

2007 SESSION FISCAL REPORT

**82nd General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
August 2007**

August 2007

Members of the 82nd General Assembly of Iowa and Other Interested Citizens:

The **2007 Session Fiscal Report**, issued by the Legislative Services Agency, contains a summary of fiscal information and legislation passed by the 2007 Session of the 82nd General Assembly.

This report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and bills that have a significant fiscal impact upon the State of Iowa.

Included in this summary report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; bill summaries for subcommittee and other miscellaneous appropriation acts; and a summary of Fiscal Services reports. Also included are the fiscal notes issued during the Session for all enacted bills. They have been updated to reflect final action.

Legislative Services Agency staff are available to answer any questions concerning the contents of this document.

Sincerely,

Holly M. Lyons,
Fiscal Services Director

STAFF DIRECTORY

FISCAL SERVICES DIVISION LEGISLATIVE SERVICES AGENCY

Holly M. Lyons, Director
 holly.lyons@legis.state.ia.us
 State Capitol, Room G01
 Telephone: 281-5279
 Fax: 281-8027
 Web site: <http://staffweb.legis.state.ia.us/lfb>

STAFF ASSIGNMENTS	STAFF PERSON	PHONE	EMAIL ADDRESS
DIVISION ADMINISTRATOR	Douglas Wulf	281-3250	douglas.wulf@legis.state.ia.us
APPROPRIATIONS SUBCOMMITTEES			
ADMINISTRATION & REGULATION			
Auditor	Vacant	281-6764	
Commerce			
Ethics & Campaign Finance Disc.			
Iowa Public Employees Retirement System			
Human Rights			
Treasurer			
Administrative Services	Vacant	281-4613	
Management			
Revenue			
Governor	Douglas Wulf	281-3250	douglas.wulf@legis.state.ia.us
Governor's Office of Drug Control Policy			
Inspections & Appeals			
Lottery			
Racing & Gaming			
Secretary of State			
AGRICULTURE & NATURAL RESOURCES			
Agriculture	Debra Kozel	281-6767	deb.kozel@legis.state.ia.us
Natural Resources			

STAFF DIRECTORY

ECONOMIC DEVELOPMENT

Economic Development
Iowa Finance Authority
Public Employment Relations Bd.
Workforce Development

Ron Robinson 281-6256 ron.robinson@legis.state.ia.us

EDUCATION

Board of Regents
College Aid Commission
Blind
Community Colleges
Cultural Affairs
Education
Iowa Public Television

Mary Shipman 281-4617 mary.shipman@legis.state.ia.us

Robin Madison 281-5270 robin.madison@legis.state.ia.us

HUMAN SERVICES

Child Care
Child Welfare
Foster Care
Juvenile Justice
Public Health
Senior Living Trust Fund
County Based Services
Field Operations
General Administration
Institutions
Mental Health/Mental
Retardation/Developmental
Disabilities Enhanced Services
Social Services Block Grant
Veteran's Affairs
Veteran's Home
Child Support Recovery
Children's Health Insurance Prgm.
Elder Affairs
Family Investment Program,
Promise Jobs, Food Stamps
Medical Services/Medicaid
Temporary Assistance for Needy
Families (TANF) Block Grant

Lisa Burk 281-7942 lisa.burk@legis.state.ia.us

Sue Lerdal 281-7794 sue.lerdal@legis.state.ia.us

Jess Benson 281-4611 jess.benson@legis.state.ia.us

STAFF DIRECTORY

JUSTICE SYSTEM

Iowa Communications Network	Jennifer Acton	281-7846	jennifer.acton@legis.state.ia.us
Iowa Law Enforcement Academy			
Judicial Branch			
Public Defense			
Public Safety			
Civil Rights	Beth Lenstra	281-6301	beth.lenstra@legis.state.ia.us
Corrections			
Indigent Defense/Public Defender			
Justice Department			
Parole Board			

TRANSPORTATION, INFRASTRUCTURE, & CAPITALS

Transportation	Mary Beth Mellick	281-8223	marybeth.mellick@legis.state.ia.us
Capitals	David Reynolds	281-6934	dave.reynolds@legis.state.ia.us
Infrastructure			

APPROPRIATIONS

Standing Committees	Sue Lerdal	281-7794	sue.lerdal@legis.state.ia.us
	Holly Lyons	281-7845	holly.lyons@legis.state.ia.us
	David Reynolds	281-6934	dave.reynolds@legis.state.ia.us

EDUCATION STANDING COMMITTEES

School Finance	Dwayne Ferguson	281-6561	dwayne.ferguson@legis.state.ia.us
----------------	-----------------	----------	--

FISCAL COMMITTEE

	Sue Lerdal	281-7794	sue.lerdal@legis.state.ia.us
	David Reynolds	281-6934	dave.reynolds@legis.state.ia.us

GOVERNMENT OVERSIGHT

	Douglas Wulf	281-3250	douglas.wulf@legis.state.ia.us
--	--------------	----------	--

WAYS AND MEANS

Standing Committees	Jeff Robinson	281-4614	jeff.robinson@legis.state.ia.us
	Shawn Snyder	281-7799	shawn.snyder@legis.state.ia.us

Table of Contents

Fiscal Information	Page
The Year in Review.....	1
General Fund Receipts for FY 2007 and FY 2008 (graphs)	3
General Fund Appropriations by Subcommittee for Estimated Net FY 2007 and Net Final Action FY 2008 (graphs)	5
General Fund Estimated Expenditures – Local/State Distribution for FY 2008 (graph).....	7
Estimated Local Tax Credits and Program Aids for FY 2008 (graph)	8
General Fund Balance Sheet for FY 2007 and FY 2008 (table)	9
Flow of General Fund Revenues After Expenditure Limitation (table)	13
Flow of General Fund Revenues After Expenditure Limitation (flowchart)	14
Senior Living Trust Fund Repayments.....	15
Reserve Fund Goals and Senior Living Trust Fund Appropriation Calculation.....	16
Rebuild Iowa Infrastructure Fund (table).....	17
Environment First Fund (table).....	23
Vertical Infrastructure Fund (table).....	25
Tobacco Settlement Trust Fund – Restricted Capital Fund (table)	27
Tobacco Settlement Trust Fund – Endowment for Iowa’s Health Restricted Capital Fund (RC2) (table).....	29
Tobacco Settlement Trust Fund – Endowment for Iowa’s Health Account (table).....	31
Healthy Iowans Tobacco Trust Fund (table)	33
Senior Living Trust Fund (table).....	35
Health Care Trust Fund (table)	37
Technology Reinvestment Fund (table)	39
Common Acronyms Used in the Appropriations Tables	41
General Fund Appropriations to Departments for FY 2008 (table)	43
Other Fund Appropriations to Departments for FY 2008 (table)	71
Authorized Full-Time Equivalent Positions (FTE) for FY 2008 (table)	99
Federal Funds Appropriations to Departments for FY 2008 (table)	125

Subcommittee Appropriations Acts (alphabetical order by title)**Page**

HF 874	Administration and Regulation Appropriations Act	139
SF 551	Agriculture and Natural Resources Appropriations Act	163
SF 562	Economic Development Appropriations Act	195
SF 588	Education Appropriations Act	219
HF 909	Health and Human Services Appropriations Act	279
SF 575	Justice System Appropriations Act	471
SF 563	Judicial Branch Appropriations Act	511
HF 752	Transportation Appropriations Act	519
HF 911	Infrastructure Appropriations Act	531
	Infrastructure Appropriations by Fund	587

Miscellaneous Appropriations Acts (numerical order by bill number)**Page**

SF 95	FY 2007 Veterans Programs Supplemental Appropriations Act	593
SF 109	FY 2009 School Foundation Allowable Growth Rate Act	597
SF 277	Student Achievement and Teacher Quality Program Act	599
SF 403	FY 2007 Supplemental Appropriations Act	637
SF 447	School District Reorganization and Sharing Incentives Act	663
SF 499	Underground Storage Tank (UST) Act (Executive Summary Only)	673
SF 578	Vietnam Veterans Bonus Act (Executive Summary Only)	675
SF 579	Pharmaceutical Disposal Program Act (Executive Summary Only)	677
SF 601	Standing Appropriations Act	679
HF 787	Block Grant Appropriations Act	811
HF 829	Targeted Industries Development Fund and Programs Act	841
HF 877	Statewide Voluntary Preschool Program for Four-Year-Olds Act	851
HF 890	Targeted Small Business Supplemental Appropriations Act	865
HF 896	Disaster Aid Grant Fund Act (Executive Summary Only)	881
HF 907	Healthy Iowans Tobacco Trust Appropriations Act	883
HF 927	Iowa Power Fund Appropriations Act (Executive Summary Only)	897

Ways and Means Acts – Fiscal Notes (numerical order by bill number) Page

	Ways and Means Summary (table)	901
SF 128	Cigarette/Tobacco Tax Increases and Health Care Trust Fund Act.....	903
SF 558	Game Bird Habitat Development Program Act.....	909
SF 564	Wild and Dangerous Animal Regulation Act.....	911
SF 566	Historic Tax Credit Program Enhancement Act.....	913
SF 580	Tax Amnesty Program Act.....	917
SF 590	State Earned Income Tax Credit Act.....	919
SF 593	Court Costs Act	921
HF 95	Targeted Jobs Withholding Eligible Cities Act.....	925
HF 319	Internal Revenue Code (IRC) Update Act	927
HF 641	Court Procedures and Fees Act	929
HF 648	Enterprise Zone, Significant Lay-Offs Act.....	931
HF 742	Off Highway Vehicles Act	933
HF 749	Veterans License Plate Fund Act	935
HF 793	Motor Vehicle Operations and Regulation Act.....	939
HF 892	Film Promotion and Tax Credits Act.....	943
HF 897	Electrician Licensure Act	945
HF 912	Web Search Portal Business Sales and Property Tax Exemption Act.....	951
HF 923	Department of Revenue Policy and Technical Act	955

Miscellaneous Acts – Fiscal Notes (numerical order by bill number) Page

SF 70	Crime Victim Assistance Act.....	961
SF 202	Unclaimed Property Law Act	965
SF 212	Identity Information Protection and Deputy Officer Salaries Act.....	967
SF 254	Family Investment Program Act	971
SF 369	Voting Machines, Verified Paper Trail Act.....	973
SF 427	Sexual Discrimination Act.....	975
SF 480	Foster Care Visitation of Siblings Act	977
SF 485	Greenhouse Gas Regulations Act.....	979
SF 489	Alzheimer’s Task Force Act.....	981
SF 529	Contraband in Jails Act.....	983

Miscellaneous Acts – Fiscal Notes (numerical order by bill number) Page

SF 548	Hemophilia Advisory Review Committee Act	987
HF 1	Minimum Wage Increase Act.....	989
HF 5	Vehicle Title Loans, Maximum Finance Charge Act.....	993
HF 158	Lead Testing of Children Act	995
HF 260	Controlled Substances and Devices Regulation Act	997
HF 397	Medical Assistance Income Trust Act.....	999
HF 432	Abuse of Human Corpse Act.....	1001
HF 718	Fire Safe Cigarettes Act	1003
HF 767	Injured Veterans Grant Program Act	1005
HF 773	Energy City Designation Act.....	1007
HF 906	Dental Screening and Examination School Requirement Act	1009
HF 908	Plumber, HVAC, and Mechanical Professional Licensing Act.....	1011
HF 925	Department of Public Health Omnibus Act.....	1013

Fiscal Services Division Reports Page

Full copies of the reports listed on these pages are available upon request from the Fiscal Services Division.		
	Issue Review Series.....	1015
	Fiscal Services Division Reports.....	1017
Index of Acts and Appropriations (alphabetical by subject)		1019

THE YEAR IN REVIEW

FY 2006

Iowa ended FY 2006 with a surplus of \$361.9 million. The revenue growth rate was 3.6% before refunds and accruals; down from the FY 2005 growth rate of 5.9%. Changes in withholding tables and insurance premium tax make the growth rate appear artificially low. Of the \$361.9 million surplus, \$159.9 million was deposited to the Property Tax Credit Fund for FY 2006 property tax credits; \$49.9 million was appropriated to the Senior Living Trust Fund; \$2.8 million was allocated to the Regents; and \$149.3 million was deposited to the Cash Reserve Fund.

FY 2007

Revenue growth in Iowa continued to be strong in FY 2007, with the April Revenue Estimating Conference (REC) estimating growth in total receipts (before refunds and accruals) to be 5.9%, up from the December growth estimate of 4.9%. This is typical of other states, where, according to the National Conference of State Legislatures (NCSL), revenue growth continued to be stronger than anticipated in most states, although the growth rates do appear to be moderating. Thirty-eight of the 50 states have revised their revenue forecasts since November 2006, only seven of these revisions were downward. Through April, in Iowa, personal income tax receipts were below expectations, but corporate income taxes were showing strong growth for FY 2007. Iowa has continued to fund some Medicaid expenditures from non-General Fund sources such as \$65.0 million from the Senior Living Trust Fund and \$35.3 million from the Healthy Iowans Tobacco Trust (HITT).

The 2007 General Assembly passed General Fund supplemental appropriations totaling \$71.0 million for the purposes listed below.

General Fund FY 2007 Supplemental Appropriations (\$ in millions)

Administrative Services	\$	1.0
Executive Council-Disaster Grants		1.0
Governor's Office		0.2
Revenue		0.8
Office of Energy Independence		24.7
Natural Resources		0.1
Cultural Affairs		0.6
Economic Development		3.8
Inspections & Appeals		0.1
Education		4.7
Regents		0.5
Veterans Affairs		4.0
Public Health		0.7
Human Services		22.5
Corrections		5.3
Public Safety		1.0
Total Supplemental Appropriations	\$	71.0

THE YEAR IN REVIEW

The projected General Fund ending balance for FY 2007 is \$253.8 million. The General Assembly appropriated \$131.9 million of the FY 2007 surplus to the Property Tax Credit Fund for partial payment of the FY 2008 property tax credits. Funding for the remainder of the tax credits (\$28.0 million) is appropriated from the General Fund. The remaining FY 2007 surplus (\$121.9 million) will be appropriated to the Cash Reserve Fund (\$68.4 million) and the Senior Living Trust Fund (\$53.5 million).

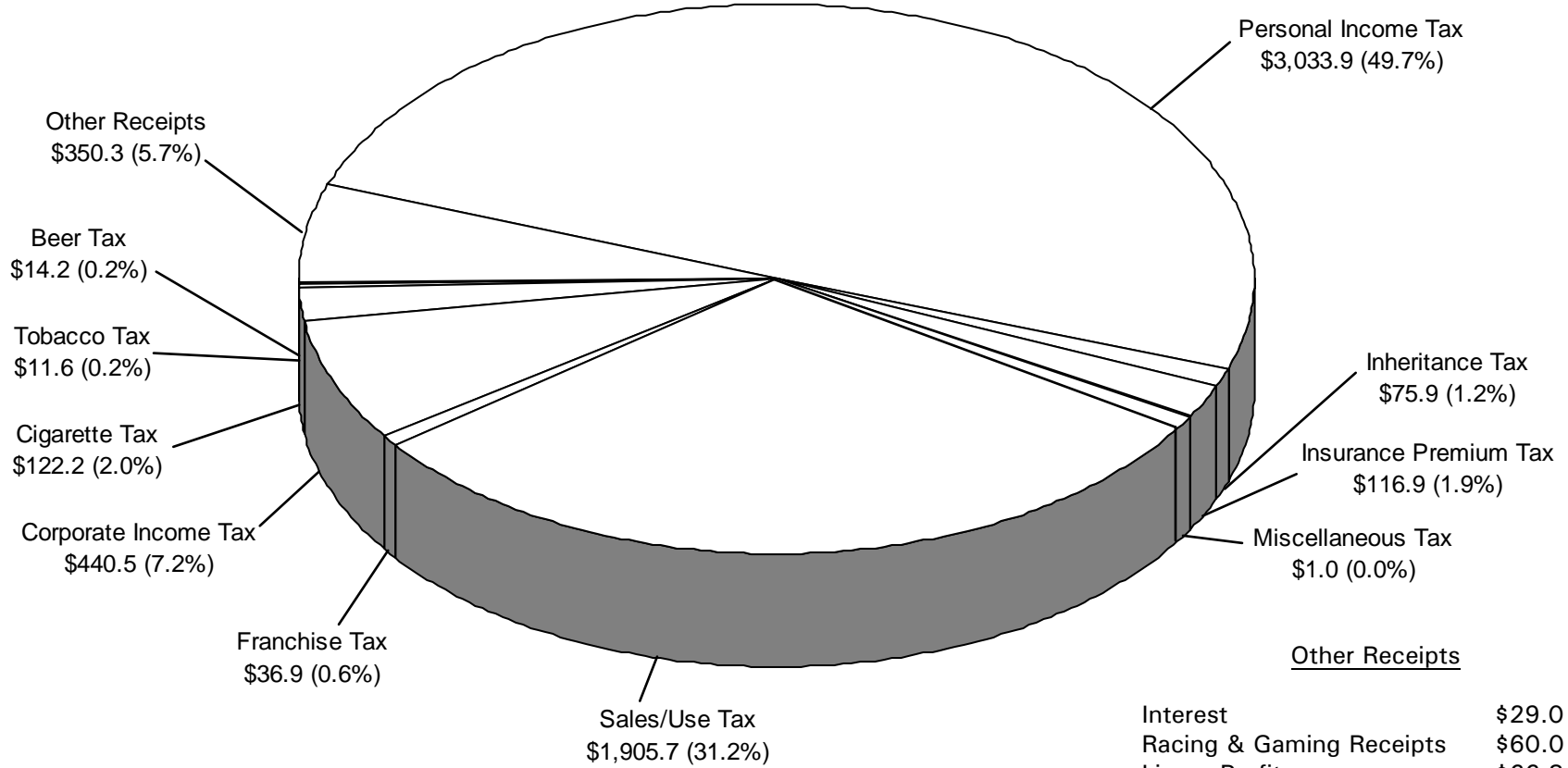
FY 2008

Revenue growth in Iowa is projected to remain stable for FY 2008, with the exception of the cigarette and tobacco tax. The tax was increased by \$1.00 per pack effective March 16, 2007, and is projected to generate an additional \$134.3 million in General Fund revenue. Like many other states, Iowa is cautiously optimistic about revenue growth in FY 2008 with sales and use tax collections generating some concern. The April 2007 REC projected growth in total receipts (before refunds and accruals) to be 4.7% for FY 2008. This includes the increase for the cigarette tax. There are signs that the Iowa economy is weakening, as is the case in many other states. In Iowa, economic factors have contributed to reductions in the revenue growth rate, but tax reductions and other revenue adjustments enacted by the General Assembly have also played a role in reducing the rate of General Fund net revenue growth over the past five years and contributing to the structural budget gap.

The Iowa General Assembly appropriated \$5.856 billion from the General Fund for FY 2008. The projected General Fund ending balance is \$81.5 million.

FY 2007 Estimated Total General Fund Receipts (In Millions)

As estimated by the April 6, 2007, Revenue Estimating Conference.
Totals may not add due to rounding.



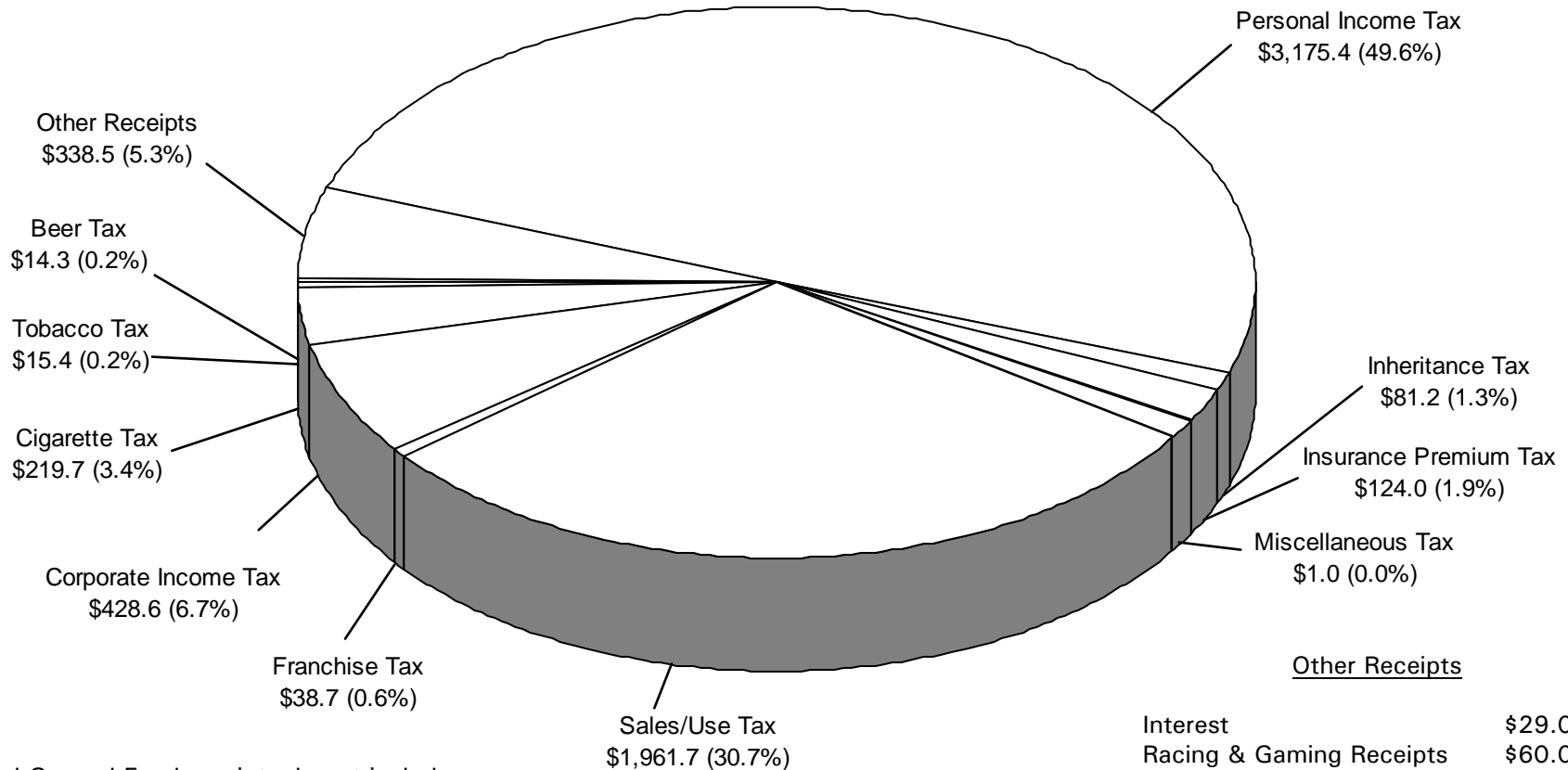
<u>Other Receipts</u>	
Interest	\$29.0
Racing & Gaming Receipts	\$60.0
Liquor Profits	\$66.8
Miscellaneous Receipts	\$35.8
Judicial Revenue	\$64.3
Fees	\$81.8
Institutional Payments	\$12.6

Total: \$6,109.1

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. Net General Fund receipts (after adjustments) equal \$5,613.4.

FY 2008 Estimated Total General Fund Receipts (In Millions)

As estimated by the April 6, 2007, Revenue Estimating Conference.
Totals may not add due to rounding.

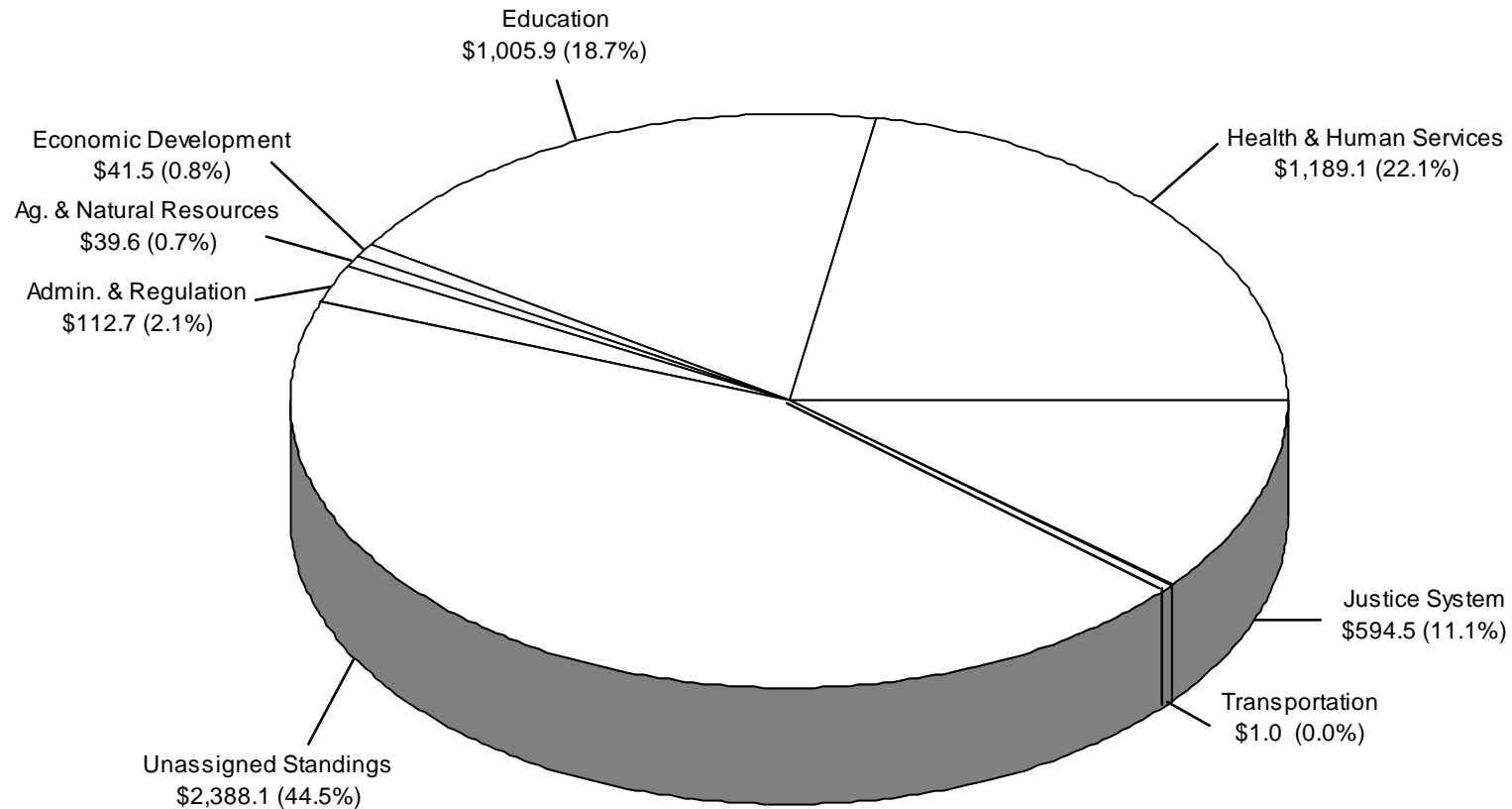


Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. Net General Fund receipts (after adjustments) equal \$5,885.7.

Total: \$6,398.5

<u>Other Receipts</u>	
Interest	\$29.0
Racing & Gaming Receipts	\$60.0
Liquor Profits	\$67.8
Miscellaneous Receipts	\$38.3
Judicial Revenue	\$67.9
Fees	\$62.9
Institutional Payments	\$12.6

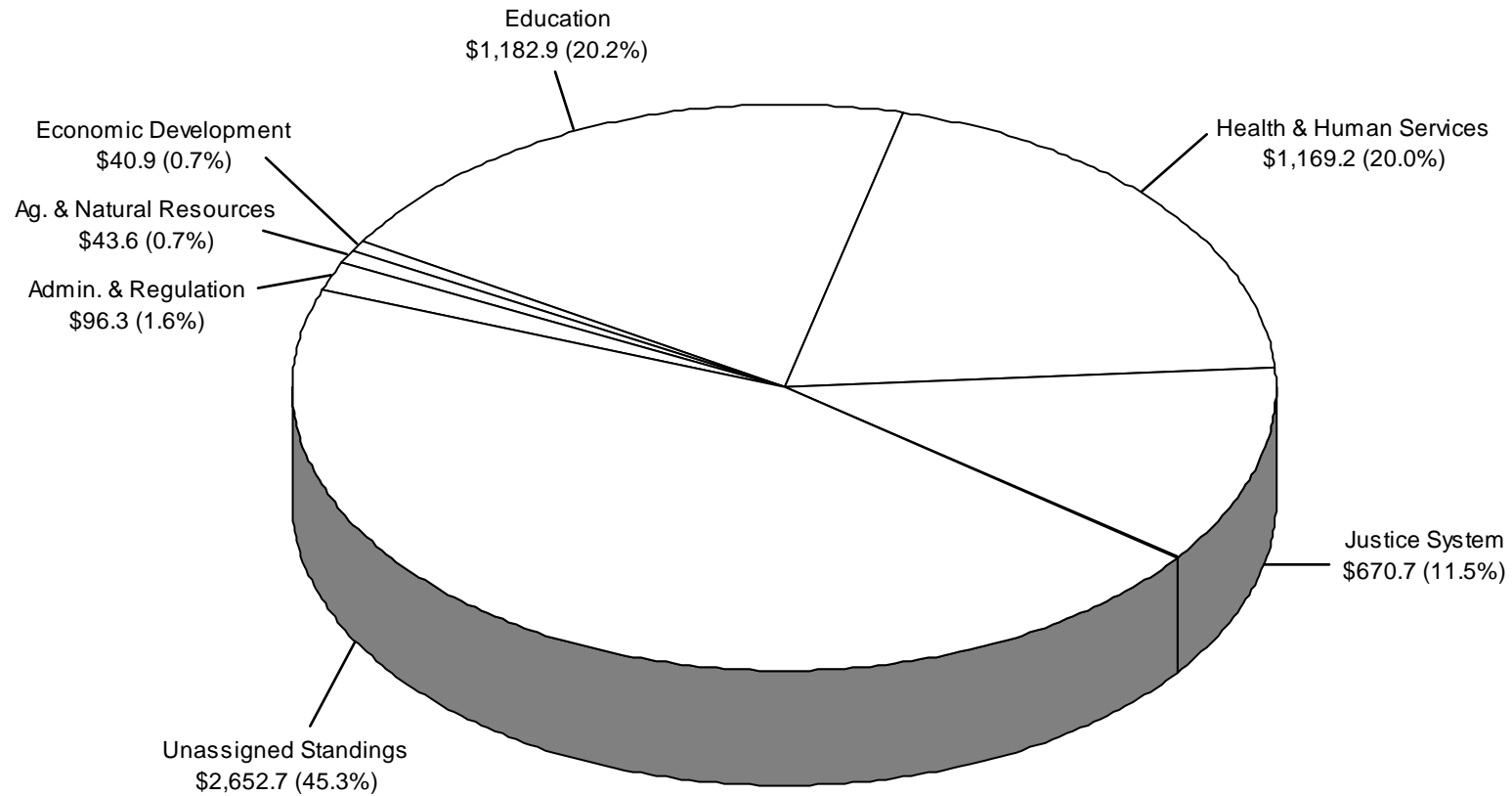
FY 2007 Estimated Net General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level.
Totals may not add due to rounding.

Total: \$5,372.4

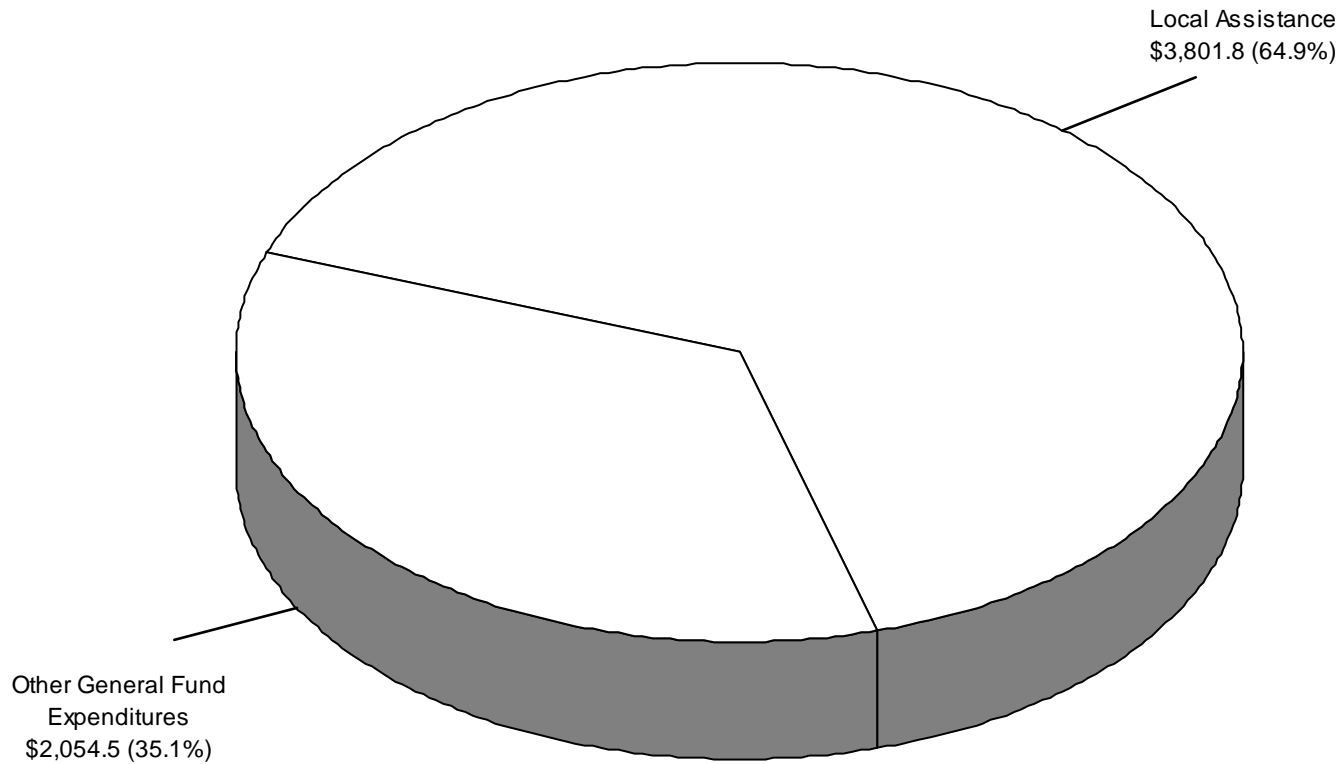
FY 2008 Net Final Action General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. All subcommittee totals include salary funding. Totals may not add due to rounding.

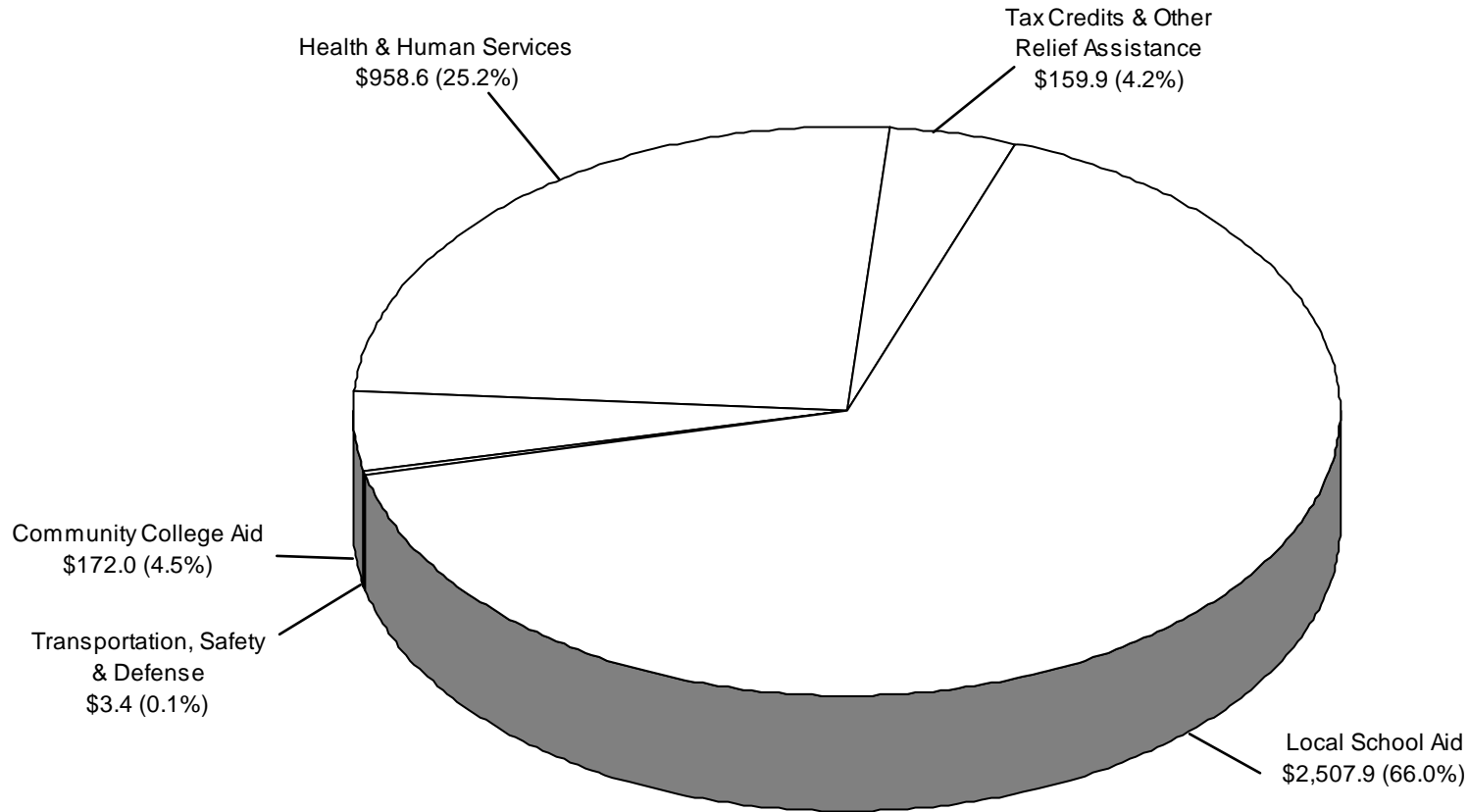
Total: \$5,856.3

FY 2008 Net Final Action General Fund Expenditures Local/State Distribution (In Millions)



Total: \$5,856.3

FY 2008 Estimated Local Tax Credits and Program Aids (In Millions)



Total: \$3,801.8

**STATE OF IOWA
GENERAL FUND BALANCE**

(Dollars in Millions)

	Actual FY 2006	Estimated FY 2007	Legislative Action FY 2008
<i>Estimated Funds Available:</i>			
Estimated Receipts	\$ 5,914.6	\$ 6,124.9	\$ 6,328.3
Tax Law Changes included in April REC (Exhibit 1)		30.1	132.5
Tax Refunds	- 586.2	- 568.8	- 602.3
Accruals	54.0	11.3	25.6
REC Adjustment (April 2007)		15.9	1.6
Other Adjustments not included in April REC (Exhibit 1)		0.4	39.6
<i>Total Funds Available</i>	5,382.4	5,613.8	5,925.3
<i>Expenditure Limitation (Exhibit 3)</i>			5,858.4
<i>Estimated Appropriations and Expenditures:</i>			
Appropriations (Exhibit 2)	5,031.7	5,301.5	5,856.3
Supplemental Appropriations		71.0	
Item Vetoes		- 0.1	
Total Appropriations	5,031.7	5,372.4	5,856.3
Reversions	- 11.2	- 12.5	- 12.5
<i>Net Appropriations</i>	5,020.5	5,359.9	5,843.8
<i>Ending Balance - Surplus</i>	\$ 361.9	\$ 253.9	\$ 81.5
<i>Below (Above) Expenditure Limit</i>			\$ 2.1
<i>Appropriations/Transfers to Other Funds</i>			
Property Tax Credit Fund	\$ 159.9	\$ 131.9	\$ 0.0
Senior Living Trust Fund	49.9	53.5	40.8
Regents Allocation	2.8	0.0	0.0
Cash Reserve Fund	149.3	68.5	40.8
<i>Total</i>	\$ 361.9	\$ 253.9	\$ 81.5

STATE OF IOWA
GENERAL FUND REVENUE ADJUSTMENTS

(Dollars in Millions)

Exhibit 1

	Estimated FY 2007	Legislative Action FY 2008
Revenue Adjustments		
2007 Enacted Tax Law Changes		
SF 128 Cigarette and Tobacco Tax Increase	\$ 35.4	\$ 134.3
HF 319 IRC Update--Federal Deductibility	4.9	11.3
HF 319 IRC Update	- 10.2	- 13.1
Total Tax Law Changes	\$ 30.1	\$ 132.5
Other Revenue Changes		
HF 874 Additional Department of Revenue Auditors	\$ 0.0	\$ 4.6
HF 874 Additional Department of Commerce fees	0.0	0.1
HF 892 Film Promotion Tax Credit	0.0	- 0.2
HF 923 Banking Sales Tax	0.0	0.5
HF 923 Cigar Tax	0.1	0.1
SF 551 Grape & Wine Tax	0.0	0.3
SF 566 Historic Preservation/CED Credits	0.0	- 0.3
SF 403/SF 575 Additional DCI Agents for Riverboats	0.2	0.6
SF 403/SF 575 Additional Fire Marshal inspections fees	0.1	0.4
SF 580 Tax Amnesty	0.0	16.0
SF 590 Increase Earned Income Tax Credit	0.0	- 10.0
SF 593 Court Fees	0.0	0.3
SF 601 Restaurant Inspection fees	0.0	0.2
SF 601 Values Fund Wage/Benefit Tax Credits	0.0	6.0
SF 601 Judicial Fines	0.0	18.0
SF 601 Underground Storage Tank	0.0	3.0
Total Other Revenue Changes	\$ 0.4	\$ 39.6
Total Revenue Adjustments	\$ 30.5	\$ 172.1

STATE OF IOWA
GENERAL FUND APPROPRIATIONS

(Dollars in Millions)

Exhibit 2

<i>Appropriations by Subcommittee</i>	Actual FY 2006	Estimated FY 2007	Legislative Action FY 2008
Administration and Regulation	\$ 89.0	\$ 112.8	\$ 96.3
Agriculture and Natural Resources	36.8	39.6	43.6
Economic Development	36.2	41.4	40.9
Education	925.4	1,005.9	1,182.9
Health and Human Services	1,101.8	1,189.1	1,169.2
Justice System	561.8	594.5	670.7
Transportation and Capitals	0.0	1.0	0.0
Other Unassigned Standings	2,280.7	2,388.1	2,652.7
<i>Total Appropriations</i>	<u>\$ 5,031.7</u>	<u>\$ 5,372.4</u>	<u>\$ 5,856.3</u>

Expenditure Limitation

(Dollars in Millions)

Exhibit 3

		Legislative Action		
		Fiscal Year 2008		
		Amount	%	Expend. Limit
Revenue Estimating Conference (Dec. 2006 Est.)		\$ 6,332.2	99%	\$ 6,268.9
Refund of Taxes		- 592.6	99%	- 586.7
Accrued Revenue Changes		12.0	99%	11.9
Total		\$ 5,751.6		\$ 5,694.1
 <u>Revenue Adjustments:</u>				
SF 128	Cigarette and Tobacco Tax Increase	\$ 134.3	95%	\$ 127.6
HF 319	Fed Deductibility	11.3	99%	11.2
HF 319	IRC Update	- 13.1	99%	- 13.0
HF 874	Additional Department of Revenue Auditors	4.6	95%	4.4
HF 874	Additional Department of Commerce fees	0.1	99%	0.1
HF 892	Film Promotion Tax Credit	- 0.2	95%	- 0.2
HF 924	Banking Sales Tax	0.5	95%	0.5
HF 925	Cigar Tax Change	0.1	95%	0.1
SF 551	Grape & Wine Tax	0.3	99%	0.3
SF 566	Historic Preservation/CED Credits	- 0.3	95%	- 0.3
SF 575	Additional DCI Agents for Riverboats	0.6	99%	0.6
SF 575	Additional Fire Marshal inspections fees	0.4	99%	0.4
SF 580	Tax Amnesty	16.0	95%	15.2
SF 590	Increase Earned Income Tax Credit	- 10.0	95%	- 9.5
SF 593	Court Fees	0.3	95%	0.3
SF 601	Restaurant Inspection fees	0.2	99%	0.2
SF 601	Values Fund Wage/Benefit Tax Credits	6.0	95%	5.7
SF 601	Judicial Fines	18.0	99%	17.8
SF 601	Underground Storage Tank	3.0	99%	3.0
Total Adjustments		\$ 172.1		\$ 164.3
Expenditure Limitation				\$ 5,858.4

STATE OF IOWA
General Fund Revenues after Expenditure Limitation
(Dollars in Millions)

SENIOR LIVING TRUST FUND (SLTF) REQUIREMENT	Actual FY 2006	Estimated FY 2007	Leg. Action FY 2008
Repayment Balance Forward	\$ 6.9	\$ 17.5	\$ 98.4
Revenues:			
Gen. Fund Appropriation from Surplus	0.0	49.9	53.5
Medicaid Surplus Transfer	10.6	0.0	0.0
Endowment for Iowa's Health Appropriation	0.0	25.0	0.0
Economic Emergency Fund Excess	0.0	6.0	11.2
Cumulative Repayment Balance	<u>\$ 17.5</u>	<u>\$ 98.4</u>	<u>\$ 163.1</u>

Maximum \$300.0 million

CASH RESERVE FUND (CRF)	Actual FY 2006	Estimated FY 2007	Leg. Action FY 2008
Balance Brought Forward	\$ 222.3	\$ 374.3	\$ 401.3
Revenues:			
Gen. Fund Appropriation from Surplus	166.2	149.3	68.5
Total Funds Available	<u>388.5</u>	<u>523.6</u>	<u>469.8</u>
Excess Transferred to EEF	<u>- 14.2</u>	<u>- 122.3</u>	<u>- 25.5</u>
Balance Carried Forward	<u>\$ 374.3</u>	<u>\$ 401.3</u>	<u>\$ 444.3</u>

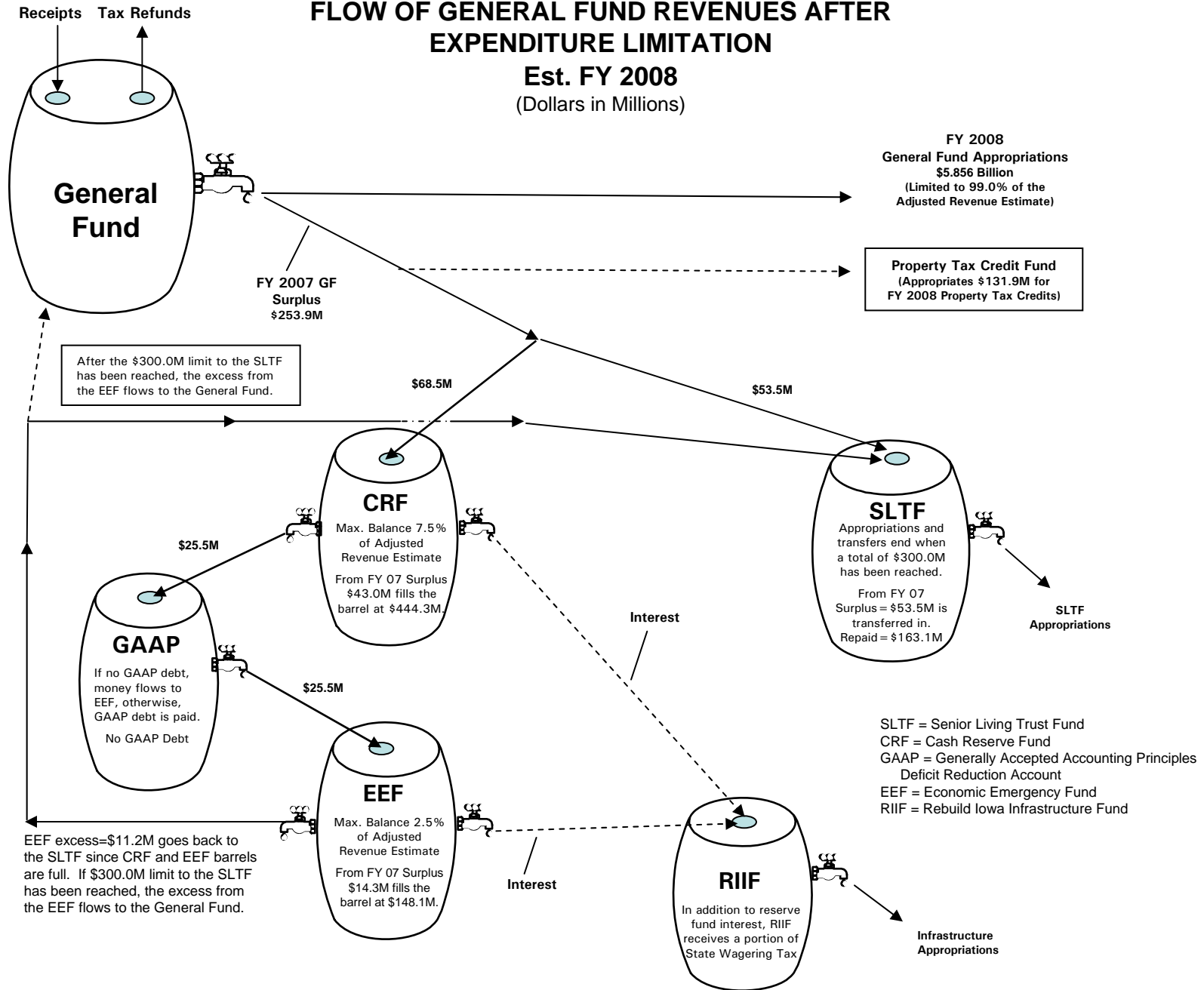
Maximum 7.5%

IOWA ECONOMIC EMERGENCY FUND (EEF)	Actual FY 2006	Estimated FY 2007	Leg. Action FY 2008
Balance Brought Forward	\$ 3.3	\$ 17.5	\$ 133.8
Estimated Revenues:			
Excess from Cash Reserve	14.2	122.3	25.5
Total Funds Available	<u>17.5</u>	<u>139.8</u>	<u>159.3</u>
Excess Transferred to SLTF	<u>0.0</u>	<u>-6.0</u>	<u>-11.2</u>
Balance Carried Forward	<u>\$ 17.5</u>	<u>\$ 133.8</u>	<u>\$ 148.1</u>

Maximum 2.5%

FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

Est. FY 2008
(Dollars in Millions)



Senior Living Trust Fund Repayments
(In accordance with Section 8.57(2)(c), Code of Iowa)
(Dollars in Millions)

Total Statutory Repayment Amount:	\$ 300.0
FY05 Transfers:	
Transfer from Medicaid Appropriation	-6.9
Repayment amount remaining at end of FY2005	<u>\$ 293.1</u>
FY06 Transfers:	
Transfer from Medicaid Appropriation	-10.6
Repayment amount remaining at end of FY2006	<u>\$ 282.5</u>
FY07 Transfers:	
FY06 Transfer from Ending General Fund Balance	-49.9
FY06 Transfer from Reserve Funds	-6.0
FY07 Appropriation from the Endowment for Health Iowans	-25.0
Repayment Amount remaining at end of FY2007	<u>\$ 201.6</u>
FY08 Transfers:	
FY07 Transfer from Ending General Fund Balance	-53.5
FY07 Transfer from Reserve Funds	-11.2
Repayment amount remaining at end of FY2008	<u>\$ 136.9</u>

**Calculation of Goals and Appropriation amounts for the Cash Reserve Fund, Economic
Emergency Fund, and the Senior Living Trust Fund**

(Dollars in Millions)

Reserve Fund Goals

Fiscal Year 2007

March 24, 2006, Revenue Estimating Conference Adjusted Revenue Estimate	\$ 5,360.9
2006 Legislative Session Adjustments (after vetoes)	<u>-10.0</u>
FY 2007 Adjusted Revenue Estimate	\$ <u>5,350.9</u>
Cash Reserve Fund 7.5% Goal	401.3
Economic Emergency Fund 2.5% Goal	133.8

Fiscal Year 2008 Projected

December 12, 2006, Revenue Estimate	\$ 5,751.6
2007 Legislative Session Adjustments	<u>172.1</u>
FY 2008 Adjusted Revenue Estimate	\$ <u>5,923.7</u>
Cash Reserve Fund 7.5% Goal	444.3
Economic Emergency Fund 2.5% Goal	148.1

Senior Living Trust Fund Appropriation Calculation

Fiscal Year 2007

March 24, 2006, FY 2007 Revenue Estimate	\$ 5,360.9
2006 Legislative Session Adjustments	<u>-10.0</u>
FY 2007 Adjusted Revenue Estimate	\$ <u>5,350.9</u>
Estimated General Fund Surplus	253.9
Property Tax Credits for FY 2008	<u>-131.9</u>
FY 2007 Surplus less the Property Tax Credits	<u>122.0</u>
Surplus as a percent of the FY 2007 REC Estimate	2.3%
If surplus > 2.0% then appropriation = 1.0% X FY 2007 REC estimate	53.5
If surplus < 2.0% then appropriation = 50% of FY 2007 surplus	0.0

Fiscal Year 2008 Projected

December 12, 2006, Revenue Estimate	\$ 5,751.6
2007 Legislative Session Adjustments	<u>172.1</u>
FY 2008 Adjusted Revenue Estimate	\$ <u>5,923.7</u>
Estimated General Fund Surplus	81.5
Property Tax Credits for FY 2008	<u>0.0</u>
FY 2008 Surplus less the Property Tax Credits	<u>81.5</u>
Surplus as a percent of the FY 2008 REC Estimate	1.4%
If surplus > 2.0% then appropriation = 1.0% X FY 2008 REC estimate	0.0
If surplus < 2.0% then appropriation = 50% of FY 2008 surplus	40.8

Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action		
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Resources					
Balance Forward	\$ 30,070,952	\$ 25,011,480	\$ 40,089,060	\$ 7,051,422	\$ 61,729,903
Revenue					
Wagering Taxes and Fees	83,260,002	118,216,928	191,157,971	193,963,481	196,797,046
REC Adjustment (April 2007)	0	-2,800,000	500,000	0	0
License Fee Tax Credit	0	0	0	-4,600,000	-4,600,000
Riverboat Assessment	15,001,162	0	0	0	0
Riverboat License Fees	8,000,000	8,000,000	8,000,000	8,000,000	0
Interest	12,510,985	27,000,000	28,800,000	28,800,000	28,800,000
Marine Fuel Tax	2,359,956	2,500,000	0	0	0
Total Resources	\$ 151,203,057	\$ 177,928,408	\$ 268,547,031	\$ 233,214,903	\$ 282,726,950
Appropriations					
Administrative Services					
Employee Relocation Expenses/Leases	\$ 1,824,000	\$ 1,824,500	\$ 1,824,500	\$ 0	\$ 0
Routine Maintenance	2,000,000	2,536,500	5,000,000	0	0
Capitol Interior/Exterior	0	0	6,300,000	0	0
Capitol Complex Electrical Distribution	1,843,878	0	3,460,960	0	0
Enterprise Resource Planning (I/3)	0	0	1,500,000	0	0
West Capitol Terrace	0	0	1,600,000	0	0
West Terrace Decorative Planters	0	0	0 ²	0	0
Sidewalk & Parking Lot Repairs	0	0	1,650,000	0	0
Property Acquisition	0	0	1,000,000	0	0
Vehicle Dispatch Fleet Relocation	0	0	350,000	0	0
Energy Plant and Additions	0	0	998,000	0	0
Hoover Building HVAC Improvements	0	0	1,320,000	0	0
Capitol Complex Utility Tunnel/Feasibility Study	0	0	260,000	0	0
Workforce Building Feasibility Study	0	0	1,000,000	0	0
Workers' Monument	0	0	200,000	0	0
CCUSO Remodeling	0	0	750,000	829,000	0
New Office Building	0	0	3,600,000	23,300,000	12,657,100
Veterans Disabled for Life Memorial	0	0	50,000	0	0
Pool Tech/Data Warehouse Projects	3,802,000	0	0	0	0
Major Maintenance	291,891	0	0	0	0
Records and Property Building Remodel	4,700,000	0	0	0	0
Wallace Building	625,000	0	0	0	0
Toledo Juvenile Home Improvements	1,161,045	7,035,000	0	0	0
DHS Toledo-New Education & Infirmary Bldg.	0	0	3,100,000 ¹	0	0
Terrace Hill Maintenance	571,000	75,000	0	0	0
DHS - Civil Comm. Unit for Sex Offenders Renov.	1,400,000	0	0	0	0
DAS Distribution Account	0	0	2,000,000	0	0

Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action		
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Corrections					
6th District Mental Health Bldg	0	0	1,300,000	0	0
Correctional Institution Improvements	0	0	5,495,000	0	0
Prison Study and Construction Planning	0	0	500,000	0	0
Ft. Madison Electrical System Lease Purchase	333,168	333,168	333,168	0	0
Anamosa Dietary Renovation	940,000	0	25,000	0	0
Fort Dodge CBC Residential Facility	50,000	0	2,450,000 ¹	0	0
Davenport CBC Facility Construction	3,750,000	0	0	0	0
Jesse Parker Building Rent	105,300	0	0	0	0
Facility Leases	122,000	0	0	0	0
Prison System Study	0	500,000	0	0	0
Cultural Affairs					
Iowa Battle Flags	220,000	220,000	220,000	0	0
Historical Preservation Grant Program	0	800,000	1,000,000	0	0
Great Places Initiative	0	0	3,000,000 ¹	0	0
Clermont - Kimball Organ Repair	0	0	0 ²	0	0
American Gothic Visitors Ed. Center	0	250,000	0	0	0
Iowa Veterans Oral Histories	0	1,000,000	0	0	0
Economic Development					
Targeted Industries Infrastructure	0	0	900,000	0	0
Accelerated Career Education (ACE) Program	0	0	5,500,000	0	0
Community Attraction & Tourism Grants	5,000,000	5,000,000	5,000,000 ¹	5,000,000 ¹	5,000,000 ¹
Comm. Colleges 260C.18A	0	0	2,000,000	0	0
Regional Sport Authorities	0	0	500,000	0 ²	0
Federal Enterprise Zone Matching Funds	500,000	0	0	0	0
Iowa Port Authorities	0	80,000	0	0	0
Ferryboat Study	60,000	0	0	0	0
Education					
Enrich Iowa Libraries	900,000	1,200,000	1,000,000	0	0
IPTV Mechanical Equipment	0	0	1,275,000	0	0
Community Colleges Infrastructure	2,000,000	0	2,000,000 ¹	2,000,000 ¹	0
NEICC Ag Safety Center	0	0	35,000	0	0
Iowa Learning Technologies	500,000	0	0	0	0
ICN Part III Maintenance/Lease Costs	2,727,000	0	0	0	0
IPTV - Replace Transmitters	2,000,000	0	0	0	0
IPTV - High Definition TV Conversion	8,000,000	0	0	0	0
Human Services					
Nursing Home Facility Financial Assistance	0	0	1,000,000	0	0
Polk County Residential Treatment Facility	0	300,000	0	0	0
Ames Residential Treatment Facility	250,000	0	0	0	0

Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action		
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Iowa Finance Authority					
Water Quality Grants	0	0	4,000,000	0	0
State Housing Trust Fund	0	0	2,500,000	0	0
IFA Transitional Housing	1,400,000	1,400,000	0	0	0
State Fair					
Agriculture Exhibition Center	0	0	3,000,000	0	0
Fair Improvements	750,000	0	0	0	0
Management					
Vertical Infrastructure Fund	15,000,000	15,000,000	50,000,000 ¹	50,000,000 ¹	0
Environment First Fund	35,000,000	35,000,000	40,000,000 ¹	40,000,000 ¹	40,000,000 ¹
Natural Resources					
State Park Renovations	0	0	2,500,000	0	0
Lake Restoration & Water Quality	0	0	8,600,000	0	0
Volga River Rec. Area Infrastructure Impr.	0	0	750,000	0 ²	0
Lake Delhi Improvements	0	0	100,000	0	0
Carter Lake Improvements	0	0	500,000	0 ²	0
Mines of Spain Interpretive Center	0	0	100,000	0	0
Waubonsie State Park	1,500,000	0			
Lake Darling State Park Shelter	0	250,000	0	0	0
Fort Atkinson Restoration	500,000	0	0	0	0
Mid-America Port Commission	80,000	0	0	0	0
Lake Cornelia	429,000	0	0	0	0
Destination Park	3,000,000	0	0	0	0
Iowa's Special Areas (GEMS)	0	1,500,000	0	0	0
Public Health					
Environmental & Emergency Mgmt. Facility	0	100,000	0	0	0
Public Defense					
Camp Dodge Armed Forces Readiness Center	0	100,000	50,000	0	0
Iowa City Readiness Center	0	0	1,200,000	0	0
Waterloo Aviation Readiness Center	0	0	500,000	0	0
Camp Dodge Water Distribution System	0	0	400,000	0	0
Facility/Armory Maintenance	0	0	1,500,000	0	0
Ottumwa Armory Addition	0	0	1,000,000	0	0
Newton Readiness Center	0	0	400,000	0	0
Eagle Grove Readiness Center	0	0	400,000	0	0
ILEA/National Guard Shoot House	0	0	500,000	0	0
Gold Star Museum - Camp Dodge	0	0	1,000,000	2,000,000	1,000,000
STARCOMM	0	1,000,000	2,000,000 ¹	1,600,000 ¹	0

Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action		
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Public Safety					
Mason City Patrol Post	0	0	2,400,000	0	0
State Fire Training Facility	0	0	2,000,000	0	0
Regional Fire Training Facilities	800,000	2,300,000	1,400,000	0	0
AFIS Lease Purchase	550,000	0	0	0	0
Fire Equipment Revolving Loan Fund	500,000	0	0	0	0
Law Enforcement Training Track	0	800,000	0	0	0
Revenue					
Secure an Advance Vision for Education (SAVE)	10,000,000	10,000,000	10,000,000 ¹	10,000,000 ¹	10,000,000 ¹
Secretary of State					
Voting Machine Grants	0	0	2,000,000	0	0
Regents					
Tuition Replacement	0	10,329,981	10,329,981	0	0
Iowa Center for Regenerative Medicine	0	0	10,000,000	10,000,000	10,000,000
ISU Biorenewables Building	0	0	5,647,000	14,756,000	11,597,000
SUI Hygienic Laboratory	0	8,350,000	15,650,000 ¹	12,000,000 ¹	0
Gilchrist Hall Deductible - Supplemental	2,000,000	0	0	0	0
Major/Deferred Maintenance	6,250,000	6,200,000	0	0	0
Special School Maintenance	500,000	0	0	0	0
UNI - Program for Playground Safety	500,000	500,000	0	0	0
Ag Products/Novel Proteins	0	1,000,000	0	0	0
ISU Veterinary Laboratory	0	2,000,000	0	0	0
Bioscience Program Infrastructure	0	1,800,000	0	0	0
Endowment Salaries	0	5,000,000	0	0	0
Bioscience Program	0	8,200,000	0	0	0
Transportation					
Recreational Trails	1,000,000	0	2,000,000	0	0
Commercial Aviation Infrastructure	0	0	1,500,000	0	0
General Aviation Airport Grants	750,000	0	750,000	0	0
Railroad Revolving Loan & Grant Fund	35,959	235,000	2,000,000	0	0
Public Transit Infrastructure	0	0	2,200,000 ¹	0	0
Aviation Improvement Program	564,792	564,000	0	0	0

Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action		
	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Treasurer					
County Fairs Infrastructure	0	1,060,000	1,590,000	0	0
Prison Infrastructure Fund	0	5,416,604	0	0	0
Veterans Affairs					
Veterans Home Infrastructure	0	0	532,000	0	0
Veterans Home Ownership Program	0	0	1,000,000	0	0
Total Appropriations	<u>\$ 126,786,033</u>	<u>\$ 139,259,753</u>	<u>\$ 261,495,609</u>	<u>\$ 171,485,000</u>	<u>\$ 90,254,100</u>
Reversions	-594,456	-1,420,405	0	0	0
Ending Balance	<u><u>\$ 25,011,480</u></u>	<u><u>\$ 40,089,060</u></u>	<u><u>\$ 7,051,422</u></u>	<u><u>\$ 61,729,903</u></u>	<u><u>\$ 192,472,850</u></u>

¹ Appropriations enacted in prior legislation sessions.

² Item vetoed

Environment First Fund

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Resources			
Balance Forward	\$ 10,513	\$ 18,619	\$ 18,619
RIF Appropriation	35,000,000	35,000,000	40,000,000
Receipts Adjustment	8,106	0	0
Total Resources	\$ 35,018,619	\$ 35,018,619	\$ 40,018,619
Appropriations			
Department of Agriculture			
Soil Conservation Cost Share	\$ 5,500,000	\$ 5,500,000	\$ 7,000,000
Watershed Protection Program	2,700,000	2,700,000	2,550,000
Wetland Incentive Program (CREP)	1,500,000	1,500,000	1,500,000
Conservation Reserve Program (CRP)	2,000,000	2,000,000	1,500,000
Farm Demonstration Program	850,000	850,000	850,000
Farm To School	0	0	80,000
Apiarist	0	0	40,000
Agricultural Drainage Wells	500,000	500,000	1,480,000
Loess Hills Conservation Authority	600,000	600,000	580,000
So. Iowa Conservation & Dev. Authority	300,000	300,000	300,000
Flood Prevention Study	0	0	150,000
Total Department of Agriculture	\$ 13,950,000	\$ 13,950,000	\$ 16,030,000
Department of Natural Resources			
REAP Program	\$ 11,000,000	\$ 11,000,000	\$ 15,500,000
Marine Fuel Tax Capital Projects	2,300,000	2,500,000	0
Park Operations and Maintenance	2,000,000	2,000,000	2,470,000
Volunteer Water Quality Initiative	100,000	100,000	100,000
Air Quality Monitoring Program	0	275,000	325,000
Water Quality Protection	500,000	500,000	500,000
Geographic Information System Development	195,000	195,000	195,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	0	0	360,000
Air Quality Livestock	0	0	235,000
Animal Feeding Database	0	0	50,000
Water Quantity Program	0	0	480,000
Resource Conservation & Development	0	0	300,000
Tire Reclamation	0	50,000	0
Lake Dredging	1,500,000	975,000	0
Total Department of Natural Resources	\$ 20,550,000	\$ 20,550,000	\$ 23,470,000
Department of Economic Development			
Brownfield Redevelopment Program	\$ 500,000	\$ 500,000	\$ 500,000
Total Appropriations	\$ 35,000,000	\$ 35,000,000	\$ 40,000,000
Ending Balance	\$ 18,619	\$ 18,619	\$ 18,619

Vertical Infrastructure Fund

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Resources			
Balance Forward	\$ 0	\$ 23	\$ 23
RIF Appropriation	15,000,000	15,000,000	50,000,000
Total Available Resources	\$ 15,000,000	\$ 15,000,023	\$ 50,000,023
Appropriations			
Dept. of Administrative Services			
Major Maintenance	\$ 5,623,200	\$ 10,000,000	\$ 40,000,000 ¹
Dept. of Cultural Affairs			
Historical Site Preservation Grant	500,000	0	0
Dept. of Economic Development			
Accelerated Career Ed. (ACE) Prog.	4,000,000	0	0
Board of Regents			
Fire Safety and Maintenance	0	0	1,000,000
ISU Veterinary Laboratory	0	0	600,000
Bioscience Program Infrastructure	0	5,000,000	0
Department of Public Defense			
Fort Dodge Readiness Center	608,000	0	0
Camp Dodge Water Treatment	1,939,800	0	0
Facility Maintenance	1,269,000	0	0
Treasurer of State			
County Fair improvements	1,060,000	0	0
Total Appropriations	\$ 15,000,000	\$ 15,000,000	\$ 41,600,000
Reversions	-23	0	0
Ending Balance	\$ 23	\$ 23	\$ 8,400,023

¹ Appropriated in the 2005 Legislative Session.

**Tobacco Settlement Trust Fund
Restricted Capital Fund**

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Resources			
Balance Forward	\$ 55,768,475	\$ 423,101	\$ 423,101
Interest	4,487,364	200,000	0
Reimbursements	148,293	0	0
TSA Operations & Enforcement Acct Exp.	-315,455	-200,000	-200,000
Total Available Resources	\$ 60,088,677	\$ 423,101	\$ 223,101
Appropriations			
Dept. of Economic Development			
Accelerated Career Education (ACE) Program	\$ 1,500,000	\$ 0	\$ 0
Enterprize Resource Planning (I-3) - Deappropriation	0	-1,500,000	0
Terrace Hill Roof - Supplemental	0	700,000	0
Electrical Distribution - Supplemental	0	800,000	0
Telecommunication and Tech. Commission			
ICN - Equipment Replacement	1,704,719	0	0
Dept. of Administrative Services			
Major Maintenance	3,000,000	0	0
Capitol Interior Renovation	4,500,000	0	0
Capitol Complex Electrical Distribution	3,468,800	0	0
Records Center Remodeling	2,200,000	0	0
Repairs to Parking Lots at Capitol Complex	1,545,000	0	0
West Capitol Terrace Restoration	2,300,000	0	0
DHS - Civil Comm. Unit for Sex Offenders Renovation	650,000	0	0
Dept. of Natural Resources			
State Park Infrastructure Renovations	1,000,000	0	0
Lewis & Clark Rural Water System	2,500,000	0	0
Dept. of Public Defense			
Waterloo Aviation Readiness Center Addition	399,000	0	0
Camp Dodge Waste Water Treatment Upgrade	750,000	0	0
Facility Maintenance	1,500,000	0	0

**Tobacco Settlement Trust Fund
Restricted Capital Fund**

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Dept. of Public Safety			
Dubuque Fire Training Facility	100,000	0	0
Mason City Patrol Post	2,400,000	-2,400,000	0
Property Acquisition - Supplemental	0	1,200,000	0
Radio Consoles - Supplemental	0	1,000,000	0
Public Safety Building Furnishings - Supplemental	0	200,000	0
Dept. of Transportation			
Commercial Aviation Infrastructure	1,500,000	0	0
Dept. of Corrections			
Anamosa Dietary Renovation	600,000	0	0
Anamosa Dietary Renovation - Supplemental	1,840,000	0	0
Ft. Dodge CBC Facility	1,400,000	0	0
Oakdale Equipment	3,376,519	0	0
Oakdale Bed Expansion	11,700,000	0	0
Dept. of Human Services			
Family Resource Center - Davenport	250,000	0	0
Board of Regents			
Regents - Tuition Replacement	10,329,981	0	0
Treasurer of State			
Prison Construction Debt Service	5,422,390	0	0
Total Appropriations	<u>\$ 65,936,409</u>	<u>\$ 0</u>	<u>\$ 0</u>
Reversions	-2,137	0	0
Deappropriations	-6,268,696	0	0
Ending Balance	<u><u>\$ 423,101</u></u>	<u><u>\$ 423,101</u></u>	<u><u>\$ 223,101</u></u>

Tobacco Settlement Trust Fund
Endowment for Iowa's Health Restricted Capital Fund (RC2)

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Resources			
Balance Forward	\$ 0	\$ 102,397,765	\$ 818,764
Tax-Exempt Bond Proceeds	100,493,926	0	0
Interest	1,903,839	2,200,000	1,000,000
Total Available Resources	<u>\$ 102,397,765</u>	<u>\$ 104,597,765</u>	<u>\$ 1,818,764</u>
Appropriations			
Department of Administrative Services			
DHS - Toledo Juvenile Home	\$ 0	\$ 1,521,045	\$ 0
DHS - Toledo Education & Infirmary Building	0	5,030,668	0
Capitol Interior Restoration	0	6,830,000	0
Woodward Resource Center Wastewater Treatment	0	2,443,000	0
New Office Building	0	37,585,000	0
Property Acquisition	0	500,000	0
Department of the Blind			
Building Renovation	0	4,000,000	0
Dept. of Economic Development			
Accelerated Career Education (ACE) Program	0	5,500,000	0
State Fair Board			
Capitals	0	1,000,000	0
Department of Corrections			
Davenport CBC Facility	0	3,750,000	0
Fort Dodge CBC Facility	0	1,000,000	0
Cedar Rapids CBC Mental Health Facility	0	1,000,000	0
Anamosa Dietary Renovation	0	0	1,400,000
Department of Cultural Affairs			
Great Places	0	3,000,000	0
Dept. of Education			
Community College Infrastructure	0	2,000,000	0

Tobacco Settlement Trust Fund
Endowment for Iowa's Health Restricted Capital Fund (RC2)

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Department of Public Defense			
Iowa City Readiness Center	0	1,444,288	0
Waterloo Aviation Readiness Center Addition	0	1,236,000	0
Spencer Readiness Center	0	689,000	0
STARCOMM Project	0	600,000	0
Department of Public Safety			
Regional Fire Training Facilities	0	2,000,000	0
Board of Regents			
Construction Projects	0	10,000,000	0
Dept. of Transportation			
Commercial Aviation Infrastructure	0	1,500,000	0
PublicTransit Infrastructure		2,200,000	0
Recreational Trails	0	2,000,000	0
General Aviation Airport Grants	0	750,000	0
Iowa Veterans Home			
Capital Projects	0	6,200,000	0
Total Appropriations	<u>\$ 0</u>	<u>\$ 103,779,001</u>	<u>\$ 1,400,000</u>
Ending Balance	<u>\$ 102,397,765</u>	<u>\$ 818,764</u>	<u>\$ 418,764</u>

**Tobacco Settlement Trust Fund
Endowment for Iowa's Health Account**

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Resources			
Balance	\$ 38,301,245	\$ 109,724,840	\$ 85,039,985
Bond Proceeds	50,176,574	0	0
General Fund Transfers	29,562,000	17,773,000	0
Wagering Tax Allocation	70,000,000	70,000,000	0
22% of MSA Payment	14,445,847	11,590,765	16,499,082
Interest Earned	2,776,170	2,500,000	2,250,000
Deappropriations	-29,562,000	-17,773,000	0
Total	<u>\$175,699,836</u>	<u>\$193,815,605</u>	<u>\$103,789,067</u>
Appropriations and Transfers			
HITT Standing Appropriation	\$ 58,374,996	\$ 59,250,620	\$ 60,139,379
HITT Appropriation (HF 907)	7,600,000	10,925,000	9,100,000
Senior Living Trust Fund	0	25,000,000	0
DNR - Lake Restoration	0	8,600,000	0
Treasurer - Water Protection	0	5,000,000	5,000,000
Total	<u>\$ 65,974,996</u>	<u>\$108,775,620</u>	<u>\$ 74,239,379</u>
Ending Balance	<u>\$109,724,840</u>	<u>\$ 85,039,985</u>	<u>\$ 29,549,688</u>

MSA = Master Settlement Agreement

Healthy Iowans Tobacco Trust Fund

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Resources			
Balance Forward	\$ 681,002	\$ 1,063,021	\$ 807,317
Endowment for Iowa's Health Account	58,374,996	59,250,621	60,139,379
Endowment Transfer	7,600,000	10,925,000	9,100,000
Interest Earned	184,106	120,000	120,000
Miscellaneous	3,905	0	0
Total Available Resources	\$ 66,844,009	\$ 71,358,642	\$ 70,166,696
Appropriations			
Dept. of Public Health			
Tobacco Use Prevention/Control	\$ 5,011,565	\$ 5,928,465	\$ 5,928,465
Substance Abuse Prevention	200,000	0	0
Substance Abuse	11,800,000	13,800,000	13,800,000
Sub. Abuse Prevention - Boys and Girls Clubs	200,000	0	0
Substance Abuse Prevention - Children	400,000	1,050,000	1,050,000
Healthy Iowans 2010	2,509,960	2,509,960	2,509,960
Smoking Cessation Products	75,000	75,000	0
Defibrillator Grant Program	250,000	350,000	40,000
Capitol Complex Defibrillator	100,000	0	0
Phenylketonuria (PKU) Assistance	60,000	100,000	100,000
AIDS Drug Assistance Program	275,000	275,000	275,000
Healthy Children and Families	0	0	0
Health Promotion and Chronic Disease Mgmt	0	0	0
Health Protection and Regulation	0	0	0
Birth Defects Institute	26,000	26,000	26,000
Epilepsy Education	0	0	100,000
Dept. of Human Services			
Medicaid Supplement (Medical Assistance)	35,013,803	35,013,803	35,327,368
CHIP Expansion to 200% of Fed. Poverty Level	200,000	200,000	0
Child and Family Services	4,257,623	4,257,623	3,761,677
Purchase of Service Provider	146,750	146,750	146,750
General Administration	274,000	274,000	274,000
Other Provider Services	0	0	182,381

Healthy Iowans Tobacco Trust Fund

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Dept. of Corrections			
CBC District I	100,000	228,216	228,216
CBC District II	396,217	406,217	406,217
CBC District III	200,359	200,359	200,359
CBC District IV	291,731	291,731	291,731
CBC District V	355,693	355,693	355,693
CBC District VI	100,000	164,741	494,741
CBC District VII	100,000	232,232	232,232
CBC District VIII	100,000	300,000	300,000
Fort Madison Special Needs Unit	1,187,285	1,497,285	1,497,285
Mitchellville Value-Based Program	60,000	60,000	0
Newton Value-Based Program	310,000	310,000	0
Dept. of Education			
Before and After School Program Grants	0	150,000	305,000
Iowa Empowerment Fund	2,153,250	2,153,250	2,153,250
Dept. for the Blind			
Newsline for the Blind	130,000	130,000	0
Dept. of Economic Development			
Iowa Promise & Mentoring Partnership	0	125,000	125,000
Dept. of Management			
Appeal Board Claims - Standing	7,375	0	0
Total Appropriations	<u>\$ 66,291,611</u>	<u>\$ 70,611,325</u>	<u>\$ 70,111,325</u>
Reversions	-510,623	-60,000	0
Ending Balance	<u><u>\$ 1,063,021</u></u>	<u><u>\$ 807,317</u></u>	<u><u>\$ 55,371</u></u>

Senior Living Trust Fund

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008
Revenues			
Beginning Balance	\$ 152,571,703	\$ 57,679,053	\$ 64,438,768
Medicaid Transfer	10,625,889	0	0
General Fund Transfer	0	49,900,000	53,500,000
Economic Emergency Fund Transfer	0	6,000,000	11,200,000
Endowment - Taxable Bonds	0	25,000,000	0
Interest	4,975,527	4,677,043	3,881,782
Total Revenues	\$ 168,173,119	\$ 143,256,096	\$ 133,020,550
Appropriations			
Iowa Finance Authority			
Rent Subsidy Program	\$ 647,314	\$ 700,000	\$ 700,000
Human Services			
NF Conversion Grants/LTC HCBS Funds	1,081,401	0	0
NF Conversion Grant Carry Forward	0	4,002,533	0
Medicaid HCBS Elderly Waiver	710,000	0	0
NF Case Mix Methodology	29,950,000	0	0
Medicaid Supplement	69,000,490	65,000,000	65,000,000
DHS Administration & Contracts	109,064	0	0
Elder Affairs			
Senior Living Program	7,639,054	7,606,946	7,725,609
Administration & Contracts	598,269	717,098	717,098
Inspections and Appeals			
Assisted Living & Adult Day Care Oversight	758,474	790,751	1,183,303
Total Appropriations	\$ 110,494,066	\$ 78,817,328	\$ 75,326,010
Ending Balance	<u>\$ 57,679,053</u>	<u>\$ 64,438,768</u>	<u>\$ 57,694,540</u>

NF = Nursing Facility

LTC = Long Term Care

HCBS = Home and Community Based Services

Health Care Trust Fund

	Final Action FY 2008
Revenues	
General Fund Appropriation	\$ 127,600,000
Total Revenues	\$ 127,600,000
Appropriations	
Department of Public Health	
Addictive Disorders	\$ 6,993,754
Healthy Children and Families	687,500
Chronic Conditions ¹	1,178,981
Community Capacity	2,790,000
Total Department of Public Health	\$ 11,650,235
Department of Human Services	
Medical Assistance	\$ 99,518,096
State Children's Health Ins.	8,329,570
MH/DD Growth Factor	7,592,099
Total Department of Human Services	\$ 115,439,765
General Assembly	
Health Insurance Study - SF 367	\$ 500,000
Total Appropriations	\$ 127,590,000
Ending Balance	\$ 10,000

¹ The Governor item vetoed a \$10,000 allocation from the Chronic Conditions appropriation.

Technology Reinvestment Fund

	Estimated FY 2007	Final Action FY 2008
Resources		
General Fund Appropriation	\$ 17,500,000	\$ 17,500,000
Total Available Resources	\$ 17,500,000	\$ 17,500,000
Appropriations		
Dept. of Administrative Services		
Technology Projects	\$ 3,358,334	\$ 3,810,375
Service Oriented Architecture	0	254,992
Dept. of Corrections		
Offender Network Data System	500,000	500,000
Dept. of Education		
IPTV - HDTV Conversion	2,300,000	0
ICN Part III & Maintenance & Leases	2,727,000	2,727,000
IPTV-Replace Analog Transmitters	1,425,000	0
Iowa Learning Technologies	500,000	500,000
Statewide Education Data Warehouse	0	600,000
Uninterruptible Power Supply	315,000	0
Ethics and Campaign Finance		
Technology Upgrades	39,100	0
Department of Human Rights		
Criminal Justice Information System Integration	2,645,066	2,881,466
Department of Human Services		
Child Support Recovery Unit Payment Process. Equip.	0	272,000
Iowa Telecom. and Technology Commission		
ICN Equipment Replacement	1,997,500	2,067,000
Iowa Workforce Development		
Automated Worker's Comp. Appeal System.	0	500,000
Outcome Tracking System	0	580,000
Law Enforcement Academy		
Technology Enhancements	50,000	0

Technology Reinvestment Fund

	Estimated FY 2007	Final Action FY 2008
Department of Public Defense		
Technology Enhancements	75,000	111,000
Department of Public Safety		
Technology Enhancements	943,000	1,900,000
Auto. Fingerprint Info. System (AFIS) Lease Purchase	550,000	560,000
Parole Board		
Technology Enhancements	75,000	0
Board of Regents		
MyEntreNet Project	0	235,000
Total Appropriations	\$ 17,500,000	\$ 17,498,833
Reversions	0	0
Ending Balance	\$ 0	\$ 1,167

Common Acronyms Used in the Appropriations Tables

CPB =	Corporation for Public Broadcasting
CSG =	Community Service Grant
DE =	Department of Education
EFF =	Environment First Fund
ENDW =	Endowment for Iowa Health Account (Tobacco Settlement Trust Fund)
ESCF =	Employment Security Contingency Fund
ESEA =	Elementary and Secondary Education Act
FES =	Federal Economic Stimulus Fund
GIVF =	Grow Iowa Values Fund
GTF =	Gamblers Treatment Fund
HCTF =	Health Care Trust Fund
HITT =	Healthy Iowans Tobacco Trust Fund
ICA =	Iowa Care Account
ISU =	Iowa State University
LSTA =	Library Service and Technology Act
MHI =	Mental Health Institute
NAEP =	National Assessment of Educational Progress
NCES =	National Center for Education Statistics
NTIA =	National Telecommunications and Information Administration
PTRF =	Property Tax Relief Fund
PTCF =	Property Tax Credit Fund
RC2 =	Endowment for Iowa Health Restricted Capitals Fund (Tobacco Settlement Trust Fund)
RCF =	Restricted Capital Fund (Tobacco Settlement Trust Fund)
RIIF =	Rebuild Iowa Infrastructure Fund
RUTF =	Road Use Tax Fund
SAF =	State Aviation Fund
SLTF =	Senior Living Trust Fund
SUI =	University of Iowa
TANF =	Temporary Assistance for Needy Families
TRF =	Technology Reinvestment Fund
TSB =	Targeted Small Business
UNI =	University of Northern Iowa
UST =	Underground Storage Tank Fund
VIF =	Vertical Infrastructure Fund
VTF =	Veterans Trust Fund

**General Fund
Appropriations to
Departments for FY 2008**

Summary Data General Fund

	Actual FY 2006	Estimated FY 2007	Supp Final Action FY 2007	Supp Item Veto FY 2007	Est. Net FY 2007	Final Action FY 2008	Salary Adjustment FY 2008	Net Final Action FY 2008
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Administration and Regulation	\$ 89,032,822	\$ 86,021,492	\$ 26,655,000	\$ 0	\$ 112,676,492	\$ 92,431,434	\$ 3,868,413	\$ 96,299,847
Agriculture and Natural Resources	36,760,180	39,614,264	150,000	-150,000	39,614,264	41,569,167	2,000,164	43,569,331
Economic Development	36,213,036	36,880,308	4,575,000	0	41,455,308	39,651,337	1,279,613	40,930,950
Education	925,386,712	1,001,732,486	4,190,000	0	1,005,922,486	1,140,754,204	42,179,031	1,182,933,235
Health and Human Services	1,101,801,938	1,162,002,089	27,134,265	0	1,189,136,354	1,152,251,865	16,983,549	1,169,235,414
Justice System	561,820,921	588,144,994	6,337,038	0	594,482,032	644,063,292	26,600,061	670,663,353
Transportation, Infrastructure, and Capitals	0	0	1,000,000	0	1,000,000	0	0	0
Unassigned Standing	<u>2,280,638,009</u>	<u>2,387,116,778</u>	<u>1,000,000</u>	<u>0</u>	<u>2,388,116,778</u>	<u>2,745,594,113</u>	<u>-92,910,831</u>	<u>2,652,683,282</u>
Grand Total	<u><u>\$ 5,031,653,618</u></u>	<u><u>\$ 5,301,512,411</u></u>	<u><u>\$ 71,041,303</u></u>	<u><u>\$ -150,000</u></u>	<u><u>\$ 5,372,403,714</u></u>	<u><u>\$ 5,856,315,412</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 5,856,315,412</u></u>

Column Explanations:

- (1) Actual FY 2006 - The actual FY 2006 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2007 - The FY 2007 legislative action prior to adjustments by deappropriations or supplemental appropriations.
- (3) Supp Final Action FY 2007 - Additional appropriations and deappropriations enacted during the 2007 Legislative Session to supplement or reduce FY 2007 budgets.
- (4) Supp Item Veto FY 2007 - Governor's item vetoes of FY 2007 supplemental appropriations.
- (5) Estimated Net FY 2007 - The sum of columns 2, 3, and 4.
- (6) Final Action FY 2008 - Final legislative action from the Regular Legislative Session.
- (7) Salary Adjustment FY 2008 - General Fund salary adjustment allocations.
- (8) Net Final Action FY 2008 - The sum of columns 6 and 7.

