shall be made on a monthly basis. The total amount of  
109 31 disproportionate share payments including graduate medical  
109 32 education, enhanced disproportionate share, and Iowa  
109 33 state-owned teaching hospital payments shall not exceed the  
109 34 amount of the state's allotment under Pub. L. No. 102=234. In  
109 35 addition, the total amount of all disproportionate share  
110 1 payments shall not exceed the hospital-specific  
110 2 disproportionate share limits under Pub. L. No. 103=66.  
110 3 NEW SUBSECTION . 18. Of the funds appropriated in this  
110 4 section, \$4,524,235 is transferred to the IowaCare account  
110 5 created in section 249J.24 for the fiscal year beginning July  
110 6 1, 2007, and ending June 30, 2008.  
110 7 NEW SUBSECTION . 19. The department shall immediately  
110 8 notify the governor and the general assembly of any changes in  
110 9 federal policies or application of policies that impact the  
110 10 distribution of hospital disproportionate share payments.

110 11 Sec. 103. 2007 Iowa Acts, chapter 218, section 73,  
110 12 subsection 2, is amended to read as follows:  
110 13 2. There is appropriated from the IowaCare account created  
110 14 in section 249J.24 to the state board of regents for  
110 15 distribution to the university of Iowa hospitals and clinics  
110 16 for the fiscal year beginning July 1, 2007, and ending June  
110 17 30, 2008, the following amount, or so much thereof as is

CODE: Requires \$2,797,719 of the funds appropriated for the FY  
2008 Medicaid appropriation to be allocated for the State match for  
Disproportionate Share Payments and \$4,524,235 is to be transferred  
to the IowaCare Account.

CODE: IowaCare Account supplemental appropriation of \$15,684,211  
for FY 2008 to the Board of Regents for the IowaCare Program.

110 18 necessary, to be used for the purposes designated:  
 110 19 For salaries, support, maintenance, equipment, and  
 110 20 miscellaneous purposes, for the provision of medical and  
 110 21 surgical treatment of indigent patients, for provision of  
 110 22 services to members of the expansion population pursuant to  
 110 23 chapter 249J, and for medical education:

110 24 ..... \$ 10,000,000

110 25 25,684,211

110 26 The amount appropriated in this subsection shall be  
 110 27 distributed only if expansion population claims adjudicated  
 110 28 and paid by the Iowa Medicaid enterprise exceed the  
 110 29 appropriation to the state board of regents for distribution  
 110 30 to the university of Iowa hospitals and clinics provided in  
 110 31 subsection 1. The amount appropriated in this subsection  
 110 32 shall be distributed monthly for expansion population claims  
 110 33 adjudicated and approved for payment by the Iowa Medicaid  
 110 34 enterprise using medical assistance program reimbursement  
 110 35 rates.

111 1 Notwithstanding section 8.33, moneys appropriated in this  
 111 2 subsection that remain unencumbered or unobligated at the  
 111 3 close of the fiscal year shall not revert but shall remain  
 111 4 available for expenditure for the purposes designated until  
 111 5 the close of the succeeding fiscal year.

111 6 Sec. 104. EFFECTIVE DATE == RETROACTIVE APPLICABILITY.  
 111 7 This division of this Act, being deemed of immediate  
 111 8 importance, takes effect upon enactment and is retroactively  
 111 9 applicable to December 21, 2007.

The Sections relating to the FY 2008 changes to the University of Iowa's Psychiatric Hospital appropriations and IowaCare Program appropriation are effective on enactment and are retroactive to December 21, 2007.

111 10 DIVISION VII  
 111 11 CODE CHANGES

111 12 Sec. 105. Section 28.9, subsection 5, Code 2007, is  
 111 13 amended to read as follows:  
 111 14 5. A ~~community empowerment gifts and grants~~ first years  
 111 15 first account is created in the Iowa empowerment fund under  
 111 16 the authority of the department of management. The account

CODE: Changes the name of the Community Empowerment Gifts and Grants Account to the First Years First Account.

111 17 shall consist of gift or grant moneys obtained from any  
 111 18 source, including but not limited to the federal government.  
 111 19 Moneys credited to the account are appropriated to the  
 111 20 department of management to be used for the community  
 111 21 empowerment-related purposes for which the moneys were  
 111 22 received.

111 23 Sec. 106. Section 135.22B, subsections 3 and 4, Code  
 111 24 Supplement 2007, are amended to read as follows:  
 111 25 3. PURPOSE. The purpose of the brain injury services  
 111 26 program is to provide services, service funding, or other  
 111 27 support for persons with a brain injury under ~~one of~~ the  
 111 28 cost=share program component or other components established  
 111 29 pursuant to this section. Implementation of the cost=share  
 111 30 component or any other component of the program is subject to  
 111 31 the funding made available for the program.

111 32 ~~4. GENERAL REQUIREMENTS == WAIVER=ELIGIBLE COMPONENT.~~

111 33 ~~a. The component of the brain injury services program for~~  
 111 34 ~~persons eligible for the brain injury services waiver is~~  
 111 35 ~~subject to the requirements provided in this subsection.~~

112 1 ~~b. If a person is eligible for the brain injury services~~  
 112 2 ~~waiver and is on the waiting list for the waiver but the~~  
 112 3 ~~appropriation for the medical assistance program does not have~~  
 112 4 ~~sufficient funding designated to pay the nonfederal share of~~  
 112 5 ~~the costs to remove the person from the waiting list, the~~  
 112 6 ~~brain injury services program may provide the funding for the~~  
 112 7 ~~nonfederal share of the costs in order for the person to be~~  
 112 8 ~~removed from the waiting list and receive services under the~~  
 112 9 ~~waiver.~~

112 10 ~~c. A person who receives support under the waiver=eligible~~  
 112 11 ~~component is not eligible to receive support under the~~  
 112 12 ~~cost=share component of the program.~~

112 13 ~~d. Provision of funding under the waiver=eligible~~  
 112 14 ~~component is not an entitlement. Subject to the department of~~  
 112 15 ~~human services requirements for the brain injury services~~  
 112 16 ~~waiver waiting list, the program administrator shall make the~~  
 112 17 ~~final determination whether funding will be authorized under~~

CODE: Eliminates the waiver-eligible portion of the Brain Injury Cost Share Services Program in the Department of Public Health. Limits the implementation of the Cost Share Program to available funding. Funding for the Cost Share Program is not provided for FY 2009. Funding for the Brain Injury Waivers in the Brain Injury Services Program of the Department of Public Health has been added to the Medical Assistance Program (Medicaid) in the Department of Human Services for FY 2009 for continued funding of the Brain Injury Waiver.

112 18 ~~this component.~~

112 19 Sec. 107. Section 135.22B, subsection 5, unnumbered  
112 20 paragraph 1, Code Supplement 2007, is amended to read as  
112 21 follows:

112 22 The cost=share component of the brain injury services  
112 23 program shall be directed to persons who have been determined  
112 24 to be ineligible for the brain injury services waiver or  
112 25 persons who are eligible for the waiver but funding was not  
112 26 authorized or available to provide waiver eligibility for the  
112 27 persons ~~under the waiver=eligible component~~ . The cost=share  
112 28 component is subject to general requirements which shall  
112 29 include but are not limited to all of the following:

112 30 Sec. 108. Section 135.22B, subsection 8, paragraph a, Code  
112 31 Supplement 2007, is amended to read as follows:

112 32 a. The application materials for services under ~~both the~~  
112 33 ~~waiver=eligible and cost=share components~~ component of the  
112 34 brain injury services program shall use the application form  
112 35 and other materials of the brain injury services waiver. In  
113 1 order to apply for the brain injury services program, the  
113 2 applicant must authorize the department of human services to  
113 3 provide the applicant's waiver application materials to the  
113 4 brain injury services program. The application materials  
113 5 provided shall include but are not limited to the waiver  
113 6 application and any denial letter, financial assessment, and  
113 7 functional assessment regarding the person.

113 8 Sec. 109. NEW SECTION . 135.155 EARLY CHILDHOOD IOWA  
113 9 COUNCIL.

113 10 1. COUNCIL CREATED. An early childhood Iowa council is  
113 11 created as an alliance of stakeholders in early care, health,  
113 12 and education systems that affect children ages zero through  
113 13 five in Iowa.

113 14 2. PURPOSE. The purpose of the early childhood Iowa  
113 15 council is to oversee the development of an Iowa early  
113 16 childhood system by integrating the early care, health, and

CODE: Eliminates the waiver-eligible portion of the Brain Injury Cost Share Services Program in the Department of Public Health. Funding for the Brain Injury Waivers has been added to the Medical Assistance Program (Medicaid) in the Department of Human Services.

CODE: Eliminates the waiver-eligible portion of the Brain Injury Cost Share Services Program in the Department of Public Health. Funding for the Brain Injury Waivers has been added to the Medical Assistance Program (Medicaid) in the Department of Human Services.

CODE: Establishes an Early Childhood Iowa Advisory Council in the Department of Public Health.

113 17 education systems addressing the needs of children ages zero  
113 18 through five and their families. The council shall advise the  
113 19 governor, general assembly, and public and private policy  
113 20 bodies and service providers in coordinating activities  
113 21 throughout the state to fulfill its purpose.

113 22 3. VISION STATEMENT. All system development activities  
113 23 addressed by the early childhood Iowa council shall be aligned  
113 24 around the following vision statement for the children of  
113 25 Iowa: "Every child, beginning at birth, will be healthy and  
113 26 successful."

113 27 4. MEMBERSHIP. The early childhood Iowa council  
113 28 membership shall include a representative of any organization  
113 29 that touches the lives of young children in the state ages  
113 30 zero through five, has endorsed the purpose and vision  
113 31 statement for the council, has endorsed the guiding principles  
113 32 adopted by the council for the early childhood system, and has  
113 33 formally asked to be a member and remains actively engaged in  
113 34 council activities. The council shall work to ensure there is  
113 35 geographic, cultural, and ethnic diversity among the  
114 1 membership.

114 2 5. PROCEDURE. Except as otherwise provided by law, the  
114 3 early childhood Iowa council shall determine its own rules of  
114 4 procedure and operating provisions.

114 5 6. STEERING COMMITTEE. The early childhood Iowa council  
114 6 shall operate with a steering committee to organize, manage,  
114 7 and coordinate the activities of the council and its component  
114 8 groups. The steering committee may act on behalf of the  
114 9 council as necessary. The steering committee membership shall  
114 10 consist of the co-chairpersons of the council's component  
114 11 groups, the chairperson of the state agency liaison team, the  
114 12 community empowerment facilitator or the facilitator's  
114 13 designee, and other leaders designated by the council.

114 14 7. COMPONENT GROUPS. The early childhood Iowa council  
114 15 shall maintain component groups to address the key components  
114 16 of the Iowa early childhood system. Each component group  
114 17 shall have one private and one public agency co-chairperson.  
114 18 The council may change the component groups as deemed

114 19 necessary by the advisory council. Initially, there shall be  
114 20 a component group for each of the following:  
114 21 a. Governance planning and administration.  
114 22 b. Professional development.  
114 23 c. Public engagement.  
114 24 d. Quality services and programs.  
114 25 e. Resources and funding.  
114 26 f. Results accountability.

114 27 8. STATE AGENCY LIAISON TEAM. A state agency liaison team  
114 28 shall provide input into the efforts of the early childhood  
114 29 Iowa council. In addition to designees of the governor, the  
114 30 team shall consist of the directors or chief administrators,  
114 31 or their designees, from the following state agencies and  
114 32 programs:  
114 33 a. Child health specialty clinics.  
114 34 b. Office of community empowerment in the department of  
114 35 management.  
115 1 c. Department of education.  
115 2 d. Division of libraries and information services of the  
115 3 department of education.  
115 4 e. Office of the governor.  
115 5 f. Department of human rights.  
115 6 g. Department of human services.  
115 7 h. Postsecondary education institutions, including but not  
115 8 limited to institutions of higher learning under the control  
115 9 of the state board of regents and Iowa community colleges.  
115 10 i. Department of public health.

115 11 9. DUTIES. In addition to the advisory function specified  
115 12 in subsection 2, the early childhood Iowa council's duties  
115 13 shall include but are not limited to all of the following  
115 14 regarding the Iowa early childhood system:  
115 15 a. Coordinate the development and implementation of a  
115 16 strategic plan.  
115 17 b. Assist in the development of responsibilities across  
115 18 agencies and other entities to achieve strategic goals.  
115 19 c. Work with the Iowa empowerment board in developing  
115 20 public-private partnerships to support the early childhood

115 21 system through the first years first account in the Iowa  
115 22 empowerment fund and other efforts for expanding investment of  
115 23 private funding in the early childhood system. As this and  
115 24 similar efforts to expand and coordinate investments from all  
115 25 public and private sources evolve and mature, make  
115 26 recommendations for designation of or contracting with a  
115 27 private nonprofit organization to serve as a fiscal agent for  
115 28 the early childhood system or another approach for increasing  
115 29 public and private investment in the system.  
115 30 d. Report annually by December 31 to the governor and  
115 31 general assembly. The report content shall include but is not  
115 32 limited to all of the following:  
115 33 (1) The status and results of the council's efforts to  
115 34 engage the public regarding the early care, health, and  
115 35 education needs of children ages zero through five and the  
116 1 efforts to develop and promote private sector involvement with  
116 2 the early childhood system.  
116 3 (2) The status of the community empowerment initiative and  
116 4 the overall early childhood system in achieving the following  
116 5 initial set of desired results identified in section 28.2:  
116 6 (a) Healthy children.  
116 7 (b) Children ready to succeed in school.  
116 8 (c) Safe and supportive communities.  
116 9 (d) Secure and nurturing families.  
116 10 (e) Secure and nurturing early care and education  
116 11 environments.

116 12 Sec. 110. NEW SECTION . 135.156 LEAD AGENCY AND OTHER  
116 13 STATE AGENCIES.  
116 14 1. The lead agency for support of the early childhood Iowa  
116 15 council for state agency efforts to develop an early childhood  
116 16 system for Iowa shall be the department of public health.  
116 17 2. The department shall work with the early childhood Iowa  
116 18 council in integrating early care, health, and education  
116 19 systems to develop an early childhood system for Iowa. The  
116 20 department shall do all of the following in developing the  
116 21 system:

CODE: Requires the Department of Public Health to be the State agency responsible for the Early Childhood Iowa Council.



116 22 a. Work with state agencies to enter into memorandums of  
116 23 understanding outlining the agencies' responsibilities in the  
116 24 system.

116 25 b. Work with private businesses, foundations, and  
116 26 nonprofit organizations in implementing a public-private  
116 27 partnership to develop and provide funding for the system.

116 28 c. Maintain an internet site for distributing the  
116 29 information provided through the council and its component  
116 30 groups.

116 31 Sec. 111. Section 135B.34, Code 2007, is amended by  
116 32 striking the section and inserting in lieu thereof the  
116 33 following:

116 34 135B.34 HOSPITAL EMPLOYEES == CRIMINAL HISTORY AND ABUSE  
116 35 RECORD CHECKS == PENALTY.

117 1 1. Prior to employment of a person in a hospital, the  
117 2 hospital shall request that the department of public safety  
117 3 perform a criminal history check and the department of human  
117 4 services perform child and dependent adult abuse record checks  
117 5 of the person in this state. A hospital shall inform all  
117 6 persons prior to employment regarding the performance of the  
117 7 records checks and shall obtain, from the persons, a signed  
117 8 acknowledgment of the receipt of the information. A hospital  
117 9 shall include the following inquiry in an application for  
117 10 employment: "Do you have a record of founded child or  
117 11 dependent adult abuse or have you ever been convicted of a  
117 12 crime, in this state or any other state?"

117 13 2. a. If it is determined that a person being considered  
117 14 for employment in a hospital has committed a crime, the  
117 15 department of public safety shall notify the hospital that  
117 16 upon the request of the hospital the department of human  
117 17 services will perform an evaluation to determine whether the  
117 18 crime warrants prohibition of the person's employment in the  
117 19 hospital.

117 20 b. If a department of human services child or dependent  
117 21 adult abuse record check shows that the person has a record of  
117 22 founded child or dependent adult abuse, the department of

CODE: Requires hospitals to obtain criminal and abuse background checks for hospital employees.

117 23 human services shall notify the hospital that upon the request  
117 24 of the hospital the department of human services will perform  
117 25 an evaluation to determine whether the founded child or  
117 26 dependent adult abuse warrants prohibition of the person's  
117 27 employment in the hospital.

117 28 c. An evaluation performed under this subsection shall be  
117 29 performed in accordance with procedures adopted for this  
117 30 purpose by the department of human services.

117 31 d. (1) If a person owns or operates more than one  
117 32 hospital, and an employee of one of such hospitals is  
117 33 transferred to another such hospital without a lapse in  
117 34 employment, the hospital is not required to request additional  
117 35 criminal and child and dependent adult abuse records checks of  
118 1 that employee.

118 2 (2) If the ownership of a hospital is transferred, at the  
118 3 time of transfer the records checks required by this section  
118 4 shall be performed for each employee for whom there is no  
118 5 documentation that such records checks have been performed.  
118 6 The hospital may continue to employ such employee pending the  
118 7 performance of the records checks and any related evaluation.

118 8 3. In an evaluation, the department of human services  
118 9 shall consider the nature and seriousness of the crime or  
118 10 founded child or dependent adult abuse in relation to the  
118 11 position sought or held, the time elapsed since the commission  
118 12 of the crime or founded child or dependent adult abuse, the  
118 13 circumstances under which the crime or founded child or  
118 14 dependent adult abuse was committed, the degree of  
118 15 rehabilitation, the likelihood that the person will commit the  
118 16 crime or founded child or dependent adult abuse again, and the  
118 17 number of crimes or founded child or dependent adult abuses  
118 18 committed by the person involved. If the department of human  
118 19 services performs an evaluation for the purposes of this  
118 20 section, the department of human services has final authority  
118 21 in determining whether prohibition of the person's employment  
118 22 is warranted.

118 23 4. a. Except as provided in paragraph "b" and subsection  
118 24 2, a person who has committed a crime or has a record of

118 25 founded child or dependent adult abuse shall not be employed  
118 26 in a hospital licensed under this chapter unless an evaluation  
118 27 has been performed by the department of human services.  
118 28 b. A person with a criminal or abuse record who is  
118 29 employed by a hospital licensed under this chapter and is  
118 30 hired by another licensee without a lapse in employment shall  
118 31 be subject to the criminal history and abuse record checks  
118 32 required pursuant to subsection 1. If an evaluation was  
118 33 previously performed by the department of human services  
118 34 concerning the person's criminal or abuse record and it was  
118 35 determined that the record did not warrant prohibition of the  
119 1 person's employment and the latest record checks do not  
119 2 indicate a crime was committed or founded abuse record was  
119 3 entered subsequent to that evaluation, the person may commence  
119 4 employment with the other licensee while the department of  
119 5 human services' evaluation of the latest record checks is  
119 6 pending. Otherwise, the requirements of paragraph "a" remain  
119 7 applicable to the person's employment.  
119 8 5. a. If a person employed by a hospital that is subject  
119 9 to this section is convicted of a crime or has a record of  
119 10 founded child or dependent adult abuse entered in the abuse  
119 11 registry after the person's employment application date, the  
119 12 person shall inform the hospital of such information within  
119 13 forty-eight hours of the criminal conviction or entry of the  
119 14 record of founded child or dependent adult abuse. The  
119 15 hospital shall act to verify the information within  
119 16 forty-eight hours of notification. If the information is  
119 17 verified, the requirements of subsections 2, 3, and 4  
119 18 regarding employability and evaluations shall be applied by  
119 19 the hospital to determine whether or not the person's  
119 20 employment is continued. The hospital may continue to employ  
119 21 the person pending the performance of an evaluation by the  
119 22 department of human services to determine whether prohibition  
119 23 of the person's employment is warranted. A person who is  
119 24 required by this subsection to inform the person's employer of  
119 25 a conviction or entry of an abuse record and fails to do so  
119 26 within the required period commits a serious misdemeanor.

119 27 b. If a hospital receives credible information, as  
 119 28 determined by the hospital, that a person employed by the  
 119 29 hospital has been convicted of a crime or a record of founded  
 119 30 child or dependent adult abuse has been entered in the abuse  
 119 31 registry after employment from a person other than the  
 119 32 employee and the employee has not informed the hospital of  
 119 33 such information within the period required under paragraph  
 119 34 "a", the hospital shall act to verify the credible information  
 119 35 within forty-eight hours of receipt of the credible  
 120 1 information. If the information is verified, the requirements  
 120 2 of subsections 2, 3, and 4 regarding employability and  
 120 3 evaluations shall be applied by the hospital to determine  
 120 4 whether or not the person's employment is continued.  
 120 5 c. The hospital may notify the county attorney for the  
 120 6 county where the hospital is located of any violation or  
 120 7 failure by an employee to notify the hospital of a criminal  
 120 8 conviction or entry of an abuse record within the period  
 120 9 required under paragraph "a".  
 120 10 6. A hospital licensed in this state may access the single  
 120 11 contact repository established by the department pursuant to  
 120 12 section 135C.33 as necessary for the hospital to perform  
 120 13 record checks of persons employed or being considered for  
 120 14 employment by the hospital.

120 15 Sec. 112. Section 135C.33, Code 2007, is amended to read  
 120 16 as follows:

120 17 135C.33 EMPLOYEES == CHILD OR DEPENDENT ADULT ABUSE  
 120 18 INFORMATION AND CRIMINAL RECORDS RECORD CHECKS ==  
 EVALUATIONS

120 19 == APPLICATION TO OTHER PROVIDERS == PENALTY .

120 20 1. ~~Beginning July 1, 1997, prior~~ Prior to employment of a  
 120 21 person in a facility, the facility shall request that the  
 120 22 department of public safety perform a criminal history check  
 120 23 and the department of human services perform a child and  
 120 24 dependent adult abuse record check checks of the person in  
 120 25 this state. ~~In addition, the facility may request that the~~  
 120 26 ~~department of human services perform a child abuse record~~

CODE: Requires criminal and abuse background checks for certain health care employees.

120 27 ~~check in this state. Beginning July 1, 1997, a~~ A facility  
120 28 shall inform all persons prior to employment regarding the  
120 29 performance of the records checks and shall obtain, from the  
120 30 persons, a signed acknowledgment of the receipt of the  
120 31 information. ~~Additionally, a~~ A facility shall include the  
120 32 following inquiry in an application for employment: "Do you  
120 33 have a record of founded child or dependent adult abuse or  
120 34 have you ever been convicted of a crime, in this state or any  
120 35 other state?"

121 1 ~~2. a. If the~~ it is determined that a person being  
121 2 considered for employment in a facility has been convicted of  
121 3 a crime under a law of any state ~~or has a record of founded~~  
121 4 ~~child or dependent adult abuse~~ , the department of public  
121 5 safety shall notify the licensee that upon the request of the  
121 6 licensee the department of human services shall, upon the  
121 7 facility's request, perform an evaluation will perform an  
121 8 evaluation to determine whether the crime ~~or founded child or~~  
121 9 ~~dependent adult abuse~~ warrants prohibition of the person's  
121 10 employment in the facility.

121 11 b. If a department of human services child or dependent  
121 12 adult abuse record check shows that such person has a record  
121 13 of founded child or dependent adult abuse, the department of  
121 14 human services shall notify the licensee that upon the request  
121 15 of the licensee the department of human services will perform  
121 16 an evaluation to determine whether the founded child or  
121 17 dependent adult abuse warrants prohibition of employment in  
121 18 the facility.

121 19 ~~c. The~~ An evaluation performed under this subsection shall  
121 20 be performed in accordance with procedures adopted for this  
121 21 purpose by the department of human services.

121 22 d. (1) If a person owns or operates more than one  
121 23 facility, and an employee of one of such facilities is  
121 24 transferred to another such facility without a lapse in  
121 25 employment, the facility is not required to request additional  
121 26 criminal and child and dependent adult abuse record checks of  
121 27 that employee.

121 28 (2) If the ownership of a facility is transferred, at the

121 29 time of transfer the records checks required by this section  
121 30 shall be performed for each employee for whom there is no  
121 31 documentation that such records checks have been performed.  
121 32 The facility may continue to employ such employee pending the  
121 33 performance of the records checks and any related evaluation.

121 34 ~~2. If the department of public safety determines that a~~  
121 35 ~~person has committed a crime and is to be employed in a~~  
122 1 ~~facility licensed under this chapter, the department of public~~  
122 2 ~~safety shall notify the licensee that an evaluation, if~~  
122 3 ~~requested by the facility, will be conducted by the department~~  
122 4 ~~of human services to determine whether prohibition of the~~  
122 5 ~~person's employment is warranted. If a department of human~~  
122 6 ~~services child or dependent adult abuse record check shows~~  
122 7 ~~that the person has a record of founded child or dependent~~  
122 8 ~~adult abuse, the department of human services shall inform the~~  
122 9 ~~licensee that an evaluation, if requested by the facility,~~  
122 10 ~~will be conducted to determine whether prohibition of the~~  
122 11 ~~person's employment is warranted.~~

122 12 3. In an evaluation, the department of human services  
122 13 shall consider the nature and seriousness of the crime or  
122 14 founded child or dependent adult abuse in relation to the  
122 15 position sought or held, the time elapsed since the commission  
122 16 of the crime or founded child or dependent adult abuse, the  
122 17 circumstances under which the crime or founded child or  
122 18 dependent adult abuse was committed, the degree of  
122 19 rehabilitation, the likelihood that the person will commit the  
122 20 crime or founded child or dependent adult abuse again, and the  
122 21 number of crimes or founded child or dependent adult abuses  
122 22 committed by the person involved. ~~The~~ If the department of  
122 23 human services performs an evaluation for the purposes of this  
122 24 section, the department of human services has final authority  
122 25 in determining whether prohibition of the person's employment  
122 26 is warranted.

122 27 4. a. Except as provided in paragraph "b" and subsection  
122 28 2, a person who has committed a crime or has a record of  
122 29 founded child or dependent adult abuse shall not be employed  
122 30 in a facility licensed under this chapter unless an evaluation

122 31 has been performed by the department of human services. If  
122 32 ~~the department of human services determines from the~~  
122 33 ~~evaluation that the person has committed a crime or has a~~  
122 34 ~~record of founded child or dependent adult abuse which~~  
122 35 ~~warrants prohibition of employment, the person shall not be~~  
123 1 ~~employed in a facility licensed under this chapter.~~  
123 2 b. A person with a criminal or abuse record who is  
123 3 employed by a facility licensed under this chapter and is  
123 4 hired by another licensee without a lapse in employment shall  
123 5 be subject to the criminal history and abuse record checks  
123 6 required pursuant to subsection 1. If an evaluation was  
123 7 previously performed by the department of human services  
123 8 concerning the person's criminal or abuse record and it was  
123 9 determined that the record did not warrant prohibition of the  
123 10 person's employment and the latest record checks do not  
123 11 indicate a crime was committed or founded abuse record was  
123 12 entered subsequent to that evaluation, the person may commence  
123 13 employment with the other licensee while the department of  
123 14 human services' evaluation of the latest record checks is  
123 15 pending. Otherwise, the requirements of paragraph "a" remain  
123 16 applicable to the person's employment.  
123 17 5. ~~a. Beginning July 1, 1998, this~~ This section shall  
123 18 ~~also~~ apply to prospective employees of all of the following,  
123 19 if the provider is regulated by the state or receives any  
123 20 state or federal funding:  
123 21 a. ~~(1)~~ An employee of a homemaker, home=health aide,  
123 22 home=care aide, adult day services, or other provider of  
123 23 in=home services if the employee provides direct services to  
123 24 consumers.  
123 25 b. ~~(2)~~ An employee of a hospice, if the employee provides  
123 26 direct services to consumers.  
123 27 c. ~~(3)~~ An employee who provides direct services to  
123 28 consumers under a federal home and community=based services  
123 29 waiver.  
123 30 d. ~~(4)~~ An employee of an elder group home certified under  
123 31 chapter 231B, if the employee provides direct services to  
123 32 consumers.

123 33 e- (5) An employee of an assisted living program  
123 34 certified under chapter 231C, if the employee provides direct  
123 35 services to consumers.

124 1 b. In substantial conformance with the provisions of this  
124 2 section, prior to the employment of such an employee, the  
124 3 provider shall request the performance of the criminal and  
124 4 child and dependent adult abuse record checks and may request  
124 5 ~~the performance of the child abuse record checks~~ . The  
124 6 provider shall inform the prospective employee and obtain the  
124 7 prospective employee's signed acknowledgment. The department  
124 8 of human services shall perform the evaluation of any criminal  
124 9 record or founded child or dependent adult abuse record and  
124 10 shall make the determination of whether a prospective employee  
124 11 of a provider shall not be employed by the provider.

124 12 6. a. The department of inspections and appeals, in  
124 13 conjunction with other departments and agencies of state  
124 14 government involved with criminal history and abuse registry  
124 15 information, shall establish a single contact repository for  
124 16 facilities and other providers to have electronic access to  
124 17 data to perform background checks for purposes of employment,  
124 18 as required of the facilities and other providers under this  
124 19 section.

124 20 b. The department may access the single contact repository  
124 21 for any of the following purposes:

124 22 (1) To verify data transferred from the department's nurse  
124 23 aide registry to the repository.

124 24 (2) To conduct record checks of applicants for employment  
124 25 with the department.

124 26 7. a. If a person employed by a facility, service, or  
124 27 program employer that is subject to this section is convicted  
124 28 of a crime or has a record of founded child or dependent adult  
124 29 abuse entered in the abuse registry after the person's  
124 30 employment application date, the person shall inform the  
124 31 employer of such information within forty=eight hours of the  
124 32 criminal conviction or entry of the record of founded child or  
124 33 dependent adult abuse. The employer shall act to verify the  
124 34 information within forty=eight hours of notification. If the



124 35 information is verified, the requirements of subsections 2, 3,  
125 1 and 4 regarding employability and evaluations shall be applied  
125 2 by the employer to determine whether or not the person's  
125 3 employment is continued. The employer may continue to employ  
125 4 the person pending the performance of an evaluation by the  
125 5 department of human services to determine whether prohibition  
125 6 of the person's employment is warranted. A person who is  
125 7 required by this subsection to inform the person's employer of  
125 8 a conviction or entry of an abuse record and fails to do so  
125 9 within the required period commits a serious misdemeanor.  
125 10 b. If a facility, service, or program employer receives  
125 11 credible information, as determined by the employer, that a  
125 12 person employed by the employer has been convicted of a crime  
125 13 or a record of founded child or dependent adult abuse has been  
125 14 entered in the abuse registry after employment from a person  
125 15 other than the employee and the employee has not informed the  
125 16 employer of such information within the period required under  
125 17 paragraph "a", the employer shall act to verify the credible  
125 18 information within forty-eight hours of receipt of the  
125 19 credible information. If the information is verified, the  
125 20 requirements of subsections 2, 3, and 4 regarding  
125 21 employability and evaluations shall be applied to determine  
125 22 whether or not the person's employment is continued.  
125 23 c. The employer may notify the county attorney for the  
125 24 county where the employer is located of any violation or  
125 25 failure by an employee to notify the employer of a criminal  
125 26 conviction or entry of an abuse record within the period  
125 27 required under paragraph "a".

125 28 Sec. 113. Section 217.19, Code 2007, is amended by adding  
125 29 the following new unnumbered paragraph:  
125 30 **NEW UNNUMBERED PARAGRAPH** . The department of administrative  
125 31 services shall work with the department of human services to  
125 32 develop and implement an expense policy applicable to the  
125 33 members of a board, commission, committee, or other body under  
125 34 the auspices of the department of human services who meet the  
125 35 income requirements for payment of per diem in accordance with

CODE: Requires the Department of Administrative Services and the  
DHS to develop a policy to provide certain members of boards and  
commissions with prepayment of certain planned expenditures.

126 1 section 7E.6, subsection 2. The policy shall allow for the  
126 2 payment of the member's expenses to be addressed through use  
126 3 of direct billings, travel purchase card, prepaid expenses, or  
126 4 other alternative means of addressing the expenses in lieu of  
126 5 reimbursement of the member.

126 6 Sec. 114. Section 225C.40, Code 2007, is amended by adding  
126 7 the following new subsection:  
126 8 NEW SUBSECTION . 4. If a family appeals the termination of  
126 9 a family member who has attained the age of eighteen years,  
126 10 family support subsidy payments for that family member shall  
126 11 be withheld pending resolution of the appeal.

CODE: Suspends family support subsidy payments pending resolution of an appeal.

126 12 Sec. 115. NEW SECTION . 234.47 STATE CHILD CARE  
126 13 ASSISTANCE AND ADOPTION SUBSIDY PROGRAMS == EXPENDITURE  
126 14 PROJECTIONS.  
126 14 The department of human services, the department  
126 15 of management, and the legislative services agency shall  
126 16 utilize a joint process to arrive at consensus projections for  
126 17 expenditures for the state child care assistance program under  
126 18 section 237A.13 and adoption subsidy and other assistance  
126 19 provided under section 600.17.

CODE: Requires the Department of Human Services, the Department of Management, and the Legislative Services Agency to utilize a joint process to arrive at an estimate for child care expenditures and adoption subsidy and other assistance.

126 20 Sec. 116. Section 235B.6, subsection 2, Code Supplement  
126 21 2007, is amended by adding the following new paragraph:  
126 22 NEW PARAGRAPH . f. To a person who submits written  
126 23 authorization from an individual allowing the person access to  
126 24 information on the determination only on whether or not the  
126 25 individual who authorized the access is named in a founded  
126 26 dependent adult abuse report as having abused a dependent  
126 27 adult.

CODE: Adds certain persons to those authorized access to dependent adult abuse information.

126 28 Sec. 117. Section 235B.19, subsection 3, paragraph c, Code  
126 29 2007, is amended to read as follows:  
126 30 c. Order the provision of other available services  
126 31 necessary to remove conditions creating the danger to health  
126 32 or safety, including the services of peace officers or

CODE: Permits the use of necessary services to remove conditions creating danger for a dependent.

126 33 emergency services personnel and the suspension of the powers  
126 34 granted to a guardian or conservator and the subsequent  
126 35 appointment of a new temporary guardian or new temporary  
127 1 conservator pursuant to subsection 4 pending a decision by the  
127 2 court on whether the powers of the initial guardian or  
127 3 conservator should be reinstated or whether the initial  
127 4 guardian or conservator should be removed .

127 5 Sec. 118. Section 235B.19, subsection 4, Code 2007, is  
127 6 amended to read as follows:  
127 7 4. a. Notwithstanding ~~section~~ sections 633.552 and  
127 8 633.573, upon a finding that there is probable cause to  
127 9 believe that the dependent adult abuse presents an immediate  
127 10 danger to the health or safety of the dependent adult or is  
127 11 producing irreparable harm to the physical or financial  
127 12 resources or property of the dependent adult, and that the  
127 13 dependent adult lacks capacity to consent to the receipt of  
127 14 services, the court may order the appointment of a temporary  
127 15 guardian or temporary conservator without notice to the  
127 16 dependent adult or the dependent adult's attorney if all of  
127 17 the following conditions are met:  
127 18 (1) It clearly appears from specific facts shown by  
127 19 affidavit or by the verified petition that a dependent adult's  
127 20 decision-making capacity is so impaired that the dependent  
127 21 adult is unable to care for the dependent adult's personal  
127 22 safety or to attend to or provide for the dependent adult's  
127 23 basic necessities or that immediate and irreparable injury,  
127 24 loss, or damage will result to the physical or financial  
127 25 resources or property of the dependent adult before the  
127 26 dependent adult or the dependent adult's attorney can be heard  
127 27 in opposition.  
127 28 (2) The department certifies to the court in writing any  
127 29 efforts the department has made to give the notice or the  
127 30 reasons supporting the claim that notice should not be  
127 31 required.  
127 32 (3) The department files with the court a request for a  
127 33 hearing on the petition for the appointment of a temporary

CODE: Permits the appointment of a temporary guardian in instances where a dependent adult lacks the capacity to consent to the receipt of services.

127 34 guardian or temporary conservator.  
127 35 (4) The department certifies that the notice of the  
128 1 petition, order, and all filed reports and affidavits will be  
128 2 sent to the dependent adult by personal service within the  
128 3 time period the court directs but not more than seventy-two  
128 4 hours after entry of the order of appointment.  
128 5 b. An order of appointment of a temporary guardian or  
128 6 temporary conservator entered by the court under paragraph "a"  
128 7 shall expire as prescribed by the court but within a period of  
128 8 not more than thirty days unless extended by the court for  
128 9 good cause.  
128 10 c. A hearing on the petition for the appointment of a  
128 11 temporary guardian or temporary conservator shall be held  
128 12 within the time specified in paragraph "b". If the department  
128 13 does not proceed with a hearing on the petition, the court, on  
128 14 the motion of any party or on its own motion, may dismiss the  
128 15 petition.

128 16 Sec. 119. Section 237A.3, Code 2007, is amended by adding  
128 17 the following new subsection:  
128 18 NEW SUBSECTION . 3. The location at which the child care  
128 19 is provided shall be a single-family residence that is owned,  
128 20 rented, or leased by the person or program providing the child  
128 21 care. For purposes of this subsection, a "single-family  
128 22 residence" includes an apartment, condominium, townhouse, or  
128 23 other individual unit within a multiple unit residential  
128 24 dwelling, but does not include a commercial or industrial  
128 25 building that is primarily used for purposes other than a  
128 26 residence.

128 27 Sec. 120. Section 237A.3A, subsection 3, Code 2007, is  
128 28 amended by adding the following new paragraph:  
128 29 NEW PARAGRAPH . d. The rules shall require a child  
128 30 development home to be located in a single-family residence  
128 31 that is owned, rented, or leased by the person or, for dual  
128 32 registrations, at least one of the persons who is named on the  
128 33 child development home's certificate of registration. For

CODE: Adds single family residence to the definition of child care homes.

CODE: Provides statutory requirements related to single family homes used as child development homes.

128 34 purposes of this paragraph, a "single-family residence"  
128 35 includes an apartment, condominium, townhouse, or other  
129 1 individual unit within a multiple unit residential dwelling,  
129 2 but does not include a commercial or industrial building that  
129 3 is primarily used for purposes other than a residence.

129 4 Sec. 121. Section 237A.5, subsection 2, Code 2007, is  
129 5 amended by adding the following new paragraph:  
129 6 NEW PARAGRAPH . cc. If a record check performed in  
129 7 accordance with paragraph "b" or "c" identifies that an  
129 8 individual is a person subject to an evaluation, the  
129 9 department shall perform the evaluation in accordance with  
129 10 this subsection, even if the application which made the person  
129 11 subject to the record check is withdrawn or the circumstances  
129 12 which made the person subject to the record check are no  
129 13 longer applicable. If the department's evaluation determines  
129 14 that prohibition of the person's involvement with child care  
129 15 is warranted, the provisions of this subsection regarding such  
129 16 a prohibition shall apply.

129 17 Sec. 122. Section 237A.13, subsection 8, Code Supplement  
129 18 2007, is amended by striking the subsection.

129 19 Sec. 123. NEW SECTION . 249A.15A LICENSED MARITAL AND  
129 20 FAMILY THERAPISTS AND LICENSED MASTER SOCIAL WORKERS.  
129 21 1. The department shall adopt rules pursuant to chapter  
129 22 17A entitling marital and family therapists who are licensed  
129 23 pursuant to chapter 154D to payment for behavioral health  
129 24 services provided to recipients of medical assistance, subject  
129 25 to limitations and exclusions the department finds necessary  
129 26 on the basis of federal laws and regulations.  
129 27 2. The department shall adopt rules pursuant to chapter  
129 28 17A entitling master social workers who hold a master's degree  
129 29 approved by the board of social work, are licensed as a master  
129 30 social worker pursuant to section 154C.3, subsection 1,  
129 31 paragraph "b", and provide treatment services under the  
129 32 supervision of an independent social worker licensed pursuant

CODE: Adds additional requirements for the Department of Human Services related to record checks for personnel employed at child care centers.

CODE: Repeals statutory language related to wraparound funding for child care facilities.

CODE: Requires the Department of Human Services to adopt rules making licensed marital and family therapists and licensed social workers eligible for payment for behavioral health services under Medicaid.

129 33 to section 154C.3, subsection 1, paragraph "c", to payment for  
129 34 behavioral health services provided to recipients of medial  
129 35 assistance, subject to limitations and exclusions the  
130 1 department finds necessary on the basis of federal laws and  
130 2 regulations.

130 3 Sec. 124. NEW SECTION . 249A.36 HEALTH CARE INFORMATION  
130 4 SHARING.

130 5 1. As a condition of doing business in the state, health  
130 6 insurers including self=insured plans, group health plans as  
130 7 defined in the federal Employee Retirement Income Security Act  
130 8 of 1974, Pub. L. No. 93=406, service benefit plans, managed  
130 9 care organizations, pharmacy benefits managers, and other  
130 10 parties that are, by statute, contract, or agreement, legally  
130 11 responsible for payment of a claim for a health care item or  
130 12 service, shall do all of the following:

130 13 a. Provide, with respect to individuals who are eligible  
130 14 for or are provided medical assistance under the state's  
130 15 medical assistance state plan, upon the request of the state,  
130 16 information to determine during what period the individual or  
130 17 the individual's spouse or dependents may be or may have been  
130 18 covered by a health insurer and the nature of the coverage  
130 19 that is or was provided by the health insurer, including the  
130 20 name, address, and identifying number of the plan, in  
130 21 accordance with section 505.25, in a manner prescribed by the  
130 22 department of human services or as agreed upon by the  
130 23 department and the entity specified in this section.

130 24 b. Accept the state's right of recovery and the assignment  
130 25 to the state of any right of an individual or other entity to  
130 26 payment from the party for an item or service for which  
130 27 payment has been made under the medical assistance state plan.

130 28 c. Respond to any inquiry by the state regarding a claim  
130 29 for payment for any health care item or service that is  
130 30 submitted no later than three years after the date of the  
130 31 provision of such health care item or service.

130 32 d. Agree not to deny any claim submitted by the state  
130 33 solely on the basis of the date of submission of the claim,

CODE: Requires certain third party health insurers to provide certain information to the State regarding individuals covered by the insurer. Permits the Department of Human Services to adopt administrative rules for this information sharing process.

130 34 the type or format of the claim form, or a failure to present  
130 35 proper documentation at the point-of-sale that is the basis of  
131 1 the claim, if all of the following conditions are met:  
131 2 (1) The claim is submitted to the entity by the state  
131 3 within the three-year period beginning on the date on which  
131 4 the item or service was furnished.

131 5 (2) Any action by the state to enforce its rights with  
131 6 respect to such claim is commenced within six years of the  
131 7 date that the claim was submitted by the state.  
131 8 2. The department of human services may adopt rules  
131 9 pursuant to chapter 17A as necessary to implement this  
131 10 section. Rules governing the exchange of information under  
131 11 this section shall be consistent with all laws, regulations,  
131 12 and rules relating to the confidentiality or privacy of  
131 13 personal information or medical records, including but not  
131 14 limited to the federal Health Insurance Portability and  
131 15 Accountability Act of 1996, Pub. L. No. 104-191, and  
131 16 regulations promulgated in accordance with that Act and  
131 17 published in 45 C.F.R. pts. 160 through 164.

131 18 Sec. 125. Section 249J.20, subsections 2 and 4, Code 2007,  
131 19 are amended to read as follows:

131 20 2. The council shall meet as often as deemed necessary,  
131 21 but shall meet at least ~~quarterly~~ annually. The council may  
131 22 use sources of information deemed appropriate, and the  
131 23 department and other agencies of state government shall  
131 24 provide information to the council as requested. The  
131 25 legislative services agency shall provide staff support to the  
131 26 council.

131 27 4. The council shall do all of the following:

131 28 a. Make ~~quarterly~~ cost projections for the medical  
131 29 assistance program and the expansion population.  
131 30 b. Review ~~quarterly~~ reports on all initiatives under this  
131 31 chapter, including those provisions in the design,  
131 32 development, and implementation phases, and make additional  
131 33 recommendations for medical assistance program and expansion  
131 34 population reform on an annual basis.

CODE: Changes the required meetings of the Medical Assistance Projections and Assessment Council from quarterly to annually.

131 35 c. Review annual audited financial statements relating to  
132 1 the expansion population submitted by the providers included  
132 2 in the expansion population provider network.  
132 3 d. Review ~~quarterly~~ reports on the success of the Iowa  
132 4 Medicaid enterprise based upon the contractual performance  
132 5 measures for each Iowa Medicaid enterprise partner.  
132 6 e. Assure that the expansion population is managed at all  
132 7 times within funding limitations. In assuring such  
132 8 compliance, the council shall assume that supplemental funding  
132 9 will not be available for coverage of services provided to the  
132 10 expansion population.

132 11 Sec. 126. NEW SECTION . 256.35A IOWA AUTISM COUNCIL.

132 12 1. An Iowa autism council is created to act in an advisory  
132 13 capacity to the state in developing and implementing a  
132 14 comprehensive, coordinated system to provide appropriate  
132 15 diagnostic, intervention, and support services for children  
132 16 with autism and to meet the unique needs of adults with  
132 17 autism.  
132 18 2. a. The council shall consist of thirteen voting  
132 19 members appointed by the governor and confirmed by the senate.  
132 20 The majority of the voting members shall be individuals with  
132 21 autism or members of their families. Additionally, each of  
132 22 the following shall be represented among the voting members:  
132 23 (1) Autism diagnostic and research specialists.  
132 24 (2) Individuals with recognized expertise in utilizing  
132 25 best practices for diagnosis, intervention, education, and  
132 26 support services for individuals with autism.  
132 27 (3) Individuals providing residential services for  
132 28 individuals with autism.  
132 29 (4) Mental health professionals with background or  
132 30 expertise in a pertinent mental health field such as  
132 31 psychiatry, psychology, or behavioral health.  
132 32 (5) Private insurers.  
132 33 (6) Teachers and representatives of area education  
132 34 agencies.  
132 35 b. In addition, representatives of the department of

CODE: Establishes an Iowa Autism Council in the Department of  
Education.



133 1 education, the division of vocational rehabilitation of the  
133 2 department of education, the department of public health, the  
133 3 department of human services, the governor's developmental  
133 4 disabilities council, the division of insurance of the  
133 5 department of commerce, and the state board of regents shall  
133 6 serve as ex officio members of the advisory council. Ex  
133 7 officio members shall work together in a collaborative manner  
133 8 to serve as a resource to the advisory council. The council  
133 9 may also form workgroups as necessary to address specific  
133 10 issues within the technical purview of individual members.  
133 11 c. Voting members shall serve three-year terms beginning  
133 12 and ending as provided in section 69.19, and appointments  
133 13 shall comply with sections 69.16 and 69.16A. Vacancies on the  
133 14 council shall be filled in the same manner as the original  
133 15 appointment. A person appointed to fill a vacancy shall serve  
133 16 only for the unexpired portion of the term. Public members  
133 17 shall receive reimbursement for actual expenses incurred while  
133 18 serving in their official capacity and may also be eligible to  
133 19 receive compensation as provided in section 7E.6.  
133 20 d. The council shall elect a chairperson from its voting  
133 21 members annually. A majority of the voting members of the  
133 22 council shall constitute a quorum.  
133 23 e. The department shall convene and provide administrative  
133 24 support to the council.  
133 25 3. The council shall focus its efforts on addressing the  
133 26 unmet needs of individuals with autism at various levels of  
133 27 severity and their families. The council shall address all of  
133 28 the following:  
133 29 a. Early identification by medical professionals of  
133 30 autism, including education and training of health care and  
133 31 mental health care professionals and the use of best practice  
133 32 guidelines.  
133 33 b. Appropriate early and intensive early intervention  
133 34 services with access to models of training.  
133 35 c. Integration and coordination of the medical community,  
134 1 community educators, childhood educators, health care  
134 2 providers, and community-based services into a seamless

134 3 support system for individuals and their families.  
134 4 d. General and special education support services.  
134 5 e. In-home support services for families requiring  
134 6 behavioral and other supports.  
134 7 f. Training for educators, parents, siblings, and other  
134 8 family members.  
134 9 g. Enhancing of community agency responsiveness to the  
134 10 living, learning, and employment needs of adults with autism  
134 11 and provision of services including but not limited to respite  
134 12 services, crisis intervention, employment assistance, case  
134 13 management, and long-term care options.  
134 14 h. Financing options including but not limited to medical  
134 15 assistance waivers and private health insurance coverage.  
134 16 i. Data collection.

134 17 4. The council shall meet quarterly. The council shall  
134 18 submit a report to the governor and the general assembly,  
134 19 annually by December 15, identifying the needs and making  
134 20 recommendations for improving and enhancing the lives of  
134 21 individuals with autism and their families.

134 22 5. For the purposes of this section, "autism" means a  
134 23 spectrum disorder that includes at various levels of severity,  
134 24 autism, Asperger's disorder, pervasive developmental disorder  
134 25 not otherwise specified, Rett's syndrome, and childhood  
134 26 disintegrative disorder.

134 27 Sec. 127. Section 642.2, subsection 4, Code 2007, is  
134 28 amended to read as follows:  
134 29 4. Notwithstanding subsections 2, 3, and 6, and 7, any  
134 30 moneys owed to the child support obligor by the state , with  
134 31 the exception of unclaimed property held by the treasurer of  
134 32 state pursuant to chapter 556, and payments owed to the child  
134 33 support obligor through the Iowa public employees' retirement  
134 34 system are subject to garnishment, attachment, execution, or  
134 35 assignment by the child support recovery unit if the child  
135 1 support recovery unit is providing enforcement services  
135 2 pursuant to chapter 252B. Any moneys that are determined  
135 3 payable by the treasurer pursuant to section 556.20,

CODE: Requires certain unclaimed property of the State to be included in the child support recovery determinations.

135 4 subsection 2, to the child support obligor shall be subject to  
135 5 setoff pursuant to section 8A.504, notwithstanding any  
135 6 administrative rule pertaining to the child support recovery  
135 7 unit limiting the amount of the offset.

135 8 Sec. 128. 2005 Iowa Acts, chapter 167, section 61, is  
135 9 amended by striking the section and inserting in lieu thereof  
135 10 the following:  
135 11 SEC. 61. INMATES, STUDENTS, PATIENTS, AND FORMER INMATES  
135 12 OF STATE INSTITUTIONS == REVIEW.

135 13 1. The president of the state board of regents shall  
135 14 convene a workgroup comprised of the president or the  
135 15 president's designee, the director of the department of  
135 16 corrections or the director's designee, the director of the  
135 17 department of human services or the director's designee, and a  
135 18 representative of the university of Iowa hospitals and clinics  
135 19 to review the provision of treatment and care to the inmates,  
135 20 students, patients, and former inmates specified in sections  
135 21 263.21 and 263.22. The review shall determine all of the  
135 22 following:

135 23 a. The actual cost to the university of Iowa hospitals and  
135 24 clinics to provide care and treatment to the inmates,  
135 25 students, patients, and former inmates on an annual basis.  
135 26 The actual cost shall be determined utilizing Medicare cost  
135 27 accounting principles.

135 28 b. The number of inmates, students, patients, and former  
135 29 inmates provided treatment at the university of Iowa hospitals  
135 30 and clinics, annually.

135 31 c. The specific types of treatment and care provided to  
135 32 the inmates, students, patients, and former inmates.

135 33 d. The existing sources of revenue that may be available  
135 34 to pay for the costs of providing care and treatment to the  
135 35 inmates, students, patients, and former inmates.

136 1 e. The cost to the department of human services, the Iowa  
136 2 department of corrections, and the state board of regents to  
136 3 provide transportation and staffing relative to provision of  
136 4 care and treatment to the inmates, students, patients, and

CODE: Requires the Board of Regents to convene a work group to review treatment and care of inmates, students, patients, and former inmates at the University of Iowa Hospitals and Clinics. Requires a report to be submitted to the Governor and General Assembly by December 31, 2008.

136 5 former inmates at the university of Iowa hospitals and  
136 6 clinics.

136 7 f. The effect of any proposed alternatives for provision  
136 8 of care and treatment for inmates, students, patients, or  
136 9 former inmates, including the proposed completion of the  
136 10 hospital unit at the Iowa state penitentiary at Fort Madison.

136 11 2. The workgroup shall submit a report of its findings to  
136 12 the governor and the general assembly no later than December  
136 13 31, 2008. The report shall also include any recommendations  
136 14 for improvement in the provision of care and treatment to  
136 15 inmates, students, patients, and former inmates, under the  
136 16 control of the department of human services, the Iowa  
136 17 department of corrections, and the state board of regents.

136 18 Sec. 129. MEDICAID STATE PLAN == MARITAL AND FAMILY  
136 19 THERAPISTS AND LICENSED MASTER SOCIAL WORKERS.

136 20 1. The department of human services shall amend the  
136 21 medical assistance state plan to allow marital and family  
136 22 therapists licensed in the state to be participating  
136 23 behavioral health providers under the medical assistance  
136 24 program.

136 25 2. The department of human services shall amend the  
136 26 medical assistance state plan to allow master social workers  
136 27 who hold a master's degree approved by the board of social  
136 28 work, are licensed as a master social worker pursuant to  
136 29 section 154C.3, subsection 1, paragraph "b", and provide  
136 30 treatment services under the supervision of an independent  
136 31 social worker licensed pursuant to section 154C.3, subsection  
136 32 1, paragraph "c", to be participating behavioral health  
136 33 services providers under the medical assistance program.

136 34 DIVISION VIII

136 35 TUITION ASSISTANCE == HEALTH CARE

137 1 FACILITY EMPLOYEES

137 2 Sec. 130. TUITION ASSISTANCE FOR INDIVIDUALS SERVING  
137 3 INDIVIDUALS WITH DISABILITIES == PILOT PROGRAM.

Requires the Department of Human Services to amend the State Medicaid plan to include marital and family therapists in the list of participating behavioral health providers. Also requires addition of persons with a masters in social work.

Requires the Department of Human Services to establish a tuition assistance pilot project for persons serving individuals with disabilities.

137 4 1. If the general assembly appropriates moneys for the  
137 5 establishment of a tuition assistance pilot program for  
137 6 employees of health care facilities serving adults with mental  
137 7 illness or mental retardation, the department of education, in  
137 8 consultation with the department of human services and the  
137 9 community colleges, shall establish a statewide pilot program  
137 10 to provide grants to community colleges for the purpose of  
137 11 awarding tuition assistance to individuals pursuing a course  
137 12 of study leading to a degree applicable to the health care  
137 13 workforce and employment by health care facilities that  
137 14 provide services to adults with mental illness or mental  
137 15 retardation.

137 16 2. Within the limits set by the appropriation for this  
137 17 purpose, the departments of education and human services shall  
137 18 work collaboratively to develop a system for determining the  
137 19 number of hours a student shall work in a health care facility  
137 20 in return for a percentage reduction in the student's tuition  
137 21 costs.

137 22 3. A participating community college shall enter into an  
137 23 agreement with one or more participating health care  
137 24 facilities, and may also enter into an agreement with one or  
137 25 more local nonprofit public agencies, to match state funds  
137 26 provided on a dollar-for-dollar basis for tuition assistance  
137 27 for an eligible student who is employed by a participating  
137 28 health care facility to provide services to adults with mental  
137 29 illness or mental retardation. A participating health care  
137 30 facility shall agree to provide the community college with the  
137 31 number of hours the student has accrued in order that the  
137 32 community college may determine the percentage reduction in  
137 33 the student's tuition costs.

137 34 4. The grant recipient shall compile and submit  
137 35 information regarding the program's implementation and level  
138 1 of local participation in the program in the manner prescribed  
138 2 by the department. The department shall summarize the  
138 3 information and shall submit the information and its findings  
138 4 and recommendations in a report to the general assembly by  
138 5 January 15 of the fiscal year following the completion of the

This requirement is contingent on funding. Requires the pilot project to provide a grant to a community college. Specifies other requirements of the pilot project.

138 6 pilot program.  
138 7 5. For purposes of this section, unless the context  
138 8 otherwise requires:  
138 9 a. "Eligible student" means an individual who is a  
138 10 resident of Iowa, enrolled in a community college pursuing a  
138 11 course of study leading to a degree applicable to the health  
138 12 care workforce, and employed by a participating health care  
138 13 facility to serve adults with mental illness or mental  
138 14 retardation.  
138 15 b. "Health care facility" means as defined in section  
138 16 135C.1.  
138 17 c. "Participating health care facility" means a health  
138 18 care facility that has entered into an agreement with a  
138 19 community college in accordance with this section and which  
138 20 employs an eligible student.

138 21 DIVISION IX  
138 22 JUVENILE COURT PROCEEDINGS

138 23 Sec. 131. Section 232.2, subsection 4, paragraph e, Code  
138 24 Supplement 2007, is amended to read as follows:

138 25 e. The most recent information available regarding the  
138 26 child's health and education records, including the date the  
138 27 records were supplied to the agency or individual who is the  
138 28 child's foster care provider. If the child remains in foster  
138 29 care until the age of majority, the child is entitled to  
138 30 receive prior to discharge the most recent information  
138 31 available regarding the child's health and educational  
138 32 records.

CODE: Permits a child aging out of foster care to have access to the most recent health and education records.

138 33 Sec. 132. Section 232.46, subsection 4, Code 2007, is  
138 34 amended to read as follows:

138 35 4. A consent decree shall remain in force for ~~six months~~  
139 1 up to one year unless the child is sooner discharged by the  
139 2 court or by the juvenile court officer or other agency or  
139 3 person supervising the child. Upon application of a juvenile  
139 4 court officer or other agency or person supervising the child

CODE: Extends the consent decree timeframe from six months to one year.

139 5 made prior to the expiration of the decree and after notice  
 139 6 and hearing, or upon agreement by the parties, a consent  
 139 7 decree may be extended for up to an additional six months year  
 139 8 by order of the court.

139 9 Sec. 133. Section 232.91, subsection 3, Code Supplement  
 139 10 2007, is amended to read as follows:  
 139 11 3. Any person who is entitled under section 232.88 to  
 139 12 receive notice of a hearing concerning a child shall be given  
 139 13 the opportunity to be heard in any other review or hearing  
 139 14 involving the child. A foster parent, relative, or other  
 139 15 individual with whom a child has been placed for preadoptive  
 139 16 care shall have the right to be heard in any proceeding  
 139 17 involving the child. If a child is of an age appropriate to  
 139 18 attend the hearing but the child does not attend, the court  
 139 19 shall determine if the child was informed of the child's right  
 139 20 to attend the hearing.

CODE: Permits the court to determine if a child has been informed of their right to attend a hearing.

139 21 DIVISION X  
 139 22 INVESTIGATION OF DEATHS AT INSTITUTIONS

139 23 Sec. 134. NEW SECTION . 218.64 INVESTIGATION OF DEATH.

139 24 1. For the purposes of this section, unless the context  
 139 25 otherwise requires, "institution" and "resident" mean the same  
 139 26 as defined in section 218.13.

139 27 2. Upon the death of a resident of an institution, the  
 139 28 county medical examiner shall conduct a preliminary  
 139 29 investigation of the death as provided in section 331.802.  
 139 30 The cost of the preliminary investigation shall be paid by the  
 139 31 department of human services.

CODE: Requires the County Medical Examiner to conduct a preliminary investigation of deaths at State institutions under the control of the DHS. Requires DHS to pay the costs associated with such investigations.

139 32 Sec. 135. Section 222.12, Code 2007, is amended to read as  
 139 33 follows:

139 34 222.12 DEATHS INVESTIGATED.

139 35 1. In the event of a sudden or mysterious Upon the death  
 140 1 of a patient of a resource center or ~~the~~ special unit ~~or any~~  
 140 2 ~~private institution for persons with mental retardation, an~~ , a

CODE: Requires the County Medical Examiner to conduct a preliminary investigation of deaths at private institutions for persons with mental retardation.

140 3 preliminary investigation of the death shall be held conducted  
 140 4 as required by section 218.64 by the county medical examiner  
 140 5 as provided in section 331.802 . Such a preliminary  
 140 6 investigation shall also be conducted in the event of a sudden  
 140 7 or mysterious death of a patient in a private institution for  
 140 8 persons with mental retardation. The superintendent of a  
 140 9 ~~resource center or a special unit or~~ chief administrative  
 140 10 officer of any private institution may request an  
 140 11 investigation of the death of any patient by the county  
 140 12 medical examiner.  
 140 13 2. Notice of the death of the patient, and the cause  
 140 14 ~~thereof~~ of death , shall be sent to the county board of  
 140 15 supervisors and to the judge of the court ~~having~~ that had  
 140 16 jurisdiction over a committed patient. The fact of death with  
 140 17 the time, place, and alleged cause shall be entered upon the  
 140 18 docket of the court.  
 140 19 3. The parent, guardian, or other person responsible for  
 140 20 the admission of a patient to ~~such institutions~~ a private  
 140 21 institution for persons with mental retardation may also  
 140 22 request ~~an~~ such a preliminary investigation by the county  
 140 23 medical examiner in the event of the death of the patient that  
 140 24 is not sudden or mysterious . The person or persons making the  
 140 25 request ~~shall be~~ are liable for the expense of such  
 140 26 preliminary investigation and payment ~~therefor~~ for the expense  
 140 27 may be required in advance. ~~The expense of a county medical~~  
 140 28 ~~examiner's investigation when requested by the superintendent~~  
 140 29 ~~of a state resource center or a special unit shall be paid~~  
 140 30 ~~from support funds of that institution.~~

140 31 Sec. 136. Section 226.34, Code 2007, is amended to read as  
 140 32 follows:  
 140 33 226.34 INVESTIGATION OF DEATH == NOTICE.  
 140 34 1. ~~An~~ Upon the death of a patient, the county medical  
 140 35 examiner shall conduct a preliminary investigation by the  
 141 1 ~~county medical examiner shall be held in those cases where a~~  
 141 2 ~~death shall occur suddenly and without apparent cause, or a~~  
 141 3 ~~patient die and the patient's relatives so request, but in the~~

CODE: Changes the criteria for the County Medical Examiner to investigate deaths at a Mental Health Institute.



141 4 ~~latter case the relatives making the request shall be liable~~  
 141 5 ~~for the expense of the same, and payment therefor may be~~  
 141 6 ~~required in advance~~ as required by section 218.64, in  
 141 7 accordance with section 331.802 .

141 8 ~~2. When~~ If a patient in ~~any~~ a mental health institute  
 141 9 ~~shall die~~ dies from any cause, the superintendent of said ~~the~~  
 141 10 institute shall within three days of the date of death, send  
 141 11 by certified mail a written notice of death to all of the  
 141 12 following :  
 141 13 ~~4. a.~~ The decedent's nearest relative.  
 141 14 ~~2. b.~~ The clerk of the district court of the county from  
 141 15 which the patient was committed ~~and~~ .  
 141 16 ~~3. c.~~ The sheriff of the county from which the patient  
 141 17 was committed.

141 18 Sec. 137. Section 331.802, subsection 2, Code 2007, is  
 141 19 amended to read as follows:

141 20 2. a. If a person's death affects the public interest,  
 141 21 the county medical examiner shall conduct a preliminary  
 141 22 investigation of the cause and manner of death, prepare a  
 141 23 written report of the findings, promptly submit the full  
 141 24 report to the state medical examiner on forms prescribed for  
 141 25 that purpose, and submit a copy of the report to the county  
 141 26 attorney.

141 27 b. ~~For~~ Except as provided in section 218.64 or as  
 141 28 otherwise provided by law, for each preliminary investigation  
 141 29 and the preparation and submission of the required reports,  
 141 30 the county medical examiner shall receive from the county of  
 141 31 appointment a fee determined by the board plus the examiner's  
 141 32 actual expenses. The fee and expenses paid by the county of  
 141 33 appointment shall be reimbursed to the county of appointment  
 141 34 by the county of the person's residence. However, if the  
 141 35 person's death is caused by a defendant for whom a judgment of  
 142 1 conviction and sentence is rendered under section 707.2,  
 142 2 707.3, 707.4, 707.5, or 707.6A, the county of the person's  
 142 3 residence may recover from the defendant the fee and expenses.

142 4 c. The fee and expenses of the county medical examiner who

CODE: Conforming language for changes related to death  
 investigations at public institutions.

142 5 performs an autopsy or conducts an investigation of a person  
 142 6 who dies after being brought into this state for emergency  
 142 7 medical treatment by or at the direction of an out-of-state  
 142 8 law enforcement officer or public authority shall be paid by  
 142 9 the state. A claim for payment shall be filed with the Iowa  
 142 10 department of public health. If moneys are not appropriated  
 142 11 to the Iowa department of public health for the payment of  
 142 12 autopsies under this ~~subsection~~ paragraph, claims for payment  
 142 13 shall be forwarded to the state appeal board and, if  
 142 14 authorized by the board, shall be paid out of moneys in the  
 142 15 general fund of the state not otherwise appropriated.

142 16 Sec. 138. Section 331.802, subsection 3, Code 2007, is  
 142 17 amended by adding the following new paragraph:  
 142 18 NEW PARAGRAPH . k. Death of a person committed or admitted  
 142 19 to a state mental health institute, a state resource center,  
 142 20 the state training school, or the Iowa juvenile home.

CODE: Adds investigations of deaths at public institutions to the duties of County Medical Examiners.

142 21 DIVISION XI  
 142 22 HEALTHY KIDS ACT

142 23 Sec. 139. SHORT TITLE. This Act shall be known and may be  
 142 24 cited as the "Healthy Kids Act".

Specifies that Sections 140 through 144 are to be cited as the "Healthy Kids Act."

142 25 Sec. 140. Section 256.7, Code Supplement 2007, is amended  
 142 26 by adding the following new subsection:  
 142 27 NEW SUBSECTION . 29. Adopt rules establishing nutritional  
 142 28 content standards for foods and beverages sold or provided on  
 142 29 the school grounds of any school district or accredited  
 142 30 nonpublic school during the school day exclusive of the food  
 142 31 provided by any federal school food program or pursuant to an  
 142 32 agreement with any agency of the federal government in  
 142 33 accordance with the provisions of chapter 283A, and exclusive  
 142 34 of foods sold for fundraising purposes and foods and beverages  
 142 35 sold at concession stands. The standards shall be consistent  
 143 1 with the dietary guidelines for Americans issued by the United  
 143 2 States department of agriculture food and nutrition service.

CODE: Requires the Board of Education to adopt administrative rules relating to nutritional content standards for foods and beverages sold on school grounds.

143 3 Sec. 141. Section 256.9, Code Supplement 2007, is amended  
143 4 by adding the following new subsections:  
143 5 NEW SUBSECTION . 57. Convene, in collaboration with the  
143 6 department of public health, a nutrition advisory panel to  
143 7 review research in pediatric nutrition conducted in compliance  
143 8 with accepted scientific methods by recognized professional  
143 9 organizations and agencies including but not limited to the  
143 10 institute of medicine. The advisory panel shall submit its  
143 11 findings and recommendations, which shall be consistent with  
143 12 the dietary guidelines for Americans published jointly by the  
143 13 United States department of health and human services and  
143 14 department of agriculture if in the judgment of the advisory  
143 15 panel the guidelines are supported by the research findings,  
143 16 in a report to the state board. The advisory panel may submit  
143 17 to the state board recommendations on standards related to  
143 18 federal school food programs if the recommendations are  
143 19 intended to exceed the existing federal guidelines. The state  
143 20 board shall consider the advisory panel report when  
143 21 establishing or amending the nutritional content standards  
143 22 required pursuant to section 256.7, subsection 29. The  
143 23 director shall convene the advisory panel by July 1, 2008, and  
143 24 every five years thereafter to review the report and make  
143 25 recommendations for changes as appropriate. The advisory  
143 26 panel shall include but is not limited to at least one Iowa  
143 27 state university extension nutrition and health field  
143 28 specialist and at least one representative from each of the  
143 29 following:  
143 30 a. The Iowa dietetic association.  
143 31 b. The school nutrition association of Iowa.  
143 32 c. The Iowa association of school boards.  
143 33 d. The school administrators of Iowa.  
143 34 e. The Iowa chapter of the American academy of pediatrics.  
143 35 f. A school association representing parents.  
144 1 g. The Iowa grocery industry association.  
144 2 h. An accredited nonpublic school.  
144 3 i. The Iowa state education association.  
144 4 j. The farm-to-school council established pursuant to

CODE: Requires the Director of the Department of Education to convene a nutrition advisory panel for pediatric nutrition research. Requires the panel to submit findings and recommendations to the State Board of Education. Specifies the membership of the advisory panel. Requires the Director of the Department of Education to monitor school districts and accredited nonpublic schools for compliance with the State Board's nutritional content standards.

144 5 section 190A.2.  
144 6 NEW SUBSECTION . 58. Monitor school districts and  
144 7 accredited nonpublic schools for compliance with the  
144 8 nutritional content standards for foods and beverages adopted  
144 9 by the state board in accordance with section 256.7,  
144 10 subsection 29. School districts and accredited nonpublic  
144 11 schools shall annually make the standards available to  
144 12 students, parents, and the local community. A school district  
144 13 or accredited nonpublic school found to be in noncompliance  
144 14 with the nutritional content standards by the director shall  
144 15 submit a corrective action plan to the director for approval  
144 16 which sets forth the steps to be taken to ensure full  
144 17 compliance.

144 18 Sec. 142. Section 256.11, subsection 6, Code Supplement  
144 19 2007, is amended to read as follows:  
144 20 6. a. A pupil is not required to enroll in either  
144 21 physical education or health courses , or meet the requirements  
144 22 of paragraph "b" or "c", if the pupil's parent or guardian  
144 23 files a written statement with the school principal that the  
144 24 course or activity conflicts with the pupil's religious  
144 25 belief.  
144 26 b. (1) All physically able students in kindergarten  
144 27 through grade five shall be required to engage in a physical  
144 28 activity for a minimum of thirty minutes per school day.  
144 29 (2) All physically able students in grades six through  
144 30 twelve shall be required to engage in a physical activity for  
144 31 a minimum of one hundred twenty minutes per week. A student  
144 32 participating in an organized and supervised athletic program  
144 33 or non=school=sponsored extracurricular activity which  
144 34 requires the student to participate in physical activity for a  
144 35 minimum of one hundred twenty minutes per week is exempt from  
145 1 the requirements of this subparagraph.  
145 2 (3) The department shall collaborate with stakeholders on  
145 3 the development of daily physical activity requirements and  
145 4 the development of models that describe ways in which school  
145 5 districts and schools may incorporate the physical activity

CODE: Permits a pupil in school parent or guardian to file a written statement that the physical education, health course, specified minutes of physical activity per school day, or certification course for cardiopulmonary resuscitation is in conflict with the pupil's religious beliefs. Requires all other students to engage in physical activity for a minimum number of minutes per week depending on the grade the student is enrolled. Requires the Department of Education to develop daily physical activity requirements for incorporation in the educational program. Prohibits a school district or accredited nonpublic school from reducing instructional time for academic courses to meet the physical activity requirements. Requires students not exempted for physical ability or prior certification before completion of the 12th grade to complete a certification course for cardiopulmonary resuscitation.

145 6 requirement of this paragraph into the educational program. A  
 145 7 school district or accredited nonpublic school shall not  
 145 8 reduce instructional time for academic courses in order to  
 145 9 meet the requirements of this paragraph.

145 10 c. Every student by the end of grade twelve shall complete  
 145 11 a certification course for cardiopulmonary resuscitation. The  
 145 12 administrator of a school may waive this requirement if the  
 145 13 student is not physically able to successfully complete the  
 145 14 training. A student is exempt from the requirement of this  
 145 15 paragraph if the student presents satisfactory evidence to the  
 145 16 school district or accredited nonpublic school that the  
 145 17 student possesses cardiopulmonary resuscitation certification.

145 18 Sec. 143. Section 273.2, Code 2007, is amended by adding  
 145 19 the following new subsection:  
 145 20 **NEW SUBSECTION** . 7. The board of an area education agency  
 145 21 or a consortium of two or more area education agencies shall  
 145 22 contract with one or more licensed dieticians for the support  
 145 23 of nutritional provisions in individual education plans  
 145 24 developed in accordance with chapter 256B and to provide  
 145 25 information to support school nutrition coordinators.

CODE: Requires the area education agency boards to contract with a licensed dietician for support of the nutrition requirements in individual education plans (IEPs) and school nutrition coordinators.

145 26 Sec. 144. DEPARTMENT OF EDUCATION == FITNESS WORKING  
 145 27 GROUP. The department of education shall convene a working  
 145 28 group comprised of elementary and secondary education and  
 145 29 fitness professionals and stakeholders to assist the  
 145 30 department in developing daily physical activity opportunities  
 145 31 and requirements and developing models that describe ways in  
 145 32 which school districts and schools may incorporate physical  
 145 33 activities for students into the educational program as  
 145 34 provided in section 256.11, subsection 6, paragraph "b", as  
 145 35 enacted by this Act. The working group shall also develop  
 146 1 recommendations for a system of implementation that offers  
 146 2 every student the opportunity to become physically active.  
 146 3 The department of education shall submit its findings and  
 146 4 recommendations, including any recommendations for changes in  
 146 5 policy or statute, in a report to the general assembly by

Requires the Department of Education to convene a working group to develop the physical activity requirements for students. Requires the Department to submit a report to the General Assembly by January 15, 2009.

146 6 January 15, 2009.

146 7 Sec. 145. EFFECTIVE DATE. The section of this division of  
146 8 this Act that amends section 256.11, subsection 6, takes  
146 9 effect July 1, 2009.

Section 142 requiring a written statement for student exemption from certain physical and health course requirements is effective July 1, 2009.

146 10 DIVISION XII  
146 11 MASS TRANSIT

146 12 Sec. 146. MASS TRANSIT INTERIM COMMITTEE. The legislative  
146 13 council is requested to establish a legislative interim study  
146 14 committee to conduct a comprehensive study of the ways in  
146 15 which mass transit might be employed to provide public  
146 16 transportation services among Iowa communities. The study  
146 17 should include but not be limited to an examination of the  
146 18 following:

Requests the Legislative Council to establish an interim study committee to study mass transit strategies that might be employed to provide public transportation services among Iowa communities.

146 19 1. The ways in which the availability of mass transit  
146 20 affects various populations within rural and urban  
146 21 communities. In particular, the study should examine the  
146 22 benefits of mass transit for poor, elderly, and disabled  
146 23 individuals who are unable to drive or cannot afford to own a  
146 24 motor vehicle.

146 25 2. Any impact that mass transit services among Iowa  
146 26 communities might have on population levels, quality of life,  
146 27 and economic development in urban job centers, smaller  
146 28 satellite communities, and rural towns.

146 29 3. The effect of mass transit on statewide greenhouse gas  
146 30 emissions and overall air quality, including the role that  
146 31 mass transit can play in meeting the goals of the Iowa energy  
146 32 independence plan.

146 33 4. The level of public need for mass transit among Iowa  
146 34 communities, including any specific areas of the state where  
146 35 the need is most immediate.

147 1 5. The feasibility of expanding mass transit services and  
147 2 the types and combinations of services that might comprise a  
147 3 mass transit system for Iowa.

147 4 6. The potential costs and possible funding mechanisms for

147 5 developing and maintaining specific mass transit services.  
147 6 7. The attitudes and habits of lowans concerning personal  
147 7 transportation. The study should include a component for  
147 8 educating the public about the economic, social, and  
147 9 environmental advantages of mass transit.  
147 10 The committee membership should include ten members  
147 11 representing both political parties and both houses of the  
147 12 general assembly. The committee should consult with the  
147 13 department of transportation, the office of energy  
147 14 independence, the department of human services, local  
147 15 officials, members of the general public who are knowledgeable  
147 16 concerning intercity public transit and passenger rail  
147 17 service, and other interested parties as necessary to  
147 18 accomplish the work of the committee. The committee, if  
147 19 authorized, shall submit a written report of its findings and  
147 20 recommendations to the governor and the general assembly by  
147 21 December 31, 2008.

147 22 SF 2425

147 23 pf/ml/12

**EXECUTIVE SUMMARY  
JUDICIAL BRANCH APPROPRIATIONS ACT**

**HOUSE FILE 2647**

**FUNDING SUMMARY**

- Appropriates a total of \$148.2 million from the General Fund to the Judicial Branch. The Judicial Branch has 2,003.10 FTE positions that are not limited in this Act. This is a decrease of \$200,000 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriations. The Act also appropriates \$2.5 million from the Jury Witness Fee Revolving Fund to the Judicial Retirement Fund and \$1.7 million from the Court Technology and Modernization Fund to the Judicial Retirement Fund.

**STUDIES AND INTENT LANGUAGE**

- Prohibits the Judicial Branch from duplicating the State payroll system. (Page 1, Line 20)
- Requires the Judicial Branch to submit monthly financial statements to the Legislative Services Agency (LSA) and the Department of Management (DOM). (Page 1, Line 26)
- Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees. (Page 2, Line 1)
- Specifies that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. (Page 2, Line 4)
- Requires the Judicial Branch to continue studying the best practices and efficiencies of each judicial district and submit a report to the General Assembly by January 1, 2009. (Page 2, Line 9)
- Requires the Judicial Branch to notify the LSA prior to any interdepartmental transfer of funds. (Page 2, Line 28)
- Requires the Judicial Branch to provide a semi-annual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). (Page 3, Line 2)
- Requires the Judicial Branch to report to the General Assembly by January 1, 2009, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report must include revenues and expenditures for FY 2008 and planned expenditures for FY 2009. (Page 3, Line 10)
- Requires the Judicial Branch to obtain bids from Iowa Prison Industries on furniture purchases exceeding \$5,000. (Page 3, Line 20)
- Increases the State's contribution to the Judicial Retirement Fund. (Page 3, Line 28)
- This Act is effective on July 1, 2008.
- This Act was approved by the General Assembly on April 10, 2008, and signed by the Governor on May 10, 2008.

**EFFECTIVE DATE**

**ENACTMENT DATE**



House File 2647

House File 2647 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	28	2	Nwthstnd	Sec. 602.9104	Judicial Retirement

1 1 Section 1. JUDICIAL BRANCH.

1 2 1. There is appropriated from the general fund of the  
 1 3 state to the judicial branch for the fiscal year beginning  
 1 4 July 1, 2008, and ending June 30, 2009, the following amount,  
 1 5 or so much thereof as is necessary, to be used for the  
 1 6 purposes designated:  
 1 7 For salaries of supreme court justices, appellate court  
 1 8 judges, district court judges, district associate judges,  
 1 9 judicial magistrates and staff, state court administrator,  
 1 10 clerk of the supreme court, district court administrators,  
 1 11 clerks of the district court, juvenile court officers, board  
 1 12 of law examiners and board of examiners of shorthand reporters  
 1 13 and judicial qualifications commission; receipt and  
 1 14 disbursement of child support payments; reimbursement of the  
 1 15 auditor of state for expenses incurred in completing audits of  
 1 16 the offices of the clerks of the district court during the  
 1 17 fiscal year beginning July 1, 2008; and maintenance,  
 1 18 equipment, and miscellaneous purposes:  
 1 19 ..... \$144,745,322

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is a decrease of \$200,000 compared to the estimated FY 2008 General Fund appropriation to eliminate a one-time appropriation for Iowa Court Information System (ICIS) programming costs.

1 20 2. The judicial branch, except for purposes of internal  
 1 21 processing, shall use the current state budget system, the  
 1 22 state payroll system, and the Iowa finance and accounting  
 1 23 system in administration of programs and payments for  
 1 24 services, and shall not duplicate the state payroll,  
 1 25 accounting, and budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

1 26 3. The judicial branch shall submit monthly financial  
 1 27 statements to the legislative services agency and the  
 1 28 department of management containing all appropriated accounts  
 1 29 in the same manner as provided in the monthly financial status  
 1 30 reports and personal services usage reports of the department  
 1 31 of administrative services. The monthly financial statements  
 1 32 shall include a comparison of the dollars and percentage spent  
 1 33 of budgeted versus actual revenues and expenditures on a  
 1 34 cumulative basis for full-time equivalent positions and

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

1 35 dollars.

2 1 4. The judicial branch shall focus efforts upon the  
2 2 collection of delinquent fines, penalties, court costs, fees,  
2 3 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

DETAIL: Senate File 2428 (Delinquent Debt Act) relates to the collection of delinquent debt owed the State and political subdivisions of the State by requiring offsets of gambling winnings, sanctioning of professional licenses, modifying provisions related to debt and tax collections, writing off certain delinquent court debt, and modifying provisions related to the deposit of certain funds in the Jury and Witness Fee Revolving Fund.

FISCAL IMPACT: The fiscal impact of SF 2428 is estimated to generate additional General Fund revenue of \$22,468,700 in FY 2009 and in FY 2010 and \$7,352,700 in FY 2011.

2 4 5. It is the intent of the general assembly that the  
2 5 offices of the clerks of the district court operate in all 99  
2 6 counties and be accessible to the public as much as is  
2 7 reasonably possible in order to address the relative needs of  
2 8 the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as reasonably possible.

2 9 6. The judicial branch shall continue studying the best  
2 10 practices and efficiencies of each judicial district. In  
2 11 identifying the most efficient judicial districts and the  
2 12 districts using best practices, the judicial branch shall  
2 13 consider the average cost to the judicial branch for  
2 14 processing each classification of criminal offense or civil  
2 15 action and the overall number of cases filed. In addition,  
2 16 and as part of the best practices and efficiencies study, the  
2 17 judicial branch shall study the number of judicial officers  
2 18 needed throughout the state to manage current caseloads and  
2 19 anticipated caseloads in the future, and shall make  
2 20 recommendations, if any, as to changes in judgeship and  
2 21 magistrate apportionment formulas in sections 602.6201,  
2 22 602.6301, and 602.6401. The judicial branch shall file a  
2 23 report regarding the study made, recommendations presented,

Requires the Judicial Branch to continue studying the best practices and efficiencies of each judicial district including the average cost for processing each classification of criminal offense or civil action and the number of judicial officers needed throughout the State to manage current caseloads. A report is required to be submitted to the General Assembly and the LSA by January 1, 2009.

2 24 and actions taken pursuant to this subsection with the  
2 25 co=chairpersons and ranking members of the joint  
2 26 appropriations subcommittee on the justice system and to the  
2 27 legislative services agency by January 1, 2009.

2 28 7. In addition to the requirements for transfers under  
2 29 section 8.39, the judicial branch shall not change the  
2 30 appropriations from the amounts appropriated to the judicial  
2 31 branch in this Act, unless notice of the revisions is given  
2 32 prior to their effective date to the legislative services  
2 33 agency. The notice shall include information on the branch's  
2 34 rationale for making the changes and details concerning the  
2 35 workload and performance measures upon which the changes are  
3 1 based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds. Specifies the contents of the notice.

3 2 8. The judicial branch shall submit a semiannual update to  
3 3 the legislative services agency specifying the amounts of  
3 4 fines, surcharges, and court costs collected using the Iowa  
3 5 court information system since the last report. The judicial  
3 6 branch shall continue to facilitate the sharing of vital  
3 7 sentencing and other information with other state departments  
3 8 and governmental agencies involved in the criminal justice  
3 9 system through the Iowa court information system.

Requires the Judicial Branch to provide a semi-annual report to the LSA, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the Iowa Court Information System.

3 10 9. The judicial branch shall provide a report to the  
3 11 general assembly by January 1, 2009, concerning the amounts  
3 12 received and expended from the enhanced court collections fund  
3 13 created in section 602.1304 and the court technology and  
3 14 modernization fund created in section 602.8108, subsection 7,  
3 15 during the fiscal year beginning July 1, 2007, and ending June  
3 16 30, 2008, and the plans for expenditures from each fund during  
3 17 the fiscal year beginning July 1, 2008, and ending June 30,  
3 18 2009. A copy of the report shall be provided to the  
3 19 legislative services agency.

Requires the Judicial Branch to report to the General Assembly by January 1, 2009, regarding the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2008 and planned expenditures for FY 2009. The Judicial Branch is required to provide a copy of this report to the LSA.

3 20 10. The judicial branch is encouraged to purchase products  
 3 21 from Iowa state industries, as defined in section 904.802,  
 3 22 when purchases are required and the products are available  
 3 23 from Iowa state industries. The judicial branch shall obtain  
 3 24 bids from Iowa state industries for purchases of office  
 3 25 furniture during the fiscal year beginning July 1, 2008,  
 3 26 exceeding \$5,000.

Beginning July 1, 2008, requires the Judicial Branch to obtain bids from Iowa Prison Industries for office furniture purchases exceeding \$5,000.

3 27 Sec. 2. JUDICIAL RETIREMENT FUND.

3 28 1. There is appropriated from the general fund of the  
 3 29 state to the judicial retirement fund for the fiscal year  
 3 30 beginning July 1, 2008, and ending June 30, 2009, the  
 3 31 following amount, or so much thereof as is necessary, to be  
 3 32 used for the purpose designated:  
 3 33 Notwithstanding section 602.9104, for the state's  
 3 34 contribution to the judicial retirement fund in the amount of  
 3 35 30.6 percent of the basic salaries of the judges covered under  
 4 1 chapter 602, article 9:  
 4 2 ..... \$ 3,450,963

General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.

DETAIL: This is no change compared to the estimated FY 2008 General Fund appropriation.

In addition to the General Fund appropriation, \$2,500,000 in one-time carryforward money from the Jury Witness Fee Revolving Fund and \$1,674,663 in one-time carryforward money from the Court Technology and Modernization Fund are being directed to Judicial Retirement in this Act.

CODE: This level of funding effectively increases the State's statutorily required contribution to the Judicial Retirement Fund from 23.70% to 30.60% of the base salaries of judges for a total State contribution of \$7,625,626. Based on Section 602.9104(4)(c), Code of Iowa, the Judges' required contribution is increased from 6.00% to 7.70% for a total employee contribution of \$1,928,835.

NOTE: Senate File 2424 (Public Retirement Systems Act) established the Judges' contribution rate for FY 2010 at 8.70% and for FY 2011 and until the System is fully funded at 9.35%. The State's required contribution rate will be 30.60% until the System is fully funded. Once the System is fully funded at 100.00%, the State's share will be 60.00% of the required contribution rate and the employees' share will be 40.00% of the actuarially required contribution rate.

4 3 2. There is appropriated from the revolving fund created  
 4 4 in section 602.1302 to the judicial retirement fund for the  
 4 5 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 4 6 the following amount, or so much thereof as is necessary, to  
 4 7 be used for the purposes designated:

4 8 As part of the state's contribution to the judicial  
 4 9 retirement fund in accordance with the conditions specified in  
 4 10 subsection 1:  
 4 11 ..... \$ 2,500,000

Jury Witness Fee Revolving Fund appropriation to Judicial Branch Retirement.

DETAIL: This is a one-time appropriation of carryforward funds. In addition to the \$3,450,963 from the General Fund, this appropriation is included in the overall employer's contribution of \$7,625,626.

Money in the Jury Witness Fee Revolving Fund is used to reimburse mileage and to pay jury and witness fees. The balance carryforward at the beginning of FY 2008 was \$8,052,559. Of this total, \$2,000,000 was appropriated in FY 2008 for Judicial Retirement and \$3,840,000 is estimated for expenditures, leaving a balance carryforward of \$4,894,284 for FY 2009. This Act appropriates \$2,500,000 from the Fund in FY 2009 for Judicial Retirement.

NOTE: Senate File 2428 (Delinquent Debt Act) repeals Section 909.8, Code of Iowa, and deposits the money that would otherwise be deposited in the Jury and Witness Fee Revolving Fund in the General Fund beginning in FY 2009. The Jury and Witness Fee Revolving Fund is estimated to need a General Fund appropriation beginning in FY 2011.

4 12 3. There is appropriated from the court technology and  
 4 13 modernization fund established in section 602.8108, subsection  
 4 14 7, for the fiscal year beginning July 1, 2008, and ending June  
 4 15 30, 2009, the following amount, or so much thereof as is  
 4 16 necessary, to be used for the purposes designated:

4 17 As part of the state's contribution to the judicial  
 4 18 retirement fund in accordance with the conditions specified in  
 4 19 subsection 1:  
 4 20 ..... \$ 1,674,663

Court Technology and Modernization Fund appropriation to Judicial Branch Retirement.

DETAIL: This is a one-time appropriation of carryforward funds. In addition to the \$3,450,963 from the General Fund, this appropriation is included in the overall employer's contribution of \$7,625,626.

Money in the Court Technology and Modernization Fund is used for the purchase of computers for judges. The balance carryforward at the beginning of FY 2008 was \$5,102,354. The Judicial Branch estimates \$1,968,000 in expenditures, leaving a balance carryforward of \$4,134,354 for FY 2009. This Act appropriates \$1,674,663 from the Fund in FY 2009 for Judicial Retirement.

4 21 Sec. 3. POSTING OF REPORTS IN ELECTRONIC FORMAT ==  
 4 22 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports  
 4 23 required to be provided by the judicial branch for fiscal year  
 4 24 2008=2009 to the legislative services agency shall be provided

Requires the Judicial Branch to provide the LSA with reports in electronic format so that the reports can be placed on the LSA web

4 25 in an electronic format. The legislative services agency  
4 26 shall post the reports on its internet website and shall  
4 27 notify by electronic means all the members of the joint  
4 28 appropriations subcommittee on the justice system when a  
4 29 report is posted. Upon request, copies of the reports may be  
4 30 mailed to members of the joint appropriations subcommittee on  
4 31 the justice system.

site. The LSA is to notify members of the Justice System  
Appropriations Subcommittee when reports have been received and  
published.

4 32 HF 2647

4 33 jm/jg/25

# EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

HOUSE FILE 2660

## FUNDING SUMMARY

## MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$528.9 million from the General Fund and 6,344.5 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of \$6.6 million and an increase of 59.4 FTE positions compared to the estimated FY 2008 General Fund appropriations.
- Makes the following significant General Fund changes for FY 2009:
  - **Department of Justice:**
    - **Office of the Attorney General:** \$47,000 general reduction. (Page 1, Line 7)
    - **Children in Dissolution Proceedings Pilot Project:** \$50,000 decrease to eliminate the pilot project.
    - **Office of the Consumer Advocate:** \$16,000 general reduction. (Page 3, Line 4)
  - **Department of Corrections (DOC):** An increase of \$7.2 million and 55.4 FTE positions compared to the estimated FY 2008 General Fund appropriation. The change includes:
    - \$3.5 million increase for food, fuel, pharmacy, and contract cost increases. (Page 3, Line 24 through Page 5, Line 5 and Page 9, Line 15 through Page 10, Line 20)
    - \$444,000 increase to replace expired federal funds for a Drug Court and Dual Diagnosis Program in the First Community-Based Corrections (CBC) District Department and the Therapeutic Community Program at the Anamosa State Penitentiary. (Page 3, Line 28 and Page 9, Line 15)
    - \$250,000 and 5.0 FTE positions increase to add correctional officers at the Anamosa State Penitentiary. (Page 3, Line 28)
    - \$1.0 million and 12.0 FTE positions increase for the Sex Offender Treatment Program at the Mount Pleasant Correctional Facility and the Fifth CBC District Department. (Page 4, Line 16 and Page 9, Line 32)
    - \$232,000 decrease to the County Confinement appropriation to reflect actual FY 2007 expenditures for claims from counties for holding alleged violators. (Page 5, Line 6)
    - \$300,000 and 4.0 FTE positions increase to develop and implement offender re-entry programs in the First and Fifth CBC District Departments. (Page 9, Line 15 and Page 9, Line 32)
    - \$734,000 and 11.4 FTE positions increase for the Second CBC District Department for 26 additional beds in Fort Dodge. This amount represents a full year of operating costs. (Page 9, Line 23)
    - \$325,000 decrease to eliminate one-time costs in the Fifth and Sixth CBC District Departments. (Page 9, Line 32 and Page 10, Line 1)
    - \$1.5 million and 23.0 FTE positions increase for the Sixth CBC District Department to operate a mental health residential facility currently under construction. (Page 10, Line 1)



**EXECUTIVE SUMMARY  
JUSTICE SYSTEM APPROPRIATIONS ACT**

**HOUSE FILE 2660**

**STUDIES AND INTENT LANGUAGE**

- **Department of Public Defense, Military Division:** \$93,000 for nine months of the State's 25.0% required match to receive federal funds for the Readiness Center at Camp Dodge. (Page 14, Line 28)
- **Department of Public Safety:** A decrease of \$377,000, including:
  - An increase of \$276,000 and 2.0 FTE positions for Public Safety Administration. (Page 15, Line 28)
  - A decrease of \$608,000 and 3.0 FTE positions in the Division of Criminal Investigation (DCI). (Page 15, Line 33)
  - An increase of \$662,000 and 12.0 FTE positions for the Fire Marshal's Office. This includes merging the Fire Service Training Bureau appropriation and FTE positions into the Fire Marshal's Office (a decrease of \$837,000). (Page 17, Line 21)
  - An increase of \$143,000 for the Iowa State Patrol. (Page 17, Line 32)
- States the intent of the General Assembly to appropriate \$1.0 million from the General Fund in FY 2010 for Victims Assistance Grants. (Page 1, Line 27)
- Requires the Attorney General to use at least \$850,000 in forfeited property receipts for Victim Assistance Grants. (Page 2, Line 6)
- Requires the DOC to spend at least \$238,000 on the therapeutic treatment community program at the Anamosa State Penitentiary and \$140,000 on the Dual Diagnosis Program in the First CBC District Department. (Page 3, Line 32 and Page 9, Line 18)
- Requires the DOC to use at least \$300,000 in canteen receipts for the Corrections Education Program. Requires the DOC to spend at least \$300,000 more for the Corrections Education Program in FY 2009. (Page 6, Line 29)
- Requires the DOC to provide a smoking cessation program, if legislation is enacted restricting or prohibiting smoking on the grounds of correctional institutions. (Page 8, Line 21)
- Permits the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance for cash flow purposes, as long as equal receivables are anticipated at the close of the fiscal year. (Page 13, Line 27)
- Permits the Iowa Law Enforcement Academy to annually exchange five vehicles returned to the State Fleet Administrator by the Department of Public Safety. (Page 13, Line 33)
- Adds language requiring the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 15, Line 16)
- Authorizes an appropriation of no more than \$200,000 from the Wireless E911 Emergency Communications Fund for FY 2009 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 19, Line 24)

**EXECUTIVE SUMMARY  
JUSTICE SYSTEM APPROPRIATIONS ACT**

**HOUSE FILE 2660**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Permits the Iowa Law Enforcement Academy to charge Academy attendees more than half the cost of providing the basic training course, subject to Council approval. This change is repealed on June 30, 2009. (Page 19, Line 35)
- Requires the Board of Parole to develop and implement a Certificate of Employability by FY 2010. (Page 20, Line 7 and Page 21, Line 27)
- Creates a Central Warehouse Fund in the DOC and permits other State agencies and local governments to use the DOC Central Warehouse when it is operational. Requires the Department of Human Services to use the DOC Warehouse. (Page 20, Line 14 and Page 21, Line 11)
- Requires the Department of Public Health to develop educational programs to increase awareness and utilization of infection control practices in correctional facilities. (Page 20, Line 22)
- The Governor vetoed Section 21 that required payment of a filing fee for all people seeking post-conviction relief under Chapter 822, Code of Iowa. (Page 20, Line 30)
- This Act was approved by the General Assembly on April 23, 2008, and item vetoed and signed by the Governor on May 9, 2008.

**GOVERNOR'S VETO**

**ENACTMENT DATE**

House File 2660 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	25	4.1(b)	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for Inmate Education Program
11	8	6	Nwthstnd	Sec. 8.39	Reallocation of Appropriations within the DOC and CBC District Departments
18	28	14.8	Nwthstnd	Sec. 8.33	Nonreversion of Volunteer Fire Fighter Training
18	33	14.8	Nwthstnd	Sec. 8.39	Reallocation of Department of Public Safety Appropriations
19	35	17	Nwthstnd	Sec. 80B.11B	Law Enforcement Academy Fees
20	22	20	Adds	Sec. 135.11(32), Code Supplement 2007	Infection Control Practices
20	30	21	Amends	Sec. 822.2(1)	Postconviction Relief
21	1	22	Amends	Sec. 904.108(4)	Personal Property Reimbursement
21	11	23	Adds	Sec. 904.118A	Department of Corrections Central Warehouse Fund
21	27	24	Adds	Sec. 906.19	Certificates of Employability

1 1 Section 1. DEPARTMENT OF JUSTICE.  
 1 2 1. There is appropriated from the general fund of the  
 1 3 state to the department of justice for the fiscal year  
 1 4 beginning July 1, 2008, and ending June 30, 2009, the  
 1 5 following amounts, or so much thereof as is necessary, to be  
 1 6 used for the purposes designated:

1 7 a. For the general office of attorney general for  
 1 8 salaries, support, maintenance, and miscellaneous purposes,  
 1 9 including the prosecuting attorneys training program, victim  
 1 10 assistance grants, office of drug control policy (ODCP)  
 1 11 prosecuting attorney program, and odometer fraud enforcement,  
 1 12 and for not more than the following full-time equivalent  
 1 13 positions:  
 1 14 ..... \$ 9,437,720  
 1 15 ..... FTEs 226.50

1 16 It is the intent of the general assembly that as a  
 1 17 condition of receiving the appropriation provided in this  
 1 18 lettered paragraph, the department of justice shall maintain a  
 1 19 record of the estimated time incurred representing each agency  
 1 20 or department.

1 21 b. For victim assistance grants:  
 1 22 ..... \$ 150,000

1 23 The funds appropriated in this lettered paragraph shall be  
 1 24 used to provide grants to care providers providing services to  
 1 25 crime victims of domestic abuse or to crime victims of rape  
 1 26 and sexual assault.

1 27 It is the intent of the general assembly to appropriate  
 1 28 from the general fund of the state to the department of  
 1 29 justice for victim assistance grants the following amount:  
 1 30 \$1,000,000 for the fiscal year beginning July 1, 2009, and

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is a general decrease of \$47,425 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: Maintains current level of General Fund support.

Requires that Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

States the intent of the General Assembly to make a General Fund appropriation of \$1,000,000 to the Department of Justice for Victim Assistance Grants in FY 2010.

1 31 ending June 30, 2010.

1 32 The balance of the victim compensation fund established in  
 1 33 section 915.94 may be used to provide salary and support of  
 1 34 not more than 22 FTEs and to provide maintenance for the  
 1 35 victim compensation functions of the department of justice.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: Maintains current level of FTE positions funded from the Victim Compensation Fund. Of the total FTE positions, 20.00 FTE positions are assigned to the Crime Victim Assistance Division and 2.00 FTE positions are assigned to the Office of the Attorney General, Area Prosecutions Division.

2 1 As a condition of receiving the appropriation in this  
 2 2 lettered paragraph, the department of justice shall transfer  
 2 3 at least \$3,200,000 from the victim compensation fund  
 2 4 established in section 915.94 to the victim assistance grant  
 2 5 program.

Requires the Department of Justice to transfer at least \$3,200,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2009.

DETAIL: Maintains current level of Victim Compensation Fund support.

2 6 As a condition of receiving the appropriation in this  
 2 7 lettered paragraph, the department of justice shall transfer  
 2 8 at least \$850,000 from the proceeds of forfeited property  
 2 9 delivered to the department pursuant to section 809A.17 to be  
 2 10 used for the victim assistance grant program.

Requires the Department of Justice to transfer at least \$850,000 from the Forfeited Property Fund to the Victim Assistance Grants Program in FY 2009.

DETAIL: This is a new transfer in FY 2009. Money in the Forfeited Property Fund must be used for law enforcement purposes only. The FY 2007 ending balance was \$1,327,300. The ending balance is projected to be \$1,210,300 for FY 2008 and \$1,093,300 for FY 2009.

2 11 c. For legal services for persons in poverty grants as  
 2 12 provided in section 13.34:  
 2 13 ..... \$ 2,000,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: Maintains current level of General Fund support.

2 14 d. For the purpose of funding farm mediation services and  
 2 15 other farm assistance program provisions in accordance with  
 2 16 sections 13.13 through 13.24:  
 2 17 ..... \$ 300,000

General Fund appropriation to the Department of Justice for the Farm Mediation Program.

DETAIL: Maintains current level of General Fund support.

2 18 2. a. The department of justice, in submitting budget  
 2 19 estimates for the fiscal year commencing July 1, 2009,  
 2 20 pursuant to section 8.23, shall include a report of funding  
 2 21 from sources other than amounts appropriated directly from the  
 2 22 general fund of the state to the department of justice or to  
 2 23 the office of consumer advocate. These funding sources shall  
 2 24 include but are not limited to reimbursements from other state  
 2 25 agencies, commissions, boards, or similar entities, and  
 2 26 reimbursements from special funds or internal accounts within  
 2 27 the department of justice. The department of justice shall  
 2 28 also report actual reimbursements for the fiscal year  
 2 29 commencing July 1, 2007, and actual and expected  
 2 30 reimbursements for the fiscal year commencing July 1, 2008.

Requires the Department of Justice, in submitting FY 2010 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2008 and FY 2009.

2 31 b. The department of justice shall include the report  
 2 32 required under paragraph "a", as well as information regarding  
 2 33 any revisions occurring as a result of reimbursements actually  
 2 34 received or expected at a later date, in a report to the co=  
 2 35 chairpersons and ranking members of the joint appropriations  
 3 1 subcommittee on the justice system and the legislative  
 3 2 services agency. The department of justice shall submit the  
 3 3 report on or before January 15, 2009.

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2009.

3 4 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is  
 3 5 appropriated from the general fund of the state to the office  
 3 6 of consumer advocate of the department of justice for the  
 3 7 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 3 8 the following amount, or so much thereof as is necessary, to  
 3 9 be used for the purposes designated:  
 3 10 For salaries, support, maintenance, miscellaneous purposes,  
 3 11 and for not more than the following full-time equivalent  
 3 12 positions:  
 3 13 ..... \$ 3,101,884  
 3 14 ..... FTEs 27.00

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a general decrease of \$15,587 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation.

3 15 Sec. 3. DEPARTMENT OF CORRECTIONS == FACILITIES.

3 16 1. There is appropriated from the general fund of the  
 3 17 state to the department of corrections for the fiscal year  
 3 18 beginning July 1, 2008, and ending June 30, 2009, the  
 3 19 following amounts, or so much thereof as is necessary, to be  
 3 20 used for the purposes designated:

3 21 For the operation of adult correctional institutions,  
 3 22 reimbursement of counties for certain confinement costs, and  
 3 23 federal prison reimbursement, to be allocated as follows:

3 24 a. For the operation of the Fort Madison correctional  
 3 25 facility, including salaries, support, maintenance, and  
 3 26 miscellaneous purposes:

3 27 ..... \$ 44,756,586

General Fund appropriation to the DOC for the Iowa State Penitentiary at Fort Madison.

DETAIL: This is an increase of \$244,077 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for food and fuel cost increases.

NOTE: Senate File 2417 (FY 2009 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$1,497,285 for the Clinical Care Unit at the Iowa State Penitentiary at Fort Madison.

Senate File 2432 (FY 2009 Infrastructure Appropriations Act) authorizes the construction of a new maximum security prison at Fort Madison, at an estimated cost of \$130,677,500. The Act appropriates \$1,000,000 for architectural and engineering fees for construction projects at Fort Madison and Mitchellville and \$500,000 for project management costs.

3 28 b. For the operation of the Anamosa correctional facility,  
 3 29 including salaries, support, maintenance, and miscellaneous  
 3 30 purposes:

3 31 ..... \$ 31,428,054

General Fund appropriation to the DOC for the Anamosa State Penitentiary.

DETAIL: This is an increase of \$771,440 and 5.00 FTE positions compared to the estimated FY 2008 General Fund appropriation. The change includes:

- \$238,252 to replace expired federal funds for the Therapeutic Treatment Community Program. This funding supports 4.75 FTE positions that are currently filled.

- \$250,000 for five new correctional officer positions.
- \$283,188 for food and fuel cost increases.

3 32 As a condition of the funds appropriated in this lettered  
 3 33 paragraph, the department of corrections shall replace expired  
 3 34 federal funding by expending at least \$238,252 for  
 3 35 continuation of a treatment program that prepares offenders  
 4 1 for on-going therapeutic treatment programs offered by the  
 4 2 department and maintaining at least 4.75 full-time equivalent  
 4 3 positions for the program.

Requires the DOC to spend at least \$238,252 to maintain therapeutic treatment programs.

4 4 Moneys are provided within this appropriation for one full=  
 4 5 time substance abuse counselor for the Luster Heights facility  
 4 6 for the purpose of certification of a substance abuse program  
 4 7 at that facility.

Specifies that funds be provided for one substance abuse counselor at the Luster Heights Facility.

4 8 c. For the operation of the Oakdale correctional facility,  
 4 9 including salaries, support, maintenance, and miscellaneous  
 4 10 purposes:  
 4 11 ..... \$ 58,128,271

General Fund appropriation to the DOC for the Iowa Medical Classification Center at Oakdale.

DETAIL: This is an increase of \$1,923,803 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for pharmacy cost increases.

4 12 d. For the operation of the Newton correctional facility,  
 4 13 including salaries, support, maintenance, and miscellaneous  
 4 14 purposes:  
 4 15 ..... \$ 27,978,941

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$137,783 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for food and fuel cost increases.

4 16 e. For the operation of the Mt. Pleasant correctional  
 4 17 facility, including salaries, support, maintenance, and  
 4 18 miscellaneous purposes:  
 4 19 ..... \$ 27,290,452

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$959,360 and 5.00 FTE positions compared to the estimated FY 2008 General Fund appropriation. The increase includes:



- \$296,008 for food and fuel cost increases.
- \$663,352 and 5.00 FTE positions (correctional officers) for the Sex Offender Treatment Program.

NOTE: Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriates \$12,500,000 to remodel the kitchens at the Mount Pleasant Correctional Facility and the North Central Correctional Facility at Rockwell City.

4 20 f. For the operation of the Rockwell City correctional  
 4 21 facility, including salaries, support, maintenance, and  
 4 22 miscellaneous purposes:  
 4 23 ..... \$ 9,262,685

General Fund appropriation to the DOC for the North Central Correctional Facility at Rockwell City.

DETAIL: This is an increase of \$154,231 and 1.00 FTE position compared to the estimated FY 2008 General Fund appropriation. The change includes:

- \$58,030 and 1.00 FTE position to transfer a correctional officer position from the Fort Dodge Correctional Facility.
- \$96,201 for food and fuel cost increases.

NOTE: Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriates \$12,500,000 to remodel the kitchens at the Mount Pleasant Correctional Facility and the North Central Correctional Facility at Rockwell City.

4 24 g. For the operation of the Clarinda correctional  
 4 25 facility, including salaries, support, maintenance, and  
 4 26 miscellaneous purposes:  
 4 27 ..... \$ 25,207,465

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$129,100 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for food and fuel cost increases.

4 28 Moneys received by the department of corrections as  
 4 29 reimbursement for services provided to the Clarinda youth  
 4 30 corporation are appropriated to the department and shall be  
 4 31 used for the purpose of operating the Clarinda correctional  
 4 32 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.

<p>4 33 h. For the operation of the Mitchellville correctional                  4 34 facility, including salaries, support, maintenance, and                  4 35 miscellaneous purposes:                  5 1 ..... \$ 15,935,768</p>	<p>General Fund appropriation to the DOC for the Iowa Correctional Institution for Women at Mitchellville.</p> <p>DETAIL: This is an increase of \$57,105 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation for food and fuel cost increases.</p> <p>NOTE: Senate File 2432 (FY 2009 Infrastructure Appropriations Act) authorizes the construction of beds at the Iowa Correctional Institution for Women at Mitchellville. The Act appropriates \$47,500,000 in FY 2009, \$11,700,000 in FY 2011, and \$8,779,000 in FY 2012. The Act appropriates \$1,000,000 for architectural and engineering fees for construction projects at Fort Madison and Mitchellville and \$500,000 for project management costs.</p>
<p>5 2 i. For the operation of the Fort Dodge correctional                  5 3 facility, including salaries, support, maintenance, and                  5 4 miscellaneous purposes:                  5 5 ..... \$ 29,823,711</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.</p> <p>DETAIL: This is an increase of \$50,560 and a decrease of 1.00 in FTE position compared to the estimated FY 2008 General Fund appropriation. The change includes:</p> <ul style="list-style-type: none"> <li>• A decrease of \$58,030 and 1.00 FTE position to transfer a correctional officer position to the North Central Correctional Facility at Rockwell City.</li> <li>• An increase of \$108,590 for food and fuel cost increases.</li> </ul>
<p>5 6 j. For reimbursement of counties for temporary confinement                  5 7 of work release and parole violators, as provided in sections                  5 8 901.7, 904.908, and 906.17, and for offenders confined                  5 9 pursuant to section 904.513:                  5 10 ..... \$ 967,983</p>	<p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.</p> <p>DETAIL: This is a decrease of \$231,971 compared to the estimated FY 2008 General Fund appropriation to reflect the FY 2007 reversion.</p>
<p>5 11 k. For federal prison reimbursement, reimbursements for                  5 12 out-of-state placements, and miscellaneous contracts:                  5 13 ..... \$ 241,293</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p> <p>DETAIL: Maintains current level of General Fund support.</p>

5 14 2. The department of corrections shall use funds  
5 15 appropriated in subsection 1 to continue to contract for the  
5 16 services of a Muslim imam.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

DETAIL: This contract is required pursuant to a federal court order.

5 17 Sec. 4. DEPARTMENT OF CORRECTIONS == ADMINISTRATION.

5 18 1. There is appropriated from the general fund of the  
5 19 state to the department of corrections for the fiscal year  
5 20 beginning July 1, 2008, and ending June 30, 2009, the  
5 21 following amounts, or so much thereof as is necessary, to be  
5 22 used for the purposes designated:

5 23 a. For general administration, including salaries,  
5 24 support, maintenance, employment of an education director to  
5 25 administer a centralized education program for the  
5 26 correctional system, and miscellaneous purposes:  
5 27 ..... \$ 5,050,732

General Fund appropriation to the DOC for the Central Office.

DETAIL: Maintains current level of General Fund support.

5 28 (1) It is the intent of the general assembly that as a  
5 29 condition of receiving the appropriation provided in this  
5 30 lettered paragraph the department of corrections shall not,  
5 31 except as otherwise provided in subparagraph (3), enter into a  
5 32 new contract, unless the contract is a renewal of an existing  
5 33 contract, for the expenditure of moneys in excess of \$100,000  
5 34 during the fiscal year beginning July 1, 2008, for the  
5 35 privatization of services performed by the department using  
6 1 state employees as of July 1, 2008, or for the privatization  
6 2 of new services by the department without prior consultation  
6 3 with any applicable state employee organization affected by  
6 4 the proposed new contract and prior notification of the co=  
6 5 chairpersons and ranking members of the joint appropriations  
6 6 subcommittee on the justice system.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2009 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and without prior consultation with any affected employee organization. Existing contracts may be renewed without notification.

6 7 (2) It is the intent of the general assembly that each  
6 8 lease negotiated by the department of corrections with a  
6 9 private corporation for the purpose of providing private  
6 10 industry employment of inmates in a correctional institution

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of

6 11 shall prohibit the private corporation from utilizing inmate  
6 12 labor for partisan political purposes for any person seeking  
6 13 election to public office in this state and that a violation  
6 14 of this requirement shall result in a termination of the lease  
6 15 agreement.

the contract.

6 16 (3) It is the intent of the general assembly that as a  
6 17 condition of receiving the appropriation provided in this  
6 18 lettered paragraph the department of corrections shall not  
6 19 enter into a lease or contractual agreement pursuant to  
6 20 section 904.809 with a private corporation for the use of  
6 21 building space for the purpose of providing inmate employment  
6 22 without providing that the terms of the lease or contract  
6 23 establish safeguards to restrict, to the greatest extent  
6 24 feasible, access by inmates working for the private  
6 25 corporation to personal identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmates' access to citizens' personal identifying information.

6 26 b. For educational programs for inmates at state penal  
6 27 institutions:  
6 28 ..... \$ 1,570,358

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: Maintains current level of General Fund support.

6 29 As a condition of receiving the appropriation in this  
6 30 lettered paragraph, the department of corrections shall  
6 31 transfer at least \$300,000 from the canteen operating funds  
6 32 established pursuant to section 904.310 to be used for  
6 33 correctional educational programs funded in this lettered  
6 34 paragraph. In addition, as a condition of receiving the  
6 35 appropriation made in this lettered paragraph, the department  
7 1 of corrections shall expend, from the funds available to the  
7 2 department, at least \$300,000 more in the fiscal year  
7 3 beginning July 1, 2008, and ending June 30, 2009, than was  
7 4 expended in the previous fiscal year, for correctional  
7 5 education programs.

Requires the DOC to transfer at least \$300,000 from Canteen Funds to the Corrections Education Program. Requires the DOC to spend \$300,000 more on the Corrections Education Program in FY 2009 compared to FY 2008.

DETAIL: Each prison maintains a Canteen Fund to be used for the benefit of inmates. The FY 2007 combined ending balance for the Canteen Funds was \$1,403,731. The FY 2008 ending balance is projected to be \$1,087,669, and the FY 2009 ending balance is projected to be \$1,057,143.

7 6 It is the intent of the general assembly that moneys  
7 7 appropriated in this lettered paragraph shall be used solely

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult

7 8 for the purpose indicated and that the moneys shall not be  
 7 9 transferred for any other purpose. In addition, it is the  
 7 10 intent of the general assembly that the department shall  
 7 11 consult with the community colleges in the areas in which the  
 7 12 institutions are located to utilize moneys appropriated in  
 7 13 this lettered paragraph to fund the high school completion,  
 7 14 high school equivalency diploma, adult literacy, and adult  
 7 15 basic education programs in a manner so as to maintain these  
 7 16 programs at the institutions.

7 17 To maximize the funding for educational programs, the  
 7 18 department shall establish guidelines and procedures to  
 7 19 prioritize the availability of educational and vocational  
 7 20 training for inmates based upon the goal of facilitating an  
 7 21 inmate's successful release from the correctional institution.

7 22 The director of the department of corrections may transfer  
 7 23 moneys from Iowa prison industries for use in educational  
 7 24 programs for inmates.

7 25 Notwithstanding section 8.33, moneys appropriated in this  
 7 26 lettered paragraph that remain unobligated or unexpended at  
 7 27 the close of the fiscal year shall not revert but shall remain  
 7 28 available for expenditure only for the purpose designated in  
 7 29 this lettered paragraph until the close of the succeeding  
 7 30 fiscal year.

7 31 c. For the development of the Iowa corrections offender  
 7 32 network (ICON) data system:

7 33 ..... \$ 427,700

7 34 d. For offender mental health and substance abuse  
 7 35 treatment:

8 1 ..... \$ 25,000

with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires nonreversion of funds for the Inmate Education Program.

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains current level of General Fund support.

NOTE: Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriates \$500,000 for costs associated with the ICON system.

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: Maintains current level of General Fund support.

8 2 e. For viral hepatitis prevention and treatment:

8 3 ..... \$ 188,000

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: Maintains current level of General Fund support.

8 4 2. It is the intent of the general assembly that the  
8 5 department of corrections shall continue to operate the  
8 6 correctional farms under the control of the department at the  
8 7 same or greater level of participation and involvement as  
8 8 existed as of January 1, 2008; shall not enter into any rental  
8 9 agreement or contract concerning any farmland under the  
8 10 control of the department that is not subject to a rental  
8 11 agreement or contract as of January 1, 2008, without prior  
8 12 legislative approval; and shall further attempt to provide job  
8 13 opportunities at the farms for inmates. The department shall  
8 14 attempt to provide job opportunities at the farms for inmates  
8 15 by encouraging labor-intensive farming or gardening where  
8 16 appropriate; using inmates to grow produce and meat for  
8 17 institutional consumption; researching the possibility of  
8 18 instituting food canning and cook-and-chill operations; and  
8 19 exploring opportunities for organic farming and gardening,  
8 20 livestock ventures, horticulture, and specialized crops.

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2008. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

8 21 3. The department of corrections shall provide a smoking  
8 22 cessation program to offenders committed to the custody of the  
8 23 director or who are otherwise detained by the department, that  
8 24 complies with legislation enacted restricting or prohibiting  
8 25 smoking on the grounds of correctional institutions.

Requires the DOC to provide a smoking cessation program to offenders, if legislation is enacted that restricts or prohibits smoking on the grounds of correctional facilities.

DETAIL: House File 2212 (Smoking Ban in Public Places Act) exempts the DOC facilities from a smoking ban. However, the DOC is in the process of developing policies and procedures for a smoking ban, with a tentative implementation date of January 1, 2009.

8 26 4. As a condition of receiving the appropriations made in  
8 27 this section, the department of corrections shall develop and  
8 28 implement offender reentry centers in Black Hawk and Polk  
8 29 counties to provide transitional planning and release  
8 30 primarily for offenders released from the Iowa correctional  
8 31 institution for women at Mitchellville and the Fort Dodge

Requires the Department of Corrections to develop and implement re-entry centers in Waterloo and Des Moines. Specifies programming requirements. This Act includes appropriations to the First and Fifth CBC District Departments for re-entry centers.

8 32 correctional facility. Programming shall include minority and  
 8 33 gender-specific responsivity, employment, substance abuse  
 8 34 treatment, mental health services, housing, and family  
 8 35 reintegration. The department of corrections shall  
 9 1 collaborate with the first and fifth judicial district  
 9 2 departments of correctional services, Iowa department of  
 9 3 workforce development, department of human services,  
 9 4 community-based providers and faith-based organizations, and  
 9 5 local law enforcement.

9 6 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 9 7 SERVICES.

9 8 1. There is appropriated from the general fund of the  
 9 9 state to the department of corrections for the fiscal year  
 9 10 beginning July 1, 2008, and ending June 30, 2009, for the  
 9 11 treatment and supervision of probation and parole violators  
 9 12 who have been released from the department of corrections  
 9 13 violator program, the following amounts, or so much thereof as  
 9 14 is necessary, to be allocated as follows:

9 15 a. For the first judicial district department of  
 9 16 correctional services:  
 9 17 ..... \$ 13,103,903

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$397,870 and 2.00 FTE positions compared to the estimated FY 2008 General Fund appropriation. The increase includes:

- \$206,000 to replace expired federal funds for a Drug Court (\$66,000) and a Dual Diagnosis Program (\$140,000). This funding supports 1.25 FTE positions that are currently filled.
- \$150,000 and 2.00 FTE positions for an offender re-entry program in Waterloo.
- \$41,870 for food, fuel, and pharmacy cost increases.

NOTE: Senate File 2417 (FY 2009 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$410,332 for the First CBC District Department. The Act also includes \$30,000 for a

transitional housing pilot project for offenders on parole that are in the early recovery stages of substance abuse. The pilot program is located in Waterloo.

Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriates \$6,000,000 to construct additional residential beds in Waterloo.

9 18 As a condition of the funds appropriated in this lettered  
9 19 paragraph, the department of corrections shall replace expired  
9 20 federal funding by expending at least \$140,000 for the dual  
9 21 diagnosis program and maintaining 1.25 full-time equivalent  
9 22 positions for the program.

Requires the First CBC District Department to spend at least \$140,000 to maintain the Dual Diagnosis Program.

9 23 b. For the second judicial district department of  
9 24 correctional services:  
9 25 ..... \$ 10,835,021

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$754,913 and 11.35 FTE positions compared to the estimated FY 2008 General Fund appropriation. The increase includes:

- \$734,031 and 11.35 FTE positions to staff 26 additional CBC beds in Fort Dodge. The funding provides a full year of operating costs. The new 60-bed facility replaces a 34-bed rented facility. Construction was completed in April 2008.
- \$20,882 for food, fuel, and contract cost increases.

NOTE: Senate File 2417 (FY 2009 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$441,215 for the Second CBC District Department.

9 26 c. For the third judicial district department of  
9 27 correctional services:  
9 28 ..... \$ 5,914,624

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$11,223 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The increase is for food and fuel cost increases.



NOTE: Senate File 2417 (FY 2009 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$220,856 for the Third CBC District Department.

NOTE: Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriates \$5,300,000 to construct additional residential beds in Sioux City.

9 29 d. For the fourth judicial district department of  
 9 30 correctional services:  
 9 31 ..... \$ 5,435,240

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$15,834 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The increase is for fuel cost increases.

NOTE: Senate File 2417 (FY 2009 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$310,547 for the Fourth CBC District Department.

9 32 e. For the fifth judicial district department of  
 9 33 correctional services, including funding for electronic  
 9 34 monitoring devices for use on a statewide basis:  
 9 35 ..... \$ 18,813,816

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$412,813 and 9.00 FTE positions compared to the estimated FY 2008 appropriation. The change includes:

- A decrease of \$125,000 to eliminate funding for lease-purchase payments that ended in FY 2007.
- An increase of \$150,000 and 2.00 FTE positions for an offender re-entry program in Des Moines.
- An increase of \$336,648 and 7.00 FTE positions for the Sex Offender Treatment Program. These funds are to provide staffing for the third shift at the Command Center at the Fort Des Moines Residential Facility.
- An increase of \$51,165 for food, fuel, and contract cost increases.

NOTE: Senate File 2417 (FY 2009 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$419,582 for the Fifth CBC District Department.

NOTE: Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriates \$200,000 to study potential locations of residential facilities to add up to 170 beds to the District Department. The funds may be used to secure an option to purchase land, contingent on State appropriations being made for that purpose.

10 1 f. For the sixth judicial district department of  
10 2 correctional services:  
10 3 ..... \$ 13,991,982

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$1,316,736 and 23.00 FTE positions compared to the estimated FY 2008 General Fund appropriation. The change includes:

- A decrease of \$200,000 to eliminate one-time costs for the new mental health residential facility currently under construction.
- An increase of \$1,500,000 and 23.00 FTE positions to fund operating costs of the new mental health residential facility being constructed in Cedar Rapids. The Sixth CBC District Department indicates it will request a total of 53.00 FTE positions to fully operate the facility. The number of FTE positions includes a mix of employees and those under contract.
- An increase of \$16,736 for food and fuel cost increases.

NOTE: Senate File 2417 (FY 2009 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$566,750 for the Sixth CBC District Department.

10 4 The sixth judicial district department of correctional  
10 5 services shall maintain a youth leadership model program to  
10 6 help at-risk youth. As a part of the program, the district  
10 7 department may recruit college or high school students in the  
10 8 judicial district to work with at-risk youth. The student  
10 9 workers shall be recruited regardless of gender and be  
10 10 recommended by their respective schools as good role models,  
10 11 including but not limited to students who possess capabilities  
10 12 in one or more of the following areas of ability:  
10 13 intellectual capacity, athletics, visual arts, or performing  
10 14 arts.

Requires the Sixth CBC District Department to maintain a youth leadership model program. Specifies the requirements of the program.

10 15 g. For the seventh judicial district department of  
 10 16 correctional services:  
 10 17 ..... \$ 7,053,660

General Fund appropriation to the DOC for the Seventh CBC District Department.  
  
 DETAIL: This is an increase of \$32,866 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The increase is for food, fuel, utilities, and contract cost increases.  
  
 NOTE: Senate File 2417 (FY 2009 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$256,608 for the Seventh CBC District Department.

10 18 h. For the eighth judicial district department of  
 10 19 correctional services:  
 10 20 ..... \$ 7,066,926

General Fund appropriation to the DOC for the Eighth CBC District Department.  
  
 DETAIL: This is an increase of \$68,382 and no change in FTE positions compared to the estimated FY 2008 General Fund appropriation. The increase is for food, fuel, utilities, and contract cost increases.  
  
 NOTE: Senate File 2417 (FY 2009 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$324,299 for the Eighth CBC District Department.  
  
 Senate File 2432 (FY 2009 Infrastructure Appropriations Act) appropriates \$4,100,000 to construct additional residential beds in Ottumwa.

10 21 2. Each judicial district department of correctional  
 10 22 services, within the funding available, shall continue  
 10 23 programs and plans established within that district to provide  
 10 24 for intensive supervision, sex offender treatment, diversion  
 10 25 of low-risk offenders to the least restrictive sanction  
 10 26 available, job development, and expanded use of intermediate  
 10 27 criminal sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 28 3. Each judicial district department of correctional  
 10 29 services shall provide alternatives to prison consistent with  
 10 30 chapter 901B. The alternatives to prison shall ensure public

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

10 31 safety while providing maximum rehabilitation to the offender.  
10 32 A judicial district department of correctional services may  
10 33 also establish a day program.

10 34 4. The governor's office of drug control policy shall  
10 35 consider federal grants made to the department of corrections  
11 1 for the benefit of each of the eight judicial district  
11 2 departments of correctional services as local government  
11 3 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider federal grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

11 4 5. The department of corrections shall continue to  
11 5 contract with a judicial district department of correctional  
11 6 services to provide for the rental of electronic monitoring  
11 7 equipment which shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

11 8 Sec. 6. DEPARTMENT OF CORRECTIONS == REALLOCATION OF  
11 9 APPROPRIATIONS. Notwithstanding section 8.39, within the  
11 10 funds appropriated in this Act to the department of  
11 11 corrections, the department may reallocate the funds  
11 12 appropriated and allocated as necessary to best fulfill the  
11 13 needs of the correctional institutions, administration of the  
11 14 department, and the judicial district departments of  
11 15 correctional services. However, in addition to complying with  
11 16 the requirements of sections 904.116 and 905.8 and providing  
11 17 notice to the legislative services agency, the department of  
11 18 corrections shall also provide notice to the department of  
11 19 management, prior to the effective date of the revision or  
11 20 reallocation of an appropriation made pursuant to this  
11 21 section. The department shall not reallocate an appropriation  
11 22 or allocation for the purpose of eliminating any program.

CODE: Permits the DOC to reallocate appropriations between the correctional institutions, Central Office, and CBC District Departments. Requires the DOC to provide notice to the Department of Management and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

11 23 Sec. 7. INTENT == REPORTS.

11 24 1. The department in cooperation with townships, the Iowa  
11 25 cemetery associations, and other nonprofit or governmental  
11 26 entities may use inmate labor during the fiscal year beginning

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.

11 27 July 1, 2008, to restore or preserve rural cemeteries and  
11 28 historical landmarks. The department in cooperation with the  
11 29 counties may also use inmate labor to clean up roads, major  
11 30 water sources, and other water sources around the state.

11 31 2. Each month the department shall provide a status report  
11 32 regarding private=sector employment to the legislative  
11 33 services agency beginning on July 1, 2008. The report shall  
11 34 include the number of offenders employed in the private  
11 35 sector, the combined number of hours worked by the offenders,  
12 1 and the total amount of allowances, and the distribution of  
12 2 allowances pursuant to section 904.702, including any moneys  
12 3 deposited in the general fund of the state.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

12 4 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
12 5 corrections shall submit a report on electronic monitoring to  
12 6 the general assembly, to the co=chairpersons and the ranking  
12 7 members of the joint appropriations subcommittee on the  
12 8 justice system, and to the legislative services agency by  
12 9 January 15, 2009. The report shall specifically address the  
12 10 number of persons being electronically monitored and break  
12 11 down the number of persons being electronically monitored by  
12 12 offense committed. The report shall also include a comparison  
12 13 of any data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2009. Specifies the content of the report.

12 14 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 15 1. As used in this section, unless the context otherwise  
12 16 requires, "state agency" means the government of the state of  
12 17 Iowa, including but not limited to all executive branch  
12 18 departments, agencies, boards, bureaus, and commissions, the  
12 19 judicial branch, the general assembly and all legislative  
12 20 agencies, institutions within the purview of the state board  
12 21 of regents, and any corporation whose primary function is to  
12 22 act as an instrumentality of the state.

12 23 2. State agencies are hereby encouraged to purchase  
12 24 products from Iowa state industries, as defined in section

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

12 25 904.802, when purchases are required and the products are  
 12 26 available from Iowa state industries. State agencies shall  
 12 27 obtain bids from Iowa state industries for purchases of office  
 12 28 furniture during the fiscal year beginning July 1, 2008,  
 12 29 exceeding \$5,000 or in accordance with applicable  
 12 30 administrative rules related to purchases for the agency.

12 31 Sec. 10. STATE PUBLIC DEFENDER. There is appropriated  
 12 32 from the general fund of the state to the office of the state  
 12 33 public defender of the department of inspections and appeals  
 12 34 for the fiscal year beginning July 1, 2008, and ending June  
 12 35 30, 2009, the following amounts, or so much thereof as is  
 13 1 necessary, to be allocated as follows for the purposes  
 13 2 designated:

13 3 1. For salaries, support, maintenance, miscellaneous  
 13 4 purposes, and for not more than the following full-time  
 13 5 equivalent positions:  
 13 6 ..... \$ 21,749,296  
 13 7 ..... FTEs 203.00

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.  
  
 DETAIL: Maintains the current level of General Fund support and provides an increase of 1.00 FTE position to convert a contract position to an employee (Information Technology Support Worker).

13 8 2. For the fees of court-appointed attorneys for indigent  
 13 9 adults and juveniles, in accordance with section 232.141 and  
 13 10 chapter 815:  
 13 11 ..... \$ 31,282,538

General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program.  
  
 DETAIL: Maintains current level of General Fund support.

13 12 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.

13 13 1. There is appropriated from the general fund of the  
 13 14 state to the Iowa law enforcement academy for the fiscal year  
 13 15 beginning July 1, 2008, and ending June 30, 2009, the  
 13 16 following amount, or so much thereof as is necessary, to be  
 13 17 used for the purposes designated:  
 13 18 For salaries, support, maintenance, miscellaneous purposes,  
 13 19 including jailer training and technical assistance, and for  
 13 20 not more than the following full-time equivalent positions:

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).  
  
 DETAIL: This is a general decrease of \$6,447 and no change in FTE positions compared to the estimated FY 2008 appropriation.

13 21 ..... \$ 1,283,115

13 22 ..... FTEs 30.05

13 23 It is the intent of the general assembly that the Iowa law  
13 24 enforcement academy may provide training of state and local  
13 25 law enforcement personnel concerning the recognition of and  
13 26 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

13 27 The Iowa law enforcement academy may temporarily exceed and  
13 28 draw more than the amount appropriated and incur a negative  
13 29 cash balance as long as there are receivables equal to or  
13 30 greater than the negative balance and the amount appropriated  
13 31 in this subsection is not exceeded at the close of the fiscal  
13 32 year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: This language is to assist with cash flow issues the Academy faces in the last quarter of the fiscal year.

13 33 2. The Iowa law enforcement academy may select at least  
13 34 five automobiles of the department of public safety, division  
13 35 of state patrol, prior to turning over the automobiles to the  
14 1 department of administrative services to be disposed of by  
14 2 public auction, and the Iowa law enforcement academy may  
14 3 exchange any automobile owned by the academy for each  
14 4 automobile selected if the selected automobile is used in  
14 5 training law enforcement officers at the academy. However,  
14 6 any automobile exchanged by the academy shall be substituted  
14 7 for the selected vehicle of the department of public safety  
14 8 and sold by public auction with the receipts being deposited  
14 9 in the depreciation fund to the credit of the department of  
14 10 public safety, division of state patrol.

Permits the Academy to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles received from the Academy are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Department of Public Safety (DPS).

14 11 Sec. 12. BOARD OF PAROLE. There is appropriated from the  
14 12 general fund of the state to the board of parole for the  
14 13 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
14 14 the following amount, or so much thereof as is necessary, to  
14 15 be used for the purposes designated:

General Fund appropriation to the Board of Parole.

14 16 For salaries, support, maintenance, miscellaneous purposes,  
14 17 and for not more than the following full-time equivalent  
14 18 positions:

DETAIL: This is a general decrease of \$6,281 and an increase of 1.00 FTE position compared to estimated FY 2008. The FTE position will be funded by reducing expenditures for extra help and reducing the historical reversion.

PG LN	House File 2660	Explanation
14 19	..... \$ 1,249,992	
14 20	..... FTEs 18.50	
14 21	Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is	
14 22	appropriated from the general fund of the state to the	
14 23	department of public defense for the fiscal year beginning	
14 24	July 1, 2008, and ending June 30, 2009, the following amounts,	
14 25	or so much thereof as is necessary, to be used for the	
14 26	purposes designated:	
14 27	1. MILITARY DIVISION	
14 28	For salaries, support, maintenance, miscellaneous purposes,	General Fund appropriation to the Military Division of the Department of Public Defense.
14 29	and for not more than the following full-time equivalent	
14 30	positions:	
14 31	..... \$ 6,404,798	DETAIL: This is an increase of \$92,813 for nine months of the State's 25.00% share of the Readiness Center at Camp Dodge and no change in FTE positions compared to the estimated FY 2008 appropriation.
14 32	..... FTEs 306.43	
14 33	The military division may temporarily exceed and draw more	Permits the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.
14 34	than the amount appropriated and incur a negative cash balance	
14 35	as long as there are receivables of federal funds equal to or	
15 1	greater than the negative balance and the amount appropriated	
15 2	in this subsection is not exceeded at the close of the fiscal	DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the System.
15 3	year.	
15 4	2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION	
15 5	a. For salaries, support, maintenance, miscellaneous	General Fund appropriation to the Emergency Management Division of the Department of Public Defense.
15 6	purposes, and for not more than the following full-time	
15 7	equivalent positions:	



15 8 ..... \$ 2,271,581

15 9 ..... FTEs 35.10

DETAIL: Maintains current level of General Fund support.

15 10 The homeland security and emergency management division may  
 15 11 temporarily exceed and draw more than the amount appropriated  
 15 12 and incur a negative cash balance as long as there are  
 15 13 receivables of federal funds equal to or greater than the  
 15 14 negative balance and the amount appropriated in this  
 15 15 subsection is not exceeded at the close of the fiscal year.

Permits the Homeland Security and Emergency Management Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Homeland Security and Emergency Management Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Division to use State General Fund money to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Division has implemented the accounting procedures to use the System.

15 16 It is the intent of the general assembly that the homeland  
 15 17 security and emergency management division work in conjunction  
 15 18 with the department of public safety, to the extent possible,  
 15 19 when gathering and analyzing information related to potential  
 15 20 domestic or foreign security threats, and when monitoring such  
 15 21 threats.

Specifies the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the Department of Public Safety when gathering and analyzing information related to potential domestic and foreign security threats.

15 22 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is  
 15 23 appropriated from the general fund of the state to the  
 15 24 department of public safety for the fiscal year beginning July  
 15 25 1, 2008, and ending June 30, 2009, the following amounts, or  
 15 26 so much thereof as is necessary, to be used for the purposes  
 15 27 designated:

15 28 1. For the department's administrative functions,  
 15 29 including the criminal justice information system, and for not  
 15 30 more than the following full-time equivalent positions:

15 31 ..... \$ 4,455,581

15 32 ..... FTEs 39.00

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is an increase of \$275,548 and 2.00 FTE positions compared to the estimated FY 2008 appropriation. The increase includes:

15 33 2. For the division of criminal investigation, including  
 15 34 the state's contribution to the peace officers' retirement,  
 15 35 accident, and disability system provided in chapter 97A in the  
 16 1 amount of the state's normal contribution rate, as defined in  
 16 2 section 97A.8, multiplied by the salaries for which the funds  
 16 3 are appropriated, to meet federal fund matching requirements,  
 16 4 and for not more than the following full-time equivalent  
 16 5 positions:  
 16 6 ..... \$ 21,121,120  
 16 7 ..... FTEs 286.50

- \$83,002 and 1.00 FTE position for the Commission for the Accreditation of Law Enforcement Agencies (CALEA) Coordinator reallocated from the Division of Criminal Investigation (DCI) to the Administration Division.
- \$127,120 for a reallocation from the enforcement divisions to the Finance Bureau within the Administration Division for support of the Finance Bureau Chief.
- \$65,426 and 1.00 FTE position for a reallocation from the DCI to the Technology Services Bureau within the Administration Division for the creation and maintenance of database applications in the Department.

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is a decrease of \$608,362 and 3.00 FTE positions compared to the estimated FY 2008 appropriation. The change includes:

- A decrease of \$60,000 in one-time expenses from FY 2008.
- A decrease of \$425,108 and 6.00 FTE positions for the closure of the Fort Madison Riverboat.
- A decrease of \$123,254 for a reallocation from the DCI to the Administration Division.
- An increase of 1.00 FTE position funded from federal funds for an additional Criminalist for the Internet Crimes Against Children Task Force.
- An increase of 1.00 FTE position funded from escrow accounts at the Native American Tribes to provide for audit, inspection, and enforcement services to assist in assuring Class III gaming and compliance with the Tribal-State Compact, Gaming Ordinances, Regulations, and other applicable law on tribal lands.
- A decrease of 1.00 FTE position to transfer the CALEA Coordinator to the Administration Division.
- A decrease of 1.00 FTE position to transfer the Information Technology position from the DCI to the Administration Division.
- An increase of 1.00 FTE position for a Special Agent In Charge supervisor to oversee background checks. The position will be funded through fees charged for background checks.

16 8 If any of the Indian tribes fail to pay for one full-time  
16 9 equivalent position pursuant to the agreements or compacts  
16 10 entered into between the state and the Indian tribes pursuant  
16 11 to section 10A.104, subsection 10, the number of full-time  
16 12 equivalent positions authorized under this subsection is  
16 13 reduced by one full-time equivalent position.

16 14 The department shall employ one additional special agent  
16 15 and one additional criminalist for the purpose of  
16 16 investigating cold cases. Prior to employing the additional  
16 17 special agent and criminalist authorized in this paragraph,  
16 18 the department shall provide a written statement to  
16 19 prospective employees that states to the effect that the  
16 20 positions are being funded by a temporary federal grant and  
16 21 there are no assurances that funds from other sources will be  
16 22 available after the federal funding expires. If the federal  
16 23 funding for the additional positions expires during the fiscal  
16 24 year, the number of full-time equivalent positions authorized  
16 25 in this subsection is reduced by two full-time equivalent  
16 26 positions.

16 27 The department of public safety, with the approval of the  
16 28 department of management, may employ no more than two special  
16 29 agents and four gaming enforcement officers for each  
16 30 additional riverboat or gambling structure regulated after  
16 31 July 1, 2008, and one special agent for each racing facility  
16 32 which becomes operational during the fiscal year which begins  
16 33 July 1, 2008. One additional gaming enforcement officer, up  
16 34 to a total of four per riverboat or gambling structure, may be  
16 35 employed for each riverboat or gambling structure that has  
17 1 extended operations to 24 hours and has not previously  
17 2 operated with a 24-hour schedule. Positions authorized in  
17 3 this paragraph are in addition to the full-time equivalent  
17 4 positions otherwise authorized in this subsection.

- An increase of 2.00 FTE positions for a Cold Case Unit, funded by federal receipts.

Specifies that if funding for the 1.00 FTE position for Tribal Gaming Inspections is not funded from the Tribal-State Compact, this FTE position will no longer be authorized.

Specifies that the Department will employ one Special Agent and one Criminalist to investigate cold cases. However, if federal funds are not received for the 2.00 FTE positions for the Cold Case Unit, the positions are eliminated.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers if approved by the Department of Management for new riverboats licensed after July 1, 2008, and for riverboats that have extended operations to 24 hours. Also permits the employment of one special agent for each racing facility that becomes operational during FY 2009.

<p>17 5 3. For the criminalistics laboratory fund created in                  17 6 section 691.9:                  17 7 ..... \$ 342,000</p> <p>17 8 4. a. For the division of narcotics enforcement,                  17 9 including the state's contribution to the peace officers'                  17 10 retirement, accident, and disability system provided in                  17 11 chapter 97A in the amount of the state's normal contribution                  17 12 rate, as defined in section 97A.8, multiplied by the salaries                  17 13 for which the funds are appropriated, to meet federal fund                  17 14 matching requirements, and for not more than the following                  17 15 full-time equivalent positions:                  17 16 ..... \$ 6,302,046                  17 17 ..... FTEs 82.00</p> <p>17 18 b. For the division of narcotics enforcement for                  17 19 undercover purchases:                  17 20 ..... \$ 123,343</p> <p>17 21 5. For the division of state fire marshal, for fire                  17 22 protection services as provided through the state fire service                  17 23 and emergency response council as created in the department,                  17 24 and for the state's contribution to the peace officers'                  17 25 retirement, accident, and disability system provided in                  17 26 chapter 97A in the amount of the state's normal contribution                  17 27 rate, as defined in section 97A.8, multiplied by the salaries                  17 28 for which the funds are appropriated, and for not more than                  17 29 the following full-time equivalent positions:                  17 30 ..... \$ 3,991,394                  17 31 ..... FTEs 59.00</p>	<p>General Fund appropriation for the Criminalistics Laboratory Fund.                  DETAIL: Maintains current level of General Fund support.</p> <p>General Fund appropriation to the Department of Public Safety for the                  Division of Narcotics Enforcement (DNE).                  DETAIL: This is a decrease of \$13,243 and no change in FTE                  positions compared to the estimated FY 2008 appropriation for the                  reallocation of \$13,243 to the Administration Division.</p> <p>General Fund appropriation to the Department of Public Safety for                  undercover purchases.                  DETAIL: Maintains current level of General Fund support.</p> <p>General Fund appropriation to the Department of Public Safety for the                  State Fire Marshal's Office.                  DETAIL: This is an increase of \$662,442 and 12.00 FTE positions                  compared to the estimated FY 2008 appropriation. The change                  includes:</p> <ul style="list-style-type: none"> <li>• A decrease of \$67,000 in one-time expenses from FY 2008.</li> <li>• A decrease of \$7,066 for a reallocation to the Administration                      Division.</li> <li>• An increase of \$836,508 and 10.00 FTE positions to merge the                      Fire Service Training Bureau into the Fire Marshal's Office                      appropriation.</li> <li>• A decrease of \$100,000 for a one-time equipment purchase of a                      mobile training prop for the Fire Service Training Bureau.</li> </ul>
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- An increase of 2.00 FTE positions that are funded through a Chapter 28E, Code of Iowa, agreement with the Department of Inspections and Appeals. The positions are currently filled and conduct assisted living and nursing home inspections.

17 32 6. For the division of state patrol, for salaries,  
 17 33 support, maintenance, workers' compensation costs, and  
 17 34 miscellaneous purposes, including the state's contribution to  
 17 35 the peace officers' retirement, accident, and disability  
 18 1 system provided in chapter 97A in the amount of the state's  
 18 2 normal contribution rate, as defined in section 97A.8,  
 18 3 multiplied by the salaries for which the funds are  
 18 4 appropriated, and for not more than the following full-time  
 18 5 equivalent positions:  
 18 6 ..... \$ 50,353,777  
 18 7 ..... FTEs 536.00  
 18 8 As a condition of receiving the appropriation made in this  
 18 9 subsection, the department of public safety shall increase  
 18 10 expenditures for overtime paid to peace officer members of the  
 18 11 state patrol by \$350,000 and increase expenditures for fuel  
 18 12 used by the motor vehicles of such members by \$227,000. In  
 18 13 addition as a condition of receiving the appropriation made in  
 18 14 this subsection, the department shall hire and employ one  
 18 15 additional peace officer member of the state patrol.

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$143,015 and 1.00 FTE position compared to the estimated FY 2008 appropriation. Of the total appropriation, \$350,000 is to be used for overtime and \$227,000 is to be used for fuel. The Department was also required to hire an additional FTE position.

NOTE: The total amount for overtime appropriated for the Patrol is \$750,000. The Act appropriates \$350,000 and SF 601 (FY 2008 Standing Appropriations Act) appropriated \$400,000. In FY 2008, the Patrol budgeted gas at \$2.00 per gallon, net of taxes (\$2.37 with federal and State taxes). The estimated gallons consumed was 785,900. The increased appropriation for gas equates to \$2.29 per gallon, net of taxes, to reflect a pump price of \$2.66 per gallon.

18 16 It is the intent of the general assembly that members of  
 18 17 the state patrol be assigned to patrol the highways and roads  
 18 18 in lieu of assignments for inspecting school buses for the  
 18 19 school districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

18 20 7. For deposit in the sick leave benefits fund established  
 18 21 under section 80.42 for all departmental employees eligible to  
 18 22 receive benefits for accrued sick leave under the collective  
 18 23 bargaining agreement:  
 18 24 ..... \$ 316,179

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: Maintains current level of General Fund support.

18 25 8. For costs associated with the training and equipment  
 18 26 needs of volunteer fire fighters:  
 18 27 ..... \$ 669,587

General Fund appropriation to the Department of Public Safety for  
 Volunteer Fire Fighter Training.  
 DETAIL: Maintains current level of General Fund support.

18 28 Notwithstanding section 8.33, moneys appropriated in this  
 18 29 subsection that remain unencumbered or unobligated at the  
 18 30 close of the fiscal year shall not revert but shall remain  
 18 31 available for expenditure only for the purpose designated in  
 18 32 this subsection until the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds for fire fighter training and  
 equipment needs.

18 33 Notwithstanding section 8.39, within the funds appropriated  
 18 34 in this section the department of public safety may reallocate  
 18 35 funds as necessary to best fulfill the needs provided for in  
 19 1 the appropriation. However, the department shall not  
 19 2 reallocate an appropriation made to the department in this  
 19 3 section unless notice of the reallocation is given to the  
 19 4 legislative services agency and the department of management  
 19 5 prior to the effective date of the reallocation. The notice  
 19 6 shall include information about the rationale for reallocating  
 19 7 the appropriation. The department shall not reallocate an  
 19 8 appropriation made in this section for the purpose of  
 19 9 eliminating any program.

CODE: Permits funds appropriated to the Department of Public Safety  
 to be allocated as necessary to fulfill appropriation needs within the  
 Department. The Department is not allowed to reallocate an  
 appropriation unless notice is given to the LSA and the DOM prior to  
 the effective date of the reallocation. The Department is not allowed to  
 reallocate the appropriation for the purpose of eliminating a program.

19 10 Sec. 15. CIVIL RIGHTS COMMISSION. There is appropriated  
 19 11 from the general fund of the state to the Iowa state civil  
 19 12 rights commission for the fiscal year beginning July 1, 2008,  
 19 13 and ending June 30, 2009, the following amount, or so much  
 19 14 thereof as is necessary, to be used for the purposes  
 19 15 designated:  
 19 16 For salaries, support, maintenance, miscellaneous purposes,  
 19 17 and for not more than the following full-time equivalent  
 19 18 positions:  
 19 19 ..... \$ 1,504,036  
 19 20 ..... FTEs 29.00

General Fund appropriation to the Iowa Civil Rights Commission.  
 DETAIL: Maintains current level of General Fund support.

19 21 The Iowa state civil rights commission may enter into a 19 22 contract with a nonprofit organization to provide legal 19 23 assistance to resolve civil rights complaints.	Permits the Commission to enter into a contract with a non-profit organization for legal assistance.
19 24 Sec. 16. HOMELAND SECURITY AND EMERGENCY MANAGEMENT 19 25 DIVISION. There is appropriated from the wireless E911 19 26 emergency communications fund created in section 34A.7A to the 19 27 administrator of the homeland security and emergency 19 28 management division of the department of public defense for 19 29 the fiscal year beginning July 1, 2008, and ending June 30, 19 30 2009, an amount not exceeding \$200,000 to be used for 19 31 implementation, support, and maintenance of the functions of 19 32 the administrator and program manager under chapter 34A and to 19 33 employ the auditor of the state to perform an annual audit of 19 34 the wireless E911 emergency communications fund.	Permits continued funding from the Wireless E911 Emergency Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2009.  DETAIL: The Division receives up to \$200,000 and 2.50 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.
19 35 Sec. 17. IOWA LAW ENFORCEMENT ACADEMY == FEES. 20 1 Notwithstanding section 80B.11B, the Iowa law enforcement 20 2 academy may charge more than one-half the cost of providing 20 3 the basic training course if a majority of the Iowa law 20 4 enforcement academy council authorizes charging more than one= 20 5 half of the cost of providing basic training. This section is 20 6 repealed on June 30, 2009.	CODE: Permits the Iowa Law Enforcement Academy to charge Academy attendees more than half the cost to provide training if approved by the Law Enforcement Academy Council. This Section is repealed June 30, 2009.  DETAIL: The tuition for FY 2008 was 60.00% of the cost to attend or \$3,575 per person.
20 7 Sec. 18. INTERIM REPORTING == IMPLEMENTATION. The board 20 8 of parole shall develop and implement the certificate of 20 9 employability program as provided in section 906.19, as 20 10 enacted by this Act, by July 1, 2009. The board shall file an 20 11 interim status report regarding the certificate of 20 12 employability program development with the general assembly 20 13 and the legislative services agency by January 1, 2009.	Requires the Board of Parole to develop and implement a Certificate of Employability Program by July 1, 2009 (FY 2010). Requires the Board to file an interim status report with the General Assembly and LSA by January 1, 2009.
20 14 Sec. 19. CENTRAL WAREHOUSE AND SUPPLY DEPOT OF DEPARTMENT 20 15 OF HUMAN SERVICES. It is the intent of the general assembly 20 16 that upon completion of the central warehouse and supply depot 20 17 of the department of corrections established pursuant to	Requires the Department of Human Services to use the DOC Central Warehouse once it becomes operational rather than the Woodward Warehouse established in Section 218.100, <u>Code of Iowa</u> .

20 18 section 904.118A, as enacted by this Act, the department of  
 20 19 human services shall cease utilizing the central warehouse and  
 20 20 supply depot of the department of human services established  
 20 21 pursuant to section 218.100.

20 22 Sec. 20. Section 135.11, Code Supplement 2007, is amended  
 20 23 by adding the following new subsection:  
 20 24 NEW SUBSECTION . 32. In consultation with the department  
 20 25 of corrections, the antibiotic resistance task force, and the  
 20 26 American federation of state, county and municipal employees,  
 20 27 develop educational programs to increase awareness and  
 20 28 utilization of infection control practices in institutions  
 20 29 listed in section 904.102.

[20 30 Sec. 21. Section 822.2, subsection 1, unnumbered paragraph  
 20 31 1, Code 2007, is amended to read as follows:  
 20 32 Any person who has been convicted of, or sentenced for, a  
 20 33 public offense and who claims any of the following may  
 20 34 institute, ~~without paying a filing fee,~~ a proceeding under  
 20 35 this chapter to secure relief.]

VETOED

21 1 Sec. 22. Section 904.108, subsection 4, Code 2007, is  
 21 2 amended to read as follows:  
 21 3 4. The director may expend moneys from the support  
 21 4 allocation of the department as reimbursement for replacement  
 21 5 or repair of personal items of the department's employees  
 21 6 damaged or destroyed by clients of the department during the  
 21 7 employee's tour of duty. However, the reimbursement shall not  
 21 8 exceed ~~one~~ three hundred ~~fifty~~ dollars for each item. The  
 21 9 director shall establish rules in accordance with chapter 17A  
 21 10 to carry out the purpose of this subsection.

CODE: Requires the Department of Public Health to develop educational programs to increase awareness and utilization of infection control practices in correctional facilities. Requires the Department to consult with the DOC, the Antibiotic Resistance Task Force, and the American Federation of State, County, and Municipal Employees to develop the programs.

CODE: Conforms Chapter 822 (Postconviction Procedures) with Chapter 610A (Civil Litigation by Inmates and Prisoners) of the Code of Iowa.

FISCAL IMPACT: Most prisoners are indigent and are not required to pay a fee. Therefore, there is no fiscal impact.

VETOED: The Governor vetoed this Section, stating that requiring a filing fee for every postconviction relief case may eliminate a small number of frivolous lawsuits. However, the filing fee may have an adverse impact on indigent people unjustly convicted.

CODE: Increases the reimbursement cap for repair or replacement of employee personal property to \$300, for damages caused by offenders while employees are on the job.

FISCAL IMPACT: Based on current claims for reimbursement, it is anticipated that the prison system's operating costs will increase by less than \$10,000 annually.



21 11 Sec. 23. NEW SECTION . 904.118A CENTRAL WAREHOUSE FUND.

21 12 The department shall establish a fund for maintaining and  
21 13 operating a central warehouse and supply depot and  
21 14 distribution facility for surplus government products, canned  
21 15 goods, paper products, other staples, and for such other items  
21 16 as determined by the department. A department or agency of  
21 17 the state or a political subdivision of this state may  
21 18 purchase such products, goods, staples, or other items from  
21 19 the central warehouse and supply depot. The fund shall be  
21 20 permanent and shall be composed of the receipts from the sales  
21 21 of merchandise and the recovery of handling, operating, and  
21 22 delivery charges for such merchandise. Notwithstanding  
21 23 section 8.33, moneys credited to the fund shall not revert to  
21 24 any other fund. Notwithstanding section 12C.7, interest and  
21 25 earnings on moneys deposited in the fund shall be credited to  
21 26 the fund.

CODE: Creates a Central Warehouse Fund under the control of the DOC. Receipts to the Fund include payments from the DOC Institutions, other State agencies, or local governments that purchase products from the Warehouse. The ending balance remains in the Fund. Interest and earnings on deposits remain in the Fund.

FISCAL IMPACT: There is no direct impact to the General Fund. The new DOC warehouse will be self-supporting through receipts and fees, including payment of lease-purchase costs for constructing a new warehouse at the Newton Correctional Facility.

21 27 Sec. 24. NEW SECTION . 906.19 CERTIFICATES OF  
21 28 EMPLOYABILITY.

21 29 1. As used in this section, "person" means a person on  
21 30 parole or a person who is no longer on parole but is currently  
21 31 unemployed or underemployed.

21 32 2. The board shall develop and implement a certificate of  
21 33 employability program. The certificate program shall be  
21 34 developed to maximize the opportunities for rehabilitation and  
21 35 employability of a person and provide protection of the  
22 1 community, while considering the needs of potential employers.

22 2 3. Issuance of a certificate of employability pursuant to  
22 3 the program shall be based upon the successful completion of  
22 4 designated programs and other relevant factors determined by  
22 5 the board.

22 6 4. A person required to register under chapter 692A shall  
22 7 be ineligible for the certificate of employability program.

22 8 5. The board shall develop and adopt rules pursuant to  
22 9 chapter 17A for the implementation and administration of this  
22 10 section.

CODE: Requires the Board of Parole to develop and implement a Certificate of Employability Program by July 1, 2009 (FY 2010).

FISCAL IMPACT: The Board of Parole indicates this Program will cost \$57,000 to implement in FY 2010.

PG LN

House File 2660

Explanation

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22 11 HF 2660

22 12 jm/jg/25

# EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

SENATE FILE 2394

## FUNDING SUMMARY

## MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

## SIGNIFICANT CHANGES TO THE CODE OF IOWA

## EFFECTIVE DATE

## ENACTMENT DATE

- Appropriates a total of \$328.1 million to the Department of Transportation (DOT). This includes \$47.7 million from the Road Use Tax Fund, \$280.4 million from the Primary Road Fund, and 3,373.0 FTE positions. This is an increase of \$1.3 million and a decrease of 1.0 FTE position compared to estimated FY 2008.
- Appropriates \$45.8 million and 308.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Operations budget unit. This is an increase of \$319,000 and an increase of 3.0 FTE positions compared to estimated FY 2008. (Page 1, Line 17 and Page 3, Line 5)
- Appropriates \$9.8 million and 131.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Planning budget unit. This is a decrease of \$58,000 and 1.0 FTE position compared to estimated FY 2008. (Page 1, Line 19 and Page 3, Line 8)
- Appropriates \$35.9 million and 481.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Motor Vehicles budget unit. This is a decrease of \$133,000 and 2.0 FTE positions compared to estimated FY 2008. (Page 1, Line 21 and Page 3, Line 14)
- Appropriates \$2.9 million from the Road Use Tax Fund and Primary Road Fund for workers' compensation costs. This is an increase of \$231,000 compared to estimated FY 2008. (Page 1, Line 28 and Page 3, Line 22)
- Appropriates \$1.4 million from the Road Use Tax Fund for County Treasurer Support. This is a decrease of \$390,000 compared to estimated FY 2008. (Page 2, Line 3)
- Appropriates \$1.0 million from the Road Use Tax Fund for a permitting system designed to automate the process of issuing permits for oversize and overweight vehicles. This is a new appropriation for FY 2009. (Page 2, Line 17)
- Appropriates \$217.7 million and 2,453.0 FTE positions from the Primary Road Fund for the Highways budget unit. This is a net increase of \$839,000 and a decrease of 1.0 FTE position compared to estimated FY 2008. (Page 3, Line 11)
- Appropriates \$2.5 million from the Primary Road Fund for construction of a new maintenance garage in Waukon. The Department is typically provided an annual appropriation for a new maintenance garage. For FY 2008, \$2.3 million was appropriated for a new garage in Clarinda. (Page 4, Line 16)
- Provides an FY 2008 supplemental appropriation of \$9.7 million from the Primary Road Fund to the Highways budget unit for labor, fuel, and salt costs associated with winter road maintenance. (Page 4, Line 29)
- Specifies that Section 3, providing a supplemental appropriation to the Highways budget unit, is effective on enactment. (Page 5, Line 5)
- This Act was approved by the General Assembly on April 10, 2008, and signed by the Governor on May 13, 2008.

Senate File 2394 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	10	1.1	Nwthstnd	Sec. 8.33	Nonreversion of Driver's License Equipment Lease Appropriation
2	19	1.12	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for Overdimension Permitting System
2	27	1.13	Nwthstnd	Sec. 8.33	Nonreversion of Appropriation for the Motor Vehicle Division Maintenance Projects
4	23	2	Nwthstnd	Sec. 8.33	Nonreversion of Capital Projects Appropriations
4	29	3	Amends	Sec. 2.1(c), Chapter 216, 2007 Iowa Acts	FY 2008 Supplemental Appropriation
4	35	3	Nwthstnd	Sec. 8.33	Nonreversion of FY 2008 Supplemental Appropriation

1 1 Section 1. ROAD USE TAX FUND. There is appropriated from  
 1 2 the road use tax fund to the department of transportation for  
 1 3 the fiscal year beginning July 1, 2008, and ending June 30,  
 1 4 2009, the following amounts, or so much thereof as is  
 1 5 necessary, to be used for the purposes designated:

1 6 1. For the payment of costs associated with the production  
 1 7 of driver's licenses, as defined in section 321.1, subsection  
 1 8 20A:  
 1 9 ..... \$ 3,047,000

Road Use Tax Fund appropriation to the Department of Transportation (DOT) for lease of the Driver's License Digitized Photo Imaging System.

DETAIL: Maintains the current level of funding.

1 10 Notwithstanding section 8.33, unencumbered or unobligated  
 1 11 funds remaining on June 30, 2009, from the appropriation made  
 1 12 in this subsection shall not revert but shall remain available  
 1 13 for subsequent fiscal years for the purposes specified in this  
 1 14 subsection.

CODE: Requires nonreversion of funds appropriated for the Driver's License Digitized Photo Imaging System.

1 15 2. For salaries, support, maintenance, and miscellaneous  
 1 16 purposes:

1 17 a. Operations:  
 1 18 ..... \$ 6,411,178

Road Use Tax Fund appropriation to the Operations budget unit.

DETAIL: This is an increase of \$44,000 compared to estimated FY 2008.

The Operations budget unit also receives an appropriation of \$39,386,314 and 308.00 FTE positions from the Primary Road Fund in Section 2.1(a), for a total appropriation of \$45,797,492. This combined funding represents an increase of \$319,000 and 3.00 FTE positions compared to estimated FY 2008. The increase includes:

- An increase of \$133,000 to transfer 2.00 FTE positions from the Motor Vehicle budget unit.
- An increase of \$70,000 for lease costs at various motor vehicle division facilities statewide.
- An increase of \$58,000 to transfer 1.00 FTE position from the Highway budget unit.

- An increase of \$58,000 to transfer 1.00 FTE position from the Planning and Programming budget unit.
- A decrease of 1.0 FTE position to reflect a transfer of an attorney to the Attorney General's (AG) Office. The DOT will continue to fund the position by reimbursing the AG's Office, and therefore, the FTE decrease does not reflect a change in funding.

1 19 b. Planning:  
 1 20 ..... \$ 490,945

Road Use Tax Fund appropriation to the Planning budget unit.

DETAIL: This is a decrease of \$3,000 compared to estimated FY 2008.

The Planning budget unit also receives an appropriation of \$9,320,862 and 131.00 FTE positions from the Primary Road Fund in Section 2.1(b), for a total appropriation of \$9,811,807. This combined funding represents a decrease of \$58,000 and 1.00 FTE position compared to estimated FY 2008. The decrease is for the transfer of 1.00 FTE position to the Operations budget unit.

1 21 c. Motor vehicles:  
 1 22 ..... \$ 34,443,525

Road Use Tax Fund appropriation to the Motor Vehicles budget unit.

DETAIL: This is a decrease of \$87,000 compared to estimated FY 2008.

The Motor Vehicles budget unit also receives an appropriation of \$1,435,497 and 481.00 FTE positions from the Primary Road Fund in Section 2.1(d), for a total appropriation of \$35,879,022. This combined funding represents a decrease of \$133,000 compared to estimated FY 2008 for the transfer of 2.00 FTE positions to the Operations budget unit.

1 23 3. For payments to the department of administrative  
 1 24 services for utility services:  
 1 25 ..... \$ 183,000

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is a decrease of \$5,207 compared to estimated FY 2008.

The Department also receives an appropriation from the Primary Road Fund of \$1,121,000 for DAS Utility Services in Section 2.2, for a total appropriation of \$1,304,000. This combined funding represents a

decrease of \$37,624 compared to estimated FY 2008 for a projected increase in utility services costs.

Departments are required to purchase utility services (personnel and other services) through DAS. Such services include: Human Resources Utility Services, General Services Utility Services, and Information Technology Utility Services. The utility costs also include funding for use of the 1/3 budget system and marketplace services offered by DAS (printing, for example).

1 26 4. Unemployment compensation:  
 1 27 ..... \$ 17,000

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding.

The Department also receives an appropriation from the Primary Road Fund of \$328,000 in Section 2.3, for a total appropriation of \$345,000.

1 28 5. For payments to the department of administrative  
 1 29 services for paying workers' compensation claims under chapter  
 1 30 85 on behalf of employees of the department of transportation:  
 1 31 ..... \$ 117,000

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$9,000 compared to estimated FY 2008.

The Department also receives an appropriation from the Primary Road Fund of \$2,814,000 in Section 2.4, for a total appropriation of \$2,931,000. This combined funding represents an increase of \$231,000 compared to estimated FY 2008.

1 32 6. For payment to the general fund of the state for  
 1 33 indirect cost recoveries:  
 1 34 ..... \$ 102,000

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding. The Department also receives an appropriation of \$748,000 from the Primary Road Fund in Section 2.6, for a total appropriation of \$850,000 for indirect cost recoveries.

Section 8A.505, Code of Iowa, requires the DOT to make payments to the General Fund for recovery of indirect costs associated with

centralized services provided by other State agencies that receive funding from the General Fund.

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$3,094 compared to estimated FY 2008. The Department also receives an appropriation of \$395,218 from the Primary Road Fund in Section 2.7, for a total appropriation of \$459,300 for State Auditor expenses. This combined funding represents an increase of \$22,100 compared to estimated FY 2008.

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: This is a decrease of \$390,000 compared to estimated FY 2008.

In addition to this appropriation, the Department receives an annual Road Use Tax Fund standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system.

DETAIL: Maintains the current level of funding.

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: This is an increase of \$21,000 compared to estimated FY 2008 for costs associated with funding the Commission's 70th anniversary meeting to be held in Bettendorf. The ten-member Commission is responsible for promoting transportation and tourism along the Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan

1 35 7. For reimbursement to the auditor of state for audit  
 2 1 expenses as provided in section 11.5B:  
 2 2 ..... \$ 64,082

2 3 8. For automation, telecommunications, and related costs  
 2 4 associated with the county issuance of driver's licenses and  
 2 5 vehicle registrations and titles:  
 2 6 ..... \$ 1,442,000

2 7 9. For transfer to the department of public safety for  
 2 8 operating a system providing toll-free telephone road and  
 2 9 weather conditions information:  
 2 10 ..... \$ 100,000

2 11 10. For costs associated with the participation in the  
 2 12 Mississippi river parkway commission:  
 2 13 ..... \$ 61,000



includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

2 14 11. For membership in North America's supercorridor  
 2 15 coalition:  
 2 16 ..... \$ 50,000

Road Use Tax Fund appropriation for membership in the North America's Super Highway Corridor Coalition.

DETAIL: Maintains the current level of funding. The Department has been appropriated money for membership in the Coalition since its creation in 1997. The Coalition consists of members from various states, including Iowa, that promote infrastructure and technology improvements along the International Trade Corridor of I-35, I-29, I-80/I-94, and Highway 75 in Canada. The Coalition also lobbies for federal funding for Corridor-related projects. Projects include creating international trade processing centers that will speed cross-border trade and increase security along the Corridor.

2 17 12. For development of an overdimension permitting system:  
 2 18 ..... \$ 1,000,000

Road Use Tax Fund appropriation for an overdimension permitting system.

DETAIL: This is a new appropriation for FY 2009 to upgrade the permitting system designed to automate the process of issuing permits for oversize and overweight vehicles. The current system was designed in 1995 and no longer supports new technology associated with automated route checking and operational efficiency and security. Upgrading the system will also expedite the process of issuing permits. The total cost of the new system is \$2.0 million; the Department plans to request the remaining \$1.0 million for FY 2010.

2 19 Notwithstanding section 8.33, moneys appropriated in this  
 2 20 subsection that remain unencumbered or unobligated at the  
 2 21 close of the fiscal year shall not revert but shall remain  
 2 22 available for expenditure for the purposes designated until  
 2 23 the close of the fiscal year that begins July 1, 2010.

CODE: Requires nonreversion of funds appropriated for the overdimension permitting system until June 30, 2011.

2 24 13. For motor vehicle division field facility maintenance  
 2 25 projects at various locations:  
 2 26 ..... \$ 200,000

Road Use Tax Fund appropriation for motor vehicle division field facility maintenance projects at various locations throughout the State.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2008. For FY 2008, \$100,000 was appropriated to the same budget unit for scale maintenance projects.

CODE: Requires nonreversion of funds appropriated for the motor vehicle division maintenance projects until June 30, 2012.

2 27 Notwithstanding section 8.33, moneys appropriated in this  
2 28 subsection that remain unencumbered or unobligated at the  
2 29 close of the fiscal year shall not revert but shall remain  
2 30 available for expenditure for the purposes designated until  
2 31 the close of the fiscal year that begins July 1, 2011.

2 32 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
2 33 primary road fund to the department of transportation for the  
2 34 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
2 35 the following amounts, or so much thereof as is necessary, to  
3 1 be used for the purposes designated:

3 2 1. For salaries, support, maintenance, miscellaneous  
3 3 purposes, and for not more than the following full-time  
3 4 equivalent positions:

3 5 a. Operations:  
3 6 ..... \$ 39,386,314  
3 7 ..... FTEs 308.00

Primary Road Fund appropriation to the Operations budget unit of the DOT.

DETAIL: This is an increase of \$275,000 and 3.00 FTE positions compared to estimated FY 2008. The Department also receives an appropriation from the Road Use Tax Fund for the Operations budget unit in Section 1.2(a).

3 8 b. Planning:  
3 9 ..... \$ 9,320,862  
3 10 ..... FTEs 131.00

Primary Road Fund appropriation to the Planning budget unit of the DOT.

DETAIL: This is a decrease of \$55,000 and 1.00 FTE position compared to estimated FY 2008. The Department also receives an appropriation from the Road Use Tax Fund for the Planning budget unit in Section 1.2(b).

PG LN	Senate File 2394	Explanation
3 11	c. Highways:	Primary Road Fund appropriation to the Highways budget unit of the DOT.
3 12	..... \$217,651,984	DETAIL: This is a net increase of \$839,000 and a decrease of 1.00 FTE position compared to estimated FY 2008. The increase includes:
3 13	..... FTEs 2,453.00	<ul style="list-style-type: none"> <li>• An increase of \$797,000 for the purchase of salt.</li> <li>• An increase of \$100,000 for support, mainly fuel, of additional lane miles added to the State system.</li> <li>• A decrease of \$58,000 for the transfer of 1.0 FTE position to the Operations budget unit.</li> </ul>
3 14	d. Motor vehicles:	Primary Road Fund appropriation to the Motor Vehicles budget unit of the DOT.
3 15	..... \$ 1,435,497	DETAIL: This is a decrease of \$46,000 and 2.00 FTE positions compared to estimated FY 2008. The Department also receives an appropriation from the Road Use Tax Fund for the Motor Vehicles budget unit in Section 1.2(c).
3 16	..... FTEs 481.00	
3 17	2. For payments to the department of administrative	Primary Road Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.
3 18	services for utility services:	DETAIL: This is an increase of \$32,417 compared to estimated FY 2008. The Department also receives an appropriation from the Road Use Tax Fund for DAS Utility Services in Section 1.3.
3 19	..... \$ 1,121,000	
3 20	3. Unemployment compensation:	Primary Road Fund appropriation for the payment of unemployment compensation costs.
3 21	..... \$ 328,000	DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for unemployment compensation in Section 1.4.
3 22	4. For payments to the department of administrative	Primary Road Fund appropriation for the payment of workers' compensation costs.
3 23	services for paying workers' compensation claims under chapter	DETAIL: This is an increase of \$222,000 compared to estimated FY 2008. The Department also receives an appropriation from the Road
3 24	85 on behalf of the employees of the department of	
3 25	transportation:	
3 26	..... \$ 2,814,000	

Use Tax Fund for workers' compensation costs in Section 1.5.

3 27 5. For disposal of hazardous wastes from field locations  
3 28 and the central complex:  
3 29 ..... \$ 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

3 30 6. For payment to the general fund of the state for  
3 31 indirect cost recoveries:  
3 32 ..... \$ 748,000

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for indirect cost recoveries in Section 1.6.

3 33 7. For reimbursement to the auditor of state for audit  
3 34 expenses as provided in section 11.5B:  
3 35 ..... \$ 395,218

Primary Road Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$19,006 compared to estimated FY 2008. The Department also receives an appropriation from the Road Use Tax Fund for State Auditor expenses in Section 1.7.

4 1 8. For costs associated with producing transportation  
4 2 maps:  
4 3 ..... \$ 242,000

Primary Road Fund appropriation for costs associated with the production of State transportation maps.

DETAIL: Maintains the current level of funding.

4 4 9. For inventory and equipment replacement:  
4 5 ..... \$ 2,250,000

Primary Road Fund appropriation for inventory and equipment replacement.

DETAIL: Maintains the current level of funding for inflationary costs of replacing equipment through the Inventory and Equipment Replacement Revolving Fund.

<p>4 6 10. For utility improvements at various locations:                  4 7 ..... \$ 400,000</p>	<p>Primary Road Fund appropriation for utility improvements.                   DETAIL: Maintains the current level of funding for utility improvements at various locations throughout the State.</p>
<p>4 8 11. For roofing projects at various locations:                  4 9 ..... \$ 200,000</p>	<p>Primary Road Fund appropriation for garage roofing projects.                   DETAIL: This is an increase of \$100,000 compared to estimated FY 2008 for projects at various locations throughout the State.</p>
<p>4 10 12. For heating, cooling, and exhaust system improvements                  4 11 at various locations:                  4 12 ..... \$ 100,000</p>	<p>Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.                   DETAIL: Maintains the current level of funding for improvements at various locations throughout the State.</p>
<p>4 13 13. For deferred maintenance projects at field facilities                  4 14 throughout the state:                  4 15 ..... \$ 500,000</p>	<p>Primary Road Fund appropriation for deferred maintenance projects at various facilities statewide.                   DETAIL: This is an increase of \$148,500 compared to estimated FY 2008. The funds will be used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, and electric panel replacements.</p>
<p>4 16 14. For construction of a new Waukon garage:                  4 17 ..... \$ 2,500,000</p>	<p>Primary Road Fund appropriation for costs associated with constructing a new maintenance garage in Waukon.                   DETAIL: This is a new appropriation. The Department is typically provided an annual appropriation for a new maintenance garage. For FY 2008, \$2,300,000 was appropriated for a new garage in Clarinda.</p>
<p>4 18 15. For federal Americans With Disabilities Act                  4 19 improvements at various locations:                  4 20 ..... \$ 120,000</p>	<p>Primary Road Fund appropriation for costs associated with improvements located throughout the State for compliance with the federal Americans with Disabilities Act.                   DETAIL: This is an increase of \$20,000 compared to estimated FY 2008.</p>

<p>4 21 16. For elevator upgrades at the Ames complex:                  4 22 ..... \$ 100,000</p>	<p>Primary Road Fund appropriation for costs associated with elevator upgrades at the DOT Complex in Ames.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>4 23 Notwithstanding section 8.33, moneys appropriated in                  4 24 subsections 10 through 16 that remain unencumbered or                  4 25 unobligated at the close of the fiscal year shall not revert                  4 26 but shall remain available for expenditure for the purposes                  4 27 designated until the close of the fiscal year that begins July                  4 28 1, 2011.</p>	<p>CODE: Requires nonreversion of funds appropriated for capital improvements in Sections 2.10 through 2.16 until June 30, 2012.</p>
<p>4 29 Sec. 3. 2007 Iowa Acts, chapter 216, section 2, subsection                  4 30 1, paragraph c, is amended to read as follows:                  4 31 c. Highways:                  4 32 ..... \$ <del>209,436,880</del>                  4 33 <u>219,166,306</u>                  4 34 ..... FTEs 2,454.00</p>	<p>CODE: Provides an FY 2008 supplemental appropriation of \$9,729,426 from the Primary Road Fund to the Highways budget unit for labor, fuel, and salt costs associated with winter road maintenance.</p>
<p>4 35 <u>Notwithstanding section 8.33, moneys appropriated in this</u>                  5 1 <u>lettered paragraph that remain unencumbered or unobligated at</u>                  5 2 <u>the close of the fiscal year shall not revert but shall remain</u>                  5 3 <u>available for expenditure for the purposes designated until</u>                  5 4 <u>the close of the succeeding fiscal year.</u></p>	<p>CODE: Requires nonreversion of funds appropriated for the supplemental appropriation until June 30, 2009.</p>
<p>5 5 Sec. 4. EFFECTIVE DATE. The section of this Act amending                  5 6 2007 Iowa Acts, chapter 216, section 2, subsection 1,                  5 7 paragraph "c", being deemed of immediate importance, takes                  5 8 effect upon enactment.</p>	<p>Specifies that Section 3, providing an FY 2008 supplemental appropriation to the Highways budget unit, is effective on enactment.</p>

**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS ACT**

**SENATE FILE 2432**

**FUNDING SUMMARY**

- Appropriates a total of \$484.1 million for FY 2009 from the following sources:
  - \$144.7 million from the Rebuild Iowa Infrastructure Fund (RIIF)
  - \$5.1 million from the Endowment for Iowa’s Health Restricted Capitals Fund (RC2)
  - \$3.3 million from the Restricted Capital Fund (RCF)
  - \$17.5 million from the Technology Reinvestment Fund (TRF)
  - \$182.8 million from the FY 2009 Tax Exempt Restricted Capital Fund (RC3)
  - \$130.7 million from the FY 2009 Prison Bonding Fund (PBF)
- Appropriates \$120.1 million for FY 2010, \$28.5 million for FY 2011, and \$23.8 million for FY 2012 from the RIIF; and \$486,000 for FY 2010 from the TRF.
- Creates a standing appropriation of \$3.0 million from the RIIF for the Housing Trust Fund beginning in FY 2010.
- Provides a \$2.0 million appropriation to the Resource Enhancement and Protection Fund (REAP) for FY 2009 from the Environment First Fund. Increases the standing appropriation from the RIIF to the Environment First Fund from \$40.0 million to \$42.0 million.
- Provides an FY 2008 supplemental appropriation of \$250,000 for the Central Expo from RIIF.

**REBUILD IOWA  
INFRASTRUCTURE FUND (RIIF)  
ADMINISTRATIVE SERVICES**

*Division I appropriates the following from the RIIF:*

- \$3.0 million for routine, recurring, and preventive maintenance for State facilities. (Page 1, Line 9)
- \$250,000 for updating the Capitol Complex Master Plan. (Page 1, Line 13)
- \$1.0 million for the acquisition of property adjacent to the Capitol Complex. (Page 1, Line 16)
- \$200,000 for a human resources module associated with the Integrated Information for Iowa (I/3) System. (Page 1, Line 20)
- \$170,000 for the State’s share of support for the Capitol shuttle service provided by the Des Moines Area Regional Transit (DART) Authority. (Page 1, Line 26)
- \$2.0 million to the DAS Distribution Account. (Page 2, Line 7)
- \$200,000 for a contract project manager, hired through the Department of Administrative Services, to proceed with the master plan for the Iowa Veterans Home. (Page 2, Line 26)
- \$10,000 for the Iowa Junior Gelbvieh Association in connection with the 2009 National Junior Gelbvieh Heifer Show. (Page 3, Line 2)

**AGRICULTURE AND LAND  
STEWARDSHIP**

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

SENATE FILE 2432

## CORRECTIONS

- \$1.0 million for architecture and engineering costs related to the construction of the new Iowa State Penitentiary at Fort Madison and the expansion of the Iowa Correctional Institution for Women at Mitchellville. (Page 3, Line 8)
- \$500,000 for project management costs associated with departmental construction projects. (Page 3, Line 13)
- \$200,000 for a planning study for the Des Moines community-based correctional facility to find a potential and suitable location for a residential facility that adds no more than 170 beds. (Page 3, Line 17)
- \$11.7 million in FY 2011 and \$8.8 million in FY 2012 to complete the expansion of the Iowa Correctional Institution for Women at Mitchellville. This Act appropriates \$47.5 million for FY 2009 from RC3 for this project. (Page 15, Line 17, and Page 25, Line 14)

## CULTURAL AFFAIRS

- \$2.0 million for the Iowa Great Places Program. (Page 4, Line 1)
- \$1.0 million for the Historic Preservation Grant Program. (Page 4, Line 6)
- \$220,000 for the stabilization of the Iowa Battle Flag collection. (Page 4, Line 16)
- \$80,000 for restoration and repair of the historic Kimball organ in Clermont. (Page 4, Line 21)

## ECONOMIC DEVELOPMENT

- \$900,000 for the Accelerated Career Education (ACE) Program. This Act appropriates an additional \$4.6 million for this Program from the RC2. (Page 4, Line 26 and Page 18, Line 3)
- \$900,000 for the development and expansion of industries in the areas of advanced manufacturing, bioscience, and information technology. (Page 5, Line 2)
- \$500,000 for Regional Sport Authority Districts. (Page 5, Line 8)
- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. (Page 5, Line 12)
- \$10.0 million for the River Enhancement Community Attraction and Tourism Fund created in SF 2430 (Economic Stimulus Act) for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities across the State. This Act appropriates \$10.0 million annually from the RIIF through FY 2013. (Page 5, Line 17 and Page 16, Line 7)
- \$100,000 for construction of a multi-use community center in Des Moines. (Page 5, Line 21)

## EDUCATION

- \$1.0 million for the Enrich Iowa Program. (Page 5, Line 25)
- \$250,000 for Iowa Learning Technologies. (Page 5, Line 32)
- \$80,000 to Eastern Iowa Community College for an agriculture learning center to support a veterinary program. This is in partnership with the Future Farmers of America (FFA). (Page 5, Line 35)



**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS ACT**

**SENATE FILE 2432**

**HUMAN SERVICES**

- \$600,000 to provide assistance to nursing homes for facility improvements. (Page 6, Line 6)
- \$50,000 for the Child Care Worker’s Insurance Study to review ways to enhance access to health insurance by registered child development home providers. (Page 6, Line 9)
- \$30,000 for the Child Care Workgroup to study possible implementation of a mandatory system of registration or licensure for home-based child care providers or a voluntary licensure system. Requires a report by December 15, 2008. (Page 6, Line 18)
- \$15,000 for a Community Family Resource Drug Center to serve seven counties in North Central Iowa. (Page 8, Line 19)

**IOWA FINANCE AUTHORITY**

- \$3.0 million for the Wastewater Treatment Financial Assistance Fund. (Page 8, Line 23)
- \$3.0 million for the Housing Trust Fund. (Page 8, Line 27)

**NATURAL RESOURCES**

- \$1.0 million for supporting a low-head dam public hazard improvement program. (Page 8, Line 31)
- \$100,000 for improvements at Lake Delhi. (Page 9, Line 17)
- \$150,000 a study the feasibility of using plasma arc and other related energy technology for disposal of solid waste while generating energy in the city of Marion. (Page 9, Line 25)

**PUBLIC DEFENSE**

- \$410,000 for continued improvements to the water distribution system at Camp Dodge. State funds will be matched with \$1.7 million in federal funds. (Page 9, Line 35)
- \$1.5 million for major maintenance at National Guard facilities throughout the State. State funds will be matched with \$1.5 million in federal funds. (Page 10, Line 3)
- \$500,000 for renovation and modernization of the Ottumwa Readiness Center. State funds will be matched with \$750,000 in federal funds. (Page 10, Line 6)
- \$526,000 for upgrades to the Camp Dodge electrical distribution system. State funds will be matched with \$2.1 million in federal funds. (Page 10, Line 9)
- A total of \$5.4 million over three fiscal years for a modernization agenda at National Guard facilities throughout the State. State funds will be matched 50/50 in federal funds. (Page 10, Line 12 and Page 14, Line 27)

**PUBLIC HEALTH**

**BOARD OF REGENTS**

- \$130,000 for Vision Screening services and training. (Page 10, Line 16)
- \$24.3 million for tuition replacement for FY 2009 and for FY 2010. (Page 10, Line 26 and Page 14, Line 4)
- \$1.8 million for Phase II of the veterinary diagnostic laboratory at Iowa State University. (Page 11, Line 1)
- \$50,000 for the Midwest Grape and Wine Industry Institute at Iowa State University. (Page 11, Line 8)

**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS ACT**

**SENATE FILE 2432**

**TRANSPORTATION**

- \$3.0 million for the Recreational Trails Program. (Page 11, Line 13)
- \$2.0 million for the Railroad Revolving Loan and Grant Fund. (Page 12, Line 10)
- \$300,000 for construction of a depot and platform to accommodate a future Amtrak service from Dubuque to Chicago. (Page 12, Line 18)
- \$750,000 for infrastructure improvements at general aviation airports. (Page 12, Line 21)

**TREASURER**

- \$1.6 million for infrastructure improvements at county fairs. (Page 12, Line 25)
- \$5.0 million for deposit in the Watershed Improvement Fund to be used for grants for water quality improvements in the State under the Watershed Improvement Review Board. (Page 12, Line 34)

**VETERANS AFFAIRS**

- \$1.6 million to transfer to the Iowa Finance Authority for administering the Home Ownership Assistance Program for military veterans. (Page 13, Line 4)

**ENDOWMENT FOR IOWA'S  
HEALTH RESTRICTED  
CAPITALS FUND (RC2)  
ADMINISTRATIVE SERVICES**

*Division II appropriates the following from the Endowment for Iowa's Health Restricted Capitals Fund (RC2):*

- \$300,000 for the installation of preheat piping in the Lucas State Office Building. (Page 17, Line 31)
- \$200,000 for the Capitol Complex alternative energy system. (Page 17, Line 34)
- \$4.6 million for the Accelerated Career Education (ACE) Program. (Page 18, Line 3)

**ECONOMIC DEVELOPMENT  
RESTRICTED CAPITAL FUND  
(RCF)  
ADMINISTRATIVE SERVICES**

*Division III appropriates the following from the Restricted Capital Fund (RCF):*

- \$186,000 for restoration and renovation, including major repairs and maintenance at Terrace Hill. (Page 18, Line 32)
- \$3.1 million for construction costs associated with the opening of the Honey Creek Premier Destination Park. (Page 19, Line 2)

**NATURAL RESOURCES**

**TECHNOLOGY REINVESTMENT  
FUND**

*Division IV appropriates the following from the Technology Reinvestment Fund (TRF):*

**ADMINISTRATIVE SERVICES  
CORRECTIONS**

- \$4.0 million for technology projects for State agencies. (Page 20, Line 9)
- \$500,000 for enhancements to the Department's Iowa Corrections Offender Network (ICON). (Page 20, Line 12)

**CULTURAL AFFAIRS**

- \$500,000 for FY 2009 and \$486,000 for FY 2010 for the costs associated with the interactive oral history exhibit at the Sullivan Brothers Veterans Museum in the Grout Museum District. (Page 20, Line 16 and Page 22, Line 21)

**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS ACT**

**SENATE FILE 2432**

**EDUCATION**

- \$2.7 million to pay the costs of maintenance and leases associated with the build-from Part III of the Iowa Communications Network (ICN). (Page 20, Line 23)
- \$1.6 million for purchase and installation of generators at Iowa Public Television’s transmitter sites. (Page 20, Line 26)
- \$702,000 to Iowa Public Television for costs associated with replacement and digital conversion of the Keosauqua translator. (Page 20, Line 29)
- \$600,000 for development of a statewide education data warehouse. (Page 20, Line 32)
- \$500,000 for continuation of the Skills Iowa Technology Grant Program. (Page 21, Line 2)

**HUMAN RIGHTS**

- \$1.8 million for continued development and implementation of the Criminal Justice Information System. (Page 21, Line 22)

**IOWA TELECOMMUNICATIONS  
& TECHNOLOGY COMMISSION**

- \$2.2 million for the replacement of equipment for the ICN. (Page 21, Line 26)
- \$1.8 million for addition of network redundancy for continuity of ICN service. (Page 22, Line 6)

**PUBLIC SAFETY**

- \$560,000 for a new Automated Fingerprint Information System (AFIS). (Page 22, Line 10)

**FY 2009 TAX-EXEMPT RE-  
STRICTED CAPITAL FUND (RC3)  
ADMINISTRATIVE SERVICES**

*Division V appropriates the following from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3):*

- \$20.0 million for the new State Office Building. (Page 23, Line 16)
- \$4.8 million for renovations and repairs to the utility tunnel system in the Capitol Complex. (Page 23, Line 29)
- \$6.9 million for continued restoration of the Capitol Building. (Page 23, Line 32)
- \$4.5 million for upgrades to the electrical distribution system of the Capitol Complex. (Page 23, Line 35)
- \$1.5 million for HVAC improvements in the Hoover State Office Building. (Page 24, Line 3)
- \$623,000 for costs associated with improvements to the Central Energy Plant. (Page 24, Line 6)
- \$165,000 for building security and firewall protection at the Hoover State Office Building. (Page 24, Line 9)
- \$15.0 million for major repairs and major maintenance at State facilities. (Page 24, Line 12)
- \$3.4 million for the purchase of the Mercy Capitol Hospital. (Page 24, Line 18)

**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS ACT**

**SENATE FILE 2432**

**ADMINISTRATIVE SERVICES  
(CONTINUED)**

- \$829,000 for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee. (Page 24, Line 24)

**BLIND**

- \$770,000 for restoration and renovation at Terrace Hill. (Page 24, Line 27)

**CORRECTIONS**

- \$870,000 for renovation of dormitory buildings. (Page 24, Line 32)

- \$5.3 million for the expansion of the community-based correctional facility at Sioux City. (Page 25, Line 1)

- \$4.1 million for the expansion of the community-based correctional facility at Ottumwa. (Page 25, Line 4)

- \$6.0 million for the expansion of the community-based correctional facility at Waterloo. (Page 25, Line 7)

- \$47.5 million for expansion of the Iowa Correctional Institution for Women at Mitchellville. (Page 25, Line 14)

- \$12.5 million for remodeling the kitchens at Mount Pleasant and Rockwell City. (Page 25, Line 17)

**EDUCATION**

- \$2.0 million for major renovation and repair, including health, life, and fire safety needs, and for compliance with the federal Americans with Disabilities Act, for community college buildings. (Page 25, Line 21)

**NATURAL RESOURCES**

- \$750,000 for infrastructure improvements at Volga River Recreation Area. (Page 25, Line 31)

- \$500,000 for improvements at Carter Lake. (Page 25, Line 35)

- \$4.9 million for the Honey Creek Premier Destination Park. (Page 26, Line 8)

- \$8.6 million for lake restoration and dredging projects. (Page 26, Line 28)

**REGENTS**

- \$2.0 million for Iowa Public Radio. (Page 28, Line 7)

**STATE FAIR AUTHORITY**

- \$5.0 million for construction of an agricultural exhibition center and other infrastructure improvements at the Iowa State Fairgrounds. (Page 28, Line 11)

**TRANSPORTATION**

- \$2.2 million for the public transit infrastructure grant fund to assist capital projects at the 35 public transit agencies throughout the State. (Page 28, Line 17)

- \$1.5 million for infrastructure improvements at the State's commercial service airports. (Page 28, Line 20)

**VETERANS AFFAIRS**

- \$20.6 million for matching funds for the construction and other improvements associated with the Iowa Veterans Home Master Plan. (Page 29, Line 4)

- \$100,000 to build a veterans memorial plaza that honors veterans from the Dubuque area. (Page 29, Line 9)

**ENVIRONMENT FIRST FUND**

***Division VI provides the following appropriation from the Environment First Fund:***

***Natural Resources*** - \$2.0 million to the Resource Enhancement and Protection Fund (REAP). (Page 29, Line 27)

**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS ACT**

**SENATE FILE 2432**

**FY 2009 PRISON BONDING  
FUND**

**FY 2008 SUPPLEMENTAL  
APPROPRIATION - RIIF  
DEAPPROPRIATIONS**

**REVERSION EXTENSIONS**

*Division VII provides the following appropriation from the FY 2009 Prison Bonding Fund:*

- **Corrections** - \$130.7 million for building a new Iowa State Penitentiary at Fort Madison. (Page 30, Line 1)
- **Economic Development** - \$250,000 supplemental appropriation for FY 2008 from the RIIF for the Central Iowa Expo for design and development of a long-term facility for an outdoor farm show. (Page 13, Line 22)
- Deappropriates the FY 2009 Vertical Infrastructure Fund (VIF) appropriation of \$40.0 million to the Department of Administrative Services for major maintenance. This is to be consistent with the elimination of the VIF in this Act. The funding for major maintenance has been reduced to \$15.0 million from the RC3. (Page 33, Line 3)
- Deappropriates FY 2009 RIIF appropriations of \$2.0 million from the Department of Education for Community College infrastructure. The funding for this project has been maintained from the RC3. (Page 33, Line 25)
- Deappropriates the FY 2009 RIIF appropriation of \$23.3 million from the Department of Administrative Services (DAS) for the new State Office Building. The funding for FY 2009 has been changed to \$20.0 million and is now from the RC3. The project's FY 2010 appropriation of \$12.7 million from the RIIF was not changed. (Page 34, Line 2)
- Deappropriates the FY 2009 RIIF appropriation of \$829,000 from the DAS for the Civil Commitment Unit for the Sexual Offenders Facility at Cherokee. The funding for this project has been maintained from the RC3. (Page 38, Line 19)

*Division VIII includes extensions for the reversion dates for the following projects:*

- **Administrative Services** - construction of a multipurpose laboratory in Ankeny (2001 Iowa Acts), capitol interior restoration (2005 Iowa Acts), and pooled technology (2006 Iowa Acts). (Page 30, Line 23, Page 32, Line 11, and Page 36, Line 12)
- **Corrections** - construction of a community-based correctional facility at Davenport (2004 and 2006 Iowa Acts). (Page 31, Line 15 and Page 35, Line 6)
- **Education** - for Iowa Public Television's installation of digital and analog television at facilities and for equipment for an uninterruptible power supply (2004 and 2006 Iowa Acts). (Page 31, Line 15 and Page 36, Line 12)
- **Public Defense** - for construction of the National Guard armory at Iowa City (2004 Iowa Acts). (Page 31, Line 15)

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

SENATE FILE 2432

## CLARIFICATIONS OF CERTAIN REVERSIONS

- ***Iowa Finance Authority*** - for wastewater treatment assistance water quality grants that received funding by the Federal Economic Stimulus and Jobs Holding Account (FES) (2006 Iowa Acts). This Act clarifies that the agency has until the end of FY 2009 to use the funding. (Page 37, Line 3)
- ***Natural Resources*** - for REAP projects funded by FES (2006 Iowa Acts). This Act clarifies that the agency has until the end of FY 2009 to use the funding. (Page 37, Line 3)

## STUDIES AND INTENT LANGUAGE

- Prohibits the Department of Natural Resources from requesting additional State capital funding for the Honey Creek Destination Park, in light of the appropriations made in this Act. (Page 19, Line 12 and Page 26, Line 18)

## AUTHORIZATIONS AND RESTRICTIONS ON USE OF FUNDS

- Requires the DAS to use other appropriations, such as the appropriation for property acquisition, to supplement the \$3.4 million appropriation for the Mercy Capitol Hospital purchase. (Page 24, Line 20)
- Permits the Iowa Telecommunications and Technology Commission to replace optical equipment for the backbone of the Iowa Communications Network (ICN) through financing with the Treasurer of State. Repayment is to be made from receipts associated with fees charged to use the ICN. (Page 21, Line 32)
- Specifies that location, design specifications, and occupants of the new State Office Building will be jointly determined by the Executive Council and DAS, in consultation with the Capitol Planning Commission following an analysis of space need to be completed by January 1, 2009. Recommendations for the building must be submitted to the Governor and General Assembly for approval by the beginning of the 2009 Legislative Session. (Page 23, Line 20 and Page 34, Line 2)

## SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Permits the DAS to use up to \$1.0 million for demolition purposes. (Page 24, Line 16)
- Authorizes the DAS to contract for design services related to the Iowa Veterans Home. (Page 53, Line 12)
- Permits the DAS to carry forward any remaining balance in the distribution account and the funds to be available for additional operational expenses related to the I/3 system. (Page 37, Line 35)
- Changes the due date of the Public Transit Funding Study report required in SF 2420 (TIME-21) to December 31, 2008. (Page 39, Line 1). *The Governor vetoed the revised deadline for the report.*
- Increases the standing appropriation for the Environment First Fund from RIIF to \$42.0 million. This is an increase of \$2.0 million compared to estimated FY 2008. (Page 40, Line 3)
- Eliminates the Vertical Infrastructure Fund (VIF) and the appropriation of \$50.0 million from the RIIF to the VIF for FY 2009. Transfers the remaining the VIF balance of \$8.4 million to the RIIF at the close of FY 2008. (Page 40, Line 10)
- Appropriates \$17.5 million to the Technology Reinvestment Fund (TRF) for FY 2009 and FY 2010. After FY 2010, the appropriation resumes from the General Fund. (Page 41, Line 27)
- Creates the FY 2009 Prison Bonding Fund to be used for prison construction and improvement projects. (Page 42, Line 5)

**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS ACT**

**SENATE FILE 2432**

**SIGNIFICANT CHANGES TO  
THE CODE OF IOWA  
(CONTINUED)**

- Permits the Treasurer of State to issue bonds to provide prison infrastructure financing for the FY 2009 Prison Bonding Fund. (Page 42, Line 29 and Page 51, Line 21)
- Creates the Fairgrounds Infrastructure Aid Fund to be used by the Treasurer’s Office to support the payment of infrastructure aid to fairs throughout the State. (Page 44, Line 4 through Page 45, Line 18)
- Creates a new FY 2009 Tax-Exempt Restricted Capital Fund (RC3) to receive the net proceeds from the issuance of tax-exempt bonds securitized with the remaining 22.0% of the tobacco settlement payments. (Page 46, Lines 11 and Page 46, Line 18)
- Changes the annual appropriation for the Community Attraction and Tourism Fund for FY 2009 and FY 2010 so that the entire \$12.0 million will be funded from RIIF rather than \$5.0 million from RIIF and \$7.0 million from the General Fund. (Page 47, Line 17)
- Changes the annual \$50.0 million appropriation for the Grow Iowa Values Fund for FY 2009 and FY 2010 from the General Fund to the RIIF. After FY 2010, the funding will resume from the General Fund. This appropriation is scheduled to sunset after FY 2015. (Page 47, Line 27)
- Creates a standing appropriation of \$3.0 million from the RIIF for the Housing Trust Fund beginning in FY 2010. (Page 48, Line 32)
- Changes the percentage of real estate transfer tax deposited in the State General Fund and requires that the Housing Trust Fund to receive a portion of the receipts beginning in FY 2010. (Page 49, Line 17)
- The Governor vetoed Section 35 related to the change in due date of the report of the Public Transit Funding Study. (Page 39, Line 1)
- The following provisions are effective on enactment:
  - FY 2008 supplemental appropriation for the Central Iowa Expo. (Page 17, Line 16).
  - Division VII, including deappropriations and reversion date extensions. (Page 39, Line 15).
  - Division IX providing authorization for the DAS to move forward with a sole source contract for design services related to the Iowa Veterans Home project. (Page 53, Line 21)
- This Act was approved by the General Assembly on April 25, 2008, and signed by the Governor on May 9, 2008.

**GOVERNOR’S VETO**

**EFFECTIVE DATES**

**ENACTMENT DATE**

Senate File 2432 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	9	1.1(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
1	13	1.1(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
1	16	1.1(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
1	20	1.1(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
1	26	1.1(e)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
2	7	1.1(f)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
2	10	1.1(f)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
2	26	1.1(g)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
3	2	1.2	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
3	8	1.3(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
3	13	1.3(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
3	17	1.3(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
4	16	1.4(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
4	21	1.4(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
5	2	1.5(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure



Page #	Line #	Bill Section	Action	Code Section	Description
5	12	1.5(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
5	25	1.6(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
5	32	1.6(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
6	9	1.7(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
6	18	1.7(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
8	31	1.9(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
9	17	1.9(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
9	25	1.9(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
10	16	1.11	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
10	26	1.12(a)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
11	8	1.12(c)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
12	10	1.13(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
12	34	1.14(b)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
13	4	1.15	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
13	14	2	Nwthstnd	Sec. 8.33	Nonreversion of Funds.
13	31	3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
14	4	4	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
14	19	4	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	1	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	9	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds

Page #	Line #	Bill Section	Action	Code Section	Description
15	26	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds
15	34	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	19	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	27	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	35	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
17	8	7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
18	13	11	Nwthstnd	Sec. 8.33	Nonreversion of Funds
19	27	14	Nwthstnd	Sec. 8.33	Nonreversion of Funds
22	13	16	Nwthstnd	Sec. 8.33	Nonreversion of Funds
22	31	17	Nwthstnd	Sec. 8.33	Nonreversion of Funds
26	28	18.5(d)	Nwthstnd	Sec. 8.57(6)(c)	Notwithstands Definition of Vertical Infrastructure
29	17	20	Nwthstnd	Sec. 8.33	Nonreversion of Funds
30	13	23	Nwthstnd	Sec. 8.33	Nonreversion of Funds
30	23	24	Amends	Sec. 30, Chap. 185, 2001 Iowa Acts (as amended)	Nonreversion of Funds for Multipurpose Laboratory Facility
31	15	25	Amends	Sec. 290, Chap. 1175, 2004 Iowa Acts	Nonreversion of Funds for CBC Davenport, IPTV Equipment, and Iowa City Armory
32	11	26	Amends	Sec. 19, Chap. 178, 2005 Iowa Acts (as amended)	Nonreversion of Funds for Capitol Building Interior Renovation
33	3	27	Amends	Sec. 30, Chap. 178, 2005 Iowa Acts	Deappropriation of FY 2009 Funds
33	25	28	Amends	Sec. 13, Chap. 179, 2005 Iowa Acts (as amended)	Deappropriation of FY 2009 Funds
34	2	29	Amends	Sec. 5, Chap. 1179, 2006 Iowa Acts (as amended)	Deappropriation of FY 2009 Funds and Addition of Conforming Language
35	6	30	Amends	Sec. 18, Chap. 1179, 2006 Iowa Acts	Nonreversion of Funds for Davenport CBC
36	12	31	Amends	Sec. 22, Chap. 1179, 2006 Iowa Acts	Nonreversion of Funds for DAS Pooled Technology and IPTV Uninterruptible Power Supply
37	3	32	Amends	Sec. 68 and 69, Chap. 1179, 2006 Iowa Acts	Clarifies Reversion Dates for FES Funded Projects
37	35	33	Amends	Sec. 1.2, Chap. 219, 2007 Iowa Acts	Carry Forward and Use of Unexpended Funds

Page #	Line #	Bill Section	Action	Code Section	Description
38	19	34	Amends	Sec. 3, Chap. 219, 2007 Iowa Acts	Deappropriation of FY 2009 Funds
39	1	35	Amends	Sec. 27, SF 2420, 2008 Iowa Acts	Date Change for Public Transit Funding Study
39	23	37	Amends	Sec. 8.57(6)(c), Code Supplement 2007	Technical Correction
40	3	38	Amends	Sec. 8.57A.4, Code Supplement 2007	Environment First Fund
40	10	39	Amends	Sec. 8.57B, Code Supplement 2007	Elimination of FY 2009 Funds and Transfer of Balance from Vertical Infrastructure Fund
41	27	40	Amends	Sec. 8.57C.3, Code Supplement 2007	Technology Reinvestment Fund
42	5	41	Adds	Sec. 12.79	Creates FY 2009 Prison Bonding Fund
42	29	42	Adds	Sec. 12.80	Prison Construction Bonding Powers
44	4	43	Adds	Sec. 12.101	Fairgrounds Infrastructure Aid Fund
44	25	44	Adds	Sec. 12.102	Fairgrounds Infrastructure Aid Fund
45	19	45	Amends	Sec. 12E.10(1)(a)(2&3)	Technical Correction
45	34	46	Amends	Sec. 12E.10(1)(b)	Technical Correction
46	11	47	Adds	Sec. 12E.10(1)(c)	Authorization for Tobacco Payment Securitization
46	18	48	Adds	Sec. 12E.12(1)(b)(1A)	Tax-Exempt Restricted Capital Fund (RC3)
46	35	49	Amends	Sec. 12E.12(9)	Reporting Requirements
47	17	50	Amends	Sec. 15F.204(8)(a)(5&6)	Community Attraction and Tourism Fund
47	24	51	Repeals	Sec. 15F.204(8)(b)(4&5)	Technical Correction - Conforming Action
47	27	52	Amends	Sec. 15G.110	Grow Iowa Values Fund
48	7	53	Amends	Sec. 15G.111(1)(c), Code Supplement 2007	Grow Iowa Values Fund Reporting Requirements
48	32	54	Adds	16.181A	Housing Trust Fund Standing Appropriation
49	4	55	Amends	Sec. 303.3D(2&4)	Iowa Great Places Program Funds
49	17	56	Amends	Sec. 428A.8	Real Estate Transfer Tax Distribution
51	21	57	Amends	Sec. 602.8108A, Code Supplement 2007	Prison Infrastructure Fund

1 1 DIVISION I  
 1 2 REBUILD IOWA INFRASTRUCTURE FUND

Division I appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2009.

1 3 Section 1. There is appropriated from the rebuild Iowa  
 1 4 infrastructure fund to the following departments and agencies  
 1 5 for the fiscal year beginning July 1, 2008, and ending June  
 1 6 30, 2009, the following amounts, or so much thereof as is  
 1 7 necessary, to be used for the purposes designated:

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

1 9 a. For routine maintenance of state buildings and  
 1 10 facilities, notwithstanding section 8.57, subsection 6,  
 1 11 paragraph "c":  
 1 12 ..... \$ 3,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for routine maintenance of State facilities. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$2,000,000 compared to the estimated FY 2008 appropriation. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

1 13 b. For updating the capitol complex master plan,  
 1 14 notwithstanding section 8.57, subsection 6, paragraph "c":  
 1 15 ..... \$ 250,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS to complete an update of the Capitol Complex Master Plan. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The last update of the Master Plan was in April 2000. The Department advises that an updated plan will assist in determining funding for development of projects and provide more detailed site implementation information for planning recommendations.

1 16 c. To provide funding and related services for capitol  
 1 17 complex property acquisition, notwithstanding section 8.57,  
 1 18 subsection 6, paragraph "c":  
 1 19 ..... \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for acquisition of property. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for appraisals, environmental assessments, and the purchase of property located adjacent to the Capitol Complex that becomes available on the market and is

consistent with the Capitol Complex Master Plan. While it is not required by this legislation, it is expected that this appropriation will contribute to the purchase of the Mercy Capitol Hospital. Section 18.1(a) of this Act appropriates \$3,400,000 for that purchase.

1 20 d. For costs associated with developing the request for  
1 21 proposals necessary for the procurement and implementation of  
1 22 a human resources module associated with the integrated  
1 23 information for Iowa system, notwithstanding section 8.57,  
1 24 subsection 6, paragraph "c":  
1 25 ..... \$ 200,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with developing the request for proposals for the human resources module associated with the Integrated Information for Iowa (I/3) System This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to determine the best option for completing and implementing the human resources and payroll functions of the I/3 system. The I/3 System integrates data systems of State government including human resources, payroll, benefits, electronic procurement, accounting, and budget.

1 26 e. For the state's share of support in conjunction with  
1 27 the city of Des Moines and local area businesses to provide a  
1 28 free shuttle service to the citizens of Iowa visiting the  
1 29 capitol complex that includes transportation between the  
1 30 capitol complex and the downtown Des Moines area,  
1 31 notwithstanding section 8.57, subsection 6, paragraph "c":  
1 32 ..... \$ 170,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for the State's share of support for the Capitol shuttle service. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: For FY 2008, \$120,000 was appropriated from the General Fund for the Capitol Shuttle Service that was provided by a partnership between the City of Des Moines, the State, and the Downtown Community Alliance. The FY 2009 appropriation increases the amount by \$50,000 and requires up to \$50,000 to be used for an incentive program to encourage State employees to use transit services provided by the Des Moines Area Regional Transit Authority (DART).

1 33 Details for the shuttle service, including the route to be  
1 34 served, shall be determined pursuant to an agreement to be  
1 35 entered into by the department with the Des Moines area  
2 1 regional transit authority (DART) and any other participating  
2 2 entities.  
2 3 Of the amount appropriated in this lettered paragraph, up  
2 4 to \$50,000 shall be used to encourage state employees to  
2 5 utilize transit services provided by the Des Moines area  
2 6 regional transit authority.

2 7 f. For distribution to other governmental entities,  
2 8 notwithstanding section 8.57, subsection 6, paragraph "c":  
2 9 ..... \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Distribution Account of the DAS. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding for costs associated with operating the I/3 System. These costs were previously funded with development carry forward funds. In FY 2008, this was expected to be a one-time appropriation with future funding for these costs requested in individual agency budgets.

CODE: Permits the DAS to carry forward any remaining balance in the distribution account for additional operational expenses related to the I/3 System. In addition, the DAS is authorized to use unexpended funds to purchase an existing license for the Human Resources Payroll module. Requires nonreversion of funds for this appropriation.

2 10 Moneys appropriated in this lettered paragraph shall be  
2 11 separately accounted for in a distribution account and shall  
2 12 be distributed to other governmental entities based upon a  
2 13 formula established by the department to pay for services  
2 14 provided during the fiscal year to such other governmental  
2 15 entities by the department associated with the integrated  
2 16 information for Iowa system, notwithstanding section 8.57,  
2 17 subsection 6, paragraph "c". Additionally, the department may  
2 18 use any unexpended or unencumbered amount in the distribution  
2 19 account for the purchase of an existing license for which the  
2 20 state has made partial payment. Notwithstanding section 8.33,  
2 21 any remaining balance in the distribution account as of June  
2 22 30, 2009, shall not revert but shall remain available to be  
2 23 used for additional operational expenses related to the  
2 24 integrated information for Iowa system during the subsequent  
2 25 fiscal year.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for a contract project manager for the Iowa Veterans Home. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The contract project manager will be hired through the DAS to proceed with the master plan for the Iowa Veterans Home (IVH).

2 26 g. For a contract project manager for the Iowa veterans  
2 27 home, notwithstanding section 8.57, subsection 6, paragraph  
2 28 "c":  
2 29 ..... \$ 200,000

Specifies the intent of the General Assembly that the IVH should work with the project manager in order to proceed with plans for renovation and construction. Requires the IVH to submit a report to the General Assembly by December 31, 2008, detailing the progress of the work, the amount of money spent, and the amount of federal funding received. Section 18.9(a) of this Act appropriates \$20,555,329 for the construction and renovation of the Home.

2 30 It is the intent of the general assembly that the Iowa  
2 31 veterans home work with the project manager to proceed with  
2 32 the master plan for the Iowa veterans home. The Iowa veterans  
2 33 home shall submit a report to the general assembly on or  
2 34 before December 31, 2008, detailing the progress of the work,  
2 35 the amount of money spent, and the amount of federal funding  
3 1 received.

3 2 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 3 3 For allocation to the Iowa junior Gelbvieh association in  
 3 4 connection with the 2009 national junior Gelbvieh heifer show,  
 3 5 notwithstanding section 8.57, subsection 6, paragraph "c":  
 3 6 ..... \$ 10,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Agriculture and Land Stewardship for the Iowa Junior Gelbvieh Association. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Iowa Junior Gelbvieh Association will be hosting the 2009 National Junior Gelbvieh Heifer Show at the Iowa State Fairgrounds. The appropriation will assist with the necessities for the show, including rent for the fairgrounds and costs to host exhibitors. In previous years, the General Assembly has appropriated a similar amount of funds to other shows, including Angus, Shorthorn, and Red Angus. In FY 2008, Senate File 601 (FY 2008 Standings Appropriations Act) appropriated \$10,000 for the Iowa Junior Angus Association from the General Fund.

3 7 3. DEPARTMENT OF CORRECTIONS

3 8 a. For architecture and engineering costs associated with  
 3 9 the building projects at Fort Madison prison and Mitchellville  
 3 10 prison, notwithstanding section 8.57, subsection 6, paragraph  
 3 11 "c":  
 3 12 ..... \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) for architecture and engineering costs associated with new construction and expansion of the Fort Madison and Mitchellville prisons. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This appropriation is for the design phase of the prison construction projects. Section 22 of this Act appropriates \$130,677,500 for a new maximum security prison at Fort Madison and Sections 18.3(d) and 6 of this Act appropriate a total of \$67,979,000 for the expansion of the Iowa Correctional Institution for Women at Mitchellville. Including the Request for Proposals, design and bid phases, the Fort Madison and Mitchellville projects are expected to be completed in approximately six and four years, respectively.

3 13 b. For project management costs associated with  
 3 14 construction projects at the department notwithstanding  
 3 15 section 8.57, subsection 6, paragraph "c":  
 3 16 ..... \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for project management costs associated with prison construction projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This appropriation is to hire a project management team that will oversee the construction and expansion projects for the DOC,

especially for new construction and expansion of the Fort Madison and Mitchellville prisons.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for a study related to the Fifth Judicial District Department. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for a planning study for the Des Moines Community-Based Corrections (CBC) Facility to find a potential and suitable location for a residential facility that adds no more than 170 beds. The funds may be used to secure an option for the potential purchase of land contingent on State appropriations being made for that specific purpose. The funds may also be used for design of the facility. Section 18.3(a) through (c) of this Act provides appropriations for the expansion of other CBC facilities at Sioux City, Ottumwa, and Waterloo. The expansion of these facilities is expected to provide an additional 110 beds.

3 17 c. For a study related to the fifth judicial district  
3 18 department of correctional services, notwithstanding section  
3 19 8.57, subsection 6, paragraph "c":  
3 20 ..... \$ 200,000  
3 21 As a condition of receiving the appropriation in this  
3 22 lettered paragraph, the department of corrections shall  
3 23 collaborate with the fifth judicial district department of  
3 24 correctional services, the fifth judicial district board of  
3 25 directors, and providers within the local justice system to  
3 26 study potential locations of residential facilities to add no  
3 27 more than 170 beds. The study may address the infrastructure  
3 28 needs of the district department. The department of  
3 29 corrections and the fifth judicial district department of  
3 30 correctional services shall comply with section 905.13. The  
3 31 funds may be used to secure an option for the potential  
3 32 purchase of land contingent upon state appropriations being  
3 33 made for that specific purpose and architectural and  
3 34 engineering fees.

3 35 4. DEPARTMENT OF CULTURAL AFFAIRS

4 1 a. For deposit into the Iowa great places program fund  
4 2 created in section 303.3D for Iowa great places program  
4 3 projects that meet the definition of "vertical infrastructure"  
4 4 in section 8.57, subsection 6, paragraph "c":  
4 5 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places Program.

DETAIL: This represents continued funding of the Iowa Great Places initiative to enhance the cultural development of Iowa communities. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Iowa Great Places Program Fund and provided \$3,000,000 for FY 2007 and FY 2008 for the Program. The projects in the Great Places Program are capitol projects that must meet the definition of vertical infrastructure.

4 6 b. For historical site preservation grants to be used for  
4 7 the restoration, preservation, and development of historic

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.



4 8 sites:  
4 9 ..... \$ 1,000,000

DETAIL: This maintains the current level of funding for the Program. The funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis and applicants are required by rule to provide at least 50.00% of the costs.

4 10 In making grants pursuant to this lettered paragraph, the  
4 11 department shall consider the existence and amount of other  
4 12 funds available to an applicant for the designated project. A  
4 13 grant awarded from moneys appropriated in this lettered  
4 14 paragraph shall not exceed \$100,000 per project. Not more  
4 15 than two grants may be awarded in the same county.

Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than two grants may be awarded in a county.

4 16 c. For continuation of the project recommended by the Iowa  
4 17 battle flag advisory committee to stabilize the condition of  
4 18 the battle flag collection, notwithstanding section 8.57,  
4 19 subsection 6, paragraph "c":  
4 20 ..... \$ 220,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds are used to support staff positions related to the project, including a conservator, a conservator assistant, and a research historian. The authorization for these additional 1.50 FTE positions was provided in House File 2700 (FY 2009 Standings Appropriations Act).

4 21 d. For repairs to the historic Kimball organ located in  
4 22 Clermont, Iowa, notwithstanding section 8.57, subsection 6,  
4 23 paragraph "c":  
4 24 ..... \$ 80,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for funding repairs to a historic organ located in Clermont. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to repair the Kimball pipe organ. The organ was constructed in 1896 and is the largest tubular pneumatic organ in the United States. The organ was a gift to Anna Larrabee, daughter of former Governor William Larrabee, and was donated to the City of Clermont by the Larrabee family.

4 25 5. DEPARTMENT OF ECONOMIC DEVELOPMENT

4 26 a. For accelerated career education program capital

Rebuild Iowa Infrastructure Fund appropriation to the Department of

4 27 projects at community colleges that are authorized under  
 4 28 chapter 260G and that meet the definition of "vertical  
 4 29 infrastructure" in section 8.57, subsection 6, paragraph "c":  
 4 30 ..... \$ 900,000

Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: This is a portion of the \$5,500,000 appropriated for the ACE Program. Section 9.2 of this Act appropriates the additional \$4,600,000 for the Program. The Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the program. Projects funded by the State's appropriation must meet the definition of vertical infrastructure. In previous fiscal years, the funds were used to build a new building for the Gas Utility Technology Program, remodel and expand a nursing and science lab space, expand a health care building for classroom and lab space, remodel and add to existing maintenance electrician space, and build a Biotechnology Lab.

4 31 The moneys appropriated in this lettered paragraph shall be  
 4 32 allocated equally among the community colleges in the state.  
 4 33 If any portion of the equal allocation to a community college  
 4 34 is not obligated or encumbered by April 1, 2009, the  
 4 35 unobligated and unencumbered portions shall be made available  
 5 1 by the department for use by other community colleges.

Requires the funds appropriated for the ACE program to be distributed equally to all community colleges and any unencumbered or unobligated funds remaining after April 1, 2009, be available for use by other community colleges.

5 2 b. For infrastructure expenses to support the development  
 5 3 and expansion of targeted industry areas of advanced  
 5 4 manufacturing, bioscience, and information technology pursuant  
 5 5 to section 15.411, notwithstanding section 8.57, subsection 6,  
 5 6 paragraph "c":  
 5 7 ..... \$ 900,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for the Targeted Industries Program established in House File 829 (Targeted Small Business Act). This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funding provides for an economic development initiative (Battelle) involving the Bioscience Alliance of Iowa, the Iowa Advanced Manufacturing Council, the Iowa Information Technologies Council, and the Small Business Advisory Council. The initiative provides assistance for projects that encourage research and development activities that have

a clear potential to lead to commercially viable products or services in a reasonable period of time in the industries of advanced manufacturing, bioscience, and information technology.

5 8 c. For equal distribution to regional sports authority  
 5 9 districts certified by the department pursuant to section  
 5 10 15E.321:  
 5 11 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for allocation to Regional Sport Authority Districts.

DETAIL: Maintains the current level of funding. The DED uses the funding for promotional purposes at the ten sports authorities around the State to market their communities and sporting events and to attract sports teams to the communities.

NOTE: House File 2700 (FY 2009 Standings Appropriations Act) adds language that specifies this Section notwithstanding the definition of vertical infrastructure.

5 12 d. For deposit into the workforce training and economic  
 5 13 development funds created for each community college in  
 5 14 section 260C.18A, notwithstanding section 8.57, subsection 6,  
 5 15 paragraph "c":  
 5 16 ..... \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DED for deposit in the workforce training and economic development funds of community colleges. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Funds are used for projects in the areas of advanced manufacturing, information technology and assurance, alternative and renewable energy, biotechnology, health care technology, and nursing care technology. Funds are allocated to the community colleges in the same manner that State General Aid is distributed to the colleges.

5 17 e. For deposit into the river enhancement community  
 5 18 attraction and tourism fund created in 2008 Iowa Acts, Senate  
 5 19 File 2430, if enacted:  
 5 20 ..... \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for deposit in the River Enhancement Community Attraction and Tourism Fund.

DETAIL: Senate File 2430 (FY 2009 Economic Stimulus Act) creates the River Enhancement Community Attraction and Tourism (RECAT) Fund for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities throughout Iowa. This appropriation is the first of five fiscal years of funding appropriated from the RIIF. Section 7 of this Act appropriates \$10,000,000 annually to the RECAT Fund for FY 2010 through FY 2013.

5 21 f. For the construction of a multiuse community center in  
 5 22 Des Moines:  
 5 23 ..... \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for the construction of a multiuse community center in Des Moines.

DETAIL: The funds will be used to contribute to the construction of a two-story community center on the northwest side of Lincoln High School in Des Moines. The community center will house a new wrestling and multipurpose room, a wellness center, and space for athletic activities and community meetings. The project has received funding from Polk County as well as from Prairie Meadows Legacy Grant Program. Organizers are looking to raise approximately \$6,000,000 in private donations to begin construction of the community center. The community center will be available to the public.

5 24 6. DEPARTMENT OF EDUCATION

5 25 a. To provide resources for structural and technological  
 5 26 improvements to local libraries and for the enrich Iowa  
 5 27 program, notwithstanding section 8.57, subsection 6, paragraph  
 5 28 "c":  
 5 29 ..... \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. Funds are used for the Open Access and Access Plus library programs that are part of the overall Enrich Iowa Program for libraries in Iowa.

5 30 Of the amount of this appropriation, \$50,000 shall be  
 5 31 allocated equally to each library service area.

Allocates \$50,000 equally to the State Library and Library Service Areas.

5 32 b. For implementation of the provisions of chapter 280A,  
 5 33 notwithstanding section 8.57, subsection 6, paragraph "c":  
 5 34 ..... \$ 250,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for costs associated with the Iowa Learning Technology Initiative. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$250,000 compared to the FY 2008 appropriation. The funds are used to provide training and learning opportunities to students in grade seven and their administrators and teachers. Some pilot programs are related to encouraging innovation, increasing student achievement, and ensuring technology is used on the basis of best practices.

5 35 c. For allocation to eastern Iowa community  
 6 1 college merged area IX with an established  
 6 2 agricultural learning center for the construction of  
 6 3 an agricultural learning center in Muscatine:  
 6 4 ..... \$ 80,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for an allocation to the Eastern Iowa Community College to build an Agricultural Learning Center in Muscatine.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to build an agricultural learning center to support a veterinary technician program. This is a joint venture with the Future Farmers of America (FFA).

6 5 7. DEPARTMENT OF HUMAN SERVICES

6 6 a. For the renovation and construction of certain nursing  
 6 7 facilities, consistent with the provisions of chapter 249K:  
 6 8 ..... \$ 600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services to provide assistance to nursing homes for facility improvements.

DETAIL: This is a decrease of \$400,000 compared to the FY 2008 appropriation. The Nursing Home Financial Assistance Program was established in HF 911 (FY 2008 Infrastructure Appropriations Act) to support the appropriate number of nursing facility beds for the State's citizens and to financially assist nursing facilities in remaining compliant with applicable health and safety regulations.

6 9 b. For a study of ways to enhance access to health  
 6 10 insurance by registered child development home providers in  
 6 11 accordance with this section, notwithstanding section 8.57,  
 6 12 subsection 6, paragraph "c":  
 6 13 ..... \$ 50,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services for a Health Insurance Study for Registered Child Development Home Providers. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2009. The study is one of several recommendations that resulted from the 2007 Home-based Child Care Interim Study Committee. The Committee reviewed options for increasing the number of regulated home-based child care providers.

6 14 The study shall be conducted jointly with the collective  
 6 15 bargaining organization representing registered child  
 6 16 development home providers and the organization shall match  
 6 17 the funding provided in this section.

Requires the study to be conducted jointly with the American Federation of State, County and Municipal Employees (AFSCME) and for AFSCME to provide \$50,000 in matching funds.

DETAIL: The AFSCME Iowa Council 61/Child Care Providers (CCPT) Local 1212 is a union that represents child care providers.

Representatives from CCPT Local 1212 joined AFSCME Council 61 appeared at the Home-Based Child Care Interim Study Committee to present recommendations and suggestions to improve the home-based child care system.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services for costs associated with the Child Care Workgroup. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2009. The Workgroup is one of several recommendations that resulted from the 2007 Home-based Child Care Interim Study Committee. The Committee reviewed options for increasing the number of regulated home-based child care providers.

Specifies the requirements for the Child Care Workgroup, including:

- Requires the existing State Child Care Advisory Council to serve as the Child Care Workgroup.
- Requires the Workgroup to submit a report to the Governor and General Assembly with findings and recommendations by December 15, 2008. The report is to provide options for revising the regulatory system for home-based child care providers including potential implementation of mandatory registration, voluntary licensure, and mandatory licensure.
- Requires the Workgroup to work with other stakeholders in addressing issues to redirect programs and services to be part of a cohesive child-care system.
- Requires the Workgroup to address numerous other child care issues, such as health care for providers, public awareness, developing sanctions, and providing resources and opportunities for training for child care providers.

6 18 c. For costs associated with the child care workgroup  
 6 19 established pursuant to this paragraph, notwithstanding  
 6 20 section 8.57, subsection 6, paragraph "c":  
 6 21 ..... \$ 30,000

6 22 (1) (a) The state child care advisory council established  
 6 23 pursuant to section 237A.21 shall serve as a workgroup to  
 6 24 address implementation of the provisions of this lettered  
 6 25 paragraph and the issues identified in this lettered  
 6 26 paragraph.  
 6 27 (b) The workgroup shall submit a report to the governor  
 6 28 and general assembly with findings and recommendations on or  
 6 29 before December 15, 2008. In addition to addressing the other  
 6 30 issues listed in this lettered paragraph, the report shall  
 6 31 provide options for revising the regulatory system for  
 6 32 home-based child care providers. The options provided shall  
 6 33 include but are not limited to mandatory registration,  
 6 34 voluntary licensure, and mandatory licensure.  
 6 35 (c) The workgroup shall address the implementation issues  
 7 1 associated with a change in child care regulation to mandatory  
 7 2 registration or voluntary or mandatory licensure as described  
 7 3 in subparagraph subdivision (b). The issues considered shall  
 7 4 include but are not limited to planning for the phase-in of  
 7 5 and costs for additional inspection visits of child  
 7 6 development homes, increased expenses for state child care  
 7 7 assistance program slots, revising state child care assistance  
 7 8 program reimbursement methodologies to reward quality, and

7 9 other implementation issues.

7 10 (2) (a) The workgroup shall cooperate with early  
7 11 childhood stakeholders and the private sector in addressing  
7 12 the many publicly supported programs and services directed to  
7 13 early childhood and issues involved with redirecting the  
7 14 programs and services to be part of a cohesive child care  
7 15 system.

7 16 (b) The issues addressed shall include professional  
7 17 development of workers, improving the workforce, ensuring  
7 18 articulation between programs, meeting the needs of both  
7 19 children and parents, enhancing community engagement to  
7 20 support early childhood, and other efforts to address early  
7 21 childhood needs with a coordinated system.

7 22 (3) In addition, the workgroup shall explore other issues,  
7 23 including but not limited to all of the following:

7 24 (a) Using the internet to provide information to child  
7 25 care providers, capacity for providers to register with the  
7 26 department of human services via the internet, and training  
7 27 information.

7 28 (b) Creating a database of all child care providers.

7 29 (c) Streamlining and coordinating inspections of  
7 30 home-based child care providers.

7 31 (d) Providing health care insurance for providers and  
7 32 their workers.

7 33 (e) Educating the public on the advantages of using a  
7 34 registered child care provider.

7 35 (f) Developing possible sanctions for violations at child  
8 1 care facilities other than closing the facilities.

8 2 (g) Requiring a state and federal fingerprint-based  
8 3 criminal history record check for all licensed and registered  
8 4 child care providers as well as unregistered child care home  
8 5 providers. Recommendations made for purposes of this  
8 6 subdivision shall include but are not limited to options for  
8 7 the phasing in of required fingerprint-based checks and  
8 8 addressing the frequency with which such checks should be  
8 9 required.

8 10 (h) Providing additional opportunities and resources for

8 11 child care providers and instructing the Iowa state university  
 8 12 of science and technology cooperative extension service in  
 8 13 agriculture and home economics, child care resource and  
 8 14 referral agencies, and community colleges to expand continuing  
 8 15 education opportunities offered at times the providers are not  
 8 16 providing care.  
 8 17 (i) Implementing an electronic benefit transfer program to  
 8 18 pay for state child care assistance.

8 19 d. For the construction of a community and family  
 8 20 resources drug and gambling center in a seven-county area:  
 8 21 ..... \$ 15,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services for construction of a Community and Family Resources Center in North Central Iowa.

DETAIL: This is a new appropriation for FY 2009. The funds will be used for a new building to make the Community and Family Resources Drug and Gambling Center compliant with the federal American with Disabilities Act. The Community Resource Center serves the following counties: Webster, Calhoun, Hamilton, Humboldt, Pocahontas, Wright, and Story.

8 22 8. IOWA FINANCE AUTHORITY

8 23 a. For grants for distribution for water quality  
 8 24 improvement projects for the wastewater treatment financial  
 8 25 assistance program pursuant to section 16.134:  
 8 26 ..... \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for the Wastewater Treatment Financial Assistance Fund.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2008 appropriation. The Wastewater Treatment Financial Assistance Fund provides grants to enhance water quality and to assist communities in complying with water quality standards adopted by the DNR. This includes providing financial assistance for installation and upgrades of wastewater treatment facilities and engineering or technical assistance for facility planning and design. The Iowa Finance Authority may use up to 4.00% of the funds for administrative costs.

8 27 b. For deposit into the housing trust fund created in  
 8 28 section 16.181:  
 8 29 ..... \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for deposit in the Housing Trust Fund.