NOTE: For line-item appropriations that include both FY 2007 supplemental appropriations and FY 2008 appropriations, two bill numbers may be listed. The corresponding page and line number relates to the first bill listed.

Bill Totals General Fund

	Actual FY 2006	Estimated FY 2007	Supp Final Action FY 2007	Supp Item Veto FY 2007	Est. Net FY 2007	Final Action FY 2008	Salary Adjustment FY 2008	Net Final Action FY 2008
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
HF829 Targeted Industries Development Fund and Programs Act	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0
HF874 Administration and Regulation Appropriations Act	84,826,225	85,921,492	0	0	85,921,492	94,261,434	3,868,413	98,129,847
HF890 Targeted Small Business Taskforce Recommendations Act	0	0	4,000,000	0	4,000,000	0	0	0
HF896 Disaster Aid Grant Fund Act	0	0	0	0	0	617,000	0	617,000
HF909 Health and Human Services Appropriations Act	1,061,779,545	1,162,002,089	23,082,000	0	1,185,084,089	1,152,001,865	16,983,549	1,168,985,414
HF911 Infrastructure Appropriations Act	0	0	0	0	0	-2,000,000	0	-2,000,000
HF923 Department of Revenue Tech. Adm. and Policy Act	0	0	0	0	0	37,500	0	37,500
HF927 Iowa Power Fund Appropriation Act	0	0	24,670,000	0	24,670,000	0	0	0
SF128 Cigarette/Tobacco Tax Appropriation Act	0	0	0	0	0	127,600,000	0	127,600,000
SF277 Student Achievement and Teacher Quality Act	69,593,894	104,343,894	0	0	104,343,894	173,943,894	0	173,943,894
SF305 Disaster Grants Supplemental Act	0	0	1,000,000	0	1,000,000	0	0	0
SF403 FY 2007 Supplemental Appropriations Act	0	0	13,479,303	0	13,479,303	0	0	0
SF447 School District Reorganization and Sharing Incentives Act	0	0	0	0	0	400,000	0	400,000
SF551 Agriculture and Natural Resources Appropriations Act	36,750,180	39,614,264	0	0	39,614,264	41,559,167	2,000,164	43,559,331
SF562 Economic Development Appropriations Subcommittee Act	36,188,036	36,880,308	0	0	36,880,308	40,051,337	1,279,613	41,330,950
SF563 Judicial Branch Appropriations Act	125,277,074	125,277,074	0	0	125,277,074	127,425,037	6,771,248	134,196,285
SF575 Justice System Appropriations Act	435,668,847	462,042,920	0	0	462,042,920	498,978,255	19,828,813	518,807,068
SF580 Tax Amnesty Act	0	0	710,000	0	710,000	150,000	0	150,000
SF588 Education Appropriations Act	855,792,818	892,388,592	0	0	892,388,592	958,415,310	42,179,031	1,000,594,341
SF601 Standing Appropriations Act	110,176,838	110,497,822	-100,000	-150,000	110,247,822	260,677,112	-92,910,831	167,766,281
SF95 Veterans FY 2007 Supplemental Act	3,000,000	0	4,000,000	0	4,000,000	0	0	0
Other Appropriations not Included in Session Law	2,212,600,161	2,282,543,956	0	0	2,282,543,956	2,382,197,501	0	2,382,197,501
Grand Total	\$ 5,031,653,618	\$ 5,301,512,411	\$ 71,041,303	\$ -150,000	\$ 5,372,403,714	\$ 5,856,315,412	\$ 0	\$ 5,856,315,412

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Administrative Services, Dept. of</u>										
Administrative Services										
Administrative Services, Dept.	\$ 5,048,824	\$ 6,096,632	\$ 0	\$ 0	\$ 6,096,632	\$ 6,296,623	\$ 172,563	\$ 6,469,186	HF874	PG 1 LN 7
Utilities	3,080,865	3,080,865	1,000,000	0	4,080,865	3,822,105	2,695	3,824,800	HF874/SF403	PG 1 LN 12
DAS Distribution Account	-71,714	0	0	0	0	2,000,000	0	2,000,000	HF874	PG 1 LN 24
Volunteer Emergency Services Death Benefit	300,000	0	0	0	0	0	0	0		
Financial Administration	200,000	200,000	0	0	200,000	0	0	0		
Shuttle Service	0	0	0	0	0	120,000	0	120,000	SF601	PG 18 LN 20
DAS Distribution Reduction	0	0	0	0	0	-2,000,000	0	-2,000,000	HF911	PG 17 LN 12
Total Administrative Services, Dept. of	\$ 8,557,975	\$ 9,377,497	\$ 1,000,000	\$ 0	\$ 10,377,497	\$ 10,238,728	\$ 175,258	\$ 10,413,986		
<u>Auditor of State</u>										
Auditor Of State										
Auditor of State - General Office	\$ 1,207,341	\$ 1,211,873	\$ 0	\$ 0	\$ 1,211,873	\$ 1,211,873	\$ 37,305	\$ 1,249,178	HF874	PG 3 LN 7
Total Auditor of State	\$ 1,207,341	\$ 1,211,873	\$ 0	\$ 0	\$ 1,211,873	\$ 1,211,873	\$ 37,305	\$ 1,249,178		
<u>Ethics and Campaign Disclosure</u>										
Campaign Finance Disclosure Commission										
Ethics & Campaign Disclosure Board	\$ 487,023	\$ 512,669	\$ 0	\$ 0	\$ 512,669	\$ 517,669	\$ 14,453	\$ 532,122	HF874	PG 3 LN 28
Total Ethics and Campaign Disclosure	\$ 487,023	\$ 512,669	\$ 0	\$ 0	\$ 512,669	\$ 517,669	\$ 14,453	\$ 532,122		
<u>Commerce, Department of</u>										
Alcoholic Beverages										
Alcoholic Beverages Operations	\$ 1,930,962	\$ 2,057,289	\$ 0	\$ 0	\$ 2,057,289	\$ 2,057,289	\$ 22,220	\$ 2,079,509	HF874	PG 4 LN 9
Banking Division										
Banking Division	\$ 7,059,508	\$ 7,594,741	\$ 0	\$ 0	\$ 7,594,741	\$ 7,632,241	\$ 568,075	\$ 8,200,316	HF874	PG 4 LN 15
Professional Licensing and Regulation										
Professional Licensing Division	\$ 863,462	\$ 898,343	\$ 0	\$ 0	\$ 898,343	\$ 898,343	\$ 47,639	\$ 945,982	HF874	PG 4 LN 21
Credit Union Division										
Credit Union Division	\$ 1,455,874	\$ 1,517,726	\$ 0	\$ 0	\$ 1,517,726	\$ 1,557,726	\$ 114,014	\$ 1,671,740	HF874	PG 4 LN 26

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Insurance Division										
Insurance Division	\$ 4,517,481	\$ 4,655,809	\$ 0	\$ 0	\$ 4,655,809	\$ 4,655,809	\$ 201,314	\$ 4,857,123	HF874	PG 4 LN 32
Long Term Care	300,000	0	0	0	0	0	0	0		
Total Insurance Division	\$ 4,817,481	\$ 4,655,809	\$ 0	\$ 0	\$ 4,655,809	\$ 4,655,809	\$ 201,314	\$ 4,857,123		
Utilities Division										
Utilities Division	\$ 7,230,820	\$ 7,266,919	\$ 0	\$ 0	\$ 7,266,919	\$ 7,266,919	\$ 306,483	\$ 7,573,402	HF874	PG 5 LN 21
Total Commerce, Department of	\$ 23,358,107	\$ 23,990,827	\$ 0	\$ 0	\$ 23,990,827	\$ 24,068,327	\$ 1,259,745	\$ 25,328,072		
Governor										
Governor's Office										
Governor/Lt. Governor's Office	\$ 1,823,111	\$ 1,945,326	\$ 0	\$ 0	\$ 1,945,326	\$ 2,168,269	\$ 56,193	\$ 2,224,462	HF874	PG 6 LN 32
Terrace Hill Quarters	378,633	401,310	105,000	0	506,310	466,310	26,283	492,593	HF874/SF403	PG 7 LN 4
Administrative Rules Coordinator	150,013	154,755	0	0	154,755	154,755	4,118	158,873	HF874	PG 7 LN 10
National Governor's Association	64,393	80,600	0	0	80,600	80,600	0	80,600	HF874	PG 7 LN 17
State-Federal Relations	115,748	123,927	0	0	123,927	123,927	7,295	131,222	HF874	PG 7 LN 21
Office of Energy Independence	0	0	250,000	0	250,000	0	0	0	SF403	PG 2 LN 13
Office of Energy Independence	0	0	-250,000	0	-250,000	0	0	0	SF601	PG 64 LN 3
Total Governor's Office	\$ 2,531,898	\$ 2,705,918	\$ 105,000	\$ 0	\$ 2,810,918	\$ 2,993,861	\$ 93,889	\$ 3,087,750		
Governor Elect Expenses										
Governor Elect Expenses	\$ 0	\$ 100,000	\$ 70,000	\$ 0	\$ 170,000	\$ 0	\$ 0	\$ 0	SF403	PG 1 LN 30
Total Governor	\$ 2,531,898	\$ 2,805,918	\$ 175,000	\$ 0	\$ 2,980,918	\$ 2,993,861	\$ 93,889	\$ 3,087,750		
Governor's Office of Drug Control Policy										
Office of Drug Control Policy										
Drug Policy Coordinator	\$ 307,730	\$ 309,048	\$ 0	\$ 0	\$ 309,048	\$ 338,099	\$ 8,632	\$ 346,731	HF874	PG 7 LN 33
Drug Task Forces	0	0	0	0	0	1,400,000	0	1,400,000	HF874	PG 8 LN 5
Total Governor's Office of Drug Control Policy	\$ 307,730	\$ 309,048	\$ 0	\$ 0	\$ 309,048	\$ 1,738,099	\$ 8,632	\$ 1,746,731		

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Human Rights, Department of</u>										
Human Rights, Department of										
Human Rights Administration	\$ 317,028	\$ 326,425	\$ 0	\$ 0	\$ 326,425	\$ 341,425	\$ 15,110	\$ 356,535	HF874	PG 8 LN 26
Deaf Services	374,367	390,315	0	0	390,315	390,315	23,385	413,700	HF874	PG 8 LN 35
Asian and Pacific Islanders	6,000	86,000	0	0	86,000	126,000	1,093	127,093	HF874	PG 9 LN 11
Persons with Disabilities	193,531	194,212	0	0	194,212	194,212	12,009	206,221	HF874	PG 9 LN 18
Latino Affairs	170,749	179,433	0	0	179,433	179,433	11,602	191,035	HF874	PG 9 LN 24
Status of Women	335,501	343,555	0	0	343,555	343,555	9,648	353,203	HF874	PG 9 LN 30
Status of African Americans	121,655	134,725	0	0	134,725	354,725	17,341	372,066	HF874	PG 10 LN 2
Criminal & Juvenile Justice	827,398	1,098,026	0	0	1,098,026	1,587,333	0	1,587,333	HF874	PG 10 LN 12
LIHEAP State Funds	3,000,000	0	0	0	0	0	0	0		
Total Human Rights, Department of	\$ 5,346,229	\$ 2,752,691	\$ 0	\$ 0	\$ 2,752,691	\$ 3,516,998	\$ 90,188	\$ 3,607,186		
<u>Inspections & Appeals, Department of</u>										
Inspections and Appeals, Department of										
Administration Division	\$ 1,577,318	\$ 1,711,675	\$ 0	\$ 0	\$ 1,711,675	\$ 2,074,767	\$ 134,308	\$ 2,209,075	HF874	PG 10 LN 31
Administrative Hearings Division	634,647	680,533	0	0	680,533	680,533	28,429	708,962	HF874	PG 11 LN 2
Investigations Division	1,484,421	1,526,415	0	0	1,526,415	1,526,415	73,176	1,599,591	HF874	PG 11 LN 8
Health Facilities Division	2,419,742	2,412,647	0	0	2,412,647	2,412,647	85,790	2,498,437	HF874	PG 11 LN 14
Employment Appeal Board	54,600	56,294	0	0	56,294	56,294	1,823	58,117	HF874	PG 11 LN 20
Child Advocacy Board	2,068,667	2,218,308	0	0	2,218,308	2,629,308	121,750	2,751,058	HF874	PG 11 LN 35
Total Inspections and Appeals, Department of	\$ 8,239,395	\$ 8,605,872	\$ 0	\$ 0	\$ 8,605,872	\$ 9,379,964	\$ 445,276	\$ 9,825,240		
Racing Commission										
Pari-Mutuel Regulation	\$ 2,617,511	\$ 2,671,410	\$ 0	\$ 0	\$ 2,671,410	\$ 2,671,410	\$ 119,141	\$ 2,790,551	HF874	PG 12 LN 20
Riverboat Regulation	2,491,949	3,199,440	0	0	3,199,440	3,199,440	8,504	3,207,944	HF874	PG 12 LN 32
Total Racing Commission	\$ 5,109,460	\$ 5,870,850	\$ 0	\$ 0	\$ 5,870,850	\$ 5,870,850	\$ 127,645	\$ 5,998,495		
Total Inspections & Appeals, Department of	\$ 13,348,855	\$ 14,476,722	\$ 0	\$ 0	\$ 14,476,722	\$ 15,250,814	\$ 572,921	\$ 15,823,735		

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Management, Department of										
Management, Department of										
Management Department Operations	\$ 2,244,335	\$ 2,313,941	\$ 0	\$ 0	\$ 2,313,941	\$ 3,031,168	\$ 147,169	\$ 3,178,337	HF874	PG 13 LN 27
Salary Adjustment Fund	154,135	0	0	0	0	0	0	0		
Enterprise Resource Planning	57,435	119,435	0	0	119,435	0	0	0		
Salary Model Administrator	127,936	131,792	0	0	131,792	0	0	0		
Local Government Innovation Fund	0	300,000	0	0	300,000	300,000	0	300,000	HF874	PG 14 LN 3
Performance Audits	216,000	108,000	0	0	108,000	0	0	0		
Institute for Tomorrow's Workforce	150,000	0	0	0	0	0	0	0		
DOM - LEAN/Process Improvement	0	108,000	0	0	108,000	0	0	0		
Total Management, Department of	\$ 2,949,841	\$ 3,081,168	\$ 0	\$ 0	\$ 3,081,168	\$ 3,331,168	\$ 147,169	\$ 3,478,337		
Revenue, Dept. of										
Revenue, Department of										
Revenue, Department of	\$ 27,001,429	\$ 23,650,828	\$ 100,000	\$ 0	\$ 23,750,828	\$ 25,301,646	\$ 1,171,053	\$ 26,472,699	HF874/SF403	PG 14 LN 15
Collection Costs and Fees	27,462	0	0	0	0	0	0	0		
Auditing and Enforcement	0	0	0	0	0	150,000	0	150,000	SF580	PG 3 LN 2
Tax Amnesty Administration	0	0	710,000	0	710,000	0	0	0	SF580	PG 2 LN 32
Total Revenue, Dept. of	\$ 27,028,891	\$ 23,650,828	\$ 810,000	\$ 0	\$ 24,460,828	\$ 25,451,646	\$ 1,171,053	\$ 26,622,699		
Secretary of State										
Secretary of State										
Admin/Elections/Voter Registration	\$ 707,942	\$ 734,580	\$ 0	\$ 0	\$ 734,580	\$ 1,431,015	\$ 39,048	\$ 1,470,063	HF874	PG 15 LN 25
Admin/Elections/Voter Registration	0	0	0	0	0	-100,000	0	-100,000	SF601	PG 37 LN 14
Secretary of State-Business Services	2,003,091	2,155,151	0	0	2,155,151	1,818,716	193,302	2,012,018	HF874	PG 15 LN 35
Biennial Reporting	275,000	0	0	0	0	0	0	0		
Total Secretary of State	\$ 2,986,033	\$ 2,889,731	\$ 0	\$ 0	\$ 2,889,731	\$ 3,149,731	\$ 232,350	\$ 3,382,081		
Treasurer of State										
Treasurer of State										
Treasurer - General Office	\$ 922,899	\$ 962,520	\$ 0	\$ 0	\$ 962,520	\$ 962,520	\$ 65,450	\$ 1,027,970	HF874	PG 16 LN 18
Total Treasurer of State	\$ 922,899	\$ 962,520	\$ 0	\$ 0	\$ 962,520	\$ 962,520	\$ 65,450	\$ 1,027,970		

Administration and Regulation

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Office of Energy Independence</u>										
Office of Energy Independence										
Iowa Power Fund	\$ 0	\$ 0	\$ 24,670,000	\$ 0	\$ 24,670,000	\$ 0	\$ 0	\$ 0	HF927	PG 2 LN 7
Total Office of Energy Independence	\$ 0	\$ 0	\$ 24,670,000	\$ 0	\$ 24,670,000	\$ 0	\$ 0	\$ 0		
Total Administration and Regulation	\$ 89,032,822	\$ 86,021,492	\$ 26,655,000	\$ 0	\$ 112,676,492	\$ 92,431,434	\$ 3,868,413	\$ 96,299,847		

Agriculture and Natural Resources

General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Agriculture and Land Stewardship</u>										
Agriculture and Land Stewardship										
Administrative Division	\$ 17,837,900	\$ 18,456,595	\$ 0	\$ 0	\$ 18,456,595	\$ 18,384,862	\$ 893,310	\$ 19,278,172	SF551	PG 1 LN 4
Chronic Wasting Disease	100,000	100,000	0	0	100,000	100,000	0	100,000	SF551	PG 1 LN 17
Regulatory Dairy Products	643,166	693,166	0	0	693,166	951,666	0	951,666	SF551	PG 2 LN 10
Avian Influenza	50,000	50,000	0	0	50,000	50,000	0	50,000	SF551	PG 2 LN 20
Apiary Program	40,000	40,000	0	0	40,000	40,000	0	40,000	SF551	PG 3 LN 1
Gypsy Moth Program	0	0	0	0	0	50,000	0	50,000	SF551	PG 3 LN 13
Emerald Ash Borer Awareness	0	0	0	0	0	50,000	0	50,000	SF551	PG 3 LN 23
Soil Commissioners Expense	200,000	250,000	0	0	250,000	250,000	0	250,000	SF551	PG 3 LN 33
Sr. Farmers Market Program	77,000	77,000	0	0	77,000	77,000	0	77,000	SF551	PG 4 LN 16
Emergency Vets Rapid Response Services	0	0	0	0	0	130,000	0	130,000	SF551	PG 4 LN 27
Organic Agricultural Products	0	0	0	0	0	54,671	0	54,671	SF551	PG 5 LN 5
Grape & Wine Development Fund	0	0	0	0	0	283,000	0	283,000	SF551	PG 5 LN 18
Missouri River Authority	9,535	9,535	0	0	9,535	0	0	0		
Junior Angus Cattle Show	0	0	0	0	0	10,000	0	10,000	SF601	PG 24 LN 14
IA Shorthorn Association	10,000	0	0	0	0	0	0	0		
Total Agriculture and Land Stewardship	\$ 18,967,601	\$ 19,676,296	\$ 0	\$ 0	\$ 19,676,296	\$ 20,431,199	\$ 893,310	\$ 21,324,509		
<u>Natural Resources, Department of</u>										
Natural Resources										
Natural Resources Operations	\$ 17,792,579	\$ 18,937,968	\$ 0	\$ 0	\$ 18,937,968	\$ 19,137,968	\$ 1,106,854	\$ 20,244,822	SF551	PG 6 LN 7
Plasma Arc Technology	0	0	150,000	-150,000	0	0	0	0	SF601	PG 24 LN 23
Total Natural Resources, Department of	\$ 17,792,579	\$ 18,937,968	\$ 150,000	\$ -150,000	\$ 18,937,968	\$ 19,137,968	\$ 1,106,854	\$ 20,244,822		
<u>Regents, Board of</u>										
Regents, Board of										
ISU Veterinary Diagnostic Laboratory	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000	SF551	PG 9 LN 25
Total Regents, Board of	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	\$ 2,000,000	\$ 0	\$ 2,000,000		
Total Agriculture and Natural Resources	\$ 36,760,180	\$ 39,614,264	\$ 150,000	\$ -150,000	\$ 39,614,264	\$ 41,569,167	\$ 2,000,164	\$ 43,569,331		

Economic Development General Fund

	Actual	Estimated	Supp	Supp	Est. Net	Final Action	Salary	Net	Bill	Page and
	FY 2006	FY 2007	Final Action	Item Veto	FY 2007	FY 2008	Adjustment	Final Action	Number	Line #
	(1)	(2)	FY 2007	FY 2007	(5)	(6)	FY 2008	(8)	(9)	(10)
<u>Cultural Affairs, Department of</u>										
Cultural Affairs, Department of										
Administration Division	\$ 240,195	\$ 245,101	\$ 0	\$ 0	\$ 245,101	\$ 245,101	\$ 10,317	\$ 255,418	SF562	PG 1 LN 7
Community Cultural Grants	299,240	299,240	0	0	299,240	299,240	0	299,240	SF562	PG 1 LN 17
Historical Division	3,239,269	3,392,865	0	0	3,392,865	3,542,865	220,917	3,763,782	SF562	PG 1 LN 21
Historic Sites	534,676	554,166	0	0	554,166	554,166	22,229	576,395	SF562	PG 2 LN 2
Arts Division	1,181,329	1,207,611	0	0	1,207,611	1,207,611	38,781	1,246,392	SF562	PG 2 LN 8
Great Places	200,000	305,794	0	0	305,794	305,794	16,437	322,231	SF562	PG 2 LN 14
Archiving Former Governor's Papers	75,000	77,348	0	0	77,348	77,348	4,823	82,171	SF562	PG 2 LN 20
Records Center Rent	0	0	0	0	0	185,768	0	185,768	SF562	PG 2 LN 25
Arts Education and Enrichment Program	0	5,000	0	0	5,000	0	0	0		
African-American Hist. Museum	0	85,000	75,000	0	160,000	0	0	0	SF403	PG 3 LN 15
Hist. Resource Dev. Emerg. Grants	0	250,000	0	0	250,000	0	0	0		
Music Grants	25,000	0	0	0	0	0	0	0		
Iowa Caucus Project	0	0	500,000	0	500,000	0	0	0	SF403	PG 3 LN 30
Total Cultural Affairs, Department of	\$ 5,794,709	\$ 6,422,125	\$ 575,000	\$ 0	\$ 6,997,125	\$ 6,417,893	\$ 313,504	\$ 6,731,397		
<u>Economic Development, Dept. of</u>										
Economic Development, Department of										
Economic Dev. Administration	\$ 1,875,845	\$ 2,044,530	\$ 0	\$ 0	\$ 2,044,530	\$ 2,044,529	\$ 81,132	\$ 2,125,661	SF562	PG 3 LN 13
Business Development	6,215,394	6,300,160	0	0	6,300,160	6,451,146	160,818	6,611,964	SF562	PG 3 LN 27
Community Development Division	5,654,173	5,798,640	0	0	5,798,640	6,422,654	126,062	6,548,716	SF562	PG 5 LN 26
World Food Prize	285,000	400,000	0	0	400,000	650,000	0	650,000	SF562	PG 6 LN 24
Endow Iowa Grants	50,000	50,000	0	0	50,000	50,000	0	50,000	HF809	2005 Session
TSB Advocate Service Providers	0	0	900,000	0	900,000	0	0	0	HF890	PG 9 LN 8
TSB Financial Assistance Program	0	0	2,500,000	0	2,500,000	0	0	0	HF890	PG 9 LN 25
TSB Marketing and Compliance	0	0	225,000	0	225,000	0	0	0	HF890	PG 10 LN 5
TSB Awareness	0	0	225,000	0	225,000	0	0	0	HF890	PG 11 LN 2
Main Street Program	0	0	0	0	0	-100,000	0	-100,000	SF601	PG 35 LN 28
UNI - Economic Dev. Reduction	0	0	0	0	0	-100,000	0	-100,000	SF601	PG 36 LN 16
World Food Prize-Reduction	0	0	0	0	0	-200,000	0	-200,000	SF601	PG 36 LN 10
Total Economic Development, Dept. of	\$ 14,080,412	\$ 14,593,330	\$ 3,850,000	\$ 0	\$ 18,443,330	\$ 15,218,329	\$ 368,012	\$ 15,586,341		

Economic Development General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Iowa Finance Authority</u>										
Iowa Finance Authority										
Entrepreneurs w/Disability	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	SF562	PG 8 LN 21
Total Iowa Finance Authority	\$ 200,000	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000		
<u>Regents, Board of</u>										
Regents, Board of										
ISU - Economic Development	\$ 2,363,557	\$ 2,463,557	\$ 0	\$ 0	\$ 2,463,557	\$ 2,713,557	\$ 0	\$ 2,713,557	SF562	PG 8 LN 29
SUI - Economic Development	247,005	247,005	0	0	247,005	247,005	0	247,005	SF562	PG 10 LN 9
UNI - Economic Development	361,291	361,291	0	0	361,291	661,291	0	661,291	SF562	PG 10 LN 32
Total Regents, Board of	\$ 2,971,853	\$ 3,071,853	\$ 0	\$ 0	\$ 3,071,853	\$ 3,621,853	\$ 0	\$ 3,621,853		
<u>Iowa Workforce Development</u>										
Iowa Workforce Development (IWD)										
General Fund - Operations	\$ 5,278,800	\$ 5,568,762	\$ 0	\$ 0	\$ 5,568,762	\$ 6,096,762	\$ 244,522	\$ 6,341,284	SF562	PG 11 LN 30
Workforce Development Field Offices	6,856,655	5,951,014	0	0	5,951,014	6,926,014	290,778	7,216,792	SF562	PG 12 LN 15
Total Iowa Workforce Development	\$ 12,135,455	\$ 11,519,776	\$ 0	\$ 0	\$ 11,519,776	\$ 13,022,776	\$ 535,300	\$ 13,558,076		
<u>Public Employment Relations Board</u>										
Public Employment Relations Board										
General Office	\$ 1,030,607	\$ 1,073,224	\$ 0	\$ 0	\$ 1,073,224	\$ 1,170,486	\$ 62,797	\$ 1,233,283	SF562	PG 14 LN 32
Total Public Employment Relations Board	\$ 1,030,607	\$ 1,073,224	\$ 0	\$ 0	\$ 1,073,224	\$ 1,170,486	\$ 62,797	\$ 1,233,283		
<u>Inspections & Appeals, Department of</u>										
Inspections and Appeals, Department of										
TSB Certification	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0	HF890	PG 11 LN 26
Total Inspections & Appeals, Department of	\$ 0	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 0	\$ 0	\$ 0		
Total Economic Development	\$ 36,213,036	\$ 36,880,308	\$ 4,575,000	\$ 0	\$ 41,455,308	\$ 39,651,337	\$ 1,279,613	\$ 40,930,950		

Education General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Blind, Iowa Commission for the</u>										
Blind, Department of Department for the Blind	\$ 1,954,105	\$ 2,004,747	\$ 0	\$ 0	\$ 2,004,747	\$ 2,404,747	\$ 80,206	\$ 2,484,953	SF588	PG 1 LN 7
Total Blind, Iowa Commission for the	\$ 1,954,105	\$ 2,004,747	\$ 0	\$ 0	\$ 2,004,747	\$ 2,404,747	\$ 80,206	\$ 2,484,953		
<u>College Aid Commission</u>										
College Student Aid Commission										
College Aid Commission	\$ 364,640	\$ 376,053	\$ 0	\$ 0	\$ 376,053	\$ 376,053	\$ 14,632	\$ 390,685	SF588	PG 1 LN 18
Iowa Grants	1,029,784	1,029,784	0	0	1,029,784	1,070,976	0	1,070,976	SF588	PG 1 LN 33
DSM University-Osteopathic Loans	50,000	100,000	0	0	100,000	100,000	0	100,000	SF588	PG 2 LN 1
DSM University-Physician Recruit.	346,451	346,451	0	0	346,451	346,451	0	346,451	SF588	PG 2 LN 10
National Guard Benefits Program	3,725,000	3,725,000	0	0	3,725,000	3,800,000	0	3,800,000	SF588	PG 2 LN 14
Teacher Shortage Forgivable Loan	285,000	285,000	0	0	285,000	485,400	0	485,400	SF588	PG 2 LN 18
All Iowa Opportunity Scholarships	0	0	0	0	0	1,000,000	0	1,000,000	SF588	PG 2 LN 28
Vocational Technical Tuition Grant	2,533,115	2,533,115	0	0	2,533,115	2,783,115	0	2,783,115	SF588	PG 35 LN 29
College Work Study	140,000	140,000	0	0	140,000	295,600	0	295,600	SF588	PG 3 LN 15
Tuition Grant Program-Standing	49,673,575	46,506,218	0	0	46,506,218	48,373,718	0	48,373,718	SF588	PG 34 LN 35
Tuition Grant - For-Profit	0	5,167,358	0	0	5,167,358	5,374,858	0	5,374,858	SF588	PG 35 LN 5
All Iowa Opportunity Scholarships	0	0	0	0	0	500,000	0	500,000	SF601	PG 21 LN 10
Total College Aid Commission	\$ 58,147,565	\$ 60,208,979	\$ 0	\$ 0	\$ 60,208,979	\$ 64,506,171	\$ 14,632	\$ 64,520,803		

Education General Fund

	Actual	Estimated	Supp	Supp	Est. Net	Final Action	Salary	Net	Bill	Page and
	FY 2006	FY 2007	Final Action	Item Veto	FY 2007	FY 2008	Adjustment	Final Action	Number	Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Education, Department of										
Education, Department of										
Administration	\$ 5,418,607	\$ 5,919,382	\$ 0	\$ 0	\$ 5,919,382	\$ 7,919,382	\$ 400,959	\$ 8,320,341	SF588	PG 5 LN 8
Vocational Education Administration	530,429	553,758	0	0	553,758	553,758	22,855	576,613	SF588	PG 6 LN 15
State Library	1,420,694	1,466,761	0	0	1,466,761	1,801,761	78,066	1,879,827	SF588	PG 7 LN 25
State Library - Enrich Iowa	1,698,432	1,698,432	0	0	1,698,432	1,823,432	0	1,823,432	SF588	PG 7 LN 31
State Library - Library Service Areas	1,376,558	1,376,558	0	0	1,376,558	1,586,000	0	1,586,000	SF588	PG 7 LN 33
Vocational Education Secondary	2,936,904	2,936,904	0	0	2,936,904	2,936,904	0	2,936,904	SF588	PG 8 LN 16
School Food Service	2,509,683	2,509,683	0	0	2,509,683	2,509,683	0	2,509,683	SF588	PG 8 LN 28
Early Child - Comm. Empowerment	23,781,594	23,781,594	0	0	23,781,594	23,781,594	0	23,781,594	SF588	PG 9 LN 1
Early Child - Spec. Ed. Services Birth to 3	0	0	0	0	0	1,721,400	0	1,721,400	SF588	PG 11 LN 3
Early Child - Early Head Start Pilots	0	0	0	0	0	400,000	0	400,000	SF588	PG 11 LN 15
Early Child - Voluntary Preschool	0	0	0	0	0	15,000,000	0	15,000,000	SF588	PG 11 LN 26
Nonpublic Textbook Services	614,058	638,620	0	0	638,620	664,165	0	664,165	SF588	PG 12 LN 2
Jobs For America's Grads	400,000	600,000	0	0	600,000	600,000	0	600,000	SF588	PG 12 LN 9
Vocational Agric. Youth Org	0	50,000	0	0	50,000	50,000	0	50,000	SF588	PG 12 LN 15
Statewide Education Data Warehouse	0	0	0	0	0	400,000	0	400,000	SF588	PG 12 LN 25
Belin-Blank Center - Advanced Placement	0	0	0	0	0	400,000	0	400,000	SF588	PG 13 LN 4
Student Advancement Strategies	0	0	0	0	0	2,500,000	0	2,500,000	SF588	PG 13 LN 16
Before and After School Programs	0	0	0	0	0	400,000	0	400,000	SF588	PG 13 LN 22
Administrator Mentoring	0	250,000	0	0	250,000	250,000	0	250,000	SF588	PG 13 LN 26
Community College General Aid	149,579,244	159,579,244	0	0	159,579,244	171,962,414	0	171,962,414	SF588	PG 13 LN 32
Early Child - Early Care, Health & Ed.	0	10,000,000	0	0	10,000,000	10,000,000	0	10,000,000	SF588	PG 48 LN 26
Early Child - Family Support & Parent Ed.	0	5,000,000	0	0	5,000,000	5,000,000	0	5,000,000	HF2769	2006 Session
Student Achievement/Teacher Quality	69,593,894	104,343,894	0	0	104,343,894	173,943,894	0	173,943,894	SF277	PG 31 LN 4
District Sharing & Efficiencies	0	0	0	0	0	400,000	0	400,000	SF447	PG 6 LN 3
Model Core Curriculum	0	270,000	0	0	270,000	0	0	0		
Parent Liaison Pilot Project	0	44,000	0	0	44,000	0	0	0		
Reading Instruction Pilot Project Grant	0	250,000	0	0	250,000	0	0	0		
Statewide Graduation Requirements	0	130,000	0	0	130,000	0	0	0		
Skills Iowa Tech. Grant	0	0	3,000,000	0	3,000,000	0	0	0	SF403	PG 4 LN 8
Assistive Technology Loans	0	0	500,000	0	500,000	0	0	0	SF403	PG 5 LN 2
IA Western Deaf Interpreters	0	0	0	0	0	200,000	0	200,000	SF601	PG 19 LN 2
Community Colleges Salaries	0	0	0	0	0	2,000,000	0	2,000,000	SF601	PG 19 LN 13
Before and After School Prog.	0	0	0	0	0	295,000	0	295,000	SF601	PG 21 LN 27
Math Science Education Grant	0	0	200,000	0	200,000	0	0	0	HF829	PG 7 LN 22
Total Education, Department of	\$ 259,860,097	\$ 321,398,830	\$ 3,700,000	\$ 0	\$ 325,098,830	\$ 429,099,387	\$ 501,880	\$ 429,601,267		

Education General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Iowa Public Television										
Iowa Public Television	\$ 7,596,113	\$ 8,174,649	\$ 0	\$ 0	\$ 8,174,649	\$ 8,448,649	\$ 355,971	\$ 8,804,620	SF588	PG 8 LN 1
Regional Telecom. Councils	1,240,478	1,240,478	0	0	1,240,478	1,364,525	0	1,364,525	SF588	PG 8 LN 7
Total Iowa Public Television	\$ 8,836,591	\$ 9,415,127	\$ 0	\$ 0	\$ 9,415,127	\$ 9,813,174	\$ 355,971	\$ 10,169,145		
Vocational Rehabilitation										
Vocational Rehabilitation	\$ 4,779,655	\$ 5,216,185	\$ 0	\$ 0	\$ 5,216,185	\$ 5,419,890	\$ 247,685	\$ 5,667,575	SF588	PG 6 LN 21
Independent Living	54,421	54,709	0	0	54,709	54,709	436	55,145	SF588	PG 7 LN 14
Farmers with Disabilities	0	130,000	0	0	130,000	0	0	0	SF588	
Total Vocational Rehabilitation	\$ 4,834,076	\$ 5,400,894	\$ 0	\$ 0	\$ 5,400,894	\$ 5,474,599	\$ 248,121	\$ 5,722,720		
Total Education, Department of	\$ 273,530,764	\$ 336,214,851	\$ 3,700,000	\$ 0	\$ 339,914,851	\$ 444,387,160	\$ 1,105,972	\$ 445,493,132		
Regents, Board of										
Regents, Board Office										
Regent Board Office	\$ 1,167,137	\$ 1,167,137	\$ 0	\$ 0	\$ 1,167,137	\$ 1,167,137	\$ 0	\$ 1,167,137	SF588	PG 15 LN 20
Tuition Replacement (Bond Debt Service)	13,975,431	13,975,431	0	0	13,975,431	13,975,431	0	13,975,431	SF588	PG 16 LN 17
Southwest Iowa Resource Center	105,956	105,956	0	0	105,956	105,956	0	105,956	SF588	PG 16 LN 31
Tri State Graduate	77,941	77,941	0	0	77,941	77,941	0	77,941	SF588	PG 16 LN 34
Quad Cities Grad Center	157,144	157,144	0	0	157,144	157,144	0	157,144	SF588	PG 17 LN 3
Midwestern Higher Ed Consortium	90,000	90,000	0	0	90,000	90,000	0	90,000	SF588	PG 17 LN 11
Funding Increase for FY 2008	0	0	0	0	0	25,000,000	40,978,221	65,978,221	SF588	PG 17 LN 6
Total Regents, Board Office	\$ 15,573,609	\$ 15,573,609	\$ 0	\$ 0	\$ 15,573,609	\$ 40,573,609	\$ 40,978,221	\$ 81,551,830		
University of Iowa (SUI)										
SUI - General University	226,306,403	230,843,903	0	0	230,843,903	230,843,903	0	230,843,903	SF588	PG 17 LN 16
University of Iowa-Psychiatric Hospital	7,043,056	7,043,056	0	0	7,043,056	7,043,056	0	7,043,056	SF588	PG 17 LN 22
Center For Disabilities and Development	6,363,265	6,363,265	0	0	6,363,265	6,363,265	0	6,363,265	SF588	PG 17 LN 30
University of Iowa-Oakdale Campus	2,657,335	2,657,335	0	0	2,657,335	2,657,335	0	2,657,335	SF588	PG 18 LN 4
University of Iowa--Hygienic Laboratory	3,849,461	3,849,461	0	0	3,849,461	3,849,461	0	3,849,461	SF588	PG 18 LN 10
Family Practice Program	2,075,948	2,075,948	0	0	2,075,948	2,075,948	0	2,075,948	SF588	PG 18 LN 16
SCHS - Spec. Child Health	649,066	649,066	0	0	649,066	649,066	0	649,066	SF588	PG 18 LN 24
State of Iowa Cancer Registry	178,739	178,739	0	0	178,739	178,739	0	178,739	SF588	PG 18 LN 33
SUI Subs Abuse Consortium	64,871	64,871	0	0	64,871	64,871	0	64,871	SF588	PG 19 LN 3
Biocatalysis	881,384	881,384	0	0	881,384	881,384	0	881,384	SF588	PG 19 LN 9
Primary Health Care	759,875	759,875	0	0	759,875	759,875	0	759,875	SF588	PG 19 LN 14
Iowa Birth Defects Registry	44,636	44,636	0	0	44,636	44,636	0	44,636	SF588	PG 19 LN 24
SUI Ag Health and Safety	0	0	0	0	0	130,000	0	130,000	SF588	PG 19 LN 32
SUI - Iowa Nonprofit Resource Center	0	0	0	0	0	200,000	0	200,000	SF588	PG 19 LN 29
Total University of Iowa	\$ 250,874,039	\$ 255,411,539	\$ 0	\$ 0	\$ 255,411,539	\$ 255,741,539	\$ 0	\$ 255,741,539		

Education General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Iowa State University (ISU)										
ISU - General University	177,328,346	180,198,164	0	0	180,198,164	180,198,164	0	180,198,164	SF588	PG 20 LN 14
ISU - Ag Experiment Station	32,117,925	32,984,653	0	0	32,984,653	32,984,653	0	32,984,653	SF588	PG 20 LN 20
ISU - Cooperative Extension	20,569,125	21,232,579	0	0	21,232,579	21,232,579	0	21,232,579	SF588	PG 20 LN 26
ISU - Leopold Center	464,319	464,319	0	0	464,319	464,319	0	464,319	SF588	PG 20 LN 33
Livestock Disease Research	220,708	220,708	0	0	220,708	220,708	0	220,708	SF588	PG 21 LN 4
George Washington Carver Chair	0	0	0	0	0	250,000	0	250,000	SF588	PG 22 LN 5
Total Iowa State University	\$ 230,700,423	\$ 235,100,423	\$ 0	\$ 0	\$ 235,100,423	\$ 235,350,423	\$ 0	\$ 235,350,423		
University of Northern Iowa (UNI)										
University of Northern Iowa	80,638,563	82,701,063	0	0	82,701,063	82,701,063	0	82,701,063	SF588	PG 21 LN 9
Recycling and Reuse Center	211,858	211,858	0	0	211,858	211,858	0	211,858	SF588	PG 21 LN 15
UNI Real Estate Program	0	0	160,000	0	160,000	0	0	0	SF403	PG 15 LN 4
UNI-Vegetation Electrical Generation	0	0	330,000	0	330,000	0	0	0	SF403	PG 3 LN 14
Total University of Northern Iowa	\$ 80,850,421	\$ 82,912,921	\$ 490,000	\$ 0	\$ 83,402,921	\$ 82,912,921	\$ 0	\$ 82,912,921		
Special Schools										
Iowa School For The Deaf	8,810,471	9,162,890	0	0	9,162,890	9,530,007	0	9,530,007	SF588	PG 21 LN 20
Iowa Braille And Sight Saving	4,930,295	5,127,507	0	0	5,127,507	5,332,607	0	5,332,607	SF588	PG 21 LN 26
Tuition and Transportation	15,020	15,020	0	0	15,020	15,020	0	15,020	SF588	PG 21 LN 32
Total Special Schools	\$ 13,755,786	\$ 14,305,417	\$ 0	\$ 0	\$ 14,305,417	\$ 14,877,634	\$ 0	\$ 14,877,634		
Total Regents, Board of	\$ 591,754,278	\$ 603,303,909	\$ 490,000	\$ 0	\$ 603,793,909	\$ 629,456,126	\$ 40,978,221	\$ 670,434,347		
Total Education	\$ 925,386,712	\$ 1,001,732,486	\$ 4,190,000	\$ 0	\$ 1,005,922,486	\$ 1,140,754,204	\$ 42,179,031	\$ 1,182,933,235		

Health and Human Services General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Elder Affairs, Department of</u>										
Elder Affairs, Department of										
Aging Programs	\$ 2,828,543	\$ 4,328,306	\$ 0	\$ 0	\$ 4,328,306	\$ 4,723,306	\$ 93,392	\$ 4,816,698	HF909	PG 1 LN 10
Livable Community Initiative	0	0	0	0	0	50,000	0	50,000	SF601	PG 20 LN 15
Total Elder Affairs, Department of	\$ 2,828,543	\$ 4,328,306	\$ 0	\$ 0	\$ 4,328,306	\$ 4,773,306	\$ 93,392	\$ 4,866,698		
<u>Corrections, Department of</u>										
Corrections-Central Office										
Fourth Judicial District Drug Court	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 25,000	HF909	PG 53 LN 5
Total Corrections, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 25,000	\$ 0	\$ 25,000		
<u>Veterans Affairs, Department of</u>										
Veterans Affairs, Department of										
General Administration	\$ 332,114	\$ 532,651	\$ 0	\$ 0	\$ 532,651	\$ 863,457	\$ 0	\$ 863,457	HF909	PG 8 LN 16
Iowa Veterans Home	15,446,049	15,030,248	0	0	15,030,248	14,509,630	2,218,626	16,728,256	HF909	PG 8 LN 27
Veterans Trust Fund	0	4,500,000	0	0	4,500,000	500,000	0	500,000	HF909	PG 8 LN 33
Veterans County Grants	0	1,000,000	0	0	1,000,000	750,000	0	750,000	HF909	PG 9 LN 8
War Orphans Educational Assistance	0	27,000	0	0	27,000	27,000	0	27,000	HF909	PG 9 LN 29
Injured Veterans Grant Program	1,000,000	0	2,000,000	0	2,000,000	0	0	0	SF95	PG 2 LN 11
Home Ownership Assistance Program	2,000,000	0	2,000,000	0	2,000,000	0	0	0	SF95	PG 1 LN 14
Total Veterans Affairs, Department of	\$ 18,778,163	\$ 21,089,899	\$ 4,000,000	\$ 0	\$ 25,089,899	\$ 16,650,087	\$ 2,218,626	\$ 18,868,713		

Health and Human Services General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Public Health, Department of										
Public Health, Department of										
Addictive Disorders	\$ 1,761,036	\$ 1,771,890	\$ 682,000	\$ 0	\$ 2,453,890	\$ 1,971,890	\$ 30,259	\$ 2,002,149	HF909	PG 2 LN 34
Adult Wellness	304,067	0	0	0	0	0	0	0		
Healthy Children and Families	916,280	2,369,438	0	0	2,369,438	2,509,438	27,475	2,536,913	HF909	PG 3 LN 9
Chronic Conditions	1,279,671	1,742,840	0	0	1,742,840	1,842,840	0	1,842,840	HF909	PG 4 LN 6
Community Capacity	1,354,083	1,758,147	0	0	1,758,147	1,758,147	2,385	1,760,532	HF909	PG 4 LN 16
Elderly Wellness	9,233,985	9,233,985	0	0	9,233,985	9,233,985	0	9,233,985	HF909	PG 5 LN 4
Environmental Hazards	353,133	626,960	0	0	626,960	747,960	0	747,960	HF909	PG 5 LN 8
Infectious Diseases	1,100,230	1,279,963	0	0	1,279,963	1,640,571	17,715	1,658,286	HF909	PG 5 LN 18
Injuries	1,329,258	0	0	0	0	0	0	0		
Public Protection	7,147,106	8,232,581	0	0	8,232,581	2,591,333	254,325	2,845,658	HF909	PG 5 LN 30
Resource Management	1,095,862	1,045,407	0	0	1,045,407	1,195,557	10,376	1,205,933	HF909	PG 6 LN 26
Phenylketonuria (PKU) Assistance 211 Program	100,000 0	0 0	0 0	0 0	0 0	0 200,000	0 0	0 200,000		
Total Public Health, Department of	\$ 25,974,711	\$ 28,061,211	\$ 682,000	\$ 0	\$ 28,743,211	\$ 23,691,721	\$ 342,535	\$ 24,034,256		
Human Services, Department of										
Human Services - General Administration										
General Administration	\$ 13,978,386	\$ 15,099,888	\$ 0	\$ 0	\$ 15,099,888	\$ 15,851,927	\$ 930,779	\$ 16,782,706	HF909	PG 46 LN 1
Human Services - Field Operations										
Child Support Recoveries	\$ 8,214,690	\$ 8,502,360	\$ 0	\$ 0	\$ 8,502,360	\$ 9,760,098	\$ 709,746	\$ 10,469,844	HF909	PG 20 LN 8
Field Operations	56,829,276	60,165,029	0	0	60,165,029	63,358,895	3,196,192	66,555,087	HF909	PG 45 LN 17
Total Human Services - Field Operations	\$ 65,043,966	\$ 68,667,389	\$ 0	\$ 0	\$ 68,667,389	\$ 73,118,993	\$ 3,905,938	\$ 77,024,931		
Human Services - Toledo Juvenile Home										
Toledo Juvenile Home	\$ 6,667,121	\$ 6,927,794	\$ 0	\$ 0	\$ 6,927,794	\$ 7,170,289	\$ 409,195	\$ 7,579,484	HF909	PG 30 LN 8
Human Services - Eldora Training School										
Eldora Training School	\$ 10,546,241	\$ 10,954,842	\$ 0	\$ 0	\$ 10,954,842	\$ 11,241,986	\$ 706,341	\$ 11,948,327	HF909	PG 30 LN 16
Human Services - Cherokee CCUSO										
Civil Commit. Unit for Sex Offenders	\$ 4,025,704	\$ 4,971,523	\$ 0	\$ 0	\$ 4,971,523	\$ 6,296,003	\$ 227,521	\$ 6,523,524	HF909	PG 44 LN 29
Human Services - Cherokee										
Cherokee MHI	\$ 4,852,942	\$ 5,273,361	\$ 0	\$ 0	\$ 5,273,361	\$ 5,367,652	\$ 360,091	\$ 5,727,743	HF909	PG 40 LN 1

Health and Human Services General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Human Services - Clarinda										
Clarinda MHI	\$ 6,019,983	\$ 6,409,501	\$ 0	\$ 0	\$ 6,409,501	\$ 6,540,101	\$ 482,972	\$ 7,023,073	HF909	PG 40 LN 7
Human Services - Independence										
Independence MHI	\$ 8,929,177	\$ 9,358,177	\$ 0	\$ 0	\$ 9,358,177	\$ 9,606,542	\$ 883,182	\$ 10,489,724	HF909	PG 40 LN 13
Human Services - Mt Pleasant										
Mt Pleasant MHI	\$ 491,855	\$ 1,228,549	\$ 0	\$ 0	\$ 1,228,549	\$ 1,522,598	\$ 354,501	\$ 1,877,099	HF909	PG 40 LN 19
Human Services - Glenwood										
Glenwood Resource Center	\$ 16,316,040	\$ 15,641,388	\$ 0	\$ 0	\$ 15,641,388	\$ 15,938,762	\$ 3,063,615	\$ 19,002,377	HF909	PG 40 LN 31
Human Services - Woodward										
Woodward Resource Center	\$ 8,203,796	\$ 10,109,976	\$ 0	\$ 0	\$ 10,109,976	\$ 10,087,272	\$ 2,951,561	\$ 13,038,833	HF909	PG 40 LN 34
Human Services - Assistance										
Family Investment Program/JOBS	\$ 40,461,923	\$ 42,608,263	\$ 0	\$ 0	\$ 42,608,263	\$ 42,658,263	\$ 16,864	\$ 42,675,127	HF909	PG 17 LN 33
Medical Assistance	599,200,314	652,311,610	12,000,000	0	664,311,610	616,771,820	0	616,771,820	HF909	PG 21 LN 8
Health Insurance Premium Payment	634,162	654,568	0	0	654,568	654,568	19,030	673,598	HF909	PG 25 LN 18
Medical Contracts	14,711,985	14,417,985	0	0	14,417,985	13,773,152	17,406	13,790,558	HF909	PG 25 LN 30
State Children's Health Insurance	16,568,275	19,703,715	0	0	19,703,715	14,871,052	0	14,871,052	HF909	PG 27 LN 8
State Supplementary Assistance	19,810,335	18,710,335	0	0	18,710,335	17,210,335	0	17,210,335	HF909	PG 26 LN 11
Child Care Assistance	15,800,752	21,801,198	0	0	21,801,198	37,875,701	0	37,875,701	HF909	PG 28 LN 14
Child and Family Services	75,200,000	80,945,373	0	0	80,945,373	88,520,320	0	88,520,320	HF909	PG 30 LN 29
Adoption Subsidy	32,250,000	31,446,063	0	0	31,446,063	31,972,681	0	31,972,681	HF909	PG 37 LN 5
Family Support Subsidy	1,936,434	1,936,434	0	0	1,936,434	1,936,434	0	1,936,434	HF909	PG 39 LN 6
Connors Training	42,623	42,623	0	0	42,623	42,623	0	42,623	HF909	PG 39 LN 20
MI/MR/DD State Cases	10,864,619	12,286,619	0	0	12,286,619	11,067,178	0	11,067,178	HF909	PG 42 LN 1
MH/DD Community Services	17,757,890	18,017,890	0	0	18,017,890	18,017,890	0	18,017,890	HF909	PG 42 LN 29
MH/DD Growth Factor	28,507,362	38,888,041	0	0	38,888,041	36,888,041	0	36,888,041	HF909	PG 81 LN 22
Volunteers	109,568	109,568	0	0	109,568	109,568	0	109,568	HF909	PG 46 LN 24
Health Care Transformation	35,289,068	0	0	0	0	0	0	0		
County Mental Health 2-GF	0	0	52,265	0	52,265	0	0	0	SF403	PG 13 LN 4
Mental Health Allowed Growth FY 2008 Increase	0	0	0	0	0	12,000,000	0	12,000,000	HF909	PG 82 LN 10
Nursing Facility FY 2007 Supplemental	0	0	10,400,000	0	10,400,000	0	0	0	HF909	PG 53 LN 13
Total Human Services - Assistance	\$ 909,145,310	\$ 953,880,285	\$ 22,452,265	\$ 0	\$ 976,332,550	\$ 944,369,626	\$ 53,300	\$ 944,422,926		
Total Human Services, Department of	\$ 1,054,220,521	\$ 1,108,522,673	\$ 22,452,265	\$ 0	\$ 1,130,974,938	\$ 1,107,111,751	\$ 14,328,996	\$ 1,121,440,747		
Total Health and Human Services	\$ 1,101,801,938	\$ 1,162,002,089	\$ 27,134,265	\$ 0	\$ 1,189,136,354	\$ 1,152,251,865	\$ 16,983,549	\$ 1,169,235,414		

Justice System General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Justice, Department of</u>										
Justice, Department of										
General Office Attorney General	\$ 8,329,413	\$ 8,617,205	\$ 0	\$ 0	\$ 8,617,205	\$ 8,907,205	\$ 577,940	\$ 9,485,145	SF575	PG 1 LN 7
Victim Assistance Grants	5,000	5,000	0	0	5,000	150,000	0	150,000	SF575	PG 1 LN 21
Legal Services Poverty Grants	900,000	900,000	0	0	900,000	1,550,000	0	1,550,000	SF575	PG 1 LN 35
Farm Mediation Services	0	100,000	0	0	100,000	150,000	0	150,000	SF575	PG 2 LN 3
Farm Mediation	0	0	0	0	0	150,000	0	150,000	SF601	PG 22 LN 3
Children in Dissolution Proceedings Pilot Project	0	0	0	0	0	50,000	0	50,000	SF575	PG 2 LN 7
Legal Service Poverty Grants	0	0	0	0	0	450,000	0	450,000	SF601	PG 24 LN 3
Total Justice, Department of	\$ 9,234,413	\$ 9,622,205	\$ 0	\$ 0	\$ 9,622,205	\$ 11,407,205	\$ 577,940	\$ 11,985,145		
Consumer Advocate										
Consumer Advocate	\$ 3,015,887	\$ 2,985,115	\$ 0	\$ 0	\$ 2,985,115	\$ 2,985,115	\$ 132,356	\$ 3,117,471	SF575	PG 3 LN 15
Total Justice, Department of	\$ 12,250,300	\$ 12,607,320	\$ 0	\$ 0	\$ 12,607,320	\$ 14,392,320	\$ 710,296	\$ 15,102,616		
<u>Civil Rights Commission</u>										
Civil Rights Commission										
Civil Rights Commission	\$ 985,753	\$ 1,165,322	\$ 0	\$ 0	\$ 1,165,322	\$ 1,412,647	\$ 91,389	\$ 1,504,036	SF575	PG 18 LN 31
Total Civil Rights Commission	\$ 985,753	\$ 1,165,322	\$ 0	\$ 0	\$ 1,165,322	\$ 1,412,647	\$ 91,389	\$ 1,504,036		
<u>Corrections, Department of</u>										
Community Based Corrections District 1										
CBC District I	\$ 11,043,105	\$ 11,634,090	\$ 0	\$ 0	\$ 11,634,090	\$ 12,012,728	\$ 693,305	\$ 12,706,033	SF575	PG 9 LN 23
Community Based Corrections District 2										
CBC District II	\$ 8,741,865	\$ 9,272,266	\$ 0	\$ 0	\$ 9,272,266	\$ 9,526,073	\$ 554,035	\$ 10,080,108	SF575	PG 9 LN 26
Community Based Corrections District 3										
CBC District III	\$ 5,111,348	\$ 5,503,671	\$ 0	\$ 0	\$ 5,503,671	\$ 5,664,144	\$ 239,257	\$ 5,903,401	SF575	PG 9 LN 29
Community Based Corrections District 4										
CBC District IV	\$ 4,677,523	\$ 4,954,395	\$ 0	\$ 0	\$ 4,954,395	\$ 5,054,664	\$ 339,742	\$ 5,394,406	SF575	PG 9 LN 32
Community Based Corrections District 5										
CBC District V	\$ 14,922,909	\$ 16,669,970	\$ 0	\$ 0	\$ 16,669,970	\$ 17,115,974	\$ 1,285,029	\$ 18,401,003	SF575	PG 9 LN 35

Justice System General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Community Based Corrections District 6										
CBC District VI	\$ 10,935,021	\$ 11,463,071	\$ 0	\$ 0	\$ 11,463,071	\$ 12,203,009	\$ 672,237	\$ 12,875,246	SF575	PG 10 LN 4
CBC District VI Reduction	0	0	0	0	0	-200,000	0	-200,000	SF601	PG 37 LN 7
Total Community Based Corrections District 6	\$ 10,935,021	\$ 11,463,071	\$ 0	\$ 0	\$ 11,463,071	\$ 12,003,009	\$ 672,237	\$ 12,675,246		
Community Based Corrections District 7										
CBC District VII	\$ 6,148,378	\$ 6,516,029	\$ 0	\$ 0	\$ 6,516,029	\$ 6,713,412	\$ 307,382	\$ 7,020,794	SF575	PG 10 LN 18
Community Based Corrections District 8										
CBC District VIII	\$ 6,209,818	\$ 6,554,177	\$ 0	\$ 0	\$ 6,554,177	\$ 6,794,585	\$ 203,959	\$ 6,998,544	SF575	PG 10 LN 21
Corrections-Central Office										
County Confinement	\$ 799,954	\$ 799,954	\$ 400,000	\$ 0	\$ 1,199,954	\$ 1,199,954	\$ 0	\$ 1,199,954	SF575/SF403	PG 5 LN 10
Federal Prisoners/ Contractual	241,293	241,293	0	0	241,293	241,293	0	241,293	SF575	PG 5 LN 15
Corrections Administration	3,564,637	4,133,699	200,000	0	4,333,699	4,855,626	195,106	5,050,732	SF575/SF403	PG 5 LN 30
Corrections Education	1,058,358	1,070,358	0	0	1,070,358	2,070,358	0	2,070,358	SF575	PG 6 LN 33
Iowa Corrections Offender Network	427,700	427,700	0	0	427,700	427,700	0	427,700	SF575	PG 7 LN 26
Hepatitis Treatment and Education	0	188,000	0	0	188,000	188,000	0	188,000	SF575	PG 7 LN 32
Mental Health/Substance Abuse	25,000	25,000	0	0	25,000	25,000	0	25,000	SF575	PG 7 LN 29
Transitional Housing-Comm. Based	0	20,000	0	0	20,000	30,000	0	30,000	SF575	PG 7 LN 34
Corrections Education-Reduction	0	0	0	0	0	-500,000	0	-500,000	SF601	PG 36 LN 35
Total Corrections-Central Office	\$ 6,116,942	\$ 6,906,004	\$ 600,000	\$ 0	\$ 7,506,004	\$ 8,537,931	\$ 195,106	\$ 8,733,037		
Corrections - Fort Madison										
Ft. Madison Institution	\$ 42,046,828	\$ 43,704,446	\$ 0	\$ 0	\$ 43,704,446	\$ 43,008,741	\$ 1,503,768	\$ 44,512,509	SF575	PG 3 LN 35
Corrections - Anamosa										
Anamosa Institution	\$ 28,463,655	\$ 29,758,164	\$ 350,000	\$ 0	\$ 30,108,164	\$ 29,762,656	\$ 893,958	\$ 30,656,614	SF575/SF403	PG 4 LN 4
Corrections - Oakdale										
Oakdale Institution	\$ 26,361,205	\$ 29,951,547	\$ 3,420,538	\$ 0	\$ 33,372,085	\$ 54,703,304	\$ 1,501,164	\$ 56,204,468	SF575/SF403	PG 4 LN 12
Corrections - Newton										
Newton Institution	\$ 26,045,390	\$ 26,962,398	\$ 0	\$ 0	\$ 26,962,398	\$ 26,390,784	\$ 890,374	\$ 27,281,158	SF575	PG 4 LN 16
Newton Correctional Facility	0	0	0	0	0	560,000	0	560,000	SF601	PG 23 LN 28
Total Corrections - Newton	\$ 26,045,390	\$ 26,962,398	\$ 0	\$ 0	\$ 26,962,398	\$ 26,950,784	\$ 890,374	\$ 27,841,158		
Corrections - Mt Pleasant										
Mt. Pleasant Institution	\$ 24,583,809	\$ 25,765,128	\$ 550,000	\$ 0	\$ 26,315,128	\$ 25,384,926	\$ 946,166	\$ 26,331,092	SF575/SF403	PG 4 LN 20
Corrections - Rockwell City										
Rockwell City Institution	\$ 8,475,178	\$ 8,820,356	\$ 0	\$ 0	\$ 8,820,356	\$ 8,706,242	\$ 402,212	\$ 9,108,454	SF575	PG 4 LN 24

Justice System General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Corrections - Clarinda										
Clarinda Institution	\$ 24,105,790	\$ 25,087,076	\$ 400,000	\$ 0	\$ 25,487,076	\$ 24,099,579	\$ 978,786	\$ 25,078,365	SF575/SF403	PG 4 LN 28
Corrections - Mitchellville										
Mitchellville Institution	\$ 14,545,770	\$ 15,449,597	\$ 0	\$ 0	\$ 15,449,597	\$ 15,294,520	\$ 584,143	\$ 15,878,663	SF575	PG 5 LN 2
Corrections - Fort Dodge										
Ft. Dodge Institution	\$ 27,643,927	\$ 28,559,289	\$ 0	\$ 0	\$ 28,559,289	\$ 28,407,564	\$ 1,365,587	\$ 29,773,151	SF575	PG 5 LN 6
Total Corrections, Department of	\$ 296,178,461	\$ 313,531,674	\$ 5,320,538	\$ 0	\$ 318,852,212	\$ 339,740,836	\$ 13,556,210	\$ 353,297,046		
Judicial Branch										
Judicial Branch										
Judicial Branch	\$ 123,237,410	\$ 123,237,410	\$ 0	\$ 0	\$ 123,237,410	\$ 123,974,074	\$ 6,771,248	\$ 130,745,322	SF563	PG 1 LN 1
Judicial Retirement	2,039,664	2,039,664	0	0	2,039,664	3,450,963	0	3,450,963	SF563	PG 3 LN 34
Youth Enrichment Pilot Project	100,000	50,000	0	0	50,000	0	0	0		
Judicial Branch Operations	0	0	0	0	0	14,200,000	0	14,200,000	SF601	PG 23 LN 7
Total Judicial Branch	\$ 125,377,074	\$ 125,327,074	\$ 0	\$ 0	\$ 125,327,074	\$ 141,625,037	\$ 6,771,248	\$ 148,396,285		
Law Enforcement Academy										
Law Enforcement Academy										
Iowa Law Enforcement Academy	\$ 1,134,189	\$ 1,225,985	\$ 0	\$ 0	\$ 1,225,985	\$ 1,218,985	\$ 70,577	\$ 1,289,562	SF575	PG 13 LN 25
Total Law Enforcement Academy	\$ 1,134,189	\$ 1,225,985	\$ 0	\$ 0	\$ 1,225,985	\$ 1,218,985	\$ 70,577	\$ 1,289,562		
Parole, Board of										
Parole Board										
Parole Board	\$ 1,151,678	\$ 1,177,849	\$ 0	\$ 0	\$ 1,177,849	\$ 1,177,849	\$ 78,424	\$ 1,256,273	SF575	PG 14 LN 23
Total Parole, Board of	\$ 1,151,678	\$ 1,177,849	\$ 0	\$ 0	\$ 1,177,849	\$ 1,177,849	\$ 78,424	\$ 1,256,273		
Inspections & Appeals, Department of										
Public Defender										
Public Defender	\$ 19,172,795	\$ 20,370,271	\$ 0	\$ 0	\$ 20,370,271	\$ 20,845,271	\$ 904,025	\$ 21,749,296	SF575	PG 13 LN 6
Indigent Defense Appropriation	25,163,082	25,163,082	0	0	25,163,082	28,282,538	0	28,282,538	SF575	PG 13 LN 20
Indigent Defense Increase	0	0	0	0	0	3,000,000	0	3,000,000	SF601	PG 23 LN 17
Total Inspections & Appeals, Department of	\$ 44,335,877	\$ 45,533,353	\$ 0	\$ 0	\$ 45,533,353	\$ 52,127,809	\$ 904,025	\$ 53,031,834		

Justice System General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Public Safety, Department of										
Public Safety, Department of										
Public Safety Administration	\$ 3,591,874	\$ 3,806,840	\$ 0	\$ 0	\$ 3,806,840	\$ 4,097,900	\$ 82,133	\$ 4,180,033	SF575	PG 16 LN 1
Public Safety DCI	16,261,477	19,003,941	466,500	0	19,470,441	20,512,962	1,216,520	21,729,482	SF575/SF403	PG 16 LN 6
Narcotics Enforcement	4,896,396	5,550,724	0	0	5,550,724	5,963,415	351,874	6,315,289	SF575	PG 16 LN 30
Public Safety Undercover Funds	123,343	123,343	0	0	123,343	123,343	0	123,343	SF575	PG 17 LN 4
DPS Fire Marshal	2,321,122	2,667,566	100,000	0	2,767,566	3,157,454	171,498	3,328,952	SF575/SF403	PG 17 LN 7
Fire Service	675,820	704,110	0	0	704,110	804,110	32,398	836,508	SF575	PG 17 LN 15
Iowa State Patrol	43,735,918	45,956,927	150,000	0	46,106,927	48,126,059	2,084,703	50,210,762	SF575/SF403	PG 17 LN 22
DPS/SPOC Sick Leave Payout	316,179	316,179	0	0	316,179	316,179	0	316,179	SF575	PG 17 LN 35
Fire Fighter Training	699,587	699,587	0	0	699,587	699,587	0	699,587	SF575	PG 18 LN 5
DCI - Crime Lab Equipment/Training	342,000	342,000	0	0	342,000	342,000	0	342,000	SF575	PG 16 LN 27
Capitol Building Security	775,000	775,000	0	0	775,000	0	0	0		
Patrol Equipment	0	0	300,000	0	300,000	0	0	0	SF403	PG 9 LN 33
Total Public Safety, Department of	\$ 73,738,716	\$ 79,946,217	\$ 1,016,500	\$ 0	\$ 80,962,717	\$ 84,143,009	\$ 3,939,126	\$ 88,082,135		
Public Defense, Department of										
Public Defense, Department of										
Public Defense, Department of	\$ 5,315,459	\$ 5,929,167	\$ 0	\$ 0	\$ 5,929,167	\$ 6,003,767	\$ 308,218	\$ 6,311,985	SF575	PG 15 LN 5
Civil Air Patrol	100,000	100,000	0	0	100,000	120,000	0	120,000	SF575	PG 15 LN 22
Total Public Defense, Department of	\$ 5,415,459	\$ 6,029,167	\$ 0	\$ 0	\$ 6,029,167	\$ 6,123,767	\$ 308,218	\$ 6,431,985		
Public Defense - Emergency Management Division										
Homeland Security & Emer. Mgmt.	\$ 1,253,414	\$ 1,601,033	\$ 0	\$ 0	\$ 1,601,033	\$ 2,101,033	\$ 170,548	\$ 2,271,581	SF575	PG 15 LN 17
Total Public Defense, Department of	\$ 6,668,873	\$ 7,630,200	\$ 0	\$ 0	\$ 7,630,200	\$ 8,224,800	\$ 478,766	\$ 8,703,566		
Total Justice System	\$ 561,820,921	\$ 588,144,994	\$ 6,337,038	\$ 0	\$ 594,482,032	\$ 644,063,292	\$ 26,600,061	\$ 670,663,353		

Transportation, Infrastructure, and Capitals General Fund

	Actual	Estimated	Supp Final Action	Supp Item Veto	Est. Net	Final Action	Salary Adjustment	Net Final Action	Bill	Page and
	FY 2006	FY 2007	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	Number	Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
<u>Education, Department of</u>										
Iowa Public Television										
Mobile Production Unit	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0	SF403	PG 6 LN 2
Total Education, Department of	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0		
Total Trans., Infra., and Capitals	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 0	\$ 0	\$ 0		

Unassigned Standing General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Administrative Services, Dept. of</u>										
State Accounting Trust Accounts										
Federal Cash Management	\$ 380,498	\$ 436,250	\$ 0	\$ 0	\$ 436,250	\$ 436,250	\$ 0	\$ 436,250	Standing	
Unemployment Compensation	383,076	538,750	0	0	538,750	538,750	0	538,750	Standing	
Mun. Fire & Police Retirement	2,745,784	2,745,784	0	0	2,745,784	2,745,784	0	2,745,784	SF601	PG 2 LN 35
Total Administrative Services, Dept. of	\$ 3,509,358	\$ 3,720,784	\$ 0	\$ 0	\$ 3,720,784	\$ 3,720,784	\$ 0	\$ 3,720,784		
<u>Economic Development, Dept. of</u>										
Economic Development, Department of										
Community Attraction & Tourism	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000	Standing	
Grow Iowa Values Fund	50,000,000	50,000,000	0	0	50,000,000	50,000,000	0	50,000,000	Standing	
Total Economic Development, Dept. of	\$ 57,000,000	\$ 57,000,000	\$ 0	\$ 0	\$ 57,000,000	\$ 57,000,000	\$ 0	\$ 57,000,000		
<u>Corrections, Department of</u>										
Corrections-Central Office										
State Cases Court Costs	\$ 0	\$ 66,370	\$ 0	\$ 0	\$ 66,370	\$ 66,370	\$ 0	\$ 66,370	Standing	
Total Corrections, Department of	\$ 0	\$ 66,370	\$ 0	\$ 0	\$ 66,370	\$ 66,370	\$ 0	\$ 66,370		
<u>Education, Department of</u>										
Education, Department of										
State Foundation School Aid	\$ 1,963,203,523	\$ 2,048,342,863	\$ 0	\$ 0	\$ 2,048,342,863	\$ 2,149,352,359	\$ 0	\$ 2,149,352,359	Standing	
AEA State Aid Reduction	0	0	0	0	0	-5,250,000	0	-5,250,000	SF601	PG 5 LN 25
Child Development	11,271,000	11,271,000	0	0	11,271,000	12,560,000	0	12,560,000	Standing	
Child Development Increase	0	0	0	0	0	46,196	0	46,196	SF601	PG 31 LN 8
Instructional Support	14,428,238	14,428,271	0	0	14,428,271	14,428,271	0	14,428,271	SF601	PG 2 LN 22
Nonpublic Transportation	8,273,763	8,604,714	0	0	8,604,714	8,604,714	0	8,604,714	SF601	PG 2 LN 25
Early Intervention Block Grant	29,250,000	29,250,000	0	0	29,250,000	29,250,000	0	29,250,000	SF601	PG 30 LN 34
Teacher Excellence Program	55,469,053	55,469,053	0	0	55,469,053	55,469,053	0	55,469,053	SF601	PG 2 LN 32
Total Education, Department of	\$ 2,081,895,577	\$ 2,167,365,901	\$ 0	\$ 0	\$ 2,167,365,901	\$ 2,264,460,593	\$ 0	\$ 2,264,460,593		

Unassigned Standing General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Executive Council</u>										
Executive Council										
Performance of Duty	\$ 1,074,446	\$ 6,262,500	\$ 0	\$ 0	\$ 6,262,500	\$ 1,462,500	\$ 0	\$ 1,462,500	Standing	
Performance. of Duty-Disaster Aid	0	0	0	0	0	617,000	0	617,000	HF896	PG 1 LN 10
Disaster Grants	0	0	1,000,000	0	1,000,000	0	0	0	SF305	PG 1 LN 10
Court Costs	31,997	73,125	0	0	73,125	73,125	0	73,125	Standing	
Drainage Assessment	31,150	24,375	0	0	24,375	24,375	0	24,375	Standing	
Public Improvements	0	48,750	0	0	48,750	48,750	0	48,750	Standing	
Total Executive Council	\$ 1,137,593	\$ 6,408,750	\$ 1,000,000	\$ 0	\$ 7,408,750	\$ 2,225,750	\$ 0	\$ 2,225,750		
<u>Legislative Branch</u>										
Legislative Branch										
Legislative Branch	\$ 27,251,359	\$ 32,409,632	\$ 0	\$ 0	\$ 32,409,632	\$ 35,490,681	\$ 0	\$ 35,490,681	Standing	
Total Legislative Branch	\$ 27,251,359	\$ 32,409,632	\$ 0	\$ 0	\$ 32,409,632	\$ 35,490,681	\$ 0	\$ 35,490,681		
<u>Governor</u>										
Governor's Office										
Interstate Extradition	\$ 0	\$ 3,710	\$ 0	\$ 0	\$ 3,710	\$ 3,710	\$ 0	\$ 3,710	Standing	
Total Governor	\$ 0	\$ 3,710	\$ 0	\$ 0	\$ 3,710	\$ 3,710	\$ 0	\$ 3,710		
<u>Public Health, Department of</u>										
Public Health, Department of										
Congenital/Inherited Disorders Registration	\$ 194,677	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	Standing	
Total Public Health, Department of	\$ 194,677	\$ 200,000	\$ 0	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000		
<u>Human Services, Department of</u>										
Human Services - General Administration										
Commission Of Inquiry	\$ 1,706	\$ 1,706	\$ 0	\$ 0	\$ 1,706	\$ 1,706	\$ 0	\$ 1,706	Standing	
Non Residents Transfers	82	82	0	0	82	82	0	82	Standing	
Non Resident Commitment	174,704	174,704	0	0	174,704	174,704	0	174,704	Standing	
Total Human Services - General Administration	\$ 176,492	\$ 176,492	\$ 0	\$ 0	\$ 176,492	\$ 176,492	\$ 0	\$ 176,492		

Unassigned Standing General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
Human Services - Assistance										
MH Property Tax Relief	\$ 95,000,000	\$ 95,000,000	\$ 0	\$ 0	\$ 95,000,000	\$ 95,000,000	\$ 0	\$ 95,000,000	Standing	
Child Abuse Prevention	234,676	240,000	0	0	240,000	240,000	0	240,000	Standing	
Total Human Services - Assistance	\$ 95,234,676	\$ 95,240,000	\$ 0	\$ 0	\$ 95,240,000	\$ 95,240,000	\$ 0	\$ 95,240,000		
Total Human Services, Department of	\$ 95,411,168	\$ 95,416,492	\$ 0	\$ 0	\$ 95,416,492	\$ 95,416,492	\$ 0	\$ 95,416,492		
<u>Management, Department of</u>										
Management, Department of										
Special Olympics Fund	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	Standing	
Indian Settlement Officer	25,000	25,000	0	0	25,000	25,000	0	25,000	Standing	
Appeal Board Claims	11,088,153	4,387,500	0	0	4,387,500	4,387,500	0	4,387,500	Standing	
Property Tax Credit Fund	0	0	0	0	0	28,000,000	0	28,000,000	SF601	PG 3 LN 21
Technology Reinvestment Fund	0	17,500,000	0	0	17,500,000	17,500,000	0	17,500,000	Standing	
State Salary Increase	0	0	0	0	0	106,848,094	-92,910,831	13,937,263	SF601	PG 10 LN 31
Total Management, Department of	\$ 11,163,153	\$ 21,962,500	\$ 0	\$ 0	\$ 21,962,500	\$ 156,810,594	\$ -92,910,831	\$ 63,899,763		
<u>Public Defense, Department of</u>										
Public Defense, Department of										
Compensation and Expense	\$ 1,207,541	\$ 421,639	\$ 0	\$ 0	\$ 421,639	\$ 421,639	\$ 0	\$ 421,639	Standing	
Total Public Defense, Department of	\$ 1,207,541	\$ 421,639	\$ 0	\$ 0	\$ 421,639	\$ 421,639	\$ 0	\$ 421,639		
<u>Revenue, Dept. of</u>										
Revenue, Department of										
Printing Cigarette Stamps	\$ 107,304	\$ 115,000	\$ 0	\$ 0	\$ 115,000	\$ 115,000	\$ 0	\$ 115,000	Standing	
Cigarette Stamps Enforcement	0	0	0	0	0	37,500	0	37,500	HF923	PG 13 LN 9
Livestock Producers Credit	1,770,342	2,000,000	0	0	2,000,000	2,000,000	0	2,000,000	Standing	
Collection Agencies	-35,062	0	0	0	0	0	0	0		
Tobacco Reporting Requirements	25,000	25,000	0	0	25,000	25,000	0	25,000	Standing	
Total Revenue, Dept. of	\$ 1,867,584	\$ 2,140,000	\$ 0	\$ 0	\$ 2,140,000	\$ 2,177,500	\$ 0	\$ 2,177,500		

Unassigned Standing General Fund

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Supp Item Veto FY 2007 (4)	Est. Net FY 2007 (5)	Final Action FY 2008 (6)	Salary Adjustment FY 2008 (7)	Net Final Action FY 2008 (8)	Bill Number (9)	Page and Line # (10)
<u>Secretary of State</u>										
Secretary of State										
Constitutional Amendments	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0	Standing	
Total Secretary of State	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 1,000	\$ 0	\$ 0	\$ 0		
<u>Treasurer of State</u>										
Treasurer of State										
Health Care Trust Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,600,000	\$ 0	\$ 127,600,000	SF128	PG 2 LN 11
Total Treasurer of State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 127,600,000	\$ 0	\$ 127,600,000		
Total Unassigned Standing	\$ 2,280,638,009	\$ 2,387,116,778	\$ 1,000,000	\$ 0	\$ 2,388,116,778	\$ 2,745,594,113	\$ -92,910,831	\$ 2,652,683,282		

**Other Funds
Appropriations to
Departments for FY 2008**

Summary Data Other Funds

	Actual FY 2006	Estimated FY 2007	Supp Final Action FY 2007	Est. Net FY 2007	Final Action FY 2008	Item Veto FY 2008	Net Final Action FY 2008
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 25,295,783	\$ 31,699,550	\$ 93,148	\$ 31,792,698	\$ 34,983,555	\$ 0	\$ 34,983,555
Agriculture and Natural Resources	78,513,873	80,382,662	0	80,382,662	86,182,662	0	86,182,662
Economic Development	62,397,655	63,266,000	0	63,266,000	64,796,000	0	64,796,000
Education	2,283,250	2,433,250	10,000,000	12,433,250	29,842,834	-100,000	29,742,834
Health and Human Services	414,642,482	383,931,548	1,243,084	385,174,632	498,208,212	0	498,208,212
Justice System	3,191,285	3,986,474	0	3,986,474	8,422,474	0	8,422,474
Transportation, Infrastructure, and Capitals	457,022,365	546,247,807	7,035,000	553,282,807	550,728,319	-320,000	550,408,319
Unassigned Standing	175,646,339	199,343,964	0	199,343,964	174,343,964	0	174,343,964
Grand Total	\$ 1,218,993,032	\$ 1,311,291,255	\$ 18,371,232	\$ 1,329,662,487	\$ 1,447,508,020	\$ -420,000	\$ 1,447,088,020

Column Explanations:

- (1) Actual FY 2006 - The actual FY 2006 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2007 - The FY 2007 legislative action prior to adjustments by deappropriations or supplemental appropriations.
- (3) Supp Final Action FY 2007 - Additional appropriations and deappropriations enacted during the 2007 Legislative Session to supplement or reduce FY 2007 budgets.
- (4) Estimated Net FY 2007 - The sum of columns 2 and 3.
- (5) Final Action FY 2008 - Final legislative action from the Regular Legislative Session.
- (6) Item Veto FY 2008 - Governor's item vetoes of FY 2008 appropriations.
- (7) Net Final Action FY 2008 - The sum of columns 5 and 6.

NOTE: For line-item appropriations that include both FY 2007 supplemental appropriations and FY 2008 appropriations, two bill numbers may be listed. The corresponding page and line number relates to the first bill listed.

Bill Totals Other Funds

	Actual	Estimated	Supp Final Action	Est. Net	Final Action	Item Veto	Net Final Action
	FY 2006	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
HF752 Transportation Appropriations Act	\$ 292,947,788	\$ 314,844,053	\$ 0	\$ 314,844,053	\$ 316,485,253	\$ 0	\$ 316,485,253
HF829 Targeted Industries Development Fund and Programs Act	35,000,000	33,000,000	0	33,000,000	33,000,000	0	33,000,000
HF874 Administration and Regulation Appropriations Act	13,668,506	19,898,741	0	19,898,741	20,109,724	0	20,109,724
HF907 Healthy Iowans Tobacco Trust Fund Act	66,231,611	70,551,325	0	70,551,325	70,111,325	0	70,111,325
HF909 Health and Human Services Appropriations Act	325,351,255	321,415,698	1,000,000	322,415,698	462,961,946	0	462,961,946
HF911 Infrastructure Appropriations Act	132,049,243	197,053,754	0	197,053,754	147,414,442	-200,000	147,214,442
SF403 FY 2007 Supplemental Appropriations Act	0	0	17,371,232	17,371,232	0	0	0
SF551 Agriculture and Natural Resources Appropriations Act	71,838,873	80,082,662	0	80,082,662	86,182,662	0	86,182,662
SF562 Economic Development Appropriations Subcommittee Act	4,841,000	8,941,000	0	8,941,000	10,471,000	0	10,471,000
SF563 Judicial Branch Appropriations Act	0	0	0	0	2,000,000	0	2,000,000
SF575 Justice System Appropriations Act	0	0	0	0	2,416,000	0	2,416,000
SF578 Vietnam Veteran Bonus Act	0	0	0	0	500,000	0	500,000
SF588 Education Appropriations Act	0	0	0	0	100,000	-100,000	0
SF601 Standing Appropriations Act	170,532,767	170,879,022	0	170,879,022	180,380,668	-120,000	180,260,668
Other Appropriations not included in Session Law	106,531,989	94,625,000	0	94,625,000	115,375,000	0	115,375,000
Grand Total	\$ 1,218,993,032	\$ 1,311,291,255	\$ 18,371,232	\$ 1,329,662,487	\$ 1,447,508,020	\$ -420,000	\$ 1,447,088,020

Administration and Regulation

Other Funds

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Commerce, Department of</u>									
Professional Licensing and Regulation									
Real Estate Trust Account Audit	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	HF874	PG 6 LN 15
Total Commerce, Department of	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317		
<u>Management, Department of</u>									
Management, Department of									
Road Use Tax Salary Adjustment	\$ 1,635,317	\$ 1,416,695	\$ 0	\$ 1,416,695	\$ 2,294,814	\$ 0	\$ 2,294,814	SF601	PG 14 LN 7
Primary Road Salary Adjustment	9,233,486	9,593,363	0	9,593,363	11,788,266	0	11,788,266	SF601	PG 14 LN 15
DOM RUT Appropriation	56,000	56,000	0	56,000	56,000	0	56,000	HF874	PG 14 LN 7
Total Management, Department of	\$ 10,924,803	\$ 11,066,058	\$ 0	\$ 11,066,058	\$ 14,139,080	\$ 0	\$ 14,139,080		
<u>Inspections & Appeals, Department of</u>									
Inspections and Appeals, Department of									
DIA - Use Tax	\$ 1,482,436	\$ 1,543,342	\$ 0	\$ 1,543,342	\$ 1,543,342	\$ 0	\$ 1,543,342	HF874	PG 13 LN 10
DIA - Assisted Living/Adult Day Care	758,474	790,751	0	790,751	790,751	0	790,751	HF909	PG 70 LN 14
Total Inspections & Appeals, Department of	\$ 2,240,910	\$ 2,334,093	\$ 0	\$ 2,334,093	\$ 2,334,093	\$ 0	\$ 2,334,093		
<u>IPERS Administration</u>									
IPERS - Nonappropriated FTEs									
IPERS Administration	\$ 10,815,084	\$ 16,945,241	\$ 0	\$ 16,945,241	\$ 17,063,076	\$ 0	\$ 17,063,076	HF874	PG 17 LN 3
Total IPERS Administration	\$ 10,815,084	\$ 16,945,241	\$ 0	\$ 16,945,241	\$ 17,063,076	\$ 0	\$ 17,063,076		
<u>Revenue, Dept. of</u>									
Revenue, Department of									
Motor Vehicle Fuel Tax - Admin.	\$ 1,252,669	\$ 1,291,841	\$ 0	\$ 1,291,841	\$ 1,291,841	\$ 0	\$ 1,291,841	HF874	PG 15 LN 9
Total Revenue, Dept. of	\$ 1,252,669	\$ 1,291,841	\$ 0	\$ 1,291,841	\$ 1,291,841	\$ 0	\$ 1,291,841		
<u>Treasurer of State</u>									
Treasurer of State									
I-3 Expenses - RUTF	\$ 0	\$ 0	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	HF874/SF403	PG 16 LN 30
Total Treasurer of State	\$ 0	\$ 0	\$ 93,148	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148		
Total Administration and Regulation	\$ 25,295,783	\$ 31,699,550	\$ 93,148	\$ 31,792,698	\$ 34,983,555	\$ 0	\$ 34,983,555		

Agriculture and Natural Resources

Other Funds

		Actual	Estimated	Supp	Est. Net	Final Action	Item Veto	Net	Bill	Page and
		FY 2006	FY 2007	Final Action	FY 2007	FY 2008	FY 2008	FY 2008	Number	Line #
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
040SD	<u>Agriculture and Land Stewardship</u>									
009	Agriculture and Land Stewardship									
0090G490441	Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	SF551	PG 1 LN 34
0090H870269	Open Feedlots Research Project	100,000	50,000	0	50,000	50,000	0	50,000	SF551	PG 9 LN 8
009079H0295	Conservation Reserve Enhance-EFF	1,500,000	1,500,000	0	1,500,000	1,500,000	0	1,500,000	SF551	PG 10 LN 30
009071H0295	Watershed Protection Fund-EFF	2,700,000	2,700,000	0	2,700,000	2,550,000	0	2,550,000	SF551	PG 11 LN 4
009072H0295	Farm Management Demo.-EFF	850,000	850,000	0	850,000	850,000	0	850,000	SF551	PG 11 LN 11
009070H0295	Agricultural Drainage Wells-EFF	500,000	500,000	0	500,000	1,480,000	0	1,480,000	SF551	PG 11 LN 23
009075H0295	Cost Share-EFF	5,500,000	5,500,000	0	5,500,000	7,000,000	0	7,000,000	SF551	PG 11 LN 32
009076H0295	Conservation Reserve Prog.-EFF	2,000,000	2,000,000	0	2,000,000	1,500,000	0	1,500,000	SF551	PG 12 LN 27
009064H0295	So. Iowa Conservation & Dev. Authority-EFF	300,000	300,000	0	300,000	300,000	0	300,000	SF551	PG 13 LN 15
0090G610944	Motor Fuel Inspection	0	300,000	0	300,000	0	0	0		
009080H0295	Flood Prevention Study-EFF	0	0	0	0	150,000	0	150,000	HF2782	2006 Session
009TP100295	Farm To School-EFF	0	0	0	0	80,000	0	80,000	SF551	PG 13 LN 20
009TP120295	Apiary Program-EFF	0	0	0	0	40,000	0	40,000	SF551	PG 13 LN 25
	Total Agriculture and Land Stewardship	\$ 13,755,516	\$ 14,005,516	\$ 0	\$ 14,005,516	\$ 15,805,516	\$ 0	\$ 15,805,516		
012	Loess Hills Dev. and Conservation Authority									
012066H0295	Loess Hills-EFF	\$ 600,000	\$ 600,000	\$ 0	\$ 600,000	\$ 580,000	\$ 0	\$ 580,000	SF551	PG 12 LN 35
	Total Agriculture and Land Stewardship	\$ 14,355,516	\$ 14,605,516	\$ 0	\$ 14,605,516	\$ 16,385,516	\$ 0	\$ 16,385,516		
270SD	<u>Economic Development, Dept. of</u>									
269	Economic Development, Department of									
2690F580295	Brownfield Redevelopment Prog.-EFF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	SF551	PG 13 LN 31
	Total Economic Development, Dept. of	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000		

Agriculture and Natural Resources

Other Funds

		Actual	Estimated	Supp Final Action	Est. Net	Final Action	Item Veto	Net Final Action	Bill	Page and
		FY 2006	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	Number	Line #
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
956SD	Natural Resources Capital									
543	Natural Resources Capital									
543005H0295	Volunteers/Keepers of Land-EFF	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	\$ 100,000	\$ 0	\$ 100,000	SF551	PG 14 LN 13
543052H0295	Park Operations & Maint.-EFF	2,000,000	2,000,000	0	2,000,000	2,470,000	0	2,470,000	SF551	PG 14 LN 16
543003H0295	GIS Information for Watersheds-EFF	195,000	195,000	0	195,000	195,000	0	195,000	SF551	PG 14 LN 19
543004H0295	Water Quality Monitoring-EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	0	2,955,000	SF551	PG 14 LN 23
543032H0295	Water Quality Protection-EFF	500,000	500,000	0	500,000	500,000	0	500,000	SF551	PG 14 LN 26
543TP010295	Animal Feeding Operations -- EFF	0	0	0	0	360,000	0	360,000	SF551	PG 14 LN 30
543TP030295	Air Quality Livestock -- EFF	0	0	0	0	235,000	0	235,000	SF551	PG 14 LN 33
543TP020295	Animal Feeding Database -- EFF	0	0	0	0	50,000	0	50,000	SF551	PG 15 LN 5
543031H0295	Air Quality Monitoring-EFF	0	275,000	0	275,000	325,000	0	325,000	SF551	PG 15 LN 11
543TP040295	Water Quantity Program -- EFF	0	0	0	0	480,000	0	480,000	SF551	PG 15 LN 16
543TP050295	Resource Conservation & Development-EFF	0	0	0	0	300,000	0	300,000	SF551	PG 15 LN 23
543041H0295	REAP-EFF	11,000,000	11,000,000	0	11,000,000	15,500,000	0	15,500,000	SF551	PG 15 LN 33
543040H0295	Marine Fuel Tax Projects-EFF	2,300,000	2,500,000	0	2,500,000	0	0	0		
543034H0295	Lake Dredging-EFF	1,500,000	975,000	0	975,000	0	0	0		
543012H0253	Air Quality Monitoring	275,000	0	0	0	0	0	0		
543053H0295	Tire Reclamation-EFF	0	50,000	0	50,000	0	0	0		
	Total Natural Resources Capital	\$ 20,825,000	\$ 20,550,000	\$ 0	\$ 20,550,000	\$ 23,470,000	\$ 0	\$ 23,470,000		
910SD	Treasurer of State									
655	Treasurer of State									
6550D980234	Watershed Protection-ENDW	\$ 0	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	HF2782	2006 Session
6550D960450	Watershed Improvement-UST	5,000,000	0	0	0	0	0	0		
	Total Treasurer of State	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000		
660SD	Natural Resources, Department of									
542	Natural Resources									
5420H200233	Fish & Game-DNR Admin Expenses	\$ 32,677,525	\$ 35,371,314	\$ 0	\$ 35,371,314	\$ 36,371,314	\$ 0	\$ 36,371,314	SF551	PG 6 LN 20
542TP020050	Groundwater Protection Fund	3,455,832	3,455,832	0	3,455,832	3,455,832	0	3,455,832	SF551	PG 7 LN 13
5420H210945	NPDES Permit Application Processing	0	600,000	0	600,000	700,000	0	700,000	SF551	PG 7 LN 26
5420H260048	Snowmobile Registration Fees	100,000	100,000	0	100,000	100,000	0	100,000	SF551	PG 8 LN 3
5420H300450	UST Administration Match	200,000	200,000	0	200,000	200,000	0	200,000	SF551	PG 8 LN 15
5420H250047	Boat Registration Fees	1,400,000	0	0	0	0	0	0		
	Total Natural Resources, Department of	\$ 37,833,357	\$ 39,727,146	\$ 0	\$ 39,727,146	\$ 40,827,146	\$ 0	\$ 40,827,146		
	Total Ag. and Natural Resources	\$ 78,513,873	\$ 80,382,662	\$ 0	\$ 80,382,662	\$ 86,182,662	\$ 0	\$ 86,182,662		

Economic Development Other Funds

	Actual	Estimated	Supp Final Action	Est. Net	Final Action	Item Veto	Net Final Action	Bill	Page and
	FY 2006	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	Number	Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Economic Development, Dept. of</u>									
Economic Development, Department of									
Council of Governments-R.C. 2000	\$ 150,000	\$ 150,000	\$ 0	\$ 150,000	\$ 100,000	\$ 0	\$ 100,000	SF562	PG 7 LN 9
Insurance Division Revenue	100,000	100,000	0	100,000	100,000	0	100,000	SF562	PG 7 LN 19
Workforce Development Appr	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	SF562	PG 7 LN 33
Rural Development-R.C. 2000	120,000	120,000	0	120,000	0	0	0		
Renewable Fuels Infrastructure-GIVF	0	2,000,000	0	2,000,000	2,000,000	0	2,000,000	HF809	2005 Session
Renewable Fuels Infrastructure-UST	0	3,500,000	0	3,500,000	3,500,000	0	3,500,000	HF2759	2006 Session
DED Programs-GIVF	35,000,000	33,000,000	0	33,000,000	30,000,000	0	30,000,000	HF829	PG 3 LN 31
Regents Institutions-GIVF	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	HF809	2005 Session
State Parks-GIVF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	HF809	2005 Session
Cultural Trust Fund-GIVF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	HF809	2005 Session
Workforce and Econ. Dev.-GIVF	7,000,000	7,000,000	0	7,000,000	7,000,000	0	7,000,000	HF809	2005 Session
Regional Financial Assistance-GIVF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	1,000,000	HF809	2005 Session
NPDES Elimin. Syst. Permits	0	100,000	0	100,000	0	0	0		
ICVS-Promise-HITT	0	125,000	0	125,000	125,000	0	125,000	HF907	PG 7 LN 33
Commercialization Services-GIVF	0	0	0	0	3,000,000	0	3,000,000	HF829	PG 4 LN 30
Total Economic Development, Dept. of	\$ 54,370,000	\$ 58,095,000	\$ 0	\$ 58,095,000	\$ 57,825,000	\$ 0	\$ 57,825,000		
<u>Iowa Finance Authority</u>									
Iowa Finance Authority									
Rent Subsidy Program-SLTF	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	HF909	PG 71 LN 18
Total Iowa Finance Authority	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000		
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
Workers' Comp. Division-ESCF	\$ 471,000	\$ 471,000	\$ 0	\$ 471,000	\$ 471,000	\$ 0	\$ 471,000	SF562	PG 14 LN 18
Field Offices (UI Reserve Interest)	0	4,000,000	0	4,000,000	5,800,000	0	5,800,000	SF562	PG 14 LN 24
Workforce Developmnet Field Office Fund	6,856,655	0	0	0	0	0	0		
Total Iowa Workforce Development	\$ 7,327,655	\$ 4,471,000	\$ 0	\$ 4,471,000	\$ 6,271,000	\$ 0	\$ 6,271,000		
Total Economic Development	\$ 62,397,655	\$ 63,266,000	\$ 0	\$ 63,266,000	\$ 64,796,000	\$ 0	\$ 64,796,000		

Education Other Funds

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Blind, Iowa Commission for the</u>									
Blind, Department of Audio Info. Service for Blind-HITT	\$ 130,000	\$ 130,000	\$ 0	\$ 130,000	\$ 0	\$ 0	\$ 0		
Total Blind, Iowa Commission for the	\$ 130,000	\$ 130,000	\$ 0	\$ 130,000	\$ 0	\$ 0	\$ 0		
<u>College Aid Commission</u>									
College Student Aid Commission Barber and Cosmetology School Tuition Grants	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ -100,000	\$ 0	SF588	PG 4 LN 14
Total College Aid Commission	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ -100,000	\$ 0		
<u>Education, Department of</u>									
Education, Department of Before/After School Grants-HITT	\$ 0	\$ 150,000	\$ 0	\$ 150,000	\$ 305,000	\$ 0	\$ 305,000	HF907	PG 8 LN 10
Community Empowerment-HITT	2,153,250	2,153,250	0	2,153,250	2,153,250	0	2,153,250	HF907	PG 7 LN 27
Total Education, Department of	\$ 2,153,250	\$ 2,303,250	\$ 0	\$ 2,303,250	\$ 2,458,250	\$ 0	\$ 2,458,250		
<u>Regents, Board of</u>									
Regents, Board of U of I Hospital & Clinics-ICA	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 27,284,584	\$ 0	\$ 27,284,584	HF909/SF403	PG 72 LN 6
Total Regents, Board of	\$ 0	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 27,284,584	\$ 0	\$ 27,284,584		
Total Education	\$ 2,283,250	\$ 2,433,250	\$ 10,000,000	\$ 12,433,250	\$ 29,842,834	\$ -100,000	\$ 29,742,834		

Health and Human Services Other Funds

	Actual FY 2006	Estimated FY 2007	Supp Final Action FY 2007	Est. Net FY 2007	Final Action FY 2008	Item Veto FY 2008	Net Final Action FY 2008	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Elder Affairs, Department of</u>									
Elder Affairs, Department of									
Elder Affairs Operations-SLTF	\$ 8,296,730	\$ 8,324,044	\$ 0	\$ 8,324,044	\$ 8,384,044	\$ 0	\$ 8,384,044	HF909	PG 69 LN 11
Total Elder Affairs, Department of	\$ 8,296,730	\$ 8,324,044	\$ 0	\$ 8,324,044	\$ 8,384,044	\$ 0	\$ 8,384,044		
<u>Public Health, Department of</u>									
Public Health, Department of									
Ad. Dis.-Substance Abuse Treatment-GTF	\$ 1,690,000	\$ 1,690,000	\$ 0	\$ 1,690,000	\$ 2,215,000	\$ 0	\$ 2,215,000	HF909	PG 7 LN 10
Ad. Dis.-Gambling Treatment Program-GTF	5,878,702	5,856,571	0	5,856,571	4,310,000	0	4,310,000	HF909	PG 7 LN 33
Addictive Disorders-HCTF	0	0	0	0	6,993,754	0	6,993,754	HF909	PG 100 LN 28
Healthy Children and Families-HCTF	0	0	0	0	687,500	0	687,500	HF909	PG 101 LN 29
Chronic Conditions-HCTF	0	0	0	0	1,188,981	0	1,188,981	HF909	PG 102 LN 23
Community Capacity-HCTF	0	0	0	0	2,790,000	0	2,790,000	HF909	PG 103 LN 11
Ad. Dis.-Tobacco Use Prevention/Control-HITT	5,011,565	5,928,465	0	5,928,465	5,928,465	0	5,928,465	HF907	PG 2 LN 9
Ad. Dis.-Smoking Cessation Products-HITT	75,000	75,000	0	75,000	0	0	0		
Ad. Dis.-Substance Abuse Treatment-HITT	11,800,000	13,800,000	0	13,800,000	13,800,000	0	13,800,000	HF907	PG 3 LN 2
Ad. Dis.-Sub. Abuse Prevention for Kids-HITT	200,000	1,050,000	0	1,050,000	1,050,000	0	1,050,000	HF907	PG 4 LN 22
Ad. Dis.-Tobacco Prevention for Kids-HITT	400,000	0	0	0	0	0	0		
Ad. Dis.-Sub. Abuse Prevention/Mentoring-HITT	200,000	0	0	0	0	0	0		
Chr. Con.-PKU Assistance-HITT	60,000	100,000	0	100,000	100,000	0	100,000	HF907	PG 5 LN 14
Chr. Con.-Iowa Stillbirth Evaluation Project-HITT	26,000	26,000	0	26,000	26,000	0	26,000	HF907	PG 4 LN 19
Chr. Con.-AIDS Drug Assistance Program-HITT	275,000	275,000	0	275,000	275,000	0	275,000	HF907	PG 5 LN 18
Pub. Pro.-External Defibrillator Grant-HITT	250,000	350,000	0	350,000	40,000	0	40,000	HF907	PG 4 LN 16
Healthy Iowans 2010-HITT	2,509,960	2,509,960	0	2,509,960	2,509,960	0	2,509,960	HF907	PG 3 LN 27
Capitol Complex Defibrillation-HITT	100,000	0	0	0	0	0	0		
Epilepsy Education-HITT	0	0	0	0	100,000	0	100,000	HF907	PG 5 LN 22
Total Public Health, Department of	\$ 28,476,227	\$ 31,660,996	\$ 0	\$ 31,660,996	\$ 42,014,660	\$ 0	\$ 42,014,660		
<u>Legislative Branch</u>									
Legislative Branch									
Health Insurance Study-HCTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 500,000	HF909	PG 107 LN 15
Total Legislative Branch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 500,000		

Health and Human Services

Other Funds

Actual	Estimated	Supp Final Action	Est. Net	Final Action	Item Veto	Net Final Action	Bill	Page and
FY 2006	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	Number	Line #
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Human Services, Department of

Human Services - General Administration

FIP-TANF	\$ 39,380,471	\$ 33,395,225	\$ 0	\$ 33,395,225	\$ 36,890,944	\$ 0	\$ 36,890,944	HF909	PG 11 LN 2
Promise Jobs-TANF	10,464,931	15,691,865	0	15,691,865	14,993,040	0	14,993,040	HF909	PG 11 LN 6
FaDDS-TANF	2,696,246	2,698,675	0	2,698,675	2,998,675	0	2,998,675	HF909	PG 11 LN 21
Field Operations-TANF	16,702,033	17,707,495	0	17,707,495	17,707,495	0	17,707,495	HF909	PG 11 LN 25
General Administration-TANF	3,730,547	3,744,000	0	3,744,000	3,744,000	0	3,744,000	HF909	PG 11 LN 27
Local Administration Cost-TANF	2,181,296	2,189,830	0	2,189,830	2,189,830	0	2,189,830	HF909	PG 11 LN 29
State Day Care-TANF	14,556,560	15,756,560	1,000,000	16,756,560	18,986,177	0	18,986,177	HF909	PG 11 LN 31
MH/DD Comm. Services-TANF	4,798,979	4,894,052	0	4,894,052	4,894,052	0	4,894,052	HF909	PG 12 LN 11
Child & Family Services-TANF	27,722,105	32,084,430	0	32,084,430	32,084,430	0	32,084,430	HF909	PG 12 LN 14
Child Abuse Prevention-TANF	250,000	250,000	0	250,000	250,000	0	250,000	HF909	PG 12 LN 16
Training & Technology-TANF	548,111	1,037,186	0	1,037,186	1,037,186	0	1,037,186	HF909	PG 13 LN 1
HOPEs - Transfer to DPH-TANF	200,000	200,000	0	200,000	200,000	0	200,000	HF909	PG 13 LN 5
0-5 Children-TANF	7,350,000	7,350,000	0	7,350,000	7,350,000	0	7,350,000	HF909	PG 13 LN 9
Child Support Recovery-TANF	93,932	200,000	0	200,000	200,000	0	200,000	HF909	PG 13 LN 20
Total Human Services - General Administration	\$ 130,675,211	\$ 137,199,318	\$ 1,000,000	\$ 138,199,318	\$ 143,525,829	\$ 0	\$ 143,525,829		

Human Services - Assistance

Pregnancy Prevention-TANF	\$ 1,434,599	\$ 1,930,067	\$ 0	\$ 1,930,067	\$ 1,930,067	\$ 0	\$ 1,930,067	HF909	PG 12 LN 18
Medical Supplemental-SLTF	69,000,490	65,000,000	0	65,000,000	65,000,000	0	65,000,000	HF909	PG 71 LN 7
Medical Contracts-Pharm. Settlement Account	0	379,000	0	379,000	1,323,833	0	1,323,833	HF909	PG 71 LN 31
UI Hospital-ICA	37,862,932	27,284,584	0	27,284,584	10,000,000	0	10,000,000	HF909	PG 73 LN 12
Broadlawns Hospital-ICA	40,000,000	40,000,000	0	40,000,000	40,000,000	0	40,000,000	HF909	PG 73 LN 34
State Hospital-Cherokee-ICA	9,098,425	9,098,425	0	9,098,425	9,098,425	0	9,098,425	HF909	PG 74 LN 22
State Hospital-Clarinda-ICA	1,977,305	1,977,305	0	1,977,305	1,977,305	0	1,977,305	HF909	PG 74 LN 27
State Hospital-Independence-ICA	9,045,894	9,045,894	0	9,045,894	9,045,894	0	9,045,894	HF909	PG 74 LN 32
State Hospital-Mt Pleasant-ICA	5,752,587	5,752,587	0	5,752,587	5,752,587	0	5,752,587	HF909	PG 75 LN 2
Medical Examinations-HCTA	136,500	556,800	0	556,800	556,800	0	556,800	HF909	PG 75 LN 14
Medical Information Hotline-HCTA	150,000	150,000	0	150,000	150,000	0	150,000	HF909	PG 75 LN 18
Insurance Cost Subsidy-HCTA	150,000	1,500,000	0	1,500,000	0	0	0		
Health Care Premium Impl.-HCTA	50,000	400,000	0	400,000	0	0	0		
Electronic Medical Records-HCTA	100,000	2,000,000	0	2,000,000	0	0	0		
Health Partnership Activities-HCTA	550,000	550,000	0	550,000	550,000	0	550,000	HF909	PG 75 LN 23
Audits, Perf. Eval., Studies-HCTA	100,000	100,000	0	100,000	400,000	0	400,000	HF909	PG 75 LN 26
IowaCare Admin. Costs-HCTA	910,000	930,352	0	930,352	930,352	0	930,352	HF909	PG 75 LN 29
Acuity Based ICF-MR Case Mix-HCTA	0	150,000	0	150,000	0	0	0		
Provider Incentive Pmt Prog.-HCTA	0	50,000	0	50,000	0	0	0		
Medical Assistance-HCTF	0	0	0	0	99,518,096	0	99,518,096	HF909	PG 105 LN 29

Health and Human Services

Other Funds

	Actual	Estimated	Supp	Est. Net	Final Action	Item Veto	Net	Bill	Page and
	FY 2006	FY 2007	Final Action FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	Number	Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
State Children's Health Insurance-HCTF	0	0	0	0	8,329,570	0	8,329,570	HF909	PG 106 LN 35
MH/DD Growth Factor-HCTF	0	0	0	0	7,592,099	0	7,592,099	HF909	PG 107 LN 11
Mental Health Allowed Growth from HCTF-PTRF	0	0	0	0	7,592,099	0	7,592,099	HF909	PG 81 LN 34
MH/DD Growth Factor Adjustment-PTRF ¹	0	0	0	0	-7,592,099	0	-7,592,099		
General Administration-HITT	274,000	274,000	0	274,000	274,000	0	274,000	HF907	PG 2 LN 7
POS Provider Increase-HITT	146,750	146,750	0	146,750	146,750	0	146,750	HF907	PG 7 LN 11
CHIP Expansion to 200% of FPL-HITT	200,000	200,000	0	200,000	0	0	0		
Other Service Providers Inc.-HITT	0	0	0	0	182,381	0	182,381	HF907	PG 2 LN 3
Medical Supplemental Alt.-SLTF	1,033,406	0	0	0	0	0	0		
LTC Provider Rate/Meth Changes-SLTF	29,950,000	0	0	0	0	0	0		
Medical Assistance Combined-HITT	35,013,803	35,013,803	0	35,013,803	35,327,368	0	35,327,368	HF907	PG 1 LN 8
Child and Family Services-HITT	4,257,623	4,257,623	0	4,257,623	3,761,677	0	3,761,677	HF907	PG 1 LN 32
County Mental Health 2-PTRF	0	0	121,960	121,960	0	0	0	SF403	PG 12 LN 31
County Mental Health 1-PTRF	0	0	121,124	121,124	0	0	0	SF403	PG 12 LN 8
Dental Home-HCTA	0	0	0	0	1,186,475	0	1,186,475	HF909	PG 75 LN 31
Mental Health Tran Pilot-HCTA	0	0	0	0	250,000	0	250,000	HF909	PG 75 LN 21
Total Human Services - Assistance	\$ 247,194,314	\$ 206,747,190	\$ 243,084	\$ 206,990,274	\$ 303,283,679	\$ 0	\$ 303,283,679		
Total Human Services, Department of	\$ 377,869,525	\$ 343,946,508	\$ 1,243,084	\$ 345,189,592	\$ 446,809,508	\$ 0	\$ 446,809,508		
<u>Veterans Affairs, Department of</u>									
Veterans Affairs, Department of									
Vietnam Veteran Bonus Payments-VTF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 500,000	SF578	PG 4 LN 1
Total Veterans Affairs, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 500,000		
Total Health and Human Services	\$ 414,642,482	\$ 383,931,548	\$ 1,243,084	\$ 385,174,632	\$ 498,208,212	\$ 0	\$ 498,208,212		

¹ The balancing adjustment is necessary to avoid double counting funds appropriated for the MH/DD Growth Factor.

Justice System Other Funds

	Actual	Estimated	Supp	Est. Net	Final Action	Item Veto	Net	Bill	Page and
	FY 2006	FY 2007	Final Action	FY 2007	FY 2008	FY 2008	FY 2008	Number	Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Justice, Department of</u>									
Justice, Department of									
Consumer Education Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 1,200,000	SF575	PG 23 LN 27
Court Ordered Environmental Crimes	0	0	0	0	20,000	0	20,000	SF575	PG 22 LN 7
Fine Paper Anti Trust	0	0	0	0	500,000	0	500,000	SF575	PG 23 LN 2
Total Justice, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,720,000	\$ 0	\$ 1,720,000		
<u>Corrections, Department of</u>									
Community Based Corrections District 1									
CBC District I - HITT	\$ 100,000	\$ 228,216	\$ 0	\$ 228,216	\$ 228,216	\$ 0	\$ 228,216	HF907	PG 5 LN 29
Community Based Corrections District 2									
CBC District II - HITT	\$ 396,217	\$ 406,217	\$ 0	\$ 406,217	\$ 406,217	\$ 0	\$ 406,217	HF907	PG 5 LN 35
Community Based Corrections District 3									
CBC District III - HITT	\$ 200,359	\$ 200,359	\$ 0	\$ 200,359	\$ 200,359	\$ 0	\$ 200,359	HF907	PG 6 LN 8
Community Based Corrections District 4									
CBC District IV - HITT	\$ 291,731	\$ 291,731	\$ 0	\$ 291,731	\$ 291,731	\$ 0	\$ 291,731	HF907	PG 6 LN 14
Community Based Corrections District 5									
CBC District V - HITT	\$ 355,693	\$ 355,693	\$ 0	\$ 355,693	\$ 355,693	\$ 0	\$ 355,693	HF907	PG 6 LN 19
Community Based Corrections District 6									
CBC District VI - HITT	\$ 100,000	\$ 164,741	\$ 0	\$ 164,741	\$ 494,741	\$ 0	\$ 494,741	HF907	PG 6 LN 25
Community Based Corrections District 7									
CBC District VII - HITT	\$ 100,000	\$ 232,232	\$ 0	\$ 232,232	\$ 232,232	\$ 0	\$ 232,232	HF907	PG 6 LN 32
Community Based Corrections District 8									
CBC District VIII - HITT	\$ 100,000	\$ 300,000	\$ 0	\$ 300,000	\$ 300,000	\$ 0	\$ 300,000	HF907	PG 7 LN 3
Corrections - Fort Madison									
Ft. Madison CCU - HITT	\$ 1,187,285	\$ 1,497,285	\$ 0	\$ 1,497,285	\$ 1,497,285	\$ 0	\$ 1,497,285	HF907	PG 7 LN 8
Corrections - Newton									
Newton Value Based Treatment-HITT	\$ 310,000	\$ 310,000	\$ 0	\$ 310,000	\$ 0	\$ 0	\$ 0		
Total Corrections, Department of	\$ 3,141,285	\$ 3,986,474	\$ 0	\$ 3,986,474	\$ 4,006,474	\$ 0	\$ 4,006,474		

Justice System Other Funds

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Judicial Branch</u>									
Judicial Branch									
Jury & Witness Fee Revenue Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	SF563	PG 4 LN 9
Total Judicial Branch	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000		
<u>Public Defense, Department of</u>									
Public Defense - Emergency Management Division									
Public Safety Answering Point Phase 2 Funding	\$ 0	\$ 0	\$ 0	\$ 0	\$ 496,000	\$ 0	\$ 496,000	SF575	PG 19 LN 4
Wireless E911 Program	0	0	0	0	200,000	0	200,000	SF575	PG 19 LN 26
Total Public Defense, Department of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 696,000	\$ 0	\$ 696,000		
<u>Public Safety, Department of</u>									
Public Safety, Department of									
Fire Marshal School Infrastructure	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Public Safety, Department of	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Justice System	\$ 3,191,285	\$ 3,986,474	\$ 0	\$ 3,986,474	\$ 8,422,474	\$ 0	\$ 8,422,474		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual	Estimated	Supp Final Action	Est. Net	Final Action	Item Veto	Net Final Action	Bill	Page and
	FY 2006	FY 2007	FY 2007	FY 2007	FY 2008	FY 2008	FY 2008	Number	Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
Enterprise Resource Plan (1-3)-TRF	\$ 0	\$ 0	\$ -1,500,000	\$ -1,500,000	\$ 0	\$ 0	\$ 0	SF403	PG 1 LN 21
DAS Distribution Acct-RIIF	0	0	0	0	2,000,000	0	2,000,000	HF911	PG 3 LN 4
Total Administrative Services, Dept. of	\$ 0	\$ 0	\$ -1,500,000	\$ -1,500,000	\$ 2,000,000	\$ 0	\$ 2,000,000		
<u>Administrative Services - Capitals</u>									
Administrative Services - Capitals									
Leases/Assistance-RIIF	\$ 1,824,000	\$ 1,824,500	\$ 0	\$ 1,824,500	\$ 1,824,500	\$ 0	\$ 1,824,500	HF911	PG 1 LN 9
Routine Maintenance-RIIF	0	2,536,500	0	2,536,500	5,000,000	0	5,000,000	HF911	PG 1 LN 14
Routine Maintenance-RIIF	2,000,000	0	0	0	0	0	0		
Major Maintenance-VIF	5,623,200	10,000,000	0	10,000,000	40,000,000	0	40,000,000	HF875	2005 Session
Capitol Interior/Exterior-RIIF	0	0	0	0	6,300,000	0	6,300,000	HF911	PG 1 LN 18
Capitol Interior-RC2	0	6,830,000	0	6,830,000	0	0	0		
Capitol Interior Restoration-RCF	4,500,000	0	0	0	0	0	0		
Cap Comp Elect Dist Upgrade-RIIF	1,843,878	0	0	0	3,460,960	0	3,460,960	HF911	PG 1 LN 21
Cap Comp Elect Dist Upgrade-RCF	3,468,801	0	0	0	0	0	0		
Enterprise Resource Plan (1-3)-RIIF	0	0	0	0	1,500,000	0	1,500,000	HF911	PG 1 LN 24
West Capitol Terrace-RIIF	0	0	0	0	1,600,000	0	1,600,000	HF911	PG 1 LN 28
West Capitol Terrace-RCF	2,300,000	0	0	0	0	0	0		
West Terrace Planters-RIIF	0	0	0	0	120,000	-120,000	0	HF911	PG 1 LN 31
Sidewalk & Parking Lot Repairs-RIIF	0	0	0	0	1,650,000	0	1,650,000	HF911	PG 1 LN 35
Parking Lot Repairs-RCF	1,545,000	0	0	0	0	0	0		
Property Acquisition-RIIF	0	0	0	0	1,000,000	0	1,000,000	HF911	PG 2 LN 3
Property Acquisition-RC2	0	500,000	0	500,000	0	0	0		
Vehicle Dispatch Fleet Relocation-RIIF	0	0	0	0	350,000	0	350,000	HF911	PG 2 LN 7
Energy Plant & Additions-RIIF	0	0	0	0	998,000	0	998,000	HF911	PG 2 LN 10
Hoover Bldg HVAC Improve.-RIIF	0	0	0	0	1,320,000	0	1,320,000	HF911	PG 2 LN 13
Complex Utility Tunnel-RIIF	0	0	0	0	260,000	0	260,000	HF911	PG 2 LN 16
Workforce Bldg Asbestos-RIIF	0	0	0	0	1,000,000	0	1,000,000	HF911	PG 2 LN 20
Workers' Monument-RIIF	0	0	0	0	200,000	0	200,000	HF911	PG 2 LN 26
DHS-CCUSO Renovation-RIIF	1,400,000	0	0	0	750,000	0	750,000	HF911	PG 2 LN 30
DHS-CCUSO Restoration-RCF	650,000	0	0	0	0	0	0		
Disabled Vets Memorial-RIIF	0	0	0	0	50,000	0	50,000	HF911	PG 2 LN 33
ITE Pooled Technology-TRF	0	3,358,334	0	3,358,334	3,810,375	0	3,810,375	HF911	PG 19 LN 10
Service Oriented Architecture-TRF	0	0	0	0	254,992	0	254,992	HF911	PG 19 LN 13
Statewide Major Maintenance-RIIF	291,891	0	0	0	0	0	0		
Major Renovation-RCF	3,000,000	0	0	0	0	0	0		
New State Office Bldg-RIIF	0	0	0	0	3,600,000	0	3,600,000	HF911	PG 23 LN 33
New State Office Bldg-RC2	0	37,585,000	0	37,585,000	0	0	0		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2006	Estimated FY 2007	Supp Final Action FY 2007	Est. Net FY 2007	Final Action FY 2008	Item Veto FY 2008	Net Final Action FY 2008	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Toledo Powerhouse-RIIF	1,161,045	0	7,035,000	7,035,000	0	0	0	SF403	PG 10 LN 13
Toledo Powerhouse-RC2	0	1,521,045	0	1,521,045	0	0	0		
Technology Projects-RIIF	3,802,000	0	0	0	0	0	0		
Toledo Education & Infirmary-RIIF	0	0	0	0	3,100,000	0	3,100,000	HF2782	2006 Session
Toledo Education & Infirmary-RC2	0	5,030,668	0	5,030,668	0	0	0		
Terrace Hill Maintenance-RIIF	571,000	75,000	0	75,000	0	0	0		
Woodward Wastewater Facility-RC2	0	2,443,000	0	2,443,000	0	0	0		
Records Center Remodel-RIIF	4,700,000	0	0	0	0	0	0		
Records & Prop. Bldg Remodel-RCF	2,200,000	0	0	0	0	0	0		
Wallace Building-RIIF	625,000	0	0	0	0	0	0		
Electrical Distribution-Supp.-RCF	0	0	800,000	800,000	0	0	0	SF403	PG 11 LN 5
Terrace Hill Roof-RCF	0	0	700,000	700,000	0	0	0	SF403	PG 11 LN 1
Total Administrative Services - Capitals	\$ 41,505,815	\$ 71,704,047	\$ 8,535,000	\$ 80,239,047	\$ 78,148,827	\$ -120,000	\$ 78,028,827		
Blind Capitals, Department for the									
Department For The Blind Capitals									
Blind Building Renovation-RC2	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0		
Total Blind Capitals, Department for the	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0		
Corrections Capital									
Corrections Capital									
CR Mental Health Facility-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,300,000	\$ 0	\$ 1,300,000	HF911	PG 3 LN 15
CR Mental Health Facility-RC2	0	1,000,000	0	1,000,000	0	0	0		
Institution Improvements-RIIF	0	0	0	0	5,495,000	0	5,495,000	HF911	PG 3 LN 18
Prison Systems Study-RIIF	0	500,000	0	500,000	500,000	0	500,000	HF911	PG 3 LN 21
ISP Electrical Lease-RIIF	333,168	333,168	0	333,168	333,168	0	333,168	HF911	PG 3 LN 30
Anamosa Dietary - RIIF	940,000	0	0	0	25,000	0	25,000	HF911	PG 3 LN 34
Anamosa Kitchen-RCF	2,440,000	0	0	0	0	0	0		
DOC Anamosa Dietary Renovation-RC2	0	0	0	0	1,400,000	0	1,400,000	HF911	PG 18 LN 15
Iowa Corr. Offender Network-TRF	0	500,000	0	500,000	500,000	0	500,000	HF911	PG 19 LN 15
Fort Dodge CBC Facility-RIIF	50,000	0	0	0	2,450,000	0	2,450,000	HF875	2005 Session
Fort Dodge CBC Facility-RC2	0	1,000,000	0	1,000,000	0	0	0		
Fort Dodge CBC Facility-RCF	1,400,000	0	0	0	0	0	0		
Davenport CBC Facility-RC2	0	3,750,000	0	3,750,000	0	0	0		
Davenport CBC Facility-RIIF	3,750,000	0	0	0	0	0	0		
Oakdale 170 Bed-RCF	11,700,000	0	0	0	0	0	0		
Oakdale One-Time Costs-RCF	3,376,519	0	0	0	0	0	0		
Training Center/CBC VII Rent-RIIF	122,000	0	0	0	0	0	0		
Jesse Parker Bldg Rent-RIIF	105,300	0	0	0	0	0	0		
Total Corrections Capital	\$ 24,216,987	\$ 7,083,168	\$ 0	\$ 7,083,168	\$ 12,003,168	\$ 0	\$ 12,003,168		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Cultural Affairs Capital</u>									
Cultural Affairs Capital									
Battle Flags-RIIF	\$ 220,000	\$ 220,000	\$ 0	\$ 220,000	\$ 220,000	\$ 0	\$ 220,000	HF911	PG 4 LN 3
Historic Preservation-RIIF	0	800,000	0	800,000	1,000,000	0	1,000,000	HF911	PG 4 LN 12
Historic Preservation-VIF	500,000	0	0	0	0	0	0		
Clermont Kimball Organ-RIIF	0	0	0	0	80,000	-80,000	0	HF911	PG 4 LN 26
Great Places Capitals-RIIF	0	0	0	0	3,000,000	0	3,000,000	HF2782	2006 Session
Great Places Capitals-RC2	0	3,000,000	0	3,000,000	0	0	0		
Veteran's Oral Histories-RIIF	0	1,000,000	0	1,000,000	0	0	0		
American Gothic Visitors Center-RIIF	0	250,000	0	250,000	0	0	0		
Total Cultural Affairs Capital	\$ 720,000	\$ 5,270,000	\$ 0	\$ 5,270,000	\$ 4,300,000	\$ -80,000	\$ 4,220,000		
<u>Economic Development Capitals</u>									
Economic Development Capitals									
Targeted Industries Infrastructure-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 900,000	\$ 0	\$ 900,000	HF911	PG 4 LN 31
ACE Infrastructure-RC2	0	5,500,000	0	5,500,000	0	0	0		
ACE Program - RIIF	0	0	0	0	5,500,000	0	5,500,000	HF911	PG 5 LN 2
ACE Infrastructure-VIF	4,000,000	0	0	0	0	0	0		
ACE Infrastructure-RCF	1,500,000	0	0	0	0	0	0		
Regional Sport Auth.-RIIF	0	0	0	0	500,000	0	500,000	HF911	PG 5 LN 13
Comm. Colleges 260C.18A-RIIF	0	0	0	0	2,000,000	0	2,000,000	HF911	PG 5 LN 17
Comm Attract/Tourism-RIIF	5,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	SF2298	2004 Session
Port Authority-RIIF	0	80,000	0	80,000	0	0	0		
Ferry Boat Study-RIIF	60,000	0	0	0	0	0	0		
Federal Enterprise Zone-RIIF	500,000	0	0	0	0	0	0		
Total Economic Development Capitals	\$ 11,060,000	\$ 10,580,000	\$ 0	\$ 10,580,000	\$ 13,900,000	\$ 0	\$ 13,900,000		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Education Capital</u>									
Education Capital									
Enrich Iowa-RIIF	\$ 900,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 1,000,000	\$ 0	\$ 1,000,000	HF911	PG 5 LN 23
IPTV Capitals-RIIF	2,000,000	0	0	0	1,275,000	0	1,275,000	HF911	PG 5 LN 31
NEICC-Ag Safety-RIIF	0	0	0	0	35,000	0	35,000	HF911	PG 5 LN 34
Iowa Learning Technologies-TRF	0	500,000	0	500,000	500,000	0	500,000	HF911	PG 19 LN 19
Iowa Learning Technologies-RIIF	500,000	0	0	0	0	0	0		
ICN Maint & Leases-TRF	0	2,727,000	0	2,727,000	2,727,000	0	2,727,000	HF911	PG 19 LN 25
ICN Part III Leases & Maint.-RIIF	2,727,000	0	0	0	0	0	0		
Education Data Warehouse-TRF	0	0	0	0	600,000	0	600,000	HF911	PG 19 LN 28
Community College Infra.-RIIF	2,000,000	0	0	0	2,000,000	0	2,000,000	HF875	2005 Session
Community College Infra.-RC2	0	2,000,000	0	2,000,000	0	0	0		
Digital TV Conversion-TRF	0	2,300,000	0	2,300,000	0	0	0		
Digital TV Conversion-RIIF	8,000,000	0	0	0	0	0	0		
Analog Transmission-TRF	0	1,425,000	0	1,425,000	0	0	0		
Uninterruptible Power Supply-TRF	0	315,000	0	315,000	0	0	0		
Total Education Capital	\$ 16,127,000	\$ 10,467,000	\$ 0	\$ 10,467,000	\$ 8,137,000	\$ 0	\$ 8,137,000		
<u>Ethics and Campaign Disclosure</u>									
Campaign Finance Disclosure Commission									
Electronic Filing-TRF	\$ 0	\$ 39,100	\$ 0	\$ 39,100	\$ 0	\$ 0	\$ 0		
Total Ethics and Campaign Disclosure	\$ 0	\$ 39,100	\$ 0	\$ 39,100	\$ 0	\$ 0	\$ 0		
<u>Human Rights, Department of</u>									
Human Rights, Department of									
Integrating Justice Data Systems-TRF	\$ 0	\$ 2,645,066	\$ 0	\$ 2,645,066	\$ 2,881,466	\$ 0	\$ 2,881,466	HF911	PG 19 LN 33
Total Human Rights, Department of	\$ 0	\$ 2,645,066	\$ 0	\$ 2,645,066	\$ 2,881,466	\$ 0	\$ 2,881,466		
<u>Secretary of State</u>									
Secretary of State									
Voting Machine Grants-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000	HF911	PG 10 LN 10
Total Secretary of State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,000,000	\$ 0	\$ 2,000,000		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2006	Estimated FY 2007	Supp Final Action FY 2007	Est. Net FY 2007	Final Action FY 2008	Item Veto FY 2008	Net Final Action FY 2008	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Human Services Capital</u>									
Human Services - Capital									
Nursing Home Facility Assist-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	HF911	PG 6 LN 4
CSRU Payment Processing Equipment-TRF	0	0	0	0	272,000	0	272,000	HF911	PG 20 LN 2
Residential Treatment Center-RIIF	250,000	300,000	0	300,000	0	0	0		
Family Resource Center-RCF	250,000	0	0	0	0	0	0		
Total Human Services Capital	\$ 500,000	\$ 300,000	\$ 0	\$ 300,000	\$ 1,272,000	\$ 0	\$ 1,272,000		
<u>Iowa Finance Authority</u>									
Iowa Finance Authority									
Water Quality Grants-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	HF911	PG 6 LN 10
Water Quality Grants-FedStim	0	4,000,000	0	4,000,000	0	0	0		
State Housing Trust Fund (RIIF)	0	0	0	0	2,500,000	0	2,500,000	HF911	PG 6 LN 14
Transitional Housing-RIIF	1,400,000	1,400,000	0	1,400,000	0	0	0		
Total Iowa Finance Authority	\$ 1,400,000	\$ 5,400,000	\$ 0	\$ 5,400,000	\$ 6,500,000	\$ 0	\$ 6,500,000		
<u>Iowa Tele. & Technology Commission</u>									
Iowa Communications Network (ICN)									
ICN Equipment Replacement-TRF	\$ 0	\$ 1,997,500	\$ 0	\$ 1,997,500	\$ 2,067,000	\$ 0	\$ 2,067,000	HF911	PG 20 LN 6
ICN Equipment Replacement-RCF	1,704,719	0	0	0	0	0	0		
Total Iowa Tele. & Technology Commission	\$ 1,704,719	\$ 1,997,500	\$ 0	\$ 1,997,500	\$ 2,067,000	\$ 0	\$ 2,067,000		
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
Auto. Worker's Comp Appeal System-TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 500,000	\$ 0	\$ 500,000	HF911	PG 20 LN 13
Outcome Tracking System-TRF	0	0	0	0	580,000	0	580,000	HF911	PG 20 LN 17
Total Iowa Workforce Development	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,080,000	\$ 0	\$ 1,080,000		
<u>Law Enforcement Academy</u>									
Law Enforcement Academy									
Technology Projects-TRF	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0		
Total Law Enforcement Academy	\$ 0	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0		

Transportation, Infrastructure, and Capitals Other Funds

Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
--------------------------	-----------------------------	--	----------------------------	--------------------------------	-----------------------------	---------------------------------------	-----------------------	---------------------------

Natural Resources Capital

Natural Resources Capital

State Parks Infrastructure Renovation-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,500,000	\$ 0	\$ 2,500,000	HF911	PG 6 LN 24
Lakes Restoration & Water Quality-RIIF	0	0	0	0	8,600,000	0	8,600,000	HF911	PG 6 LN 26
Lakes Restoration-ENDW	0	8,600,000	0	8,600,000	0	0	0		
Volga River Infrastructure-RIIF	0	0	0	0	750,000	0	750,000	HF911	PG 7 LN 30
Lake Delhi Improvements-RIIF	0	0	0	0	100,000	0	100,000	HF911	PG 7 LN 34
Carter Lake Improvements-RIIF	0	0	0	0	500,000	0	500,000	HF911	PG 8 LN 7
Mines of Spain Center-RIIF	0	0	0	0	100,000	0	100,000	HF911	PG 8 LN 15
IA's Special Areas-RIIF	0	1,500,000	0	1,500,000	0	0	0		
Waubonsie State Park-RIIF	1,500,000	0	0	0	0	0	0		
State Parks Infra. Renov.-RCF	1,000,000	0	0	0	0	0	0		
Resource, Conservation & Dev. Projects-FES	0	300,000	0	300,000	0	0	0		
Lake Darling State Park Shelter-RIIF	0	250,000	0	250,000	0	0	0		
Destination Park-RIIF	3,000,000	0	0	0	0	0	0		
Lewis & Clark Rural Water-RCF	2,500,000	0	0	0	0	0	0		
Fort Atkinson Restoration-RIIF	500,000	0	0	0	0	0	0		
Lake Cornelia-RIIF	429,000	0	0	0	0	0	0		
Mid-America Port Commission-RIIF	80,000	0	0	0	0	0	0		
DNR-Destination Park-RCF	-3,000,000	0	0	0	0	0	0		
Total Natural Resources Capital	\$ 6,009,000	\$ 10,650,000	\$ 0	\$ 10,650,000	\$ 12,550,000	\$ 0	\$ 12,550,000		

Parole, Board of

Parole Board

Technology Projects-TRF	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0		
Total Parole, Board of	\$ 0	\$ 75,000	\$ 0	\$ 75,000	\$ 0	\$ 0	\$ 0		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
Public Defense Capital									
Public Defense Capital									
Camp Dodge Readiness Center-RIIF	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 50,000	\$ 0	\$ 50,000	HF911	PG 8 LN 19
Iowa City Readiness Center-RIIF	0	0	0	0	1,200,000	0	1,200,000	HF911	PG 8 LN 22
Iowa City Readiness Center-RC2	0	1,444,288	0	1,444,288	0	0	0		
Waterloo Aviation Readiness Ctr-RIIF	0	0	0	0	500,000	0	500,000	HF911	PG 8 LN 25
Waterloo Aviation Readiness Ctr-RCF	399,000	0	0	0	0	0	0		
Waterloo Readiness Center-RC2	0	1,236,000	0	1,236,000	0	0	0		
Camp Dodge Water Project-RIIF	0	0	0	0	400,000	0	400,000	HF911	PG 8 LN 28
Camp Dodge Water Treatment-RCF	750,000	0	0	0	0	0	0		
Camp Dodge Water Treatment-VIF	1,939,800	0	0	0	0	0	0		
Facility/Armory Maintenance-RIIF	0	0	0	0	1,500,000	0	1,500,000	HF911	PG 8 LN 31
Armory Maintenance-RCF	1,500,000	0	0	0	0	0	0		
Facility Maintenance-VIF	1,269,000	0	0	0	0	0	0		
Ottumwa Armory-RIIF	0	0	0	0	1,000,000	0	1,000,000	HF911	PG 8 LN 34
Newton Readiness Center-RIIF	0	0	0	0	400,000	0	400,000	HF911	PG 9 LN 2
Eagle Grove Readiness Center-RIIF	0	0	0	0	400,000	0	400,000	HF911	PG 9 LN 5
Law Enf./Natl Guard Shoot House-RIIF	0	0	0	0	500,000	0	500,000	HF911	PG 9 LN 8
Gold Star Museum-RIIF	0	0	0	0	1,000,000	0	1,000,000	HF911	PG 9 LN 11
STARCOMM-RIIF	0	1,000,000	0	1,000,000	2,000,000	0	2,000,000	HF2782	2006 Session
STARCOMM-RC2	0	600,000	0	600,000	0	0	0		
Technology Upgrades-TRF	0	75,000	0	75,000	111,000	0	111,000	HF911	PG 20 LN 20
Spencer Armory-RC2	0	689,000	0	689,000	0	0	0		
Fort Dodge Readiness Center-VIF	608,000	0	0	0	0	0	0		
Total Public Defense Capital	\$ 6,465,800	\$ 5,144,288	\$ 0	\$ 5,144,288	\$ 9,061,000	\$ 0	\$ 9,061,000		
Public Health, Department of									
Public Health, Department of									
Regional Env. Health & Emer. Facility-RIIF	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0		
Total Public Health, Department of	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
Public Safety Capital									
Public Safety Capital									
Mason City Patrol Post-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,400,000	\$ 0	\$ 2,400,000	HF911	PG 9 LN 15
Mason City Patrol Post-RCF	2,400,000	0	-2,400,000	-2,400,000	0	0	0	SF403	PG 11 LN 8
State Emer. Training Center-RIIF	0	0	0	0	2,000,000	0	2,000,000	HF911	PG 9 LN 18
Fire Service Training-RIIF	800,000	2,300,000	0	2,300,000	1,400,000	0	1,400,000	HF911	PG 9 LN 21
Fire Service Training-RC2	0	2,000,000	0	2,000,000	0	0	0		
AFIS Lease Purchase-TRF	0	550,000	0	550,000	560,000	0	560,000	HF911	PG 20 LN 24
AFIS Lease Purchase-RIIF	550,000	0	0	0	0	0	0		
Technology Projects-TRF	0	943,000	0	943,000	1,900,000	0	1,900,000	HF911	PG 20 LN 28
Law Enforcement Training Track-RIIF	0	800,000	0	800,000	0	0	0		
Dubuque Emer. Training Facility-RCF	100,000	0	0	0	0	0	0		
Fire Equip. Loan Fund-RIIF	500,000	0	0	0	0	0	0		
DPS Capital Projects - RCF	0	0	2,400,000	2,400,000	0	0	0	SF403	PG 11 LN 26
Total Public Safety Capital	\$ 4,350,000	\$ 6,593,000	\$ 0	\$ 6,593,000	\$ 8,260,000	\$ 0	\$ 8,260,000		
Regents Capital									
Regents Capital									
Tuition Replacement-RIIF	\$ 0	\$ 10,329,981	\$ 0	\$ 10,329,981	\$ 10,329,981	\$ 0	\$ 10,329,981	HF911	PG 11 LN 20
Biomedical Discovery Center-RIIF	0	0	0	0	10,000,000	0	10,000,000	HF911	PG 11 LN 30
Renewable Fuels Building-RIIF	0	0	0	0	5,647,000	0	5,647,000	HF911	PG 11 LN 34
Fire Safety and Deferred Maint.-VIF	0	0	0	0	1,000,000	0	1,000,000	HF911	PG 17 LN 17
Fire Safety and Deferred Maint.-RIIF	6,250,000	0	0	0	0	0	0		
Veterinary Lab Infrastructure-VIF	0	0	0	0	600,000	0	600,000	HF911	PG 17 LN 32
UNI-MyEntreNet-TRF	0	0	0	0	235,000	0	235,000	HF911	PG 20 LN 31
Major Renovation/Repairs-RIIF	0	6,200,000	0	6,200,000	0	0	0		
SUI Hygienic Laboratory-RIIF	0	8,350,000	0	8,350,000	15,650,000	0	15,650,000	HF2782	2006 Session
Major Renovation & Repairs-RC2	0	10,000,000	0	10,000,000	0	0	0		
Endowments & Salaries-RIIF	0	5,000,000	0	5,000,000	0	0	0		
Biosciences Infrastructure-VIF	0	5,000,000	0	5,000,000	0	0	0		
Biosciences Infrastructure-RIIF	0	1,800,000	0	1,800,000	0	0	0		
ISU Veterinary Laboratory-RIIF	0	2,000,000	0	2,000,000	0	0	0		
Novel Proteins Facility-RIIF	0	1,000,000	0	1,000,000	0	0	0		
UNI Playground Safety-RIIF	500,000	500,000	0	500,000	0	0	0		
Gilchrist Hall Repair-RIIF	2,000,000	0	0	0	0	0	0		
ISD/IBSS Maintenance-RIIF	500,000	0	0	0	0	0	0		
Bioscience-RIIF	0	8,200,000	0	8,200,000	0	0	0		
Tuition Replacement-RCF	10,329,981	0	0	0	0	0	0		
Total Regents Capital	\$ 19,579,981	\$ 58,379,981	\$ 0	\$ 58,379,981	\$ 43,461,981	\$ 0	\$ 43,461,981		

Transportation, Infrastructure, and Capitals

Other Funds

	Actual	Estimated	Supp	Est. Net	Final Action	Item Veto	Net	Bill	Page and
	FY 2006	FY 2007	Final Action	FY 2007	FY 2008	FY 2008	Final Action	Number	Line #
	(1)	(2)	FY 2007	(4)	(5)	(6)	FY 2008	(8)	(9)
Revenue, Dept. of									
Revenue, Department of SAVE Appropriation-RIIF	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	Standing	
Total Revenue, Dept. of	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000		
State Fair Authority Capital									
State Fair Authority Capital									
State Fair Capitals-RIIF	\$ 750,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
State Fair Capitals-RC2	0	1,000,000	0	1,000,000	0	0	0		
Agricultural Exhibition Center-RIIF	0	0	0	0	3,000,000	0	3,000,000	HF911	PG 6 LN 17
Total State Fair Authority Capital	\$ 750,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000		
Transportation, Department of									
Transportation, Department of									
RUTF-Driver's Licenses	\$ 2,820,000	\$ 2,820,000	\$ 0	\$ 2,820,000	\$ 3,047,000	\$ 0	\$ 3,047,000	HF752	PG 1 LN 6
RUTF-Operations	5,548,160	5,667,786	0	5,667,786	6,237,000	0	6,237,000	HF752	PG 1 LN 17
RUTF-Operations	0	0	0	0	16,800	-16,800	0	SF601	PG 26 LN 8
RUTF-Administrative Services	560,122	548,222	0	548,222	0	0	0		
RUTF-Planning & Programs	470,476	484,994	0	484,994	470,000	0	470,000	HF752	PG 1 LN 19
RUTF-Motor Vehicle	32,040,203	33,205,657	0	33,205,657	33,347,113	0	33,347,113	HF752	PG 1 LN 21
RUTF-DAS	140,616	140,000	0	140,000	145,000	0	145,000	HF752	PG 1 LN 23
RUTF-DAS Increase	0	0	0	0	43,207	0	43,207	SF601	PG 26 LN 22
RUTF-Unemployment Compensation	17,000	17,000	0	17,000	17,000	0	17,000	HF752	PG 1 LN 26
RUTF-Workers' Compensation	114,000	125,480	0	125,480	108,000	0	108,000	HF752	PG 1 LN 28
RUTF-Indirect Cost Recoveries	102,000	102,000	0	102,000	102,000	0	102,000	HF752	PG 1 LN 32
RUTF-Auditor Reimbursement	55,160	56,420	0	56,420	60,988	0	60,988	HF752	PG 1 LN 35
RUTF-County Treasurers Support	1,268,000	2,064,000	0	2,064,000	1,832,000	0	1,832,000	HF752	PG 2 LN 3
RUTF-Road/Weather Conditions Info	100,000	100,000	0	100,000	100,000	0	100,000	HF752	PG 2 LN 7
RUTF-Mississippi River Park. Comm.	40,000	40,000	0	40,000	40,000	0	40,000	HF752	PG 2 LN 11
RUTF-I-35 Corridor Coalition	50,000	50,000	0	50,000	50,000	0	50,000	HF752	PG 2 LN 14
RUTF-DOT Reporting Database	0	500,000	0	500,000	0	0	0		
RUTF-IRP/IFTA	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	HF752	PG 2 LN 24
PRF-Operations	34,081,559	35,016,403	0	35,016,403	38,311,652	0	38,311,652	HF752	PG 3 LN 5
PRF-Operations	0	0	0	0	103,200	-103,200	0	SF601	PG 26 LN 14
PRF-Administrative Services	3,473,167	3,400,067	0	3,400,067	0	0	0		
PRF-Planning & Program	8,978,251	9,227,088	0	9,227,088	8,920,908	0	8,920,908	HF752	PG 3 LN 8
PRF-Highway	194,812,346	206,354,880	0	206,354,880	209,436,880	0	209,436,880	HF752	PG 3 LN 11
PRF-Motor Vehicle	1,283,891	1,393,456	0	1,393,456	1,384,000	0	1,384,000	HF752	PG 3 LN 14
PRF-DAS	863,497	860,000	0	860,000	888,000	0	888,000	HF752	PG 3 LN 17
PRF-DAS Increase	0	0	0	0	265,417	0	265,417	SF601	PG 26 LN 28

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2006	Estimated FY 2007	Supp Final Action FY 2007	Est. Net FY 2007	Final Action FY 2008	Item Veto FY 2008	Net Final Action FY 2008	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
PRF-DOT Unemployment	328,000	328,000	0	328,000	328,000	0	328,000	HF752	PG 3 LN 20
PRF-DOT Workers' Compensation	2,738,000	3,011,520	0	3,011,520	2,592,000	0	2,592,000	HF752	PG 3 LN 22
PRF-Garage Fuel & Waste Mgmt.	800,000	800,000	0	800,000	800,000	0	800,000	HF752	PG 3 LN 27
PRF-Indirect Cost Recoveries	748,000	748,000	0	748,000	748,000	0	748,000	HF752	PG 3 LN 30
PRF-Auditor Reimbursement	338,840	346,580	0	346,580	376,212	0	376,212	HF752	PG 3 LN 33
PRF-Transportation Maps	275,000	235,000	0	235,000	242,000	0	242,000	HF752	PG 4 LN 1
PRF-Inventory & Equip.	0	2,250,000	0	2,250,000	2,250,000	0	2,250,000	HF752	PG 4 LN 4
PRF-Biodiesel Fuel	1	0	0	0	0	0	0		
PRF-Field Facility Deferred Maint.	351,500	351,500	0	351,500	351,500	0	351,500	HF752	PG 4 LN 13
Recreational Trails-RIIF	1,000,000	0	0	0	2,000,000	0	2,000,000	HF911	PG 12 LN 9
Recreational Trails-RC2	0	2,000,000	0	2,000,000	0	0	0		
Commercial Air Service-RIIF	0	0	0	0	1,500,000	0	1,500,000	HF911	PG 12 LN 26
Commercial Air Service-RC2	0	1,500,000	0	1,500,000	0	0	0		
Commercial Air Service-RCF	1,500,000	0	0	0	0	0	0		
General Aviation Grants-RIIF	750,000	0	0	0	750,000	0	750,000	HF911	PG 13 LN 9
General Aviation Grants-RC2	0	750,000	0	750,000	0	0	0		
Rail Revolving Loan & Grant Fund-RIIF	35,959	235,000	0	235,000	2,000,000	0	2,000,000	HF911	PG 13 LN 12
Aviation Authority Assistance-SAF	0	0	0	0	20,000	0	20,000	HF911	PG 21 LN 12
Airport Improvements-SAF	0	0	0	0	1,600,000	0	1,600,000	HF911	PG 37 LN 34
Aviation Improvements-RIIF	564,792	564,000	0	564,000	0	0	0		
Public Transit Infrastructure-RIIF	0	0	0	0	2,200,000	0	2,200,000	HF2782	2006 Session
Public Transit Infrastructure-RC2	0	2,200,000	0	2,200,000	0	0	0		
Total Transportation, Department of	\$ 296,248,540	\$ 318,493,053	\$ 0	\$ 318,493,053	\$ 323,683,877	\$ -120,000	\$ 323,563,877		
<u>Transportation Capitals</u>									
Transportation Capital									
PRF-Utility Improvements	\$ 150,000	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	HF752	PG 4 LN 6
PRF-Garage Roofing Projects	150,000	100,000	0	100,000	100,000	0	100,000	HF752	PG 4 LN 8
PRF-HVAC Improvements	250,000	100,000	0	100,000	100,000	0	100,000	HF752	PG 4 LN 10
RUTF-Motor Vehicle Division Building	9,350,000	0	0	0	0	0	0		
PRF-Fairfield Garage	0	2,500,000	0	2,500,000	0	0	0		
PRF-ADA Improvements	0	200,000	0	200,000	200,000	0	200,000	HF752	PG 4 LN 18
PRF-Pave Complex Parking Lot	0	200,000	0	200,000	0	0	0		
PRF-Ames Elevator Upgrade	0	100,000	0	100,000	100,000	0	100,000	HF752	PG 4 LN 21
PRF-Clarinda Garage	0	0	0	0	2,300,000	0	2,300,000	HF752	PG 4 LN 16
RUTF-Scale & Inspection Sites	2,133	0	0	0	0	0	0		
RUTF-Scale Maintenance	0	0	0	0	100,000	0	100,000	HF752	PG 2 LN 17
Total Transportation Capitals	\$ 9,902,133	\$ 3,600,000	\$ 0	\$ 3,600,000	\$ 3,300,000	\$ 0	\$ 3,300,000		

Transportation, Infrastructure, and Capitals Other Funds

	Actual FY 2006	Estimated FY 2007	Supp Final Action FY 2007	Est. Net FY 2007	Final Action FY 2008	Item Veto FY 2008	Net Final Action FY 2008	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Treasurer of State</u>									
Treasurer of State									
County Fair Improvements-RIIF	\$ 0	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 1,590,000	\$ 0	\$ 1,590,000	HF911	PG 13 LN 26
County Fairs Improvements-VIF	1,060,000	0	0	0	0	0	0		
Prison Infrastructure Bonds-RIIF	0	5,416,604	0	5,416,604	0	0	0		
Prison Infrastructure Bonds	5,422,390	0	0	0	0	0	0		
Total Treasurer of State	\$ 6,482,390	\$ 6,476,604	\$ 0	\$ 6,476,604	\$ 1,590,000	\$ 0	\$ 1,590,000		
<u>Veterans Affairs Capitals</u>									
Veterans Affairs Capital									
Home Ownership Prog.-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	SF601	PG 35 LN 3
Veterans Affairs Capitals-RC2	0	6,200,000	0	6,200,000	0	0	0		
Veterans Home Infrastructure-RIIF	0	0	0	0	532,000	0	532,000	HF911	PG 13 LN 31
Total Veterans Affairs Capitals	\$ 0	\$ 6,200,000	\$ 0	\$ 6,200,000	\$ 1,532,000	\$ 0	\$ 1,532,000		
Total Trans., Infra., and Capitals	\$ 457,022,365	\$ 546,247,807	\$ 7,035,000	\$ 553,282,807	\$ 550,728,319	\$ -320,000	\$ 550,408,319		

Unassigned Standing Other Funds

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Human Services, Department of</u>									
Human Services - Assistance									
MH Costs for Children Under 18	\$ 6,600,000	\$ 6,600,000	\$ 0	\$ 6,600,000	\$ 6,600,000	\$ 0	\$ 6,600,000	Standing	
Senior Living Trust Fund-ENDW	0	25,000,000	0	25,000,000	0	0	0		
Total Human Services, Department of	\$ 6,600,000	\$ 31,600,000	\$ 0	\$ 31,600,000	\$ 6,600,000	\$ 0	\$ 6,600,000		
<u>Management, Department of</u>									
Management, Department of									
Environment First Fund-RIIF	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 35,000,000	Standing	
Environment First Fund Increase	0	0	0	0	5,000,000	0	5,000,000	SF601	PG 5 LN 17
Environment First Balance Adj. ¹	-35,000,000	-35,000,000	0	-35,000,000	-40,000,000	0	-40,000,000		
Vertical Infrastructure Fund-RIIF	15,000,000	15,000,000	0	15,000,000	50,000,000	0	50,000,000	Standing	
Vertical Infrastructure Fund Bal. Adj. ¹	-15,000,000	-15,000,000	0	-15,000,000	-50,000,000	0	-50,000,000		
Appeal Board Claims-HITT	7,375	0	0	0	0	0	0		
Total Management, Department of	\$ 7,375	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Natural Resources Capital</u>									
Natural Resources Capital									
Fish and Game-Capitals	\$ 8,500,000	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000	Standing	
Total Natural Resources Capital	\$ 8,500,000	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000		
<u>Revenue, Dept. of</u>									
Revenue, Department of									
Homestead Prop. Tax Credit-PTCF	\$ 102,945,379	\$ 102,945,379	\$ 0	\$ 102,945,379	\$ 99,254,781	\$ 0	\$ 99,254,781	SF601	PG 3 LN 34
Ag. Land & Family Farm Tax Credit-PTCF	34,610,183	34,610,183	0	34,610,183	34,610,183	0	34,610,183	SF601	PG 4 LN 2
Military Service Tax Credit-PTCF	2,568,402	2,773,402	0	2,773,402	2,800,000	0	2,800,000	SF601	PG 4 LN 5
Elderly & Disabled Tax Credit-PTCF	19,540,000	19,540,000	0	19,540,000	23,204,000	0	23,204,000	SF601	PG 4 LN 8
Total Revenue, Dept. of	\$ 159,663,964	\$ 159,868,964	\$ 0	\$ 159,868,964	\$ 159,868,964	\$ 0	\$ 159,868,964		

Unassigned Standing Other Funds

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Transportation, Department of</u>									
Transportation, Department of									
Personal Delivery of Services-RUTF	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	Standing	
County Treasurer Equipment-RUTF	650,000	650,000	0	650,000	650,000	0	650,000	Standing	
Total Transportation, Department of	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000		
<u>Treasurer of State</u>									
Treasurer of State									
Healthy Iowans Tobacco Trust-ENDW	\$ 58,374,996	\$ 59,250,621	\$ 0	\$ 59,250,621	\$ 60,139,379	\$ 0	\$ 60,139,379	Standing	
Healthy Iowans Tobacco Trust Balance Adj. ¹	-58,374,996	-59,250,621	0	-59,250,621	-60,139,379	0	-60,139,379		
Total Treasurer of State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Unassigned Standing	\$ 175,646,339	\$ 199,343,964	\$ 0	\$ 199,343,964	\$ 174,343,964	\$ 0	\$ 174,343,964		

¹ The balancing adjustments are necessary to avoid double counting appropriations listed elsewhere in this report.

**Authorized Full-Time
Equivalent Positions (FTE)
for FY 2008**

Summary Data

FTE Positions

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp Final Action FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Item Veto FY 2008 <u>(6)</u>	Net Final Action FY 2008 <u>(7)</u>
Administration and Regulation	1,883.09	2,023.35	3.00	2,026.35	2,054.93	0.00	2,054.93
Agriculture and Natural Resources	1,448.46	1,593.03	0.00	1,593.03	1,596.03	0.00	1,596.03
Economic Development	1,130.84	1,402.73	2.00	1,404.73	1,239.03	0.00	1,239.03
Education	23,636.83	23,710.89	0.00	23,710.89	23,740.13	0.00	23,740.13
Health and Human Services	6,838.52	7,221.71	0.00	7,221.71	7,409.78	0.00	7,409.78
Justice System	7,719.91	8,216.72	0.00	8,216.72	8,540.44	0.00	8,540.44
Transportation, Infrastructure, and Capitals	3,033.99	3,465.75	0.00	3,465.75	3,473.00	-1.00	3,472.00
Unassigned Standing	<u>419.13</u>	<u>354.40</u>	<u>0.00</u>	<u>354.40</u>	<u>359.65</u>	<u>0.00</u>	<u>359.65</u>
Grand Total	<u><u>46,110.76</u></u>	<u><u>47,988.58</u></u>	<u><u>5.00</u></u>	<u><u>47,993.58</u></u>	<u><u>48,412.99</u></u>	<u><u>-1.00</u></u>	<u><u>48,411.99</u></u>

Column Explanations:

- (1) Actual FY 2006 - The actual FY 2006 FTE positions that were utilized.
- (2) Estimated FY 2007 - The FY 2007 legislative action prior to adjustments by deappropriations or supplemental appropriations.
- (3) Supp Final Action FY 2007 - Additional appropriations and deappropriations enacted during the 2007 Legislative Session to supplement or reduce FY 2007 budgets.
- (4) Estimated Net FY 2007 - The sum of columns 2 and 3.
- (5) Final Action FY 2008 - Final legislative action from the Regular Legislative Session.
- (6) Item Veto FY 2008 - Governor's item vetoes of FY 2008 FTE positions.
- (7) Net Final Action FY 2008 - The sum of columns 5 and 6.

Bill Totals FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)
HF752 Transportation Appropriations Act	2,937.98	3,375.00	0.00	3,375.00	3,374.00	0.00	3,374.00
HF874 Administration and Regulation Appropriations Act	1,737.07	1,868.92	0.00	1,868.92	1,898.81	0.00	1,898.81
HF877 Statewide Voluntary Preschool Program for Four-Year-Olds Act	0.00	0.00	0.00	0.00	3.00	0.00	3.00
HF890 Targeted Small Business Taskforce Act	0.00	0.00	2.00	2.00	0.00	0.00	0.00
HF907 Healthy Iowans Tobacco Trust Fund Act	8.68	12.00	0.00	12.00	12.00	0.00	12.00
HF909 Health and Human Services Appropriations Act	6,324.66	6,685.91	0.00	6,685.91	6,878.23	0.00	6,878.23
HF911 Infrastructure Appropriations Act	0.00	0.00	0.00	0.00	1.50	0.00	1.50
SF403 FY 2007 Supplemental Appropriations Act	0.00	0.00	3.00	3.00	0.00	0.00	0.00
SF551 Agriculture and Natural Resources Appropriations Act	1,447.45	1,590.03	0.00	1,590.03	1,593.03	0.00	1,593.03
SF562 Economic Development Appropriations Subcommittee Act	399.92	484.75	0.00	484.75	499.90	0.00	499.90
SF563 Judicial Branch Appropriations Act	1,905.74	1,974.00	0.00	1,974.00	1,985.50	0.00	1,985.50
SF575 Justice System Appropriations Act	5,619.88	5,984.19	0.00	5,984.19	6,313.88	0.00	6,313.88
SF588 Education Appropriations Act	12,663.19	12,691.79	0.00	12,691.79	12,722.00	0.00	12,722.00
SF601 Standing Appropriations Act	0.00	0.00	0.00	0.00	5.50	-1.00	4.50
Other FTE Positions not Included in Session Law (Nonappropriated)	13,066.19	13,321.99	0.00	13,321.99	13,125.64	0.00	13,125.64
Grand Total	46,110.76	47,988.58	5.00	47,993.58	48,412.99	-1.00	48,411.99

Administration and Regulation

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
Administrative Services, Dept.	352.85	403.58	0.00	403.58	419.85	0.00	419.85	HF874	PG 1 LN 7
DNR/SPOC Insurance Trust	0.00	1.00	0.00	1.00	0.00	0.00	0.00		
Total Administrative Services	352.85	404.58	0.00	404.58	419.85	0.00	419.85		
DAS-Nonappropriated FTEs									
Integrated Information (I-3)	19.80	15.00	0.00	15.00	0.00	0.00	0.00		
Total Administrative Services, Dept. of	372.65	419.58	0.00	419.58	419.85	0.00	419.85		
<u>Auditor of State</u>									
Auditor Of State									
Auditor of State - General Office	106.38	103.00	0.00	103.00	103.00	0.00	103.00	HF874	PG 3 LN 7
Total Auditor of State	106.38	103.00	0.00	103.00	103.00	0.00	103.00		
<u>Ethics and Campaign Disclosure</u>									
Campaign Finance Disclosure Commission									
Ethics & Campaign Disclosure Board	5.99	6.00	0.00	6.00	6.00	0.00	6.00	HF874	PG 3 LN 28
Total Ethics and Campaign Disclosure	5.99	6.00	0.00	6.00	6.00	0.00	6.00		
<u>Commerce, Department of</u>									
Alcoholic Beverages									
Alcoholic Beverages Operations	31.44	32.00	0.00	32.00	32.00	0.00	32.00	HF874	PG 4 LN 9
Commerce-Nonappropriated FTEs									
Liquor Control Act Fund	18.14	22.00	0.00	22.00	0.00	0.00	0.00		
Banking Division									
Banking Division	62.48	70.00	0.00	70.00	73.00	0.00	73.00	HF874	PG 4 LN 15
Credit Union Division									
Credit Union Division	15.90	19.00	0.00	19.00	19.00	0.00	19.00	HF874	PG 4 LN 26
Insurance Division									
Insurance Division	89.80	100.50	0.00	100.50	100.50	0.00	100.50	HF874	PG 4 LN 32
Insurance Division FTE Increase	0.00	0.00	0.00	0.00	0.50	0.00	0.50	SF601	PG 26 LN 34
Total Insurance Division	89.80	100.50	0.00	100.50	101.00	0.00	101.00		
Professional Licensing and Regulation									
Professional Licensing Division	11.08	14.00	0.00	14.00	16.00	0.00	16.00	HF874	PG 4 LN 21
Utilities Division									
Utilities Division	69.24	75.00	0.00	75.00	79.00	0.00	79.00	HF874	PG 5 LN 21
Total Commerce, Department of	298.08	332.50	0.00	332.50	320.00	0.00	320.00		

Administration and Regulation

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Inspections & Appeals, Department of</u>									
Inspections and Appeals, Department of									
Administration Division	33.10	37.25	0.00	37.25	37.25	0.00	37.25	HF874	PG 10 LN 31
Administrative Hearings Division	23.16	23.00	0.00	23.00	23.00	0.00	23.00	HF874	PG 11 LN 2
Investigations Division	45.21	46.00	0.00	46.00	47.00	0.00	47.00	HF874	PG 11 LN 8
Health Facilities Division	113.16	119.25	0.00	119.25	127.25	0.00	127.25	HF874	PG 11 LN 14
Employment Appeal Board	13.97	15.00	0.00	15.00	15.00	0.00	15.00	HF874	PG 11 LN 20
Child Advocacy Board	35.04	39.12	0.00	39.12	45.12	0.00	45.12	HF874	PG 11 LN 35
Health Facilities Division-SLTF	5.00	5.00	0.00	5.00	5.00	0.00	5.00	HF909	
Total Inspections and Appeals, Department of	268.63	284.62	0.00	284.62	299.62	0.00	299.62		
Racing Commission									
Pari-Mutuel Regulation	25.51	27.53	0.00	27.53	27.53	0.00	27.53	HF874	PG 12 LN 20
Riverboat Regulation	32.50	43.22	0.00	43.22	43.22	0.00	43.22	HF874	PG 12 LN 32
Total Racing Commission	58.00	70.75	0.00	70.75	70.75	0.00	70.75		
Total Inspections & Appeals, Department of	326.63	355.37	0.00	355.37	370.37	0.00	370.37		
<u>Governor</u>									
Governor's Office									
Governor/Lt. Governor's Office	18.02	19.25	0.00	19.25	23.25	0.00	23.25	HF874	PG 6 LN 32
Terrace Hill Quarters	7.87	8.00	0.00	8.00	10.00	0.00	10.00	HF874	PG 7 LN 4
Administrative Rules Coordinator	2.95	3.00	0.00	3.00	3.00	0.00	3.00	HF874	PG 7 LN 10
State-Federal Relations	2.01	2.00	0.00	2.00	2.00	0.00	2.00	HF874	PG 7 LN 21
Office of Energy Independence	0.00	0.00	3.00	3.00	0.00	0.00	0.00	SF403	PG 2 LN 13
Total Governor's Office	30.85	32.25	3.00	35.25	38.25	0.00	38.25		
Governor Nonappropriated FTEs									
Statewide Volunteer Program	1.77	2.00	0.00	2.00	0.00	0.00	0.00		
Total Governor	32.61	34.25	3.00	37.25	38.25	0.00	38.25		
<u>Governor's Office of Drug Control Policy</u>									
Office of Drug Control Policy									
Drug Policy Coordinator	7.49	7.00	0.00	7.00	8.00	0.00	8.00	HF874	PG 7 LN 33
Total Governor's Office of Drug Control Policy	7.49	7.00	0.00	7.00	8.00	0.00	8.00		

Administration and Regulation

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
Human Rights, Department of									
Human Rights, Department of									
Human Rights Administration	7.03	7.00	0.00	7.00	7.00	0.00	7.00	HF874	PG 8 LN 26
Deaf Services	5.39	6.00	0.00	6.00	6.00	0.00	6.00	HF874	PG 8 LN 35
Asian and Pacific Islanders	0.00	1.00	0.00	1.00	1.00	0.00	1.00	HF874	PG 9 LN 11
Persons with Disabilities	3.01	3.20	0.00	3.20	3.20	0.00	3.20	HF874	PG 9 LN 18
Latino Affairs	2.17	3.00	0.00	3.00	3.00	0.00	3.00	HF874	PG 9 LN 24
Status of Women	3.00	3.00	0.00	3.00	3.00	0.00	3.00	HF874	PG 9 LN 30
Status of African Americans	1.96	2.00	0.00	2.00	2.00	0.00	2.00	HF874	PG 10 LN 2
Criminal & Juvenile Justice	8.86	11.18	0.00	11.18	11.18	0.00	11.18	HF874	PG 10 LN 12
Total Human Rights, Department of	31.42	36.38	0.00	36.38	36.38	0.00	36.38		
Human Rights-Nonappropriated FTEs									
Weatherization	6.11	6.18	0.00	6.18	6.18	0.00	6.18		
Justice Assistance Grants	5.48	5.19	0.00	5.19	5.19	0.00	5.19		
Juvenile Accountability	0.51	2.23	0.00	2.23	2.23	0.00	2.23		
Community Grant Fund	0.06	0.09	0.00	0.09	0.09	0.00	0.09		
Status of Women Federal Grants	1.00	1.00	0.00	1.00	1.00	0.00	1.00		
Juvenile Justice Action Grants	0.39	1.00	0.00	1.00	1.00	0.00	1.00		
Oil Overcharge Weatherization	0.10	0.20	0.00	0.20	0.20	0.00	0.20		
Low Income Energy Assistance	3.11	3.20	0.00	3.20	3.20	0.00	3.20		
Juvenile Accountability	1.36	0.31	0.00	0.31	0.31	0.00	0.31		
CSGB-Community Action Agency	5.23	5.42	0.00	5.42	5.42	0.00	5.42		
Disability Donations & Grants	1.44	1.80	0.00	1.80	1.80	0.00	1.80		
Total Human Rights-Nonappropriated FTEs	24.79	26.62	0.00	26.62	26.62	0.00	26.62		
Total Human Rights, Department of	56.21	63.00	0.00	63.00	63.00	0.00	63.00		
Management, Department of									
Management, Department of									
Department Operations	24.84	32.00	0.00	32.00	37.50	0.00	37.50	HF874	PG 13 LN 27
Enterprise Resource Planning	0.00	1.00	0.00	1.00	0.00	0.00	0.00		
Salary Model Administrator	1.00	1.00	0.00	1.00	0.00	0.00	0.00		
Performance Audits	0.31	2.50	0.00	2.50	0.00	0.00	0.00		
DOM - LEAN/Process Improvement	0.00	1.00	0.00	1.00	0.00	0.00	0.00		
Total Management, Department of	26.16	37.50	0.00	37.50	37.50	0.00	37.50		

Administration and Regulation

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>IPERS Administration</u>									
IPERS - Nonappropriated FTEs									
IPERS Administration	86.28	95.13	0.00	95.13	95.13	0.00	95.13	HF874	PG 17 LN 3
Total IPERS Administration	86.28	95.13	0.00	95.13	95.13	0.00	95.13		
<u>Revenue, Dept. of</u>									
Revenue, Department of									
Revenue, Department of	357.35	347.95	0.00	347.95	398.03	0.00	398.03	HF874	PG 14 LN 15
Tax Gap Collections	26.96	29.46	0.00	29.46	0.00	0.00	0.00		
Total Revenue, Dept. of	384.32	377.41	0.00	377.41	398.03	0.00	398.03		
<u>Iowa Lottery Authority</u>									
Lottery Authority									
Lottery Fund	112.76	115.00	0.00	115.00	115.00	0.00	115.00		
Total Iowa Lottery Authority	112.76	115.00	0.00	115.00	115.00	0.00	115.00		
<u>Secretary of State</u>									
Secretary of State									
Admin/Elections/Voter Registration	11.44	11.00	0.00	11.00	17.00	0.00	17.00	HF874	PG 15 LN 25
Secretary of State-Business Services	28.49	32.00	0.00	32.00	26.00	0.00	26.00	HF874	PG 15 LN 35
Total Secretary of State	39.93	43.00	0.00	43.00	43.00	0.00	43.00		
<u>Treasurer of State</u>									
Treasurer of State									
Treasurer - General Office	24.14	28.80	0.00	28.80	28.80	0.00	28.80	HF874	PG 16 LN 18
Treasurer - Nonappropriated FTEs									
Agriculture Development Authority	3.46	5.81	0.00	5.81	5.00	0.00	5.00		
Total Treasurer of State	27.60	34.61	0.00	34.61	33.80	0.00	33.80		
<u>Office of Energy Independence</u>									
Office of Energy Independence									
Operations	0.00	0.00	0.00	0.00	4.00	0.00	4.00	SF601	PG 27 LN 8
Total Office of Energy Independence	0.00	0.00	0.00	0.00	4.00	0.00	4.00		
Total Administration and Regulation	1,883.09	2,023.35	3.00	2,026.35	2,054.93	0.00	2,054.93		

Agriculture and Natural Resources

FTE Positions

	Actual FY 2006	Estimated FY 2007	Supp Final Action FY 2007	Est. Net FY 2007	Final Action FY 2008	Item Veto FY 2008	Net Final Action FY 2008	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Agriculture and Land Stewardship</u>									
Agriculture and Land Stewardship									
Administrative Division	388.94	444.60	0.00	444.60	444.60	0.00	444.60	SF551	PG 1 LN 4
Apiary Program	0.00	0.00	0.00	0.00	1.00	0.00	1.00	SF551	PG 3 LN 1
Organic Agricultural Products	0.00	0.00	0.00	0.00	1.00	0.00	1.00	SF551	PG 5 LN 5
Motor Fuel Inspection	0.00	3.00	0.00	3.00	3.00	0.00	3.00		
Total Agriculture and Land Stewardship	388.94	447.60	0.00	447.60	449.60	0.00	449.60		
DALS-Nonappropriated FTEs									
Pseudorabies	1.00	3.00	0.00	3.00	3.00	0.00	3.00		
Total Agriculture and Land Stewardship	389.94	450.60	0.00	450.60	452.60	0.00	452.60		
<u>Natural Resources, Department of</u>									
Natural Resources									
Natural Resources Operations	1,058.51	1,142.43	0.00	1,142.43	1,143.43	0.00	1,143.43	SF551	PG 6 LN 7
Total Natural Resources, Department of	1,058.51	1,142.43	0.00	1,142.43	1,143.43	0.00	1,143.43		
Total Ag. and Natural Resources	1,448.46	1,593.03	0.00	1,593.03	1,596.03	0.00	1,596.03		