DETAIL: This is an increase of \$500,000 compared to the FY 2008 appropriation. The Housing Trust Fund (HTF) is used for the



development and preservation of affordable housing for low-income people in the State. Section 54 of this Act creates a standing appropriation of \$3,000,000 from the RIIF to the HTF beginning in FY 2010. Section 56 of this Act amends Section 428.A, Code of Iowa, to alter the percentage of real estate transfer tax receipts that are remitted to the State and deposited in the General Fund and deposit a portion of the receipts in the HTF beginning in FY 2010. By FY 2013, the Housing Trust Fund will receive \$3,000,000 from the real estate transfer tax receipts, but may not exceed that amount.

8 30 9. DEPARTMENT OF NATURAL RESOURCES

8 31 a. For purposes of supporting a lowhead dam public hazard  
8 32 improvement program, notwithstanding section 8.57, subsection  
8 33 6, paragraph "c":  
8 34 ..... \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) to support a Low Head Dam Public Hazard Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2009. The funds will be used by the Department to award grants to dam owners, including State and local government entities, as well as private owners, to improve low head dam safety. Senate File 2430 (FY 2009 Economic Stimulus Act) appropriates \$250,000 to the Department to establish and administer a water trails and low head dam public hazard improvement plan throughout the State.

8 35 The department shall award grants to dam owners including  
9 1 counties, cities, state agencies, cooperatives, and  
9 2 individuals, to support projects approved by the department.  
9 3 The department shall require each dam owner applying for a  
9 4 project grant to submit a project plan for the expenditure of  
9 5 the moneys, and file a report with the department regarding  
9 6 the project, as required by the department.  
9 7 The funds can be used for signs, posts, and related  
9 8 cabling, and the department shall only award money on a  
9 9 matching basis, pursuant to the dam owner contributing at  
9 10 least 20 cents for every 80 cents awarded by the department,  
9 11 in order to finance the project. For the remainder of the  
9 12 funds, including any balance of money not awarded for signs,

Specifies the requirements for the Department in awarding grants from this Program. Funds may be used for signs, posts, and related cabling, but the dam owner must contribute at least 20 cents for every 80 cents awarded by the Department. For all other projects financed by these funds, the dam owner must contribute \$1.00 for each dollar awarded by the Department.

9 13 posts, and related cabling, the department shall only award  
9 14 moneys to a dam owner on a matching basis. A dam owner shall  
9 15 contribute one dollar for each dollar awarded by the  
9 16 department in order to finance a project.

9 17 b. For lake dredging and related improvements including  
9 18 ongoing dam maintenance and operation on a lake with public  
9 19 access that has the support of a benefited lake district  
9 20 located in a county with a population between 18,015 and  
9 21 18,050 according to the 2005 population estimate issued by the  
9 22 federal government, notwithstanding section 8.57, subsection  
9 23 6, paragraph "c":  
9 24 ..... \$ 100,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DNR for lake dredging and related improvements at a lake in Delaware County. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains current level of funding. The funds will be used for improvements at Lake Delhi, including dam maintenance and operations.

9 25 c. For a grant to a city with a population of more than  
9 26 30,500 but less than 31,500, according to the 2006 estimate  
9 27 issued by the United States bureau of the census,  
9 28 notwithstanding section 8.57, subsection 6, paragraph "c":  
9 29 ..... \$ 150,000  
9 30 The grant shall be used to conduct a study of the  
9 31 feasibility of the use of plasma arc and other related energy  
9 32 technology for disposal of solid waste while generating  
9 33 energy.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DNR for a grant to the City of Marion. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to conduct a study of the feasibility of the use of plasma arc and other related energy technology for disposal of solid waste. Plasma arc gasification is a method of waste management that uses high electrical temperatures created by an electrical arc to break down waste into elemental gas. The potential of the technology is that it may generate electricity and reduce waste to landfills.

9 34 10. DEPARTMENT OF PUBLIC DEFENSE

9 35 a. For upgrades to the Camp Dodge water distribution  
10 1 system:  
10 2 ..... \$ 410,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense to fund continued upgrades to the water treatment system improvements at Camp Dodge.

DETAIL: This is an increase of \$10,000 compared to the FY 2008 appropriation. This project was split into five phases. The total cost of all five phases of the water system improvements is estimated at \$7,810,000 (\$3,745,000 State and \$4,065,000 federal). The

Department received \$2,689,800 in FY 2006 and \$400,000 in FY 2008 for the earlier phases. The project is expected to be completely funded after FY 2010.

10 3 b. For major maintenance projects at national guard  
 10 4 armories and facilities:  
 10 5 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.

DETAIL: Maintains the current level of funding. The funds will be matched with an estimated \$1,500,000 in federal funds.

10 6 c. For the renovation and modernization of the national  
 10 7 guard armory in Ottumwa:  
 10 8 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for renovation of the Ottumwa Readiness Center.

DETAIL: This is the second year of funding for this project. It received \$1,000,000 in FY 2008. The project includes modernization of latrines and the kitchen, repairs of a sunken mechanical room, electrical upgrades, parking lot resurfacing, drainage improvements, and repairs to the building exterior. The funds will be matched with \$750,000 in federal funds.

10 9 d. For upgrades to the Camp Dodge electrical distribution  
 10 10 system:  
 10 11 ..... \$ 526,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for upgrades to the electrical distribution system at Camp Dodge.

DETAIL: This is a new appropriation for FY 2009 for completion of an upgrade of the electrical distribution system. The majority of the system has been updated. An item to be completed is 20.00% of the replacement of transformers and switches. Previously, the Department used a portion of the \$1,500,000 appropriated for facilities maintenance for this purpose, but providing a separate appropriation for this fiscal year will allow the Department to receive \$2,099,000 in federal funds.

10 12 e. For construction improvement projects at statewide  
 10 13 national guard armories:  
 10 14 ..... \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for improvement projects at National Guard armories around the State.

DETAIL: This is the first of three fiscal years of funding, for a total of \$5,400,000 for a modernization agenda at National Guard facilities throughout the State. Section 5 of this Act appropriates an additional \$1,800,000 for both FY 2010 and FY 2011. State funds will be matched 50/50 with federal funds. The federal funds, known as "Murtha funds," are part of a one-time increase of \$94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities. The Iowa National Guard plans to update readiness centers in Oelwein and Charles City in FY 2009, Perry and Audubon readiness centers in FY 2010, and Knoxville and Iowa City readiness centers in FY 2011.

10 15 11. DEPARTMENT OF PUBLIC HEALTH  
 10 16 For a grant to an existing national affiliated  
 10 17 volunteer eye organization that has an established  
 10 18 program for children and adults and that is solely  
 10 19 dedicated to preserving sight and preventing blindness  
 10 20 through education, nationally certified vision  
 10 21 screening and training, community and patient service  
 10 22 programs, notwithstanding section 8.57, subsection 6,  
 10 23 paragraph "c":  
 10 24 ..... \$ 130,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for a grant to an existing volunteer eye organization that is dedicated to preserving sight and preventing blindness in children and adults. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are expected to provide a grant to Prevent Blindness Iowa, a nonprofit volunteer eye organization that is an affiliate of Prevent Blindness America, a nationwide organization. Prevent Blindness Iowa screened 22,000 children in 2007 to help detect early symptoms of eye problems. In addition, the organization provided public awareness campaigns to educate Iowans about eye health and safety by distributing literature and answering telephone inquiries.

10 25 12. STATE BOARD OF REGENTS

10 26 a. For allocation by the state board of regents to the  
 10 27 state university of Iowa, the Iowa state university of science  
 10 28 and technology, and the university of northern Iowa to  
 10 29 reimburse the institutions for deficiencies in their operating  
 10 30 funds resulting from the pledging of tuition, student fees and  
 10 31 charges, and institutional income to finance the cost of  
 10 32 providing academic and administrative buildings and facilities  
 10 33 and utility services at the institutions, notwithstanding  
 10 34 section 8.57, subsection 6, paragraph "c":

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$13,975,431 compared to the FY 2008 appropriation. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. Senate File 588 (FY 2008 Education Appropriations Act) appropriated

<p>10 35 ..... \$ 24,305,412</p> <p>11 1 b. For phase II of the construction and renovation of the</p> <p>11 2 veterinary medical facilities at Iowa State University of</p> <p>11 3 science and technology, specifically the renovation and</p> <p>11 4 modernization of the area formerly occupied by the large</p> <p>11 5 animal area of the teaching hospital for expanded clinical</p> <p>11 6 services:</p> <p>11 7 ..... \$ 1,800,000</p> <p>11 8 c. For the Midwest Grape and Wine Industry Institute at</p> <p>11 9 Iowa State University of Science and Technology,</p> <p>11 10 notwithstanding section 8.57, subsection 6, paragraph "c":</p> <p>11 11 ..... \$ 50,000</p> <p>11 12 13. DEPARTMENT OF TRANSPORTATION</p> <p>11 13 a. For acquiring, constructing, and improving recreational</p> <p>11 14 trails within the state:</p> <p>11 15 ..... \$ 3,000,000</p>	<p>\$13,975,431 from the General Fund that was in addition to \$10,329,981 from the RIIF. For FY 2009 and FY 2010, the entire amount of \$24,305,412 is appropriated from the RIIF. Section 4 of this Act provides the FY 2010 appropriation for Tuition Replacement.</p> <p>Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Phase II of the construction and renovation of the veterinary medical facilities at Iowa State University.</p> <p>DETAIL: The funds will be used to complete Phase II of the veterinary laboratory project that includes renovation and modernization of the area formerly occupied by the large animal area of the Teaching Hospital for expanded clinical services. The Board of Regents received \$2,000,000 in FY 2007 and \$600,000 in FY 2008 for the first phase of infrastructure improvements to the veterinary laboratory.</p> <p>CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the Midwest Grape and Wine Industry Institute at Iowa State University. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: This is a new appropriation for FY 2009 for salary and operational support of the Wine Diagnostic Laboratory. Funds may also be used for purchase and maintenance of equipment. The Midwest Grape and Wine Industry Institute is included in the ISU College of Agriculture and Life Sciences, and was created in 2006. Goals of the Institute include conducting research to develop new cold-hardy grape varieties that can thrive in the Midwest, conducting enology research, developing a wine quality award program that will provide wine buyers a quality-assurance stamp of approval, establishing an outreach program to the industry, and partnering with community colleges to develop job training programs specific to growing grapes and making wine.</p> <p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for the Recreational Trails Program.</p>
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11 16 Moneys appropriated in this lettered paragraph may be used  
 11 17 for purposes of building equestrian or snowmobile trails that  
 11 18 run parallel to a recreational trail. It is the intent of the  
 11 19 general assembly to promote multiple uses for trails funding  
 11 20 in this lettered paragraph and to maximize the number of trail  
 11 21 users.

11 22 Of the amounts appropriated in this lettered paragraph, the  
 11 23 following amounts shall be allocated as follows:  
 11 24 (1) For infrastructure improvements for a river water  
 11 25 trail located in a county with a population between 20,000 and  
 11 26 20,250:  
 11 27 ..... \$ 100,000  
 11 28 (2) For developing and completing a recreational trail  
 11 29 beginning at the entrance of Stone state park and continuing  
 11 30 south for one and one=eighth miles along, but separate from,  
 11 31 state highway 12:  
 11 32 ..... \$ 100,000  
 11 33 (3) To the area 15 regional planning commission for the  
 11 34 development of the American gothic regional trail project:  
 11 35 ..... \$ 100,000  
 12 1 (4) For the development of the Principal riverwalk in  
 12 2 downtown Des Moines:  
 12 3 ..... \$ 750,000  
 12 4 (5) For the development of the Summerset trail from  
 12 5 Indianola to Des Moines to Carlisle:  
 12 6 ..... \$ 100,000  
 12 7 (6) For general infrastructure improvements for the  
 12 8 Crawford county trail:  
 12 9 ..... \$ 30,000

DETAIL: This is an increase of \$1,000,000 compared to the FY 2008 appropriation. The funds will be used to continue grants for Statewide recreational trails. A local match of 25.00% is required in accordance with the Department's administrative rules. Trails that receive funding must be maintained for public use for a minimum of twenty years.

Permits the funds appropriated for recreational trails to be used for equestrian or snowmobile trails and specifies the intent of the General Assembly that the funds be used to promote multiple uses of trails.

Allocates a total of \$1,180,000 from the Recreational Trails appropriation to the following trail projects:

- \$100,000 for a section of the Maquoketa River Trail in Jones County.
- \$100,000 for a trail that runs from the Stone State Park along Highway 12.
- \$100,000 for the American Gothic Regional Trail that will connect Ottumwa and Fairfield.
- \$750,000 for the Principal Riverwalk in Des Moines.
- \$100,000 for the Summerset Trail that will connect Indianola, Des Moines, and Carlisle.
- \$30,000 for the Crawford County Trail. This trail received an allocation of \$30,000 from the FY 2008 appropriation for recreational trails.

12 10 b. For deposit into the railroad revolving loan and grant  
 12 11 fund created in section 327H.20A, notwithstanding section  
 12 12 8.57, subsection 6, paragraph "c":  
 12 13 ..... \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for the Railroad Revolving Loan and Grant Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards and highway grade separations. The Railroad Revolving Loan and Grant Program is geared toward job growth and economic development so many of the grants have gone to construct spur lines that service ethanol and biodiesel plants. In FY 2008, the funds were used to construct 223,000 lineal feet of rail lines for industrial purposes.

12 14 It is the intent of the general assembly that the  
 12 15 moneys appropriated in this lettered paragraph shall  
 12 16 be used to generate at least \$10,000,000 in vertical  
 12 17 infrastructure capital investments.

Specifies the intent of the General Assembly that the appropriation to the Railroad Revolving Loan and Grant Fund is to be used to generate at least \$10,000,000 in vertical infrastructure capital investment.

12 18 c. For the construction of a depot and platform to  
 12 19 accommodate the future Amtrak service from Dubuque to Chicago:  
 12 20 ..... \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for the construction of a train depot and platform in Dubuque.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to contribute to the construction of a depot and platform designed to accommodate future Amtrak service from Dubuque to Chicago. At the request of the Illinois Department of Transportation, Amtrak completed a study that evaluated the feasibility of restoring intercity passenger rail service between Chicago and Dubuque via Rockford, Illinois. Passenger rail service ceased operating between the cities in 1981 when Amtrak discontinued its Black Hawk service.

12 21 d. For infrastructure improvements at general aviation  
 12 22 airports within the state:  
 12 23 ..... \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding. General Aviation Vertical Infrastructure projects are funded up to 85.00% and include

landside development and renovation of airport terminals, hangars, maintenance buildings, and fuel facilities. These grants are available only to general aviation airports.

12 24 14. TREASURER OF STATE

12 25 a. For county fair infrastructure improvements for  
 12 26 distribution in accordance with chapter 174 to qualified fairs  
 12 27 which belong to the association of Iowa fairs:

12 28 ..... \$ 1,590,000

12 29 Of the amount appropriated in this lettered paragraph,  
 12 30 \$530,000 shall be deposited into the fairgrounds  
 12 31 infrastructure aid fund created pursuant to section 12.101, as  
 12 32 enacted in this Act, for fairgrounds infrastructure aid as  
 12 33 provided in section 12.102, as enacted in this Act.

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding. Funds are used for vertical infrastructure improvements at county fairs. In FY 2008, this appropriation was increased by \$530,000 with the effect being an increase in the amount that each county fair received from \$10,000 to \$15,000. For FY 2009, \$530,000 will be deposited in the Fairgrounds Infrastructure Aid Fund (FAIF) created in Section 43 of this Act. The FAIF will allow an individual county to apply for additional funding for up to \$50,000.

12 34 b. For deposit in the watershed improvement fund created  
 12 35 in section 466A.2, notwithstanding section 8.57, subsection 6,  
 13 1 paragraph "c":

13 2 ..... \$ 5,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for the Watershed Improvement Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Watershed Improvement Fund is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Watershed Improvement Review Board reviews applications and awards grants for these purposes. The grants may be awarded for up to three years. Prohibits individual grants from exceeding 10.00% of the moneys appropriated to the Fund in a given fiscal year. In FY 2007 and FY 2008, the Fund received \$5,000,000 from the Endowment for Iowa's Health Account.

13 3 15. DEPARTMENT OF VETERANS AFFAIRS

13 4 For transfer to the Iowa finance authority for the  
 13 5 continuation of the home ownership assistance program for

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Veterans Affairs for transfer to the Iowa Finance



13 6 persons who are or were eligible members of the armed forces  
 13 7 of the United States, pursuant to section 16.54, as enacted by  
 13 8 2008 Iowa Acts, Senate File 2354, if enacted, notwithstanding  
 13 9 section 8.57, subsection 6, paragraph "c":  
 13 10 ..... \$ 1,600,000

Authority for the Home Ownership Assistance Program for military veterans. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$600,000 compared to the FY 2008 appropriation. The Program is administered by the Iowa Finance Authority and assists military veterans with the purchase of homes in Iowa. The Program provides up to \$5,000 for down payment and closing costs toward the purchase of a home.

13 11 Of the funds transferred pursuant to this subsection, the  
 13 12 Iowa finance authority may retain not more than \$20,000 for  
 13 13 administrative purposes.

Restricts the Iowa Finance Authority to \$20,000 for administrative costs associated with the Home Ownership Assistance Program.

13 14 Sec. 2. REVERSION. Notwithstanding section 8.33, moneys  
 13 15 appropriated for the fiscal year beginning July 1, 2008, in  
 13 16 this division of this Act that remain unencumbered or  
 13 17 unobligated at the close of the fiscal year shall not revert  
 13 18 but shall remain available for the purposes designated until  
 13 19 the close of the fiscal year that begins July 1, 2011, or  
 13 20 until the project for which the appropriation was made is  
 13 21 completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Division through the end of FY 2012.

13 22 Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 13 23 appropriated from the rebuild Iowa infrastructure fund to the  
 13 24 department of economic development for the fiscal year  
 13 25 beginning July 1, 2007, and ending July 1, 2008, the following  
 13 26 amount, or so much thereof as is necessary, to be used for the  
 13 27 purpose designated:  
 13 28 For the central Iowa expo for the design and development of  
 13 29 a long-term facility for an outdoor farm show:  
 13 30 ..... \$ 250,000

Rebuild Iowa Infrastructure Fund FY 2008 supplemental appropriation to the Department of Economic Development for the Central Iowa Expo.

DETAIL: This is a new appropriation for FY 2008. The funds will be used for the design and development of a long-term exhibition facility for the 2008 Farm Progress Show, an outdoor farm show, hosted by the Central Iowa Expo in Boone, Iowa. Approximately 600 acres of farmland is being used for the construction of the long-term facility for this biennial show that is scheduled for the next twenty years at the Boone location. The 2008 Farm Progress Show will take place for three days at the end of August 2008 and is expecting the participation of more than 500 exhibitors and 240,000 visitors.

13 31 Notwithstanding section 8.33, moneys appropriated in this  
 13 32 section for the fiscal year beginning July 1, 2007, and ending  
 13 33 June 30, 2008, shall not revert at the close of the fiscal  
 13 34 year for which they are appropriated but shall remain  
 13 35 available for the purposes designated until the close of the  
 14 1 fiscal year that begins July 1, 2010, or until the project for  
 14 2 which the appropriation was made is completed, whichever is  
 14 3 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section through the end of FY 2011.

14 4 Sec. 4. STATE BOARD OF REGENTS. There is appropriated  
 14 5 from the rebuild Iowa infrastructure fund to the state board  
 14 6 of regents for the fiscal year beginning July 1, 2009, and  
 14 7 ending June 30, 2010, the following amount, or so much thereof  
 14 8 as is necessary, to be used for the purposes designated:  
 14 9 For allocation by the state board of regents to the state  
 14 10 university of Iowa, the Iowa state university of science and  
 14 11 technology, and the university of northern Iowa to reimburse  
 14 12 the institutions for deficiencies in their operating funds  
 14 13 resulting from the pledging of tuition, student fees and  
 14 14 charges, and institutional income to finance the cost of  
 14 15 providing academic and administrative buildings and facilities  
 14 16 and utility services at the institutions, notwithstanding  
 14 17 section 8.57, subsection 6, paragraph "c":  
 14 18 ..... \$ 24,305,412

CODE: Rebuild Iowa Infrastructure Fund appropriation for FY 2010 to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Section 1.12(a) of this Act appropriates the same amount for FY 2009. The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. This is the second year of a two-year appropriation for the entire amount of the Tuition Replacement from the RIIF.

14 19 Notwithstanding section 8.33, moneys appropriated in this  
 14 20 section for the fiscal year beginning July 1, 2009, and ending  
 14 21 June 30, 2010, shall not revert at the close of the fiscal  
 14 22 year for which they are appropriated but shall remain  
 14 23 available for the purpose designated until the close of the  
 14 24 fiscal year that begins July 1, 2012, or until the project for  
 14 25 which the appropriation was made is completed, whichever is  
 14 26 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section through the end of FY 2013.

14 27 Sec. 5. DEPARTMENT OF PUBLIC DEFENSE. There is  
 14 28 appropriated from the rebuild Iowa infrastructure fund to the  
 14 29 department of public defense for the designated fiscal years

Rebuild Iowa Infrastructure Fund appropriations for FY 2010 and FY 2011 to the Department of Public Defense for improvement projects at National Guard armories around the State.

14 30 the following amounts, or so much thereof as is necessary, to  
 14 31 be used for the purpose designated:  
 14 32 For construction improvement projects at statewide national  
 14 33 guard armories:  
 14 34 FY 2009=2010..... \$ 1,800,000  
 14 35 FY 2010=2011..... \$ 1,800,000

DETAIL: Section 1.10(e) of this Act appropriates the first of three fiscal years of funding. The appropriations for FY 2010 and FY 2011 will result in a total of \$5,400,000 for a modernization agenda at National Guard facilities throughout the State. State funds will be matched 50/50 with federal funds. The federal funds, known as "Murtha funds," are part of a one-time increase of \$94,900,000 that was made available through the federal FY 2008 Department of Defense Appropriation Act, H.R. 3222, to accelerate the modernization of critical operational and support facilities. The Iowa National Guard plans to update readiness centers in Perry and Audubon in FY 2010, and in Knoxville and Iowa City in FY 2011.

15 1 Notwithstanding section 8.33, moneys appropriated in this  
 15 2 section for the fiscal year beginning July 1, 2009, and ending  
 15 3 June 30, 2010, shall not revert at the close of the fiscal  
 15 4 year for which they are appropriated but shall remain  
 15 5 available for the purpose designated until the close of the  
 15 6 fiscal year that begins July 1, 2012, or until the project for  
 15 7 which the appropriation was made is completed, whichever is  
 15 8 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2010 through the end of FY 2013.

15 9 Notwithstanding section 8.33, moneys appropriated in this  
 15 10 section for the fiscal year beginning July 1, 2010, and ending  
 15 11 June 30, 2011, shall not revert at the close of the fiscal  
 15 12 year for which they are appropriated but shall remain  
 15 13 available for the purpose designated until the close of the  
 15 14 fiscal year that begins July 1, 2013, or until the project for  
 15 15 which the appropriation was made is completed, whichever is  
 15 16 earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2011 through the end of FY 2014.

15 17 Sec. 6. DEPARTMENT OF CORRECTIONS. There is appropriated  
 15 18 from the rebuild Iowa infrastructure fund to the department of  
 15 19 corrections for the designated fiscal years the following  
 15 20 amounts, or so much thereof as is necessary, to be used for  
 15 21 the purposes designated:  
 15 22 For expansion of the Iowa correctional facility for women

Rebuild Iowa Infrastructure Fund appropriations for FY 2011 and FY 2012 for the Department of Corrections for expansion of the Mitchellville prison.

DETAIL: These appropriations are in addition to \$47,500,000 appropriated in Section 18.3(d) of this Act, for a total of \$67,979,000

<p>15 23 at Mitchellville:                  15 24 FY 2010=2011..... \$ 11,700,000                  15 25 FY 2011=2012..... \$ 8,779,000</p>	<p>for the expansion of the Iowa Correctional Institution for Women at Mitchellville.</p>
<p>15 26 Notwithstanding section 8.33, moneys appropriated in this                  15 27 section for the fiscal year beginning July 1, 2010, and ending                  15 28 June 30, 2011, shall not revert at the close of the fiscal                  15 29 year for which they are appropriated but shall remain                  15 30 available for the purpose designated until the close of the                  15 31 fiscal year that begins July 1, 2013, or until the project for                  15 32 which the appropriation was made is completed, whichever is                  15 33 earlier.</p>	<p>CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2011 through the end of FY 2014.</p>
<p>15 34 Notwithstanding section 8.33, moneys appropriated in this                  15 35 section for the fiscal year beginning July 1, 2011, and ending                  16 1 June 30, 2012, shall not revert at the close of the fiscal                  16 2 year for which they are appropriated but shall remain                  16 3 available for the purpose designated until the close of the                  16 4 fiscal year that begins July 1, 2014, or until the project for                  16 5 which the appropriation was made is completed, whichever is                  16 6 earlier.</p>	<p>CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2012 through the end of FY 2015.</p>
<p>16 7 Sec. 7. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is                  16 8 appropriated from the rebuild Iowa infrastructure fund to the                  16 9 department of economic development for the designated fiscal                  16 10 years the following amounts, or so much thereof as is                  16 11 necessary, to be used for the purposes designated:                  16 12 For deposit into the river enhancement community attraction                  16 13 and tourism fund created in 2008 Iowa Acts, Senate File 2430,                  16 14 if enacted:                  16 15 FY 2009=2010..... \$ 10,000,000                  16 16 FY 2010=2011..... \$ 10,000,000                  16 17 FY 2011=2012..... \$ 10,000,000                  16 18 FY 2012=2013..... \$ 10,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriations for FY 2010 through FY 2013 to the Department of Economic Development for deposit in the River Enhancement Community Attraction and Tourism Fund (RECAT).                   DETAIL: The additional fiscal year appropriations for the RECAT Fund will be used for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities throughout Iowa. Section 1.5(e) of this Act appropriates \$10,000,000 for FY 2009 from the RIIF.</p>
<p>16 19 Notwithstanding section 8.33, moneys appropriated in this                  16 20 section for the fiscal year beginning July 1, 2009, and ending</p>	<p>CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2010 through the end of FY 2013.</p>

16 21 June 30, 2010, shall not revert at the close of the fiscal  
16 22 year for which they are appropriated but shall remain  
16 23 available for the purpose designated until the close of the  
16 24 fiscal year that begins July 1, 2012, or until the project for  
16 25 which the appropriation was made is completed, whichever is  
16 26 earlier.

16 27 Notwithstanding section 8.33, moneys appropriated in this  
16 28 section for the fiscal year beginning July 1, 2010, and ending  
16 29 June 30, 2011, shall not revert at the close of the fiscal  
16 30 year for which they are appropriated but shall remain  
16 31 available for the purpose designated until the close of the  
16 32 fiscal year that begins July 1, 2013, or until the project for  
16 33 which the appropriation was made is completed, whichever is  
16 34 earlier.

16 35 Notwithstanding section 8.33, moneys appropriated in this  
17 1 section for the fiscal year beginning July 1, 2011, and ending  
17 2 June 30, 2012, shall not revert at the close of the fiscal  
17 3 year for which they are appropriated but shall remain  
17 4 available for the purpose designated until the close of the  
17 5 fiscal year that begins July 1, 2014, or until the project for  
17 6 which the appropriation was made is completed, whichever is  
17 7 earlier.

17 8 Notwithstanding section 8.33, moneys appropriated in this  
17 9 section for the fiscal year beginning July 1, 2012, and ending  
17 10 June 30, 2013, shall not revert at the close of the fiscal  
17 11 year for which they are appropriated but shall remain  
17 12 available for the purpose designated until the close of the  
17 13 fiscal year that begins July 1, 2015, or until the project for  
17 14 which the appropriation was made is completed, whichever is  
17 15 earlier.

17 16 Sec. 8. The section of this division of this Act making an  
17 17 appropriation to the department of economic development for a  
17 18 central Iowa expo for the fiscal year beginning July 1, 2007,

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2011 through the end of FY 2014.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2012 through the end of FY 2015.

CODE: Requires nonreversion of funds appropriated from the RIIF in this Section for FY 2013 through the end of FY 2016.

Requires the FY 2008 supplemental RIIF appropriation to the Department of Economic Development for the Central Iowa Expo, in Section 3 of this Act, to be effective on enactment.

17 19 being deemed of immediate importance, takes effect upon  
 17 20 enactment.

17 21 DIVISION II  
 17 22 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED  
 17 23 CAPITALS FUND

Division II appropriates funds from the Endowment for Iowa's Health Restricted Capitals Fund (RC2) for FY 2009.

17 24 Sec. 9. There is appropriated from the endowment for  
 17 25 Iowa's health restricted capitals fund to the following  
 17 26 departments and agencies for the fiscal year beginning July 1,  
 17 27 2008, and ending June 30, 2009, the following amounts, or so  
 17 28 much thereof as is necessary, to be used for the purposes  
 17 29 designated:

17 30 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 17 31 a. For the installation of preheat piping in the Lucas  
 17 32 state office building:  
 17 33 ..... \$ 300,000

An RC2 appropriation to the Department of Administrative Services (DAS) for installation of preheat piping in the Lucas State Office Building.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to reinstall piping and a condensation pumping system for the two new steam preheat coils in the building.

17 34 b. For costs associated with the capitol complex  
 17 35 alternative energy system:  
 18 1 ..... \$ 200,000

An RC2 appropriation to the DAS for costs associated with the Capitol Complex alternative energy system.

DETAIL: This is a new appropriation for FY 2009. Per Executive Order 41 of 2005, the State must ensure that, on average, at least 10.00% of the electric consumption for all buildings where the State directly pays for electric consumption comes from alternative energy production. The FY 2009 appropriation is for equipment acquisition and installation to convert to 20.00% bio-diesel fuel. The Department plans for FY 2010 include equipment acquisition and installation to convert to 100.00% non-esterized soy oil, and plans for FY 2011 and FY 2012 include feasibility studies to evaluate options for 100.00% ethanol fuel and a three megawatt wind turbine for the Capitol Complex.

18 2 2. DEPARTMENT OF ECONOMIC DEVELOPMENT

18 3 For accelerated career education program capital projects  
 18 4 at community colleges that are authorized under chapter 260G  
 18 5 and that meet the definition of "vertical infrastructure" in  
 18 6 section 8.57, subsection 6, paragraph "c":  
 18 7 ..... \$ 4,600,000

An RC2 appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: This is in addition to \$900,000 appropriated in Section 1.5(a) of this Act for a total of \$5,500,000 appropriated for the ACE Program. The Program includes a contribution by businesses and prospective employers for 20.00% of the costs associated with the specific training program costs. The businesses qualify to offset these matching fund costs with State income tax credits. Students are not employees of the businesses when taking the training class, but may look for work in the sponsoring business after graduation from the program. Projects funded by the State's appropriation must meet the definition of vertical infrastructure.

18 8 Sec. 10. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.  
 18 9 Payment of moneys from the appropriations in this division of  
 18 10 this Act shall be made in a manner that does not adversely  
 18 11 affect the tax=exempt status of any outstanding bonds issued  
 18 12 by the tobacco settlement authority.

Requires the RC2 appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

18 13 Sec. 11. REVERSION. Notwithstanding section 8.33, moneys  
 18 14 appropriated for the fiscal year beginning July 1, 2008, and  
 18 15 ending June 30, 2009, in this division of this Act that remain  
 18 16 unencumbered or unobligated at the close of the fiscal year  
 18 17 shall not revert but shall remain available for the purposes  
 18 18 designated until the close of the fiscal year that begins July  
 18 19 1, 2011, or until the project for which the appropriation was  
 18 20 made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the RC2 in this Division through the end of FY 2012.

18 21 DIVISION III  
 18 22 TAX=EXEMPT BOND PROCEEDS RESTRICTED  
 18 23 CAPITAL FUNDS ACCOUNT

Division III appropriates funds from the Restricted Capital Fund (RCF) for FY 2009.

18 24 Sec. 12. There is appropriated from the tax=exempt bond  
 18 25 proceeds restricted capital funds account of the tobacco  
 18 26 settlement trust fund to the following departments and  
 18 27 agencies for the fiscal year beginning July 1, 2008, and  
 18 28 ending June 30, 2009, the following amounts, or so much  
 18 29 thereof as is necessary, to be used for the purposes  
 18 30 designated:

18 31 1. DEPARTMENT OF ADMINISTRATIVE SERVICES  
 18 32 For costs associated with the restoration and renovation,  
 18 33 including major repairs and major maintenance, at the  
 18 34 governor's mansion at Terrace Hill:  
 18 35 ..... \$ 186,457

An RCF appropriation to the DAS for renovation and restoration of the Governor's Mansion at Terrace Hill.

DETAIL: This appropriation is in addition to the \$769,543 appropriated in Section 18.1(k) of this Act. The combined funds will be used to provide repairs to the exterior of the mansion and carriage house. This will include repairs to roofs, windows and ornamental exterior components, design of a new boiler system, signage, plaster repairs, replacement of historic carpeting in main corridors, tree limb removal and maintenance, walkway lighting, basement lighting controls, relocation of the heating system to the carriage house, and the kitchen HVAC replaced and relocated. In FY 2007, the DAS received \$775,000 for maintenance and repairs, including roof replacement for the mansion.

19 1 2. DEPARTMENT OF NATURAL RESOURCES

19 2 For the construction of the cabins, activity building,  
 19 3 picnic shelters, and other costs associated with the opening  
 19 4 of the Honey creek premier destination park:  
 19 5 ..... \$ 3,100,000

An RCF appropriation to the Department of Natural Resources (DNR) for construction of the cabins and other buildings and costs associated with the Honey Creek Premier Destination Park.

DETAIL: This appropriation is in addition to the \$4,900,000 appropriated in Section 18.5(c) of this Act. The combined funds will be used to complete construction of the cabins at Honey Creek. The cabins were listed in the bond agreement of the Honey Creek Resort Bonds and need to be completed, but as a result of cost overruns, the project required additional funding.

19 6 The department shall not obligate any funding under this  
 19 7 appropriation without approval from the department of

Specifies that the DNR may not obligate any funding without prior approval from the Department of Management. The DNR is required to give quarterly updates to the Honey Creek Premier Destination Park



19 8 management. The department shall give quarterly updates to  
19 9 the Honey creek premier destination park authority and the  
19 10 legislative services agency on the obligation and spending of  
19 11 this appropriation.

Authority (Authority) and the Legislative Services Agency (LSA) regarding the status of expenditures and obligations of this appropriation.

19 12 In light of this appropriation, the department shall not  
19 13 request additional appropriations for funding the construction  
19 14 of future additional amenities at the Honey creek destination  
19 15 park beyond the fiscal year ending June 30, 2009. In the  
19 16 event that the chairperson of the authority delivers a  
19 17 certificate to the governor, pursuant to section 463C.13,  
19 18 stating the amounts necessary to restore bond reserve funds,  
19 19 it is the general assembly's intent upon consideration of the  
19 20 governor's request to first seek refunding from the  
19 21 department's budget.

Prohibits the Department from requesting additional funding for the construction of future additional amenities at the Honey Creek Resort after FY 2009. States the intent of the General Assembly is to seek refunding from the Department's budget first in the event that the Chairperson of the Authority delivers a certificate to the Governor, pursuant to Section 463C.13, Code of Iowa, that states the amounts necessary to restore the bond reserve funds.

19 22 Sec. 13. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.  
19 23 Payment of moneys from the appropriations in this division of  
19 24 this Act shall be made in a manner that does not adversely  
19 25 affect the tax=exempt status of any outstanding bonds issued  
19 26 by the tobacco settlement authority.

Requires the RCF appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

19 27 Sec. 14. REVERSION. Notwithstanding section 8.33, moneys  
19 28 appropriated in this division of this Act for the fiscal year  
19 29 beginning July 1, 2008, and ending June 30, 2009, shall not  
19 30 revert at the close of the fiscal year for which they are  
19 31 appropriated but shall remain available for the purposes  
19 32 designated until the close of the fiscal year that begins July  
19 33 1, 2011, or until the project for which the appropriation was  
19 34 made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the RCF in this Division through the end of FY 2012.

19 35 DIVISION IV  
20 1 TECHNOLOGY REINVESTMENT FUND

Division IV appropriates funds from the Technology Reinvestment Fund (TRF) for FY 2009.

20 2 Sec. 15. There is appropriated from the technology  
 20 3 reinvestment fund created in section 8.57C to the following  
 20 4 departments and agencies for the fiscal year beginning July 1,  
 20 5 2008, and ending June 30, 2009, the following amounts, or so  
 20 6 much thereof as is necessary, to be used for the purposes  
 20 7 designated:

20 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

20 9 For technology improvement projects:  
 20 10 ..... \$ 3,980,255

Technology Reinvestment Fund appropriation to the DAS for centralized purchase of technology for State agencies.

DETAIL: This is an increase of \$169,880 compared to the FY 2008 appropriation. The funds will be deposited in the Pooled Technology Fund. Projects funded from the Pooled Technology Fund will be selected through the Return on Investment (ROI) process that was established to ensure projects benefit taxpayers and minimize duplication among State agencies.

20 11 2. DEPARTMENT OF CORRECTIONS

20 12 For costs associated with the Iowa corrections offender  
 20 13 network data system:  
 20 14 ..... \$ 500,000

Technology Reinvestment Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains the current level of funding. The funds will be used for implementation and operation the ICON System, that is designed to:

- Streamline purchasing and procurement processes.
- Standardize reporting of fixed assets across all institutions.
- Facilitate issuance of smart cards to inmates to make services more efficient and cost effective.
- Streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans.
- Reduce paper in mailrooms and the DOC office.

20 15 3. DEPARTMENT OF CULTURAL AFFAIRS

20 16 For providing a grant to the Grout museum district at the  
 20 17 Sullivan brothers veterans museum for costs associated with  
 20 18 the oral history exhibit including but not limited to exhibit  
 20 19 information technology, computer connectivity, and interactive  
 20 20 display technologies:  
 20 21 ..... \$ 500,000

Technology Reinvestment Fund appropriation to the Department of Cultural Affairs for a grant to the Grout Museum in Waterloo for the Sullivan Brothers Iowa Veterans Museum.

DETAIL: This is the first of two fiscal year appropriations. Section 17 of this Act appropriates an additional \$486,250 for the project. The funds will be used for costs associated with the exhibit for the Oral History Project, particularly for technology and equipment needed to develop the interactive exhibit.

20 22 4. DEPARTMENT OF EDUCATION

20 23 a. For maintenance and lease costs associated with  
 20 24 connections for Part III of the Iowa communications network:  
 20 25 ..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.

20 26 b. To the public broadcasting division for the purchase  
 20 27 and installation of generators at transmitter sites:  
 20 28 ..... \$ 1,602,437

Technology Reinvestment Fund appropriation to the Department of Education for purchase and installation of generators at Iowa Public Television's transmitter sites.

DETAIL: This is a new appropriation for FY 2009; however, this is the second year of funding for the upgrade and replacement of the mechanical equipment of the Iowa Public Television (IPTV). The original capitals equipment budget request of \$2,303,937 for FY 2009 was divided into appropriations for generators and for the Keosauqua translator. The FY 2008 appropriation was \$1,275,000 from the RIIF. The funds for the generators will protect IPTV from an interruption in power, particularly in the rural areas of the State, and allow the IPTV to continue to operate and provide services during power outages.

20 29 c. To the public broadcasting division for the replacement  
 20 30 and digital conversion of the Keosauqua translator:  
 20 31 ..... \$ 701,500

Technology Reinvestment Fund appropriation to the Department of Education for costs associated with the replacement and digital conversion of the Keosauqua translator.

DETAIL: This is a new appropriation for FY 2009. Funds will be used for the installation of a digital translator to convert the analog Keosauqua Translator to digital. The translator covers areas in Van Buren, Jefferson, Henry, Lee, Davis, and Wapello counties. The digital conversion of this translator is a result of the federally mandated conversion of analog systems to digital.

20 32 d. For the implementation of an educational data warehouse  
 20 33 that will be utilized by teachers, parents, school district  
 20 34 administrators, area education agency staff, department of  
 20 35 education staff, and policymakers:  
 21 1 ..... \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education for implementation of an education data warehouse.

DETAIL: Maintains the current level of funding. The funds are used to develop a Statewide education data warehouse to meet various needs, including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, Area Education Agency staff, Department of Education staff, and policymakers.

21 2 e. For continuation of the skills Iowa technology grant  
 21 3 program in accordance with this lettered paragraph:  
 21 4 ..... \$ 500,000

Technology Reinvestment Fund appropriation to the Department of Education for continuation of the Skills Iowa Technology Grant Program, formerly known as the Follow-the-Leader Technology Grant Program.

DETAIL: The Program received an FY 2007 supplemental appropriation of \$3,000,000 from the General Fund. The Program trains teachers in using latest technology in their lesson plans to aid in educating children. The Program was previously through federal funds that have been discontinued.

21 5 The amount appropriated in this lettered paragraph shall be  
 21 6 used to continue the skills Iowa technology grant program,  
 21 7 previously known as the follow=the=leader technology grant  
 21 8 program. The purpose of the program is to provide assessment  
 21 9 and remediation tools to classrooms, to enhance teachers'  
 21 10 ability to easily assess the skill levels of individual

Specifies the purpose of the Skills Iowa Technology Grant Program. Requires the Department to contract with a nonprofit entity to provide technical assistance to schools. Authorizes the Department to use up to \$50,000 for administrative costs associated with the Program.

21 11 students and prescribe individualized instruction plans based  
 21 12 on those assessments, and provide for professional development  
 21 13 of teachers. The department shall contract with a  
 21 14 not-for-profit entity with at least two years experience with  
 21 15 the skills Iowa technology grant program and in providing  
 21 16 technical assistance to schools in Iowa. The goals for the  
 21 17 contractor shall include minimizing disruption in the use of  
 21 18 skills Iowa in schools. Any departmental administrative  
 21 19 expenses associated with this appropriation shall not exceed  
 21 20 \$50,000.

21 21 5. DEPARTMENT OF HUMAN RIGHTS

21 22 For the cost of equipment and computer software for the  
 21 23 implementation of Iowa's criminal justice information system:  
 21 24 ..... \$ 1,839,852

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System.

DETAIL: This is the third year of funding for this project for a total of \$7,366,384. The Criminal Justice Information System will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies.

21 25 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

21 26 a. For replacement of equipment for the Iowa  
 21 27 communications network:  
 21 28 ..... \$ 2,190,123

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the Iowa Communications Network (ICN).

DETAIL: This is an increase of \$123,123 compared to the FY 2008 appropriation. The funds will be used to replace aging ICN equipment to ensure connectivity. This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.

21 29 The commission may continue to enter into contracts  
 21 30 pursuant to section 8D.13 for the replacement of equipment and  
 21 31 for operations and maintenance costs of the network.

Permits the Commission to continue to enter into contracts for the replacement of equipment and for operations and maintenance of the ICN.

21 32 In addition to funds appropriated under this lettered  
 21 33 paragraph, the commission may use a financing agreement  
 21 34 entered into by the treasurer of state in accordance with  
 21 35 section 12.28 for the replacement of equipment for the  
 22 1 network. For purposes of this lettered paragraph, the  
 22 2 treasurer of state is not subject to the maximum principal  
 22 3 limitation contained in section 12.28, subsection 6.  
 22 4 Repayment of any amounts financed shall be made from receipts  
 22 5 associated with fees charged for use of the network.

Authorizes the Commission to replace equipment for the backbone of the ICN through financing with the Treasurer of State. Requires repayment to be made from receipts associated with fees charged to use the ICN.

22 6 b. For addition of network redundancy for continuity of  
 22 7 operations for the capitol complex:  
 22 8 ..... \$ 1,800,000

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for ICN redundancy and continuity of operations for the Capitol Complex.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to strengthen ICN service in time of disaster and for initiatives such as the Continuity of Operations and Continuity of Government. The project will be in three phases: fiber redundancy, voice platform redundancy, and a secondary entrance facility. Funds for FY 2009 will be used to create a redundant fiber-optic ring for the Capitol Complex.

22 9 7. DEPARTMENT OF PUBLIC SAFETY

22 10 For continuation of payments on the lease of the automated  
 22 11 fingerprint identification system:  
 22 12 ..... \$ 560,000

Technology Reinvestment Fund appropriation to the Department of Public Safety for the lease purchase payments of the new Automated Fingerprint Information System (AFIS).

DETAIL: Maintains the current level of funding. The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000. The Department will need an additional \$560,000 in FY 2010 to complete the terms of the lease purchase agreement.

22 13 Sec. 16. REVERSION. Notwithstanding section 8.33, moneys  
 22 14 appropriated for the fiscal year beginning July 1, 2008, and  
 22 15 ending June 30, 2009, in this division of this Act that remain  
 22 16 unencumbered or unobligated at the close of the fiscal year  
 22 17 shall not revert but shall remain available for the purposes  
 22 18 designated until the close of the fiscal year beginning July

CODE: Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in this Division through FY 2012.

22 19 1, 2011, or until the project for which the appropriation was  
 22 20 made is completed, whichever is earlier.

22 21 Sec. 17. There is appropriated from the technology  
 22 22 reinvestment fund created in section 8.57C to the department  
 22 23 of cultural affairs for the fiscal year beginning July 1,  
 22 24 2009, and ending July 1, 2010, the following amount, or so  
 22 25 much thereof as is necessary, to be used for the purpose  
 22 26 designated:  
 22 27 For providing a grant to the Grout museum district at the  
 22 28 Sullivan brothers veterans museum for costs associated with  
 22 29 the oral history exhibit:  
 22 30 ..... \$ 486,250

Technology Reinvestment Fund FY 2010 appropriation to the Department of Cultural Affairs for a grant to the Grout Museum in Waterloo for the Sullivan Brothers Iowa Veterans Museum.

DETAIL: Section 15.3 of this Act appropriates \$500,000 for FY 2009 for this project for a total of \$986,250. The funds will be used for costs associated with the Oral History Project, particularly to develop the interactive exhibit.

22 31 Notwithstanding section 8.33, moneys appropriated in this  
 22 32 section for the fiscal year beginning July 1, 2009, and ending  
 22 33 June 30, 2010, shall not revert at the close of the fiscal  
 22 34 year for which they are appropriated but shall remain  
 22 35 available for the purposes designated until the close of the  
 23 1 fiscal year that begins July 1, 2012, or until the project for  
 23 2 which the appropriation was made is completed, whichever is  
 23 3 earlier.

CODE: Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in this Section through FY 2013.

23 4 DIVISION V  
 23 5 FY 2009 TAX=EXEMPT BOND PROCEEDS  
 23 6 RESTRICTED CAPITAL FUNDS ACCOUNT

Division V appropriates funds from the FY 2009 Tax-Exempt Restricted Capital Fund (RC3) for FY 2009.

23 7 Sec. 18. There is appropriated from the FY 2009 tax=exempt  
 23 8 bond proceeds restricted capital funds account of the tobacco  
 23 9 settlement trust fund pursuant to section 12E.12, subsection  
 23 10 1, paragraph "b", subparagraph (1A), as enacted in this Act,  
 23 11 to the following departments and agencies for the fiscal year  
 23 12 beginning July 1, 2008, and ending June 30, 2009, the  
 23 13 following amounts, or so much thereof as is necessary, to be  
 23 14 used for the purposes designated:

23 15 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

23 16 a. For the planning, design, and construction of a new  
 23 17 state office building, including costs associated with the  
 23 18 furnishing of the building:  
 23 19 ..... \$ 20,000,000

An RC3 appropriation to the DAS for construction of a new State Office Building.

DETAIL: This is one of several years of funding for this project. House File 2782 (FY 2007 Infrastructure Appropriations Act), as amended by House File 911 (FY 2008 Infrastructure Appropriations Act) appropriated a total of \$77,142,100 over four fiscal years for the building, including \$37,585,000 in FY 2007, \$3,600,000 in FY 2008, \$23,300,000 in FY 2009, and \$12,657,100 in FY 2010. Section 29 of this Act deappropriates the FY 2009 funding from the RIIF, but leaves the FY 2010 appropriation. In addition, SF 2347 (FY 2008 Supplemental - Optical Scan Voting System Act) deappropriated the \$3,600,000 from FY 2008. New project total funding is \$70,242,100. It is expected that the project costs will increase if the Statewide officials are relocated to the new building and if energy efficiency standards needed for LEED Platinum Certification are used. These logistics will be determined by the Executive Council and the DAS, in consultation with the Capitol Planning Commission.

23 20 The location, design, plans and specifications, and  
 23 21 occupants of the building shall be determined jointly by the  
 23 22 executive council and the department of administrative  
 23 23 services in consultation with the capitol planning commission  
 23 24 following an analysis of space needs to be completed no later  
 23 25 than January 1, 2009. Recommendations for design, plans and  
 23 26 specifications, and occupants shall be presented to the  
 23 27 general assembly and the governor for approval by the start of  
 23 28 the 2009 legislative session.

Specifies that location, design specifications, and occupants of the new State Office Building will be determined jointly by the Executive Council and the DAS, in consultation with the Capitol Planning Commission, following an analysis of space needs that must be completed by January 1, 2009. Recommendations for the use of the new building and revised estimates must be submitted to the General Assembly and the Governor for approval by the beginning of the 2009 Legislative Session.

23 29 b. For renovations to the capitol complex utility tunnel  
 23 30 system:  
 23 31 ..... \$ 4,763,078

An RC3 appropriation to the DAS for renovations to the Capitol Complex utility tunnel system.

DETAIL: This is the first of a potentially multi-year project to renovate the existing utility tunnel system. With the FY 2008 funding of



\$260,000, the DAS completed a feasibility study that evaluated and prioritized improvements needed for the tunnel system that recommended four options:

- Option 1 - segregate tunnels with new pedestrian tunnels and repairs of existing tunnels - \$34,804,349
- Option 2 - same tunnels, but segregate via a new demising wall and repair existing tunnels - \$28,462,349
- Option 3 - limited tunnel repairs - \$1,086,889
- Option 4 - limited safety improvements - \$3,676,189

The funding provided in this appropriation is intended to allow the DAS to complete at a minimum Options 3 and 4, while potentially beginning the comprehensive improvements of Option 1. Option 1 provides full compliance with the State's Building Life Safety Codes. If the intention is to continue to allow pedestrian traffic in the tunnels, the DAS must meet full Code compliance. While not expressly provided in this legislation, the DAS has been asked to provide revised estimates on the more comprehensive tunnel improvements and asked to find ways to minimize costs to reduce the estimated total for pursuing Option 1.

23 32 c. For costs associated with capitol interior and exterior  
 23 33 restoration:  
 23 34 ..... \$ 6,900,000

An RC3 appropriation to the DAS for continued restoration of the Capitol Building.

DETAIL: This is an increase of \$600,000 compared to the FY 2008 appropriation. The funds are used to continue the restoration of the Capitol Building's interior and exterior, including the following: restore sprinkler system, restoration painting, plaster, corridor finishes, install historic carpet, fire systems, door security, accessibility improvements, elevator replacement, lighting improvements, enclosing the rotunda's first floor opening, battle flag case restoration, sound systems, cafeteria furniture replacement, remove first floor rotunda display cases, and repair water damaged areas. This appropriation is expected to complete the funding for this project.

23 35 d. For upgrades to the electrical distribution system  
 24 1 serving the capitol complex:  
 24 2 ..... \$ 4,470,000

An RC3 appropriation to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: This is the final year of funding for this project. The DAS received \$800,000 for an FY 2007 supplemental appropriation and

\$3,460,960 for FY 2008. The funds provide for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol Building and full generation for the Capitol Complex. When the project is complete, the primary loop system will be replaced or upgraded and the Complex will have full back-up generation.

24 3 e. For heating, ventilating, and air conditioning  
 24 4 improvements in the Hoover state office building:  
 24 5 ..... \$ 1,500,000

An RC3 appropriation to the DAS for improvements to the Hoover State Office Building.

DETAIL: This is the second year of funding for this project. The Department received \$1,320,000 in FY 2008 from the RIIF. The funds will be used to install new electronic heating, ventilation, and air conditioning (HVAC) controls throughout the Hoover State Office Building.

24 6 f. For costs associated with the central energy plant  
 24 7 addition and improvements:  
 24 8 ..... \$ 623,000

An RC3 appropriation to the DAS for design and construction services for improvements to the Central Energy Plant.

DETAIL: This is the second year of funding for a five-year project. The funds will be used for a series of improvements to the Central Energy Plant and Facilities Management Center that are estimated to total \$2,907,000. The FY 2008 appropriation of \$998,000 is being used for installation of dry cooling equipment and heat plate exchangers, conversion of the Capitol Building to the Central Energy Plant's year-round chilled water system, and installation of a system for metering utility consumption on the Capitol Complex. The funds will be used to expand the Facilities Management Center with additional storage and install a new facade on the Facilities Management Center and Central Energy Plant. The project will require an additional \$425,000 in FY 2010, \$545,000 in FY 2011, and \$316,000 for FY 2012 to complete the funding.

24 9 g. For building security and firewall protection in the  
 24 10 Hoover state office building:  
 24 11 ..... \$ 165,000

An RC3 appropriation to the DAS for design and construction services for improvements to the building security and firewall protection at the Hoover State Office Building.

DETAIL: This is a new appropriation for FY 2009. The funds will be used to install firewalls on the second and fifth floors of the Hoover

24 12 h. For projects related to major repairs and major  
 24 13 maintenance for state buildings and facilities under the  
 24 14 purview of the department:  
 24 15 ..... \$ 15,000,000

State Office Building. The new firewalls will provide fire safety barriers between the hallways and occupants.

An RC3 appropriation to the DAS for major repairs and improvements to State facilities throughout the State that are under the management of the Department.

DETAIL: This is a decrease of \$25,000,000 compared to the FY 2008 appropriation. The funds for major maintenance were previously enacted in HF 875 (FY 2006 Infrastructure Appropriations Act) for four fiscal years, including \$40,000,000 annually from the Vertical Infrastructure Fund for FY 2008 and FY 2009. Section 27 of this Act deappropriates the \$40,000,000 appropriation for FY 2009, while Section 39 of this Act eliminates the Vertical Infrastructure Fund.

The funds are used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and the DAS staff work together to identify projects that will be presented to the Committee for funding consideration.

24 16 Of the amount appropriated in this lettered paragraph, up  
 24 17 to \$1,000,000 may be used for demolition purposes.

Authorizes the DAS to use up to \$1,000,000 of the major maintenance funding for demolition purposes.

24 18 i. For the purchase of Mercy capitol hospital:  
 24 19 ..... \$ 3,400,000

An RC3 appropriation to the DAS for the purchase of the Mercy Capitol Hospital.

DETAIL: The Department negotiated with the Catholic Health Initiatives - Iowa, Corp. for the purchase of the Mercy Capitol Hospital property, located north of the Capitol Complex. The total parcel to be purchased includes 4.7 acres of land for a price of \$4,500,000. The purchase will include an exchange of parking lots between the State and Mercy Capitol to allow the DAS access for staging and construction vehicles needed for construction of the new State Office Building.

24 20 It is the intent of the general assembly that the  
 24 21 department will use other appropriations made or other funds  
 24 22 available to the department for the acquisition of buildings  
 24 23 to complete the purchase of this building.

Specifies the intent of the General Assembly that the DAS will use other funds to complete the purchase of the Hospital. The expectation is for the DAS to use appropriations received for property acquisition. The Department received \$500,000 from the RC2 in FY 2007, \$1,000,000 from the RIIF in FY 2008, and \$1,000,000 from the RIIF in this Act for this purpose.

24 24 j. For capital improvements at the civil commitment unit  
 24 25 for a sexual offenders facility at Cherokee:  
 24 26 ..... \$ 829,000

An RC3 appropriation to the DAS for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.

DETAIL: This appropriation is the second year of a two-year project totaling \$1,579,000. The funds will be used to renovate the Third Stack of the facility that includes improvements to the air conditioning system, relocation and renovation of the food service, and improvements to the living quarters. The renovation will increase the capacity from 100 to 150 patients. Section 34 of this Act deappropriates \$829,000 from the RIIF for FY 2009 because the appropriation was previously enacted in House File 911 (FY 2008 Infrastructure Appropriations Act).

24 27 k. For costs associated with the restoration and  
 24 28 renovation, including major repairs and major maintenance, at  
 24 29 the governor's mansion at Terrace Hill:  
 24 30 ..... \$ 769,543

An RC3 appropriation to the DAS for renovation and restoration of the Governor's Mansion at Terrace Hill.

DETAIL: This appropriation is in addition to the \$186,457 appropriated in Section 12.1 of this Act. The funds will be used to provide numerous repairs to the Mansion and Carriage House.

24 31 2. DEPARTMENT FOR THE BLIND

24 32 For costs associated with the renovation of dormitory  
 24 33 buildings:  
 24 34 ..... \$ 869,748

An RC3 appropriation to the Department for the Blind for renovation of dormitory buildings.

DETAIL: This is a new appropriation for FY 2009. The funds will be used for renovation of the dormitory for the Department's Adult Orientation and Adjustment Center in Des Moines. The Center is a residential pre-vocational training facility.

## 24 35 3. DEPARTMENT OF CORRECTIONS

25 1 a. For expansion of the community-based corrections  
 25 2 facility at Sioux City:  
 25 3 ..... \$ 5,300,000

An RC3 appropriation to the Department of Corrections for expansion of the Community-Based Correctional (CBC) facility in Sioux City.

DETAIL: The expansion for the CBC facility of the Third Judicial District in Sioux City will provide an additional 42 beds.

25 4 b. For expansion of the community-based corrections  
 25 5 facility at Ottumwa:  
 25 6 ..... \$ 4,100,000

An RC3 appropriation to the Department of Corrections for expansion of the Community-Based Correctional (CBC) facility in Ottumwa.

DETAIL: The expansion for the CBC facility of the Eighth Judicial District in Ottumwa will provide an additional 25 beds.

25 7 c. For expansion of the community-based corrections  
 25 8 facility at Waterloo:  
 25 9 ..... \$ 6,000,000

An RC3 appropriation to the Department of Corrections for expansion of the Community-Based Correctional (CBC) facility in Waterloo.

DETAIL: The expansion for the CBC facility of the First Judicial District in Waterloo will provide an additional 43 beds.

25 10 It is the intent of the general assembly that the funds  
 25 11 appropriated in paragraphs "a" through "c" be used to expand  
 25 12 the number of beds available through new construction and  
 25 13 remodeling and not for replacement of existing facilities.

Specifies the intent of the General Assembly that the funds for the expansion of CBC beds through new construction and remodeling and not by replacing existing facilities. Section 905.4(5), Code of Iowa, requires the CBCs to have express authorization by the General Assembly for constructing, renovating, expanding, or otherwise improving a CBC facility or office.

25 14 d. For expansion of the Iowa correctional facility for  
 25 15 women at Mitchellville:  
 25 16 ..... \$ 47,500,000

An RC3 appropriation to the Department of Corrections for expansion of the Iowa Correctional Institution for Women at Mitchellville.

DETAIL: This appropriation is in addition to the funds appropriated in Section 6 of this Act for FY 2011 and FY 2012 for a total of \$67,979,000. The renovation is expected to provide a net gain of 168 beds and should be completed by January 2012.

25 17 e. For the remodeling of kitchens at the correctional  
 25 18 facilities at Mount Pleasant and Rockwell City:  
 25 19 ..... \$ 12,500,000

An RC3 appropriation to the Department of Corrections for remodeling the kitchens for the Mount Pleasant and Rockwell City Correctional Facilities.

DETAIL: The total renovation cost is estimated at \$4,000,000 for Rockwell City and \$8,500,000 for Mount Pleasant.

25 20 4. DEPARTMENT OF EDUCATION

25 21 For major renovation and major repair needs, including  
25 22 health, life, and fire safety needs, and for compliance with  
25 23 the federal Americans With Disabilities Act, for state  
25 24 buildings and facilities under the purview of the community  
25 25 colleges:  
25 26 ..... \$ 2,000,000

An RC3 appropriation to the Department of Education for infrastructure improvements at community colleges.

DETAIL: Maintains the current level of funding. House File 882 (FY 2006 Standing Appropriations Act) appropriated \$2,000,000 per year for FY 2007 through FY 2009 from the RIIF for these infrastructure improvements. Section 28 of this Act deappropriates the FY 2009 funding from the RIIF.

25 27 The moneys appropriated in this subsection shall be  
25 28 allocated to the community colleges based upon the  
25 29 distribution formula established in section 260C.18C.

Requires the appropriation for community colleges to be distributed according to the State Aid distribution formula.

25 30 5. DEPARTMENT OF NATURAL RESOURCES

25 31 a. For infrastructure improvements for a state river  
25 32 recreation area located in a county with a population between  
25 33 21,900 and 22,100:  
25 34 ..... \$ 750,000

An RC3 appropriation to the Department of Natural Resources (DNR) for infrastructure improvements at a State recreation area in Fayette County.

DETAIL: The funds will be used for improvements at the Volga River State Recreation Area. The project received \$750,000 in FY 2008 from the RIIF.

25 35 b. For the construction and installation of an angled  
26 1 well, pumps, and piping to connect the existing infrastructure  
26 2 from the new well to a lake located in a county with a  
26 3 population between 87,500 and 88,000:  
26 4 ..... \$ 500,000

An RC3 appropriation to the DNR for improvements at a lake located in Pottawattamie County.

DETAIL: The funds will be used for improvements at Carter Lake adjacent to Levi Carter Park. The project received \$500,000 in FY 2008 from the RIIF.

26 5 Moneys appropriated in this lettered paragraph are  
26 6 contingent upon receipt of matching funds from a state taxing  
26 7 authority surrounding such lake.

Specifies that the appropriation for improvements at Carter Lake are contingent on the receipt of matching funds from the State of Nebraska.

26 8 c. For the construction of the cabins, activity building,  
 26 9 picnic shelters, and other costs associated with the opening  
 26 10 of the Honey creek premier destination park:  
 26 11 ..... \$ 4,900,000

An RC3 appropriation to the DNR for construction of the cabins and other buildings and costs associated with the Honey Creek Premier Destination Park.

DETAIL: This appropriation is in addition to the \$3,100,000 appropriated in Section 12.2 of this Act. The combined funds will be used to complete construction of the cabins at Honey Creek. The cabins were listed in the bond agreement of the Honey Creek Resort Bonds and need to be completed, but as a result of cost overruns, the project required additional funding.

26 12 The department shall not obligate any funding under this  
 26 13 appropriation without approval from the department of  
 26 14 management. The department shall provide quarterly updates to  
 26 15 the Honey creek premier destination park authority and the  
 26 16 legislative services agency on the obligation and spending of  
 26 17 this appropriation.

Prohibits the DNR from obligating any funding without prior approval from the Department of Management. The DNR is required to give quarterly updates to the Honey Creek Premier Destination Park Authority (Authority) and the Legislative Services Agency (LSA) on the status of expenditures and obligations of this appropriation.

26 18 In light of this appropriation, the department shall not  
 26 19 request additional appropriations for funding the construction  
 26 20 of future additional amenities at the Honey creek destination  
 26 21 park beyond the fiscal year ending June 30, 2009. In the  
 26 22 event that the chairperson of the authority delivers a  
 26 23 certificate to the governor, pursuant to section 463C.13,  
 26 24 stating the amounts necessary to restore bond reserve funds,  
 26 25 it is the general assembly's intent upon consideration of the  
 26 26 governor's request to first seek refunding from the  
 26 27 department's budget.

Prohibits the Department from requesting additional funding for the construction of future additional amenities at the Honey Creek Resort after FY 2009. States the intent of the General Assembly to seek refunding from the Department's budget first in the event that the Chairperson of the Authority delivers a certificate to the Governor, pursuant to Section 463C.13, Code of Iowa, that states the amounts necessary to restore the bond reserve funds.

26 28 d. For implementation of lake projects that have  
 26 29 established watershed improvement initiatives and community  
 26 30 support in accordance with the department's annual lake  
 26 31 restoration plan and report, notwithstanding section 8.57,  
 26 32 subsection 6, paragraph "c":  
 26 33 ..... \$ 8,600,000

CODE: An RC3 appropriation to the DNR for lake restoration and dredging projects. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds will be used for projects identified in the Department's Lake Restoration Annual Report and Plan. The funds will be targeted to projects that have established watershed protection measures in place.

26 34 (1) It is the intent of the general assembly that the  
 26 35 department of natural resources shall implement the lake  
 27 1 restoration annual report and plan submitted to the joint  
 27 2 appropriations subcommittee on transportation, infrastructure,  
 27 3 and capitals and the legislative services agency on December  
 27 4 26, 2006, pursuant to section 456A.33B. The lake restoration  
 27 5 projects that are recommended by the department to receive  
 27 6 funding for fiscal year 2007=2008 and that satisfy the  
 27 7 criteria in section 456A.33B, including local commitment of  
 27 8 funding for the projects, shall be funded in the amounts  
 27 9 provided in the report.

Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee and the LSA on December 26, 2006.

DETAIL: The actual date of the report is the one submitted to the Subcommittee on December 28, 2007. The report is updated annually by the DNR. The projects that are recommended by the Department for FY 2009 will receive the amounts provided in the report.

27 10 Of the amounts appropriated in this lettered paragraph, at  
 27 11 least the following amounts shall be allocated as follows:  
 27 12 (a) For clear lake in Cerro Gordo county:  
 27 13 ..... \$ 3,000,000  
 27 14 (b) For storm lake in Buena Vista county:  
 27 15 ..... \$ 1,000,000  
 27 16 (c) For carter lake in Pottawattamie county:  
 27 17 ..... \$ 200,000

Allocates a total of \$4,200,000 of the lake restoration appropriation to the following purposes:

- \$3,000,000 for Clear Lake.
- \$1,000,000 for Storm Lake.
- \$200,000 for Carter Lake.

All of these amounts are as recommended in the Lake Restoration 2007 Report and 2008 Plan submitted on December 28, 2007.

27 18 (2) Of the moneys appropriated in this lettered paragraph,  
 27 19 \$200,000 shall be used for the purposes of supporting a low  
 27 20 head dam public hazard improvement program. The moneys shall  
 27 21 be used to provide grants to local communities, including  
 27 22 counties and cities, for projects approved by the department.

Allocates \$200,000 from the Lake Restoration appropriation for the Low Head Dam Public Hazard Improvement Program. This is in addition to the \$1,000,000 appropriated in Section 1.9(a) of this Act. The funds will be used to award grants to dam owners, including State and local government entities, as well as private owners, to improve low head dam safety. Senate File 2430 (FY 2009 Economic Stimulus Act) appropriated \$250,000 to the Department to establish and administer a water trails and low head dam public hazard improvement plan throughout the State.

27 23 (a) The department shall award grants to dam owners  
 27 24 including counties, cities, state agencies, cooperatives, and  
 27 25 individuals, to support projects approved by the department.  
 27 26 (b) The department shall require each dam owner applying  
 27 27 for a project grant to submit a project plan for the  
 27 28 expenditure of the moneys, and file a report with the

Specifies the requirements for the Department in awarding grants from this Program. Funds may be used for signs, posts, and related cabling, but the dam owner must contribute at least 20 cents for every 80 cents awarded by the Department. For all other projects financed by these funds, the dam owner must contribute \$1.00 for each dollar awarded by the Department.



27 29 department regarding the project, as required by the  
 27 30 department.  
 27 31 (c) The funds can be used for signs, posts, and related  
 27 32 cabling, and the department shall only award money on a  
 27 33 matching basis, pursuant to the dam owner contributing at  
 27 34 least 20 cents for every 80 cents awarded by the department,  
 27 35 in order to finance the project. For the remainder of the  
 28 1 funds, including any balance of money not awarded for signs,  
 28 2 posts, and related cabling, the department shall only award  
 28 3 moneys to a dam owner on a matching basis. A dam owner shall  
 28 4 contribute one dollar for each dollar awarded by the  
 28 5 department in order to finance a project.

28 6 6. STATE BOARD OF REGENTS

28 7 For infrastructure, deferred maintenance, and equipment  
 28 8 related to Iowa public radio:  
 28 9 ..... \$ 2,000,000

An RC3 appropriation to the Board of Regents for infrastructure improvements at Iowa Public Radio.

DETAIL: This is a new appropriation for FY 2009. The funding will be used for major maintenance and repairs, infrastructure improvements, and purchase of equipment for the Iowa Public Radio stations. Iowa Public Radio has stations in Ames/Des Moines, Carroll, Cedar Falls, Dubuque, Fort Dodge, Iowa City, Lamoni, Mason City, Ottumwa, and the Quad Cities.

28 10 7. IOWA STATE FAIR

28 11 For infrastructure improvements to the Iowa state  
 28 12 fairgrounds including but not limited to the construction of  
 28 13 an agricultural exhibition center on the Iowa state  
 28 14 fairgrounds:  
 28 15 ..... \$ 5,000,000

An RC3 appropriation to the Iowa State Fair Authority for construction of an agricultural exhibition center.

DETAIL: This is the second year of funding. The project received \$3,000,000 from the RIIF in FY 2008. The total cost of the planned project is estimated at \$16,000,000 to \$18,000,000. The State Fair has requested a total of \$11,000,000 in State funds for the project and plans to raise an additional \$5,000,000 to \$7,000,000 in private funds.

## 28 16 8. DEPARTMENT OF TRANSPORTATION

28 17 a. For deposit into the public transit infrastructure  
 28 18 grant fund created in section 324A.6A:  
 28 19 ..... \$ 2,200,000

An RC3 appropriation to the Department of Transportation (DOT) for deposit in the Public Transit Infrastructure Grant Fund.

DETAIL: Maintains the current level of funding. House File 2782 (FY 2007 Infrastructure Appropriations Act) created the Fund for the purpose of providing grants for infrastructure-related projects at the 35 public transit agencies throughout the State. The projects must meet the definition of vertical infrastructure. Funds for FY 2007 and FY 2008 were used for new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, and other capital projects at the public transit agencies.

28 20 b. For infrastructure improvements at the commercial  
 28 21 service airports within the state:  
 28 22 ..... \$ 1,500,000

An RC3 appropriation to the DOT for vertical infrastructure improvements at the State's commercial service airports.

DETAIL: Maintains the current level of funding. The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

28 23 Fifty percent of the funds appropriated in this lettered  
 28 24 paragraph shall be allocated equally between each commercial  
 28 25 air service airport, forty percent of the funds shall be  
 28 26 allocated based on the percentage that the number of enplaned  
 28 27 passengers at each commercial air service airport bears to the  
 28 28 total number of enplaned passengers in the state during the  
 28 29 previous fiscal year, and ten percent of the funds shall be  
 28 30 allocated based on the percentage that the air cargo tonnage  
 28 31 at each commercial air service airport bears to the total air  
 28 32 cargo tonnage in the state during the previous fiscal year.  
 28 33 In order for a commercial air service airport to receive  
 28 34 funding under this lettered paragraph, the airport shall be  
 28 35 required to submit applications for funding of specific  
 29 1 projects to the department for approval by the state  
 29 2 transportation commission.

Requires \$750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

29 3 9. DEPARTMENT OF VETERANS AFFAIRS

29 4 a. For matching funds for the construction of resident  
 29 5 living areas at the Iowa veterans home and related  
 29 6 improvements associated with the Iowa veterans home  
 29 7 comprehensive plan:  
 29 8 ..... \$ 20,555,329

An RC3 appropriation to the Department of Veterans Affairs for construction and renovation of the Iowa Veterans Home.

DETAIL: The Iowa Veterans Home Master Plan estimates that construction and renovation of the facilities at the Iowa Veterans Home will cost \$100,000,000 over a period from FY 2009 and FY 2021. The funds provide the State match required for Phases 2, 3, and 4, and will allow these projects to be included on the 2009 Federal Capitals Construction List.

29 9 b. To build a memorial plaza that honors veterans from the  
 29 10 Dubuque area:  
 29 11 ..... \$ 100,000

An RC3 appropriation to the Department of Veterans Affairs to build a Veterans Memorial Plaza.

DETAIL: This is a one-time appropriation for FY 2009. The funds will be used to build a memorial plaza in Dubuque that honors all military veterans from the Dubuque area.

29 12 Sec. 19. TAX=EXEMPT STATUS == USE OF APPROPRIATIONS.  
 29 13 Payment of moneys from the appropriations in this division of  
 29 14 this Act shall be made in a manner that does not adversely  
 29 15 affect the tax=exempt status of any outstanding bonds issued  
 29 16 by the tobacco settlement authority.

Requires the FY 2009 Tax-Exempt Restricted Capital Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

29 17 Sec. 20. REVERSION. Notwithstanding section 8.33, moneys  
 29 18 appropriated in this division of this Act for the fiscal year  
 29 19 beginning July 1, 2008, and ending June 30, 2009, shall not  
 29 20 revert at the close of the fiscal year for which they are  
 29 21 appropriated but shall remain available for the purposes  
 29 22 designated until the close of the fiscal year that begins July  
 29 23 1, 2011, or until the project for which the appropriation was  
 29 24 made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the RC3 in this Division through FY 2012.

29 25 DIVISION VI  
 29 26 ENVIRONMENT FIRST FUND == RESOURCES ENHANCEMENT AND  
 PROTECTION

29 27 Sec. 21. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.  
 29 28 There is appropriated from the environment first fund created  
 29 29 in section 8.57A to the Iowa resources enhancement and  
 29 30 protection fund for the fiscal year beginning July 1, 2008,  
 29 31 and ending June 30, 2009, the following amount, to be  
 29 32 allocated as provided in section 455A.19:  
 29 33 ..... \$ 2,000,000

Division VI provides an Environment First Fund appropriation to the Department of Natural Resources for the Resource Enhancement and Protection (REAP) Fund.

DETAIL: This appropriation is in addition to the \$16,000,000 Environment First Fund appropriation to the REAP Fund in House File 2662 (FY 2009 Agriculture and Natural Resources Appropriations Act). Section 38 of this Act increases the standing appropriation from the RIIF to the Environment First Fund by \$2,000,000, for a total of \$42,000,000. It is expected that this additional funding will continue to be used for the REAP Fund.

29 34 DIVISION VII  
 29 35 PRISON BONDING

30 1 Sec. 22. There is appropriated from the FY 2009 prison  
 30 2 bonding fund created pursuant to section 12.79, as enacted in  
 30 3 this Act, to the department of corrections for the fiscal year  
 30 4 beginning July 1, 2008, and ending June 30, 2009, the  
 30 5 following amount, or so much thereof as is necessary, to be  
 30 6 used for the purpose designated:  
 30 7 For costs associated with the building of a new Iowa State  
 30 8 Penitentiary at Fort Madison:  
 30 9 ..... \$130,677,500  
 30 10 The appropriation made in this section constitutes approval  
 30 11 by the general assembly for the issuance of bonds by the  
 30 12 treasurer pursuant to section 12.80, as enacted in this Act.

Division VII provides an appropriation from the FY 2009 Prison Bonding Fund (PBF) to the Department of Corrections for construction of a new Iowa State Penitentiary at Fort Madison.

DETAIL: The funds will be used for a new maximum security prison at Fort Madison. The design phase is funded in Section 1.3(a) of this Act. The new prison is expected to be open by January 2014.

Specifies that the appropriation constitutes approval by the General Assembly for the Treasurer of State to issue bonds to provide a deposit of net proceeds into the PBF.

30 13 Sec. 23. REVERSION. Notwithstanding section 8.33, moneys  
 30 14 appropriated in this division of this Act for the fiscal year  
 30 15 beginning July 1, 2008, and ending June 30, 2009, shall not  
 30 16 revert at the close of the fiscal year for which they are  
 30 17 appropriated but shall remain available for the purposes  
 30 18 designated until the close of the fiscal year that begins July  
 30 19 1, 2012, or until the project for which the appropriation was  
 30 20 made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the PBF in this Division through FY 2013.

30 21 DIVISION VIII

30 22 CHANGES TO PRIOR APPROPRIATIONS

30 23 Sec. 24. 2001 Iowa Acts, chapter 185, section 30, as  
 30 24 amended by 2005 Iowa Acts, chapter 178, section 22, 2006 Iowa  
 30 25 Acts, chapter 1179, section 27, and 2007 Iowa Acts, chapter  
 30 26 219, section 17, is amended to read as follows:

30 27 SEC. 30. REVERSION.

30 28 1. Except as provided in subsections 2 and 3 and  
 30 29 notwithstanding section 8.33, moneys appropriated in this  
 30 30 division of this Act shall not revert at the close of the  
 30 31 fiscal year for which they were appropriated but shall remain  
 30 32 available for the purposes designated until the close of the  
 30 33 fiscal year that begins July 1, 2004, or until the project for  
 30 34 which the appropriation was made is completed, whichever is  
 30 35 earlier.

31 1 2. Notwithstanding section 8.33, moneys appropriated in  
 31 2 section 25, subsection 3, paragraph "b", of this division of  
 31 3 this Act shall not revert at the close of the fiscal year for  
 31 4 which they were appropriated but shall remain available for  
 31 5 the purpose designated until the close of the fiscal year that  
 31 6 begins July 1, 2006, or until the project for which the  
 31 7 appropriation was made is completed, whichever is earlier.

31 8 3. Notwithstanding section 8.33, moneys appropriated in  
 31 9 section 28 of this division of this Act shall not revert at  
 31 10 the close of the fiscal year for which they were appropriated  
 31 11 but shall remain available for the purpose designated until  
 31 12 the close of the fiscal year that begins July 1, ~~2007~~ 2008, or  
 31 13 until the project for which the appropriation was made is  
 31 14 completed, whichever is earlier.

31 15 Sec. 25. 2004 Iowa Acts, chapter 1175, section 290, is  
 31 16 amended to read as follows:

31 17 SEC. 290. REVERSION.

31 18 1. Notwithstanding Except as provided in subsections 2 and  
 31 19 3, and notwithstanding section 8.33, moneys appropriated from  
 31 20 the rebuild Iowa infrastructure fund in this division of this

CODE: Extends the reversion date for funds appropriated from the RCF during the 2001 Legislative Session to the Department of Administrative Services for the State Multipurpose Laboratory in Ankeny through FY 2009.

CODE: Extends the reversion date for funds appropriated from the RIIF during the 2004 Legislative Session as follows:

- To the Department of Corrections for the Community-Based Correctional facility at Davenport, reversion date extended through FY 2011.

31 21 Act shall not revert at the close of the fiscal year for which  
 31 22 they were appropriated but shall remain available for the  
 31 23 purposes designated until the close of the fiscal year that  
 31 24 begins July 1, 2007, or until the project for which the  
 31 25 appropriation was made is completed, whichever is earlier.  
 31 26 This ~~section~~ subsection does not apply to the sections in this  
 31 27 division of this Act that were previously enacted and are  
 31 28 amended in this division of this Act.

31 29 2. Notwithstanding section 8.33, moneys appropriated from  
 31 30 the rebuild Iowa infrastructure fund in this division of this  
 31 31 Act in section 288, subsection 4, paragraph "b", and section  
 31 32 288, subsection 7, paragraph "d", shall not revert at the  
 31 33 close of the fiscal year for which they were appropriated but  
 31 34 shall remain available for the purposes designated until the  
 31 35 close of the fiscal year that begins July 1, 2010, or until  
 32 1 the project for which the appropriation was made is completed,  
 32 2 whichever is earlier.

32 3 3. Notwithstanding section 8.33, moneys appropriated from  
 32 4 the rebuild Iowa infrastructure fund in this division of this  
 32 5 Act in section 288, subsection 12, paragraph "a", shall not  
 32 6 revert at the close of the fiscal year for which they were  
 32 7 appropriated but shall remain available for the purposes  
 32 8 designated until the close of the fiscal year that begins July  
 32 9 1, 2008, or until the project for which the appropriation was  
 32 10 made is completed, whichever is earlier.

32 11 Sec. 26. 2005 Iowa Acts, chapter 178, section 19,  
 32 12 subsection 3, as amended by 2007 Iowa Acts, chapter 219,  
 32 13 section 20, is amended to read as follows:

32 14 3. REVERSION.

32 15 4. a. Except as provided in ~~subsection 2~~ paragraphs "b"  
 32 16 and "c" and notwithstanding section 8.33, moneys appropriated  
 32 17 in this section shall not revert at the close of the fiscal  
 32 18 year for which they were appropriated but shall remain  
 32 19 available for the purposes designated until the close of the  
 32 20 fiscal year that begins July 1, 2006, or until the project for  
 32 21 which the appropriation was made is completed, whichever is

- To the Department of Education for the installation of digital and analog television at Iowa Public Television facilities, reversion date extended through FY 2011.
- To the Department of Defense for construction of an armory at Iowa City, reversion date extended through FY 2009.

CODE: Extends the reversion date for funds appropriated from the RCF during the 2005 Legislative Session to the Department of Administrative Services for the restoration of the Capitol interior through FY 2009.

32 22 earlier.  
 32 23 ~~2. b.~~ Notwithstanding section 8.33, moneys appropriated  
 32 24 in ~~subsection 1, paragraph "a", subparagraph (1), and~~  
 32 25 subsection 1, paragraph "g", shall not revert at the close of  
 32 26 the fiscal year for which they were appropriated but shall  
 32 27 remain available for the purpose designated until the close of  
 32 28 the fiscal year that begins July 1, 2007, or until the project  
 32 29 for which the appropriation was made is completed, whichever  
 32 30 is earlier.

32 31 c. Notwithstanding section 8.33, moneys appropriated in  
 32 32 subsection 1, paragraph "a", subparagraph (1), shall not  
 32 33 revert at the close of the fiscal year for which they were  
 32 34 appropriated but shall remain available for the purpose  
 32 35 designated until the close of the fiscal year that begins July  
 33 1 1, 2008, or until the project for which the appropriation was  
 33 2 made is completed, whichever is earlier.

33 3 Sec. 27. 2005 Iowa Acts, chapter 178, section 30, is  
 33 4 amended to read as follows:  
 33 5 SEC. 30. DEPARTMENT OF ADMINISTRATIVE SERVICES.

33 6 1. There is appropriated from the vertical infrastructure  
 33 7 fund to the department of administrative services for the  
 33 8 designated fiscal years, the following amounts, or so much  
 33 9 thereof as is necessary, to be used for the purposes  
 33 10 designated:

33 11 For major renovation and major repair needs, including  
 33 12 health, life, and fire safety needs, and for compliance with  
 33 13 the federal Americans With Disabilities Act, for state  
 33 14 buildings and facilities under the purview of the department:  
 33 15 FY 2006=2007..... \$ 10,000,000  
 33 16 FY 2007=2008..... \$ 40,000,000  
 33 17 FY 2008=2009..... \$ ~~40,000,000~~

33 18 0  
 33 19 Notwithstanding section 8.33, moneys appropriated in this  
 33 20 section shall not revert at the close of the fiscal year for  
 33 21 which they were appropriated but shall remain available for  
 33 22 the purposes designated until the close of the fiscal year

CODE: Deappropriation of an FY 2009 VIF appropriation to the DAS for major maintenance projects.

DETAIL: This Act appropriates \$15,000,000 from the new FY 2009 Tax-Exempt Restricted Capital Fund (RC3) for this purpose. In addition, this Act eliminates the VIF.

33 23 that begins July 1, 2010, or until the project for which the  
 33 24 appropriation was made is completed, whichever is earlier.

33 25 Sec. 28. 2005 Iowa Acts, chapter 179, section 13,  
 33 26 unnumbered paragraph 2, as amended by 2006 Iowa Acts, chapter  
 33 27 1179, section 32, is amended to read as follows:

33 28 For major renovation and major repair needs, including  
 33 29 health, life, and fire safety needs, and for compliance with  
 33 30 the federal Americans With Disabilities Act, for state  
 33 31 buildings and facilities under the purview of the community  
 33 32 colleges:

33 33	FY 2006=2007.....	\$ 0
33 34	FY 2007=2008.....	\$ 2,000,000
33 35	FY 2008=2009.....	\$ 2,000,000

34 1 0

CODE: Deappropriation of an FY 2009 RIIF appropriation to the Department of Education infrastructure improvements at community colleges.

DETAIL: The Act appropriates \$2,000,000 from the RC3 for this purpose.

34 2 Sec. 29. 2006 Iowa Acts, chapter 1179, section 5, as  
 34 3 amended by 2007 Iowa Acts, chapter 219, section 22, is amended  
 34 4 to read as follows:

34 5 SEC. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is  
 34 6 appropriated from the rebuild Iowa infrastructure fund to the  
 34 7 department of administrative services for the designated  
 34 8 fiscal years, the following amounts, or so much thereof as is  
 34 9 necessary, to be used for the purposes designated:

34 10 For planning, design, and construction ~~costs associated~~  
 34 11 ~~with the construction~~ of a new ~~approximately~~  
 34 12 ~~350,000-gross-square-foot~~ state office building, including  
 34 13 costs associated with ~~furnishings, employee relocation, and~~  
 34 14 ~~the demolition of the Wallace Building~~ furnishing the  
 34 15 building :

34 16	FY 2007=2008.....	\$ 3,600,000
34 17	FY 2008=2009.....	\$ <del>23,300,000</del>

34 18 0

34 19 FY 2009=2010..... \$ 12,657,100

34 20 The location, design, plans and specifications, and  
 34 21 occupants of the building shall be determined jointly by the  
 34 22 executive council and the department of administrative

CODE: Deappropriation of an FY 2009 RIIF appropriation to the DAS for the new State Office Building. Amends the Section with conforming language that reflects the language for the FY 2009 appropriation in this Act.

DETAIL: This Act appropriates \$20,000,000 from the RC3 for this purpose. The conforming language specifies that location, design specifications, and occupants of the new State Office Building will be determined jointly by the Executive Council and the DAS, in consultation with the Capitol Planning Commission, following an analysis of space needs that must be completed by January 1, 2009. Recommendations for the use of the new building and revised estimates must be submitted to the General Assembly and the Governor for approval by the beginning of the 2009 Legislative Session.



34 23 services in consultation with the capitol planning commission  
34 24 following an analysis of space needs to be completed no later  
34 25 than January 1, 2009. Recommendations for the design, plans  
34 26 and specifications, and occupants shall be presented to the  
34 27 general assembly and the governor for approval by the start of  
34 28 the 2009 legislative session.

34 29 Notwithstanding section 8.33, moneys appropriated in this  
34 30 section shall not revert at the close of the fiscal year for  
34 31 which they were appropriated but shall remain available for  
34 32 the purposes designated until the close of the fiscal year  
34 33 that begins July 1, 2011, or until the project for which the  
34 34 appropriation was made is completed, whichever is earlier.

34 35 The design specifications of the new state office building  
35 1 shall include, at a minimum, energy efficiency specifications  
35 2 that exceed state building code requirements and have the  
35 3 potential for leadership in energy and environmental design  
35 4 silver certification from the United States green building  
35 5 council.

35 6 Sec. 30. 2006 Iowa Acts, chapter 1179, section 18, is  
35 7 amended to read as follows:

35 8 SEC. 18. REVERSION.

35 9 1. Except as provided in subsections 2, ~~and 3,~~ and 4,  
35 10 notwithstanding section 8.33, moneys appropriated from the  
35 11 endowment for Iowa's health restricted capitals fund for the  
35 12 fiscal years that begin July 1, 2005, and July 1, 2006, in  
35 13 this division of this Act that remain unencumbered or  
35 14 unobligated at the close of the fiscal year shall not revert  
35 15 but shall remain available for the purposes designated until  
35 16 the close of the fiscal year that begins July 1, 2009, or  
35 17 until the project for which the appropriation was made is  
35 18 completed, whichever is earlier.

35 19 2. Notwithstanding section 8.33, moneys appropriated from  
35 20 the endowment for Iowa's health restricted capitals fund for  
35 21 the fiscal year that begins July 1, 2006, and ends June 30,  
35 22 2007, in this division of this Act to the department of  
35 23 veterans affairs for capital improvement projects at the Iowa

CODE: Extends the reversion date for funds appropriated from the RC2 during the 2006 Legislative Session to the Department of Corrections for construction of a Community-Based Correctional facility at Davenport through FY 2011.

35 24 veterans home that remain unencumbered or unobligated at the  
35 25 close of the fiscal year shall not revert but shall remain  
35 26 available for expenditure for the purposes designated until  
35 27 the close of the fiscal year that begins July 1, 2010.

35 28 3. Notwithstanding section 8.33, moneys appropriated from  
35 29 the endowment for Iowa's health restricted capitals fund for  
35 30 the fiscal year beginning July 1, 2006, and ending June 30,  
35 31 2007, in this division of this Act to the department of  
35 32 education for major renovation and major repair needs at the  
35 33 community colleges that remain unencumbered or unobligated at  
35 34 the close of the fiscal year shall not revert but shall remain  
35 35 available for expenditure for the purposes designated until  
36 1 the close of the fiscal year beginning July 1, 2010, or until  
36 2 the project for which appropriated is completed, whichever is  
36 3 earlier.

36 4 4. Notwithstanding section 8.33, moneys appropriated in  
36 5 section 16, subsection 3, paragraph "a", that remain  
36 6 unencumbered or unobligated at the close of the fiscal year  
36 7 shall not revert at the close of the fiscal year for which  
36 8 they were appropriated but shall remain available for the  
36 9 purposes designated until the close of the fiscal year that  
36 10 begins July 1, 2010, or until the project for which the  
36 11 appropriation was made is completed, whichever is earlier.

36 12 Sec. 31. 2006 Iowa Acts, chapter 1179, section 22, is  
36 13 amended to read as follows:

36 14 SEC. 22. REVERSION.

36 15 1. Notwithstanding Except as provided in subsections 2 and  
36 16 3, and notwithstanding section 8.33, moneys appropriated in  
36 17 this division of this Act that remain unencumbered or  
36 18 unobligated at the close of the fiscal year shall not revert  
36 19 but shall remain available for the purposes designated until  
36 20 the close of the fiscal year beginning July 1, 2007, or until  
36 21 the project for which the appropriation was made is completed,  
36 22 whichever is earlier.

36 23 2. Notwithstanding section 8.33, moneys appropriated from  
36 24 the technology reinvestment fund in this division of this Act

CODE: Extends the reversion date for funds appropriated from the TRF during the 2006 Legislative Session to the DAS for pooled technology through FY 2009 and to the Department of Education for an uninterruptible power supply for the IPTV through FY 2011.

36 25 in section 21, subsection 1, shall not revert at the close of  
 36 26 the fiscal year for which they were appropriated but shall  
 36 27 remain available until the close of the fiscal year that  
 36 28 begins July 1, 2008, or until the project for which the  
 36 29 appropriation was made is completed, whichever is earlier.  
 36 30 3. Notwithstanding section 8.33, moneys appropriated from  
 36 31 the technology reinvestment fund in this division of this Act  
 36 32 in section 21, subsection 3, paragraph "e", shall not revert  
 36 33 at the close of the fiscal year for which they were  
 36 34 appropriated but shall remain available until the close of the  
 36 35 fiscal year that begins July 1, 2010, or until the project for  
 37 1 which the appropriation was made is completed, whichever is  
 37 2 earlier.

37 3 Sec. 32. 2006 Iowa Acts, chapter 1179, sections 68 and 69,  
 37 4 are amended to read as follows:  
 37 5 SEC. 68. WASTEWATER TREATMENT FINANCIAL ASSISTANCE FUND

==

37 6 IOWA FINANCE AUTHORITY. There is appropriated from any  
 37 7 interest or earnings on moneys in the federal economic  
 37 8 stimulus and jobs holding account to the Iowa finance  
 37 9 authority for deposit in the wastewater treatment financial  
 37 10 assistance fund created in section 16.134, the following  
 37 11 amount:

37 12 ..... \$ 4,000,000

37 13 Notwithstanding section 8.33, moneys appropriated in this  
 37 14 section shall not revert at the close of the fiscal year for  
 37 15 which they are appropriated but shall remain available for the  
 37 16 purposes designated until the close of the fiscal year that  
 37 17 begins July 1, 2008.

37 18 SEC. 69. RESOURCE CONSERVATION AND DEVELOPMENT  
 PROJECTS ==

37 19 DEPARTMENT OF NATURAL RESOURCES. There is appropriated from  
 37 20 any interest or earnings on moneys in the federal economic  
 37 21 stimulus and jobs holding account to the department of natural  
 37 22 resources for the development of projects relating to natural  
 37 23 resource-based business opportunities, the following amount:

CODE: Clarifies certain FY 2009 reversion dates for funds appropriated from the Federal Economic Stimulus and Jobs Holding Account during the 2006 Legislative Session to the Iowa Finance Authority for Wastewater Treatment Assistance Water Quality Grants and to the Department of Natural Resources for REAP projects.

37 24 ..... \$ 300,000  
 37 25 Local resource conservation and development groups  
 37 26 sponsored by county governments or sponsored by soil and water  
 37 27 conservation districts shall be eligible to receive funding on  
 37 28 the condition that such groups receive dollar=for=dollar  
 37 29 funding.  
 37 30 Notwithstanding section 8.33, moneys appropriated in this  
 37 31 section shall not revert at the close of the fiscal year for  
 37 32 which they are appropriated but shall remain available for the  
 37 33 purposes designated until the close of the fiscal year that  
 37 34 begins July 1, 2008.

37 35 Sec. 33. 2007 Iowa Acts, chapter 219, section 1,  
 38 1 subsection 2, is amended to read as follows:  
 38 2 ~~2.~~ 1. For distribution to other governmental entities:  
 38 3 ..... \$ 2,000,000  
 38 4 Moneys appropriated in this lettered paragraph shall be  
 38 5 separately accounted for in a distribution account and shall  
 38 6 be distributed to other governmental entities based upon a  
 38 7 formula established by the department to pay for services  
 38 8 provided during the fiscal year to such other governmental  
 38 9 entities by the department associated with the integrated  
 38 10 information for Iowa system, notwithstanding section 8.57,  
 38 11 subsection 6, paragraph "c" ÷ . Additionally, the department  
 38 12 may use any unexpended or unencumbered amount in the  
 38 13 distribution account for the purchase of an existing license  
 38 14 for which the state has made partial payment. Any remaining  
 38 15 balance in the distribution account as of June 30, 2008, shall  
 38 16 not revert but shall remain available to be used for  
 38 17 additional operating expenses related to the integrated  
 38 18 information for Iowa system during the subsequent fiscal year.

38 19 Sec. 34. 2007 Iowa Acts, chapter 219, section 3, is  
 38 20 amended to read as follows:  
 38 21 SEC. 3. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is  
 38 22 appropriated from the rebuild Iowa infrastructure fund for the  
 38 23 fiscal year beginning July 1, 2008, and ending June 30, 2009,

CODE: Permits the DAS to use unexpended funds from the FY 2008 appropriation for the Distribution Account to purchase an existing license for the Human Resources Payroll module. In addition, the

DAS is authorized to carry forward any remaining balance from the Distribution Account to be available for additional operational expenses related to the I/3 System.

CODE: Deappropriation of an FY 2009 RIF appropriation to the DAS for improvements at the Civil Commitment Unit for the Sexual Offenders Facility at Cherokee.

38 24 the following amount, or so much thereof as is necessary, to  
38 25 be used for the purpose designated:

38 26 For capital improvements at the civil commitment unit for  
38 27 the sexual offenders facility at Cherokee:

38 28 ..... \$ 829,000

38 29 0

38 30 ~~Notwithstanding section 8.33, moneys appropriated in this  
38 31 section shall not revert at the close of the fiscal year for  
38 32 which they were appropriated but shall remain available for  
38 33 the purposes designated until the close of the fiscal year  
38 34 that begins July 1, 2011, or until the project for which the  
38 35 appropriation was made is completed, whichever is earlier.~~

DETAIL: This Act appropriates \$829,000 from the RC3 for this purpose.

[39 1 Sec. 35. 2008 Iowa Acts, Senate File 2420, section 27, is  
39 2 amended to read as follows:

39 3 SEC. 27. PUBLIC TRANSIT FUNDING STUDY. The department of  
39 4 transportation, in cooperation with the office of energy  
39 5 independence and the department of natural resources, shall  
39 6 review the current revenues available for support of public  
39 7 transit and the sufficiency of those revenues to meet future  
39 8 needs. The review shall include but is not limited to  
39 9 identifying transit improvements needed to meet state energy  
39 10 independence goals and an assessment of how the state's  
39 11 support of public transit is positioned to meet the mobility  
39 12 needs of Iowa's growing senior population. The department  
39 13 shall submit a report to the governor and the general assembly  
39 14 on or before December 4, 2009 31, 2008 .]

VETOED

CODE: Changes the due date of the Public Transit Funding Study report required in SF 2420 (TIME-21) to December 31, 2008.

VETOED: The Governor vetoed this Section, citing the lack of adequate time for the Department of Transportation to complete the study.

39 15 Sec. 36. EFFECTIVE DATE. The sections of this division of  
39 16 this Act amending 2001 Iowa Acts, chapter 185, 2004 Iowa Acts,  
39 17 chapter 1175, 2005 Iowa Acts, chapters 178 and 179, 2006 Iowa  
39 18 Acts, chapter 1179, sections 5, 18, 22, 68, and 69 and 2007  
39 19 Iowa Acts, chapter 219, sections 1 and 3, being deemed of  
39 20 immediate importance, take effect upon enactment.

Provides that all Sections of this Division are effective on enactment.

39 21 DIVISION IX

39 22 MISCELLANEOUS CODE CHANGES

39 23 Sec. 37. Section 8.57, subsection 6, paragraph c, Code

39 24 Supplement 2007, is amended to read as follows:

39 25 c. Moneys in the fund in a fiscal year shall be used as

39 26 directed by the general assembly for public vertical

39 27 infrastructure projects. For the purposes of this subsection,

39 28 "vertical infrastructure" includes only land acquisition and

39 29 construction, major renovation and major repair of buildings,

39 30 all appurtenant structures, utilities, site development, and

39 31 recreational trails. "Vertical infrastructure" does not

39 32 include routine, recurring maintenance or operational expenses

39 33 or leasing of a building, appurtenant structure, or utility

39 34 without a lease=purchase agreement. ~~However, appropriations~~

39 35 ~~may be made for the fiscal years beginning July 1, 1997, and~~

40 1 ~~July 1, 1998, for the purpose of funding the completion of~~

40 2 ~~Part III of the Iowa communications network.~~

CODE: Technical correction for language related to the Vertical Infrastructure Fund.

40 3 Sec. 38. Section 8.57A, subsection 4, Code Supplement

40 4 2007, is amended to read as follows:

40 5 4. There is appropriated from the rebuild Iowa

40 6 infrastructure fund for the fiscal year beginning July 1, ~~2007~~

40 7 2008 , and for each fiscal year thereafter, the sum of ~~forty~~

40 8 forty=two million dollars to the environment first fund,

40 9 notwithstanding section 8.57, subsection 6, paragraph "c".

CODE: Increases the standing appropriation for the Environment First Fund from the RIIF to \$42,000,000.

40 10 Sec. 39. Section 8.57B, Code Supplement 2007, is amended  
40 11 to read as follows:

40 12 8.57B VERTICAL INFRASTRUCTURE FUND.

40 13 1. A vertical infrastructure fund is created under the

40 14 authority of the department of management. The fund shall

40 15 consist of appropriations made to the fund and transfers of

40 16 interest, earnings, and moneys from other funds as provided by

40 17 law. The fund shall be separate from the general fund of the

40 18 state and the balance in the fund shall not be considered part

40 19 of the balance of the general fund of the state. However, the

CODE: Eliminates the FY 2009 standing appropriation from the RIIF to the Vertical Infrastructure Fund. Transfers the remaining VIF balance to the RIIF at the close of FY 2008.

40 20 fund shall be considered a special account for the purposes of  
40 21 section 8.53, relating to generally accepted accounting  
40 22 principles.

40 23 2. Notwithstanding section 12C.7, subsection 2, interest  
40 24 or earnings on moneys in the vertical infrastructure fund  
40 25 shall be credited to the rebuild Iowa infrastructure fund.

40 26 3. Moneys in the fund in a fiscal year shall be used as  
40 27 appropriated by the general assembly for public vertical  
40 28 infrastructure projects. For the purposes of this section,  
40 29 "vertical infrastructure" includes only land acquisition and  
40 30 construction, major renovation, and major repair of buildings,  
40 31 all appurtenant structures, utilities, and site development.  
40 32 "Vertical infrastructure" does not include routine, recurring  
40 33 maintenance, debt service, or operational expenses or leasing  
40 34 of a building, appurtenant structure, or utility without a  
40 35 lease=purchase agreement.

41 1 4. There is appropriated from the rebuild Iowa  
41 2 infrastructure fund to the vertical infrastructure fund, the  
41 3 following:

41 4 a. For the fiscal year beginning July 1, 2005, and ending  
41 5 June 30, 2006, the sum of fifteen million dollars.

41 6 b. For the fiscal year beginning July 1, 2006, and ending  
41 7 June 30, 2007, the sum of fifteen million dollars.

41 8 c. For the fiscal year beginning July 1, 2007, and ending  
41 9 June 30, 2008, the sum of fifty million dollars.

41 10 ~~d. For the fiscal year beginning July 1, 2008, and ending~~  
41 11 ~~June 30, 2009, the sum of fifty million dollars.~~

41 12 5. Annually, on or before January 15 of each year, a state  
41 13 agency that received an appropriation from the vertical  
41 14 infrastructure fund shall report to the legislative services  
41 15 agency and the department of management the status of all  
41 16 projects completed or in progress. The report shall include a  
41 17 description of the project, the progress of work completed,  
41 18 the total estimated cost of the project, a list of all revenue  
41 19 sources being used to fund the project, the amount of funds  
41 20 expended, the amount of funds obligated, and the date the  
41 21 project was completed or an estimated completion date of the

41 22 project, where applicable.

41 23 6. On July 1, 2008, any unobligated and unencumbered  
 41 24 balance in the vertical infrastructure fund shall be  
 41 25 transferred to the rebuild Iowa infrastructure fund. This  
 41 26 subsection is repealed July 1, 2010.

41 27 Sec. 40. Section 8.57C, subsection 3, Code Supplement  
 41 28 2007, is amended to read as follows:  
 41 29 3. a. There is appropriated from the general fund of the  
 41 30 state for the fiscal year ~~years~~ beginning July 1, 2006, July  
 41 31 1, 2007, July 1, 2010, and for each subsequent fiscal year  
 41 32 thereafter , the sum of seventeen million five hundred thousand  
 41 33 dollars to the technology reinvestment fund.

41 34 b. There is appropriated from the rebuild Iowa  
 41 35 infrastructure fund for each fiscal year of the fiscal period  
 42 1 beginning July 1, 2008, and ending June 30, 2010, the sum of  
 42 2 seventeen million five hundred thousand dollars to the  
 42 3 technology reinvestment fund, notwithstanding section 8.57,  
 42 4 subsection 6, paragraph "c".

42 5 Sec. 41. NEW SECTION . 12.79 FY 2009 PRISON BONDING FUND.

42 6 1. An FY 2009 prison bonding fund is created as a separate  
 42 7 fund in the state treasury. Moneys in the fund shall not be  
 42 8 subject to appropriation for any other purpose by the general  
 42 9 assembly, but shall be used only for the purposes of the FY  
 42 10 2009 prison bonding fund.

42 11 2. Revenue for the fund shall consist of the net proceeds  
 42 12 from the bonds issued pursuant to section 12.80.

42 13 3. Moneys in the fund in a fiscal year shall be used as  
 42 14 appropriated by the general assembly for prison improvement  
 42 15 and prison construction projects.

42 16 4. Moneys in the fund are not subject to section 8.33.  
 42 17 Notwithstanding section 12C.7, subsection 2, interest or  
 42 18 earnings on moneys in the fund shall be credited to the fund.

42 19 5. Annually, on or before January 15 of each year, the  
 42 20 department of corrections shall report to the legislative  
 42 21 services agency and the department of management the status of

CODE: Changes the standing appropriation for the Technology Reinvestment Fund for two fiscal years. For FY 2009 and FY 2010, \$17,500,000 will come from the RIIF rather than the General Fund.

CODE: Creates the FY 2009 Prison Bonding Fund (PBF) to be used for prison improvement and construction projects. Specifies reporting requirements associated with appropriations received from the PBF.

DETAIL: The PBF will consist of bond proceeds from bonds issued by the Treasurer of State. Section 42 of this Act authorizes the Treasurer to issue bonds for the purpose of prison construction. The Treasurer estimates that there will be approximately \$131,000,000 in bond proceeds that will be deposited in the PBF.



42 22 all projects completed or in progress. The report shall  
42 23 include a description of the project, the work completed, the  
42 24 total estimated cost of the project, a list of all revenue  
42 25 sources being used to fund the project, the amount of funds  
42 26 expended, the amount of funds obligated, and the date the  
42 27 project was completed or an estimated completion date of the  
42 28 project, where applicable.

42 29 Sec. 42. NEW SECTION . 12.80 GENERAL AND SPECIFIC BONDING  
42 30 POWERS == PRISON INFRASTRUCTURE.

42 31 1. The treasurer of state is authorized to issue bonds to  
42 32 provide prison infrastructure financing as provided in this  
42 33 section. Bonds shall be issued in accordance with the  
42 34 provisions of chapter 12A.

42 35 2. Bonds issued under this section are payable solely and  
43 1 only out of the moneys, assets, or revenues of the prison  
43 2 infrastructure fund established in section 602.8108A, and  
43 3 other moneys available as provided in this section, all of  
43 4 which may be deposited with trustees or depositories in  
43 5 accordance with bond or security documents, and are not an  
43 6 indebtedness of this state, or a charge against the general  
43 7 credit or general fund of the state, and the state shall not  
43 8 be liable for the bonds except from amounts on deposit in the  
43 9 prison infrastructure fund and other moneys available as  
43 10 provided in this section. Bonds issued under this section  
43 11 shall contain a statement that the bonds do not constitute an  
43 12 indebtedness of the state.

43 13 3. Bonds issued under this section are declared to be  
43 14 issued for an essential public and governmental purpose and  
43 15 all bonds issued under this section shall be exempt from  
43 16 taxation by the state of Iowa and the interest on the bonds  
43 17 shall be exempt from the state income tax and the state  
43 18 inheritance tax.

43 19 4. The net proceeds from the bonds issued under this  
43 20 section shall be deposited into the FY 2009 prison bonding  
43 21 fund.

43 22 5. The treasurer of state shall cooperate with the

CODE: Authorizes the Treasurer of State to issue bonds to provide prison infrastructure financing for the FY 2009 Prison Bonding Fund. Debt service on bonds issued for this purpose will be paid with Judicial Branch revenue that is deposited in the existing Prison Infrastructure Fund. Bonds issued for the FY 2009 Prison Bonding Fund will be tax-exempt.

DETAIL: Section 57 of this Act specifies that the Treasurer's Office must certify to the Judicial Branch the amount of judicial revenue necessary for the debt service and the amount needed to be deposited in the Prison Infrastructure Fund. A discussion of the fiscal impact is included in the annotation for Section 57.

43 23 department of corrections in the implementation of this  
43 24 section.  
43 25 6. In order to assure maintenance of bond reserve funds,  
43 26 an issuer shall, on or before January 1 of each calendar year,  
43 27 make and deliver to the governor the issuer's certificate  
43 28 stating the sum, if any, required to restore each bond reserve  
43 29 fund to the bond reserve fund requirement for that fund.  
43 30 Within thirty days after the beginning of the session of the  
43 31 general assembly next following the delivery of the  
43 32 certificate, the governor shall submit to both houses printed  
43 33 copies of a budget including the sum, if any, required to  
43 34 restore each bond reserve fund to the bond reserve fund  
43 35 requirement for that fund. Any sums appropriated by the  
44 1 general assembly and paid to the issuer pursuant to this  
44 2 subsection shall be deposited by the issuer in the applicable  
44 3 bond reserve fund.

44 4 Sec. 43. NEW SECTION . 12.101 FAIRGROUNDS INFRASTRUCTURE  
44 5 AID FUND.

44 6 1. A fairgrounds infrastructure aid fund is created in the  
44 7 state treasury under the control of the treasurer of state.  
44 8 The fund is separate from the general fund of the state. The  
44 9 fund is composed of moneys appropriated by the general  
44 10 assembly and moneys available to and obtained or accepted by  
44 11 the treasurer of state from the United States government or  
44 12 private sources for placement in the fund.  
44 13 2. Moneys in the fairgrounds infrastructure aid fund are  
44 14 appropriated to the treasurer of state exclusively to support  
44 15 the payment of infrastructure aid as provided in section  
44 16 12.102. Moneys in the fund shall not be allocated to the  
44 17 treasurer of state to reimburse the treasurer of state for  
44 18 administrative costs.  
44 19 3. Notwithstanding section 12C.7, interest or earnings on  
44 20 moneys in the fairgrounds infrastructure aid fund shall be  
44 21 credited to the fund. Notwithstanding section 8.33,  
44 22 unencumbered and unobligated moneys remaining in the fund at  
44 23 the close of each fiscal year shall not revert but shall

CODE: Creates the Fairgrounds Infrastructure Aid Fund to be used by the Treasurer of State to support payment of infrastructure aid to fairs throughout the State.

DETAIL: Section 1.14(a) of this Act appropriates \$1,590,000 to the Treasurer of State for distribution to county fairs. Of that amount, \$530,000 will be deposited into the Fairgrounds Infrastructure Aid Fund. The Fund will allow an individual county to apply for additional funding for up to \$50,000.

44 24 remain available in the fund.

44 25 Sec. 44. NEW SECTION . 12.102 PAYMENT OF INFRASTRUCTURE  
44 26 AID.

44 27 1. The treasurer of state shall award infrastructure aid  
44 28 to a fair necessary for the fair to make improvements to the  
44 29 permanent infrastructure of its fairgrounds, including the  
44 30 construction, major renovation, or major repair of buildings,  
44 31 appurtenant structures, or utilities.

44 32 2. The treasurer of state, in cooperation with the  
44 33 association of Iowa fairs, shall provide criteria for  
44 34 eligibility for infrastructure aid by rule. The treasurer of  
44 35 state must receive an application for an award on or after  
45 1 July 1 and before December 1 of each year. An award of  
45 2 infrastructure aid to an eligible fair shall be in the form of  
45 3 a grant. The treasurer of state shall meet with  
45 4 representatives of the association of Iowa fairs. The  
45 5 representatives shall be available to advise the treasurer of  
45 6 state when the treasurer of state makes decisions regarding  
45 7 the awarding of infrastructure aid.

45 8 3. In order to receive infrastructure aid, the management  
45 9 of an eligible fair must execute a cost=share agreement with  
45 10 the treasurer of state, with the treasurer of state  
45 11 contributing two dollars for each dollar contributed by the  
45 12 fair.

45 13 4. The infrastructure aid awarded to a fair cannot be less  
45 14 than five thousand dollars or more than fifty thousand dollars  
45 15 during any fiscal year. The treasurer of state may approve  
45 16 multiple awards to make improvements to a fair's fairgrounds  
45 17 so long as the total amount awarded does not exceed the  
45 18 limitations provided in this subsection.

45 19 Sec. 45. Section 12E.10, subsection 1, paragraph a,  
45 20 subparagraphs (2) and (3), Code 2007, are amended to read as  
45 21 follows:

45 22 (2) The authority shall issue tax=exempt bonds ~~in an~~  
45 23 ~~amount that is~~ as necessary in amounts determined by the

CODE: Specifies the requirements for the Treasurer of State to administer the Fairgrounds Infrastructure Aid Fund. Requires the Treasurer to work with the Association of Iowa Fairs in establishing criteria for grants. Requires the management of the recipient fair to execute a cost-share agreement with the Treasurer of State with a local match of \$1.00 for every \$2.00 from the State. Specifies that infrastructure aid awarded from the Fund may not be less than \$5,000, but may not exceed \$50,000. Multiple awards are allowed if they do not exceed a total of \$50,000.

CODE: Technical correction to the Tobacco Settlement Trust Fund statutory language to remove obsolete language.

45 24 ~~authority sufficient to provide net proceeds in an amount of~~  
 45 25 ~~not more than five hundred forty million dollars~~ for deposit  
 45 26 in the tax=exempt bond proceeds restricted capital funds  
 45 27 account of the tobacco settlement trust fund, to be used for  
 45 28 capital projects, certain debt service on outstanding  
 45 29 obligations which funded capital projects, and attorney fees  
 45 30 related to the master settlement agreement.  
 45 31 (3) The authority may also issue taxable bonds or  
 45 32 tax=exempt bonds to provide additional amounts to be used for  
 45 33 the purposes specified in section 12.65.

45 34 Sec. 46. Section 12E.10, subsection 1, paragraph b, Code  
 45 35 2007, is amended to read as follows:

46 1 b. It is the expectation of the state that not less than  
 46 2 eighty=five percent of the proceeds ~~deposited in the~~  
 46 3 ~~tax=exempt bond proceeds restricted capital funds account of~~  
 46 4 ~~the tobacco settlement trust fund~~ of any issue of tax=exempt  
 46 5 bonds will be expended within five years from the effective  
 46 6 date of the sale, consistent with the requirements of federal  
 46 7 law, and that the specific capital projects, debt service, and  
 46 8 attorney fees payments shall be determined annually through  
 46 9 appropriations authorized by a constitutional majority of each  
 46 10 house of the general assembly and approved by the governor.

46 11 Sec. 47. Section 12E.10, subsection 1, Code 2007, is  
 46 12 amended by adding the following new paragraph:  
 46 13 NEW PARAGRAPH . c. The authority may issue tax=exempt  
 46 14 bonds if the securitization of any remaining tobacco  
 46 15 settlement payments will result in the deposit of net proceeds  
 46 16 of not less than one hundred eighty=three million dollars for  
 46 17 tax=exempt bonds issued after July 1, 2008.