Economic Development FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Cultural Affairs, Department of</u>									
Cultural Affairs, Department of									
Administration Division	1.13	2.35	0.00	2.35	2.35	0.00	2.35	SF562	PG 1 LN 7
Historical Division	51.63	57.08	0.00	57.08	58.08	0.00	58.08	SF562	PG 1 LN 21
Historic Sites	9.08	8.25	0.00	8.25	8.25	0.00	8.25	SF562	PG 2 LN 2
Arts Division	9.40	11.12	0.00	11.12	11.12	0.00	11.12	SF562	PG 2 LN 8
Great Places	1.45	2.42	0.00	2.42	3.00	0.00	3.00	SF562	PG 2 LN 14
Archiving Former Governor's Papers	0.17	0.97	0.00	0.97	0.97	0.00	0.97	SF562	PG 2 LN 20
Total Cultural Affairs, Department of	72.86	82.19	0.00	82.19	83.77	0.00	83.77		
Cultural Affairs-Nonappropriated FTEs									
Trust Accounts	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
Historical Resource Development Program	0.80	0.80	0.00	0.80	0.80	0.00	0.80		
Miscellaneous Income	1.02	0.00	0.00	0.00	0.00	0.00	0.00		
Total Cultural Affairs-Nonappropriated FTEs	2.82	0.80	0.00	0.80	0.80	0.00	0.80		
Total Cultural Affairs, Department of	75.68	82.99	0.00	82.99	84.57	0.00	84.57		
<u>Economic Development, Dept. of</u>									
Economic Development, Department of									
Economic Dev. Administration	19.23	23.75	0.00	23.75	27.75	0.00	27.75	SF562	PG 3 LN 13
Business Development	39.76	43.95	0.00	43.95	61.00	0.00	61.00	SF562	PG 3 LN 27
Community Development Division	47.08	61.26	0.00	61.26	58.26	0.00	58.26	SF562	PG 5 LN 26
Vision Iowa Program	1.81	2.25	0.00	2.25	2.25	0.00	2.25	SF562	PG 7 LN 4
Workforce Development Fund	3.67	4.00	0.00	4.00	4.00	0.00	4.00		
Iowa Comm Volunteer Services-HITT	0.00	1.00	0.00	1.00	1.00	0.00	1.00	HF907	PG 7 LN 33
Targ. Small Bus. Marketing and Compliance	0.00	0.00	1.00	1.00	0.00	0.00	0.00	HF890	PG 10 LN 5
Total Economic Development, Department of	111.55	136.21	1.00	137.21	154.26	0.00	154.26		
DED Nonappropriated FTEs									
Workforce Development Appropriation	0.00	0.00	0.00	0.00	4.00	0.00	4.00		
Community Dev. Block Grant	1.04	0.00	0.00	0.00	0.00	0.00	0.00		
Iowa State Commission	4.12	6.20	0.00	6.20	6.00	0.00	6.00		
Strategic Investment Fund	7.96	10.65	0.00	10.65	10.65	0.00	10.65		
Value Added Agriculture Products	1.83	2.40	0.00	2.40	2.40	0.00	2.40		
Total DED Nonappropriated FTEs	14.95	19.25	0.00	19.25	23.05	0.00	23.05		
Total Economic Development, Dept. of	126.51	155.46	1.00	156.46	177.31	0.00	177.31		

Economic Development FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Iowa Finance Authority</u>									
IFA Nonappropriated FTEs									
Title Guaranty Fund	19.46	19.00	0.00	19.00	19.00	0.00	19.00		
Finance Authority	66.29	67.00	0.00	67.00	67.00	0.00	67.00		
Total Iowa Finance Authority	85.75	86.00	0.00	86.00	86.00	0.00	86.00		
<u>Regents, Board of</u>									
Regents, Board of									
ISU - Economic Development	27.37	56.53	0.00	56.53	56.63	0.00	56.63	SF562	PG 8 LN 29
SUI - Economic Development	5.68	6.00	0.00	6.00	6.00	0.00	6.00	SF562	PG 10 LN 9
UNI - Economic Development	4.30	4.75	0.00	4.75	6.75	0.00	6.75	SF562	PG 10 LN 32
Total Regents, Board of	37.35	67.28	0.00	67.28	69.38	0.00	69.38		
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
IWD General Fund - Operations	80.89	86.00	0.00	86.00	96.45	0.00	96.45	SF562	PG 11 LN 30
Workforce Developmnet Field Office Fund	87.31	104.07	0.00	104.07	86.04	0.00	86.04		
Total Iowa Workforce Development	168.20	190.07	0.00	190.07	182.49	0.00	182.49		
IWD Nonappropriated FTEs									
Special Contingency Fund	96.34	216.11	0.00	216.11	82.18	0.00	82.18		
IWD Major Federal Programs	349.22	399.21	0.00	399.21	368.72	0.00	368.72		
Workforce Minor Programs	170.91	181.11	0.00	181.11	163.48	0.00	163.48		
Amatuer Boxing Grants Fund	0.18	0.20	0.00	0.20	0.20	0.00	0.20		
Boiler Safety Fund	5.70	5.70	0.00	5.70	6.10	0.00	6.10		
Elevator Safety Fund	5.06	8.60	0.00	8.60	7.60	0.00	7.60		
Total IWD Nonappropriated FTEs	627.40	810.93	0.00	810.93	628.28	0.00	628.28		
Total Iowa Workforce Development	795.60	1,001.00	0.00	1,001.00	810.77	0.00	810.77		
<u>Inspections & Appeals, Department of</u>									
Inspections and Appeals, Department of									
TSB Certification	0.00	0.00	1.00	1.00	0.00	0.00	0.00	HF890	PG 11 LN 26
Total Inspections & Appeals, Department of	0.00	0.00	1.00	1.00	0.00	0.00	0.00		

Economic Development

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Public Employment Relations Board</u>									
Public Employment Relations Board PER Board - General Office	9.96	10.00	0.00	10.00	11.00	0.00	11.00	SF562	PG 14 LN 32
Total Public Employment Relations Board	9.96	10.00	0.00	10.00	11.00	0.00	11.00		
Total Economic Development	1,130.84	1,402.73	2.00	1,404.73	1,239.03	0.00	1,239.03		

Education FTE Positions

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp Final Action FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Item Veto FY 2008 <u>(6)</u>	Net Final Action FY 2008 <u>(7)</u>	Bill Number <u>(8)</u>	Page and Line # <u>(9)</u>
<u>Blind, Iowa Commission for the</u>									
Blind, Department of									
Department for the Blind	99.80	108.39	0.00	108.39	97.00	0.00	97.00	SF588	PG 1 LN 7
Total Blind, Iowa Commission for the	<u>99.80</u>	<u>108.39</u>	<u>0.00</u>	<u>108.39</u>	<u>97.00</u>	<u>0.00</u>	<u>97.00</u>		
<u>College Aid Commission</u>									
College Student Aid Commission									
College Aid Commission	4.06	4.30	0.00	4.30	4.30	0.00	4.30	SF588	PG 1 LN 18
Guaranteed Student Loan Administration	34.77	0.00	0.00	0.00	0.00	0.00	0.00		
Total College Student Aid Commission	<u>38.83</u>	<u>4.30</u>	<u>0.00</u>	<u>4.30</u>	<u>4.30</u>	<u>0.00</u>	<u>4.30</u>		
College Aid Commission-Nonappropriated FTEs									
Public/Private Partnership	1.00	1.00	0.00	1.00	1.00	0.00	1.00		
Stafford Loan Program	2.02	42.70	0.00	42.70	42.70	0.00	42.70		
Total College Aid Commission-Nonappropriated FTEs	<u>3.02</u>	<u>43.70</u>	<u>0.00</u>	<u>43.70</u>	<u>43.70</u>	<u>0.00</u>	<u>43.70</u>		
Total College Aid Commission	<u>41.85</u>	<u>48.00</u>	<u>0.00</u>	<u>48.00</u>	<u>48.00</u>	<u>0.00</u>	<u>48.00</u>		
<u>Education, Department of</u>									
Education, Department of									
Administration	60.90	75.37	0.00	75.37	85.37	0.00	85.37	SF588	PG 5 LN 8
Early Child - Voluntary Preschool	0.00	0.00	0.00	0.00	3.00	0.00	3.00	SF588	PG 11 LN 26
Model Core Curriculum	0.00	0.40	0.00	0.40	0.00	0.00	0.00		
Reading Instruction Pilot Project Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
School Food Service	18.67	17.43	0.00	17.43	17.43	0.00	17.43	SF588	PG 8 LN 28
Statewide Education Data Warehouse	0.00	0.00	0.00	0.00	4.00	0.00	4.00	SF588	PG 12 LN 25
Student Achievement/Teacher Quality	0.01	4.00	0.00	4.00	4.00	0.00	4.00		
Vocational Education Administration	11.81	13.50	0.00	13.50	13.50	0.00	13.50	SF588	PG 6 LN 15
Board of Educational Examiners	11.81	13.00	0.00	13.00	13.00	0.00	13.00		
State Library	17.67	18.00	0.00	18.00	19.00	0.00	19.00	SF588	PG 7 LN 25
Total Education, Department of	<u>120.86</u>	<u>141.70</u>	<u>0.00</u>	<u>141.70</u>	<u>159.30</u>	<u>0.00</u>	<u>159.30</u>		

Education FTE Positions

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp Final Action FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Item Veto FY 2008 <u>(6)</u>	Net Final Action FY 2008 <u>(7)</u>	Bill Number <u>(8)</u>	Page and Line # <u>(9)</u>
Education-Nonappropriated FTEs									
Evaluating State Technology	0.10	0.00	0.00	0.00	0.00	0.00	0.00		
Education Of Handicapped Act	45.28	53.50	0.00	53.50	53.50	0.00	53.50		
Drinking Drivers Course	1.27	2.30	0.00	2.30	2.30	0.00	2.30		
NCES - NAEP Assessments	1.00	1.00	0.00	1.00	1.00	0.00	1.00		
Drug Free Schools/communities	0.76	0.75	0.00	0.75	0.75	0.00	0.75		
Improving Teacher Quality Gran	4.51	5.20	0.00	5.20	5.20	0.00	5.20		
Career Resource Network	1.00	0.50	0.00	0.50	0.00	0.00	0.00		
Public Charter Schools	0.20	1.10	0.00	1.10	1.10	0.00	1.10		
Community Learning Centers	1.08	0.95	0.00	0.95	0.95	0.00	0.95		
State Assessment	3.15	7.75	0.00	7.75	7.75	0.00	7.75		
Veterans Education	3.01	3.00	0.00	3.00	3.00	0.00	3.00		
DE Nonfederal Grants	2.95	2.27	0.00	2.27	2.27	0.00	2.27		
ESEA Title 1	9.45	9.25	0.00	9.25	9.25	0.00	9.25		
ESEA Title 6	2.17	1.50	0.00	1.50	1.50	0.00	1.50		
High School Equivalency	0.41	0.25	0.00	0.25	0.25	0.00	0.25		
English Language Acquisition	2.01	2.00	0.00	2.00	2.50	0.00	2.50		
Technology Literacy Challenge	1.20	1.05	0.00	1.05	1.05	0.00	1.05		
LSTA	10.96	12.00	0.00	12.00	12.00	0.00	12.00		
Gifted & Talented Students in Alternative Schools	0.25	0.25	0.00	0.25	0.25	0.00	0.25		
School Infrastructure	1.79	1.50	0.00	1.50	1.50	0.00	1.50		
Advanced Placement Incentive	0.25	0.25	0.00	0.25	0.25	0.00	0.25		
Reading First State Grants	2.96	2.75	0.00	2.75	2.75	0.00	2.75		
Aids Education	1.25	1.25	0.00	1.25	1.25	0.00	1.25		
Comprehensive School Reform	0.40	0.13	0.00	0.13	0.13	0.00	0.13		
School Bus Driver Permit	3.01	3.00	0.00	3.00	3.00	0.00	3.00		
Miscellaneous Federal Grants	3.08	4.40	0.00	4.40	4.40	0.00	4.40		
Even Start	0.14	0.10	0.00	0.10	0.00	0.00	0.00		
Headstart Collaborative Grant	1.10	0.90	0.00	0.90	1.00	0.00	1.00		
ESEA Title II	0.20	0.20	0.00	0.20	0.20	0.00	0.20		
Vocational Education Act	9.44	10.18	0.00	10.18	10.18	0.00	10.18		
Homeless Child And Adults	0.66	0.75	0.00	0.75	0.75	0.00	0.75		
Westgate Foundation	0.12	0.50	0.00	0.50	0.50	0.00	0.50		
Adult Education	4.08	4.75	0.00	4.75	4.75	0.00	4.75		
Total Education-Nonappropriated FTEs	119.25	135.28	0.00	135.28	135.28	0.00	135.28		

Education FTE Positions

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp Final Action FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Item Veto FY 2008 <u>(6)</u>	Net Final Action FY 2008 <u>(7)</u>	Bill Number <u>(8)</u>	Page and Line # <u>(9)</u>
Vocational Rehabilitation									
Vocational Rehabilitation	243.91	273.50	0.00	273.50	273.50	0.00	273.50	SF588	PG 6 LN 21
Independent Living	1.05	1.00	0.00	1.00	1.00	0.00	1.00	SF588	PG 7 LN 14
Total Vocational Rehabilitation	<u>244.96</u>	<u>274.50</u>	<u>0.00</u>	<u>274.50</u>	<u>274.50</u>	<u>0.00</u>	<u>274.50</u>		
Vocational Rehabilitation-Nonappropriated FTEs									
Vocational Rehabilitation	134.11	142.20	0.00	142.20	142.20	0.00	142.20		
Transition Outcomes	2.24	3.00	0.00	3.00	3.00	0.00	3.00		
Total Vocational Rehabilitation-Nonappropriated FTEs	<u>136.34</u>	<u>145.20</u>	<u>0.00</u>	<u>145.20</u>	<u>145.20</u>	<u>0.00</u>	<u>145.20</u>		
Iowa Public Television									
IPTV - Iowa Public Television	61.24	88.00	0.00	88.00	93.00	0.00	93.00	SF588	PG 8 LN 1
Iowa Public Television-Nonappropriated FTEs									
CPB/CSG FY 90/91	6.90	20.17	0.00	20.17	6.73	0.00	6.73		
CPB/CSG FY 91/93	19.43	6.12	0.00	6.12	18.17	0.00	18.17		
NTIA Equipment Grants	1.09	1.00	0.00	1.00	1.00	0.00	1.00		
Contributions Holding Account	1.27	1.50	0.00	1.50	1.50	0.00	1.50		
Fund for Improve. Ed. Grants	0.12	0.08	0.00	0.08	0.00	0.00	0.00		
Friends Funded Programming	13.08	13.42	0.00	13.42	13.42	0.00	13.42		
Education Telecommunications	2.05	2.90	0.00	2.90	2.90	0.00	2.90		
IPTV Marketing & Distribution	1.09	1.00	0.00	1.00	1.00	0.00	1.00		
IPTV Educational & Contractual	2.74	3.50	0.00	3.50	4.00	0.00	4.00		
Total Iowa Public Television-Nonappropriated FTEs	<u>47.77</u>	<u>49.69</u>	<u>0.00</u>	<u>49.69</u>	<u>48.72</u>	<u>0.00</u>	<u>48.72</u>		
Total Education, Department of	<u>730.41</u>	<u>834.37</u>	<u>0.00</u>	<u>834.37</u>	<u>856.00</u>	<u>0.00</u>	<u>856.00</u>		

Education FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
Regents, Board of									
Regents, Board Office									
Regent Board Office	12.09	16.00	0.00	16.00	16.00	0.00	16.00	SF588	PG 15 LN 20
Total Regents, Board Office	12.09	16.00	0.00	16.00	16.00	0.00	16.00		
University of Iowa (SUI)									
SUI - General University	5,015.14	5,058.55	0.00	5,058.55	5,058.55	0.00	5,058.55	SF588	PG 17 LN 16
University of Iowa-Psychiatric Hospital	287.80	269.65	0.00	269.65	269.65	0.00	269.65	SF588	PG 17 LN 22
Center for Disabilities and Development	111.28	130.37	0.00	130.37	130.37	0.00	130.37	SF588	PG 17 LN 30
University of Iowa-Oakdale Campus	38.25	38.25	0.00	38.25	38.25	0.00	38.25	SF588	PG 18 LN 4
University of Iowa--Hygienic Laboratory	101.22	102.50	0.00	102.50	102.50	0.00	102.50	SF588	PG 18 LN 10
Family Practice Program	189.60	190.40	0.00	190.40	190.40	0.00	190.40	SF588	PG 18 LN 16
SCHS - Spec. Child Health	54.32	57.97	0.00	57.97	57.97	0.00	57.97	SF588	PG 18 LN 24
State of Iowa Cancer Registry	0.85	2.10	0.00	2.10	2.10	0.00	2.10	SF588	PG 18 LN 33
SUI Subs Abuse Consortium	0.57	1.00	0.00	1.00	1.00	0.00	1.00	SF588	PG 19 LN 3
Biocatalysis	6.28	6.28	0.00	6.28	6.28	0.00	6.28	SF588	PG 19 LN 9
Primary Health Care	4.23	5.89	0.00	5.89	5.89	0.00	5.89	SF588	PG 19 LN 14
Iowa Birth Defects Registry	0.89	1.00	0.00	1.00	1.00	0.00	1.00	SF588	PG 19 LN 24
Total University of Iowa	5,810.43	5,863.96	0.00	5,863.96	5,863.96	0.00	5,863.96		
Iowa State University (ISU)									
ISU - General University	3,888.79	3,647.42	0.00	3,647.42	3,647.42	0.00	3,647.42	SF588	PG 20 LN 14
ISU - Ag Experiment Station	419.26	546.98	0.00	546.98	546.98	0.00	546.98	SF588	PG 20 LN 20
ISU - Cooperative Extension	313.31	383.34	0.00	383.34	383.34	0.00	383.34	SF588	PG 20 LN 26
ISU - Leopold Center	6.38	11.25	0.00	11.25	11.25	0.00	11.25	SF588	PG 20 LN 33
Livestock Disease Research	2.56	0.00	0.00	0.00	0.00	0.00	0.00		
Total Iowa State University	4,630.30	4,588.99	0.00	4,588.99	4,588.99	0.00	4,588.99		
University of Northern Iowa (UNI)									
University of Northern Iowa	1,493.70	1,430.48	0.00	1,430.48	1,449.48	0.00	1,449.48	SF588	PG 21 LN 9
Recycling and Reuse Center	2.17	3.00	0.00	3.00	3.00	0.00	3.00	SF588	PG 21 LN 15
Total University of Northern Iowa	1,495.87	1,433.48	0.00	1,433.48	1,452.48	0.00	1,452.48		
Special Schools									
Iowa School For The Deaf	126.60	126.60	0.00	126.60	126.60	0.00	126.60	SF588	PG 21 LN 20
Iowa Braille And Sight Saving	71.35	62.87	0.00	62.87	62.87	0.00	62.87	SF588	PG 21 LN 26
Total Special Schools	197.95	189.47	0.00	189.47	189.47	0.00	189.47		
Board of Regents Nonappropriated FTEs									
SUI Restricted	3,776.85	3,863.60	0.00	3,863.60	3,863.60	0.00	3,863.60		
UNI Restricted	560.82	493.28	0.00	493.28	493.28	0.00	493.28		

Education FTE Positions

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp Final Action FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Item Veto FY 2008 <u>(6)</u>	Net Final Action FY 2008 <u>(7)</u>	Bill Number <u>(8)</u>	Page and Line # <u>(9)</u>
ISD Restricted	7.57	8.74	0.00	8.74	8.74	0.00	8.74		
IBSSS Restricted	17.60	17.71	0.00	17.71	17.71	0.00	17.71		
University Hospitals	6,255.28	6,244.90	0.00	6,244.90	6,244.90	0.00	6,244.90		
Total Board of Regents Nonappropriated FTEs	<u>10,618.12</u>	<u>10,628.23</u>	<u>0.00</u>	<u>10,628.23</u>	<u>10,628.23</u>	<u>0.00</u>	<u>10,628.23</u>		
Total Regents, Board of	<u>22,764.76</u>	<u>22,720.13</u>	<u>0.00</u>	<u>22,720.13</u>	<u>22,739.13</u>	<u>0.00</u>	<u>22,739.13</u>		
Total Education	<u><u>23,636.83</u></u>	<u><u>23,710.89</u></u>	<u><u>0.00</u></u>	<u><u>23,710.89</u></u>	<u><u>23,740.13</u></u>	<u><u>0.00</u></u>	<u><u>23,740.13</u></u>		

Health and Human Services

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Elder Affairs, Department of</u>									
Elder Affairs, Department of									
Aging Programs	30.96	31.50	0.00	31.50	34.50	0.00	34.50	HF909	PG 1 LN 10
Elder Affairs Operations-SLTF	3.00	3.00	0.00	3.00	3.00	0.00	3.00	HF909	PG 69 LN 11
Total Elder Affairs, Department of	33.96	34.50	0.00	34.50	37.50	0.00	37.50		
<u>Public Health, Department of</u>									
Public Health, Department of									
Addictive Disorders	3.82	4.35	0.00	4.35	4.35	0.00	4.35	HF909	PG 2 LN 34
Healthy Children and Families	7.74	10.95	0.00	10.95	12.95	0.00	12.95	HF909	PG 3 LN 9
Chronic Conditions	0.79	3.75	0.00	3.75	4.30	0.00	4.30	HF909	PG 4 LN 6
Community Capacity	9.64	10.75	0.00	10.75	10.75	0.00	10.75	HF909	PG 4 LN 16
Environmental Hazards	0.50	1.75	0.00	1.75	1.75	0.00	1.75	HF909	PG 5 LN 8
Infectious Diseases	4.54	4.75	0.00	4.75	5.75	0.00	5.75	HF909	PG 5 LN 18
Public Protection	110.93	113.40	0.00	113.40	125.90	0.00	125.90	HF909	PG 5 LN 30
Resource Management	3.05	3.00	0.00	3.00	9.00	0.00	9.00	HF909	PG 6 LN 26
Ad. Dis.-Gambling Treatment Program-GTF	2.08	2.95	0.00	2.95	0.00	0.00	0.00		
Injuries	1.63	0.00	0.00	0.00	0.00	0.00	0.00		
Ad. Dis.-Tobacco Use Prevention/Control-HITT	5.54	7.00	0.00	7.00	7.00	0.00	7.00	HF907	PG 2 LN 9
Healthy Iowans 2010-HITT	3.14	4.00	0.00	4.00	4.00	0.00	4.00	HF907	PG 3 LN 27
Ad. Dis.-Sub. Abuse Prevention/Mentoring-HITT	0.30	0.00	0.00	0.00	0.00	0.00	0.00		
Ad. Dis.-Sub. Abuse Prevention for Kids-HITT	0.00	0.30	0.00	0.30	0.00	0.00	0.00		
Capitol Complex Defibrillation-HITT	0.77	0.00	0.00	0.00	0.00	0.00	0.00		
Addictive Disorders - HCTF	0.00	0.00	0.00	0.00	4.00	0.00	4.00	HF909	PG 100 LN 28
Healthy Children and Families - HCTF	0.00	0.00	0.00	0.00	0.50	0.00	0.50	HF909	PG 101 LN 29
Chronic Conditions - HCTF	0.00	0.00	0.00	0.00	1.00	0.00	1.00	HF909	PG 102 LN 23
Community Capacity - HCTF	0.00	0.00	0.00	0.00	2.00	0.00	2.00	HF909	PG 103 LN 11
Total Public Health, Department of	154.45	166.95	0.00	166.95	193.25	0.00	193.25		
<u>DPH - Nonappropriated FTEs</u>									
DPH - Nonappropriated FTEs									
Gifts & Grants Fund	241.67	243.45	0.00	243.45	243.45	0.00	243.45		
Vital Records Modernization	29.43	30.55	0.00	30.55	30.55	0.00	30.55		
Total DPH - Nonappropriated FTEs	271.10	274.00	0.00	274.00	274.00	0.00	274.00		
Total Public Health, Department of	425.56	440.95	0.00	440.95	467.25	0.00	467.25		

Health and Human Services

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
Human Services, Department of									
Human Services - General Administration									
General Administration	275.44	324.00	0.00	324.00	329.90	0.00	329.90	HF909	PG 46 LN 1
FEMA Mental Health	0.00	1.00	0.00	1.00	0.00	0.00	0.00		
Total Human Services - General Administration	275.44	325.00	0.00	325.00	329.90	0.00	329.90		
Human Services - Field Operations									
Child Support Recoveries	409.10	495.00	0.00	495.00	508.00	0.00	508.00	HF909	PG 20 LN 8
Field Operations	1,916.13	1,950.00	0.00	1,950.00	2,045.71	0.00	2,045.71	HF909	PG 45 LN 17
Total Human Services - Field Operations	2,325.23	2,445.00	0.00	2,445.00	2,553.71	0.00	2,553.71		
Human Services - Toledo Juvenile Home									
Toledo Juvenile Home	114.26	120.00	0.00	120.00	128.00	0.00	128.00	HF909	PG 30 LN 8
Human Services - Eldora Training School									
Eldora Training School	187.89	196.38	0.00	196.38	204.88	0.00	204.88	HF909	PG 30 LN 16
Human Services - Cherokee CCUSO									
Civil Commit. Unit for Sex Offenders	64.64	73.66	0.00	73.66	96.66	0.00	96.66	HF909	PG 44 LN 29
Human Services - Cherokee									
Cherokee MHI	206.88	214.50	0.00	214.50	210.00	0.00	210.00	HF909	PG 40 LN 1
Human Services - Clarinda									
Clarinda MHI	100.18	111.45	0.00	111.45	109.95	0.00	109.95	HF909	PG 40 LN 7
Human Services - Independence									
Independence MHI	284.25	288.50	0.00	288.50	285.66	0.00	285.66	HF909	PG 40 LN 13
Human Services - Mt Pleasant									
Mt Pleasant MHI	94.01	111.84	0.00	111.84	115.84	0.00	115.84	HF909	PG 40 LN 19
Human Services - Glenwood									
Glenwood Resource Center	883.50	935.02	0.00	935.02	935.02	0.00	935.02	HF909	PG 40 LN 31
Human Services - Woodward									
Woodward Resource Center	678.77	714.03	0.00	714.03	714.03	0.00	714.03	HF909	PG 40 LN 34
Human Services - Assistance									
Family Investment Program/JOBS	15.73	16.50	0.00	16.50	16.50	0.00	16.50	HF909	PG 17 LN 33
Health Insurance Premium Payment	16.49	17.00	0.00	17.00	21.00	0.00	21.00	HF909	PG 25 LN 18
Medical Contracts	7.77	6.00	0.00	6.00	6.00	0.00	6.00	HF909	PG 25 LN 30
Medical Supplemental-SLTF	5.00	5.00	0.00	5.00	5.00	0.00	5.00	HF909	PG 71 LN 7
Child and Family Services	4.42	0.00	0.00	0.00	0.00	0.00	0.00		
Family Support Subsidy	0.35	0.00	0.00	0.00	0.00	0.00	0.00		
Total Human Services - Assistance	49.77	44.50	0.00	44.50	48.50	0.00	48.50		

Health and Human Services

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
DHS-Nonappropriated FTEs									
Child Abuse Project	3.94	6.00	0.00	6.00	6.00	0.00	6.00		
Community MH Block Grant	2.01	2.00	0.00	2.00	2.00	0.00	2.00		
IV-E Independent Living Grant	9.03	9.00	0.00	9.00	9.00	0.00	9.00		
MH/MR Federal Grants	0.27	2.00	0.00	2.00	1.00	0.00	1.00		
Food Assistance Access Grant	4.66	5.00	0.00	5.00	5.00	0.00	5.00		
MI/MR/DD Case Management	179.20	198.00	0.00	198.00	198.00	0.00	198.00		
Iowa Refugee Service Center	18.18	19.08	0.00	19.08	19.08	0.00	19.08		
Refugee Resettlement	0.74	0.77	0.00	0.77	0.77	0.00	0.77		
Mt. Pleasant Canteen Fund	0.50	0.50	0.00	0.50	0.50	0.00	0.50		
Glenwood Canteen Fund	1.00	1.00	0.00	1.00	1.00	0.00	1.00		
Woodward Warehouse Revolving Fund	5.55	5.20	0.00	5.20	5.20	0.00	5.20		
Total DHS-Nonappropriated FTEs	225.09	248.55	0.00	248.55	247.55	0.00	247.55		
Total Human Services, Department of	5,489.89	5,828.43	0.00	5,828.43	5,979.70	0.00	5,979.70		
<u>Veterans Affairs, Department of</u>									
Veterans Affairs, Department of									
General Administration	3.97	6.50	0.00	6.50	12.00	0.00	12.00	HF909	PG 8 LN 16
Iowa Veterans Home	880.70	908.33	0.00	908.33	909.33	0.00	909.33	HF909	PG 8 LN 27
Total Veterans Affairs, Department of	884.67	914.83	0.00	914.83	921.33	0.00	921.33		
VA Nonappropriated FTEs									
Iowa Veterans Home Canteen	4.44	3.00	0.00	3.00	4.00	0.00	4.00		
Total Veterans Affairs, Department of	889.11	917.83	0.00	917.83	925.33	0.00	925.33		
Total Health and Human Services	6,838.52	7,221.71	0.00	7,221.71	7,409.78	0.00	7,409.78		

Justice System FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Justice, Department of</u>									
Justice, Department of									
General Office A.G.	187.46	225.50	0.00	225.50	225.50	0.00	225.50	SF575	PG 1 LN 7
Victim Compensation Fund	19.17	20.00	0.00	20.00	22.00	0.00	22.00	SF575	PG 1 LN 27
Total Justice, Department of	206.63	245.50	0.00	245.50	247.50	0.00	247.50		
Consumer Advocate									
Consumer Advocate	22.52	27.00	0.00	27.00	27.00	0.00	27.00	SF575	PG 3 LN 15
Total Justice, Department of	229.15	272.50	0.00	272.50	274.50	0.00	274.50		
<u>Civil Rights Commission</u>									
Civil Rights Commission									
Civil Rights Commission	23.27	29.00	0.00	29.00	29.00	0.00	29.00	SF575	PG 18 LN 31
Total Civil Rights Commission	23.27	29.00	0.00	29.00	29.00	0.00	29.00		
<u>Corrections, Department of</u>									
Community Based Corrections District 1									
CBC District I	186.00	197.00	0.00	197.00	200.00	0.00	200.00	SF575	PG 9 LN 23
Community Based Corrections District 2									
CBC District II	142.84	144.34	0.00	144.34	146.34	0.00	146.34	SF575	PG 9 LN 26
Community Based Corrections District 3									
CBC District III	76.79	79.99	0.00	79.99	81.99	0.00	81.99	SF575	PG 9 LN 29
Community Based Corrections District 4									
CBC District IV	72.00	74.00	0.00	74.00	75.00	0.00	75.00	SF575	PG 9 LN 32
Community Based Corrections District 5									
CBC District V	245.32	259.28	0.00	259.28	262.28	0.00	262.28	SF575	PG 9 LN 35
Community Based Corrections District 6									
CBC District VI	185.06	188.06	0.00	188.06	191.06	0.00	191.06	SF575	PG 10 LN 4
Community Based Corrections District 7									
CBC District VII	100.45	103.45	0.00	103.45	105.45	0.00	105.45	SF575	PG 10 LN 18
Community Based Corrections District 8									
CBC District VIII	92.50	92.65	0.00	92.65	94.65	0.00	94.65	SF575	PG 10 LN 21

Justice System

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
Corrections-Central Office									
Corrections Administration	40.05	48.18	0.00	48.18	50.18	0.00	50.18	SF575	PG 5 LN 30
Corrections - Fort Madison									
Ft. Madison Institution	514.08	566.50	0.00	566.50	566.50	0.00	566.50	SF575	PG 3 LN 35
Corrections - Anamosa									
Anamosa Institution	348.48	367.25	0.00	367.25	366.75	0.00	366.75	SF575	PG 4 LN 4
Corrections - Oakdale									
Oakdale Institution	307.60	341.27	0.00	341.27	611.21	0.00	611.21	SF575	PG 4 LN 12
Corrections - Newton									
Newton Institution	319.73	351.00	0.00	351.00	351.00	0.00	351.00	SF575	PG 4 LN 16
Corrections - Mt Pleasant									
Mt. Pleasant Inst.	296.95	316.16	0.00	316.16	316.16	0.00	316.16	SF575	PG 4 LN 20
Corrections - Rockwell City									
Rockwell City Institution	103.81	109.00	0.00	109.00	109.00	0.00	109.00	SF575	PG 4 LN 24
Corrections - Clarinda									
Clarinda Institution	306.49	310.90	0.00	310.90	310.90	0.00	310.90	SF575	PG 4 LN 28
Corrections - Mitchellville									
Mitchellville Institution	189.44	199.00	0.00	199.00	199.00	0.00	199.00	SF575	PG 5 LN 2
Corrections - Fort Dodge									
Ft. Dodge Institution	349.36	366.00	0.00	366.00	366.00	0.00	366.00	SF575	PG 5 LN 6
Corrections-Nonappropriated FTEs									
Anamosa Canteen Fund	1.03	2.00	0.00	2.00	0.00	0.00	0.00		
IMCC Inmate Telephone Rebate	1.98	6.00	0.00	6.00	6.00	0.00	6.00		
Mt Pleasant Canteen	0.50	0.50	0.00	0.50	0.50	0.00	0.50		
Iowa State Industries	79.82	80.34	0.00	80.34	84.34	0.00	84.34		
Consolidated Farm Operations	5.73	6.55	0.00	6.55	5.72	0.00	5.72		
Total Corrections-Nonappropriated FTEs	89.06	95.39	0.00	95.39	96.56	0.00	96.56		
Total Corrections, Department of	3,966.01	4,209.42	0.00	4,209.42	4,500.03	0.00	4,500.03		

Justice System

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Iowa Tele. & Technology Commission</u>									
IA Telecom-Nonappropriated FTEs									
ICN Operations	95.26	110.00	0.00	110.00	112.50	0.00	112.50		
Total Iowa Tele. & Technology Commission	95.26	110.00	0.00	110.00	112.50	0.00	112.50		
<u>Inspections & Appeals, Department of</u>									
Public Defender									
Public Defender	201.56	202.00	0.00	202.00	202.00	0.00	202.00	SF575	PG 13 LN 6
Total Inspections & Appeals, Department of	201.56	202.00	0.00	202.00	202.00	0.00	202.00		
<u>Judicial Branch</u>									
Judicial Branch									
Judicial Branch	1,905.74	1,974.00	0.00	1,974.00	1,985.50	0.00	1,985.50	SF563	PG 1 LN 1
Total Judicial Branch	1,905.74	1,974.00	0.00	1,974.00	1,985.50	0.00	1,985.50		
<u>Law Enforcement Academy</u>									
Law Enforcement Academy									
Iowa Law Enforcement Academy	25.83	30.05	0.00	30.05	30.05	0.00	30.05	SF575	PG 13 LN 25
Total Law Enforcement Academy	25.83	30.05	0.00	30.05	30.05	0.00	30.05		
<u>Parole, Board of</u>									
Parole Board									
Parole Board	13.24	17.50	0.00	17.50	17.50	0.00	17.50	SF575	PG 14 LN 23
Total Parole, Board of	13.24	17.50	0.00	17.50	17.50	0.00	17.50		
<u>Public Defense, Department of</u>									
Public Defense, Department of									
Public Defense, Department of	304.78	316.85	0.00	316.85	316.85	0.00	316.85	SF575	PG 15 LN 5
Military Operations Fund	0.65	0.00	0.00	0.00	0.00	0.00	0.00		
Total Public Defense, Department of	305.43	316.85	0.00	316.85	316.85	0.00	316.85		

Justice System

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
Emergency Management Division									
Homeland Security & Emer. Mgmt.	52.81	26.75	0.00	26.75	35.00	0.00	35.00	SF575	PG 15 LN 17
DOJ-Terrorism	0.00	1.00	0.00	1.00	0.00	0.00	0.00		
2004 Distribution Hazard Mitigation	0.00	1.13	0.00	1.13	0.00	0.00	0.00		
Total Emergency Management Division	52.81	28.88	0.00	28.88	35.00	0.00	35.00		
Public Defense-Nonappropriated FTEs									
National Guard Facilities Improvements	4.60	5.00	0.00	5.00	5.00	0.00	5.00		
Wireless E911 Surcharge	2.01	2.01	0.00	2.01	2.01	0.00	2.01		
FFY 2005 Homeland Security Grant	0.00	20.32	0.00	20.32	14.21	0.00	14.21		
Pre Disaster Mitigation	0.00	1.73	0.00	1.73	0.00	0.00	0.00		
Power Plant Funds	3.69	6.69	0.00	6.69	7.94	0.00	7.94		
Flood Mitigation Assistance	0.00	0.14	0.00	0.14	0.00	0.00	0.00		
State & Local Assistance	0.00	0.02	0.00	0.02	0.00	0.00	0.00		
Emergency Response Fund	0.00	1.32	0.00	1.32	0.20	0.00	0.20		
Hazardous Material Transfer	0.00	0.21	0.00	0.21	0.53	0.00	0.53		
2002 Public Assistance	0.02	0.20	0.00	0.20	2.00	0.00	2.00		
E.M.D. Performance Grant	0.00	8.17	0.00	8.17	0.00	0.00	0.00		
1999 Storm Public Assistance	0.00	0.12	0.00	0.12	0.00	0.00	0.00		
2004 Distribution Hazard Mitigation	0.00	1.21	0.00	1.21	0.00	0.00	0.00		
Homeland Security Grant Program	0.00	4.88	0.00	4.88	1.12	0.00	1.12		
Total Public Defense-Nonappropriated FTEs	10.31	52.02	0.00	52.02	33.01	0.00	33.01		
Total Public Defense, Department of	368.55	397.75	0.00	397.75	384.86	0.00	384.86		
Public Safety, Department of									
Public Safety, Department of									
Public Safety Administration	38.92	38.00	0.00	38.00	37.00	0.00	37.00	SF575	PG 16 LN 1
Public Safety DCI	228.75	271.50	0.00	271.50	289.50	0.00	289.50	SF575	PG 16 LN 6
Narcotics Enforcement	69.15	84.00	0.00	84.00	87.00	0.00	87.00	SF575	PG 16 LN 30
DPS Fire Marshal	37.33	40.00	0.00	40.00	47.00	0.00	47.00	SF575	PG 17 LN 7
Fire Service	9.19	10.00	0.00	10.00	10.00	0.00	10.00	SF575	PG 17 LN 15
Iowa State Patrol	506.95	530.00	0.00	530.00	533.00	0.00	533.00	SF575	PG 17 LN 22
Total Public Safety, Department of	890.30	973.50	0.00	973.50	1,003.50	0.00	1,003.50		
Public Safety-Nonappropriated FTEs									
Peace Officers Retirement Fund	1.00	1.00	0.00	1.00	1.00	0.00	1.00		
Total Public Safety, Department of	891.30	974.50	0.00	974.50	1,004.50	0.00	1,004.50		
Total Justice System	7,719.91	8,216.72	0.00	8,216.72	8,540.44	0.00	8,540.44		

Transportation, Infrastructure, and Capitals

FTE Positions

	Actual FY 2006 (1)	Estimated FY 2007 (2)	Supp Final Action FY 2007 (3)	Est. Net FY 2007 (4)	Final Action FY 2008 (5)	Item Veto FY 2008 (6)	Net Final Action FY 2008 (7)	Bill Number (8)	Page and Line # (9)
<u>Administrative Services, Dept. of</u>									
Administrative Services									
Enterprise Resource Plan (I-3)-TRF	0.56	0.00	0.00	0.00	0.00	0.00	0.00		
Total Administrative Services, Dept. of	0.56	0.00	0.00	0.00	0.00	0.00	0.00		
<u>Cultural Affairs Capital</u>									
Cultural Affairs Capital									
Medal of Honor Kiosk-RIIF	0.12	0.00	0.00	0.00	0.00	0.00	0.00		
Battle Flags-RIIF	1.84	1.50	0.00	1.50	1.50	0.00	1.50		
Historic Site Preservation-RIIF	0.02	0.00	0.00	0.00	0.00	0.00	0.00		
Historic Preservation-VIF	0.24	0.25	0.00	0.25	0.00	0.00	0.00		
Battle Flag FTEs	0.00	0.00	0.00	0.00	1.50	0.00	1.50	HF911	PG 4 LN 8
Total Cultural Affairs Capital	2.23	1.75	0.00	1.75	3.00	0.00	3.00		
<u>Transportation, Department of</u>									
Transportation, Department of									
PRF-Operations	244.97	269.00	0.00	269.00	305.00	0.00	305.00	HF752	PG 3 LN 5
PRF-Operations	0.00	0.00	0.00	0.00	1.00	-1.00	0.00	SF601	PG 26 LN 14
PRF-Administrative Services	31.39	35.00	0.00	35.00	0.00	0.00	0.00		
PRF-Planning & Program	108.62	136.00	0.00	136.00	132.00	0.00	132.00	HF752	PG 3 LN 8
PRF-Highway	2,093.78	2,452.00	0.00	2,452.00	2,454.00	0.00	2,454.00	HF752	PG 3 LN 11
PRF-Motor Vehicle	459.22	483.00	0.00	483.00	483.00	0.00	483.00	HF752	PG 3 LN 14
State Aviation Approp	9.73	0.00	0.00	0.00	0.00	0.00	0.00		
Total Transportation, Department of	2,947.71	3,375.00	0.00	3,375.00	3,375.00	-1.00	3,374.00		
Transportation-Nonappropriated FTEs									
Highway Beautification Fund	7.53	8.00	0.00	8.00	8.00	0.00	8.00		
Materials & Equipment Revolving Fund	75.96	81.00	0.00	81.00	87.00	0.00	87.00		
Total Transportation-Nonappropriated FTEs	83.50	89.00	0.00	89.00	95.00	0.00	95.00		
Total Transportation, Department of	3,031.21	3,464.00	0.00	3,464.00	3,470.00	-1.00	3,469.00		
Total Trans., Infra., and Capitals	3,033.99	3,465.75	0.00	3,465.75	3,473.00	-1.00	3,472.00		

Unassigned Standing FTE Positions

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Supp Final Action FY 2007 <u>(3)</u>	Est. Net FY 2007 <u>(4)</u>	Final Action FY 2008 <u>(5)</u>	Item Veto FY 2008 <u>(6)</u>	Net Final Action FY 2008 <u>(7)</u>	Bill Number <u>(8)</u>	Page and Line # <u>(9)</u>
<u>Economic Development, Dept. of</u>									
Economic Development, Department of Community Attraction & Tourism	0.00	0.00	0.00	0.00	2.25	0.00	2.25		
Total Economic Development, Dept. of	0.00	0.00	0.00	0.00	2.25	0.00	2.25		
<u>Legislative Branch</u>									
Legislative Branch Legislative Branch	416.54	351.57	0.00	351.57	351.57	0.00	351.57		
Total Legislative Branch	416.54	351.57	0.00	351.57	351.57	0.00	351.57		
<u>Education, Department of</u>									
Education, Department of Teacher Excellence Program	2.14	2.38	0.00	2.38	2.38	0.00	2.38		
Preschool Foundation Aid Formula	0.00	0.00	0.00	0.00	3.00	0.00	3.00	HF877	
Total Education, Department of	2.14	2.38	0.00	2.38	5.38	0.00	5.38		
<u>Public Defense, Department of</u>									
Public Defense, Department of Compensation and Expense	0.45	0.45	0.00	0.45	0.45	0.00	0.45		
Total Public Defense, Department of	0.45	0.45	0.00	0.45	0.45	0.00	0.45		
Total Unassigned Standing	419.13	354.40	0.00	354.40	359.65	0.00	359.65		

Federal Funds Appropriations to Departments for FY 2008

Summary Data Federal Funds

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Final Action FY 2008 <u>(3)</u>	Final Action vs. Est. Net FY 07 <u>(4)</u>
Administration and Regulation	\$ 81,249,451	\$ 83,087,792	\$ 77,145,701	\$ -5,942,091
Agriculture and Natural Resources	44,508,945	44,856,581	44,105,536	-751,045
Economic Development	426,372,962	513,950,671	502,516,750	-11,433,921
Education	853,688,095	893,919,041	887,749,988	-6,169,053
Health and Human Services	2,425,481,528	2,559,906,838	2,561,627,956	1,721,118
Justice System	96,692,289	100,818,909	110,148,140	9,329,231
Transportation, Infrastructure, and Capitals	<u>293,935,167</u>	<u>269,852,000</u>	<u>259,297,000</u>	<u>-10,555,000</u>
Grand Total	<u>\$ 4,221,928,437</u>	<u>\$ 4,466,391,832</u>	<u>\$ 4,442,591,071</u>	<u>\$ -23,800,761</u>

NOTE: Funding identified in this Federal Funds Report represents appropriations made in the FY 2008 Block Grant Appropriations Act (HF 787) and does not necessarily reflect all federal funds received by departments.

Administration and Regulation Federal Funds

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Final Action FY 2008 <u>(3)</u>	Final Action vs. Est. Net FY 07 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Commerce, Department of</u>						
Commerce-Administration Commerce - Federal Funds	\$ 867,394	\$ 668,970	\$ 668,970	\$ 0	HF787	PG 16 LN 30
Total Commerce, Department of	\$ 867,394	\$ 668,970	\$ 668,970	\$ 0		
<u>Governor's Office of Drug Control Policy</u>						
Office of Drug Control Policy						
Drug Control Improvement - Fed. Funds	\$ 3,379,028	\$ 5,099,352	\$ 696,809	\$ -4,402,543	HF787	PG 18 LN 28
Local Law Enforcement - Fed. Funds	3,121,266	2,000,000	1,881,623	-118,377	HF787	PG 6 LN 32
Substance Abuse Treatment - Fed. Funds	<u>297,225</u>	<u>100,000</u>	<u>87,514</u>	<u>-12,486</u>	HF787	PG 6 LN 15
Total Governor's Office of Drug Control Policy	\$ 6,797,519	\$ 7,199,352	\$ 2,665,946	\$ -4,533,406		
<u>Human Rights, Department of</u>						
Human Rights, Department of						
Community Services - Fed. Funds	\$ 6,856,891	\$ 6,858,167	\$ 6,789,465	\$ -68,702	HF787	PG 7 LN 19
Energy Assistance - Fed. Funds	34,570,110	34,572,452	36,348,505	1,776,053	HF787	PG 9 LN 18
Human Rights - Fed. Funds	<u>28,120,292</u>	<u>29,065,184</u>	<u>26,149,148</u>	<u>-2,916,036</u>	HF787	PG 19 LN 1
Total Human Rights, Department of	\$ 69,547,293	\$ 70,495,803	\$ 69,287,118	\$ -1,208,685		
<u>Inspections & Appeals, Department of</u>						
Inspections and Appeals, Department of DIA - Federal Funds	\$ 3,275,075	\$ 4,173,667	\$ 4,173,667	\$ 0	HF787	PG 19 LN 17
Total Inspections & Appeals, Department of	\$ 3,275,075	\$ 4,173,667	\$ 4,173,667	\$ 0		
<u>Secretary of State</u>						
Secretary of State						
Secretary of State - Fed. Funds	\$ 229,165	\$ 200,000	\$ 0	\$ -200,000	HF787	PG 22 LN 10
Total Secretary of State	\$ 229,165	\$ 200,000	\$ 0	\$ -200,000		
<u>Treasurer of State</u>						
Treasurer of State						
Treasurer - Federal Funds	\$ 533,005	\$ 350,000	\$ 350,000	\$ 0	HF787	PG 23 LN 6
Total Treasurer of State	\$ 533,005	\$ 350,000	\$ 350,000	\$ 0		
Total Administration and Regulation	\$ 81,249,451	\$ 83,087,792	\$ 77,145,701	\$ -5,942,091		

Agriculture and Natural Resources Federal Funds

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008	Final Action vs. Est. Net FY 07	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Agriculture and Land Stewardship</u>						
Agriculture and Land Stewardship Dept. of Agriculture - Federal Funds	\$ 7,931,798	\$ 6,146,349	\$ 5,595,304	\$ -551,045	HF787	PG 15 LN 26
Total Agriculture and Land Stewardship	\$ 7,931,798	\$ 6,146,349	\$ 5,595,304	\$ -551,045		
<u>Natural Resources, Department of</u>						
Natural Resources DNR - Federal Funds	\$ 36,577,147	\$ 38,710,232	\$ 38,510,232	\$ -200,000	HF787	PG 20 LN 19
Total Natural Resources, Department of	\$ 36,577,147	\$ 38,710,232	\$ 38,510,232	\$ -200,000		
Total Ag. and Natural Resources	\$ 44,508,945	\$ 44,856,581	\$ 44,105,536	\$ -751,045		

Economic Development Federal Funds

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Final Action FY 2008 <u>(3)</u>	Final Action vs. Est. Net FY 07 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Cultural Affairs, Department of</u>						
Cultural Affairs, Department of Cultural Affairs - Fed. Funds	\$ 1,453,781	\$ 1,350,068	\$ 1,359,252	\$ 9,184	HF787	PG 17 LN 9
Total Cultural Affairs, Department of	\$ 1,453,781	\$ 1,350,068	\$ 1,359,252	\$ 9,184		
<u>Economic Development, Dept. of</u>						
Economic Development, Department of DED - CDBG Fed. Funds	\$ 29,260,000	\$ 29,258,000	\$ 26,500,000	\$ -2,758,000	HF787	PG 8 LN 22
DED - Federal Funds	<u>16,368,220</u>	<u>15,247,610</u>	<u>18,020,741</u>	<u>2,773,131</u>	HF787	PG 17 LN 17
Total Economic Development, Dept. of	\$ 45,628,220	\$ 44,505,610	\$ 44,520,741	\$ 15,131		
<u>Iowa Finance Authority</u>						
Iowa Finance Authority Iowa Finance Authority - Fed. Funds	\$ 1,104,778	\$ 1,443,930	\$ 0	\$ -1,443,930	HF787	PG 18 LN 13
Total Iowa Finance Authority	\$ 1,104,778	\$ 1,443,930	\$ 0	\$ -1,443,930		
<u>Iowa Workforce Development</u>						
Iowa Workforce Development Workforce - Federal Funds	\$ 378,186,183	\$ 466,651,063	\$ 456,636,757	\$ -10,014,306	HF787	PG 23 LN 30
Total Iowa Workforce Development	\$ 378,186,183	\$ 466,651,063	\$ 456,636,757	\$ -10,014,306		
Total Economic Development	\$ 426,372,962	\$ 513,950,671	\$ 502,516,750	\$ -11,433,921		

Education Federal Funds

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Final Action FY 2008 <u>(3)</u>	Final Action vs. Est. Net FY 07 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Blind, Iowa Commission for the</u>						
Blind, Department of Blind - Federal Funds	\$ 7,715,717	\$ 8,163,066	\$ 7,973,066	\$ -190,000	HF787	PG 16 LN 7
Total Blind, Iowa Commission for the	\$ 7,715,717	\$ 8,163,066	\$ 7,973,066	\$ -190,000		
<u>College Aid Commission</u>						
College Student Aid Commission College Aid - Federal Funds	\$ 33,468,371	\$ 27,832,025	\$ 27,832,025	\$ 0	HF787	PG 16 LN 22
Total College Aid Commission	\$ 33,468,371	\$ 27,832,025	\$ 27,832,025	\$ 0		
<u>Education, Department of</u>						
Education, Department of Education - Federal Funds	\$ 425,574,771	\$ 475,737,506	\$ 469,758,453	\$ -5,979,053	HF787	PG 17 LN 25
Total Education, Department of	\$ 425,574,771	\$ 475,737,506	\$ 469,758,453	\$ -5,979,053		
<u>Regents, Board of</u>						
Regents, Board of Regents - Federal Funds	\$ 386,929,236	\$ 382,186,444	\$ 382,186,444	\$ 0	HF787	PG 21 LN 31
Total Regents, Board of	\$ 386,929,236	\$ 382,186,444	\$ 382,186,444	\$ 0		
Total Education	\$ 853,688,095	\$ 893,919,041	\$ 887,749,988	\$ -6,169,053		

Health and Human Services Federal Funds

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Final Action FY 2008 <u>(3)</u>	Final Action vs. Est. Net FY 07 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Elder Affairs, Department of</u>						
Elder Affairs, Department of Elder Affairs - Federal Funds	\$ 17,889,267	\$ 18,053,229	\$ 16,862,451	\$ -1,190,778	HF787	PG 17 LN 32
Total Elder Affairs, Department of	\$ 17,889,267	\$ 18,053,229	\$ 16,862,451	\$ -1,190,778		
<u>Public Health, Department of</u>						
Public Health, Department of Substance Abuse - Federal Funds	\$ 13,641,441	\$ 13,613,905	\$ 13,474,900	\$ -139,005	HF787	PG 1 LN 2
Maternal/Child Health - Fed. Funds	6,760,133	6,737,839	6,579,555	-158,284	HF787	PG 3 LN 16
Preventive Health - Fed. Funds	1,500,443	1,342,075	1,079,949	-262,126	HF787	PG 4 LN 30
Dept of Health - Federal Funds	86,222,505	87,064,087	83,904,871	-3,159,216	HF787	PG 21 LN 15
Total Public Health, Department of	\$ 108,124,522	\$ 108,757,906	\$ 105,039,275	\$ -3,718,631		
<u>Human Services, Department of</u>						
Human Services - General Administration Comm. Mental Health - Fed. Funds	\$ 3,704,898	\$ 3,699,900	\$ 3,631,173	\$ -68,727	HF787	PG 2 LN 1
Social Services - Fed. Funds	17,216,209	16,902,644	16,902,644	0	HF787	PG 10 LN 23
Childcare Dev. - Federal Funds	40,846,720	40,426,890	41,571,218	1,144,328	HF787	PG 13 LN 8
DHS - Federal Funds	2,222,798,831	2,355,431,835	2,357,584,906	2,153,071	HF787	PG 19 LN 9
Total Human Services, Department of	\$ 2,284,566,658	\$ 2,416,461,269	\$ 2,419,689,941	\$ 3,228,672		
<u>Veterans Affairs, Department of</u>						
Veterans Affairs, Department of Veterans Affairs - Federal Funds	\$ 14,901,081	\$ 16,634,434	\$ 20,036,289	\$ 3,401,855	HF787	PG 23 LN 22
Total Veterans Affairs, Department of	\$ 14,901,081	\$ 16,634,434	\$ 20,036,289	\$ 3,401,855		
Total Health and Human Services	\$ 2,425,481,528	\$ 2,559,906,838	\$ 2,561,627,956	\$ 1,721,118		

Justice System Federal Funds

	Actual FY 2006 <u>(1)</u>	Estimated FY 2007 <u>(2)</u>	Final Action FY 2008 <u>(3)</u>	Final Action vs. Est. Net FY 07 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
<u>Justice, Department of</u>						
Justice, Department of						
Justice - Federal Funds	\$ 7,646,042	\$ 8,233,431	\$ 8,183,097	\$ -50,334	HF787	PG 19 LN 32
Stop Violence - Federal Funds	<u>1,471,000</u>	<u>1,446,000</u>	<u>1,496,334</u>	<u>50,334</u>	HF787	PG 5 LN 29
Total Justice, Department of	<u>\$ 9,117,042</u>	<u>\$ 9,679,431</u>	<u>\$ 9,679,431</u>	<u>\$ 0</u>		
<u>Civil Rights Commission</u>						
Civil Rights Commission						
Civil Rights - Federal Funds	\$ 838,078	\$ 1,156,810	\$ 952,885	\$ -203,925	HF787	PG 16 LN 14
Total Civil Rights Commission	<u>\$ 838,078</u>	<u>\$ 1,156,810</u>	<u>\$ 952,885</u>	<u>\$ -203,925</u>		
<u>Corrections, Department of</u>						
Corrections-Central Office						
DOC - Federal Funds	\$ 1,378,327	\$ 1,789,648	\$ 1,289,748	\$ -499,900	HF787	PG 17 LN 2
Total Corrections, Department of	<u>\$ 1,378,327</u>	<u>\$ 1,789,648</u>	<u>\$ 1,289,748</u>	<u>\$ -499,900</u>		
<u>Judicial Branch</u>						
Judicial Branch						
Judicial - Federal Funds	\$ 478,758	\$ 1,378,151	\$ 1,668,151	\$ 290,000	HF787	PG 19 LN 25
Total Judicial Branch	<u>\$ 478,758</u>	<u>\$ 1,378,151</u>	<u>\$ 1,668,151</u>	<u>\$ 290,000</u>		
<u>Public Defense, Department of</u>						
Public Defense, Department of						
Public Defense - Federal Funds	\$ 76,026,273	\$ 78,591,749	\$ 89,286,790	\$ 10,695,041	HF787	PG 20 LN 34
Total Public Defense, Department of	<u>\$ 76,026,273</u>	<u>\$ 78,591,749</u>	<u>\$ 89,286,790</u>	<u>\$ 10,695,041</u>		
<u>Public Safety, Department of</u>						
Public Safety, Department of						
Public Safety - Federal Funds	\$ 8,853,811	\$ 8,223,120	\$ 7,271,135	\$ -951,985	HF787	PG 21 LN 23
Total Public Safety, Department of	<u>\$ 8,853,811</u>	<u>\$ 8,223,120</u>	<u>\$ 7,271,135</u>	<u>\$ -951,985</u>		
Total Justice System	<u>\$ 96,692,289</u>	<u>\$ 100,818,909</u>	<u>\$ 110,148,140</u>	<u>\$ 9,329,231</u>		

Transportation, Infrastructure, and Capitals Federal Funds

	Actual FY 2006	Estimated FY 2007	Final Action FY 2008	Final Action vs. Est. Net FY 07	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<u>Transportation, Department of</u>						
Transportation, Department of DOT - Federal Funds	\$ 293,935,167	\$ 269,852,000	\$ 259,297,000	\$ -10,555,000	HF787	PG 23 LN 14
Total Transportation, Department of	<u>\$ 293,935,167</u>	<u>\$ 269,852,000</u>	<u>\$ 259,297,000</u>	<u>\$ -10,555,000</u>		
Total Transportation, Infrastructure, and Capitals	<u>\$ 293,935,167</u>	<u>\$ 269,852,000</u>	<u>\$ 259,297,000</u>	<u>\$ -10,555,000</u>		

Subcommittee Appropriations Acts

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

HOUSE FILE 874

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$94.3 million from the General Fund and 1,898.8 FTE positions. This is an increase of \$8.3 million and 29.9 FTE positions compared to the estimated FY 2007 appropriations. This Act also appropriates a total of \$20.1 million from other funds. This is an increase of \$211,000 compared to the estimated FY 2007 appropriations.
- Makes the following General Fund increases or decreases for FY 2008.
 - ***Department of Administrative Services (DAS)***
 - An increase of \$741,000 for the increased cost of utilities at the Capital Complex and the opening of the new Ankeny Crime Lab facility. (Page 1, Line 12)
 - An increase of \$2.0 million for a one-time appropriation for the I/3 System to be distributed among State agencies to pay for increased I/3 charges. Departments will need to request these funds individually in future years. (Page 1, Line 24)
 - ***Governor's Office***
 - A net increase of \$223,000. This includes an increase of \$300,000 and 4.0 FTE positions to fund staff positions currently on loan from other departments and a decrease of \$77,000 for a one-time appropriation in FY 2007 to buy out vacation hours earned by the previous Governor's staff. (Page 6, Line 32)
 - ***Office of Drug Control Policy***
 - An increase of \$1.4 million to replace federal funds that support Drug Taskforces across the State. (Page 8, Line 5)
 - ***Department of Human Rights***
 - An increase of \$220,000 for the Division on the Status of African Americans to maintain current operations and to establish various outreach projects. (Page 10, Line 2)
 - ***Department of Inspections and Appeals***
 - An increase of \$363,000 for the Administration Division for food establishment inspections in Polk and Jasper Counties. (Page 10, Line 31)
 - An increase of \$411,000 and 6.0 FTE positions for the Child Advocacy Board to expand the Court Appointed Special Advocate (CASA) Program statewide. (Page 11, Line 35)
 - ***Department of Management***
 - An increase of \$250,00 for statewide performance audits and an increase of \$467,000 and 5.5 FTE positions to shift all DOM appropriations to the General Office Division. (Page 13, Line 27)
 - ***Department of Revenue***
 - An increase \$1.3 million and 20.6 FTE positions for additional enforcement officers and staff to increase collections and modernize compliance information systems and an increase of \$366,667 to fully fund operating costs of the Property Assessment Appeal Board. (Page 14, Line 15)

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

HOUSE FILE 874

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

STUDIES AND INTENT LANGUAGE

- *Secretary of State*
 - An increase of \$696,000 and 6.0 FTE positions for the Administrations, Elections, and Voter Registration Division, including \$300,000 for voter registration system modifications, \$60,000 to replace lost receipts from local governments, and \$336,000 and 6.0 FTE positions to transfer staff from the Business Services Division to the Administration Division. There is an equal reduction in the Business Services Division. (Page 15, Line 25)
- Specifies that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 19)
- Specifies that funds received by the DAS for Workers' Compensation Fund be used for the payment of workers' compensation claims and administrative costs. (Page 2, Line 3)
- Requires the first \$1.0 million in fees collected for certified abstracts of vehicle operating records to be deposited into the IowaAccess Revolving Fund. (Page 2, Line 19)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Services Agency (LSA), and the Fiscal Committee when positions are added. (Page 3, Line 17)
- Permits the Insurance Division of the Department of Commerce to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and Legislative Fiscal Committee when expenses exceed revenues. (Page 5, Line 3)
- Permits the Utilities Division of the Department of Commerce to expend additional funds for utility company examinations if the funds are reimbursable. Requires justification and notice to be provided to the DOM, LSA, and Legislative Fiscal Committee when expenses exceed revenues. (Page 5, Line 27)
- Requires the Governor's Office of Drug Control Policy (ODCP) to revert an amount equal to the federal funds received in excess of \$1.6 million from the General Fund appropriation made to support Drug Taskforces across the State. Requires a 25.0% local match. (Page 8, Line 5)
- Requires the ODCP, in consultation with the Department of Public Health, to coordinate substance abuse treatment and prevention efforts to avoid duplication of services. (Page 8, Line 15)
- Requires the Department of Revenue to provide a report to the General Assembly regarding the Department's progress towards developing a Tax Credit Tracking System by January 1, 2008. (Page 14, Line 33)
- Requires the Directors of the departments and agencies that receive appropriations in this Bill to assess the feasibility and cost-effectiveness of implementing a telecommuting policy, develop and implement a telecommuting policy, and provide an annual report beginning January 1, 2009. (Page 17, Line 28) *This item was vetoed by the Governor.*

**EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS ACT**

HOUSE FILE 874

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

EFFECTIVE DATE

GOVERNOR'S VETOES

ENACTMENT DATE

- Permits the Department of Revenue to bypass the request for proposal process for upgrades to the Department's computer assisted collections system, if it is determined by the Director that the system would generate revenues in excess of \$3.3 million. (Page 15, Line 2)
- Section 24 requiring nonreversion of funds for the Utilities Division building project, is effective on enactment. (Page 18 Line 28)
- The Governor vetoed a portion of Section 19 that exempts the Secretary of State from paying for data processing services. (Page 15, Line 31)
- The Governor vetoed Section 25 regarding telecommuting. (Page 17, Line 28)
- This Act was approved by the General Assembly on April 19, 2007, and item vetoed and signed by the Governor on May 29, 2007.

Staff Contact: Doug Wulf (Ext. 1-3250) Sam Leto (Ext. 1-6764)

1 1 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.

1 2 1. There is appropriated from the general fund of the
 1 3 state to the department of administrative services for the
 1 4 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 1 5 the following amounts, or so much thereof as is necessary, to
 1 6 be used for the purposes designated:

1 7 a. For salaries, support, maintenance, and miscellaneous
 1 8 purposes, and for not more than the following full-time
 1 9 equivalent positions:

1 10 \$ 6,296,623
 1 11 FTEs 419.85

General Fund appropriation to the Department of Administrative Services (DAS).

DETAIL: This is an increase of \$199,991 and 17.27 FTE positions compared to the estimated FY 2007 appropriation to shift functions and merge the Financial Administration Division with the Central Administration Division.

1 12 b. For the payment of utility costs:

1 13 \$ 3,822,105

General Fund appropriation for the Utilities Account of the DAS.

DETAIL: This is an increase of \$741,240 compared to the estimated FY 2007 appropriation for increased energy costs for the Capitol Complex and the new crime lab in Ankeny.

1 14 Notwithstanding section 8.33, any excess funds appropriated
 1 15 for utility costs in this lettered paragraph shall not revert
 1 16 to the general fund of the state at the end of the fiscal year
 1 17 but shall remain available for expenditure for the purposes of
 1 18 this lettered paragraph during the succeeding fiscal year.

CODE: Requires nonreversion of funds from the DAS Utilities Account.

1 19 It is the intent of the general assembly that the
 1 20 department shall reduce utility costs through energy
 1 21 conservation practices. The goal of the general assembly is
 1 22 to reduce energy use by ten percent to save money, conserve
 1 23 energy resources, and reduce pollution.

Specifies the intent of the General Assembly that the Department reduce utility costs by 10.00% through energy conservation practices.

1 24 c. For distribution to other governmental entities:

1 25 \$ 2,000,000

1 26 Moneys appropriated in this lettered paragraph shall be
 1 27 separately accounted for in a distribution account and shall
 1 28 be distributed to other governmental entities based upon a

General Fund appropriation to the Distribution Account of the DAS.

DETAIL: This is a new one-time General Fund appropriation to be allocated to Executive Branch agencies for the Integrated Information for Iowa (I/3) System. This item was previously funded with

1 29 formula established by the department to pay for services
 1 30 provided during the fiscal year to such other governmental
 1 31 entities by the department associated with the integrated
 1 32 information for Iowa system.

development carryforward funds. In the future, the funding for the I/3 System costs will be requested in individual agency budgets.

1 33 2. Members of the general assembly serving as members of
 1 34 the deferred compensation advisory board shall be entitled to
 1 35 receive per diem and necessary travel and actual expenses
 2 1 pursuant to section 2.10, subsection 5, while carrying out
 2 2 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

2 3 3. Any funds and premiums collected by the department for
 2 4 workers' compensation shall be segregated into a separate
 2 5 workers' compensation fund in the state treasury to be used
 2 6 for payment of state employees' workers' compensation claims
 2 7 and administrative costs. Notwithstanding section 8.33,
 2 8 unencumbered or unobligated moneys remaining in this workers'
 2 9 compensation fund at the end of the fiscal year shall not
 2 10 revert but shall be available for expenditure for purposes of
 2 11 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 12 Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 13 department of administrative services for the fiscal year
 2 14 beginning July 1, 2007, and ending June 30, 2008, from the
 2 15 revolving funds designated in chapter 8A and from internal
 2 16 service funds created by the department, such amounts as the
 2 17 department deems necessary for the operation of the department
 2 18 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in the revolving funds and internal service funds created by the Department for operational purposes.

2 19 Sec. 3. FUNDING FOR IOWACCESS.
 2 20 1. Notwithstanding section 321A.3, subsection 1, for the
 2 21 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 2 22 the first \$1,000,000 collected and transferred by the
 2 23 department of transportation to the treasurer of state with
 2 24 respect to the fees for transactions involving the furnishing
 2 25 of a certified abstract of a vehicle operating record under
 2 26 section 321A.3, subsection 1, shall be transferred to the

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

2 27 lowAccess revolving fund established by section 8A.224 and
 2 28 administered by the department of administrative services for
 2 29 the purposes of developing, implementing, maintaining, and
 2 30 expanding electronic access to government records as provided
 2 31 by law.

2 32 2. All fees collected with respect to transactions
 2 33 involving lowAccess shall be deposited in the lowAccess
 2 34 revolving fund and shall be used only for the support of
 2 35 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited in the lowAccess Revolving Fund and used for lowAccess projects.

3 1 Sec. 4. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 3 2 CHARGE. For the fiscal year beginning July 1, 2007, and
 3 3 ending June 30, 2008, the monthly per contract administrative
 3 4 charge which may be assessed by the department of
 3 5 administrative services shall be \$2.00 per contract on all
 3 6 health insurance plans administered by the department.

Permits the DAS to charge \$2.00 per health insurance contract administered by the Department per month.

3 7 Sec. 5. AUDITOR OF STATE. There is appropriated from the
 3 8 general fund of the state to the office of the auditor of
 3 9 state for the fiscal year beginning July 1, 2007, and ending
 3 10 June 30, 2008, the following amount, or so much thereof as is
 3 11 necessary, to be used for the purposes designated:

General Fund appropriation to the Auditor of State.

3 12 For salaries, support, maintenance, and miscellaneous
 3 13 purposes, and for not more than the following full-time
 3 14 equivalent positions:

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 15 \$ 1,211,873
 3 16 FTEs 103.00

3 17 The auditor of state may retain additional full-time
 3 18 equivalent positions as is reasonable and necessary to perform
 3 19 governmental subdivision audits which are reimbursable
 3 20 pursuant to section 11.20 or 11.21, to perform audits which
 3 21 are requested by and reimbursable from the federal government,
 3 22 and to perform work requested by and reimbursable from
 3 23 departments or agencies pursuant to section 11.5A or 11.5B.
 3 24 The auditor of state shall notify the department of

Permits the State Auditor to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

3 25 management, the legislative fiscal committee, and the
 3 26 legislative services agency of the additional full-time
 3 27 equivalent positions retained.

3 28 Sec. 6. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 3 29 is appropriated from the general fund of the state to the Iowa
 3 30 ethics and campaign disclosure board for the fiscal year
 3 31 beginning July 1, 2007, and ending June 30, 2008, the
 3 32 following amount, or so much thereof as is necessary, for the
 3 33 purposes designated:
 3 34 For salaries, support, maintenance, and miscellaneous
 3 35 purposes, and for not more than the following full-time
 4 1 equivalent positions:
 4 2 \$ 517,669
 4 3 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$5,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation to permit more documents to be submitted electronically.

4 4 Sec. 7. DEPARTMENT OF COMMERCE. There is appropriated
 4 5 from the general fund of the state to the department of
 4 6 commerce for the fiscal year beginning July 1, 2007, and
 4 7 ending June 30, 2008, the following amounts, or so much
 4 8 thereof as is necessary, for the purposes designated:

4 9 1. ALCOHOLIC BEVERAGES DIVISION
 4 10 For salaries, support, maintenance, and miscellaneous
 4 11 purposes, and for not more than the following full-time
 4 12 equivalent positions:
 4 13 \$ 2,057,289
 4 14 FTEs 32.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

4 15 2. BANKING DIVISION
 4 16 a. Banking. For salaries, support, maintenance, and
 4 17 miscellaneous purposes, and for not more than the following
 4 18 full-time equivalent positions:
 4 19 \$ 7,632,241
 4 20 FTEs 73.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is a net increase of \$37,500 and 3.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for two bank examiners and one information technology specialist. One-time funding of \$162,500 for new computers was appropriated in FY 2007 and is included in the FY 2008 budget request to be used for the new FTE positions.

4 21 b. Professional licensing and regulation. For salaries,
 4 22 support, maintenance, and miscellaneous purposes, and for not
 4 23 more than the following full-time equivalent positions:
 4 24 \$ 898,343
 4 25 FTEs 16.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and adds 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for a trust account auditor and a compliance officer for the Real Estate Commission. These positions will be funded from license fees received by the Bureau.

4 26 3. CREDIT UNION DIVISION
 4 27 For salaries, support, maintenance, and miscellaneous
 4 28 purposes, and for not more than the following full-time
 4 29 equivalent positions:
 4 30 \$ 1,557,726
 4 31 FTEs 19.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$40,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation to replace a database server and for imaging technology.

4 32 4. INSURANCE DIVISION
 4 33 a. For salaries, support, maintenance, and miscellaneous
 4 34 purposes, and for not more than the following full-time
 4 35 equivalent positions:
 5 1 \$ 4,655,809
 5 2 FTEs 100.50

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

5 3 b. The insurance division may reallocate authorized full-
 5 4 time equivalent positions as necessary to respond to
 5 5 accreditation recommendations or requirements. The insurance
 5 6 division expenditures for examination purposes may exceed the
 5 7 projected receipts, refunds, and reimbursements, estimated
 5 8 pursuant to section 505.7, subsection 7, including the
 5 9 expenditures for retention of additional personnel, if the
 5 10 expenditures are fully reimbursable and the division first
 5 11 does both of the following:
 5 12 (1) Notifies the department of management, the legislative
 5 13 services agency, and the legislative fiscal committee of the
 5 14 need for the expenditures.
 5 15 (2) Files with each of the entities named in subparagraph

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and requires justification and an estimate of the excess expenditures.

5 16 (1) the legislative and regulatory justification for the
 5 17 expenditures, along with an estimate of the expenditures.

5 18 c. The insurance division shall allocate \$10,000 from the
 5 19 examination receipts for the payment of its fees to the
 5 20 national conference of insurance legislators.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited into the General Fund will be reduced by \$10,000.

5 21 5. UTILITIES DIVISION

5 22 a. For salaries, support, maintenance, and miscellaneous
 5 23 purposes, and for not more than the following full-time
 5 24 equivalent positions:

5 25 \$ 7,266,919
 5 26 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and 4.00 FTE positions.

5 27 b. The utilities division may expend additional funds,
 5 28 including funds for additional personnel, if those additional
 5 29 expenditures are actual expenses which exceed the funds
 5 30 budgeted for utility regulation and the expenditures are fully
 5 31 reimbursable. Before the division expends or encumbers an
 5 32 amount in excess of the funds budgeted for regulation, the
 5 33 division shall first do both of the following:

5 34 (1) Notify the department of management, the legislative
 5 35 services agency, and the legislative fiscal committee of the
 6 1 need for the expenditures.

6 2 (2) File with each of the entities named in subparagraph
 6 3 (1) the legislative and regulatory justification for the
 6 4 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

6 5 6. CHARGES — TRAVEL. Each division and the office of
 6 6 consumer advocate shall include in its charges assessed or
 6 7 revenues generated, an amount sufficient to cover the amount
 6 8 stated in its appropriation, and any state-assessed indirect
 6 9 costs determined by the department of administrative services.

Requires all Divisions and the Office of Consumer Advocate to include in billings an amount sufficient to cover the General Fund appropriation and any State-assessed indirect costs.

6 10 The director of the department of commerce shall review on a
 6 11 quarterly basis all out-of-state travel for the previous
 6 12 quarter for officers and employees of each division of the
 6 13 department if the travel is not already authorized by the
 6 14 executive council.

Requires the Department Director to review out-of state travel on a quarterly basis if the travel has not been authorized by the Executive Council.

6 15 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 6 16 AND REGULATION BUREAU. There is appropriated from the housing
 6 17 improvement fund of the Iowa department of economic
 6 18 development to the bureau of professional licensing and
 6 19 regulation of the banking division of the department of
 6 20 commerce for the fiscal year beginning July 1, 2007, and
 6 21 ending June 30, 2008, the following amount, or so much thereof
 6 22 as is necessary, to be used for the purposes designated:
 6 23 For salaries, support, maintenance, and miscellaneous
 6 24 purposes:
 6 25 \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding.

6 26 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 6 27 appropriated from the general fund of the state to the offices
 6 28 of the governor and the lieutenant governor for the fiscal
 6 29 year beginning July 1, 2007, and ending June 30, 2008, the
 6 30 following amounts, or so much thereof as is necessary, to be
 6 31 used for the purposes designated:

6 32 1. GENERAL OFFICE
 6 33 For salaries, support, maintenance, and miscellaneous
 6 34 purposes for the general office of the governor and the
 6 35 general office of the lieutenant governor, and for not more
 7 1 than the following full-time equivalent positions:
 7 2 \$ 2,168,269
 7 3 FTEs 23.25

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: This is a net increase of \$222,943 and 4.00 FTE positions compared to the estimated FY 2007 General Fund appropriation including:

- A decrease of \$77,057 for a one-time appropriation in FY 2007 to buy out vacation hours earned by staff.
- An increase of \$300,000 and 4.00 FTE positions to fund staff positions currently on loan from other State agencies.

PG LN	House File 874	Explanation
<p>7 4 2. TERRACE HILL QUARTERS 7 5 For salaries, support, maintenance, and miscellaneous 7 6 purposes for the governor's quarters at Terrace Hill, and for 7 7 not more than the following full-time equivalent positions: 7 8 \$ 466,310 7 9 FTEs 10.00</p>	<p>General Fund appropriation for support of the Terrace Hill Quarters. DETAIL: This is an increase of \$65,000 and 2.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for grounds keeping services.</p>	
<p>7 10 3. ADMINISTRATIVE RULES COORDINATOR 7 11 For salaries, support, maintenance, and miscellaneous 7 12 purposes for the office of administrative rules coordinator, 7 13 and for not more than the following full-time equivalent 7 14 positions: 7 15 \$ 154,755 7 16 FTEs 3.00</p>	<p>General Fund appropriation for the Administrative Rules Coordinator. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>	
<p>7 17 4. NATIONAL GOVERNORS ASSOCIATION 7 18 For payment of Iowa's membership in the national governors 7 19 association: 7 20 \$ 80,600</p>	<p>General Fund appropriation for the payment of dues to the National Governors Association. DETAIL: Maintains the current level of General Fund support.</p>	
<p>7 21 5. STATE-FEDERAL RELATIONS 7 22 For salaries, support, maintenance, and miscellaneous 7 23 purposes, and for not more than the following full-time 7 24 equivalent positions: 7 25 \$ 123,927 7 26 FTEs 2.00</p>	<p>General Fund appropriation to the State-Federal Relations Office. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>	
<p>7 27 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. 7 28 1. There is appropriated from the general fund of the 7 29 state to the governor's office of drug control policy for the 7 30 fiscal year beginning July 1, 2007, and ending June 30, 2008, 7 31 the following amount, or so much thereof as is necessary, to 7 32 be used for the purposes designated:</p>	<p>General Fund appropriation to the Office of Drug Control Policy.</p>	
<p>7 33 a. For salaries, support, maintenance, and miscellaneous 7 34 purposes, including statewide coordination of the drug abuse 7 35 resistance education (D.A.R.E.) programs or similar programs,</p>		

8 1 and for not more than the following full-time equivalent
 8 2 positions:
 8 3 \$ 338,099
 8 4 FTEs 8.00

8 5 b. For support of multijurisdictional drug enforcement
 8 6 programs:
 8 7 \$ 1,400,000
 8 8 If federal funding is received for multijurisdictional drug
 8 9 enforcement programs during the fiscal year beginning July 1,
 8 10 2007, and ending June 30, 2008, of the moneys appropriated in
 8 11 this lettered paragraph an amount equal to the federal funding
 8 12 received less \$1,560,000 shall revert to the general fund of
 8 13 the state at the end of the fiscal year. The programs shall
 8 14 provide for at least a 25 percent local match.

8 15 2. The governor's office of drug control policy, in
 8 16 consultation with the department of public health, and after
 8 17 discussion and collaboration with all interested agencies,
 8 18 shall coordinate substance abuse treatment and prevention
 8 19 efforts in order to avoid duplication of services.

8 20 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is
 8 21 appropriated from the general fund of the state to the
 8 22 department of human rights for the fiscal year beginning July
 8 23 1, 2007, and ending June 30, 2008, the following amounts, or
 8 24 so much thereof as is necessary, to be used for the purposes
 8 25 designated:

8 26 1. CENTRAL ADMINISTRATION DIVISION
 8 27 For salaries, support, maintenance, and miscellaneous
 8 28 purposes, and for not more than the following full-time
 8 29 equivalent positions:
 8 30 \$ 341,425
 8 31 FTEs 7.00
 8 32 Of the moneys appropriated in this subsection, \$15,000
 8 33 shall be used for expenses related to Iowa's participation in

DETAIL: This is an increase of \$29,051 and 1.00 FTE position compared to the estimated FY 2007 General Fund appropriation to leverage additional federal funds and fill a Program Planner 3 position.

General Fund appropriation to the Office of Drug Control Policy to replace lost federal funds supporting statewide Drug Taskforces.

DETAIL: Requires that if any federal funding is received for this purpose in excess of \$1,560,000 an equal amount of the General Fund appropriation shall be transferred to the General Fund. Also, requires a 25.00% local match on the use of these funds.

Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts to avoid duplication of services.

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is an increase of \$15,000 compared to the estimated FY 2007 General Fund appropriation. Requires the funds to be used for expenses related to the Abraham Lincoln Bicentennial Commission.

8 34 the Abraham Lincoln bicentennial commission.

8 35 2. DEAF SERVICES DIVISION

9 1 For salaries, support, maintenance, and miscellaneous
 9 2 purposes, and for not more than the following full-time
 9 3 equivalent positions:

9 4 \$ 390,315
 9 5 FTEs 6.00

9 6 The fees collected by the division for provision of
 9 7 interpretation services by the division to obligated agencies
 9 8 shall be disbursed pursuant to the provisions of section 8.32,
 9 9 and shall be dedicated and used by the division for continued
 9 10 and expanded interpretation services.

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

Requires the fees collected by the Division to be used for continued and expanded interpretation services.

9 11 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
 9 12 DIVISION

9 13 For salaries, support, maintenance, and miscellaneous
 9 14 purposes, and for not more than the following full-time
 9 15 equivalent positions:

9 16 \$ 126,000
 9 17 FTEs 1.00

9 18 4. PERSONS WITH DISABILITIES DIVISION

9 19 For salaries, support, maintenance, and miscellaneous
 9 20 purposes, and for not more than the following full-time
 9 21 equivalent positions:

9 22 \$ 194,212
 9 23 FTEs 3.20

9 24 5. LATINO AFFAIRS DIVISION

9 25 For salaries, support, maintenance, and miscellaneous
 9 26 purposes, and for not more than the following full-time
 9 27 equivalent positions:

9 28 \$ 179,433
 9 29 FTEs 3.00

General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.

DETAIL: This is an increase of \$40,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation to develop an Empowerment Program for rural Asian and Pacific Islander Iowans.

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

<p>9 30 6. STATUS OF WOMEN DIVISION 9 31 For salaries, support, maintenance, and miscellaneous 9 32 purposes, including the lowans in transition program, and the 9 33 domestic violence and sexual assault-related grants, and for 9 34 not more than the following full-time equivalent positions: 9 35 \$ 343,555 10 1 FTEs 3.00</p>	<p>General Fund appropriation to the Status of Women Division of the Department of Human Rights. DETAIL: Maintains the current level of General Fund support and FTE positions.</p>
<p>10 2 7. STATUS OF AFRICAN-AMERICANS DIVISION 10 3 For salaries, support, maintenance, and miscellaneous 10 4 purposes, and for not more than the following full-time 10 5 equivalent positions: 10 6 \$ 354,725 10 7 FTEs 2.00 10 8 Of the moneys appropriated in this subsection, the division 10 9 may use a portion for projects and programs of the division, 10 10 including the covenant project, cultural competency project, 10 11 sensitivity training program, and the study circle project.</p>	<p>General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights. DETAIL: This is an increase of \$220,000 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. Includes \$20,000 to maintain current obligations and \$200,000 for various projects and programs.</p>
<p>10 12 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION 10 13 For salaries, support, maintenance, and miscellaneous 10 14 purposes, and for not more than the following full-time 10 15 equivalent positions: 10 16 \$ 1,587,333 10 17 FTEs 11.18</p>	<p>General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights. DETAIL: This is an increase of \$489,307 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation. This increase relates to the administration portion of the computer system maintenance previously reflected as infrastructure costs appropriated from other funds.</p>
<p>10 18 The criminal and juvenile justice planning advisory council 10 19 and the juvenile justice advisory council shall coordinate 10 20 their efforts in carrying out their respective duties relative 10 21 to juvenile justice.</p>	<p>Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.</p>
<p>10 22 9. SHARED STAFF. The divisions of the department of human 10 23 rights shall retain their individual administrators, but shall 10 24 share staff to the greatest extent possible.</p>	<p>Requires the divisions within the Department of Human Rights to share staff.</p>

10 25 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 10 26 appropriated from the general fund of the state to the
 10 27 department of inspections and appeals for the fiscal year
 10 28 beginning July 1, 2007, and ending June 30, 2008, the
 10 29 following amounts, or so much thereof as is necessary, for the
 10 30 purposes designated:

10 31 1. ADMINISTRATION DIVISION
 10 32 For salaries, support, maintenance, and miscellaneous
 10 33 purposes, and for not more than the following full-time
 10 34 equivalent positions:
 10 35 \$ 2,074,767
 11 1 FTEs 37.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$363,092 and no change in FTE positions compared to the estimated FY 2007 General Fund appropriation to conduct food establishment inspections in Polk and Jasper Counties.

11 2 2. ADMINISTRATIVE HEARINGS DIVISION
 11 3 For salaries, support, maintenance, and miscellaneous
 11 4 purposes, and for not more than the following full-time
 11 5 equivalent positions:
 11 6 \$ 680,533
 11 7 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of General Fund support and FTE positions

11 8 3. INVESTIGATIONS DIVISION
 11 9 For salaries, support, maintenance, and miscellaneous
 11 10 purposes, and for not more than the following full-time
 11 11 equivalent positions:
 11 12 \$ 1,526,415
 11 13 FTEs 47.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of General Fund support and adds 1.00 FTE position to investigate the Electronic Transfer Benefit Program funded by the Department of Human Services.

11 14 4. HEALTH FACILITIES DIVISION
 11 15 For salaries, support, maintenance, and miscellaneous
 11 16 purposes, and for not more than the following full-time
 11 17 equivalent positions:
 11 18 \$ 2,412,647
 11 19 FTEs 127.25

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: Maintains the current level of General Fund support and adds 8.00 FTE positions to conduct complaint investigations and facility revisits. The positions will be paid for with 100.00% federal funds.

PG LN	House File 874	Explanation
11 20	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
11 21	For salaries, support, maintenance, and miscellaneous	DETAIL: Maintains the current level of General Fund support and FTE positions.
11 22	purposes, and for not more than the following full-time	
11 23	equivalent positions:	
11 24 \$ 56,294	
11 25 FTEs 15.00	
11 26	The employment appeal board shall be reimbursed by the labor services division of the department of workforce development for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.	Permits the Board to expend funds as necessary for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Department of Workforce Development.
11 27		
11 28		
11 29		
11 30		
11 31		
11 32		
11 33		
11 34		
11 35	6. CHILD ADVOCACY BOARD	General Fund appropriation to the Child Advocacy Board.
12 1	For foster care review and the court appointed special advocate program, including salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions:	DETAIL: This is an increase of \$411,000 and 6.00 FTE positions compared to the estimated FY 2007 General Fund appropriation to expand the Court Appointed Special Advocate (CASA) Program statewide.
12 2		
12 3		
12 4		
12 5		
12 6		
12 7	a. The department of human services, in coordination with the child advocacy board and the department of inspections and appeals, shall submit an application for funding available pursuant to Title IV-E of the federal Social Security Act for claims for child advocacy board administrative review costs.	Requires the Department of Human Services, the Child Care Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Care Advocacy Board administrative review costs.
12 8		
12 9		
12 10		
12 11		
12 12	b. The court appointed special advocate program shall investigate and develop opportunities for expanding fund-raising for the program.	Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.
12 13		
12 14		
12 15	c. Administrative costs charged by the department of inspections and appeals for items funded under this subsection	Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.
12 16		

12 17 shall not exceed 4 percent of the amount appropriated in this
 12 18 subsection.