46 18 Sec. 48. Section 12E.12, subsection 1, paragraph b, Code  
 46 19 2007, is amended by adding the following new subparagraph:  
 46 20 NEW SUBPARAGRAPH . (1A) The FY 2009 tax=exempt bond  
 46 21 proceeds restricted capital funds account. The net proceeds  
 46 22 of tax=exempt bonds issued after July 1, 2008, as a result of

CODE: Technical correction to the Tobacco Settlement Trust Fund statutory language.

CODE: Authorizes the Tobacco Settlement Authority to issue tax-exempt bonds provided the expected net proceeds will be at least \$183,000,000 for bonds issued beginning in FY 2009.

CODE: Creates the FY 2009 Tax-Exempt Restricted Capital Fund (RC3). Requires the net proceeds of any tax-exempt bonds issued from the securitization of remaining tobacco settlement payments, beginning in FY 2009, to be deposited in the Fund. Requires projects

46 23 the securitization of any remaining tobacco settlement  
 46 24 payments to provide funds for capital projects which the  
 46 25 treasurer of state is authorized and directed to deposit on  
 46 26 behalf of the state shall be deposited in the account and  
 46 27 shall be used to fund capital projects. With respect to  
 46 28 capital projects, it is the intent of the general assembly to  
 46 29 fund capital projects that qualify as vertical infrastructure  
 46 30 projects as defined in section 8.57, subsection 6, paragraph  
 46 31 "c", to the extent practicable in any fiscal year and without  
 46 32 limiting other qualifying capital expenditures considered and  
 46 33 approved by a constitutional majority of each house of the  
 46 34 general assembly and the governor.

funded by the FY 2009 Tax-Exempt Restricted Capital Fund to meet the definition of vertical infrastructure to the extent practicable.

46 35 Sec. 49. Section 12E.12, subsection 9, Code 2007, is  
 47 1 amended to read as follows:  
 47 2 9. Annually, on or before January 4 15 of each year, a  
 47 3 state agency that received an appropriation from the tobacco  
 47 4 settlement trust fund ~~for the preceding fiscal year shall~~  
 47 5 ~~report to the joint transportation, infrastructure, and~~  
 47 6 ~~capitals appropriation subcommittee, the legislative services~~  
 47 7 ~~agency, and the department of management, and the legislative~~  
 47 8 ~~capital projects committee of the legislative council the~~  
 47 9 ~~status of all ongoing projects for which an appropriation from~~  
 47 10 ~~the fund has been made~~ completed or in progress . The report  
 47 11 shall include a description of the project, the progress of  
 47 12 work completed, the total estimated cost of the project, a  
 47 13 list of all revenue sources being used to fund the project,  
 47 14 the amount of funds expended, the amount of funds obligated,  
 47 15 and the date the project was completed or an estimated  
 47 16 completion date of the project, where applicable .

CODE: Changes State agency reporting requirements associated with appropriations received from either the Restricted Capital Fund (RCF) or the FY 2009 Tax-Exempt Restricted Capital Fund (RC3).

DETAIL: The reporting requirements for all other infrastructure funds were amended in HF 911 (FY 2008 Infrastructure Appropriations Act). The intent was to change the reporting requirements for the tobacco funds as well. This is corrective action to make all infrastructure funds status reports due at the same time and to the same parties.

47 17 Sec. 50. Section 15F.204, subsection 8, paragraph a,  
 47 18 subparagraphs (5) and (6), Code 2007, are amended to read as  
 47 19 follows:  
 47 20 (5) For the fiscal year beginning July 1, 2008, and ending  
 47 21 June 30, 2009, the sum of ~~five~~ twelve million dollars.  
 47 22 (6) For the fiscal year beginning July 1, 2009, and ending

CODE: Changes the annual appropriation for the Community Attraction and Tourism (CAT) Fund for FY 2009 and FY 2010 to provide the entire \$12,000,000 from the RIIF rather than \$5,000,000 from the RIIF and \$7,000,000 from the General Fund.

DETAIL: The annual appropriation was scheduled to sunset after FY 2010; however, SF 2430 (FY 2009 Economic Stimulus Act) extends

47 23 June 30, 2010, the sum of ~~five~~ twelve million dollars.

the annual appropriation of \$7,000,000 from the General Fund and \$5,000,000 from the RIIF through FY 2013. Beginning in FY 2011, the appropriation will resume in this manner.

47 24 Sec. 51. Section 15F.204, subsection 8, paragraph b,  
47 25 subparagraphs (4) and (5), Code 2007, are amended by striking  
47 26 the subparagraphs.

CODE: Conforming action that repeals language relating to the General Fund appropriation to the CAT Fund.

47 27 Sec. 52. Section 15G.110, Code 2007, is amended to read as  
47 28 follows:

CODE: Changes the annual appropriation for the Grow Iowa Values Fund for FY 2009 and FY 2010 to provide \$50,000,000 from the RIIF rather than the General Fund.

47 29 15G.110 APPROPRIATION.

47 30 1. For the fiscal period beginning July 1, 2005, and  
47 31 ending June 30, 2008, and for the fiscal period beginning July  
47 32 1, 2010, and ending June 30, 2015, there is appropriated to  
47 33 the department of economic development each fiscal year fifty  
47 34 million dollars from the general fund of the state for deposit  
47 35 in the grow Iowa values fund.

DETAIL: After FY 2010, funding will resume from the General Fund. This annual appropriation is scheduled to sunset at the end of FY 2015.

48 1 2. For the fiscal period beginning July 1, 2008, and  
48 2 ending June 30, 2010, there is appropriated to the department  
48 3 of economic development each fiscal year fifty million dollars  
48 4 from the rebuild Iowa infrastructure fund for deposit in the  
48 5 grow Iowa values fund, notwithstanding section 8.57,  
48 6 subsection 6, paragraph "c".

48 7 Sec. 53. Section 15G.111, subsection 1, paragraph c, Code  
48 8 Supplement 2007, is amended to read as follows:  
48 9 c. The department shall require an applicant for moneys  
48 10 appropriated under this subsection to include in the  
48 11 application a statement regarding the intended return on  
48 12 investment. A recipient of moneys appropriated under this  
48 13 subsection shall annually submit a statement to the department  
48 14 regarding the progress achieved on the intended return on  
48 15 investment stated in the application. A recipient of moneys  
48 16 appropriated under this subsection shall also annually submit  
48 17 a statement to the department regarding the type and amount of  
48 18 funds spent on any major maintenance, repair, or renovation of  
48 19 any new or existing building. The department, in cooperation

CODE: Requires recipients of moneys from Grow Iowa Values Fund to report to the Department of Economic Development the type and amount of funds spent on major maintenance, repair, or renovation of any new or existing building. Specifies that the Department's annual project status report satisfies the existing reporting requirement related to identifying job creation and financial assistance.

48 20 with the department of revenue, shall develop a method of  
48 21 identifying and tracking each new job created and the  
48 22 leveraging of moneys through financial assistance from moneys  
48 23 appropriated under this subsection. The department of  
48 24 economic development shall identify research and development  
48 25 activities funded through financial assistance from not more  
48 26 than ten percent of the moneys appropriated under this  
48 27 subsection, and, instead of determining return on investment  
48 28 and job creation for the identified funding, determine the  
48 29 potential impact on the state's economy. The department's  
48 30 annual project status report satisfies the reporting  
48 31 requirement contained in this section.

48 32 Sec. 54. NEW SECTION . 16.181A HOUSING TRUST FUND ==  
48 33 APPROPRIATIONS.

48 34 There is appropriated from the rebuild Iowa infrastructure  
48 35 fund to the Iowa finance authority for deposit in the housing  
49 1 trust fund created in section 16.181, for the fiscal year  
49 2 beginning July 1, 2009, and ending June 30, 2010, and for each  
49 3 succeeding fiscal year, the sum of three million dollars.

49 4 Sec. 55. Section 303.3D, subsections 2 and 4, Code 2007,  
49 5 are amended to read as follows:

49 6 2. Moneys appropriated for a fiscal year to the fund shall  
49 7 be used by the general assembly to fund capital infrastructure  
49 8 projects for identified Iowa great places through the Iowa  
49 9 great places program established in section 303.3C. Moneys  
49 10 appropriated for a fiscal year shall be available for a  
49 11 project identified in an Iowa great places agreement for a  
49 12 period of three years from the time the project is identified.

49 13 4. Notwithstanding section 8.33, moneys credited to the  
49 14 great places program fund shall not revert to the fund from  
49 15 which appropriated but shall remain available for expenditure  
49 16 for the purposes designated for subsequent fiscal years .

CODE: Creates a standing appropriation of \$3,000,000 from the RIIF to the Housing Trust Fund.

CODE: Requires moneys appropriated for a fiscal year to the Iowa Great Places Program to be available for a project identified in an Iowa Great Places agreement for a period of three years from the time the project is identified.

49 17 Sec. 56. Section 428A.8, Code 2007, is amended to read as  
 49 18 follows:  
 49 19 428A.8 REMITTANCE TO STATE TREASURER == PORTION RETAINED  
 49 20 IN COUNTY.

49 21 1. On or before the tenth day of each month the county  
 49 22 recorder shall determine and pay to the treasurer of state  
 49 23 eighty=two and three=fourths percent of the receipts from the  
 49 24 real estate transfer tax collected during the preceding month  
 49 25 and the treasurer of state shall deposit ~~ninety=five percent~~  
 49 26 ~~of the receipts in the general fund of the state~~ and transfer  
 49 27 ~~five percent of the receipts to the shelter assistance fund~~  
 49 28 ~~created in section 15.349~~ as provided in subsection 2 .

49 29 The county recorder shall deposit the remaining seventeen  
 49 30 and one=fourth percent of the receipts in the county general  
 49 31 fund.

49 32 Any tax or additional tax found to be due shall be  
 49 33 collected by the county recorder. If the county recorder is  
 49 34 unable to collect the tax, the director of revenue shall  
 49 35 collect the tax in the same manner as taxes are collected in  
 50 1 chapter 422, division III. If collected by the director of  
 50 2 revenue, the director shall pay the county its proportionate  
 50 3 share of the tax. Section 422.25, subsections 1, 2, 3, and 4,  
 50 4 and sections 422.26, 422.28 through 422.30, and 422.73,  
 50 5 consistent with this chapter, apply with respect to the  
 50 6 collection of any tax or additional tax found to be due, in  
 50 7 the same manner and with the same effect as if the deed,  
 50 8 instrument, or writing were an income tax return within the  
 50 9 meaning of those statutes.

50 10 The county recorder shall keep records and make reports  
 50 11 with respect to the real estate transfer tax as the director  
 50 12 of revenue prescribes.

50 13 2. The treasurer of state shall deposit or transfer the  
 50 14 receipts paid the treasurer of state pursuant to subsection 1  
 50 15 to either the general fund of the state, the housing trust  
 50 16 fund created in section 16.181, or the shelter assistance fund  
 50 17 created in section 15.349 as follows:

50 18 a. For the fiscal year beginning July 1, 2009, ninety

CODE: Changes the percentage of real estate transfer tax remitted to the State and deposited in the General Fund and requires the Housing Trust Fund to receive a portion of the receipts beginning in FY 2010. The amount transferred to the Housing Trust Fund can not exceed \$3,000,000 in a fiscal year. If the amount based on the formula exceeds \$3,000,000 for the Housing Trust Fund, the excess funds will be deposited in the General Fund.

DETAIL: Currently, the real estate transfer tax remitted to the State is divided between the State General Fund (95.00%) and the Shelter Assistance Fund (5.00%). Beginning in FY 2010, the real estate transfer tax remitted to the State will be divided between the State General Fund (GF), the Shelter Assistance Fund (SAF), and the Housing Trust Fund (HTF) as follows:

- FY 2010: GF = 90.00%, SAF = 5.00%, HTF = 5.00%
- FY 2011: GF = 85.00%, SAF = 5.00%, HTF = 10.00%
- FY 2012: GF = 80.00%, SAF = 5.00%, HTF = 15.00%
- FY 2013: GF = 75.00%, SAF = 5.00%, HTF = 20.00%
- FY 2014: GF = 70.00%, SAF = 5.00%, HTF = 25.00%
- FY 2015 and subsequent fiscal years: GF = 65.00%, SAF = 5.00%, HTF = 30.00%

FISCAL IMPACT: The impact will be a decrease in the General Fund and an increase in the Housing Trust Fund. The following provides the fiscal impact to the General Fund and Housing Trust Fund:

- FY 2010: \$930,000
- FY 2011: \$1,900,000
- FY 2012: \$2,800,000
- FY 2013: \$3,000,000
- FY 2014: \$3,000,000
- FY 2015: \$3,000,000

There will be no fiscal impact to the Shelter Assistance Fund.

Beginning in FY 2013, the Housing Trust Fund will receive the \$3,000,000 from the real estate transfer tax receipts as well as the \$3,000,000 standing appropriation from the RILF, created in Section 54 of this Act, for a total of \$6,000,000 annually.



50 19 percent of the receipts shall be deposited in the general  
50 20 fund, five percent of the receipts shall be transferred to the  
50 21 housing trust fund, and five percent of the receipts shall be  
50 22 transferred to the shelter assistance fund.

50 23 b. For the fiscal year beginning July 1, 2010, eighty=five  
50 24 percent of the receipts shall be deposited in the general  
50 25 fund, ten percent of the receipts shall be transferred to the  
50 26 housing trust fund, and five percent of the receipts shall be  
50 27 transferred to the shelter assistance fund.

50 28 c. For the fiscal year beginning July 1, 2011, eighty  
50 29 percent of the receipts shall be deposited in the general  
50 30 fund, fifteen percent of the receipts shall be transferred to  
50 31 the housing trust fund, and five percent of the receipts shall  
50 32 be transferred to the shelter assistance fund.

50 33 d. For the fiscal year beginning July 1, 2012,  
50 34 seventy=five percent of the receipts shall be deposited in the  
50 35 general fund, twenty percent of the receipts shall be  
51 1 transferred to the housing trust fund, and five percent of the  
51 2 receipts shall be transferred to the shelter assistance fund.

51 3 e. For the fiscal year beginning July 1, 2013, seventy  
51 4 percent of the receipts shall be deposited in the general  
51 5 fund, twenty=five percent of the receipts shall be transferred  
51 6 to the housing trust fund, and five percent of the receipts  
51 7 shall be transferred to the shelter assistance fund.

51 8 f. For the fiscal year beginning July 1, 2014, and each  
51 9 succeeding fiscal year, sixty=five percent of the receipts  
51 10 shall be deposited in the general fund, thirty percent of the  
51 11 receipts shall be transferred to the housing trust fund, and  
51 12 five percent of the receipts shall be transferred to the  
51 13 shelter assistance fund.

51 14 3. Notwithstanding subsection 2, the amount of money that  
51 15 shall be transferred pursuant to this section to the housing  
51 16 trust fund in any one fiscal year shall not exceed three  
51 17 million dollars. Any money that otherwise would be  
51 18 transferred pursuant to this section to the housing trust fund  
51 19 in excess of that amount shall be deposited in the general  
51 20 fund of the state.

51 21 Sec. 57. Section 602.8108A, Code Supplement 2007, is  
 51 22 amended to read as follows:  
 51 23 602.8108A PRISON INFRASTRUCTURE FUND.  
 51 24 1. The Iowa prison infrastructure fund is created and  
 51 25 established as a separate and distinct fund in the state  
 51 26 treasury. Notwithstanding any other provision of this chapter  
 51 27 to the contrary, the first eight million dollars and,  
 51 28 beginning July 1, 1997, the first nine million five hundred  
 51 29 thousand dollars, of moneys remitted to the treasurer of state  
 51 30 from fines, fees, costs, and forfeited bail collected by the  
 51 31 clerks of the district court in criminal cases, including  
 51 32 those collected for both scheduled and nonscheduled  
 51 33 violations, collected in each fiscal year commencing with the  
 51 34 fiscal year beginning July 1, 1995, shall be deposited in the  
 51 35 fund. Beginning July 1, 2009, the treasurer of state shall  
 52 1 certify to the judicial branch the annual amount of funds  
 52 2 necessary to be remitted for deposit into the fund for that  
 52 3 fiscal year and such moneys shall be remitted to the treasurer  
 52 4 of state from fines, fees, costs, and forfeited bail collected  
 52 5 by the clerks of the district court in criminal cases,  
 52 6 including those collected for both scheduled and nonscheduled  
 52 7 violations, for debt payments expected to be paid from the  
 52 8 fund. Interest and other income earned by the fund shall be  
 52 9 deposited in the fund. However, beginning with the fiscal  
 52 10 year beginning July 1, 1998, all fines and fees attributable  
 52 11 to commercial vehicle violation citations issued after July 1,  
 52 12 1998, shall be deposited as provided in section 602.8108,  
 52 13 subsection 8. ~~If the treasurer of state determines pursuant~~  
 52 14 ~~to 1994 Iowa Acts, ch. 1196, that bonds can be issued pursuant~~  
 52 15 ~~to this section and section 16.177, then the~~ The moneys in the  
 52 16 fund are appropriated ~~to~~ and shall have priority and  
 52 17 precedence for the purpose of paying the principal of,  
 52 18 premium, if any, and interest on bonds issued by the Iowa  
 52 19 finance authority under section 16.177. Any remaining moneys  
 52 20 not otherwise appropriated for purposes of paying the  
 52 21 principal, premium, and interest on the bonds issued by the  
 52 22 Iowa finance authority pursuant to section 16.177 shall be

CODE: Requires the Treasurer's Office to certify to the Judicial Branch the amount of judicial revenue necessary for debt service payments from the Prison Infrastructure Fund. Any remaining moneys after debt service is paid will be transferred to the General Fund.

DETAIL: Section 41 of this Act creates the FY 2009 Prison Bonding Fund and Section 42 of this Act authorizes the Treasurer of State to issue bonds to provide prison infrastructure financing for the FY 2009 Prison Bonding Fund. Debt service on bonds issued for this purpose will be paid with Judicial Branch revenue that is deposited in the existing Prison Infrastructure Fund.

FISCAL IMPACT: The debt service for existing prison construction bonds is paid from the Prison Infrastructure Fund. Section 602.8108A, Code of Iowa, deposits the first \$9,500,000 million in court fines and other Judicial Branch revenue in the Prison Infrastructure Fund. The current annual debt service payments on existing prison construction bonds is \$8,400,000. For FY 2009, judicial revenue is estimated to be \$90,800,000.

According to the Treasurer of State, the new prison bonds for the FY 2009 Prison Bonding Fund will be issued in two series in 2010 and 2012. Total debt for the new prison bonds is expected to be \$221,600,000. The bond issuance has been structured so that annual debt service for all prison construction bonds will remain at a fixed rate of approximately \$15,600,000 per year from FY 2011 through FY 2027. Therefore, it is expected that an additional \$7,700,000 will need to be transferred from Judicial Branch revenue to the Prison Infrastructure Fund to ensure debt service payments and provide enough coverage for the rating agency. An estimated \$1,600,000 of funds remaining after debt service payments will be transferred to the General Fund.

52 23 available and appropriated to the treasurer of state pursuant  
 52 24 to section 12.80. Except as otherwise provided in subsection  
 52 25 2, amounts in the funds shall not be subject to appropriation  
 52 26 for any purpose by the general assembly, but shall be used  
 52 27 only for the purposes set forth in this section. The  
 52 28 treasurer of state shall act as custodian of the fund and  
 52 29 disburse amounts contained in it as directed by the department  
 52 30 of corrections including the automatic disbursement of funds  
 52 31 pursuant to the terms of bond indentures and documents and  
 52 32 security provisions to trustees and custodians. The treasurer  
 52 33 of state is authorized to invest the funds deposited in the  
 52 34 fund subject to any limitations contained in any applicable  
 52 35 bond proceedings. Any amounts remaining in the fund at the  
 53 1 end of each fiscal year shall be transferred to the general  
 53 2 fund of the state.  
 53 3 2. If the treasurer of state determines that bonds cannot  
 53 4 be issued pursuant to this section and ~~section~~ sections 12.80  
 53 5 and 16.177 ; or if there are any remaining moneys at the end of  
 53 6 a fiscal year after the appropriations are paid pursuant to  
 53 7 sections 12.80 and 16.177 the treasurer of state shall deposit  
 53 8 the moneys in the prison infrastructure fund into the general  
 53 9 fund of the state.

53 10 DIVISION X

53 11 MISCELLANEOUS

53 12 Sec. 58. IOWA VETERANS HOME DESIGN SERVICES CONTRACT. The  
 53 13 department of administrative services is authorized to  
 53 14 contract for design services related to the planned expansion  
 53 15 project to be completed at the Iowa veterans home as provided  
 53 16 in section 8A.311, subsection 3. It is the intent of the  
 53 17 general assembly that this authorization is necessary to  
 53 18 secure the award of federal funding recently made and to  
 53 19 eliminate the uncertainty of securing such funding in the  
 53 20 future.

Permits the Department of Administrative Services to contract for design services related to the planned expansion of the Iowa Veterans Home. States the intent of the General Assembly that the authorization is necessary to secure the award of federal funding recently made and to eliminate uncertainty of securing federal funding in the future.

53 21 Sec. 59. The section of this division of this Act,  
53 22 relating to the Iowa veterans home design services contract,  
53 23 being deemed of immediate importance, takes effect upon  
53 24 enactment.

The authorization for the DAS to contract for design services for the Iowa Veterans Home is effective on enactment.

53 25 SF 2432  
53 26 rh/ml/12

**INFRASTRUCTURE APPROPRIATIONS ACT**  
**Appropriations Listed by Funding Source**

		FINAL ACTION LEGISLATURE - SF 2432			
		FY 2009	FY 2010	FY 2011	FY 2012
<b>Rebuild Iowa Infrastructure Fund (RIIF)</b>					
Administrative Services	Routine Maintenance	\$ 3,000,000	\$ 0	\$ 0	\$ 0
	Capitol Master Plan Update	250,000	0	0	0
	Property Acquisition	1,000,000	0	0	0
	HR Payroll	200,000	0	0	0
	Capitol Shuttle and Incentive Program	170,000	0	0	0
	DAS Distribution Account	2,000,000	0	0	0
	Contract Project Manager - Vets Home	200,000	0	0	0
	National Junior Gelbvieh Heifer Show	10,000	0	0	0
	Agriculture and Land Stewardship	1,000,000	0	0	0
	Corrections	500,000	0	0	0
	Des Moines CBC Study	200,000	0	0	0
	Iowa Correctional Facility for Women - Mitchellville	0	0	11,700,000	8,779,000
Cultural Affairs	Iowa Great Places	2,000,000	0	0	0
	Historical Preservation Grant Program	1,000,000	0	0	0
	Battle Flags	220,000	0	0	0
	Kimball Organ Restoration	80,000	0	0	0
Economic Dev.	Accelerated Career Ed. (ACE) Program	900,000	0	0	0
	Targeted Industries Infrastructure	900,000	0	0	0
	Regional Sport Authorities	500,000	0	0	0
	Community Colleges/Workforce Dev & Training Fund	2,000,000	0	0	0
	River Enhancement Community Attraction & Tourism	10,000,000	10,000,000	10,000,000	10,000,000
	Community & Tourism Grant	12,000,000	12,000,000	0	0
	Multi Use Community Center - Des Moines	100,000	0	0	0
	Central Expo - FY 08 funding <sup>1</sup>	0	0	0	0
Education	Grow Iowa Values Fund	50,000,000	50,000,000	0	0
	Enrich Iowa Libraries	1,000,000	0	0	0
	Iowa Learning Technologies	250,000	0	0	0
	Agriculture Learning Center - Muscatine	80,000	0	0	0
Human Services	Nursing Home Facility Financial Assistance	600,000	0	0	0
	Child Care Worker's Insurance Study	50,000	0	0	0
	Child Care Workgroup	30,000	0	0	0
	Community Family Resource Center - North Central Iowa	15,000	0	0	0
Iowa Finance Authority	Water Quality Grants	3,000,000	0	0	0
	State Housing Trust Fund	3,000,000	3,000,000	3,000,000	3,000,000
Management <sup>2</sup>	<b>Net Increase</b> to Environment First Fund Standing Appropriation	2,000,000	2,000,000	2,000,000	2,000,000
	Technology Reinvestment Fund <sup>3</sup>	0	17,013,750	0	0

**INFRASTRUCTURE APPROPRIATIONS ACT**  
**Appropriations Listed by Funding Source**

		FINAL ACTION LEGISLATURE - SF 2432			
		FY 2009	FY 2010	FY 2011	FY 2012
<b>Rebuild Iowa Infrastructure Fund (RIIF), cont.</b>					
Natural Resources	Low Head Dam Repair	1,000,000	0	0	0
	Lake Delhi Improvements	100,000	0	0	0
	Plasma Arc Technology	150,000	0	0	0
Public Defense	Camp Dodge Water Distribution System	410,000	0	0	0
	Facilities/Armory Maintenance	1,500,000	0	0	0
	Ottumwa Armory Improvements	500,000	0	0	0
	Camp Dodge Electrical Distribution System Upgrade	526,000	0	0	0
	Readiness Centers - Statewide Modernization Agenda	1,800,000	1,800,000	1,800,000	0
Public Health	Vision Screening	130,000	0	0	0
Regents	Tuition Replacement	24,305,412	24,305,412	0	0
	ISU - Veterinary Laboratory - Phase II	1,800,000	0	0	0
	ISU - Midwest Grape and Wine Industry Institute	50,000	0	0	0
Transportation	Recreational Trails	3,000,000	0	0	0
	Rail Revolving Loan and Grant	2,000,000	0	0	0
	Dubuque Depot and Platform	300,000	0	0	0
	General Aviation Infrastructure Grants	750,000	0	0	0
Treasurer	County Fair Infrastructure	1,590,000	0	0	0
	Watershed Improvement Review Board	5,000,000	0	0	0
Veterans Affairs	Home Ownership Program	1,600,000	0	0	0
<b>Total RIIF</b>		<b>\$ 144,766,412</b>	<b>\$ 120,119,162</b>	<b>\$ 28,500,000</b>	<b>\$ 23,779,000</b>
<b>Endowment for Iowa's Health Restricted Capitals Fund (RC2)</b>					
Administrative Services	Install Pre-Heat Lucas	\$ 300,000	\$ 0	\$ 0	\$ 0
	Complex Alternative Energy	200,000	0	0	0
Economic Development	Accelerated Career Ed (ACE) Program	4,600,000	0	0	0
<b>Total RC2</b>		<b>\$ 5,100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Restricted Capital Fund (RCF)</b>					
Administrative Services	Terrace Hill Restoration	186,457	0	0	0
Natural Resources	Honey Creek Destination State Park	3,100,000	0	0	0
<b>Total RCF</b>		<b>\$ 3,286,457</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

**INFRASTRUCTURE APPROPRIATIONS ACT**  
**Appropriations Listed by Funding Source**

		FINAL ACTION LEGISLATURE - SF 2432			
		FY 2009	FY 2010	FY 2011	FY 2012
<b>Technology Reinvestment Fund (TRF)<sup>3</sup></b>					
Administrative Services	Technology Projects	\$ 3,980,255	\$ 0	\$ 0	\$ 0
Corrections	Offender Network Data System	500,000	0	0	0
Cultural Affairs	Veterans Oral History Exhibit Technology	500,000	486,250	0	0
Education	ICN Part III & Maintenance & Leases	2,727,000	0	0	0
	Skills Iowa Technology Grant Fund	500,000	0	0	0
	Statewide Education Data Warehouse	600,000	0	0	0
	ICN Generator	1,602,437	0	0	0
	ICN Digital Translator Conversion	701,500	0	0	0
Human Rights	Integrating Justice Data Systems	1,839,852	0	0	0
Iowa Telecom. and Tech. Commission	ICN Equipment Replacement	2,190,123	0	0	0
	ICN Platform Redundancy	1,800,000	0	0	0
Public Safety	AFIS Lease Payment	560,000	0	0	0
<b>Total TRF</b>		<b>\$ 17,501,167</b>	<b>\$ 486,250</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>FY 2009 Restricted Capital Fund (RC3)</b>					
Administrative Services	New State Office Building	\$ 20,000,000	\$ 0	\$ 0	\$ 0
	Capitol Building Renovation	6,900,000	0	0	0
	Capitol Complex Utility Tunnel	4,763,078	0	0	0
	Central Energy Plant Addition and Improvements	623,000	0	0	0
	Major Maintenance	15,000,000	0	0	0
	Hoover Building HVAC Improvements	1,500,000	0	0	0
	Terrace Hill Restoration	769,543	0	0	0
	Hoover Security and Firewall upgrades	165,000	0	0	0
	Mercy Capitol Hospital Purchase	3,400,000	0	0	0
	DHS - CCUSO Renovation	829,000	0	0	0
	Capitol Complex Electrical Dist. System	4,470,000	0	0	0
Blind	Renovation of Dormitory Buildings	869,748	0	0	0
Corrections	CBC - Sioux City - 3rd District	5,300,000	0	0	0
	CBC - Ottumwa - 8th District	4,100,000	0	0	0
	CBC - Waterloo - 1st District	6,000,000	0	0	0
	Iowa Correctional Facility for Women - Mitchellville	47,500,000	0	0	0
	Mt. Pleasant/Rockwell City Kitchens	12,500,000	0	0	0
Education	Community College Infrastructure	2,000,000	0	0	0
Natural Resources	Volga River Infra Improvements	750,000	0	0	0
	Honey Creek Destination Park	4,900,000	0	0	0
	Lake Restoration and Dredging Projects	8,600,000	0	0	0
	Carter Lake Improvements	500,000	0	0	0

**INFRASTRUCTURE APPROPRIATIONS ACT**  
**Appropriations Listed by Funding Source**

		FINAL ACTION LEGISLATURE - SF 2432			
		FY 2009	FY 2010	FY 2011	FY 2012
<b>FY 2009 Restricted Capital Fund (RC3), cont.</b>					
Regents	Iowa Public Radio	2,000,000	0	0	0
State Fair	Agriculture Exhibition Center	5,000,000	0	0	0
Transportation	Public Transit Infrastructure	2,200,000	0	0	0
	Commercial Airport Vertical Infrastructure	1,500,000	0	0	0
Veterans Affairs	Iowa Veterans Home	20,555,329	0	0	0
	Veterans Memorial Plaza - Dubuque area	100,000	0	0	0
<b>Total RC3</b>		<b>\$ 182,794,698</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Prison Bonding Fund (PBF)</b>					
Corrections	Iowa State Penitentiary - Ft. Madison	\$ 130,677,500	\$ 0	\$ 0	\$ 0
<b>Total PBF</b>		<b>\$ 130,677,500</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Environment First Fund<sup>2</sup></b>					
Natural Resources	Resource Enhancement and Protection (REAP) Fund	\$ 2,000,000	\$ 0	\$ 0	\$ 0
<b>Total EFF</b>		<b>\$ 2,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Total Infrastructure Appropriations Act</b>		<b>\$ 484,126,234</b>	<b>\$ 120,605,412</b>	<b>\$ 28,500,000</b>	<b>\$ 23,779,000</b>

**Notes:**

- The Act includes an appropriation for FY 2008 for Central Expo through the Department of Economic Development - effective on enactment.
  - The Act increases the standing appropriation to the Environment First Fund from \$40.0 million to \$42.0 million. The net increase is reflected here. The appropriation from Environment First Fund to REAP is not reflected in the total in order to avoid double counting the \$2.0 million increase and because generally the appropriation out of Environment First Fund can be found in the Agriculture and Natural Resources Appropriation Act.
  - The Act shifts the standing appropriation for the Technology Reinvestment Fund from the General Fund to RIIF for FY 2009 and FY 2010. The appropriation for FY 2009 is not reflected here under the RIIF in order to avoid double counting the technology appropriations and only \$17.0 million for FY 2010 is reflected in order to avoid double counting the \$486,250 appropriated for FY 2010 out of the TRF.
- Appropriations that have been previously enacted are not reflected in this spreadsheet but are reflected in the fund balance sheets in the Fiscal Information section of this document..*



# **Miscellaneous Appropriations Acts**

**EXECUTIVE SUMMARY  
VETERANS COUNTY OFFICES ACT**

**SENATE FILE 2134**

CERTIFICATION TRAINING	<ul style="list-style-type: none"><li>• Requires certification training for Executive Directors and Administrators of County Commissions of Veterans Affairs.</li></ul>
STANDING APPROPRIATION	<ul style="list-style-type: none"><li>• Creates an annual standing appropriation of \$1.0 million from the State General Fund beginning in FY 2010 for the County Commission of Veterans Affairs Fund.</li></ul>
COUNTY OFFICE FUNDING	<ul style="list-style-type: none"><li>• Allocates \$10,000 annually to each of the 99 counties for the staffing cost of the County Commission of Veterans Affairs from the Fund.</li></ul>
TRAINING PROGRAM ESTABLISHED	<ul style="list-style-type: none"><li>• Creates a County Commission of Veterans Affairs Training Program in the Iowa Department of Veterans Affairs and establishes duties and provisions relating to the Program.</li></ul>
COUNTY OFFICE STAFFING REQUIREMENTS	<ul style="list-style-type: none"><li>• Requires each County Commission to provide specified staff, provides for duties of the staff, and requires counties to provide a minimum of staff hours based on the population of the county.</li></ul>
FISCAL IMPACT	<ul style="list-style-type: none"><li>• Statewide, it is estimated that the addition of required offices and hourly staffing requirements will cost counties an additional \$575,915. After application of the \$10,000 distributed to each of the counties, the estimated net cost to the affected counties is \$230,000 Statewide.</li></ul>
GOLD STAR PLATES	<ul style="list-style-type: none"><li>• Permits the surviving spouse, parent, child, or sibling of a deceased veteran that died as a result of service during a time of military conflict to purchase Gold Star license plates.</li></ul>
EFFECTIVE DATES	<ul style="list-style-type: none"><li>• The Section regarding the changes to eligibility for purchasing Gold Star license plates takes effect July 1, 2008. The Sections relating to Veterans County Offices and funding take effect July 1, 2009 (FY 2010).</li></ul>
ENACTMENT DATE	<ul style="list-style-type: none"><li>• This Act was approved by the General Assembly on April 21, 2008, and signed by the Governor on May 5, 2008.</li></ul>

# EXECUTIVE SUMMARY BLOCK GRANT APPROPRIATIONS ACT

SENATE FILE 2286

## FUNDING SUMMARY

### FFY 2009 BLOCK GRANTS

- . Authorizes the receipt and expenditure of federal funds totaling \$4.6 billion for FFY 2008. This is an increase of \$90.8 million compared to FFY 2008.
- . Provides the mechanism for the State to receive \$154.1 million in federal Block Grants including:
  - . Substance Abuse: \$13.5 million (Page 1, Line 2)
  - . Community Mental Health Services: \$3.6 million (Page 2, Line 1)
  - . Maternal and Child Health Services: \$6.6 million (Page 3, Line 16)
  - . Preventive Health and Health Services: \$1.1 million (Page 4, Line 30)
  - . Stop Violence Against Women: \$1.3 million (Page 5, Line 29)
  - . Residential Substance Abuse Treatment for State Prisoners: \$75,000. (Page 6, Line 15)
  - . Edward Bryne Memorial (Law Enforcement Drug Policy): \$880,000. (Page 6, Line 32)
  - . Community Services: \$7.0 million. (Page 7, Line 19)
  - . Community Development: \$25.6 million. (Page 8, Line 22)
  - . Low Income Energy Assistance: \$36.3 million. (Page 9, Line 18)
  - . Social Services: \$16.8 million. (Page 10, Line 23)
  - . Child Care and Development: \$41.2 million. (Page 13, Line 6)
- . Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated. (Page 13, Line 24 and Page 14, Line 19)
- . Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available during the legislative interim. (Page 15, Line 2)
- . Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FFY 2009 is \$4.4 billion. These include:
  - . Department of Agriculture and Land Stewardship: \$8.2 million. (Page 15, Line 24)
  - . Department for the Blind: \$7.9 million. (Page 16, Line 5)
  - . Iowa State Civil Rights Commission: \$864,000. (Page 16, Line 12)
  - . College Student Aid Commission: \$30.6 million. (Page 16, Line 20)
  - . Department of Commerce: \$672,000. (Page 16, Line 28)

### PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

### FFY 2009 CATEGORICAL GRANTS

**EXECUTIVE SUMMARY  
BLOCK GRANT APPROPRIATIONS ACT**

**SENATE FILE 2286**

**FFY 2009 CATEGORICAL GRANTS  
(CONTINUED)**

- . Department of Corrections: \$865,000. (Page 16, Line 35)
  - . Department of Cultural Affairs: \$1.2 million. (Page 17, Line 7)
  - . Department of Economic Development: \$15.5 million. (Page 17, Line 15)
  - . Department of Education: \$443.2 million. (Page 17, Line 23)
  - . Department of Elder Affairs: \$17.2 million. (Page 17, Line 30)
  - . Governor's Office of Drug Control Policy: \$3.8 million. (Page 18, Line 34)
  - . Department of Human Rights: \$17.2 million. (Page 19, Line 7)
  - . Department of Human Services: \$2.5 billion. (Page 19, Line 15)
  - . Department of Inspections and Appeals: \$4.0 million. (Page 19, Line 23)
  - . Judicial Branch: \$2.1 million. (Page 19, Line 31)
  - . Department of Justice: \$7.4 million. (Page 20, Line 3)
  - . Department of Natural Resources: \$38.0 million. (Page 20, Line 25)
  - . Department of Public Defense: \$85.9 million. (Page 21, Line 5)
  - . Department of Public Health: \$85.8 million. (Page 21, Line 21)
  - . Department of Public Safety: \$7.3 million. (Page 21, Line 29)
  - . State Board of Regents: \$399.7 million. (Page 22, Line 2)
  - . Office of the State Treasurer: \$350,000. (Page 23, Line 12)
  - . Department of Transportation: \$259.3 million. (Page 23, Line 20)
  - . Department of Veteran Affairs: \$55.9 million. (Page 23, Line 28)
  - . Department of Workforce Development: \$447.3 million. (Page 24, Line 1)
- . This Act was approved by the General Assembly on April 10, 2008, and signed by the Governor on April 22, 2008.

**ENACTMENT DATE**

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section  
1 3 8.41 to the department of public health for the federal fiscal  
1 4 year beginning October 1, 2008, and ending September 30, 2009,  
1 5 the following amount:

1 6 ..... \$ 13,474,900

1 7 a. Funds appropriated in this subsection are the  
1 8 anticipated funds to be received from the federal government  
1 9 for the designated federal fiscal year under 42 U.S.C., ch.  
1 10 6A, subc. XVII, part B, subpart ii, which provides for the  
1 11 substance abuse prevention and treatment block grant. The  
1 12 department shall expend the funds appropriated in this  
1 13 subsection as provided in the federal law making the funds  
1 14 available and in conformance with chapter 17A.

1 15 b. Of the funds appropriated in this subsection, an amount  
1 16 not exceeding 5 percent shall be used by the department for  
1 17 administrative expenses.

1 18 c. The department shall expend no less than an amount  
1 19 equal to the amount expended for treatment services in the  
1 20 state fiscal year beginning July 1, 2007, for pregnant women  
1 21 and women with dependent children.

1 22 d. Of the funds appropriated in this subsection, an amount  
1 23 not exceeding \$24,585 shall be used for audits.

Federal Substance Abuse Block Grant appropriation to the  
Department of Public Health.

DETAIL: This is a decrease of \$112,920 compared to the estimated  
FFY 2008 appropriation.

Requires the Department of Public Health to expend the funds  
appropriated according to federal law and in conformance with  
administrative procedures defined in Chapter 17A, Code of Iowa.

Requires a maximum allocation of 5.00% of the Substance Abuse  
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$673,745 is a decrease of  
\$5,646 compared to the estimated FFY 2008 allocation.

Requires a minimum allocation equal to the State FY 2008 allocation  
for treatment services for pregnant women and women with dependent  
children.

DETAIL: The minimum allocation of \$1,390,939 is no change  
compared to the estimated FFY 2008 allocation.

Requires a maximum allocation of \$24,585 of the Substance Abuse  
Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the  
estimated FFY 2008 allocation.

1 24 2. At least 20 percent of the funds remaining from the  
 1 25 appropriation made in subsection 1 shall be allocated for  
 1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.  
  
 DETAIL: Requires a minimum allocation of \$2,277,126 for prevention programs. This is a decrease of \$27,455 compared to the estimated FFY 2008 allocation.

1 27 3. In implementing the federal substance abuse prevention  
 1 28 and treatment block grant under 42 U.S.C., ch. 6A, subc. XVII,  
 1 29 and any other applicable provisions of the federal Public  
 1 30 Health Service Act under 42 U.S.C., ch. 6A, the department  
 1 31 shall apply the provisions of Pub. L. No. 106=310, 3305, as  
 1 32 codified in 42 U.S.C. 300x=65, relating to services under  
 1 33 such federal law being provided by religious and other  
 1 34 nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding nondiscrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by  
 2 2 section 8.41 to the department of human services for the  
 2 3 federal fiscal year beginning October 1, 2008, and ending  
 2 4 September 30, 2009, the following amount:  
 2 5 ..... \$ 3,631,173

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).  
  
 DETAIL: This is a decrease of \$142,576 compared to the estimated FFY 2008 appropriation.

2 6 b. Funds appropriated in this subsection are the  
 2 7 anticipated funds to be received from the federal government  
 2 8 for the designated federal fiscal year under 42 U.S.C., ch.  
 2 9 6A, subc. XVII, part B, subpart i, which provides for the  
 2 10 community mental health services block grant. The department  
 2 11 shall expend the funds appropriated in this subsection as  
 2 12 provided in the federal law making the funds available and in  
 2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent  
 2 15 of the amount of the block grant to eligible community mental  
 2 16 health services providers for carrying out the plan submitted  
 2 17 to and approved by the federal substance abuse and mental

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for eligible community mental health service providers.

2 18 health services administration for the fiscal year involved.

DETAIL: The minimum allocation of \$3,449,614 is a decrease of \$135,448 compared to the estimated FFY 2008 allocation.

2 19 d. Of the amount allocated to eligible services providers  
 2 20 under paragraph "c", 70 percent shall be distributed to the  
 2 21 state's accredited community mental health centers established  
 2 22 or designated by counties in accordance with law or  
 2 23 administrative rule. If a county has not established or  
 2 24 designated a community mental health center and has received a  
 2 25 waiver from the mental health, mental retardation,  
 2 26 developmental disabilities, and brain injury commission, the  
 2 27 mental health services provider designated by that county is  
 2 28 eligible to receive funding distributed pursuant to this  
 2 29 paragraph in lieu of a community mental health center. The  
 2 30 funding distributed shall be used by recipients of the funding  
 2 31 for the purpose of developing and providing evidence-based  
 2 32 practices and emergency services to adults with a serious  
 2 33 mental illness and children with a serious emotional  
 2 34 disturbance. The distribution amounts shall be announced at  
 2 35 the beginning of the federal fiscal year and distributed on a  
 3 1 quarterly basis according to the formulas used in previous  
 3 2 fiscal years. Recipients shall submit quarterly reports  
 3 3 containing data consistent with the performance measures  
 3 4 approved by the federal substance abuse and mental health  
 3 5 services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,414,730 is a decrease of \$94,813 compared to the estimated FFY 2008 allocation. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 6 2. An amount not exceeding 5 percent of the funds  
 3 7 appropriated in subsection 1 shall be used by the department  
 3 8 of human services for administrative expenses. From the funds  
 3 9 set aside by this subsection for administrative expenses, the  
 3 10 department shall pay to the auditor of state an amount  
 3 11 sufficient to pay the cost of auditing the use and  
 3 12 administration of the state's portion of the funds  
 3 13 appropriated in subsection 1. The auditor of state shall bill  
 3 14 the department for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$181,559 is a decrease of \$7,128 compared to the estimated FFY 2008 allocation.

3 15 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 16 1. There is appropriated from the fund created by section  
3 17 8.41 to the department of public health for the federal fiscal  
3 18 year beginning October 1, 2008, and ending September 30, 2009,  
3 19 the following amount:

3 20 ..... \$ 6,579,555

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$123,429 compared to the estimated FFY 2008 appropriation.

3 21 a. The funds appropriated in this subsection are the funds  
3 22 anticipated to be received from the federal government for the  
3 23 designated federal fiscal year under 42 U.S.C., ch. 7, subc.  
3 24 V, which provides for the maternal and child health services  
3 25 block grant. The department shall expend the funds  
3 26 appropriated in this subsection as provided in the federal law  
3 27 making the funds available and in conformance with chapter  
3 28 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 29 b. Funds appropriated in this subsection shall not be used  
3 30 by the university of Iowa hospitals and clinics for indirect  
3 31 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 32 2. An amount not exceeding 10 percent of the funds  
3 33 appropriated in subsection 1 shall be used by the department  
3 34 of public health for administrative expenses.

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$657,956 is a decrease of \$12,342 compared to the estimated FFY 2008 allocation.

3 35 3. The departments of public health, human services, and  
4 1 education and the university of Iowa's mobile and regional  
4 2 child health specialty clinics shall continue to pursue to the  
4 3 maximum extent feasible the coordination and integration of  
4 4 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 5 4. a. Sixty=three percent of the remaining funds  
4 6 appropriated in subsection 1 shall be allocated to supplement  
4 7 appropriations for maternal and child health programs within  
4 8 the department of public health. Of these funds, \$300,291

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds for maternal and child health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.



4 9 shall be set aside for the statewide perinatal care program.

DETAIL: The allocation of \$3,730,607 is a decrease of \$69,985 compared to the estimated FFY 2008 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2008 allocation for the Statewide Perinatal Care Program.

4 10 b. Thirty=seven percent of the remaining funds  
 4 11 appropriated in subsection 1 shall be allocated to the  
 4 12 university of Iowa hospitals and clinics under the control of  
 4 13 the state board of regents for mobile and regional child  
 4 14 health specialty clinics. The university of Iowa hospitals  
 4 15 and clinics shall not receive an allocation for indirect costs  
 4 16 from the funds for this program. Priority shall be given to  
 4 17 establishment and maintenance of a statewide system of mobile  
 4 18 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,190,992 is a decrease of \$41,102 compared to the estimated FFY 2008 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 19 5. The department of public health shall administer the  
 4 20 statewide maternal and child health program and the disabled  
 4 21 children's program by conducting mobile and regional child  
 4 22 health specialty clinics and conducting other activities to  
 4 23 improve the health of low=income women and children and to  
 4 24 promote the welfare of children with actual or potential  
 4 25 handicapping conditions and chronic illnesses in accordance  
 4 26 with the requirements of Title V of the federal Social  
 4 27 Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 28 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
 4 29 APPROPRIATIONS.

4 30 1. There is appropriated from the fund created by section  
 4 31 8.41 to the department of public health for the federal fiscal  
 4 32 year beginning October 1, 2008, and ending September 30, 2009,  
 4 33 the following amount:  
 4 34 ..... \$ 1,084,524

Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is no change compared to the estimated FFY 2008 appropriation.

4 35 Funds appropriated in this subsection are the funds  
5 1 anticipated to be received from the federal government for the  
5 2 designated federal fiscal year under 42 U.S.C., ch. 6A, subc.  
5 3 XVII, part A, which provides for the preventive health and  
5 4 health services block grant. The department shall expend the  
5 5 funds appropriated in this subsection as provided in the  
5 6 federal law making the funds available and in conformance with  
5 7 chapter 17A.

Requires the Department of Public Health (DPH) to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

5 8 2. Of the funds appropriated in subsection 1, an amount  
5 9 not more than 10 percent shall be used by the department for  
5 10 administrative expenses.

Requires a maximum allocation of 10.00% of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$108,452 is no change compared to the estimated FFY 2008 allocation.

5 11 3. Of the funds appropriated in subsection 1, the specific  
5 12 amount of funds stipulated by the notice of the block grant  
5 13 award shall be allocated for services to victims of sex  
5 14 offenses and for rape prevention education.

Requires that funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared to the estimated FFY 2008 allocation.

5 15 4. After deducting the funds allocated in subsections 2  
5 16 and 3, the remaining funds appropriated in subsection 1 may be  
5 17 used by the department for healthy people 2010/healthy Iowans  
5 18 2010 program objectives, preventive health advisory committee,  
5 19 and risk reduction services, including nutrition programs,  
5 20 health incentive programs, chronic disease services, emergency  
5 21 medical services, monitoring of the fluoridation program and  
5 22 start-up fluoridation grants, and acquired immune deficiency  
5 23 syndrome services. The moneys specified in this subsection  
5 24 shall not be used by the university of Iowa hospitals and  
5 25 clinics or by the state hygienic laboratory for the funding of  
5 26 indirect costs.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for services including:

- Healthy People 2010/Healthy Iowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
  - Nutrition Programs
  - Health Incentive Programs
  - Chronic Disease Services
  - Emergency Medical Services
  - Fluoridation Programs and Grants
  - Acquired Immune Deficiency Syndrome (AIDS) Services

Prohibits the use of Preventive Health and Health Services Block

Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

5 27 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
5 28 APPROPRIATION.

5 29 1. There is appropriated from the fund created by section  
5 30 8.41 to the department of justice for the federal fiscal year  
5 31 beginning October 1, 2008, and ending September 30, 2009, the  
5 32 following amount:  
5 33 ..... \$ 1,312,647

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is a decrease of \$87,079 compared to the estimated FFY 2008 appropriation.

5 34 Funds appropriated in this subsection are the anticipated  
5 35 funds to be received from the federal government for the  
6 1 designated fiscal year under 42 U.S.C., ch. 46, 3796gg=1,  
6 2 which provides for grants to combat violent crimes against  
6 3 women. The department of justice shall expend the funds  
6 4 appropriated in this subsection as provided in the federal law  
6 5 making the funds available and in conformance with chapter  
6 6 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 7 2. An amount not exceeding 10 percent of the funds  
6 8 appropriated in subsection 1 shall be used by the department  
6 9 of justice for administrative expenses. From the funds set  
6 10 aside by this subsection for administrative expenses, the  
6 11 department shall pay to the auditor of state an amount  
6 12 sufficient to pay the cost of auditing the use and  
6 13 administration of the state's portion of the funds  
6 14 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$131,265 is a decrease of \$8,708 compared to the estimated FFY 2008 allocation.

6 15 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
6 16 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from  
6 17 the fund created by section 8.41 to the office of the governor  
6 18 for the drug policy coordinator for the federal fiscal year  
6 19 beginning October 1, 2008, and ending September 30, 2009, the  
6 20 following amount:  
6 21 ..... \$ 74,993

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Governor's Office of Drug Control Policy.

DETAIL: This is a decrease of \$1 compared to the estimated FFY 2008 appropriation.

6 22 Funds appropriated in this section are the funds  
 6 23 anticipated to be received from the federal government for the  
 6 24 designated fiscal year under 42 U.S.C., ch. 46, subc. XII=G,  
 6 25 which provides grants for substance abuse treatment programs  
 6 26 in state and local correctional facilities. The drug policy  
 6 27 coordinator shall expend the funds appropriated in this  
 6 28 section as provided in federal law making the funds available  
 6 29 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 30 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM  
 6 31 APPROPRIATION.

6 32 1. There is appropriated from the fund created by section  
 6 33 8.41 to the office of the governor for the drug policy  
 6 34 coordinator for the federal fiscal year beginning October 1,  
 6 35 2008, and ending September 30, 2009, the following amount:  
 7 1 ..... \$ 880,209

Federal Local Law Enforcement Block Grant appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is a decrease of \$1,722,589 compared to the estimated FFY 2008 appropriation.

7 2 Funds appropriated in this subsection are the anticipated  
 7 3 funds to be received from the federal government for the  
 7 4 designated fiscal year under 42 U.S.C., ch. 46, subc. V, which  
 7 5 provides for the Edward Byrne memorial justice assistance  
 7 6 grant program. The drug policy coordinator shall expend the  
 7 7 funds appropriated in this subsection as provided in the  
 7 8 federal law making the funds available and in conformance with  
 7 9 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 10 2. An amount not exceeding 10 percent of the funds  
 7 11 appropriated in subsection 1 shall be used by the drug policy  
 7 12 coordinator for administrative expenses. From the funds set  
 7 13 aside by this subsection for administrative expenses, the drug  
 7 14 policy coordinator shall pay to the auditor of state an amount  
 7 15 sufficient to pay the cost of auditing the use and  
 7 16 administration of the state's portion of the funds  
 7 17 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law Enforcement Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$88,021 is a decrease of \$172,259 compared to the estimated FFY 2008 allocation.

7 18 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 19 1. a. There is appropriated from the fund created by  
7 20 section 8.41 to the division of community action agencies of  
7 21 the department of human rights for the federal fiscal year  
7 22 beginning October 1, 2008, and ending September 30, 2009, the  
7 23 following amount:  
7 24 ..... \$ 7,040,675

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

DETAIL: This is an increase of \$16,923 compared to the estimated FFY 2008 appropriation.

7 25 Funds appropriated in this subsection are the funds  
7 26 anticipated to be received from the federal government for the  
7 27 designated federal fiscal year under 42 U.S.C., ch. 106, which  
7 28 provides for the community services block grant. The division  
7 29 of community action agencies of the department of human rights  
7 30 shall expend the funds appropriated in this subsection as  
7 31 provided in the federal law making the funds available and in  
7 32 conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 33 b. The administrator of the division of community action  
7 34 agencies of the department of human rights shall allocate not  
7 35 less than 96 percent of the amount of the block grant to  
8 1 eligible community action agencies for programs benefiting  
8 2 low-income persons. Each eligible agency shall receive a  
8 3 minimum allocation of not less than \$100,000. The minimum  
8 4 allocation shall be achieved by redistributing increased funds  
8 5 from agencies experiencing a greater share of available funds.  
8 6 The funds shall be distributed on the basis of the poverty=  
8 7 level population in the area represented by the community  
8 8 action areas compared to the size of the poverty=level  
8 9 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,759,048 is an increase of \$16,246 compared to the estimated FFY 2008 allocation.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds are to be distributed.

8 10 2. An amount not exceeding 4 percent of the funds  
8 11 appropriated in subsection 1 shall be used by the division of  
8 12 community action agencies of the department of human rights  
8 13 for administrative expenses. From the funds set aside by this  
8 14 subsection for administrative expenses, the division of  
8 15 community action agencies of the department of human rights

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

8 16 shall pay to the auditor of state an amount sufficient to pay  
 8 17 the cost of auditing the use and administration of the state's  
 8 18 portion of the funds appropriated in subsection 1. The  
 8 19 auditor of state shall bill the division of community action  
 8 20 agencies for the costs of the audits.

DETAIL: The maximum allocation of \$281,627 is an increase of \$677 compared to the estimated FFY 2008 allocation.

8 21 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 22 1. There is appropriated from the fund created by section  
 8 23 8.41 to the department of economic development for the federal  
 8 24 fiscal year beginning October 1, 2008, and ending September  
 8 25 30, 2009, the following amount:  
 8 26 ..... \$ 25,642,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$6,228,000 compared to the estimated FFY 2008 appropriation.

8 27 Funds appropriated in this subsection are the funds  
 8 28 anticipated to be received from the federal government for the  
 8 29 designated federal fiscal year under 42 U.S.C., ch. 69, which  
 8 30 provides for community development block grants. The  
 8 31 department of economic development shall expend the funds  
 8 32 appropriated in this subsection as provided in the federal law  
 8 33 making the funds available and in conformance with chapter  
 8 34 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 35 2. An amount not exceeding \$1,125,680 for the federal  
 9 1 fiscal year beginning October 1, 2008, shall be used by the  
 9 2 department of economic development for administrative expenses  
 9 3 for the community development block grant. The total amount  
 9 4 used for administrative expenses includes \$612,840 for the  
 9 5 federal fiscal year beginning October 1, 2008, of funds  
 9 6 appropriated in subsection 1 and a matching contribution from  
 9 7 the state equal to \$512,840 from the appropriation of state  
 9 8 funds for the community development block grant and state  
 9 9 appropriations for related activities of the department of  
 9 10 economic development. From the funds set aside for  
 9 11 administrative expenses by this subsection, the department of  
 9 12 economic development shall pay to the auditor of state an  
 9 13 amount sufficient to pay the cost of auditing the use and

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$612,840 of the funds appropriated in Subsection 1 and a \$512,840 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$612,840 is a decrease of \$17,160 compared to the estimated FFY 2008 allocation. The requirement of the matching contribution from the State of \$512,840 is a decrease of \$117,160 from the requirement for FFY 2008.

9 14 administration of the state's portion of the funds  
 9 15 appropriated in subsection 1. The auditor of state shall bill  
 9 16 the department for the costs of the audit.

9 17 Sec. 10. LOW=INCOME HOME ENERGY ASSISTANCE  
 APPROPRIATIONS.

9 18 1. There is appropriated from the fund created by section  
 9 19 8.41 to the division of community action agencies of the  
 9 20 department of human rights for the federal fiscal year  
 9 21 beginning October 1, 2008, and ending September 30, 2009, the  
 9 22 following amount:  
 9 23 ..... \$ 36,343,186

Federal Low-Income Home Energy Assistance Program (LIHEAP)  
 Block Grant Appropriation to the Division of Community Action  
 Agencies of the Department of Human Rights.

DETAIL: This is a decrease of \$10,672,182 compared to the  
 estimated FFY 2008 appropriation. Supplemental FFY 2008 funding is  
 included in the FFY 2008 estimate.

9 24 The funds appropriated in this subsection are the funds  
 9 25 anticipated to be received from the federal government for the  
 9 26 designated federal fiscal year under 42 U.S.C., ch. 94, subc.  
 9 27 II, which provides for the low=income home energy assistance  
 9 28 block grants. The division of community action agencies of  
 9 29 the department of human rights shall expend the funds  
 9 30 appropriated in this subsection as provided in the federal law  
 9 31 making the funds available and in conformance with chapter  
 9 32 17A.

Requires the Department of Human Rights to expend the funds  
 appropriated according to federal law and in conformance with  
 administrative procedures as defined in Chapter 17A, Code of Iowa.

9 33 2. Up to 15 percent of the amount appropriated in this  
 9 34 section that is actually received shall be used for  
 9 35 residential weatherization or other related home repairs for  
 10 1 low=income households. Of this allocation amount, not more  
 10 2 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income  
 Home Energy Assistance Block Grant funds to be utilized for  
 residential weatherization or other related home repairs for low-income  
 households. Of this allocation, not more than 10.00% may be used for  
 administrative costs.

DETAIL: The maximum allocation of \$5,451,478 is a decrease of  
 \$1,600,827 compared to the estimated FFY 2008 allocation. The  
 maximum allocation is to be distributed as follows:

- \$4,906,330 for weatherization or home repairs. This is a decrease  
 of \$1,440,744 compared to the estimated FFY 2008 allocation.
- \$545,148 for administrative costs within the Division of Community

<p>10 3 3. After subtracting the allocation in subsection 2, up to  10 4 10 percent of the remainder is allocated for administrative  10 5 expenses of the low-income home energy assistance program of  10 6 which \$377,000 is allocated for administrative expenses of the  10 7 division. The costs of auditing the use and administration of  10 8 the portion of the appropriation in this section that is  10 9 retained by the state shall be paid from the amount allocated  10 10 in this subsection to the division. The auditor of state  10 11 shall bill the division for the audit costs.</p>	<p>Action Agencies of the Department of Human Rights for residential weatherization efforts. This is a decrease of \$160,083 compared to the estimated FFY 2008 allocation.</p>
<p>10 12 4. The remainder of the appropriation in this section  10 13 following the allocations made in subsections 2 and 3, shall  10 14 be used to help eligible households as defined in 42 U.S.C.,  10 15 ch. 94, subc. II, to meet home energy costs.</p>	<p>Requires at least \$27,802,537 be used for home energy costs.   DETAIL: This is a decrease of \$8,164,220 compared to the estimated FFY 2008 allocation.</p>
<p>10 16 5. Not more than 10 percent of the amount appropriated in  10 17 this section that is actually received may be carried forward  10 18 for use in the succeeding federal fiscal year.</p>	<p>Permits a maximum of 10.00% (\$3,634,319) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2009. This is a decrease of \$1,067,218 compared to the FFY 2008 carryover amount.</p>
<p>10 19 6. Expenditures for assessment and resolution of energy  10 20 problems shall be limited to 5 percent of the amount  10 21 appropriated in this section that is actually received.</p>	<p>Allows for a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.   DETAIL: This maximum of \$1,817,159 is a decrease of \$553,609 compared to the estimated FFY 2008 allocation.</p>
<p>10 22 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.</p>	
<p>10 23 1. There is appropriated from the fund created by section  10 24 8.41 to the department of human services for the federal  10 25 fiscal year beginning October 1, 2008, and ending September  10 26 30, 2009, the following amount:</p>	<p>Federal Social Services Block Grant appropriation to the Department of Human Services.   DETAIL: This is a decrease of \$441,449 compared to the estimated FFY 2008 appropriation. The decrease relates to the annual</p>



<p>10 27 ..... \$ 16,832,721</p>	<p>adjustment to Iowa's allocation of federal funding. In addition, for FFY 2008, a portion of the Temporary Assistance for Needy Families (TANF) was reported under the Social Services Block Grant. For FFY 2009, this is reported separately as TANF funding.</p>
<p>10 28 Funds appropriated in this subsection are the funds              10 29 anticipated to be received from the federal government for the              10 30 designated federal fiscal year under 42 U.S.C., ch. 7, subc.              10 31 XX, which provides for the social services block grant. The              10 32 department of human services shall expend the funds              10 33 appropriated in this subsection as provided in the federal law              10 34 making the funds available and in conformance with chapter              10 35 17A.</p>	<p>Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, <u>Code of Iowa</u>.</p>
<p>11 1 2. Not more than \$1,074,798 of the funds appropriated in              11 2 subsection 1 shall be used by the department of human services              11 3 for general administration. From the funds set aside in this              11 4 subsection for general administration, the department of human              11 5 services shall pay to the auditor of state an amount              11 6 sufficient to pay the cost of auditing the use and              11 7 administration of the state's portion of the funds              11 8 appropriated in subsection 1.</p>	<p>Requires a maximum allocation of \$1,074,798 of the Social Services Block Grant funds for administrative and audit costs.</p> <p>DETAIL: This is no change compared to the estimated FFY 2008 allocation.</p>
<p>11 9 3. In addition to the allocation for general              11 10 administration in subsection 2, the remaining funds              11 11 appropriated in subsection 1 shall be allocated in the              11 12 following amounts to supplement appropriations for the federal              11 13 fiscal year beginning October 1, 2008, for the following              11 14 programs within the department of human services:</p>	
<p>11 15 a. Field operations:              11 16 ..... \$ 6,428,488</p>	<p>Requires an allocation of the Social Services Block Grant funds for Field Operations.</p> <p>DETAIL: The allocation is no change compared to the estimated FFY 2008 allocation.</p>

<p>11 17 b. Child and family services:                  11 18 ..... \$ 963,200</p>	<p>Requires an allocation of the Social Services Block Grant funds for Child and Family Services.</p> <p>DETAIL: The allocation is an increase of \$1,677 compared to the estimated FFY 2008 allocation.</p>
<p>11 19 c. Local administrative costs and other local services:                  11 20 ..... \$ 681,759</p>	<p>Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.</p> <p>DETAIL: The allocation is no change compared to the estimated FFY 2008 allocation.</p>
<p>11 21 d. Volunteers:                  11 22 ..... \$ 74,640</p>	<p>Requires an allocation of the Social Services Block Grant funds for volunteers.</p> <p>DETAIL: The allocation is an increase of \$130 compared to the estimated FFY 2008 allocation.</p>
<p>11 23 e. MH/MR/DD/BI community services (local purchase):                  11 24 ..... \$ 7,609,836</p>	<p>Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.</p> <p>DETAIL: The allocation is an increase of \$13,505 compared to the estimated FFY 2008 allocation.</p>
<p>11 25 Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department                  11 26 of human services during each state fiscal year shall develop                  11 27 a plan for the use of federal social services block grant                  11 28 funds for the subsequent state fiscal year.                  11 29 The proposed plan shall include all programs and services                  11 30 at the state level which the department proposes to fund with                  11 31 federal social services block grant funds, and shall identify                  11 32 state and other funds which the department proposes to use to                  11 33 fund the state programs and services.                  11 34 The proposed plan shall also include all local programs and                  11 35 services which are eligible to be funded with federal social                  12 1 services block grant funds, the total amount of federal social                  12 2 services block grant funds available for the local programs</p>	<p>Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget request to the Governor and the General Assembly.</p>

12 3 and services, and the manner of distribution of the federal  
12 4 social services block grant funds to the counties. The  
12 5 proposed plan shall identify state and local funds which will  
12 6 be used to fund the local programs and services.  
12 7 The proposed plan shall be submitted with the department's  
12 8 budget requests to the governor and the general assembly.

12 9 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
12 10 HOMELESSNESS.

12 11 1. Upon receipt of the minimum formula grant from the  
12 12 federal alcohol, drug abuse, and mental health administration  
12 13 to provide mental health services for the homeless, for the  
12 14 federal fiscal year beginning October 1, 2008, and ending  
12 15 September 30, 2009, the department of human services shall  
12 16 assure that a project which receives funds under the formula  
12 17 grant from either the federal or local match share of 25  
12 18 percent in order to provide outreach services to persons who  
12 19 have chronic mental illness and are homeless or who are  
12 20 subject to a significant probability of becoming homeless  
12 21 shall do all of the following:

12 22 a. Provide community mental health services, diagnostic  
12 23 services, crisis intervention services, and habilitation and  
12 24 rehabilitation services.

12 25 b. Refer clients to medical facilities for necessary  
12 26 hospital services, and to entities that provide primary health  
12 27 services and substance abuse services.

12 28 c. Provide appropriate training to persons who provide  
12 29 services to persons targeted by the grant.

12 30 d. Provide case management to homeless persons.

12 31 e. Provide supportive and supervisory services to certain  
12 32 homeless persons living in residential settings which are not  
12 33 otherwise supported.

12 34 2. Projects may expend funds for housing services  
12 35 including minor renovation, expansion and repair of housing,  
13 1 security deposits, planning of housing, technical assistance  
13 2 in applying for housing, improving the coordination of housing

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2008 program requirements and permissible expenditures.

13 3 services, the costs associated with matching eligible homeless  
 13 4 individuals with appropriate housing, and one-time rental  
 13 5 payments to prevent eviction.

13 6 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There  
 13 7 is appropriated from the fund created by section 8.41 to the  
 13 8 department of human services for the federal fiscal year  
 13 9 beginning October 1, 2008, and ending September 30, 2009, the  
 13 10 following amount:  
 13 11 ..... \$ 41,212,320

13 12 Funds appropriated in this section are the funds  
 13 13 anticipated to be received from the federal government under  
 13 14 42 U.S.C., ch. 105, subc. II=B, which provides for the child  
 13 15 care and development block grant. The department shall expend  
 13 16 the funds appropriated in this section as provided in the  
 13 17 federal law making the funds available and in conformance with  
 13 18 chapter 17A.

13 19 Moneys appropriated in this section that remain  
 13 20 unencumbered or unobligated at the close of the fiscal year  
 13 21 shall revert to be available for appropriation for purposes of  
 13 22 the child care and development block grant in the succeeding  
 13 23 fiscal year.

13 24 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 25 1. If the funds received from the federal government for  
 13 26 the block grants specified in this Act are less than the  
 13 27 amounts appropriated, the funds actually received shall be  
 13 28 prorated by the governor for the various programs, other than  
 13 29 for the services to victims of sex offenses and for rape  
 13 30 prevention education under section 4, subsection 3, of this  
 13 31 Act, for which each block grant is available according to the  
 13 32 percentages that each program is to receive as specified in  
 13 33 this Act. However, if the governor determines that the funds

Federal Child Care and Development Fund appropriation to the DHS.  
  
 DETAIL: This is a decrease of \$2,240,542 compared to the estimated  
 FFY 2008 appropriation. The decrease relates to carryforward funding  
 from FFY 2007 and FFY 2008 that will not be available for FFY 2009.  
 In addition, the FFY 2009 funding includes a Federal Medical  
 Assistance Percentage (FMAP) adjustment for child care of \$148,711.

Requires the DHS to expend the funds appropriated according to  
 federal law and in conformance with administrative procedures as  
 defined in Chapter 17A, Code of Iowa.

Permits remaining funds in the Child Care and Development Block  
 Grant to carry forward into FFY 2010.

Specifies the procedures for prorating funds to various programs if  
 funding received is less than the amount appropriated. Permits the  
 Governor to allocate funds to attain the purposes of the programs if  
 the Governor determines the funds allocated by the prorated  
 methodology is not sufficient. These procedures were also enacted  
 for the FFY 2008 funding.

13 34 allocated by the percentages will not be sufficient to  
13 35 accomplish the purposes of a particular program, or if the  
14 1 appropriation is not allocated by percentage, the governor may  
14 2 allocate the funds in a manner which will accomplish to the  
14 3 greatest extent possible the purposes of the various programs  
14 4 for which the block grants are available.

14 5 2. Before the governor implements the actions provided for  
14 6 in subsection 1, the following procedures shall be taken:

14 7 a. The chairpersons and ranking members of the senate and  
14 8 house standing committees on appropriations, the appropriate  
14 9 chairpersons and ranking members of subcommittees of those  
14 10 committees, and the director of the legislative services  
14 11 agency shall be notified of the proposed action.

14 12 b. The notice shall include the proposed allocations, and  
14 13 information on the reasons why particular percentages or  
14 14 amounts of funds are allocated to the individual programs, the  
14 15 departments and programs affected, and other information  
14 16 deemed useful. Chairpersons and ranking members notified  
14 17 shall be allowed at least two weeks to review and comment on  
14 18 the proposed action before the action is taken.

14 19 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 20 1. If funds received from the federal government in the  
14 21 form of block grants exceed the amounts appropriated in  
14 22 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess  
14 23 shall be prorated to the appropriate programs according to the  
14 24 percentages specified in those sections, except additional  
14 25 funds shall not be prorated for administrative expenses.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based on reduced federal funds.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to action by the Governor to allow review and comment.

Requires that additional funds received from specified Block Grants be prorated for the specific programs, except for administration costs, based on the percentages in the Act. Block Grants not included in this proration process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance

14 26 2. If actual funds received from the federal government  
 14 27 from block grants exceed the amount appropriated in section 10  
 14 28 of this Act for the low-income home energy assistance program,  
 14 29 not more than 15 percent of the excess may be allocated to the  
 14 30 low-income residential weatherization program and not more  
 14 31 than 5 percent of the excess may be used for administrative  
 14 32 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

14 33 3. If funds received from the federal government from  
 14 34 community services block grants exceed the amount appropriated  
 14 35 in section 8 of this Act, 100 percent of the excess is  
 15 1 allocated to the community services block grant program.

Requires that additional funds from the Community Services Block Grant be allocated for the Community Services Block Grant Program.

15 2 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL  
 15 3 FUNDS. If other federal grants, receipts, and funds and other  
 15 4 nonstate grants, receipts, and funds become available or are  
 15 5 awarded which are not available or awarded during the period  
 15 6 in which the general assembly is in session, but which require  
 15 7 expenditure by the applicable department or agency prior to  
 15 8 March 15 of the fiscal year beginning July 1, 2008, and ending  
 15 9 June 30, 2009, these grants, receipts, and funds are  
 15 10 appropriated to the extent necessary, provided that the fiscal  
 15 11 committee of the legislative council is notified within thirty  
 15 12 days of receipt of the grants, receipts, or funds and the  
 15 13 fiscal committee of the legislative council has an opportunity  
 15 14 to comment on the expenditure of the grants, receipts, or  
 15 15 funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2009. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2008.

15 16 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal  
 15 17 grants, receipts, and funds and other nonstate grants,  
 15 18 receipts, and funds, available in whole or in part of the  
 15 19 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 15 20 are appropriated to the department of administrative services  
 15 21 for the purposes set forth in the grants, receipts, or  
 15 22 conditions accompanying the receipt of the funds, unless  
 15 23 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Administrative Services for the purposes or conditions set forth in the funds.

<p>15 24 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. 15 25 Federal grants, receipts, and funds and other nonstate grants, 15 26 receipts, and funds, available in whole or in part for the 15 27 fiscal year beginning July 1, 2008, and ending June 30, 2009, 15 28 are appropriated to the department of agriculture and land 15 29 stewardship for the purposes set forth in the grants, 15 30 receipts, or conditions accompanying the receipt of the funds, 15 31 unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2009 estimated categorical grants are \$8,245,021. This is no change compared to the estimated FFY 2008 grants.</p>
<p>15 32 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants, 15 33 receipts, and funds and other nonstate grants, receipts, and 15 34 funds, available in whole or in part for the fiscal year 15 35 beginning July 1, 2008, and ending June 30, 2009, are 16 1 appropriated to the office of auditor of state for the 16 2 purposes set forth in the grants, receipts, or conditions 16 3 accompanying the receipt of the funds, unless otherwise 16 4 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.</p>
<p>16 5 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants, 16 6 receipts, and funds and other nonstate grants, receipts, and 16 7 funds, available in whole or in part for the fiscal year 16 8 beginning July 1, 2008, and ending June 30, 2009, are 16 9 appropriated to the department for the blind for the purposes 16 10 set forth in the grants, receipts, or conditions accompanying 16 11 the receipt of the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2009 estimated categorical grants are \$7,947,884. This is a decrease of \$120,565 compared to the estimated FFY 2008 grants to reflect the discontinuation of the Special Demonstration Program also known as Pathfinders.</p>
<p>16 12 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal 16 13 grants, receipts, and funds and other nonstate grants, 16 14 receipts, and funds, available in whole or in part for the 16 15 fiscal year beginning July 1, 2008, and ending June 30, 2009, 16 16 are appropriated to the Iowa state civil rights commission for 16 17 the purposes set forth in the grants, receipts, or conditions 16 18 accompanying the receipt of the funds, unless otherwise 16 19 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Iowa Civil Rights Commission for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2009 estimated categorical grants are \$864,000. This is a decrease of \$8,251 compared to the estimated FFY 2008 grants.</p>
<p>16 20 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants, 16 21 receipts, and funds and other nonstate grants, receipts, and</p>	<p>Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.</p>

16 22 funds, available in whole or in part for the fiscal year  
16 23 beginning July 1, 2008, and ending June 30, 2009, are  
16 24 appropriated to the college student aid commission for the  
16 25 purposes set forth in the grants, receipts, or conditions  
16 26 accompanying the receipt of the funds, unless otherwise  
16 27 provided by law.

DETAIL: The FFY 2009 estimated categorical grants are \$30,574,964. This is an increase of \$3,177,193 compared to the FFY 2008 grants for increases in the Leveraging Educational Assistance Partnership (LEAP), Special Leveraging Assistance Partnership (SLEAP), and the Guaranteed Student Loan (GSL) Program.

16 28 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,  
16 29 receipts, and funds and other nonstate grants, receipts, and  
16 30 funds, available in whole or in part for the fiscal year  
16 31 beginning July 1, 2008, and ending June 30, 2009, are  
16 32 appropriated to the department of commerce for the purposes  
16 33 set forth in the grants, receipts, or conditions accompanying  
16 34 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$671,678. This is a decrease of \$27,500 compared to the estimated FFY 2008 grants.

16 35 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,  
17 1 receipts, and funds and other nonstate grants, receipts, and  
17 2 funds, available in whole or in part for the fiscal year  
17 3 beginning July 1, 2008, and ending June 30, 2009, are  
17 4 appropriated to the department of corrections for the purposes  
17 5 set forth in the grants, receipts, or conditions accompanying  
17 6 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$864,648. This is no change compared to the estimated FFY 2008 grants.

17 7 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,  
17 8 receipts, and funds and other nonstate grants, receipts, and  
17 9 funds, available in whole or in part for the fiscal year  
17 10 beginning July 1, 2008, and ending June 30, 2009, are  
17 11 appropriated to the department of cultural affairs for the  
17 12 purposes set forth in the grants, receipts, or conditions  
17 13 accompanying the receipt of the funds, unless otherwise  
17 14 provided by law.

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$1,183,646. This is no change compared to the estimated FFY 2008 grants.

17 15 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal  
17 16 grants, receipts, and funds and other nonstate grants,  
17 17 receipts, and funds, available in whole or in part for the  
17 18 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
17 19 are appropriated to the department of economic development for

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are



17 20 the purposes set forth in the grants, receipts, or conditions  
 17 21 accompanying the receipt of the funds, unless otherwise  
 17 22 provided by law.

\$15,480,767. This is an increase of \$710,000 compared to the estimated FFY 2008 grants.

17 23 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,  
 17 24 receipts, and funds and other nonstate grants, receipts, and  
 17 25 funds, available in whole or in part for the fiscal year  
 17 26 beginning July 1, 2008, and ending June 30, 2009, are  
 17 27 appropriated to the department of education for the purposes  
 17 28 set forth in the grants, receipts, or conditions accompanying  
 17 29 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$443,212,400. This is an increase of \$921,283 compared to the estimated FFY 2008 grants. Significant changes include:

- A reduction of \$300,000 to the Idea Generation Supervision Enhance Grant.
- A reduction of \$400,382 for a one-time state data grant.
- An increase of \$503,816 for vocational rehabilitation.
- An increase of \$382,758 for Social Security administration.
- An increase of \$1,170,799 to the Disability Determination Services.
- A reduction of \$370,000 to the Public Telecommunications Facilities Program NTIA Grants.

17 30 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,  
 17 31 receipts, and funds and other nonstate grants, receipts, and  
 17 32 funds, available in whole or in part for the fiscal year  
 17 33 beginning July 1, 2008, and ending June 30, 2009, are  
 17 34 appropriated to the department of elder affairs for the  
 17 35 purposes set forth in the grants, receipts, or conditions  
 18 1 accompanying the receipt of the funds, unless otherwise  
 18 2 provided by law.

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$17,209,389. This is a decrease of \$718,163 compared to the estimated FFY 2008 grants. This includes:

- Reductions in the Substitute Decisionmaker funding.
- Discontinuance of the Alzheimers Demonstration Project Grant.
- Reductions in the Aging and Disability Resource Center funding.

18 3 Sec. 30. OFFICE OF ENERGY INDEPENDENCE. Federal grants,  
 18 4 receipts, and funds and other nonstate grants, receipts, and  
 18 5 funds, available in whole or in part for the fiscal year  
 18 6 beginning July 1, 2008, and ending June 30, 2009, are  
 18 7 appropriated to the office of energy independence for the  
 18 8 purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Office of Energy Independence for the purposes or conditions set forth in the funds.

18 9 accompanying the receipt of the funds, unless otherwise  
18 10 provided by law.

18 11 Sec. 31. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.  
18 12 Federal grants, receipts, and funds and other nonstate grants,  
18 13 receipts, and funds, available in whole or in part for the  
18 14 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
18 15 are appropriated to the Iowa ethics and campaign disclosure  
18 16 board for the purposes set forth in the grants, receipts, or  
18 17 conditions accompanying the receipt of the funds, unless  
18 18 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.

18 19 Sec. 32. IOWA FINANCE AUTHORITY. Federal grants,  
18 20 receipts, and funds and other nonstate grants, receipts, and  
18 21 funds, available in whole or in part for the fiscal year  
18 22 beginning July 1, 2008, and ending June 30, 2009, are  
18 23 appropriated to the Iowa finance authority for the purposes  
18 24 set forth in the grants, receipts, or conditions accompanying  
18 25 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Finance Authority for the purposes or conditions set forth in the funds.

DETAIL: The Authority is not anticipating any categorical grants for FFY 2009. This is a decrease of \$1,000,000 compared to the estimated FFY 2008 grants.

18 26 Sec. 33. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.  
18 27 Federal grants, receipts, and funds and other nonstate grants,  
18 28 receipts, and funds, available in whole or in part for the  
18 29 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
18 30 are appropriated to the offices of the governor and lieutenant  
18 31 governor for the purposes set forth in the grants, receipts,  
18 32 or conditions accompanying the receipt of the funds, unless  
18 33 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.

18 34 Sec. 34. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.  
18 35 Federal grants, receipts, and funds and other nonstate grants,  
19 1 receipts, and funds, available in whole or in part for the  
19 2 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
19 3 are appropriated to the governor's office of drug control  
19 4 policy for the purposes set forth in the grants, receipts, or  
19 5 conditions accompanying the receipt of the funds, unless  
19 6 otherwise provided by law.

Appropriates federal and nonstate funds to the Governor's Office of Drug Control Policy for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$3,847,167. This is an increase of \$2,695,256 compared to the estimated FFY 2008 grants. The increase relates to carry forward funds from other grants including, Meth Demand and Diversion Reduction, Highway

	Drug Interdiction, Project Safe Neighborhoods, Forensic Science/Coverdell Grants, and the Bulletproof Vest Program.
19 7 Sec. 35. DEPARTMENT OF HUMAN RIGHTS. Federal grants, 19 8 receipts, and funds and other nonstate grants, receipts, and 19 9 funds, available in whole or in part for the fiscal year 19 10 beginning July 1, 2008, and ending June 30, 2009, are 19 11 appropriated to the department of human rights for the 19 12 purposes set forth in the grants, receipts, or conditions 19 13 accompanying the receipt of the funds, unless otherwise 19 14 provided by law.	Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds.  DETAIL: The FFY 2009 estimated categorical grants are \$17,151,557. This is a decrease of \$392,527 compared to the estimated FFY 2008 grants.
19 15 Sec. 36. DEPARTMENT OF HUMAN SERVICES. Federal grants, 19 16 receipts, and funds and other nonstate grants, receipts, and 19 17 funds, available in whole or in part for the fiscal year 19 18 beginning July 1, 2008, and ending June 30, 2009, are 19 19 appropriated to the department of human services, for the 19 20 purposes set forth in the grants, receipts, or conditions 19 21 accompanying the receipt of the funds, unless otherwise 19 22 provided by law.	Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.  DETAIL: The FFY 2009 estimated categorical grants are \$2,462,206,605. This is an increase of \$93,116,618 compared to the estimated FFY 2008 grants for expected funding for Medicaid services.
19 23 Sec. 37. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal 19 24 grants, receipts, and funds and other nonstate grants, 19 25 receipts, and funds, available in whole or in part for the 19 26 fiscal year beginning July 1, 2008, and ending June 30, 2009, 19 27 are appropriated to the department of inspections and appeals 19 28 for the purposes set forth in the grants, receipts, or 19 29 conditions accompanying the receipt of the funds, unless 19 30 otherwise provided by law.	Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.  DETAIL: The FFY 2009 estimated categorical grants are \$4,029,670. This is an increase of \$32,767 compared to the estimated FFY 2008 grants.
19 31 Sec. 38. JUDICIAL BRANCH. Federal grants, receipts, and 19 32 funds and other nonstate grants, receipts, and funds, 19 33 available in whole or in part for the fiscal year beginning 19 34 July 1, 2008, and ending June 30, 2009, are appropriated to 19 35 the judicial branch for the purposes set forth in the grants, 20 1 receipts, or conditions accompanying the receipt of the funds, 20 2 unless otherwise provided by law.	Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.  DETAIL: The FFY 2009 estimated categorical grants are \$2,067,164. This is an increase of \$371,245 compared to the estimated FFY 2008 grants for a new grant for family drug courts.

20 3 Sec. 39. DEPARTMENT OF JUSTICE. Federal grants, receipts,  
20 4 and funds and other nonstate grants, receipts, and funds,  
20 5 available in whole or in part for the fiscal year beginning  
20 6 July 1, 2008, and ending June 30, 2009, are appropriated to  
20 7 the department of justice for the purposes set forth in the  
20 8 grants, receipts, or conditions accompanying the receipt of  
20 9 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Justice for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$7,391,895. This is a decrease of \$666,570 compared to the estimated FFY 2008 grants to reflect the discontinuance of the Statewide Automated Victim Notification grant.

20 10 Sec. 40. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,  
20 11 receipts, and funds and other nonstate grants, receipts, and  
20 12 funds, available in whole or in part for the fiscal year  
20 13 beginning July 1, 2008, and ending June 30, 2009, are  
20 14 appropriated to the Iowa law enforcement academy for the  
20 15 purposes set forth in the grants, receipts, or conditions  
20 16 accompanying the receipt of the funds, unless otherwise  
20 17 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes or conditions set forth in the funds.

20 18 Sec. 41. DEPARTMENT OF MANAGEMENT. Federal grants,  
20 19 receipts, and funds and other nonstate grants, receipts, and  
20 20 funds, available in whole or in part for the fiscal year  
20 21 beginning July 1, 2008, and ending June 30, 2009, are  
20 22 appropriated to the department of management for the purposes  
20 23 set forth in the grants, receipts, or conditions accompanying  
20 24 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes or conditions set forth in the funds.

DETAIL: The Department is not anticipating any categorical grants for FFY 2009. This is a decrease of \$1,465,219 compared to the estimated FFY 2008 grants. The decrease relates to the DOM transferring a portion of the FFY 2008 Emergency Shelter Block Grant to the Iowa Finance Authority to manage the Emergency Shelter Grant Program.

20 25 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. Federal grants,  
20 26 receipts, and funds and other nonstate grants, receipts, and  
20 27 funds, available in whole or in part for the fiscal year  
20 28 beginning July 1, 2008, and ending June 30, 2009, are  
20 29 appropriated to the department of natural resources for the  
20 30 purposes set forth in the grants, receipts, or conditions  
20 31 accompanying the receipt of the funds, unless otherwise  
20 32 provided by law.

Appropriates federal and nonstate funds to the Department of Natural Resources for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$38,021,232. This is no change compared to the estimated FFY 2008 grants.

20 33 Sec. 43. BOARD OF PAROLE. Federal grants, receipts, and  
20 34 funds and other nonstate grants, receipts, and funds,  
20 35 available in whole or in part for the fiscal year beginning  
21 1 July 1, 2008, and ending June 30, 2009, are appropriated to  
21 2 the board of parole for the purposes set forth in the grants,  
21 3 receipts, or conditions accompanying the receipt of the funds,  
21 4 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

21 5 Sec. 44. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,  
21 6 receipts, and funds and other nonstate grants, receipts, and  
21 7 funds, available in whole or in part for the fiscal year  
21 8 beginning July 1, 2008, and ending June 30, 2009, are  
21 9 appropriated to the department of public defense for the  
21 10 purposes set forth in the grants, receipts, or conditions  
21 11 accompanying the receipt of the funds, unless otherwise  
21 12 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$85,922,575. This is a decrease of \$565,498 compared to the estimated FFY 2008 grants for a reduction in Homeland Security Grant Program funds.

21 13 Sec. 45. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal  
21 14 grants, receipts, and funds and other nonstate grants,  
21 15 receipts, and funds, available in whole or in part for the  
21 16 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
21 17 are appropriated to the public employment relations board for  
21 18 the purposes set forth in the grants, receipts, or conditions  
21 19 accompanying the receipt of the funds, unless otherwise  
21 20 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 21 Sec. 46. DEPARTMENT OF PUBLIC HEALTH. Federal grants,  
21 22 receipts, and funds and other nonstate grants, receipts, and  
21 23 funds, available in whole or in part for the fiscal year  
21 24 beginning July 1, 2008, and ending June 30, 2009, are  
21 25 appropriated to the department of public health for the  
21 26 purposes set forth in the grants, receipts, or conditions  
21 27 accompanying the receipt of the funds, unless otherwise  
21 28 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$85,795,419. This is a decrease of \$3,194,876 compared to the estimated FFY 2008 grants. Significant decreases include:

- Discontinuance of the methamphetamine treatment project.
- Discontinuance of the Community Oriented Policing Services (COPS) methamphetamine grant.
- A reduction of \$2.5 million to bioterrorism funding.

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<p>21 29 Sec. 47. DEPARTMENT OF PUBLIC SAFETY. Federal grants, 21 30 receipts, and funds and other nonstate grants, receipts, and 21 31 funds, available in whole or in part for the fiscal year 21 32 beginning July 1, 2008, and ending June 30, 2009, are 21 33 appropriated to the department of public safety, for the 21 34 purposes set forth in the grants, receipts, or conditions 21 35 accompanying the receipt of the funds, unless otherwise 22 1 provided by law.</p>	<ul style="list-style-type: none"><li>• A reduction of \$600,000 to bioterrorism-hospital preparedness funding.</li></ul> <p>Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.</p> <p>DETAIL: The FFY 2009 estimated categorical grants are \$7,264,607. This is an increase of \$170,457 compared to the estimated FFY 2008 grants. The increase relates to the expansion of the Internet Crimes Against Children Program and the creation of the Cold Case Unit, both within the Division of Criminal Investigation.</p>
<p>22 2 Sec. 48. STATE BOARD OF REGENTS. Federal grants, 22 3 receipts, and funds and other nonstate grants, receipts, and 22 4 funds, available in whole or in part for the fiscal year 22 5 beginning July 1, 2008, and ending June 30, 2009, are 22 6 appropriated to the state board of regents for the purposes 22 7 set forth in the grants, receipts, or conditions accompanying 22 8 the receipt of the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.</p> <p>DETAIL: The FFY 2009 estimated categorical grants are \$399,692,708. This is no change compared to the estimated FFY 2008 grants.</p>
<p>22 9 Sec. 49. DEPARTMENT OF REVENUE. Federal grants, receipts, 22 10 and funds and other nonstate grants, receipts, and funds, 22 11 available in whole or in part for the fiscal year beginning 22 12 July 1, 2008, and ending June 30, 2009, are appropriated to 22 13 the department of revenue for the purposes set forth in the 22 14 grants, receipts, or conditions accompanying the receipt of 22 15 the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.</p>
<p>22 16 Sec. 50. OFFICE OF SECRETARY OF STATE. Federal grants, 22 17 receipts, and funds and other nonstate grants, receipts, and 22 18 funds, available in whole or in part for the fiscal year 22 19 beginning July 1, 2008, and ending June 30, 2009, are 22 20 appropriated to the office of secretary of state for the 22 21 purposes set forth in the grants, receipts, or conditions 22 22 accompanying the receipt of the funds, unless otherwise 22 23 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.</p>

22 24 Sec. 51. IOWA STATE FAIR AUTHORITY. Federal grants,  
22 25 receipts, and funds and other nonstate grants, receipts, and  
22 26 funds, available in whole or in part for the fiscal year  
22 27 beginning July 1, 2008, and ending June 30, 2009, are  
22 28 appropriated to the Iowa state fair authority for the purposes  
22 29 set forth in the grants, receipts, or conditions accompanying  
22 30 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

22 31 Sec. 52. OFFICE OF STATE=FEDERAL RELATIONS. Federal  
22 32 grants, receipts, and funds and other nonstate grants,  
22 33 receipts, and funds, available in whole or in part for the  
22 34 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
22 35 are appropriated to the office of state=federal relations for  
23 1 the purposes set forth in the grants, receipts, or conditions  
23 2 accompanying the receipt of the funds, unless otherwise  
23 3 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 4 Sec. 53. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
23 5 COMMISSION. Federal grants, receipts, and funds and other  
23 6 nonstate grants, receipts, and funds, available in whole or in  
23 7 part for the fiscal year beginning July 1, 2008, and ending  
23 8 June 30, 2009, are appropriated to the Iowa telecommunications  
23 9 and technology commission for the purposes set forth in the  
23 10 grants, receipts, or conditions accompanying the receipt of  
23 11 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes or conditions set forth in the funds.

23 12 Sec. 54. OFFICE OF TREASURER OF STATE. Federal grants,  
23 13 receipts, and funds and other nonstate grants, receipts, and  
23 14 funds, available in whole or in part for the fiscal year  
23 15 beginning July 1, 2008, and ending June 30, 2009, are  
23 16 appropriated to the office of treasurer of state for the  
23 17 purposes set forth in the grants, receipts, or conditions  
23 18 accompanying the receipt of the funds, unless otherwise  
23 19 provided by law.

Appropriates federal and nonstate funds to the Office of the Treasurer of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$350,000. This is no change compared to the estimated FFY 2008 grants.

23 20 Sec. 55. DEPARTMENT OF TRANSPORTATION. Federal grants,  
23 21 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the Department of Transportation for the purposes or conditions set forth in the funds.

23 22 funds, available in whole or in part for the fiscal year  
 23 23 beginning July 1, 2008, and ending June 30, 2009, are  
 23 24 appropriated to the department of transportation for the  
 23 25 purposes set forth in the grants, receipts, or conditions  
 23 26 accompanying the receipt of the funds, unless otherwise  
 23 27 provided by law.

DETAIL: The FFY 2009 estimated categorical grants are \$259,297,000. This is a decrease of \$1,153,000 compared to the estimated FFY 2008 grants for reductions in the Airport Improvement Program, planning and construction, and public transit.

23 28 Sec. 56. DEPARTMENT OF VETERANS AFFAIRS. Federal grants,  
 23 29 receipts, and funds and other nonstate grants, receipts, and  
 23 30 funds, available in whole or in part for the fiscal year  
 23 31 beginning July 1, 2008, and ending June 30, 2009, are  
 23 32 appropriated to the department of veterans affairs for the  
 23 33 purposes set forth in the grants, receipts, or conditions  
 23 34 accompanying the receipt of the funds, unless otherwise  
 23 35 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$55,934,870. This is an increase of \$33,516,470 compared to the estimated FFY 2008 grants for increases in federal cemetery construction funding and the possible Phase I match for the Iowa Veterans Home.

24 1 Sec. 57. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal  
 24 2 grants, receipts, and funds and other nonstate grants,  
 24 3 receipts, and funds, available in whole or in part for the  
 24 4 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 24 5 are appropriated to the department of workforce development  
 24 6 for the purposes set forth in the grants, receipts, or  
 24 7 conditions accompanying the receipt of the funds, unless  
 24 8 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2009 estimated categorical grants are \$447,342,026. This is a decrease of \$12,903,896 compared to the estimated FFY 2008 grants.

#### 24 9 EXPLANATION

24 10 This bill appropriates for the 2008=2009 federal fiscal  
 24 11 year which begins October 1, 2008, block grants available from  
 24 12 the federal government and provides procedures for increasing  
 24 13 or decreasing the appropriations if the block grants are  
 24 14 increased or decreased. General appropriations are made for  
 24 15 the 2008=2009 state fiscal year which begins July 1, 2008, of  
 24 16 all other nonstate grants, receipts, and funds available to  
 24 17 agencies of this state.



**EXECUTIVE SUMMARY  
OPTICAL SCAN VOTING SYSTEM ACT**

**SENATE FILE 2347**

**FUND CREATED**

- Creates the Optical Scan Voting System Fund for the purchase and distribution of voting systems for counties. (Page 1, Line 1)

**CONTINUING EDUCATION**

- Requires the Secretary of State to provide continuing education to local election personnel. (Page 1, Line 12)

**COUNTY REQUIREMENT**

- Requires counties to purchase optical scan voting systems for elections held on or after November 4, 2008, and requires counties to comply with the federal Help America Vote Act (HAVA) requirements for disabled voters. (Page 1, Line 34)

**RIIF APPROPRIATION**

- Provides an FY 2008 supplemental appropriation of \$4.9 million from the Rebuild Iowa Infrastructure Fund (RIIF) to the Optical Scan Voting System Fund. (Page 2, Line 11)

**TRANSFER OF FUNDS**

- Transfers all funds from the Voting Machine Reimbursement Fund to the Optical Scan Voting System Fund. (Page 2, Line 28)

**REQUIRED REPORT**

- Requires the Secretary of State to submit a report to the Administration and Regulation Appropriations Subcommittee by December 31, 2008, regarding expenditures and purchase of equipment from the Optical Scan Voting System Fund. (Page 3, Line 1)

**DEAPPROPRIATION**

- Deappropriates a total of \$4.6 million from FY 2008 RIIF appropriations, including \$3.6 million for the purchase of a new State office building and \$1.0 million for a feasibility study for improvements to the Workforce Development Building. (Page 3, Line 7 and Page 4, Line 1)

**REPEAL**

- Repeals the Voting Machine Reimbursement Fund. (Page 4, Line 10)

**RULE MAKING**

- Permits the Secretary of State to adopt emergency rules relating to the provisions of this Act. (Page 4, Line 11)

**EFFECTIVE DATE**

- This Act is effective on enactment. (Page 4, Line 20)

**ENACTMENT DATE**

- This Act was approved by the General Assembly on March 20, 2008, and signed by the Governor on April 1, 2008.

Senate File 2347 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	1	1	Adds	Sec. 47.10	Optical Scan Voting System Fund
1	12	2	Amends	Sec. 49.124(1 & 2)	Continuing Education Requirement
1	34	3	Amends	Sec. 52.2(2), Code Supplement 2007	Optical Scan Voting System Requirement
2	9	4	Repeals	Sec. 52.7(1)(l), Code Supplement 2007	Voting Machine Construction Requirements
2	11	5	Nwthstnd	Sec. 8.57(6)(c)	Notwithstanding the Definition of Vertical Infrastructure
2	28	5.2	Nwthstnd	Sec. 47.9 and 8.33	Voting Machine Reimbursement Fund Transfer and Nonreversion of Funds
3	7	6	Amends	Sec. 5, Chapter 1179, 2006 Iowa Acts, as amended	Deappropriation of New Office Building Funds
4	1	7	Amends	Sec. 1.1(n), Chapter 219, 2007 Iowa Acts	Deappropriation of Workforce Development Building Funds
4	10	8	Repeals	Sec. 47.9, Code Supplement 2007	Repeal of the Voting Machine Reimbursement Fund

1 1 Section 1. NEW SECTION . 47.10 OPTICAL SCAN VOTING SYSTEM  
1 2 FUND.

1 3 An optical scan voting system fund is established in the  
1 4 office of the treasurer of state under the control of the  
1 5 secretary of state. Moneys in the fund are appropriated to  
1 6 the office of the secretary of state for purchase and  
1 7 distribution of optical scan voting system equipment to  
1 8 counties to assist county compliance with section 52.2,  
1 9 subsection 2. The secretary of state, in consultation with  
1 10 the department of administrative services, shall establish a  
1 11 procedure for purchasing and distributing the equipment.

CODE: Creates the Optical Scan Voting System Fund for the purchase and distribution of voting systems to counties. Requires the Secretary of State to establish purchasing and distribution procedures for the voting systems in consultation with the Department of Administrative Services.

DETAIL: The total cost for replacing the voting systems and equipment in Iowa counties is estimated at \$8,654,765. This Act provides a total of \$6,900,880 for deposit in the Optical Scan Voting System Fund, including an appropriation of \$4,900,880 from the Rebuild Iowa Infrastructure Fund (RIIF) and \$2,000,000 that will be transferred from the Voting Machine Reimbursement Fund. In addition, the Secretary of State will also use \$1,753,885 in available federal Help America Vote Act (HAVA) funds.

Eighty-three counties would be responsible for costs associated with licensing, testing, installation, peripheral equipment, and back up units. The cost to the 83 counties is estimated at \$1,870,000, an average of \$22,500 per county.

1 12 Sec. 2. Section 49.124, Code 2007, is amended to read as  
1 13 follows:

1 14 49.124 TRAINING COURSE BY COMMISSIONER == CONTINUING  
1 15 EDUCATION PROGRAM .

1 16 1. The commissioner shall conduct, not later than the day  
1 17 before each primary and general election, a training course  
1 18 for all election personnel, and the commissioner may do so  
1 19 before any other election the commissioner administers. The  
1 20 personnel shall include all precinct election officials and  
1 21 any other persons who will be employed in or around the  
1 22 polling places on election day. At least two precinct  
1 23 election officials who will serve on each precinct election  
1 24 board at the forthcoming election shall attend the training  
1 25 course. If the entire board does not attend, those members  
1 26 who do attend shall so far as possible be persons who have not  
1 27 previously attended a similar training course.

1 28 2. A continuing education program shall be provided to  
1 29 election personnel who are full-time or part-time permanent  
1 30 employees of the commissioner's office. The state

CODE: Requires the Secretary of State to provide a continuing education program to local election personnel and to adopt rules relating to the program.

1 31 commissioner of elections shall adopt rules pursuant to  
1 32 chapter 17A to implement and administer the continuing  
1 33 education program.

1 34 Sec. 3. Section 52.2, subsection 2, Code Supplement 2007,  
1 35 is amended by striking the subsection and inserting in lieu  
2 1 thereof the following:  
2 2 2. Notwithstanding any provision to the contrary, for  
2 3 elections held on or after November 4, 2008, a county shall  
2 4 use an optical scan voting system only. The requirements of  
2 5 the federal Help America Vote Act relating to disabled voters  
2 6 shall be met by a county through the use of electronic ballot  
2 7 marking devices that are compatible with an optical scan  
2 8 voting system.

2 9 Sec. 4. Section 52.7, subsection 1, paragraph I, Code  
2 10 Supplement 2007, is amended by striking the paragraph.

2 11 Sec. 5. OPTICAL SCAN VOTING SYSTEM FUND == APPROPRIATION.  
2 12 There is appropriated from the rebuild Iowa infrastructure  
2 13 fund to the office of the secretary of state for the fiscal  
2 14 year beginning July 1, 2007, and ending June 30, 2008, the  
2 15 following amount, or so much thereof as is necessary, to be  
2 16 used for the purpose designated:  
2 17 For deposit into the optical scan voting system fund, as  
2 18 established in section 47.10, notwithstanding section 8.57,  
2 19 subsection 6, paragraph "c":  
2 20 ..... \$ 4,900,880

2 21 1. If any federal funding is received for the same or  
2 22 similar purposes authorized in section 47.10, as enacted by  
2 23 this Act, of the amount appropriated in this section, \$61,000  
2 24 is allocated for matching such federal funding, and an amount  
2 25 equal to the federal funding received shall revert from the  
2 26 amount appropriated to the rebuild Iowa infrastructure fund at  
2 27 the end of the fiscal year.

CODE: Requires counties to purchase optical scan voting systems for all elections held on or after November 4, 2008. Requires counties to comply with federal HAVA requirements for disabled voters.

CODE: Repeals a provision related to the use of voting machines that do not require a paper trail.

CODE: Provides an FY 2008 supplemental appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) to the Optical Scan Voting System Fund. This appropriation notwithstanding the definition of Vertical Infrastructure.

Allocates \$61,000 of the Optical Scan Voting System appropriation to be used as State match for any federal funds that may be received for the purchase of optical scan voting systems. Also, requires a reversion to the RIIF in an amount equal to the amount of federal funds received.

2 28 2. Notwithstanding section 47.9, as of the effective date  
 2 29 of this Act, all remaining moneys in the voting machine  
 2 30 reimbursement fund established in section 47.9 shall be  
 2 31 transferred to the optical scan voting system fund established  
 2 32 in section 47.10. Notwithstanding section 8.33, except as  
 2 33 otherwise provided in subsection 1, the moneys appropriated  
 2 34 and transferred in accordance with this section shall not  
 2 35 revert to the fund from which appropriated or transferred.

CODE: Transfers all funds from the Voting Machine Reimbursement Fund to the Optical Scan Voting System Fund. This provision is effective on enactment.

DETAIL: The Voting Machine Reimbursement Fund received an appropriation of \$2,000,000 from the RIIF for FY 2008 to be used for the purchase of voting machines and equipment that would help counties comply with the State paper trail requirement enacted in SF 369 (Voting Machines Act).

3 1 3. On or before December 31, 2008, the secretary of state  
 3 2 shall submit a report to the chairpersons and ranking members  
 3 3 of the joint appropriations subcommittee on administration and  
 3 4 regulation regarding the expenditures of moneys from the  
 3 5 optical scan voting system fund and distribution of equipment  
 3 6 to counties appropriated in this section.

Requires the Secretary of State to submit a report to the Administration and Regulation Appropriations Subcommittee by December 31, 2008, regarding expenditures and purchase of equipment from the Optical Scan Voting System Fund.

3 7 Sec. 6. 2006 Iowa Acts, chapter 1179, section 5, as  
 3 8 amended by 2007 Iowa Acts, chapter 219, section 22, is amended  
 3 9 to read as follows:

CODE: Deappropriates a \$3,600,000 RIIF appropriation for FY 2008 for the purchase of a new State office building.

3 10 SEC. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is  
 3 11 appropriated from the rebuild Iowa infrastructure fund to the  
 3 12 department of administrative services for the designated  
 3 13 fiscal years, the following amounts, or so much thereof as is  
 3 14 necessary, to be used for the purposes designated:

3 15 For planning, design, and construction costs associated  
 3 16 with the construction of a new approximately  
 3 17 350,000=gross=square=foot state office building, including  
 3 18 costs associated with furnishings, employee relocation, and  
 3 19 the demolition of the Wallace Building:

3 20 FY 2007=2008.....	\$ <del>3,600,000</del>
3 21 0	
3 22 FY 2008=2009.....	\$ 23,300,000
3 23 FY 2009=2010.....	\$ 12,657,100

3 24 Notwithstanding section 8.33, moneys appropriated in this  
 3 25 section shall not revert at the close of the fiscal year for  
 3 26 which they were appropriated but shall remain available for  
 3 27 the purposes designated until the close of the fiscal year

3 28 that begins July 1, 2011, or until the project for which the  
 3 29 appropriation was made is completed, whichever is earlier.  
 3 30 The design specifications of the new state office building  
 3 31 shall include, at a minimum, energy efficiency specifications  
 3 32 that exceed state building code requirements and have the  
 3 33 potential for leadership in energy and environmental design  
 3 34 silver certification from the United States green building  
 3 35 council.

4 1 Sec. 7. 2007 Iowa Acts, chapter 219, section 1, subsection  
 4 2 1, paragraph n, is amended to read as follows:  
 4 3 n. For costs associated with a feasibility study  
 4 4 concerning asbestos abatement and related building renovation  
 4 5 work at the Iowa workforce development building located at  
 4 6 1000 E. Grand Avenue in Des Moines, notwithstanding section  
 4 7 8.57, subsection 6, paragraph "c":  
 4 8 ..... \$ ~~1,000,000~~  
 4 9 0

CODE: Deappropriates a \$1,000,000 RIIF appropriation for FY 2008 for a feasibility study for improvements to the Workforce Development Building.

4 10 Sec. 8. Section 47.9, Code Supplement 2007, is repealed.

CODE: Repeals the Voting Machine Reimbursement Fund.

DETAIL: Section 5.2 of this Act transfers the proceeds in this Fund to the Optical Scan Voting System Fund.

4 11 Sec. 9. EMERGENCY RULES. The secretary of state may adopt  
 4 12 emergency rules under section 17A.1, subsection 2, and section  
 4 13 17A.5, subsection 2, paragraph "b", to implement the  
 4 14 provisions of this Act relating to optical scan voting  
 4 15 systems, and the rules shall be effective immediately upon  
 4 16 filing unless a later date is specified in the rules. Any  
 4 17 rules adopted in accordance with this section shall also be  
 4 18 published as a notice of intended action as provided in  
 4 19 section 17A.4.

Permits the Secretary of State to adopt emergency rules relating to the provisions of this Act.

4 20 Sec. 10. EFFECTIVE DATE. This Act, being deemed of  
 4 21 immediate importance, takes effect upon enactment.

This Act is effective on enactment.

PG LN

Senate File 2347

Explanation

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4 22 SF 2347

4 23 sc:rj/cc/26

# EXECUTIVE SUMMARY HEALTHY IOWANS TOBACCO TRUST

SENATE FILE 2417

## FUNDING SUMMARY

### MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

### EFFECTIVE DATES

### GOVERNOR'S VETOES

### ENACTMENT DATE

- . Appropriates \$35.4 million from the Healthy Iowans Tobacco Trust (HITT) for various health-related appropriations. This is a decrease of \$34.7 million compared to the estimated FY 2008 appropriations.
- . Makes the following Healthy Iowans Tobacco Trust increases or decreases for FY 2009:
  - . **Department of Human Services:** Appropriates a total of \$4.4 million, a net decrease of \$35.3 million compared to the estimated FY 2008 appropriation. This includes a \$35.4 million decrease for Medicaid.
  - . **Department of Public Health:** Appropriates \$23.8 million, a net decrease of \$40,200 compared to the estimated FY 2008 appropriation. This includes:
    - . \$40,000 decrease to eliminate funding for the Automated Defibrillator Grant Program.
    - . \$200 decrease for smoking cessation products. (Page 1, Line 35)
  - . **Department of Corrections:** Appropriates \$4.5 million to Judicial District Departments of Correctional Services, and the Fort Madison Correctional Facility. This is a net increase of \$471,000 compared to the estimated FY 2008 appropriation that includes:
    - . \$182,000 increase to regionalize the Drug Court Program in Black Hawk County in Community-Based Corrections District I. (Page 5, Line 27)
    - . \$259,000 increase for Community-Based Corrections Districts II through VIII. (Page 5, Line 34 through Page 7, Line 5)
    - . \$30,000 for a transitional housing pilot project. (Page 7, Line 9)
  - . **Department of Education:** Appropriates \$2.7 million, an increase of \$200,000, for Before and After School Programs. (Page 8, Line 22)
- . Provides for the elimination of the HITT Fund and the Endowment for Iowa's Health Account. Provides for any remaining funds to be transferred to the General Fund at the end of FY 2009. (Page 9, Line 13 through Page 14, Line 9)
- . The FY 2008 Endowment for Iowa's Health Account balance transfer is effective on enactment. (Page 9, Line 21)
- . The FY 2008 Center for Congenital and Inherited Disorders appropriation reduction is effective on enactment. (Page 9, Line 26)
- . The statutory sections relating to the repeal of the HITT and the dissolution of the Tobacco Authority are effective June 30, 2009. (Page 13, Line 23 and Page 13, Line 24)
- . The Governor vetoed several language items related to substance abuse expenditures, stating that the directives are already in place and the language is unnecessary. (Page 2, Line 23 and Page 2, Line 31 through Page 3, Line 14)
- . This Act was approved by the General Assembly on April 23, 2008, and item vetoed and signed by the Governor on May 13, 2008.



Senate File 2417

Senate File 2417 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
9	7	6	Amends	Sec. 1.2(e), Chapter 208, 2007 Iowa Acts	Center for Congenital and Inherited Disorders Appropriation Reduction FY 2008
9	13	6	Nwthstnd	Sec. All	Endowment for Iowa's Health Account Transfer
9	32	9	Repeals	Sec. 12E.2(5)	Repeals Definition of HITT
9	34	10	Amends	Sec. 12E.2(10)	Technical Correction
10	8	11	Amends	Sec. 12E.3(2)(a)	Technical Correction
10	14	12	Adds	Sec. 12E.3A	Endowment For Iowa's Health Account
10	33	13	Amends	Sec. 12E.9(1)(b)(3 & 6)	Technical Correction
11	18	14	Amends	Sec. 12E.10(1)(a)(3)	Technical Correction
11	23	15	Amends	Sec. 12E.11(1)	Technical Correction
12	12	16	Amends	Sec. 12E.12(1)(b)(2)	Corrections Related to Elimination of the HITT Fund
13	6	17	Amends	Sec. 12E.17	Dissolution of the Tobacco Authority
13	23	18	Repeals	Sec. 12.65	Repeals HITT
13	28	20	Nwthstnd	Sec. All	HITT and Endowment Reversion

1 1 DIVISION I  
1 2 HEALTHY IOWANS TOBACCO TRUST == APPROPRIATIONS

1 3 Section 1. HEALTHY IOWANS TOBACCO TRUST == APPROPRIATIONS  
1 4 TO DEPARTMENTS. There is appropriated from the healthy lowans  
1 5 tobacco trust created in section 12.65 to the following  
1 6 departments for the fiscal year beginning July 1, 2008, and  
1 7 ending June 30, 2009, the following amounts, or so much  
1 8 thereof as is necessary, to be used for the purposes  
1 9 designated:

1 10 1. To the department of human services:

1 11 a. For child and family services including for  
1 12 reimbursement of adoption, independent living, shelter care,  
1 13 and home studies services providers, and other service  
1 14 providers under the purview of the department of human  
1 15 services:  
1 16 ..... \$ 3,786,677

1 17 Of the funds appropriated in this paragraph "a",  
1 18 \$25,000 is allocated for a  
1 19 grant to a child welfare services provider  
1 20 headquartered in a county with a population between  
1 21 189,000 and 196,000 in the latest preceding certified  
1 22 federal census that provides multiple services  
1 23 including but not limited to a psychiatric medical  
1 24 institution for children, shelter, residential  
1 25 treatment, after school programs, school-based  
1 26 programming, and an Asperger's syndrome program, to be  
1 27 used for support services for children with autism  
1 28 spectrum disorder and their families.

1 29 b. To continue supplementation of the state supplementary  
1 30 assistance program including reimbursements for residential  
1 31 care facilities and in-home health services:  
1 32 ..... \$ 182,381

Healthy lowans Tobacco Trust (HITT) Fund appropriations for FY 2009.

Healthy lowans Tobacco Trust appropriation to the Department of Human Services (DHS) for Child and Family Services.

DETAIL: This is an increase of \$25,000 compared to the estimated FY 2008 appropriation.

Specifies that \$25,000 be used as a grant for Four Oaks headquartered in Linn County for services to children with autism and their families.

Healthy lowans Tobacco Trust appropriation to the DHS to supplement the State Supplementary Assistance Program.

DETAIL: Maintains the current level of funding.

1 33 c. For general administration of health-related programs:  
 1 34 ..... \$ 274,000

Healthy Iowans Tobacco Trust appropriation to the DHS for general administration of health-related programs.

DETAIL: Maintains the current level of funding.

1 35 2. To the Iowa department of public health:  
 2 1 a. For the tobacco use prevention and control initiative,  
 2 2 including efforts at the state and local levels, as provided  
 2 3 in chapter 142A and for not more than the following full-time  
 2 4 equivalent positions:  
 2 5 ..... \$ 5,928,265  
 2 6 ..... FTEs 7.00

Healthy Iowans Tobacco Trust Fund appropriation to the Department of Public Health for tobacco use prevention and control initiatives.