12 19 Sec. 13. RACING AND GAMING COMMISSION.

12 20 1. RACETRACK REGULATION

12 21 There is appropriated from the general fund of the state to
 12 22 the racing and gaming commission of the department of
 12 23 inspections and appeals for the fiscal year beginning July 1,
 12 24 2007, and ending June 30, 2008, the following amount, or so
 12 25 much thereof as is necessary, to be used for the purposes
 12 26 designated:

12 27 For salaries, support, maintenance, and miscellaneous
 12 28 purposes for the regulation of pari-mutuel racetracks, and for
 12 29 not more than the following full-time equivalent positions:
 12 30 \$ 2,671,410
 12 31 FTEs 27.53

General Fund appropriation to the Racing and Gaming Commission
 for regulation of racetrack casinos.

DETAIL: Maintains the current level of General Fund support and FTE
 positions.

12 32 2. EXCURSION BOAT REGULATION

12 33 There is appropriated from the general fund of the state to
 12 34 the racing and gaming commission of the department of
 12 35 inspections and appeals for the fiscal year beginning July 1,
 13 1 2007, and ending June 30, 2008, the following amount, or so
 13 2 much thereof as is necessary, to be used for the purposes
 13 3 designated:

13 4 For salaries, support, maintenance, and miscellaneous
 13 5 purposes for administration and enforcement of the excursion
 13 6 boat gambling laws, and for not more than the following full-
 13 7 time equivalent positions:
 13 8 \$ 3,199,440
 13 9 FTEs 43.22

General Fund appropriation to the Racing and Gaming Commission
 for the regulation of Excursion Gambling Boats.

DETAIL: Maintains the current level of General Fund support and FTE
 positions.

13 10 Sec. 14. USE TAX APPROPRIATION. There is appropriated
 13 11 from the use tax receipts collected pursuant to sections
 13 12 423.26 and 423.27 prior to their deposit in the road use tax
 13 13 fund pursuant to section 423.43 to the administrative hearings
 13 14 division of the department of inspections and appeals for the

Use Tax appropriation to the Administrative Hearings Division of the
 DIA.

DETAIL: Maintains the current level of funding.

13 15 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 13 16 the following amount, or so much thereof as is necessary, for
 13 17 the purposes designated:
 13 18 For salaries, support, maintenance, and miscellaneous
 13 19 purposes:
 13 20 \$ 1,543,342

13 21 Sec. 15. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 22 from the general fund of the state to the department of
 13 23 management for the fiscal year beginning July 1, 2007, and
 13 24 ending June 30, 2008, the following amounts, or so much
 13 25 thereof as is necessary, to be used for the purposes
 13 26 designated:

13 27 1. GENERAL OFFICE

13 28 For salaries, support, maintenance, and miscellaneous
 13 29 purposes, and for not more than the following full-time
 13 30 equivalent positions:

13 31 \$ 3,031,168
 13 32 FTEs 37.50

13 33 Of the moneys appropriated in this subsection, the
 13 34 department shall use a portion for enterprise resource
 13 35 planning, providing for a salary model administrator,
 14 1 conducting performance audits, and for the department's LEAN
 14 2 process.

General Fund appropriation to the Department of Management (DOM)
 for the General Office Division.

DETAIL: This is an increase of \$717,227 and 5.50 FTE positions
 compared to the estimated FY 2007 General Fund appropriation
 including:

- \$250,000 to fund a statewide performance audit program of all State government operations.
- \$467,227 and 5.50 FTE positions to shift all DOM appropriations to the General Office Division.

14 3 2. LOCAL GOVERNMENT INNOVATION FUND

14 4 For deposit in the local government innovation fund
 14 5 established in the department of management:

14 6 \$ 300,000

General Fund appropriation to the Local Government Innovations
 Fund.

DETAIL: Maintains current level of funding.

14 7 Sec. 16. ROAD USE TAX APPROPRIATION. There is
 14 8 appropriated from the road use tax fund to the department of
 14 9 management for the fiscal year beginning July 1, 2007, and
 14 10 ending June 30, 2008, the following amount, or so much thereof
 14 11 as is necessary, to be used for the purposes designated:
 14 12 For salaries, support, maintenance, and miscellaneous

Road Use Tax Fund appropriation to the DOM for support and
 services provided to the Department of Transportation (DOT).

DETAIL: Maintains the current level of funding.

14 13 purposes:

14 14 \$ 56,000

14 15 Sec. 17. DEPARTMENT OF REVENUE. There is appropriated
 14 16 from the general fund of the state to the department of
 14 17 revenue for the fiscal year beginning July 1, 2007, and ending
 14 18 June 30, 2008, the following amounts, or so much thereof as is
 14 19 necessary, to be used for the purposes designated:

14 20 For salaries, support, maintenance, and miscellaneous
 14 21 purposes, and for not more than the following full-time
 14 22 equivalent positions:

14 23 \$ 25,301,646

14 24 FTEs 398.03

14 25 Of the funds appropriated pursuant to this section,
 14 26 \$400,000 shall be used to pay the direct costs of compliance
 14 27 related to the collection and distribution of local sales and
 14 28 services taxes imposed pursuant to chapters 423B and 423E.

14 29 The director of revenue shall prepare and issue a state
 14 30 appraisal manual and the revisions to the state appraisal
 14 31 manual as provided in section 421.17, subsection 17, without
 14 32 cost to a city or county.

14 33 The department of revenue shall submit a written report to
 14 34 the general assembly by January 1, 2008, concerning the
 14 35 department's progress in developing a system to track tax
 15 1 credits.

15 2 If the director of revenue determines that contracting for
 15 3 an upgrade of the department's computer assisted collections
 15 4 system would result in generating significantly increased net
 15 5 collection revenues for the fiscal year beginning July 1,
 15 6 2007, and ending June 30, 2008, in excess of \$3.3 million, the
 15 7 director is authorized to procure such upgrade from the
 15 8 current vendor.

General Fund appropriation to the Department of Revenue.

DETAIL: This is an increase of \$1,650,818 and 20.62 FTE positions compared to the estimated FY 2007 General Fund appropriation for additional enforcement officers and staff to increase collections and modernize computer information systems. Also, requires that \$400,000 of the funds appropriated in this Subsection be used to pay the costs related to Local Option Sales and Services Taxes.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2008.

Permits the Director to upgrade the Department's computer system if the upgrade will result in an increase in collection of taxes greater than \$3,300,000.

15 9 Sec. 18. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 15 10 appropriated from the motor fuel tax fund created by section
 15 11 452A.77 to the department of revenue for the fiscal year
 15 12 beginning July 1, 2007, and ending June 30, 2008, the
 15 13 following amount, or so much thereof as is necessary, to be
 15 14 used for the purposes designated:
 15 15 For salaries, support, maintenance, and miscellaneous
 15 16 purposes for administration and enforcement of the provisions
 15 17 of chapter 452A and the motor vehicle use tax program:
 15 18 \$ 1,291,841

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of funding.

15 19 Sec. 19. SECRETARY OF STATE. There is appropriated from
 15 20 the general fund of the state to the office of the secretary
 15 21 of state for the fiscal year beginning July 1, 2007, and
 15 22 ending June 30, 2008, the following amounts, or so much
 15 23 thereof as is necessary, to be used for the purposes
 15 24 designated:

15 25 1. ADMINISTRATION AND ELECTIONS
 15 26 For salaries, support, maintenance, and miscellaneous
 15 27 purposes, and for not more than the following full-time
 15 28 equivalent positions:
 15 29 \$ 1,431,015
 15 30 FTEs 17.00

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: This is an increase of \$696,435 and 6.00 FTE positions compared to the estimated FY 2007 General Fund appropriation including:

- \$60,000 to replace receipts from local governments for voter registration services.
- \$336,435 and 6.00 FTE positions for realignment of staff from the Business Services Division.
- \$300,000 for voter registration change.

[15 31 The state department or state agency which provides data
 15 32 processing services to support voter registration file
 15 33 maintenance and storage shall provide those services without
 15 34 charge.]

VETOED

Exempts the Office of the Secretary of State from paying State departments and State agencies for data processing services to support voter registration file maintenance and storage.

VETOED: The Governor vetoed this language and stated that State agencies or departments should be adequately compensated for data processing services provided.

15 35 2. BUSINESS SERVICES
 16 1 For salaries, support, maintenance, and miscellaneous
 16 2 purposes, and for not more than the following full-time
 16 3 equivalent positions:
 16 4 \$ 1,818,716
 16 5 FTEs 26.00

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

 DETAIL: This is a decrease of \$336,435 and 6.00 FTE positions compared to the estimated FY 2007 General Fund appropriation for realignment of staff to the Administration and Elections Division.

16 6 Sec. 20. SECRETARY OF STATE FILING FEES REFUND.
 16 7 Notwithstanding the obligation to collect fees pursuant to the
 16 8 provisions of section 490.122, subsection 1, paragraphs "a"
 16 9 and "s", and section 504.113, subsection 1, paragraphs "a",
 16 10 "c", "d", "j", "k", "l", and "m", for the fiscal year
 16 11 beginning July 1, 2007, and ending June 30, 2008, the
 16 12 secretary of state may refund these fees to the filer pursuant
 16 13 to rules established by the secretary of state. The decision
 16 14 of the secretary of state not to issue a refund under rules
 16 15 established by the secretary of state is final and not subject
 16 16 to review pursuant to the provisions of the Iowa
 16 17 administrative procedure Act, chapter 17A.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied with the quality of service provided. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

16 18 Sec. 21. TREASURER. There is appropriated from the
 16 19 general fund of the state to the office of treasurer of state
 16 20 for the fiscal year beginning July 1, 2007, and ending June
 16 21 30, 2008, the following amount, or so much thereof as is
 16 22 necessary, to be used for the purposes designated:
 16 23 For salaries, support, maintenance, and miscellaneous
 16 24 purposes, and for not more than the following full-time
 16 25 equivalent positions:
 16 26 \$ 962,520
 16 27 FTEs 28.80
 16 28 The office of treasurer of state shall supply clerical and
 16 29 secretarial support for the executive council.

General Fund appropriation to the Office of the Treasurer of State.

 DETAIL: Maintains the current level of General Fund support and FTE positions. Also, requires the Office to provide clerical and secretarial support to the Executive Council.

16 30 Sec. 22. ROAD USE TAX APPROPRIATION. There is
 16 31 appropriated from the road use tax fund to the office of
 16 32 treasurer of state for the fiscal year beginning July 1, 2007,
 16 33 and ending June 30, 2008, the following amount, or so much

Road Use Tax Fund appropriation to the Office of the Treasurer.

 DETAIL: This is a new appropriation for costs associated with the distribution of Road Use Tax funds.

16 34 thereof as necessary, to be used for the purposes designated:
 16 35 For enterprise resource management costs related to the
 17 1 distribution of road use tax funds:
 17 2 \$ 93,148

17 3 Sec. 23. IPERS — GENERAL OFFICE. There is appropriated
 17 4 from the Iowa public employees' retirement system fund to the
 17 5 Iowa public employees' retirement system for the fiscal year
 17 6 beginning July 1, 2007, and ending June 30, 2008, the
 17 7 following amount, or so much thereof as is necessary, to be
 17 8 used for the purposes designated:
 17 9 For salaries, support, maintenance, and other operational
 17 10 purposes to pay the costs of the Iowa public employees'
 17 11 retirement system, and for not more than the following full-
 17 12 time equivalent positions:
 17 13 \$ 17,063,076
 17 14 FTEs 95.13

17 15 Sec. 24. 2006 Iowa Acts, chapter 1177, section 8,
 17 16 subsection 6, is amended by adding the following new
 17 17 paragraph:
 17 18 NEW PARAGRAPH. c. Notwithstanding sections 8.33 and
 17 19 476.10 or any other provision to the contrary, any balance of
 17 20 the appropriation made in this subsection for the utilities
 17 21 division or any other operational appropriation made for the
 17 22 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 17 23 that remains unused, unencumbered, or unobligated at the close
 17 24 of the fiscal year shall not revert but shall remain available
 17 25 to be used for purposes of the energy-efficient building
 17 26 project authorized under section 476.10B, or for relocation
 17 27 costs in succeeding fiscal years.

[17 28 Sec. 25. STATE EMPLOYEE TELECOMMUTING — POLICY
 17 29 DEVELOPMENT — IMPLEMENTATION.
 17 30 1. The director of a department or state agency to which
 17 31 appropriations are made pursuant to the provisions of this Act
 17 32 shall assess the extent to which job classifications or

Iowa Public Employees' Retirement System (IPERS) Fund
 appropriation to the IPERS for administration of the System.

DETAIL: This is an increase of \$117,835 and no change in FTE
 positions compared to the estimated FY 2007 appropriation from the
 IPERS Fund to cover cost increases for technology services relating to
 the 1/3 System.

CODE: Requires nonreversion of funds appropriated to the Utilities
 Division of the Department of Commerce for the energy-efficient
 building project.

Requires the Directors of the departments and agencies that receive
 appropriations in this Act to assess the feasibility and cost-
 effectiveness of implementing a telecommuting policy. The
 assessment is to include the number of employees that could be
 effectively transferred to telecommuter status, projected costs to

VETOED

17 33 individual employment positions with the department or agency
 17 34 might be effectively performed from an employee's residence or
 17 35 other remote location through telecommuting, thereby
 18 1 increasing office space within the department or agency and
 18 2 reducing administrative costs. The assessment shall include
 18 3 an estimate of the number of department or agency employees
 18 4 whose job responsibilities could be effectively performed on a
 18 5 telecommuting basis, projected costs of establishing and
 18 6 maintaining work stations at an employee's residence or other
 18 7 remote location and providing telecommuter support,
 18 8 anticipated savings to the department or agency through a
 18 9 reduction in the office-based workforce, and anticipated time
 18 10 and cost savings to telecommuting employees. A report
 18 11 summarizing the assessment shall be submitted to the director
 18 12 of the department of administrative services, and the members
 18 13 of the general assembly, by November 1, 2007.
 18 14 2. Based on the assessment conducted pursuant to
 18 15 subsection 1, the director shall develop a telecommuter
 18 16 employment policy for the department or agency and a timeline
 18 17 for initial policy implementation and plans for expanding the
 18 18 number of telecommuting employees. Specific office-based
 18 19 workforce reduction percentages shall be left to the
 18 20 discretion of the director, but the director shall implement a
 18 21 policy by January 1, 2008. The director shall report to the
 18 22 director of the department of administrative services and the
 18 23 members of the general assembly on an annual basis beginning
 18 24 January 1, 2009, the number of telecommuting employees, cost
 18 25 savings achieved by the department or agency, and plans for
 18 26 continued transfer of office-based employees to telecommuter
 18 27 status.]

18 28 Sec. 26. EFFECTIVE DATE. The provision of this Act
 18 29 amending 2006 Iowa Acts, chapter 1177, relating to the
 18 30 expenditure authority of the utilities board for the fiscal
 18 31 year beginning July 1, 2006, and ending June 30, 2007, for
 18 32 purposes of a building project, being deemed of immediate
 18 33 importance, takes effect upon enactment.

maintain home work stations and telecommuter support, and anticipated savings to the department or agency and the telecommuting employees. A report summarizing the assessment is to be submitted to the Director of the Department of Administrative Services (DAS) by November 7, 2007. Based on the assessment, the Directors are required to develop a telecommuting policy, a timeline for implementation of the policy, and plans to expand the number of telecommuting employees. Directors are required to transfer some employees to telecommuter status by January 1, 2008. Requires an annual report, beginning January 1, 2009, to the Director of the DAS and the General Assembly that includes the number of telecommuting employees, cost savings achieved, and plans for continued transfer of employees to telecommuter status.

VETOED: The Governor vetoed this Section and stated that many State departments and agencies currently have a telecommuting policy and the language is duplicative and unnecessary.

Section 24 requiring nonreversion of funds by the Utilities Division of the Department of Commerce, is effective on enactment.

PG LN

House File 874

Explanation

18 34 HF 874

18 35 ec:mg/jg/25

**EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

SENATE FILE 551

FUNDING SUMMARY

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$41.6 million from the General Fund and 1,593.0 FTE positions for FY 2008. This is an increase of \$1.9 million and 3.0 FTE positions compared to the estimated FY 2007 General Fund appropriations. The Act also appropriates \$86.2 million from other funds.
- Appropriates \$80,000 from the Environment First Fund for the Farm-To-School Program that was created in SF 601 (FY 2008 Standing Appropriations Act). (Page 13, Line 20)
- Appropriates \$20.4 million from the General Fund and 449.6 FTE positions to the Department of Agriculture and Land Stewardship (DALs). This is an increase of \$745,000 and 2.0 FTE positions compared to the estimated FY 2007 appropriations. The increase includes:
 - \$90,000 for the Department of Administrative Services surcharge for the laboratory in Ankeny. (Page 1, Line 4)
 - \$259,000 for the Dairy Products Control Bureau. (Page 2, Line 10)
 - \$130,000 for the Emergency Veterinarian Rapid Response Program that was previously funded in the Administrative Services Division. This is a new appropriation. (Page 4, Line 27)
 - \$283,000 for the Grape and Wine Development Fund. (Page 5, Line 18)
 - \$300,000 and 3.0 FTE positions previously appropriated for FY 2008 in HF 2759 (FY 2007 Renewable Fuels Infrastructure Act).
- Appropriates \$19.1 million from the General Fund and 1,143.4 FTE positions to the Department of Natural Resources (DNR). This is an increase of \$200,000 and 1.0 FTE position compared to the estimated FY 2007 appropriations for the following: (Page 6, Line 7)
 - \$100,000 and 1.0 FTE position for a Park Ranger at the Honey Creek Destination Park.
 - \$25,000 for the Emerald Ash Borer Eradication Program.
 - \$75,000 for the transfer of the federal Tier 2 Reporting System from the Department of Workforce Development.
- Appropriates \$36.4 million from the Fish and Game Protection Fund to the DNR for operations. This is an increase of \$1.0 million compared to estimated FY 2007 for habitat development. (Page 6, Line 20)
- Appropriates \$2.0 million from the General Fund to Iowa State University for the Veterinary Diagnostic Laboratory. This is an increase of \$1.0 million compared to estimated FY 2007. (Page 9, Line 25)

**EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

SENATE FILE 551

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- Appropriates \$40.0 million from the Environment First Fund. This is an increase of \$5.0 million compared to estimated FY 2007. The following programs receive funding for FY 2008:
 - Department of Agriculture and Land Stewardship—funding of \$1.0 million or over include:
 - \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 10, Line 30)
 - \$2.6 million for the Watershed Protection Fund. (Page 11, line 4)
 - \$1.5 million for the Agricultural Drainage Well Water Quality Assistance Fund. (Page 11, Line 23)
 - \$7.0 million for the Soil Conservation Cost Share Program. (Page 11, Line 32)
 - \$1.5 million for the Conservation Reserve Program. (Page 12, Line 27)
 - Department of Economic Development. Appropriates \$500,000 for the Brownfield Redevelopment Fund. (Page 13, Line 31)
 - Department of Natural Resources. Major increases include:
 - \$2.5 million for State Park maintenance and operations. (Page 14, Line 16)
 - \$3.0 million for Water Quality Monitoring. (Page 14, Line 23)
 - \$500,000 for the Water Quality Protection Fund. (Page 14, Line 26)
 - \$15.5 million for the Resources Enhancement and Protection Fund. (Page 15, Line 33)
- Requires nonreversion of funds appropriated to the following:
 - Avian Influenza Fund. (Page 2, Line 29)
 - Renewable Fuel Infrastructure Fund to the DALs for fuel inspectors. (Page 5, Line 27)
 - Environment First Fund Programs. (Page 16, Line 10 and Page 16, Line 18)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
 - 2.0 FTE positions to review and approve flood plain permit applications. (Page 8, Line 35)
 - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 9, Line 3)
- Transfers the duties related to the Emergency and Hazardous Chemicals Commission from the Department of Workforce Development to the DNR. These duties are specified in the federal Emergency Planning and Community Right-to-Know Act. (Page 16, Line 28)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

SENATE FILE 551

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Requires greyhounds eligible for the Iowa Horse and Dog Breeders Fund to be raised in a State licensed facility. (Page 19, Line 1)
- Permits public water supply utilities, county conservation boards, and cities, to be eligible for Watershed Improvement Review Board grants. (Page 19, Line 33)
- Changes the report due date of the Watershed Quality Planning Task Force from June 30, 2008, to January 1, 2008. The report will be submitted to the General Assembly. (Page 20, Line 9)
- Repeals language that appropriated 5.0% of the revenue collected from the Wine Gallonage Tax to the Grape and Wine Development Fund. The Fund will receive appropriations from the General Assembly, federal government and private sources. (Page 20, Line 22)
- Adds Guthrie County to the counties included in the Loess Hills Development and Conservation Authority. (Page 21, Line 13)
- Requires interest earnings on the Marine Fuel Tax Fund to remain in the Fund. (Page 22, Line 3)
- Specifies the requirements to receive supplemental financial incentives to upgrade or replace an E-85 dispenser. Also lists the requirements for the E-85 dispenser and extends the repeal date for E-85 dispensers and infrastructure. (Page 22, Line 29 through Page 25, Line 10)

STUDIES AND INTENT LANGUAGE

- Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires unallocated funds to revert to the General Fund at the end of the fiscal year. Also, specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$3.0 million for FY 2009 and \$4.0 million for FY 2010. (Page 9, Line 35 through Page 10, Line 20)
- Requires the Directors of departments receiving appropriations in this Act to assess the feasibility and cost-effectiveness of implementing a telecommuting policy. Requires a report summarizing the findings to be submitted to the Director of the Department of Administrative Services by November 7, 2007. (Page 25, Line 15)

EFFECTIVE DATES

- Section 15 requiring nonreversion of funds appropriated from the Renewable Fuel Infrastructure Fund, takes effect on enactment. (Page 5, Line 35)

GOVERNOR'S VETO

- The Governor vetoed Section 50 regarding telecommuting. (Page 25, Line 15)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 27, 2007, and signed by the Governor on May 29, 2007.

Staff Contact: Deb Kozel (Ext. 1-6767)

1 1 DIVISION I
 1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 1 3 GENERAL APPROPRIATIONS

1 4 Section 1. GENERAL FUND — DEPARTMENT. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of agriculture and land stewardship for the fiscal
 1 7 year beginning July 1, 2007, and ending June 30, 2008, the
 1 8 following amount, or so much thereof as is necessary, to be
 1 9 used for the purposes designated:

1 10 For purposes of supporting the department, including its
 1 11 divisions, for administration, regulation, and programs, for
 1 12 salaries, support, maintenance, miscellaneous purposes, and
 1 13 for not more than the following full-time equivalent
 1 14 positions:

1 15 \$ 18,384,862
 1 16 FTEs 444.60

1 17 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY
 1 18 Sec. 2. GENERAL FUND — CHRONIC WASTING DISEASE CONTROL

1 19 PROGRAM. There is appropriated from the general fund of the
 1 20 state to the department of agriculture and land stewardship
 1 21 for the fiscal year beginning July 1, 2007, and ending June
 1 22 30, 2008, the following amount, or so much thereof as is
 1 23 necessary, to be used for the purposes designated:

1 24 For purposes of administering a chronic wasting disease
 1 25 control program for the control of chronic wasting disease
 1 26 which threatens farm deer as provided in chapter 170,
 1 27 including for salaries, support, maintenance, and
 1 28 miscellaneous purposes:

1 29 \$ 100,000

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs).

DETAIL: This is a decrease of \$71,733 and no change in FTE positions compared to the estimated FY 2007 appropriation for the following:

- An increase of \$90,576 for the Department of Administrative Services surcharge at the Ankeny laboratory.
- An increase of \$37,827 for the purchase of laptop computers for the Meat and Poultry Inspectors. Matching federal funds will be available for the laptops.
- A decrease of \$75,000 for the Gypsy Moth Program. Section 7 of the Act appropriates \$75,000 for the Program as a separate line-item.
- A decrease of \$130,000 for the Emergency Veterinarians Rapid Response Program. Section 11 of the Act appropriates \$130,000 for the Program as a separate line-item.

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of funding.

1 30 The program may include procedures for the inspection and
 1 31 testing of farm deer, responses to reported cases of chronic
 1 32 wasting disease, and methods to ensure that owners of farm
 1 33 deer may engage in the movement and sale of farm deer.

Specifies the Program may include inspection and testing of farm deer, respond to reported cases of Chronic Wasting Disease, and implement procedures for moving farm deer around the State resulting from a sale.

1 34 Sec. 3. HORSE AND DOG RACING. There is appropriated from
 1 35 the moneys available under section 99D.13 to the department of
 2 1 agriculture and land stewardship for the fiscal year beginning
 2 2 July 1, 2007, and ending June 30, 2008, the following amount,
 2 3 or so much thereof as is necessary, to be used for the
 2 4 purposes designated:
 2 5 For purposes of supporting the department's administration
 2 6 and enforcement of horse and dog racing law pursuant to
 2 7 section 99D.22, including for salaries, support, maintenance,
 2 8 and miscellaneous purposes:
 2 9 \$ 305,516

Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains the current level of funding.

2 10 Sec. 4. GENERAL FUND — DAIRY PRODUCTS CONTROL. There is
 2 11 appropriated from the general fund of the state to the
 2 12 department of agriculture and land stewardship for the fiscal
 2 13 year beginning July 1, 2007, and ending June 30, 2008, the
 2 14 following amount, or so much thereof as is necessary, to be
 2 15 used for the purposes designated:
 2 16 For purposes of supporting the operations of the dairy
 2 17 products control bureau, including for salaries, support,
 2 18 maintenance, and miscellaneous purposes:
 2 19 \$ 951,666

General Fund appropriation to the Dairy Products Control Bureau.

DETAIL: This is an increase of \$258,500 compared to the estimated FY 2007 appropriation.

2 20 Sec. 5. GENERAL FUND — AVIAN INFLUENZA CONTROL. There is
 2 21 appropriated from the general fund of the state to the
 2 22 department of agriculture and land stewardship for the fiscal
 2 23 year beginning July 1, 2007, and ending June 30, 2008, the
 2 24 following amount, or so much thereof as is necessary, to be
 2 25 used for the purpose designated:
 2 26 For purposes of controlling avian influenza by conducting
 2 27 testing and monitoring:
 2 28 \$ 50,000

General Fund appropriation to the Avian Influenza Program.

DETAIL: Maintains the current level of General Fund support.

PG LN	Senate File 551	Explanation						
2 29 2 30 2 31 2 32 2 33	Notwithstanding section 8.33, moneys appropriated in this section that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available to be used for the continued testing and monitoring of avian influenza.	CODE: Requires nonreversion of funds appropriated to the Avian Influenza Program Fund.						
2 34 2 35	DESIGNATED APPROPRIATION — PLANT PROTECTION AND CROP PRODUCTION							
3 1 3 2 3 3 3 4 3 5 3 6 3 7 3 8 3 9 3 10 3 11 3 12	<p>Sec. 6. GENERAL FUND — APIARY LAW. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amount, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>For purposes of administering and enforcing apiary law as provided in chapter 160, including for salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$</td> <td>40,000</td> </tr> <tr> <td>.....</td> <td>FTEs</td> <td>1.00</td> </tr> </table>	\$	40,000	FTEs	1.00	<p>General Fund appropriation to the Apiary Program.</p> <p>DETAIL: Maintains the current level of funding and adds 1.00 FTE position. An additional \$40,000 was appropriated from the Environment First Fund as detailed in Section 26 of this Act.</p>
.....	\$	40,000						
.....	FTEs	1.00						
3 13 3 14 3 15 3 16 3 17 3 18 3 19 3 20 3 21 3 22	<p>Sec. 7. GYPSY MOTH CONTROL. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amount, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>For the control of the pest commonly referred to as the gypsy moth, including but not limited to the detection, surveillance, and eradication of the gypsy moth:</p> <table border="0"> <tr> <td>.....</td> <td>\$</td> <td>50,000</td> </tr> </table>	\$	50,000	<p>General Fund appropriation to the Gypsy Moth Program.</p> <p>DETAIL: Maintains the current level of funding for the eradication for the eradication of the Gypsy Moth. The Gypsy Moth is a pest that defoliates Iowa's native deciduous trees and shrubs. In 2006, there were 4,891 Gypsy Moth traps set in Iowa by contract workers and volunteers. The Department of Natural Resources (DNR) reported there were 20 Gypsy Moths caught. In FY 2007, this Program was funded through the Department's operating appropriation.</p>			
.....	\$	50,000						
3 23 3 24 3 25 3 26	Sec. 8. EMERALD ASH BORER PUBLIC AWARENESS PROJECT. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the	General Fund appropriation to the Emerald Ash Borer Public Awareness Program.						

3 27 following amount, or so much thereof as is necessary, to be
 3 28 used for the purposes designated:
 3 29 For the support of a public awareness project to inform
 3 30 persons regarding the presence and danger of the pest commonly
 3 31 known as the emerald ash borer:
 3 32 \$ 50,000

DETAIL: This is a new appropriation to educate the public about the Emerald Ash Borer. The Emerald Ash Borer is a pest that feeds on and destroys ash trees.

3 33 Sec. 9. GENERAL FUND — SOIL AND WATER CONSERVATION
 3 34 DISTRICTS. There is appropriated from the general fund of the
 3 35 state to the department of agriculture and land stewardship
 4 1 for the fiscal year beginning July 1, 2007, and ending June
 4 2 30, 2008, the following amount, or so much thereof as is
 4 3 necessary, to be used for the purposes designated:
 4 4 For purposes of reimbursing commissioners of soil and water
 4 5 conservation districts for administrative expenses including
 4 6 but not limited to travel expenses, technical training, and
 4 7 professional dues:
 4 8 \$ 250,000

General Fund appropriation to the Soil and Water Conservation District Commissioners for expenditure reimbursement.

DETAIL: Maintains the current level of funding.

4 9 A soil and water conservation district receiving moneys
 4 10 from an allocation provided pursuant to this section shall
 4 11 submit a report to the soil conservation division of the
 4 12 department of agriculture and land stewardship by July 1,
 4 13 2008, accounting for moneys which have been expended or
 4 14 unexpended or which have been obligated or encumbered. The
 4 15 report shall state how the moneys were used.

Specifies that Soil and Water Conservation Districts receiving funds must submit a report to the Soil Conservation Division in the DALs by July 1, 2008, detailing the expenditure of funds.

4 16 DESIGNATED APPROPRIATIONS — FOOD MARKETING AND SECURITY

General Fund appropriation to the Senior Farmers' Market Nutrition Program.

4 17 Sec. 10. GENERAL FUND — SENIOR FARMERS MARKET NUTRITION
 4 18 PROGRAM. There is appropriated from the general fund of the
 4 19 state to the department of agriculture and land stewardship
 4 20 for the fiscal year beginning July 1, 2007, and ending June
 4 21 30, 2008, the following amount, or so much thereof as is
 4 22 necessary, to be used for the purposes designated:
 4 23 For purposes of administering a senior farmers market
 4 24 nutrition program, including salaries, support, maintenance,

DETAIL: Maintains the current level of funding.

4 25 and miscellaneous purposes:
 4 26 \$ 77,000

4 27 Sec. 11. EMERGENCY VETERINARIAN RAPID RESPONSE SERVICES
 4 28 PROGRAM. There is appropriated from the general fund of the
 4 29 state to the department of agriculture and land stewardship
 4 30 for the fiscal year beginning July 1, 2007, and ending June
 4 31 30, 2008, the following amount, or so much thereof as is
 4 32 necessary, to be used for the purposes designated:
 4 33 For purposes of supporting veterinary emergency
 4 34 preparedness and response services necessary to prevent or
 4 35 control a serious threat to the public health, public safety,
 5 1 or the state's economy caused by the transmission of disease
 5 2 among livestock or agricultural animals, including as provided
 5 3 in section 163.3A:
 5 4 \$ 130,000

General Fund appropriation to the Emergency Veterinarian Rapid Response Program.

DETAIL: Maintains the current level of funding. In FY 2007, this Program was funded through the Department's operating appropriation.

5 5 Sec. 12. ORGANIC AGRICULTURAL PRODUCTS. There is
 5 6 appropriated from the general fund of the state to the
 5 7 department of agriculture and land stewardship for the fiscal
 5 8 year beginning July 1, 2007, and ending June 30, 2008, the
 5 9 following amount, or so much thereof as is necessary, to be
 5 10 used for the purposes designated:
 5 11 For purposes of supporting the department's regulation and
 5 12 promotion of organic agricultural products as provided in
 5 13 chapter 190C, including salaries, support, maintenance,
 5 14 miscellaneous purposes, and for not more than the following
 5 15 full-time equivalent positions:
 5 16 \$ 54,671
 5 17 FTEs 1.00

General Fund appropriation to the Organics Agricultural Products Program.

DETAIL: This is a new appropriation for a Certification Specialist in the Organics Agricultural Products Program.

5 18 Sec. 13. GRAPE AND WINE DEVELOPMENT FUND. There is
 5 19 appropriated from the general fund of the state to the grape
 5 20 and wine development fund created in section 175A.5 for the
 5 21 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 5 22 the following amount, or so much thereof as is necessary, to
 5 23 be used for the purposes designated:

General Fund appropriation to the Grape and Wine Development Fund.

DETAIL: This is a new appropriation. Previously, the Fund received 5.00% of the funds collected from the wine gallonage tax on wine

<p>5 24 For carrying out the purposes of the fund: 5 25 \$ 283,000</p>	<p>imported into the State. Section 41 of this Act, removes this language and the Fund will now receive a General Fund appropriation.</p>
<p>5 26 DESIGNATED APPROPRIATION — MISCELLANEOUS</p>	
<p>5 27 Sec. 14. 2006 Iowa Acts, chapter 1175, section 22, is 5 28 amended by adding the following new unnumbered paragraph: 5 29 <u>NEW UNNUMBERED PARAGRAPH.</u> Notwithstanding section 8.33, 5 30 moneys appropriated in this section that remain unencumbered 5 31 or unobligated at the close of the fiscal year shall not 5 32 revert but shall remain available for the purposes designated 5 33 in this section until the close of the succeeding fiscal year.</p>	<p>CODE: Requires the nonreversion of funds appropriated from the Renewable Fuel Infrastructure Fund.</p> <p>DETAIL: The Department of Agriculture and Land Stewardship received an appropriation of \$300,000 and 3.00 FTE positions for FY 2007 and FY 2008 from the Renewable Fuel Infrastructure Fund in HF 2759 (FY 2007 Renewable Fuels Infrastructure Act).</p>
<p>5 34 EFFECTIVE DATE</p>	
<p>5 35 Sec. 15. EFFECTIVE DATE. The section of this division of 6 1 this Act amending 2006 Iowa Acts, chapter 1175, section 22, 6 2 being deemed of immediate importance, takes effect upon 6 3 enactment.</p>	<p>The Section of this Division requiring nonreversion of funds appropriated from the Renewable Fuel Infrastructure Fund for FY 2007, takes effect on enactment.</p>
<p>6 4 DIVISION II 6 5 DEPARTMENT OF NATURAL RESOURCES 6 6 GENERAL APPROPRIATIONS</p>	
<p>6 7 Sec. 16. GENERAL FUND — DEPARTMENT. There is 6 8 appropriated from the general fund of the state to the 6 9 department of natural resources for the fiscal year beginning 6 10 July 1, 2007, and ending June 30, 2008, the following amount, 6 11 or so much thereof as is necessary, to be used for the 6 12 purposes designated: 6 13 For purposes of supporting the department, including its 6 14 divisions, for administration, regulation, and programs, for 6 15 salaries, support, maintenance, miscellaneous purposes, and 6 16 for not more than the following full-time equivalent 6 17 positions: 6 18 \$ 19,137,968</p>	<p>General Fund appropriation to the Department of Natural Resources (DNR).</p> <p>DETAIL: This is an increase of \$200,000 and 1.00 FTE position compared to the estimated FY 2007 appropriation for the following:</p> <ul style="list-style-type: none"> • \$25,000 for the Emerald Ash Borer Eradication Program. • \$100,000 and 1.00 FTE position for a Park Ranger at the Honey Creek Destination Park. • \$75,000 to complete federal Tier 2 reports and database development. This was transferred from the Department of Workforce Development.

<p>6 19 FTEs 1,143.43</p> <p>6 20 Sec. 17. STATE FISH AND GAME PROTECTION FUND — DIVISION 6 21 OF FISH AND WILDLIFE.</p> <p>6 22 1. a. There is appropriated from the state fish and game 6 23 protection fund to the department of natural resources for the 6 24 fiscal year beginning July 1, 2007, and ending June 30, 2008, 6 25 the following amount, or so much thereof as is necessary, to 6 26 be used for the purposes designated:</p> <p>6 27 For purposes of supporting the division of fish and 6 28 wildlife, including for administration, regulation, and 6 29 programs, and for salaries, support, maintenance, equipment, 6 30 and miscellaneous purposes:</p> <p>6 31 \$ 36,371,314</p> <p>6 32 b. Notwithstanding section 455A.10, the department may use 6 33 the unappropriated balance remaining in the state fish and 6 34 game protection fund to provide for the funding of health and 6 35 life insurance premium payments from unused sick leave</p> <p>7 1 balances of conservation peace officers employed in a 7 2 protection occupation who retire, pursuant to section 97B.49B.</p> <p>7 3 2. The department shall not expend more moneys from the 7 4 state fish and game protection fund than provided in this 7 5 section, unless the expenditure derives from contributions 7 6 made by a private entity, or a grant or moneys received from 7 7 the federal government, and is approved by the natural 7 8 resource commission. The department of natural resources 7 9 shall promptly notify the legislative services agency and the 7 10 chairpersons and ranking members of the joint appropriations 7 11 subcommittee on agriculture and natural resources concerning 7 12 the commission's approval.</p> <p>7 13 Sec. 18. GROUNDWATER PROTECTION FUND — WATER QUALITY. 7 14 There is appropriated from the groundwater protection fund</p>	<p>State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.</p> <p>DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation for the implementation of habitat improvement programs.</p> <p>CODE: Permits the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.</p> <p>DETAIL: There were four conservation officer retirements in FY 2006 for a total cost of \$322,000 and three retirements in FY 2007 for a total cost of \$250,000.</p> <p>Prohibits the DNR from expending more than the amount appropriated from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.</p> <p>Groundwater Protection Fund appropriation to programs specified in Section 455E.11, <u>Code of Iowa</u>. These include:</p>
---	--

7 15 created in section 455E.11 to the department of natural
 7 16 resources for the fiscal year beginning July 1, 2007, and
 7 17 ending June 30, 2008, from those moneys which are not
 7 18 allocated pursuant to that section, the following amount, or
 7 19 so much thereof as is necessary, to be used for the purposes
 7 20 designated:
 7 21 For purposes of supporting the department's protection of
 7 22 the state's groundwater, including for administration,
 7 23 regulation, and programs, and for salaries, support,
 7 24 maintenance, equipment, and miscellaneous purposes:
 7 25 \$ 3,455,832

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

DETAIL: Maintains the current level of funding.

7 26 Sec. 19. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
 7 27 PERMIT FUND. There is appropriated from the national
 7 28 pollutant discharge elimination system permit fund created in
 7 29 section 455B.196 to the department of natural resources for
 7 30 the fiscal year beginning July 1, 2007, and ending June 30,
 7 31 2008, the following amount, or so much thereof as is
 7 32 necessary, to be used for the purposes designated:
 7 33 For purposes of expediting the department's processing of
 7 34 national pollutant discharge elimination system applications
 7 35 and the issuance of permits, including salaries, support,
 8 1 maintenance, and miscellaneous purposes:
 8 2 \$ 700,000

National Pollutant Discharge Elimination System Permit Fund (NPDES) appropriation.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2007 appropriation. For FY 2007, \$600,000 was appropriated to the DNR and \$100,000 was appropriated to the Department of Economic Development (DED) to hire environmental advocates to provide technical assistance with NPDES permits. The additional employees were not hired and the additional \$100,000 will be used by the DNR to administer the Program.

8 3 DESIGNATED APPROPRIATIONS — MISCELLANEOUS
 8 4 Sec. 20. SPECIAL SNOWMOBILE FUND — SNOWMOBILE PROGRAM.
 8 5 There is transferred on July 1, 2007, from the fees required
 8 6 to be deposited in the special snowmobile fund under section
 8 7 321G.7 to the fish and game protection fund and appropriated
 8 8 to the department of natural resources for the fiscal year
 8 9 beginning July 1, 2007, and ending June 30, 2008, the
 8 10 following amount, or so much thereof as is necessary, to be
 8 11 used for the purpose designated:
 8 12 For purposes of administering and enforcing the state
 8 13 snowmobile program:
 8 14 \$ 100,000

Snowmobile Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding. The funds are used for administration of the Snowmobile Program.

<p>8 15 Sec. 21. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE 8 16 TANK SECTION EXPENSES. There is appropriated from the 8 17 unassigned revenue fund administered by the Iowa comprehensive 8 18 underground storage tank fund board, to the department of 8 19 natural resources for the fiscal year beginning July 1, 2007, 8 20 and ending June 30, 2008, the following amount, or so much 8 21 thereof as is necessary, to be used for the purpose 8 22 designated: 8 23 For purposes of paying for administration expenses of the 8 24 department's underground storage tank section: 8 25 \$ 200,000</p> <p>8 26 Sec. 22. STORM WATER DISCHARGE PERMIT FEES — SUPPORT FOR 8 27 SPECIAL PURPOSES. Notwithstanding any contrary provision of 8 28 state law, for the fiscal year beginning July 1, 2006, and 8 29 ending June 30, 2007, the department of natural resources may 8 30 use additional moneys available to the department collected 8 31 from storm water discharge permit fees as provided in section 8 32 455B.103A or 455B.197 for the staffing of the following 8 33 additional full-time equivalent positions for the purposes 8 34 designated: 8 35 1. For purposes of reducing the department's floodplain 9 1 permit backlog: 9 2 FTEs 2.00 9 3 2. For purposes of implementing the federal total maximum 9 4 daily load program: 9 5 FTEs 2.00</p> <p>9 6 DIVISION III 9 7 IOWA STATE UNIVERSITY</p> <p>9 8 Sec. 23. AGRICULTURAL REMEDIATION FUND — OPEN FEEDLOT 9 9 WATER QUALITY RESEARCH PROJECT. There is appropriated from 9 10 the agrichemical remediation fund created in section 161.7 to 9 11 the Iowa state university of science and technology for the 9 12 fiscal year beginning July 1, 2007, and ending June 30, 2008, 9 13 the following amount, or so much thereof as is necessary, to</p>	<p>Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR.</p> <p>DETAIL: Maintains the current level of funding. The funds are used for administration of the Underground Storage Tank Program.</p> <p>CODE: Permits the DNR to use Stormwater Permit Fees to fund 4.00 FTE positions to address the floodplain permit backlog and for implementing the federal Total Maximum Daily Load Program.</p> <p>Agrichemical Remediation Fund appropriation to Iowa State University to continue studying the effectiveness of alternative technologies used at open cattle feedlots.</p> <p>DETAIL: Maintains the current level of funding.</p>
---	--

9 14 be used for the purposes designated:
 9 15 For purposes of supporting a water quality research project
 9 16 which studies the effectiveness of alternative technologies
 9 17 used to reduce risks to water quality from effluent
 9 18 originating from open feedlots which house beef cattle:
 9 19 \$ 50,000

9 20 In conducting the project, Iowa state university shall
 9 21 cooperate with the Iowa cattlemen's association, the
 9 22 department of natural resources, the department of agriculture
 9 23 and land stewardship, and the United States department of
 9 24 agriculture natural resource conservation service.

9 25 Sec. 24. VETERINARY DIAGNOSTIC LABORATORY.

9 26 1. There is appropriated from the general fund of the
 9 27 state to Iowa state university of science and technology for
 9 28 the fiscal year beginning July 1, 2007, and ending June 30,
 9 29 2008, the following amount, or so much thereof as is
 9 30 necessary, to be used for the purposes designated:
 9 31 For purposes of supporting the college of veterinary
 9 32 medicine for the operation of the veterinary diagnostic
 9 33 laboratory:
 9 34 \$ 2,000,000

9 35 2. Iowa state university of science and technology shall
 10 1 not reduce the amount that it allocates to support the college
 10 2 of veterinary medicine from any other source due to the
 10 3 appropriation made in this section.

10 4 3. If by the end of the fiscal year, Iowa state university
 10 5 of science and technology fails to allocate the moneys
 10 6 appropriated in this section to the college of veterinary
 10 7 science in accordance with this section, the moneys
 10 8 appropriated in this section for that fiscal year shall revert
 10 9 to the general fund of the state.

10 10 Sec. 25. VETERINARY DIAGNOSTIC LABORATORY — FUTURE YEARS.

Requires Iowa State University to cooperate with the Iowa Cattlemen's Association, the Department of Natural Resources, the Department of Agriculture and Land Stewardship, and the federal Department of Agriculture Natural Resource Conservation Service in implementing the Open Feedlot Water Quality Research Project.

General Fund appropriation to Iowa State University (ISU) for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is an increase of \$1,000,000 compared to the estimated FY 2007 appropriation.

Prohibits ISU from reducing other funding to the Veterinary Diagnostic Laboratory and requires any unallocated funds to revert to the General Fund at the end of the fiscal year.

Specifies that the General Assembly intends to provide additional

10 11 It is the intent of the general assembly that a future general
 10 12 assembly appropriate moneys to Iowa state university of
 10 13 science and technology for the designated fiscal years, or so
 10 14 much thereof as is necessary, to be used for the purposes
 10 15 designated:
 10 16 For purposes of supporting the college of veterinary
 10 17 medicine for the operation of the veterinary diagnostic
 10 18 laboratory:
 10 19 1. FY 2008–2009..... \$ 3,000,000
 10 20 2. FY 2009–2010..... \$ 4,000,000

funding to the Veterinary Diagnostic Laboratory in future years. This includes \$3,000,000 for FY 2009 and \$4,000,000 for FY 2010.

10 21 DIVISION IV
 10 22 ENVIRONMENT FIRST FUND

10 23 Sec. 26. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
 10 24 There is appropriated from the environment first fund created
 10 25 in section 8.57A to the department of agriculture and land
 10 26 stewardship for the fiscal year beginning July 1, 2007, and
 10 27 ending June 30, 2008, the following amounts, or so much
 10 28 thereof as is necessary, to be used for the purposes
 10 29 designated:

Environment First Fund appropriations to the DALs.

10 30 1. a. For the conservation reserve enhancement program
 10 31 (CREP) to restore and construct wetlands for the purposes of
 10 32 intercepting tile line runoff, reducing nutrient loss,
 10 33 improving water quality, and enhancing agricultural production
 10 34 practices:
 10 35 \$ 1,500,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from the agricultural drainage systems through the removal of nitrates from tile-drained water.

11 1 b. Not more than 5 percent of the moneys appropriated in
 11 2 paragraph "a" may be used for costs of administration and
 11 3 implementation of soil and water conservation practices.

Prohibits the Department from using more than 5.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

11 4 2. a. For continuation of a program that provides
 11 5 multiobjective resource protections for flood control, water
 11 6 quality, erosion control, and natural resource conservation:

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

<p>11 7 \$ 2,550,000</p>	<p>DETAIL: This is a decrease of \$150,000 compared to the estimated FY 2007 appropriation. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.</p>
<p>11 8 b. Not more than 5 percent of the moneys appropriated in 11 9 paragraph "a" may be used for costs of administration and 11 10 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 5.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>
<p>11 11 3. a. For continuation of a statewide voluntary farm 11 12 management demonstration program to demonstrate the 11 13 effectiveness and adaptability of emerging practices in 11 14 agronomy that protect water resources and provide other 11 15 environmental benefits: 11 16 \$ 850,000</p>	<p>Environment First Fund appropriation to the DALs for the Farm Demonstration Program.</p> <p>DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of new agricultural systems for nutrient and pesticide management, air quality, and soil and water protection.</p>
<p>11 17 b. Not more than 5 percent of the moneys appropriated in 11 18 paragraph "a" may be used for costs of administration and 11 19 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 5.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>
<p>11 20 c. Of the amount appropriated in paragraph "a", \$400,000 11 21 shall be allocated to the Iowa soybean association's 11 22 agriculture and environment performance program.</p>	<p>Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.</p>
<p>11 23 4. a. For deposit in the agricultural drainage well water 11 24 quality assistance fund created in section 460.303 to be used 11 25 for purposes of supporting the agricultural drainage well 11 26 water quality assistance program as provided in section 11 27 460.304: 11 28 \$ 1,480,000</p>	<p>Environment First Fund appropriation to the DALs for the Agricultural Drainage Well Water Quality Assurance Fund.</p> <p>DETAIL: This is an increase of \$980,000 compared to the estimated FY 2007 appropriation. The funds are used to close agricultural drainage wells and to construct alternative drainage systems on agricultural land.</p>
<p>11 29 b. Not more than 5 percent of the moneys appropriated in 11 30 paragraph "a" may be used for costs of administration and 11 31 implementation of soil and water conservation practices.</p>	<p>Prohibits the Department from using more than 5.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>

<p>11 32 5. a. For use by the soil conservation division, to 11 33 provide financial assistance for the establishment of 11 34 permanent soil and water conservation practices: 11 35 \$ 7,000,000</p>	<p>Environment First Fund appropriation to the DALs for the Soil Conservation Cost Share Program.</p> <p>DETAIL: This is an increase of \$1,500,000 compared to the estimated FY 2007 appropriation. The funds are used to provide financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation projects.</p>
<p>12 1 b. Not more than 5 percent of the moneys appropriated in 12 2 paragraph "a" may be allocated for cost-sharing to abate 12 3 complaints filed under section 161A.47.</p>	<p>Prohibits the Department from using more than 5.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.</p>
<p>12 4 c. Of the moneys appropriated in paragraph "a", 5 percent 12 5 shall be allocated for financial incentives to establish 12 6 practices to protect watersheds above publicly owned lakes of 12 7 the state from soil erosion and sediment as provided in 12 8 section 161A.73.</p>	<p>Requires 5.00% of cost share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.</p>
<p>12 9 d. Not more than 30 percent of a soil and water 12 10 conservation district's allocation of moneys as financial 12 11 incentives may be provided for the purpose of establishing 12 12 management practices to control soil erosion on land that is 12 13 row-cropped, including but not limited to no-till planting, 12 14 ridge-till planting, contouring, and contour strip-cropping as 12 15 provided in section 161A.73.</p>	<p>Prohibits use of more than 30.00% of a soil and water conservation district's allocation for management practices to control soil erosion on land that is row-cropped.</p>
<p>12 16 e. The state soil conservation committee created in 12 17 section 161A.4 may allocate moneys appropriated in paragraph 12 18 "a" to conduct research and demonstration projects to promote 12 19 conservation tillage and nonpoint source pollution control 12 20 practices.</p>	<p>Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>12 21 f. The allocation of moneys as financial incentives as 12 22 provided in section 161A.73 may be used in combination with 12 23 moneys allocated by the department of natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>

12 24 g. Not more than 10 percent of the moneys appropriated in
 12 25 paragraph "a" may be used for costs of administration and
 12 26 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost share funds for administration and costs associated with the implementation of soil and water conservation practices.

12 27 6. a. To encourage and assist farmers in enrolling in and
 12 28 the implementation of federal conservation programs and to
 12 29 work with them to enhance their revegetation efforts to
 12 30 improve water quality and habitat:
 12 31 \$ 1,500,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program.

DETAIL: This is a decrease of \$500,000 compared to the estimated FY 2007 appropriation. The funds are used to establish vegetative buffer strips, field borders, and wetlands on private land to improve water quality and wildlife habitat.

12 32 b. Not more than 5 percent of the moneys appropriated in
 12 33 paragraph "a" may be used for costs of administration and
 12 34 implementation of soil and water conservation practices.

Prohibits the Department from using more than 5.00% of the funds appropriated from the Environment First Fund for administration and implementation of soil and water conservation practices.

12 35 7. a. For deposit in the loess hills development and
 13 1 conservation fund created in section 161D.2:
 13 2 \$ 580,000

Environment First Fund appropriation to the DALs for the Loess Hills Development and Fund.

DETAIL: This is a decrease of \$20,000 compared to estimated FY 2007. The Loess Hills Development and Conservation Authority administers the funds for streambed stabilization projects and for preservation of the Loess Hills region.

13 3 b. (1) Of the amount appropriated in paragraph "a",
 13 4 \$386,667 shall be allocated to the fund's hungry canyons
 13 5 account.
 13 6 (2) Not more than 10 percent of the moneys allocated to
 13 7 the hungry canyons account as provided in subparagraph (1) may
 13 8 be used for administrative costs.
 13 9 c. (1) Of the amount appropriated in paragraph "a",
 13 10 \$193,333 shall be allocated to the fund's loess hills alliance
 13 11 account.
 13 12 (2) Not more than 10 percent of the moneys allocated to
 13 13 the loess hills alliance account as provided in subparagraph
 13 14 (1) may be used for administrative costs.

Allocates \$386,667 to the Hungry Canyons Account and \$193,333 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Prohibits the Department from using more than 5.00% of the funds appropriated from the Environment First Fund for administrative costs.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization projects. The funds for the Loess Hills Alliance Account are used to promote conservation and preservation of the Loess Hills.

<p>13 15 8. a. For deposit in the southern Iowa development and 13 16 conservation fund created in section 161D.12: 13 17 \$ 300,000</p>	<p>Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.</p> <p>DETAIL: Maintains the current level of funding. The Southern Iowa Development and Conservation Authority administers the Fund for developing and implementing plans to protect county infrastructure and rural development from soil erosion and stream stabilization. The Authority is comprised of ten counties in southern Iowa.</p>
<p>13 18 b. Not more than 5 percent of the moneys appropriated in 13 19 paragraph "a" may be used for administrative costs.</p>	<p>Prohibits the Department from using more than 5.00% of the funds appropriated from the Environment First Fund for administrative costs.</p>
<p>13 20 9. For purposes of supporting a farm-to-school program, as 13 21 provided in chapter 190A, if enacted by 2007 Iowa Acts, Senate 13 22 File 601, including salaries, support, maintenance, and 13 23 miscellaneous purposes: 13 24 \$ 80,000</p>	<p>Environment First Fund appropriation to the DALs for funding for the Farm-To-School Program.</p> <p>DETAIL: This is a new appropriation from the Environment First Fund. The Farm-To-School Program was approved in SF 601 (Standing Appropriations Act) by the General Assembly.</p>
<p>13 25 10. For purposes of supporting the office of state 13 26 apiarist, including the state apiarist who shall be appointed 13 27 by the secretary of agriculture pursuant to section 160.1, and 13 28 for carrying out the duties of the state apiarist as provided 13 29 in chapter 160: 13 30 \$ 40,000</p>	<p>Environment First Fund appropriation to the DALs for funding the Apiary Program.</p> <p>DETAIL: This is a new appropriation from the Environment First Fund. An additional \$40,000 and 1.00 FTE position was appropriated for this Program in Section 6 of this Act.</p>
<p>13 31 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is 13 32 appropriated from the environment first fund created in 13 33 section 8.57A to the department of economic development for 13 34 the fiscal year beginning July 1, 2007, and ending June 30, 13 35 2008, the following amount, or so much thereof as is 14 1 necessary, to be used for the purposes designated: 14 2 For deposit in the brownfield redevelopment fund created in 14 3 section 15.293 to provide financial and technical assistance 14 4 under the brownfield redevelopment program as provided in 14 5 section 15.292: 14 6 \$ 500,000</p>	<p>Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to provide technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.</p>

<p>14 7 Sec. 28. DEPARTMENT OF NATURAL RESOURCES. There is 14 8 appropriated from the environment first fund created in 14 9 section 8.57A to the department of natural resources for the 14 10 fiscal year beginning July 1, 2007, and ending June 30, 2008, 14 11 the following amounts, or so much thereof as is necessary, to 14 12 be used for the purposes designated:</p> <p>14 13 1. For statewide coordination of volunteer efforts under 14 14 the water quality and keepers of the land programs: 14 15 \$ 100,000</p> <p>14 16 2. For regular maintenance of state parks and staff time 14 17 associated with these activities: 14 18 \$ 2,470,000</p> <p>14 19 3. To provide local watershed managers with geographic 14 20 information system data for their use in developing, 14 21 monitoring, and displaying results of their watershed work: 14 22 \$ 195,000</p> <p>14 23 4. For continuing the establishment and operation of water 14 24 quality monitoring stations: 14 25 \$ 2,955,000</p> <p>14 26 5. For deposit in the public water supply system account 14 27 of the water quality protection fund created in section 14 28 455B.183A: 14 29 \$ 500,000</p>	<p>Environment First Fund appropriations to the DNR.</p> <p>Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.</p> <p>DETAIL: Maintains the current level of funding. The DNR provides support for local volunteer water quality management efforts.</p> <p>Environment First Fund appropriation to the DNR for the operation and maintenance of State Parks.</p> <p>DETAIL: This is an increase of \$470,000 compared to the estimated FY 2007 appropriation.</p> <p>Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.</p> <p>DETAIL: Maintains the current level of funding. The DNR provides geographic information system on their web site that is available for public use.</p> <p>Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.</p> <p>DETAIL: Maintains the current level of funding. The DNR gathers and monitors water quality data to establish water quality benchmarks.</p> <p>Environment First Fund appropriation to the DNR for the Water Quality Protection Fund.</p> <p>DETAIL: Maintains the current level of funding. The funds are used to implement federal provisions as required by the Safe Drinking Water Act and to provide technical assistance to water supply systems.</p>
---	--

<p>14 30 6. a. For the regulation of animal feeding operations, 14 31 including as provided for in chapters 459 and 459A: 14 32 \$ 360,000</p>	<p>Environment First Fund appropriation to the DNR for the regulation of animal feeding operations.</p> <p>DETAIL: This is a new appropriation. The funds will be used to provide additional review of manure management plans and construction permits, evaluating alternative technologies for animal agriculture operations, educating and certifying manure applicators, and responding to fish kills and other related activities.</p>
<p>14 33 b. For full-time personnel to conduct air quality 14 34 monitoring associated with animal feeding operations under 14 35 section 459.207, which may include but is not limited to 15 1 staffing required to perform field monitoring and laboratory 15 2 functions, including salaries, support, maintenance, and 15 3 miscellaneous purposes: 15 4 \$ 235,000</p>	<p>Environment First Fund appropriation to the DNR for regulating livestock air quality.</p> <p>DETAIL: This is a new appropriation. The funds will be used to regulate air quality at selected animal feeding operations.</p>
<p>15 5 c. For the development of an electronic system, including 15 6 databases required for the processing of documents including 15 7 permit applications and manure management plans, associated 15 8 with the regulation of confinement feeding operations as 15 9 provided in section 459.302: 15 10 \$ 50,000</p>	<p>Environment First Fund appropriation to the DNR for development of a new database of animal feeding operations.</p> <p>DETAIL: This is a new appropriation. The funds will be used to develop a new database for processing and maintaining construction permits and manure management plans submitted by animal feeding operations.</p>
<p>15 11 7. For the abatement, control, and prevention of ambient 15 12 air pollution in this state, including measures as necessary 15 13 to assure attainment and maintenance of ambient air quality 15 14 standards from particulate matter: 15 15 \$ 325,000</p>	<p>Environment First Fund appropriation to the DNR for regulation of ambient air quality.</p> <p>DETAIL: This is an increase of \$50,000 compared to the estimated FY 2007 appropriation. The funds will be used to regulate ambient air quality and particulate matter.</p>
<p>15 16 8. For regulating water quantity from surface and 15 17 subsurface sources by providing for the allocation and use of 15 18 water resources, the protection and management of water 15 19 resources, and the preclusion of conflicts among users of 15 20 water resources, including as provided in chapter 455B, 15 21 division III, part 4:</p>	<p>Environment First Fund appropriation to the DNR for the Water Quantity Program.</p> <p>DETAIL: This is a new appropriation. The funds will be used to revise the State Water Plan, to improve the Department's database, and to maintain water gauging stations.</p>

<p>15 22 \$ 480,000</p> <p>15 23 9. a. For resource conservation and development 15 24 associated with the development of projects relating to 15 25 natural resource-based business opportunities: 15 26 \$ 300,000</p> <p>15 27 b. Local resource conservation and development groups 15 28 sponsored by county governments or sponsored by soil and water 15 29 conservation districts shall be eligible to receive moneys 15 30 appropriated in paragraph "a" on the condition that such 15 31 groups receive the moneys on a dollar-for-dollar matching 15 32 basis.</p> <p>15 33 Sec. 29. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND. 15 34 Notwithstanding the amount of the standing appropriation from 15 35 the general fund of the state to the Iowa resources 16 1 enhancement and protection fund as provided in section 16 2 455A.18, there is appropriated from the environment first fund 16 3 created in section 8.57A to the Iowa resources enhancement and 16 4 protection fund, in lieu of the appropriation made in section 16 5 455A.18, for the fiscal year beginning July 1, 2007, and 16 6 ending June 30, 2008, the following amount, to be allocated as 16 7 provided in section 455A.19: 16 8 \$ 15,500,000</p> <p>16 9 Sec. 30. REVERSION. 16 10 1. Except as provided in subsection 2, and notwithstanding 16 11 section 8.33, moneys appropriated for the fiscal year 16 12 beginning July 1, 2007, in this division of this Act that 16 13 remain unencumbered or unobligated at the close of the fiscal 16 14 year shall not revert but shall remain available for the 16 15 purposes designated until the close of the fiscal year 16 16 beginning July 1, 2008, or until the project for which the</p>	<p>Environment First Fund appropriation to the DNR for the Resource Conservation and Development Natural Resource-Based Business Program.</p> <p>DETAIL: In FY 2007, the Program received \$300,000 in funding from the federal Economic Stimulus and Jobs Holding Account.</p> <p>Requires a dollar-for-dollar match to receive funds.</p> <p>CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstands the General Fund standing appropriation of \$20,000,000.</p> <p>DETAIL: This is an increase of \$4,500,000 compared to the estimated FY 2007 appropriation.</p> <p>CODE: Requires nonreversion of funds appropriated from the Environment First Fund, except for the Soil Conservation Cost Share Program, through the end of FY 2009.</p>
---	--

16 17 appropriation was made is completed, whichever is earlier.

16 18 2. Notwithstanding section 8.33, moneys appropriated in
 16 19 this division of this Act to the department of agriculture and
 16 20 land stewardship to provide financial assistance for the
 16 21 establishment of permanent soil and water conservation
 16 22 practices that remain unencumbered or unobligated at the close
 16 23 of the fiscal year shall not revert but shall remain available
 16 24 for expenditure for the purposes designated until the close of
 16 25 the fiscal year beginning July 1, 2010.

CODE: Requires nonreversion of funds appropriated for the Soil Conservation Cost Share Program through the end of FY 2011.

16 26 DIVISION V
 16 27 CODE LANGUAGE — EMERGENCY PLANNING

16 28 Sec. 31. Section 30.5, subsection 2, Code 2007, is amended
 16 29 to read as follows:
 16 30 2. The commission may enter into agreements pursuant to
 16 31 chapter 28E to accomplish any duty imposed upon the commission
 16 32 by the Emergency Planning and Community Right-to-know Act, but
 16 33 the commission shall not compensate any governmental unit for
 16 34 the performance of duties pursuant to such an agreement.
 16 35 Funding for administering the duties of the commission under
 17 1 sections 30.7, 30.8, and 30.9 shall be included in the budgets
 17 2 of ~~the department of workforce development~~, the department of
 17 3 natural resources, and the department of public defense,
 17 4 ~~respectively~~.

CODE: Strikes the Department of Workforce Development from the list of departments that are allowed to enter into an agreement with the Chemical Emergencies Emergency Response Commission.

17 5 Sec. 32. Section 30.7, Code 2007, is amended to read as
 17 6 follows:
 17 7 30.7 DUTIES TO BE ALLOCATED TO DEPARTMENT OF ~~WORKFORCE~~
 17 8 ~~DEVELOPMENT~~ NATURAL RESOURCES — EMERGENCY AND
HAZARDOUS
 17 9 CHEMICALS.

CODE: Transfers duties related to the Emergency and Hazardous Chemicals Commission from the Department of Workforce Development to the DNR. These duties are specified in the federal Emergency Planning and Community Right-to-Know Act. Duties include receiving and maintaining chemical inventory documents and developing a database of the chemical inventory.

17 10 Agreements negotiated by the commission and the department
 17 11 of ~~workforce development~~ natural resources shall provide for
 17 12 the allocation of duties to the department of ~~workforce~~
 17 13 ~~development~~ natural resources as follows:

17 14 1. Material safety data sheets or a list for chemicals
 17 15 required to be submitted to the commission under section 311
 17 16 of the Emergency Planning and Community Right-to-know Act, 42
 17 17 U.S.C. § 11021, shall be submitted to the department of
 17 18 ~~workforce development~~ natural resources. Submission to that
 17 19 department constitutes compliance with the requirement for
 17 20 notification to the commission.

17 21 2. Emergency and hazardous chemical inventory forms
 17 22 required to be submitted to the commission under section 312
 17 23 of the Emergency Planning and Community Right-to-know Act, 42
 17 24 U.S.C. § 11022, shall be submitted to the department of
 17 25 ~~workforce development~~ natural resources. Submission to that
 17 26 department constitutes compliance with the requirement for
 17 27 notification to the commission.

17 28 3. The department of ~~workforce development~~ natural
 17 29 resources shall advise the commission of the failure of any
 17 30 facility owner or operator to submit information as required
 17 31 under sections 311 and 312 of the Emergency Planning and
 17 32 Community Right-to-know Act, 42 U.S.C. § 11021 and 11022.

17 33 4. The department of ~~workforce development~~ natural
 17 34 resources shall make available to the public upon request
 17 35 during normal working hours the information forms in its
 18 1 possession pursuant to sections 312 and 324 of the Emergency
 18 2 Planning and Community Right-to-know Act, 42 U.S.C. § 11022
 18 3 and 11044.

18 4 5. The department of ~~workforce development~~ natural
 18 5 resources shall compile data or information from the emergency
 18 6 and hazardous chemical inventory forms required to be
 18 7 submitted to the commission under section 312 of the Emergency
 18 8 Planning and Community Right-to-know Act, 42 U.S.C. § 11022.

18 9 Sec. 33. Section 84A.5, subsection 3, Code 2007, is
 18 10 amended to read as follows:

18 11 3. The division of labor services is responsible for the
 18 12 administration of the laws of this state under chapters 88,
 18 13 88A, 88B, 89, 89A, 89B, 90A, 91, 91A, 91C, 91D, 91E, 92, and
 18 14 94A, and ~~sections 30.7 and~~ section 85.68. The executive head

CODE: Strikes the duties related to Emergency and Hazardous
 Chemicals Commission from the Department of Workforce
 Development.

18 15 of the division is the labor commissioner, appointed pursuant
18 16 to section 91.2.

18 17 Sec. 34. Section 91.4, subsection 5, Code 2007, is amended
18 18 to read as follows:

18 19 5. The director of the department of workforce
18 20 development, in consultation with the labor commissioner,
18 21 shall, at the time provided by law, make an annual report to
18 22 the governor setting forth in appropriate form the business
18 23 and expense of the division of labor services for the
18 24 preceding year, the number of disputes or violations processed
18 25 by the division and the disposition of the disputes or
18 26 violations, and other matters pertaining to the division which
18 27 are of public interest, together with recommendations for
18 28 change or amendment of the laws in this chapter and chapters
18 29 88, 88A, 88B, 89, 89A, 89B, 90A, 91A, 91C, 91D, 91E, 92, and
18 30 94A, and ~~sections 30.7 and section~~ 85.68, and the
18 31 recommendations, if any, shall be transmitted by the governor
18 32 to the first general assembly in session after the report is
18 33 filed.

18 34 DIVISION VI
18 35 IOWA HORSE AND DOG BREEDERS FUND

19 1 Sec. 35. Section 99D.22, subsection 5, Code 2007, is
19 2 amended to read as follows:
19 3 5. To qualify for the Iowa horse and dog breeders fund, a
19 4 dog shall have been whelped in Iowa and raised for the first
19 5 six months of its life in Iowa in a state inspected licensed
19 6 facility. In addition, the owner of the dog shall have been a
19 7 resident of the state for at least two years prior to the
19 8 whelping. The department of agriculture and land stewardship
19 9 shall adopt rules and prescribe forms to bring Iowa breeders
19 10 into compliance with residency requirements of dogs and
19 11 breeders in this subsection.

CODE: Strikes the annual reporting requirements related to
Emergency and Hazardous Chemicals Commission from the
Department of Workforce Development.

CODE: Requires greyhounds eligible for the Iowa Horse and Dog
Breeders Fund to be raised in a State licensed facility.

19 12 DIVISION VII
19 13 CODE LANGUAGE — WATER QUALITY INITIATIVES

19 14 Sec. 36. Section 159.5, Code 2007, is amended by adding
19 15 the following new subsection:
19 16 NEW SUBSECTION. 15. In the administration of programs
19 17 relating to water quality improvement and watershed
19 18 improvements, cooperate with the department of natural
19 19 resources in order to maximize the receipt of federal funds.

CODE: Requires the DALs to cooperate with the DNR when administering water quality or watershed improvement programs to maximize the receipt of federal funds.

19 20 Sec. 37. Section 455A.4, subsection 1, Code 2007, is
19 21 amended by adding the following new paragraph:
19 22 NEW PARAGRAPH. j. In the administration of programs
19 23 relating to water quality improvement and watershed
19 24 improvements, cooperate with the department of agriculture and
19 25 land stewardship in order to maximize the receipt of federal
19 26 funds.

CODE: Requires the DNR to cooperate with the DALs when administering water quality or watershed improvement programs to maximize the receipt of federal funds.

19 27 Sec. 38. Section 466A.2, subsection 2, paragraph a, Code
19 28 2007, is amended to read as follows:
19 29 a. Enhancement of water quality in the state through a
19 30 variety of impairment-based, locally directed watershed
19 31 improvement grant projects. Innovative water quality projects
19 32 shall be encouraged.

CODE: Encourages the development of innovative water quality projects.

19 33 Sec. 39. Section 466A.4, Code 2007, is amended by adding
19 34 the following new subsection:
19 35 NEW SUBSECTION. 1A. Public water supply utilities, county
20 1 conservation boards, and cities may also be eligible and apply
20 2 for and receive local watershed improvement grants for water
20 3 quality improvement projects. An applicant shall coordinate
20 4 with a local watershed improvement committee or a soil and
20 5 water conservation district and shall include in the
20 6 application a description of existing projects and any
20 7 potential impact the proposed project may have on existing or
20 8 planned water quality improvement projects.

CODE: Allows public water supply utilities, county conservation boards, and cities, to be eligible for Watershed Improvement Review Board grants.

DETAIL: The Watershed Improvement Review Board was created in SF 200 (FY 2005 Agriculture Powers, Duties, and Watershed Improvement Act). The Board reviews applications and awards grants for projects that improve the State's water quality. The Board has received a \$5.0 million appropriation each year beginning in FY 2006.

20 9 Sec. 40. 2006 Iowa Acts, chapter 1145, section 4,
 20 10 subsection 1, unnumbered paragraph 1, is amended to read as
 20 11 follows:

20 12 A watershed quality planning task force is established
 20 13 within the department of natural resources in cooperation with
 20 14 the Iowa department of agriculture and land stewardship. By
 20 15 ~~June 30, January 1, 2008~~, the task force shall report to the
 20 16 general assembly its recommendations for a voluntary statewide
 20 17 water quality program which is designed to achieve all of the
 20 18 following goals:

20 19 DIVISION VIII
 20 20 CODE LANGUAGE — GRAPE AND
 20 21 WINE DEVELOPMENT

20 22 Sec. 41. Section 123.183, subsection 3, Code 2007, is
 20 23 amended to read as follows:

20 24 3. The revenue collected from the wine gallonage tax on
 20 25 wine imported into this state for sale at wholesale and sold
 20 26 in this state at wholesale shall be deposited ~~as follows:~~
 20 27 ~~a. Five percent of the revenue collected from the wine~~
 20 28 ~~gallonage tax on wine imported into this state for sale at~~
 20 29 ~~wholesale and sold in this state at wholesale shall be~~
 20 30 ~~deposited in the grape and wine development fund as created in~~
 20 31 ~~section 175A.5.~~

20 32 ~~b. The remaining revenue collected from the wine gallonage~~
 20 33 ~~tax on wine imported into this state for sale at wholesale and~~
 20 34 ~~sold in this state at wholesale shall be deposited in the beer~~
 20 35 ~~and liquor control fund created in section 123.53.~~

21 1 Sec. 42. Section 175A.5, subsection 1, Code 2007, is
 21 2 amended to read as follows:
 21 3 1. A grape and wine development fund is created in the
 21 4 state treasury under the control of the department. The fund
 21 5 is composed of moneys appropriated by the general assembly and
 21 6 moneys available to and obtained or accepted by the department
 21 7 from the United States or private sources for placement in the

CODE: Changes the report due date of the Watershed Quality Planning Task Force from June 30, 2008, to January 1, 2008.

DETAIL: The Watershed Quality Planning Task Force was created in SF 2363 (FY 2007 Water Quality Standards Act). The report will make recommendations to the General Assembly for the implementation of a voluntary Statewide water quality program.

CODE: Repeals language that appropriated 5.00% of the revenue collected from the Wine Gallonage Tax to the Grape and Wine Development Fund.

DETAIL: In FY 2006, the Fund received \$265,000 from the Wine Gallonage Tax.

CODE: Specifies the funding available to the Grape and Wine Development Fund. The Fund may receive appropriations from the General Assembly, federal government, and private sources.

DETAIL: Section 13 of the Act appropriates \$283,000 from the General Fund to the Grape and Wine Development Fund for FY 2008.

21 8 fund. ~~The fund shall include moneys deposited into the fund~~
 21 9 ~~from the wine gallonage tax as provided in section 123.183.~~

21 10 DIVISION IX
 21 11 CODE LANGUAGE — LOESS HILLS DEVELOPMENT AND
 21 12 CONSERVATION AUTHORITY

21 13 Sec. 43. Section 161D.1, subsection 1, Code 2007, is
 21 14 amended to read as follows:
 21 15 1. A loess hills development and conservation authority is
 21 16 created. The counties of Adams, Adair, Audubon, Carroll,
 21 17 Cass, Cherokee, Crawford, Fremont, Guthrie, Harrison, Ida,
 21 18 Lyon, Mills, Monona, Montgomery, Page, Plymouth,
 21 19 Pottawattamie, Sac, Shelby, Sioux, Plymouth, Cherokee, Taylor,
 21 20 and Woodbury, Ida, Sac, Monona, Crawford, Carroll, Harrison,
 21 21 Shelby, Audubon, Pottawattamie, Cass, Adair, Mills,
 21 22 Montgomery, Adams, Fremont, Page, and Taylor are entitled to
 21 23 one voting member each on the authority, but membership or
 21 24 participation in projects of the authority is not required.
 21 25 Each member of the authority shall be appointed by the
 21 26 respective board of supervisors for a term to be determined by
 21 27 each board of supervisors, but the term shall not be for less
 21 28 than one year. An appointee shall serve without compensation,
 21 29 but an appointee may be reimbursed for actual expenses
 21 30 incurred while performing the duties of the authority as
 21 31 determined by each board of supervisors. The authority shall
 21 32 meet, organize, and adopt rules of procedures as deemed
 21 33 necessary to carry out its duties. The authority may appoint
 21 34 working committees that include other individuals in addition
 21 35 to voting members.

CODE: Adds Guthrie County to the counties included in the Loess Hills Development and Conservation Authority.

22 1 DIVISION X
 22 2 CODE LANGUAGE — MARINE FUEL TAX FUND

22 3 Sec. 44. Section 452A.79A, subsection 1, as enacted by
 22 4 2006 Iowa Acts, chapter 1179, section 60, is amended to read
 22 5 as follows:

CODE: Requires the interest earned on the Marine Fuel Tax Fund to remain in the Fund.

22 6 1. A marine fuel tax fund is created under the authority
 22 7 of the department of natural resources.
 22 8 a. The fund shall consist of all revenues derived from the
 22 9 excise tax on the sale of motor fuel used in watercraft as
 22 10 provided in section 452A.84 and other moneys appropriated to
 22 11 the fund.
 22 12 b. Notwithstanding section 12C.7, subsection 2, interest
 22 13 or earnings on moneys in the fund shall be credited to the
 22 14 fund. Notwithstanding section 8.33, any moneys credited to
 22 15 the fund from another fund shall not revert to the fund from
 22 16 which appropriated at the close of a fiscal year.

22 17 Sec. 45. Section 452A.79A, subsection 2, unnumbered
 22 18 paragraph 1, as enacted by 2006 Iowa Acts, chapter 1179,
 22 19 section 60, is amended to read as follows:
 22 20 Moneys in the marine fuel tax fund ~~in a fiscal year shall~~
 22 21 ~~be used as appropriated by the general assembly~~ are
 22 22 appropriated to the department of natural resources for use by
 22 23 the department of natural resources in its recreational
 22 24 boating program, which may include but is not limited to any
 22 25 of the following:

22 26 DIVISION XI
 22 27 CODE LANGUAGE — E-85 GASOLINE STORING AND
 22 28 DISPENSING INFRASTRUCTURE

22 29 Sec. 46. Section 15G.203, subsection 7, Code 2007, is
 22 30 amended to read as follows:
 22 31 7. An award of financial incentives to a participating
 22 32 person shall be in the form of a grant.
 22 33 In order to participate in the program an eligible person
 22 34 must execute a cost-share agreement with the department as
 22 35 approved by the infrastructure board in which the person
 23 1 contributes a percentage of the total costs related to
 23 2 improving the retail motor fuel site.
 23 3 a. The Except as provided in paragraph "b", a
 23 4 participating person may be awarded standard financial

CODE: Permits the DNR to use money in the Marine Fuel Tax Fund for the Recreational Boating Program.

CODE: Specifies requirements to receive supplemental financial incentives to upgrade or replace an E-85 dispenser.

23 5 incentives. The standard financial incentives awarded to the
 23 6 participating person shall not exceed fifty percent of the
 23 7 actual cost of making the improvement or thirty thousand
 23 8 dollars, whichever is less. The infrastructure board may
 23 9 approve multiple awards to make improvements to a retail motor
 23 10 fuel site so long as the total amount of the awards does not
 23 11 exceed the limitations provided in this paragraph.

23 12 b. In addition to any standard financial incentives
 23 13 awarded to a participating person under paragraph "a", the
 23 14 participating person may be awarded supplemental financial
 23 15 incentives to upgrade or replace a dispenser which is part of
 23 16 gasoline storage and dispensing infrastructure used to store
 23 17 and dispense E-85 gasoline as provided in section 455G.31.
 23 18 The person is only eligible to receive the supplemental
 23 19 financial incentives if the person installed the dispenser not
 23 20 later than sixty days after the date of the publication in the
 23 21 Iowa administrative bulletin of the state fire marshal's order
 23 22 providing that a commercially available dispenser is listed as
 23 23 compatible for use with E-85 gasoline by an independent
 23 24 testing laboratory as provided in section 455G.31. The
 23 25 supplemental financial incentives awarded to the participating
 23 26 person shall not exceed seventy-five percent of the actual
 23 27 cost of making the improvement or thirty thousand dollars,
 23 28 whichever is less.

23 29 Sec. 47. Section 455G.31, subsection 1, paragraph a, Code
 23 30 2007, is amended to read as follows:

23 31 a. "E-85 gasoline", "ethanol blended gasoline", and
 23 32 "retail dealer" mean the same as defined in section 214A.1.

CODE: Adds ethanol blended gasoline to definitions related to E-85 gasoline storage and dispensing infrastructure.

23 33 Sec. 48. Section 455G.31, subsection 2, paragraph b, Code
 23 34 2007, is amended to read as follows:

23 35 b. (1) For a dispenser, the manufacturer must state all
 24 1 of the following shall apply:
 24 2 (1) (a) That the dispenser is, in the opinion of the
 24 3 manufacturer, not incompatible with E-85 gasoline. The
 24 4 dispenser must be listed by an independent testing laboratory

CODE: Specifies E-85 dispenser requirements.

24 5 as compatible with ethanol blended gasoline.
24 6 (2) (b) The manufacturer has initiated the process of
24 7 applying to an independent testing laboratory for listing of
24 8 the equipment for use in dispensing E-85 gasoline.
24 9 A manufacturer's statement must include a written
24 10 statement, with reference to a particular type and model of
24 11 equipment for use in dispensing E-85 gasoline, signed by a
24 12 responsible official on behalf of the manufacturer, provided
24 13 either to the retail dealer using the gasoline storage and
24 14 dispensing infrastructure or to the department of natural
24 15 resources or the state fire marshal. If the written statement
24 16 is provided to a retail dealer, the statement shall be
24 17 retained in the files on the premises of the retail dealer and
24 18 shall be available to personnel of the department of natural
24 19 resources or the state fire marshal upon request. The owner
24 20 or operator or a person authorized by the owner or operator
24 21 must visually inspect the dispenser and the dispenser sump
24 22 daily for leaks and equipment failure and maintain a record of
24 23 such inspection for at least one year after the inspection.
24 24 The record shall be located on the premises of the retail
24 25 dealer and shall be made available to the department of
24 26 natural resources or the state fire marshal upon request. If
24 27 a leak is detected, the department of natural resources shall
24 28 be notified pursuant to section 455B.386.
24 29 (2) The state fire marshal shall issue an order as soon as
24 30 practicable after determining that a commercially available
24 31 dispenser is listed as compatible for use with E-85 gasoline
24 32 by an independent testing laboratory. The state fire marshal
24 33 shall publish the order in the Iowa administrative bulletin.
24 34 A person shall not install a dispenser which would otherwise
24 35 be permitted under subparagraph (1) after sixty days following
25 1 the date that the order is published. A person who installed
25 2 such dispenser before the sixty-day period expired may use the
25 3 dispenser as provided in subparagraph (1) until four years
25 4 after the date that the order is published.

25 5 Sec. 49. Section 455G.31, subsection 3, Code 2007, is
 25 6 amended to read as follows:
 25 7 3. This section is repealed ~~July 1, 2009~~ four years
 25 8 following the date that the order issued by the state fire
 25 9 marshal is published in the Iowa administrative bulletin as
 25 10 provided in this section.

CODE: Extends the repeal date for E-85 dispensers and infrastructure.

[25 11 DIVISION XII
 25 12 STATE EMPLOYEE TELECOMMUTING
 25 13 Sec. 50. STATE EMPLOYEE TELECOMMUTING — POLICY
 25 14 DEVELOPMENT — IMPLEMENTATION.]

25 15 1. The director of a department or state agency to which
 25 16 appropriations are made pursuant to the provisions of this Act
 25 17 shall assess the extent to which job classifications or
 25 18 individual employment positions with the department or agency
 25 19 might be effectively performed from an employee's residence or
 25 20 other remote location through telecommuting, thereby
 25 21 increasing office space within the department or agency and
 25 22 reducing administrative costs. The assessment shall include
 25 23 an estimate of the number of department or agency employees
 25 24 whose job responsibilities could be effectively performed on a
 25 25 telecommuting basis, projected costs of establishing and
 25 26 maintaining work stations at an employee's residence or other
 25 27 remote location and providing telecommuter support,
 25 28 anticipated savings to the department or agency through a
 25 29 reduction in the office-based workforce, and anticipated time
 25 30 and cost savings to telecommuting employees. A report
 25 31 summarizing the assessment shall be submitted to the director
 25 32 of the department of administrative services, and the members
 25 33 of the general assembly, by November 1, 2007.
 25 34 2. Based on the assessment conducted pursuant to
 25 35 subsection 1, the director shall develop a telecommuter
 26 1 employment policy for the department or agency and a timeline
 26 2 for initial policy implementation and plans for expanding the
 26 3 number of telecommuting employees. Specific office-based
 26 4 workforce reduction percentages shall be left to the

VETOED

Requires the Directors of the departments and agencies that receive appropriations in this Act to assess the feasibility and cost-effectiveness of implementing a telecommuting policy. The assessment is to include the number of employees that could be effectively transferred to telecommuter status, projected costs to maintain home work stations and telecommuter support, and anticipated savings to the department or agency and the telecommuting employees. A report summarizing the assessment is to be submitted to the Director of the Department of Administrative Services (DAS) by November 7, 2007. Based on the assessment, the Directors are required to develop a telecommuting policy, a timeline for implementation of the policy, and plans to expand the number of telecommuting employees. Directors are required to transfer some employees to telecommuter status by January 1, 2008. Requires an annual report, beginning January 1, 2009, to the Director of the DAS and the General Assembly that includes the number of telecommuting employees, cost savings achieved, and plans for continued transfer of employees to telecommuter status.