DETAIL: This is a decrease of \$200 and an increase of 2.00 FTE positions compared to the estimated FY 2008 appropriation. Activities funded by this appropriation include:

- Administration
- Community partnerships
- School programs
- Enforcement
- Youth summit (Just Eliminate Lies)
- Counter-marketing
- Cessation programs
- Surveillance and evaluation

2 7 (1) The director of public health shall dedicate  
 2 8 sufficient resources to promote and ensure retailer compliance  
 2 9 with tobacco laws and ordinances relating to persons under 18  
 2 10 years of age, and shall prioritize the state's compliance in  
 2 11 the allocation of available funds to comply with 42 U.S.C.  
 2 12 300x=26 and section 453A.2.

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 13 (2) Of the full-time equivalent positions funded in this  
 2 14 paragraph "a", 2.00 full-time equivalent positions shall be  
 2 15 utilized to provide for enforcement of tobacco laws,  
 2 16 regulations, and ordinances under a chapter 28D agreement  
 2 17 entered into between the Iowa department of public health and  
 2 18 the alcoholic beverages division of the department of  
 2 19 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.

2 20 (3) Of the funds appropriated in this paragraph "a", not  
 2 21 more than \$525,759 shall be expended on administration and

Requires not more than \$525,759 of the appropriation for tobacco use

2 22 management of the program.

prevention and control initiatives to be expended for administrative costs.

DETAIL: Maintains the current level of support.

[ 2 23 (4) Of the funds appropriated in this paragraph "a", not  
2 24 less than 80 percent of the amount expended in the fiscal year  
2 25 beginning July 1, 2001, for community partnerships shall be  
2 26 expended in the fiscal year beginning July 1, 2008, for that  
2 27 purpose.]

VETOED

Requires a minimum of 80.00% of the funds expended in FY 2002 for Community Partnerships to be expended for the same purpose in FY 2009.

VETOED: The Governor vetoed this subparagraph and stated this directive is already in place and therefore the language is unnecessary.

2 28 b. For additional substance abuse treatment under the  
2 29 substance abuse treatment program:  
2 30 ..... \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: Maintains current level of support.

[ 2 31 (1) The department shall use funds appropriated in this  
2 32 paragraph "b" to enhance the quality of and to expand the  
2 33 capacity to provide 24-hour substance abuse treatment  
2 34 programs.]

VETOED

Requires the Department of Public Health to use the funds appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

VETOED: The Governor vetoed this subparagraph and stated this directive is already in place and therefore the language is unnecessary.

2 35 (2) The department shall use funds appropriated in this  
3 1 paragraph "b" to expand the length of individual client  
3 2 substance abuse treatment plans, as necessary to reduce  
3 3 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.

VETOED: The Governor vetoed this subparagraph and stated this directive is already in place and therefore the language is unnecessary.

3 4 (3) The department shall use funds appropriated in this  
3 5 paragraph "b" to share research-based best practices for  
3 6 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this paragraph to share research-based best practices for substance abuse treatment.

VETOED: The Governor vetoed this subparagraph and stated this

directive is already in place and therefore the language is unnecessary.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.

VETOED: The Governor vetoed this subparagraph and stated this directive is already in place and therefore the language is unnecessary.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a mentoring program.

VETOED: The Governor vetoed this subparagraph and stated this directive is already in place and therefore the language is unnecessary.

Requires the Department of Public Health to report annually by March 1 to the Governor and General Assembly regarding the success rates of substance abuse treatment programs receiving HITT funding for substance abuse treatment.

VETOED: The Governor vetoed this subparagraph and stated this directive is already in place and therefore the language is unnecessary.

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for Healthy Iowans 2010 initiatives.

DETAIL: Maintains the current level of support and FTE positions.

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.

DETAIL: Maintains the current level of support.

3 7 (4) The department shall use funds appropriated in this  
3 8 paragraph "b" to develop a results-based funding approach for  
3 9 substance abuse treatment services.

3 10 (5) The department shall use funds appropriated in this  
3 11 paragraph "b" to develop a program to encourage individuals  
3 12 who are successfully managing their substance abuse problems  
3 13 to serve as role models.

3 14 (6) The department shall submit a report annually by March  
3 15 1, to the governor and the general assembly delineating the  
3 16 success rates of the substance abuse treatment programs that  
3 17 receive funding under this paragraph "b".]

3 18 c. For the healthy Iowans 2010 plan within the Iowa  
3 19 department of public health and for not more than the  
3 20 following full-time equivalent positions:  
3 21 ..... \$ 2,509,960  
3 22 ..... FTEs 4.00

3 23 (1) Of the funds appropriated in this paragraph "c", not  
3 24 more than \$1,157,482 shall be used for essential public health  
3 25 services that promote healthy aging throughout the lifespan,  
3 26 contracted through a formula for local boards of health, to  
3 27 enhance health promotion and disease prevention services.

3 28 (2) Of the funds appropriated in this paragraph "c", not  
 3 29 more than \$387,320 shall be used for the continuation and  
 3 30 support of a coordinated system of delivery of trauma and  
 3 31 emergency medical services.

Requires a maximum allocation of \$387,320 for Emergency Medical Services (EMS).  
 DETAIL: Maintains the current level of support.

3 32 (3) Of the funds appropriated in this paragraph "c", not  
 3 33 more than \$600,000 shall be used for the state poison control  
 3 34 center.

Requires a maximum allocation of \$600,000 for the State Poison Control Center.  
 DETAIL: Maintains the current level of support.

3 35 (4) Of the funds appropriated in this paragraph "c", not  
 4 1 more than \$288,770 shall be used for the development of  
 4 2 scientific and medical expertise in environmental  
 4 3 epidemiology.

Requires a maximum allocation of \$288,770 for environmental epidemiology.  
 DETAIL: Maintains the current level of support.

4 4 (5) Of the funds appropriated in this paragraph "c", not  
 4 5 more than \$76,388 shall be used for the childhood lead  
 4 6 poisoning prevention program.

Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention.  
 DETAIL: Maintains the current level of support.

4 7 d. For the center for congenital and inherited disorders  
 4 8 established pursuant to section 136A.3:  
 4 9 ..... \$ 26,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths.  
 DETAIL: Maintains the current level of support.

4 10 e. For a grant program to provide substance abuse  
 4 11 prevention programming for children:  
 4 12 ..... \$ 1,050,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.  
 DETAIL: Maintains the current level of support.

4 13 (1) Of the funds appropriated in this paragraph "e",  
 4 14 \$500,000 shall be utilized to provide funding for  
 4 15 organizations that provide programming for children by  
 4 16 utilizing mentors. Programs approved for grants under this  
 4 17 subparagraph (1) shall be certified or will be certified  
 4 18 within six months of receiving the grant award by the Iowa  
 4 19 commission on volunteer services as utilizing the standards

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used for programs that utilize mentors. Requires the programs that receive this funding to be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

4 20 for effective practice for mentoring programs.

4 21 (2) Of the funds appropriated in this paragraph "e",  
 4 22 \$500,000 shall be utilized to provide funding for  
 4 23 organizations that provide programming that includes youth  
 4 24 development and leadership. The programs shall also be  
 4 25 recognized as being programs that are scientifically based  
 4 26 with evidence of their effectiveness in reducing substance  
 4 27 abuse in children.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used to provide programs that include youth and character development, and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

4 28 (3) The Iowa department of public health shall utilize a  
 4 29 request for proposals process to implement the program under  
 4 30 this paragraph "e".

Requires the Department of Public Health to issue a Request for Proposals (RFP) to determine grant recipients for the funds appropriated for substance abuse prevention programs for children.

4 31 (4) All grant recipients under this paragraph "e" shall  
 4 32 participate in a program evaluation as a requirement for  
 4 33 receiving grant funds.

Requires substance abuse prevention programs for children to participate in program evaluation.

4 34 (5) Of the funds appropriated in this paragraph "e",  
 4 35 \$50,000 shall be used to administer substance abuse prevention  
 5 1 grants and for program evaluations.

Requires \$50,000 of the amount appropriated for substance abuse prevention programs for children to be used to administer prevention program evaluations.

DETAIL: Maintains the current level of support.

5 2 f. For providing grants to individual patients who have  
 5 3 phenylketonuria (PKU) to assist with the costs of necessary  
 5 4 special foods:  
 5 5 ..... \$ 100,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for Phenylketonuria (PKU) assistance.

DETAIL: Maintains the current level of support.

5 6 g. For additional funding to leverage federal funding  
 5 7 through the federal Ryan White Care Act, Title II, AIDS drug  
 5 8 assistance program supplemental drug treatment grants:  
 5 9 ..... \$ 275,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the AIDS Drug Assistance Program.

DETAIL: Maintains the current level of support.

5 10 h. For a grant to an existing national=affiliated  
 5 11 organization to provide education, client=centered programs,  
 5 12 and client and family support for people living with epilepsy

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for epilepsy education and support.

5 13 and their families:  
 5 14 ..... \$ 100,000

DETAIL: Maintains the current level of funding.

5 15 3. To the department of corrections:  
 5 16 ..... \$ 4,477,474

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections (DOC) for day programming, drug courts, transitional housing, and the Clinical Care Unit at Ft. Madison.

DETAIL: This is a net increase of \$471,000 compared to the estimated FY 2008 appropriation. The change includes:

- An increase of \$182,116 for the First Community-Based Corrections (CBC) District Department for Drug Court Programs in Black Hawk, Dubuque, and Delaware Counties.
- An increase of \$34,998 for the Second CBC District Department Drug Court Programs.
- An increase of \$20,497 for the Third CBC District Department Drug Court Program.
- An increase of \$18,816 for the Fourth CBC District Department Drug Court Program.
- An increase of \$63,889 for the Fifth CBC District Department Drug Court Program.
- An increase of \$72,009 for the Sixth CBC District Department Drug Court Program.
- An increase of \$24,376 for the Seventh CBC District Department Drug Court Program.
- An increase of \$24,299 for the Eighth CBC District Department Drug Court Program.
- A new allocation of \$30,000 to the DOC Central Office for transitional housing for offenders on parole that are in the early stages of substance abuse recovery.

5 17 It is the intent of the general assembly that each judicial  
 5 18 district department of correctional services shall cooperate  
 5 19 with and utilize local community-based treatment providers  
 5 20 licensed under chapter 125. Each judicial district department  
 5 21 of correctional services shall submit a report to the general  
 5 22 assembly and to the co-chairpersons and ranking members of the  
 5 23 joint appropriations subcommittee on the justice system and  
 5 24 the legislative services agency by December 15, 2008,

Specifies legislative intent that the District Department of Correctional Services of each Judicial District cooperate with and utilize local community-based treatment providers. Requires each Judicial District to submit a report regarding the utilization of drug court funds to the Chairpersons and Ranking Members of the Justice System Appropriation Subcommittee and LSA by December 15, 2008.



5 25 detailing the utilization of drug court funds allocated in  
5 26 this subsection.

5 27 a. Of the funds appropriated in this subsection, \$410,332  
5 28 is allocated to the first judicial district department of  
5 29 correctional services. Of the funds allocated, \$100,000 shall  
5 30 be used for community-based corrections, \$182,116 shall be  
5 31 used to expand the drug court in Black Hawk county to Dubuque  
5 32 and Delaware counties, and \$128,216 shall be used to replace  
5 33 expired federal funding for dual diagnosis offenders.

Requires an allocation of \$410,332 for the First CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs, \$182,116 is to be used to regionalize the Drug Court in Black Hawk County, and \$128,216 is to be used to replace the loss of federal funds for dual diagnosis offenders.

DETAIL: This is an increase of \$182,116 compared to the estimated FY 2008 allocation level for the Drug Court Program.

5 34 b. Of the funds appropriated in this subsection, \$441,215  
5 35 is allocated to the second judicial district department of  
6 1 correctional services. Of the funds allocated, \$100,000 shall  
6 2 be used for community-based corrections, and \$341,215 shall be  
6 3 used to replace expired federal funding for day programming  
6 4 and to replace expired federal funding for the drug court  
6 5 program.

Requires an allocation of \$441,215 for the Second CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$341,215 is to be used to replace the loss of federal funds for day programming and the Drug Court Program.

DETAIL: This is an increase of \$34,998 compared to the FY 2008 allocation level for the Drug Court Program.

6 6 c. Of the funds appropriated in this subsection, \$220,856  
6 7 is allocated to the third judicial district department of  
6 8 correctional services. Of the funds allocated, \$100,000 shall  
6 9 be used for community-based corrections, and \$120,856 shall be  
6 10 used to replace expired federal funding for the drug court  
6 11 program.

Requires an allocation of \$220,856 for the Third CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$120,856 is to be used to replace the loss of federal funds for the Drug Court Program.

DETAIL: This is an increase of \$20,497 compared to the FY 2008 allocation level for the Drug Court Program.

6 12 d. Of the funds appropriated in this subsection, \$310,547  
6 13 is allocated to the fourth judicial district department of  
6 14 correctional services. Of the funds allocated, \$100,000 shall  
6 15 be used for community-based corrections, and \$210,547 shall be  
6 16 used for the drug court program.

Requires an allocation of \$310,547 for the Fourth CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$210,547 is to be used for the Drug Court Program.

DETAIL: This is an increase of \$18,816 compared to the FY 2008 allocation level for the Drug Court Program.

6 17 e. Of the funds appropriated in this subsection, \$419,582  
6 18 is allocated to the fifth judicial district department of  
6 19 correctional services. Of the funds allocated, \$100,000 shall

Requires an allocation of \$419,582 for the Fifth CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$319,582 is to be used to replace the loss of federal funds for the Drug Court Program.

6 20 be used for community-based corrections, and \$319,582 shall be  
 6 21 used to replace expired federal funding for the drug court  
 6 22 program.

DETAIL: This is an increase of \$63,889 compared to the FY 2008 allocation level for the Drug Court Program.

6 23 f. Of the funds appropriated in this subsection, \$566,750  
 6 24 is allocated to the sixth judicial district department of  
 6 25 correctional services. Of the funds allocated, \$100,000 shall  
 6 26 be used for community-based corrections, \$64,741 shall be used  
 6 27 to replace expired federal funding for dual diagnosis  
 6 28 offenders, and \$402,009 shall be used to establish drug court  
 6 29 programs in Johnson and Linn counties.

Requires an allocation of \$566,750 for the Sixth CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs, \$64,741 is to be used to replace the loss of federal funds for dual diagnosis offenders, and \$402,009 is to be used to establish Drug Court Programs in Johnson and Linn Counties.

DETAIL: This is an increase of \$72,009 compared to the FY 2008 allocation level for the Drug Court Program.

6 30 g. Of the funds appropriated in this subsection, \$256,608  
 6 31 is allocated to the seventh judicial district department of  
 6 32 correctional services. Of the funds allocated, \$100,000 shall  
 6 33 be used for community-based corrections, and \$156,608 shall be  
 6 34 used to replace expired federal funding for the drug court  
 6 35 program.

Requires an allocation of \$256,608 for the Seventh CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$156,608 is to be used to replace the loss of federal funds for the Drug Court Program.

DETAIL: This is an increase of \$24,376 compared to the FY 2008 allocation level for the Drug Court Program.

7 1 h. Of the funds appropriated in this subsection, \$324,299  
 7 2 is allocated to the eighth judicial district department of  
 7 3 correctional services. Of the funds allocated, \$100,000 shall  
 7 4 be used for community-based corrections, and \$224,299 shall be  
 7 5 used to implement an adult drug court program.

Requires an allocation of \$324,299 for the Eighth CBC District Department. Of the allocation amount, \$100,000 is to be used for CBCs and \$224,299 is to be used to implement an adult Drug Court Program.

DETAIL: This is an increase of \$24,299 compared to the FY 2008 allocation level for the Drug Court Program.

7 6 i. Of the funds appropriated in this subsection,  
 7 7 \$1,497,285 is allocated to the Fort Madison correctional  
 7 8 facility for the clinical care unit.

Allocates \$1,497,285 for operating the special needs unit at the Fort Madison Correctional Facility.

DETAIL: Maintains the current allocation level.

7 9 j. Of the funds appropriated in this subsection, \$30,000  
 7 10 is allocated for a transitional housing pilot project for  
 7 11 offenders on parole who are in the early stages of recovery  
 7 12 from substance abuse. The department of corrections shall  
 7 13 contract with a private nonprofit substance abuse treatment

Healthy Iowans Tobacco Trust allocation for a Transitional Housing Pilot Project for offenders on parole that are in the early recovery stages of substance abuse.

DETAIL: This is a new allocation for FY 2009. Requires the DOC to

7 14 provider in a city with a population exceeding 65,000 but not  
 7 15 exceeding 75,000 to implement the pilot project. The  
 7 16 department shall file a report with the co-chairpersons and  
 7 17 ranking members of the joint appropriations subcommittee on  
 7 18 the justice system and the legislative services agency by  
 7 19 February 1, 2009, detailing the number of offenders served by  
 7 20 the pilot project, the recidivism rate, a description of the  
 7 21 types of services received by the offenders, and the number of  
 7 22 prison bed days saved by the pilot project.

submit a report regarding the Project to the Chairpersons and Ranking  
 Members of the Justice System Appropriations Subcommittee and the  
 LSA by February 1, 2009.

7 23 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS ==  
 7 24 REIMBURSEMENT INCREASE. There is appropriated from the  
 7 25 healthy lowans tobacco trust created in section 12.65 to the  
 7 26 property tax relief fund created in section 426B.1 for the  
 7 27 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 7 28 the following amount, or so much thereof as is necessary, to  
 7 29 be used for the purposes designated:  
 7 30 For assistance to the counties with limited county mental  
 7 31 health, mental retardation, and developmental disabilities  
 7 32 services fund balances which were selected in accordance with  
 7 33 2000 Iowa Acts, chapter 1221, section 3, to receive such  
 7 34 assistance in the same amount provided during the fiscal year  
 7 35 beginning July 1, 2000, and ending June 30, 2001, to pay  
 8 1 reimbursement increases in accordance with 2000 Iowa Acts,  
 8 2 chapter 1221, section 3:  
 8 3 ..... \$ 146,750

Healthy lowans Tobacco Trust appropriation to the Property Tax Relief  
 Fund for continuation of the local purchase of service provider salary  
 increase for FY 2009.

DETAIL: Maintains the current level of support.

8 4 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from  
 8 5 the healthy lowans tobacco trust created in section 12.65 to  
 8 6 the Iowa empowerment fund created in section 28.9 for the  
 8 7 fiscal year beginning July 1, 2008, and ending June 30, 2009,  
 8 8 for deposit in the school ready children grants account:  
 8 9 ..... \$ 2,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa  
 Empowerment Fund for School Ready Children Grants.

DETAIL: Maintains the current level of support.

8 10 Sec. 4. IOWA COMMISSION ON VOLUNTEER SERVICES. There is  
 8 11 appropriated from the healthy lowans tobacco trust created in  
 8 12 section 12.65 to the department of economic development for

Healthy lowans Tobacco Trust appropriation to the Department of  
 Economic Development for the Iowa Promise and Mentoring  
 Partnership Program.

8 13 the fiscal year beginning July 1, 2008, and ending June 30,  
 8 14 2009, the following amount, or so much thereof as is  
 8 15 necessary, to be used for the purpose designated:  
 8 16 For allocation to the Iowa commission on volunteer services  
 8 17 for the Iowa's promise and mentoring partnership program and  
 8 18 for not more than the following full-time equivalent  
 8 19 positions:  
 8 20 ..... \$ 125,000  
 8 21 ..... FTEs 1.00

DETAIL: Maintains the current level of support and FTE positions.

8 22 Sec. 5. DEPARTMENT OF EDUCATION. There is appropriated  
 8 23 from the healthy Iowans tobacco trust created in section 12.65  
 8 24 to the department of education for the fiscal year beginning  
 8 25 July 1, 2008, and ending June 30, 2009, the following amount,  
 8 26 or so much thereof as is necessary, to be used for the purpose  
 8 27 designated:  
 8 28 To continue the competitive grants program to expand the  
 8 29 availability of the before and after school grant program as  
 8 30 provided in section 256.26:  
 8 31 ..... \$ 505,000

Healthy Iowans Tobacco Trust appropriation to the Department of Education to continue the competitive grant program to expand Before and After School Programs.

DETAIL: This is an increase of \$200,000 compared to the estimated FY 2008 appropriation for Before and After School Programs.

8 32 Of the amount appropriated for purposes of the competitive  
 8 33 grants program, not more than \$100,000 may be used to retain a  
 8 34 contractor to work with the department on long-term planning  
 8 35 and development of a statewide infrastructure to provide  
 9 1 coordination, support, and technical assistance to before and  
 9 2 after school programs. The contractor shall be qualified to  
 9 3 provide services in policy development, before and after  
 9 4 school funding mechanisms, public and private partnerships,  
 9 5 data collection, the promotion of quality, and working with  
 9 6 various state and local interests.

Permits \$100,000 of the Before and After School Grant Program funds to be used for a long-term planning technical assistance contractor.

9 7 Sec. 6. 2007 Iowa Acts, chapter 208, section 1, subsection  
 9 8 2, paragraph e, is amended to read as follows:  
 9 9 e. For the center for congenital and inherited disorders  
 9 10 established pursuant to section 136A.3:  
 9 11 ..... \$ 26,000

CODE: Eliminates the FY 2008 HITT appropriation for the Center for Congenital and Inherited Disorders within the Department of Public Health.

DETAIL: This reduction of \$26,000 is replaced in SF 2425 (FY 2009

9 12 0		Health and Human Services Appropriations Act).
9 13 Sec. 7. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT == TRANSFER.		CODE: Provides for the transfer of any funds remaining in the
9 14 Notwithstanding any provision of law to the contrary, the		Endowment for Iowa's Health Account at the end of FY 2008 to the
9 15 unencumbered or unobligated balance of the endowment for		HITT Fund.
9 16 Iowa's health account created in section 12E.12 at the close		DETAIL: Any remaining funds are expected to be minimal.
9 17 of the fiscal year beginning July 1, 2007, shall be		
9 18 transferred to the healthy Iowans tobacco trust created in		
9 19 section 12.65.		
9 20 Sec. 8. EFFECTIVE DATES.		
9 21 1. The section of this division of this Act transferring		Specifies that the requirement to transfer remaining funds from the
9 22 the balance at the end of the fiscal year beginning July 1,		Endowment for Iowa's Health Account to the HITT Fund is effective on
9 23 2007, in the endowment for Iowa's health account to the		enactment.
9 24 healthy Iowans tobacco trust, being deemed of immediate		
9 25 importance, takes effect upon enactment.		
9 26 2. The section of this division of this Act amending the		Specifies that the requirement to reduce the FY 2008 appropriation for
9 27 appropriation for the center for congenital and inherited		the Center for Congenital and Inherited Disorders is effective on
9 28 disorders in 2007 Iowa Acts, chapter 208, being deemed of		enactment.
9 29 immediate importance, takes effect upon enactment.		
9 30 DIVISION II		
9 31 HEALTHY IOWANS TOBACCO TRUST == REPEAL		
9 32 Sec. 9. Section 12E.2, subsection 5, Code 2007, is amended		CODE: Eliminates the statutory definition of the term HITT to reflect
9 33 by striking the subsection.		elimination of the Fund.
9 34 Sec. 10. Section 12E.2, subsection 10, Code 2007, is		CODE: Technical correction to reflect the elimination of the HITT
9 35 amended to read as follows:		Fund.
10 1 10. "Program plan" means the tobacco settlement program		
10 2 plan dated February 14, 2001, including exhibits to the		
10 3 program plan, submitted by the authority to the legislative		
10 4 council and the executive council, to provide the state with a		
10 5 secure and stable source of funding for the purposes		

10 6 designated by section 12E.3A and other provisions of this  
10 7 chapter and section 12.65 .

10 8 Sec. 11. Section 12E.3, subsection 2, paragraph a, Code  
10 9 2007, is amended to read as follows:  
10 10 a. To implement and administer the program plan and to  
10 11 establish a stable source of revenue to be used for the  
10 12 purposes designated in section 12E.3A and other provisions of  
10 13 this chapter and section 12.65 .

CODE: Technical correction to reflect the elimination of the HITT Fund.

10 14 Sec. 12. NEW SECTION . 12E.3A ENDOWMENT FOR IOWA'S HEALTH  
10 15 ACCOUNT == PURPOSES.

CODE: Specifies and reaffirms the purpose for the Endowment for Iowa's Health Account.

10 16 1. The general assembly reaffirms and reenacts the  
10 17 purposes stated for the use of moneys deposited in the healthy  
10 18 lowans tobacco trust, as the purposes were enacted in 2000  
10 19 Iowa Acts, chapter 1232, section 12, and codified in section  
10 20 12.65, Code 2007, as the purposes for the endowment for Iowa's  
10 21 health account. The purposes include those purposes related  
10 22 to health care, substance abuse treatment and enforcement,  
10 23 tobacco use prevention and control, and other purposes related  
10 24 to the needs of children, adults, and families in the state.  
10 25 2. Any net proceeds from the sale of taxable bonds or  
10 26 tax=exempt bonds issued to provide funds for the purposes  
10 27 stated in section 12.65, Code 2007, and as reaffirmed and  
10 28 reenacted in subsection 1 shall continue to be used for such  
10 29 purposes, including but not limited to any such proceeds  
10 30 deposited in the endowment for Iowa's health account or  
10 31 transferred or otherwise credited to the general fund of the  
10 32 state.

10 33 Sec. 13. Section 12E.9, subsection 1, paragraph b,  
10 34 subparagraphs (3) and (6), Code 2007, are amended to read as  
10 35 follows:

CODE: Technical correction to reflect the elimination of the HITT Fund.

11 1 (3) An agreement that the anticipated use by the state of  
11 2 bond proceeds received pursuant to the sales agreement shall  
11 3 be for capital projects, certain debt service on outstanding  
11 4 obligations that funded capital projects, payment of attorney

11 5 fees related to the master settlement agreement, and to  
11 6 provide a secure and stable source of funding to the state for  
11 7 purposes designated by section 12E.3A and other provisions of  
11 8 this chapter ~~and section 12.65~~ .

11 9 (6) A requirement that the net proceeds received by the  
11 10 authority from the sale of taxable bonds or tax=exempt bonds  
11 11 issued to provide funds for the purposes specified in section  
11 12 ~~12.65~~ 12E.3A be deposited in the endowment for Iowa's health  
11 13 account of the tobacco settlement trust fund as moneys of the  
11 14 authority until transferred to the state pursuant to section  
11 15 12E.12, subsection 1, paragraph "b", subparagraph (2). Each  
11 16 amount transferred shall be the consideration received by the  
11 17 state for that portion of the state's share.

11 18 Sec. 14. Section 12E.10, subsection 1, paragraph a,  
11 19 subparagraph (3), Code 2007, is amended to read as follows:  
11 20 (3) The authority may also issue taxable bonds or  
11 21 tax=exempt bonds to provide additional amounts to be used for  
11 22 the purposes specified in section ~~12.65~~ 12E.3A .

CODE: Technical correction to reflect the elimination of the HITT  
Fund.

11 23 Sec. 15. Section 12E.11, subsection 1, Code 2007, is  
11 24 amended to read as follows:  
11 25 1. The authority may issue bonds and, if bonds are issued,  
11 26 shall make the proceeds from the bonds available to the state  
11 27 pursuant to the sales agreement to fund capital projects,  
11 28 certain debt service on outstanding obligations that funded  
11 29 capital projects, and attorney fees related to the master  
11 30 settlement agreement, and to provide a secure and stable  
11 31 source of funding to the state, consistent with the purposes  
11 32 of section 12E.3A and other provisions of this chapter ~~and~~  
11 33 ~~section 12.65~~ . In connection with the issuance of bonds and  
11 34 subject to the terms of the sales agreement, the authority  
11 35 shall determine the terms and other details of the financing  
12 1 and the method of implementation of the program plan. Bonds  
12 2 issued pursuant to this section may be secured by a pledge of  
12 3 all or a portion of the state's share and any moneys derived  
12 4 from the state's share, and any other sources available to the

CODE: Technical correction to reflect the elimination of the HITT  
Fund.

12 5 authority with the exception of moneys in the tobacco  
 12 6 settlement trust fund. The authority may also issue refunding  
 12 7 bonds, including advance refunding bonds, for the purpose of  
 12 8 refunding previously issued bonds, and may issue other types  
 12 9 of bonds, debt obligations, and financing arrangements  
 12 10 necessary to fulfill its purposes or the purposes of this  
 12 11 chapter.

12 12 Sec. 16. Section 12E.12, subsection 1, paragraph b,  
 12 13 subparagraph (2), Code 2007, is amended to read as follows:

12 14 (2) The endowment for Iowa's health account.

12 15 (a) The net proceeds of any taxable bonds or tax-exempt  
 12 16 bonds issued to provide funds for the purposes specified in  
 12 17 section ~~42.65~~ 12E.3A, which the authority is directed to  
 12 18 deposit in the account, any portion of the state's share which  
 12 19 is not sold to the authority, and any other moneys  
 12 20 appropriated by the state for deposit in the account shall be  
 12 21 deposited in the account and shall be used for the purposes  
 12 22 specified in section ~~42.65~~ 12E.3A .

12 23 ~~(a) There is transferred from the endowment for Iowa's~~  
 12 24 ~~health account of the tobacco settlement trust fund to the~~  
 12 25 ~~healthy Iowans tobacco trust for the fiscal year beginning~~  
 12 26 ~~July 1, 2001, and ending June 30, 2002, the amount of~~  
 12 27 ~~fifty-five million dollars, to be used for the purposes~~  
 12 28 ~~specified in section 42.65.~~

12 29 (b) For each fiscal year beginning July 1, ~~2002~~ 2009 , and  
 12 30 ~~annually thereafter, there is transferred from the moneys~~  
 12 31 ~~deposited in the endowment for Iowa's health account of the~~  
 12 32 ~~tobacco settlement trust fund~~ are transferred to the ~~healthy~~  
 12 33 ~~Iowans tobacco trust~~ fifty-five million dollars plus an  
 12 34 ~~inflationary factor of one and one-half percent of the amount~~  
 12 35 ~~transferred in the previous fiscal year. Any transfer in an~~  
 13 1 ~~amount not in accordance with this subparagraph shall not be~~  
 13 2 ~~made unless authorized by a three-fifths majority of each~~  
 13 3 ~~house and approved by the governor~~ general fund of the state .  
 13 4 The moneys transferred shall be used for the purposes  
 13 5 specified in section 12E.3A.

CODE: Makes statutory changes related to elimination of the HITT Fund. Specifies funds in the Endowment for Iowa's Health Account are transferred to the General Fund beginning July 1, 2009.

DETAIL: Any remaining funds are expected to be minimal.



13 6 Sec. 17. Section 12E.17, Code 2007, is amended to read as  
13 7 follows:

13 8 12E.17 DISSOLUTION OF THE AUTHORITY.

13 9 The authority shall dissolve no later than two years from  
13 10 the date of final payment of all outstanding bonds and the  
13 11 satisfaction of all outstanding obligations of the authority,  
13 12 except to the extent necessary to remain in existence to  
13 13 fulfill any outstanding covenants or provisions with  
13 14 bondholders or third parties made in accordance with this  
13 15 chapter. Upon dissolution of the authority, all assets of the  
13 16 authority shall be returned to the state and shall be  
13 17 deposited in the ~~healthy lowans tobacco trust~~ general fund of  
13 18 the state , unless otherwise directed by the general assembly,  
13 19 and the authority shall execute any necessary assignments or  
13 20 instruments, including any assignment of any right, title, or  
13 21 ownership to the state for receipt of payments under the  
13 22 master settlement agreement.

CODE: Requires Tobacco Authority assets to be deposited in the State General Fund upon dissolution of the Authority.

13 23 Sec. 18. Section 12.65, Code 2007, is repealed.

CODE: Repeals the HITT Fund.

13 24 Sec. 19. EFFECTIVE DATE. This division of this Act takes  
13 25 effect June 30, 2009.

Specifies that this Division making statutory changes to reflect the elimination of the HITT Fund and dissolution of the Tobacco Authority is effective June 30, 2009.

13 26 DIVISION III

13 27 APPROPRIATIONS AND BALANCES == REVERSIONS

13 28 Sec. 20. HEALTHY IOWANS TOBACCO TRUST AND ENDOWMENT FOR  
13 29 IOWA'S HEALTH ACCOUNT == REVERSION.

CODE: Requires any unexpended or unencumbered funds remaining in the HITT Fund or the Endowment at the end of FY 2009 to revert to the State General Fund.

13 30 1. Notwithstanding any provision of law to the contrary,  
13 31 moneys from appropriations that remain unencumbered or  
13 32 unobligated at the close of the fiscal year beginning July 1,  
13 33 2008, or the close of any succeeding fiscal year that would  
13 34 otherwise be required by law to revert to, be deposited in, or  
13 35 to be credited to the healthy lowans tobacco trust or the  
14 1 endowment for Iowa's health account shall instead be credited  
14 2 to the general fund of the state.

14 3 2. Notwithstanding any provision of law to the contrary,  
14 4 the unencumbered or unobligated balances of the healthy lowans  
14 5 tobacco trust at the close of the fiscal year beginning July  
14 6 1, 2008, or the endowment for Iowa's health account at the  
14 7 close of the fiscal year beginning July 1, 2008, or the close  
14 8 of any succeeding fiscal year shall be transferred to the  
14 9 general fund of the state.

14 10 SF 2417

14 11 pf/ml/12

# EXECUTIVE SUMMARY ECONOMIC STIMULUS ACT

SENATE FILE 2430

## FUNDING SUMMARY

### MICROENTERPRISE DEVELOPMENT

### RIVER ENHANCEMENT COMMUNITY ATTRACTION AND TOURISM PROGRAM AND FUND

### EXTENDS RIIF APPROPRIATION TO CAT

### EXTENDS GENERAL FUND APPROPRIATION TO CAT

### INDIVIDUAL DEVELOPMENT ACCOUNTS

### COMMUNITY MICROENTERPRISE DEVELOPMENT GRANTS

### WATER TRAILS AND LOW HEAD DAM APPROPRIATION

### RIVER ENHANCEMENT

### INDIVIDUAL DEVELOPMENT ACCOUNTS APPROPRIATION

### EFFECTIVE DATES

### ENACTMENT DATE

- This Act appropriates a total of \$2.9 million from the interest on the Federal Economic Stimulus and Jobs Holding (FES) Fund.
- Defines the terms “community microenterprise development organization” and “microenterprise” and requires the Department of Economic Development to provide assistance to microenterprise entities. (Page 1, Line 5 through Page 1, Line 20)
- Creates the River Enhancement Community Attraction and Tourism (RECAT) Program and Fund and restricts the use of funds to the creation and enhancement of attractions and opportunities along lakes, rivers, and river corridors in cities in the State. (Page 4, Line 1 through Page 7, Line 5)
- Extends the annual appropriation of \$5.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) to the Community Attraction and Tourism (CAT) Fund through FY 2013. (Page 4, Line 20)
- Extends the annual appropriation of \$7.0 million from the General Fund to the CAT Fund through FY 2013. (Page 5, Line 8)
- Transfers responsibility for Individual Development Accounts to the Division of Community Action Agencies of the Department of Human Rights from the Department of Human Services and makes changes to operation and use of the Accounts. (Page 7, Line 6)
- Appropriates \$475,000 and 1.0 FTE position from the FES Fund to the Department of Economic Development for competitive grants to community microenterprise development organizations to assist microenterprises. (Page 12, Line 27)
- Appropriates \$250,000 from the FES Fund to the Department of Natural Resources (DNR) to establish and administer a Water Trails and Low Head Dam Public Hazard Statewide Plan. (Page 13, Line 27)
- Appropriates \$2.0 million from the FES Fund to the River Enhancement Community Attraction and Tourism Fund. (Page 14, Line 3)
- Appropriates \$150,000 and 0.5 FTE position from the FES Fund to the Department of Human Rights to provide State matching funds for contributions to Individual Development Accounts. (Page 14, Line 15)
- Section 13, regarding the State match provision, is retroactive to the tax year beginning on January 1, 2008. (Page 12, Line 1)
- Division III, related to IDAs, is effective on enactment. (Page 12, Line 1)
- This Act was approved by the General Assembly on April 24, 2008, and signed by the Governor on April 29, 2008.

Senate File 2430 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	5	1	Adds	Sec. 15.102(1A)	Community Microenterprise Development Organization Definition
1	10	1	Adds	Sec. 15.102(3A)	Microenterprise Definition
1	15	2	Amends	Sec. 15.108(7), Code Supplement 2007	Department of Economic Development Small Business Obligations
1	23	3	Adds	Sec. 15.114(1)	Community Microenterprise Development Organization Grants
1	31	3	Adds	Sec. 15.144(2)	Grant Award Criteria
2	34	4	Adds	Sec. 15.240	Microenterprise Development Advisory Committee
4	4	5	Amends	Sec. 15F.202(1)	River Enhancement Community Attraction and Tourism Fund (RECAT) Uses and Awards
4	20	6	Amends	Sec. 15F.204(8)(8)(a)	Extends RIIF Appropriation to CAT
5	8	6	Amends	Sec. 15F.204(8)(8)(b)	Extends General Fund Appropriation to CAT
5	29	7	Adds	Sec. 15F.205(1)	River Enhancement Community Attraction and Tourism Fund (RECAT) Lake Definition
5	33	7	Adds	Sec. 15F.205(2)	RECAT Established
6	4	7	Adds	Sec. 15F.205(3)	RECAT Deposits
6	7	7	Adds	Sec. 15F.205(4)	RECAT Assistance
6	13	7	Adds	Sec. 15F.205(5)	RECAT Assistance
6	19	7	Adds	Sec. 15F.205(6)	Nonreversion of RECAT Funding
6	22	7	Adds	Sec. 15F.205(7)	RECAT Board Funding Allocations
6	32	7	Adds	Sec. 15F.205(8)	RECAT Board Assistance Authorization
7	3	7	Adds	Sec. 15F.205(9)	RECAT Board Requirements
7	8	8	Amends	Sec. 422.7(28)(b)	Individual Development Accounts (IDAs) State Match
7	12	9	Amends	Sec. 541A.1(2)	Responsibility for IDAs
7	16	10	Adds	Sec. 541A.1(5A)	Household Income for IDA Holders
7	22	11	Amends	Sec. 541A.2(4)(a)	Uses for IDAs
7	35	12	Amends	Sec. 541A.2(10)	Deposit Restrictions for IDAs

Page #	Line #	Bill Section	Action	Code Section	Description
8	5	13	Amends	Sec. 541A.3	State Match for IDAs
10	7	14	Amends	Sec. 541A.5	IDAs for Refugees
10	32	15	Amends	Sec. 541A.6	Rules for Federal Funding of IDAs
11	17	16	Adds	Sec. 541A.7	State Match for IDAs

1 1 DIVISION I

1 2 MICROENTERPRISE DEVELOPMENT

1 3 Section 1. Section 15.102, Code Supplement 2007, is

1 4 amended by adding the following new subsections:

1 5 NEW SUBSECTION . 1A. "Community microenterprise  
1 6 development organization" means a community development,  
1 7 economic development, social service, or nonprofit  
1 8 organization that provides training, access to financing, and  
1 9 technical assistance to microenterprises.

CODE: Defines "community microenterprise development organization" as a community development, economic development, social service, or nonprofit organization that provides training, access to financing, and technical assistance to microenterprises.

1 10 NEW SUBSECTION . 3A. "Microenterprise" means any business  
1 11 with five or fewer employees which generally lacks collateral  
1 12 and has difficulty securing financing from conventional  
1 13 business lending sources. "Microenterprise" includes  
1 14 start-up, home-based, and self-employed businesses.

CODE: Defines "microenterprise" as any business with five or fewer employees that generally lacks collateral and has difficulty securing financing from conventional business lending sources, including start-up, home-based, and self-employed businesses.

1 15 Sec. 2. Section 15.108, subsection 7, unnumbered paragraph  
1 16 1, Code Supplement 2007, is amended to read as follows:

1 17 To provide assistance to small business, targeted small  
1 18 business, microenterprises, and entrepreneurs creating small  
1 19 businesses to ensure continued viability and growth. To carry  
1 20 out this responsibility, the department shall:

CODE: Adds microenterprises to the small businesses obligations of the Department of Economic Development (DED).

1 21 Sec. 3. NEW SECTION . 15.114 COMMUNITY MICROENTERPRISE  
1 22 DEVELOPMENT ORGANIZATION GRANTS.

1 23 1. The department shall award grants to community  
1 24 microenterprise development organizations. A grant shall not  
1 25 be awarded to a community microenterprise development  
1 26 organization unless the community microenterprise development  
1 27 organization can match at least twenty percent of the funds to  
1 28 be awarded. The matching funds may be from private  
1 29 foundations, federal or local government funds, financial  
1 30 institutions, or individuals.

CODE: Requires the DED to award grants to community microenterprise development organizations and prohibits awards to organizations that can not provide a 20.00% match from funds provided by private foundations, federal or local governments, financial institutions, or individuals.

1 31 2. In awarding grants to community microenterprise  
 1 32 development organizations, the department shall consider all  
 1 33 of the following:  
 1 34 a. The overall geographic diversity of the applicants for  
 1 35 grants, including both urban and rural communities.  
 2 1 b. The ability of a community microenterprise development  
 2 2 organization to provide services to low-income and  
 2 3 moderate-income individuals and underserved communities. In  
 2 4 determining the ability to provide services, all of the  
 2 5 following shall be considered:  
 2 6 (1) The ability to identify potential microentrepreneurs  
 2 7 within a community.  
 2 8 (2) The capacity to perform client assessment and  
 2 9 screening.  
 2 10 (3) The ability to provide business training and technical  
 2 11 assistance, including information about access to markets,  
 2 12 business management, and financial literacy.  
 2 13 (4) The capacity to provide assistance in securing  
 2 14 financing.  
 2 15 c. The scope of services offered and the efficient  
 2 16 delivery of such services, especially to low-income,  
 2 17 moderate-income, and minority individuals.  
 2 18 d. The ability to monitor the progress of clients and to  
 2 19 identify those clients in need of additional technical and  
 2 20 financial assistance.  
 2 21 e. The ability to build relationships and coordinate  
 2 22 resources with other entities supporting microentrepreneurs.  
 2 23 These entities may include but are not limited to community  
 2 24 colleges, cooperative extension services, small business  
 2 25 development centers, chambers of commerce, community economic  
 2 26 development organizations, workforce centers, and community  
 2 27 nonprofit service providers that serve low-income and  
 2 28 moderate-income individuals.  
 2 29 f. The ability to coordinate activities with any targeted  
 2 30 small business advocate services operating in the community.  
 2 31 g. The amount and sufficiency of operating funds  
 2 32 available.

CODE: Specifies the following criteria for awarding Grants:

- The overall geographic diversity of the applicants for Grants, including both urban and rural communities.
- The ability of a community microenterprise development organization to provide services to low-income and moderate-income individuals and underserved communities. In determining the ability to provide services, all of the following are required to be considered:
  - The ability to identify potential micro-entrepreneurs in a community.
  - The capacity to perform client assessment and screening.
  - The ability to provide business training and technical assistance, including information about access to markets, business management, and financial literacy.
  - The capacity to provide assistance in securing financing.

2 33 h. Any other criteria the department deems reasonable.

2 34 Sec. 4. NEW SECTION . 15.240 MICROENTERPRISE DEVELOPMENT  
2 35 ADVISORY COMMITTEE.

3 1 1. The department shall establish, administer, and  
3 2 regularly convene a microenterprise development advisory  
3 3 committee.

3 4 2. The committee shall include at least ten but not more  
3 5 than fifteen members representing government agencies,  
3 6 nonprofit organizations, and private sector entities that have  
3 7 expertise and a demonstrated interest in the development of  
3 8 microenterprises.

3 9 3. The committee shall study and make recommendations to  
3 10 the department and the general assembly on the design and  
3 11 implementation of a competitive grant program in support of  
3 12 community efforts to develop microenterprises within  
3 13 communities with low-income and moderate-income residents.

3 14 a. The committee shall make recommendations for improving  
3 15 the mechanisms for connecting community grantees with  
3 16 available microenterprise and entrepreneurship resources. The  
3 17 recommendations shall include standardized applications for  
3 18 participation in the community microenterprise development  
3 19 organization grant program and standardized applications for  
3 20 obtaining funding from various state and federal  
3 21 microenterprise and entrepreneurship development programs.

3 22 b. The committee shall make recommendations to grantees  
3 23 regarding the development of an entrepreneurship and business  
3 24 education program. The program shall be designed to enhance  
3 25 entrepreneurial skills, develop business acumen, increase  
3 26 marketing skills, and improve financial literacy.

3 27 c. In making its recommendations, the committee shall  
3 28 focus on creating a strong network of programs and shall  
3 29 ensure that the needs of both rural and urban communities are  
3 30 being met.

3 31 4. The committee shall by January 31 of each year report  
3 32 to the department and the general assembly on the progress of  
3 33 microenterprise development in Iowa and on its recommendations

CODE: Requires the DED to establish, administer, and regularly convene a Microenterprise Development Advisory Committee. The Committee is to have 10 to 15 members representing government, nonprofit organizations, and the private sector, with expertise and demonstrated interest in the development of microenterprises. Requires the Committee to study and make recommendations to the DED and the General Assembly regarding the design and implementation of a competitive grant program in support of community efforts to develop microenterprises within communities with low-income and moderate-income residents. Requires the Committee to report annually by January 31, to the DED and the General Assembly, regarding microenterprise development progress in the State and recommendations for the Community Microenterprise Development Organizations (CMDO) Grant Program.



3 34 for the community microenterprise development organizations  
3 35 grants program.

4 1 DIVISION II

4 2 RIVER ENHANCEMENT COMMUNITY

4 3 ATTRACTION AND TOURISM

4 4 Sec. 5. Section 15F.202, subsection 1, Code 2007, is  
4 5 amended to read as follows:  
4 6 1. The board shall establish and the department, subject  
4 7 to direction and approval by the board, shall administer a  
4 8 community attraction and tourism program to assist communities  
4 9 in the development, creation, and regional marketing of  
4 10 multiple-purpose attraction or tourism facilities. Any moneys  
4 11 appropriated to the river enhancement community attraction and  
4 12 tourism fund created pursuant to section 15F.205 shall be used  
4 13 exclusively for the creation and enhancement of community  
4 14 attractions and tourism opportunities along lakes, rivers, and  
4 15 river corridors in cities across the state, but a recipient of  
4 16 moneys from the river enhancement community attraction and  
4 17 tourism fund shall not be precluded from receiving funds from  
4 18 the community attraction and tourism fund created pursuant to  
4 19 section 15F.204.

CODE: Requires all funds appropriated to the River Enhancement Community Attraction and Tourism (RECAT) Fund to be used only for the creation and enhancement of community attractions and tourism opportunities along lakes, rivers, and river corridors in cities across the State, and specifies a RECAT award recipient may also receive Community Attraction and Tourism (CAT) Fund awards.

4 20 Sec. 6. Section 15F.204, subsection 8, Code 2007, is  
4 21 amended to read as follows:  
4 22 8. a. There is appropriated from the rebuild Iowa  
4 23 infrastructure fund to the community attraction and tourism  
4 24 fund, the following amounts:  
4 25 (1) For the fiscal year beginning July 1, 2004, and ending  
4 26 June 30, 2005, the sum of twelve million dollars.  
4 27 (2) For the fiscal year beginning July 1, 2005, and ending  
4 28 June 30, 2006, the sum of five million dollars.  
4 29 (3) For the fiscal year beginning July 1, 2006, and ending  
4 30 June 30, 2007, the sum of five million dollars.  
4 31 (4) For the fiscal year beginning July 1, 2007, and ending  
4 32 June 30, 2008, the sum of five million dollars.

CODE: Extends the \$5,000,000 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) to the CAT Fund through FY 2013.

4 33 (5) For the fiscal year beginning July 1, 2008, and ending  
 4 34 June 30, 2009, the sum of five million dollars.  
 4 35 (6) For the fiscal year beginning July 1, 2009, and ending  
 5 1 June 30, 2010, the sum of five million dollars.  
 5 2 (7) For the fiscal year beginning July 1, 2010, and ending  
 5 3 June 30, 2011, the sum of five million dollars.  
 5 4 (8) For the fiscal year beginning July 1, 2011, and ending  
 5 5 June 30, 2012, the sum of five million dollars.  
 5 6 (9) For the fiscal year beginning July 1, 2012, and ending  
 5 7 June 30, 2013, the sum of five million dollars.

5 8 b. There is appropriated from the franchise tax revenues  
 5 9 deposited in the general fund of the state to the community  
 5 10 attraction and tourism fund, the following amounts:  
 5 11 (1) For the fiscal year beginning July 1, 2005, and ending  
 5 12 June 30, 2006, the sum of seven million dollars.  
 5 13 (2) For the fiscal year beginning July 1, 2006, and ending  
 5 14 June 30, 2007, the sum of seven million dollars.  
 5 15 (3) For the fiscal year beginning July 1, 2007, and ending  
 5 16 June 30, 2008, the sum of seven million dollars.  
 5 17 (4) For the fiscal year beginning July 1, 2008, and ending  
 5 18 June 30, 2009, the sum of seven million dollars.  
 5 19 (5) For the fiscal year beginning July 1, 2009, and ending  
 5 20 June 30, 2010, the sum of seven million dollars.  
 5 21 (6) For the fiscal year beginning July 1, 2010, and ending  
 5 22 June 30, 2011, the sum of seven million dollars.  
 5 23 (7) For the fiscal year beginning July 1, 2011, and ending  
 5 24 June 30, 2012, the sum of seven million dollars.  
 5 25 (8) For the fiscal year beginning July 1, 2012, and ending  
 5 26 June 30, 2013, the sum of seven million dollars.

5 27 Sec. 7. NEW SECTION . 15F.205 RIVER ENHANCEMENT COMMUNITY  
 5 28 ATTRACTION AND TOURISM FUND.

5 29 1. For purposes of this section, "lake" means a lake of  
 5 30 which the state or a political subdivision owns the lake bed  
 5 31 up to the ordinary high water line and which is open to the

CODE: Extends the \$7,000,000 appropriation from the franchise tax revenue deposited in the General Fund to the CAT Fund through FY 2013.

CODE: For purposes of the RECAT Fund, defines a lake as one that is open to the public and is owned by the State or a political

5 32 use of the general public.	subdivision. Specifies the public ownership should include the portion of the lake bed up to the ordinary high water line.
5 33 2. A river enhancement community attraction and tourism 5 34 fund is created as a separate fund in the state treasury under 5 35 the control of the board, consisting of any moneys 6 1 appropriated by the general assembly and any other moneys 6 2 available to and obtained or accepted by the board for 6 3 placement in the fund.	CODE: Creates the RECAT Fund in the State Treasury under the control of the RECAT Board, with funds appropriated by the General Assembly and any other funds available to the Board.
6 4 3. Payments of interest, repayments of moneys loaned 6 5 pursuant to this subchapter, and recaptures of grants or loans 6 6 shall be deposited in the fund.	CODE: Requires all interest, loan repayments, and recapture of grants or loans to be deposited in the RECAT Fund.
6 7 4. The fund shall be used to provide assistance only from 6 8 funds, rights, and assets legally available to the board, and 6 9 the assistance shall be in the form of grants, loans, 6 10 forgivable loans, and credit enhancements and financing 6 11 instruments as described in the community attraction and 6 12 tourism program established in section 15F.202.	CODE: Requires RECAT assistance to be in the form of grants, loans, forgivable loans, and other assistance available to CAT recipients under Section 15F.202, <u>Code of Iowa</u> .
6 13 5. An applicant for financial assistance from moneys in 6 14 the river enhancement community attraction and tourism fund 6 15 for a river or lake enhancement project under the community 6 16 attraction and tourism program shall receive financial 6 17 assistance from the fund in an amount not to exceed one third 6 18 of the total cost of the project.	CODE: Limits RECAT assistance to one-third of the total cost of the project.
6 19 6. Moneys in the fund are not subject to section 8.33. 6 20 Notwithstanding section 12C.7, subsection 2, interest or 6 21 earnings on moneys in the fund shall be credited to the fund.	CODE: Requires nonreversion of RECAT funding and the retention of interest and earnings on the Fund.
6 22 7. At the beginning of each fiscal year, the board shall 6 23 allocate moneys in the fund for financial assistance to 6 24 projects that promote and enhance recreational opportunities 6 25 and community attractions on and near rivers or lakes within 6 26 cities across the state. Such recreational opportunities and	CODE: Requires the RECAT Board to allocate, at the beginning of each fiscal year, RECAT funds to assist projects that promote and enhance recreational opportunities and attractions, on and near rivers or lakes within cities in the State. The projects are required to be

6 27 community attractions shall be closely connected to a river or  
 6 28 lake and may include but is not limited to pedestrian trails  
 6 29 and walkways, amphitheaters, bike trails, water trails or  
 6 30 whitewater courses for watercraft, and any modifications  
 6 31 necessary for the safe mitigation of dams.

closely connected to a river or lake. Some of the permissible types of projects can include the following: pedestrian trails and walkways, amphitheaters, bike and water trails, whitewater courses for watercraft, and any modifications needed for the safe mitigation of dams.

6 32 8. The board may make a multiyear commitment to an  
 6 33 applicant or may award assistance for multiple projects to the  
 6 34 same applicant provided the fund contains sufficient moneys.  
 6 35 Any moneys remaining in the fund at the end of a fiscal year  
 7 1 may be carried over to a subsequent fiscal year, or may be  
 7 2 obligated in advance for a subsequent fiscal year.

CODE: Permits the RECAT Board to make multiyear commitments and awards to multiple projects for the same applicant. Permits any funds remaining at the end of a fiscal year to be carried over to the next fiscal year or obligated for future projects.

7 3 9. The board is not required to award financial assistance  
 7 4 pursuant to this section unless moneys are appropriated to and  
 7 5 available from the fund.

CODE: Specifies that the RECAT Board is not obligated to make awards unless funds are appropriated and available to the RECAT Board.

7 6 DIVISION III  
 7 7 INDIVIDUAL DEVELOPMENT ACCOUNTS

7 8 Sec. 8. Section 422.7, subsection 28, paragraph b, Code  
 7 9 Supplement 2007, is amended to read as follows:  
 7 10 b. The amount of any savings refund or state match  
 7 11 payments authorized under section 541A.3, subsection 1.

CODE: Permits a deduction for Individual Development Account (IDA) State match payments for calculation of net income for State income tax purposes.

7 12 Sec. 9. Section 541A.1, subsection 2, Code 2007, is  
 7 13 amended to read as follows:  
 7 14 2. "Administrator" means the division of community action  
 7 15 agencies of the department of human ~~services~~ rights .

CODE: Transfers the responsibility for IDAs from the Department of Human Services to the Division of Community Action Agencies of the Department of Human Rights.

7 16 Sec. 10. Section 541A.1, Code 2007, is amended by adding  
 7 17 the following new subsection:  
 7 18 NEW SUBSECTION . 5A. "Household income" means the annual  
 7 19 household income of an account holder or prospective account  
 7 20 holder, as determined in accordance with rules adopted by the  
 7 21 administrator.

CODE: Defines "household income" as the annual income of an account holder or a prospective account holder, as established by rules adopted by the Administrator of IDAs.

7 22 Sec. 11. Section 541A.2, subsection 4, paragraph a, Code  
 7 23 2007, is amended by adding the following new subparagraphs:  
 7 24 NEW SUBPARAGRAPH . (7) A purpose approved in accordance  
 7 25 with rule for a refugee individual development account.  
 7 26 NEW SUBPARAGRAPH . (8) Purchase of an automobile.  
 7 27 NEW SUBPARAGRAPH . (9) Purchase of assistive technology,  
 7 28 home or vehicle modification, or other device or physical  
 7 29 improvement to assist an account holder or family member with  
 7 30 a disability.  
 7 31 NEW SUBPARAGRAPH . (10) Other purpose approved in  
 7 32 accordance with rule that is intended to move the account  
 7 33 holder or a family member toward a higher degree of  
 7 34 self=sufficiency.

CODE: Provides the following additional uses for IDAs:

- A purpose approved in accordance with a rule for a refugee Individual Development Account.
- Purchase of an automobile.
- Purchase of assistive technology, home or vehicle modification, or other device or physical improvement to assist an account holder or family member with a disability.
- Other purpose approved by rule to move an account holder, or a family member, toward a higher degree of self-sufficiency.

7 35 Sec. 12. Section 541A.2, subsection 10, Code 2007, is  
 8 1 amended to read as follows:  
 8 2 10. The total amount of sources of principal which may be  
 8 3 in an individual development account shall be limited to  ~~fifty~~  
 8 4  thirty thousand dollars.

CODE: Reduces the amount that may be deposited in an IDA from \$50,000 to \$30,000.

8 5 Sec. 13. Section 541A.3, Code 2007, is amended to read as  
 8 6 follows:  
 8 7 541A.3 INDIVIDUAL DEVELOPMENT ACCOUNTS ==  ~~REFUND~~  STATE  
 8 8  MATCH AND TAX PROVISIONS.  
 8 9 All of the following state  match and tax provisions shall  
 8 10 apply to an individual development account:  
 8 11 1.  a. Payment by the state of a  state savings  ~~refund~~  
 8 12  match on amounts of up to two thousand dollars  ~~per calendar~~  
 8 13  ~~year~~ that an account holder deposits in the account holder's  
 8 14 account.  To be eligible to receive a state match an account  
 8 15  holder must have a household income that is equal to or less  
 8 16  than two hundred percent of the federal poverty level.  
 8 17  b. Moneys transferred to an individual development account  
 8 18 from another individual development account and a  ~~savings~~  
 8 19  ~~refund~~  state match received by the account holder in  
 8 20 accordance with this section shall not be considered an  
 8 21 account holder deposit for purposes of determining a  ~~savings~~

CODE: Changes the term "savings refund" to "State savings match" and increases the match to 100.00% for people with a household income of 200.00% of the federal poverty level or less.

8 22 ~~refund state match~~ .

8 23 c. Payment of a ~~savings refund~~ state match either shall be  
8 24 made directly to the account holder or to an operating  
8 25 organization's central reserve account for later distribution  
8 26 to the account holder in the most appropriate manner as  
8 27 determined by the administrator.

8 28 d. ~~The~~ Subject to the limitation in paragraph "a", the  
8 29 state ~~savings refund~~ match shall be the indicated percentage  
8 30 of ~~equal to one hundred percent of~~ the amount deposited ~~;~~ by  
8 31 the account holder. However, the administrator may limit,  
8 32 reduce, delay, or otherwise revise state match payment  
8 33 provisions as necessary to restrict the payments to the  
8 34 funding available.

8 35 a. For an account holder with a household income, as  
9 1 defined in section 425.17, subsection 6, which is one hundred  
9 2 fifty percent or less of the federal poverty level,  
9 3 ~~twenty=~~five percent.

9 4 b. For an account holder with a household income which is  
9 5 more than one hundred fifty percent but less than one hundred  
9 6 ~~seventy=~~five percent of the federal poverty level, twenty  
9 7 percent.

9 8 c. For an account holder with a household income which is  
9 9 one hundred ~~seventy=~~five percent or more but not more than two  
9 10 hundred percent of the federal poverty level, fifteen percent.

9 11 d. For an account holder with a household income which is  
9 12 more than two hundred percent of the federal poverty level,  
9 13 zero percent.

9 14 2. Income earned by an individual development account is  
9 15 not subject to state tax, in accordance with the provisions of  
9 16 section 422.7, subsection 28.

9 17 3. Amounts transferred between individual development  
9 18 accounts are not subject to state tax.

9 19 4. ~~The administrator shall work with the United States~~  
9 20 ~~secretary of the treasury and the state's congressional~~  
9 21 ~~delegation as necessary to secure an exemption from federal~~  
9 22 ~~taxation for individual development accounts and the earnings~~  
9 23 ~~on those accounts. The administrator shall report annually to~~

9 24 ~~the governor and the general assembly concerning the status of~~  
9 25 ~~federal approval.~~  
9 26 ~~5.~~ 4. The administrator shall coordinate the filing of  
9 27 claims for a state savings refunds match authorized under  
9 28 subsection 1, between account holders, and operating  
9 29 organizations, ~~and the department of administrative services .~~  
9 30 Claims approved by the administrator may be paid ~~by the~~  
9 31 ~~department of administrative services~~ to each account holder,  
9 32 for an aggregate amount for distribution to the holders of the  
9 33 accounts in a particular financial institution, or to an  
9 34 operating organization's central reserve account for later  
9 35 distribution to the account holders depending on the  
10 1 efficiency for issuing the ~~refunds~~ state match payments .  
10 2 Claims shall be initially filed with the administrator on or  
10 3 before a date established by the administrator. Claims  
10 4 approved by the administrator shall be paid from the ~~general~~  
10 5 ~~fund of the state in the manner specified in section 422.74~~  
10 6 individual development account state match fund .

10 7 Sec. 14. Section 541A.5, Code 2007, is amended to read as  
10 8 follows:  
10 9 541A.5 RULES.  
10 10 1. The administrator commission on community action  
10 11 agencies created in section 216A.92A , in consultation with the  
10 12 department of administrative services, shall adopt  
10 13 administrative rules to administer this chapter.  
10 14 2. a. The rules adopted by the ~~administrator~~ commission  
10 15 shall include but are not limited to provision for transfer of  
10 16 an individual development account to a different financial  
10 17 institution than originally approved by the administrator, if  
10 18 the different financial institution has an agreement with the  
10 19 account's operating organization.  
10 20 b. The rules for determining household income may provide  
10 21 categorical eligibility for prospective account holders who  
10 22 are enrolled in programs with income eligibility restrictions  
10 23 that are equal to or less than the maximum household income  
10 24 allowed for payment of a state match under section 541A.3.

CODE: Permits the establishment of IDAs for refugees if funding is available.

10 25 c. Subject to the availability of funding, the commission  
 10 26 may adopt rules implementing an individual development account  
 10 27 program for refugees. Rules shall identify purposes approved  
 10 28 for withdrawals to meet the special needs of refugee families.  
 10 29 3. The administrator shall utilize a request for proposals  
 10 30 process for selection of operating organizations and approval  
 10 31 of financial institutions.

10 32 Sec. 15. Section 541A.6, Code 2007, is amended to read as  
 10 33 follows:

10 34 541A.6 COMPLIANCE WITH FEDERAL REQUIREMENTS.  
 10 35 The ~~administrator~~ commission on community action agencies  
 11 1 shall adopt rules for compliance with federal individual  
 11 2 development account requirements under the federal Personal  
 11 3 Responsibility and Work Opportunity Reconciliation Act of  
 11 4 1996, 103, as codified in 42 U.S.C. 604(h), under the  
 11 5 federal Assets for Independence Act, Pub. L. No. 105=285,  
 11 6 Title IV, or with any other federal individual development  
 11 7 account program requirements ~~, as necessary for the state to~~  
 11 8 ~~qualify to use federal temporary assistance for needy families~~  
 11 9 ~~block grant funding or other available for drawing federal~~  
 11 10 ~~funding for allocation to operating organizations . Any rules~~  
 11 11 ~~adopted under this section shall not apply the federal~~  
 11 12 ~~individual development account program requirements to an~~  
 11 13 ~~operating organization which does not utilize federal funding~~  
 11 14 ~~for the accounts with which it is connected or to an account~~  
 11 15 ~~holder who does not receive temporary assistance for needy~~  
 11 16 ~~families block grant or other federal funding.~~

11 17 Sec. 16. NEW SECTION . 541A.7 INDIVIDUAL DEVELOPMENT  
 11 18 ACCOUNT STATE MATCH FUND.

11 19 1. An individual development account state match fund is  
 11 20 created in the state treasury under the authority of the  
 11 21 administrator. Notwithstanding section 8.33, moneys  
 11 22 appropriated to the fund shall not revert to any other fund.  
 11 23 Notwithstanding section 12C.7, subsection 2, interest or  
 11 24 earnings on moneys deposited in the fund shall be credited to

CODE: Requires the Commission on Community Action Agencies to adopt rules for compliance with federal IDA requirements.

CODE: Establishes an IDA State Match Fund in the State Treasury, under the authority of the IDA Administrator.

Specifies the Fund does not revert and interest and earnings are to be retained by the Fund.

The Administrator is to use at least 85.00% of the funds for State match payments and the remaining 15.00% can be used for at least



11 25 the fund.  
 11 26 2. Moneys available in the fund for a fiscal year are  
 11 27 appropriated to the administrator to be used to provide the  
 11 28 state match for account holder deposits in accordance with  
 11 29 section 541A.3. At least eighty=five percent of the amount  
 11 30 appropriated shall be used for state match payments and the  
 11 31 remainder may be used for the administrative costs of the  
 11 32 operating organization. Administrative costs include but are  
 11 33 not limited to accounting services, curriculum costs for  
 11 34 financial education or asset=specific training, and costs for  
 11 35 technical assistance contractors.

the following administrative costs:

- Accounting services.
- Curriculum costs for financial education or asset-specific training.
- Technical assistance contractor costs.

12 1 Sec. 17. INDIVIDUAL DEVELOPMENT ACCOUNT RULES ==  
 12 2 TRANSITION, EFFECTIVE DATE, AND APPLICABILITY.

Requires IDAs to be administered by the Division of Community Action Agencies, until replacement rules are adopted.

12 3 1. The division of community action agencies of the  
 12 4 department of human rights shall administer individual  
 12 5 development accounts in accordance with the administrative  
 12 6 rules pertaining to the accounts in 441 IAC ch. 10, in place  
 12 7 of the department of human services until replacement  
 12 8 administrative rules are adopted. The commission on community  
 12 9 action agencies may adopt emergency rules under section 17A.4,  
 12 10 subsection 2, and section 17A.5, subsection 2, paragraph "b",  
 12 11 to implement the provisions of this Act and the rules shall be  
 12 12 effective immediately upon filing unless a later date is  
 12 13 specified in the rules. Any rules adopted in accordance with  
 12 14 this subsection shall also be published as a notice of  
 12 15 intended action as provided in section 17A.4.

Division III is effective on enactment.

Section 13 is retroactive to the tax year beginning on January 1, 2008.

12 16 2. This division of this Act, being deemed of immediate  
 12 17 importance, takes effect upon enactment.

12 18 3. The change from "savings refund" to "state match" as  
 12 19 authorized in section 422.7, subsection 28, and section  
 12 20 541A.3, as amended by this Act, is retroactively applicable to  
 12 21 January 1, 2008, for the tax year commencing on January 1,  
 12 22 2008.

12 23 DIVISION IV

12 24 APPROPRIATIONS

12 25 Sec. 18. COMMUNITY MICROENTERPRISE DEVELOPMENT

12 26 ORGANIZATION GRANTS == APPROPRIATION.

12 27 1. There is appropriated from any interest or earnings on  
12 28 moneys in the federal economic stimulus and jobs holding fund  
12 29 to the department of economic development for the fiscal year  
12 30 beginning July 1, 2008, and ending June 30, 2009, the  
12 31 following amount, or so much thereof as is necessary, to be  
12 32 used for the purposes designated:

12 33 For competitive grants to community microenterprise  
12 34 development organizations, including salaries, support,  
12 35 maintenance, miscellaneous purposes, and for not more than the  
13 1 following full-time equivalent positions:

13 2 ..... \$ 475,000

13 3 ..... FTEs 1.00

13 4 2. Of the moneys appropriated in subsection 1, not more  
13 5 than \$80,000 shall be expended on any one community  
13 6 microenterprise development organization.

13 7 3. From the moneys appropriated in subsection 1, the  
13 8 department shall award grants to at least three community  
13 9 microenterprise development organizations in rural areas of  
13 10 the state that show an economic growth rate lower than the  
13 11 average economic growth rate of the state.

13 12 4. From the moneys appropriated in subsection 1, the  
13 13 department shall award grants to at least two community  
13 14 microenterprise development organizations in neighborhoods in  
13 15 urban areas of the state that show high rates of poverty and  
13 16 signs of economic distress.

Appropriates \$475,000 and 1.00 FTE position from the Federal Economic Stimulus and Jobs Holding (FES) Fund interest to the Department of Economic Development (DED) for competitive grants to community microenterprise development organizations to assist microenterprises.

Restricts funding for any one community microenterprise development organization (CMDO) to \$80,000 of the appropriation.

Requires the DED to award grants to at least three CMDOs in rural areas of the State with an economic growth rate lower than the average economic growth rate of the State.

Requires the DED to award grants to at least two CMDOs in urban neighborhoods of the State with high rates of poverty and signs of economic distress.

13 17 5. Of the moneys appropriated in subsection 1, not more  
13 18 than \$80,000 may be used for a full-time equivalent staff  
13 19 person to administer the community microenterprise development  
13 20 organization grants.

Permits \$80,000 of the appropriation to be used for 1.00 FTE position to administer the CMDO grants.

13 21 6. Of the moneys appropriated in subsection 1, not more  
13 22 than \$20,000 may be used to contract with an expert in  
13 23 microenterprise development for consultation, technical  
13 24 assistance, and recommendations regarding best practices and  
13 25 industry standards for the development of community  
13 26 microenterprises.

Permits \$20,000 of the appropriation to be used to contract with an expert in microenterprise development to assist with the development of community microenterprises.

13 27 Sec. 19. WATER TRAILS AND LOW HEAD DAM PUBLIC HAZARD  
13 28 STATEWIDE PLAN == APPROPRIATION. There is appropriated from  
13 29 any interest or earnings on moneys in the federal economic  
13 30 stimulus and jobs holding fund to the department of natural  
13 31 resources for the fiscal year beginning July 1, 2008, and  
13 32 ending June 30, 2009, the following amount, or so much thereof  
13 33 as is necessary, to be used for the purposes designated:  
13 34 For the establishment and administration of a water trails  
13 35 and low head dam public hazard statewide plan, including  
14 1 salaries, support, maintenance, and miscellaneous purposes:  
14 2 ..... \$ 250,000

Requires the Department of Natural Resources (DNR) to establish a Water Trails and Low Head Dam Public Hazard Statewide Plan. Appropriates \$250,000 from the FES Fund to the DNR to develop and administer the Plan.

14 3 Sec. 20. RIVER ENHANCEMENT COMMUNITY ATTRACTION AND  
14 4 TOURISM FUND == APPROPRIATION. There is appropriated from any  
14 5 interest or earnings on moneys in the federal economic  
14 6 stimulus and jobs holding fund for deposit in the river  
14 7 enhancement community attraction and tourism fund created in  
14 8 section 15F.205 for the fiscal year beginning July 1, 2008,  
14 9 and ending June 30, 2009, the following amount, or so much  
14 10 thereof as is necessary, to be used for the purpose  
14 11 designated:  
14 12 For financial assistance to applicants under section  
14 13 15F.205:  
14 14 ..... \$ 2,000,000

Appropriates \$2,000,000 from the FES Fund to the River Enhancement Community Attraction and Tourism Grant Fund.

14 15 Sec. 21. INDIVIDUAL DEVELOPMENT ACCOUNTS == STATE MATCH  
 14 16 FUND APPROPRIATION. There is appropriated from the federal  
 14 17 economic stimulus and jobs holding fund to the department of  
 14 18 human rights for the fiscal year beginning July 1, 2008, and  
 14 19 ending June 30, 2009, the following amount, or so much thereof  
 14 20 as is necessary, to be used for the purposes designated:  
 14 21 To be credited to the individual development account state  
 14 22 match fund created in this Act:  
 14 23 ..... \$ 150,000  
 14 24 ..... FTEs .50  
 14 25 Of the funds appropriated in this section, \$50,000 may be  
 14 26 used by the department to administer an individual development  
 14 27 account program and to contract with the Iowa community action  
 14 28 association for the implementation, outreach, and technical  
 14 29 assistance to local community organizations engaged in efforts  
 14 30 to encourage savings by, and increase the financial literacy  
 14 31 of, Iowa families. Any remaining funds shall be utilized to  
 14 32 implement the individual development account program as  
 14 33 described in section 541A.7.

Appropriates \$150,000 and 0.50 FTE position to the Department of Human Rights (DHR) from the FES Fund to provide State matching funds for contributions to the IDAs. Permits the Department to use \$50,000 to administer the IDAs and contract with the Iowa Community Action Association for implementation, outreach, and technical assistance to local community organizations engaged in financial literacy for Iowa families.

14 34 SF 2430  
 14 35 tw/ml/12

# EXECUTIVE SUMMARY HEALTH CARE REFORM ACT

HOUSE FILE 2539

## FUNDING SUMMARY AND FISCAL IMPACT OF HF 2539

- House File 2539 provides General Fund appropriations of \$6.7 million and 12.0 FTE positions for FY 2009, \$14.8 million for FY 2010, and \$24.8 million for FY 2011. In addition, the provision covering dependent children through the age of 25 is estimated to increase State Government benefit costs by \$1.0 million annually in FY 2009 and FY 2010. There is no appropriation for this provision.
- House File 2539 requires the Department of Human Services (DHS) to provide continuous eligibility for twelve months for children enrolled in the Medicaid Program. This is estimated to cost \$2.0 million beginning in FY 2009. Funding has been provided for this provision in SF 2425 (FY 2009 Health and Human Services Appropriations Act).
- House File 2539 requires the DHS, in cooperation with the Insurance Division, to create a plan for a demonstration project to provide direct care workers with premium assistance for health insurance. It is estimated that this provision, if implemented, would cost \$750,000 for the first year and \$800,000 for the second year. There is no appropriation for this provision.
- According to Wellmark Blue Cross and Blue Shield of Iowa, the impact to the small group market statewide could increase premiums between 0.10% and 0.45% or between \$600,000 and \$2.4 million. The impact to the individual market statewide could increase premiums between 0.06% and 0.30% or between \$250,000 and \$1.5 million.

## DIVISION I

### LEGISLATIVE INTENT

- Specifies the General Assembly's intent that the State progress toward a goal that all Iowans have health care coverage and specifies the following priorities:
  - Covering all children eligible for the Medical Assistance (Medicaid) and the Healthy and Well Kids in Iowa (hawk-i) Programs by January 1, 2011 (FY 2011).
  - Creating a Healthy and Well Kids in Iowa (hawk-i) Expansion Program to cover children of families with income up to 300.0% of the federal poverty level (FPL) beginning in FY 2010.
  - Expanding the State Children's Health Insurance Program (SCHIP) to cover children of families with income up to 300.0% of FPL with cost sharing for families with incomes above 200.0% of the FPL. This provision is subject to receipt of additional federal funds.
  - Developing comprehensive insurance plans to provide affordable, unsubsidized health insurance through the Iowa Comprehensive Health Insurance Association to cover children not eligible for Medicaid, hawk-i, or the hawk-i Expansion Programs.
  - Decreasing health care costs and health care coverage costs through health insurance reforms.

## DIVISION II

### MEDICAID EXPANSION

- Expands Medicaid to infants with a family income at or below 300.0% of the Federal Poverty Level (FPL) beginning in FY 2010.

# EXECUTIVE SUMMARY HEALTH CARE REFORM ACT

HOUSE FILE 2539

## CONTINUOUS ELIGIBILITY

## INCOME TAX FORM FOR DEPENDENT COVERAGE

## ANNUAL REPORT

## HAWK-I EXPANSION

## ENROLLMENT MAXIMIZATION

## FUNDING

## DIVISION III

## IOWA COMPREHENSIVE HEALTH INSURANCE ASSOCIATION

- Requires the DHS to provide continuous eligibility for children enrolled in the Medicaid Program for a period of 12 months.
- Requires the Department of Revenue to create a tax form for a taxpayer to indicate the presence of a dependent child and specify if that child has health care coverage.
- If the taxpayer does not have health care coverage for a dependent child and qualifies for Medicaid, hawk-i, or hawk-i Expansion, the Department of Revenue is required to work in cooperation with the DHS to notify them of available programs.
- The Department of Revenue, in cooperation with the DHS, is required to submit a report annually to the Governor and the General Assembly providing the following:
  - The number of families, by income level, claiming State income tax exemptions for dependent children.
  - The number of families, by income level, claiming state income tax exemptions for dependent children that also indicate the presence or absence of health care coverage for those children.
  - The effect of the tax form reporting requirements on the number of children that are uninsured.
- Creates the hawk-i Expansion Program beginning in FY 2010 by covering children of families with income between 200.0% and 300.0% of the FPL and provides for monthly premiums based on family incomes. This provision will require 100.0% State funds.
- Requires the Department of Human Services (DHS) to expand the hawk-i Program to cover children of families with income up to 300.0% of the FPL with cost sharing for families with income above 200.0% of the FPL when federal funding becomes available.
- Requires the DHS, in collaboration with various State agencies and consumer advocacy groups, to develop a plan to maximize enrollment and retention of eligible children in the Medicaid, hawk-i, and hawk-i Expansion Programs.
- Provides a General Fund appropriation to the Department of Human Services of \$4.8 million for FY 2009, \$14.8 million for FY 2010, and \$24.8 million for FY 2011 for the Medicaid, hawk-i, and hawk-i Expansion Programs.
- Creates the Iowa Choice Health Care Coverage Advisory Council to assist the Iowa Comprehensive Health Insurance Association.
- Requires the Association, in cooperation with the Advisory Council, to develop a comprehensive health care coverage plan that:
  - Utilizes and modifies existing public programs to provide access to private unsubsidized, affordable health insurance for children.

# EXECUTIVE SUMMARY HEALTH CARE REFORM ACT

HOUSE FILE 2539

## IOWA COMPREHENSIVE HEALTH INSURANCE ASSOCIATION (CONTINUED)

### REQUIRED REPORT

#### DIVISION IV

##### BUREAU OF HEALTH INSURANCE OVERSIGHT

#### DIVISION V

##### IOWA ELECTRONIC HEALTH INFORMATION COMMISSION

#### DIVISION VI

##### END-OF-LIFE CARE

##### LONG-TERM LIVING PLANNING TOOLS – PUBLIC CAMPAIGN

- Recommends options for covering all children less than 19 years of age with family incomes greater than 300.0% and for adults and families that would not otherwise qualify for public programs.
- Defines what constitutes affordable and recommend benefits for both children and adults with the goal that contribution requirements do not exceed more than 2.0% of family income per child and 6.5% per family.
- Requires the Association to submit a comprehensive plan to the Governor and the General Assembly by December 15, 2008.
- Creates a Bureau of Health Insurance Oversight in the Insurance Division of the Department of Commerce and specifies duties relating to uniformity and transparency of health insurance operations.
- Provides a General Fund appropriation of \$80,000 to the Insurance Division of the Department of Commerce for FY 2009 for the Bureau of Health Insurance Oversight.
- Replaces the Electronic Health Information Council with the Iowa Electronic Health Information Commission in the Department of Public Health. Specifies membership and duties of the Commission.
- Requires the Commission to create an Advisory Council to assist the Commission with health information technology duties.
- Requires the Commission to adopt a statewide health information technology plan by January 1, 2009.
- Requires health care professionals to utilize a single patient identifier or alternative mechanism by January 1, 2010.
- Requires a standard continuity of care record by January 1, 2010.
- Requires the Iowa Communications Network to provide access to the Iowa Hospital Association. Requires the Association to be responsible for the related cost.
- Repeals the Electronic Health Records System Task Force.
- Provides a General Fund appropriation of \$191,000 and 2.0 FTE positions to the Department of Public Health for FY 2009 for the Iowa Electronic Health Information Commission.
- Provides a General Fund appropriation of \$10,000 to the Department of Elder Affairs for FY 2009 to develop educational information for end-of-life care.
- Requires the Department of Elder Affairs to research existing long-term living planning tools to increase quality of life and develop a public education campaign strategy.

**EXECUTIVE SUMMARY  
HEALTH CARE REFORM ACT**

**HOUSE FILE 2539**

**LONG-TERM LIVING PLANNING  
TOOLS – PUBLIC CAMPAIGN  
(CONTINUED)**

**PATIENT AUTONOMY PILOT  
PROJECT**

**DIVISION VII**

**REIMBURSEMENT ACCOUNTS**

**CONTINUATION OF DEPENDENT  
COVERAGE**

**PRE-EXISTING CONDITIONS**

**DIVISION VIII**

**MEDICAL HOME**

**DENTAL HOME**

**DIVISION IX**

**PREVENTION AND CHRONIC CARE  
MANAGEMENT**

**CLINICIAN ADVISORY PANEL**

- Requires the Department to implement a long-term care options public education campaign.
- Provides a General Fund appropriation of \$75,000 to the Department of Elder Affairs for FY 2009 for the long-term care options public education campaign.
- Requires the Department of Public Health to establish a two-year community coalition for patient treatment wishes across the health care continuum pilot project in Cedar Rapids. The Department is required to convene an Advisory Council and provides for limitations of the project.
- Requires the Commissioner of Insurance to assist employers with 25 or fewer employees with implementing and administering Section 125 plans including Medical Expense Reimbursement Accounts and Dependent Care Accounts.
- Requires various insurers regulated by the State to permit existing health care coverage to continue for certain dependent child through 25 years or while the child is still a full-time student.
- Requires individual policies or contract of accident and health insurance to waive any time period applicable to pre-existing condition exclusion, provided that the qualifying previous coverage was continuous to a date no more than sixty-three days prior to the effective date of the new policy or contract.
- Requires the Department of Public Health to create and implement a Medical Home System that is focused on reducing disparities in health care, improving quality, reducing costs, and promoting sustainability.
- Creates a Medical Home Advisory Council to assist the Department of Public Health in developing and implementing a Medical Home System.
- Provides a General Fund appropriation of \$166,000 and 4.0 FTE positions to the Department of Public Health for the administrative cost of the Medical Home System for FY 2009.
- Extends the date for implementation of a Dental Home for every child on the Medicaid Program that is 12 years or younger from July 1, 2008, to December 31, 2010.
- Adds duties regarding the implementation of the Prevention and Chronic Care Management requirements to the State Board of Health.
- Provides a General Fund appropriation of \$191,000 to the Department of Public Health for FY 2009 for the administrative cost relating to the Prevention and Chronic Care Management provisions.
- Requires the Director of the DPH to convene a Clinician Advisory panel to advise the Department on appropriate, evidence-based practices regarding the implementation of the Medical Home.



**EXECUTIVE SUMMARY  
HEALTH CARE REFORM ACT**

**HOUSE FILE 2539**

**DIVISION X**

**FAMILY OPPORTUNITY ACT**

- Implements the Family Opportunity Act that adds a Medicaid buy-in provision for individuals less than 19 years of age with disabilities whose family income or resources are at or below 300.0% of FPL. The Act also charges a premium to families between 100.0% and 300.0% of FPL.
- Funding has been provided for this provision in SF 2425 within the Medicaid appropriation.

**DIVISION XI**

**MEDICAID QUALITY IMPROVEMENT**

- Establishes a Medicaid Quality Improvement Council to evaluate the clinical outcomes and satisfaction of consumers and providers.

**DIVISION XII**

**HEALTH AND LONG TERM CARE  
ACCESS**

- Coordinates public and private efforts to develop and maintain an appropriate health care delivery infrastructure including:
  - Develop a strategic plan for health care delivery infrastructure and health care workforce resources in the State.
  - Provide for the continuous collection of data to provide a basis for health care planning and policymaking.
  - Make recommendations regarding the health care delivery infrastructure.
- Provides a General Fund appropriation of \$172,000 and 3.0 FTE positions to the Department of Public Health for FY 2009 for health care access requirements.

**DIVISION XIII**

**HEALTHY COMMUNITIES  
INITIATIVES**

- Establishes a grant program to promote healthy lifestyles.
- Provides a General Fund appropriation of \$900,000 and 3.0 FTE positions to the Department of Public Health for FY 2009 for Healthy Communities Initiatives Grants to be distributed beginning January 1, 2009.

**GOVERNOR'S COUNCIL ON  
PHYSICAL FITNESS**

- Creates a Governor's Council on Physical Fitness to develop a strategy for implementation of the statewide comprehensive plan developed by the existing statewide initiative to increase physical activity, improve physical fitness, improve nutrition, and promote healthy behaviors.
- Provides a General Fund appropriation of \$112,000 to the Department of Public Health for FY 2009 for the Governor's Council on Physical Fitness.

**WELLNESS TAX CREDIT  
PROGRAM**

- Requires the Department of Public Health, in cooperation with the Insurance Division and the Department of Revenue, to develop a plan to provide a tax credit to small businesses that provide qualified wellness programs to improve the health of their employees.

**EXECUTIVE SUMMARY  
HEALTH CARE REFORM ACT**

**HOUSE FILE 2539**

**DIVISION XIV**

**HEALTH CARE TRANSPARENCY**

- Requires nonprofit hospitals and nursing facilities in the State to submit a copy of the Internal Revenue Service 990 Form each year to the Department of Public Health and the Legislative Services Agency.
- Creates a health care quality and cost transparency workgroup to develop recommendations for legislation and policies regarding health care quality and cost including measures to be utilized in providing transparency to consumers of health care.

**DIVISION XV**

**DIRECT CARE WORKER ADVISORY  
COUNCIL**

- Requires the Director of the Department of Public Health to appoint a Direct Care Worker Advisory Council to advise the Director regarding regulation and certification of direct care workers based on the work of the Direct Care Workers Task Force.
- Requires the Council to submit a report to the Director by November 30, 2008.

**DIRECT CARE WORKER  
COMPENSATION ADVISORY  
COMMITTEE**

- Requires the Department of Human Services to convene a Direct Care Worker Compensation Advisory Committee and specifies the duties of the Council.
- Requires the Committee to submit a report to the Governor and the General Assembly by December 12, 2008.

**DIRECT CARE WORKER TURNOVER  
REPORT**

- Requires the Department of Human Services to obtain nursing facility Medicaid data to analyze nursing facility employee turnover.
- Requires a report by December 1, 2008.

**HEALTH CARE COVERAGE  
DEMONSTRATION PROJECT**

- Requires the Department of Human Services to design a two-year project to provide premium assistance for up to 250 nonlicensed direct care workers, if approved by the General Assembly. This is estimated to cost \$750,000 in the first year of the demonstration and \$800,000 in the second year. There is no appropriation provided for this provision.

**EFFECTIVE DATES**

- The following are effective on enactment:
  - The Section creating a health care quality and cost transparency workgroup.
  - Division XV related to the direct care workforce.

**ENACTMENT DATE**

- This Act was approved by the General Assembly on April 25, 2008, and signed by the Governor on May 13, 2008.

# EXECUTIVE SUMMARY WATER PERMIT FEE ACT

HOUSE FILE 2672

## FUND CREATED

- Creates a Water Use Permit Fund in the Department of Natural Resources (DNR). The Fund will receive fee revenue from a Water Use Permit that will be issued for diverting, storing, or withdrawing water.

## FEE REVENUE

- Specifies the amount charged for a Water Use Permit will be determined by the Environmental Protection Commission. The fee will be based on the Department's expenditures for reviewing and issuing permits, ensuring compliance, and resolving complaints. The fee revenue cannot generate more than \$500,000 per fiscal year beginning FY 2010.
- Specifies the Commission will annually review the amount of fee revenue generated from the fees and the related expenditures incurred by the DNR each fiscal year.

## APPROPRIATION

- The DNR will receive an annual appropriation from the Water Use Permit Fund to implement the Program. The Act specifies any unused balances and any interest earned will remain in the Fund.

## FISCAL IMPACT

- There is no impact to the State General Fund. The DNR estimates expenditures of \$383,000 for FY 2009 and \$413,000 for FY 2010. This includes 3.3 FTE positions at a cost of \$228,000 for FY 2009 and \$266,000 for FY 2010, and \$155,000 in support, travel, and related expenditures for FY 2009 and \$147,000 for FY 2010.

## RULE MAKING

- Permits the Environmental Protection Commission to adopt administrative rules that include the level of fees charged by the DNR.
- Permits the DNR to adopt emergency rules to rescind existing water permit fees and to adopt new fees.

## ENACTMENT DATE

- This Act was approved by the General Assembly on April 23, 2008, and signed by the Governor on May 10, 2008.

**EXECUTIVE SUMMARY  
LONG-TERM CARE INSURANCE ACT**

**HOUSE FILE 2694**

**LONG-TERM CARE INSURANCE  
REGULATION**

**APPROPRIATION**

**REPEAL DATE**

**EFFECTIVE DATE**

**ENACTMENT DATE**

- Repeals existing provisions that regulate long-term care insurance and creates new ones, provides for penalties, repeals, and an appropriation.
- New provisions apply to policies delivered or issued for delivery in Iowa on or after July 1, 2008.
- Appropriates \$60,000 from the General Fund for 1.0 FTE position for the Senior Health Insurance Information Program (SHIIP) in the Iowa Insurance Division. The Program disseminates educational material and raises public awareness concerning health insurance products for older Iowans.
- Affected provisions that currently regulate long-term care insurance are repealed on July 1, 2008.
- Provisions referring to the independent review process of benefit trigger determinations are effective January 1, 2009.
- This Act was approved by the General Assembly on April 23, 2008, and signed by the Governor on May 15, 2008.

**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT**

**HOUSE FILE 2700**

**FUNDING SUMMARY**

***DIVISION I – MENTAL HEALTH  
ALLOWED GROWTH***

***DIVISION II – STANDING  
APPROPRIATIONS AND RELATED  
MATTERS***

**STANDING APPROPRIATION LIMITS**

**PROPERTY TAX CREDIT FUND**

**CASH RESERVE FUND**

- Appropriates a total of \$127.9 million from the General Fund for FY 2009 and \$170.9 million from other funds for FY 2009. In addition, this Act makes General Fund appropriations for FY 2010 of \$70.9 million.
- Appropriates \$69.9 million for Mental Health Allowed Growth for FY 2010. This is an increase of \$15.9 million compared to the FY 2009 appropriation in SF 2425 (FY 2009 Health and Human Services Appropriations Act). (Page 1, Line 4)
- Permits the Executive Branch to continue to use the budgeting-for-results process for FY 2010 in lieu of the information currently required by statute. (Page 1, Line 22)
- Reduces the standing unlimited appropriation to the General Assembly by \$1.4 million for FY 2009. The total budget is reduced from \$38.2 million to \$36.8 million. (Page 2, Line 7)
- Limits the following FY 2009 General Fund standing appropriations to the amounts specified to maintain the current level of funding:
  - \$14.4 million to the Department of Education for Instructional Support. (Page 2, Line 20)
  - \$8.6 million to the Department of Education for Non-Public Transportation. (Page 2, Line 29)
  - \$55.5 million to the Department of Education for the Educational Excellence Program. (Page 3, Line 1)
  - \$2.7 million to the Department of Revenue for the Statewide Fire and Police Officer Retirement System. (Page 3, Line 4)
- Appropriates \$99.8 million from the FY 2008 General Fund surplus to the Property Tax Credit Fund. (Page 3, Line 9)
- Appropriates \$44.4 million from the General Fund to the Property Tax Credit Fund. (Page 3, Line 30)
- Transfers \$13.9 million from the Salary Adjustment Fund surplus to the Property Tax Credit Fund. (Page 3, Line 34)
- Appropriates funds from the Property Tax Credit Fund for FY 2009 for the following property tax credits:
  - \$99.3 million for the Homestead Property Tax Credit. (Page 4, Line 19)
  - \$34.6 million for the Agricultural Land and Family Farm Tax Credit. (Page 4, Line 22)
  - \$2.8 million for the Military Service Tax Credit. (Page 4, Line 25)
  - \$23.2 million for the Elderly and Disabled Tax Credit. (Page 4, Line 28)
- Eliminates the requirement that an appropriation be made from the General Fund to the Cash Reserve Fund to maintain a maximum balance equal to 7.5% of the Revenue Estimating Conference estimate for FY 2009 as established in December 2007. (Page 5, Line 32)

**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT**

**HOUSE FILE 2700**

**REVENUE ESTIMATE**

- Provides that the revenue estimate of April 4, 2008, is to be used to determine the expenditure limitation for FY 2009, rather than the December 11, 2007, estimate. (Page 6, Line 1)

**FISCAL IMPACT:** This permits an additional \$48.6 million to be appropriated for FY 2009.

**AREA EDUCATION AGENCIES**

- Reduces the State aid allocation for Area Education Agencies (AEAs) by \$2.5 million for FY 2009. This is in addition to the \$7.5 million reduction in current law, making the total reduction \$10.0 million for FY 2009. (Page 6, Line 18)
- Provides salary increases for justices, judges, and magistrates. (Page 7, Line 11)
- Increases the salary ranges for State officers by 3.0%. (Page 10, Line 8 through Page 12, Line 13)
- Appropriates \$88.1 million from the General Fund to the Salary Adjustment Fund and allocates \$7.6 million for the Judicial Branch. (Page 12, Line 14)
- Appropriates \$1.5 million from the Road Use Tax Fund and \$8.3 million from the Primary Road Fund to the Salary Adjustment Fund. (Page 15, Line 24 and Page 15, Line 32)
- Provides supplemental expenditure authorization for revolving trust funds, or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustments. (Page 16, Line 10)
- Permits sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, to receive the same per diem meal allowance as covered sworn peace officers. (Page 16, Line 34)
- Makes a variety of statutory changes. Most of these changes result from legislation introduced during the 2008 Legislative Session that received approval in either the House or Senate. For a specific list, review the Code cites listing. (Page 18, Line 3 through Page 55, Line 1) *The Governor vetoed Sections 44, 45, 50, 56, and a portion of Section 49.*
- Makes the following appropriations from the General Fund:
  - \$1.0 million standing appropriation for the World Prize beginning in FY 2010. (Page 20, Line 24)
  - \$160,000 for FY 2009 to the Board of Regents for the Real Estate Education Program at the University of Northern Iowa. (Page 55, Line 2)
  - \$5.5 million to the Department of Human Services for rebasing of hospital reimbursement rates under the Medicaid Program. (Page 55, Line 16)
  - \$1.0 million to the Department of Natural Resources for deposit in the Independent Redemption Center Grant Fund. (Page 56, Line 7)

***DIVISION III – SALARIES,  
COMPENSATION, AND RELATED  
MATTERS***

***DIVISION IV – MISCELLANEOUS  
STATUTORY CHANGES AND  
APPROPRIATIONS***

**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT**

**HOUSE FILE 2700**

***DIVISION IV (CONTINUED)***

- General Fund appropriations (continued):
  - \$1.0 million to the Department of Human Services for shelter care. (Page 57, Line 15)
  - \$200,000 to the Department of Education for allocation to Iowa Western Community College for interpreters for the deaf. (Page 57, Line 26)
  - \$150,000 to the Department of Economic Development to support the United States Center for Citizen Diplomacy. (Page 58, Line 2)
  - \$200,000 (estimated) to the Peace Officers Retirement Fund (POR) to offset the impact of the permissive service credit. (Page 59, Line 11) *This item was vetoed by the Governor.*
- Makes the following other fund appropriations:
  - \$1.0 million from the Healthy Iowans Tobacco Trust Fund to the Department of Public Health for tobacco use prevention and treatment. (Page 57, Line 5)
  - \$195,000 from the Federal Economic Stimulus and Jobs Holding Fund to the Department of Natural Resources for abatement, control, and prevention of ambient air pollution. (Page 58, Line 23)
- Reduces the weight generated by resident students receiving competent private instruction from licensed staff provided by the public school district from 0.6 to 0.3. (Page 61, Line 11)
- Makes an FY 2009 General Fund appropriation of \$146,000 for a one-time distribution to school districts that have expenditures associated with the home school assistance program. (Page 63, Line 5)
- Makes statutory changes related to campaign finance. (Page 63, Line 32 through Page 66, Line 31)
- Makes a variety of statutory corrective provisions. (Page 66, Line 34 through Page 76, Line 18) *The Governor vetoed Sections 120 and 126 related to HF 2645 (Collective Bargaining) to reflect his veto of that Bill.*
- Makes statutory changes to animal feedlot requirements. (Page 76, Line 21 through Page 78, Line 27)
- Defines the term “senior judge” and changes applicable statutory references. (Page 78, Line 30 through Page 81, Line 19)
- Makes changes to statutory language related to core curriculum requirements for schools. (Page 81, Line 22 through Page 84, Line 34)
- Makes changes to statutory language related to the Wage-Benefits Tax Credit Program. (Page 85, Line 2 through Page 86, Line 18)

***DIVISION V – STATE AID FOR  
SCHOOLS – ENROLLMENT  
APPROPRIATION***

***DIVISION VI – CAMPAIGN FINANCE***

***DIVISION VII – CORRECTIVE  
PROVISIONS***

***DIVISION VIII – ANIMAL  
AGRICULTURE***

***DIVISION IX – RETIREMENT FOR  
SENIOR JUDGES***

***DIVISION X – CORE CURRICULUM  
FOR SCHOOLS***

***DIVISION XI – WAGE-BENEFITS TAX  
CREDIT PROGRAM***

**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT**

**HOUSE FILE 2700**

**GOVERNOR'S VETOES**

- The Governor vetoed the following:
  - Section 12 that increases the salary of elective executive officials. The Governor stated these salary increases are inappropriate as Iowans cope with rising costs and economic uncertainties. (Page 8, Line 17)
  - Section 44 that allows certain members of the Peace Officers Retirement System (PORS) to purchase eligible service credit for services prior to July 1, 1992. The Governor stated this would only impact five members and the cost to the State could be as high as \$1.8 million. (Page 27, Line 2)
  - Section 45 that permits a special license for certain electricians. The Governor stated this effectively grandfatheres in certain electricians that cannot meet established licensing criteria and creates a public safety concern. (Page 28, Line 16)
  - Section 49 that increases membership of the Hospital Licensing Board in the Department of Public Health from five members to six and requires five of the members to have ability in the field of hospital administration. The Governor vetoed the last sentence that requires five members to have ability in the field of hospital administration. The Governor stated that Iowa needs more public members to resolve conflict of interest resulting from members representing the hospital industry. (Page 30, Line 14)
  - Section 50 that makes changes to requirements for notices of deficiencies resulting from inspection or investigation of health care facilities by the Department of Inspections and Appeals (DIA). The Governor stated that these changes conflict with federal survey and certification requirements and would impose a burden on the DIA. (Page 30, Line 23)
  - Section 56 that requires the DIA to notify assisted living programs with results of monitoring visits within 10 business days of completion and followup visits to occur within 10 business days of receipt of a plan of correction. The Governor stated that this reduction in timeframes is unreasonable and would be counterproductive to unannounced evaluations and accurate compliance. (Page 35, Line 1)
  - Section 98 that requires a contingent General Fund appropriation (estimated at \$200,000) related to the PORS change in Section 44 that was also vetoed. (Page 59, Line 11)
  - Sections 120 and 126 that make corrective changes to HF 2645 (Collective Bargaining). The Governor vetoed these Sections to reflect his veto of HF 2645. (Page 67, Line 9 and Page 69, Line 15)
- Specifies multiple effective date provisions. (Page 7, Line 1; Page 60, Line 17 through Page 61, Line 8; Page 63, Line 27; and Page 78, Page 23)
- This Act was approved by the General Assembly on April 25, 2008, and item vetoed and signed by the Governor on May 15, 2008.

**EFFECTIVE DATES**

**ENACTMENT DATE**



## House File 2700

House File 2700 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
2	7	3	Nwthstnd	Sec. 2.12	General Assembly Standing Appropriation
2	20	4	Nwthstnd	Sec. 257.20	Instructional Support
2	29	4	Nwthstnd	Sec. 285.2	Nonpublic School Transportation
3	1	4	Nwthstnd	Sec. 294A.25(1)	Educational Excellence Program
3	4	4	Nwthstnd	Sec. 411.20	Peace Officer Retirement Benefits
3	9	5	Nwthstnd	Sec. 8.57	Property Tax Credit Fund
4	4	5	Nwthstnd	Sec. 8.33	Nonreversion of Funds
4	19	5	Nwthstnd	Sec. 425.1	Homestead Property Tax Credit
4	22	5	Nwthstnd	Sec. 425A.1 and 426.1	Agricultural Land and Family Farm Tax Credits
4	25	5	Nwthstnd	Sec. 426A.1A	Military Service Tax Credit
4	28	5	Nwthstnd	Sec. 425.16-425.40	Elderly and Disabled Tax Credit
5	18	5	Nwthstnd	Sec. ALL	General Fund Surplus Prioritization
5	26	5	Nwthstnd	Sec. ALL	Property Tax Credit Amounts for FY 2010.
5	32	6	Nwthstnd	Sec. 8.57(1)(a)	Cash Reserve Appropriation
6	1	7	Nwthstnd	Sec. 8.22A(3)	Revenue Estimate Exception
6	18	8	Adds	Sec. 257.35(4A), Code Supplement 2007	Area Education Agency Funding Reduction
17	28	24	Amends	Sec. 173.10	State Fair Board Secretary Salary
18	3	25	Amends	Sec. 8.7	Grant Reporting
18	26	26	Amends	Sec. 8.9	Grants Enterprise Management Office
19	20	27	Amends	Sec. 12C.16(1)(b)(4), Code Supplement 2007	Credit Unions
20	3	28	Amends	Sec. 12C.17(1)(c), Code Supplement 2007	Credit Unions
20	13	29	Amends	Sec. 12C.17(4), Code Supplement 2007	Credit Unions
20	24	30	Adds	Sec. 15.368	World Food Prize Standing Appropriation
20	33	31	Amends	Sec. 15F.204(5)	Marketing for Community Attraction and Tourism

Page #	Line #	Bill Section	Action	Code Section	Description
21	6	32	Amends	Sec. 16.92(5)(c), Code Supplement 2007	Iowa Finance Authority Mortgage Release
21	14	33	Adds	Sec. 21.5(1)(l)	Public Hospitals Closed Meetings
21	33	34	Adds	Sec. 22.7(60), Code Supplement 2007	Closed Session Meeting Records
22	16	35	Amends	Sec. 35A.8(5)(a), Code Supplement 2007	Authority for Veterans Bonuses
22	24	36	Amends	Sec. 35A.8(5)(b)(1), Code Supplement 2007	Veterans Service Period
23	15	37	Adds	Sec. 68A.401A	Reports Related to Issue Advocacy
24	17	38	Adds	Sec. 68B.2A(4)	Conflict of Interest Provision
24	24	39	Amends	Sec. 68B.5A(2 and 5)	Lobbying Activity Clarifications
25	20	40	Adds	Sec. 68B.22(4)(hh), Code Supplement 2007	Food and Beverage Gift Exemptions
25	25	41	Amends	Sec. 68B.32(1)	Technical Correction - Grants
26	7	42	Amends	Sec. 68B.32A(4), Code Supplement 2007	Technical Correction - Grants
26	20	43	Amends	Sec. 84A.5(1)(a), Code Supplement 2007	Standard Skills Assessment
27	2	44	Amends	Sec. 97A.10	Purchase of Eligible Service Credit
28	16	45	Adds	Sec. 103.6(5), Code Supplement 2007	Electrician Licensing Rules
28	31	46	Adds	Sec. 103.22(2A), Code Supplement 2007	Electrician Licensing Requirements
29	3	47	Amends	Sec. 135.63(2)(l)	Replacement of Hospital Facilities
29	25	48	Amends	Sec. 135B.5	Hospital License Fee Increase
30	14	49	Amends	Sec. 135B.10	Hospital Licensing Board Membership
30	23	50	Amends	Sec. 135C.40(1)	Health Care Facility Violations
31	30	51	Amends	Sec. 175.2(1)(m)	Definition of Net Worth for Agricultural Loans
32	35	52	Amends	Sec. 216A.162(2), if enacted	Native American Commission
33	9	53	Amends	Sec. 216A.162(3)(a), if enacted	Native American Commission
33	23	54	Amends	Sec. 216A.165, if enacted	Native American Commission
34	24	55	Amends	Sec. 216A.166, if enacted	Native American Commission

Page #	Line #	Bill Section	Action	Code Section	Description
35	1	56	Adds	Sec. 231C.20	Assisted Living Program Monitoring
35	20	57	Adds	Sec. 279.67	Competitive Living Wage
35	24	58	Amends	Sec. 321A.3(1, 5, and 6), Code Supplement 2007	Fees for Motor Vehicle Operating Records
36	24	59	Adds	Sec. 321A.3(8), Code Supplement 2007	Use of Motor Vehicle Operating Records
37	10	60	Amends	Sec. 331.304(10), Code Supplement 2007	Mobile Home Registration and Licensing
37	29	61	Amends	Sec. 364.3(5)	Mobile Home Registration and Licensing
38	13	62	Adds	Sec. 422.11V	Charitable Conservation Contribution Tax Credit
39	10	63	Adds	Sec. 422.33(25)	Charitable Conservation Contribution Tax Credit
39	35	64	Amends	Sec. 423.6(14)	Use Tax Exemption for Mobile or Manufactured Homes
40	17	65	Adds	Sec. 423B.1(6)(c)	Urban Renewal Projects
40	23	66	Amends	Sec. 423B.7(1)	Urban Renewal Areas
41	7	67	Adds	Sec. 423B.7(5A)	Special City Accounts
41	15	68	Adds	Sec. 423B.10	Funding Urban Renewal Projects
42	32	69	Amends	Sec. 423E.4(3)(b)(2)	Sales Tax Capacity Per Student
43	9	70	Amends	Sec. 423E.4(3)(b)(3)	Statewide Tax Revenues Per Student
43	22	71	Amends	Sec. 423E.4(8)	Technical Correction for Local Option Sales Tax
43	25	72	Amends	Sec. 423F.2(1)(b), if enacted	Sales Tax Capacity Per Pupil
44	6	73	Amends	Sec. 423F.3(3)(c), if enacted	Technical Correction - School Election
44	21	74	Amends	Sec. 441.37A(1)	Property Assessment Appeal Board
45	13	75	Amends	Sec. 441.37A(2)	Property Assessment Appeal Board Meetings
45	34	76	Amends	Sec. 441.38(1)	Local Board of Review Appeals
46	26	77	Adds	Sec. 441.38B	Judicial Review of Property Assessment Appeal Board Decisions
46	32	78	Adds	Sec. 455C.17	Grants for Redemption Centers
47	27	79	Amends	Sec. 535.8(1)	Definition of Lender for Real Estate Loans
48	12	80	Amends	Sec. 535.8(2)(a-b)	Real Estate Loan Fees

Page #	Line #	Bill Section	Action	Code Section	Description
50	26	81	Amends	Sec. 622.10(3)(a, d, and e), Code Supplement 2007	Patient Access to Health Care Records
52	10	82	Amends	Sec. 622.10(4), Code Supplement 2007	Fees for Health Care Records
52	35	83	Adds	Sec. 622.10(4A), Code Supplement 2007	Health Care Records
54	30	84	Amends	Sec. 6, Chapter 206, 2007 Iowa Acts	Nonreversion of Funds
55	11	85	Nwthstnd	Sec. 8.33	Nonreversion of Funds
55	16	86	Nwthstnd	Sec. Various, SF 2425	Hospital Reimbursement Provisions
55	29	87	Amends	Sec. 124, SF 2420	Technical Correction - SF 2420 - TIME-21
56	17	89	Adds	Sec. 4.3(e), HF 2699	Wastewater and Sewer Project Funding
56	29	90	Amends	Sec. 16.4, HF 2699	Skills Training
58	35	96	Amends	Sec. 15, HF 2663	Technical Correction to HF 2663
59	26	100	Nwthstnd	Sec. 422.7(40)	Taxation of Active Duty Military Pay
60	7	102	Nwthstnd	Sec. 7J.2 and 8.33	Charter Agency Grant Fund
61	11	108	Amends	Sec. 257.6(1)(a)(5), Code Supplement 2007	State Aid for Schools
62	2	109	Adds	Sec. 257.11(5)(n), Code Supplement 2007	Competent Private Instruction
62	7	110	Amends	Sec. 299.4, Code Supplement 2007	Competent Private Instruction Reports
63	32	114	Amends	Sec. 53.10, Code Supplement 2007	Electioneering Near Absentee Voting Sites
64	4	115	Amends	Sec. 53.11(4), Code Supplement 2007	Electioneering Near Satellite Voting Stations
64	12	116	Amends	Sec. 68A.404(1)	Campaign Reporting Thresholds
64	22	117	Amends	Sec. 68A.404(3)(a)	Campaign Reporting Thresholds for Advocacy Communication
64	28	118	Amends	Sec. 68A.406, Code Supplement 2007	Campaign Yard Signs
66	34	119	Corrective	Sec. 6, HF 2450	Economic Development Cleanup
67	9	120	Corrective	Sec.20.9(1)(n), if enacted	HF 2645 - Collective Bargaining
67	17	121	Corrective	Sec. 1, SF 2337	County Fairs
67	29	122	Corrective	Sec. 1, SF 2337	County Fairs

Page #	Line #	Bill Section	Action	Code Section	Description
68	13	123	Corrective	Sec. 1, HF 2646	Licensing Fire Equipment Installers
68	21	124	Corrective	Sec. 8, SF 473	Human Remains Disposition
68	32	125	Corrective	Sec. 1, HF 2197	Textbook Savings
69	15	126	Corrective	Sec. 279.15A(2), if enacted	HF 2645 - Collective Bargaining
70	6	127	Corrective	Sec. 53, SF 2420	TIME-21
70	29	128	Corrective	Sec. 40, SF 2420	TIME-21
71	7	129	Corrective	Sec. 6, SF 2386	Energy Efficiency
71	16	130	Corrective	Sec. 8, SF 2392	Insurance Division Life Settlements
72	1	131	Corrective	Sec. 21, SF 2350	Probate Omnibus
72	12	132	Corrective	Sec. 3, SF 2337	County Fairs
72	20	133	Corrective	Sec. 2, HF 2653	Mortgage Foreclosure Rescue Scam
73	2	134	Corrective	Sec. 1, HF 2103	College Student Aid Commission
73	25	135	Corrective	Sec. 18, HF 2555	Insurance Omnibus
73	33	136	Corrective	Sec. 40, HF 2651	Highway Motor Vehicle Policy
74	9	137	Corrective	Sec. 35, HF 2689	Renewable Fuel
74	14	138	Corrective	Sec. 10, SF 2316	Uniform Prudent Management of Institutional Funds
74	18	139	Corrective	Sec. 9, SF 2347	Optical Scan Voting
74	29	140	Corrective	Sec. 8, SF 2349	Cemetery Clean-up
75	19	141	Corrective	Sec. 1.5(c), SF 2432	FY 2009 Infrastructure Appropriations
75	27	142	Corrective	Sec. 1.9(a), SF 2432	FY 2009 Infrastructure Appropriations
76	21	143	Amends	Sec. 459.102(4)	Animal Agriculture Feedlot Requirements
76	32	144	Amends	Sec. 459A.103(3)	Animal Agriculture Feedlot Requirements
77	16	145	Amends	Sec. 459A.401(2)(a), Code Supplement	Animal Agriculture Feedlot Requirements
78	30	149	Adds	Sec. 602.9202(3A)	Senior Judge Retirement Age
79	2	150	Amends	Sec. 602.9203(5)	Senior Judge Reappointment Criteria
79	11	151	Amends	Sec. 602.9204(1)	Senior Judge Retirement Criteria
80	13	152	Amends	Sec. 602.9204(2)(d-e)	Senior Judge Retirement Criteria
80	33	153	Amends	Sec. 602.9207(1)	Senior Judge Retirement Criteria
81	7	154	Amends	Sec. 602.9208(1)	Senior Judge Retirement Criteria
81	22	155	Amends	Sec. 256.7(26), Code Supplement 2007	Core Curriculum Requirements
83	2	156	Amends	Sec. 256.9(57)	Core Curriculum Support

Page #	Line #	Bill Section	Action	Code Section	Description
83	35	157	Adds	Sec. 257.11(8A), Code Supplement 2007	Core Curriculum - Sharing Agreements
84	11	158	Amends	Sec. 280.2	Definition of Nonpublic School
84	19	159	Amends	Sec. 6, SF 2216	Core Curriculum Study
85	2	160	Amends	Sec. 15.335A(2)(b-c)	Wage-Benefits Tax Credit Program
85	19	161	Amends	Sec. 15.336	Wage-Benefits Tax Credit Program
85	27	162	Amends	Sec. 15G.112(1)	Wage-Benefits Tax Credit Program
86	1	163	Repeals	Sec. 422.33(18), Code Supplement 2007	Wage-Benefits Tax Credit Program
86	3	164	Repeals	Sec.422.60(10), Code Supplement 2007	Wage-Benefits Tax Credit Program
86	5	165	Repeals	Sec. 533.329(2)(m), Code Supplement 2007	Wage-Benefits Tax Credit Program
86	7	166	Repeals	Sec. 15I.2, 15I.3, and 422.11L, Code Supplement 2007	Wage-Benefits Tax Credit Program
86	9	167	Repeals	Sec. 15I.1, 15I.4, 15I.5, and 432.12G	Wage-Benefits Tax Credit Program

PG LN	House File 2700	Explanation
1 1	DIVISION I	
1 2	MH/MR/DD SERVICES ALLOWED	
1 3	GROWTH FUNDING == FY 2009=2010	
1 4 1 5	Section 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND DEVELOPMENTAL DISABILITIES ALLOWED GROWTH APPROPRIATION	General Fund appropriation for the FY 2010 Mental Health Allowed Growth funding for counties.
AND		
1 6	ALLOCATIONS == FISCAL YEAR 2009=2010.	DETAIL: This is an increase of \$15,867,759 compared to the FY 2009 Mental Health Allowed Growth appropriation in SF 2425 (FY 2009 Health and Human Services Appropriations Act). This includes:
1 7 1 8 1 9 1 10 1 11	1. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2009, and ending June 30, 2010, the following amount, or so much thereof as is necessary, to be used for the purpose designated:	
1 12 1 13 1 14	For distribution to counties of the county mental health, mental retardation, and developmental disabilities allowed growth factor adjustment for fiscal year 2009=2010:	<ul style="list-style-type: none"> <li>• An increase of \$7,592,099 to reflect the portion of this funding that is historically appropriated from the Health Care Trust Fund (HCTF) by action of a subsequent General Assembly (2009). This amount is appropriated from the HCTF for FY 2009 in SF 2425.</li> <li>• An increase of \$8,275,660 for an additional 3.00% in the Mental Health Funding Formula for FY 2010.</li> </ul>
1 15	..... \$ 69,949,069	
1 16 1 17 1 18	2. The amount appropriated in this section shall be allocated as provided in a later enactment of the general assembly.	
1 19	DIVISION II	
1 20	STANDING APPROPRIATIONS	
1 21	AND RELATED MATTERS	
1 22	Sec. 2. BUDGET PROCESS FOR FISCAL YEAR 2009=2010.	
1 23 1 24 1 25 1 26 1 27 1 28 1 29 1 30 1 31 1 32 1 33	1. For the budget process applicable to the fiscal year beginning July 1, 2009, on or before October 1, 2008, in lieu of the information specified in section 8.23, subsection 1, unnumbered paragraph 1, and paragraph "a", all departments and establishments of the government shall transmit to the director of the department of management, on blanks to be furnished by the director, estimates of their expenditure requirements, including every proposed expenditure, for the ensuing fiscal year, together with supporting data and explanations as called for by the director of the department of management after consultation with the legislative services	Permits the Executive Branch to continue to use the budgeting-for results process for FY 2010. This is in lieu of the information currently required by statute. Requires all State departments and agencies to submit estimated expenditure requirements with supporting data and explanations to the Director of the Department of Management (DOM). Requires consultation with the Legislative Services Agency. Information submitted is also to include performance measures data.