VETOED: The Governor vetoed this Section and stated that many State departments and agencies currently have a telecommuting policy and that this language is duplicative and unnecessary.

26 5 discretion of the director, but the director shall implement a
26 6 policy transferring some number of office-based employees to
26 7 telecommuter status by January 1, 2008. The director shall
26 8 report to the director of the department of administrative
26 9 services and the members of the general assembly on an annual
26 10 basis beginning January 1, 2009, the number of telecommuting
26 11 employees, cost savings achieved by the department or agency,
26 12 and plans for continued transfer of office-based employees to
26 13 telecommuter status.]

26 14 SF 551

26 15 da:jp/cc/26

**EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

SENATE FILE 562

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates a total of \$40.1 million from the General Fund and 499.9 FTE positions to the Department of Cultural Affairs, the Department of Economic Development, the Iowa Finance Authority, Board of Regents economic development programs, Iowa Workforce Development, and the Public Employment Relations Board (PERB). This is an increase of \$3.2 million and 15.2 FTE positions compared to the estimated FY 2007 appropriations. This Act also increases support from other funds by \$1.5 million to a total of \$10.5 million. The General Fund appropriations were reduced by a total of \$400,000 in SF 601 (FY 2008 Standing Appropriations Act), as explained below.
- Appropriates \$6.4 million and 83.8 FTE positions from the General Fund to the Department of Cultural Affairs. This is a decrease of \$4,000 and an increase of 1.6 FTE positions compared to the estimated FY 2007 appropriation. The significant changes include:
 - An increase of \$100,000 and 1.0 FTE position for administration of the Property Rehabilitation Tax Credit Act. (Page 1, Line 21)
 - An increase of 0.6 FTE position due to the anticipated increase in the naming of additional Great Places. (Page 2, Line 14)
 - A new appropriation of \$186,000 for rent of the new Records Center. (Page 2, Line 25)
 - A decrease of \$340,000 for one-time FY 2007 appropriations.
- Appropriates \$15.6 million and 153.3 FTE positions from the General Fund to the Department of Economic Development. This is an increase of \$1.0 million and 18.1 FTE positions compared to the estimated FY 2007 appropriation. The significant changes include:
 - An increase of 500,000 for support of the Main Street Program. This increase was reduced by \$100,000 in SF 601 (FY 2008 Standing Appropriations Act). (Page 5, Line 26)
 - An increase of \$250,000 for support of tourism operations. (Page 5, Line 26)
 - An increase of \$250,000 for support of the World Food Prize. This increase was reduced by \$200,000 in SF 601. (Page 6, Line 24)
- Appropriates \$200,000 from the General Fund to the Iowa Finance Authority (IFA). Maintains the current level of General Fund support. (Page 8, Line 21)
- Appropriates \$3.6 million and 69.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is an increase of \$550,000 and 2.1 FTE positions compared to the estimated FY 2007 appropriation. The changes include:
 - An increase of \$250,000 and 0.1 FTE position for Iowa State University to support the Small Business Development Centers. (Page 8, Line 29)

**EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

SENATE FILE 562

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

STUDIES AND INTENT LANGUAGE

- . An increase of \$300,000 and 2.0 FTE positions for the University of Northern Iowa to support the myentrenet internet application. This increase was reduced by \$100,000 in SF 601. (Page 10, Line 32)
- . Appropriates \$13.0 million and 182.5 FTE positions from the General Fund for the Department of Workforce Development. This is an increase of \$1.5 million and a decrease of 7.6 FTE positions compared to the estimated FY 2007 appropriation. The significant changes include:
 - . An increase of \$528,000 and 7.0 FTE positions for support of health and safety programs by adding additional Occupational Safety and Health Administration (OSHA) inspectors. (Page 11, Line 30)
 - . An increase of \$975,000 to provide additional support for Field Office operations. (Page 12, Line 15)
- . Appropriates \$5.8 million from the Unemployment Compensation Reserve Fund interest to the Department for deposit in the Field Office Operating Fund for operation of the Field Offices. This is an increase of \$1.8 million compared to estimated FY 2007. (Page 14, Line 24)
- . Appropriates \$1.2 million and 11.0 FTE positions from the General Fund to the Public Employment Relations Board. This is an increase of \$97,000 and 1.0 FTE position compared to the estimated FY 2007 appropriation for the addition of an administrative law judge. (Page 14, Line 32)
- . Requires a business creating jobs with economic development assistance from the Business Development appropriation to the Department of Economic Development to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. (Page 4, Line 11)
- . Permits the Department of Economic Development to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 4, line 25)
- . Permits the Department of Economic Development to provide financial assistance to early-stage industry companies being established by women entrepreneurs. (Page 4, Line 32)
- . Permits the Department of Economic Development to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 4, Line 35)
- . Requires the DED to commission a study of tax structures and economic development incentives in Iowa and surrounding states. (Page 5, Line 5)

**EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

SENATE FILE 562

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Requires the DED to conduct a micro-enterprise study, and report findings and any recommendations to the General Assembly and the Governor by January 1, 2008. (Page 5, Line 9)
- Requires the World Food Prize organization to report to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 1, 2008, regarding the expenditure of the FY 2008 appropriation and projected expenditures for FY 2009. (Page 6, Line 26)
- Requires that ISU annually report the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 9, Line 31)
- Requires the Board of Regents to submit a report on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development. (Page 11, Line 23)
- Requires the Department of Workforce Development to develop accountability measures for subcontractors and report the subcontractor names and accountability measures to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2008. (Page 13, Line 26)
- Requires the Auditor of State to conduct, and the Department of Workforce Development to pay for, an audit to ensure appropriate salary levels for subcontractors and field office employees. (Page 13, Line 33)
- Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, Code of Iowa, and salaries paid under contracts with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee. (Page 14, Line 5)
- Requests the Auditor of State to review the Iowa Finance Authority's annual audit and conduct a performance audit of the Authority's operations. (Page 15, Line 14)
- The Governor vetoed Section 26 regarding telecommuting. (Page 16, Line 7)
- This Act was approved by the General Assembly on April 17, 2007, and item vetoed and signed by the Governor on May 29, 2007.

**GOVERNOR'S VETOES
ENACTMENT DATE**

Staff Contact: Ron Robinson (Ext. 1-6256)

1 1 Section 1. DEPARTMENT OF CULTURAL AFFAIRS. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department of cultural affairs for the fiscal year beginning
 1 4 July 1, 2007, and ending June 30, 2008, the following amounts,
 1 5 or so much thereof as is necessary, to be used for the
 1 6 purposes designated:

1 7 1. ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions:

1 11 \$ 245,101
 1 12 FTEs 2.35

1 13 The department of cultural affairs shall coordinate
 1 14 activities with the tourism office of the department of
 1 15 economic development to promote attendance at the state
 1 16 historical building and at this state's historic sites.

1 17 2. COMMUNITY CULTURAL GRANTS

1 18 For planning and programming for the community cultural
 1 19 grants program established under section 303.3:

1 20 \$ 299,240

1 21 3. HISTORICAL DIVISION

1 22 For salaries, support, maintenance, miscellaneous purposes,
 1 23 and for not more than the following full-time equivalent
 1 24 positions:

1 25 \$ 3,542,865
 1 26 FTEs 58.08

General Fund appropriation to the Department of Cultural Affairs for the Administration Division.

DETAIL: Maintains current level of General Fund support and FTE positions.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: Maintains current level of General Fund support.

General Fund appropriation to the Department of Cultural Affairs for the Historical Division.

DETAIL: This is an increase of \$150,000 and 1.00 FTE position, compared to the estimated FY 2007 appropriation. The changes include:

- \$100,000 for the administration of Chapter 404A, Code of Iowa, Property Rehabilitation Tax Credit Act.
- \$50,000 for planning commemoration activities for the sesquicentennial anniversary of the Civil War.

1 27 From the moneys appropriated under this subsection, the
 1 28 department shall use \$100,000 for purposes of administering
 1 29 chapter 404A.

Requires the Department to use \$100,000 of the appropriation for administering Chapter 404A, Code of Iowa.

1 30 From the moneys appropriated under this subsection, the
 1 31 department shall use \$50,000 for purposes of planning
 1 32 commemoration activities for the sesquicentennial anniversary
 1 33 of the civil war and Iowa's participation in the civil war.
 1 34 Such activities may include activities in Iowa, activities
 1 35 through partnerships with other states, and activities on a
 2 1 national level.

Requires the Department to use \$50,000 of the appropriation for planning commemoration activities for the sesquicentennial anniversary of the Civil War. The activities may include activities in Iowa, activities through partnerships with other states, and activities on a national level.

2 2 4. HISTORIC SITES

General Fund appropriation to the Department of Cultural Affairs for Historic Sites.

2 3 For salaries, support, maintenance, miscellaneous purposes,
 2 4 and for not more than the following full-time equivalent
 2 5 positions:
 2 6 \$ 554,166
 2 7 FTEs 8.25

DETAIL: Maintains current level of General Fund support and FTE positions,

2 8 5. ARTS DIVISION

General Fund appropriation to the Department of Cultural Affairs for the Arts Division.

2 9 For salaries, support, maintenance, miscellaneous purposes,
 2 10 including funds to match federal grants and for not more than
 2 11 the following full-time equivalent positions:
 2 12 \$ 1,207,611
 2 13 FTEs 11.12

DETAIL: Maintains current level of General Fund support and FTE positions.

2 14 6. GREAT PLACES

General Fund appropriation to the Great Places initiative of the Department of Cultural Affairs.

2 15 For salaries, support, maintenance, miscellaneous purposes,
 2 16 and for not more than the following full-time equivalent
 2 17 positions:
 2 18 \$ 305,794
 2 19 FTEs 3.00

DETAIL: This is an increase of 0.58 FTE position, compared to the estimated FY 2007 appropriation, for the anticipated increase in the naming of additional Great Places.

2 20 7. ARCHIVE IOWA GOVERNORS' RECORDS

General Fund appropriation to the Department of Cultural Affairs for archiving papers of former governors.

2 21 For archiving the records of Iowa governors and for not
 2 22 more than the following full-time equivalent position:
 2 23 \$ 77,348

PG LN	Senate File 562	Explanation
2 24	..... FTEs 0.97	DETAIL: Maintains current level of General Fund support and FTE positions.
2 25	8. RECORDS CENTER RENT	General Fund appropriation to the Department of Cultural Affairs for rent of the Records Center.
2 26	For payment of rent for the state records center:	DETAIL: This is a new appropriation for the rental cost of the new Records Center.
2 27	..... \$ 185,768	
2 28	Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.	Specifies that the goals for the Department of Economic Development shall be to:
2 29	1. The goals for the department of economic development	<ul style="list-style-type: none"> • Expand and stimulate the State economy. • Increase the wealth of lowans. • Increase the population of Iowa.
2 30	shall be to expand and stimulate the state economy, increase	
2 31	the wealth of lowans, and increase the population of the	
2 32	state.	
2 33	2. To achieve the goals in subsection 1, the department of	To achieve the goals, the Department is to:
2 34	economic development shall do all of the following:	<ul style="list-style-type: none"> • Concentrate efforts on programs and activities that result in commercially-viable products and services. • Adopt practices consistent with free-market, private-sector philosophies. • Ensure Statewide economic growth and development.
2 35	a. Concentrate its efforts on programs and activities that	
3 1	result in commercially viable products and services.	
3 2	b. Adopt practices and services consistent with free	
3 3	market, private sector philosophies.	
3 4	c. Ensure economic growth and development throughout the	
3 5	state.	
3 6	Sec. 3. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is	
3 7	appropriated from the general fund of the state to the	
3 8	department of economic development for the fiscal year	
3 9	beginning July 1, 2007, and ending June 30, 2008, the	
3 10	following amounts, or so much thereof as is necessary, to be	
3 11	used for the purposes designated:	
3 12	1. ADMINISTRATION DIVISION	
3 13	a. General administration	General Fund appropriation for the Administration Division of the Department of Economic Development (DED).
3 14	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is a general decrease of \$1.00 and an increase of 4.00
3 15	programs, for transfer to the Iowa state commission grant	
3 16	program, and for not more than the following full-time	
3 17	equivalent positions:	

3 18 \$ 2,044,529
 3 19 FTEs 27.75

FTE positions compared to the estimated FY 2007 appropriation. The changes in FTE positions are for the following:

- An increase of 5.00 FTE positions to restore the authorized FTE positions to the current year authorized amount.
- A decrease of 1.00 FTE position for transfer to the Business Development Division to match anticipated usage.

3 20 b. The department shall work with businesses and
 3 21 communities to continually improve the economic development
 3 22 climate along with the economic well-being and quality of life
 3 23 for lowans. The administration division shall coordinate with
 3 24 other state agencies ensuring that all state departments are
 3 25 attentive to the needs of an entrepreneurial culture.

Requires the Administration Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for lowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

3 26 2. BUSINESS DEVELOPMENT DIVISION

3 27 a. Business development operations
 3 28 For business development operations and programs, the film
 3 29 office, international trade, export assistance, workforce
 3 30 recruitment, the partner state program, for transfer to the
 3 31 strategic investment fund, for transfer to the value-added
 3 32 agricultural products and processes financial assistance fund,
 3 33 salaries, support, maintenance, miscellaneous purposes, and
 3 34 for not more than the following full-time equivalent
 3 35 positions:

General Fund appropriation for the Business Development Division of the DED.

DETAIL: This is an increase of \$150,986 and 17.05 FTE positions compared to the estimated FY 2007 appropriation for the following:

- \$125,986 and 1.00 FTE position for the transfer of Film Operations from the Community Development Division.
- \$25,000 for a micro-enterprise study.
- 3.00 FTE positions for transfer from other divisions to match anticipated usage.
- 13.05 FTE positions to restore the authorized FTE positions to the current year authorized amount.

4 1 \$ 6,451,146
 4 2 FTEs 61.00

4 3 b. The department shall establish a strong and aggressive
 4 4 marketing image to showcase Iowa's workforce, existing
 4 5 industry, and potential. A priority shall be placed on
 4 6 recruiting new businesses, business expansion, and retaining
 4 7 existing Iowa businesses. Emphasis shall also be placed on
 4 8 entrepreneurial development through helping to secure capital
 4 9 for entrepreneurs, and developing networks and a business

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

4 10 climate conducive to entrepreneurs and small business.

4 11 c. A business creating jobs with economic development
 4 12 assistance through moneys appropriated in this subsection
 4 13 shall be subject to contract provisions stating that new and
 4 14 retained jobs shall be filled by individuals who are citizens
 4 15 of the United States who reside within the United States, or
 4 16 any person authorized to work in the United States pursuant to
 4 17 federal law, including legal resident aliens in the United
 4 18 States. Any vendor who receives such public moneys shall
 4 19 adhere to such contract provisions and provide periodic
 4 20 assurances as the state shall require, that the jobs are
 4 21 filled solely by citizens of the United States who reside
 4 22 within the United States, or any person authorized to work in
 4 23 the United States pursuant to federal law, including legal
 4 24 resident aliens in the United States.

Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

4 25 d. From the moneys appropriated in this subsection, the
 4 26 department may provide financial assistance in the form of a
 4 27 grant to a community economic development entity for
 4 28 conducting a local workforce recruitment effort designed to
 4 29 recruit former citizens of the state and former students at
 4 30 colleges and universities in the state to meet the needs of
 4 31 local employers.

Permits the DED to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

4 32 e. From the moneys appropriated under this subsection, the
 4 33 department may provide financial assistance to early-stage
 4 34 industry companies being established by women entrepreneurs.

Permits the DED to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

4 35 f. From the moneys appropriated under this subsection, the
 5 1 department may provide financial assistance in the form of
 5 2 grants, loans, or forgivable loans for advanced research and
 5 3 commercialization projects involving value-added agriculture,
 5 4 advanced technology, or biotechnology.

Permits the DED to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

5 5 g. The department shall commission a study to analyze the
 5 6 tax structures and economic development incentives and

Requires the DED to commission a study of the tax structures and economic development incentives in Iowa and surrounding states.

5 7 financing on a comparative basis between Iowa and states
5 8 bordering Iowa.

5 9 h. From the moneys appropriated under this subsection, the
5 10 department shall use not more than \$25,000 for purposes of
5 11 conducting a microenterprise study. The study shall include
5 12 identification of current programs designed to assist
5 13 microenterprises and of any gaps in providing assistance to
5 14 microenterprises. The study shall examine the experiences and
5 15 best practices of microenterprise assistance in other states.
5 16 By January 1, 2008, the department shall submit a report to
5 17 the general assembly and the governor regarding the findings
5 18 of the study and any recommendations which result from the
5 19 study.

Requires the DED to conduct a micro-enterprise study and report findings and recommendations to the General Assembly and the Governor by January 1, 2008.

5 20 i. Notwithstanding section 8.33, moneys appropriated in
5 21 this subsection that remain unencumbered or unobligated at the
5 22 close of the fiscal year shall not revert but shall remain
5 23 available for expenditure for the purposes designated until
5 24 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Business Development Division.

5 25 3. COMMUNITY DEVELOPMENT DIVISION

5 26 a. Community development programs
5 27 For salaries, support, maintenance, miscellaneous purposes,
5 28 community economic development programs, tourism operations,
5 29 community assistance, the mainstreet and rural mainstreet
5 30 programs, the school-to-career program, the community
5 31 development block grant, and housing and shelter-related
5 32 programs and for not more than the following full-time
5 33 equivalent positions:
5 34 \$ 6,422,654
5 35 FTEs 58.26

General Fund appropriation for the Community and Rural Development Division of the DED.

DETAIL: This is an increase of \$624,014 and a decrease of 3.00 FTE positions compared to the estimated FY 2007 appropriation for the following:

- A decrease of \$125,986 and 1.00 FTE position for the transfer of Film Operations to the Business Development Division.
- A decrease of 2.00 FTE positions for transfer to the Business Development Division to match anticipated usage.
- An increase of \$500,000 and no change in FTE positions for support of the Main Street Program.
- An increase of \$250,000 for support of tourism operations.

NOTE: Section 71 of SF 601 (FY 2008 Standing Appropriations Act) reduces the General Fund appropriation by \$100,000 and reduces the funding earmarked for the Mainstreet Program by the same amount.

6 1 b. The department shall encourage development of
 6 2 communities and quality of life to foster economic growth.
 6 3 The department shall prepare communities for future growth and
 6 4 development through development, expansion, and modernization
 6 5 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

6 6 c. The department shall develop public-private
 6 7 partnerships with Iowa businesses in the tourism industry,
 6 8 Iowa tour groups, Iowa tourism organizations, and political
 6 9 subdivisions in this state to assist in the development of
 6 10 advertising efforts. The department shall, to the fullest
 6 11 extent possible, develop cooperative efforts for advertising
 6 12 with contributions from other sources.

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.

6 13 d. From the moneys appropriated in this subsection, the
 6 14 department shall use at least \$1,046,000 for purposes of the
 6 15 mainstreet and rural mainstreet programs.

Allocates a minimum of \$1,046,000 from the appropriation of \$6,422,654 for the Main Street Program.

DETAIL: This is an increase of \$500,000 compared to the estimated FY 2007 allocation.

6 16 e. From the moneys appropriated in this subsection, the
 6 17 department shall use at least \$3,794,443 for purposes of
 6 18 tourism operations.

Allocates a minimum of \$3,794,443 from the appropriation of \$6,422,654 for tourism operations.

DETAIL: This is an increase of \$250,000 compared to the estimated FY 2007 allocation.

6 19 f. Notwithstanding section 8.33, moneys appropriated in
 6 20 this subsection that remain unencumbered or unobligated at the
 6 21 close of the fiscal year shall not revert to any fund but
 6 22 shall remain available for expenditure for the designated
 6 23 purposes during the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Community Development Division.

6 24 4. For allocating moneys for the world food prize:
 6 25 \$ 650,000

General Fund appropriation for the World Food Prize.

DETAIL: This is an increase of \$250,000 compared to the estimated FY 2007 appropriation to support the World Food Prize.

NOTE: House File 2797 (FY 2007 Standing Appropriations Act) provided that it is the intent of the General Assembly to make appropriations from the General Fund for purposes of the World Food Prize for FY 2008 (\$750,000) and FY 2009 (\$1,000,000).

The appropriation is reduced by \$200,000 in Section 72 of SF 601 (FY 2008 Standing Appropriations Act), for a total of \$450,000 for the World Food Prize for FY 2008. This is an increase of \$50,000 compared to estimated FY 2007.

6 26 By January 1, 2008, the entity receiving moneys allocated
6 27 for the world food prize under this subsection shall submit a
6 28 written report to the chairpersons and ranking members of the
6 29 joint appropriations subcommittee on economic development
6 30 regarding the expenditure of moneys received from the state.
6 31 The report shall include an itemization of expenditures of
6 32 moneys received from the state during the fiscal year
6 33 beginning July 1, 2007, and ending June 30, 2008, and an
6 34 itemization of expenditures of moneys received from the state
6 35 during the fiscal year beginning July 1, 2008, and ending June
7 1 30, 2009, as well as all projected expenditures of such moneys
7 2 during the fiscal year beginning July 1, 2008, and ending June
7 3 30, 2009.

Requires a report to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 1, 2008, regarding the expenditure of the FY 2008 appropriation and projected expenditures for FY 2009.

7 4 Sec. 4. VISION IOWA PROGRAM — FTE AUTHORIZATION. For
7 5 purposes of administrative duties associated with the vision
7 6 Iowa program, the department of economic development is
7 7 authorized an additional 2.25 full-time equivalent positions
7 8 above those otherwise authorized in this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains current FTE level.

7 9 Sec. 5. RURAL COMMUNITY 2000 PROGRAM. There is
7 10 appropriated from loan repayments on loans made under the
7 11 former rural community 2000 program, sections 15.281 through
7 12 15.288, Code 2001, to the department of economic development
7 13 for the fiscal year beginning July 1, 2007, and ending June

Appropriates money from loan repayments received from the Rural Community 2000 Program to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

7 14 30, 2008, any funds available in the rural community 2000
 7 15 fund. Moneys appropriated under this section shall be used
 7 16 for providing financial assistance to Iowa's councils of
 7 17 governments that provide technical and planning assistance to
 7 18 local governments.

DETAIL: The appropriation to the Councils is estimated to be \$100,000 for FY 2008. This is a decrease of \$50,000 compared to the estimated FY 2007 appropriation from the Fund for this purpose. Repayment receipts to the Fund are estimated to be \$100,000 for FY 2008. This is a decrease of \$170,000 compared to the original estimate of \$270,000 for FY 2007 receipts. For FY 2007, two estimated appropriations were made from the Fund: \$150,000 for Iowa's Councils of Governments and \$120,000 the Rural Development Program. However, current estimated receipts to the Fund for FY 2007 and FY 2008 will not be sufficient to provide funding for the Rural Development Program for FY 2007 or FY 2008.

7 19 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the moneys
 7 20 collected by the division of insurance in excess of the
 7 21 anticipated gross revenues under section 505.7, subsection 3,
 7 22 during the fiscal year beginning July 1, 2007, \$100,000 shall
 7 23 be transferred to the department of economic development for
 7 24 insurance economic development and international insurance
 7 25 economic development.

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

7 26 Sec. 7. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 7 27 section 15E.120, subsection 5, there is appropriated from the
 7 28 Iowa community development loan fund all the moneys available
 7 29 during the fiscal year beginning July 1, 2007, and ending June
 7 30 30, 2008, to the department of economic development for the
 7 31 community development program to be used by the department for
 7 32 the purposes of the program.

CODE: Appropriates all funds available from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: There are no funds available in the Fund and no receipts are anticipated for FY 2008 as there will be no loan repayments.

7 33 Sec. 8. WORKFORCE DEVELOPMENT FUND. There is appropriated
 7 34 from the workforce development fund account created in section
 7 35 15.342A, to the workforce development fund created in section
 8 1 15.343, for the fiscal year beginning July 1, 2007, and ending
 8 2 June 30, 2008, the following amount, for the purposes of the
 8 3 workforce development fund, and for not more than the
 8 4 following full-time equivalent positions:

Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.

DETAIL: Maintains current level of support and FTE positions.

8 5 \$ 4,000,000
 8 6 FTEs 4.00

8 7 Sec. 9. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds
 8 8 appropriated or transferred to or receipts credited to the
 8 9 workforce development fund created in section 15.343, up to
 8 10 \$400,000 for the fiscal year beginning July 1, 2007, and
 8 11 ending June 30, 2008, may be used for the administration of
 8 12 workforce development activities including salaries, support,
 8 13 maintenance, and miscellaneous purposes and for not more than
 8 14 4.00 full-time equivalent positions.

Permits the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

 DETAIL: This is no change in funding or FTE positions compared to the estimated FY 2007 authorization.

8 15 Sec. 10. JOB TRAINING FUND. Notwithstanding section
 8 16 15.251, all remaining moneys in the job training fund on July
 8 17 1, 2007, and any moneys appropriated or credited to the fund
 8 18 during the fiscal year beginning July 1, 2007, shall be
 8 19 transferred to the workforce development fund established
 8 20 pursuant to section 15.343.

CODE: Requires funds credited to the Job Training Fund in FY 2008 to be transferred to the Workforce Development Fund.

 DETAIL: The transfer amount is estimated to be less than \$1,500 annually for FY 2007 and FY 2008.

8 21 Sec. 11. IOWA FINANCE AUTHORITY. There is appropriated
 8 22 from the general fund of the state to the Iowa finance
 8 23 authority for the fiscal year beginning July 1, 2007, and
 8 24 ending June 30, 2008, the following amount, or so much thereof
 8 25 as is necessary, to be used for the purpose designated:
 8 26 For the entrepreneurs with disabilities program:
 8 27 \$ 200,000

General Fund appropriation to the Iowa Finance Authority for Entrepreneurs with Disabilities Program.

 DETAIL: Maintains current level of General Fund support.

8 28 Sec. 12. IOWA STATE UNIVERSITY.

8 29 1. There is appropriated from the general fund of the
 8 30 state to the Iowa state university of science and technology
 8 31 for the fiscal year beginning July 1, 2007, and ending June
 8 32 30, 2008, the following amount, or so much thereof as is
 8 33 necessary, to be used for small business development centers,
 8 34 the science and technology research park, the institute for
 8 35 physical research and technology, and for not more than the
 9 1 following full-time equivalent positions:
 9 2 \$ 2,713,557
 9 3 FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

 DETAIL: This is an increase of \$250,000 and 0.10 FTE position compared to the estimated FY 2007 appropriation to support the Small Business Development Centers.

9 4 2. Of the moneys appropriated in subsection 1, Iowa state
 9 5 university shall allocate at least \$900,000 for purposes of
 9 6 funding small business development centers. Iowa state
 9 7 university may allocate moneys appropriated in subsection 1 to
 9 8 the various small business development centers in any manner
 9 9 necessary to achieve the purposes of this subsection.

Requires an allocation of \$900,000 for Small Business Development Centers and allows ISU to allocate the moneys to the Small Business Development Centers in any manner necessary to achieve this purpose. This is an increase of \$250,000 compared to estimated FY 2007 to support the Small Business Development Centers.

9 10 3. Iowa state university of science and technology shall
 9 11 do all of the following:
 9 12 a. Direct expenditures for research toward projects that
 9 13 will provide economic stimulus for Iowa.
 9 14 b. Provide emphasis to providing services to Iowa-based
 9 15 companies.

Requires the ISU economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

9 16 4. It is the intent of the general assembly that the
 9 17 industrial incentive program focus on Iowa industrial sectors
 9 18 and seek contributions and in-kind donations from businesses,
 9 19 industrial foundations, and trade associations and that moneys
 9 20 for the institute for physical research and technology
 9 21 industrial incentive program shall only be allocated for
 9 22 projects which are matched by private sector moneys for
 9 23 directed contract research or for nondirected research. The
 9 24 match required of small businesses as defined in section
 9 25 15.102, subsection 4, for directed contract research or for
 9 26 nondirected research shall be \$1 for each \$3 of state funds.
 9 27 The match required for other businesses for directed contract
 9 28 research or for nondirected research shall be \$1 for each \$1
 9 29 of state funds. The match required of industrial foundations
 9 30 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 31 Iowa state university of science and technology shall
 9 32 report annually to the joint appropriations subcommittee on
 9 33 economic development and the legislative services agency the
 9 34 total amount of private contributions, the proportion of
 9 35 contributions from small businesses and other businesses, and
 10 1 the proportion for directed contract research and nondirected
 10 2 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions made to the Industrial Incentive Program, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

10 3 Notwithstanding section 8.33, moneys appropriated in this
 10 4 section that remain unencumbered or unobligated at the close
 10 5 of the fiscal year shall not revert but shall remain available
 10 6 for expenditure for the purposes designated until the close of
 10 7 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

10 8 Sec. 13. UNIVERSITY OF IOWA.

10 9 1. There is appropriated from the general fund of the
 10 10 state to the state university of Iowa for the fiscal year
 10 11 beginning July 1, 2007, and ending June 30, 2008, the
 10 12 following amount, or so much thereof as is necessary, to be
 10 13 used for the state university of Iowa research park and for
 10 14 the advanced drug development program at the Oakdale research
 10 15 park, including salaries, support, maintenance, equipment,
 10 16 miscellaneous purposes, and for not more than the following
 10 17 full-time equivalent positions:
 10 18 \$ 247,005
 10 19 FTEs 6.00

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

10 20 2. The state university of Iowa shall do all of the
 10 21 following:
 10 22 a. Direct expenditures for research toward projects that
 10 23 will provide economic stimulus for Iowa.
 10 24 b. Provide emphasis to providing services to Iowa-based
 10 25 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

10 26 3. Notwithstanding section 8.33, moneys appropriated in
 10 27 this section that remain unencumbered or unobligated at the
 10 28 close of the fiscal year shall not revert but shall remain
 10 29 available for expenditure for the purposes designated until
 10 30 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to SUI.

10 31 Sec. 14. UNIVERSITY OF NORTHERN IOWA.

10 32 1. There is appropriated from the general fund of the
 10 33 state to the university of northern iowa for the fiscal year
 10 34 beginning July 1, 2007, and ending June 30, 2008, the
 10 35 following amount, or so much thereof as is necessary, to be
 11 1 used for the metal casting institute, for the myentrenet
 11 2 internet application, and for the institute of decision
 11 3 making, including salaries, support, maintenance,
 11 4 miscellaneous purposes, and for not more than the following
 11 5 full-time equivalent positions:
 11 6 \$ 661,291
 11 7 FTEs 6.75

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.

DETAIL: This is an increase of \$300,000 and 2.00 FTE positions compared to the estimated FY 2007 appropriation for expanding service areas of the myentrenet internet application.

NOTE: Section 73 of SF 601 (FY 2008 Standing Appropriations Act) reduces the General Fund appropriation by \$100,000 and reduces the funds earmarked for the myentrenet internet application by the same amount, leaving \$200,000 for this purpose.

11 8 2. The university of northern iowa shall do all of the
 11 9 following:
 11 10 a. Direct expenditures for research toward projects that
 11 11 will provide economic stimulus for iowa.
 11 12 b. Provide emphasis to providing services to iowa-based
 11 13 companies.

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

11 14 3. From the moneys appropriated in this section, the
 11 15 university of northern iowa shall use at least \$300,000 for
 11 16 purposes of expanding the service area of the myentrenet
 11 17 internet application.

Allocates \$300,000 for expanding service areas of the myentrenet internet application.

DETAIL: The UNI also received a \$235,000 appropriation for this purpose from the Technology Reinvestment Fund in HF 911 (Infrastructure Appropriations Act).

11 18 4. Notwithstanding section 8.33, moneys appropriated in
 11 19 this section that remain unencumbered or unobligated at the
 11 20 close of the fiscal year shall not revert but shall remain
 11 21 available for expenditure for the purposes designated until
 11 22 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

11 23 Sec. 15. BOARD OF REGENTS REPORT. The state board of
 11 24 regents shall submit a report on the progress of regents
 11 25 institutions in meeting the strategic plan for technology
 11 26 transfer and economic development to the secretary of the
 11 27 senate, the chief clerk of the house of representatives, and

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2008, regarding the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

11 28 the legislative services agency by January 15, 2008.

11 29 Sec. 16. DEPARTMENT OF WORKFORCE DEVELOPMENT.

11 30 1. There is appropriated from the general fund of the
 11 31 state to the department of workforce development for the
 11 32 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 11 33 the following amount, or so much thereof as is necessary, for
 11 34 the division of labor services, the division of workers'
 11 35 compensation, the workforce development state and regional
 12 1 boards, new lowans centers, salaries, support, maintenance,
 12 2 and miscellaneous purposes and for not more than the following
 12 3 full-time equivalent positions:
 12 4 \$ 6,096,762
 12 5 FTEs 96.45

General Fund appropriation to the Department of Workforce Development.

DETAIL: This is an increase of \$528,000 and 10.45 FTE positions compared to the estimated FY 2007 appropriation for the following:

- \$528,000 and 7.00 FTE positions to support the Health and Safety Programs.
- 3.45 FTE positions to restore the authorized FTE positions to the current year authorized amount.

12 6 Of the moneys appropriated in this subsection, the
 12 7 department shall allocate \$225,000 for purposes of reducing
 12 8 the backlog of cases before the commissioner of workers'
 12 9 compensation and for increasing support for the voluntary
 12 10 compliance program.

General Fund allocation to reduce the backlog of cases before the Workers' Compensation Commissioner and to increase support for the Health and Safety Programs.

DETAIL: Maintains current level of General Fund support.

12 11 Of the moneys appropriated in this subsection, the
 12 12 department shall allocate at least \$528,000 for purposes of
 12 13 increasing the number of occupational safety and health
 12 14 inspectors.

Allocation for additional Iowa OSHA inspectors.

DETAIL: An estimated seven additional inspectors will be added and trained with the funds.

12 15 2. There is appropriated from the general fund of the
 12 16 state to the department of workforce development for the
 12 17 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 12 18 the following amount, or so much thereof as is necessary, to
 12 19 be used for the purpose designated:
 12 20 For the operation of field offices and for not more than
 12 21 the following full-time equivalent positions:
 12 22 \$ 6,926,014
 12 23 FTEs 86.04

General Fund appropriation to the Department of Workforce Development for deposit in the Field Office Operating Fund.

DETAIL: This is an increase of \$975,000 and a decrease of 18.03 FTE positions compared to the estimated FY 2007 appropriation. The changes include the following:

- An increase of \$975,000 to provide additional support for the Field Office operations. The Department also receives additional funding for the Field Office operations from the Unemployment

<p>12 24 3. From the contractor registration fees, the division of 12 25 labor services shall reimburse the department of inspections 12 26 and appeals for all costs associated with hearings under 12 27 chapter 91C, relating to contractor registration.</p>	<p>Compensation Reserve Fund interest appropriation in this legislation.</p> <ul style="list-style-type: none"> • A decrease of 18.03 FTE positions to match the anticipated usage and the amount authorized for FY 2007.
<p>12 28 4. The division of workers' compensation shall continue 12 29 charging a \$65 filing fee for workers' compensation cases. 12 30 The filing fee shall be paid by the petitioner of a claim. 12 31 However, the fee can be taxed as a cost and paid by the losing 12 32 party, except in cases where it would impose an undue hardship 12 33 or be unjust under the circumstances. The moneys generated by 12 34 the filing fee allowed under this subsection are appropriated 12 35 to the department of workforce development to be used for 13 1 purposes of administering the division of workers' 13 2 compensation.</p>	<p>Requires the Workers' Compensation Division to continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to Iowa Workforce Development.</p> <p>DETAIL: It is estimated the Division will collect approximately \$190,000 in fees for FY 2008, which is the current estimated FY 2007 amount.</p>
<p>13 3 5. The department of workforce development shall maintain 13 4 new lowans centers that offer one-stop services to deal with 13 5 the multiple issues related to immigration and employment. 13 6 The centers shall be designed to support workers, businesses, 13 7 and communities with information, referrals, job placement 13 8 assistance, translation, language training, resettlement, as 13 9 well as technical and legal assistance on such issues as forms 13 10 and documentation. Through the coordination of local, state, 13 11 and federal service providers, and through the development of 13 12 partnerships with public, private, and nonprofit entities with 13 13 established records of international service, these centers 13 14 shall seek to provide a seamless service delivery system for 13 15 new lowans. From the moneys appropriated under this section, 13 16 for the fiscal year beginning July 1, 2007, for purposes of 13 17 maintaining the new lowans centers, the department shall use 13 18 at least \$75,000 more for the new lowans centers than was used</p>	<p>Requires the Department to maintain Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.</p> <p>Requires the Department to use \$75,000 more in FY 2008 than the Department used during FY 2007 to maintain the New lowans Centers.</p>

13 19 during the fiscal year beginning July 1, 2006.

13 20 6. Notwithstanding section 8.33, moneys appropriated in
 13 21 this section that remain unencumbered or unobligated at the
 13 22 close of the fiscal year shall not revert but shall remain
 13 23 available for expenditure for the purposes designated until
 13 24 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Department of Workforce Development.

13 25 Sec. 17. ACCOUNTABILITY — AUDIT.

13 26 1. The department of workforce development shall establish
 13 27 accountability measures for all subcontractors. By January
 13 28 15, 2008, the department shall submit a written report to the
 13 29 chairpersons and ranking members of the joint appropriations
 13 30 subcommittee on economic development which shall include a
 13 31 list of contracts held by the department and accountability
 13 32 measures in effect for each contract.

Requires the Department to develop accountability measures for subcontractors and report the subcontractor names and accountability measures to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2008.

13 33 2. The auditor of state shall annually conduct an audit of
 13 34 the department of workforce development and shall report the
 13 35 findings of such annual audit, including the accountability of
 14 1 programs of the department, to the chairpersons and ranking
 14 2 members of the joint appropriations subcommittee on economic
 14 3 development. The department shall pay for the costs
 14 4 associated with the audit.

Requires the Auditor of State to conduct, and the Department to pay for, an audit to ensure appropriate salary levels for subcontractors and field office employees.

14 5 3. The legislative services agency shall conduct an annual
 14 6 review of salaries paid to employees of entities organized
 14 7 under chapter 28E and salaries paid under a contract with the
 14 8 department of workforce development. The legislative services
 14 9 agency shall report its findings to the chairpersons and
 14 10 ranking members of the joint appropriations subcommittee on
 14 11 economic development.

Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of entities organized under Chapter 28E, Code of Iowa, and salaries paid under contract with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee.

14 12 Sec. 18. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
 14 13 appropriated from the special employment security contingency
 14 14 fund to the department of workforce development for the fiscal

14 15 year beginning July 1, 2007, and ending June 30, 2008, the
 14 16 following amounts, or so much thereof as is necessary, for the
 14 17 purposes designated:

14 18 For the division of workers' compensation, salaries,
 14 19 support, maintenance, and miscellaneous purposes:
 14 20 \$ 471,000

Employment Security Contingency Fund appropriation to the Workers' Compensation Division.

DETAIL: Maintains current level of support.

14 21 Any remaining additional penalty and interest revenue may
 14 22 be allocated and used to accomplish the mission of the
 14 23 department.

Permits any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.

14 24 Sec. 19. UNEMPLOYMENT COMPENSATION RESERVE FUND.
 14 25 Notwithstanding section 96.9, subsection 8, paragraph "e",
 14 26 there is appropriated from interest earned on the unemployment
 14 27 compensation reserve fund to the department of workforce
 14 28 development for the fiscal year beginning July 1, 2007, and
 14 29 ending June 30, 2008, the following amount for the operation
 14 30 of field offices:
 14 31 \$ 5,800,000

Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for deposit in the Field Office Operating Fund.

DETAIL: This is an increase of \$1,800,000 compared to the estimated FY 2007 appropriation for increased support of the Field Office operations. The General Fund appropriation to the Department for this same purpose, in Section 16.2 of this Act, was increased by \$975,000. The result is a net increase for this item from all funds of \$2,775,000 compared to estimated FY 2007.

CODE: Complies with the requirement that the funds may only be used if appropriated.

14 32 Sec. 20. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 14 33 appropriated from the general fund of the state to the public
 14 34 employment relations board for the fiscal year beginning July
 14 35 1, 2007, and ending June 30, 2008, the following amount, or so
 15 1 much thereof as is necessary, for the purposes designated:
 15 2 For salaries, support, maintenance, miscellaneous purposes,
 15 3 and for not more than the following full-time equivalent
 15 4 positions:
 15 5 \$ 1,170,486
 15 6 FTEs 11.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of \$97,262 and 1.00 FTE position compared to the estimated FY 2007 appropriation for the addition of an administrative law judge.

15 7 Sec. 21. VALUE-ADDED AGRICULTURAL PRODUCTS AND
15 8 PROCESSES

15 9 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable
15 10 fuels and coproducts may apply to the department of economic
15 11 development for moneys in the value-added agricultural
15 12 products and processes financial assistance fund for deposit
15 13 in the renewable fuels and coproducts fund created in section
15 14 159A.7.

Permits the Office of Renewable Fuels and Co-products to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

15 14 Sec. 22. IOWA FINANCE AUTHORITY AUDIT. The auditor of
15 15 state is requested to review the audit of the Iowa finance
15 16 authority performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the Iowa Finance Authority and conduct a performance audit to determine the Authority's effectiveness.

15 17 Sec. 23. APPLICATION FOR DEPARTMENT OF ECONOMIC
15 18 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,
15 19 2007, any entity that was specifically identified in 2001 Iowa
15 20 Acts, chapter 188, to receive funding from the department of
15 21 economic development, excluding any entity identified to
15 22 receive a direct appropriation beginning July 1, 2007, may
15 23 apply to the department for assistance through the appropriate
15 24 program. The department shall provide application criteria
15 25 necessary to implement this section.

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Act.

15 26 Sec. 24. SHELTER ASSISTANCE FUND. In providing moneys
15 27 from the shelter assistance fund to homeless shelter programs
15 28 in the fiscal year beginning July 1, 2007, and ending June 30,
15 29 2008, the department of economic development shall explore the
15 30 potential of allocating moneys to homeless shelter programs
15 31 based in part on their ability to move their clients toward
15 32 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

15 33 Sec. 25. UNEMPLOYMENT COMPENSATION PROGRAM.
15 34 Notwithstanding section 96.9, subsection 4, paragraph "a",
15 35 moneys credited to the state by the secretary of the treasury
16 1 of the United States pursuant to section 903 of the Social
16 2 Security Act shall be appropriated to the department of
16 3 workforce development and shall be used by the department for

CODE: Restricts use of certain federal funds to comply with the Social Security Act.

16 4 the administration of the unemployment compensation program
 16 5 only. This appropriation shall not apply to any fiscal year
 16 6 beginning after December 31, 2007.

[16 7 Sec. 26. STATE EMPLOYEE TELECOMMUTING — POLICY
 16 8 DEVELOPMENT — IMPLEMENTATION.]

16 9 1. The director of a department or state agency to which
 16 10 appropriations are made pursuant to the provisions of this Act
 16 11 shall assess the extent to which job classifications or
 16 12 individual employment positions with the department or agency
 16 13 might be effectively performed from an employee's residence or
 16 14 other remote location through telecommuting, thereby
 16 15 increasing office space within the department or agency and
 16 16 reducing administrative costs. The assessment shall include
 16 17 an estimate of the number of department or agency employees
 16 18 whose job responsibilities could be effectively performed on a
 16 19 telecommuting basis, projected costs of establishing and
 16 20 maintaining work stations at an employee's residence or other
 16 21 remote location and providing telecommuter support,
 16 22 anticipated savings to the department or agency through a
 16 23 reduction in the office-based workforce, and anticipated time
 16 24 and cost savings to telecommuting employees. A report
 16 25 summarizing the assessment shall be submitted to the director
 16 26 of the department of administrative services, and the members
 16 27 of the general assembly, by November 1, 2007.
 16 28 2. Based on the assessment conducted pursuant to
 16 29 subsection 1, the director shall develop a telecommuter
 16 30 employment policy for the department or agency and a timeline
 16 31 for initial policy implementation and plans for expanding the
 16 32 number of telecommuting employees. Specific office-based
 16 33 workforce reduction percentages shall be left to the
 16 34 discretion of the director, but the director shall implement a
 16 35 policy transferring some number of office-based employees to
 17 1 telecommuter status by January 1, 2008. The director shall
 17 2 report to the director of the department of administrative
 17 3 services and the members of the general assembly on an annual
 17 4 basis beginning January 1, 2009, the number of telecommuting

VETOED

Requires the Directors of the departments and agencies that receive appropriations in this Act to assess the feasibility and cost-effectiveness of implementing a telecommuting policy. The assessment is to include the number of employees that could be effectively transferred to telecommuter status, projected costs to maintain home work stations and telecommuter support, and anticipated savings to the department or agency and the telecommuting employees. A report summarizing the assessment is to be submitted to the Director of the Department of Administrative Services (DAS) by November 7, 2007. Based on the assessment, the Directors are required to develop a telecommuting policy, a timeline for implementation of the policy, and a plan to expand the number of telecommuting employees. Directors are required to transfer some employees to telecommuter status by January 1, 2008. Requires an annual report, beginning January 1, 2009, to the Director of the DAS and the General Assembly that includes the number of telecommuting employees, cost savings achieved, and plans for continued transfer of employees to telecommuter status.

VETOED: The Governor vetoed this Section and stated that many State departments and agencies currently have a telecommuting policy and that this language is duplicative and unnecessary.

17 5 employees, cost savings achieved by the department or agency,
17 6 and plans for continued transfer of office-based employees to
17 7 telecommuter status.]

17 8 SF 562

17 9 tm:mg/cc/26

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

SENATE FILE 588

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$958.4 million from the General Fund and 12,722.0 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$66.0 million and 30.2 FTE positions compared to the estimated FY 2007 General Fund appropriations.
- Makes the following General Fund changes for FY 2008:
 - **Department for the Blind:** An increase of \$400,000 for Title I and general operating expenses. (Page 1, Line 7)
 - **College Student Aid Commission:**
 - \$41,000 increase for the Iowa Grant Program. (Page 1, Line 33)
 - \$75,000 increase for the National Guard Education Assistance Program. (Page 2, Line 14)
 - \$200,000 increase for the Teacher Shortage Loan Forgiveness Program. (Page 2, Line 18)
 - \$1.0 million for a new appropriation to be allocated as follows: \$500,000 for the All Iowa Opportunity Foster Care Grant Program and \$500,000 for the All Iowa Opportunity Scholarship Program. (Page 2, Line 28)
 - \$156,000 increase for the Work Study Program. (Page 3, Line 15)
 - \$1.9 million increase for the Tuition Grant Program to nonprofit institutions. (Page 34, Line 35)
 - \$208,000 increase for the Tuition Grant Program to for-profit institutions. (Page 35, Line 5)
 - \$250,000 increase for the Vocational Technical Tuition Grant Program. (Page 35, Line 29)
 - **Department of Education:**
 - \$2.0 million increase and an additional 10.0 FTE positions to the Administration Division. Of the amount, \$225,000 is allocated for accreditation of school districts and other duties such as conducting reorganization feasibility studies. Of the FTE positions appropriated, 10.0 positions are allocated to support the community college management information system, expansion of the model core curriculum, implementation of the student advancement policy and the human growth and development curriculum, district sharing incentives, and the Senior Year Plus Program study. Another 4.0 FTE positions are allocated for purposes of the Student Achievement and Teacher Quality Program, and 1.0 FTE position is allocated to district sharing incentive purposes. (Page 5, Line 8)
 - \$204,000 increase for Vocational Rehabilitation Services to draw down additional federal funding. (Page 6, Line 21)
 - \$335,000 increase and 1.0 FTE position for the State Library to replace a \$200,000 FY 2007 Rebuild Iowa Infrastructure Fund (RIIF) appropriation and to upgrade the State Data Center web site and expand electronic resources. (Page 7, Line 25)

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT**

SENATE FILE 588

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

. Department of Education (continued):

- . \$125,000 increase for the Enrich Iowa Program to increase the rate of reimbursement to local libraries for the Open Access Program. (Page 7, Line 31)
- . \$209,000 increase for the Library Services Areas to assist local libraries with early childhood programming. (Page 7, Line 33)
- . \$274,000 increase and 5.0 FTE positions for Iowa Public Television for development of multi-channel program content. (Page 8, Line 1)
- . \$124,000 increase for the Regional Telecommunications Councils (RTCs) to replace federal E-Rate funding. (Page 8, Line 7)
- . \$1.7 million for a new appropriation to supplement federal funding for special education services for children from birth to age three. Of the amount, \$421,000 is allocated to the Child Health Specialty Clinic at the University of Iowa. (Page 11, Line 3)
- . \$400,000 for a new appropriation for transfer to the Department of Human Services (DHS) for Early Head Start pilot projects. (Page 11, Line 15)
- . \$15.0 million and 3.0 FTE positions for a new appropriation to provide greater access to preschool for four-year-olds. (Page 11, Line 26)
- . \$26,000 increase for nonpublic school textbooks. (Page 12, Line 2)
- . \$400,000 and 4.0 FTE positions for a new appropriation for the implementation of an Educational Data Warehouse. (Page 12, Line 25)
- . \$400,000 for a new appropriation for the Belin-Blank Center at the University of Iowa to increase student participation in the Iowa Online Advanced Placement Academy. (Page 13, Line 4)
- . \$2.5 million for a new appropriation for a Supplemental Strategies and Educational Services Grant Program, if enacted. (Page 13, Line 16)
- . \$400,000 for the Before and After School Grant Program. (Page 13, Line 22)
- . \$12.4 million increase for Community College General Aid. (Page 13, Line 32)

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT**

SENATE FILE 588

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- . *Board of Regents:*
 - . \$25.0 million for a new appropriation to the Board Office for distribution to the institutions' general operating budgets. (Page 17, Line 6)
 - . \$200,000 to the University of Iowa (SUI) for support of the Larned A. Waterman Nonprofit Resource Center. (Page 19, Line 29)
 - . \$130,000 to the Agricultural and Health Safety Programs at SUI for transfer to Easter Seals. (Page 19, Line 32)
 - . \$367,000 increase for the Iowa School for the Deaf. (Page 21, Line 20)
 - . \$205,000 increase for the Iowa Braille and Sight Saving School. (Page 21, Line 26)
 - . \$250,000 from the General Fund each year for FY 2008 and FY 2009 to the Board of Regents to establish a George Washington Carver Endowed Chair at Iowa State University. Requires State funds to be matched by private funds. (Page 22, Line 5)
- . Suspends requirements for participation in the Instructional Support Program for a school district that missed the deadlines. (Page 23, Line 3)
- . Requires the State Board of Education to adopt a voluntary model core curriculum for all students in Kindergarten through Grade 12 in all school districts and accredited nonpublic schools. (Page 25, Line 3)
- . Requires the State Board of Education to adopt core content standards for all students in Kindergarten through Grade 12 in all school districts and accredited nonpublic schools. (Page 26, Line 17)
- . Requires the Department of Education to establish a process, in cooperation with the Board of Educational Examiners, to compare teaching assignments with the licenses and endorsements held by teachers. (Page 27, Line 3)
- . Establishes the Before and After School Grant Program in the Department of Education to provide competitive grants to school districts and other public and private organizations to expand availability of programs, including but not limited to summer programs. (Page 27, Line 12)
- . Specifies that supplemental weighting is available for classes taught via the Iowa Communications Network (ICN). (Page 28, Line 26)
- . Provides for the maintenance of community college Quality Faculty Plans and makes changes, including the inclusion of half-time faculty. (Page 29, Line 24 through Page 30, Line 14)
- . Establishes the All Iowa Opportunity Foster Care Grant Program to provide student financial aid to students that age out of foster care. (Page 30, Line 15 through Page 32, Line 25)

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT**

SENATE FILE 588

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Establishes the Registered Nurse and Nurse Educator Loan Forgiveness Program to replace the current forgivable loan program. (Page 32, Line 26)
- Establishes the All Iowa Opportunity Scholarship Program to provide student financial aid to students with financial need. (Page 35, Line 34)
- Establishes the Teacher Shortage Loan Forgiveness Program to replace the current forgivable loan program. (Page 38, Line 32)
- Requires teachers to disclose inappropriate teaching assignments to their employers. (Page 43, Line 8)
- Requires school districts to adopt a student advancement policy that provides supplemental strategies to all students in Kindergarten through Grade 5 that do not meet grade-level expectations in English-language arts, social studies, mathematics, and science. The policy must require students in Grades 6 through 8 that fail one or more core courses to make up deficiencies before advancing to the next grade-level in the subject area. Establishes a Supplemental Strategies and Educational Services Grant Program to be administered by the Department of Education. Directs the Department to develop criteria and a process for awarding grants when funds are appropriated. (Page 43, Line 25 through Page 46, Line 1)
- Requires local school boards to modify existing student discipline and conduct policies to include the conduct of students, school personnel, and visitors and to specify the responsibilities of all parties to create an atmosphere of respect, safety, and belonging. (Page 46, Line 2)
- Reduces FY 2008 and FY 2009 appropriations to the Community Empowerment Program for early care, health, and education programs from \$15.0 million to \$10.0 million. (Page 48, Line 26)
- Specifies that a FY 2007 appropriation of \$250,000 for a Reading Instruction Pilot Project Grant Program must be used for a Spanish-speaking version of the Reading Recovery Program and for implementation of the Business Community Investment Advisory Council's report and recommendations for the Community Empowerment Program. (Page 49, Line 20)
- Prohibits the Belin-Blank Center at the University of Iowa from using State funds to reimburse Advanced Placement exam fees for students participating in the AP Online Academy. (Page 13, Line 12)
- Requires the Department of Education to evaluate the readiness of school districts to adopt and support the voluntary model core curriculum, assess the professional development needed by school districts, identify barriers to full adoption, and develop technical assistance. Requires the Department to submit a report of its findings and recommendations to the General Assembly by January 14, 2008. (Page 14, Line 19)

**INTENT LANGUAGE AND REQUIRED
REPORTS**

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS ACT**

SENATE FILE 588

**INTENT LANGUAGE AND REQUIRED
REPORTS (CONTINUED)**

- Requires the Department of Education to convene a working group to study comprehensive community college quality faculty issues. Requires the working group to submit a report of its findings and recommendations to the General Assembly by January 14, 2008. (Page 14, Line 35)
- Requires the Board of Regents to conduct a detailed study of campus security at each of the institutions and submit a report to the Governor and General Assembly by October 15, 2007. (Page 15, Line 31)
- Requires the Iowa Learning Technology Commission to submit a report to the General Assembly of results from pilot projects and the Commission's recommendations for funding and implementing statewide learning technology initiatives. The report is due by January 1, 2008. (Page 23, Line 31)
- Requires the Department of Education to establish a process, in cooperation with the Board of Educational Examiners, to compare teaching assignments with the licenses and endorsements held by teachers. (Page 27, Line 3)
- Requires the Department to establish and assess the effectiveness of the Supplemental Strategies and Educational Services Grant Program and submit a report of its findings and recommendations to the General Assembly by January 15 of each fiscal year for which funds are appropriated for the Program. (Page 44, Line 19 and Page 45, Line 21)

EFFECTIVE DATES

- The following Sections are effective on enactment:
 - Sections 41 and 42, reducing the FY 2008 and FY 2009 appropriations for Community Empowerment and reallocating an FY 2007 appropriation for a reading instruction pilot project grant program. (Page 50, Line 1)
 - Section 13 suspending requirements for participation in the Instructional Support Program. (Page 50, Line 8)
 - Section 32 permitting nonreversion of tuition and fees at the Board of Regents universities. (Page 50, Line 12)
- Section 20 regarding ICN classes is effective July 1, 2007, and applies to budget years beginning July 1, 2008. (Page 50, Line 5)

GOVERNOR'S VETOES

- The Governor vetoed Section 5 that appropriated up to \$100,000 from the Scholarship Grant and Reserve Fund for Barber and Cosmetology School Tuition Grants, stating that the appropriation did not meet the statutory requirements for use of monies in the Fund. (Page 4, Line 14)
- The Governor vetoed Section 15 regarding telecommuting. (Page 24, Line 3)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 28, 2007, and item vetoed and signed by the Governor on May 29, 2007.

Staff Contacts: Robin Madison (Ext. 1-5270) Mary Shipman (Ext. 1-4617)

1 1 DEPARTMENT FOR THE BLIND

1 2 Section 1. ADMINISTRATION. There is appropriated from the
 1 3 general fund of the state to the department for the blind for
 1 4 the fiscal year beginning July 1, 2007, and ending June 30,
 1 5 2008, the following amount, or so much thereof as is
 1 6 necessary, to be used for the purposes designated:

1 7 For salaries, support, maintenance, miscellaneous purposes
 1 8 and for not more than the following full-time equivalent
 1 9 positions:
 1 10 \$ 2,404,747
 1 11 FTEs 97.00

General Fund appropriation to the Department for the Blind.

DETAIL: This is an increase of \$400,000 and a decrease of 11.39 FTE positions compared to the estimated FY 2007 appropriation. The increase in funds is intended for Title I and general operating expenses. The decrease in FTE positions reflects recent reductions in staffing levels as a result of the loss of funding from the Department's Gifts and Bequests Account.

1 12 COLLEGE STUDENT AID COMMISSION

1 13 Sec. 2. There is appropriated from the general fund of the
 1 14 state to the college student aid commission for the fiscal
 1 15 year beginning July 1, 2007, and ending June 30, 2008, the
 1 16 following amounts, or so much thereof as may be necessary, to
 1 17 be used for the purposes designated:

1 18 1. GENERAL ADMINISTRATION
 1 19 For salaries, support, maintenance, miscellaneous purposes,
 1 20 and for not more than the following full-time equivalent
 1 21 positions:
 1 22 \$ 376,053
 1 23 FTEs 4.30

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: Maintains current level of General Fund support and FTE positions.

1 24 The commission shall conduct a study of the estimated
 1 25 family contribution limit eligibility requirement for Iowa
 1 26 tuition grants to determine whether the current requirement is
 1 27 fair and equitable for prospective recipients and their
 1 28 families. The findings and recommendations, which the

Requires the College Student Aid Commission to conduct a study of the financial need requirement for the Tuition Grant Program. The Commission is required to submit findings and recommendations in a report to the General Assembly by January 14, 2008. Requires

1 29 commission shall submit in a report to the general assembly by
 1 30 January 14, 2008, shall include transition plans to ensure
 1 31 that students with the greatest financial need receive full
 1 32 grants.

recommendations to include an option for providing a transition or phase-out of the grant, rather than a cutoff for eligibility.

DETAIL: The Commission currently uses the estimated family contribution (EFC) calculated by the United States Department of Education. This calculation is the result of information provided by each student on the Free Application for Federal Student Aid (FAFSA). The current EFC limit used by the Commission is \$12,000. Students with an EFC in excess of \$12,000 are not eligible to receive grants.

1 33 2. STUDENT AID PROGRAMS
 1 34 For payments to students for the Iowa grant program:
 1 35 \$ 1,070,976

General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is an increase of \$41,192 compared to the estimated FY 2007 appropriation. This Program provides need-based grants with a \$1,000 maximum per student. Students at all three higher education sectors (community colleges, Regents institutions and independent colleges) are eligible. This level of funding will provide the maximum grant of \$1,000 to 1,071 students or an average award of \$630 to 1,700 students.

2 1 3. DES MOINES UNIVERSITY — OSTEOPATHIC MEDICAL CENTER
 2 2 a. For forgivable loans to Iowa students attending Des
 2 3 Moines university — osteopathic medical center under the
 2 4 forgivable loan program pursuant to section 261.19:
 2 5 \$ 100,000

General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.

DETAIL: Maintains current level of funding. This level of funding will provide average loans of \$2,500 to 40 students.

2 6 To receive funds appropriated pursuant to this paragraph,
 2 7 Des Moines university — osteopathic medical center shall
 2 8 match the funds with institutional funds on a dollar-for-
 2 9 dollar basis.

Requires Des Moines University to provide matching institutional funds of \$100,000 for the Osteopathic Forgivable Loan Program.

2 10 b. For Des Moines university — osteopathic medical center
 2 11 for an initiative in primary health care to direct primary
 2 12 care physicians to shortage areas in the state:
 2 13 \$ 346,451

General Fund appropriation for the Primary Care Program.

DETAIL: Maintains current level of General Fund support. This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth

year of attendance or repayment assistance of up to \$50,000. The repayment assistance is matched by community contribution.

2 14 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM
 2 15 For purposes of providing national guard educational
 2 16 assistance under the program established in section 261.86:
 2 17 \$ 3,800,000

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is an increase of \$75,000 compared to the estimated FY 2007 appropriation. The Program goal is to fund 100.00% of tuition cost at the community colleges and Regents universities. Students attending private colleges and universities may receive up to 100.00% of the amount to attend a Regents university. This level of funding is expected to fund average awards of \$3,130 for 1,215 students.

2 18 5. TEACHER SHORTAGE PROGRAMS
 2 19 For the teacher shortage programs established in section
 2 20 261.111 and section 261.112, as enacted in this Act:
 2 21 \$ 485,400

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Loan Forgiveness Program.

DETAIL: This is an increase of \$200,400 compared to the estimated FY 2007 appropriation. The maximum annual forgiveness amount is equal to the resident undergraduate tuition rate at the Board of Regents institutions or 20.00% of the recipient's total federally guaranteed loan balance (principal and interest). The Fall 2007 resident undergraduate tuition rates are: \$5,376 at the University of Iowa and \$5,352 at Iowa State University and the University of Northern Iowa.

2 22 It is the intent of the general assembly that
 2 23 appropriations made for teacher shortage program purposes for
 2 24 the fiscal year beginning July 1, 2007, and each succeeding
 2 25 fiscal year, be distributed under the teacher shortage loan
 2 26 forgiveness program created pursuant to section 261.112, as
 2 27 enacted by this Act.

Specifies legislative intent that General Fund appropriations for FY 2008 and future years will be used for loan forgiveness rather than forgivable loans.

2 28 6. ALL IOWA OPPORTUNITY ASSISTANCE PROGRAM
 2 29 For purposes of the all Iowa opportunity assistance
 2 30 program, which includes the all Iowa opportunity foster care
 2 31 grant program established pursuant to section 261.6, as
 2 32 enacted by this Act, and the all Iowa opportunity scholarship

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Assistance Program.

DETAIL: This is a new appropriation allocated to two new programs to provide grants and scholarships for students with financial need. The two new programs are the All Iowa Opportunity Foster Care Grant

2 33 program established pursuant to section 261.88, as enacted by
 2 34 this Act:
 2 35 \$ 1,000,000

Program and the All Iowa Opportunity Scholarship Program. Statutory language creating both Programs and outlining the criteria for each are included in Sections 25 and 28 of this Act.

3 1 From the funds appropriated pursuant to this subsection, up
 3 2 to \$500,000 shall be used for purposes of the all Iowa
 3 3 opportunity foster care grant program established pursuant to
 3 4 section 261.6, as enacted by this Act, and at least \$500,000
 3 5 shall be used for purposes of the all Iowa opportunity
 3 6 scholarship program as established in section 261.88, as
 3 7 enacted by this Act.

Specifies that of the total appropriated, \$500,000 is to be allocated to the All Iowa Opportunity Foster Care Grant Program and \$500,000 to the All Iowa Opportunity Scholarship Program.

DETAIL: It is estimated that the \$500,000 allocated for Foster Care Grants will assist approximately 134 students that reach age 18 while custodians of the State (age out of foster care) in FY 2008.

No estimate is currently available for the number of students that will be assisted with the \$500,000 allocated to the All Iowa Opportunity Scholarship Program. The Scholarship Program is limited to the cost of average tuition and fees at either a community college or Board of Regents institution. The average tuition and fees for Iowa community colleges for FY 2007 is \$3,053 (FY 2008 average is not yet available). The tuition and fees at the Regents institutions for FY 2008 are \$6,273 at the University of Iowa, \$6,161 at Iowa State University, and \$6,190 at the University of Northern Iowa. If the awards under the Scholarship Program were capped at \$3,000, the \$500,000 allocation for FY 2008 would provide assistance to 167 students.

An additional \$500,000 was appropriated for the All Iowa Opportunity Scholarship Program in SF 601 (Standing Appropriations Act). The additional funding will permit private college and university students to receive awards.

3 8 If the funds appropriated by the general assembly to the
 3 9 college student aid commission for the 2007–2008 fiscal year
 3 10 for purposes of the all Iowa opportunity scholarship program
 3 11 exceed \$500,000, "eligible institution" as defined in section
 3 12 261.88, as enacted by this Act, shall, during the 2007–2008
 3 13 fiscal year, include accredited private institutions as
 3 14 defined in section 261.9, subsection 1.

Permits private colleges and universities that are eligible for the Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2008 exceeds \$500,000.

DETAIL: An additional \$500,000 was appropriated for the All Iowa Opportunity Scholarship Program in SF 601 (Standing Appropriations Act). The additional funding will permit private college and university students to receive awards.

3 15 Sec. 3. WORK–STUDY APPROPRIATION FOR FY 2007–2008.
 3 16 Notwithstanding section 261.85, for the fiscal year beginning
 3 17 July 1, 2007, and ending June 30, 2008, the amount
 3 18 appropriated from the general fund of the state to the college
 3 19 student aid commission for the work–study program under
 3 20 section 261.85 shall be \$295,600, and from the moneys
 3 21 appropriated in this section, \$162,508 shall be allocated to
 3 22 institutions of higher education under the state board of
 3 23 regents and community colleges and the remaining dollars
 3 24 appropriated in this section shall be allocated by the college
 3 25 student aid commission on the basis of need as determined by
 3 26 the portion of the federal formula for distribution for work–
 3 27 study funds that relates to the current need of institutions.

CODE: General Fund appropriation of \$295,600 for the Work Study Program.

DETAIL: This is an increase of \$155,600 compared to the estimated FY 2007 appropriation. This level of funding will provide average awards of \$600 to 490 students. This Program is provided a statutory standing appropriation of \$2,750,000. However, the standing appropriation has been nullified each year since FY 2001. Federal funds for Work Study for Iowa for FY 2007 are expected to be approximately \$13,700,000. Federal funds for Work Study have averaged between \$13,400,000 and \$13,700,000 for the past five years.

3 28 Sec. 4. REGISTERED NURSE AND NURSE EDUCATOR LOAN
 3 29 FORGIVENESS PROGRAM FUNDS. From the funds appropriated for
 3 30 tuition grants pursuant to section 261.25, subsection 1, as
 3 31 amended in this Act, for the fiscal year beginning July 1,
 3 32 2007, up to \$100,000 shall be used to provide loan forgiveness
 3 33 as provided in section 261.23, as amended in this Act. The
 3 34 college student aid commission shall submit in a report to the
 3 35 chairpersons and ranking members of the joint appropriations
 4 1 subcommittee on education by January 1, 2009, the number of
 4 2 registered nurses and nurse educators who received loan
 4 3 forgiveness in the fiscal year beginning July 1, 2007,
 4 4 pursuant to section 261.23, as amended in this Act, and the
 4 5 amount paid to each of the registered nurses and nurse
 4 6 educators.

Requires up to \$100,000 of the funds appropriated for the Nonprofit Tuition Grant Program to be allocated to the Registered Nurse and Nurse Educator Loan Forgiveness Program. Also requires the Commission to submit a report regarding use of the funds to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee by January 1, 2009.

DETAIL: This is an increase of \$50,000 compared to the estimated FY 2007 allocation.

4 7 It is the intent of the general assembly that
 4 8 appropriations made for purposes of the registered nurse and
 4 9 nurse educator loan forgiveness program for the fiscal year
 4 10 beginning July 1, 2007, and each succeeding fiscal year, be
 4 11 distributed under the program created pursuant to section
 4 12 261.23, as amended in this Act, for registered nurses and
 4 13 nurse educators.

Specifies legislative intent that General Fund appropriations for FY 2008 and future years will be used for loan forgiveness rather than forgivable loans.

[4 14 Sec. 5. SCHOLARSHIP AND TUITION GRANT RESERVE FUND
 4 15 APPROPRIATION — BARBER SCHOOL AND SCHOOL OF
 COSMETOLOGY ARTS
 4 16 AND SCIENCES TUITION GRANTS. Notwithstanding the maximum
 4 17 allowed balance requirement of the scholarship and tuition
 4 18 grant reserve fund as provided in section 261.20, there is
 4 19 appropriated from the scholarship and tuition grant reserve
 4 20 fund to the college student aid commission for the fiscal year
 4 21 beginning July 1, 2007, and ending June 30, 2008, an amount up
 4 22 to \$100,000 to be used to award Iowa vocational–technical
 4 23 tuition grants to residents of Iowa who establish financial
 4 24 need and are admitted and in attendance as a full–time or
 4 25 part–time student in a course of study at a school of
 4 26 cosmetology arts and sciences licensed under chapter 157 or a
 4 27 barber school licensed pursuant to section 158.7 and
 4 28 accredited by a national accrediting agency recognized by the
 4 29 United States department of education. If the grant recipient
 4 30 discontinues attendance before the end of any term after
 4 31 receiving payment of the grant, the entire amount of any
 4 32 refund due that student, up to the amount of any payments made
 4 33 under the annual grant, shall be paid by the institution to
 4 34 the state. Funds appropriated in this section are in addition
 4 35 to funds appropriated in section 261.25, subsection 3, as
 5 1 amended in this Act.]

VETOED

Scholarship and Grant Reserve Fund appropriation of up to \$100,000 for Barber and Cosmetology School Tuition Grants.

DETAIL: This is a new appropriation to provide grants to students attending barber and cosmetology schools. Specifies eligibility criteria for students and schools. The Scholarship and Grant Reserve Fund collects reversions from the following programs: Iowa Grant, Tuition Grant (both nonprofit and for profit), and Vocational-Technical Tuition Grant. The current balance of the Fund is \$526,719 (as of March 1, 2007).

VETOED: The Governor vetoed this Section and stated that the appropriation does not meet the statutory requirements for use of the monies in the Fund.

5 2 DEPARTMENT OF EDUCATION

5 3 Sec. 6. There is appropriated from the general fund of the
 5 4 state to the department of education for the fiscal year
 5 5 beginning July 1, 2007, and ending June 30, 2008, the
 5 6 following amounts, or so much thereof as may be necessary, to
 5 7 be used for the purposes designated:

5 8 1. GENERAL ADMINISTRATION

5 9 For salaries, support, maintenance, miscellaneous purposes,
 5 10 and for not more than the following full–time equivalent
 5 11 positions:

General Fund appropriation to the Department of Education General Administration Division.

PG LN	Senate File 588	Explanation
5 12	..... \$ 7,919,382	DETAIL: This is an increase of \$2,000,000 and 10.00 FTE positions compared to the estimated FY 2007 appropriation.
5 13	..... FTEs 85.37	
5 14 5 15 5 16 5 17 5 18	From the funds appropriated in this subsection, \$225,000 shall be allocated for purposes of conducting, supporting, and managing the accreditation of school districts and for purposes of various other duties such as conducting reorganization feasibility studies.	Allocates \$225,000 for accreditation of school districts and for conducting reorganization feasibility studies.
5 19 5 20 5 21 5 22 5 23 5 24 5 25 5 26 5 27 5 28 5 29 5 30	Of the full-time equivalent positions authorized in this subsection, 10.00 full-time equivalent positions are allocated to support management of the community college management information system; for the expansion of the state board of education model core curriculum; for the development and implementation of strategic educational goals; for the implementation of the grant request for proposals, technical assistance, and monitoring provisions in the student advancement policy; for the collection and dissemination of resources related to human growth and development curriculum; for district sharing incentive purposes; and for the senior year plus program study.	Specifies that the 10 additional FTE positions are allocated to support the following purposes: <ul style="list-style-type: none"> • Management of the Community College Management Information System. • Expansion of the model core curriculum. • Development and implementation of strategic educational goals. • Implementation of the grant request in the student advancement policy. • Collection and dissemination of resources related to the human growth and development curriculum. • District sharing incentive purposes. • Senior Year Plus Program study.
5 31 5 32 5 33 5 34 5 35	Of the full-time equivalent positions authorized in this subsection, 1.00 full-time equivalent position is allocated for district sharing incentive purposes and 4.00 full-time equivalent positions are allocated for purposes of the student achievement and teacher quality program.	Specifies that 1.00 FTE position is allocated to district sharing incentives and 4.00 FTE positions are allocated to the Student Achievement and Teacher Quality Program.
6 1 6 2 6 3 6 4 6 5 6 6 6 7 6 8	The director of the department of education shall ensure that all school districts are aware of the state education resources available on the state website for listing teacher job openings and shall make every reasonable effort to enable qualified practitioners to post their resumes on the state website. The department shall administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the state website. The	Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Permits the Department of Education to coordinate this activity with the Iowa Association of School Boards or other

6 9 department may coordinate this activity with the Iowa school
6 10 board association or other interested education associations
6 11 in the state. The department shall strongly encourage school
6 12 districts to seek direct claiming under the medical assistance
6 13 program for funding of school district nursing services for
6 14 students.

interested educational associations in the State.
Requires the Department to encourage school districts to seek reimbursement under the Medical Assistance Program (Medicaid) for school district nursing services for eligible students.

6 15 2. VOCATIONAL EDUCATION ADMINISTRATION
6 16 For salaries, support, maintenance, miscellaneous purposes,
6 17 and for not more than the following full-time equivalent
6 18 positions:
6 19 \$ 553,758
6 20 FTEs 13.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Maintains current level of General Fund support and FTE positions.

6 21 3. VOCATIONAL REHABILITATION SERVICES DIVISION
6 22 a. For salaries, support, maintenance, miscellaneous
6 23 purposes, and for not more than the following full-time
6 24 equivalent positions:
6 25 \$ 5,419,890
6 26 FTEs 273.50

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is an increase of \$203,705 and no change in FTE positions compared to the estimated FY 2007 appropriation to maximize receipt of federal funds.

6 27 The division of vocational rehabilitation services shall
6 28 seek funding from other sources, such as local funds, for
6 29 purposes of matching the state's federal vocational
6 30 rehabilitation allocation, as well as for matching other
6 31 federal vocational rehabilitation funding that may become
6 32 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also, allows the Division to overmatch through local contracting in an effort to maximize federal funds.

6 33 Except where prohibited under federal law, the division of
6 34 vocational rehabilitation services of the department of
6 35 education shall accept client assessments, or assessments of
7 1 potential clients, performed by other agencies in order to
7 2 reduce duplication of effort.

Requires the Division to accept client assessments from other governmental agencies to reduce duplication of effort.

7 3 Notwithstanding the full-time equivalent position limit
7 4 established in this lettered paragraph, for the fiscal year
7 5 ending June 30, 2008, if federal funding is received to pay

Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

7 6 the costs of additional employees for the vocational
 7 7 rehabilitation services division who would have duties
 7 8 relating to vocational rehabilitation services paid for
 7 9 through federal funding, authorization to hire not more than
 7 10 4.00 additional full-time equivalent employees shall be
 7 11 provided, the full-time equivalent position limit shall be
 7 12 exceeded, and the additional employees shall be hired by the
 7 13 division.

7 14 b. For matching funds for programs to enable persons with
 7 15 severe physical or mental disabilities to function more
 7 16 independently, including salaries and support, and for not
 7 17 more than the following full-time equivalent position:
 7 18 \$ 54,709
 7 19 FTEs 1.00

7 20 The highest priority use for the moneys appropriated under
 7 21 this lettered paragraph shall be for programs that emphasize
 7 22 employment and assist persons with severe physical or mental
 7 23 disabilities to find and maintain employment to enable them to
 7 24 function more independently.

7 25 4. STATE LIBRARY

7 26 a. For salaries, support, maintenance, miscellaneous
 7 27 purposes, and for not more than the following full-time
 7 28 equivalent positions:
 7 29 \$ 1,801,761
 7 30 FTEs 19.00

7 31 b. For the enrich Iowa program:
 7 32 \$ 1,823,432

General Fund appropriation to the Independent Living Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is an increase of \$335,000 and 1.00 FTE position compared to the estimated FY 2007 appropriation, which includes the following:

- \$200,000 to replace a FY 2007 Rebuilding Iowa Infrastructure Fund (RIIF) appropriation.
- \$135,000 to upgrade the State Data Center web site.
- 1.00 FTE position for a communications specialist position that has been federally funded in the past.

General Fund appropriation to the Enrich Iowa Program.

DETAIL: This is an increase of \$125,000 compared to the estimated

FY 2007 appropriation to increase the reimbursement rate to local libraries under the Open Access Program.

7 33 5. LIBRARY SERVICE AREA SYSTEM
 7 34 For state aid:
 7 35 \$ 1,586,000

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: This is an increase of \$209,442 compared to the estimated FY 2007 appropriation to assist local libraries with early childhood programming.

8 1 6. PUBLIC BROADCASTING DIVISION
 8 2 For salaries, support, maintenance, capital expenditures,
 8 3 miscellaneous purposes, and for not more than the following
 8 4 full-time equivalent positions:
 8 5 \$ 8,448,649
 8 6 FTEs 93.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$274,000 and 5.00 FTE positions compared to the estimated FY 2007 appropriation to develop multi-channel program content.

8 7 7. REGIONAL TELECOMMUNICATIONS COUNCILS
 8 8 For state aid:
 8 9 \$ 1,364,525

General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.

DETAIL: This is an increase of \$124,047 to replace federal E-Rate funding.

8 10 The regional telecommunications councils established in
 8 11 section 8D.5 shall use the funds appropriated in this
 8 12 subsection to provide technical assistance for network
 8 13 classrooms, planning and troubleshooting for local area
 8 14 networks, scheduling of video sites, and other related support
 8 15 activities.

Specifies use of funds by the Regional Telecommunications Councils.

8 16 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 8 17 For reimbursement for vocational education expenditures
 8 18 made by secondary schools:
 8 19 \$ 2,936,904

General Fund appropriation to Department of Education for Vocational Education Aid to Secondary Schools.

DETAIL: Maintains current level of General Fund support.

8 20 Funds appropriated in this subsection shall be used for
 8 21 expenditures made by school districts to meet the standards
 8 22 set in sections 256.11, 258.4, and 260C.14 as a result of the
 8 23 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 8 24 as reimbursement for vocational education expenditures made by
 8 25 secondary schools in the manner provided by the department of
 8 26 education for implementation of the standards set in 1989 Iowa
 8 27 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.

8 28 9. SCHOOL FOOD SERVICE

General Fund appropriation to Department of Education for School Food Service.

8 29 For use as state matching funds for federal programs that
 8 30 shall be disbursed according to federal regulations, including
 8 31 salaries, support, maintenance, miscellaneous purposes, and
 8 32 for not more than the following full-time equivalent
 8 33 positions:

DETAIL: Maintains current level of General Fund support and FTE positions.

8 34 \$ 2,509,683
 8 35 FTEs 17.43

9 1 10. IOWA EMPOWERMENT FUND

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

9 2 For deposit in the school ready children grants account of
 9 3 the Iowa empowerment fund created in section 28.9:
 9 4 \$ 23,781,594

DETAIL: Maintains current level of General Fund support.

9 5 a. From the moneys deposited in the school ready children
 9 6 grants account for the fiscal year beginning July 1, 2007, and
 9 7 ending June 30, 2008, not more than \$300,000 is allocated for
 9 8 the community empowerment office and other technical
 9 9 assistance activities and of that amount, not more than
 9 10 \$50,000 shall be used to administer the early childhood
 9 11 coordinator's position pursuant to section 28.3, subsection 7,
 9 12 and not more than \$50,000 shall be used to promote and provide
 9 13 ongoing support to the parent website and to support and
 9 14 coordinate a network of websites that provide support and
 9 15 resources to parents and the general public. It is the intent
 9 16 of the general assembly that regional technical assistance
 9 17 teams will be established and will include staff from various
 9 18 agencies, as appropriate, including the area education

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2008, the following:

- Allocates a maximum of \$300,000 for the Community Empowerment Office and other technical assistance activities. This is no change compared to the FY 2007 allocation. Also specifies that, of the \$300,000 allocation, not more than \$50,000 may be used to administer the early childhood coordinator's position and not more than \$50,000 may be used for web site support and coordination.
- Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service.

9 19 agencies, community colleges, and the Iowa state university of
 9 20 science and technology cooperative extension service in
 9 21 agriculture and home economics. The Iowa empowerment board
 9 22 shall direct staff to work with the advisory council to
 9 23 inventory technical assistance needs. Funds allocated under
 9 24 this lettered paragraph may be used by the Iowa empowerment
 9 25 board for the purpose of skills development and support for
 9 26 ongoing training of the regional technical assistance teams.
 9 27 However, funds shall not be used for additional staff or for
 9 28 the reimbursement of staff.

- Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
- Permits funds allocated under this paragraph to be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
- Requires that the funds not be used for additional staff or for the reimbursement of staff.

9 29 b. As a condition of receiving funding appropriated in
 9 30 this subsection, each community empowerment area board shall
 9 31 report to the Iowa empowerment board progress on each of the
 9 32 state indicators approved by the state board, as well as
 9 33 progress on local indicators. The community empowerment area
 9 34 board must also submit a written plan amendment extending by
 9 35 one year the area's comprehensive school ready children grant
 10 1 plan developed for providing services for children from birth
 10 2 through five years of age and provide other information
 10 3 specified by the Iowa empowerment board. The amendment may
 10 4 also provide for changes in the programs and services provided
 10 5 under the plan. The Iowa empowerment board shall establish a
 10 6 submission deadline for the plan amendment that allows a
 10 7 reasonable period of time for preparation of the plan
 10 8 amendment and for review and approval or request for
 10 9 modification of the plan amendment by the Iowa empowerment
 10 10 board. In addition, the community empowerment board must
 10 11 continue to comply with reporting provisions and other
 10 12 requirements adopted by the Iowa empowerment board in
 10 13 implementing section 28.8.

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the Iowa Empowerment Board the progress on each of the State indicators approved by the Board, as well as the progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the Iowa Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the Iowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the Iowa Empowerment Board.

10 14 c. Of the amount appropriated in this subsection for
 10 15 deposit in the school ready children grants account of the
 10 16 Iowa empowerment fund that is used for distribution to areas,
 10 17 \$4,650,000 shall be used to assist low-income parents with
 10 18 preschool tuition.

Allocates \$4,650,000 to be distributed to Community Empowerment Areas under the School Ready Grants formula for preschool tuition assistance for low-income parents.

DETAIL: This is no change compared to the FY 2007 allocation.

10 19 d. Of the amount appropriated in this subsection for
 10 20 deposit in the school ready children grants account of the
 10 21 Iowa empowerment fund, \$1,000,000 shall be used for support of
 10 22 professional development and training activities for persons
 10 23 working in early care, health, and education by the Iowa
 10 24 empowerment board in collaboration with representation from
 10 25 Iowa state university of science and technology cooperative
 10 26 extension service in agriculture and home economics, area
 10 27 education agencies, community colleges, child care resource
 10 28 and referral services, and community empowerment area boards.
 10 29 Expenditures shall be limited to professional development and
 10 30 training activities agreed upon by the parties participating
 10 31 in the collaboration.

Allocates \$1,000,000 to the Iowa Empowerment Board for providing child care and preschool providers with high-quality professional development in collaboration with Iowa State University, the area education agencies, the community colleges, Child Care Resource and Referral Services, and the local area boards.

DETAIL: This is no change compared to the FY 2007 allocation.

10 32 e. Of the amount appropriated in this subsection for
 10 33 deposit in the school ready children grants account of the
 10 34 Iowa empowerment fund, \$100,000 shall be allocated to the
 10 35 public broadcasting division of the department of education
 11 1 for support of community empowerment as a ready-to-learn
 11 2 coordinator.

Requires \$100,000 of the School Ready Grants allocation to be allocated to Iowa Public Television for a Ready-to-Learn Program coordinator.

DETAIL: This is no change compared to the FY 2007 allocation.

11 3 11. BIRTH TO AGE THREE SERVICES
 11 4 For expansion of the federal Individuals With Disabilities
 11 5 Education Improvement Act of 2004, Pub. L. No. 108-446, as
 11 6 amended to January 1, 2007, birth through age three services
 11 7 due to increased numbers of children qualifying for those
 11 8 services:
 11 9 \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services to children from birth to three years of age.

DETAIL: This is a new appropriation for FY 2008. Federal funding for this purpose has been decreasing, while federal eligibility rules have expanded to mandate services to more children.

11 10 From the funds appropriated in this subsection, \$421,400
 11 11 shall be allocated to the child health specialty clinic at the
 11 12 state university of Iowa to provide additional support for
 11 13 infants and toddlers who are born prematurely, drug-exposed,
 11 14 or medically fragile.

Specifies that \$421,400 is allocated to the Child Health Specialty Clinic at the University of Iowa.