1 34 agency.  
 1 35 2. The estimates of expenditure requirements shall be in a  
 2 1 form specified by the director of the department of  
 2 2 management, and the expenditure requirements shall include all  
 2 3 proposed expenditures and shall be prioritized by program or  
 2 4 the results to be achieved. The estimates shall be  
 2 5 accompanied by performance measures for evaluating the  
 2 6 effectiveness of the programs or results.

2 7 Sec. 3. GENERAL ASSEMBLY. The appropriations made  
 2 8 pursuant to section 2.12 for the expenses of the general  
 2 9 assembly and legislative agencies for the fiscal year  
 2 10 beginning July 1, 2008, and ending June 30, 2009, are reduced  
 2 11 by the following amount:  
 2 12 ..... \$ 1,400,261

2 13 Sec. 4. LIMITATION OF STANDING APPROPRIATIONS.  
 2 14 Notwithstanding the standing appropriations in the following  
 2 15 designated sections for the fiscal year beginning July 1,  
 2 16 2008, and ending June 30, 2009, the amounts appropriated from  
 2 17 the general fund of the state pursuant to these sections for  
 2 18 the following designated purposes shall not exceed the  
 2 19 following amounts:

2 20 1. For instructional support state aid under section  
 2 21 257.20:  
 2 22 ..... \$ 14,428,271

2 23 If the total amount of instructional support state aid  
 2 24 appropriated in accordance with this subsection is  
 2 25 insufficient to pay the amount of instructional support state

CODE: Reduces the General Assembly's FY 2009 General Fund standing unlimited appropriation by \$1,400,261.

DETAIL: The General Assembly's budget for FY 2009 totals \$38,196,841. This action reduces the budget to \$36,796,580.

CODE: Limits the FY 2009 standing appropriation to the Department of Education for Instructional Support.

DETAIL: Maintains current level of funding. By current statute, funding is capped at the FY 1993 amount of \$14,798,227 unless the General Assembly appropriates a different amount. This Act reduces the capped amount by \$396,956 for FY 2009. If the funding were not capped, the amount required to fully fund the Program for FY 2008 would be \$57,537,600.

Requires the Department of Education to prorate payments for instructional support.



2 26 aid to a district as determined under section 257.20, the  
 2 27 department of education shall prorate the amount of the  
 2 28 instructional support state aid provided to each district.

2 29 2. For payment for nonpublic school transportation under  
 2 30 section 285.2:  
 2 31 ..... \$ 8,604,714

CODE: Limits the FY 2009 standing appropriation to the Department of Education for nonpublic school transportation.

DETAIL: Maintains current level of funding. This is a standing unlimited appropriation that has been capped in recent years.

2 32 If total approved claims for reimbursement for nonpublic  
 2 33 school pupil transportation exceed the amount appropriated in  
 2 34 accordance with this subsection, the department of education  
 2 35 shall prorate the amount of each approved claim.

Requires the Department of Education to prorate payment of claims for nonpublic school transportation reimbursement, if the claims exceed the appropriated amount.

3 1 3. For the educational excellence program under section  
 3 2 294A.25, subsection 1:  
 3 3 ..... \$ 55,469,053

CODE: Limits the FY 2009 standing appropriation to the Department of Education for the Educational Excellence Program.

DETAIL: Maintains current level of funding. This is a standing limited appropriation of \$56,891,336 that has been reduced in recent years. This Act reduces the appropriation by \$1,422,283 for FY 2009.

NOTE: In HF 2679 (FY 2009 Education Appropriations Act), a statutory change will include this item in the School Aid Formula and receive allowable growth beginning in FY 2010.

3 4 4. For the state's share of the cost of the peace  
 3 5 officers' retirement benefits under section 411.20:  
 3 6 ..... \$ 2,745,784

CODE: Limits the FY 2009 standing appropriation for the Municipal Fire and Police Retirement System.

DETAIL: Maintains current level of funding.

3 7 Sec. 5. PROPERTY TAX CREDIT FUND == PAYMENTS IN LIEU OF  
 3 8 GENERAL FUND REIMBURSEMENT.

3 9 1. a. Notwithstanding section 8.57, prior to the  
 3 10 appropriation and distribution to the senior living trust fund  
 3 11 and the cash reserve fund of the surplus existing in the  
 3 12 general fund of the state at the conclusion of the fiscal year

CODE: General Fund appropriation of \$99,849,544 to the Property Tax Credit Fund established in the Office of the Treasurer from the FY 2008 General Fund surplus, prior to the appropriation and distribution to the Senior Living Trust Fund and the Cash Reserve Fund.

3 13 beginning July 1, 2007, and ending June 30, 2008, pursuant to  
 3 14 section 8.57, subsections 1 and 2, of that surplus,  
 3 15 \$99,849,544 is appropriated to the property tax credit fund  
 3 16 which shall be created in the office of the treasurer of state  
 3 17 to be used for the purposes of this section.

3 18 b. Notwithstanding any provision in section 8.57 to the  
 3 19 contrary in determining the amount of the appropriation to the  
 3 20 senior living trust fund pursuant to section 8.57, subsection  
 3 21 2, paragraph "a", the following shall apply:

3 22 (1) The surplus for the fiscal year beginning July 1,  
 3 23 2007, shall not include the amount appropriated to the  
 3 24 property tax credit fund pursuant to paragraph "a" of this  
 3 25 subsection.

3 26 (2) The remaining surplus after the operation of  
 3 27 subparagraph (1) shall be appropriated to the cash reserve  
 3 28 fund prior to any appropriation to the senior living trust  
 3 29 fund.

3 30 c. There is appropriated from the general fund of the  
 3 31 state to the property tax credit fund created in paragraph "a"  
 3 32 for the fiscal year beginning July 1, 2008, and ending June  
 3 33 30, 2009, the sum of \$44,400,000.

3 34 d. There is transferred from the surplus existing in the  
 3 35 salary adjustment fund at the conclusion of the fiscal year  
 4 1 beginning July 1, 2007, and ending June 30, 2008, to the  
 4 2 property tax credit fund created in paragraph "a", the sum of  
 4 3 \$13,937,263.

4 4 e. Notwithstanding section 8.33, the surplus existing in  
 4 5 the property tax credit fund created pursuant to 2007 Iowa  
 4 6 Acts, chapter 215, section 5, at the conclusion of the fiscal  
 4 7 year beginning July 1, 2007, and ending June 30, 2008, is  
 4 8 transferred to the property tax credit fund created in this  
 4 9 section.

DETAIL: This Act also appropriates \$44,400,000 from the General Fund and transfers \$13,937,263 from the Salary Adjustment Fund to the Property Tax Credit Fund and permits the use of \$1,682,157 from the FY 2008 Property Tax Credit Fund ending balance for FY 2009 property tax credits.

General Fund appropriation of \$44,400,000 to the Property Tax Credit Fund.

DETAIL: This is an increase of \$16,400,000 compared to the FY 2008 General Fund appropriation to the Property Tax Credit Fund.

Transfers \$13,937,263 from the Salary Adjustment Fund to the Property Tax Credit Fund.

DETAIL: The \$13,937,263 represents the remaining FY 2008 salary adjustment appropriation funds that were not needed to fully fund the cost of collective bargaining increases for FY 2008.

CODE: Permits funds remaining in the Property Tax Credit Fund at the end of FY 2008 to be transferred to the Fund created for FY 2009.

DETAIL: The estimated FY 2008 ending balance is \$1,682,157.

4 10 2. Notwithstanding the amount of the standing  
 4 11 appropriation from the general fund of the state in the  
 4 12 following designated sections and notwithstanding any  
 4 13 conflicting provisions or voting requirements of section 8.56,  
 4 14 there is appropriated from the property tax credit fund in  
 4 15 lieu of the appropriations in the following designated  
 4 16 sections for the fiscal year beginning July 1, 2008, and  
 4 17 ending June 30, 2009, the following amounts for the following  
 4 18 designated purposes:

CODE: Permits the appropriation of funds for selected property tax credits from the Property Tax Credit Fund.  
  
 DETAIL: This provision notwithstanding current law that appropriates funds from the General Fund for these property tax credits.

4 19 a. For reimbursement for the homestead property tax credit  
 4 20 under section 425.1:  
 4 21 ..... \$ 99,254,781

CODE: Property Tax Credit Fund appropriation for the Homestead Property Tax Credit.  
  
 DETAIL: Maintains current level of funding. The appropriation is approximately \$39,700,000 less than the amount needed to fully fund tax credit claims for FY 2009.

4 22 b. For reimbursement for the agricultural land and family  
 4 23 farm tax credits under sections 425A.1 and 426.1:  
 4 24 ..... \$ 34,610,183

CODE: Property Tax Credit Fund appropriation for the Agricultural Land and Family Farm Tax Credits.  
  
 DETAIL: Maintains current level of funding. The appropriation is approximately \$4,500,000 less than the amount needed to fully fund tax credit claims for FY 2009.

4 25 c. For reimbursement for the military service tax credit  
 4 26 under section 426A.1A:  
 4 27 ..... \$ 2,800,000

CODE: Property Tax Credit Fund appropriation for the Military Service Tax Credit.  
  
 DETAIL: Maintains the current level of funding. The appropriation fully funds the projected tax credit claims for FY 2009.

4 28 d. For implementing the elderly and disabled tax credit  
 4 29 and reimbursement pursuant to sections 425.16 through 425.40:  
 4 30 ..... \$ 23,204,000

CODE: Property Tax Credit Fund appropriation for the Elderly and Disabled Tax Credit.  
  
 DETAIL: Maintains the current level of funding. The appropriation fully funds the projected tax credit claims for FY 2009.

4 31 If the director of revenue determines that the amount of  
 4 32 claims for credit for property taxes due pursuant to

Requires the Director of the Department of Revenue to estimate the claims for property tax credits and reimbursement for rent constituting

4 33 paragraphs "a", "b", "c", and "d" plus the amount of claims  
4 34 for reimbursement for rent constituting property taxes paid  
4 35 which are to be paid during the fiscal year may exceed the  
5 1 total amount appropriated, the director shall estimate the  
5 2 percentage of the credits and reimbursements which will be  
5 3 funded by the appropriation. The county treasurer shall  
5 4 notify the director of the amount of property tax credits  
5 5 claimed by June 8, 2008. The director shall estimate the  
5 6 percentage of the property tax credits and rent reimbursement  
5 7 claims that will be funded by the appropriation and notify the  
5 8 county treasurer of the percentage estimate by June 15, 2008.  
5 9 The estimated percentage shall be used in computing for each  
5 10 claim the amount of property tax credit and reimbursement for  
5 11 rent constituting property taxes paid for that fiscal year.  
5 12 If the director overestimates the percentage of funding,  
5 13 claims for reimbursement for rent constituting property taxes  
5 14 paid shall be paid until they can no longer be paid at the  
5 15 estimated percentage of funding. Rent reimbursement claims  
5 16 filed after that point in time shall receive priority and  
5 17 shall be paid in the following fiscal year.

property taxes, using information the county treasurers are required to file by June 8, 2008, and identify the proration percentage if the claims are projected to exceed the appropriations. The Director is to notify the county treasurers of the proration percentage by June 15, 2008. If the Department's estimate is inadequate to pay the claims for rent reimbursement, the remaining claims are to receive priority and be paid in FY 2010. If there are excess funds after claims are paid, the remaining funds are carried forward to the next fiscal year.

5 18 3. Notwithstanding any other provision, if the  
5 19 Eighty-second General Assembly, 2008 Session, enacts  
5 20 legislation that also provides for the appropriation of the  
5 21 surplus or any part of the surplus existing in the general  
5 22 fund of the state at the conclusion of the fiscal year  
5 23 beginning July 1, 2007, and ending June 30, 2008, the moneys  
5 24 appropriated from such surplus pursuant to subsection 1 shall  
5 25 have priority over all other such appropriations.

CODE: Requires the appropriation to the Property Tax Credit Fund to have priority over any other appropriation made from the FY 2008 General Fund surplus.

5 26 4. Notwithstanding the amount of the standing  
5 27 appropriations from the general fund of the state from the  
5 28 designated sections listed in subsection 2, unless otherwise  
5 29 provided by law, for the fiscal year beginning July 1, 2009,  
5 30 and ending June 30, 2010, the amounts of such standing  
5 31 appropriations shall be the same as provided in subsection 2.

CODE: Specifies that standing appropriations for FY 2009 to the various property tax credits will be the same for FY 2010.

5 32 Sec. 6. CASH RESERVE APPROPRIATION FOR FY 2008=2009. For  
5 33 the fiscal year beginning July 1, 2008, and ending June 30,  
5 34 2009, the appropriation to the cash reserve fund provided in  
5 35 section 8.57, subsection 1, paragraph "a", shall not be made.

CODE: Notwithstanding the requirement for FY 2008 that a General Fund appropriation to the Cash Reserve Fund be made in the event the Cash Reserve Fund does not maintain a balance equal to 7.50% of the FY 2008 adjusted revenue estimate.

DETAIL: Under current law, if the Cash Reserve Fund balance is less than 6.50% of the adjusted revenue estimate, an appropriation from the General Fund equal to 1.00% of the adjusted revenue estimate is required. If the Cash Reserve Fund balance is more than 6.50% and less than 7.50% of the adjusted revenue estimate, the appropriation is the amount required to bring the Cash Reserve Fund balance to 7.50% of the adjusted revenue estimate. The balance in the Cash Reserve Fund is estimated to be \$465,200,000 for FY 2009. This is 7.50% of the FY 2009 adjusted revenue estimate.

6 1 Sec. 7. APRIL 4, 2008, REVENUE ESTIMATE. For use by the  
6 2 general assembly in the budget process and the governor's  
6 3 approval or disapproval of the appropriations bills for the  
6 4 fiscal year beginning July 1, 2008, and for purposes of  
6 5 calculating the state general fund expenditure limitation  
6 6 pursuant to section 8.54 for the fiscal year beginning July 1,  
6 7 2008, the revenue estimate for the fiscal year beginning July  
6 8 1, 2008, that shall be used in the budget process and such  
6 9 calculation shall be the revenue estimate determined by the  
6 10 revenue estimating conference on April 4, 2008,  
6 11 notwithstanding the provision in section 8.22A, subsection 3,  
6 12 that disallows the use of a revenue estimate agreed to at a  
6 13 later meeting that projects a greater amount than the initial  
6 14 estimated amount agreed to in December 2007. This section  
6 15 also authorizes the use of the estimated revenue figures for  
6 16 the purposes or sources designated in section 8.22A,  
6 17 subsection 5.

CODE: Requires the Revenue Estimating Conference (REC) revenue estimate of April 4, 2008, to be used to determine the expenditure limitation for FY 2009, instead of the December 11, 2007, estimate.

FISCAL IMPACT: Using the April 4, 2008, estimate will permit an additional \$48,600,000 to be appropriated for FY 2009.

6 18 Sec. 8. Section 257.35, Code Supplement 2007, is amended  
6 19 by adding the following new subsection:  
6 20 NEW SUBSECTION . 4A. Notwithstanding subsection 1, and in  
6 21 addition to the reduction applicable pursuant to subsection 2,  
6 22 the state aid for area education agencies and the portion of

CODE: Reduces State Aid funding for Area Education Agency (AEA) by \$2,500,000 in addition to the \$7,500,000 reduction in current law.

DETAIL: The total reduction in FY 2009 State Aid for AEA's is \$10,000,000. For FY 2008, the reduction was \$12,750,000. The

6 23 the combined district cost calculated for these agencies for  
 6 24 the fiscal year beginning July 1, 2008, shall be reduced by  
 6 25 the department of management by two million five hundred  
 6 26 thousand dollars. The reduction for each area education  
 6 27 agency shall be prorated based on the reduction that the  
 6 28 agency received in the fiscal year beginning July 1, 2003.

reduction for each AEA will be prorated based on the FY 2004 reductions.

6 29 Sec. 9. AREA EDUCATION AGENCY PAYMENTS. It is the intent  
 6 30 of the general assembly that for the fiscal year beginning  
 6 31 July 1, 2009, and subsequent fiscal years there shall be no  
 6 32 additional reduction in state aid to area education agencies  
 6 33 and the combined district cost calculated for those agencies  
 6 34 over the reduction applicable pursuant to section 257.35,  
 6 35 subsection 2.

Specifies that it is the intent of the General Assembly that the State aid reduction to the AEAs will remain at \$7,500,000 for FY 2010 and future fiscal years.

7 1 Sec. 10. EFFECTIVE AND APPLICABILITY DATES.  
 7 2 1. The section of this division of this Act creating the  
 7 3 property tax credit fund, being deemed of immediate  
 7 4 importance, takes effect upon enactment.  
 7 5 2. The section of this division of this Act relating to  
 7 6 the use of the April 4, 2008, revenue estimate, being deemed  
 7 7 of immediate importance, takes effect upon enactment and  
 7 8 applies retroactively to January 14, 2008.

The Section related to the Property Tax Credit Fund is effective on enactment. The Section related to use of the April 4, 2008, revenue estimate is retroactive to January 14, 2008.

7 9 DIVISION III  
 7 10 SALARIES, COMPENSATION, AND RELATED MATTERS

7 11 Sec. 11. STATE COURT == JUSTICES, JUDGES, AND MAGISTRATES.  
 7 12 1. The salary rates specified in subsection 2 are for the  
 7 13 fiscal year beginning July 1, 2008, effective for the pay  
 7 14 period beginning June 27, 2008, and for subsequent fiscal  
 7 15 years until otherwise provided by the general assembly. The  
 7 16 salaries provided for in this section shall be paid from funds  
 7 17 allocated to the judicial branch from the salary adjustment  
 7 18 fund or if the allocation is not sufficient, from funds  
 7 19 appropriated to the judicial branch pursuant to any Act of the  
 7 20 general assembly.

Provides salary increases for Justices, Judges, and Magistrates to fund the Third Phase of the Blue Ribbon Commission Report.

DETAIL: The percentage increase per position is as follows:

- Supreme Court Chief Justice – 11.59%
- Supreme Court Justices – 11.10%
- Court of Appeals Chief Judge – 7.95%
- Court of Appeals Judges – 8.16%
- District Court Chief Judges – 6.87%

7 21 2. The following annual salary rates shall be paid to the  
 7 22 persons holding the judicial positions indicated during the  
 7 23 fiscal year beginning July 1, 2008, effective with the pay  
 7 24 period beginning June 27, 2008, and for subsequent pay  
 7 25 periods.

7 26 a. Chief justice of the supreme court:  
 7 27 ..... \$ 170,850

7 28 b. Each justice of the supreme court:  
 7 29 ..... \$ 163,200

7 30 c. Chief judge of the court of appeals:  
 7 31 ..... \$ 153,000

7 32 d. Each associate judge of the court of appeals:  
 7 33 ..... \$ 147,900

7 34 e. Each chief judge of a judicial district:  
 7 35 ..... \$ 142,800

8 1 f. Each district judge except the chief judge of a  
 8 2 judicial district:  
 8 3 ..... \$ 137,700

8 4 g. Each district associate judge:  
 8 5 ..... \$ 122,400

8 6 h. Each associate juvenile judge:  
 8 7 ..... \$ 122,400

8 8 i. Each associate probate judge:  
 8 9 ..... \$ 122,400

8 10 j. Each judicial magistrate:  
 8 11 ..... \$ 37,740

8 12 k. Each senior judge:  
 8 13 ..... \$ 8,160

8 14 3. Persons receiving the salary rates established under  
 8 15 this section shall not receive any additional salary  
 8 16 adjustments provided by this division of this Act.

- District Court Judges – 7.12%
- District Associate Judges – 8.11%
- Juvenile Associate Judges – 8.11%
- Probate Associate Judges – 8.11%
- Magistrates – 8.19%
- Senior Judges – 12.74%

[ 8 17 **Sec. 12. ELECTIVE EXECUTIVE OFFICIALS.**  
 8 18 1. The annual salary rates specified in this section are  
 8 19 effective for the fiscal year beginning July 1, 2008, with the  
 8 20 pay period beginning June 27, 2008, and for subsequent fiscal  
 8 21 years until otherwise provided by the general assembly.

VETOED

Establishes the following salary rates for elected officials based on the maximum of salary range 7 (\$154,300) beginning July 1, 2008:

- Secretary of Agriculture - \$127,530 (current salary is \$103,212).
- Attorney General - \$137,330 (current salary is \$123,926).

8 22 The salaries provided for in this section shall be paid  
 8 23 from funds allocated to the office, department, or agency of  
 8 24 the elected official specified in subsections 2, 3, and 4 from  
 8 25 the salary adjustment fund, if the allocation is not  
 8 26 sufficient, from funds appropriated to the office, department,  
 8 27 or agency.

8 28 2. The annual salary rates paid to the person holding the  
 8 29 following elected offices shall be equal to 82.65 percent of  
 8 30 the maximum of range 7 of the salary ranges specified in this  
 8 31 division of this Act for appointed state officers, rounded to  
 8 32 the nearest \$10: secretary of agriculture, auditor of state,  
 8 33 secretary of state, treasurer of state, and lieutenant  
 8 34 governor.

8 35 3. The annual salary rate paid to the attorney general  
 9 1 shall be equal to 89 percent of the maximum of range 7 of the  
 9 2 salary ranges specified in this division of this Act for  
 9 3 appointed state officers, rounded to the nearest \$10.

9 4 4. The annual salary rate paid to the governor shall be  
 9 5 equal to 92.4 percent of the maximum of range 7 of the salary  
 9 6 ranges specified in this division of this Act for appointed  
 9 7 state officers, rounded to the nearest \$10.]

9 8 Sec. 13. APPOINTED STATE OFFICERS. The governor shall  
 9 9 establish a salary for appointed nonelected persons in the  
 9 10 executive branch of state government holding a position  
 9 11 enumerated in the section of this division of this Act that  
 9 12 addresses the salary ranges of state officers within the range  
 9 13 provided, by considering, among other items, the experience of  
 9 14 the individual in the position, changes in the duties of the  
 9 15 position, the incumbent's performance of assigned duties, and  
 9 16 subordinates' salaries. However, the attorney general shall  
 9 17 establish the salary for the consumer advocate, the chief  
 9 18 justice of the supreme court shall establish the salary for  
 9 19 the state court administrator, the ethics and campaign  
 9 20 disclosure board shall establish the salary of the executive  
 9 21 director, and the Iowa public broadcasting board shall  
 9 22 establish the salary of the administrator of the public

- Auditor of State - \$127,530 (current salary is \$103,212).
- Secretary of State - \$127,530 (current salary is \$103,212).
- Treasurer of State - \$127,530 (current salary is \$103,212).
- Lt. Governor - \$127,530 (current salary is \$103,212).
- Governor - \$142,570 (current salary is \$130,000).

VETOED: The Governor vetoed this Section and stated these salary increases are inappropriate as Iowans cope with rising costs and economic uncertainties.

Requires the Governor to set the salary for most nonelected State officials within the ranges authorized in Section 14. The salaries for the Consumer Advocate, State Court Administrator, and the Administrator of the Public Broadcasting Division of the Department of Education are set by the appropriate directors or boards.

DETAIL: These salary range adjustments will have an unknown fiscal impact for FY 2009. The cost will be determined by placement of each appointed officer in their salary range.



9 23 broadcasting division of the department of education, each  
 9 24 within the salary range provided in the section of this  
 9 25 division of this Act that addresses the salary ranges of state  
 9 26 officers.

9 27 The governor, in establishing salaries as provided in the  
 9 28 section of this division of this Act that addresses the salary  
 9 29 ranges of state officers, shall take into consideration other  
 9 30 employee benefits which may be provided for an individual  
 9 31 including but not limited to housing.

9 32 A person whose salary is established pursuant to the  
 9 33 section of this division of this Act that addresses the salary  
 9 34 ranges of state officers and who is a full-time, year-round  
 9 35 employee of the state shall not receive any other remuneration  
 10 1 from the state or from any other source for the performance of  
 10 2 that person's duties unless the additional remuneration is  
 10 3 first approved by the governor or authorized by law. However,  
 10 4 this provision does not exclude the reimbursement for  
 10 5 necessary travel and expenses incurred in the performance of  
 10 6 duties or fringe benefits normally provided to employees of  
 10 7 the state.

Prohibits appointed nonelected State officials from receiving other State remuneration unless authorized by the Governor or by law. This does not apply to travel or expense reimbursements or fringe benefits.

10 8 Sec. 14. STATE OFFICERS == SALARY RANGE. The following  
 10 9 annual salary ranges are effective for the positions specified  
 10 10 in this section for the fiscal year beginning July 1, 2008,  
 10 11 and for subsequent fiscal years until otherwise provided by  
 10 12 the general assembly. The governor or other person designated  
 10 13 in the section of this division of this Act relating to  
 10 14 appointed state officers shall determine the salary to be paid  
 10 15 to the person indicated at a rate within this salary range  
 10 16 from funds appropriated by the general assembly for that  
 10 17 purpose.

Provides that salary ranges for appointed nonelected officials are effective for FY 2009.

10 18 1. The following are salary ranges for appointed state  
 10 19 officers for the fiscal year beginning July 1, 2008, effective  
 10 20 with the pay period beginning June 27, 2008:  
 10 21 SALARY RANGE Minimum Maximum

Sets the salary rates and ranges for State officials and specifies that the ranges are effective with the pay period beginning June 27, 2008.

DETAIL: The maximum salary for any State official is increased by

PG LN	House File 2700	Explanation	
10 22	a. Range 2 ..... \$ 48,160 \$ 73,700	\$4,498 (3.00%). Salary range 1 was removed since no State official had been placed in range 1.	
10 23	b. Range 3 ..... \$ 55,380 \$ 84,750		
10 24	c. Range 4 ..... \$ 63,690 \$ 97,460		
10 25	d. Range 5 ..... \$ 73,250 \$112,070		
10 26	e. Range 6 ..... \$ 84,240 \$128,890		
10 27	f. Range 7 ..... \$100,840 \$154,300		
10 28	2. The following are range 2 positions: administrator of	Establishes the following State officials in salary range 2 (\$48,160 - \$73,700).	
10 29	the arts division of the department of cultural affairs,		
10 30	administrators of the division of persons with disabilities,	DETAIL: The positions are as follows:	
10 31	the division on the status of women, the division on the		
10 32	status of lowans of Asian and Pacific Islander heritage, the		
10 33	division on the status of African-Americans, the division of		
10 34	deaf services, and the division of Latino affairs of the		
10 35	department of human rights.		
11 1	3. The following are range 3 positions: administrator of		Establishes the following State officials in salary range 3 (\$55,380 - \$84,750).
11 2	the division of criminal and juvenile justice planning of the		
11 3	department of human rights, administrator of the division of	DETAIL: The positions are as follows:	
11 4	community action agencies of the department of human rights,		
11 5	executive director of the department of veterans affairs, and		
11 6	chairperson and members of the employment appeal board of the		
11 7	department of inspections and appeals.		
			<ul style="list-style-type: none"> <li>• Administrator of the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights.</li> <li>• Administrator of the Division of Community Action Agencies of the Department of Human Rights.</li> <li>• Executive Director of the Department of Veterans Affairs.</li> <li>• Chairperson and two members of the Employment Appeal Board of the Department of Inspections and Appeals.</li> </ul>

11 8 4. The following are range 4 positions: director of the  
11 9 department of human rights, director of the Iowa state civil  
11 10 rights commission, executive director of the college student  
11 11 aid commission, director of the department for the blind,  
11 12 executive director of the ethics and campaign disclosure  
11 13 board, members of the public employment relations board, and  
11 14 chairperson, vice chairperson, and members of the board of  
11 15 parole.

Establishes the following State officials in salary range 4 (\$63,690 - \$97,460).

DETAIL: The positions are as follows:

- Director of the Department of Human Rights.
- Director of the Iowa State Civil Rights Commission.
- Executive Director of the College Student Aid Commission.
- Director of the Department for the Blind.
- Executive Director of the Ethics and Campaign Disclosure Board.
- Members of the Public Employment Relations Board.
- Board of Parole - Chairperson, Vice Chairperson, and three members.

11 16 5. The following are range 5 positions: administrator of  
11 17 the division of homeland security and emergency management of  
11 18 the department of public defense, state public defender, drug  
11 19 policy coordinator, labor commissioner, workers' compensation  
11 20 commissioner, director of the department of cultural affairs,  
11 21 director of the department of elder affairs, director of the  
11 22 law enforcement academy, and administrator of the historical  
11 23 division of the department of cultural affairs.

Establishes the following State officials in salary range 5 (\$73,250 - \$112,070).

DETAIL: The positions are as follows:

- Administrator of the Division of Homeland Security and Emergency Management of the Department of Public Defense.
- State Public Defender.
- Drug Policy Coordinator.
- Labor Commissioner (Workforce Development).
- Workers' Compensation Commissioner (Workforce Development).
- Director of the Department of Cultural Affairs.
- Director of the Department of Elder Affairs.
- Director of the Iowa Law Enforcement Academy.
- Administrator of the Historical Division of the Department of Cultural Affairs.

11 24 6. The following are range 6 positions: director of the  
11 25 office of energy independence, superintendent of banking,  
11 26 superintendent of credit unions, administrator of the  
11 27 alcoholic beverages division of the department of commerce,  
11 28 director of the department of inspections and appeals,  
11 29 commandant of the Iowa veterans home, commissioner of public  
11 30 safety, commissioner of insurance, executive director of the

Establishes the following State officials in salary range 6 (\$84,240 - \$128,890).

DETAIL: The positions include:

- Director of the Office of Energy Independence.
- Superintendent of Banking (Department of Commerce).
- Superintendent of Credit Unions (Department of Commerce).

11 31 Iowa finance authority, director of the department of natural  
 11 32 resources, consumer advocate, and chairperson of the utilities  
 11 33 board. The other members of the utilities board shall receive  
 11 34 an annual salary within a range of not less than 90 percent  
 11 35 but not more than 95 percent of the annual salary of the  
 12 1 chairperson of the utilities board.

- Administrator of the Alcoholic Beverages Division (Department of Commerce).
  - Director of the Department of Inspections and Appeals.
  - Commandant of the Veterans Home.
  - Commissioner of the Department of Public Safety.
  - Commissioner of Insurance (Department of Commerce).
  - Executive Director of the Iowa Finance Authority.
  - Director of the Department of Natural Resources.
  - Consumer Advocate.
  - Chairperson of the Utilities Board (Department of Commerce).
- The remaining two members of the Utilities Board receive not less than 90.00% and not more than 95.00% of the annual salary of the Chairperson.

12 2 7. The following are range 7 positions: administrator of  
 12 3 the public broadcasting division of the department of  
 12 4 education, director of the department of corrections, director  
 12 5 of the department of education, director of human services,  
 12 6 director of the department of economic development, executive  
 12 7 director of the Iowa telecommunications and technology  
 12 8 commission, executive director of the state board of regents,  
 12 9 director of transportation, director of the department of  
 12 10 workforce development, director of revenue, director of public  
 12 11 health, state court administrator, director of the department  
 12 12 of management, and director of the department of  
 12 13 administrative services.

Establishes the following State officials in salary range 7 (\$100,840 - \$154,300).

DETAIL: The positions include:

- Administrator of the Public Broadcasting Division (Department of Education).
- Director of the Department of Corrections.
- Director of the Department of Education.
- Director of the Department of Human Services.
- Director of the Department of Economic Development.
- Executive Director of the Iowa Telecommunications and Technology Commission (ICN).
- Executive Director of the State Board of Regents.
- Director of the Department of Transportation.
- Director of the Department of Workforce Development.
- Director of the Department of Revenue.
- Director of the Department of Public Health.
- State Court Administrator.
- Director of the Department of Management.
- Director of the Department of Administrative Services.

12 14 Sec. 15. COLLECTIVE BARGAINING AGREEMENTS FUNDED ==  
 12 15 GENERAL FUND. There is appropriated from the general fund of  
 12 16 the state to the salary adjustment fund for distribution by  
 12 17 the department of management to the various state departments,  
 12 18 boards, commissions, councils, and agencies, including the  
 12 19 state board of regents and the judicial branch, for the fiscal  
 12 20 year beginning July 1, 2008, and ending June 30, 2009, the  
 12 21 amount of \$88,100,000, or so much thereof as may be necessary,  
 12 22 to fully fund annual pay adjustments, expense reimbursements,  
 12 23 and related benefits implemented pursuant to the following:  
 12 24 1. The collective bargaining agreement negotiated pursuant  
 12 25 to chapter 20 for employees in the blue collar bargaining  
 12 26 unit.  
 12 27 2. The collective bargaining agreement negotiated pursuant  
 12 28 to chapter 20 for employees in the public safety bargaining  
 12 29 unit.  
 12 30 3. The collective bargaining agreement negotiated pursuant  
 12 31 to chapter 20 for employees in the security bargaining unit.  
 12 32 4. The collective bargaining agreement negotiated pursuant  
 12 33 to chapter 20 for employees in the technical bargaining unit.  
 12 34 5. The collective bargaining agreement negotiated pursuant  
 12 35 to chapter 20 for employees in the professional fiscal and  
 13 1 staff bargaining unit.  
 13 2 6. The collective bargaining agreement negotiated pursuant  
 13 3 to chapter 20 for employees in the clerical bargaining unit.  
 13 4 7. The collective bargaining agreement negotiated pursuant  
 13 5 to chapter 20 for employees in the professional social  
 13 6 services bargaining unit.  
 13 7 8. The collective bargaining agreement negotiated pursuant  
 13 8 to chapter 20 for employees in the community-based corrections  
 13 9 bargaining unit.  
 13 10 9. The collective bargaining agreements negotiated  
 13 11 pursuant to chapter 20 for employees in the judicial branch of  
 13 12 government bargaining units.  
 13 13 10. The collective bargaining agreement negotiated  
 13 14 pursuant to chapter 20 for employees in the patient care  
 13 15 bargaining unit.

General Fund appropriation of \$88,100,000 to the Salary Adjustment Fund for FY 2009 to be distributed by the Department of Management (DOM) to the various State departments, boards, commissions, councils, and agencies, including the State Board of Regents, to pay salary increases negotiated by the bargaining units as listed, with an allocation of \$7,647,352 for Judicial Branch employees.

DETAIL: The funding represents approximately 89.4% of the identified salary increase need. The appropriation funds the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

American Federation of State, County, and Municipal Employees (AFSCME – Central and Community Based Corrections (CBCs)):

- 3.00% across-the-board pay increase on June 27, 2008.
- Step increases of 4.50% for eligible employees during FY 2009.

Iowa United Professionals (IUP) – Social Services and Science:

- 3.00% across-the-board pay increase on June 27, 2008.
- Step increases of 4.50% for eligible employees during FY 2009.

State Police Officer's Council (SPOC):

- 2.00% across-the-board pay increase on June 27, 2008.
- Continuation of 3.50% merit step increases for employees that are not at the top step of the pay range.

Judicial Public, Professional, and Maintenance Employees (PPME):

- 2.00% across-the-board pay increase on June 27, 2008.
- Step increases of 4.50% for eligible employees during FY 2009.

Judicial AFSCME:

- 2.00% across-the-board pay increase on June 27, 2008.
- Step increases of 4.50% for eligible employees during FY 2009.

13 16 11. The collective bargaining agreement negotiated  
 13 17 pursuant to chapter 20 for employees in the science bargaining  
 13 18 unit.

13 19 12. The collective bargaining agreement negotiated  
 13 20 pursuant to chapter 20 for employees in the university of  
 13 21 northern Iowa faculty bargaining unit.

13 22 13. The collective bargaining agreement negotiated  
 13 23 pursuant to chapter 20 for employees in the state university  
 13 24 of Iowa graduate student bargaining unit.

13 25 14. The collective bargaining agreement negotiated  
 13 26 pursuant to chapter 20 for employees in the state university  
 13 27 of Iowa hospital and clinics tertiary health care bargaining  
 13 28 unit.

13 29 15. The annual pay adjustments, related benefits, and  
 13 30 expense reimbursements referred to in the sections of this  
 13 31 division of this Act addressing noncontract state and board of  
 13 32 regents employees who are not covered by a collective  
 13 33 bargaining agreement.

13 34 Of the amount appropriated in this section, \$7,647,352  
 13 35 shall be allocated to the judicial branch for the purposes of  
 14 1 funding annual pay adjustments, expense reimbursements, and  
 14 2 related benefits implemented for judicial branch employees.

14 3 Sec. 16. NONCONTRACT STATE EMPLOYEES == GENERAL.

14 4 1. a. For the fiscal year beginning July 1, 2008, the  
 14 5 maximum and minimum salary levels of all pay plans provided  
 14 6 for in section 8A.413, subsection 2, as they exist for the  
 14 7 fiscal year ending June 30, 2008, shall be increased by 3  
 14 8 percent for the pay period beginning June 27, 2008, and any  
 14 9 additional changes in the pay plans shall be approved by the  
 14 10 governor.

14 11 b. For the fiscal year beginning July 1, 2008, employees  
 14 12 may receive a step increase or the equivalent of a step  
 14 13 increase.

14 14 c. Notwithstanding the increase in paragraph "a",  
 14 15 noncontract judicial branch employees shall receive increases  
 14 16 similar to those employees covered by collective bargaining

Provides noncontract State employees, excluding the judicial noncontract employees, with an increase of 3.00% on June 27, 2008, and continuation of merit step increases for employees that are not at the top of the pay range.

Specifies that noncontract State employee increases do not apply to:

- Members of the General Assembly.
- Board or commission members.
- Salaries set by the General Assembly.
- Salaries set by the Governor.
- Employees under Section 8A.412(5), Code of Iowa, (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).

<p>14 17 agreements negotiated by the judicial branch.</p> <p>14 18 2. The pay plans for state employees who are exempt from</p> <p>14 19 chapter 8A, subchapter IV, and who are included in the</p> <p>14 20 department of administrative service's centralized payroll</p> <p>14 21 system shall be increased in the same manner as provided in</p> <p>14 22 subsection 1, and any additional changes in any executive</p> <p>14 23 branch pay plans shall be approved by the governor.</p> <p>14 24 3. This section does not apply to members of the general</p> <p>14 25 assembly, board members, commission members, salaries of</p> <p>14 26 persons set by the general assembly pursuant to this division</p> <p>14 27 of this Act or set by the governor, or other persons</p> <p>14 28 designated in the section of this division of this Act</p> <p>14 29 addressing appointed state officers, employees designated</p> <p>14 30 under section 8A.412, subsection 5, and employees covered by</p> <p>14 31 11 IAC 53.6(3).</p> <p>14 32 4. The pay plans for the bargaining eligible employees of</p> <p>14 33 the state shall be increased in the same manner as provided in</p> <p>14 34 subsection 1, and any additional changes in such executive</p> <p>14 35 branch pay plans shall be approved by the governor. As used</p> <p>15 1 in this section, "bargaining eligible employee" means an</p> <p>15 2 employee who is eligible to organize under chapter 20, but has</p> <p>15 3 not done so.</p> <p>15 4 5. The policies for implementation of this section shall</p> <p>15 5 be approved by the governor.</p> <p>15 6 Sec. 17. STATE EMPLOYEES == STATE BOARD OF REGENTS. Funds</p> <p>15 7 from the appropriation made from the general fund of the state</p> <p>15 8 in the section of this division of this Act providing for</p> <p>15 9 funding of collective bargaining agreements shall be allocated</p> <p>15 10 to the state board of regents for the purposes of providing</p> <p>15 11 increases for state board of regents employees covered by such</p> <p>15 12 section of this division of this Act and for state board of</p> <p>15 13 regents employees not covered by a collective bargaining</p> <p>15 14 agreement as follows:</p> <p>15 15 1. For regents merit system employees and merit</p> <p>15 16 supervisory employees to fund for the fiscal year increases</p>	<ul style="list-style-type: none"> <li>• Employees of the Board of Regents (except Board Office employees).</li> <li>• Employees that exceed the pay for the top of the range.</li> </ul> <p>DETAIL: The appropriation in Section 15 provides funding for collective bargaining agreements and noncontract-covered employees including:</p> <p>Judicial Exempt:</p> <ul style="list-style-type: none"> <li>• 2.00% across-the-board pay increase on June 27, 2008.</li> <li>• Step increases of 4.50% for eligible employees during FY 2009.</li> </ul> <p>Non-Contract:</p> <ul style="list-style-type: none"> <li>• 3.00% across-the-board pay increase on June 27, 2008.</li> <li>• Step increases of 4.50% for eligible employees during FY 2009.</li> </ul> <p>Requires the Governor to approve the policies for implementation of this Section.</p> <p>Allocates a portion of the \$88,100,000 appropriated in Section 15 to the Board of Regents for contract and noncontract employee salary increases.</p> <p>DETAIL: Board of Regents merit system employees receive an increase comparable to other contract-covered employees.</p> <p>AFSCME Regents:</p> <ul style="list-style-type: none"> <li>• Step increases of 4.50% for eligible employees during FY 2009.</li> <li>• 3.00% across-the-board pay increase on July 1, 2008.</li> </ul>
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15 17 comparable to those provided for similar contract=covered  
 15 18 employees in this division of this Act.  
 15 19 2. For faculty members and professional and scientific  
 15 20 employees to fund for the fiscal year percentage increases  
 15 21 comparable to those provided for contract=covered employees in  
 15 22 the university of northern Iowa faculty bargaining unit.

FISCAL IMPACT: The identified need for FY 2009 salary increases for Board of Regents employees is \$46,590,006.

15 23 Sec. 18. APPROPRIATIONS FROM ROAD FUNDS.

15 24 1. There is appropriated from the road use tax fund to the  
 15 25 salary adjustment fund for the fiscal year beginning July 1,  
 15 26 2008, and ending June 30, 2009, the following amount, or so  
 15 27 much thereof as may be necessary, to be used for the purpose  
 15 28 designated:  
 15 29 To supplement other funds appropriated by the general  
 15 30 assembly:  
 15 31 ..... \$ 1,485,911

Road Use Tax Fund (RUTF) appropriation to the Salary Adjustment Fund.

DETAIL: This is an increase of \$148,376 compared to the amount needed to fully fund salary adjustment from the RUTF for FY 2009.

15 32 2. There is appropriated from the primary road fund to the  
 15 33 salary adjustment fund, for the fiscal year beginning July 1,  
 15 34 2008, and ending June 30, 2009, the following amount, or so  
 15 35 much thereof as may be necessary, to be used for the purpose  
 16 1 designated:  
 16 2 To supplement other funds appropriated by the general  
 16 3 assembly:  
 16 4 ..... \$ 8,335,688

Primary Road Fund (PRF) appropriation to the Salary Adjustment Fund.

DETAIL: This is a decrease of \$392,529 compared to the amount needed to fully fund salary adjustment from the PRF for FY 2009.

16 5 3. Except as otherwise provided in this division of this  
 16 6 Act, the amounts appropriated in subsections 1 and 2 shall be  
 16 7 used to fund the annual pay adjustments, expense  
 16 8 reimbursements, and related benefits for public employees as  
 16 9 provided in this division of this Act.

Requires appropriations from the Road Use Tax Fund and the Primary Road Fund to be used as provided in this Act.

16 10 Sec. 19. SPECIAL FUNDS == AUTHORIZATION. To departmental  
 16 11 revolving, trust, or special funds, except for the primary  
 16 12 road fund or the road use tax fund, for which the general  
 16 13 assembly has established an operating budget, a supplemental

Provides supplemental expenditure authorization for revolving trust funds or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustments.



16 14 expenditure authorization is provided, unless otherwise  
16 15 provided, in an amount necessary to fund salary adjustments as  
16 16 otherwise provided in this division of this Act.

16 17 Sec. 20. GENERAL FUND SALARY MONEYS. Funds appropriated  
16 18 from the general fund of the state for distribution from the  
16 19 salary adjustment fund in the section of this division of this  
16 20 Act providing for funding of collective bargaining agreements  
16 21 relate only to salaries supported from general fund  
16 22 appropriations of the state. Funds appropriated from the  
16 23 general fund of the state for employees of the state board of  
16 24 regents relate only to salaries supported by tuition or from  
16 25 general fund appropriations of the state and shall exclude  
16 26 general university indirect costs and general university  
16 27 federal funds.

16 28 Sec. 21. FEDERAL FUNDS APPROPRIATED. All federal grants  
16 29 to and the federal receipts of the agencies affected by this  
16 30 division of Act which are received and may be expended for  
16 31 purposes of this division of this Act are appropriated for  
16 32 those purposes and as set forth in the federal grants or  
16 33 receipts.

16 34 Sec. 22. STATE TROOPER MEAL ALLOWANCE. The sworn peace  
16 35 officers in the department of public safety who are not  
17 1 covered by a collective bargaining agreement negotiated  
17 2 pursuant to chapter 20 shall receive the same per diem meal  
17 3 allowance as the sworn peace officers in the department of  
17 4 public safety who are covered by a collective bargaining  
17 5 agreement negotiated pursuant to chapter 20.

17 6 Sec. 23. SALARY MODEL ADMINISTRATOR. The salary model  
17 7 administrator shall work in conjunction with the legislative  
17 8 services agency to maintain the state's salary model used for  
17 9 analyzing, comparing, and projecting state employee salary and  
17 10 benefit information, including information relating to  
17 11 employees of the state board of regents. The department of

Requires the General Fund appropriation made in this Act to be used only to support salaries funded from the General Fund.

DETAIL: Salaries supported by tuition have now been added for consideration for salary distribution funding to the State Board of Regents.

Requires eligible federal funds received to be expended for salary adjustments where appropriate.

Permits sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, to receive the same per diem meal allowance as covered sworn peace officers.

Requires the Department of Management (DOM) salary model administrator to work in conjunction with the Legislative Services Agency (LSA) in maintaining the State's salary model.

Requires the following departments or entities to provide salary data to the DOM and the LSA:

17 12 revenue, the department of administrative services, the five  
 17 13 institutions under the jurisdiction of the state board of  
 17 14 regents, the judicial district departments of correctional  
 17 15 services, and the state department of transportation shall  
 17 16 provide salary data to the department of management and the  
 17 17 legislative services agency to operate the state's salary  
 17 18 model. The format and frequency of provision of the salary  
 17 19 data shall be determined by the department of management and  
 17 20 the legislative services agency. The information shall be  
 17 21 used in collective bargaining processes under chapter 20 and  
 17 22 in calculating the funding needs contained within the annual  
 17 23 salary adjustment legislation. A state employee organization  
 17 24 as defined in section 20.3, subsection 4, may request  
 17 25 information produced by the model, but the information  
 17 26 provided shall not contain information attributable to  
 17 27 individual employees.

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial district departments of community-based corrections
- Transportation

Permits a State employee organization to request information produced by the model, however, the information provided can not be individually identifiable.

17 28 Sec. 24. Section 173.10, Code 2007, is amended to read as  
 17 29 follows:  
 17 30 173.10 SALARY OF SECRETARY.  
 17 31 ~~The secretary shall receive the salary fixed by the board.~~  
 17 32 The compensation and employment terms of the secretary shall  
 17 33 be set by the Iowa state fair board with the approval of the  
 17 34 governor, taking into consideration the level of knowledge and  
 17 35 experience of the secretary.

CODE: Requires the salary and employment terms of the Secretary of the State Fair Board to be set by the State Fair Board with approval of the Governor.

DETAIL: The salary of the Secretary as of June 1, 2008, was \$149,802.

18 1 DIVISION IV  
 18 2 MISCELLANEOUS STATUTORY CHANGES == APPROPRIATIONS

18 3 Sec. 25. Section 8.7, Code 2007, is amended to read as  
 18 4 follows:  
 18 5 8.7 REPORTING OF GIFTS AND BEQUESTS RECEIVED.  
 18 6 All gifts  ~~, and~~ bequests  ~~, and~~ grants received by a  
 18 7 department or accepted by the governor on behalf of the state  
 18 8 shall be reported to the Iowa ethics and campaign disclosure  
 18 9 board and the government oversight committees. The ethics and  
 18 10 campaign disclosure board shall, by January 31 of each year,

CODE: Eliminates the requirement that grants received be reported to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This responsibility is transferred to the Grants Enterprise Management Office in Section 26.

18 11 submit to the fiscal services division of the legislative  
18 12 services agency a written report listing all gifts and  
18 13 bequests ~~and grants~~ received during the previous calendar  
18 14 year with a value over one thousand dollars and the purpose  
18 15 for each such gift or bequest ~~or grant~~. The submission  
18 16 shall also include a listing of all gifts and bequests ~~and~~  
18 17 ~~grants~~ received by a department from a person if the  
18 18 cumulative value of all gifts and bequests ~~and grants~~  
18 19 received by the department from the person during the previous  
18 20 calendar year exceeds one thousand dollars, and the ethics and  
18 21 campaign disclosure board shall include, if available, the  
18 22 purpose for each such gift or bequest ~~or grant~~. However,  
18 23 the reports on gifts ~~grants~~, or bequests filed by the state  
18 24 board of regents pursuant to section 8.44 shall be deemed  
18 25 sufficient to comply with the requirements of this section.

18 26 Sec. 26. Section 8.9, Code 2007, is amended to read as  
18 27 follows:  
18 28 8.9 GRANTS ENTERPRISE MANAGEMENT OFFICE.  
18 29 1. The office of grants enterprise management is  
18 30 established in the department of management. The function of  
18 31 the office is to develop and administer a system to track,  
18 32 identify, advocate for, and coordinate nonstate grants as  
18 33 defined in section 8.2, subsections 1 and 3. Staffing for the  
18 34 office of grants enterprise management shall be provided by a  
18 35 facilitator appointed by the director of the department of  
19 1 management. Additional staff may be hired, subject to the  
19 2 availability of funding. Funding for the office is from the  
19 3 appropriation to the department pursuant to section 8A.505,  
19 4 subsection 2.  
19 5 2. a. All grant applications submitted and grant moneys  
19 6 received by a department on behalf of the state shall be  
19 7 reported to the office of grants enterprise management. The  
19 8 office shall by January 31 of each year submit to the fiscal  
19 9 services division of the legislative services agency a written  
19 10 report listing all grants received during the previous  
19 11 calendar year with a value over one thousand dollars and the

CODE: Requires grant applications and grant funds received to be reported to the Office of Grants Enterprise Management. Requires an annual report by January 31 to the Fiscal Services Division of the LSA. Requires semi-annual reports on July 1 and January 1 to the Government Oversight Committee.

19 12 funding entity and purpose for each grant. However, the  
19 13 reports on grants filed by the state board of regents pursuant  
19 14 to section 8.44 shall be deemed sufficient to comply with the  
19 15 requirements of this subsection.

19 16 b. The office of grants enterprise management shall submit  
19 17 by July 1 and January 1 of each year to the government  
19 18 oversight committees a written report summarizing departmental  
19 19 compliance with the requirements of this subsection.

19 20 Sec. 27. Section 12C.16, subsection 1, paragraph b,  
19 21 subparagraph (4), Code Supplement 2007, is amended to read as  
19 22 follows:

19 23 (4) To the extent of the guarantee, loans, obligations, or  
19 24 nontransferable letters of credit upon which the payment of  
19 25 principal and interest is fully secured or guaranteed by the  
19 26 United States of America or an agency or instrumentality of  
19 27 the United States of America or the United States central  
19 28 credit union, a corporate central credit union organized under  
19 29 section 533.213, or a corporate credit union ~~organized under~~  
19 30 ~~12 C.F.R. 704~~ whose activities are subject to regulation by  
19 31 the national credit union administration , and the rating of  
19 32 any one of such credit unions remains within the two highest  
19 33 classifications of prime established by at least one of the  
19 34 standard rating services approved by the superintendent of  
19 35 banking by rule pursuant to chapter 17A. The treasurer of  
20 1 state shall adopt rules pursuant to chapter 17A to implement  
20 2 this section.

CODE: Technical correction related to credit unions.

20 3 Sec. 28. Section 12C.17, subsection 1, paragraph c, Code  
20 4 Supplement 2007, is amended to read as follows:  
20 5 c. The securities shall be deposited with the federal  
20 6 reserve bank, the federal home loan bank of Des Moines, Iowa,  
20 7 or the United States central credit union, a corporate central  
20 8 credit union organized under section 533.213, or a corporate  
20 9 credit union ~~organized under 12 C.F.R. 704~~ whose activities  
20 10 are subject to regulation by the national credit union  
20 11 administration pursuant to a bailment agreement or a pledge

CODE: Technical correction related to credit unions.

20 12 custody agreement.

20 13 Sec. 29. Section 12C.17, subsection 4, Code Supplement  
20 14 2007, is amended to read as follows:

20 15 4. Upon written request from the appropriate public  
20 16 officer but not less than monthly, the federal reserve bank,  
20 17 the federal home loan bank of Des Moines, Iowa, the United  
20 18 States central credit union, a corporate central credit union  
20 19 organized under section 533.213, or a corporate credit union  
20 20 ~~organized under 12 C.F.R. 704~~ whose activities are subject  
20 21 to regulation by the national credit union administration  
20 22 shall report a description, the par value, and the market  
20 23 value of any pledged collateral by a credit union.

CODE: Technical correction related to credit unions.

20 24 Sec. 30. NEW SECTION . 15.368 WORLD FOOD PRIZE AWARD AND  
20 25 SUPPORT.

20 26 1. Commencing with the fiscal year beginning July 1, 2009,  
20 27 there is annually appropriated from the general fund of the  
20 28 state to the department one million dollars for the support of  
20 29 the world food prize award.

20 30 2. The Iowa state capitol is designated as the primary  
20 31 location for the annual ceremony to award the world food  
20 32 prize.

CODE: Establishes a standing General Fund appropriation of \$1,000,000 for the World Food Prize beginning in FY 2010. Designates the Capitol as the primary location for the annual award ceremony.

DETAIL: The estimated FY 2008 General Fund appropriation for the World Food Prize is \$450,000. The appropriation for FY 2009 is increased to \$1,000,000 in HF 2699 (FY 2009 Economic Development Appropriations Act).

20 33 Sec. 31. Section 15F.204, subsection 5, unnumbered  
20 34 paragraph 1, Code 2007, is amended to read as follows:  
20 35 At the beginning of each fiscal year, the board shall  
21 1 allocate one hundred thousand dollars for purposes of  
21 2 marketing those projects that are receiving moneys from the  
21 3 fund. After the marketing allocation, the board shall  
21 4 allocate all remaining moneys in the fund in the following  
21 5 manner:

CODE: Requires the Community Attraction and Tourism (CAT) Board to allocate \$100,000 for marketing projects receiving funds from the CAT Fund.

21 6 Sec. 32. Section 16.92, subsection 5, paragraph c, Code  
21 7 Supplement 2007, is amended to read as follows:

21 8 c. In addition to any other remedy provided by law, if the  
21 9 division through an act of negligence wrongfully or

CODE: Adds statutory language regarding release of mortgage certificates by the Iowa Finance Authority.

21 10 erroneously records a certificate of release under this  
21 11 section, the division is liable to the mortgagee and mortgage  
21 12 servicer for actual damages sustained due to the recording of  
21 13 the certificate of release.

21 14 Sec. 33. Section 21.5, subsection 1, Code Supplement 2007,  
21 15 is amended by adding the following new paragraph:  
21 16 NEW PARAGRAPH . I. To discuss patient care quality and  
21 17 process improvement initiatives in a meeting of a public  
21 18 hospital or to discuss marketing and pricing strategies or  
21 19 similar proprietary information in a meeting of a public  
21 20 hospital, where public disclosure of such information would  
21 21 harm such a hospital's competitive position when no public  
21 22 purpose would be served by public disclosure. The minutes and  
21 23 the audio recording of a closed session under this paragraph  
21 24 shall be available for public inspection when the public  
21 25 disclosure would no longer harm the hospital's competitive  
21 26 position. For purposes of this paragraph, "public hospital"  
21 27 means the same as defined in section 249J.3. This paragraph  
21 28 does not apply to the information required to be disclosed  
21 29 pursuant to section 347.13, subsection 14, or to any  
21 30 discussions relating to terms or conditions of employment,  
21 31 including but not limited to compensation of an officer or  
21 32 employee or group of officers or employees.

CODE: Permits public hospitals to have closed meetings under certain circumstances.

21 33 Sec. 34. Section 22.7, Code Supplement 2007, is amended by  
21 34 adding the following new subsection:  
21 35 NEW SUBSECTION . 60. CLOSED SESSION RECORDS. Information  
22 1 in a record that would permit a governmental body subject to  
22 2 chapter 21 to hold a closed session pursuant to section 21.5  
22 3 in order to avoid public disclosure of that information, until  
22 4 such time as final action is taken on the subject matter of  
22 5 that information. Any portion of such a record not subject to  
22 6 this subsection, or not otherwise confidential, shall be made  
22 7 available to the public. After the governmental body has  
22 8 taken final action on the subject matter pertaining to the  
22 9 information in that record, this subsection shall no longer

CODE: Statutory changes related to closed session meeting records of governmental bodies.

22 10 apply. This subsection shall not apply more than ninety days  
22 11 after a record is known to exist by the governmental body,  
22 12 unless it is not possible for the governmental body to take  
22 13 final action within ninety days. The burden shall be on the  
22 14 governmental body to prove that final action was not possible  
22 15 within the ninety-day period.

22 16 Sec. 35. Section 35A.8, subsection 5, paragraph a, Code  
22 17 Supplement 2007, is amended to read as follows:  
22 18 a. The executive director shall provide for the  
22 19 administration of the bonus authorized in this subsection.  
22 20 The ~~commission~~ department shall adopt rules, pursuant to  
22 21 chapter 17A, as necessary to administer this subsection  
22 22 including but not limited to application procedures,  
22 23 investigation, approval or disapproval, and payment of claims.

CODE: Changes the statutory reference related to veterans' bonuses from the Veterans Affairs Commission to the Department of Veterans Affairs.

22 24 Sec. 36. Section 35A.8, subsection 5, paragraph b,  
22 25 subparagraph (1), Code Supplement 2007, is amended to read as  
22 26 follows:  
22 27 (1) A person who served on active duty for not less than  
22 28 one hundred twenty days in the armed forces of the United  
22 29 States, and who served on active duty at any time between July  
22 30 1, 1973, and May 31, 1975, both dates inclusive, and who at  
22 31 the time of entering into active duty service was a legal  
22 32 resident of the state of Iowa, and who had maintained the  
22 33 person's residence in this state for a period of at least six  
22 34 months immediately before entering into active duty service,  
22 35 and was honorably discharged or separated from active duty  
23 1 service, or is still in active service in an honorable status,  
23 2 or has been retired, or has been furloughed to a reserve, or  
23 3 has been placed on inactive status is entitled to receive from  
23 4 moneys appropriated for that purpose the sum of seventeen  
23 5 dollars and fifty cents for each month that the person was on  
23 6 active duty service in the Vietnam service area, within the  
23 7 dates specified in this subparagraph, if the veteran earned  
23 8 either a Vietnam service medal or an armed forces  
23 9 expeditionary medal=Vietnam or can otherwise establish service

CODE: Changes statutory language regarding the veterans' service period for purposes of qualifying for veterans' bonuses.

23 10 in the Vietnam service area during that period. Compensation  
23 11 under this subparagraph shall not exceed a total sum of five  
23 12 hundred dollars. Compensation for a fraction of a month shall  
23 13 not be considered unless the fraction is sixteen days or more,  
23 14 in which case the fraction shall be computed as a full month.

23 15 Sec. 37. NEW SECTION . 68A.401A REPORTING OF  
23 16 CONTRIBUTIONS AND EXPENDITURES RELATING TO ISSUE  
ADVOCACY.

23 17 1. A political organization that is required to file  
23 18 reports with the internal revenue service, pursuant to 26  
23 19 U.S.C. 527, shall file a report with the board if that  
23 20 organization does both of the following:  
23 21 a. Creates or disseminates a communication of issue  
23 22 advocacy in this state.  
23 23 b. Receives or expects to receive twenty=five thousand  
23 24 dollars or more in gross receipts in any taxable year.  
23 25 2. A report required under this section shall contain the  
23 26 following information:  
23 27 a. The amount, date, and purpose of each expenditure made  
23 28 to a person if the aggregate amount of expenditures to such  
23 29 person during the calendar year equals or exceeds five hundred  
23 30 dollars and the name and address of the person, and, in the  
23 31 case of an individual, the occupation and name of employer of  
23 32 the individual.  
23 33 b. The name and address, and, in the case of an  
23 34 individual, the occupation and name of employer of such  
23 35 individual, of all contributors which contributed an aggregate  
24 1 amount of two hundred dollars or more to the organization  
24 2 during the calendar year and the amount and date of the  
24 3 contribution.  
24 4 3. The board shall by rule establish a procedure for the  
24 5 filing of reports required by this section. To the extent  
24 6 practicable the reporting periods and filing due dates shall  
24 7 be the same as set out in 26 U.S.C. 527(j)(2).  
24 8 4. The term "issue advocacy" means any print, radio,  
24 9 televised, telephonic, or electronic communication in any form

CODE: Requires certain political organizations to file reports with the Ethics and Campaign Disclosure Board if the organization creates or disseminates a communication of issue advocacy in Iowa or expects to receive \$25,000 or more per year. Specifies the content to be included in the reports, requires the Board to establish reporting procedures, and specifies penalties applicable to violations of this Section.



24 10 or content, which is disseminated to the general public or a  
24 11 segment of the general public, that refers to a clearly  
24 12 identified candidate for the general assembly or statewide  
24 13 office.

24 14 5. The penalty set out in section 68A.701 does not apply  
24 15 to a violation of this section. The penalties for a violation  
24 16 of this section are as set out in section 68B.32D.

24 17 Sec. 38. Section 68B.2A, Code 2007, is amended by adding  
24 18 the following new subsection:  
24 19 NEW SUBSECTION . 4. The board shall adopt rules pursuant  
24 20 to chapter 17A further delineating particular situations where  
24 21 outside employment or activity of officials and state  
24 22 employees of the executive branch will be deemed to create an  
24 23 unacceptable conflict of interest.

CODE: Requires the Ethics and Campaign Finance Board to adopt rules delineating situations where outside employment or activities of State employees constitute an unacceptable conflict of interest.

24 24 Sec. 39. Section 68B.5A, subsections 2 and 5, Code 2007,  
24 25 are amended to read as follows:  
24 26 2. The head of a major subunit of a department or  
24 27 independent state agency whose position involves substantial  
24 28 exercise of administrative discretion or the expenditure of  
24 29 public funds , a full-time employee of an office of a statewide  
24 30 elected official whose position involves substantial exercise  
24 31 of administrative discretion or the expenditure of public  
24 32 funds , or a legislative employee whose position involves a  
24 33 substantial exercise of administrative discretion or the  
24 34 expenditure of public funds, shall not, during the time in  
24 35 which the person serves or is employed by the state, act as a  
25 1 lobbyist before the agency in which the person is employed or  
25 2 before state agencies, officials, or employees with whom the  
25 3 person has substantial or regular contact as part of the  
25 4 person's duties, unless the person is designated, by the  
25 5 agency in which the person serves or is employed, to represent  
25 6 the official position of the agency.  
25 7 5. The head of a major subunit of a department or  
25 8 independent state agency whose position involves substantial  
25 9 exercise of administrative discretion or the expenditure of

CODE: Provides additional criteria related to certain State employees in reference to bans on lobbying.

25 10 public funds , a full-time employee of an office of a statewide  
25 11 elected official whose position involves substantial exercise  
25 12 of administrative discretion or the expenditure of public  
25 13 funds , or a legislative employee whose position involves a  
25 14 substantial exercise of administrative discretion or the  
25 15 expenditure of public funds, shall not, within two years after  
25 16 termination of employment, become a lobbyist before the agency  
25 17 in which the person was employed or before state agencies or  
25 18 officials or employees with whom the person had substantial  
25 19 and regular contact as part of the person's former duties.

25 20 Sec. 40. Section 68B.22, subsection 4, Code Supplement  
25 21 2007, is amended by adding the following new paragraph:  
25 22 NEW PARAGRAPH . hh. Food and beverages provided at a meal  
25 23 that is part of a bona fide event or program at which the  
25 24 recipient is being honored for public service.

CODE: Adds food and beverage received at a meal that is part of an honor for public service to the list of exemptions from the gift law provisions.

25 25 Sec. 41. Section 68B.32, subsection 1, Code 2007, is  
25 26 amended to read as follows:  
25 27 1. An Iowa ethics and campaign disclosure board is  
25 28 established as an independent agency. The board shall  
25 29 administer this chapter and set standards for, investigate  
25 30 complaints relating to, and monitor the ethics of officials,  
25 31 employees, lobbyists, and candidates for office in the  
25 32 executive branch of state government. The board shall  
25 33 administer and set standards for, investigate complaints  
25 34 relating to, and monitor the campaign finance practices of  
25 35 candidates for public office. The board shall administer and  
26 1 establish standards for, investigate complaints relating to,  
26 2 and monitor the reporting of gifts , ~~and bequests , and grants~~  
26 3 under section 8.7. The board shall consist of six members and  
26 4 shall be balanced as to political affiliation as provided in  
26 5 section 69.16. The members shall be appointed by the  
26 6 governor, subject to confirmation by the senate.

CODE: Technical correction to remove a reference to grants from the duties of the Iowa Ethics and Campaign Disclosure Board.

26 7 Sec. 42. Section 68B.32A, subsection 4, Code Supplement  
26 8 2007, is amended to read as follows:

CODE: Technical correction to remove a reference to grants from the duties of the Iowa Ethics and Campaign Disclosure Board.

26 9 4. Receive and file registration and reports from  
 26 10 lobbyists of the executive branch of state government, client  
 26 11 disclosure from clients of lobbyists of the executive branch  
 26 12 of state government, personal financial disclosure information  
 26 13 from officials and employees in the executive branch of state  
 26 14 government who are required to file personal financial  
 26 15 disclosure information under this chapter, and gift, and  
 26 16 bequest, ~~and grant~~ disclosure information pursuant to section  
 26 17 8.7. The board, upon its own motion, may initiate action and  
 26 18 conduct a hearing relating to reporting requirements under  
 26 19 this chapter or section 8.7.

26 20 Sec. 43. Section 84A.5, subsection 1, paragraph a, Code  
 26 21 Supplement 2007, is amended to read as follows:  
 26 22 a. The workforce development system shall strive to  
 26 23 provide high quality services to its customers including  
 26 24 workers, families, and businesses. The department of  
 26 25 workforce development shall maintain a common intake,  
 26 26 assessment, and customer tracking system and to the extent  
 26 27 practical provide one=stop services to customers at workforce  
 26 28 development centers and other service access points. The  
 26 29 department of workforce development shall administer a  
 26 30 statewide standard skills assessment to assess the  
 26 31 employability skills of adult workers statewide and shall  
 26 32 instruct appropriate department staff in the administration of  
 26 33 the assessment. The assessment shall be included in the  
 26 34 one=stop services provided to customers at workforce  
 26 35 development centers and other service access points throughout  
 27 1 the state.

CODE: Requires the Iowa Department of Workforce Development to administer a Statewide standard skills assessment to determine the employability of adult workers throughout the State. Requires the access to be provided at One-Stop Field Offices and other service access points in the State.

DETAIL: The estimated FY 2009 cost for administering the assessments is \$500,000.

[27 2 Sec. 44. Section 97A.10, Code 2007, is amended to read as  
 27 3 follows:

27 4 97A.10 PURCHASE OF ELIGIBLE SERVICE CREDIT.

27 5 1. For purposes of this section:

27 6 a. "Eligible qualified service" means as follows:

27 7 (1) Service with the department prior to July 1, 1994, in  
 27 8 a position as a gaming enforcement officer, fire prevention

VETOED

CODE: Allows members to purchase eligible service credit for service prior to July 1, 1992, that was not eligible to be transferred from the 411 Retirement System to the Peace Officers Retirement System (PORS).

DETAIL: The members are allowed to purchase permissive service credit, by July 1, 2009, for eligible qualified service at an amount equal to the actuarial cost of the permissive credit service, less the amount

27 9 ~~inspector peace officer, or as an employee of the division of~~  
27 10 ~~capitol police except clerical workers.~~  
27 11 ~~(2) Service~~ service as a member of a city fire retirement  
27 12 system or police retirement system operating under chapter 411  
27 13 prior to January 1, 1992, for which service was not eligible  
27 14 to be transferred to this system pursuant to section 97A.17.  
27 15 Eligible qualified service under this paragraph "a" does  
27 16 not include service if the receipt of credit for such service  
27 17 would result in the member receiving a retirement benefit  
27 18 under more than one retirement plan for the same period of  
27 19 service.  
27 20 b. "Permissive service credit" means credit that will be  
27 21 recognized by the retirement system for purposes of  
27 22 calculating a member's benefit, for which the member did not  
27 23 previously receive service credit in the retirement system,  
27 24 and for which the member voluntarily contributes to the  
27 25 retirement system the amount required by the retirement  
27 26 system, not in excess of the amount necessary to fund the  
27 27 benefit attributable to such service.  
27 28 2. An active member of the system may make contributions  
27 29 to the system to purchase up to the maximum amount of  
27 30 permissive service credit for eligible qualified service as  
27 31 determined by the system, pursuant to Internal Revenue Code  
27 32 section 415(n) and the requirements of this section. A member  
27 33 seeking to purchase permissive service credit pursuant to this  
27 34 section shall file a written application along with  
27 35 appropriate documentation with the department by July 1, 2007  
28 1 2009 .  
28 2 3. A member making contributions for a purchase of  
28 3 permissive service credit for eligible qualified service under  
28 4 this section shall make contributions in an amount equal to  
28 5 the actuarial cost of the permissive service credit purchase ,  
28 6 less an amount equal to the member's contributions under  
28 7 chapter 411 for the period of eligible qualified service  
28 8 together with interest at a rate determined by the board of  
28 9 trustees . For purposes of this subsection, the actuarial cost  
28 10 of the permissive service credit purchase is an amount

equal to the member's contributions under Chapter 411 for the period of eligible qualified service, including interest, at a rate determined by the Board of Trustees.

VETOED: The Governor vetoed this Section and stated this change would only impact five members and the cost to the State could be as high as \$1.8 million. See related veto of Section 98.

28 11 determined by the system in accordance with actuarial tables,  
 28 12 as reported to the system by the system's actuary, which  
 28 13 reflects the actuarial cost necessary to fund an increased  
 28 14 retirement allowance resulting from the purchase of permissive  
 28 15 service credit.】

【28 16 Sec. 45. Section 103.6, Code Supplement 2007, is amended  
 28 17 by adding the following new subsection:  
 28 18 NEW SUBSECTION . 5. Adopt rules to create a special master  
 28 19 license class or subclass and special journeyman license class  
 28 20 or subclass for individuals who were licensed by a political  
 28 21 subdivision prior to January 1, 2008, pursuant to a supervised  
 28 22 written examination that has not been approved by the board  
 28 23 pursuant to section 103.10, subsection 4, or section 103.12,  
 28 24 subsection 4. A person licensed pursuant to this subsection  
 28 25 shall have the same authority as a person holding a  
 28 26 corresponding class A master license or class A journeyman  
 28 27 license. However, the board shall not be required to include  
 28 28 persons licensed under this subsection in any agreement  
 28 29 entered into pursuant to the authority granted under section  
 28 30 103.21.】

VETOED

28 31 Sec. 46. Section 103.22, Code Supplement 2007, is amended  
 28 32 by adding the following new subsection:  
 28 33 NEW SUBSECTION . 2A. Require firms or individuals working  
 28 34 under contract to municipal utilities, electric membership or  
 28 35 cooperative associations, or investor-owned utilities to hold  
 29 1 licenses while performing work for utilities which is within  
 29 2 the scope of the public service obligations of a utility.

29 3 Sec. 47. Section 135.63, subsection 2, paragraph I, Code  
 29 4 2007, is amended to read as follows:  
 29 5 I. The replacement or modernization of any institutional  
 29 6 health facility if the replacement or modernization does not

CODE: Requires the Electrical Examining Board to adopt rules to create a special master license class or subclass and a special journeyman license class or subclass for individuals that were licensed by a political subdivision prior to January 1, 2008.

DETAIL: Electricians that would otherwise have qualified for a Class A Master or a Class A Journeyman license, but the electrical test they passed was not approved by the Electrical Examining Board, would be eligible for this special license. However, electricians in this license category are not considered part of any reciprocity agreements.

FISCAL IMPACT: The Electrical Examining Board will set the fee for this license through the administrative rules process. This special license has no maximum fee amount specified in Code. The fiscal impact for this license category cannot be determined at this time.

VETOED: The Governor vetoed this Section and stated this effectively grandfathers in certain electricians that cannot meet established licensing criteria and creates a public safety concern.

CODE: Provides an exemption for firms or individuals performing work under contract with a municipal utility, electric membership or cooperative association, or investor-owned utilities from the requirement to hold a valid electrician's license in Iowa.

CODE: Exempts replacement of certain hospital facilities from the Certificate of Need process administered by the Department of Public Health. Defines "replacement."

29 7 add new health services or additional bed capacity for  
 29 8 existing health services, notwithstanding any provision in  
 29 9 this division to the contrary. With reference to a hospital,  
 29 10 "replacement" means establishing a new hospital that  
 29 11 demonstrates compliance with all of the following criteria  
 29 12 through evidence submitted to the department:  
 29 13 (1) Is designated as a critical access hospital pursuant  
 29 14 to 42 U.S.C. 1395i-4.  
 29 15 (2) Serves at least seventy=five percent of the same  
 29 16 service area that was served by the prior hospital to be  
 29 17 closed and replaced by the new hospital.  
 29 18 (3) Provides at least seventy=five percent of the same  
 29 19 services that were provided by the prior hospital to be closed  
 29 20 and replaced by the new hospital.  
 29 21 (4) Is staffed by at least seventy=five percent of the  
 29 22 same staff, including medical staff, contracted staff, and  
 29 23 employees, as constituted the staff of the prior hospital to  
 29 24 be closed and replaced by the new hospital.

29 25 Sec. 48. Section 135B.5, Code 2007, is amended to read as  
 29 26 follows:  
 29 27 135B.5 ISSUANCE AND RENEWAL OF LICENSE.  
 29 28 1. Upon receipt of an application for license and the  
 29 29 license fee, the department shall issue a license if the  
 29 30 applicant and hospital facilities comply with this chapter and  
 29 31 the rules of the department. Each licensee shall receive  
 29 32 annual reapproval upon payment of ~~ten~~ five hundred dollars and  
 29 33 upon filing of an application form which is available from the  
 29 34 department. The annual licensure fee shall be dedicated to  
 29 35 support and provide educational programs on regulatory issues  
 30 1 for hospitals licensed under this chapter in consultation with  
 30 2 the hospital licensing board. Licenses shall be either  
 30 3 general or restricted in form. Each license shall be issued  
 30 4 only for the premises and persons or governmental units named  
 30 5 in the application and is not transferable or assignable  
 30 6 except with the written approval of the department. Licenses  
 30 7 shall be posted in a conspicuous place on the licensed

DETAIL: There are 82 "critical access" hospitals in Iowa as defined by federal law.

CODE: Increases the hospital license fee from \$10 to \$500.

FISCAL IMPACT: There are currently 123 hospitals in Iowa. The total revenue from the current license fee is \$1,230 and is deposited in the General Fund. This change would increase total revenue to \$62,500 and result in an increase of \$60,270 to the General Fund in FY 2009. Requires the revenues to be used for support and educational programs related to regulatory issues for hospitals.

30 8 premises as prescribed by rule of the department.  
 30 9 ~~2. Provided, however, that the~~ The provisions of this  
 30 10 section shall not in any way affect, change, deny or nullify  
 30 11 any rights set forth in, or arising from the provisions of  
 30 12 this chapter and particularly section 135B.7, arising before  
 30 13 or after December 31, 1960.

30 14 Sec. 49. Section 135B.10, Code 2007, is amended to read as  
 30 15 follows:

30 16 135B.10 HOSPITAL LICENSING BOARD.

30 17 The governor shall appoint ~~five~~ six individuals ~~who possess~~  
 30 18 ~~recognized ability in the field of hospital administration~~ , to  
 30 19 serve as the hospital licensing board within the department.

[30 20 Five members shall possess recognized ability in the field of  
30 21 hospital administration and one member shall be a member of  
30 22 the general public. ]

VETOED

[30 23 Sec. 50. Section 135C.40, subsection 1, Code 2007, is  
30 24 amended to read as follows:

30 25 1. If the director determines, based on the findings of an  
30 26 inspection or investigation of a health care facility, that  
30 27 the facility is in violation of this chapter , or rules adopted  
30 28 under this chapter, or the federal certification guidelines,  
30 29 the director within ~~five~~ ten working days after ~~making the~~  
30 30 ~~determination~~ completion of an on=site survey , ~~may~~ shall issue  
30 31 ~~a written citation~~ all statements of deficiencies, including  
30 32 ~~any state citations issued~~ to the facility under rules adopted  
30 33 by the department . The citation shall be served upon the  
30 34 facility personally ~~or~~ , by electronic mail, or by certified  
30 35 mail, except that a citation for a Class III violation may be  
 31 1 sent by ordinary mail. Each citation shall specifically  
 31 2 describe the nature of the violation, identifying the Code  
 31 3 section or subsection or the rule or standard violated, and  
 31 4 the classification of the violation under section 135C.36.  
 31 5 Where appropriate, the citation shall also state the period of  
 31 6 time allowed for correction of the violation, which shall in  
 31 7 each case be the shortest period of time the department deems

VETOED

CODE: Adds a public member to the Hospital Licensing Board within the Department of Public Health.

VETOED: The Governor vetoed the last sentence of this Section and stated that Iowa needs more public members to resolve conflict of interest resulting from members representing the hospital industry.

CODE: Makes changes to requirements for notices of deficiencies resulting from inspection or investigation of health care facilities by the Department of Inspections and Appeals (DIA). Requires followup visits to occur within 10 business days of submission of a plan of correction. Requires the notice of deficiencies related to federal requirements to be issued by the Department of Inspections and Appeals to the affected facility within 24 hours after the Centers for Medicare and Medicaid Services provides notification to the Department of Human Services.

VETOED: The Governor vetoed this Section and stated that these changes conflict with federal survey and certification requirements and would impose a burden on the DIA.

31 8 feasible. Failure to correct a violation within the time  
 31 9 specified, unless the licensee shows that the failure was due  
 31 10 to circumstances beyond the licensee's control, shall subject  
 31 11 the facility to a further penalty of fifty dollars for each  
 31 12 day that the violation continues after the time specified for  
 31 13 correction.

31 14 a. If a facility licensed under this chapter submits a  
 31 15 plan of correction relating to a statement of deficiencies or  
 31 16 a response to a citation issued under rules adopted by the  
 31 17 department and the department elects to conduct an on-site  
 31 18 revisit survey, the department shall commence the revisit  
 31 19 survey within ten business days of the date that the plan of  
 31 20 correction is received, or the date specified within the plan  
 31 21 of correction alleging compliance, whichever is later.

31 22 b. If the department recommends the issuance of federal  
 31 23 remedies pursuant to 42 C.F.R. 488.406 (a)(2) or (a)(3),  
 31 24 relating to a survey conducted by the department, the  
 31 25 department shall issue the statement of deficiencies within  
 31 26 twenty-four hours of the date that the centers for Medicare  
 31 27 and Medicaid services of the United States department of  
 31 28 health and human services was notified of the recommendation  
 31 29 for the imposition of remedies. ]

31 30 Sec. 51. Section 175.2, subsection 1, paragraph m, Code  
 31 31 2007, is amended to read as follows:

31 32 m. (1) "Low or moderate net worth" means a person's  
 31 33 aggregate net worth calculated as a designated amount  
 31 34 established pursuant to rules adopted by the authority and  
 31 35 effective for one year. The designated amount shall be  
 32 1 established by January 1 of each year by adjusting the  
 32 2 designated amount effective on the previous December 31. The  
 32 3 authority shall establish the designated amount in accordance  
 32 4 with the prices paid by farmers index as compiled by the  
 32 5 United States department of agriculture.

32 6 (2) "Low or moderate net worth" as applied to the  
 32 7 following persons means :

32 8 (1) (a) For an individual, an aggregate net worth of the

CODE: Defines net worth and makes other statutory changes related to certain agricultural loans under the Iowa Agricultural Development Act.



32 9 individual and the individual's spouse and minor children of  
32 10 less than ~~three hundred thousand dollars~~ the designated  
32 11 amount .  
32 12 ~~(2)~~ (b) For a partnership, an aggregate net worth of all  
32 13 partners, including each partner's net capital in the  
32 14 partnership, and each partner's spouse and minor children of  
32 15 less than ~~six hundred thousand dollars~~ twice the designated  
32 16 amount . However, the aggregate net worth of each partner and  
32 17 that partner's spouse and minor children shall not exceed  
32 18 ~~three hundred thousand dollars~~ the designated amount .  
32 19 ~~(3)~~ (c) For a family farm corporation, an aggregate net  
32 20 worth of all shareholders, including the value of each  
32 21 shareholder's share in the family farm corporation, and each  
32 22 shareholder's spouse and minor children of less than ~~six~~  
32 23 ~~hundred thousand dollars~~ twice the designated amount .  
32 24 However, the aggregate net worth of each shareholder and that  
32 25 shareholder's spouse and minor children shall not exceed ~~three~~  
32 26 ~~hundred thousand dollars~~ the designated amount .  
32 27 ~~(4)~~ (d) For a family farm limited liability company, an  
32 28 aggregate net worth of all members, including each member's  
32 29 ownership interest in the family farm limited liability  
32 30 company, and each member's spouse and minor children of less  
32 31 than ~~six hundred thousand dollars~~ twice the designated amount .  
32 32 However, the aggregate net worth of each member and that  
32 33 member's spouse and minor children shall not exceed ~~three~~  
32 34 ~~hundred thousand dollars~~ the designated amount .

32 35 Sec. 52. Section 216A.162, subsection 2, if enacted by  
33 1 2008 Iowa Acts, Senate File 2400, is amended to read as  
33 2 follows:  
33 3 2. The purpose of the commission shall be to work in  
33 4 concert with ~~tribal governments~~, Native American groups , and  
33 5 ~~Native American persons~~ Americans in this state to advance the  
33 6 interests of ~~tribal governments and Native American persons~~  
33 7 Americans in the areas of human rights, access to justice,  
33 8 economic equality, and the elimination of discrimination.

CODE: Corrective changes to language in SF 2400 (FY 2009  
Administration and Regulation Appropriations Act) establishing a  
Commission on Native American Affairs.

33 9 Sec. 53. Section 216A.162, subsection 3, paragraph a, if  
 33 10 enacted by 2008 Iowa Acts, Senate File 2400, is amended to  
 33 11 read as follows:

33 12 a. Seven public members appointed in compliance with  
 33 13 sections 69.16 and 69.16A who shall be appointed with  
 33 14 consideration given to the geographic residence of the member  
 33 15 and the population density of Native Americans within the  
 33 16 vicinity of the geographic residence of a member. Of the  
 33 17 seven public members appointed, at least one shall be a Native  
 33 18 American who is an enrolled tribal member living on a tribal  
 33 19 settlement or reservation in Iowa and whose tribal government  
 33 20 is located in Iowa ~~and one shall be a Native American who is~~  
 33 21 ~~primarily descended from a tribe other than those specified in~~  
 33 22 ~~paragraph "b"~~.

CODE: Corrective changes to language in SF 2400 (FY 2009 Administration and Regulation Appropriations Act) establishing a Commission on Native American Affairs.

33 23 Sec. 54. Section 216A.165, if enacted by 2008 Iowa Acts,  
 33 24 Senate File 2400, is amended to read as follows:  
 33 25 216A.165 DUTIES.

33 26 The commission shall have all powers necessary to carry out  
 33 27 the functions and duties specified in this subchapter and  
 33 28 shall do all of the following:

33 29 1. Advise the governor and the general assembly on issues  
 33 30 confronting ~~tribal governments and Native American persons~~  
 33 31 Americans in this state.

33 32 2. Promote legislation beneficial to ~~tribal governments~~  
 33 33 ~~and Native American persons~~ Americans in this state.

33 34 3. Recommend to the governor and the general assembly any  
 33 35 revisions in the state's affirmative action program and other  
 34 1 steps necessary to eliminate discrimination against and the  
 34 2 underutilization of Native ~~American persons~~ Americans in the  
 34 3 state's workforce.

34 4 4. Serve as a conduit to state government for Native  
 34 5 ~~American persons~~ Americans in this state.

34 6 5. Serve as an advocate for Native ~~American persons~~  
 34 7 Americans and a referral agency to assist Native ~~American~~  
 34 8 ~~persons~~ Americans in securing access to justice and state  
 34 9 agencies and programs.

CODE: Corrective changes to language in SF 2400 (FY 2009 Administration and Regulation Appropriations Act) establishing a Commission on Native American Affairs.

34 10 6. Serve as a liaison with federal, state, and local  
 34 11 governmental units, and private organizations on matters  
 34 12 relating to Native ~~American persons~~ Americans in this state.  
 34 13 7. Conduct studies, make recommendations, and implement  
 34 14 programs designed to solve the problems of Native ~~American~~  
 34 15 ~~persons~~ Americans in this state in the areas of human rights,  
 34 16 housing, education, welfare, employment, health care, access  
 34 17 to justice, and any other related problems.  
 34 18 8. Publicize the accomplishments of Native ~~American~~  
 34 19 ~~persons~~ Americans and their contributions to this state.  
 34 20 9. Work with other state, tribal, and federal agencies and  
 34 21 organizations to develop small business opportunities and  
 34 22 promote economic development for Native ~~American persons~~  
 34 23 Americans .

34 24 Sec. 55. Section 216A.166, if enacted by 2008 Iowa Acts,  
 34 25 Senate File 2400, is amended to read as follows:  
 34 26 216A.166 REVIEW OF GRANT APPLICATIONS AND BUDGET  
 REQUESTS.

34 27 Before the submission of an application, a state department  
 34 28 or agency shall consult with the commission concerning an  
 34 29 application for federal funding that will have its primary  
 34 30 effect on ~~tribal governments or Native American persons~~  
 34 31 Americans . The commission shall advise the governor, the  
 34 32 director of the department of human rights, and the director  
 34 33 of revenue concerning any state agency budget request that  
 34 34 will have its primary effect on ~~tribal governments or Native~~  
 34 35 ~~American persons~~ Americans .

[35 1 Sec. 56. NEW SECTION . 231C.20 CITATIONS == MONITORING  
 35 2 VISITS.

35 3 1. All results of state monitoring visits, including  
 35 4 complaint investigations or certification inspections  
 35 5 conducted by the department pursuant to this chapter or rules  
 35 6 adopted by the department shall be submitted by the department  
 35 7 personally, by electronic mail, or by certified mail to the  
 35 8 program no later than ten business days following completion

VETOED

CODE: Corrective changes to language in SF 2400 (FY 2009 Administration and Regulation Appropriations Act) establishing a Commission on Native American Affairs.

CODE: Requires the Department of Inspections and Appeals to notify assisted living programs with results of monitoring visits within 10 business days of completion of the visit. Requires followup visits to occur within 10 business days after receipt of a plan of correction.

VETOED: The Governor vetoed this Section and stated that this reduction in timeframes is unreasonable and would be counterproductive to unannounced evaluations and accurate compliance.

35 9 of an on-site monitoring visit, if findings of noncompliance

35 10 are cited.

35 11 2. If a program certified under this chapter submits a

35 12 plan of correction relating to the statement of noncompliance

35 13 or a response to a civil penalty issued under rules adopted by

35 14 the department, and the department elects to conduct an

35 15 on-site monitoring revisit, the department shall commence the

35 16 monitoring revisit within ten business days of the date that

35 17 the plan of correction is received, or the date specified

35 18 within the plan of correction alleging compliance, whichever

35 19 is later.]

35 20 Sec. 57. NEW SECTION . 279.67 COMPETITIVE LIVING WAGE.

35 21 It is the goal of this state that every employee of a

35 22 public school corporation be provided with a competitive

35 23 living wage.

CODE: Establishes a goal of the State to provide public school employees with a competitive living wage.

35 24 Sec. 58. Section 321A.3, subsections 1, 5, and 6, Code

35 25 Supplement 2007, are amended to read as follows:

35 26 1. The department shall upon request furnish any person a

35 27 certified abstract of the operating record of a person subject

35 28 to chapter 321, 321J, or this chapter. The abstract shall

35 29 also fully designate the motor vehicles, if any, registered in

35 30 the name of the person. If there is no record of a conviction

35 31 of the person having violated any law relating to the

35 32 operation of a motor vehicle or of any injury or damage caused

35 33 by the person, the department shall so certify. A fee of five

35 34 dollars and fifty cents shall be paid for each abstract except

35 35 for state, county, or city officials, court officials, public

36 1 transit officials, or other officials of a political

36 2 subdivision of the state or a nonprofit charitable

36 3 organization described in section 501(c)(3) of the Internal

36 4 Revenue Code . The department shall transfer the moneys

36 5 collected under this section to the treasurer of state who

36 6 shall credit to the general fund all moneys collected.

36 7 5. ~~The department may permit any person to view the~~

36 8 ~~operating record of a person subject to chapter 321 or this~~

CODE: Provides for the following changes pertaining to requests for and use of records or abstracts of motor vehicle operating records:

- Eliminates the ability to view another person's operating records, and provides that the records may be obtained only by purchasing a certified copy.
- Waives the fee charged to nonprofit charitable organizations that are exempt from federal income tax.

DETAIL: Currently, the Department of Transportation (DOT) provides certified records to customers for a fee of \$5.50. Alternatively, a fee of \$1.00 to \$2.00 is charged to view records through the DOT's computer terminal or for a computer printout (i.e., non-certified records). Funds from all transactions are deposited in the General Fund, with the first \$1.0 million collected used to support the IOWAccess Revolving Fund.

Currently, a fee is not charged to persons who view their own operating records. This language is retained.

36 9 ~~chapter through one of the department's computer terminals or~~  
36 10 ~~through a computer printout generated by the department. The~~  
36 11 department shall not require a fee for a person to view their  
36 12 own operating record, ~~but the department shall impose a fee of~~  
36 13 ~~one dollar for each of the first five operating records viewed~~  
36 14 ~~within a calendar day and two dollars for each additional~~  
36 15 ~~operating record viewed within the calendar day .~~  
36 16 6. Fees under ~~subsections~~ subsection 1 and 5 may be paid  
36 17 by credit cards, as defined in section 537.1301, subsection  
36 18 17, approved for that purpose by the department of  
36 19 transportation. The department shall enter into agreements  
36 20 with financial institutions extending credit through the use  
36 21 of credit cards to ensure payment of the fees. The department  
36 22 shall adopt rules pursuant to chapter 17A to implement the  
36 23 provisions of this subsection.

36 24 Sec. 59. Section 321A.3, Code Supplement 2007, is amended  
36 25 by adding the following new subsection:  
36 26 NEW SUBSECTION . 8. A person making a request for a record  
36 27 or an abstract under this section that is subject to a fee  
36 28 shall only use the record or abstract requested one time, for  
36 29 one purpose, and it shall not supply that record to more than  
36 30 one other person. Any subsequent use of the same record or  
36 31 abstract shall require that the person make a subsequent  
36 32 request for the record or abstract and pay an additional fee  
36 33 for the request in the same manner as provided for the initial  
36 34 request. A person requesting a record or an abstract pursuant  
36 35 to this section shall keep records identifying who the record  
37 1 or abstract is provided to, and the use of the record or  
37 2 abstract, for a period of five years. Records maintained  
37 3 pursuant to this subsection shall be made available to the  
37 4 department upon request. A person shall not sell, retain,  
37 5 distribute, provide, or transfer any record or abstract  
37 6 information or portion of the record or abstract information  
37 7 acquired under this agreement except as authorized by the  
37 8 department and the federal Driver's Privacy Protection Act, 18  
37 9 U.S.C. 2721=2725.

CODE: Provides that a person making a request for a motor vehicle operating record or abstract that is subject to a fee may only use the record for a single purpose. If the person wants to use the record or abstract for any additional purpose, another fee must be paid. In addition, the person is required to keep records for five years detailing the use of the record or abstract.

DETAIL: Currently, customers are allowed to re-sell the results of an on-line search an unlimited number of times or re-use the results for another purpose.

FISCAL IMPACT: The statutory changes in Sections 58 and 59 are estimated to increase General Fund revenue by \$200,000 for FY 2009.

37 10 Sec. 60. Section 331.304, subsection 10, Code Supplement  
37 11 2007, is amended to read as follows:

37 12 10. A county shall not adopt or enforce any ordinance  
37 13 imposing any registration or licensing system or registration  
37 14 or license fees for or relating to owner=occupied manufactured  
37 15 or mobile homes including the lots  ~~, or lands ,~~ or manufactured  
37 16 home community or mobile home park upon or in which they are  
37 17 located. A county shall not adopt or enforce any ordinance  
37 18 imposing any registration or licensing system, or registration  
37 19 or license fees, or safety or sanitary standards for rental  
37 20 manufactured or mobile homes unless similar registration or  
37 21 licensing system, or registration or license fees, or safety  
37 22 or sanitary standards are required for other rental properties  
37 23 intended for human habitation. This subsection does not  
37 24 preclude the investigation and abatement of a nuisance or the  
37 25 enforcement of a tiedown system, or the enforcement of any  
37 26 regulations of the state or local board of health if those  
37 27 regulations apply to other rental properties or to  
37 28 owner=occupied housing intended for human habitation.

CODE: Prohibits a county from adopting or enforcing any ordinance imposing a registration or licensing system or fees relating to owner-occupied manufactured or mobile homes, including those located in a manufactured home community or mobile home park.

37 29 Sec. 61. Section 364.3, subsection 5, Code 2007, is  
37 30 amended to read as follows:

37 31 5. A city shall not adopt or enforce any ordinance  
37 32 imposing any registration or licensing system or registration  
37 33 or license fees for or relating to owner=occupied manufactured  
37 34 or mobile homes including the lots  ~~, or lands ,~~ or manufactured  
37 35 home community or mobile home park upon or in which they are  
38 1 located. A city shall not adopt or enforce any ordinance  
38 2 imposing any registration or licensing system, or registration  
38 3 or license fees, or safety or sanitary standards for rental  
38 4 manufactured or mobile homes unless a similar registration or  
38 5 licensing system, or registration or license fees, or safety  
38 6 or sanitary standards are required for other rental properties  
38 7 intended for human habitation. This subsection does not  
38 8 preclude the investigation and abatement of a nuisance or the  
38 9 enforcement of a tiedown system, or the enforcement of any  
38 10 regulations of the state or local board of health if those

CODE: Provides that a city is not to adopt or enforce any ordinance imposing a registration or licensing system or fees relating to owner-occupied manufactured or mobile homes, including those located in a manufactured home community or mobile home park.

38 11 regulations apply to other rental properties or to  
 38 12 owner=occupied housing intended for human habitation.

38 13 Sec. 62. NEW SECTION . 422.11V CHARITABLE CONSERVATION  
 38 14 CONTRIBUTION TAX CREDIT.

38 15 1. The taxes imposed under this division, less the credits  
 38 16 allowed under section 422.12, shall be reduced by a charitable  
 38 17 conservation contribution tax credit equal to fifty percent of  
 38 18 the fair market value of a qualified real property interest  
 38 19 located in the state that is conveyed as an unconditional  
 38 20 charitable donation in perpetuity by the taxpayer to a  
 38 21 qualified organization exclusively for conservation purposes.  
 38 22 The maximum amount of tax credit is one hundred thousand  
 38 23 dollars. The amount of the contribution for which the tax  
 38 24 credit is claimed shall not be deductible in determining  
 38 25 taxable income for state tax purposes.

38 26 2. For purposes of this section, "conservation purpose",  
 38 27 "qualified organization", and "qualified real property  
 38 28 interest" mean the same as defined for the qualified  
 38 29 conservation contribution under section 170(h) of the Internal  
 38 30 Revenue Code, except that a conveyance of land for open space  
 38 31 for the purpose of fulfilling density requirements to obtain  
 38 32 subdivision or building permits shall not be considered a  
 38 33 conveyance for a conservation purpose.

38 34 3. Any credit in excess of the tax liability is not  
 38 35 refundable but the excess for the tax year may be credited to  
 39 1 the tax liability for the following twenty tax years or until  
 39 2 depleted, whichever is the earlier.

39 3 4. An individual may claim the tax credit allowed a  
 39 4 partnership, limited liability company, S corporation, estate,  
 39 5 or trust electing to have the income taxed directly to the  
 39 6 individual. The amount claimed by the individual shall be  
 39 7 based upon the pro rata share of the individual's earnings of  
 39 8 the partnership, limited liability company, S corporation,  
 39 9 estate, or trust.

CODE: Creates a personal income tax credit for the charitable contribution of real estate to qualified organizations exclusively for conservation purposes. The tax credit is equal to 50.00% of the fair market value of the contribution or \$100,000 per contribution, whichever is lower. The credit is not refundable and cannot be transferred to another taxpayer but may be carried forward by the taxpayer for up to 20 years. The change is retroactive to January 1, 2008.

FISCAL IMPACT: This tax credit, combined with the corporate tax credit in Section 63, is projected to reduce net General Fund revenue by the following amounts:

FY 2009 - \$0.3 million  
 FY 2010 - \$0.5 million  
 FY 2011 - \$0.8 million  
 FY 2012 - \$1.1 million  
 FY 2013 and beyond - \$1.4 million

The local option income surtax for schools is based on a percentage of the taxpayer's State tax liability, prior to refundable credits but after adjustment for non-refundable credits. Since this credit is nonrefundable, the credit will also reduce the statewide yield of the local option income surtax for schools by an amount equal to 3.00% of the State impact listed above (\$40,000 by FY 2013).

39 10 Sec. 63. Section 422.33, Code Supplement 2007, is amended  
39 11 by adding the following new subsection:

39 12 NEW SUBSECTION . 25. a. The taxes imposed under this  
39 13 division shall be reduced by a charitable conservation  
39 14 contribution tax credit equal to fifty percent of the fair  
39 15 market value of a qualified real property interest located in  
39 16 the state that is conveyed as an unconditional charitable  
39 17 donation in perpetuity by the taxpayer to a qualified  
39 18 organization exclusively for conservation purposes. The  
39 19 maximum amount of tax credit is one hundred thousand dollars.  
39 20 The amount of the contribution for which the tax credit is  
39 21 claimed shall not be deductible in determining taxable income  
39 22 for state tax purposes.

39 23 b. For purposes of this section, "conservation purpose",  
39 24 "qualified organization", and "qualified real property  
39 25 interest" mean the same as defined for the qualified  
39 26 conservation contribution under section 170(h) of the Internal  
39 27 Revenue Code, except that a conveyance of land for open space  
39 28 for the purpose of fulfilling density requirements to obtain  
39 29 subdivision or building permits shall not be considered a  
39 30 conveyance for a conservation purpose.

39 31 c. Any credit in excess of the tax liability is not  
39 32 refundable but the excess for the tax year may be credited to  
39 33 the tax liability for the following twenty tax years or until  
39 34 depleted, whichever is the earlier.

39 35 Sec. 64. Section 423.6, subsection 14, Code 2007, is  
40 1 amended to read as follows:

40 2 14. Mobile homes to the extent of the portion of the  
40 3 purchase price of the mobile home which is not attributable to  
40 4 the cost of the tangible personal property used in the  
40 5 processing of the mobile home, and manufactured housing to the  
40 6 extent of the purchase price or the installed purchase price  
40 7 of the manufactured housing which is not attributable to the  
40 8 cost of the tangible personal property used in the processing  
40 9 of the manufactured housing. For purposes of this exemption,  
40 10 the portion of the purchase price which is not attributable to

CODE: Creates a corporate income tax credit for the charitable contribution of real estate to qualified organizations exclusively for conservation purposes. The tax credit is equal to 50.00% of the fair market value of the contribution or \$100,000 per contribution, whichever is lower. The credit is not refundable and cannot be transferred to another taxpayer but may be carried forward by the taxpayer for up to 20 years. The change is retroactive to January 1, 2008.

FISCAL IMPACT: The fiscal impact for this Section is included in Section 62.

CODE: Increases the use tax exemption on the purchase price of a mobile home or a manufactured home from 40.00% to 80.00%. This change results in the increase in the exemption from the use tax of the purchase price or installed purchase price from 40.00% to 80.00%.

DETAIL: Under current law, the use tax on mobile homes and manufactured homes is 5.00% of 60.00% (or 3.00%) of the purchase price of mobile homes and manufactured homes that is not attributable to the cost of the tangible personal property used in the processing of the home. The revenues generated are deposited into the Road Use Tax Fund.



40 11 the cost of the tangible personal property used in the  
40 12 processing of the mobile home is ~~forty~~ eighty percent and the  
40 13 portion of the purchase price or installed purchase price  
40 14 which is not attributable to the cost of the tangible personal  
40 15 property used in the processing of the manufactured housing is  
40 16 ~~forty~~ eighty percent.

Under this Act, the use tax on mobile homes and manufactured homes will be 5.00% of 20.00% (or 1.00%). Senate File 2420 (TIME-21), enacted during the 2008 Legislative Session, established a Statutory Allocations Fund and requires the revenues collected to be deposited in the Fund.

FISCAL IMPACT: The estimated fiscal impact is an annual decrease of \$467,000 to the Statutory Allocations Fund.

40 17 Sec. 65. Section 423B.1, subsection 6, Code Supplement  
40 18 2007, is amended by adding the following new paragraph:  
40 19 NEW PARAGRAPH . c. Notwithstanding any other provision in  
40 20 this section, a change in use of the local sales and services  
40 21 tax revenues for purposes of funding an urban renewal project  
40 22 pursuant to section 423B.10 does not require an election.

CODE: Eliminates the requirement for an election for a change in the local sales and services tax revenues for purposes of an urban renewal project.

40 23 Sec. 66. Section 423B.7, subsection 1, Code 2007, is  
40 24 amended to read as follows:  
40 25 1. a. ~~The~~ Except as provided in paragraph "b", the  
40 26 director shall credit the local sales and services tax  
40 27 receipts and interest and penalties from a county=imposed tax  
40 28 to the county's account in the local sales and services tax  
40 29 fund and from a city=imposed tax under section 423B.1,  
40 30 subsection 2, to the city's account in the local sales and  
40 31 services tax fund. If the director is unable to determine  
40 32 from which county any of the receipts were collected, those  
40 33 receipts shall be allocated among the possible counties based  
40 34 on allocation rules adopted by the director.

CODE: Requires the Director of the Department of Revenue to credit local option sales and services taxes generated in an urban renewal area of an eligible city into a special city account of the Local Sales and Services Tax Fund.

40 35 b. Notwithstanding paragraph "a", the director shall  
41 1 credit the designated amount of the increase in local sales  
41 2 and services tax receipts, as computed in section 423B.10,  
41 3 collected in an urban renewal area of an eligible city that  
41 4 has adopted an ordinance pursuant to section 423B.10,  
41 5 subsection 2, into a special city account in the local sales  
41 6 and services tax fund.

DETAIL: Section 68 provides that an eligible city may designate local sales and services taxes generated in an urban renewal area for urban renewal projects with approval of the city council.

41 7 Sec. 67. Section 423B.7, Code 2007, is amended by adding  
41 8 the following new subsection:  
41 9 NEW SUBSECTION . 5A. From each special city account, the  
41 10 revenues shall be remitted to the city council for deposit in  
41 11 the special fund created in section 403.19, subsection 2, to  
41 12 be used by the city as provided in section 423B.10. The  
41 13 distribution from the special city account is not subject to  
41 14 the distribution formula provided in subsections 3, 4, and 5.

41 15 Sec. 68. NEW SECTION . 423B.10 FUNDING URBAN RENEWAL  
41 16 PROJECTS.

41 17 1. For purposes of this section, unless the context  
41 18 otherwise requires:

41 19 a. "Base year" means the fiscal year during which an  
41 20 ordinance is adopted that provides for funding of an urban  
41 21 renewal project by a designated amount of the increased sales  
41 22 and services tax revenues.

41 23 b. "Eligible city" means a city in which a local sales and  
41 24 services tax imposed by the county applies or a city described  
41 25 in section 423B.1, subsection 2, paragraph "a", and in which  
41 26 an urban renewal area has been designated.

41 27 c. "Retail establishment" means a business operated by a  
41 28 retailer as defined in section 423.1.

41 29 d. "Urban renewal area" and "urban renewal project" mean  
41 30 the same as defined in section 403.17.

41 31 2. An eligible city may by ordinance of the city council  
41 32 provide for the use of a designated amount of the increased  
41 33 local sales and services tax revenues collected under this  
41 34 chapter which are attributable to retail establishments in an  
41 35 urban renewal area to fund urban renewal projects located in  
42 1 the area. The designated amount may be all or a portion of  
42 2 such increased revenues.

42 3 3. To determine the revenue increase for purposes of  
42 4 subsection 2, revenue amounts shall be calculated by the  
42 5 department of revenue as follows:

42 6 a. Determine the amount of local sales and services tax

CODE: Requires that local option sales and services generated in an urban renewal area of an eligible city be remitted to a special city account designated for use in an urban renewal area. Specifies that these funds are not subject to the local sales and services sales tax distribution formula.

DETAIL: Section 68 of this Act provides that an eligible city may designate local sales and services taxes generated in an urban renewal area for urban renewal projects with approval of the city council.

CODE: Permits an eligible city to use local sales and services tax (LOST) revenues for the purposes of funding an urban renewal project with approval by the city council. The amount of LOST funding to be used for an urban renewal project is based on LOST revenues generated from retailers in the urban renewal area. Requires the eligible city to assist the Department of Revenue in identifying retailers in the urban renewal area. Specifies that LOST revenues to the urban renewal projects will be repealed when the urban renewal area period expires.

42 7 revenue collected from retail establishments located in the  
42 8 area comprising the urban renewal area during the base year.  
42 9 b. Determine the current year revenue amount for each  
42 10 fiscal year following the base year in the manner specified in  
42 11 paragraph "a".  
42 12 c. The excess of the amount determined in paragraph "b"  
42 13 over the base year revenue amount determined in paragraph "a"  
42 14 is the increase in the local sales and services tax revenues  
42 15 of which the designated amount is to be deposited in the  
42 16 special city account created in section 423B.7, subsection 5A.  
42 17 4. The ordinance adopted pursuant to this section is  
42 18 repealed when the area ceases to be an urban renewal area or  
42 19 twenty years following the base year, whichever is the  
42 20 earlier.  
42 21 5. In addition to the moneys received pursuant to the  
42 22 ordinance authorized under subsection 2, an eligible city may  
42 23 deposit any other local sales and services tax revenues  
42 24 received by it pursuant to the distribution formula in section  
42 25 423B.7, subsections 3, 4, and 5, to the special fund described  
42 26 in section 403.19, subsection 2.  
42 27 6. For purposes of this section, the eligible city shall  
42 28 assist the department of revenue in identifying retail  
42 29 establishments in the urban renewal area that are collecting  
42 30 the local sales and services tax. This process shall be  
42 31 ongoing until the ordinance is repealed.

42 32 Sec. 69. Section 423E.4, subsection 3, paragraph b,  
42 33 subparagraph (2), Code 2007, as amended by 2008 Iowa Acts,  
42 34 House File 2663, section 21, if enacted, is amended to read as  
42 35 follows:  
43 1 (2) "Sales tax capacity per student" means for a school  
43 2 district the estimated amount of revenues that a school  
43 3 district would receive if a local sales and services tax for  
43 4 school infrastructure purposes was imposed at one percent in  
43 5 the county pursuant to section 423E.2, Code 2007, ~~as computed~~  
43 6 ~~in subsection 8~~, divided by the school district's actual  
43 7 enrollment as determined in section 423E.3, subsection 5,

CODE: Technical correction related to the distribution formula for the State sales and use tax for school infrastructure.

DETAIL: Modifies language from HF 2663 (State Sales/Use Tax for School Infrastructure) regarding the distribution formula.

43 8 paragraph "d".

43 9 Sec. 70. Section 423E.4, subsection 3, paragraph b,  
43 10 subparagraph (3), Code 2007, as amended by 2008 Iowa Acts,  
43 11 House File 2663, section 22, if enacted, is amended to read as  
43 12 follows:

43 13 (3) "Statewide tax revenues per student" means the amount  
43 14 determined by estimating the total revenues that would be  
43 15 generated by a one percent local option sales and services tax  
43 16 for school infrastructure purposes if imposed by all the  
43 17 counties during the entire fiscal year, ~~as computed in~~  
43 18 ~~subsection 8~~, and dividing this estimated revenue amount by  
43 19 the sum of the combined actual enrollment for all counties as  
43 20 determined in section 423E.3, subsection 5, paragraph "d",  
43 21 subparagraph (2).

43 22 Sec. 71. Section 423E.4, subsection 8, as enacted by 2008  
43 23 Iowa Acts, House File 2663, section 25, if enacted, is amended  
43 24 by striking the subsection.

43 25 Sec. 72. Section 423F.2, subsection 1, paragraph b, as  
43 26 enacted by 2008 Iowa Acts, House File 2663, section 28, if  
43 27 enacted, is amended to read as follows:

43 28 b. The increase in the state sales, services, and use  
43 29 taxes under chapter 423, subchapters II and III, from five  
43 30 percent to six percent shall replace the repeal of the  
43 31 county's local sales and services tax for school  
43 32 infrastructure purposes. The distribution of moneys in the  
43 33 secure an advanced vision for education fund and the use of  
43 34 the moneys for infrastructure purposes or property tax relief  
43 35 shall be as provided in this chapter. However, the formula  
44 1 for the distribution of the moneys in the fund shall be based  
44 2 upon amounts that would have been received if the local sales  
44 3 and services taxes under chapter 423E, Code 2007, continued in  
44 4 existence, ~~as computed pursuant to section 423E.4, subsection~~

CODE: Technical correction related to the distribution formula for the State sales and use tax for school infrastructure.

DETAIL: Modifies language from HF 2663 (State Sales/Use Tax for School Infrastructure) regarding the distribution formula.

CODE: Technical correction related to the distribution formula for the State sales and use tax for school infrastructure.

DETAIL: Modifies language from HF 2663 (State Sales/Use Tax for School Infrastructure) regarding the distribution formula.

CODE: Specifies that funds generated from the State sales and use tax increase for school infrastructure be distributed based on the amount that would be received if the School Infrastructure Local Option (SILO) sales tax was still in existence.

DETAIL: Continues to apply the SILO distribution formula to the new State sales/use tax increase for school infrastructure. This modifies the distribution formula originally approved in HF 2663 (State Sales and Use Tax for School Infrastructure Act).

44 5 8 .

44 6 Sec. 73. Section 423F.3, subsection 3, paragraph c, as  
44 7 enacted by 2008 Iowa Acts, House File 2663, section 29, if  
44 8 enacted, is amended to read as follows:  
44 9 c. The board secretary shall notify the county  
44 10 commissioner of elections of the intent to take the issue to  
44 11 the voters. The county commissioner of elections shall  
44 12 publish the notices required by law for special or general  
44 13 elections, and the election shall be held ~~not sooner than~~  
44 14 ~~thirty days nor later than forty days after notice from the~~  
44 15 ~~school board~~ on a date specified in section 39.2, subsection  
44 16 4, paragraph "c" . A majority of those voting on the question  
44 17 must favor approval of the revenue purpose statement. If the  
44 18 proposal is not approved, the school district shall not submit  
44 19 the same or new revenue purpose statement to the electors for  
44 20 a period of six months from the date of the previous election.

CODE: Technical correction related to school district elections.

DETAIL: Modifies language from HF 2663 (State Sales/Use Tax for School Infrastructure) to reflect election law changes as enacted in HF 2620 (Conduct of Elections Act).

44 21 Sec. 74. Section 441.37A, subsection 1, unnumbered  
44 22 paragraph 1, Code 2007, is amended to read as follows:  
44 23 For the assessment year beginning January 1, 2007, and all  
44 24 subsequent assessment years, appeals may be taken from the  
44 25 action of the board of review with reference to protests of  
44 26 assessment, valuation, or application of an equalization order  
44 27 to the property assessment appeal board created in section  
44 28 421.1A. However, a property owner or aggrieved taxpayer or an  
44 29 appellant described in section 441.42 may bypass the property  
44 30 assessment appeal board and appeal the decision of the local  
44 31 board of review to the district court pursuant to section  
44 32 441.38. For an appeal to the property assessment appeal board  
44 33 to be valid, written notice must be filed by the party  
44 34 appealing the decision with the secretary of the property  
44 35 assessment appeal board within twenty days after the date the  
45 1 board of review's letter of disposition of the appeal is  
45 2 postmarked to the party making the protest. The written  
45 3 notice of appeal shall include a petition setting forth the  
45 4 basis of the appeal and the relief sought. No new grounds in

CODE: Technical clarification related to the Property Assessment Appeal Board.

45 5 addition to those set out in the protest to the local board of  
45 6 review as provided in section 441.37 can be pleaded, but  
45 7 additional evidence to sustain those grounds may be  
45 8 introduced. The assessor shall have the same right to appeal  
45 9 to the assessment appeal board as an individual taxpayer,  
45 10 public body, or other public officer as provided in section  
45 11 441.42. An appeal to the board is a contested case under  
45 12 chapter 17A.

45 13 Sec. 75. Section 441.37A, subsection 2, unnumbered  
45 14 paragraph 2, Code 2007, is amended to read as follows:  
45 15 An appeal may be considered by less than a majority of the  
45 16 members of the board, and the chairperson of the board may  
45 17 assign members to consider appeals. If a hearing is  
45 18 requested, it shall be open to the public and shall be  
45 19 conducted in accordance with the rules of practice and  
45 20 procedure adopted by the board. However, any deliberation of  
45 21 a board member considering the appeal in reaching a decision  
45 22 on any appeal shall be confidential. A meeting of the board  
45 23 to rule on procedural motions in a pending appeal or to  
45 24 deliberate on the decision to be reached in an appeal is  
45 25 exempt from the provisions of chapter 21. The property  
45 26 assessment appeal board or any member of the board may require  
45 27 the production of any books, records, papers, or documents as  
45 28 evidence in any matter pending before the board that may be  
45 29 material, relevant, or necessary for the making of a just  
45 30 decision. Any books, records, papers, or documents produced  
45 31 as evidence shall become part of the record of the appeal.  
45 32 Any testimony given relating to the appeal shall be  
45 33 transcribed and made a part of the record of the appeal.

45 34 Sec. 76. Section 441.38, subsection 1, Code 2007, is  
45 35 amended to read as follows:  
46 1 1. Appeals may be taken from the action of the local board  
46 2 of review with reference to protests of assessment, to the  
46 3 district court of the county in which the board holds its  
46 4 sessions within twenty days after its adjournment or May 31,

CODE: Technical clarification. Exempts meetings of the Property Assessment Appeal Board to determine rulings on procedural motions and deliberate appeal decisions from open meetings requirements.

CODE: Permits new evidence to be introduced when appealing the decision of a local board of review to District Court, but not when appealing the decision of the Property Assessment Appeal Board to District Court.

46 5 whichever date is later. Appeals may be taken from the action  
46 6 of the property assessment appeal board to the district court  
46 7 of the county where the property which is the subject of the  
46 8 appeal is located within twenty days after the letter of  
46 9 disposition of the appeal by the property assessment appeal  
46 10 board is postmarked to the appellant. No new grounds in  
46 11 addition to those set out in the protest to the local board of  
46 12 review as provided in section 441.37, or in addition to those  
46 13 set out in the appeal to the property assessment appeal board,  
46 14 if applicable, can be pleaded ~~, but additional~~ . Additional  
46 15 evidence to sustain those grounds may be introduced in an  
46 16 appeal from the local board of review to the district court .  
46 17 However, no new evidence to sustain those grounds may be  
46 18 introduced in an appeal from the property assessment appeal  
46 19 board to the district court. The assessor shall have the same  
46 20 right to appeal and in the same manner as an individual  
46 21 taxpayer, public body, or other public officer as provided in  
46 22 section 441.42. Appeals shall be taken by filing a written  
46 23 notice of appeal with the clerk of district court. Filing of  
46 24 the written notice of appeal shall preserve all rights of  
46 25 appeal of the appellant.

46 26 Sec. 77. NEW SECTION . 441.38B APPEAL TO DISTRICT COURT  
46 27 FROM PROPERTY ASSESSMENT APPEAL BOARD.

46 28 A person or party who is aggrieved or adversely affected by  
46 29 a decision of the property assessment appeal board may seek  
46 30 judicial review of the decision as provided in chapter 17A and  
46 31 section 441.38.

CODE: Permits those affected adversely by a decision of the Property Assessment Appeal Board to appeal the decision to District Court.

46 32 Sec. 78. NEW SECTION . 455C.17 GRANTS FOR INDEPENDENT  
46 33 REDEMPTION CENTERS.

46 34 1. An independent redemption center grant program shall be  
46 35 established by the department to award grants for improvements  
47 1 to independent redemption centers. An "independent redemption  
47 2 center" is a redemption center that is also a nonprofit or a  
47 3 for-profit facility that has existed prior to July 1, 2008,  
47 4 and that is not affiliated with or in any way a subsidiary of

CODE: Requires the Department of Natural Resources to establish an Independent Redemption Center Grant Program. Establishes a Redemption Center Grant Fund and permits the Department to award grants of up to \$15,000 to redemption centers.

47 5 a dealer, a distributor, or a manufacturer.  
47 6 2. a. An independent redemption center grant fund is  
47 7 established in the state treasury under the authority of the  
47 8 department. The fund shall consist of moneys appropriated to  
47 9 the fund or appropriated to the department for purposes of the  
47 10 grant program. Moneys in the fund are appropriated to the  
47 11 department to be used for the grant program.  
47 12 b. Notwithstanding section 8.33, moneys in the fund at the  
47 13 close of any fiscal year shall not revert to any other fund  
47 14 but shall remain in the fund for the subsequent fiscal year to  
47 15 be used for purposes of the fund.  
47 16 3. a. Moneys in the grant fund shall be used by the  
47 17 department to provide grants to independent redemption centers  
47 18 for purposes of making improvements to such centers. The  
47 19 department shall not award grants in a fiscal year in an  
47 20 aggregate of more than one million dollars. A grant shall not  
47 21 exceed fifteen thousand dollars for any independent redemption  
47 22 center.  
47 23 b. The department shall not pay administrative costs  
47 24 relating to the management of the grant program in excess of  
47 25 three and one-half percent of the moneys in the fund in a  
47 26 fiscal year.

47 27 Sec. 79. Section 535.8, subsection 1, Code 2007, is  
47 28 amended by striking the subsection and inserting in lieu  
47 29 thereof the following:  
47 30 1. DEFINITIONS. For purposes of this section, unless the  
47 31 context otherwise requires:  
47 32 a. "Lender" means a person who makes or originates a loan;  
47 33 a person who is identified as a lender on the loan documents;  
47 34 a person who arranges, negotiates, or brokers a loan; and a  
47 35 person who provides any goods or services as an incident to or  
48 1 as a condition required for the making or closing of the loan.  
48 2 "Lender" does not include a licensed attorney admitted to  
48 3 practice in this state acting solely as an incident to the  
48 4 practice of law.  
48 5 b. "Loan" means a loan of money which is wholly or in part

CODE: Provides definitions for "lender" and "loan" as it relates to designated real estate loans.



48 6 to be used for the purpose of purchasing real property which  
48 7 is a single-family or two-family dwelling occupied or to be  
48 8 occupied by the borrower. A loan includes the refinancing of  
48 9 a contract of sale, and the refinancing of a prior loan,  
48 10 whether or not the borrower also was the borrower under the  
48 11 prior loan, and the assumption of a prior loan.

48 12 Sec. 80. Section 535.8, subsection 2, paragraphs a and b,  
48 13 Code 2007, are amended to read as follows:  
48 14 a. ~~A lender may collect~~ borrower may be charged by a  
48 15 lender, in connection with a loan made pursuant to a written  
48 16 agreement executed by the borrower on or after July 1, 1983,  
48 17 or in connection with a loan made pursuant to a written  
48 18 commitment by the lender mailed or delivered to the borrower  
48 19 on or after that date, a loan origination or processing fee, a  
48 20 broker fee, or both, which ~~does together do~~ not exceed two  
48 21 percent of an amount which is equal to the loan principal;  
48 22 except that to the extent of an assumption by a new borrower  
48 23 of the obligation to make payments under a prior loan, or to  
48 24 the extent that the loan principal is used to refinance a  
48 25 prior loan between the same borrower and the same lender, the  
48 26 ~~lender may collect~~ borrower may be charged by a lender a loan  
48 27 origination or processing fee, a broker fee, or both, which  
48 28 ~~does together do~~ not exceed an amount which is a reasonable  
48 29 estimate of the expenses of processing the loan assumption or  
48 30 refinancing but which does not exceed one percent of the  
48 31 unpaid balance of the loan that is assumed or refinanced. In  
48 32 addition, ~~a lender may collect from a borrower, a seller of~~  
48 33 ~~property, another lender, or any other person, or from any~~  
48 34 ~~combination of these persons~~ borrower may be charged by a  
48 35 lender, in contemplation of or in connection with a loan, a  
49 1 commitment fee, closing fee, or both, that is agreed to in  
49 2 writing by the lender and the ~~persons from whom the charges~~  
49 3 ~~are to be collected~~ borrower. A loan fee ~~collected~~ paid by a  
49 4 borrower to a lender under this paragraph is compensation to  
49 5 the lender solely for the use of money, notwithstanding any  
49 6 provision of the agreement to the contrary. However, a loan

CODE: Makes changes related to fees and other charges incurred by a borrower in connection with designated real estate loans.

49 7 fee collected under this paragraph shall be disregarded for  
49 8 purposes of determining the maximum charge permitted by  
49 9 section 535.2 or 535.9, subsection 2. ~~The collection~~ A lender  
49 10 is prohibited from charging a borrower in connection with a  
49 11 loan of a loan origination or processing fee, broker fee,  
49 12 closing fee, commitment fee, or similar charge ~~is prohibited~~  
49 13 other than expressly authorized by this paragraph or a payment  
49 14 reduction fee authorized by subsection 3.

49 15 b. ~~A lender may collect~~ borrower may be charged by a  
49 16 lender in connection with a loan any of the following costs  
49 17 which are incurred by the lender in connection with the loan  
49 18 and which are disclosed to the borrower:

49 19 (1) Credit reports.

49 20 (2) Appraisal fees paid to a third party, or when the  
49 21 appraisal is performed by the lender, a fee which is a  
49 22 reasonable estimate of the expense incurred by the lender in  
49 23 performing the appraisal.

49 24 (3) Attorney's opinions.

49 25 (4) Abstracting fees paid to a third party, or when the  
49 26 abstracting is performed by the lender, a fee which is a  
49 27 reasonable estimate of the expense incurred by the lender in  
49 28 performing the abstracting.

49 29 (5) County recorder's fees.

49 30 (6) Inspection fees.

49 31 (7) Mortgage guarantee insurance charge.

49 32 (8) Surveying of property.

49 33 (9) Termite inspection.

49 34 (10) The cost of a title guaranty issued by the Iowa  
49 35 finance authority pursuant to chapter 16.

50 1 (11) A bona fide and reasonable settlement or closing fee  
50 2 which is paid to a third party to settle or close the loan.

50 3 The lender shall not charge the borrower for the cost of  
50 4 revenue stamps or real estate commissions which are paid by  
50 5 the seller.

50 6 ~~The collection of~~ A lender shall not charge the borrower  
50 7 any costs other than as expressly permitted by this paragraph  
50 8 "b" ~~is prohibited~~. However, additional costs incurred in

50 9 connection with a loan under this paragraph "b", if bona fide  
50 10 and reasonable, may be collected by a state=chartered  
50 11 financial institution licensed under chapter 524, 533, or 534,  
50 12 to the extent permitted under applicable federal law as  
50 13 determined by the office of the comptroller of the currency of  
50 14 the United States department of treasury, the national credit  
50 15 union administration, or the office of thrift supervision of  
50 16 the United States department of treasury. Such costs shall  
50 17 apply only to the same type of state=chartered entity as the  
50 18 federally chartered entity affected and shall apply to and may  
50 19 be collected by an insurer organized under chapter 508 or 515,  
50 20 or otherwise authorized to conduct the business of insurance  
50 21 in this state.

50 22 Nothing in this section shall be construed to change the  
50 23 prohibition against the sale of title insurance or sale of  
50 24 insurance against loss or damage by reason of defective title  
50 25 or encumbrances as provided in section 515.48, subsection 10.

50 26 Sec. 81. Section 622.10, subsection 3, paragraphs a, d,  
50 27 and e, Code Supplement 2007, are amended to read as follows:

50 28 a. In a civil action in which the condition of the  
50 29 plaintiff in whose favor the prohibition is made is an element  
50 30 or factor of the claim or defense of the adverse party or of  
50 31 any party claiming through or under the adverse party, the  
50 32 adverse party shall make a written request for records  
50 33 relating to the condition alleged upon the plaintiff's ~~counsel~~  
50 34 attorney for a legally sufficient patient's waiver under  
50 35 federal and state law. Upon receipt of a written request, the  
51 1 plaintiff shall execute ~~the~~ a legally sufficient patient's  
51 2 waiver and release it to the adverse party making the request  
51 3 within sixty days of receipt of the written request. The  
51 4 patient's waiver may require a physician or surgeon, physician  
51 5 assistant, advanced registered nurse practitioner, or mental  
51 6 health professional to do all of the following:  
51 7 (1) Provide a complete copy of the patient's records  
51 8 including, but not limited to, any reports or diagnostic  
51 9 imaging relating to the condition alleged.

CODE: Changes statutory language relating to communications made  
in professional confidence concerning health care and health care  
records, including patient access to the patient's medical records.

51 10 (2) Consult with the attorney for the adverse party prior  
51 11 to providing testimony regarding the plaintiff's medical  
51 12 history and the condition alleged and opinions regarding  
51 13 health etiology and prognosis for the condition alleged  
51 14 subject to the limitations in ~~paragraph~~ paragraphs "c" and  
51 15 "e" .  
51 16 d. Any physician or surgeon, physician assistant, advanced  
51 17 registered nurse practitioner, or mental health professional  
51 18 who provides records or consults with the ~~counsel~~ attorney for  
51 19 ~~the adverse~~ any party shall be entitled to charge a reasonable  
51 20 fee for production of the records, diagnostic imaging, and  
51 21 consultation. Any party seeking consultation shall be  
51 22 responsible for payment of all charges. The ~~fee~~ fees for  
51 23 copies of any records shall ~~be based upon actual cost of~~  
51 24 production be as specified in subsection 4A .  
51 25 e. Defendant's counsel shall provide a written notice to  
51 26 plaintiff's ~~counsel~~ attorney in a manner consistent with the  
51 27 Iowa rules of civil procedure providing for notice of  
51 28 deposition at least ten days prior to any meeting with  
51 29 plaintiff's physician or surgeon, physician assistant,  
51 30 advanced registered nurse practitioner, or mental health  
51 31 professional. Plaintiff's ~~counsel~~ attorney has the right to  
51 32 be present at all such meetings, or participate in telephonic  
51 33 communication with the physician or surgeon, physician  
51 34 assistant, advanced registered nurse practitioner, or mental  
51 35 health professional and ~~counsel~~ attorney for the defendant.  
52 1 Prior to scheduling any meeting or engaging in any  
52 2 communication with the physician or surgeon, physician  
52 3 assistant, advanced registered nurse practitioner, or mental  
52 4 health professional, attorney for the defendant shall confer  
52 5 with plaintiff's attorney to determine a mutually convenient  
52 6 date and time for such meeting or telephonic communication.  
52 7 Plaintiff's ~~counsel~~ attorney may seek a protective order  
52 8 structuring all communication by making application to the  
52 9 court at any time.

52 11 2007, is amended to read as follows:

52 12 4. If an adverse party desires the oral deposition, either  
52 13 discovery or evidentiary, of a physician or surgeon, physician  
52 14 assistant, advanced registered nurse practitioner, or mental  
52 15 health professional to which the prohibition would otherwise  
52 16 apply or the stenographer or confidential clerk of a physician  
52 17 or surgeon, physician assistant, advanced registered nurse  
52 18 practitioner, or mental health professional or desires to call  
52 19 a physician or surgeon, physician assistant, advanced  
52 20 registered nurse practitioner, or mental health professional  
52 21 to which the prohibition would otherwise apply or the  
52 22 stenographer or confidential clerk of a physician or surgeon,  
52 23 physician assistant, advanced registered nurse practitioner,  
52 24 or mental health professional as a witness at the trial of the  
52 25 action, the adverse party shall file an application with the  
52 26 court for permission to do so. The court upon hearing, which  
52 27 shall not be ex parte, shall grant permission unless the court  
52 28 finds that the evidence sought does not relate to the  
52 29 condition alleged and . At the request of any party or at the  
52 30 request of the deponent, the court shall fix a reasonable fee  
52 31 to be paid to ~~the~~ a physician or surgeon, physician assistant,  
52 32 advanced registered nurse practitioner, or mental health  
52 33 professional by the party taking the deposition or calling the  
52 34 witness.

52 35 Sec. 83. Section 622.10, Code Supplement 2007, is amended  
53 1 by adding the following new subsection:

53 2 NEW SUBSECTION . 4A. At any time, upon a written request  
53 3 from a patient, a patient's legal representative or attorney,  
53 4 or an adverse party pursuant to subsection 3, any provider  
53 5 shall provide copies of the requested records or images to the  
53 6 requester within thirty days of receipt of the written  
53 7 request. The written request shall be accompanied by a  
53 8 legally sufficient patient's waiver unless the request is made  
53 9 by the patient or the patient's legal representative or  
53 10 attorney.

53 11 a. The fee charged for the cost of producing the requested

charged by certain medical providers for the production of certain  
health care records and consulting costs.

CODE: Adds statutory language relating to communications between  
certain medical providers and attorneys in a civil action when the  
condition of the plaintiff is at issue and relates to procedures for fees  
charged by certain medical providers for the production of certain  
health care records and consulting costs.

53 12 records or images shall be based upon the actual cost of  
53 13 production. If the written request and accompanying patient's  
53 14 waiver, if required, authorizes the release of all of the  
53 15 patient's records for the requested time period, including  
53 16 records relating to the patient's mental health, substance  
53 17 abuse, and acquired immune deficiency syndrome-related  
53 18 conditions, the amount charged shall not exceed the rates  
53 19 established by the workers' compensation commissioner for  
53 20 copies of records in workers' compensation cases. If  
53 21 requested, the provider shall include an affidavit certifying  
53 22 that the records or images produced are true and accurate  
53 23 copies of the originals for an additional fee not to exceed  
53 24 ten dollars.

53 25 b. A patient or a patient's legal representative or a  
53 26 patient's attorney is entitled to one copy free of charge of  
53 27 the patient's complete billing statement, subject only to a  
53 28 charge for the actual costs of postage or delivery charges  
53 29 incurred in providing the statement. If requested, the  
53 30 provider or custodian of the record shall include an affidavit  
53 31 certifying the billing statements produced to be true and  
53 32 accurate copies of the originals for an additional fee not to  
53 33 exceed ten dollars.

53 34 c. Fees charged pursuant to this subsection are not  
53 35 subject to a sales or use tax. A provider providing the  
54 1 records or images may require payment in advance if an  
54 2 itemized statement demanding such is provided to the  
54 3 requesting party within fifteen days of the request. Upon a  
54 4 timely request for payment in advance, the time for providing  
54 5 the records or images shall be extended until the greater of  
54 6 thirty days from the date of the original request or ten days  
54 7 from the receipt of payment.

54 8 d. If a provider does not provide to the requester all  
54 9 records or images encompassed by the request or does not allow  
54 10 a patient access to all of the patient's medical records  
54 11 encompassed by the patient's request to examine the patient's  
54 12 records, the provider shall give written notice to the  
54 13 requester or the patient that providing the requested records

54 14 or images would be a violation of the federal Health Insurance  
 54 15 Portability and Accountability Act of 1996, Pub. L. No.  
 54 16 104=191.

54 17 e. As used in this subsection:

54 18 (1) "Records" and "images" include electronic media and  
 54 19 data containing a patient's health or billing information and  
 54 20 "copies" includes patient records or images provided in  
 54 21 electronic form, regardless of the form of the originals. If  
 54 22 consented to by the requesting party, records and images  
 54 23 produced pursuant to this subsection may be produced on  
 54 24 electronic media.

54 25 (2) "Provider" means any physician or surgeon, physician  
 54 26 assistant, advanced registered nurse practitioner, mental  
 54 27 health professional, hospital, nursing home, or other person,  
 54 28 entity, facility, or organization that furnishes, bills, or is  
 54 29 paid for health care in the normal course of business.

54 30 Sec. 84. 2007 Iowa Acts, chapter 206, section 6,  
 54 31 unnumbered paragraph 3, is amended to read as follows:  
 54 32 Notwithstanding section 8.33, moneys appropriated in this  
 54 33 section that remain unencumbered or unobligated at the close  
 54 34 of the fiscal year shall not revert but shall remain available  
 54 35 for expenditure for the purposes designated until the close of  
 55 1 the ~~succeeding~~ fiscal year beginning July 1, 2008 .

55 2 Sec. 85. REAL ESTATE EDUCATION PROGRAM. There is  
 55 3 appropriated from the general fund of the state to the state  
 55 4 board of regents for the fiscal year beginning July 1, 2008,  
 55 5 and ending June 30, 2009, the following amount, or so much  
 55 6 thereof as is necessary, to be used for the purposes  
 55 7 designated:  
 55 8 For allocation to the university of northern iowa for the  
 55 9 real estate education program:  
 55 10 ..... \$ 160,000

CODE: Requires nonreversion of funds appropriated for the Biomass Project at the University of Northern Iowa through FY 2009.

DETAIL: The Project involves studying the feasibility of burning prairie vegetation for electrical generation.

General Fund appropriation to the Board of Regents for the Real Estate Education Program at the University of Northern Iowa (UNI).

DETAIL: The Program received an FY 2007 General Fund supplemental appropriation of \$160,000 in SF 403 (FY 2007 Supplemental Appropriations Act) that was used to fund the Program during FY 2008.

55 11 Notwithstanding section 8.33, moneys appropriated in this  
 55 12 section that remain unencumbered or unobligated at the close  
 55 13 of the fiscal year shall not revert but shall remain available  
 55 14 for expenditure for the purposes designated until the close of  
 55 15 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Real Estate Education Program at UNI.

55 16 Sec. 86. MEDICAL ASSISTANCE == APPROPRIATION. There is  
 55 17 appropriated from the general fund of the state to the  
 55 18 department of human services for the fiscal year beginning  
 55 19 July 1, 2008, and ending June 30, 2009, the following amount,  
 55 20 or so much thereof as is necessary, for the purpose  
 55 21 designated:

CODE: General Fund appropriation to the Department of Human Services to rebase hospital reimbursement rates under the Medical Assistance Program.

55 22 Notwithstanding the reimbursement provisions in 2008 Iowa  
 55 23 Acts, Senate File 2425, if enacted, or any other provision  
 55 24 requiring budget neutrality in setting hospital reimbursement  
 55 25 rates, as additional funding for the medical assistance  
 55 26 program to be used for the rebasing of hospital reimbursement  
 55 27 rates under the medical assistance program:  
 55 28 ..... \$ 5,500,000

DETAIL: Hospital reimbursement rates are rebased every three years according to Iowa Law.

55 29 Sec. 87. 2008 Iowa Acts, Senate File 2420, section 124, is  
 55 30 amended by striking the section and inserting in lieu thereof  
 55 31 the following:

CODE: Corrective language for SF 2420 (TIME-21).

55 32 SEC. 124. Section 423.5, subsection 3, Code 2007, as  
 55 33 amended by this division of this Act, is amended to read as  
 55 34 follows:

55 35 3. ~~The~~ An excise tax at the rate of five percent is  
 56 1 imposed on the use of vehicles subject only to the issuance of  
 56 2 a certificate of title and the use of manufactured housing,  
 56 3 and on the use of leased vehicles, if the lease transaction  
 56 4 does not require titling or registration of the vehicle, on  
 56 5 the amount subject to tax as calculated pursuant to section  
 56 6 423.26, subsection 2.

56 7 Sec. 88. INDEPENDENT REDEMPTION CENTER GRANT FUND. There  
 56 8 is appropriated from the general fund of the state to the  
 56 9 department of natural resources for the fiscal year beginning

General Fund appropriation to the Department of Natural Resources for deposit in the Independent Redemption Center Grant Fund.



PG LN	House File 2700	Explanation
56 10 56 11 56 12 56 13 56 14 56 15 56 16	July 1, 2008, and ending June 30, 2009, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For deposit in the independent redemption center fund created in section 455C.17, as enacted in this division of this Act: ..... \$ 1,000,000	DETAIL: The statutory language establishing the Grant Program is located in Section 78.
56 17 56 18 56 19 56 20 56 21 56 22 56 23 56 24 56 25 56 26 56 27 56 28	Sec. 89. 2008 Iowa Acts, House File 2699, section 4, subsection 3, if enacted, is amended by adding the following new paragraph: <u>NEW PARAGRAPH</u> . e. The department of economic development shall coordinate with the department of natural resources, the Iowa finance authority, and the United States department of agriculture in maximizing community development block grants and loans available for water, wastewater, and unsewered communities. It is the intent of the general assembly that the department recognize and provide the appropriate level of funding needed for wastewater and sewer projects in communities with populations of 200 persons or less.	CODE: Adds language to HF 2699 (FY 2009 Economic Development Appropriations Act) that requires the Department of Economic Development to coordinate with the Department of Natural Resources, the Iowa Finance Authority, and the United States Department of Agriculture to maximize community development block grants and loans for water, wastewater, and unsewered communities. States the intent of the General Assembly that the DED recognize and provide the appropriate level of funding for wastewater and sewer projects in communities with populations of 200 or less.
56 29 56 30 56 31 56 32 56 33 56 34 56 35 57 1 57 2 57 3 57 4	Sec. 90. 2008 Iowa Acts, House File 2699, section 16, subsection 4, if enacted, is amended by striking the subsection and inserting in lieu thereof the following: 4. STATEWIDE STANDARD SKILLS ASSESSMENT For development and administration of a statewide standard skills assessment to assess the employability skills of adult workers statewide and to provide instruction to department staff in the administration of the assessment in accordance with section 84A.5, subsection 1, as amended by the Eighty=second General Assembly, 2008 Session: ..... \$ 500,000	CODE: Strikes the General Fund appropriation of \$500,000 and 1.00 FTE position for Integrated Basic Education and Skills Training (I- BEST) in HF 2699 (FY 2009 Economic Development Appropriations Act) and replaces it with a \$500,000 General Fund appropriation for a statewide standard skills assessment. The funds are appropriated to the Department of Workforce Development.  DETAIL: This is a new appropriation.
57 5 57 6 57 7 57 8	Sec. 91. HEALTHY IOWANS TOBACCO TRUST == APPROPRIATION == TOBACCO USE PREVENTION AND TREATMENT. There is appropriated from the healthy Iowans tobacco trust created in section 12.65 to the department of public health for the fiscal year	Healthy Iowans Tobacco Trust Fund appropriation to the Department of Public Health for tobacco use prevention, cessation, and treatment.  DETAIL: This appropriation is in addition to the \$5,928,265

57 9 beginning July 1, 2008, and ending June 30, 2009, the  
 57 10 following amount, or so much thereof as is necessary, for the  
 57 11 purpose designated:  
 57 12 For tobacco use prevention, cessation, and treatment, in  
 57 13 addition to other appropriations made for this purpose:  
 57 14 ..... \$ 1,000,000

appropriated in SF 2417 (FY 2009 Healthy Iowans Tobacco Trust Act) for tobacco use prevention, cessation, and treatment.

57 15 Sec. 92. DEPARTMENT OF HUMAN SERVICES == SHELTER CARE.  
 57 16 There is appropriated from the general fund of the state to  
 57 17 the department of human services for the fiscal year beginning  
 57 18 July 1, 2008, and ending June 30, 2009, the following amount,  
 57 19 or so much thereof as is necessary, to be used for the  
 57 20 purposes designated:  
 57 21 For supplementing the appropriation made for child and  
 57 22 family services in 2008 Iowa Acts, Senate File 2425, if  
 57 23 enacted, to be used to increase the amount allocated in that  
 57 24 appropriation for shelter care to \$8,072,215:  
 57 25 ..... \$ 1,000,000

General Fund appropriation to the Department of Human Services for Shelter Care.

DETAIL: This appropriation is in addition to the \$7,072,215 of State General Fund money appropriated in SF 2425 (FY 2009 Health and Human Services Appropriations Act) for children shelter care expenditures.

57 26 Sec. 93. INTERPRETERS FOR THE DEAF. There is appropriated  
 57 27 from the general fund of the state to the department of  
 57 28 education for the fiscal year beginning July 1, 2008, and  
 57 29 ending June 30, 2009, the following amount, or so much thereof  
 57 30 as is necessary, to be used for the purpose designated:  
 57 31 Due to the high numbers of articulation agreements between  
 57 32 the state school for the deaf and Iowa Western Community  
 57 33 College, for allocation for arrangements made between the  
 57 34 state school for the deaf and Iowa Western Community College  
 57 35 for deaf interpreters:  
 58 1 ..... \$ 200,000

General Fund appropriation to Iowa Western Community College for interpreters for deaf students.

DETAIL: Maintains current level of funding.

58 2 Sec. 94. UNITED STATES CENTER FOR CITIZEN DIPLOMACY.  
 58 3 There is appropriated from the general fund of the state to  
 58 4 the department of economic development for the fiscal year  
 58 5 beginning July 1, 2008, and ending June 30, 2009, the  
 58 6 following amount, or so much thereof as is necessary, to be  
 58 7 used for the purposes designated:

General Fund appropriation to the Department of Economic Development for a grant to support the United State Center for Citizen Diplomacy.

DETAIL: This is a new appropriation.

58 8 For a grant to support the United States center for citizen  
 58 9 diplomacy:  
 58 10 ..... \$ 150,000

58 11 The director of the department of economic development  
 58 12 shall condition the grant upon the grantee submitting all of  
 58 13 the following: evidence of a matching amount from  
 58 14 nongovernmental sources received during calendar year 2008, a  
 58 15 financial plan for program sustainability, evidence that the  
 58 16 center's principal place of business is in this state, and  
 58 17 agreement to submit quarterly reports demonstrating that the  
 58 18 center's programs are directed to assisting the citizens of  
 58 19 this state and beyond in promoting citizen diplomacy through  
 58 20 individual, educational, business, and cultural efforts. The  
 58 21 director shall submit the reports required under this section  
 58 22 to the governor and the legislative council.

Provides requirements for awarding grant support to the United States Center for Citizen Diplomacy.

58 23 Sec. 95. DEPARTMENT OF NATURAL RESOURCES. There is  
 58 24 appropriated from any interest or earning moneys in the  
 58 25 federal economic stimulus and jobs holding fund to the  
 58 26 department of natural resources for the fiscal year beginning  
 58 27 July 1, 2008, and ending June 30, 2009, the following amounts,  
 58 28 or so much thereof as is necessary, to be used for the  
 58 29 purposes designated:  
 58 30 For the abatement, control, and prevention of ambient air  
 58 31 pollution in this state, including measures as necessary to  
 58 32 assure attainment and maintenance of ambient air quality  
 58 33 standards from particulate matter:  
 58 34 ..... \$ 195,000

Federal Economic Stimulus and Jobs Holding Fund appropriation to the Department of Natural Resources.

DETAIL: This is a new appropriation for ambient air pollution abatement, control, and prevention.

58 35 Sec. 96. 2008 Iowa Acts, House File 2663, section 15, if  
 59 1 enacted, is amended by striking the section and inserting in  
 59 2 lieu thereof the following:  
 59 3 SEC. 15. Section 423E.3, subsections 1 and 4, Code 2007,  
 59 4 are amended by striking the subsections.

CODE: Technical correction to HF 2663 (Local Option Sales Tax).

59 5 Sec. 97. DEPARTMENT OF CULTURAL AFFAIRS == BATTLE FLAG  
 59 6 EMPLOYEES. The department of cultural affairs is authorized  
 59 7 an additional 1.50 full-time equivalent positions for a  
 59 8 conservation assistant and a part-time historian for work  
 59 9 related to the stabilization and preservation of the battle  
 59 10 flag collection.

Authorizes an additional 1.5 FTE positions for the Department of Cultural Affairs for battle flag stabilization and preservation.

59 11 Sec. 98. PUBLIC SAFETY PEACE OFFICERS' RETIREMENT,  
 59 12 ACCIDENT, AND DISABILITY SYSTEM == ADDITIONAL APPROPRIATION  
 59 13 FOR PURCHASE OF SERVICE. If section 97A.10 is amended by the  
 59 14 2008 Session of the Eighty-second General Assembly to provide  
 59 15 for the purchase of eligible service credit on and after July  
 59 16 1, 2008, there shall be appropriated from the general fund of  
 59 17 the state to the retirement fund described in section 97A.8 an  
 59 18 amount equal to that portion of the actuarial cost of the  
 59 19 permissive service credit purchase for eligible service credit  
 59 20 that is not required to be contributed by a member making  
 59 21 contributions to the system for that purchase.]

VETOED

Requires a General Fund appropriation for the amount equal to the portion of the actuarial cost of the eligible service credit to be made to the Peace Officers Retirement Fund (POR) to offset the impact of the permissive service credit.

FISCAL IMPACT: If all employees eligible for this permissive service credit take the full amount, the estimated cost to the General Fund is \$200,000.

VETOED: The Governor vetoed this Section to reflect his veto of the statutory change that would have resulted in this additional cost in Section 44.

59 22 Sec. 99. APPLICABILITY. The sections of this division of  
 59 23 this Act amending section 21.5, subsection 1, and section  
 59 24 22.7, do not apply to any litigation before any court of this  
 59 25 state filed prior to July 1, 2008.

Specifies that the sections amending closed meeting sessions of public hospitals and other governmental bodies do not apply to a litigation filed prior to July 1, 2008.

59 26 Sec. 100. INCOME TAXATION == ACTIVE DUTY MILITARY PAY.  
 59 27 Notwithstanding section 422.7, subsection 40, the net income  
 59 28 of a member of the national guard who served from August 1,  
 59 29 2004, to January 31, 2006, on full-time military duty as a  
 59 30 mobilization augments in a rear detachment support assignment  
 59 31 for a national guard unit deployed pursuant to orders related  
 59 32 to Operation Iraqi Freedom, shall be calculated for those tax  
 59 33 years as provided in section 422.7 by subtracting, to the  
 59 34 extent included, the amount of full-time national guard duty  
 59 35 pay received.

CODE: Exempts active duty military pay as specified from Iowa income tax.

FISCAL IMPACT: The fiscal impact to the General Fund is expected to be minimal.

60 1	Sec. 101. LOW OR MODERATE NET WORTH == DESIGNATED AMOUNT	Specifies that for purposes of certain agricultural loans, the upper limit for low or moderate net worth for the period of July 1, 2008, through December 31, 2008, will be \$500,000.
60 2	ESTABLISHED. For the period beginning July 1, 2008, and	
60 3	ending December 31, 2008, the designated amount used to	
60 4	determine a person's aggregate net worth as provided in	
60 5	section 175.2, subsection 1, as amended in this division of	
60 6	this Act, is five hundred thousand dollars.	
60 7	Sec. 102. CHARTER AGENCY GRANT FUND. Notwithstanding	CODE: Requires nonreversion of FY 2008 funds in the Charter Agency Grant Fund. Funds will revert at the end of FY 2009.
60 8	sections 7J.2 and 8.33 or any other provision of law, moneys	
60 9	appropriated to the department of management from the charter	
60 10	agency grant fund that remain unencumbered or unobligated at	DETAIL: As of April 2008, the Charter Agency Grant Fund had a
60 11	the close of the fiscal year beginning July 1, 2007, shall not	balance of \$138,000.
60 12	revert but shall remain available for expenditure for the	
60 13	purposes designated in section 7J.2, Code 2007, until the	
60 14	close of the succeeding fiscal year. At the close of the	
60 15	succeeding fiscal year, such moneys that remain unencumbered	
60 16	or unobligated shall revert to the general fund of the state.	
60 17	Sec. 103. EFFECTIVE DATE. The section of this division of	Section 84 related to nonreversion of funds appropriated to UNI for a Biomass Project is effective on enactment.
60 18	this Act amending 2007 Iowa Acts, chapter 206, section 6,	
60 19	being deemed of immediate importance, takes effect upon	
60 20	enactment.	
60 21	Sec. 104. EFFECTIVE DATE. The section of this division of	Section 102 related to the Charter Agency Grant Fund is effective on enactment.
60 22	this Act addressing sections 7J.2 and 8.33 and the charter	
60 23	agency grant fund, being deemed of immediate importance, takes	
60 24	effect upon enactment.	
60 25	Sec. 105. EFFECTIVE DATE == RETROACTIVE APPLICABILITY.	Section 100 related to the exclusion of active duty military pay is retroactive to January 1, 2004.
60 26	The section of this division of this Act relating to the	
60 27	computation of net income for individual income tax purposes	
60 28	of a member of the national guard who served on full-time	
60 29	military duty as a mobilization augments in a rear detachment	
60 30	support assignment for a national guard unit deployed pursuant	
60 31	to orders related to Operation Iraqi Freedom, being deemed of	
60 32	immediate importance, takes effect upon enactment, and applies	
60 33	retroactively to January 1, 2004, for tax years beginning on	

60 34 or after that date but before January 1, 2007.

60 35 Sec. 106. EFFECTIVE DATE == RETROACTIVE APPLICABILITY.

61 1 The sections of this division of this Act amending section  
61 2 35A.8, being deemed of immediate importance, take effect upon  
61 3 enactment and are retroactively applicable to July 1, 2007,  
61 4 and are applicable on and after that date.

Sections 35 and 36 related to bonuses for veterans are effective retroactively to July 1, 2007.

61 5 Sec. 107. RETROACTIVE APPLICABILITY DATE. The sections of  
61 6 this division of this Act enacting section 422.11V and section  
61 7 422.33, subsection 25, apply retroactively to January 1, 2008,  
61 8 for tax years beginning on or after that date.

Sections 62 and 63 establishing personal and corporate charitable contribution tax credits are effective retroactively to January 1, 2008.

61 9 DIVISION V

61 10 STATE AID FOR SCHOOLS == ENROLLMENT

61 11 Sec. 108. Section 257.6, subsection 1, paragraph a,  
61 12 subparagraph (5), Code Supplement 2007, is amended to read as  
61 13 follows:

61 14 (5) Resident pupils receiving competent private  
61 15 instruction from a licensed practitioner provided through a  
61 16 public school district pursuant to chapter 299A shall be  
61 17 counted as ~~six-tenths~~ three-tenths of one pupil. School  
61 18 districts shall not spend less than the amount expended for  
61 19 the delivery of home school assistance programming during the  
61 20 fiscal year beginning July 1, 2007, unless there is a decline  
61 21 in enrollment in the program. If a school district offered a  
61 22 home school assistance program in the fiscal year beginning  
61 23 July 1, 2007, it shall continue to offer a home school  
61 24 assistance program in the fiscal year beginning July 1, 2008,  
61 25 and subsequent fiscal years. If the school district  
61 26 determines that the expenditures associated with providing  
61 27 competent private instruction pursuant to chapter 299A is in  
61 28 excess of the revenue attributed to the school district's  
61 29 weighted enrollment for such instruction in accordance with  
61 30 this subparagraph, the school district may submit a request to  
61 31 the school budget review committee for modified allowable

CODE: Reduces the weighting generated by resident students receiving competent private instruction from licensed staff provided by the public school district from 0.6 to 0.3. Requires school districts to provide the same amount of funding for home school assistance programs in FY 2009 as in FY 2008, unless the enrollment in the program decreased. Requires school districts that offered home school assistance programs in FY 2008 to continue to offer the program in future years. Allows school districts that have expenditures in excess of revenues due to the weighting reduction, to apply to the School Budget Review Committee (SBRC) for modified allowable growth.

DETAIL: The weighting reduction will reduce school district budget enrollments statewide by 1,446 for FY 2009.

FISCAL IMPACT: The estimated FY 2009 impact will be a reduction in State aid to local school districts of approximately \$7,300,000. The estimated impact to local property taxes is currently unknown and will be based on the amount of modified allowable growth granted to school districts by the SBRC.

61 32 growth in accordance with section 257.31, subsection 5,  
 61 33 paragraph "n". A home school assistance program shall not  
 61 34 provide moneys received pursuant to this subparagraph, nor  
 61 35 resources paid for with moneys received pursuant to this  
 62 1 subparagraph, to parents or students utilizing the program .

62 2 Sec. 109. Section 257.11, subsection 5, Code Supplement  
 62 3 2007, is amended by adding the following new paragraph:  
 62 4 NEW PARAGRAPH . n. Unusual need for additional funds for  
 62 5 the costs associated with providing competent private  
 62 6 instruction pursuant to chapter 299A.

CODE: Adds costs associated with providing competent private instruction to the list of circumstances allowed for the SBRC to consider when granting modified allowable growth to school districts.

NOTE: The Code editor will correct the code cite referenced in Section 109. The section referenced should be Section 257.31(5)(n), Code Supplement 2007.

DETAIL: Section 108 of this Act reduces the weighting of students participating in a home school assistance program provided by a public school district from 0.6 to 0.3.

62 7 Sec. 110. Section 299.4, Code Supplement 2007, is amended  
 62 8 to read as follows:  
 62 9 299.4 REPORTS AS TO PRIVATE INSTRUCTION.  
 62 10 1. The parent, guardian, or legal custodian of a child who  
 62 11 is of compulsory attendance age, who places the child under  
 62 12 competent private instruction under either section 299A.2 or  
 62 13 299A.3, not in an accredited school or a home school  
 62 14 assistance program operated by a ~~public~~ school district or  
 62 15 accredited nonpublic school, shall furnish a report in  
 62 16 duplicate on forms provided by the public school district, to  
 62 17 the district by the earliest starting date specified in  
 62 18 section 279.10, subsection 1. The secretary shall retain and  
 62 19 file one copy and forward the other copy to the district's  
 62 20 area education agency. The report shall state the name and  
 62 21 age of the child, the period of time during which the child  
 62 22 has been or will be under competent private instruction for  
 62 23 the year, an outline of the course of study, texts used, and  
 62 24 the name and address of the instructor. The parent, guardian,  
 62 25 or legal custodian of a child, who is placing the child under  
 62 26 competent private instruction for the first time, shall also

CODE: Requires school districts or nonpublic schools operating a home school assistance program to report to the Department of Education the name, age, and period of participation for each student in the Program.

62 27 provide the district with evidence that the child has had the  
 62 28 immunizations required under section 139A.8, and, if the child  
 62 29 is elementary school age, a blood lead test in accordance with  
 62 30 section 135.105D. The term "outline of course of study" shall  
 62 31 include subjects covered, lesson plans, and time spent on the  
 62 32 areas of study.

62 33 2. A home school assistance program operated by a school  
 62 34 district or accredited nonpublic school shall furnish a report  
 62 35 on forms provided by the department. The report shall, at a  
 63 1 minimum, state the name and age of the child and the period of  
 63 2 time during the school year in which the child has been or  
 63 3 will be under competent private instruction by the home school  
 63 4 assistance program.

63 5 Sec. 111. WEIGHTED ENROLLMENT. There is appropriated from  
 63 6 the general fund of the state to the department of education  
 63 7 for the fiscal year beginning July 1, 2008, and ending June  
 63 8 30, 2009, the following amount, or so much thereof as is  
 63 9 necessary, to be used for the purposes designated:

63 10 For one-time distribution to those school districts  
 63 11 determined by the department to have expenditures associated  
 63 12 with providing competent private instruction pursuant to  
 63 13 chapter 299A in excess of the revenue attributed to the school  
 63 14 district's weighted enrollment for such instruction in  
 63 15 accordance with section 257.6, subsection 1, paragraph "a",  
 63 16 subparagraph (5), as amended by this Act:  
 63 17 ..... \$ 146,000

63 18 Sec. 112. BUDGET ADJUSTMENT. For the budget year  
 63 19 beginning July 1, 2008, and ending June 30, 2009, any  
 63 20 adjustment in the school district's budget resulting from the  
 63 21 amendment to section 257.6 in this division of this Act shall  
 63 22 be addressed as provided in section 257.6, subsection 1,  
 63 23 paragraph "d" based upon the amendment made to section 257.6,  
 63 24 subsection 1, paragraph a, subparagraph (5), and with the  
 63 25 budget adjustment being made in the fiscal year beginning July  
 63 26 1, 2008.

General Fund appropriation to the Department of Education for FY 2009.

DETAIL: This is a one-time appropriation for distribution to school districts that have expenditures associated with the home school assistance program in excess of the amount generated from the new home school assistance weighting established in the previous Section. The Department of Education will determine the school districts that will receive the funds.

Specifies that enrollment adjustment made in Section 108 be made through an enrollment audit adjustment in FY 2009.

DETAIL: The enrollment audit adjustment will reduce State aid to school districts by approximately \$7,300,000 in FY 2009. The adjustment will not impact the school district's budget enrollment in FY 2009, but will have an impact on school district enrollments beginning in FY 2010.



63 27 Sec. 113. EFFECTIVE DATE. The section of this division of  
 63 28 this Act amending section 257.6, being deemed of immediate  
 63 29 importance, takes effect upon enactment.

Section 108 regarding weighted enrollment for purposes of school aid in this Division is effective on enactment.

63 30 DIVISION VI  
 63 31 CAMPAIGN FINANCE

63 32 Sec. 114. Section 53.10, unnumbered paragraph 3, Code  
 63 33 Supplement 2007, is amended to read as follows:  
 63 34 During the hours when absentee ballots are available in the  
 63 35 office of the commissioner, ~~the posting of political signs is~~  
 64 1 ~~prohibited within three hundred feet of the absentee voting~~  
 64 2 ~~site. No~~ electioneering shall not be allowed within the sight  
 64 3 or hearing of voters at the absentee voting site.

CODE: Prohibits electioneering within 300 feet of absentee voting sites.

64 4 Sec. 115. Section 53.11, subsection 4, Code Supplement  
 64 5 2007, is amended to read as follows:  
 64 6 4. During the hours when absentee ballots are available at  
 64 7 a satellite absentee voting station, ~~the posting of political~~  
 64 8 ~~signs is prohibited within three hundred feet of the satellite~~  
 64 9 ~~absentee voting station. Electioneering~~ electioneering shall  
 64 10 not be allowed within the sight or hearing of voters at the  
 64 11 satellite absentee voting station.

CODE: Prohibits electioneering within 300 feet of satellite absentee voting stations.

64 12 Sec. 116. Section 68A.404, subsection 1, Code 2007, is  
 64 13 amended to read as follows:  
 64 14 1. As used in this section, "independent expenditure"  
 64 15 means one or more expenditures in excess of ~~seven hundred~~  
 64 16 ~~fifty~~ one hundred dollars in the aggregate for a communication  
 64 17 that expressly advocates the nomination, election, or defeat  
 64 18 of a clearly identified candidate or the passage or defeat of  
 64 19 a ballot issue that is made without the prior approval or  
 64 20 coordination with a candidate, candidate's committee, or a  
 64 21 ballot issue committee.

CODE: Lowers the reporting threshold for independent expenditures from \$750 to \$100 for certain campaign or advocacy communications.

64 22 Sec. 117. Section 68A.404, subsection 3, paragraph a, Code  
 64 23 2007, is amended to read as follows:

CODE: Lowers the reporting threshold for independent expenditures from \$750 to \$100 for certain campaign or advocacy communications.

64 24 a. An independent expenditure statement shall be filed  
64 25 within forty-eight hours of the making of an independent  
64 26 expenditure in excess of ~~seven hundred fifty~~ one hundred  
64 27 dollars in the aggregate.

64 28 Sec. 118. Section 68A.406, Code Supplement 2007, is  
64 29 amended to read as follows:  
64 30 68A.406 CAMPAIGN SIGNS == YARD SIGNS.  
64 31 1. Campaign signs may be placed with the permission of the  
64 32 property owner or lessee on any of the following:  
64 33 a. Residential property.  
64 34 b. Agricultural land owned by individuals or by a family  
64 35 farm operation as defined in section 9H.1, subsections 8, 9,  
65 1 and 10.  
65 2 c. Property leased for residential purposes including, but  
65 3 not limited to, apartments, condominiums, college housing  
65 4 facilities, and houses if placed only on leased property space  
65 5 that is actually occupied .  
65 6 d. Vacant lots owned by a ~~private individual~~ person who is  
65 7 not a prohibited contributor under section 68A.503 .  
65 8 e. Property owned by an organization that is not a  
65 9 prohibited contributor under section 68A.503.  
65 10 f. Property leased by a candidate, committee, or an  
65 11 organization established to advocate the nomination, election,  
65 12 or defeat of a candidate or the passage or defeat of a ballot  
65 13 issue that has not yet registered pursuant to section 68A.201,  
65 14 when the property is used as campaign headquarters or a  
65 15 campaign office and the placement of the sign is limited to  
65 16 the space that is actually leased.  
65 17 2. a. Campaign signs shall not be placed on any of the  
65 18 following:  
65 19 ~~a.~~ (1) Any property owned by the state or the governing  
65 20 body of a county, city, or other political subdivision of the  
65 21 state, including all property considered the public  
65 22 right-of-way. Upon a determination by the board that a sign  
65 23 has been improperly placed, the sign shall be removed by  
65 24 highway authorities as provided in section 318.5, or by county

CODE: Specifies restrictions on campaign yard signs.

65 25 or city law enforcement authorities in a manner consistent  
65 26 with section 318.5.

65 27 ~~b.~~ (2) Property owned, leased, or occupied by a  
65 28 prohibited contributor under section 68A.503 unless the sign  
65 29 advocates the passage or defeat of a ballot issue or is  
65 30 exempted under subsection 1.

65 31 ~~e.~~ (3) On any property without the permission of the  
65 32 property owner or lessee.

65 33 ~~e.~~ (4) On election day either on the premises of any  
65 34 polling place or within three hundred feet of any outside door  
65 35 of any building affording access to any room where the polls  
66 1 are held, or of any outside door of any building affording  
66 2 access to any hallway, corridor, stairway, or other means of  
66 3 reaching the room where the polls are held.

66 4 ~~e.~~ (5) Within On the premises of or within three hundred  
66 5 feet of any outside door of any building affording access to  
66 6 an absentee voting site during the hours when absentee ballots  
66 7 are available in the office of the county commissioner of  
66 8 elections as provided in section 53.10.

66 9 ~~f.~~ (6) Within On the premises of or within three hundred  
66 10 feet of any outside door of any building affording access to a  
66 11 satellite absentee voting station during the hours when  
66 12 absentee ballots are available at the satellite absentee  
66 13 voting station as provided in section 53.11.

66 14 b. Paragraphs "d", "e", and "f" Paragraph "a",  
66 15 subparagraphs (4), (5), and (6) shall not apply to the posting  
66 16 of signs on private property not a polling place, except that  
66 17 the placement of a sign on a motor vehicle, trailer, or  
66 18 semitrailer, or any attachment to a motor vehicle, trailer, or  
66 19 semitrailer parked on public property within three hundred  
66 20 feet of any outside door of any building affording access to  
66 21 any room serving as a polling place, which sign is more than  
66 22 ninety square inches in size, is prohibited.

66 23 3. Campaign signs with dimensions of thirty-two square  
66 24 feet or less are exempt from the attribution statement  
66 25 requirement in section 68A.405. Campaign signs in excess of  
66 26 thirty-two square feet, or signs that are affixed to buildings

66 27 or vehicles regardless of size except for bumper stickers, are  
 66 28 required to include the attribution statement required by  
 66 29 section 68A.405. The placement or erection of campaign signs  
 66 30 shall be exempt from the requirements of chapter 480 relating  
 66 31 to underground facilities information.

66 32 DIVISION VII  
 66 33 CORRECTIVE PROVISIONS

66 34 Sec. 119. Section 15.104, subsection 9, paragraph a, if  
 66 35 enacted by 2008 Iowa Acts, House File 2450, section 6, is  
 67 1 amended to read as follows:  
 67 2 a. FINANCIAL ASSISTANCE PROGRAMS. Data on all assistance  
 67 3 provided to business finance projects under the community  
 67 4 economic betterment program established in section 15.317,  
 67 5 eligible businesses under the high quality job creation  
 67 6 program described in section 15.326, and eligible facilities  
 67 7 under the value-added agricultural products and processes  
 67 8 financial assistance program established in section 15E.111.

CODE: Corrective provision for HF 2450 (Economic Development  
 Cleanup Act).

67 9 Sec. 120. Section 20.9, subsection 1, paragraph n, if  
 67 10 enacted by 2008 Iowa Acts, House File 2645, is amended to read  
 67 11 as follows:

67 12 n. Evaluation procedures, including the frequency of  
 67 13 evaluations, the method of evaluation, evaluation forms and  
 67 14 other evaluation instruments, evaluation criteria, the  
 67 15 purposes for and use of evaluations, and remedial and employee  
 67 16 ~~performances~~ performance improvement plans and procedures.]

VETOED

CODE: Corrective provision for HF 2645 (Collective Bargaining).

VETOED: The Governor vetoed this Section to reflect his veto of HF  
 2645.

67 17 Sec. 121. Section 87.4, unnumbered paragraph 2, Code 2007,  
 67 18 as amended by 2008 Iowa Acts, Senate File 2337, section 1, if  
 67 19 enacted, is amended to read as follows:  
 67 20 A self-insurance association formed under this section and  
 67 21 an association comprised of cities or counties, or both, or  
 67 22 the association of ~~county~~ Iowa fairs or a fair as defined in  
 67 23 section 174.1, or community colleges as defined in section  
 67 24 260C.2 or school corporations, or both, or other political

CODE: Corrective provision for SF 2337 (County Fairs - Liability  
 Insurance Pool).

67 25 subdivisions, which have entered into an agreement under  
67 26 chapter 28E for the purpose of establishing a self-insured  
67 27 program for the payment of workers' compensation benefits are  
67 28 exempt from taxation under section 432.1.

67 29 Sec. 122. Section 87.4, unnumbered paragraph 4, Code 2007,  
67 30 as amended by 2008 Iowa Acts, Senate File 2337, section 1, if  
67 31 enacted, is amended to read as follows:

67 32 A self-insured program for the payment of workers'  
67 33 compensation benefits established by an association comprised  
67 34 of cities or counties, or both, or the association of ~~county~~  
67 35 Iowa fairs or a fair as defined in section 174.1, or community  
68 1 colleges, as defined in section 260C.2, or other political  
68 2 subdivisions, which have entered into an agreement under  
68 3 chapter 28E, is not insurance, and is not subject to  
68 4 regulation under chapters 505 through 523C. Membership in  
68 5 such an association together with payment of premiums due  
68 6 relieves the member from obtaining insurance as required in  
68 7 section 87.1. Such an association is not required to submit  
68 8 its plan or program to the commissioner of insurance for  
68 9 review and approval prior to its implementation and is not  
68 10 subject to rules or rates adopted by the commissioner relating  
68 11 to workers' compensation group self-insurance programs. Such  
68 12 a program is deemed to be in compliance with this chapter.

CODE: Corrective provision for SF 2337 (County Fairs - Liability Insurance Pool).

68 13 Sec. 123. Section 100C.6, subsection 3, as enacted by 2008  
68 14 Iowa Acts, House File 2646, section 1, is amended to read as  
68 15 follows:

68 16 3. Relieve any person engaged in fire sprinkler  
68 17 installation, maintenance, repair, service, or inspection as  
68 18 defined in section 100D.1 from obtaining a fire sprinkler  
68 19 installer ~~or fire sprinkler~~ and maintenance worker license as  
68 20 required pursuant to chapter 100D.

CODE: Corrective provision for HF 2646 (Licensing Fire Equipment Installers).

68 21 Sec. 124. Section 144C.3, subsection 4, as enacted by 2008  
68 22 Iowa Acts, Senate File 473, section 8, is amended to read as  
68 23 follows:

CODE: Corrective provision for SF 473 (Human Remains Disposition).

68 24 4. A funeral director, an attorney, or any agent, owner,  
 68 25 or employee of a funeral establishment, cremation  
 68 26 establishment, cemetery, elder group home, assisted living  
 68 27 program facility, adult day services program, or licensed  
 68 28 hospice program, or attorney, or any agent, owner, or employee  
 68 29 of such an entity, shall not serve as a designee unless  
 68 30 related to the declarant within the third degree of  
 68 31 consanguinity.

68 32 Sec. 125. Section 261.7, subsections 2 and 3, if enacted  
 68 33 by 2008 Iowa Acts, House File 2197, section 1, are amended to  
 68 34 read as follows:

68 35 2. The general assembly recommends that every public and  
 69 1 private institution ~~for~~ of higher education in this state,  
 69 2 including those institutions referenced in chapters 260C and  
 69 3 262 and section 261.9, post the list of required and suggested  
 69 4 textbooks for all courses and the corresponding international  
 69 5 standard book numbers for such textbooks at least fourteen  
 69 6 days before the start of each semester or term, to the extent  
 69 7 possible, at the locations where textbooks are sold on campus  
 69 8 and on the web site for the respective institution ~~for~~ of  
 69 9 higher education.

69 10 3. The college student aid commission is directed to  
 69 11 convey the legislative intent and recommendation contained in  
 69 12 this section to every institution ~~for~~ of higher education in  
 69 13 the state registered pursuant to chapter 261B at least once a  
 69 14 year.

69 15 Sec. 126. Section 279.15A, subsection 2, if enacted by  
 69 16 2008 Iowa Acts, House File 2645, is amended to read as  
 69 17 follows:

69 18 2. If the teacher requests a private meeting, the board  
 69 19 shall, within five days of the receipt of the request, deliver  
 69 20 to the teacher, in writing, notice of declination to meet with  
 69 21 the teacher, or notice of a time and place for the meeting  
 69 22 with the board which meeting shall be exempt from the  
 69 23 requirements of chapter 21. If the board declines to meet

CODE: Corrective provision for HF 2197 (Textbook Savings).

VETOED

CODE: Corrective provision for HF 2645 (Collective Bargaining).

VETOED: The Governor vetoed this Section to reflect his veto of HF 2645.

69 24 with the teacher, the parties shall immediately proceed under  
69 25 section 279.16. The private meeting, if agreed to by the  
69 26 board, shall be held no later than fifteen days from receipt  
69 27 of the request for the private meeting. At the meeting, the  
69 28 superintendent shall have the opportunity to discuss with the  
69 29 board the reasons for the issuance of the notice. The  
69 30 teacher, or the teacher's representative, shall be given an  
69 31 opportunity to respond. At the conclusion of the meeting, the  
69 32 board of directors and the teacher may enter into a mutually  
69 33 agreeable resolution to the recommendation of termination. If  
69 34 no resolution is reached by the parties, the board shall  
69 35 immediately meet in open session, and, by majority roll call  
70 1 vote, either reject or support the superintendent's  
70 2 recommendation. If the recommendation is rejected, the  
70 3 teacher's continuing contract shall remain in force and  
70 4 effect. If the recommendation is supported, the parties shall  
70 5 immediately proceed under section 279.16.]

70 6 Sec. 127. Section 321.23, subsection 3, Code 2007, as  
70 7 amended by 2008 Iowa Acts, Senate File 2420, section 53, is  
70 8 amended to read as follows:  
70 9 3. In the event an applicant for registration of a foreign  
70 10 vehicle for which a certificate of title has been issued is  
70 11 able to furnish evidence of being the registered owner of the  
70 12 vehicle to the county treasurer of the owner's residence,  
70 13 although unable to surrender such certificate of title, the  
70 14 county treasurer may issue a registration receipt and plates  
70 15 upon receipt of the required annual registration fee and the  
70 16 fee for new registration fee but shall not issue a certificate  
70 17 of title thereto. Upon surrender of the certificate of title  
70 18 from the foreign state, the county treasurer shall issue a  
70 19 certificate of title to the owner, or person entitled thereto,  
70 20 of such vehicle as provided in this chapter. The owner of a  
70 21 vehicle registered under this subsection shall not be required  
70 22 to obtain a certificate of title in this state and may  
70 23 transfer ownership of the vehicle to a motor vehicle dealer  
70 24 licensed under chapter 322 if, at the time of the transfer,

CODE: Corrective provision for SF 2420 (TIME-21).

70 25 the certificate of title is held by a secured party and the  
70 26 dealer has forwarded to the secured party the sum necessary to  
70 27 discharge the security interest pursuant to section 321.48,  
70 28 subsection 1.

70 29 Sec. 128. Section 321.105A, subsection 2, paragraph c,  
70 30 subparagraph (27), as enacted by 2008 Iowa Acts, Senate File  
70 31 2420, section 40, is amended to read as follows:  
70 32 (27) A vehicle repossessed by a financial institution or  
70 33 an individual by means of a foreclosure affidavit pursuant to  
70 34 the uniform commercial code, chapter 554, provided there is a  
70 35 valid lien on the vehicle and the foreclosure affidavit is  
71 1 used for the sole purpose of retaining possession of the  
71 2 vehicle until a new buyer is found. However, if the financial  
71 3 institution or individual uses the foreclosure affidavit to  
71 4 take title to the vehicle and register the vehicle, the fee  
71 5 for new registration fee shall be due based on the outstanding  
71 6 loan amount on the vehicle.

CODE: Corrective provision for SF 2420 (TIME-21).

71 7 Sec. 129. Section 476.44A, if enacted by 2008 Iowa Acts,  
71 8 Senate File 2386, section 6, is amended to read as follows:  
71 9 476.44A TRADING OF CREDITS.  
71 10 The board may establish or participate in a program to  
71 11 track, record, and verify the trading of credits ~~for~~ or  
71 12 attributes relating to electricity generated from alternative  
71 13 energy production facilities or renewable energy sources among  
71 14 electric generators, utilities, and other interested entities,  
71 15 within this state and with similar entities in other states.

CODE: Corrective provision for SF 2386 (Energy Efficiency).

71 16 Sec. 130. Section 508E.8, subsection 1, paragraphs i and  
71 17 k, if enacted by 2008 Iowa Acts, Senate File 2392, section 8,  
71 18 are amended to read as follows:  
71 19 i. Disclosure to a viator shall include distribution of a  
71 20 brochure describing the process of viatical settlements. The  
71 21 national association of insurance commissioners form for the  
71 22 brochure shall be used unless another form is developed ~~or~~ and  
71 23 approved by the commissioner.

CODE: Corrective provision for SF 2392 (Insurance Division Life Settlements Model Act).



71 24 k. Following execution of a viatical contract, the insured  
71 25 may be contacted for the purpose of determining the insured's  
71 26 health status and to confirm the insured's residential or  
71 27 business street address and telephone number, or as otherwise  
71 28 provided in this chapter. This contact shall be limited to  
71 29 once every three months if the insured has a life expectancy  
71 30 of more than one year, and no more than once per month if the  
71 31 insured has a life expectancy of one year or less. All such  
71 32 ~~contracts~~ contacts shall be made only by a duly licensed  
71 33 viatical settlement provider or by the authorized  
71 34 representative of a duly licensed viatical settlement  
71 35 provider.

72 1 Sec. 131. Section 633A.2301, Code 2007, as amended by 2008  
72 2 Iowa Acts, Senate File 2350, section 21, if enacted, is  
72 3 amended to read as follows:  
72 4 633A.2301 RIGHTS OF BENEFICIARY, CREDITOR, AND ASSIGNEE.  
72 5 To the extent a beneficiary's interest is not subject to a  
72 6 spendthrift provision, and subject to sections 633A.2305 and  
72 7 ~~633.2306~~ 633A.2306, the court may authorize a creditor or  
72 8 assignee of the beneficiary to reach the beneficiary's  
72 9 interest by levy, attachment, or execution of present or  
72 10 future distributions to or for the benefit of the beneficiary  
72 11 or other means.

CODE: Corrective provision for SF 2350 (Probate Omnibus).

72 12 Sec. 132. Section 670.7, subsection 4, if enacted by 2008  
72 13 Iowa Acts, Senate File 2337, section 3, is amended to read as  
72 14 follows:  
72 15 4. The association of ~~county~~ lowa fairs ~~or a fair~~ as  
72 16 defined in section 174.1, ~~or a fair~~, shall be deemed to be a  
72 17 municipality as defined in this chapter only for the purpose  
72 18 of joining a local government risk pool as provided in this  
72 19 section.

CODE: Corrective provision for SF 2337 (County Fairs - Liability Insurance Pool).

72 20 Sec. 133. Section 714E.2, subsection 2, if enacted by 2008  
72 21 Iowa Acts, House File 2653, section 2, is amended to read as  
72 22 follows:

CODE: Corrective provision for HF 2653 (Mortgage Foreclosure).

72 23 2. The following notice, printed in at least fourteen  
 72 24 point boldface type and completed with the name of the  
 72 25 foreclosure consultant, must be printed immediately above the  
 72 26 notice of cancellation statement required pursuant to section  
 72 27 714E.3:

72 28 NOTICE REQUIRED BY IOWA LAW

72 29 ..... (name) or anyone working for

72 30 ~~him or her~~ ..... (name) CANNOT:

72 31 (1) Take any money from you or ask you for money until

72 32 ..... (name) has completely finished

72 33 doing everything ~~he or she~~ ..... (name) said

72 34 ~~he or she~~ ..... (name) would do; and

72 35 (2) Ask you to sign or have you sign any lien, mortgage,

73 1 or real estate contract.

73 2 Sec. 134. 2008 Iowa Acts, House File 2103, section 1, is  
 73 3 amended by striking the section and inserting in lieu thereof  
 73 4 the following:

73 5 SECTION 1. Section 261.1, subsections 3 and 4, Code 2007,  
 73 6 are amended to read as follows:

73 7 3. ~~a. A member~~ Two members of the senate, ~~one~~ to be  
 73 8 appointed by the president of the senate, ~~after consultation~~  
 73 9 ~~with the majority leader~~ and one to be appointed by the  
 73 10 minority leader of the senate, to serve as an ex officio,  
 73 11 nonvoting member for a term of four years beginning on July 1  
 73 12 of the year of appointment members.

73 13 4. ~~b. A member~~ Two members of the house of  
 73 14 representatives, ~~one~~ to be appointed by the speaker of the  
 73 15 house of representatives and one to be appointed by the  
 73 16 minority leader of the house of representatives, to serve as  
 73 17 an ex officio, nonvoting member for a term of four years  
 73 18 beginning on July 1 of the year of appointment members.

73 19 c. The members of the senate and house of representatives  
 73 20 shall serve at the pleasure of the appointing legislator for a  
 73 21 term beginning upon the convening of the general assembly and  
 73 22 expiring upon the convening of the following general assembly,  
 73 23 or when the appointee's successor is appointed, whichever

CODE: Corrective provision for HF 2103 (College Student Aid  
 Commission).

73 24 occurs later.

73 25 Sec. 135. 2008 Iowa Acts, House File 2555, section 18, is  
73 26 amended by striking the section and inserting in lieu thereof  
73 27 the following:

73 28 SEC. 18. NEW SECTION . 508E.20 PUBLIC RECORDS.

73 29 All information filed with the commissioner pursuant to the  
73 30 requirements of this chapter and its implementing rules shall  
73 31 constitute a public record that is open for public inspection  
73 32 except as otherwise provided in this chapter.

CODE: Corrective provision for HF 2555 (Insurance Omnibus).

73 33 Sec. 136. 2008 Iowa Acts, House File 2651, section 40, if  
73 34 enacted, is amended to read as follows:

73 35 SEC. 40. EFFECTIVE DATE DATES .

74 1 1. The sections of this Act amending sections 321E.8,  
74 2 321E.9, 321E.14, and 322.7A, the section enacting section  
74 3 321E.9B, and the section repealing 2007 Iowa Acts, chapter  
74 4 167, being deemed of immediate importance, take effect upon  
74 5 enactment.

74 6 2. The section of this Act amending section 321.115,  
74 7 subsection 1, as enacted in 2007 Iowa Acts, chapter 143,  
74 8 section 12, takes effect January 1, 2009.

CODE: Corrective provision for HF 2651 (Highway Motor Vehicle Policy).

74 9 Sec. 137. 2008 Iowa Acts, House File 2689, section 35, if  
74 10 enacted, is amended by striking the section and inserting in  
74 11 lieu thereof the following:  
74 12 SEC. 35. EFFECTIVE DATE. This division of this Act takes  
74 13 effect January 1, 2009.

CODE: Corrective provision for HF 2689 (Renewable Fuel).

74 14 Sec. 138. 2008 Iowa Acts, Senate File 2316, section 10, is  
74 15 amended to read as follows:

74 16 SEC. 10. Sections 540A.1, 540A.2, 540A.3, 540A.4, 540A.5,  
74 17 540A.6, 540A.7, 540A.8, and 540A.9, Code 2007, are repealed.

CODE: Corrective provision for SF 2316 (Uniform Prudent Management of Institutional Funds).

74 18 Sec. 139. 2008 Iowa Acts, Senate File 2347, section 9, is  
74 19 amended to read as follows:

74 20 SEC. 9. EMERGENCY RULES. The secretary of state may adopt

CODE: Corrective provision to SF 2347 (Optical Scan Voting).

74 21 emergency rules under section ~~17A.4~~ 17A.4 , subsection 2, and  
74 22 section 17A.5, subsection 2, paragraph "b", to implement the  
74 23 provisions of this Act relating to optical scan voting  
74 24 systems, and the rules shall be effective immediately upon  
74 25 filing unless a later date is specified in the rules. Any  
74 26 rules adopted in accordance with this section shall also be  
74 27 published as a notice of intended action as provided in  
74 28 section 17A.4.

74 29 Sec. 140. 2008 Iowa Acts, Senate File 2349, section 8, is  
74 30 amended by striking the section and inserting in lieu thereof  
74 31 the following:  
74 32 SEC. 8. Section 523A.601, subsection 6, paragraph a, Code  
74 33 Supplement 2007, is amended to read as follows:  
74 34 a. A purchase agreement that is funded by a trust shall  
74 35 include a conspicuous statement in language substantially  
75 1 similar to the following language:  
75 2 "For your prearranged funeral agreement, we will deposit  
75 3 not less than eighty percent of your payments in trust at  
75 4 (name of financial institution), (street address), (city),  
75 5 (state) (zip code) within fifteen days following receipt of  
75 6 the funds. For your protection, you ~~have the right to contact~~  
75 7 will be notified within sixty days from the date of deposit  
75 8 from the financial institution directly , if acting as a  
75 9 trustee of trust funds under this chapter, to confirm that the  
75 10 deposit of these funds ~~occurred~~ has been made establishing a  
75 11 trust fund as required by law. If you ~~are unable to confirm~~  
75 12 ~~the deposit of these funds in trust~~ do not receive this  
75 13 notification , you may contact the Iowa insurance division for  
75 14 assistance by calling the insurance division at (telephone  
75 15 number) or by mail at (street address), (city), Iowa (zip  
75 16 code) , or you may contact the financial institution by calling  
75 17 the financial institution at (telephone number) or by mail at  
75 18 the address indicated above ."

CODE: Corrective provision to SF 2349 (Cemetery Clean-up).

PG LN	House File 2700	Explanation
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75 19 Sec. 141. 2008 Iowa Acts, Senate File 2432, section 1,  
 75 20 subsection 5, paragraph c, if enacted, is amended to read as  
 75 21 follows:  
 75 22 c. For equal distribution to regional sports authority  
 75 23 districts certified by the department pursuant to section  
 75 24 15E.321 , notwithstanding section 8.57, subsection 6, paragraph  
 75 25 "c" :  
 75 26 ..... \$ 500,000

CODE: Corrective provision for SF 2432 (FY 2009 Infrastructure Appropriations Act).

75 27 Sec. 142. 2008 Iowa Acts, Senate File 2432, section 1,  
 75 28 subsection 9, paragraph a, if enacted, is amended to read as  
 75 29 follows:  
 75 30 a. For purposes of supporting a water trails development  
 75 31 program and a lowhead dam public hazard improvement program,  
 75 32 notwithstanding section 8.57, subsection 6, paragraph "c":  
 75 33 ..... \$ 1,000,000  
 75 34 The department shall award grants to dam owners including  
 75 35 counties, cities, state agencies, cooperatives, and  
 76 1 individuals, to support projects approved by the department.  
 76 2 The department shall require each dam owner applying for a  
 76 3 project grant to submit a project plan for the expenditure of  
 76 4 the moneys, and file a report with the department regarding  
 76 5 the project, as required by the department.  
 76 6 The funds can be used for signs, posts, and related  
 76 7 cabling, and the department shall only award money on a  
 76 8 matching basis, pursuant to the dam owner contributing at  
 76 9 least 20 cents for every 80 cents awarded by the department,  
 76 10 in order to finance the project. For the remainder of the  
 76 11 funds, including any balance of money not awarded for signs,  
 76 12 posts, and related cabling, the department shall only award  
 76 13 ~~moneys to a dam owner on a matching basis. A dam owner shall~~  
 76 14 ~~contribute one dollar for each dollar awarded by the~~  
 76 15 ~~department in order to finance a project~~ moneys for the water  
 76 16 trails development program or to the lowhead dam public hazard  
 76 17 improvement program on a matching basis according to  
 76 18 departmental rules .

CODE: Corrective provision for SF 2432 (FY 2009 Infrastructure Appropriations Act).

76 19 DIVISION VIII  
76 20 ANIMAL AGRICULTURE

76 21 Sec. 143. Section 459.102, subsection 4, Code 2007, is  
76 22 amended to read as follows:  
76 23 4. "Animal feeding operation" means a lot, yard, corral,  
76 24 building, or other area in which animals are confined and fed  
76 25 and maintained for forty=five days or more in any twelve=month  
76 26 period, and all structures used for the storage of manure from  
76 27 animals in the operation. ~~An~~ Except as required for a  
76 28 national pollutant discharge elimination system permit  
76 29 required pursuant to the federal Water Pollution Control Act,  
76 30 33 U.S.C. ch. 26, as amended, an animal feeding operation does  
76 31 not include a livestock market.

CODE: Aligns statutory language related to animal feedlots with requirements of the federal Water Pollution Control Act.

76 32 Sec. 144. Section 459A.103, subsection 3, Code 2007, is  
76 33 amended to read as follows:  
76 34 3. a. In calculating the animal unit capacity of an open  
76 35 feedlot operation, the animal unit capacity shall not include  
77 1 the animal unit capacity of any confinement feeding operation  
77 2 building as defined in section 459.102, which is part of the  
77 3 open feedlot operation.  
77 4 b. Notwithstanding paragraph "a", only for purposes of  
77 5 determining whether an open feedlot operation must obtain an  
77 6 operating permit, the animal unit capacity of the animal  
77 7 feeding operation includes the animal unit capacities of both  
77 8 the open feedlot operation and the confinement feeding  
77 9 operation if the animals in the open feedlot operation and the  
77 10 confinement feeding operation are all in the same category or  
77 11 type of animals as used in the definitions of large and medium  
77 12 concentrated animal feeding operations in 40 C.F.R. pt. 122.  
77 13 In all other respects the confinement feeding operation shall  
77 14 be governed by chapter 459 and the open feedlot operation  
77 15 shall be governed by this chapter.

CODE: Aligns statutory language related to animal feedlots with federal requirements.

77 16 Sec. 145. Section 459A.401, subsection 2, paragraph a,  
77 17 unnumbered paragraph 1, Code Supplement 2007, is amended to

CODE: Aligns statutory language related to animal feedlots with federal requirements.

77 18 read as follows:

77 19 An open feedlot operation in compliance with the inspection  
77 20 and recordkeeping requirements of 40 C.F.R. pt. 122 and 40  
77 21 C.F.R. pt. 412 applicable to the operation may discharge open  
77 22 feedlot effluent into any waters of the United States due to a  
77 23 precipitation event, if any of the following apply:

77 24 Sec. 146. COMPLIANCE EDUCATION EFFORT. The department of  
77 25 natural resources shall provide for a compliance education  
77 26 effort. In administering the effort, the department, in  
77 27 cooperation with associations that represent livestock  
77 28 producers and organizations that represent farmers generally,  
77 29 shall provide information on a statewide basis to persons  
77 30 involved with maintaining animals in a confinement feeding  
77 31 operation or open feedlot operation regarding methods and  
77 32 practices to ensure compliance with this Act.

Requires the Department of Natural Resources to provide a compliance education effort related to requirements for animal feedlots.

77 33 Sec. 147. APPLICABILITY AND ENFORCEMENT.

77 34 1. A person required to obtain an operating permit for an  
77 35 animal feeding operation by the department of natural  
78 1 resources pursuant to 567 IAC ch. 65, and section 459.102,  
78 2 subsection 4, as amended by this division of this Act, or  
78 3 section 459A.103, subsection 3, as amended by this division of  
78 4 this Act, shall submit an application for the operating permit  
78 5 to the department of natural resources on or before December  
78 6 31, 2008. The application for the operating permit must be  
78 7 complete, including all information required to be included in  
78 8 the application according to rules adopted by the department.  
78 9 2. a. The state shall not take an enforcement action  
78 10 against a person arising from the person's failure to obtain  
78 11 an operating permit by the department of natural resources as  
78 12 required pursuant to this division of this Act if the person's  
78 13 application for the operating permit application is pending in  
78 14 accordance with subsection 1.  
78 15 b. The state shall not take an enforcement action against  
78 16 a person arising from the person's failure to obtain an  
78 17 operating permit as required pursuant to this division of this

Requires applications for animal feeding operations to be submitted to the Department of Natural Resources by December 31, 2008. Specifies applicability and enforcement provisions.

78 18 Act for the period beginning on the day when the department of  
78 19 natural resources denies the person's application for the  
78 20 operation permit and ending on the thirtieth day after the  
78 21 person receives written notice that such application has been  
78 22 denied.

78 23 Sec. 148. EFFECTIVE DATE.

78 24 1. Except as provided in subsection 2, this division of  
78 25 this Act takes effect on December 31, 2008.

78 26 2. The section of this division of this Act establishing a  
78 27 compliance education effort takes effect upon enactment.

Subsection 2 of this Division is effective on enactment. The remainder of the Division is effective December 31, 2008.

78 28 DIVISION IX

78 29 RETIREMENT FOR SENIOR JUDGES

78 30 Sec. 149. Section 602.9202, Code 2007, is amended by  
78 31 adding the following new subsection:

78 32 NEW SUBSECTION . 3A. "Senior judge retirement age" means  
78 33 seventy=eight years of age or, if the senior judge is  
78 34 reappointed as a senior judge for an additional two=year term  
78 35 upon attaining seventy=eight years of age pursuant to section  
79 1 602.9203, eighty years of age.

CODE: Increases the mandatory retirement age for a Senior Judge from 78 to 80 years of age.

79 2 Sec. 150. Section 602.9203, subsection 5, Code 2007, is  
79 3 amended to read as follows:

79 4 5. a. A senior judge may be reappointed to additional  
79 5 two=year terms, at the discretion of the supreme court, if the  
79 6 judicial officer meets the requirements of subsection 2.

79 7 b. A senior judge may be reappointed to an additional  
79 8 two=year term upon attaining seventy=eight years of age, at  
79 9 the discretion of the supreme court, if the judicial officer  
79 10 meets the requirements of subsection 2.

CODE: Permits a Senior Judge that reaches age 78 to be reappointed to an additional two-year term as a Senior Judge, if deemed fit to serve by the Supreme Court.

FISCAL IMPACT: The estimated cost for FY 2009 is expected to range from \$18,000 to \$54,000. The estimated cost for FY 2010 is expected to range from \$40,000 to \$140,000.

79 11 Sec. 151. Section 602.9204, subsection 1, Code 2007, is  
79 12 amended to read as follows:

79 13 1. A judge who retires on or after July 1, 1994, and who  
79 14 is appointed a senior judge under section 602.9203 shall be

CODE: Corrective language to reflect the statutory change in age for senior judges.



79 15 paid a salary as determined by the general assembly. A senior  
79 16 judge or retired senior judge shall be paid an annuity under  
79 17 the judicial retirement system in the manner provided in  
79 18 section 602.9109, but computed under this section in lieu of  
79 19 section 602.9107, as follows: The annuity paid to a senior  
79 20 judge or retired senior judge shall be an amount equal to the  
79 21 applicable percentage multiplier of the basic senior judge  
79 22 salary, multiplied by the judge's years of service prior to  
79 23 retirement as a judge of one or more of the courts included  
79 24 under this article, for which contributions were made to the  
79 25 system, except the annuity of the senior judge or retired  
79 26 senior judge shall not exceed an amount equal to the  
79 27 applicable specified percentage of the basic senior judge  
79 28 salary used in calculating the annuity. However, following  
79 29 the twelve=month period during which the senior judge or  
79 30 retired senior judge attains ~~seventy=eight years of~~ senior  
79 31 judge retirement age, the annuity paid to the person shall be  
79 32 an amount equal to the applicable percentage multiplier of the  
79 33 basic senior judge salary cap, multiplied by the judge's years  
79 34 of service prior to retirement as a judge of one or more of  
79 35 the courts included under this article, for which  
80 1 contributions were made to the system, except that the annuity  
80 2 shall not exceed an amount equal to the applicable specified  
80 3 percentage of the basic senior judge salary cap. A senior  
80 4 judge or retired senior judge shall not receive benefits  
80 5 calculated using a basic senior judge salary established after  
80 6 the twelve=month period in which the senior judge or retired  
80 7 senior judge attains ~~seventy=eight years of~~ senior judge  
80 8 retirement age. The state shall provide, regardless of age,  
80 9 to an active senior judge or a senior judge with six years of  
80 10 service as a senior judge and to the judge's spouse, and pay  
80 11 for medical insurance until the judge attains ~~the~~ senior judge  
80 12 retirement age ~~of seventy=eight years~~ .

80 13 Sec. 152. Section 602.9204, subsection 2, paragraphs d and  
80 14 e, Code 2007, is amended to read as follows:  
80 15 d. "Basic senior judge salary cap" means the basic senior

CODE: Corrective language to reflect the statutory change in age for senior judges.

80 16 judge salary, at the end of the twelve=month period during  
80 17 which the senior judge or retired senior judge attained  
80 18 ~~seventy=eight years of~~ senior judge retirement age, of the  
80 19 office in which the person last served as a judge before  
80 20 retirement as a judge or senior judge.

80 21 e. "Escalator" means the difference between the current  
80 22 basic salary, as of the time each payment is made up to and  
80 23 including the twelve=month period during which the senior  
80 24 judge or retired senior judge attains ~~seventy=eight years of~~  
80 25 senior judge retirement age, of the office in which the senior  
80 26 judge last served as a judge before retirement as a judge or  
80 27 senior judge, and the basic annual salary which the judge is  
80 28 receiving at the time the judge becomes separated from  
80 29 full=time service as a judge of one or more of the courts  
80 30 included in this article, as would be used in computing an  
80 31 annuity pursuant to section 602.9107 without service as a  
80 32 senior judge.

80 33 Sec. 153. Section 602.9207, subsection 1, Code 2007, is  
80 34 amended to read as follows:

80 35 1. A senior judge shall cease to be a senior judge upon  
81 1 completion of the twelve=month period during which the judge  
81 2 attains ~~seventy=eight years of~~ senior judge retirement age.  
81 3 The clerk of the supreme court shall make a notation of the  
81 4 retirement of a senior judge in the roster of senior judges,  
81 5 at which time the senior judge shall become a retired senior  
81 6 judge.

CODE: Corrective language to reflect the statutory change in age for senior judges.

81 7 Sec. 154. Section 602.9208, subsection 1, Code 2007, is  
81 8 amended to read as follows:

81 9 1. A senior judge, at any time prior to the end of the  
81 10 twelve=month period during which the judge attains  
81 11 ~~seventy=eight years of~~ senior judge retirement age, may submit  
81 12 to the clerk of the supreme court a written request that the  
81 13 judge's name be stricken from the roster of senior judges.  
81 14 Upon the receipt of the request the clerk shall strike the  
81 15 name of the person from the roster of senior judges, at which

CODE: Corrective language to reflect the statutory change in age for senior judges.

81 16 time the person shall cease to be a senior judge. A person  
81 17 who relinquishes a senior judgeship as provided in this  
81 18 subsection may be assigned to temporary judicial duties as  
81 19 provided in section 602.1612.

81 20 DIVISION X  
81 21 CORE CURRICULUM FOR SCHOOLS

81 22 Sec. 155. Section 256.7, subsection 26, Code Supplement  
81 23 2007, as amended by 2008 Iowa Acts, Senate File 2216, section  
81 24 1, is amended to read as follows:

81 25 26. a. Adopt rules that establish a core curriculum and  
81 26 requiring, beginning with the students in the 2010==2011  
81 27 school year graduating class, high school graduation  
81 28 requirements for all students in school districts and  
81 29 accredited nonpublic schools that include at a minimum  
81 30 satisfactory completion of four years of English and language  
81 31 arts, three years of mathematics, three years of science, and  
81 32 three years of social studies. The core curriculum adopted  
81 33 shall address the core content standards in subsection 28 and  
81 34 the skills and knowledge students need to be successful in the  
81 35 twenty=first century. The core curriculum shall include  
82 1 social studies and twenty=first century learning skills which  
82 2 include but are not limited to civic literacy, health  
82 3 literacy, technology literacy, financial literacy, and  
82 4 employability skills; and shall address the curricular needs  
82 5 of students in kindergarten through grade twelve in those  
82 6 areas. ~~For purposes of this subsection, "financial literacy"~~  
82 7 ~~shall include but not be limited to financial responsibility~~  
82 8 ~~and planning skills; money management skills, including~~  
82 9 ~~setting financial goals, creating spending plans, and using~~  
82 10 ~~financial instruments; applying decision=making skills to~~  
82 11 ~~analyze debt incurrence and debt management; understanding~~  
82 12 ~~risk management, including the features and functions of~~  
82 13 ~~insurance; and understanding saving and investing as applied~~  
82 14 ~~to long=term financial security and asset building. The~~  
82 15 department shall further define the twenty=first century

CODE: Requires the Department of Education to further define 21st Century learning skills in administrative rule. Prohibits the State Board of Education or the Department from requiring school districts or accredited nonpublic schools to adopt a specific textbook, textbook series, or specific instructional methodology or acquire specific textbooks, curriculum materials, or educational products from a specific vendor.

82 16 learning skills components by rule.  
 82 17 b. Continue the inclusive process begun during the initial  
 82 18 development of a core curriculum for grades nine through  
 82 19 twelve including stakeholder involvement, including but not  
 82 20 limited to representatives from the private sector and the  
 82 21 business community, and alignment of the core curriculum to  
 82 22 other recognized sets of national and international standards.  
 82 23 The state board shall also recommend quality assessments to  
 82 24 school districts and accredited nonpublic schools to measure  
 82 25 the core curriculum.

82 26 ~~The state board shall not require school districts or~~  
 82 27 ~~accredited nonpublic schools to adopt a specific textbook or~~  
 82 28 ~~textbook series to meet the core curriculum requirements of~~  
 82 29 Neither the state board nor the department shall require  
 82 30 school districts or accredited nonpublic schools to adopt a  
 82 31 specific textbook, textbook series, or specific instructional  
 82 32 methodology, or acquire specific textbooks, curriculum  
 82 33 materials, or educational products from a specific vendor in  
 82 34 order to meet the core curriculum requirements of this  
 82 35 subsection or the core content standards adopted pursuant to  
 83 1 subsection 28.

83 2 Sec. 156. Section 256.9, subsection 57, as enacted by 2008  
 83 3 Iowa Acts, section 2, is amended to read as follows:  
 83 4 57. a. Develop and distribute, in collaboration with the  
 83 5 area education agencies, core curriculum technical assistance  
 83 6 and implementation strategies that school districts and  
 83 7 accredited nonpublic schools ~~may~~ shall utilize, including but  
 83 8 not limited to the development and delivery of formative and  
 83 9 end-of-course model assessments classroom teachers ~~can~~ may use  
 83 10 to measure student progress on the core curriculum adopted  
 83 11 pursuant to section 256.7, subsection 26. The department  
 83 12 ~~shall continue to collaborate with Iowa testing programs on~~  
 83 13 ~~the development of~~ , in collaboration with the advisory group  
 83 14 convened in accordance with paragraph "b" and educational  
 83 15 assessment providers, identify and make available to school  
 83 16 districts end-of-course and additional model end-of-course and

CODE: Requires schools to utilize the technical assistance and implementation strategies developed by the Department of Education and the Area Education Agencies (AEAs). Requires the Department to make available formative and end-of-course model assessments. Requires the Department to convene an advisory group to review the National Assessment of Educational Progress (NAEP) and assessments used by other states and to consider standards identified as best practices.

83 17 additional assessments to align with the expectations included  
83 18 in the Iowa core curriculum. The model assessments shall be  
83 19 suitable to meet the multiple assessment measures requirement  
83 20 specified in section 256.7, subsection 21, paragraph "c".  
83 21 b. Convene an advisory group comprised of education  
83 22 stakeholders including but not limited to school district and  
83 23 accredited nonpublic school teachers, school administrators,  
83 24 higher education faculty who teach in the subjects for which  
83 25 the curriculum is being adopted, private sector employers,  
83 26 members of the boards of directors of school districts, and  
83 27 individuals representing the educational assessment providers.  
83 28 The task force shall review the national assessment of  
83 29 educational progress standards and assessments used by other  
83 30 states, and shall consider standards identified as best  
83 31 practices in the field of study by the national councils of  
83 32 teachers of English and mathematics, the national council for  
83 33 the social studies, the national science teachers association,  
83 34 and other recognized experts.

83 35 Sec. 157. Section 257.11, Code Supplement 2007, is amended  
84 1 by adding the following new subsection:  
84 2 NEW SUBSECTION . 8A. A school district shall ensure that  
84 3 any course made available to a student through any sharing  
84 4 agreement between the school district and a community college  
84 5 or any other entity providing course programming pursuant to  
84 6 this section to students enrolled in the school district meets  
84 7 the expectations contained in the core curriculum adopted  
84 8 pursuant to section 256.7, subsection 26. The school district  
84 9 shall ensure that any course that has the capacity to generate  
84 10 college credit shall be equivalent to college-level work.

84 11 Sec. 158. Section 280.2, Code 2007, is amended to read as  
84 12 follows:  
84 13 280.2 DEFINITIONS.  
84 14 The term "public school" means any school directly  
84 15 supported in whole or in part by taxation. The term  
84 16 "nonpublic school" means any other school which is accredited

CODE: Specifies that the requirements of the core curriculum apply to courses offered through a sharing agreement. Requires that a school district ensure that any high school course offering college credit is equivalent to college-level work.

CODE: Defines the term "nonpublic school" as a school that is accredited by the Department of Education. This reflects current practice.

84 17 ~~or which uses licensed practitioners as instructors~~ pursuant  
84 18 to section 256.11 .

84 19 Sec. 159. 2008 Iowa Acts, Senate File 2216, section 6, is  
84 20 amended to read as follows:  
84 21 SEC. 6. DEPARTMENT OF EDUCATION == CORE CURRICULUM  
STUDY.

84 22 The department of education shall conduct a study of the  
84 23 measures necessary for the successful adoption by the state's  
84 24 school districts and accredited nonpublic schools of core  
84 25 curriculums and core content standards established by rule  
84 26 pursuant to section 256.7, subsections 26 and 28. The study  
84 27 shall include an examination of the possible future expansion  
84 28 of the core curriculum to include content areas not currently  
84 29 included under section 256.7, subsection 26, including but not  
84 30 limited to fine arts, applied arts, humanities, and world  
84 31 languages. The department shall submit its findings and  
84 32 recommendations, including recommendations for statutory and  
84 33 administrative rule changes necessary, to the general assembly  
84 34 by November 14, 2008.

84 35 DIVISION XI  
85 1 WAGE=BENEFITS TAX CREDIT PROGRAM

85 2 Sec. 160. Section 15.335A, subsection 2, paragraphs b and  
85 3 c, Code 2007, are amended by striking the paragraphs and  
85 4 inserting in lieu thereof the following:  
85 5 b. "Average county wage" means the annualized, average  
85 6 hourly wage based on wage information compiled by the  
85 7 department of workforce development.  
85 8 c. "Benefits" means all of the following:  
85 9 (1) Medical and dental insurance plans. If an employer  
85 10 offers medical insurance under both single and family coverage  
85 11 plans, the employer shall be given credit for providing  
85 12 medical insurance under family coverage plans to all new  
85 13 employees.  
85 14 (2) Pension and profit sharing plans.

CODE: Requires the Department of Education to study the possible future expansion of the core curriculum to additional content areas not currently included.

CODE: Corrective amendment to reflect changes associated with the elimination of the Wage Benefit Tax Credit in Sections 166 and 167.

85 15 (3) Child care services.  
85 16 (4) Life insurance coverage.  
85 17 (5) Other benefits identified by rule of the department of  
85 18 revenue.

85 19 Sec. 161. Section 15.336, Code 2007, is amended to read as  
85 20 follows:  
85 21 15.336 OTHER INCENTIVES.  
85 22 An eligible business may receive other applicable federal,  
85 23 state, and local incentives and credits in addition to those  
85 24 provided in this part. ~~However, a business which participates~~  
85 25 ~~in the program under this part shall not receive any~~  
85 26 ~~wage=benefits tax credits under chapter 15I.~~

CODE: Corrective amendment to reflect changes associated with the elimination of the Wage Benefit Tax Credit in Sections 166 and 167.

85 27 Sec. 162. Section 15G.112, subsection 1, Code 2007, is  
85 28 amended to read as follows:  
85 29 1. In order to receive financial assistance from the  
85 30 department from moneys appropriated from the grow Iowa values  
85 31 fund, the average annual wage, including benefits, of new jobs  
85 32 created must be equal to or greater than one hundred thirty  
85 33 percent of the average county wage. For purposes of this  
85 34 section, "average county wage" and "benefits" mean the same as  
85 35 defined in section ~~45I.4~~ 15.335A .

CODE: Corrective amendment to reflect changes associated with the elimination of the Wage Benefit Tax Credit in Sections 166 and 167.

86 1 Sec. 163. Section 422.33, subsection 18, Code Supplement  
86 2 2007, is amended by striking the subsection.

CODE: Corrective amendment to reflect changes associated with the elimination of the Wage Benefit Tax Credit in Sections 166 and 167.

86 3 Sec. 164. Section 422.60, subsection 10, Code Supplement  
86 4 2007, is amended by striking the subsection.

CODE: Corrective amendment to reflect changes associated with the elimination of the Wage Benefit Tax Credit in Sections 166 and 167.

86 5 Sec. 165. Section 533.329, subsection 2, paragraph m, Code  
86 6 Supplement 2007, is amended by striking the subsection.

CODE: Corrective amendment to reflect changes associated with the elimination of the Wage Benefit Tax Credit in Sections 166 and 167.

86 7 Sec. 166. Sections 15I.2, 15I.3, and 422.11L, Code  
86 8 Supplement 2007, are repealed.

CODE: Repeals statutory language relating to the Wage Benefit Tax Credit.

DETAIL: The Wage Benefit Tax Credit is repealed in Sections 166

86 9 Sec. 167. Sections 15I.1, 15I.4, 15I.5, and 432.12G, Code  
86 10 2007, are repealed.

and 167. Section 168 permits taxpayers currently receiving the credit to continue claiming the credit until their eligibility expires.

CODE: Repeals statutory language related to the Wage-Benefit Tax Credit.

DETAIL: The Wage Benefit Tax Credit is repealed in Sections 166 and 167. Section 168 permits taxpayers currently receiving the credit to continue claiming the credit for qualified jobs until their eligibility expires.

86 11 Sec. 168. CONTINUATION OF TAX CREDITS. The repeal of  
86 12 chapter 15I in this division of this Act does not affect the  
86 13 availability of tax credits for qualified new jobs in  
86 14 existence on June 30, 2008. Qualified new jobs in existence  
86 15 on June 30, 2008, shall continue to be eligible to receive the  
86 16 tax credits for the remainder of the five-year period.  
86 17 However, a business is not entitled to a tax credit for a  
86 18 qualified new job created on or after July 1, 2008.

Permits taxpayers currently receiving the Wage Benefit Tax Credit to continue claiming the credit for qualified jobs until their eligibility expires. Prohibits a new job from qualifying for the credit on or after July 1, 2008. The Wage Benefit Tax Credit is repealed in Sections 166 and 167.

86 19 HF 2700  
86 20 mg/jg/25



# **Ways and Means Acts – Fiscal Notes**

# General Fund Revenue Report

(Dollars in Millions)

Act	Short Title/Provision	Revenue / Tax Type	General Fund Fiscal Impact Estimate		
			FY 2008	FY 2009	FY 2010
HF 2195	Enterprise Zone - Prison Population Adjustment Act	Pers/Corp Inc Tax	\$ 0.000	\$ 0.000	\$ -0.129
HF 2212	Public Smoking Ban Act - Reduced Cigarette Sales	Cigarette Tax	0.000	-8.940	-8.850
HF 2212	Public Smoking Ban Act - Sales Tax on Reduced Cigarette Sales	Sales Tax	0.000	-1.570	-1.580
HF 2212	Public Smoking Ban Act - Other Tax Impacts	Other Taxes	0.000	1.800	1.800
HF 2233	Targeted Sales Tax Exemption Act	Sales Tax	0.000	-0.600	-2.000
HF 2417	Federal Stimulus Exemption Act - Deductibility Impact of Federal Action	Income Tax	0.000	67.500	0.000
HF 2417	Federal Stimulus Exemption Act	Income Tax	0.000	-67.500	0.000
HF 2555	Insurance Division Omnibus Act	Fees	0.000	0.260	0.560
HF 2687	Redevelopment Tax Credit Act	Pers/Corp Inc Tax	0.000	0.000	-0.300
HF 2689	Renewable Fuels Act	Income Tax	0.000	-0.100	-0.100
HF 2700	Standing Appropriations Act - Conservation Tax Credits	Income Tax	0.000	-0.300	-0.500
HF 2700	Standing Appropriations Act - Wage-Benefit Tax Credit Changes	Income Tax	0.000	0.000	0.000
HF 2700	Standing Appropriations Act - Hospital License Fee	Fees	0.000	0.060	0.060
HF 2700	Standing Appropriations Act - Driver's License Fee	Fees	0.000	0.200	0.200
SF 2123	IRC Update Act - Deductibility Impact of Federal Action	Income Tax	0.000	4.300	9.200
SF 2123	IRC Update Act	Income Tax	-0.600	-2.800	-5.100
SF 2405	Wind Energy Tax Credit Expansion Act	Income Tax	0.000	0.000	3.519
SF 2420	Time-21 Transportation Act - Deduction of Increased Vehicle Fees	Income Tax	0.000	0.000	0.000
SF 2428	Debt Collections Act	Fines & Fees	0.000	22.469	22.469
SF 2432	Housing Trust Fund Act - Real Estate Transfer Tax Shift	Other Income	0.000	0.000	-0.930
			\$ -0.600	\$ 14.779	\$ 18.319

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**SF 2123 – Internal Revenue Code (IRC) Update Act**

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Fiscal Note Version – Final Action

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**Description**

Senate File 2123 updates the Code of Iowa to incorporate changes to the federal Internal Revenue Code (IRC) enacted during calendar year 2007. This Act also includes updated references to a portion of the federal economic stimulus legislation passed in February 2008. This Act is retroactive to January 1, 2007.

**Background**

Four federal Acts were determined to have a total of five provisions with significant and measurable impacts on Iowa revenue when the Code of Iowa is updated to incorporate the federal changes through passage of this Act. The fiscal impact is the estimated net impact of all five provisions. The provisions relate to:

- Increasing and extending Section 179 depreciation expensing
- Excluding discharge of home mortgage debt from taxable income
- Extending itemized deduction of home mortgage insurance premiums
- Excluding from income certain benefits provided to volunteer EMS and firefighters
- Increasing and expanded depreciation allowances for qualified business expenses

**Fiscal Impact**

Senate File 2123 is projected to decrease net General Fund revenue by:

- FY 2008: \$ 0.6 million
- FY 2009: \$ 2.8 million
- FY 2010: \$ 5.1 million

For future fiscal years, FY 2011 through FY 2018, conforming Iowa tax laws as provided in SF 2123 as passed the House is expected to increase net General Fund revenue by a total of \$2.2 million.

### **Related Revenue Issue**

Since Iowa allows all taxpayers to deduct federal income tax paid from their State taxable income, when Congress takes actions that reduce federal taxes owed, most Iowa taxpayers see a corresponding increase in their State tax bill. The State tax bill increases occur automatically when federal tax reductions are enacted and do not take legislative action. The Department of Revenue estimates that this "deductibility effect" will increase net General Fund revenue by the following amounts, including all federal legislation enacted through February 2008.

- FY 2008:       \$ 0.0 million
- FY 2009:       \$ 4.3 million
- FY 2010:       \$ 9.2 million

For future fiscal years, FY 2011 through FY 2018, the deductibility effect is expected to reduce net General Fund revenue by a total of \$11.4 million.

Special Note: Federal action to extend the Alternative Minimum Tax (AMT) exemption for tax year 2007 had a significant deductibility impact on Iowa taxpayers. However, the Revenue Estimating Conference anticipated the federal AMT action when developing FY 2008 and FY 2009 estimates so adjustments for federal AMT action are not necessary.

Also, the February 2008 federal legislation provided economic stimulus payments to Iowa taxpayers. Under Iowa law, those payments would be subject to Iowa income tax. The deductibility impact of those payments is addressed in the Fiscal Note for HF 2417 (Federal Stimulus Payment Tax Exemption Act of 2008).

### **Funding Source**

All tax law changes contained in this Act impact the State General Fund.

### **Effective Date**

This Act was effective on enactment and applies retroactively to January 1, 2007, for tax years beginning on or after that date.

### **Enactment Date**

This Act was approved by the General Assembly on March 10, 2008, and signed by the Governor on March 11, 2008.

### **Source**

Department of Revenue

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**SF 2160 – Unemployment Insurance Fact Finding Update Act**

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Fiscal Note Version – Final Action

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**Description**

Senate File 2160 changes the Unemployment Insurance recovery of overpayment of benefits process. The claimant will no longer be required to reimburse the Unemployment Insurance Trust Fund for benefits paid prior to the reversal of the award on appeal, if the employer did not participate in the initial determination hearing. The employer's account will be charged unless the initial award was the result of fraud or misrepresentation by the claimant at the initial determination.

This Act changes the employer penalty for each delinquent or insufficient wage report to \$35. The Act also requires employers to pay a fee of \$30 and costs associated with any payment that is not honored when presented to a financial institution. This Act further requires employers to pay the costs associated with service of a subpoena by the Department of Workforce Development. Employers that refuse or negligently fail to honor a subpoena are to be penalized \$250. This Act takes effect January 1, 2009.

This Act also requires the Iowa Workforce Development Department (IWD) to deny permission to specified representatives to represent employers in Unemployment Insurance matters if the IWD determines that the representative demonstrates a continuous pattern of failing to participate in the initial determinations to award benefits.

**Background**

Unemployment insurance claimants received payments totaling approximately \$762,000 during FY 2007, where the employer did not participate in the initial determination to award benefits, and the award was reversed on appeal. Under current law, claimants are required to repay the Trust Fund any awards or overpayments that they were not entitled to receive. The Iowa Workforce Development Department typically attempts to recover the overpayments from the claimants over a period of years.

This change will charge the employer's account for the amount of overpayments if the employer does not participate in the initial hearing. An employer that has an additional charge to their account could have their rates adjusted and the amount of overpayment would be recovered over a period of years due to the employer paying a higher rate.

The balance in the Trust Fund is part of the formula used to calculate all employers' rates. Any funds not recovered by the Trust Fund could impact the rates of all employers.

The penalty for each delinquent or insufficient wage report is currently \$10 for the first report, \$25 for the second report, and \$50 thereafter.

## **Assumptions**

- The change in law will reduce the amount of overpayments by 50.0%.
- Currently, claimants reimburse the Trust Fund, over a period of years.
- Under the proposed law, the employer will reimburse the Trust Fund over a period of years.
- The number of first-time delinquent or insufficient wage reports will remain constant for FY 2009 at the estimated FY 2008 level of 14,000, and be reduced to 12,600 for FY 2010.
- The number of second-time delinquent or insufficient wage reports will remain constant for FY 2009 at the estimated FY 2008 level of 8,000, and be reduced to 7,200 for FY 2010.
- The number of second-time delinquent or insufficient wage reports will remain constant for FY 2009 at the estimated FY 2008 level of 5,000, and increase to 6,000 for FY 2010.
- The number of payments that are not honored when presented to a financial institution will remain constant at an estimated 120 annually, with a cost of \$1.75 each.
- The costs associated with the service of a subpoena will remain constant at \$6,800 annually.
- Employers that refuse or negligently fail to honor a subpoena will remain constant at an estimated 110 annually.
- The Department will utilize \$18,000 of the increased revenue for 0.35 of an FTE position during FY 2009 and \$10,000 for 0.25 of an FTE position during FY 2010.

## **Fiscal Impact**

Senate File 2160 will have minimal or no impact on the Unemployment Insurance Trust Fund. This Act requires the employer to reimburse the Trust Fund and not the claimant, if the specified conditions are satisfied.

Revenue to the Special Employment Security Contingency Fund (also known as the Penalty and Interest Fund) will increase by an estimated \$179,000 for FY 2009 and \$325,000 annually beginning in FY 2010.

The barring of a representative that currently represents the State would have little or no fiscal impact. The Department of Administrative Services would put the service out for new bids.

## **Funding Source**

The Special Employment Security Contingency Fund will receive increased penalty revenue paid by employers.

The Unemployment Insurance Trust Fund will receive more revenue from employers and less revenue from Unemployment Insurance claimants.

**Effective Date**

This Act is effective January 1, 2009.

**Enactment Date**

This Act was approved by the General Assembly on April 24, 2008, and signed by the Governor on May 16, 2008.

**Sources**

Department of Workforce Development  
Department of Administrative Services

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**SF 2405 – Renewable Energy Tax Credit Act**

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Fiscal Note Version – Final Action

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**Description**

Senate File 2405 makes changes to Iowa's tax incentive structure for large wind energy production facilities (Chapter 476B, Code of Iowa). This Act provides for State bank equity interests in wind energy production facilities, changes the ability to transfer tax credit certificates, extends a July 1, 2009, deadline to July 1, 2012, and allows for tax credits to be earned for electricity generated and used on-site.

**Background**

Chapter 476B establishes a one-cent per kilowatt hour tax credit for electricity generated by a qualified wind energy facility and sold to an unrelated person. The maximum nameplate generation capacity that may be approved under the program is 450 megawatts. Qualified facilities must be placed in service prior to July 1, 2009. The Program was created in SF 2298 (FY 2005 Omnibus Appropriations Act).

Through February 2008, 85 megawatts of generating capacity have been approved and another 105 megawatts are pending approval. This leaves 260 megawatts unclaimed. The approved projects are in Worth and Cerro Gordo counties and the pending projects are in Emmet, Dickinson, and Kossuth counties.

Under existing law, tax credit certificates may only be transferred once and the type of tax the credit can be claimed against cannot be changed.

**Fiscal Impact**

The current large wind energy program will not reach its full 450 megawatt nameplate capacity by the July 1, 2009, deadline. Extending the deadline for projects to enter production will have a fiscal impact by extending the time available to earn tax credits. The fiscal impact of extending the deadline will be initially positive to the State General Fund as a result of sales and income taxes paid during construction of the wind facilities. Over a 16-year period the direct net General Fund fiscal impact is an estimated reduction of \$8.7 million. The details of the estimate are provided in the following table with the net impact presented in the final column.



**260MW Constructed - 100.0% Credit Induced**

Consolidated Property Tax to the State for 12 Years

	Megawatts Constructed	Tax Credits Awarded	School Aid Change	Corporate and Personal Tax	Sales Tax to State	Property Tax to State	Net General Fund Impact
FY 2010	90	\$ 0	\$ 0	\$ 819,000	\$ 2,700,000	\$ 0	\$ 3,519,000
FY 2011	90	-2,878,000	0	848,000	2,700,000	0	670,000
FY 2012	80	-5,755,000	0	785,000	2,400,000	2,317,000	-253,000
FY 2013		-8,313,000	0	83,000	0	4,552,000	-3,678,000
FY 2014		-8,313,000	0	83,000	0	6,443,000	-1,787,000
FY 2015		-8,313,000	0	83,000	0	6,195,000	-2,035,000
FY 2016		-8,313,000	0	83,000	0	5,937,000	-2,293,000
FY 2017		-8,313,000	0	83,000	0	5,671,000	-2,559,000
FY 2018		-8,313,000	0	83,000	0	5,395,000	-2,835,000
FY 2019		-8,313,000	0	83,000	0	5,110,000	-3,120,000
FY 2020		-8,313,000	0	83,000	0	4,815,000	-3,415,000
FY 2021		-5,436,000	0	83,000	0	4,510,000	-843,000
FY 2022		-2,558,000	0	83,000	0	4,194,000	1,719,000
FY 2023		0	0	83,000	0	3,869,000	3,952,000
FY 2024		0	185,000	83,000	0	2,424,000	2,692,000
FY 2025		0	346,000	83,000	0	1,092,000	1,521,000
Total	260	\$ -83,131,000	\$ 531,000	\$ 3,531,000	\$ 7,800,000	\$ 62,524,000	\$ -8,745,000

**Funding Source**

All tax law changes contained in this Act impact the State General Fund.

**Effective Date**

This Act was effective on enactment and applies retroactively to January 1, 2008.

**Enactment Date**

This Act was approved by the General Assembly on April 17, 2008, and signed by the Governor on May 1, 2008.

**Sources**

Iowa Utilities Board  
Iowa Department of Revenue  
Legislative Services Agency Analysis

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**SF 2420 – TIME-21 Transportation Funding Act**

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Fiscal Note Version – Final Action

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**Description**

Senate File 2420 includes the following key provisions:

- Increases the fees collected from motor vehicle registrations, trailer registrations, titles, and motorcycle operator licenses.
- Allocates the total amount generated from vehicle registration fees, including the revenue collected from the current fee and fee increase, in excess of \$392.0 million annually, to the Transportation Moves the Economy in the 21st Century (TIME-21) Fund. This provision takes effect January 1, 2009.
- Allocates the additional revenues generated from the fee increase for trailer registrations and titles to the TIME-21 Fund.
- Allocates the total amount collected from motorcycle operator license fees, including the revenue collected from the current fee and fee increase, to the Statutory Allocations Fund (SAF). An amount equal to the fees collected is then allocated to the Motorcycle Rider Education Fund from the SAF.
- Replaces the motor vehicle use tax with a “Fee for New Registration.”

**Overall Summary of Fiscal Impact by Fund*****TIME-21 Fund***

Senate File 2420 deposits the revenues generated from the fee increase for trailer registrations and titles, and total revenues collected from vehicle registration fees in excess of \$392.0 million annually, into the TIME-21 Fund. House File 932 (TIME-21 Fund Act), enacted during the 2007 Legislative Session, allocates revenues from the TIME-21 Fund to the Primary Road Fund (60.0%), Secondary Road Fund (20.0%), and City Street Fund (20.0%). This Act provides that the Fund will sunset on June 30, 2028.

The following table shows estimated TIME-21 Fund revenues and allocations for FY 2009 – FY 2013.

**TIME-21 FUND**  
**ESTIMATED REVENUES & ALLOCATIONS**

(Dollars in Millions)

<u>Revenues</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Motor Vehicle Registrations*	\$ 2.0	\$ 46.9	\$ 85.2	\$ 118.8	\$ 142.2
Trailer Registrations	4.4	8.8	8.8	8.8	8.8
Certificates of Title/Salvage Title	5.2	10.3	10.3	10.3	10.3
<b>Total Revenues</b>	<b><u>\$ 11.6</u></b>	<b><u>\$ 66.0</u></b>	<b><u>\$ 104.4</u></b>	<b><u>\$ 138.0</u></b>	<b><u>\$ 161.4</u></b>

\* Includes 96.0% of revenues accrued from vehicle registration fees, in excess of \$392.0 million.

Note: The fee increases take effect the second half of FY 2009.

<u>Allocations</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Primary Road Fund (State) 60.0%	\$ 7.0	\$ 39.6	\$ 62.7	\$ 82.8	\$ 96.8
Secondary Road Fund (Counties) 20.0%	2.3	13.2	20.9	27.6	32.3
City Street Fund (Cities) 20.0%	2.3	13.2	20.9	27.6	32.3
<b>Total Allocations</b>	<b><u>\$ 11.6</u></b>	<b><u>\$ 66.0</u></b>	<b><u>\$ 104.4</u></b>	<b><u>\$ 138.0</u></b>	<b><u>\$ 161.4</u></b>

Note: Totals may not add due to rounding.

***Road Use Tax Fund***

The estimated net reduction to the Road Use Tax Fund, to reflect the \$392.0 million cap on vehicle registration fees and the shifts in certain allocations resulting from the Fee for New Registration, is as follows:

- FY 2009: \$0.5 million
- FY 2010: \$13.3 million
- FY 2011: \$12.4 million
- FY 2012: \$19.8 million
- FY 2013: \$32.4 million

## Statutory Allocations Fund

This Act establishes a Statutory Allocations Fund (SAF). The SAF includes revenues generated from items that are not constitutionally protected to be spent on public highways, and will fund items currently funded from the motor vehicle use tax. The total amount deposited in the SAF is anticipated to exceed the total amount required. Moneys in excess of the amount necessary will be deposited in the Road Use Tax Fund. The following table shows estimated revenues and allocations for the Statutory Allocations Fund for FY 2009 through FY 2013.