PG LN	Senate File 588	Explanation
11 15 11 16 11 17 11 18 11 19 11 20 11 21	12. EARLY HEAD START PILOT PROJECTS For transfer to the department of human services for implementation of early head start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to age three, including prenatal support for qualified families: \$ 400,000	General Fund appropriation to the Department of Education for transfer to the Department of Human Services for Early Head Start pilot projects. DETAIL: This is a new appropriation for FY 2008 to replace expired federal funding.
11 22 11 23 11 24 11 25	Early head start pilot projects shall promote healthy prenatal outcomes, healthy family functioning, and strengthen the development of infants and toddlers in low-income families.	Specifies the purposes of the Early Head Start pilot projects.
11 26 11 27 11 28 11 29 11 30 11 31 11 32	13. FOUR-YEAR-OLD PRESCHOOL PROGRAM For allocation to eligible school districts for the four-year-old preschool program under chapter 256C, if enacted, and for not more than the following full-time equivalent positions: \$ 15,000,000 FTEs 3.00	General Fund appropriation to the Department of Education for a preschool program for four-year-olds. DETAIL: This is a new appropriation for FY 2008. House File 877 (Statewide Voluntary Preschool Program for Four-Year-Olds Act) was approved by the General Assembly on April 18, 2007, and signed by the Governor on May 10, 2007.
11 33 11 34 11 35 12 1	From the moneys appropriated pursuant to this subsection, not more than \$330,000 shall be used by the department for administration of the four-year-old preschool program established pursuant to chapter 256C, if enacted.	Specifies that not more than \$330,000 shall be used by the Department for administration of the four-year-old preschool program.
12 2 12 3 12 4 12 5 12 6 12 7 12 8	14. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS To provide funds for costs of providing textbooks to each resident pupil who attends a nonpublic school as authorized by section 301.1. The funding is limited to \$20 per pupil and shall not exceed the comparable services offered to resident public school pupils: \$ 664,165	General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils. DETAIL: This is an increase of \$25,545 compared to the estimated FY 2007 appropriation for the purchase of textbooks for nonpublic school students.
12 9 12 10 12 11	15. JOBS FOR AMERICA'S GRADUATES For school districts to provide direct services to the most at-risk senior high school students enrolled in school	General Fund appropriation to the Department of Education for Jobs for America's Graduates.

<p>12 12 districts through direct intervention by a jobs for America's 12 13 graduates specialist: 12 14 \$ 600,000</p>	<p>DETAIL: This maintains the current level of funding.</p>
<p>12 15 16. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION 12 16 To assist a vocational agriculture youth organization 12 17 sponsored by the schools to support the foundation established 12 18 by that vocational agriculture youth organization and for 12 19 other youth activities: 12 20 \$ 50,000</p>	<p>General Fund appropriation to the Department of Education for Vocational Agriculture Youth Organization.</p> <p>DETAIL: This maintains the current level of funding for the Future Farmers of America (FFA) Foundation.</p>
<p>12 21 Funds appropriated in this subsection shall be allocated 12 22 only to the extent that the state moneys are matched from 12 23 other sources by the organization on a dollar-for-dollar 12 24 basis.</p>	<p>Specifies that the appropriation for the Vocational Agriculture Youth Organization requires a dollar-for-dollar match from other sources.</p>
<p>12 25 17. STATEWIDE EDUCATION DATA WAREHOUSE 12 26 For the implementation of an educational data warehouse 12 27 that will be utilized by teachers, parents, school district 12 28 administrators, area education agency staff, department of 12 29 education staff, and policymakers, and for not more than the 12 30 following full-time equivalent positions: 12 31 \$ 400,000 12 32 FTEs 4.00</p>	<p>General Fund appropriation to the Department of Education for implementation of an Educational Data Warehouse.</p> <p>DETAIL: This is a new appropriation for FY 2008.</p>
<p>12 33 The department may use a portion of these funds for 12 34 administrative purposes.</p>	<p>Specifies the Department may use a portion of the funds appropriated for the Data Warehouse for administration purposes.</p>
<p>12 35 Notwithstanding section 8.33, moneys appropriated under 13 1 this subsection which remain unobligated or unexpended on June 13 2 30, 2008, shall not revert but shall remain available to be 13 3 used for the purposes designated in the following fiscal year.</p>	<p>CODE: Requires nonreversion of the appropriation for the Data Warehouse.</p>
<p>13 4 18. ADVANCED PLACEMENT 13 5 For distribution to the Connie Belin & Jacqueline N. Blank 13 6 international center for gifted education and talent 13 7 development located at the state university of Iowa for</p>	<p>General Fund appropriation to the Department of Education for distribution to the Belin-Blank Center at the University of Iowa.</p>

<p>13 8 purposes of increasing student participation in advanced 13 9 placement courses and exams in Iowa high schools through 13 10 support of the Iowa online advanced placement academy: 13 11 \$ 400,000</p>	<p>DETAIL: This is a new appropriation for FY 2008. The funding supports the provision of Advanced Placement (AP) courses to high school students.</p>
<p>13 12 State funds shall not be used by the center for 13 13 reimbursement of advanced placement examination fees for 13 14 students participating in advanced placement courses and exams 13 15 through the online academy.</p>	<p>Specifies that the Connie Belin & Jacqueline N. Blank International Center for Gifted Education and Talent Development may not use State funds to reimburse Advanced Placement exam fees for students taking the courses and exams through the Iowa Online Advanced Placement Academy.</p>
<p>13 16 19. SUPPLEMENTAL STRATEGIES AND EDUCATIONAL SERVICES GRANT 13 17 PROGRAM 13 18 For purposes of the supplemental strategies and educational 13 19 services grant program established pursuant to section 279.65, 13 20 if enacted by this Act: 13 21 \$ 2,500,000</p>	<p>General Fund appropriation to the Department of Education for the Supplemental Strategies and Educational Services Grant Program.</p> <p>DETAIL: This is a new appropriation for FY 2008. The Program is established in Section 37 of this Act.</p>
<p>13 22 20. BEFORE AND AFTER SCHOOL PROGRAMS 13 23 For the before and after school grant program established 13 24 pursuant to section 256.26, if enacted by this Act: 13 25 \$ 400,000</p>	<p>General Fund appropriation to the Department of Education for the Before and After School Grant Program.</p> <p>DETAIL: This is a new appropriation for FY 2008. The Program is established in Section 19 of this Act.</p>
<p>13 26 21. BEGINNING ADMINISTRATOR MENTORING AND INDUCTION 13 27 PROGRAM 13 28 For purposes of administering the beginning administrator 13 29 mentoring and induction program established pursuant to 13 30 chapter 284A: 13 31 \$ 250,000</p>	<p>General Fund appropriation to the Department of Education for the Beginning Administrator Mentoring and Induction Program.</p> <p>DETAIL: This maintains the current level of funding. The Program was enacted in HF 2792 (Additional Education Funding Act) in 2006 and funded with a new standing General Fund appropriation. The standing appropriation is removed from statute in this Act.</p>
<p>13 32 22. COMMUNITY COLLEGES 13 33 For general state financial aid to merged areas as defined 13 34 in section 260C.2 in accordance with chapters 258 and 260C: 13 35 \$171,962,414</p>	<p>General Fund appropriation to community colleges for general financial aid.</p> <p>DETAIL: This is an increase of \$12,383,170 compared to the estimated FY 2007 appropriation.</p>

14 1 Notwithstanding the allocation formula in section 260C.18C,
 14 2 the funds appropriated in this subsection shall be allocated
 14 3 as follows:
 14 4 a. Merged Area I \$ 8,472,001
 14 5 b. Merged Area II \$ 9,282,134
 14 6 c. Merged Area III \$ 8,544,806
 14 7 d. Merged Area IV \$ 4,200,810
 14 8 e. Merged Area V \$ 9,408,978
 14 9 f. Merged Area VI \$ 8,169,643
 14 10 g. Merged Area VII \$ 12,077,303
 14 11 h. Merged Area IX \$ 15,025,656
 14 12 i. Merged Area X \$ 25,854,970
 14 13 j. Merged Area XI \$ 25,758,739
 14 14 k. Merged Area XII \$ 9,918,232
 14 15 l. Merged Area XIII \$ 10,041,096
 14 16 m. Merged Area XIV \$ 4,251,743
 14 17 n. Merged Area XV \$ 13,348,554
 14 18 o. Merged Area XVI \$ 7,607,749

CODE: Specifies allocations to the community colleges.

14 19 Sec. 7. DEPARTMENT OF EDUCATION VOLUNTARY MODEL CORE
 14 20 CURRICULUM REPORT. The department of education shall evaluate
 14 21 the readiness of school districts to adopt and support the
 14 22 voluntary model core curriculum established pursuant to
 14 23 section 256.7, subsection 26; assess the professional
 14 24 development necessary in order for school districts to support
 14 25 teachers in improved instruction; identify the barriers to
 14 26 full adoption of the voluntary model core curriculum by school
 14 27 districts statewide; and develop the technical assistance
 14 28 required to assist all school districts to implement the
 14 29 voluntary model core curriculum. The department shall submit
 14 30 a report summarizing its activities, findings, and
 14 31 recommendations, including recommendations for action by the
 14 32 general assembly, to assist school districts in delivering the
 14 33 voluntary model core curriculum to students, in a report to
 14 34 the general assembly by January 14, 2008.

Directs the Department of Education to evaluate the readiness of school districts to adopt and support the voluntary model core curriculum established in Section 256.7(26), Code of Iowa, as amended in this Act. The Department must do the following:

- Assess the needs of school districts for professional development.
- Identify barriers to full adoption of the curriculum.
- Develop the technical assistance necessary to assist all districts in implementing the curriculum.

The Department is required to submit a report of its activities, findings, and recommendations to the General Assembly by January 14, 2008.

14 35 Sec. 8. DEPARTMENT OF EDUCATION — COMMUNITY COLLEGE
 15 1 QUALITY FACULTY WORKING GROUP. The department of education
 15 2 shall convene a working group to study comprehensive community
 15 3 college quality faculty issues. The working group shall
 15 4 include but is not limited to equal numbers of community
 15 5 college faculty and administrators. The director of the
 15 6 department of education may appoint additional education
 15 7 stakeholders if appropriate. The Iowa association of
 15 8 community college trustees shall appoint community college
 15 9 administrators to the working group and the Iowa state
 15 10 education association shall appoint college faculty to the
 15 11 working group. The working group shall submit its findings
 15 12 and recommendations in a report to the general assembly by
 15 13 January 14, 2008.

Directs the Department of Education to convene a working group to study comprehensive community college quality faculty issues. The working group must submit a report of its findings and recommendations to the General Assembly by January 14, 2008.

DETAIL: In 2002, the General Assembly repealed the requirement that community college faculty be licensed by the Board of Educational Examiners. In lieu of licensure, the General Assembly enacted Section 260C.36, Code of Iowa, establishing the requirement for a Quality Faculty Plan at each community college.

15 14 STATE BOARD OF REGENTS

15 15 Sec. 9. There is appropriated from the general fund of the
 15 16 state to the state board of regents for the fiscal year
 15 17 beginning July 1, 2007, and ending June 30, 2008, the
 15 18 following amounts, or so much thereof as may be necessary, to
 15 19 be used for the purposes designated:

15 20 1. OFFICE OF STATE BOARD OF REGENTS
 15 21 a. For salaries, support, maintenance, miscellaneous
 15 22 purposes, and for not more than the following full-time
 15 23 equivalent positions:
 15 24 \$ 1,167,137
 15 25 FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of General Fund support and FTE positions.

15 26 The state board of regents, the department of management,
 15 27 and the legislative services agency shall cooperate to
 15 28 determine and agree upon, by November 15, 2007, the amount
 15 29 that needs to be appropriated for tuition replacement for the
 15 30 fiscal year beginning July 1, 2008.

Requires the Board of Regents, the Department of Management, and the Legislative Services Agency (LSA) to agree on the FY 2009 Tuition Replacement appropriation by November 15, 2007.

15 31 The state board of regents shall conduct a detailed study
 15 32 examining campus security protocols, processes, procedures,
 15 33 technologies, and prevention counseling techniques in use at
 15 34 each of the institutions of higher learning the board governs.
 15 35 The study shall also explore process, protocol, and technology
 16 1 improvements, as well as any other improvements which may lead
 16 2 to significant improvements in campus safety and security.
 16 3 The study shall include a review of arming campus security
 16 4 officers. The board shall complete the study by October 1,
 16 5 2007, and shall submit its findings and recommendations in a
 16 6 report to the governor and the general assembly by October 15,
 16 7 2007.

Requires the Board of Regents to conduct a study of campus security, including the possibility of arming campus security. The study is to be completed by October 1, 2007, and findings and recommendations are to be submitted to the Governor and the General Assembly by October 15, 2007.

16 8 The state board of regents shall submit a monthly financial
 16 9 report in a format agreed upon by the state board of regents
 16 10 office and the legislative services agency.

Requires the Board of Regents to issue a monthly financial report.

16 11 The state board of regents shall not circumvent the
 16 12 requirements of section 270.10 and as the board develops any
 16 13 plan regarding the Iowa Braille and Sight Saving School, it
 16 14 shall comply with the requirements of section 270.10 and shall
 16 15 report monthly to the legislative standing committee on
 16 16 government oversight during the legislative interim.

Prohibits the Board of Regents from circumventing statutory requirements related to any plan to close or merge the Iowa Braille and Sight Saving School. Requires the Board to report monthly to the Government Oversight Committee during the legislative interim.

DETAIL: The statutory reference in this language refers to language that prohibits the Board of Regents from merging or closing either of the special schools (Iowa Braille and Sight Saving School and the Iowa School for the Deaf) until the following conditions have been met:

- The Department of Management submits a comprehensive plan, program, and fiscal analysis of existing and proposed circumstances relating to closing or merger of the schools.
- The General Assembly has studied any proposed plan and reviewed the impact.
- The General Assembly has enacted legislation authorizing merger or closure. The merger or closure cannot take effect until two years after enactment such legislation.

16 17 b. For allocation by the state board of regents to the
 16 18 state university of Iowa, the Iowa state university of science

General Fund appropriation to the Board of Regents for Tuition Replacement.

<p>16 19 and technology, and the university of northern Iowa to 16 20 reimburse the institutions for deficiencies in their operating 16 21 funds resulting from the pledging of tuitions, student fees 16 22 and charges, and institutional income to finance the cost of 16 23 providing academic and administrative buildings and facilities 16 24 and utility services at the institutions: 16 25 \$ 13,975,431</p>	<p>DETAIL: Maintains current level of funding.</p>
<p>16 26 Notwithstanding section 8.33, funds appropriated for the 16 27 purposes in this lettered paragraph remaining unencumbered or 16 28 unobligated at the end of the fiscal year shall not revert but 16 29 shall be available for expenditure for the purposes specified 16 30 in this lettered paragraph during the subsequent fiscal year.</p>	<p>CODE: Requires nonreversion of funds appropriated for tuition replacement.</p>
<p>16 31 c. For funds to be allocated to the southwest Iowa 16 32 graduate studies center: 16 33 \$ 105,956</p>	<p>General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>16 34 d. For funds to be allocated to the siouxland interstate 16 35 metropolitan planning council for the tristate graduate center 17 1 under section 262.9, subsection 21: 17 2 \$ 77,941</p>	<p>General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>17 3 e. For funds to be allocated to the quad-cities graduate 17 4 studies center: 17 5 \$ 157,144</p>	<p>General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>17 6 f. For funds for regents universities general operating 17 7 budgets for strategic operating initiatives that enhance 17 8 salaries, support, maintenance, equipment, and for 17 9 miscellaneous purposes: 17 10 \$ 25,000,000</p>	<p>General Fund appropriation to the Board of Regents for the universities' general operating budgets.</p> <p>DETAIL: This is a new appropriation. These funds will be allocated to each of the institutions as determined by the Board. The allocation of funds is expected to be distributed as follows:</p>

- University of Iowa (SUI) - \$10,312,500 (41.25%)
- Iowa State University (ISU) - \$10,000,000 (40.00%)
- University of Northern Iowa (UNI) - \$4,687,500 (18.75%)

For FY 2007, the Regents received a General Fund appropriation of \$11,000,000 that was distributed as follows:

- SUI - \$4,537,500 (41.25%)
- ISU - \$4,400,000 (40.00%)
- UNI - \$2,062,500 (18.75%)

17 11 g. For funds to be distributed to the midwestern higher
 17 12 education compact to pay Iowa's member state annual
 17 13 obligation:
 17 14 \$ 90,000

General Fund appropriation to the Board of Regents to pay Iowa's membership obligation for the Midwestern Higher Education Compact (MHEC).

DETAIL: Maintains current level of funding.

17 15 2. STATE UNIVERSITY OF IOWA

17 16 a. General university, including lakeside laboratory
 17 17 For salaries, support, maintenance, equipment,
 17 18 miscellaneous purposes, and for not more than the following
 17 19 full-time equivalent positions:
 17 20 \$230,843,903
 17 21 FTEs 5,058.55

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: Maintains current level of General Fund support and FTE positions.

17 22 b. Psychiatric hospital
 17 23 For salaries, support, maintenance, equipment,
 17 24 miscellaneous purposes, for the care, treatment, and
 17 25 maintenance of committed and voluntary public patients, and
 17 26 for not more than the following full-time equivalent
 17 27 positions:
 17 28 \$ 7,043,056
 17 29 FTEs 269.65

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: Maintains current level of General Fund support and FTE positions.

17 30 c. Center for disabilities and development
 17 31 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

<p>17 32 and for not more than the following full-time equivalent 17 33 positions: 17 34 \$ 6,363,265 17 35 FTEs 130.37</p>	<p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>18 1 From the funds appropriated in this lettered paragraph, 18 2 \$200,000 shall be allocated for purposes of the employment 18 3 policy group.</p>	<p>Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.</p> <p>DETAIL: The Group was formerly known as the Creative Employment Options Program.</p>
<p>18 4 d. Oakdale campus 18 5 For salaries, support, maintenance, miscellaneous purposes, 18 6 and for not more than the following full-time equivalent 18 7 positions: 18 8 \$ 2,657,335 18 9 FTEs 38.25</p>	<p>General Fund appropriation to the SUI for the Oakdale Campus.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>18 10 e. State hygienic laboratory 18 11 For salaries, support, maintenance, miscellaneous purposes, 18 12 and for not more than the following full-time equivalent 18 13 positions: 18 14 \$ 3,849,461 18 15 FTEs 102.50</p>	<p>General Fund appropriation to the SUI for the State Hygienic Laboratory.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>18 16 f. Family practice program 18 17 For allocation by the dean of the college of medicine, with 18 18 approval of the advisory board, to qualified participants, to 18 19 carry out chapter 148D for the family practice program, 18 20 including salaries and support, and for not more than the 18 21 following full-time equivalent positions: 18 22 \$ 2,075,948 18 23 FTEs 190.40</p>	<p>General Fund appropriation to the SUI for the Family Practice Program.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>18 24 g. Child health care services 18 25 For specialized child health care services, including</p>	<p>General Fund appropriation to the SUI for Specialized Child Health Care Services.</p>

<p>18 26 childhood cancer diagnostic and treatment network programs, 18 27 rural comprehensive care for hemophilia patients, and the Iowa 18 28 high-risk infant follow-up program, including salaries and 18 29 support, and for not more than the following full-time 18 30 equivalent positions: 18 31 \$ 649,066 18 32 FTEs 57.97</p>	<p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>18 33 h. Statewide cancer registry 18 34 For the statewide cancer registry, and for not more than 18 35 the following full-time equivalent positions: 19 1 \$ 178,739 19 2 FTEs 2.10</p>	<p>General Fund appropriation to the SUI for the Statewide Cancer Registry. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>19 3 i. Substance abuse consortium 19 4 For funds to be allocated to the Iowa consortium for 19 5 substance abuse research and evaluation, and for not more than 19 6 the following full-time equivalent position: 19 7 \$ 64,871 19 8 FTEs 1.00</p>	<p>General Fund appropriation to the SUI for the Substance Abuse Consortium. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>19 9 j. Center for biocatalysis 19 10 For the center for biocatalysis, and for not more than the 19 11 following full-time equivalent positions: 19 12 \$ 881,384 19 13 FTEs 6.28</p>	<p>General Fund appropriation to the SUI for the Center for Biocatalysis. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>19 14 k. Primary health care initiative 19 15 For the primary health care initiative in the college of 19 16 medicine and for not more than the following full-time 19 17 equivalent positions: 19 18 \$ 759,875 19 19 FTEs 5.89</p>	<p>General Fund appropriation to the SUI Primary Health Care Initiative. DETAIL: Maintains current level of General Fund support and FTE positions.</p>
<p>19 20 From the funds appropriated in this lettered paragraph, 19 21 \$330,000 shall be allocated to the department of family 19 22 practice at the state university of Iowa college of medicine</p>	<p>Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.</p>

19 23 for family practice faculty and support staff.

19 24 I. Birth defects registry
 19 25 For the birth defects registry and for not more than the
 19 26 following full-time equivalent position:
 19 27 \$ 44,636
 19 28 FTEs 1.00

General Fund appropriation to the SUI for the Birth Defects Registry.
 DETAIL: Maintains current level of General Fund support and FTE positions.

19 29 m. Larned A. Waterman Iowa nonprofit resource center
 19 30 For the Larned A. Waterman Iowa nonprofit resource center:
 19 31 \$ 200,000

General Fund appropriation to the Larned A. Waterman Iowa Nonprofit Resource Center at the SUI.
 DETAIL: This is a new appropriation. The funds are to be used to provide administrative support to the Center, including the salaries of two secretaries and two half-time graduate assistants, printing, and travel costs.

19 32 n. Agricultural health and safety programs
 19 33 For a program for farmers with disabilities:
 19 34 \$ 130,000
 19 35 Funds appropriated for purposes of this lettered paragraph
 20 1 shall be used for a grant to a national nonprofit organization
 20 2 with over eighty years of experience in assisting children and
 20 3 adults with disabilities and special needs. The funds shall
 20 4 be used for a nationally recognized program that began in 1986
 20 5 and has been replicated in at least thirty other states, but
 20 6 which is not available through any other entity in this state,
 20 7 that provides assistance to farmers with disabilities in all
 20 8 99 counties to allow the farmers to remain in their own homes
 20 9 and be gainfully engaged in farming through provision of
 20 10 agricultural worksite and home modification consultations,
 20 11 peer support services, services to families, information and
 20 12 referral, and equipment loan services.

General Fund appropriation to the Agricultural Health and Safety Programs at the SUI for a program for farmers with disabilities.
 DETAIL: This is a new appropriation. The funds are to be transferred to Easter Seals for the Farmers with Disabilities Program to replace expired federal funds. This item was first funded in FY 2007 with a General Fund appropriation to the Division of Vocational Rehabilitation in the Department of Education in HF 2743 (Healthy Iowans Tobacco Trust (HITT) Act).

20 13 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

20 14 a. General university
 20 15 For salaries, support, maintenance, equipment,

General Fund appropriation to Iowa State University (ISU) for the general operating budget.

PG LN	Senate File 588	Explanation
20 16 miscellaneous purposes, and for not more than the following 20 17 full-time equivalent positions: 20 18 \$180,198,164 20 19 FTEs 3,647.42	DETAIL: Maintains current level of General Fund support and FTE positions.	
20 20 b. Agricultural experiment station 20 21 For salaries, support, maintenance, miscellaneous purposes, 20 22 and for not more than the following full-time equivalent 20 23 positions: 20 24 \$ 32,984,653 20 25 FTEs 546.98	General Fund appropriation to ISU for the Agricultural Experiment Station. DETAIL: Maintains current level of General Fund support and FTE positions.	
20 26 c. Cooperative extension service in agriculture and home 20 27 economics 20 28 For salaries, support, maintenance, miscellaneous purposes, 20 29 and for not more than the following full-time equivalent 20 30 positions: 20 31 \$ 21,232,579 20 32 FTEs 383.34	General Fund appropriation to ISU for the Cooperative Extension Service. DETAIL: Maintains current level of General Fund support and FTE positions.	
20 33 d. Leopold center 20 34 For agricultural research grants at Iowa state university 20 35 under section 266.39B, and for not more than the following 21 1 full-time equivalent positions: 21 2 \$ 464,319 21 3 FTEs 11.25	General Fund appropriation to ISU for the Leopold Center. DETAIL: Maintains current level of General Fund support and FTE positions.	
21 4 e. Livestock disease research 21 5 For deposit in and the use of the livestock disease 21 6 research fund under section 267.8: 21 7 \$ 220,708	General Fund appropriation to ISU for Livestock Disease Research. DETAIL: Maintains the current level of General Fund support.	
21 8 4. UNIVERSITY OF NORTHERN IOWA		
21 9 a. General university 21 10 For salaries, support, maintenance, equipment, 21 11 miscellaneous purposes, and for not more than the following	General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.	

PG LN	Senate File 588	Explanation
21 12	full-time equivalent positions:	DETAIL: Maintains current level of General Fund support. This is an
21 13	..... \$ 82,701,063	
21 14	..... FTEs 1,449.48	increase of 19.00 FTE positions compared to the estimated FY 2007 appropriated FTE positions.
21 15	b. Recycling and reuse center	General Fund appropriation to the UNI for the Recycling and Reuse Center.
21 16	For purposes of the recycling and reuse center, and for not	
21 17	more than the following full-time equivalent positions:	
21 18	..... \$ 211,858	DETAIL: Maintains current level of General Fund support and FTE positions.
21 19	..... FTEs 3.00	
21 20	5. STATE SCHOOL FOR THE DEAF	General Fund appropriation to the Iowa School for the Deaf.
21 21	For salaries, support, maintenance, miscellaneous purposes,	
21 22	and for not more than the following full-time equivalent	
21 23	positions:	DETAIL: This is an increase of \$367,117 and no change in FTE positions compared to the estimated FY 2007 appropriation. The increase is to provide a 4.00% inflationary increase to approximate the increase in school aid allowable growth.
21 24	..... \$ 9,530,007	
21 25	..... FTEs 126.60	
21 26	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL	General Fund appropriation to the Iowa Braille and Sight Saving School.
21 27	For salaries, support, maintenance, miscellaneous purposes,	
21 28	and for not more than the following full-time equivalent	
21 29	positions:	DETAIL: This is an increase of \$205,100 and no change in FTE positions compared to the estimated FY 2007 appropriation. The increase is to provide a 4.00% inflationary increase to approximate the increase in school aid allowable growth.
21 30	..... \$ 5,332,607	
21 31	..... FTEs 62.87	
21 32	7. TUITION AND TRANSPORTATION COSTS	General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.
21 33	For payment to local school boards for the tuition and	
21 34	transportation costs of students residing in the Iowa braille	
21 35	and sight saving school and the state school for the deaf	
22 1	pursuant to section 262.43 and for payment of certain	DETAIL: Maintains current level of General Fund support.
22 2	clothing, prescription, and transportation costs for students	
22 3	at these schools pursuant to section 270.5:	
22 4	..... \$ 15,020	
22 5	Sec. 10. STATE BOARD OF REGENTS — GEORGE WASHINGTON	General Fund appropriations for FY 2008 and FY 2009 to the Board of Regents to establish a George Washington Carver endowed chair at Iowa State University (ISU).
22 6	CARVER ENDOWED CHAIR. There is appropriated from the general	

22 7 fund of the state to the state board of regents for the fiscal
 22 8 period beginning July 1, 2007, and ending June 30, 2009, the
 22 9 following amounts, or so much thereof as is necessary, to be
 22 10 used for the purpose designated:

DETAIL: Appropriated funds must be matched from other sources on a two-for-one basis by ISU.

22 11 For purposes of recruiting and retaining high-quality
 22 12 faculty and to support their academic pursuits and endeavors
 22 13 through the establishment of the George Washington Carver
 22 14 endowed chair at the Iowa state university of science and
 22 15 technology:

22 16 FY 2007–2008 \$ 250,000
 22 17 FY 2008–2009 \$ 250,000

22 18 Moneys appropriated for purposes of the George Washington
 22 19 Carver endowed chair as provided by this section shall be
 22 20 allocated only to the extent that the state moneys are matched
 22 21 from other sources by the Iowa state university of science and
 22 22 technology on a basis of a two dollar university contribution
 22 23 for every one dollar appropriated under this section.

22 24 Sec. 11. For the fiscal year beginning July 1, 2007, and
 22 25 ending June 30, 2008, the state board of regents may use
 22 26 notes, bonds, or other evidences of indebtedness issued under
 22 27 section 262.48 to finance projects that will result in energy
 22 28 cost savings in an amount that will cause the state board to
 22 29 recover the cost of the projects within an average of six
 22 30 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

22 31 Sec. 12. Notwithstanding section 270.7, the department of
 22 32 administrative services shall pay the state school for the
 22 33 deaf and the Iowa braille and sight saving school the moneys
 22 34 collected from the counties during the fiscal year beginning
 22 35 July 1, 2007, for expenses relating to prescription drug costs
 23 1 for students attending the state school for the deaf and the
 23 2 Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

23 3 Sec. 13. PARTICIPATION IN AN INSTRUCTIONAL SUPPORT PROGRAM
 23 4 BY SCHOOL DISTRICTS — SUSPENSION OF REQUIREMENTS.
 23 5 Notwithstanding any contrary provision in chapter 257,

CODE: Suspends requirements for participation in the Instructional Support Program for a school district that missed the deadlines.

23 6 including sections 257.18 through 257.21, a school district
 23 7 that has participated in a board-approved instructional
 23 8 support program during the fiscal year beginning July 1, 2006,
 23 9 and ending June 30, 2007, may continue to participate in the
 23 10 board-approved instructional support program for the fiscal
 23 11 year beginning July 1, 2007, and ending June 30, 2008, to the
 23 12 extent established by the board's resolution, as if it had
 23 13 complied with those sections, if all of the following apply:
 23 14 1. The board of directors of the school district has
 23 15 adopted or adopts a resolution not later than May 15, 2007, to
 23 16 participate in the board-approved instructional support
 23 17 program as otherwise provided in section 257.18. If the board
 23 18 of directors has adopted a budget which did not account for
 23 19 the board-approved instructional support program, the board of
 23 20 directors may adjust its budget to account for the
 23 21 board-approved instructional support program as approved by
 23 22 the department of management.
 23 23 2. The secretary of the board of directors does not
 23 24 receive a petition as authorized in section 257.18, subsection
 23 25 2, within twenty-eight days following the adoption of the
 23 26 resolution by the board of directors of the school district to
 23 27 participate in the board-approved instructional support
 23 28 program as provided in subsection 1, which asks that an
 23 29 election be called to approve or disapprove the action of the
 23 30 board of directors in adopting the resolution.

23 31 Sec. 14. The Iowa learning technology commission shall
 23 32 submit a report by January 1, 2008, to the general assembly
 23 33 which shall include a description and the results of the pilot
 23 34 programs which received funding pursuant to section 280A.4
 23 35 and, based on the findings resulting from implementation of
 24 1 the programs, the commission's recommendations for funding and
 24 2 implementing statewide learning technology initiatives.

Requires the Iowa Learning Technology Commission to submit a report to the General Assembly of results from pilot projects and the Commission's recommendations for funding and implementing statewide learning technology initiatives. The report is due by January 1, 2008.

[24 3 Sec. 15. STATE EMPLOYEE TELECOMMUTING — POLICY
 24 4 DEVELOPMENT — IMPLEMENTATION.

24 5 1. The director of a department or state agency to which

VETOED

Requires the Directors of the departments and agencies that receive appropriations in this Act to assess the feasibility and cost-effectiveness of implementing a telecommuting policy. The

24 6 appropriations are made pursuant to the provisions of this Act
 24 7 shall assess the extent to which job classifications or
 24 8 individual employment positions with the department or agency
 24 9 might be effectively performed from an employee's residence or
 24 10 other remote location through telecommuting, thereby
 24 11 increasing office space within the department or agency and
 24 12 reducing administrative costs. The assessment shall include
 24 13 an estimate of the number of department or agency employees
 24 14 whose job responsibilities could be effectively performed on a
 24 15 telecommuting basis, projected costs of establishing and
 24 16 maintaining work stations at an employee's residence or other
 24 17 remote location and providing telecommuter support,
 24 18 anticipated savings to the department or agency through a
 24 19 reduction in the office-based workforce, and anticipated time
 24 20 and cost savings to telecommuting employees. A report
 24 21 summarizing the assessment shall be submitted to the director
 24 22 of the department of administrative services, and the members
 24 23 of the general assembly, by November 1, 2007.
 24 24 2. Based on the assessment conducted pursuant to
 24 25 subsection 1, the director shall develop a telecommuter
 24 26 employment policy for the department or agency and a timeline
 24 27 for initial policy implementation and plans for expanding the
 24 28 number of telecommuting employees. Specific office-based
 24 29 workforce reduction percentages shall be left to the
 24 30 discretion of the director, but the director shall implement a
 24 31 policy by January 1, 2008. The director shall report to the
 24 32 director of the department of administrative services and the
 24 33 members of the general assembly on an annual basis beginning
 24 34 January 1, 2009, the number of telecommuting employees, cost
 24 35 savings achieved by the department or agency, and plans for
 25 1 continued transfer of office-based employees to telecommuter
 25 2 status.]

25 3 Sec. 16. Section 256.7, subsection 26, Code 2007, is
 25 4 amended to read as follows:
 25 5 26. ~~Set a goal of increasing to eighty percent the number~~
 25 6 ~~of students graduating from all secondary schools in school~~

assessment is to include the number of employees that could be effectively transferred to telecommuter status, projected costs to maintain home work stations and telecommuter support, and anticipated savings to the department or agency and the telecommuting employees. A report summarizing the assessment is to be submitted to the Director of the Department of Administrative Services (DAS) by November 7, 2007. Based on the assessment, the Directors are required to develop a telecommuting policy, a timeline for implementation of the policy, and plans to expand the number of telecommuting employees. Directors are required to transfer some employees to telecommuter status by January 1, 2008. Requires an annual report, beginning January 1, 2009, to the Director of the DAS and the General Assembly that includes the number of telecommuting employees, cost savings achieved, and plans for continued transfer of employees to telecommuter status.

VETOED: The Governor vetoed this Section and stated that many State departments and agencies currently have a telecommuting policy and the language is duplicative and unnecessary.

CODE: Requires the State Board of Education to adopt a voluntary model core curriculum for all students in Kindergarten through Grade 12 in all school districts and accredited nonpublic schools. Specifies that the model core curriculum must include social studies and 21st

25 7 ~~districts in this state who have successfully completed the~~
 25 8 ~~core curriculum recommended by the college testing service~~
 25 9 ~~whose college entrance examination is taken by the majority of~~
 25 10 ~~Iowa's high school students. The state goal shall be~~
 25 11 ~~exclusive of students who have special or alternative means~~
 25 12 ~~for satisfying graduation requirements under individualized~~
 25 13 ~~educational plans developed for the students. The state board~~
 25 14 ~~shall require each school district to annually report,~~
 25 15 ~~beginning with the 2006—2007 school year, the percentage of~~
 25 16 ~~students graduating from high school in the school district~~
 25 17 ~~who complete the core curriculum. The school district shall~~
 25 18 ~~report, in the comprehensive school improvement plan submitted~~
 25 19 ~~in accordance with subsection 21, how the district plans to~~
 25 20 ~~increase the number of students completing the recommended~~
 25 21 ~~core curriculum. Taking into consideration the~~
 25 22 ~~recommendations of the college testing service whose college~~
 25 23 ~~entrance examination is taken by the majority of Iowa's high~~
 25 24 ~~school students, Adopt rules that establish a voluntary model~~
 25 25 ~~core curriculum and requiring, beginning with the students in~~
 25 26 ~~the 2010—2011 school year graduating class, ~~the requirements~~~~
 25 27 ~~for high school graduation requirements for all students in~~
 25 28 ~~school districts ~~shall be~~ and accredited nonpublic schools~~
 25 29 ~~that include at a minimum satisfactory completion of four~~
 25 30 ~~years of English and language arts, three years of~~
 25 31 ~~mathematics, three years of science, and three years of social~~
 25 32 ~~studies. The voluntary model core curriculum adopted shall~~
 25 33 ~~address the core content standards in subsection 27 and the~~
 25 34 ~~skills and knowledge students need to be successful in the~~
 25 35 ~~twenty-first century. The voluntary model core curriculum~~
 26 1 ~~shall include social studies and twenty-first century learning~~
 26 2 ~~skills which include but are not limited to civic literacy,~~
 26 3 ~~health literacy, technology literacy, financial literacy, and~~
 26 4 ~~employability skills; and shall address the curricular needs~~
 26 5 ~~of students in kindergarten through grade twelve in those~~
 26 6 ~~areas. The state board shall continue the inclusive process~~
 26 7 ~~begun during the initial development of a voluntary model core~~
 26 8 ~~curriculum for grades nine through twelve including~~

Century learning skills, including but not limited to civic literacy, health literacy, technology literacy, financial literacy, and employability skills.

 Requires the State Board to recommend quality assessments to school districts and nonpublic schools to measure the voluntary model core curriculum.

26 9 stakeholder involvement, including but not limited to
 26 10 representatives from the private sector and the business
 26 11 community, and alignment of the voluntary model core
 26 12 curriculum to other recognized sets of national and
 26 13 international standards. The state board shall also recommend
 26 14 quality assessments to school districts and accredited
 26 15 nonpublic schools to measure the voluntary model core
 26 16 curriculum.

26 17 Sec. 17. Section 256.7, Code 2007, is amended by adding
 26 18 the following new subsection:
 26 19 NEW SUBSECTION. 27. Adopt a set of core content standards
 26 20 applicable to all students in kindergarten through grade
 26 21 twelve in every school district and accredited nonpublic
 26 22 school. For purposes of this subsection, "core content
 26 23 standards" includes reading, mathematics, and science. The
 26 24 core content standards shall be identical to the core content
 26 25 standards included in Iowa's approved 2006 standards and
 26 26 assessment system under Title I of the federal Elementary and
 26 27 Secondary Education Act of 1965, 20 U.S.C. § 6301 et seq., as
 26 28 amended by the federal No Child Left Behind Act of 2001, Pub.
 26 29 L. No. 107–110. School districts and accredited nonpublic
 26 30 schools shall include, at a minimum, the core content
 26 31 standards adopted pursuant to this subsection in any set of
 26 32 locally developed content standards. School districts and
 26 33 accredited nonpublic schools are strongly encouraged to
 26 34 include the voluntary model core curriculum or set higher
 26 35 expectations in local standards. As changes in federal law or
 27 1 regulation occur, the state board is authorized to amend the
 27 2 core content standards as appropriate.

27 3 Sec. 18. Section 256.9, Code 2007, is amended by adding
 27 4 the following new subsection:
 27 5 NEW SUBSECTION. 55. Establish and maintain a process and
 27 6 a procedure, in cooperation with the board of educational
 27 7 examiners, to compare a practitioner's teaching assignment
 27 8 with the license and endorsements held by the practitioner.

CODE: Requires the State Board of Education to adopt core content standards for all students in Kindergarten through Grade 12 in all school districts and accredited nonpublic schools. Specifies that the standards must include reading, mathematics, and science and must be identical to the standards approved for use by Iowa under the No Child Left Behind Act. Requires local districts and nonpublic schools to include these standards in any set of locally developed standards and encourages districts and nonpublic schools to include the voluntary model core curriculum in local standards. Authorizes the State Board to amend the core content standards as changes in federal law or regulation necessitate.

CODE: Requires the Department of Education to establish a process, in cooperation with the Board of Educational Examiners, to compare teaching assignments with the licenses and endorsements held by teachers. Authorizes the Director to report noncompliance issues to the Board of Educational Examiners.

27 9 The director may report noncompliance issues identified by
27 10 this process to the board of educational examiners pursuant to
27 11 section 272.15, subsection 3.

27 12 Sec. 19. NEW SECTION. 256.26 BEFORE AND AFTER SCHOOL
27 13 GRANT PROGRAM.

27 14 1. There is established a before and after school grant
27 15 program to provide competitive grants to school districts and
27 16 other public and private organizations to expand the
27 17 availability of before and after school programs, including
27 18 but not limited to summer programs.

27 19 2. Grant applications shall be assessed by the department
27 20 based on the targeted student population and whether the
27 21 application meets all of the following conditions:

27 22 a. Demonstrates partnerships and collaboration with
27 23 not-for-profit community organizations.

27 24 b. Indicates that the applicant has a plan for continually
27 25 improving quality in the program.

27 26 c. Provides for a safe and engaging environment.

27 27 d. Combines academic, enrichment, cultural, and
27 28 recreational activities.

27 29 e. Provides for not less than a twenty percent match of
27 30 any state funds received for purposes of the program.

27 31 f. Demonstrates that the applicant is able to sustain the
27 32 program after the grant is exhausted.

27 33 3. Activities supported by an applicant may include but
27 34 are not limited to tutoring and supplementing instruction in
27 35 basic skills, such as reading, math, and science; drug and
28 1 violence prevention curricula and counseling; youth leadership
28 2 activities; volunteer and service learning opportunities;
28 3 career and vocational awareness preparation; courses and
28 4 enrichment in arts and culture; computer instruction;
28 5 character development and civic participation; language
28 6 instruction, including English as a second language;
28 7 mentoring; positive interaction with law enforcement;
28 8 supervised recreation programs; and health and nutrition
28 9 programs.

CODE: Establishes a Before and After School Grant Program in the Department of Education to provide competitive grants to school districts and other public and private organizations to expand availability of programs, including but not limited to summer programs. Specifies the criteria for awarding grants and the activities that may be supported by a grant. Specifies that the Department must try to balance rural and urban programs and may use not more than \$100,000 to retain outside assistance in long-term planning and statewide infrastructure development.

28 10 4. The department shall make every effort to award grants
28 11 to a balance of rural and urban programs.

28 12 5. The department shall make every effort to leverage
28 13 additional funding from other public and private sources to
28 14 support the grant program.

28 15 6. From funds appropriated for a fiscal year for purposes
28 16 of this section, not more than one hundred thousand dollars
28 17 may be used to retain a contractor to work with the department
28 18 on long-term planning and development of a statewide
28 19 infrastructure to provide coordination, support, and technical
28 20 assistance to before and after school programs. The
28 21 contractor shall be qualified to provide services in policy
28 22 development, before and after school funding mechanisms,
28 23 public and private partnerships, data collection, the
28 24 promotion of quality, and working with various state and local
28 25 interests.

28 26 Sec. 20. Section 257.11, subsection 6, Code 2007, is
28 27 amended by striking the subsection and inserting in lieu
28 28 thereof the following:

28 29 6. SHARED CLASSES DELIVERED OVER THE IOWA
COMMUNICATIONS
28 30 NETWORK.

28 31 a. A school district that provides a virtual class to a
28 32 pupil in another school district and the school district
28 33 receiving that virtual class for a pupil shall each receive a
28 34 supplemental weighting of one-twentieth of the percentage of
28 35 the pupil's school day during which the pupil attends the
29 1 virtual class.

29 2 b. Fifty percent of the funding the school district
29 3 providing the virtual class receives as a result of this
29 4 subsection shall be reserved as additional pay for the virtual
29 5 classroom instructor. If an instructor's contract provides
29 6 additional pay for teaching a virtual class, the instructor
29 7 shall receive the greater amount of either the amount provided
29 8 for in this paragraph or the amount provided for in the
29 9 instructor's contract.

CODE: Specifies that both the district providing a shared virtual class via the Iowa Communications Network (ICN) and the district of residence of a student attending the class each receive supplemental weighted funding of 0.20 for the percentage of a student's day during which the student attends the shared class. Specifies that the district providing the class must reserve half of the additional funding for additional pay for the virtual class instructor.

Specifies that a district receiving a community college class via the ICN receives supplemental weighted funding of 0.20 for the percentage of the students' school day during which the student attends the shared class.

FISCAL IMPACT: Funding for this weighting will begin in FY 2009 and will be based on the October 2007 enrollment counts. It is estimated that 1,850 students will participate in classes originating from community colleges; 925 students will participate in classes originating from local schools; and 925 students will be in classes received from other schools, for a total of 3,700 enrolled students in FY 2009. The cost to the General Fund for State Foundation Aid is estimated to be \$128,000, and Foundation property taxes are projected to increase by \$18,000. These costs will increase annually by the allowable growth

29 10 c. A school district receiving a virtual class for a pupil
 29 11 from a community college, which class meets the sharing
 29 12 agreement requirements in section 257.11, subsection 3, shall
 29 13 receive a supplemental funding weighting of one–twentieth of
 29 14 the percentage of the pupil's school day during which the
 29 15 pupil attends the virtual class.

29 16 d. For the purposes of this subsection, "virtual class"
 29 17 means either of the following:

29 18 (1) A class provided by a school district to a pupil in
 29 19 another school district via the Iowa communications network's
 29 20 video services.

29 21 (2) A class provided by a community college to a pupil in
 29 22 a school district via the Iowa communications network's video
 29 23 services.

29 24 Sec. 21. Section 260C.36, subsection 1, unnumbered
 29 25 paragraph 1, Code 2007, is amended to read as follows:
 29 26 ~~By October 1, 2002, the~~ The community college
 29 27 administration shall establish a committee consisting of
 29 28 instructors and administrators, equally representative of the
 29 29 arts and sciences faculty and the vocational–technical
 29 30 faculty, which has no more than a simple majority of members
 29 31 of the same gender. The faculty members shall be appointed by
 29 32 the certified employee organization if one exists and if not,
 29 33 by the college administration. The administrators shall be
 29 34 appointed by the college administration. The committee shall
 29 35 develop and maintain a plan for hiring and developing quality
 30 1 faculty that includes all of the following:

30 2 Sec. 22. Section 260C.36, subsection 3, Code 2007, is
 30 3 amended by striking the subsection.

30 4 Sec. 23. Section 260C.48, subsection 1, unnumbered
 30 5 paragraph 1, Code 2007, is amended to read as follows:
 30 6 The state board shall develop standards and rules for the

rate and with increased usage.

CODE: Requires that community colleges maintain the Quality Faculty Plans established prior to October 1, 2002.

DETAIL: Quality Faculty Plans were required when licensure requirements for community college faculty were repealed in FY 2003.

CODE: Repeals obsolete language requiring the Department of Education to perform site visits, between July 1, 2003, and June 30, 2006, to ensure that Quality Faculty Plans were being implemented at all the community colleges.

CODE: Requires faculty that are under contract for at least half-time to be included in the Quality Faculty Plans at the community colleges.

30 7 accreditation of community college programs. Except as
 30 8 provided in this subsection and subsection 4, standards
 30 9 developed shall be general in nature so as to apply to more
 30 10 than one specific program of instruction. With regard to
 30 11 community college—employed instructors, the standards adopted
 30 12 shall at a minimum require that ~~full-time~~ community college
 30 13 instructors who are under contract for at least half-time or
 30 14 more meet the following requirements:

30 15 Sec. 24. Section 261.2, subsection 6, Code 2007, is
 30 16 amended to read as follows:
 30 17 6. Develop and implement, in cooperation with the
 30 18 department of human services and the judicial branch, a
 30 19 program to assist juveniles who are sixteen years of age or
 30 20 older and who have a case permanency plan under chapter 232 or
 30 21 237 or are otherwise under the jurisdiction of chapter 232 in
 30 22 applying for federal and state aid available for higher
 30 23 education. The commission shall also develop and implement
 30 24 the all iowa opportunity foster care grant program in
 30 25 accordance with section 261.6.

30 26 Sec. 25. NEW SECTION. 261.6 ALL IOWA OPPORTUNITY FOSTER
 30 27 CARE GRANT PROGRAM.

30 28 1. The commission shall develop and implement, in
 30 29 cooperation with the department of human services and the
 30 30 judicial branch, the all iowa opportunity foster care grant
 30 31 program in accordance with this section.

30 32 2. The program shall provide financial assistance for
 30 33 postsecondary education or training to persons who have a high
 30 34 school diploma or a high school equivalency diploma under
 30 35 chapter 259A, are age eighteen through twenty-three, and are
 31 1 described by any of the following:

31 2 a. On the date the person reached age eighteen or during
 31 3 the thirty calendar days preceding or succeeding that date,
 31 4 the person was in a licensed foster care placement pursuant to
 31 5 a court order entered under chapter 232 under the care and
 31 6 custody of the department of human services or juvenile court

CODE: Requires the College Student Aid Commission to develop and implement the All Iowa Opportunity Foster Care Grant Program. This Program is established in Section 25 of this Act.

CODE: Establishes the All Iowa Opportunity Foster Care Grant Program to provide grants for students that reach age 18 while custodians of the State (age out of foster care) or are adopted from foster care after age 16. Funding of \$500,000 for this Program is provided in Section 2.6 of this Act. Requires the College Student Aid Commission to develop and maintain a tracking system for recipients to provide a 10-year record of the postsecondary and workforce information. The Commission is to provide an annual report to the General Assembly by January 1.

DETAIL: This Program will supplement an existing federally-funded Program entitled the Iowa Education & Training Voucher (ETV) Grant Program. For FY 2007, the ETV Program has received approximately \$470,000 of federal funds and provides assistance to 110 students. Of the current 110 recipients, seven (6.4%) attend beauty/barber schools, 68 (61.8%) attend community colleges; 21 (19.1%) attend private colleges; and 14 (12.7%) attend Regents universities.

31 7 services.

31 8 b. On the date the person reached age eighteen or during
31 9 the thirty calendar days preceding or succeeding that date,
31 10 the person was under a court order under chapter 232 to live
31 11 with a relative or other suitable person.

31 12 c. The person was in a licensed foster care placement
31 13 pursuant to an order entered under chapter 232 prior to being
31 14 legally adopted after reaching age sixteen.

31 15 d. On the date the person reached age eighteen or during
31 16 the thirty calendar days preceding or succeeding that date,
31 17 the person was placed in the state training school or the Iowa
31 18 juvenile home pursuant to a court order entered under chapter
31 19 232 under the care and custody of the department of human
31 20 services.

31 21 3. The program requirements shall include but are not
31 22 limited to all of the following:

31 23 a. Program assistance shall cover a program participant's
31 24 expenses associated with attending an approved postsecondary
31 25 education or training program in this state. The expenses
31 26 shall include tuition and fees, books and supplies, child
31 27 care, transportation, housing, and other expenses approved by
31 28 the commission. If a participant is attending on less than a
31 29 full-time basis, assistance provisions shall be designed to
31 30 cover tuition and fees and books and supplies, and assistance
31 31 for other expenses shall be prorated to reflect the hours
31 32 enrolled.

31 33 b. If the approved education or training program is more
31 34 than one year in length, the program assistance may be
31 35 renewed. To renew the assistance, the participant must
32 1 annually reapply for the program and meet the academic
32 2 progress standards of the postsecondary educational
32 3 institution or make satisfactory progress toward completion of
32 4 the training program.

32 5 c. A person shall be less than age twenty-three upon both
32 6 the date of the person's initial application for the program
32 7 and the start date of the education or training program for
32 8 which the assistance is provided. Eligibility for program

According to the Department of Human Services, approximately 500 children age out of out of home placement (foster care) each year. Of those, approximately 325 (65.0%) have a high school diploma or GED, and approximately 100 choose to pursue postsecondary education.

The federal ETV Program is currently serving all students that have applied. However, funding caps were implemented to stretch the dollars to encompass all applicants, as follows: \$3,000 for freshmen; \$4,000 for sophomores; and \$5,000 for juniors and seniors.

The All Iowa Opportunity Foster Care Grant Program does not have funding caps and is expected to supplement other financial aid received by the student to cover the full cost of attendance. The average cost of attendance of higher education in Iowa is as follows: \$28,000 for private college; \$16,000 for Regents universities; \$11,000 for community colleges; and \$11,000 for all other training/school programs.

32 9 assistance shall end upon the participant reaching age
 32 10 twenty-four.
 32 11 d. Assistance under the program shall not be provided for
 32 12 expenses that are paid for by other programs for which funding
 32 13 is available to assist the participant.
 32 14 e. The commission shall implement assistance provisions in
 32 15 a manner to ensure that the total amount of assistance
 32 16 provided under the program remains within the funding
 32 17 available for the program.
 32 18 4. The commission shall develop and implement a tracking
 32 19 system that maintains a record of the postsecondary and
 32 20 workforce participation for those assisted under the program.
 32 21 The system shall maintain a record for each participant for up
 32 22 to ten years after the first year of assistance. The
 32 23 commission shall deliver a report on the outcomes of the
 32 24 program to the governor and general assembly by January 1
 32 25 annually.

32 26 Sec. 26. Section 261.23, Code 2007, is amended by striking
 32 27 the section and inserting in lieu thereof the following:
 32 28 261.23 REGISTERED NURSE AND NURSE EDUCATOR LOAN
 32 29 FORGIVENESS PROGRAM.
 32 30 1. A registered nurse and nurse educator loan forgiveness
 32 31 program is established to be administered by the commission.
 32 32 The program shall consist of loan forgiveness for eligible
 32 33 federally guaranteed loans for registered nurses and nurse
 32 34 educators who practice or teach in this state. For purposes
 32 35 of this section, unless the context otherwise requires, "nurse
 33 1 educator" means a registered nurse who holds a master's degree
 33 2 or doctorate degree and is employed as a faculty member who
 33 3 teaches nursing as provided in 655 IAC 2.6(152) at an
 33 4 accredited private institution or an institution of higher
 33 5 education governed by the state board of regents.
 33 6 2. Each applicant for loan forgiveness shall, in
 33 7 accordance with the rules of the commission, do the following:
 33 8 a. Complete and file an application for registered nurse
 33 9 or nurse educator loan forgiveness. The individual shall be

CODE: Strikes the current Registered Nurse Forgivable Loan Program language and replaces it with a loan forgiveness program. Provides loan forgiveness for registered nurses and nurse educators that practice in Iowa. The annual forgiveness is equal to 20.00% of the amount of the federally guaranteed loan balance (principal and interest) or the resident tuition rate for Board of Regents institutions for the first year following the nurse's graduation. The Fall 2007 resident undergraduate tuition rates are: \$5,376 at the University of Iowa and \$5,352 at Iowa State University and the University of Northern Iowa. Forgiveness is limited to five annual payments. Requires annual reporting by the College Student Aid Commission.

33 10 responsible for the prompt submission of any information
33 11 required by the commission.

33 12 b. File a new application and submit information as
33 13 required by the commission annually on the basis of which the
33 14 applicant's eligibility for the renewed loan forgiveness will
33 15 be evaluated and determined.

33 16 c. Complete and return on a form approved by the
33 17 commission an affidavit of practice verifying that the
33 18 applicant is a registered nurse practicing in this state or a
33 19 nurse educator teaching at an accredited private institution
33 20 or an institution of higher learning governed by the state
33 21 board of regents.

33 22 3. a. The annual amount of registered nurse loan
33 23 forgiveness for a registered nurse who completes a course of
33 24 study which leads to a baccalaureate or associate degree of
33 25 nursing, diploma in nursing, or a graduate or equivalent
33 26 degree in nursing, and who practices in this state, shall not
33 27 exceed the resident tuition rate established for institutions
33 28 of higher learning governed by the state board of regents for
33 29 the first year following the registered nurse's graduation
33 30 from a nursing education program approved by the board of
33 31 nursing pursuant to section 152.5, or twenty percent of the
33 32 registered nurse's total federally guaranteed Stafford loan
33 33 amount under the federal family education loan program or the
33 34 federal direct loan program, including principal and interest,
33 35 whichever amount is less. A registered nurse shall be
34 1 eligible for the loan forgiveness program for not more than
34 2 five consecutive years.

34 3 b. The annual amount of nurse educator loan forgiveness
34 4 shall not exceed the resident tuition rate established for
34 5 institutions of higher learning governed by the state board of
34 6 regents for the first year following the nurse educator's
34 7 graduation from an advanced formal academic nursing education
34 8 program approved by the board of nursing pursuant to section
34 9 152.5, or twenty percent of the nurse educator's total
34 10 federally guaranteed Stafford loan amount under the federal
34 11 family education loan program or the federal direct loan

34 12 program, including principal and interest, whichever amount is
 34 13 less. A nurse educator shall be eligible for the loan
 34 14 forgiveness program for not more than five consecutive years.
 34 15 4. A registered nurse and nurse educator loan forgiveness
 34 16 repayment fund is created for deposit of moneys appropriated
 34 17 to or received by the commission for use under the program.
 34 18 Notwithstanding section 8.33, moneys deposited in the fund
 34 19 shall not revert to any fund of the state at the end of any
 34 20 fiscal year but shall remain in the loan forgiveness repayment
 34 21 fund and be continuously available for loan forgiveness under
 34 22 the program. Notwithstanding section 12C.7, subsection 2,
 34 23 interest or earnings on moneys deposited in the fund shall be
 34 24 credited to the fund.
 34 25 5. The commission shall submit in a report to the general
 34 26 assembly by January 1, annually, the number of individuals who
 34 27 received loan forgiveness pursuant to this section, where the
 34 28 participants practiced or taught, the amount paid to each
 34 29 program participant, and other information identified by the
 34 30 commission as indicators of outcomes from the program.
 34 31 6. The commission shall adopt rules pursuant to chapter
 34 32 17A to administer this section.

34 33 Sec. 27. Section 261.25, subsections 1, 2, and 3, Code
 34 34 2007, are amended to read as follows:

34 35 1. There is appropriated from the general fund of the
 35 1 state to the commission for each fiscal year the sum of
 35 2 ~~forty-six~~ forty-eight million ~~five~~ three hundred ~~six~~
 35 3 ~~seventy-three~~ thousand ~~two~~ seven hundred eighteen dollars for
 35 4 tuition grants.

CODE: General Fund standing appropriation of \$48,373,718 for the Tuition Grant Program within the College Student Aid Commission for distribution to students that attend nonprofit schools.

DETAIL: This is an increase of \$1,867,500 compared to the estimated FY 2007 appropriation. This level of funding will provide a maximum grant of \$4,000 to 12,090 students, or an average grant of \$3,200 to 15,115 students.

35 5 2. There is appropriated from the general fund of the
 35 6 state to the commission for each fiscal year the sum of five
 35 7 million ~~one~~ three hundred ~~sixty-seven~~ seventy-four thousand

CODE: General Fund standing appropriation of \$5,374,858 for the Tuition Grant Program within the College Student Aid Commission for distribution to students that attend proprietary (for-profit) schools.

35 8 ~~three~~ eight hundred fifty-eight dollars for tuition grants for
 35 9 students attending for-profit accredited private institutions
 35 10 located in Iowa. A for-profit institution which, effective
 35 11 March 9, 2005, purchased an accredited private institution
 35 12 that was exempt from taxation under section 501(c) of the
 35 13 Internal Revenue Code, shall be an eligible institution under
 35 14 the tuition grant program. In the case of a qualified student
 35 15 who was enrolled in such accredited private institution that
 35 16 was purchased by the for-profit institution effective March 9,
 35 17 2005, and who continues to be enrolled in the eligible
 35 18 institution in succeeding years, the amount the student
 35 19 qualifies for under this subsection shall be not less than the
 35 20 amount the student qualified for in the fiscal year beginning
 35 21 July 1, 2004. For purposes of the tuition grant program,
 35 22 "for-profit accredited private institution" means an
 35 23 accredited private institution which is not exempt from
 35 24 taxation under section 501(c)(3) of the Internal Revenue Code
 35 25 but which otherwise meets the requirements of section 261.9,
 35 26 subsection 1, paragraph "b", and whose students were eligible
 35 27 to receive tuition grants in the fiscal year beginning July 1,
 35 28 2003.

35 29 3. There is appropriated from the general fund of the
 35 30 state to the commission for each fiscal year the sum of two
 35 31 million ~~five~~ seven hundred ~~thirty-three~~ eighty-three thousand
 35 32 one hundred fifteen dollars for vocational-technical tuition
 35 33 grants.

35 34 Sec. 28. NEW SECTION. 261.88 ALL IOWA OPPORTUNITY
 35 35 SCHOLARSHIP PROGRAM AND FUND.

36 1 1. DEFINITIONS. As used in this division, unless the
 36 2 context otherwise requires:

- 36 3 a. "Commission" means the college student aid commission.
 36 4 b. "Eligible institution" means a community college

DETAIL: This is an increase of \$207,500 compared to the estimated
 FY 2007 appropriation. This level of funding will provide a maximum
 grant of \$4,000 to approximately 1,340 students, or an average grant
 of \$1,970 to approximately 2,725 students.

CODE: General Fund standing appropriation of \$2,783,115 for the
 Vocational-Technical Tuition Grant Program within the College
 Student Aid Commission for distribution to students that attend
 community colleges.

DETAIL: This is an increase of \$250,000 compared to the estimated
 FY 2007 appropriation. This level of funding will provide a maximum
 grant of \$1,200 to approximately 2,315 students, or an average grant
 of \$855 to approximately 3,255 students.

CODE: Establishes the All Iowa Opportunity Scholarship Program and
 Fund to provide scholarships to students with financial need for the
 purpose of attending an Iowa community college or Regents
 institution. Provides definitions and eligibility criteria. Scholarships are
 limited to one year for students that attend a Regents institution and
 two years for students that attend community college. Financial

36 5 established under chapter 260C or an institution of higher
 36 6 learning governed by the state board of regents.
 36 7 c. "Financial need" means the difference between the
 36 8 student's financial resources available, including those
 36 9 available from the student's parents as determined by a
 36 10 completed parents' confidential statement, and the student's
 36 11 anticipated expenses while attending an eligible institution.
 36 12 d. "Full-time resident student" means an individual
 36 13 resident of Iowa who is enrolled at an eligible institution in
 36 14 a program of study including at least twelve semester hours or
 36 15 the trimester or quarter equivalent.
 36 16 e. "Part-time resident student" means an individual
 36 17 resident of Iowa who is enrolled at an eligible institution in
 36 18 a program of study including at least three semester hours or
 36 19 the trimester or quarter equivalent.
 36 20 f. "Qualified student" means a resident student who has
 36 21 established financial need and who is meeting all program
 36 22 requirements.
 36 23 2. PROGRAM — ELIGIBILITY. An all Iowa opportunity
 36 24 scholarship program is established to be administered by the
 36 25 commission. The awarding of scholarships under the program is
 36 26 subject to appropriations made by the general assembly. A
 36 27 person who meets all of the following requirements is eligible
 36 28 for the program:
 36 29 a. Is a resident of Iowa and a citizen of the United
 36 30 States or a lawful permanent resident.
 36 31 b. Achieves a cumulative high school grade point average
 36 32 upon graduation of at least two point five on a four-point
 36 33 grade scale, or its equivalent if another grade scale is used.
 36 34 c. Applies in a timely manner for admission to an eligible
 36 35 institution and is accepted for admission.
 37 1 d. Applies in a timely manner for any federal or state
 37 2 student financial assistance available to the student to
 37 3 attend an eligible institution.
 37 4 e. Files a new application and parents' confidential
 37 5 statement, as applicable, annually on the basis of which the
 37 6 applicant's eligibility for a renewed scholarship will be

assistance is limited to the student's financial need as determined by the College Student Aid Commission or the average tuition and fees at the institution attended, whichever is least.

DETAIL: This Program receives an allocation of \$500,000 of the \$1,000,000 General Fund appropriation in Section 2.6 of this Act. No estimate is currently available for the number of students that will be assisted with the \$500,000 allocated to the All Iowa Opportunity Scholarship Program. The Program is limited to the cost of average tuition and fees at either a community college or Board of Regents institution. The average tuition and fees for Iowa community colleges for FY 2007 is \$3,053 (FY 2008 average is not yet available). The tuition and fees at the Regents institutions for FY 2008 is \$6,273 at the University of Iowa, \$6,161 at Iowa State University, and \$6,190 at the University of Northern Iowa. If the awards under the Program were capped at \$3,000, the \$500,000 allocation for FY 2008 would provide assistance to approximately 165 students.

37 7 evaluated and determined.

37 8 f. Maintains satisfactory academic progress during each
37 9 term for which a scholarship is awarded.

37 10 g. Begins enrollment at an eligible institution within two
37 11 academic years of graduation from high school and continuously
37 12 receives awards as a full-time or part-time student to
37 13 maintain eligibility. However, the student may defer
37 14 participation in the program for up to two years in order to
37 15 pursue obligations that meet conditions established by the
37 16 commission by rule or to fulfill military obligations.

37 17 3. EXTENT OF SCHOLARSHIP.

37 18 a. A qualified student at a two-year eligible institution
37 19 may receive scholarships for not more than the equivalent of
37 20 four full-time semesters of undergraduate study, or the
37 21 trimester or quarter equivalent.

37 22 b. A qualified student at a four-year eligible institution
37 23 may receive scholarships for not more than the equivalent of
37 24 two full-time semesters of undergraduate study, or the
37 25 trimester or quarter equivalent.

37 26 c. Scholarships awarded pursuant to this section shall not
37 27 exceed the student's financial need, as determined by the
37 28 commission, the average resident tuition rate and mandatory
37 29 fees established for institutions of higher learning governed
37 30 by the state board of regents, or the resident tuition and
37 31 mandatory fees charged for the program of enrollment by the
37 32 eligible institution at which the student is enrolled,
37 33 whichever is least.

37 34 4. DISCONTINUANCE OF ATTENDANCE — REMITTANCE. If a

37 35 student receiving a scholarship pursuant to this section
38 1 discontinues attendance before the end of any academic term,
38 2 the entire amount of any refund due to the student, up to the
38 3 amount of any payments made by the state, shall be remitted by
38 4 the eligible institution to the commission. The commission
38 5 shall deposit refunds paid to the commission in accordance
38 6 with this subsection into the fund established pursuant to
38 7 subsection 5.

38 8 5. FUND ESTABLISHED. An all Iowa opportunity scholarship

38 9 fund is created in the state treasury as a separate fund under
 38 10 the control of the commission. All moneys deposited or paid
 38 11 into the fund are appropriated and made available to the
 38 12 commission to be used for scholarships for students meeting
 38 13 the requirements of this section. Notwithstanding section
 38 14 8.33, any balance in the fund on June 30 of each fiscal year
 38 15 shall not revert to the general fund of the state, but shall
 38 16 be available for purposes of this section in subsequent fiscal
 38 17 years.

38 18 Sec. 29. Section 261.111, subsection 9, Code 2007, is
 38 19 amended to read as follows:
 38 20 9. The commission shall submit in a report to the
 38 21 ~~chairpersons and ranking members of the joint appropriations~~
 38 22 ~~subcommittee on education~~ general assembly by January 1,
 38 23 annually, the number of students who received forgivable loans
 38 24 pursuant to this section, which institutions the students were
 38 25 enrolled in, and the amount paid to each of the institutions
 38 26 on behalf of the students who received forgivable loans
 38 27 pursuant to this section and the total amount of loans
 38 28 outstanding, including a schedule of years remaining on the
 38 29 outstanding loans.

38 30 Sec. 30. Section 261.111, subsection 10, Code 2007, is
 38 31 amended by striking the subsection.

38 32 Sec. 31. NEW SECTION. 261.112 TEACHER SHORTAGE LOAN
 38 33 FORGIVENESS PROGRAM.
 38 34 1. A teacher shortage loan forgiveness program is
 38 35 established to be administered by the commission. A teacher
 39 1 is eligible for the program if the teacher is practicing in a
 39 2 teacher shortage area as designated by the department of
 39 3 education pursuant to subsection 2. For purposes of this
 39 4 section, "teacher" means an individual holding a
 39 5 practitioner's license issued under chapter 272, who is
 39 6 employed in a nonadministrative position in a designated
 39 7 shortage area by a school district or area education agency

CODE: Changes reporting requirements for the Teacher Shortage Forgivable Loan Program. Requires the College Student Aid Commission to report annually by January 1 to the General Assembly. Specifies the required items to be reported.

DETAIL: This Act discontinues funding for the Teacher Shortage Forgivable Loan Program and converts the Program to a loan forgiveness program. This reporting change will allow the General Assembly to track the loans outstanding during the phase-out period, until such time as all loans are repaid or forgiven.

CODE: Eliminates a matching fund requirement for the Teacher Shortage Forgivable Loan Program.

CODE: Establishes the Teacher Shortage Loan Forgiveness Program. This is not a new Program. This new statutory language converts the Program from a forgivable loan program to a loan forgiveness Program. Specifies eligibility and criteria for the Program and requires an annual report by the College Student Aid Commission.

DETAIL: This Program will provide loan forgiveness to teachers employed in subject shortage areas. The annual forgiveness is equal to 20.00% of the amount of the teacher's federally guaranteed loan balance (principal and interest) or the resident tuition rate for Board of Regents institutions for the first year following the teacher's graduation, whichever is least. Loan forgiveness is limited to five

39 8 pursuant to a contract issued by a board of directors under
39 9 section 279.13.

39 10 2. The director of the department of education shall
39 11 annually designate the geographic or subject areas
39 12 experiencing teacher shortages. The director shall
39 13 periodically conduct a survey of school districts, accredited
39 14 nonpublic schools, and approved practitioner preparation
39 15 programs to determine current shortage areas.

39 16 3. Each applicant for loan forgiveness shall, in
39 17 accordance with the rules of the commission, do the following:

39 18 a. Complete and file an application for teacher shortage
39 19 loan forgiveness. The individual shall be responsible for the
39 20 prompt submission of any information required by the
39 21 commission.

39 22 b. File a new application and submit information as
39 23 required by the commission annually on the basis of which the
39 24 applicant's eligibility for the renewed loan forgiveness will
39 25 be evaluated and determined.

39 26 c. Complete and return on a form approved by the
39 27 commission an affidavit of practice verifying that the
39 28 applicant is a teacher in an eligible teacher shortage area.

39 29 4. The annual amount of teacher shortage loan forgiveness
39 30 shall not exceed the resident tuition rate established for
39 31 institutions of higher learning governed by the state board of
39 32 regents for the first year following the teacher's graduation
39 33 from an approved practitioner preparation program, or twenty
39 34 percent of the teacher's total federally guaranteed Stafford
39 35 loan amount under the federal family education loan program or
40 1 the federal direct loan program, including principal and
40 2 interest, whichever amount is less. A teacher shall be
40 3 eligible for the loan forgiveness program for not more than
40 4 five consecutive years.

40 5 5. A teacher shortage loan forgiveness repayment fund is
40 6 created for deposit of moneys appropriated to or received by
40 7 the commission for use under the program. Notwithstanding
40 8 section 8.33, moneys deposited in the fund shall not revert to
40 9 any fund of the state at the end of any fiscal year but shall

annual payments. For Fall 2007, the resident undergraduate tuition rate was \$5,376 at the University of Iowa and \$5,352 at Iowa State University and the University of Northern Iowa.

40 10 remain in the loan forgiveness repayment fund and be
 40 11 continuously available for loan forgiveness under the program.
 40 12 Notwithstanding section 12C.7, subsection 2, interest or
 40 13 earnings on moneys deposited in the fund shall be credited to
 40 14 the fund.

40 15 6. The commission shall submit in a report to the general
 40 16 assembly by January 1, annually, the number of individuals who
 40 17 received loan forgiveness pursuant to this section, which
 40 18 shortage areas the teachers taught in, the amount paid to each
 40 19 program participant, and other information identified by the
 40 20 commission as indicators of outcomes from the program.

40 21 7. The commission shall adopt rules pursuant to chapter
 40 22 17A to administer this section.

40 23 Sec. 32. Section 262.9, subsection 18, Code 2007, is
 40 24 amended to read as follows:

40 25 18. a. Not less than thirty days prior to action by the
 40 26 board on any proposal to increase tuition, fees, or charges at
 40 27 one or more of the institutions of higher education under its
 40 28 control, send written notification of the amount of the
 40 29 proposed increase including a copy of the proposed tuition
 40 30 increase docket memorandum prepared for its consideration to
 40 31 the presiding officers of the student government organization
 40 32 of the affected institutions. The final decision on an
 40 33 increase in tuition or mandatory fees charged to all students
 40 34 at an institution for a fiscal year shall be made at a regular
 40 35 meeting and shall be reflected in a final docket memorandum
 41 1 that states the estimated total cost of attending each of the
 41 2 institutions of higher education under the board's control.

41 3 The regular meeting shall be held in Ames, Cedar Falls, or
 41 4 Iowa City and shall not be held during a period in which
 41 5 classes have been suspended for university holiday or break.

41 6 b. Authorize, at its discretion, each institution of
 41 7 higher education to retain the student fees and charges it
 41 8 collects to further the institution's purposes as authorized
 41 9 by the board. Notwithstanding any provision to the contrary,
 41 10 student fees and charges, as defined in section 262A.2, shall

CODE: Permits the Board of Regents institutions to retain all revenues from tuition and fees. Eliminates the requirement for reversion of these revenues to the State General Fund.

DETAIL: The Board has never reverted any of these revenues in the past, nor are future reversions planned or estimated by the Revenue Estimating Conference.

41 11 not be considered repayment receipts as defined in section
 41 12 8.2.

41 13 Sec. 33. Section 272.15, Code 2007, is amended to read as
 41 14 follows:

41 15 ~~272.15 SCHOOL REPORTING REQUIREMENT REQUIREMENTS —~~
 41 16 COMPLAINTS.

41 17 1. The board of directors of a school district or area
 41 18 education agency, the superintendent of a school district or
 41 19 the chief administrator of an area education agency, and the
 41 20 authorities in charge of a nonpublic school shall report to
 41 21 the board the nonrenewal or termination, for reasons of
 41 22 alleged or actual misconduct, of a person's contract executed
 41 23 under sections 279.12, 279.13, 279.15 through 279.21, 279.23,
 41 24 and 279.24, and the resignation of a person who holds a
 41 25 license, certificate, or authorization issued by the board as
 41 26 a result of or following an incident or allegation of
 41 27 misconduct that, if proven, would constitute a violation of
 41 28 the rules adopted by the board to implement section 272.2,
 41 29 subsection 14, paragraph "b", subparagraph (1), when the board
 41 30 or reporting official has a good faith belief that the
 41 31 incident occurred or the allegation is true. Information
 41 32 reported to the board in accordance with this section is
 41 33 privileged and confidential, and except as provided in section
 41 34 272.13, is not subject to discovery, subpoena, or other means
 41 35 of legal compulsion for its release to a person other than the
 42 1 respondent and the board and its employees and agents involved
 42 2 in licensee discipline, and is not admissible in evidence in a
 42 3 judicial or administrative proceeding other than the
 42 4 proceeding involving licensee discipline. The board shall
 42 5 review the information reported to determine whether a
 42 6 complaint should be initiated. In making that determination,
 42 7 the board shall consider the factors enumerated in section
 42 8 272.2, subsection 14, paragraph "a". For purposes of this
 42 9 section, unless the context otherwise requires, "misconduct"
 42 10 means an action disqualifying an applicant for a license or
 42 11 causing the license of a person to be revoked or suspended in

CODE: Requires employees of the Department of Education to report any alleged misconduct of licensees to the Board of Educational Examiners. Authorizes the Executive Director of the Board to initiate a complaint against the teacher and the administrator responsible for the inappropriate assignment.

42 12 accordance with the rules adopted by the board to implement
 42 13 section 272.2, subsection 14, paragraph "b", subparagraph (1).
 42 14 2. If, in the course of performing official duties, an
 42 15 employee of the department becomes aware of any alleged
 42 16 misconduct by an individual licensed under this chapter, the
 42 17 employee shall report the alleged misconduct to the board of
 42 18 educational examiners under rules adopted pursuant to
 42 19 subsection 1.
 42 20 3. If the executive director of the board verifies through
 42 21 a review of official records that a teacher who holds a
 42 22 practitioner's license under this chapter is assigned
 42 23 instructional duties for which the teacher does not hold the
 42 24 appropriate license or endorsement, either by grade level or
 42 25 subject area, by a school district or accredited nonpublic
 42 26 school, the executive director may initiate a complaint
 42 27 against the teacher and the administrator responsible for the
 42 28 inappropriate assignment of instructional duties.

42 29 Sec. 34. Section 275.15, subsection 4, Code 2007, is
 42 30 amended to read as follows:
 42 31 4. The administrator shall at once publish the decision in
 42 32 the same newspaper in which the original notice was published.
 42 33 Within twenty days after the publication, the decision
 42 34 rendered by the area education agency board may be appealed to
 42 35 the district court in the county involved by any school
 43 1 district affected. For purposes of appeal, only those school
 43 2 districts who filed reorganization petitions are school
 43 3 districts affected. An appeal from a decision of an area
 43 4 education agency board or joint area education agency boards
 43 5 under section 275.4, 275.16, or this section is subject to
 43 6 appeal procedures under this chapter and is not subject to
 43 7 appeal under ~~procedures set forth in~~ chapter 290.

43 8 Sec. 35. NEW SECTION. 279.43 REPORTING INAPPROPRIATE
 43 9 TEACHING ASSIGNMENTS.
 43 10 An employee licensed by the board of educational examiners
 43 11 and holding a contract as described in section 279.13 shall

CODE: Specifies that decisions of local Area Education Agencies regarding school district reorganization may not be appealed to the State Board of Education.

CODE: Requires teachers to disclose inappropriate teaching assignments to their employers.

43 12 disclose any occurrence of a teaching assignment for which
 43 13 that employee is not properly licensed to the school official
 43 14 responsible for determining teaching assignments. Failure of
 43 15 the employee to disclose this occurrence or failure of the
 43 16 school official responsible for determining teaching
 43 17 assignments to make appropriate adjustments to the employee's
 43 18 teaching assignment once the employee discloses the occurrence
 43 19 shall constitute an incident of misconduct as provided in
 43 20 section 272.2, subsection 14, and is actionable by the board.
 43 21 If the school official fails to make appropriate adjustments
 43 22 to the teaching assignment once disclosure by the employee is
 43 23 made, the employee shall report this occurrence to the
 43 24 department or to the board for further action.

43 25 Sec. 36. Section 279.61, Code 2007, is amended to read as
 43 26 follows:
 43 27 279.61 STUDENT PLAN FOR PROGRESS TOWARD UNIVERSITY
 43 28 ADMISSIONS — REPORT.
 43 29 1. For the school year beginning July 1, ~~2006~~ 2007, and
 43 30 each succeeding school year, the board of directors of each
 43 31 school district shall cooperate with each student enrolled in
 43 32 grade eight to develop for the student a core curriculum plan
 43 33 to guide the student toward the goal of successfully
 43 34 completing, at a minimum, the voluntary model core curriculum
 43 35 developed by the state board of education pursuant to section
 44 1 256.7, subsection 26, by the time the student graduates from
 44 2 high school. The plan shall include career options and shall
 44 3 identify the coursework needed in grades nine through twelve
 44 4 to support the student's postsecondary education and career
 44 5 options. ~~If the pupil is under eighteen years of age, the~~
 44 6 ~~pupil's~~ The student's parent or guardian shall sign the core
 44 7 curriculum plan developed with the student and the signed plan
 44 8 shall be included in the student's cumulative records.
 44 9 2. For the school year beginning July 1, ~~2006~~ 2007, and
 44 10 each succeeding school year, the board of directors of each
 44 11 school district shall report annually to each student enrolled
 44 12 in grades nine through twelve in the school district, and, if

CODE: Specifies that, beginning in FY 2008, each student in Grade 8 will develop a plan to complete the voluntary model core curriculum developed by the State Board of Education. Specifies that school districts will report annually to each student in Grades 9 through 12 regarding the student's progress toward completing the high school graduation requirements adopted by the State Board.

44 13 the student is under the age of eighteen, to each student's
 44 14 parent or guardian, the student's progress toward meeting the
 44 15 goal of successfully completing the ~~model core curriculum~~
 44 16 ~~developed by~~ high school graduation requirements adopted by
 44 17 the state board of education pursuant to section 256.7,
 44 18 subsection 26.

44 19 Sec. 37. NEW SECTION. 279.65 STUDENT ADVANCEMENT POLICY
 44 20 — FINDINGS — SUPPLEMENTAL STRATEGIES AND EDUCATIONAL
 44 21 SERVICES GRANT PROGRAM.

44 22 1. The general assembly finds and declares that students
 44 23 should be able to meet or exceed the expectations established
 44 24 by the school district of enrollment in order to advance to
 44 25 the next grade level.

44 26 2. The board of directors of each school district shall
 44 27 adopt a student advancement policy which provides for the
 44 28 following:

44 29 a. Supplemental strategies to be provided to all students
 44 30 in kindergarten through grade five who do not meet the grade
 44 31 level expectations established by the school district for
 44 32 English–language arts, social studies, mathematics, and
 44 33 science.

44 34 b. A requirement that students in grades six through eight
 44 35 who fail one or more of the core courses make up deficiencies
 45 1 before advancing to the next level in the subject area. "Core
 45 2 course", for purposes of this section, means a course in the
 45 3 following subject areas: English–language arts, social
 45 4 studies, mathematics, and science.

45 5 c. Opportunities for students to meet the school
 45 6 district's expectations as provided in paragraphs "a" and "b"
 45 7 which shall include but not be limited to supplemental
 45 8 educational services such as tutoring that may be offered
 45 9 before and after school or during the summer and that may be
 45 10 provided by private service providers.

45 11 3. If a student in kindergarten through grade eight does
 45 12 not meet the grade level core course expectations established
 45 13 by the school district as provided in this section, the school

CODE: Requires school districts to adopt a student advancement policy that provides supplemental strategies to all students in Kindergarten through Grade 5 that do not meet grade-level expectations in English-language arts, social studies, mathematics, and science. The policy must require students in Grades 6 through 8 that fail one or more core courses to make up deficiencies before advancing to the next grade-level in the subject area. Requires school districts to provide opportunities for students to meet the district expectations through supplemental educational services, such as tutoring.

45 14 district shall develop a plan for supplemental strategies or
 45 15 supplemental educational services, and for measuring student
 45 16 progress, in consultation with the student's parent or
 45 17 guardian.

45 18 4. In deciding student placement and advancement, the
 45 19 board of directors of a school district shall make every
 45 20 effort to reach agreement with parents and guardians.

45 21 5. A supplemental strategies and educational services
 45 22 grant program is established to be administered by the
 45 23 department of education to award grants to school districts
 45 24 for purposes of providing supplemental strategies and
 45 25 educational services to students who do not meet the grade
 45 26 level expectations established by the school district for
 45 27 English–language arts, social studies, mathematics, and
 45 28 science. The department shall develop the criteria and a
 45 29 process for awarding supplemental strategies and educational
 45 30 services grants to school districts when moneys are
 45 31 appropriated for the grant program. By January 15 of the
 45 32 fiscal year following each fiscal year for which the general
 45 33 assembly appropriated funds to the department of education for
 45 34 purposes of this subsection, the department shall assess the
 45 35 effectiveness of the program and shall submit its findings and
 46 1 recommendations in a report to the general assembly.

CODE: Establishes a Supplemental Strategies and Educational Services Grant Program to be administered by the Department of Education. Directs the Department to develop criteria and a process for awarding grants when funds are appropriated. Requires the Department to assess the effectiveness of the Program and submit a report of its findings and recommendations to the General Assembly by January 15 of each fiscal year for which funds are appropriated for the Program.

46 2 Sec. 38. NEW SECTION. 279.66 DISCIPLINE AND PERSONAL
 46 3 CONDUCT STANDARDS.

46 4 The board of directors of a school district shall review
 46 5 and modify existing policies related to student discipline and
 46 6 student conduct that are designed to promote responsible
 46 7 behavior on school property and at school functions in order
 46 8 that the policy shall govern the conduct of students, teachers
 46 9 and other school personnel, and visitors; provide
 46 10 opportunities for students to exercise self–discipline and
 46 11 practice cooperative classroom behavior; and encourage
 46 12 students and practitioners to model fairness, equity, and
 46 13 respect. The policy shall specify the responsibilities of

CODE: Requires local school boards to modify existing student discipline and conduct policies to include the conduct of students, school personnel, and visitors and to specify the responsibilities of all parties to create an atmosphere of respect, safety, and belonging.

46 14 students, parents and guardians, and practitioners in creating
 46 15 an atmosphere where all individuals feel a sense of respect,
 46 16 safety, and belonging, and shall set forth the consequences
 46 17 for unacceptable behavior. The policy shall be published in
 46 18 the student handbook.

46 19 Sec. 39. Section 284A.3, Code 2007, is amended to read as
 46 20 follows:

46 21 284A.3 BEGINNING ADMINISTRATOR MENTORING AND INDUCTION
 46 22 PROGRAM APPROPRIATION — PROGRAM FUNDS.

46 23 ~~1.—For the fiscal year beginning July 1, 2006, and each~~
 46 24 ~~succeeding fiscal year, there is appropriated from the general~~
 46 25 ~~fund of the state to the department of education the sum of~~
 46 26 ~~two hundred fifty thousand dollars for purposes of~~
 46 27 ~~administering the beginning administrator mentoring and~~
 46 28 ~~induction program established pursuant to this chapter.~~

46 29 2.—A To the extent moneys are available, a school district
 46 30 shall receive one thousand five hundred dollars per beginning
 46 31 administrator participating in the program. If the funds
 46 32 appropriated for the program are insufficient to pay mentors
 46 33 and school districts as provided in this ~~subsection~~ section,
 46 34 the department shall prorate the amount distributed to school
 46 35 districts based upon the amount appropriated. Moneys received
 47 1 by a school district pursuant to this ~~subsection~~ section shall
 47 2 be expended to provide each mentor with an award of five
 47 3 hundred dollars per semester, at a minimum, for participation
 47 4 in the school district's beginning administrator mentoring and
 47 5 induction program; to implement the plan; and to pay any
 47 6 applicable costs of the employer's share of contributions to
 47 7 federal social security and the Iowa public employees'
 47 8 retirement system or a pension and annuity retirement system
 47 9 established under chapter 294, for such amounts paid by the
 47 10 district.