<b>STATUTORY ALLOCATIONS FUND</b>					
<b>ESTIMATED REVENUES AND ALLOCATIONS</b>					
(Dollars in Millions)					
<u>Revenues</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
Drivers License Fees	\$ 16.0	\$ 12.3	\$ 10.5	\$ 6.5	\$ 12.8
Motorcycle License Fees	0.3	0.2	0.2	0.1	0.2
Motorcycle License Fee Increase	0.3	0.2	0.2	0.1	0.2
Title & Salvage Title Fees	10.1	10.1	10.1	10.1	10.1
Surcharge on Titles & Salvage Titles	5.2	5.2	5.2	5.2	5.2
Trailer Registrations	5.8	5.8	5.8	5.8	5.8
Car Rental Tax	2.9	2.9	2.9	2.9	2.9
Use Tax on Mobile Homes & Manufactured Homes	0.7	0.7	0.7	0.7	0.7
Use Tax on Leased Vehicles Not Subject to Reg & Titling**	0.0	0.0	0.0	0.0	0.0
Fee for New Registration for Trailers**	0.0	0.0	0.0	0.0	0.0
<b>Total Revenues</b>	<b>\$ 41.3</b>	<b>\$ 37.4</b>	<b>\$ 35.6</b>	<b>\$ 31.4</b>	<b>\$ 37.9</b>
** The revenues collected from the use tax on leased vehicles not subject to registration and titling, and the fee for new registration for trailers, are unknown.					
<u>Allocations</u>					
Underground Storage Tank Loan Fund	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0	\$ 17.0
Public Transit Assistance Fund	11.1	11.2	11.4	11.5	11.6
Motorcycle Rider Education Fund	0.6	0.4	0.4	0.2	0.4
Special License Plate Funds	1.4	1.4	1.4	1.4	1.4
Railway Finance Authority	0.0	0.0	0.0	0.0	0.0
Primary Road Fund (Bordering Bridges)	0.0	0.0	0.0	0.0	0.0
<b>Total Allocations</b>	<b>\$ 30.1</b>	<b>\$ 30.0</b>	<b>\$ 30.2</b>	<b>\$ 30.1</b>	<b>\$ 30.4</b>
<b>Balance to Road Use Tax Fund</b>	<b>\$ 11.2</b>	<b>\$ 7.4</b>	<b>\$ 5.4</b>	<b>\$ 1.3</b>	<b>\$ 7.5</b>
Note: The Bill specifies that the revenues will be allocated in the order listed above.					

### ***State General Fund***

This Act increases value-based annual vehicle registration fees for most new vehicles. Value-based vehicle registration fees are itemized income tax deductions and increasing itemized deductions decreases a taxpayer's State income tax liability if the taxpayer chooses to itemize. The net State General Fund revenue reduction associated with the increased itemized deductions is projected as follows:

- FY 2011: \$1.0 million
- FY 2012: \$2.0 million
- FY 2013: \$2.7 million

### ***General Fund of Counties***

Under current law, county treasurers retain 4.0% of the total amount collected from vehicle registration fees for deposit in the county general fund. As a result of the vehicle registration fee increase, counties are estimated to receive the following increases:

- FY 2009: \$0.1 million
- FY 2010: \$1.6 million
- FY 2011: \$3.0 million
- FY 2012: \$4.1 million
- FY 2013: \$4.6 million

### ***Motorcycle Rider Education Fund***

This Act increases the fee for motorcycle operator licenses from \$1 to \$2 per year of license validity. This Act deposits these fees in the Statutory Allocations Fund. An amount equal to the fees collected is then allocated to the Motorcycle Rider Education Fund from the Statutory Allocations Fund. The estimated fiscal impact to the Motorcycle Rider Education Fund is an annual increase in the following amounts resulting from the additional revenue collected from the \$1 increase in motorcycle operator's license fees:

- FY 2009: \$0.3 million
- FY 2010: \$0.2 million
- FY 2011: \$0.2 million
- FY 2012: \$0.1 million
- FY 2013: \$0.2 million

## **Summary of Fiscal Impact by Division**

### ***Division I – Motor Vehicles***

#### **Description**

Prior to distributing moneys under the Road Use Tax Fund formula, this Act requires the Treasurer of State to:

- Credit the amount collected annually from motor vehicle registration fees in excess of \$392.0 million to the TIME-21 Fund.
- Credit monthly to the TIME-21 Fund an amount equal to the revenues attributable to the increase in trailer registration fees.
- Credit monthly to the TIME-21 an amount equal to the revenues attributable to the increase in fees for titles, salvage titles, and titles for motor vehicles returned to the manufacturer.

Senate File 2420 includes the following changes to motor vehicle registrations:

- The fee for a vehicle registered as antique prior to January 1, 2009, will be \$23 for model years 1970 – 1983 and \$16 for model years 1969 and older.
- The formula used to calculate the annual fee for a vehicle registered based on weight and value is 1.0% of the vehicle's value plus 40 cents per 100 pounds of the vehicle's weight. This Act expands the automatic fee reduction schedule, so that when the vehicle is more than seven years old, the fee begins to decrease (under current law, the fee was reduced when the vehicle was more than five years old). The automatic fee reduction schedule, as enacted in this Act, is as follows:
  - Vehicles more than seven model years old: the portion of the fee based on value is 75.0% of the rate as fixed when the vehicle was new.
  - Vehicles more than nine model years: the portion of the fee based on value is 50.0% of the rate as fixed when the vehicle was new.
  - Vehicles 12 model years or older: the fee is \$50; however, the owner of a vehicle currently paying a fee of less than \$50 will continue to pay that fee for as long as they own the vehicle.
- Owners of model year 2010 and newer 3-, 4-, and 5-ton trucks may register the truck as a "business-trade" truck if the owner meets the eligibility requirements specified in this Act. Trucks that qualify as business-trade will be issued business-trade registration plates. If a person registers a business-trade truck that is not qualified to be registered in this manner, penalties provided under existing law apply. This Act provides additional penalties under the following conditions:
  - If the Department determines that a person registered a business-trade truck that does not meet the qualifications, the person is required to pay the difference between the regular annual registration fee owed for each year the vehicle is registered as a business-trade truck and the fees actually paid.

- If the Department determines that a person knowingly registered a business-trade truck that does not meet the qualifications, the person is required to pay a penalty of \$750 for each registration year that the vehicle was knowingly registered as a business-trade truck, not to exceed \$2,250. Of the total fees collected, 25.0% will be deposited in the county general fund, with the remaining amount deposited in the Road Use Tax Fund.

### **Pickup Truck Registration Fees**

Owners of model year 2009 and older pickup trucks will be charged the current annual fees. Owners of model year 2010 and newer trucks will be charged the following new fees:

- *Business-Trade*
  - 3-ton: New to seven model years old \$150; more than seven model years old \$120; more than nine model years old \$100; and 12 model years old and older \$50.
  - 4-ton: \$165
  - 5-ton: \$180
- *Not Registered As Business-Trade* – These trucks, with an unladen weight of 10,000 pounds or less, will be registered based on weight and value.

### **6- to 9-Ton Truck Registration Fees**

Owners of model year 2009 and older trucks will be charged the current annual fees. Owners of model year 2010 and newer trucks will be charged new fees of between \$195 and \$225.

### **6- to 18-Ton Special Truck Registration Fees**

Owners of model year 2009 and older trucks will be charged the current annual fees. Owners of model year 2010 and newer trucks will be charged new fees of between \$100 and \$315.

### **Assumptions**

- An estimated 53.0% of lowans itemize income tax deductions. The average marginal income tax rate for those that itemize is estimated at 4.9%, after adjusting for the deductibility of federal income taxes paid.
- County treasurers will retain 4.0% of the additional revenues collected from vehicle registration fees, and the remaining 96.0% will be deposited in the Road Use Tax Fund. The revenue deposited in the Road Use Tax Fund in excess of \$392.0 million will be credited to the TIME-21 Fund.

- For purposes of this analysis, a truck with a combined gross weight of 3 tons or less is considered a 3-ton truck; a truck with a combined gross weight of more than 3 tons but less than 4 tons is considered a 4-ton truck; a truck with a combined gross weight of more than 4 tons but less than 5 tons is considered a 5-ton truck; and so forth.
- For purposes of this analysis, 3-, 4-, and 5-ton trucks are considered pickup trucks.
- For passenger vehicles (cars and multipurpose vehicles) and 3-, 4-, and 5-ton trucks, the data used for each future model year is based on an eight-year average of the most complete fleet counts available (model years 1999 through 2006).
- For vehicles registered based on weight and value, the registration fees for model year 2006 and older vehicles were calculated based on the average empty weight and list price of the current vehicle fleet. For model year 2007 and newer vehicles, the registration fees were based on an eight-year average empty weight and list price.
- For purposes of this analysis, 25.0% of 3-ton trucks, 90.0% of 4-ton trucks, and 90.0% of 5-ton trucks will be registered as business-trade trucks.
- The number of trucks that will be registered as business-trade trucks that do not meet the qualifications is unknown.

### ***Division II – Title Fees***

This Act increases the annual fees for motor vehicle titles from \$10 to \$20, and from \$2 to \$10 for salvage titles and titles for motor vehicles returned to a manufacturer.

### ***Division III – Trailer Registration Fees***

This Act increases the annual registration fees from \$10 to \$20 for trailers weighing 2,000 pounds or less and from \$10 to \$30 for trailers weighing more than 2,000 pounds. In addition, the fee for travel trailers and fifth-wheel trailers will increase from 20 cents per square foot to 30 cents per square foot.

### ***Division IV – Studies***

- This Act requires the Department of Transportation (DOT) to conduct an analysis of the additional revenues necessary to provide at least \$200.0 million annually to the TIME-21 Fund by FY 2012. The report is to be submitted to the Governor and General Assembly by December 31, 2008.
- This Act requires the DOT, in cooperation with the Office of Energy Independence and the Department of Natural Resources (DNR), to review the current revenues available for support of public transit and the sufficiency of those revenues to meet future needs. The report is to be submitted to the Governor and General Assembly by December 1, 2009.

**FISCAL IMPACT:** The estimated fiscal impact of completing the TIME-21 and public transit studies are anticipated to be minimal.



**Division V – Motorcycle Operator License Fee**

This Act increases motorcycle license fees from \$1 to \$2 per year of license validity. The total amount collected monthly, from the current fee and the fee increase, is deposited in the Statutory Allocations Fund (SAF). An amount equal to the fees collected is then allocated to the Motorcycle Rider Education Fund from the SAF.

**FISCAL IMPACT – Divisions I – III, and Division V:** The amount deposited in the TIME-21 Fund from vehicle registration fees in excess of \$392.0 million, and from the increase in fees for titles and trailer registrations, is shown in the TIME-21 Fund Estimated Revenues and Allocations table on the second page of this Fiscal Note.

The total amount generated from the \$1 increase in motorcycle operator license fees is estimated at between \$100,000 and \$300,000 annually, as specified on page 4. The revenues are deposited into the Statutory Allocations Fund (SAF). An amount equal to the fees collected is then allocated to the Motorcycle Rider Education Fund from the SAF.

The estimated fiscal impact of the revenues generated from the increase in fees for vehicle registrations, titles, trailer registrations, and motorcycle operator license fees is shown in Table 1 below. Table 2 reflects the estimated revenues generated from the increase in fees by fee type.

	<u>Current</u>	<u>SF 2420</u>	<u>Difference</u>
FY 2009**	\$ 182.3	\$ 193.8	\$ 11.5
FY 2010	371.0	429.4	58.4
FY 2011	376.4	471.7	95.3
FY 2012	383.2	505.6	122.4
FY 2013	388.2	521.8	133.7

Note: Totals may not add due to rounding.

\* Includes vehicle registrations (including motor carrier registrations), titles, trailer registrations, and motorcycle operator's licenses.

\*\* FY 2009 includes the second half of the fiscal year.

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>	<u>FY 2012</u>	<u>FY 2013</u>
<u>Vehicle Registrations</u>					
Cars & MPVs	\$ 1.0	\$ 30.4	\$ 60.1	\$ 79.9	\$ 83.7
3, 4, & 5-Ton Trucks	0.6	8.3	15.6	22.8	30.0
6 – 9-Ton Trucks	0.0	0.2	0.2	0.3	0.4
6 – 18-Ton Special Trucks	0.0	0.1	0.1	0.1	0.2
Total Vehicle Registrations	<u>1.6</u>	<u>39.0</u>	<u>75.9</u>	<u>103.1</u>	<u>114.3</u>
<u>Other</u>					
Trailer Registrations	4.4	8.8	8.8	8.8	8.8
Titles & Salvage Titles	5.2	10.3	10.3	10.3	10.3
Motorcycle Licenses	0.3	0.2	0.2	0.1	0.2
Total Other	<u>9.9</u>	<u>19.4</u>	<u>19.4</u>	<u>19.3</u>	<u>19.4</u>
<b>Total Addt. Revenue Generated</b>	<u><u>\$ 11.5</u></u>	<u><u>\$ 58.4</u></u>	<u><u>\$ 95.3</u></u>	<u><u>\$ 122.4</u></u>	<u><u>\$ 133.7</u></u>

The estimated fiscal impact of creating the business-trade registration plates is anticipated to be minimal.

***Division VI – Motor Vehicle Use Tax Repealed – Fee for New Registration Imposed***

**Description**

- This Act repeals the motor vehicle use tax and the motor vehicle lease tax, except for the tax on the use of leased vehicles if the lease transaction does not require titling and registration of the vehicle. This Act also retains the use tax on mobile homes and manufactured homes. The resulting revenue may be used to supplement the funding sources for items currently funded from the motor vehicle use tax, with the remainder deposited in the Road Use Tax Fund.
- This Act establishes a one-time “Fee for New Registration,” in lieu of the motor vehicle use tax. The fee is based on the current motor vehicle use tax rate of 5.0% of the purchase or leased price of a vehicle, and is subject to the same exemptions currently applicable to the use tax on vehicles. As is currently the case with the motor vehicle use tax, the county treasurers will retain \$1 from the fee for new registration for deposit in the county general fund.

- This Act provides alternate sources of revenue, including the Road Use Tax Fund and Statutory Allocations Fund, to fund items currently funded from the motor vehicle use tax. The Statutory Allocations Fund includes revenues that are not constitutionally protected to be spent on roads.
- This Act includes conforming amendments relating to the repeal of the use tax on vehicles subject to registration to correspond with HF 2663 (School Infrastructure Local Option Sales Tax Act (SILO)).

### **Additional Information**

The Administration and Regulation Appropriations Act annually appropriates an estimated \$1.5 million from the motor vehicle use tax to the Department of Inspections and Appeals (DIA) for driver's license revocation hearings. This Act does not address this appropriation. This analysis assumes that an estimated \$1.5 million will be appropriated annually to the DIA from the Road Use Tax Fund beginning in FY 2009.

### **Assumptions**

This analysis assumes that funding will not be allocated to the Railway Finance Authority and Primary Road Fund for bordering bridges in future years.

**FISCAL IMPACT:** Items currently funded from the motor vehicle use tax will require funding from alternate sources of revenue under the proposed legislation. The Primary Road Fund (for use on the Commercial and Industrial Network) and the Department of Inspections and Appeals will be funded directly from the Road Use Tax Fund for the same amount as currently funded. Public Transit Assistance will be funded from the Statutory Allocations Fund (SAF) in an amount equal to 4.0% of the revenue collected from the Fee for New Registration (this equates to the same amount currently allocated for Public Transit Assistance). The other items, including the Underground Storage Tank Loan Fund, will be funded from the SAF for the same amount currently allocated.

Total revenues deposited in the SAF are anticipated to exceed the total amount required to fund the items currently funded from the motor vehicle use tax. Moneys in excess of the amount necessary will be deposited in the Road Use Tax Fund. The Statutory Allocations Fund table on page 2 shows annual revenues and allocations for the Fund. **Attachment A** reflects the changes in funding sources resulting from the motor vehicle use tax repeal.

### **Enactment Date**

This Act was approved by the General Assembly on April 16, 2008, and signed by the Governor on April 22, 2008.

## **Sources**

Department of Revenue

Department of Transportation

Treasurer of State

Legislative Services Agency (LSA)

**SENATE FILE 2420  
MOTOR VEHICLE USE TAX REPEAL  
CHANGES IN FUNDING SOURCES**

Purpose of Allocation	Source of Funding	
	Prior Law	Senate File 2420
	<u><i>Motor Vehicle Use Tax "Off-the-Tops"</i></u>	
Primary Road Fund (Commercial & Industrial Network)	Funded from an amount equal to 1/2 of 20.0% of the revenue collected from the use tax on motor vehicles other than leased vehicles.	Funded from the Road Use Tax Fund in an amount equal to 10.0% of the revenue collected from the fee for new registration on motor vehicles other than leased vehicles.
Department of Inspections & Appeals	Funded from an annual appropriation of approximately \$1.5 million.	Funded from an annual appropriation of approximately \$1.5 million from the Road Use Tax Fund.
Underground Storage Tank Loan Fund	Funded from an amount equal to 25.0% of 80.0% of the revenue collected from the use tax on motor vehicles, including leased vehicles (\$4.25 million per quarter or \$17.0 million annually).	Funded first from the Statutory Allocations Fund* in an amount of \$4.25 million per quarter or \$17.0 million annually.
	<u><i>Funded from the Motor Vehicle Use Tax Following Deposit into the Road Use Tax Fund</i></u>	
Public Transit Assistance	Funded from an amount equal to 1/20 of 80.0% of the revenue collected from the use tax on motor vehicles other than leased vehicles.	Funded second from the Statutory Allocations Fund* in an amount equal to 4.0% of the revenue collected from the fee for new registration on motor vehicles other than leased vehicles.
Motorcycle Rider Education Fund	Funded from an amount equal to \$1 per year of motorcycle operator's license validity.	Funded third from the Statutory Allocations Fund* in an amount equal to \$2 per year of motorcycle operator's license validity.
	<u><i>Funded from the Motor Vehicle Use Tax Prior to Deposit into the Road Use Tax Fund</i></u>	
Special License Plate Funds	Transfers an amount equal to the special plate fees to the respective special plate funds.	Funded fourth from the Statutory Allocations Fund* in the amount equal to the special plate fees credited to the Road Use Tax Fund.
	<u><i>Funded from the Motor Vehicle Use Tax As Needed</i></u>	
Railway Finance Authority	Provides up to \$2.0 million per year for payments on obligations and lease payments.	Funded fifth from the Statutory Allocations Fund* in an amount not to exceed \$2.0 million per year.
Primary Road Fund (Bordering Bridges)	The amount of revenue necessary for reimbursement of expenditures not otherwise eligible to be made from the Primary Road Fund for certain projects on bridges over rivers bordering the State.	Funded last from the Statutory Allocations Fund* in the amount of revenue necessary for reimbursement of expenditures not otherwise eligible to be made from the Primary Road Fund.

\* The Statutory Allocations Fund includes the fees collected from revenues that are not constitutionally protected to be spent on public highways. These revenues include driver's licenses and non-operator identification cards; trailer registrations; certificates of title and the surcharge on certificates of title; the use tax on mobile homes, manufactured homes, and out-of-state leased vehicles; and car rental taxes.

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## **SF 2428 – Delinquent Debt Collection Act**

Analyst: Jennifer Acton (Phone: (515) 281-7846) ([jennifer.acton@legis.state.ia.us](mailto:jennifer.acton@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

Senate File 2428 relates to the collection of delinquent debt owed the State and political subdivisions of the State by requiring offsets of gambling winnings, sanctioning of professional licenses, modifying provisions related to debt and tax collections practices and fees, writing off certain delinquent court debt, modifying provisions relating to the deposit of certain funds in the Jury and Witness Fee Revolving Fund, and making penalties applicable.

### **Background**

- Under current law, (Section 602.8107(4), Code of Iowa), a county attorney may collect delinquent debt and retain 35.0% of the amount collected for deposit in the county general fund and the State receives 65.0%. The current formula threshold for county attorney collections is \$1.2 million to the State General Fund. This represents the State's 65.0% share of the outstanding court debt collected. Once the threshold is met, the formula changes and the county retains 35.0%, the county attorney's office retains 33.0%, and the State's share is 32.0% (Section 602.8107(5), Code of Iowa). There are currently 35 county attorneys or county attorney designees actively participating in the collections process.
- Under current law (Section 321.210A, Code of Iowa), when a person owes money to the State for a citation, the Judicial Branch notifies the Department of Transportation (DOT). The DOT sends a suspension notice to the person stating that payment to the Clerk of Court does not end the suspension. The DOT must receive acceptable proof of payment before the suspension will be ended. Unless the fine is paid in full or the person enters into a County Attorney payment plan, the person is unable to renew or reinstate their driver's license.
- In FY 2007, court collections through the Centralized Collections Unit (CCU) totaled \$18.7 million. The CCU added a 10.0% fee to each account. The 10.0% pays for the contract costs and the Department of Revenue costs such as some personnel, accounting, data processing, printing, etc. Of the 10.0% add-on fee, the collection agency receives 2.75% on collections until \$12.0 million has been collected. The rate then changes to 6.50% for collections in excess of \$12.0 million per year.
- The Department of Revenue has a 28E agreement with the Judicial Branch for collections. The CCU has been collecting delinquent debt for the Judicial Branch for 15 years. In FY 2007, the CCU collected 21.0% of debt placed with them for 12 months.
- In addition to collecting court debt, the CCU works with a collection agency for the collection of taxes, child support, and student loans. In FY 2007, the CCU collected \$53.0 million, of which \$18.7 million was outstanding court debt.

- Under current law, the Department of Administrative Services (DAS) charges and retains \$7 to the debtor for each offset held. The fee is used to cover all the expenses for the offset program so no appropriations are necessary.
- For FY 2005, there were 23,379 taxpayers in the State of Iowa that received a W-2G form (tax statement of gambling winnings) for casino and racetrack winnings. For tax year 2005, 799 taxpayers filled out a form for over \$10,000 in winnings. Of this number, approximately 125 people (15.6%) owed the State of Iowa money for income taxes, child support, outstanding court debt, unemployment insurance, and local governments. (College Student Aid Commission data regarding outstanding student loan debt was not available.)
- The Department of Revenue has used the collection system provided by CGI Group Inc. for 15 years.
- During calendar year 2007, the Department of Revenue completed a significant upgrade of the collections system by bringing in new software designed to improve collections efficiency. The cost of the upgrade and re-engineering associated with implementing the upgrade was \$3.25 million. Since the new system was implemented, the revenue return has exceeded the cost of the upgrade.
- The Department of Revenue is in the process of a Department-wide information technology modernization assessment. The assessment will be undertaken over the next year and will impact future technology purchases by the Department.
- Currently, there is \$476.0 million in outstanding court debt from 1991 to present. Of this amount, approximately \$138.3 million is covered under some sort of payment plan (Judicial Branch, county attorneys, Department of Corrections, or Community-Based Corrections).
- Of the current \$476.0 million in outstanding court debt, the debt is divided among the following categories:
  - 3.0% civil
  - 65.0% criminal
  - 9.0% miscellaneous
  - 23.0% traffic
- Judges and magistrates can require a defendant to attend a “show cause hearing” to justify delayed court debt repayments. In FY 2007, there were 4,551 “show cause hearings,” however, this figure includes all “show cause hearings” and not just those related to collections.

### **Assumptions**

- Court debt is owed and payable to the Clerk of the District Court. All revenue collected goes to the Judicial Branch for distribution pursuant to Sections 602.8106 and 602.8108, Code of Iowa.

- Payments are applied in the following order:
  1. Restitution
  2. Fines, penalties, criminal penalty surcharge, and law enforcement initiative surcharge.
  3. Crime Victim Compensation Program.
  4. Court costs, including correctional fees, court-appointed attorney fees, and public defender expenses.
- Receipts from current collections will remain unchanged.
- Court debt is deemed delinquent if not paid within 30 days after the date it is assessed.
- Thirty days after the court debt has been assessed, or if an installment payment is not received within 30 days after the date it was due, the Judicial Branch may assign the case to the CCU, in the Department of Revenue, for a period of 60 days.
- The county attorney or the county attorney's designee may collect court debt after 90 days. If the county attorney is not collecting the court debt, the Judicial Branch may contract with a private collection designee for the collection of court debt after 90 days.
- The estimated balance carryforward for FY 2009 in the Jury and Witness Fee Revolving Fund is approximately \$10.0 million.
- Beginning in FY 2011 and future years, a General Fund appropriation of approximately \$3.5 million to the Jury and Witness Fee Revolving Fund will be required to offset the loss of two-year-old court debt currently being deposited to the Fund.
- The average receipts to the Jury and Witness Fee Revolving Fund from FY 2005 through FY 2008 is \$3.6 million. This money will now be deposited in the State General Fund.
- According to the Justice Data Warehouse, from January 1, 1998, through December 31, 2007, there were 608,578 cases that represented \$171.4 million in fines, penalties, and surcharges that were assigned to old debt and \$23.9 million was paid against that old debt, for a total of \$147.5 million. This is assumed to be a one-time source of revenue collected over 18 months. (This figure does not include restitution, attorney fees, or sheriff fees.)
- The private collection agency will receive a 25.0% add-on fee for any debt pursued and collected.
- The estimated collection rate on actively collecting debt that is three to ten years old (including the 25.0% add-on fee) is 7.9%.
- Increased collections on debt from three to ten years old is assumed to have a three-month lag to verify the debt is not in some sort of payment plan (all updated information is in the court file) and to determine the debtor is not deceased.
- According to the Judicial Branch, approximately \$2.4 million per month in court debt (excluding criminal debt) remains uncollected after 90 days. This revenue is considered on-going into future fiscal years.



- The estimated collection rate on debt that is 90 days old is 25.3%.
- The county attorney will be allowed to retain 40.0% for the County General Fund and the State General Fund will receive 60.0%.
- Once the following thresholds are reached, the county attorney's office will retain an additional 12.0%, for a total of 52.0%, and the State General Fund total will be reduced to 48.0%. Counties are allowed to enter into a 28E agreement for the purposes of collecting delinquent court debt. The combined counties will be treated as a single county but the threshold will be attributed to the county with the largest population. The thresholds are as follows:
  - A county with a population greater than 150,000 may collect an amount up to \$500,000.
  - A county with a population greater than 100,000, but no more than 150,000, may collect an amount up to \$400,000.
  - A county with a population greater than 50,000, but not more than 100,000, may collect an amount up to \$250,000.
  - A county with a population greater than 26,000, but not more than 50,000, may collect an amount up to \$100,000.
  - A county with a population greater than 15,000, but less than 26,000, may collect an amount up to \$50,000.
  - A county with a population equal to or less than 15,000 may collect an amount up to \$25,000.
- Requires the Department of Administrative Services (DAS) to create and operate a Racing and Gaming Offset Program at casinos, riverboats, and racetracks for the collection of outstanding debt owed the State of Iowa.
- Requires non-profit corporations licensed under Chapters 99D and 99F, Code of Iowa, to be provided with electronic access to names and social security numbers for debtors of claimant agencies through a secured, interactive web site maintained by the State. This information is only to be used in the pursuit of debt collection duties and practices.
- The claimant agency will provide a list of names of all persons indebted to them or to a person on whose behalf the claimant agency is acting. The electronic list will contain the names of the debtors, their social security numbers, and any other information that assists in identifying the debtors on the list. The list constitutes a valid lien against the winnings of the debtor on the list, if the winnings are at least \$10,000.
- The average amount owed to State and local governments by individuals with winnings of \$10,000 at casinos and racetracks was \$2,884. If this Program was in place, the State would have received approximately \$252,700 (70.0%) and local governments, child support, Workforce Development, etc. would have received approximately \$108,300 (30.0%) in increased collections.
- Any portion of the court debt in a case that remains uncollected after 65 years, will be written off as uncollectible and the case file will be closed. This will be handled on a case-by-case basis.

- The Act requires the Department of Transportation to provide personal information that identifies social security numbers to the Department of Revenue, Department of Administrative Services, and the Judicial Branch for the purposes of debt collection duties and practices.
- Permits a person with a suspended driver's license to enter into a payment plan with the CCU or the County Attorneys.

**Fiscal Impact**

The following is the estimated fiscal impact to the State General Fund for SF 2428:

	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Three- to- Ten Year Old Debt Collections	\$ 11,616,000	\$ 11,616,000	\$ 0
Jury Witness Fund Revenue to the General Fund	3,600,000	3,600,000	100,000
Increased Collections on Current Debt	7,150,000	7,150,000	7,150,000
Racing and Gaming Offset Program	252,700	252,700	252,700
Delinquent Sales Tax Collections Limitation	(150,000)	(150,000)	(150,000)
<b>Total</b>	<u>\$ 22,468,700</u>	<u>\$ 22,468,700</u>	<u>\$ 7,352,700</u>

The provision that creates a five-year statute of limitations on the Department of Revenue's ability to assess and collect sales tax due on returns that were false or fraudulently filed or returned in the business of lawn mowing, landscaping, tree trimming, and removal services is estimated to cost approximately \$150,000 in revenue that would otherwise be collected.

The provision requiring the Centralized Collections Unit (CCU) to notify certain licensees that their license will not be renewed unless they pay their debt, may result in additional revenue to the State but the amount cannot be determined at this time.

The provision authorizing the Director of the Department of Revenue to upgrade the CCU's computer-assisted collections system (CACS) by acquiring a web-based version of the system currently being used from the vendor of the existing system on a sole source basis is estimated to cost between \$6.5 million and \$8.0 million. The vendor estimated rate of return associated with implementing the system ranges between \$3.0 million and \$7.5 million per year. The Department has not performed an independent estimate of the benefits that could be derived from the proposed web-based upgrade.

The provision that authorizes an initial fee paid by the private collection designee for entering into the contract cannot be determined.

The estimated cost to the Judicial Branch to implement the Delinquent Debt Collection Act is \$312,000. This figure includes \$115,000 for one-time programming costs and \$197,000 and 3.0 FTE positions for additional staff.

### **Funding Source**

The General Assembly did not appropriate any additional General Fund dollars to the Judicial Branch for delinquent debt collections. Due to a lack of a specific appropriation, the Request for Proposal (RFP) has been delayed. Senate File 2428 specifies legislative intent that the Judicial Branch enter into a contract with a private collection designee by August 1, 2008, and begin collection efforts by August 1, 2008.

### **Enactment Date**

This Act was approved by the General Assembly on April 24, 2008, and signed by the Governor on May 15, 2008.

### **Sources**

Department of Administrative Services  
Department of Human Rights, Criminal and Juvenile Justice Planning Division (CJJPD)  
Department of Revenue  
Judicial Branch

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## **HF 2195 – Enterprise Zone, Prison Population Without Bio-Fuel Projects Act**

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Fiscal Note Version – GrayBook

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### **Description**

House File 2195 prohibits the inclusion of prison population in the calculation of the percentage loss of county population when evaluating the criteria for designating an enterprise zone. This Act also excludes ethanol and bio-diesel projects from participation in the Enterprise Zone Program if the only way the zone will qualify is based on the exclusion of prison population.

### **Background**

An enterprise zone may be designated by a county (County Zone) that meets at least two of the following distress criteria:

- The county has an average weekly wage that ranks among the bottom 25 counties in the State based on the 2000 annual average weekly wage for employees in private business.
- The county has a family poverty rate that ranks among the top 25 counties in the State based on the 2000 census.
- The county has experienced a percentage population loss that ranks among the top 25 counties in the State between 1995 and 2000.
- The county has a percentage of persons 65 years of age or older that ranks among the top 25 counties in the State based on the 2000 census.

A county or city may apply to the Department of Economic Development (DED) for an area to be certified as an enterprise zone at any time prior to July 1, 2010. An enterprise zone designation will remain in effect for ten years following the date of certification by the Department. Therefore, awards could be made through FY 2020 and the benefits will extend through the life of the contract.

There were 28 eligible counties, before the enactment of HF 2195, that qualified under distress criteria. Excluding ethanol and bio-diesel projects, there were 23 awards made during the period of FY 2004 through FY 2007, including nine business awards and 14 housing awards, in those counties.

### **Assumptions**

- The change in criteria will not prohibit any currently eligible counties from designating enterprise zones.
- This Act will allow an additional county (Page) to qualify.

- There were 28 eligible counties, before the enactment of HF 2195, that qualified for a County Zone under the distress criteria.
- The average award for an enterprise zone business project, in distress criteria counties, is \$669,000 and 89.0% of that amount is for Investment Tax Credits that are to be amortized over five years.
- Projects will average the same annual business awards for a new eligible county as the current distress criteria counties. The 28 eligible distress criteria counties, before the enactment of HF 2195, represent approximately \$6.0 million in business awards annually. Average annual county awards per county total \$215,000.
- The average cost of an enterprise zone housing project award for 28 eligible distress criteria counties, before the enactment of HF 2195, was \$118,000.
- Awards will be issued during the year that a zone is certified.
- Due to the time needed to establish new zones, approve projects, and begin operations, the first project awards would not be exercised until FY 2010.
- All awards will be exercised.
- No specific project was used in the estimate.

### **Fiscal Impact**

House File 2195 is estimated to reduce State General Fund revenue as follows:

- \$129,000 in FY 2010
- \$167,000 in FY 2011
- \$206,000 in FY 2012
- \$244,000 in FY 2013
- \$244,000 in FY 2014

The fiscal impact does not include an adjustment for “indirect” impacts on State or local revenue. Both positive and negative indirect impacts are possible. Positive indirect impacts may include employees expending salary dollars within the State and growth in other businesses created and expanded to meet the needs of the new business. Negative indirect impacts may include the effect of the new business on other Iowa businesses when competing for labor, capital, and sales, as well as the additional demand for schools, roads, police and fire protection, and other government services that necessarily result from higher levels of employment and population.

**Funding Source**

This Act will reduce State General Fund revenue from the State Income Tax, the State Corporate Tax, and the State Sales and Services Tax.

**Effective Date**

This Act becomes effective July 1, 2008.

**Enactment Date**

This Act was approved by the General Assembly on February 2, 2008, and signed by the Governor on April 8, 2008.

**Source**

Department of Economic Development

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## **HF 2212 – Smoking Ban in Public Places Act**

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Fiscal Note Version – Final Action

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### **Description**

House File 2212 creates a new Code of Iowa chapter called the “Smoke-Free Air Act.” This Act is to be enforced by the Department of Public Health (DPH) or the Department’s designee.

This Act prohibits smoking in all enclosed locations within places of employment, and specified outdoor areas, including school grounds. In addition, this Act prohibits smoking in gambling structures, excursion gambling boats, and racetrack enclosures, with the exception of gaming floors, exclusive of any bar or restaurant located within the gaming floor. Other exceptions to the smoke-free requirement include the Iowa Veterans Home, state and county fairgrounds, and farm tractors, farm trucks, and implements of husbandry. Institutions administered by the Department of Corrections (DOC) and facilities of the Iowa National Guard are also exempt, except that smoking on the grounds is limited to designated areas.

This Act directs the Department of Public Health to provide a compliance education program for the public, employers, and business owners. Complaints may be filed with the Department or the Department’s designee. Judicial magistrates are to hear and determine violations.

The civil penalties provided under this Act are as follows:

- \$50 for individuals smoking in a prohibited area.
- \$100 for the first violation by an owner, manager, or operator of a place of employment that fails to comply. The second violation within a year will result in a penalty up to \$200. The third and subsequent penalties within a year will result in a penalty up to \$500.
- \$2,000 to \$10,000 for wrongful discharge or discrimination by an employer against an employee for filing a complaint, legal action, etc.

### **Background**

According to the National Conference on State Legislatures (NCSL), 22 states, the District of Columbia, and Puerto Rico currently require all workplaces, including restaurants and bars, to be smoke-free. Six additional states require all workplaces, including restaurants, to be smoke-free, but exempt bars. Another three states exempt bars and restaurants that do not admit people under age 18 or 21. Approximately half of these laws were enacted in 2006 or 2007.

## **Assumptions**

**Department of Public Health/Local Governments** – House File 2212 does not specify how the Smoke-free Air Act would be enforced, except that it would be enforced by the DPH or the Department's designee. It is assumed that the designee may be a city or county official. The Department's estimated costs for implementation and education are included in the fiscal impact. Additional detail regarding the Department's education and implementation plans is available on request from the LSA.

**Reduced Cigarette Sales** – Based on information obtained from the Illinois Department of Revenue, a 4.0% decrease (\$31.4 million in retail expense) in cigarette sales is assumed. The direct impact of the decreased sales is a projected reduction in annual General Fund tax revenue of \$10.5 million.

Iowa receives approximately \$6.1 billion in net General Fund receipts from total personal income of \$108.0 billion (5.7%). If the dollars not expended on cigarettes are considered the same as increased income and expended as any other income dollar by Iowans, the \$31.4 million in annual cigarette expenditure reductions will generate \$1.8 million in General Fund receipts. Combining the cigarette and sales tax reductions of \$10.5 million with the \$1.8 million General Fund increase yields a projected net annual General Fund revenue reduction of \$8.7 million in FY 2009.

**Changes in Other Spending Patterns** – Banning smoking in most business establishments will alter expenditure patterns of both smokers and non-smokers. Smokers may not spend as much as they would otherwise in places where they could formerly smoke, and non-smokers may frequent businesses where smoking was formerly allowed.

The Legislative Services Agency has reviewed many smoking ban economic studies of the impact on bar and restaurant sales. There are many studies showing decreased expenditures, many showing no impact, and a few showing a positive impact. The Agency concludes the overall impact on State tax revenue will likely be zero to slightly negative. To the extent the impacts are negative; the impacts will be concentrated in border businesses and businesses with a small population from which to draw customers.



**Fiscal Impact**

**Reduced Cigarette Sales** – Estimated State General Fund and local government reductions from the cigarette sales impact include:

**Estimated Cigarette Sales Revenue Impact**

Dollars in Millions

Fiscal Year	Cigarette Tax	State Sales Tax	Increased Income*	State	Local Gov
				Net General Fund Impact	LOST-SILO** Taxes
2009	\$ -8.94	\$ -1.57	\$ 1.80	\$ -8.71	\$ -0.40
2010	-8.85	-1.58	1.80	-8.62	-0.42
2011	-8.75	-1.59	1.80	-8.54	-0.45
2012	-8.66	-1.59	1.80	-8.45	-0.48

\* The estimated dollar amount generated if the dollars not expended on cigarettes are considered the same as increased income and expended as any other income.

\*\* Local Option Sales Tax (LOST) and School Infrastructure Sales Tax (SILO)

**Expenditures** – The Department of Public Health estimates increased costs to implement and administer this legislation at \$106,900 for FY 2009 and \$51,100 for FY 2010. These costs include administrative costs, educational materials, toll-free number, web site, and postage. The cost for FY 2009 will be determined by how the Department markets the toll-free number.

If the Department initiates a statewide media campaign to promote the law and its provisions, and follows similar procedures to current campaigns, the minimum cost for a 9-month radio and billboard campaign would be \$800,000; however, the Department’s current budget includes \$500,000 that could be utilized for campaign expenses. Adding print and television would increase the costs.

**Department of Public Health**

	Est. FY 2009	Est. FY 2010
Staff & Administrative Costs	\$ 51,400	\$ 36,700
Toll-Free Number	3,200	1,900
Educational Materials	35,000	8,800
Postage Costs	5,300	1,700
Signage (Downloadable Only)	0	0
Web Site	12,000	2,000
<b>Total</b>	<b>\$ 106,900</b>	<b>\$ 51,100</b>

**Net Fiscal Impact of Act** – The net reduction to the State General Fund, combining revenue increases, decreases, and increased expenditures, is \$8.8 million for FY 2009 and \$8.7 million for FY 2010 and future fiscal years. The reduction in local LOST and SILO revenue is projected to be \$0.4 million per year beginning in FY 2009.

***Additional Potential Impacts***

- Judicial Branch/Courts. The Judicial Branch indicated that there could be an impact to the courts for processing complaints, but the number of cases cannot be determined. Compliance is expected to be high and few citations are expected so any impact should not be significant.
- Local Governments. The total estimated costs for on-site inspections are unknown. Also unknown is whether the inspections will be conducted by city or county officials. Costs for inspections are expected to be offset by inspection fees and/or penalties collected.
- Potential Savings. If the smoking ban results in less tobacco-related illness over time, there may be a reduction in State health care expenditures paid under Medicaid and consumer health care expenditures in general. This estimated savings is unknown.

**Funding Source**

The net reduction to the State General Fund, combining revenue increases, decreases, and increased expenditures, is \$8.8 million for FY 2009 and \$8.7 million for FY 2010 and future fiscal years. The reduction in local LOST and SILO revenue is projected to be \$0.4 million per year beginning in FY 2009.

**Enactment Date**

This Act was approved by the General Assembly on April 10, 2008, and signed by the Governor on April 15, 2008.

**Sources**

Department of Corrections  
Judicial Branch  
Department of Public Health  
National Conference of State Legislatures  
Department of Revenue  
Department of Inspections and Appeals

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## **HF 2233 - Web Search Portal Business Sales and Property Tax Exemption Act**

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Fiscal Note Version – Final Action

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### **Description**

House File 2233 provides a sales and use tax exemption on specified equipment used in the operation and maintenance of a web search portal business. Qualifying businesses must be located in Iowa and make a minimum investment of \$200 million within the first six years of operation in Iowa. In addition, the business must purchase, option, or lease land in Iowa by December 31, 2008.

This Act also provides a property tax exemption for property utilized by a web search portal business that qualifies for the provisions for the sales and use tax exemption.

### **Background**

House File 912 (Web Search Portal Business Sales and Property Tax Exemption Act) enacted during the 2007 Legislative Session provided tax exemptions for businesses with a primary function of operating web search portals. This Act expands the tax exemptions to businesses that operate a web search portal business, but not as the primary business function.

### **Assumptions**

The following assumptions were used to estimate the fiscal impact:

- For this analysis, assumes one facility at a total cost of \$300.0 million will be built. Of that amount, 8.3% will be invested in land, 25.0% will be invested in the building structure, and 66.7% will be invested in computers, servers, and other equipment.
- Sixty percent of the construction will occur in 2009 and the remaining 40.0 % will occur in 2010.
- Sixty percent of the equipment will be installed during 2010 with additions being made yearly at 11.9% through 2016 when full capacity will be reached.
- Fifty percent of the investment in building and exterior equipment will be from labor and other nontaxable items.
- Section 423.3(47), Code of Iowa, currently exempts computer servers from sales and use tax. This estimate assumes that 90.0% of the servers and other technology equipment are currently exempt from the sales and use tax.
- The State sales tax rate is 5.0%. Beginning July 1, 2007, the estimated State-wide local option sales and services tax is 1.6% (includes both the county and school district local options sales tax).
- Converting sales and use tax years to fiscal years assumes 48.0% of the tax year impact will be realized in the same fiscal year and 52.0% of the tax year impact will occur in the subsequent fiscal year.

- For property tax purposes, the investment in building structures and the land on which they are located will remain subject to property tax. Of the building structures, this assumes that 20.0% represent environmental control equipment that will be made exempt under this proposal. All of the computers, servers, and related equipment that is currently exempt from sales and use tax or made exempt from sales and use tax by this proposed legislation, would be exempt from property tax. Section 427B.17(2), Code of Iowa, currently exempts computers and machinery and equipment from property tax. Any property tax impact would result beginning in FY 2012.
- Local jurisdictions may provide property tax incentives. This assumption does not include any local property tax incentives.
- New property tax exemptions will result in an increase in State aid to school districts where the uniform levy is \$5.40 per \$1,000 of taxable valuation. The FY 2007 Statewide commercial property levy rate was \$37.67 per \$1,000 of taxable valuation and is assumed to increase by 1.8% per year.
- The building will be assessed beginning in 2010. Taxes payable based on that assessment would begin in FY 2012.
- Iowa's share of energy use by data processing, hosting, and related services during 2006 was approximately 1.7% of the national total. Energy usage by these types of facilities is projected to increase at an annual rate of 11.8% through FY 2012 for this analysis.
- Assumes the business will locate in an area that has the required infrastructure to support a web search portal business.
- At full capacity, the facility will consume approximately 800 million kilowatt hours of electricity per year. During the first year of operation (2010), the facility will operate at 60.0% of capacity. Electricity use is projected to grow at 11.9% per year.
- Average commercial electricity rates for Iowa were approximately 6.84 cents per kilowatt hour. The estimated price of electricity is assumed to increase by 1.5% per year.
- The estimated fiscal impact does not take into account any new economic activity that may result from the proposed legislation.

### **Fiscal Impact**

The overall fiscal impact is based on the above assumptions and reflects the impact on the State General Fund and local taxes through FY 2012. The fiscal impact may be adjusted linearly if the number of facilities or total investment differs from the assumption.

There will be no fiscal impact in FY 2008. The estimated fiscal impact for FY 2009 through FY 2012 resulting from the tax incentives is provided in the table below.

**Estimated Impact Due to HF 2233 (Dollars in Millions): Based on a \$300.0 Million Investment**

<b>State General Fund</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Sales and Use Tax	\$ - 0.6	\$ - 2.0	\$ - 2.4	\$ - 2.0
Uniform Levy Replacement for School Aid	\$ 0.0	\$ 0.0	\$ 0.0	\$ - 0.1
<b>Total General Fund Impact</b>	<b>\$ - 0.6</b>	<b>\$ - 2.0</b>	<b>\$ - 2.4</b>	<b>\$ - 2.1</b>

<b>Local Tax Impact</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>	<b>FY 2012</b>
Local Option Sales and Services Tax	\$ - 0.2	\$ - 0.7	\$ - 0.8	\$ - 0.7
Local Property Tax	\$ 0.0	\$ 0.0	\$ 0.0	\$ - 0.4

**Enactment Date**

This Act was approved by the General Assembly on February 20, 2008, and signed by the Governor on February 28, 2008.

**Sources**

Iowa Department of Revenue

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## **HF 2359 – Veterans Trust Fund Allocation from Lottery Act**

Analyst: Douglas Wulf - Phone: (515) 281-3250 ([douglas.wulf@legis.state.ia.us](mailto:douglas.wulf@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

The Veterans Lottery Games Act (House File 2359) reduces the minimum balance required in the Veterans Trust Fund from \$50.0 million to \$5.0 million. This minimum balance is required prior to the expenditure of interest and earnings from the Fund. It is the intent of the General Assembly that the Trust Fund reach a balance of \$50.0 million. However, if the balance of the Veterans Trust Fund is \$50.0 million or more, the remaining moneys shall be appropriated to the Department of Revenue for distribution to county Directors of Veteran Affairs, with 50.0% of the money to be distributed equally to each county and 50.0% of the money to be distributed to each county based upon the population of veterans in the county, so long as the money distributed to a county does not supplant money appropriated by that county for the county Director of Veteran Affairs.

This Act also requires the Chief Executive Officer of the Lottery Authority to develop and conduct two additional instant scratch and two additional pull tab lottery games annually for the benefit of veterans. Moneys received from the games, minus prizes, are to be deposited in the Veterans Trust Fund, currently controlled by the Commission of Veterans Affairs, for the benefit of veterans and their spouses and dependents.

### **Background**

Currently, the minimum balance required until June 30, 2009, is \$5.0 million and the minimum balance required after that date is \$50.0 million.

### **Assumptions**

- The Lottery Authority will be able to provide the new games at minimal loss in revenue to the General Fund.
- The additional games would have sufficient appeal to encourage new players and current players to purchase tickets to benefit veterans.
- The Lottery would offer one \$1.00 scratch game and one \$2.00 scratch game each with 1.4 million tickets with a 90.0% sell out. The Lottery would also offer one 25-cent pull-tab game and one 50-cent pull-tab game both with five million tickets with complete sell outs.

### **Fiscal Impact**

The impact on Lottery deposits into the General Fund is estimated to be minimal. The amount deposited annually into the Veterans Trust Fund would be \$3.3 million. The Gamblers Treatment Fund would receive an estimated additional \$52,000 annually.

**Funding Source**

Funding will be generated from the sale of the new Iowa Lottery games.

**Enactment Date**

This Act was approved by the General Assembly on March 10, 2008, and signed by the Governor on March 11, 2008.

**Sources**

Iowa Lottery Authority

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**HF 2417 – Federal Tax Stimulus Payment Income Tax Exemption Act**

Analyst: Jeff Robinson (Phone: (515) 281-4614) ([jeff.robinson@legis.state.ia.us](mailto:jeff.robinson@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

Federal legislation (H.R. 5140) enacted in early 2008 provides a federal payment to qualified U.S. income tax payers to be distributed during 2008. The payments equal a maximum of \$600 per single household and \$1,200 per married household, plus an additional \$300 per child. The payments are based on filed tax year 2007 returns.

Current Iowa law allows a deduction for federal income taxes paid in a tax year, adjusted for any refunds received, so under existing law the payments would be taxable income to Iowans. House File 2417 exempts the payments from Iowa income tax.

**Fiscal Impact**

The federal legislation is estimated to result in payments to 1.06 million Iowa households with an average payment amount of \$1,015. The Iowa Department of Revenue estimates federal stimulus payments received by Iowa taxpayers will increase Iowa taxable income by \$1.08 billion and Iowa income taxes received in FY 2009 by \$67.5 million.

House File 2417 eliminates the increased Iowa income taxes that would otherwise result from the federal payment. The Act also eliminates a related increase in school local option income surtax liability of \$2.8 million.

**Funding Source**

The tax law changes contained in this Act impact the State General Fund.

**Effective Date**

This Act was effective July 1, 2008, and applies retroactively to January 1, 2008, for tax years beginning on or after that date and before January 1, 2009.

**Enactment Date**

This Act was approved by the General Assembly on March 10, 2008, and signed by the Governor on March 26, 2008.

**Source**

Iowa Department of Revenue



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## **HF 2555 – Insurance Division Omnibus Act**

Analyst: Deborah Helsen (Phone: (515) 281-6764) ([deborah.helsen@legis.state.ia.us](mailto:deborah.helsen@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

House File 2555 relates to various matters under the purview of the Iowa Insurance Division of the Department of Commerce. The majority of the changes are technical, with the exception of changes that increase registration and renewal of registration fees for securities agents and an increase to the triennial license fee for rating organizations. Other significant changes include the establishment of the Consumer Advocate Bureau within the Insurance Division, and codification of the Division's current process relating to viatical settlements.

### **Background**

Currently, the fee for registration or renewal of registration for securities agents is \$30. This Act increases the fee to \$40 and appropriates the increase of \$10 to the Securities Investor Education and Financial Literacy Training Fund. This Act provides for an expansion of the Investor Education initiatives currently practiced within the Insurance Division. It also increases the maximum balance of the Fund at the end of each fiscal year from \$200,000 to \$500,000 before excess funds are reverted to the General Fund.

This Act increases the current license fee for rating organizations from \$25 to \$100. These fees are transferred to the General Fund. Currently there are eight organizations that are affected by this increase.

### **Assumptions**

- There are 86,000 sellers of securities products in the State of Iowa that will be affected by the \$10 increase for a total of \$860,000 of new revenue annually.
- There will be a balance of \$200,000 in the Training Fund at the end of FY 2008.
- There will be a balance of \$500,000 in the Training Fund at the end of FY 2009.
- The Division will spend approximately \$300,000 on Investor Education and Financial Literacy programs annually.
- Due to the reorganization of staff within the Insurance Division, the established Consumer Advocate Bureau will not require new FTE positions.

### **Fiscal Impact**

House File 2555 will increase the ending balance of the Training Fund by \$300,000 and increase revenue to the General Fund by an estimated \$260,000 for FY 2009. For FY 2010, the estimated impact to the General Fund is an increase of \$560,000.

**Funding Source**

The Iowa Insurance Division will revert funds in excess of \$500,000 from the Securities Investor Education and Financial Literacy Training Fund to the General Fund at the end of every State fiscal year.

**Enactment Date**

This Act was approved by the General Assembly on April 14, 2008, and signed by the Governor on April 25, 2008.

**Sources**

Iowa Insurance Division  
Legislative Services Agency

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## **HF 2687 – Brownfield and Grayfield Tax Credit Act**

Analyst: Jeff Robinson (Phone: (515) 281-4614) ([jeff.robinson@legis.state.ia.us](mailto:jeff.robinson@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

House File 2687 creates an income tax credit for development of specified distressed property labeled Brownfield and Grayfield sites. This Act provides for enhanced tax credit levels for qualified properties reaching specified levels of “green” development.

This Act provides for a maximum of \$1.0 million in tax credits for FY 2010 with no tax credits provided in future years unless offered through legislation.

The credit is transferrable and any unused portion may be carried forward up to five tax years. The credit is not refundable.

### **Assumptions**

1. Sufficient demand will exist for the new tax credits to allow all credits available in FY 2010 to be awarded in that year.
2. Due to construction time and insufficient annual tax liability, the tax credits will be redeemed over three years, beginning FY 2010.
3. This credit is not refundable so it impacts local option income surtax revenue, if applicable to that taxpayer. Statewide, the average local option income tax for schools tax rate is 3.0% of a taxpayer’s tax liability, prior to refundable credits.

### **Fiscal Impact**

Redemption of tax credits created in HF 2687 is projected to reduce net General Fund revenue by the following amounts:

- FY 2010 = \$0.3 million
- FY 2011 = \$0.4 million
- FY 2012 = \$0.3 million

There is no projected impact past FY 2012.

Redemption of the tax credits is also projected to reduce local option income surtax for schools revenue by a total of \$30,000 over the FY 2010 through FY 2012 time period.

### **Funding Source**

The tax law changes contained in this Act impact the State General Fund.

**Enactment Date**

This Act was approved by the General Assembly on April 25, 2008, and signed by the Governor on May 15, 2008.

**Source**

Legislative Services Agency Analysis

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**HF 2689 – Biofuel Production Incentive Act**

Analyst: Jeff Robinson (Phone: (515) 281-4614) ([jeff.robinson@legis.state.ia.us](mailto:jeff.robinson@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

House File 2689 relates to renewable fuel infrastructure incentives. This Act also changes the calculation for the current-law biodiesel retail tax credit from a calculation based on a retailer's total diesel sales to a calculation based on sales at each site operated by the retailer. The change is effective for tax years beginning on or after January 1, 2009.

**Fiscal Impact**

The Department of Revenue reports that had the biodiesel retail tax credit change been in effect for calendar year 2007 sales, biodiesel gallons eligible for the three cent per gallon tax credit would have been 3.5% higher. Applying that additional percentage to current projections of biodiesel tax credits earned under current law yields a net General Fund revenue reduction for increased tax credit redemptions of the following amounts:

- FY 2009 = \$105,000
- FY 2010 = \$137,000
- FY 2011 = \$238,000
- FY 2012 = \$282,000

The Biodiesel Retail Tax Credit sunsets January 1, 2012.

**Funding Source**

All tax law changes contained in this Act impact the State General Fund.

**Effective Date**

This Act was effective upon enactment, except for Section 11. Section 11, related to qualifications for biofuel infrastructure incentive payments, is effective January 1, 2009.

**Enactment Date**

This Act was approved by the General Assembly on April 24, 2008, and signed by the Governor on May 12, 2008.

**Sources**

Department of Revenue, renewable fuel retail 2007 annual reports  
Legislative Services Agency projections of future biodiesel sales

# **Miscellaneous Acts – Fiscal Notes**

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**SF 261 – Septic Tank Inspection Program Act**

Analyst: Debra Kozel (Phone: (515) 281-6767) ([deb.kozel@legis.state.ia.us](mailto:deb.kozel@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

Senate File 261 creates a Septic Tank Inspection Program and requires that a private septic tank be inspected prior to the transfer of real estate. Also specifies that at the time of the inspection, the septic tank will be opened and the contents pumped out unless the owner can provide evidence that the tank was emptied in the last year.

**Background**

The Department of Natural Resources (DNR) estimates there are approximately 100,000 private septic tanks that do not meet the current construction standards. The inspectors of the private septic tanks will be certified by the DNR after they have completed and been tested on training materials. The Department will maintain a listing of certified inspectors.

**Assumptions**

- The DNR estimates there will be 150 inspectors that will pay the DNR a \$100 certification fee for total revenue of \$15,000.
- The DNR estimates the cost to operate the certification program will include 0.25 FTE position with an average annual salary expenditure of \$60,000 for a total cost of \$15,000.
- The DNR estimates the average cost to update or replace a private septic system is \$6,300 and the average cost to pump a septic tank is \$150.
- Although the location of private septic tanks is unknown, if all systems were replaced over a 20-year period, the average number of tanks upgraded would be 5,000 per year. The estimated total annual cost to replace substandard septic tanks would be \$31.5 million. If all septic tanks were pumped over a 20-year period, the estimated annual cost would be \$750,000 per year.

**Fiscal Impact**

The fiscal impact of SF 261 is an increase of fee revenue of \$15,000 to the DNR and an increase of expenditures of \$15,000 and 0.25 FTE position for FY 2009 and each year after.

The estimated annual cost for replacement of substandard septic systems over a 20-year period is \$31.5 million per year. The estimated cost to pump septic tanks is \$750,000 per year. These costs would be born by the seller or buyer of the transferred real estate.

**Funding Source**

The estimated \$15,000 in revenue generated from the certification fee paid is expected to pay for the related Program expenditures.

**Enactment Date**

This Act was approved by the General Assembly on February 25, 2008, and signed by the Governor on April 3, 2008.

**Source**

Department of Natural Resources



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## **SF 2136 – Real Estate Broker Trust Account Transfer Act**

Analyst: Ron Robinson (Phone: (515) 281-6256) ([ron.robinson@legis.state.ia.us](mailto:ron.robinson@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

Senate File 2136 directs interest earned on the Title Guaranty Fund and interest earned on the trust accounts of real estate brokers to be deposited in the State Housing Trust Fund instead of the Local Housing Assistance Program Fund. Senate File 2136 also transfers all unobligated funds in the Local Housing Assistance Program Fund to the State Housing Trust Fund. The Local Housing Assistance Program and Fund are repealed.

### **Background**

The balance that was transferred from the Local Housing Assistance Program Fund is \$1.3 million. The Title Guaranty Fund earned an average of \$204,000, and the trust accounts of real estate brokers earned an average of \$205,000 over the prior four fiscal years.

### **Assumptions**

- The balance in the Local Housing Assistance Program Fund was \$1.3 million on February 5, 2008, and will remain constant.
- The interest earned on the Title Guaranty Fund and the trust accounts of real estate brokers will total \$409,000 annually.

### **Fiscal Impact**

Senate File 2136 will decrease the funds available to the Local Housing Assistance Program and increase revenue to the State Housing Trust Fund by the following estimated amounts:

- \$1.7 million in FY 2009
- \$409,000 in FY 2010 and each fiscal year thereafter

### **Funding Source**

This Act transfers all unobligated funds, revenue, and interest in the Local Housing Assistance Program Fund to the State Housing Trust Fund.

### **Enactment Date**

This Act was approved by the General Assembly on April 2, 2008, and signed by the Governor on April 18, 2008.

### **Sources**

Iowa Finance Authority  
Department of Economic Development

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**SF 2156 – Commercial Drivers License Compliance Act**

Analyst: Mary Beth Mellick (Phone: (515) 281-8223) ([marybeth.mellick@legis.state.ia.us](mailto:marybeth.mellick@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

Senate File 2156 brings Iowa into compliance with federal commercial drivers license (CDL) requirements. This Act:

- Imposes civil penalties to replace the current \$100 scheduled fine for the following violations:
  - A driver that violates an out-of-service order – Not less than \$2,500 upon conviction for a first violation and not less than \$5,000 upon conviction for a second or subsequent violation within a 10-year period.
  - An employer that knowingly allows, requires, permits, or authorizes an employee to drive a commercial motor vehicle in violation of an out-of-service order – Not less than \$2,750 and not more than \$25,000.
- Imposes a new civil penalty of not more than \$10,000 for employers that knowingly allow, require, permit, or authorize a commercial motor vehicle operator to violate provisions relating to railroad highway grade crossings.

**Assumptions**

- There were a total of 12 convictions for out-of-service order violations in FY 2006 and 16 in FY 2007. The amount collected from the \$100 scheduled fine was \$1,200 in FY 2006 and \$1,600 in FY 2007. The number of convictions that included drivers and the number that included employers are unknown.
- The fees collected for convictions of motor carrier violations include the scheduled fine, surcharge fee (32.0% applied in addition to the fine amount), and court costs.

**Fiscal Impact**

There is no significant impact to the State General Fund.

The fiscal impact to the Road Use Tax Fund (RUTF) cannot be determined since the number of drivers and employers that may violate out-of-service orders is unknown and the amount of the civil penalty that will be imposed is unknown. If 10 out-of-service order violations occur annually, including five from drivers and five from employers, the estimated fiscal impact is an increase to the RUTF ranging from \$26,000 to \$139,000.

The number of employers that may violate the highway grade crossing provision is also unknown. If five employers are convicted annually, the estimated fiscal impact is an increase of \$50,000 to the RUTF.

The estimated revenue decrease resulting from elimination of the \$100 scheduled fine is expected to be minimal as it will be offset by revenue from the civil penalties.

The estimated fiscal impact of SF 2156 is unknown. If 10 out-of-service order violations occur annually, including five from drivers and five from employers, the estimated fiscal impact is an increase to the RUTF ranging from \$26,000 to \$139,000. The number of employers that may violate the highway grade crossing provision is also unknown. If five employers are convicted annually, the estimated fiscal impact is an increase of \$50,000 to the RUTF.

### **Enactment Date**

This Act was approved by the General Assembly on March 13, 2008, and signed by the Governor on March 26, 2008.

### **Sources**

Department of Transportation  
Department of Human Rights (CJJP)

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**SF 2216 - Core Curriculum Act**

Analyst: Robin Madison (Phone: (515) 281-5270) ([robin.madison@legis.state.ia.us](mailto:robin.madison@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

Senate File 2216 makes the existing voluntary model core curriculum mandatory and requires school districts and accredited nonpublic schools to adopt implementation plans to achieve full implementation of the core curriculum in grades 9-12 by July 1, 2012, and in grades K-8 by the 2014-15 school year. This Act prohibits the Board of Education from requiring districts or nonpublic schools to adopt a specific textbook series to meet the core curriculum requirements.

This Act adds a timeline for completion of the career information and decision-making system to the core curriculum plan developed for each student in 8<sup>th</sup> grade. This Act also adds a progress report on the completion of the core curriculum to the annual report provided to parents of high school students.

The Act requires the Department of Education to work with the Area Education Agencies (AEAs) to develop and distribute technical assistance and implementation strategies districts and nonpublic schools may use, including formative and end-of-course assessments. The Act requires the Department to continue working with Iowa Testing Service to develop end-of-course and other assessments to align with the core curriculum. The Department is further required to submit an annual report to the General Assembly, including findings and recommendations.

The Department of Education is required to conduct a study of measures necessary for successful implementation of the core curriculum by school districts and accredited nonpublic schools.

**Background**

As required by current statute, the Department has established and many school districts have begun implementing a voluntary model core curriculum in grades nine through twelve. The Department has also developed the core curriculum for grades kindergarten through eight.

**Assumptions**

The Department of Education will coordinate a statewide network, via the Area Education Agencies (AEAs), to help school districts implement the curriculum. The network will be needed through FY 2015, the final year of implementation.

The Department identified a need for 33.0 FTE positions at a cost \$3.3 million annually (\$98,500 per position), as well as associated travel, support, and professional development costs of \$200,000 per year. The Department estimated the total cost of SF 2216 at \$3.5 million annually.

The Department's FY 2009 budget request for the core curriculum proposal specified in SF 2216 was \$2.6 million, as was the Governor's recommendation. The Department indicated that they can accomplish the requirements of SF 2216 with \$2.6 million in funding.

The requirements of this Act affecting school districts and nonpublic schools fall within the ordinary activities and duties of those entities and can be accommodated within existing budgets without undue burden.

### **Fiscal Impact**

The fiscal impact of Senate File 2216 is estimated at \$2.6 million annually from FY 2009 through FY 2015 for costs incurred by the Department of Education to implement a statewide support network to assist school districts in adopting the core curriculum.

The fiscal impact to local school districts and accredited nonpublic schools will vary based on local circumstances and cannot be determined.

### **Funding Source**

The General Assembly appropriated \$2.2 million from the General Fund to the Department of Education in HF 2679 (FY 2009 Education Appropriations Act) for this purpose. Costs in excess of this amount will be absorbed by the Department's general operating budget.

### **Enactment Date**

This Act was approved by the General Assembly on April 25, 2008, and signed by the Governor on May 1, 2008.

### **Sources**

Department of Education

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**SF 2251 – Children’s Eye Exams Act**

Analyst: Sue Lerdal (Phone: (515) 281-7794) ([sue.lerdal@legis.state.ia.us](mailto:sue.lerdal@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

Senate File 2251 requires the Iowa Optometric Association to give a student vision card to a parent or guardian of each child registered for Kindergarten or Preschool Program. Permits school districts to encourage a student to receive an eye examination prior to receiving special education services. Requires area education agencies to make an effort to provide or arrange to provide vision screening services for those registering for Kindergarten or a Preschool Program or prior to receiving special education services.

**Fiscal Impact**

There is no fiscal impact to the State or local entities.

**Applicability Date**

This Act applies to school years beginning on or after July 1, 2009.

**Enactment Date**

This Act was approved by the General Assembly on April 17, 2008, and signed by the Governor on April 18, 2008.

**Sources**

Department of Public Health  
Department of Education  
Department of Human Services  
Legislative Services Agency

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**SF 2328 – Deer Depredation Program Act**

Analyst: Debra Kozel (Phone: (515) 281-6767) ([deb.kozel@legis.state.ia.us](mailto:deb.kozel@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

Senate File 2328 makes the following changes to the Deer Depredation Program:

- Specifies the participants in the existing Farm Advisory Committee that will provide information to the Department of Natural Resources (DNR) related to crop and tree damage caused by deer, wild turkey, and other predators.
- Creates a Deer Study Advisory Committee that will study the best way to maintain a sustainable, socially acceptable deer population in Iowa while maximizing and balancing the economic value of deer hunting to Iowa's economy with the needs of the agricultural industry and public safety concerns.
- Changes the Deer Depredation Program and adds the Program to the Code of Iowa. Allows a landowner or family member in the Deer Depredation Program to receive a free depredation permit for each deer hunting season. The landowner or family member will have to pay the \$1.00 writing fee and the \$1.00 deer herd population management fee. Specifies that harvested deer must be reported and that the DNR will provide educational materials, conduct outreach programs, and create a Master Hunter Program.

**Assumptions**

- The DNR estimates there will be 350 landowners that will receive an average of seven free deer depredation permits for a total of 2,450 permits. They currently pay \$10.00 each for these licenses.
- The DNR estimates each of the 20 wildlife units will need additional computer equipment with an average cost of \$3,500 each for FY 2009. The DNR estimates expenditures for each of the 20 wildlife units will be \$2,000 each year after for administration and enforcement expenses.
- The DNR estimates the cost to upgrade the Electronic Licensing System for Iowa (ELSI) at \$50,000 for FY 2009.

**Fiscal Impact**

The estimated fiscal impact of SF 2328 is a decrease in fee revenue of \$25,000 and an increase of \$120,000 in expenditures for FY 2009 to the Fish and Game Trust Fund. For FY 2010 and each year after, the estimated fiscal impact is a decrease of fee revenue of \$25,000 and an increase of \$40,000 in expenditures to the Fish and Game Trust Fund.

**Funding Source**

The revenue to the Fish and Game Trust Fund is expected to decrease by \$25,000 for FY 2009 and each year after as fewer deer licenses will be purchased.

**Enactment Date**

This Act was approved by the General Assembly on March 26, 2008, and signed by the Governor on April 8, 2008.

**Sources**

Department of Natural Resources



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**SF 2413 – Extension of Time to Request Modified Allowable Growth (School Aid) Act**

Analyst: Shawn Snyder (Phone: (515) 281-7799) ([shawn.snyder@legis.state.ia.us](mailto:shawn.snyder@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

Senate File 2413 adjusts date requirements for on-time funding and budget guarantee provisions and provides an extension for school districts to apply for modified allowable growth from the School Budget Review Committee (SBRC). **Section 4** applies to school districts that were eligible to receive modified allowable growth for the conversion to Generally Accepted Accounting Principles (GAAP) in FY 2007 but did not submit the request on time. **Section 5** applies to school districts that were eligible to receive modified allowable growth for on-time funding in FY 2007 or FY 2008 but did not submit the request on time. This Act requires eligible school districts to submit an application to the SBRC by August 15, 2008.

**Assumptions**

**Section 4:** One district may be eligible for modified allowable growth for GAAP conversion purposes totaling \$0.9 million.

**Section 5:**

- In FY 2007, six districts that were eligible to request modified allowable growth for on-time funding totaling \$0.9 million did not make the request. Additionally, five districts requested less than the maximum amount. These districts could request an additional \$480,000 in modified allowable growth for on-time funding.
- In FY 2008, six districts that were eligible to request modified allowable growth for on-time funding totaling \$1.2 million did not make the request. Additionally, one district requested less than the maximum amount. This district could request an additional \$90,000 in modified allowable growth for on-time funding.

Modified allowable growth provides each district the ability to levy property taxes at the local level and becomes part of the school district's spending authority. Unspent spending authority remains with the school in future years and will eventually be levied. This analysis assumes that any modified allowable growth approved by SBRC will be levied in FY 2009.

**Fiscal Impact**

There is no impact to the State General Fund. The estimated property tax impact will vary by the eligible school districts. Statewide, the total property tax increase will range from \$0 to \$3.6 million in FY 2009.

**Effective Date**

This Act was effective May 7, 2008.

**Enactment Date**

This Act was approved by the General Assembly on April 24, 2008, and signed by the Governor on May 7, 2008.

**Sources**

Iowa Department of Education  
Iowa Department of Management

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**SF 2424 – Public Retirement Systems Act**Analyst: Jennifer Acton (Phone: (515) 281-7846) ([jennifer.acton@legis.state.ia.us](mailto:jennifer.acton@legis.state.ia.us))Fiscal Note Version – Final Action

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**Description**

Senate File 2424 makes numerous changes to the public retirement systems: Peace Officer's Retirement, Accident, and Disability System (POR), Iowa Public Employees' Retirement System (IPERS), Municipal Fire and Police Retirement System (411), and the Judicial Retirement System.

**FISCAL IMPACT SUMMARY**

The chart below shows the overall fiscal impact of SF 2424.

	Fiscal Impact Summary								
	Employee				Employer				Total
	State	County	City	Other	State	County	City	Other	
POR System	\$ 0	\$ 0	\$ 0	\$ 0	\$ 779,000	\$ 0	\$ 0	\$ 0	\$ 779,000
IPERS	1,081,984	1,273,606	793,675	18,135	1,601,282	1,800,937	1,168,753	26,873	7,765,245
411 System	0	0	0	0	0	0	0	0	0
Judicial Retirement System	538,913	0	0	0	2,174,663	0	0	0	2,713,576
<b>Total</b>	<b>\$ 1,620,897</b>	<b>\$ 1,273,606</b>	<b>\$ 793,675</b>	<b>\$ 18,135</b>	<b>\$ 4,554,945</b>	<b>\$ 1,800,937</b>	<b>\$ 1,168,753</b>	<b>\$ 26,873</b>	<b>\$ 11,257,821</b>

**FISCAL IMPACT BY RETIREMENT SYSTEM****Peace Officer's Retirement, Accident, and Disability System (POR)**

The overall fiscal impact of the POR Section of SF 2424 is a cost increase of approximately \$779,000 to the State General Fund for FY 2009.

**Funding Source**

Funding for this item was appropriated as part of salary adjustment in HF 2700 (FY 2009 Standing Appropriations Act).

The current covered payroll for POR is \$38.9 million. For FY 2008, the State's contribution is \$6.6 million or 17.00% and the member's contribution is \$3.6 million or 9.35%. The actuarially required contribution rate is 44.69%. Based on the contributions listed above, the POR System has an annual shortfall of \$7.1 million or 18.34%. The current unfunded actuarial liability is approximately \$97.0 million. This System is currently at a 65.0% employer/35.0% employee contribution split.

	<b>Current Law</b>	<b>Contribution Rates</b>	<b>Percent of Total Contribution</b>
Employee	\$ 3,641,374	9.35%	35.0%
Employer	6,620,680	17.00%	65.0%
<b>Total</b>	<b>\$ 10,262,054</b>	<b>26.35%</b>	<b>100.0%</b>

Senate File 2424 requires, during the period July 1, 2008, through July 1, 2012, the State's contribution rate to increase by 2.0% per year of covered wages until the lesser of 27.0% or the normal contribution rate is attained. The overall estimated fiscal impact of the 2.0% increase on current covered payroll will be an additional \$779,000 in FY 2009, compounded annually thereafter until FY 2013. This increases the State's total contribution for FY 2009 to \$7.4 million. The increase in contributions for covered wages will be paid from the Department's operating budget and require additional General Fund salary adjustment allocations or an additional appropriation to cover the cost.

	<b>Proposed POR 2009 Contribution Change</b>	<b>Contribution Rates</b>	<b>Percent of Total Contribution</b>
Employee Contribution - Current Law	\$ 3,641,374	9.35%	33.0%
Employer Contribution - Current Law	\$ 6,620,680	17.00%	
2.0% Employer Contribution Increase	778,904	2.00%	
	\$ 7,399,583	19.00%	67.0%
<b>Total</b>	<b>\$ 11,040,957</b>	<b>28.35%</b>	<b>100.0%</b>

This Act eliminates the current actuarial method of "aggregate cost" and requires the Board of Trustees to adopt a specific methodology. These Sections also require the POR System to report to the General Assembly using the "entry age normal" method. There is no fiscal impact for these Sections of this Act.

This Act requires that if a member under age 55 receiving an accidental disability pension becomes employed in a public safety occupation, the disability retirement allowance will cease until the person reaches age 55. This is a cost savings to the System, but the fiscal impact cannot be determined.

### **Iowa Public Employees' Retirement System (IPERS)**

The overall fiscal impact of the IPERS Section of SF 2424 is an additional total cost increase of approximately \$7.8 million in contributions paid the first year from moving four occupations from IPERS regular membership to the protection occupation membership group. The overall increase in the present value of future benefits is \$130.0 million. The combined contribution rate will increase from 14.08% to 16.14%. This will impact both employees and employers moving into the protection occupation group and employees and employers currently covered by the protection occupation group. This rate increase will take effect in FY 2010.

The additional cost to the IPERS Trust Fund for allowing members to buy back service credit prior to July 1, 1998, if the member received a refund of the accumulated contributions and subsequently returned to covered employment as a full-time employee, ranges between \$400,000 to \$500,000. This provision takes effect January 1, 2009.

The IPERS overall funded ratio is 90.2%, with regular member benefits funded at 89.5%, sheriffs and deputies benefits funded at 100.8%, and the protection occupation benefits funded at 106.9%. The IPERS unfunded actuarial liability is \$2.266 billion.

Both the regular members and the protection occupation group contributions are split approximately 60.0% employer/40.0% employee, while the sheriffs and deputies group splits contributions 50.0% employer/50.0% employer.

<b>Current Law FY 2009 Percent of Pay</b>	<b>Employee Share</b>	<b>Employer Share</b>	<b>Total</b>	
Regular IPERS Members	4.10%	6.35%	10.45%	Set by statute
Sheriffs and Deputies	7.52%	7.52%	15.04%	Adjustable
Protection Occupation	5.63%	8.45%	14.08%	Adjustable

Senate File 2424 requires the following:

- **Free Military Service Credit** – No fiscal impact to the overall funding status of IPERS, but will increase the death benefits paid to beneficiaries.
- **Bonuses and Allowances** – The cost savings cannot be determined because employers do not report bonuses and allowances to IPERS separately from salary. Removing bonuses and allowances from the definition of IPERS-covered wages prevents inflating the final average wage used in the benefit formula.
- **Department of Administrative Services (DAS) Mandate** – Minimal fiscal impact from removing IPERS from the requirement to use DAS services. However, IPERS will continue to purchase information technology services from the DAS when it is in the best interest of the Trust Fund.

- **Investment Management Expense Cap** – No fiscal impact on IPERS from the elimination of the 40 basis point cap on investment management services since IPERS will continue to negotiate performance-based contracts.
- **Employer Requirements** – Fiscal impact of \$16,500 in additional revenue from increasing the minimum fee assessed for late contributions from \$10 to \$20.
- **Setting Contribution Rates** – No fiscal impact from changing the entity that sets the rate. Only the General Assembly can change benefits affecting rates. The contribution rates for regular members, excluding any benefit increases the General Assembly may approve, is already set in statute through FY 2011. This provision allows IPERS to change the rate up or down by a maximum of 0.5% a year for all groups based on current benefits. Between 2002 and 2007, inadequate contributions for benefits already authorized by the General Assembly increased IPERS unfunded actuarial liability by \$494.0 million.
- **County Jailers, Military Installation Officers, Emergency Medical Providers, and County Attorney Special Investigators Added to Protection Occupation** – The overall fiscal impact is \$7.8 million in increased contributions and an increase in the total contribution rate from 14.08% to 16.14% for the first year. The present value of the increased future benefits is \$130.0 million.

The following chart shows the contribution rate increase from adding four additional groups to the protection occupation group:

<b>FY 2009 Percent of Pay</b>	<b>Employee Share</b>	<b>Employer Share</b>	<b>Total</b>	
<b>Current Protection Occupation</b>	5.63%	8.45%	14.08%	Adjustable
<b>Proposed Protection Occupation</b>	6.46%	9.68%	16.14%	Adjustable
<b>Difference</b>	<u>0.83%</u>	<u>1.23%</u>	<u>2.06%</u>	

The chart below shows the breakout by group:

<b>Protection Occupation Rate Increase from 14.08% to 16.14%</b>			
	<b>Member Increase</b>	<b>Employer Increase</b>	<b>Total Increase</b>
<b>County Jailers</b>	\$ 1,062,335	\$ 1,498,972	\$ 2,561,307
<b>Military Installation Officers</b>	30,206	42,622	72,828
<b>Emergency Medical Providers</b>	261,448	368,908	630,356
<b>Current Protection Occupation Group</b>	1,813,411	2,687,343	4,500,754
<b>Total</b>	<u>\$ 3,167,400</u>	<u>\$ 4,597,845</u>	<u>\$ 7,765,245</u>

An actuarial cost study was not completed on the county attorney special investigators due to the small number.

The employer/employee breakout for the current protection occupation group is:

- State - 58.0%
- Cities - 38.0%
- Counties - 3.0%
- Other - 1.0%

The chart below shows the number of employees being added to the protection occupation group and the breakout by employer:

Protection Occupation Rate Increase from 14.08% to 16.14%		
	Number of Members Added	Employer
County Jailers	1,261	100.0% County
Military Installation Officers	30	100.0% State
Emergency Medical Providers	483	60.0% County and 40.0% City
County Attorney Special Investigators	6	100.0% County
<b>Total</b>	<b>1,780</b>	

- **Disability Benefits** – Potential cost savings but cannot be determined. This language clarifies that after the initial qualification, a regular member receiving disability benefits must continue to meet the eligibility requirements.
- **Retains Legislative Authority to Set Rates for Benefit Changes Authorized When IPERS is Fully Funded** – No fiscal impact.
- **Entry Age Normal Reporting** – No fiscal impact.

**Municipal Fire and Police Retirement System (411)**

The current covered payroll for the 411 System is \$222.6 million. Currently, the State’s contribution is capped in Section 8.59, Code of Iowa, at \$2.7 million. The cap dates from the 66<sup>th</sup> General Assembly (1977). The employees’ rate is 9.35% and the cities’ rate is variable, depending on the actuarially required contribution; however, statutorily the cities’ rate cannot be below 17.0% (Section 411.8, Code of Iowa). The 411 System is at a 107.0% funded ratio.

This Act eliminates the current actuarial method of “aggregate cost” and provides for the Board of Trustees to adopt a specific methodology. These Sections also require the 411 System to report to the General Assembly using the “entry age normal” method. There is no fiscal impact for these Sections.

This Act permits members to purchase service credit for military service by making contributions to the System in an amount equal to the actuarial cost of the service credit purchase. The total cost will be the responsibility of the individual member making the purchase. There is no fiscal impact for this Section.

**Judicial Retirement System**

The overall fiscal impact of the Judicial Retirement Section of SF 2424 is an increase in employee contributions of \$539,000 and an increased State contribution of \$2.2 million from the State General Fund for FY 2009.

**Funding Source**

The funding for FY 2009 is appropriated in HF 2647 (FY 2009 Judicial Branch Appropriations Act).

The current covered payroll for Judicial Retirement is \$24,920,348. In the Code of Iowa, the State’s required contribution rate is 23.7% and the Judges’ required contribution rate is 6.0%. However, SF 563 (FY 2008 Judicial Branch Appropriations Act) notwithstanding the State’s required contribution rate and set the rate at 22.5% and the Judges’ required contribution rate at 5.7%. The unfunded actuarial liability of the Judicial Retirement Fund is \$42.0 million.

	<u>Current Law</u>	<u>Contribution Rates</u>	<u>Percent of Total Contribution</u>
Judges	\$ 1,379,954	5.7%	20.2%
Employer	5,450,963	22.5%	79.8%
Total	<u>\$ 6,830,917</u>	<u>28.2%</u>	<u>100.0%</u>

Senate File 2424 set the Judges’ contribution rate at 7.7% of covered wages for FY 2009. For FY 2010, the Judges’ contribution rate will be 8.7%. Beginning in FY 2011 and until the System attains fully-funded status, the Judges’ contribution rate will be 9.35%. Beginning July 1, 2008, until the Fund attains fully-funded status, the State’s required contribution rate will be 30.6%.

Fully-funded status means that the most recent actuarial valuation reflects the funded status of the System is at least 100.0% of the benefits provided for the Judges through the Judicial Retirement System as of July 1, 2006. When the Fund reaches fully-funded status, the State’s share will be 60.0% of the required contribution rate and the employees’ share will be 40.0% of the actuarially-required contribution rate.



	<b>Proposed Change</b>	<b>Contribution Rates</b>	<b>Percent of Total Contribution</b>
Judges	\$ 1,918,867	7.7%	20.1%
Employer *	7,625,626	30.6%	79.9%
<b>Total</b>	<b>\$ 9,544,493</b>	<b>38.3%</b>	<b>100.0%</b>

\* Employer's rate is notwithstanding to 30.6% in HF 2647 (FY 2009 Judicial Branch Appropriations Bill)

This Act eliminates the current actuarial method of “projected unit credit” and requires the State Court Administrator to adopt a specific methodology. These Sections also require the Judicial Retirement System to report to the General Assembly using the “entry age normal” method. There is no fiscal impact for these Sections.

**Enactment Date**

This Act was approved by the General Assembly on April 25, 2008, and signed by the Governor on May 15, 2008.

**Sources**

- Peace Officers’ Retirement, Accident, and Disability System (POR)
- Iowa Public Employees’ Retirement System (IPERS)
- Municipal Fire and Police Retirement System (411)
- Judicial Retirement System

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## **HF 2140 - School Aid Allowable Growth Act**

Analyst: Shawn Snyder (Phone: (515) 281-7799) ([shawn.snyder@legis.state.ia.us](mailto:shawn.snyder@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

House File 2140 sets the FY 2010 School Foundation State cost per pupil allowable growth rate at 4.0%. The State cost per pupil and each school district's cost per pupil will increase by \$222 from the FY 2009 level.

### **Background**

State Aid to school districts and area education agencies for FY 2009 is estimated at \$2,227.1 million. This includes approximately \$17.1 million for the Statewide Preschool Program established during the 2007 Legislative Session and a reduction of \$9.8 million in HF 2700 (Standing Appropriations Act). The amount of property tax levied to fund FY 2009 school aid is estimated at \$1,167.3 million. This includes \$12.4 million for the estimated budget guarantee.

In addition to HF 2140, the General Assembly approved additional legislation during the 2008 Legislative Session that will impact school aid amounts. Among the law changes impacting FY 2009 or FY 2010:

- A reduction in the weighting of Home School Assistance Program students from 0.6 to 0.3 (HF 2700 – Standing Appropriations Act). The reduction will be made as an enrollment audit adjustment in FY 2008 and will reduce school district budget enrollments beginning in FY 2009.
- A State aid reduction of \$2.5 million for area education agencies in FY 2009 (HF 2700). The total reduction will equal \$10.0 million in FY 2009.
- Implementation of State categorical funding of Student Achievement/Teacher Quality (SATQ) teacher compensation and professional development, Educational Excellence Phase II, and Early Intervention/Class Size Reduction into the school aid formula (HF 2679 – Education Appropriations Act). Beginning in FY 2010, funding for these programs will be generated on a per pupil basis through the school aid formula. The per pupil amounts will increase by an allowable growth rate beginning in FY 2011.

### **Assumptions**

The following assumptions were used in the calculation of the FY 2010 total school aid estimate:

- Statewide taxable valuation increase of 5.5% in FY 2009 and 4.9% in FY 2010.
- A total budget enrollment of 478,383 students based on Department of Education district enrollment projections and the estimated reduction for the Home School Assistance Program student weight reduction.
- Special education weighting increase of 2.0% compared to FY 2009.
- An overall supplementary weighting increase of 29.0% compared to FY 2009. This includes an overall supplementary weighting increase of 10.0% and an additional increase for operational sharing supplementary weighting.
- An English-as-a-Second-Language (ESL) weighting increase of 10.0% compared to FY 2009.
- An at-risk supplementary weighting increase of 1.0% for FY 2009 and FY 2010.
- An estimated increase of 4,500 Statewide Preschool Program students in FY 2010.

**Fiscal Impact**

The General Fund impact is a total estimated cost of \$2.341 billion, an increase of \$114.6 million compared to estimated FY 2009. The total impact of HF 2140 is provided in the following table.

FY 2009 and FY 2010 Estimated School Aid Totals								
(Dollars in Millions)								
	Preschool State Aid	Total State Aid*	Property Tax**	Property Tax Adjustment Aid (Included in the Total State Aid)	Number of Districts Receiving Prop. Tax Adj. Aid	Budget Adjustment	Number of Districts Receiving Budget Adj.	
FY 2010	\$ 33.3	\$ 2,341.6	\$ 1,213.5	\$ 24.0	86	\$ 11.0	120	
FY 2009	\$ 17.1	\$ 2,227.1	\$ 1,167.3	\$ 18.0	71	\$ 12.4	158	
<b>Change</b>	<b>\$ 16.3</b>	<b>\$ 114.6</b>	<b>\$ 46.2</b>	<b>\$ 6.0</b>	<b>15</b>	<b>\$ -1.4</b>	<b>-38</b>	

\*Total State aid includes preschool State aid and property tax adjustment aid.  
 \*\*Property tax includes budget adjustment amount.  
 FY 2010 amount does not include State categorical roll-ins as approved in HF 2679 (Education Appropriations Act)  
 Changes may not add due to rounding.

### **Funding Sources**

State aid to school districts is funded from the State General Fund. The property tax is funded through school aid levies applied in each school district taxing jurisdiction.

### **Enactment Date**

The Act was approved by the General Assembly on February 7, 2008, and signed by the Governor on February 12, 2008.

### **Sources**

Department of Management, School Aid and Levy File  
Department of Education, Certified Enrollment and Special Education Files  
LSA Calculations

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**HF 2197 - Textbook Savings**

Analyst: Dwayne Ferguson (Phone: (515) 281-6561) ([dwayne.ferguson@legis.state.ia.us](mailto:dwayne.ferguson@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

House File 2197 states that it is the intention of the General Assembly that students enrolled in public and private colleges and universities should have access to adequate textbook information to pursue alternative purchase avenues. The General Assembly recommends that every institution of higher learning post the required and suggested textbooks and their corresponding international standard book numbers (ISBN) two weeks before the start of classes if possible on their web sites and in their bookstores. The Iowa College Student Aid Commission is required to communicate this legislative intent to all public and private colleges and universities at least once per year.

**Assumptions**

The Iowa College Student Aid Commission can communicate this information as part of its normal communications with colleges and universities.

**Fiscal Impact**

There is no significant fiscal impact.

**Enactment Date**

This Act was approved by the General Assembly on April 22, 2008, and signed by the Governor on May 7, 2008.

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## **HF 2309 – Child Support Recovery Technical Changes Act**

Analyst: Jess Benson (Phone: (515) 281-4611) ([jess.benson@legis.state.ia.us](mailto:jess.benson@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

House File 2309 brings Iowa's Child Support Recovery Unit (CSRU) of the Department of Human Services into compliance with the federal Deficit Reduction Act of 2005 and makes technical changes.

**Division I** provides for assignment or transfer of child support to the State when a child receives Family Investment Program (FIP) assistance.

**Division II** permits garnishment of money held by the State to pay delinquent child support.

**Division III** clarifies the requirements a consumer reporting agency must meet regarding the receipt and use of information received regarding delinquent child support.

**Division IV** requires cellular telephone companies to provide cellular telephone numbers for a computer match to CSRU.

**Division V** authorizes the district court to order certain income providers (such as self-employed persons) to establish a bank account for child support payments if the amount owed is equal to the total payments for one month.

**Division VI** eliminates the requirement for the CSRU to include parent's social security numbers on the notice for administrative levy of an account.

**Division VII** delays implementation of provisions regarding medical support until July 1, 2009.

### **Assumptions**

Implementation of the provisions of HF 2309 will require the CSRU to update computer programming and add staff, including:

- Contract staff estimated at 535 hours in FY 2009 and 285 hours in FY 2010, at a rate of \$37.70 an hour, for the implementation of changes to the assignment of child support, cellular phone number reporting, and medical support.
- Contract information technology staff estimated at 475 hours in FY 2009 and 4,216 hours in FY 2010, at a rate of \$75 an hour, to reprogram automated system changes required for the assignment of child support, cellular phone number reporting, and medical support.

- 4.5 FTE positions beginning in FY 2010, to gather and review information to determine the availability of health insurance for the child.
- 3.0 FTE positions beginning in FY 2010 to help with the increased workload related to the implementation of medical support requirements.
- Setup costs for 8 employees in FY 2010 of \$6,000 each for rent, computers, cubicles, and office furniture.

The State's share of these costs is 34%.

**Fiscal Impact**

House File 2309 is estimated to increase General Fund expenditures by \$19,000 in FY 2009 and \$291,000 in FY 2010.

Estimated State Expenditures		
	FY 2009	FY 2010
Contract Staff	\$ 6,861	\$ 107,499
Contract Information Technology Staff	12,113	3,657
Salaries	0	157,361
Setup Costs	0	16,320
Paper, Postage, Sheriff Fees	0	6,024
Total	<u>\$ 18,974</u>	<u>\$ 290,861</u>

**Funding Source**

The General Assembly included funding from the General Fund as part of the appropriation to Child Support Recovery Unit under the Department of Human Services in SF 2425 (FY 2009 Health and Human Services Appropriations Act).

**Enactment Date**

This Act was approved by the General Assembly on March 6, 2008, and signed by the Governor on March 25, 2008.

**Source**

Department of Human Services, CSRU

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## **HF 2367 – Absentee Ballot Reporting Act**

Analyst: David Reynolds (Phone: (515) 281-6934) ([dave.reynolds@legis.state.ia.us](mailto:dave.reynolds@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

House File 2367 requires the Absentee Ballot and Voters Precinct Board to record a separate tally of absentee ballots by resident precinct for general elections, and requires the tally to be available for public inspection.

### **Background**

Currently, counties have the option of maintaining absentee ballots with or without the resident precinct identified. Some counties are currently meeting the requirements of HF 2367.

### **Assumptions**

- Counties that use Election Systems and Software (ES&S) voting systems, and have more than 10 precincts, will need to purchase additional memory cards to count absentee ballots by precinct. This includes 13 counties that will purchase 18 memory cards at an estimated cost of \$250 per card.
- Counties will experience increased costs associated with the set-up and printing of new absentee ballot styles with the resident precinct identified. The cost will vary from county to county based on the number of precincts in a county, and whether or not the county currently prints absentee ballots with the resident precinct identified. Larger counties tend not to print absentee ballots by resident precinct.
- Some counties will experience an increase in labor costs for the increased work associated with the ballot testing procedures that are necessary prior to an election. The testing is done to ensure that ballots are recording votes properly.
- The Secretary of State anticipates incurring programming costs to the I-Voters System to collect absentee data by precinct and make it publicly available.

### **Fiscal Impact**

House File 2367 is estimated to cost the Office of the Secretary of State \$31,000 for programming associated with the I-Voters System.

Counties currently not using precinct identifiers on absentee ballots will experience an increase in costs associated with the set-up, printing, and testing of new ballot styles by resident precinct. Polk County estimates an increase of \$60,000 in printing-related costs every two years for general elections. In addition, some counties will experience an increase in labor costs for the increased work associated with ballot testing procedures.



Thirteen counties will incur a one-time expense totaling an estimated \$4,500 (an average of \$346 per county) for the purchase of memory cards used in programming additional precincts in the machines used in those counties.

**Funding Source**

House File 2367 will increase expenditures of the Office of the Secretary of State by an estimated \$31,000 as well as expenditures in some counties.

**Enactment Date**

This Act was approved by the General Assembly on April 24, 2008, and signed by the Governor on May 10, 2008.

**Sources**

Secretary of State  
Polk County Auditor

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## **HF 2400 – Watershed Quality Task Force Policy Act**

Analyst: Debra Kozel (Phone: (515) 281-6767) ([deb.kozel@legis.state.ia.us](mailto:deb.kozel@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

HF 2400 creates a new Chapter in the Code of Iowa entitled the Surface Water Protection Act. This Act creates a Water Resources Coordinating Council under the Governor's Office and outlines programs to be implemented by the Department of Natural Resources (DNR).

### **Background**

The Watershed Quality Planning Task Force was created in SF 2363 (FY 2006 Water Quality Standards Act). The Task Force's final report was issued in November 2007 and included the following recommendations:

- Create a Water Resource Coordinating Council under the direction of the Governor.
- Conduct a water quality research and marketing campaign by public agencies and other organizations with funding of \$1.0 million for one year.
- Complete a regional watershed assessment of the 56 larger watersheds in Iowa. This is expected to take five years to complete with annual funding of \$5.0 million per year.
- Complete a community-based watershed assessment after the regional watershed assessment is completed with annual funding of \$5.0 million per year.
- Provide technical and financial support for community-based watershed monitoring with funding of \$2.5 million per year.
- Develop wastewater and stormwater treatment infrastructure. No funding recommended.

### **Assumptions**

- The DNR estimated the costs related to the administration of the Governor's Water Resources Coordinating Council are \$45,000 per year and 0.5 FTE position.
- This Act specifies that completion of the marketing campaign is contingent on receipt of new funding. There is no funding specified in this Act.
- The DNR estimates the cost to complete the regional watershed assessment is \$1.5 million per year for five years. This assumes the DNR will use contract employees.
- As the remaining projects would not begin for at least five years, cost estimates were not provided at this time.

**Fiscal Impact**

The fiscal impact of HF 2400 is an increase in expenditures to the DNR of \$1.6 million for FY 2009 through FY 2013.

**Funding Source**

This Act does not specify a funding source for these expenditures.

**Enactment Date**

This Act was approved by the General Assembly on March 17, 2008, and signed by the Governor on April 3, 2008.

**Sources**

Department of Natural Resources

Watershed Quality Planning Task Force Report [http://www.iowadnr.com/water/taskforce/files/wgptf\\_final\\_report.pdf](http://www.iowadnr.com/water/taskforce/files/wgptf_final_report.pdf)

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**HF 2542 – Workers' Compensation Out-of-State Injuries Act**

Analyst: Ron Robinson (Phone: (515) 281-6256) ([ron.robinson@legis.state.ia.us](mailto:ron.robinson@legis.state.ia.us))

Fiscal Note Version – GrayBook

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**Description**

House File 2542 addresses work-related injuries suffered and claims made outside of the State.

**Fiscal Impact**

House File 2542 will have minimal fiscal impact on the State.

**Funding Source**

Any fiscal impact would be paid from all salary funds available to an agency.

**Enactment Date**

This Act was approved by the General Assembly on April 3, 2008, and signed by the Governor on April 16, 2008.

**Sources**

Department of Administrative Services  
Iowa Department of Workforce Development

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## **HF 2547 – Electrical Licensing and Examining Changes Act**

Analyst: Jennifer Acton (Phone: (515) 281-7846) ([jennifer.acton@legis.state.ia.us](mailto:jennifer.acton@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

House File 2547 modifies provisions related to the statewide licensure and certification of electricians and alarm system contractors and installers.

### **Background**

House File 897 (Electrician Licensure Act) required all electricians to be licensed by January 1, 2008. The Act also required all alarm system contractors and installers to be certified by January 1, 2008. Electrical work and alarm installations become subject to State inspections as of January 1, 2009. This Program is entirely fee supported and includes licensing, certification, and inspections.

As of June 30, 2008, a total of 8,189 license applications have been received and 3,508 applications are ready to be licensed. This will result in approximately \$1.4 million in revenue for the Electrician and Installer Licensing and Inspection Fund. To date, \$108,000 in expenditures from the Fund have been authorized. Of the 8,189 applications, 583 applications were for an electrical contractor license generating approximately \$219,000 from the \$375 fee for a three-year license period.

### **Assumptions**

- An additional 250 electrical contractor licenses will be required for the new provision requiring a contractor's license for providing electrical contractor services in the State of Iowa.
- The licensing provisions for electrical contractors added in HF 897 implied, but did not specify, the need to have an electrical contractor's license. This language makes it explicit that an electrical contractor's license is required.
- A minimal fee will be charged for the inspector licenses (certificate of qualification) required for both State inspectors by January 1, 2009, and for local inspectors by January 1, 2014. This fee will be set by Administrative Rule.

### **Fiscal Impact and Funding Source**

The added licensing requirements will generate approximately \$94,000 in additional revenue for the Electrician and Installer Licensing and Inspection Fund. The amount of revenue generated from the inspector licenses cannot be determined at this time because the Department has not established the fee amount and the number of local and State inspectors is unknown.

### **Effective Date**

This Act was effective April 16, 2008.

**Enactment Date**

This Act was approved by the General Assembly on April 2, 2008, and signed by the Governor on April 16, 2008.

**Sources**

Department of Public Safety

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## **HF 2564 – Disaster Aid Individual Assistance Grant Program Act**

Analyst: Sue Lerdal (Phone: (515) 281-7794) ([sue.lerdal@legis.state.ia.us](mailto:sue.lerdal@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

House File 2564 revises the eligibility for the Disaster Aid Individual Assistance Grant Program. Income eligibility increases from 130.0% (annual income less than \$27,560) to 200.0% (annual income less than \$42,500) of the Federal Poverty Level (FPL). The maximum grant per household increases from \$3,319 (based on the current statute of 25.0% of 130.0% of FPL for a family of one) to a codified amount of \$5,000 per grant.

### **Background**

For FY 2007, there were three disaster events that resulted in individuals qualifying for assistance. An average grant of \$349 was provided to the 604 eligible recipients out of the 663 applicants. If the maximum grant of \$3,319 had been awarded to all of those eligible, the cost would have been \$2.0 million. If the maximum grant of \$5,000 in the Act had been awarded to all those eligible, the cost would have been \$3.0 million.

Through the close of the Legislative Session, for FY 2008, there were three disaster events with 183 grant recipients out of 197 applicants for a cost of \$149,482. This results in an average reimbursement of \$817. If the amount for FY 2008 is doubled and averaged with the number for FY 2007, the average is 485 individuals under current eligibility.

### **Assumptions**

1. The expenditure categories for eligible costs remain the same.
2. The FY 2008 average reimbursement of \$817 reflects the FY 2009 expected average reimbursement for additional awareness of the Program compared to FY 2007.
3. The number of eligibles will increase from the 130.0% FPL in FY 2008 of 457,000 with an additional 351,000 individuals eligible for a total of 808,000 eligible in FY 2009.
4. The number of eligible individuals receiving reimbursement will increase from the average of 485 to 858 for FY 2009.
5. There will be three disaster events in FY 2009.

### **Fiscal Impact**

House File 2564 will increase the annual cost to the General Fund by \$304,741 for FY 2009, from an estimated FY 2008 cost of \$396,245 to \$700,986. The Executive Council provided \$1.0 million from the State General Fund at the initiation of the Program in FY 2007 and \$745,000 remains.

**Funding Source**

Funding is from the General Fund.

**Enactment Date**

This Act was approved by the General Assembly on April 9, 2008, and signed by the Governor on April 11, 2008.

**Sources**

Department of Human Services  
State Treasurer's Office  
Legislative Services Agency



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**HF 2568 – Workers' Compensation Shift Differential Act**

Analyst: Ron Robinson (Phone: (515) 281-6256) ([ron.robinson@legis.state.ia.us](mailto:ron.robinson@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

House File 2568 requires the inclusion of shift differential in the calculation of the amount of weekly workers' compensation benefits and changes the basis for calculating the weekly rate for certain injured inmates.

**Assumptions**

- There is insufficient information to determine the fiscal impact without an actuarial study.
- The Department of Administrative Services has not budgeted for actuarial studies of proposed legislation.

**Fiscal Impact**

The Department of Administrative Services and the Workers' Compensation Third-Party Administrator believe the legislation creates an increase in costs and an administrative burden for all employers. However, an actuarial study would be necessary to determine the actual cost impact of this change. The Department indicates that such a study is not within the Department's budget. Therefore, the fiscal impact is undetermined at this time.

**Funding Source**

Any fiscal impact would be paid from all salary funds available to an agency.

**Enactment Date**

This Act was approved by the General Assembly on April 3, 2008, and signed by the Governor on April 11, 2008.

**Sources**

Department of Administrative Services  
Iowa Department of Workforce Development

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## **HF 2620 – School Board and Other Election Law Changes Act**

Analyst: David Reynolds (Phone: (515) 281-6934) ([dave.reynolds@legis.state.ia.us](mailto:dave.reynolds@legis.state.ia.us))

Fiscal Note Version – Final Action

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### **Description**

House File 2620 makes numerous changes to election laws, including:

- Division I provides for school elections, including community colleges, to be conducted in odd-numbered calendar years. These elections are currently conducted annually and the cost of the elections is passed from the counties to the local entities. This Act also increases the terms of school board directors from three to four years and provides a transition process, beginning with the September 2010 elections.
- Division II permits county commissioners to set up vote centers for city and school elections and permits voters to vote at any location within a jurisdiction if vote centers are established.
- Division III limits special election dates for public measures and provides specific dates for special elections.
- Division IV makes changes to voter registration provisions and permits ballots to be cast by voters that are in line to register to vote at the time the polls close.
- Division V makes changes to voter challenge provisions and updates provisional ballot forms to comply with election day registration.
- Division VI makes general changes to election provisions.
- Division VII requires the Ethics and Campaign Disclosure Board to establish procedures for reviewing county redistricting plans to determine if the plan was established for improper political reasons.

### **Assumptions**

- The cost for conducting school elections, including community colleges, in FY 2007 was approximately \$1.0 million.
- The future cost of conducting school elections will be approximately \$1.0 million annually.
- This Act provides for a transition to biennial elections beginning with the September 2009 elections. The first year a school election would not be held would be September 2010 (FY 2011).

### **Fiscal Impact**

Division I will result in an estimated savings for school districts and community colleges of at least \$1.0 million in FY 2011 and every other subsequent fiscal year.

Division III is anticipated to result in an annual savings to local units of government to reflect the reduced number of special elections that will be held. However, the savings cannot be determined.

Other Divisions of this Act are not expected to have a significant fiscal impact on the State or local government budgets.

**Funding Source**

House File 2620 is projected to reduce expenditures of school districts and other local governments.

**Effective Date**

The provisions of this Act that change school election dates and the terms of school board members takes effect on enactment.

**Enactment Date**

This Act was approved by the General Assembly on April 8, 2008, and signed by the Governor on April 22, 2008.

**Source**

Secretary of State

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## HF 2651 – Highway Motor Vehicle Policy Act

Analyst: Mary Beth Mellick (Phone: (515) 281-8223) ([marybeth.mellick@legis.state.ia.us](mailto:marybeth.mellick@legis.state.ia.us))

Fiscal Note Version – Final Action

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### Description

House File 2651 provides numerous policy changes to the Department of Transportation (DOT) and city and county governments. Specifically, the Act:

- Allows private Iowa four-year colleges, in consultation with the DOT, to design a special collegiate registration plate displaying the college's colors.
- Increases the fee for replacement of special motor vehicle registration plates issued to motor vehicle dealers from \$5 to \$40.
- Increases the penalties for speed violations in road work zones, and requires the DOT to post signs informing motorists of the increased fines.
- Provides several changes to oversize and overweight vehicles used in the construction of alternative energy facilities or transported to such facilities, including authorizing issuance of special multi-trip permits for a fee of \$600. These provisions take effect on enactment.
- Permits the Department of Education to approve and administer drinking driver courses taught at State correctional facilities.
- Specifies that the limit on transfers of county general fund and rural services fund moneys to the county Secondary Road Fund applies only to transfers of property tax revenue.
- Establishes a new chapter for benefited secondary road services districts.
- Provides a "limited use" registration for owners of antique motor trucks, truck tractors, road tractors, and motor homes in certain circumstances, for a fee of \$70 for a two-year certificate and \$40 for a set of registration plates valid for two years. This provision takes effect January 1, 2009.
- Directs the Underground Storage Tank (UST) Fund Board and the Iowa Finance Authority to defease all outstanding bonds by June 30, 2008. Defeasance will be accomplished by establishing an escrow account to make all future bond principal and interest payments. This provision was contingent on enactment of legislation in SF 2420 (TIME-21 Transportation Funding Act) striking Section 423.43(1)(a), Code Supplement 2007. Senate File 2420 was enacted on April 22, 2008.

## **OVERALL SUMMARY OF FISCAL IMPACT**

- **Underground Storage Tank Program:** Although the defeasance will significantly reduce the free cash balance of the UST Program, it should not impact the ability to pay claims as long as the pace of cleanup does not increase significantly over the next three years.
- **Speeding violations in work zones:** The estimated fiscal impact to the DOT is \$172,000 in one-time costs from the Primary Road Fund for the installation of new signs. The estimated revenue generated from the increased speeding fines and Criminal Penalty Surcharge application is approximately \$80,000. The jurisdiction writing the ticket will determine how the revenue is distributed among the State General Fund, counties, cities, and the Victim Compensation Fund.
- **Limited use registration for antique vehicles:** The fiscal impact cannot be determined since the number of vehicles that will apply for the registration and the current registration fees are unknown.
- **Other provisions:** The estimated fiscal impact of the provisions regarding special collegiate plates, motor vehicle dealer registration plates, drinking driver courses, and oversize and overweight vehicle permits is anticipated to be minimal. There is no fiscal impact associated with the limit on transfers of county general fund and rural services fund moneys. The estimated fiscal impact of the provisions pertaining to benefited secondary road service districts is unknown.

## **SUMMARY OF FISCAL IMPACT BY PROVISION**

### ***Antique Vehicles***

- House File 793, enacted during the 2007 Legislative Session, increases the annual fee for antique vehicles from \$5 to the same fee charged for older vehicles and removes the requirement that such vehicles be driven only for exhibition or education purposes. This provision takes effect on July 1, 2008.
- Of the total fees collected from vehicle registrations, county treasurers retain 4.0% for the county general fund, and the remaining 96.0% is deposited in the Road Use Tax Fund.

**FISCAL IMPACT:** The estimated fiscal impact of this provision is unknown. Also unknown is the annual registration fee per vehicle beginning on July 1, 2008. Under current law, owners of antique trucks and motor homes will be charged a registration fee based on the same fee for older vehicles beginning on July 1, 2008. Those fees range from \$35 to more than \$1,695 based on the age and weight of the antique truck, and from \$80 to \$100 for antique motor homes. House File 2651 allows such vehicles to be registered for \$110 every two years beginning on January 1, 2009.

### ***UST Bond Defeasance***

The UST Fund had \$32.5 million in outstanding bond principal, with annual principal payments and semi-annual interest payments payable through July 2014. All outstanding UST bonds were repaid and/or defeased in June 2008.

**FISCAL IMPACT:** Although the defeasance will significantly reduce the free cash balance of the UST Program, it should not impact the ability to pay claims as long as the pace of cleanup does not increase significantly over the next three years.

### ***Speeding Violations in Work Zones***

- New signs will replace the existing “Fines Double in Work Zones/Road Workers Give Em a Brake” signs that are currently located along the State highways in Iowa.
- Only the signs will be replaced. The sign posts and footings will be reused.
- New signs on interstates and expressways will cost approximately \$1,400 per sign and approximately 84 signs will be replaced.
- New signs on primary highways (two-lane) will cost approximately \$400 per sign and approximately 159 signs will be replaced.
- As fine amounts increase, the collection rate tends to decrease. Based on increased fine amounts, a 52.0% collection rate is assumed in the first year.

**FISCAL IMPACT:** The estimated fiscal impact to the DOT is estimated to be \$172,000 in one-time costs from the Primary Road Fund for the installation of new signs. The estimated revenue generated from the increased speeding fines and Criminal Penalty Surcharge application is approximately \$80,000. The jurisdiction writing the ticket will determine how the revenue is distributed among the State General Fund, counties, cities, and the Victim Compensation Fund.

### **Enactment Date**

This Act was approved by the General Assembly on April 10, 2008, and signed by the Governor on April 25, 2008.

### **Sources**

Department of Transportation  
Underground Storage Tank Fund Board

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**HF 2663 – State Sales/Use Tax for School Infrastructure Act**

Analyst: Shawn Snyder (Phone: (515) 281-7799) ([shawn.snyder@legis.state.ia.us](mailto:shawn.snyder@legis.state.ia.us))

Fiscal Note Version – Final Action

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**Description**

House File 2663 repeals the school infrastructure local option sales tax (SILO), increases the State sales and use tax from 5.0% to 6.0%, and requires the increase to be designated for school infrastructure purposes or property tax relief. The Act eliminates the statewide distribution per student of \$575 and replaces it with a statewide rolling average. The Act also requires revenues generated from the increase in the State sales and use tax to be distributed to school districts based on a distribution formula used to distribute SILO funds (as specified in HF 2700 - Standing Appropriations Act). Additional funds remaining from the Secure an Advanced Vision for Education (SAVE) Fund are deposited in the Property Tax Equity and Relief (PTER) Fund and will be used to provide property tax relief through the school aid formula.

The Act keeps the motor vehicle use tax rate at 5.0%.

House File 2663 reduces the State sales and use tax to 5.0% beginning January 1, 2030, and repeals the sales and use tax for school infrastructure and property tax relief provision on December 30, 2029.

**Background**

All 99 counties have approved the school infrastructure local option sales tax. Additionally, a total of 24 counties (24.2%) have authorized extensions of SILO.

**Assumptions**

Assumptions include:

- Annual sales and use tax and SILO tax revenues will increase by 2.8% (based on the April 2008, REC growth estimate for FY 2009) for FY 2009 through FY 2014.
- Department of Revenue FY 2008 SILO estimates by county are used as a base for county and school district estimates for FY 2009 – FY 2014.
- For school aid property tax purposes, this analysis assumes a 4.0% allowable growth rate for FY 2011 through FY 2014 and the following statewide taxable valuation increases:
  - FY 2009 – 5.5%
  - FY 2010 – 4.9%
  - FY 2011 – 5.2%

- FY 2012 – 4.8%
- FY 2013 – 5.2%
- County level enrollments for FY 2009 are used for per pupil distributions in estimates for FY 2010 – FY 2014.
- Excess SAVE funds credited to the PTER Fund for FY 2009 will not be available for property tax relief until FY 2011.
- Excess SAVE funds credited to the PTER Fund will be deposited in mid-November and paid to school districts on July 1 of the following year. The estimated interest rate earned on the PTER Fund is assumed to be 4.0%. The interest will be deposited in the State General Fund.
- The equipment excise tax and the State hotel/motel excise tax will remain at 5.0% and not be impacted by the increase in the Statewide sales tax rate increase.

**Fiscal Impact**

State General Fund: The estimated increase to the State General Fund resulting from interest earned is \$750,000 in FY 2010 and \$771,000 in FY 2011.

Local School Districts: The following table provides a breakdown of the sales and use tax revenues designated to the SAVE Fund and the PTER Fund. In addition, a summary of impact by school district is located on the LSA web site at:

[http://staffweb.legis.state.ia.us/lfb/Docs/k-12\\_ed/silo/silo.htm](http://staffweb.legis.state.ia.us/lfb/Docs/k-12_ed/silo/silo.htm)

	<b>Estimated Sales and Use Tax Deposited to SAVE Fund</b>	<b>Estimated SILO Distribution from SAVE Fund</b>	<b>Estimated Amount Deposited from SAVE to PTER Fund</b>	<b>Property Tax Relief to School Districts</b>
FY 2009	\$ 404,913,706	372,754,952	\$ 32,158,754	N.A.
FY 2010	416,251,290	383,192,091	33,059,199	N.A.
FY 2011	427,906,326	393,921,470	33,984,856	\$ 32,158,754
FY 2012	439,887,703	404,951,271	34,936,432	33,059,199
FY 2013	452,204,559	416,289,906	35,914,653	33,984,856
FY 2014	464,866,286	427,946,024	36,920,263	34,936,432



**Enactment Date**

This Act was passed by the General Assembly on April 22, 2008 and signed by the Governor on May 6, 2008. The State sales and use tax increase is effective July 1, 2008.

**Sources**

Iowa Department of Revenue  
Iowa Department of Education  
Iowa Department of Management  
Revenue Estimating Conference  
LSA calculations

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