47 11 ~~3.—Notwithstanding section 8.33, any moneys remaining~~
 47 12 ~~unobligated or unexpended from the moneys appropriated under~~
 47 13 ~~subsection 1 shall not revert, but shall remain available in~~
 47 14 ~~the succeeding fiscal year for expenditure for the purposes~~

CODE: Strikes the standing General Fund appropriation for the Beginning Administrator Mentoring and Induction Program in the Department of Education.

DETAIL: Funding for this program for FY 2008 is appropriated in Section 6.22 of this Act.

47 15 ~~designated. The provisions of section 8.39 shall not apply to~~
47 16 ~~the funds appropriated pursuant to this section.~~

47 17 Sec. 40. Section 321.178, subsection 1, paragraph c, Code
47 18 2007, is amended to read as follows:
47 19 c. Every public school district in Iowa shall offer or
47 20 make available to all students residing in the school district
47 21 or Iowa students attending a nonpublic school in the district
47 22 an approved course in driver education. The receiving
47 23 district shall be the school district responsible for making
47 24 driver education available to a student participating in open
47 25 enrollment under section 282.18. The courses may be offered
47 26 at sites other than at the public school, including nonpublic
47 27 school facilities within the public school districts. An
47 28 approved course offered during the summer months, on
47 29 Saturdays, after regular school hours during the regular terms
47 30 or partly in one term or summer vacation period and partly in
47 31 the succeeding term or summer vacation period, as the case may
47 32 be, shall satisfy the requirements of this section to the same
47 33 extent as an approved course offered during the regular school
47 34 hours of the school term. A student who successfully
47 35 completes and obtains certification in an approved course in
48 1 driver education or an approved course in motorcycle education
48 2 may, upon proof of such fact, be excused from any field test
48 3 which the student would otherwise be required to take in
48 4 demonstrating the student's ability to operate a motor
48 5 vehicle. A student shall not be excused from any field test
48 6 if a parent, guardian, or instructor requests that a test be
48 7 administered. Street or highway driving instruction may be
48 8 provided by a person qualified as a classroom driver education
48 9 instructor or a person certified by the department and
48 10 authorized by the board of educational examiners. A person
48 11 shall not be required to hold a current Iowa teacher or
48 12 administrator license at the elementary or secondary level or
48 13 to have satisfied the educational requirements for an Iowa
48 14 teacher license at the elementary or secondary level in order
48 15 to be certified by the department or authorized by the board

CODE: Specifies that the receiving school district is responsible for providing driver education to a student participating in open enrollment.

48 16 of educational examiners to provide street or highway driving
 48 17 instruction. A final field test prior to a student's
 48 18 completion of an approved course shall be administered by a
 48 19 person qualified as a classroom driver education instructor.
 48 20 The department shall adopt rules pursuant to chapter 17A to
 48 21 provide for certification of persons qualified to provide
 48 22 street or highway driving instruction. The board of
 48 23 educational examiners shall adopt rules pursuant to chapter
 48 24 17A to provide for authorization of persons certified by the
 48 25 department to provide street or highway driving instruction.

48 26 Sec. 41. 2006 Iowa Acts, chapter 1157, section 18, is
 48 27 amended to read as follows:
 48 28 SEC. 18. EARLY CARE, HEALTH, AND EDUCATION PROGRAMS — FY
 48 29 2007–2008 AND 2008–2009.

48 30 1. There is appropriated from the general fund of the
 48 31 state to the department of education for deposit in the school
 48 32 ready children grants account of the Iowa empowerment fund for
 48 33 each fiscal year of the fiscal period beginning July 1, 2007,
 48 34 and ending June 30, 2009, the following amount, or so much
 48 35 thereof as is necessary, to be used for the purposes
 49 1 designated:

49 2 For early care, health, and education and preschool
 49 3 programs, to continue programs and initiatives developed
 49 4 pursuant to the appropriation made in this division of this
 49 5 Act for this purpose for the fiscal year beginning July 1,
 49 6 2006:

49 7 \$ 15,000,000
 49 8 10,000,000

49 9 2. ~~Expenditure of the amounts~~ Funds appropriated in this
 49 10 section is subject to enactment of law specifying how the
 49 11 amounts are to be distributed. It is the intent of the
 49 12 general assembly that the increase in funding provided by this
 49 13 section of \$5,000,000 over the amount appropriated in this
 49 14 division of this Act for the same purpose for the fiscal year
 49 15 beginning July 1, 2006, will be designated for the expansion
 49 16 of the initiatives implemented pursuant to the business

CODE: General Fund appropriation of \$10,000,000 to the Department of Education for early care, health, and education and preschool programs and initiatives through the Community Empowerment Program for FY 2008 and FY 2009. Specifies that the funds be used in the same manner as in FY 2007.

DETAIL: This is no change compared to the estimated FY 2007 appropriation. This is a reduction of a previously approved appropriation.

49 17 ~~community investment advisory council recommendations adopted~~
 49 18 ~~pursuant to this Act shall be allocated in the same manner as~~
 49 19 ~~provided in section 17.~~

49 20 Sec. 42. 2006 Iowa Acts, chapter 1180, section 6,
 49 21 subsection 14, is amended to read as follows:
 49 22 14. READING INSTRUCTION PILOT PROJECT GRANT PROGRAM
 49 23 For the implementation of the reading instruction pilot
 49 24 project grant program, if enacted by this Act:
 49 25 \$ 250,000
 49 26 From the funds appropriated pursuant to this subsection,
 49 27 \$62,500 shall be allocated equally amongst five pilot projects
 49 28 for purposes of teacher training in descubriendo la lectura,
 49 29 the reconstruction of reading recovery in Spanish, including
 49 30 books and materials for teaching, travel expenses, and
 49 31 professional development; and \$187,500 shall be allocated to
 49 32 the Iowa empowerment fund for implementation of the business
 49 33 community investment advisory council report and
 49 34 recommendations.

CODE: Specifies that funds appropriated to the Department of Education in FY 2007 for a reading instruction pilot project grant program be allocated as follows:

- \$62,500 for five pilot projects to provide teacher training in a Spanish-language version of the Reading Recovery Program.
- \$187,500 to the Iowa Empowerment Fund to implement the report and recommendations of the Business Community Investment Advisory Council.

49 35 Sec. 43. Section 256.25, Code 2007, is repealed.

CODE: Repeals the Reading Instruction Pilot Project Grant Program established in FY 2007.

50 1 Sec. 44. EFFECTIVE AND APPLICABILITY DATES.
 50 2 1. The sections of this Act amending 2006 Iowa Acts,
 50 3 chapters 1157 and 1180, being deemed of immediate importance,
 50 4 take effect upon enactment.
 50 5 2. The section of this Act enacting section 257.11,
 50 6 subsection 6, takes effect July 1, 2007, and is applicable to
 50 7 school budget years beginning on or after July 1, 2008.
 50 8 3. The section of this Act relating to a suspension of the
 50 9 requirements for participation in an instructional support
 50 10 program by school districts, being deemed of immediate
 50 11 importance, takes effect upon enactment.
 50 12 4. The section of this Act amending section 262.9, being
 50 13 deemed of immediate importance, takes effect upon enactment.

Specifies the following effective dates:

- Sections 41 and 42, reducing the FY 2008 and FY 2009 appropriations for Community Empowerment and reallocating an FY 2007 appropriation for a reading instruction pilot project grant program, are effective on enactment.
- Section 20, regarding ICN classes, is effective July 1, 2007, and applies to budget years beginning July 1, 2008.
- Section 13, suspending requirements for participation in the Instructional Support Program, is effective on enactment.
- Section 32, permitting nonreversion of tuition and fees at the Board of Regents universities, is effective on enactment.

PG LN

Senate File 588

Explanation

50 14 SF 588

50 15 kh:mg/cc/26

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 909

FUNDING SUMMARY

- Appropriates a total of \$1,152.0 million from the General Fund and 6,878.2 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, and Veterans Affairs, and the Iowa Veterans Home. This is a net decrease of \$33.1 million compared to estimated net FY 2007. This is due to shifting funds from the General Fund to the Health Care Trust Fund and an increase of 192.3 FTE positions compared to estimated FY 2007. This Act also provides FY 2007 General Fund supplemental appropriations of \$23.1 million.
- Appropriates a total of \$464.0 million from other funds. This is an increase of \$141.5 million compared to estimated net FY 2007. This includes:
 - \$6.5 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is a decrease of \$1.0 million compared to estimated FY 2007 for the elimination of carryforward funds from previous years. (Page 7, Line 10 through Page 8, Line 8)
 - \$145.5 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$6.3 million compared to estimated FY 2007. Also, makes a \$1.0 million TANF FY 2007 supplemental appropriation for child care. (Page 10, Line 24 through Page 20, Line 7; and Page 61, Line 33)
 - \$74.9 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is an increase of \$60,000 and no change in FTE positions compared to estimated FY 2007. (Page 69, Line 11 through Page 71, Line 30)
 - \$349,000 and 2.5 FTE positions from the SLTF to the Department of Inspections of Appeals, contingent on the enactment of legislation that transfers full responsibility for oversight of assisted living, adult day services, and elder group homes from the Department of Elder Affairs. (Page 70, Line 28)
 - \$1.3 million from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$945,000 compared to estimated FY 2007. (Page 71, Line 31)
 - \$103.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and Polk County Broadlawns Hospital. This is an increase of \$10.0 million compared to estimated FY 2007. (Page 72, Line 5 through Page 75, Line 6)
 - \$4.0 million from the Health Care Transformation Account (HCTA) to the DHS. This is a decrease of \$2.4 million compared to estimated FY 2007. (Page 75, Line 7 through Page 76, Line 16)
 - \$127.6 million from the Health Care Trust Fund to various Departments. These are new appropriations for FY 2008 from revenues generated from the cigarette tax increase and transferred from the General Fund in SF 128 (Cigarette Tax Increase Act). (Page 100, Line 20 through Page 107, Line 30)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 909

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

Makes the following General Fund or other fund changes for FY 2008:

- **Department of Elder Affairs:** An increase of \$395,000 from the General Fund and 3.0 FTE positions compared to estimated FY 2007. (Page 1, Line 10)
- **Department of Public Health:** A net decrease of \$4.6 million from the General Fund and an increase of 29.6 FTE positions compared to estimated net FY 2007. There is also an increase of \$11.7 million from the HCTF for FY 2008. (Page 2, Line 34 through Page 7, Line 1; and Page 100, Line 20 through Page 105, Line 21)
- **Department of Human Services:** A decrease of \$23.8 million from the General Fund, an increase of \$115.4 million from the HCTF, and an increase of 109.8 FTE positions compared to estimated net FY 2007. The changes include:
 - An increase of \$1.3 million for the Child Support Recovery Unit. (Page 20, Line 8)
 - A net increase of \$52.0 million for the Medical Assistance Program. This includes a decrease of \$47.5 million from the General Fund and an increase of \$99.5 million from the HCTF. (Page 21, Line 9 and Page 105, Line 29)
 - A net increase of \$3.5 million for the State Children's Health Insurance Program. This includes a decrease of \$4.8 million from the General Fund and an increase of \$8.3 million from the HCTF. (Page 27, Line 8 and Page 106, Line 35)
 - A net increase of \$16.1 million for the Child Care Assistance Program. (Page 28, Line 14)
 - A net increase of \$7.6 million for Child and Family Services. (Page 30, Line 29)
 - An increase of \$527,000 for the Adoption Subsidy Program. (Page 37, Line 5)
 - An increase of \$767,000 and a decrease of 4.8 FTE positions for the four state Mental Health Institutes. (Page 40, Line 1 through Page 40, Line 24)
 - An increase of \$275,000 for the two State Resource Centers. (Page 40, Line 31 through Page 41, Line 1)
 - A decrease of \$1.2 million for the State Cases Program. (Page 42, Line 1)
 - An increase of \$1.3 million and 23.0 FTE positions for the Sexual Predator Commitment Program. (Page 44, Line 29)
 - An increase of \$3.9 million and 101.6 FTE positions for Field Operations and General Administration. (Page 45, Line 17 and Page 46, Line 1)
 - An increase of \$10.4 million to rebase nursing facilities rates. (Page 53, Line 13)
 - An increase of \$12.0 million for the Medical Assistance Program to supplement the FY 2007 appropriation. (Page 63, Line 7)
 - An increase of \$10.0 million from the General Fund for Mental Health Allowed Growth and an increase of \$7.6 million from the HCTF. (Page 81, Line 22; Page 82, Line 10; Page 107, Line 11)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 909

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- ***Veterans Affairs:*** A decrease of \$8.4 million for the Department of Veterans Affairs compared to estimated net FY 2007. The Department received FY 2007 supplemental appropriations of \$2.0 million for the Home Ownership Assistance Program and \$2.0 million for the Injured Veterans Grant Program. Other changes include:
 - An increase of \$331,000 for the Department of Veterans Affairs. (Page 8, Line 16)
 - A decrease of \$521,000 for the Iowa Veterans Home. (Page 8, Line 27)
 - A decrease of \$4.0 million for the Veterans Trust Fund. (Page 8, Line 33)
 - A decrease of \$250,000 for the County Veterans Grant Program. (Page 9, Line 8)

STUDIES AND INTENT LANGUAGE

- ***Department of Elder Affairs:***
 - Requires an allocation of \$2.8 million from the General Fund appropriation to be used for the Case Management Program for the Frail Elderly (CMPFE), and requires \$1.4 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 1, Line 35)
 - Requires \$200,000 from the General Fund appropriation to be transferred to the Iowa Commission on Volunteer Services of the Department of Economic Development to be used for the Retired Senior Volunteer Program (RSVP). (Page 2, Line 12)
 - Requires an allocation of \$2.2 million from the SLTF appropriation to be used for the CMPFE, and requires \$1.0 million of the allocation to be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, limits the monthly cost per client for Case Management to \$70 per month. (Page 69, Line 27)
- ***Department of Public Health:***
 - Requires an allocation of \$100,000 from the Public Protection appropriation to be used as an increase in funding for sexual violence prevention programs. There is also a minimum of \$163,000 appropriated from the Hospital Trust Fund for this purpose. (Page 6, Line 14)
 - Requires nonreversion of funds from the \$682,000 supplemental appropriation to Addictive Disorders for FY 2007 provided for tobacco cessation services. (Page 61, Line 3)
 - Requires the Department to provide an evaluation of the Iowa Collaborative Safety Net Provider Network and the impact on the medically underserved. (Page 110, Line 35)
 - Requires the Department, in collaboration with other State agencies, to conduct a review of Iowa's health and long-term care workforce and report to the Governor and the General Assembly by January 15, 2008. (Page 114, Line 4)
- ***Department of Human Services:***
 - Specifies it is the intent of the General Assembly that the Department implement the recommendations of the Assuring Better Child Development (ABCD II) Clinical Panel regarding billing procedures, codes, and eligible service providers. (Page 25, Line 1)

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 909

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- . Requires the DHS and the Criminal and Juvenile Justice Planning Division of the Department of Human Rights to review the programming and effectiveness of the two highly structured juvenile programs and provide a report by December 15, 2007. (Page 32, Line 10)
- . ***Department of Human Services:***
 - . Requires the Department of Human Rights to comply with federal Temporary Assistance for Needy Families (TANF) requirements for the Family Development and Self-Sufficiency Grant Program. (Page 15, Line 2 through Page 16, Line 13)
 - . Permits the Department of Human Services to use Medicaid Funds for a possible shortfall in the *hawk-i* Program after consultation with the General Assembly and the Governor's Office. (Page 27, Line 34)
 - . Allocates \$350,000 from General Administration for the development of a State Mental Health Plan. (Page 46, Line 14)
 - . Requests the Legislative Council to create an interim study committee for mental health advocates. (Page 86, Line 19)
 - . Requires the DHS to report to the General Assembly regarding the number of children on a waiting list for group care by December 15, 2007. (Page 120, Line 4)
- . ***Department of Veterans Affairs:***
 - . Requires a study of the County Veterans Grant Program and a report by October 1, 2008. (Page 9, Line 12)
 - . Requires a report of the needs of veterans by October 15, 2008. (Page 10, Line 10)
- . Creates a Legislative Commission on Affordable Health Care Plans for Small Businesses and Families. (Page 124, Line 20)
- . Makes changes relating to the Child Support Recovery Unit within the DHS as required by the federal Deficit Reduction Act. (Page 58, Line 5)
- . Specifies the distribution of the FY 2008 Mental Health Allowed Growth appropriation. (Page 81, Line 19 through Page 86, Line 18)
- . Changes the county Mental Health Funding Funds and Pools. (Page 86, Line 34 through Page 92, Line 15; and Page 100, Line 16)
- . Provides for various workgroups and a Mental Health Services System Improvement Plan. (Page 93, Line 27 through Page 99, Line 7)
- . Requires the Department of Public Health to act on certain health care provider applications within 15 days. (Page 107, Line 31) *This item was vetoed by the Governor.*
- . Prohibits certain liability insurance coverage from making claims against health care providers providing free care. (Page 108, Line 14)
- . Provides for a Mental Health Professional Shortage Area Program. (Page 108, Line 24)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**EXECUTIVE SUMMARY
HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT**

HOUSE FILE 909

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

EFFECTIVE DATES

GOVERNOR'S VETOES

ENACTMENT DATE

- Implements the Family Opportunity Act that expands access to Medicaid for low and middle class families, provides for home and community-based waivers, and supports family to family health centers. (Page 116, Line 16 through Page 117, Line 30)
- Provides for changes to county responsibility of costs for certain persons receiving certain services under the Habilitation Services within Medicaid. (Page 120, Line 21 through Page 122, Line 19)
- Requires county and city zoning authorities to consider the residences of individuals receiving services from a Home and Community-Based Services (HCBS) waiver as residential. (Page 128, Line 15 through Page 130, Line 8)
- Various sections relating to carryforward of funds take effect on enactment. (Page 67, Line 27 through Page 69, Line 5)
- Section 104 relating to IowaCare is not effective unless approved by the Center for Medicare and Medicaid Services. (Page 116, Line 8)
- Divisions relating to the Commission on Affordable Health Care and the Waiver Housing Zoning take effect on enactment. (Page 128, Line 9 and Page 130, Line 6)
- Section 133 relating to the National Disaster Medical System employment protection takes effect on enactment. (Page 131, Line 4)
- The Governor vetoed the following items:
 - The transfer of \$525,000 in FY 2007 carryforward funds from the Gambling Treatment Fund to two adult drug courts, the Family Development and Self-Sufficiency (FADSS) Program, and the Energy Utility Assessment and Resolution Program. The funds will remain in the Gambling Treatment Fund. (Page 7, Line 12)
 - The transfer of \$150,000 from the Veterans Trust Fund to the Department of Cultural Affairs for a conservation lab facility. The funds will be available for the Veterans Home Ownership Program. (Page 9, Line 2)
 - The \$10,000 allocation from the Health Care Trust Fund appropriation for Chronic Conditions under the Department of Public Health for extracorporeal support for donation after cardiac death at the University of Iowa's College of Medicine. The funds will remain in the Health Care Trust Fund. (Page 102, Line 23)
 - The requirement that the Department of Public Health expedite Volunteer Health Care Provider Program registrations. (Page 107, Line 31)
 - Section 190 regarding telecommuting. (Page 161, Line 15)
- This Act was approved by the General Assembly on April 29, 2007, and item vetoed and signed by the Governor on May 29, 2007.

Staff Contacts: Jess Benson (Ext. 1-14611) Lisa Burk (Ext. 1-7942) Sue Lerdal (Ext. 1-7794)

1 1 DIVISION I
 1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS
 1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
 1 5 appropriated from the general fund of the state to the
 1 6 department of elder affairs for the fiscal year beginning July
 1 7 1, 2007, and ending June 30, 2008, the following amount, or so
 1 8 much thereof as is necessary, to be used for the purposes
 1 9 designated:

1 10 For aging programs for the department of elder affairs and
 1 11 area agencies on aging to provide citizens of Iowa who are 60
 1 12 years of age and older with case management for the frail
 1 13 elderly only if the monthly cost per client for case
 1 14 management for the frail elderly services provided does not
 1 15 exceed an average of \$70, resident advocate committee
 1 16 coordination, employment, and other services which may include
 1 17 but are not limited to adult day services, respite care, chore
 1 18 services, telephone reassurance, information and assistance,
 1 19 and home repair services, and for the construction of entrance
 1 20 ramps which make residences accessible to the physically
 1 21 handicapped, and for salaries, support, administration,
 1 22 maintenance, and miscellaneous purposes and for not more than
 1 23 the following full-time equivalent positions:
 1 24 \$ 4,723,306
 1 25 FTEs 34.50

1 26 1. Funds appropriated in this section may be used to
 1 27 supplement federal funds under federal regulations. To
 1 28 receive funds appropriated in this section, a local area
 1 29 agency on aging shall match the funds with moneys from other
 1 30 sources according to rules adopted by the department. Funds
 1 31 appropriated in this section may be used for elderly services
 1 32 not specifically enumerated in this section only if approved
 1 33 by an area agency on aging for provision of the service within

General Fund appropriation to the Department of Elder Affairs for FY 2008.

DETAIL: This is an increase of \$395,000 and 3.00 FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$250,000 and 1.00 FTE position to implement a State Office of Substitute Decision Maker.
- An increase of \$130,000 and 2.00 FTE positions for additional Long-Term Care Ombudsmen.
- An increase of \$15,000 for a task force on Alzheimer's disease.

Permits the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 34 the area.

1 35 2. Of the funds appropriated in this section, \$2,788,223
 2 1 shall be used for case management for the frail elderly. Of
 2 2 the funds allocated in this subsection, \$1,385,015 shall be
 2 3 transferred to the department of human services in equal
 2 4 amounts on a quarterly basis for reimbursement of case
 2 5 management services provided under the medical assistance
 2 6 elderly waiver. The department of human services shall adopt
 2 7 rules for case management services provided under the medical
 2 8 assistance elderly waiver in consultation with the department
 2 9 of elder affairs. The monthly cost per client for case
 2 10 management for the frail elderly services provided shall not
 2 11 exceed an average of \$70.

Requires an allocation of \$2,788,223 for the Case Management Program for the Frail Elderly, and requires \$1,385,015 of the allocation to be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services in consultation with the Department of Elder Affairs. Also, limits the monthly cost per client to \$70.

DETAIL: Maintains current allocation and transfer levels.

2 12 3. Of the funds appropriated in this section, \$200,198
 2 13 shall be transferred to the department of economic development
 2 14 for the Iowa commission on volunteer services to be used for
 2 15 the retired and senior volunteer program.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Services within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: Maintains current allocation level.

2 16 4. Of the funds appropriated in this section, \$130,000
 2 17 shall be used to fund two additional long-term care resident's
 2 18 advocate positions.

Requires an allocation of \$130,000 to fund two additional Long-Term Care Ombudsmen.

DETAIL: This is a new allocation for FY 2008. The total number of long-term care ombudsmen funded by the Department will be nine.

2 19 5. Of the funds appropriated in this section, \$15,000 is
 2 20 allocated for costs associated with the Alzheimer's disease
 2 21 task force established pursuant to 2007 Iowa Acts, Senate File
 2 22 489, if enacted.

Requires an allocation of \$15,000 to fund a task force on Alzheimer's Disease contingent on the passage of SF 489 (Alzheimer's Disease Task Force Act).

DETAIL: This is a new allocation for FY 2008. Senate File 489 was signed by the Governor on April 27, 2007.

2 23 6. Of the funds appropriated in this subsection, \$250,000
 2 24 shall be used for implementation of the substitute decision
 2 25 maker Act pursuant to chapter 231E, to establish the state
 2 26 office and two local offices.

Requires an allocation of \$250,000 to implement a State Office of Substitute Decision Maker and two local offices.

DETAIL: This is a new allocation for FY 2008.

2 27 HEALTH

2 28 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
 2 29 appropriated from the general fund of the state to the
 2 30 department of public health for the fiscal year beginning July
 2 31 1, 2007, and ending June 30, 2008, the following amounts, or
 2 32 so much thereof as is necessary, to be used for the purposes
 2 33 designated:

2 34 1. ADDICTIVE DISORDERS

2 35 For reducing the prevalence of use of tobacco, alcohol, and
 3 1 other drugs, and treating individuals affected by addictive
 3 2 behaviors, including gambling and for not more than the
 3 3 following full-time equivalent positions:
 3 4 \$ 1,971,890
 3 5 FTEs 4.35

3 6 The requirement of section 123.53, subsection 3, is met by
 3 7 the appropriations made in this Act for purposes of addictive
 3 8 disorders for the fiscal year beginning July 1, 2007.

3 9 2. HEALTHY CHILDREN AND FAMILIES

3 10 For promoting the optimum health status for children,
 3 11 adolescents from birth through 21 years of age, and families,
 3 12 and for not more than the following full-time equivalent
 3 13 positions:
 3 14 \$ 2,509,438
 3 15 FTEs 12.95

General Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a net decrease of \$482,000 and no change in FTE positions compared to the estimated net FY 2007 appropriation. An additional \$6,993,754 is provided to the Addictive Disorders Program from the Health Care Trust Fund (HCTF) in Division VIII. The change includes:

- A decrease of \$682,000 due to the carry forward of FY 2007 funds provided for tobacco prevention and cessation.
- An increase of \$200,000 for substance abuse treatment.

Specifies that the standing appropriation requirement for substance abuse treatment under Section 123.53(3), Code of Iowa, is met by appropriations made for Addictive Disorders in this Act for FY 2008.

General Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is an increase of \$140,000 and 2.00 FTE positions compared to the estimated FY 2007 appropriation. An additional \$687,500 is provided to the Healthy Children and Families Program from the HCTF in Division VIII. The change includes:

- An increase of \$100,000 for a mother's milk bank.
- An increase of \$40,000 for matching funds to provide dental services to indigent elderly and disabled individuals.
- An increase of 2.00 FTE positions to reflect actual usage.

3 16 a. Of the funds appropriated in this subsection, not more
 3 17 than \$645,917 shall be used for the healthy opportunities to
 3 18 experience success (HOPES)–healthy families Iowa (HFI) program
 3 19 established pursuant to section 135.106. The department shall
 3 20 transfer the funding allocated for the HOPES–HFI program to
 3 21 the Iowa empowerment board for distribution and shall assist
 3 22 the board in managing the contracting for the funding. The
 3 23 funding shall be distributed to renew the grants that were
 3 24 provided to the grantees that operated the program during the
 3 25 fiscal year ending June 30, 2007.

Limits the General Fund amount used to fund the Healthy Opportunities for Parents to Experience Success (HOPES) Program to \$645,917. Also, requires the Department to transfer this funding to the State Empowerment Board for distribution and management. The funds are required to be distributed to the grantees that received funding in FY 2007.

DETAIL: Maintains current allocation level.

3 26 b. Of the funds appropriated in this subsection, \$325,000
 3 27 shall be used to continue to address the healthy mental
 3 28 development of children from birth through five years of age
 3 29 through local evidence–based strategies that engage both the
 3 30 public and private sectors in promoting healthy development,
 3 31 prevention, and treatment for children.

Allocates \$325,000 for the Assuring Better Child Health and Development (ABCD II) Program.

DETAIL: Maintains current allocation level from the General Fund. An additional \$200,000 is allocated from the appropriation to the Healthy Children and Families Program from the HCTF in Division VIII.

3 32 c. Of the funds appropriated in this subsection, \$100,000
 3 33 is allocated for distribution to the children's hospital of
 3 34 Iowa mother's milk bank.

Allocates \$100,000 for an Iowa mother's milk bank.

DETAIL: This is a new allocation for FY 2008.

3 35 d. Of the funds appropriated in this subsection, \$40,000
 4 1 shall be distributed to a statewide dental carrier to provide
 4 2 funds to continue the donated dental services program
 4 3 patterned after the projects developed by the national
 4 4 foundation of dentistry for the handicapped to provide dental
 4 5 services to indigent elderly and disabled individuals.

Allocates \$40,000 for dental services for indigent elderly and disabled individuals.

DETAIL: This is a new allocation for FY 2008.

4 6 3. CHRONIC CONDITIONS
 4 7 For serving individuals identified as having chronic
 4 8 conditions or special health care needs and for not more than
 4 9 the following full–time equivalent positions:
 4 10 \$ 1,842,840
 4 11 FTEs 4.30

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is an increase of \$100,000 and 0.55 FTE positions compared to the estimated FY 2007 appropriation. An additional \$1,188,981 is provided to the Chronic Conditions Program from the HCTF in Division VIII. The change includes:

- An increase of \$100,000 for Phenylketonuria (PKU) assistance.

4 12 Of the funds appropriated in this subsection, \$100,000
 4 13 shall be used as additional funding to provide grants to
 4 14 individual patients who have phenylketonuria (PKU) to assist
 4 15 with the costs of necessary special foods.

- An increase of 0.55 FTE position to reflect actual usage.

Allocates \$100,000 for Phenylketonuria (PKU) assistance.

DETAIL: This will increase the funding provided from the General Fund for PKU assistance to \$200,000. There is also \$100,000 provided for this purpose from the Healthy Iowans Tobacco Trust for FY 2008.

4 16 4. COMMUNITY CAPACITY

General Fund appropriation to the Community Capacity Program.

4 17 For strengthening the health care delivery system at the
 4 18 local level and for not more than the following full-time
 4 19 equivalent positions:

DETAIL: Maintains current level of General Fund support and FTE positions. An additional \$2,790,000 is allocated from the appropriation to the Community Capacity Program from the HCTF in Division VIII.

4 20 \$ 1,758,147
 4 21 FTEs 10.75

4 22 a. Of the funds appropriated in this subsection, \$100,000
 4 23 is allocated for a child vision screening program implemented
 4 24 through the university of Iowa hospitals and clinics in
 4 25 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision screening program through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: Maintains current allocation level.

4 26 b. Of the funds appropriated in this subsection, \$159,700
 4 27 is allocated for an initiative implemented at the university
 4 28 of Iowa and \$140,300 is allocated for an initiative at the
 4 29 state mental health institute at Cherokee to expand and
 4 30 improve the workforce engaged in mental health treatment and
 4 31 services. The initiatives shall receive input from the
 4 32 university of Iowa, the department of human services, the
 4 33 department of public health, and the mental health, mental
 4 34 retardation, developmental disabilities, and brain injury
 4 35 commission to address the focus of the initiatives. The
 5 1 department of human services, the department of public health,
 5 2 and the commission shall receive regular updates concerning
 5 3 the status of the initiatives.

Requires an allocation of \$159,700 for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Also, requires an allocation of \$140,300 for the same type of initiative at the Mental Health Institute at Cherokee. Specifies the entities required to contribute input for the initiative and that these entities are to receive regular updates on the initiative.

DETAIL: Maintains current allocation levels.

5 4 5. ELDERLY WELLNESS

General Fund appropriation to the Elderly Wellness Program.

<p>5 5 For promotion of healthy aging and optimization of the 5 6 health of older adults: 5 7 \$ 9,233,985</p>	<p>DETAIL: Maintains current level of General Fund support.</p>
<p>5 8 6. ENVIRONMENTAL HAZARDS 5 9 For reducing the public's exposure to hazards in the 5 10 environment, primarily chemical hazards, and for not more than 5 11 the following full-time equivalent positions: 5 12 \$ 747,960 5 13 FTEs 1.75</p>	<p>General Fund appropriation to the Environmental Hazards Program.</p> <p>DETAIL: This is an increase of \$121,000 and no change in FTE positions compared to the estimated FY 2007 appropriation for child blood lead testing.</p>
<p>5 14 Of the funds appropriated in this subsection, \$121,000 5 15 shall be used for implementation and administration of 2007 5 16 Iowa Acts, House File 158, as enacted, relating to blood lead 5 17 testing of children.</p>	<p>Requires an allocation of \$121,000 for child blood lead testing, contingent on the passage of HF 158 (Child Blood Lead Testing Act).</p> <p>DETAIL: This is a new allocation for FY 2008. House File 158 was signed by the Governor on April 17, 2007.</p>
<p>5 18 7. INFECTIOUS DISEASES 5 19 For reducing the incidence and prevalence of communicable 5 20 diseases and for not more than the following full-time 5 21 equivalent positions: 5 22 \$ 1,640,571 5 23 FTEs 5.75</p>	<p>General Fund appropriation to the Infectious Diseases Program.</p> <p>DETAIL: This is an increase of \$360,608 and 1.00 FTE position compared to the estimated FY 2007 appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$260,608 to cover inflation in the cost of vaccinations. • An increase of \$100,000 and 1.00 FTE position for a Bureau Chief in the Center for Acute Disease Epidemiology (CADE). The position was previously paid for with federal funds.
<p>5 24 a. Of the funds appropriated in this subsection, \$100,000 5 25 shall be used to fund the position of a bureau chief for the 5 26 center for acute disease epidemiology (CADE).</p>	<p>Requires an allocation of \$100,000 for the Bureau Chief position for the Center for Acute Disease Epidemiology (CADE).</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>5 27 b. Of the funds appropriated in this subsection, an 5 28 increase of \$260,608 is provided for the purchasing of 5 29 vaccines for immunizations.</p>	<p>Specifies that a \$260,608 increase is provided for the purchase of vaccines.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>

<p>5 30 8. PUBLIC PROTECTION</p> <p>5 31 For protecting the health and safety of the public through</p> <p>5 32 establishing standards and enforcing regulations and for not</p> <p>5 33 more than the following full-time equivalent positions:</p> <p>5 34 \$ 2,591,333</p> <p>5 35 FTEs 125.90</p> <p>6 1 a. Of the funds appropriated in this subsection, \$643,500</p> <p>6 2 shall be credited to the emergency medical services fund</p> <p>6 3 created in section 135.25. Moneys in the emergency medical</p> <p>6 4 services fund are appropriated to the department to be used</p> <p>6 5 for the purposes of the fund.</p> <p>6 6 b. Of the funds appropriated in this subsection, \$23,810</p> <p>6 7 shall be used as additional funding for the office of the</p> <p>6 8 state medical examiner.</p> <p>6 9 c. Of the funds appropriated in this subsection, \$10,000</p> <p>6 10 shall be used to administer or implement the information and</p> <p>6 11 referral database for health and human services 211 system.</p> <p>6 12 d. Of the funds appropriated in this subsection, \$150,000</p> <p>6 13 shall be used for management of the antiviral stockpile.</p> <p>6 14 e. Of the funds appropriated in this subsection, \$100,000</p>	<p>General Fund appropriation to the Public Protection Program.</p> <p>DETAIL: This is a net decrease of \$5,641,248 and an increase of 12.50 FTE positions compared to the estimated FY 2007 appropriation. The change includes:</p> <ul style="list-style-type: none"> • A decrease of \$5,925,058 and an increase of 4.10 FTE positions to reflect the retention of fees by the public health boards. • An increase of \$150,000 and 2.00 FTE positions for the management of the anti-viral stockpile. • An increase of \$100,000 for sexual violence prevention efforts. • An increase of \$23,810 and 6.00 FTE positions for the State Medical Examiner's Office. • An increase of \$10,000 for the 2-1-1 System. • An increase of 0.40 FTE position to reflect actual utilization. <p>Requires \$643,500 to be allocated to the Emergency Medical Services Fund.</p> <p>DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.</p> <p>Requires an allocation of \$23,810 for additional funding for the State Medical Examiner's Office.</p> <p>DETAIL: This is a new allocation for FY 2008.</p> <p>Requires an allocation of \$10,000 for additional funding for the 2-1-1 System.</p> <p>DETAIL: This is a new allocation for FY 2008.</p> <p>Requires an allocation of \$150,000 to manage the anti-viral stockpile.</p> <p>DETAIL: This is a new allocation for FY 2008.</p> <p>Requires an allocation of \$100,000 to provide increased programming</p>
--	--

6 15 shall be used for an increase in sexual violence prevention
 6 16 programming through a statewide organization representing
 6 17 programs serving victims of sexual violence through the
 6 18 department's sexual violence prevention program. In addition,
 6 19 \$162,522 and any other amount remaining in the hospital trust
 6 20 fund created in section 249I.4, Code 2005, on July 1, 2007,
 6 21 are appropriated to the department of public health to be used
 6 22 for the purposes of this paragraph "e". The amounts provided
 6 23 pursuant to this paragraph "e" shall not be used to supplant
 6 24 funding administered for other sexual violence prevention or
 6 25 victims assistance programs.

in sexual violence prevention. Also, appropriates \$162,522 and any other remaining amount in the Hospital Trust Fund for the same purpose. Prohibits use of additional funds to supplant other funding provided for sexual violence prevention or victims assistance programs.

DETAIL: These are new allocations for FY 2008.

6 26 9. RESOURCE MANAGEMENT
 6 27 For establishing and sustaining the overall ability of the
 6 28 department to deliver services to the public and for not more
 6 29 than the following full-time equivalent positions:
 6 30 \$ 1,195,557
 6 31 FTEs 9.00

General Fund appropriation to the Resource Management Program.
 DETAIL: This is an increase of \$150,150 and 6.00 FTE positions compared to the estimated FY 2007 appropriation for administration of tobacco-related programs.

6 32 Of the funds appropriated in this subsection, \$150,150
 6 33 shall be used for administration of tobacco-related programs.

Requires an allocation of \$150,150 for the administration of tobacco-related programs.
 DETAIL: This is a new allocation for FY 2008.

6 34 The university of Iowa hospitals and clinics under the
 6 35 control of the state board of regents shall not receive
 7 1 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect cost reimbursement from General Fund appropriations to the Department of Public Health.

7 2 Sec. 3. GAMBLING TREATMENT FUND — APPROPRIATION.
 7 3 1. In lieu of the appropriation made in section 135.150,
 7 4 subsection 1, there is appropriated from funds available in
 7 5 the gambling treatment fund created in section 135.150 to the
 7 6 department of public health for the fiscal year beginning July
 7 7 1, 2007, and ending June 30, 2008, the following amount, or so
 7 8 much thereof as is necessary, to be used for the purposes
 7 9 designated:

Gambling Treatment Fund appropriations to the Department of Public Health for FY 2008.

7 10 To be utilized for the benefit of persons with addictions:
7 11 \$ 2,215,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: This is an increase of \$525,000 compared to the estimated FY 2007 appropriation due to the availability of carryforward funds from previous fiscal years.

[7 12 The amount appropriated in this subsection for addictive
7 13 disorders reflects an increase of \$525,000 from the funding
7 14 remaining in the gambling treatment fund from the carryforward
7 15 of appropriations made for addictive disorders in previous
7 16 fiscal years. Of this amount, \$50,000 shall be transferred to
7 17 the department of corrections to supplement funding for the
7 18 adult drug court program in the fifth judicial district,
7 19 \$25,000 shall be transferred to the department of corrections
7 20 to supplement funding for the adult drug court program in the
7 21 second judicial district, \$150,000 shall be transferred to the
7 22 department of human rights to supplement funding for the family
7 23 development and self-sufficiency grant program, and \$300,000
7 24 shall be transferred to the department of human rights to be
7 25 used in addition to any other funding appropriated in this Act
7 26 for the energy utility assessment and resolution program
7 27 established pursuant to section 216A.104, as enacted by this
7 28 Act.]

VETOED

Requires that the carryforward funds from the Gambling Treatment Fund be utilized as follows:

- \$50,000 be transferred to the Department of Corrections to supplement funding for the adult drug court program in the fifth judicial district.
- \$25,000 be transferred to the Department of Corrections to supplement funding for the adult drug court program in the second judicial district.
- \$150,000 be transferred to the Department of Human Rights to supplement funding for the Family Development and Self-Sufficiency (FADSS) Program.
- \$300,000 be transferred to the Department of Human Rights for the Energy Utility Assessment and Resolution Program.

VETOED: The Governor vetoed this Subsection and stated that it would divert revenues from the purposes of the Gambling Treatment Fund, and would use one-time carryover funds for on-going programs, creating a future need for additional funds.

7 29 It is the intent of the general assembly that from the
7 30 moneys appropriated in this subsection, persons with a dual
7 31 diagnosis of substance abuse and gambling addictions shall be
7 32 given priority in treatment services.

Specifies it is the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

7 33 2. The amount remaining in the gambling treatment fund
7 34 after the appropriation made in subsection 1 is appropriated
7 35 to the department to be used for funding of administrative
8 1 costs and to provide programs which may include but are not
8 2 limited to outpatient and follow-up treatment for persons
8 3 affected by problem gambling, rehabilitation and residential

Requires the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, to be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that a total of \$4,310,000 will be available for

8 4 treatment programs, information and referral services,
 8 5 education and preventive services, and financial management
 8 6 services. Of the amount appropriated in this subsection, up
 8 7 to \$100,000 may be used for the licensing of gambling
 8 8 treatment programs as provided in section 135.150.

gambling treatment services in FY 2008. This is a decrease of \$1,546,571 to reflect the elimination of carryforward funds from previous years.

The Gambling Treatment Fund had \$1,546,571 in unspent gambling treatment funds from previous fiscal years that was expected to be expended by the end of FY 2007. As of April 18, 2007, \$537,333 of the carryforward balance was not obligated.

8 9 DEPARTMENT OF VETERANS AFFAIRS

8 10 Sec. 4. DEPARTMENT OF VETERANS AFFAIRS. There is
 8 11 appropriated from the general fund of the state to the
 8 12 department of veterans affairs for the fiscal year beginning
 8 13 July 1, 2007, and ending June 30, 2008, the following amounts,
 8 14 or so much thereof as is necessary, to be used for the
 8 15 purposes designated:

8 16 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION
 8 17 For salaries, support, maintenance, and miscellaneous
 8 18 purposes, including the war orphans educational assistance
 8 19 fund established pursuant to section 35.8 and for not more
 8 20 than the following full-time equivalent positions:
 8 21 \$ 863,457
 8 22 FTEs 12.00

General Fund appropriation to the Department of Veterans Affairs.

DETAIL: This is an increase of \$330,806 and 5.50 FTE positions compared to the estimated net FY 2007 appropriation. This includes:

- A decrease of \$50,000 to eliminate the Retired Senior Volunteer Program (RSVP) pension expansion program.
- An increase of \$40,000 and 1.00 FTE position for an Administrative Assistant.
- An increase of \$50,000 and 1.00 FTE position for a Secretary position.
- An increase of \$40,000 and 0.50 FTE position for annualization of the Cemetery Director. Six months of salary and 0.50 FTE position was included in the FY 2007 budget.
- An increase of \$45,000 and 1.00 FTE position for a Cemetery Maintenance Leader position.
- An increase of \$46,946 and 1.00 FTE position for additional cemetery maintenance and summer help positions.
- An increase of \$50,000 and 1.00 FTE position for a Veterans Counseling Program.
- An increase of \$108,860 for cemetery expenditures.

8 23 Of the amount appropriated in this subsection, \$50,000 is
8 24 allocated for implementation of the veterans counseling
8 25 program established pursuant to section 35.12, if enacted by
8 26 2007 Iowa Acts, House File 817.

Requires \$50,000 of the Veterans Department appropriation to be expended for a Veterans Counseling Program, contingent on enactment HF 817 (Veterans Affairs Act).

DETAIL: House File 817 was signed by the Governor on May 29, 2007.

8 27 2. IOWA VETERANS HOME
8 28 For salaries, support, maintenance, and miscellaneous
8 29 purposes and for not more than the following full-time
8 30 equivalent positions:
8 31 \$ 14,509,630
8 32 FTEs 909.33

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is a decrease of \$520,618 and an increase of 1.00 FTE position. The decrease in funds is to reflect additional federal revenue received from State FY 2007 salary funding.

8 33 3. VETERANS TRUST FUND
8 34 To be credited to the veterans trust fund created in
8 35 section 35A.13:
9 1 \$ 500,000

General Fund appropriation to the Veterans Trust Fund.

DETAIL: This is a decrease of \$4,000,000 compared to the estimated FY 2007 appropriation. With the estimated carryforward from the FY 2007 County Veteran Grant Program, there is an expected Trust Fund balance of \$5,200,000 for FY 2008.

[9 2 Of the amount appropriated in this subsection, \$150,000 is
9 3 transferred and appropriated to the department of cultural
9 4 affairs to be used to establish a conservation lab facility in
9 5 the state archives to preserve the civil war muster rolls,
9 6 including two full-time equivalent positions in addition to
9 7 any other positions authorized for the department.]

VETOED

Transfers \$150,000 from the Veterans Trust Fund to the Department of Cultural Affairs for a Conservation Lab Facility. Provides for 2.00 FTE positions for the Department in addition to the other positions authorized for the Department.

VETOED: The Governor vetoed this paragraph and stated that the Conservation Lab Facility is a worthwhile project, but that it creates expectations for unsustainable ongoing funding. The \$150,000 becomes available for the Veterans Home Ownership Assistance Program.

9 8 4. COUNTY GRANT PROGRAM FOR VETERANS
9 9 For providing matching grants to counties to provide
9 10 improved services to veterans:
9 11 \$ 750,000

General Fund appropriation to the County Grant Program for Veterans.

DETAIL: This is a decrease of \$250,000 compared to the estimated FY 2007 appropriation. The estimated remainder of the FY 2007 appropriation of \$500,000 is to be transferred to the Veterans Trust Fund in lieu of supplementing this Program in FY 2008.

9 12 The department shall establish or continue a grant
 9 13 application process and shall require each county applying for
 9 14 a grant to submit a plan for utilizing the grant to improve
 9 15 services for veterans. The maximum matching grant to be
 9 16 awarded to a county shall be \$10,000 and the amount awarded
 9 17 shall be matched on a dollar-for-dollar basis by the county.
 9 18 Each county receiving a grant shall submit a report to the
 9 19 department identifying the impact of the grant on increasing
 9 20 services to veterans as specified by the department. The
 9 21 department shall submit a report to the general assembly by
 9 22 October 1, 2008, concerning the impact of the grant program on
 9 23 services to veterans.

Requires the Department of Veteran Affairs to continue the grant application process for the County Grant Program and to require a one-for-one match for the grant, up to \$10,000. Requires a report by October 1, 2008.

9 24 Notwithstanding section 8.33, moneys appropriated in this
 9 25 subsection that remain unencumbered or unobligated at the
 9 26 close of the fiscal year shall not revert to the fund from
 9 27 which appropriated but shall be credited to the veterans trust
 9 28 fund.

CODE: Requires the funds remaining from the FY 2008 appropriation for the Veterans County Grant Program to be credited to the Veterans Trust Fund in lieu of reversion to the State General Fund.

9 29 5. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF DECEASED
 9 30 VETERANS

General Fund appropriation for the State Educational Assistance for Children of Deceased Veterans Program.

9 31 For educational assistance pursuant to section 35.9:
 9 32 \$ 27,000

DETAIL: Maintains current level of funding.

9 33 Sec. 5. VETERANS TRUST FUND. If the balance in the
 9 34 veterans trust fund for the fiscal year beginning July 1,
 9 35 2007, exceeds \$5,000,000, exclusive of any amount from
 10 1 interest or earnings on moneys in the trust fund or otherwise
 10 2 received from a source other than the general fund of the
 10 3 state or the rebuild Iowa infrastructure fund, the amount in
 10 4 excess of \$5,000,000 is appropriated to the department of
 10 5 veterans affairs for the fiscal year beginning July 1, 2007,
 10 6 and ending June 30, 2008, for transfer to the Iowa finance
 10 7 authority to be used as funding in addition to the specific
 10 8 appropriations made for that fiscal year for the home
 10 9 ownership assistance program.

Specifies that money within the Veterans Trust Fund exceeding the \$5,000,000 required balance is to be transferred to the Iowa Finance Authority for additional grants for the Veterans Home Ownership Assistance Program.

DETAIL: It is estimated that \$200,000 will be available from this transfer. The Program received an FY 2007 supplemental appropriation of \$2,000,000 in SF 95 (FY 2007 Veterans Supplemental Act). The Program also received a \$1,000,000 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) in SF 601 (FY 2008 Standings Appropriation Act).

10 10 Sec. 6. VETERANS NEEDS REPORT. The executive director of
 10 11 the department of veterans affairs shall prepare a report
 10 12 regarding the needs of veterans. The report shall include a
 10 13 comprehensive survey of existing benefits and services being
 10 14 provided to Iowa veterans at the local, state, and national
 10 15 levels, a comparison of Iowa veterans benefits and services
 10 16 programs with such programs offered in other states, the
 10 17 deficiencies in benefits and services identified by the
 10 18 department, and any recommendations for eliminating the
 10 19 deficiencies identified. The completed report shall be
 10 20 approved by the commission of veterans affairs prior to
 10 21 submission of the report to the general assembly no later than
 10 22 October 15, 2008.

Requires the Director of the Department of Veterans Affairs to issue a report regarding the needs of veterans by October 15, 2008. Specifies the items to be included in the report and requires the Commission of Veterans Affairs to approve the report.

10 23 HUMAN SERVICES

10 24 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 10 25 GRANT. There is appropriated from the fund created in section
 10 26 8.41 to the department of human services for the fiscal year
 10 27 beginning July 1, 2007, and ending June 30, 2008, from moneys
 10 28 received under the federal temporary assistance for needy
 10 29 families (TANF) block grant pursuant to the federal Personal
 10 30 Responsibility and Work Opportunity Reconciliation Act of
 10 31 1996, Pub. L. No. 104–193, and successor legislation, which
 10 32 are federally appropriated for the federal fiscal years
 10 33 beginning October 1, 2006, and ending September 30, 2007, and
 10 34 beginning October 1, 2007, and ending September 30, 2008, the
 10 35 following amounts, or so much thereof as is necessary, to be
 11 1 used for the purposes designated:

Temporary Assistance for Needy Families (TANF) FY 2008 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. TANF was reauthorized on February 8, 2006, with work participation rates extended to separate State programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

11 2 1. To be credited to the family investment program account
 11 3 and used for assistance under the family investment program
 11 4 under chapter 239B:
 11 5 \$ 36,890,944

TANF FY 2008 Block Grant appropriation for the Family Investment Program (FIP) Account.

DETAIL: This is an increase of \$3,495,719 compared to the estimated FY 2007 appropriation.

11 6 2. To be credited to the family investment program account

TANF FY 2008 Block Grant appropriation for the PROMISE JOBS

PG LN	House File 909	Explanation
<p>11 7 and used for the job opportunities and basic skills (JOBS) 11 8 program, and implementing family investment agreements, in 11 9 accordance with chapter 239B: 11 10 \$ 14,993,040</p>	<p>Program. DETAIL: This is a decrease of \$698,825 compared to the estimated FY 2007 appropriation.</p>	
<p>11 11 Notwithstanding section 8.33, not more than 5 percent of 11 12 the moneys designated in this subsection that are allocated by 11 13 the department for contracted services other than family 11 14 self-sufficiency grant services allocated under this 11 15 subsection, that remain unencumbered or unobligated at the 11 16 close of the fiscal year shall not revert but shall remain 11 17 available for expenditure for the purposes designated until the 11 18 close of the succeeding fiscal year. However, unless such 11 19 moneys are encumbered or obligated on or before September 30, 11 20 2008, the moneys shall revert.</p>	<p>CODE: Requires nonreversion of not more than 5.00% of funds allocated for contract services.</p>	
<p>11 21 3. To be used for the family development and 11 22 self-sufficiency grant program as provided under section 11 23 217.12 and this division of this Act: 11 24 \$ 2,998,675</p>	<p>TANF FY 2008 Block Grant appropriation for the FaDSS Program. DETAIL: This is an increase of \$300,000 compared to the estimated FY 2007 appropriation.</p>	
<p>11 25 4. For field operations: 11 26 \$ 17,707,495</p>	<p>TANF FY 2008 Block Grant appropriation for Field Operations. DETAIL: Maintains current level of TANF support.</p>	
<p>11 27 5. For general administration: 11 28 \$ 3,744,000</p>	<p>TANF FY 2008 Block Grant appropriation for General Administration. DETAIL: Maintains current level of TANF support.</p>	
<p>11 29 6. For local administrative costs: 11 30 \$ 2,189,830</p>	<p>TANF FY 2008 Block Grant appropriation for Local Administrative Costs. DETAIL: Maintains current level of TANF support.</p>	
<p>11 31 7. For state child care assistance: 11 32 \$ 18,986,177</p>	<p>TANF FY 2008 Block Grant appropriation for Child Care Assistance. DETAIL: This is an increase of \$3,229,617 compared to the estimated FY 2007 appropriation.</p>	

<p>11 33 a. Of the funds appropriated in this subsection, \$200,000 11 34 shall be used for provision of educational opportunities to 11 35 registered child care home providers in order to improve 12 1 services and programs offered by this category of providers 12 2 and to increase the number of providers. The department may 12 3 contract with institutions of higher education or child care 12 4 resource and referral centers to provide the educational 12 5 opportunities. Allowable administrative costs under the 12 6 contracts shall not exceed 5 percent. The application for a 12 7 grant shall not exceed two pages in length.</p>	<p>12 8 b. The funds appropriated in this subsection shall be 12 9 transferred to the child care and development block grant 12 10 appropriation.</p>	<p>Requires that the (DHS) use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges or child care resource centers and specifies requirements for funding the grants and the application form for the grant.</p>
<p>12 11 8. For mental health and developmental disabilities 12 12 community services: 12 13 \$ 4,894,052</p>	<p>12 14 9. For child and family services: 12 15 \$ 32,084,430</p>	<p>TANF FY 2008 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services. DETAIL: Maintains current level of TANF support.</p>
<p>12 16 10. For child abuse prevention grants: 12 17 \$ 250,000</p>	<p>12 18 11. For pregnancy prevention grants on the condition that 12 19 family planning services are funded: 12 20 \$ 1,930,067</p>	<p>TANF FY 2008 Block Grant appropriation for Child Abuse Prevention Grants. DETAIL: Maintains current level of TANF support.</p>
<p>12 21 Pregnancy prevention grants shall be awarded to programs in 12 22 existence on or before July 1, 2007, if the programs are 12 23 comprehensive in scope and have demonstrated positive</p>		<p>TANF FY 2008 Block Grant appropriation for pregnancy prevention grants if family planning services are funded. DETAIL: Maintains current level of TANF support.</p>
<p>12 21 Pregnancy prevention grants shall be awarded to programs in 12 22 existence on or before July 1, 2007, if the programs are 12 23 comprehensive in scope and have demonstrated positive</p>		<p>Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires pregnancy prevention grants from the TANF to</p>

12 24 outcomes. Grants shall be awarded to pregnancy prevention
 12 25 programs which are developed after July 1, 2007, if the
 12 26 programs are comprehensive in scope and are based on existing
 12 27 models that have demonstrated positive outcomes. Grants shall
 12 28 comply with the requirements provided in 1997 Iowa Acts,
 12 29 chapter 208, section 14, subsections 1 and 2, including the
 12 30 requirement that grant programs must emphasize sexual
 12 31 abstinence. Priority in the awarding of grants shall be given
 12 32 to programs that serve areas of the state which demonstrate
 12 33 the highest percentage of unplanned pregnancies of females of
 12 34 childbearing age within the geographic area to be served by
 12 35 the grant.

include the requirement that sexual abstinence be emphasized.
 Specifies that priority in awarding the grants should be given to
 programs in areas of the State that have the highest percentage of
 unplanned adolescent pregnancies of females of childbearing age
 within the geographic area served by the grant.

13 1 12. For technology needs and other resources necessary to
 13 2 meet federal welfare reform reporting, tracking, and case
 13 3 management requirements:
 13 4 \$ 1,037,186

TANF FY 2008 Block Grant appropriation for federal welfare reform
 reporting, tracking, and case management technology and resource
 needs.
 DETAIL: Maintains current level of TANF support.

13 5 13. For the healthy opportunities for parents to
 13 6 experience success (HOPES) program administered by the
 13 7 department of public health to target child abuse prevention:
 13 8 \$ 200,000

TANF FY 2008 Block Grant appropriation for the Healthy Opportunities
 for Parents to Experience Success (HOPES) Program.
 DETAIL: Maintains current level of TANF support.

13 9 14. To be credited to the state child care assistance
 13 10 appropriation made in this section to be used for funding of
 13 11 community-based early childhood programs targeted to children
 13 12 from birth through five years of age, developed by community
 13 13 empowerment areas as provided in section 28.9:
 13 14 \$ 7,350,000

TANF FY 2008 Block Grant appropriation to fund community-based
 programs for children from birth to age five as developed by
 community empowerment areas.
 DETAIL: Maintains current level of TANF support.

13 15 The department shall transfer TANF block grant funding
 13 16 appropriated and allocated in this subsection to the child
 13 17 care and development block grant appropriation in accordance
 13 18 with federal law as necessary to comply with the provisions of
 13 19 this subsection.

Requires the DHS to transfer TANF funds to the Child Care and
 Development Block Grant.

13 20 15. For a pilot program to be established in one or more
 13 21 judicial districts, selected by the department and the
 13 22 judicial council, to provide employment and support services
 13 23 to delinquent child support obligors as an alternative to
 13 24 commitment to jail as punishment for contempt of court:
 13 25 \$ 200,000

TANF FY 2008 Block Grant appropriation for a pilot program for delinquent child support obligors.

 DETAIL: Maintains the current level of TANF support.

13 26 Of the amounts appropriated in this section, \$12,962,008
 13 27 for the fiscal year beginning July 1, 2007, shall be
 13 28 transferred to the appropriation of the federal social
 13 29 services block grant for that fiscal year. If the federal
 13 30 government revises requirements to reduce the amount that may
 13 31 be transferred to the federal social services block grant, it
 13 32 is the intent of the general assembly to act expeditiously
 13 33 during the 2008 legislative session to adjust appropriations
 13 34 or the transferred amount or take other actions to address the
 13 35 reduced amount.

Requires that \$12,962,008 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

 DETAIL: Maintains current level of TANF support.

14 1 The department may transfer funds allocated in this section
 14 2 to the appropriations in this Act for general administration
 14 3 and field operations for resources necessary to implement and
 14 4 operate the services referred to in this section and those
 14 5 funded in the appropriation made in this division of this Act
 14 6 for the family investment program from the general fund.

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

14 7 Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT.

14 8 1. Moneys credited to the family investment program (FIP)
 14 9 account for the fiscal year beginning July 1, 2007, and ending
 14 10 June 30, 2008, shall be used to provide assistance in
 14 11 accordance with chapter 239B.

Requires funds credited to the Family Investment Program (FIP) Account for FY 2007 to be used as specified.

14 12 2. The department may use a portion of the moneys credited
 14 13 to the FIP account under this section as necessary for
 14 14 salaries, support, maintenance, and miscellaneous purposes.

Permits the DHS to use FIP funds for various administrative purposes.

<p>14 15 3. The department may transfer funds allocated in this 14 16 section to the appropriations in this Act for general 14 17 administration and field operations for resources necessary to 14 18 implement and operate the services referred to in this section 14 19 and those funded in the appropriation made in this division of 14 20 this Act for the family investment program from the general 14 21 fund of the state.</p>	<p>Permits the DHS to transfer funds to general administration and field operations for costs associated with this Section.</p>
<p>14 22 4. Moneys appropriated in this division of this Act and 14 23 credited to the FIP account for the fiscal year beginning July 14 24 1, 2007, and ending June 30, 2008, are allocated as follows:</p>	<p>Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.</p>
<p>14 25 a. To be retained by the department of human services to 14 26 be used for coordinating with the department of human rights 14 27 to more effectively serve participants in the FIP program and 14 28 other shared clients and to meet federal reporting 14 29 requirements under the federal temporary assistance for needy 14 30 family block grant: 14 31 \$ 20,000</p>	<p>Allocates \$20,000 to the DHS to be used for administrative services.</p>
<p>14 32 b. To the department of human rights for staffing, 14 33 administration, and implementation of the family development 14 34 and self-sufficiency grant program as provided under section 14 35 217.12: 15 1 \$ 5,563,042</p>	<p>Allocates \$5,563,042 of the FY 2007 General Fund appropriation and TANF funds to the Department of Human Rights for the Family Development and Self-Sufficiency (FaDSS) Grant Program.</p> <p>DETAIL: This is an increase of \$280,000 compared to the estimated FY 2007 allocation.</p>
<p>15 2 (1) Of the funds allocated for the family development and 15 3 self-sufficiency grant program in this lettered paragraph, not 15 4 more than 5 percent of the funds shall be used for the 15 5 administration of the grant program.</p>	<p>Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.</p>
<p>15 6 (2) The department of human rights may continue to 15 7 implement the family development and self-sufficiency grant 15 8 program statewide during FY 2007-2008.</p>	<p>Permits the Department of Human Rights to continue the statewide operation of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2008.</p>

15 9 (3) The department of human rights is responsible for
 15 10 complying with all federal temporary assistance for needy
 15 11 family block grant requirements with respect to the funds
 15 12 allocated in this lettered paragraph and for any federal
 15 13 penalty that may result from a failure to meet the
 15 14 requirements. These responsibilities include but are not
 15 15 limited to ensuring that all expenditures of federal block
 15 16 grant and state maintenance of effort funds are appropriate
 15 17 and allowable in accordance with federal requirements and meet
 15 18 federal work participation requirements with respect to the
 15 19 population receiving benefits or services under the family
 15 20 development and self-sufficiency grant program that are
 15 21 subject to work requirements.

Specifies that the Department of Human Right is responsible for meeting all requirement of the TANF block grant carried out under the FaDSS program.

15 22 (4) With the allocation of funding for the family
 15 23 development and self-sufficiency grant program directly to the
 15 24 department of human rights in lieu of allocation through the
 15 25 department of human services, the department of human rights
 15 26 shall assume all responsibility for the grant program. The
 15 27 responsibility includes identifying and addressing
 15 28 implementation of any revisions in state law or administrative
 15 29 rule needed to effect this change, including but not limited
 15 30 to identifying any amendments needed to section 217.12.

Requires the Department of Human Rights to assume all responsibility for the grant program, including addressing implementation of any revisions of State law or administrative rule.

15 31 (5) The department of human rights, consistent with the
 15 32 Accountable Government Act in chapter 8E, shall adopt
 15 33 appropriate performance measures for the grant program,
 15 34 including but not limited to measures demonstrating how the
 15 35 program helps families achieve self-sufficiency. The
 16 1 department of human rights shall submit to the governor and
 16 2 general assembly on or before October 31, 2008, a report
 16 3 detailing these measures and the outcomes achieved for fiscal
 16 4 year 2007-2008.

Requires the Department of Human Rights to be consistent with the Accountable Government Act and adopt appropriate performance measures for the FaDSS Program. Requires the Department to submit a report to the Governor and the General Assembly on or before October 31, 2008, detailing those performance measures.

16 5 (6) The department of human rights shall develop a
 16 6 memorandum of agreement with the department of human services
 16 7 to coordinate referrals and delivery of services to

Requires the Department of Human Rights to develop a memorandum of agreement with the DHS to coordinate participants of the FIP

16 8 participants in the FIP program and other shared clients and
16 9 shall provide the department of human services with
16 10 information necessary for compliance with federal temporary
16 11 assistance for needy families block grant state plan and
16 12 reporting requirements, including but not limited to financial
16 13 and data reports.

Program and other shared clients, and to provide the DHS with any necessary information for compliance with the TANF block grant.

16 14 c. For the diversion subaccount of the FIP account:
16 15 \$ 2,814,000

Allocates \$2,814,000 of FY 2008 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains current level of TANF support.

16 16 (1) A portion of the moneys allocated for the subaccount
16 17 may be used for field operations salaries, data management
16 18 system development, and implementation costs and support
16 19 deemed necessary by the director of human services in order to
16 20 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

16 21 (2) Of the funds allocated in this lettered paragraph, not
16 22 more than \$250,000 shall be used to develop or continue
16 23 community-level parental obligation pilot projects. The
16 24 requirements established under 2001 Iowa Acts, chapter 191,
16 25 section 3, subsection 5, paragraph "c", subparagraph (3),
16 26 shall remain applicable to the parental obligation pilot
16 27 projects for fiscal year 2007-2008. Notwithstanding 441 IAC
16 28 100.8, providing for termination of rules relating to the
16 29 pilot projects the earlier of October 1, 2006, or when
16 30 legislative authority is discontinued, the rules relating to
16 31 the pilot projects shall remain in effect until June 30, 2008.

Requires a maximum of \$250,000 allocated for innovation strategies to be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2008.

16 32 d. For developing and implementing a new program to
16 33 provide transitional benefits to families with members who are
16 34 employed at the time the family leaves the family investment
16 35 program in accordance with section 239B.11A, as enacted by
17 1 this Act:
17 2 \$ 2,000,000

Allocates \$2,000,000 of FY 2008 TANF funds for a transitional benefits program for families that are employed when leaving the FIP program.

<p>17 3 The department may adopt emergency rules to implement the 17 4 new program.</p>	<p>17 5 e. For the food stamp employment and training program: 17 6 \$ 68,059</p>	<p>Allows the Department to adopt emergency rules to implement the new transitional benefits program.</p> <p>Allocates \$68,059 of FY 2008 FIP funds to the Food Stamp Employment and Training Program.</p> <p>DETAIL: Maintains current level of support.</p>
<p>17 7 f. For the JOBS program: 17 8 \$ 23,968,628</p>	<p>17 9 5. Of the child support collections assigned under FIP, an 17 10 amount equal to the federal share of support collections shall 17 11 be credited to the child support recovery appropriation. Of 17 12 the remainder of the assigned child support collections 17 13 received by the child support recovery unit, a portion shall 17 14 be credited to the FIP account, a portion may be used to 17 15 increase recoveries, and a portion may be used to sustain cash 17 16 flow in the child support payments account. If as a result, 17 17 the appropriations allocated in this section are insufficient 17 18 to sustain cash assistance payments and meet federal 17 19 maintenance of effort requirements, the department shall seek 17 20 supplemental funding. If child support collections assigned 17 21 under FIP are greater than estimated or are otherwise 17 22 determined not to be required for maintenance of effort, the 17 23 state share of either amount may be transferred to or retained 17 24 in the child support payment account.</p>	<p>Permits the DHS to allocate \$23,968,628 of the FY 2008 General Fund appropriation and TANF funds for the PROMISE JOBS Program.</p> <p>Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the child support payments account.</p>
<p>17 25 6. The department may adopt emergency rules for the family 17 26 investment, JOBS, family development and self-sufficiency 17 27 grant, food stamp, and medical assistance programs if 17 28 necessary to comply with federal requirements.</p>	<p>17 29 7. If the department determines that the appropriations 17 30 allocated in this section are insufficient to sustain cash 17 31 assistance payments and to meet federal maintenance of effort 17 32 requirements, the department shall seek supplemental funding.</p>	<p>Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.</p> <p>Specifies that the DHS may seek supplemental funding if they have insufficient funds to sustain cash assistance payments.</p>

17 33 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
 17 34 appropriated from the general fund of the state to the
 17 35 department of human services for the fiscal year beginning
 18 1 July 1, 2007, and ending June 30, 2008, the following amount,
 18 2 or so much thereof as is necessary, to be used for the purpose
 18 3 designated and for not more than the following full-time
 18 4 equivalent positions:
 18 5 To be credited to the family investment program (FIP)
 18 6 account and used for family investment program assistance
 18 7 under chapter 239B:
 18 8 \$ 42,658,263
 18 9 FTEs 16.50

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2007 and no change in FTE positions.

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

18 10 1. Of the funds appropriated in this section, \$8,975,588
 18 11 is allocated for the JOBS program.

General Fund allocation of \$8,975,588 for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is an increase of \$2,135,821 compared to the estimated FY 2007 allocation.

18 12 2. Of the funds appropriated in this section, \$2,584,367
 18 13 is allocated for the family development and self-sufficiency
 18 14 grant program as provided under section 217.12 and this
 18 15 division of this Act. The department of human rights shall
 18 16 ensure that the expenditures of moneys allocated from the
 18 17 general fund of the state pursuant to this subsection are
 18 18 eligible to be considered as state maintenance of effort
 18 19 expenditures under federal temporary assistance for needy
 18 20 families block grant requirements.

General Fund allocation of \$2,584,367 for the FaDSS Program.

DETAIL: Maintains current level of General Fund support.

18 21 3. a. Of the funds appropriated in this section, \$250,000
 18 22 shall be used to continue a grant to an Iowa-based nonprofit
 18 23 organization with a history of providing tax preparation
 18 24 assistance to low-income lowans in order to expand the usage
 18 25 of the earned income tax credit. The purpose of the grant is
 18 26 to supply this assistance to underserved areas of the state.
 18 27 The grant shall be provided to an organization that has
 18 28 existing national foundation support for supplying such

General Fund allocation of \$250,000 to provide tax preparation help for low-income lowans.

DETAIL: Maintains current level of General Fund support.

18 29 assistance that can also secure local charitable match
18 30 funding.

18 31 b. The general assembly supports efforts by the
18 32 organization receiving funding under this subsection to create
18 33 a statewide earned income tax credit and asset-building
18 34 coalition to achieve both of the following purposes:
18 35 (1) Expanding the usage of the tax credit through new and
19 1 enhanced outreach and marketing strategies as well as
19 2 identifying new local sites and human and financial resources.
19 3 (2) Assessing and recommending various strategies for
19 4 lowans to develop assets through savings, individual
19 5 development accounts, financial literacy, anti-predatory
19 6 lending initiatives, informed home ownership, use of various
19 7 forms of support for work, and microenterprise business
19 8 development targeted to persons who are self-employed or have
19 9 fewer than five employees.

Specifies that the General Assembly supports the efforts to create a statewide earned income tax credit and asset-building coalition.

19 10 4. Notwithstanding section 8.39, for the fiscal year
19 11 beginning July 1, 2007, if necessary to meet federal
19 12 maintenance of effort requirements or to transfer federal
19 13 temporary assistance for needy families block grant funding to
19 14 be used for purposes of the federal social services block
19 15 grant or to meet cash flow needs resulting from delays in
19 16 receiving federal funding or to implement, in accordance with
19 17 this division of this Act, activities currently funded with
19 18 juvenile court services, county, or community moneys and state
19 19 moneys used in combination with such moneys, the department of
19 20 human services may transfer funds within or between any of the
19 21 appropriations made in this division of this Act and
19 22 appropriations in law for the federal social services block
19 23 grant to the department for the following purposes, provided
19 24 that the combined amount of state and federal temporary
19 25 assistance for needy families block grant funding for each
19 26 appropriation remains the same before and after the transfer:
19 27 a. For the family investment program.
19 28 b. For child care assistance.

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet Maintenance of Effort requirements.

19 29 c. For child and family services.
 19 30 d. For field operations.
 19 31 e. For general administration.
 19 32 f. MH/MR/DD/BI community services (local purchase).
 19 33 This subsection shall not be construed to prohibit existing
 19 34 state transfer authority for other purposes. The department
 19 35 shall report any transfers made pursuant to this subsection to
 20 1 the legislative services agency.

20 2 5. The department of human services shall identify options
 20 3 and resources needed to support responsible fatherhood. The
 20 4 department shall report on or before December 15, 2007,
 20 5 concerning the options considered, potential funding
 20 6 opportunities, and any options subsequently initiated to the
 20 7 persons designated in this Act to receive reports.

20 8 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated
 20 9 from the general fund of the state to the department of human
 20 10 services for the fiscal year beginning July 1, 2007, and
 20 11 ending June 30, 2008, the following amount, or so much thereof
 20 12 as is necessary, to be used for the purposes designated:
 20 13 For child support recovery, including salaries, support,
 20 14 maintenance, and miscellaneous purposes and for not more than
 20 15 the following full-time equivalent positions:
 20 16 \$ 9,760,098
 20 17 FTEs 508.00

20 18 1. The department shall expend up to \$31,000, including
 20 19 federal financial participation, for the fiscal year beginning
 20 20 July 1, 2007, for a child support public awareness campaign.
 20 21 The department and the office of the attorney general shall
 20 22 cooperate in continuation of the campaign. The public
 20 23 awareness campaign shall emphasize, through a variety of media
 20 24 activities, the importance of maximum involvement of both

Requires the DHS to review policies, programs, and services available to support the involvement of non-custodial fathers of children in FIP and report the findings on or before December 15, 2007.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is an increase of \$1,257,738 and 13.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$887,698 to compensate for a shortfall resulting from provisions in the federal Deficit Reduction Act of 2005.
- \$88,335 for increased costs of service.
- \$154,721 for increased customer base.
- \$126,984 for case reviews mandated by the federal Deficit Reduction Act.
- An increase of 13.00 FTE positions to reflect actual utilization.

Requires the DHS to expend up to \$31,000 during FY 2008 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains current level of General Fund support.

20 25 parents in the lives of their children as well as the
 20 26 importance of payment of child support obligations.

20 27 2. Federal access and visitation grant moneys shall be
 20 28 issued directly to private not-for-profit agencies that
 20 29 provide services designed to increase compliance with the
 20 30 child access provisions of court orders, including but not
 20 31 limited to neutral visitation sites and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

20 32 3. Beginning October 1, 2007, and notwithstanding chapter
 20 33 252C, 252F, or 252H, or any other applicable chapter, either
 20 34 parent may be ordered to provide medical support in accordance
 20 35 with the federal Deficit Reduction Act of 2005, Pub. L. No.
 21 1 109-171.

CODE: Specifies that either parent may be ordered to provide medical support in accordance with the federal Deficit Reduction Act of 2005.

21 2 4. The appropriation made to the department for child
 21 3 support recovery may be used throughout the fiscal year in the
 21 4 manner necessary for purposes of cash flow management, and for
 21 5 cash flow management, the department may temporarily draw more
 21 6 than the amount appropriated, provided the amount appropriated
 21 7 is not exceeded at the close of the fiscal year.

Permits the DHS to use the appropriation as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.

21 8 Sec. 11. MEDICAL ASSISTANCE. There is appropriated from
 21 9 the general fund of the state to the department of human
 21 10 services for the fiscal year beginning July 1, 2007, and
 21 11 ending June 30, 2008, the following amount, or so much thereof
 21 12 as is necessary, to be used for the purpose designated:
 21 13 For medical assistance reimbursement and associated costs
 21 14 as specifically provided in the reimbursement methodologies in
 21 15 effect on June 30, 2007, except as otherwise expressly
 21 16 authorized by law, including reimbursement for abortion
 21 17 services, which shall be available under the medical
 21 18 assistance program only for those abortions which are
 21 19 medically necessary:
 21 20 \$616,771,820

General Fund appropriation to the DHS for the Medical Assistance (Medicaid) Program.

DETAIL: This is a net decrease of \$47,539,790 compared to the estimated net FY 2007 appropriation. The decrease is based on a revision due to enrollment projections. The increases in funding for the Medicaid Program can be found under Section 92.

21 21 1. Medically necessary abortions are those performed under
21 22 any of the following conditions:

21 23 a. The attending physician certifies that continuing the
21 24 pregnancy would endanger the life of the pregnant woman.

21 25 b. The attending physician certifies that the fetus is
21 26 physically deformed, mentally deficient, or afflicted with a
21 27 congenital illness.

21 28 c. The pregnancy is the result of a rape which is reported
21 29 within 45 days of the incident to a law enforcement agency or
21 30 public or private health agency which may include a family
21 31 physician.

21 32 d. The pregnancy is the result of incest which is reported
21 33 within 150 days of the incident to a law enforcement agency or
21 34 public or private health agency which may include a family
21 35 physician.

22 1 e. Any spontaneous abortion, commonly known as a
22 2 miscarriage, if not all of the products of conception are
22 3 expelled.

22 4 2. The department shall utilize not more than \$60,000 of
22 5 the funds appropriated in this section to continue the
22 6 AIDS/HIV health insurance premium payment program as
22 7 established in 1992 Iowa Acts, Second Extraordinary Session,
22 8 chapter 1001, section 409, subsection 6. Of the funds
22 9 allocated in this subsection, not more than \$5,000 may be
22 10 expended for administrative purposes.

22 11 3. Of the funds appropriated in this Act to the department
22 12 of public health for addictive disorders, \$950,000 for the
22 13 fiscal year beginning July 1, 2007, shall be transferred to
22 14 the department of human services for an integrated substance
22 15 abuse managed care system. The department shall not assume
22 16 management of the substance abuse system in place of the
22 17 managed care contractor unless such a change in approach is
22 18 specifically authorized in law.

Specifies conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Act for several years.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of General Fund support.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program. Also, requires the DHS to assume management of the Program.

DETAIL: Maintains current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

22 19 4. a. The department shall aggressively pursue options
 22 20 for providing medical assistance or other assistance to
 22 21 individuals with special needs who become ineligible to
 22 22 continue receiving services under the early and periodic
 22 23 screening, diagnosis, and treatment program under the medical
 22 24 assistance program due to becoming 21 years of age, who have
 22 25 been approved for additional assistance through the
 22 26 department's exception to policy provisions, but who have
 22 27 health care needs in excess of the funding available through
 22 28 the exception to policy provisions.

22 29 b. Of the funds appropriated in this section, \$100,000
 22 30 shall be used for participation in one or more pilot projects
 22 31 operated by a private provider to allow the individual or
 22 32 individuals to receive service in the community in accordance
 22 33 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
 22 34 (1999), for the purpose of providing medical assistance or
 22 35 other assistance to individuals with special needs who become
 23 1 ineligible to continue receiving services under the early and
 23 2 periodic screening, diagnosis, and treatment program under the
 23 3 medical assistance program due to becoming 21 years of age,
 23 4 who have been approved for additional assistance through the
 23 5 department's exception to policy provisions, but who have
 23 6 health care needs in excess of the funding available through
 23 7 the exception to the policy provisions.

23 8 5. Of the funds appropriated in this section, up to
 23 9 \$3,050,082 may be transferred to the field operations or
 23 10 general administration appropriations in this Act for
 23 11 operational costs associated with Part D of the federal
 23 12 Medicare Prescription Drug, Improvement, and Modernization Act
 23 13 of 2003, Pub. L. No. 108–173.

23 14 6. In addition to any other funds appropriated in this
 23 15 Act, of the funds appropriated in this section, \$250,000 shall
 23 16 be used for continuation of the grant to the Iowa healthcare
 23 17 collaborative as defined in section 135.40.

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

DETAIL: Maintains current level of General Fund support.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

Allocates a \$250,000 grant from the General Fund appropriation for Medical Assistance to the Iowa Healthcare Collaborative for efforts to promote improvements in health care.

23 18 7. The department may amend the Medicaid state plan to
 23 19 provide medical assistance reciprocity for children who
 23 20 receive an adoption subsidy who are not eligible for funding
 23 21 under Title IV–E of the federal Social Security Act.

Permits the DHS to amend the Medicaid State Plan to implement reciprocity for children receiving an adoption subsidy so that Medicaid costs would be paid by the state of the child's residence.

23 22 8. Of the funds appropriated in this section, up to
 23 23 \$500,000 shall be used to enhance outreach efforts. The
 23 24 department may transfer funds allocated in this subsection to
 23 25 the appropriations in this division of this Act for general
 23 26 administration, the state children's health insurance program,
 23 27 or medical contracts, as necessary, to implement the outreach
 23 28 efforts.

Allows the DHS to expend up to \$500,000 on outreach efforts.

23 29 9. Of the funds appropriated in this section, up to
 23 30 \$442,100 may be transferred to the appropriation in this Act
 23 31 for medical contracts to be used for clinical assessment
 23 32 services related to remedial services in accordance with
 23 33 federal law.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.

23 34 10. Of the funds appropriated in this section, \$1,540,000
 23 35 may be used for the demonstration to maintain independence and
 24 1 employment (DMIE) if the waiver for DMIE is approved by the
 24 2 centers for Medicare and Medicaid services of the United
 24 3 States department of health and human services. Additionally,
 24 4 if the waiver is approved, \$440,000 of the funds shall be
 24 5 transferred to the department of corrections for the DMIE
 24 6 activities.

Permits the DHS to expend \$1,540,000 for the Demonstration to Maintain Independence and Employment (DMIE) waiver if approval is received from the federal government. In addition, the Department is to transfer \$440,000 to the Department of Corrections for DMIE activities.

DETAIL: The DHS and the Department of Corrections applied for the DMIE waiver. The waiver would provide medication and counseling for inmates with mental illness being released from correctional facilities.

24 7 11. The drug utilization review commission shall monitor
 24 8 the smoking cessation benefit provided under the medical
 24 9 assistance program and shall provide a report of utilization,
 24 10 client success, cost–effectiveness, and recommendations for
 24 11 any changes in the benefit to the persons designated in this
 24 12 Act to receive reports by January 15, 2008. If a prescriber
 24 13 determines that all smoking cessation aids on the preferred
 24 14 drug list are not effective or medically appropriate for a

Requires the DHS Drug Utilization Review Commission to monitor smoking cessation benefits provided under the Medicaid Program and report any recommendations for changes by January 15, 2008.

24 15 patient, the prescriber may apply for an exception to policy
 24 16 for another product approved by the United States food and
 24 17 drug administration for smoking cessation pursuant to 441 IAC
 24 18 1.8(1).

24 19 12. The department shall review the maximum payment
 24 20 allowed under each home and community-based services waiver
 24 21 and shall report by December 15, 2007, to the persons
 24 22 designated in this Act to receive reports, recommendations to
 24 23 adjust the maximum payment levels to provide equity among the
 24 24 populations served.

24 25 13. A portion of the funds appropriated in this section
 24 26 may be transferred to the appropriations in this division of
 24 27 this Act for general administration, medical contracts, the
 24 28 state children's health insurance program, or field operations
 24 29 to be used for the state match cost to comply with the payment
 24 30 error rate measurement (PERM) program for both the medical
 24 31 assistance and state children's health insurance programs as
 24 32 developed by the centers for Medicare and Medicaid services of
 24 33 the United States department of health and human services to
 24 34 comply with the federal Improper Payments Information Act of
 24 35 2002, Pub. L. No. 107-300.

25 1 14. It is the intent of the general assembly that the
 25 2 department implement the recommendations of the assuring
 25 3 better child health and development initiative II (ABCDII)
 25 4 clinical panel to the Iowa early and periodic screening,
 25 5 diagnostic, and treatment services healthy mental development
 25 6 collaborative board regarding changes to billing procedures,
 25 7 codes, and eligible service providers.

25 8 15. Of the funds appropriated in this section, a
 25 9 sufficient amount is allocated to supplement the incomes of
 25 10 residents of nursing facilities with incomes of less than
 25 11 fifty dollars in the amount necessary for the residents to
 25 12 receive a personal needs allowance of fifty dollars per month

Requires the DHS to review the Home and Community-Based Services waivers and file a report with recommendations to adjust maximum payments so they are divided equitably.

Permits the Department to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program. This brings the Department into compliance with the federal Improper Payments Information Act of 2002.

Specifies legislative intent that the Department implement the recommendations of the ABCD II Clinical Panel for changes to billing procedures, codes, and eligible service providers.

Requires the Department to provide residents in nursing facilities with a personal needs allowance of \$50 per month.

25 13 pursuant to section 249A.30A.

25 14 16. Of the funds appropriated in this section, \$230,618
 25 15 shall be used as additional funding to reduce the waiting list
 25 16 for the children's mental health home and community-based
 25 17 services waiver.

Allocates \$230,618 of the funds appropriated in this Section to children's mental health Home and Community-Based Services (HCBS) waiver.

25 18 Sec. 12. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 25 19 is appropriated from the general fund of the state to the
 25 20 department of human services for the fiscal year beginning
 25 21 July 1, 2007, and ending June 30, 2008, the following amount,
 25 22 or so much thereof as is necessary, to be used for the purpose
 25 23 designated:

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

 DETAIL: Maintains the current level of General Fund support and adds 4.00 FTE positions.

25 24 For administration of the health insurance premium payment
 25 25 program, including salaries, support, maintenance, and
 25 26 miscellaneous purposes and for not more than the following
 25 27 full-time equivalent positions:
 25 28 \$ 654,568
 25 29 FTEs 21.00

25 30 Sec. 13. MEDICAL CONTRACTS. There is appropriated from
 25 31 the general fund of the state to the department of human
 25 32 services for the fiscal year beginning July 1, 2007, and
 25 33 ending June 30, 2008, the following amount, or so much thereof
 25 34 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Medical Contracts.

 DETAIL: This is a net decrease of \$644,833 compared to the estimated FY 2007 appropriation and no change in FTE positions resulting from an increase in available proceeds from the Pharmaceutical Settlement Account.

25 35 For medical contracts, including salaries, support,
 26 1 maintenance, and miscellaneous purposes and for not more than
 26 2 the following full-time equivalent positions:
 26 3 \$ 13,773,152
 26 4 FTEs 6.00

26 5 1. Of the funds appropriated in this section, \$50,000
 26 6 shall be used for electronic cross-matching with state vital
 26 7 records databases through the department of public health.

Allocates \$50,000 for a data match with the Department of Public Health and outreach for new citizenship requirements for Medicaid applicants.

26 8 2. Of the funds appropriated in this section, \$250,000
 26 9 shall be used for increased monitoring of home and
 26 10 community-based services waivers.

Allocates \$250,000 for increased monitoring of the Home and Community-Based Services waivers to assure everything is being documented correctly and to avoid federal audits.

26 11 Sec. 14. STATE SUPPLEMENTARY ASSISTANCE.

General Fund appropriation to the DHS for State Supplementary Assistance.

26 12 1. There is appropriated from the general fund of the
 26 13 state to the department of human services for the fiscal year
 26 14 beginning July 1, 2007, and ending June 30, 2008, the
 26 15 following amount, or so much thereof as is necessary, to be
 26 16 used for the purpose designated:

DETAIL: This is a decrease of \$1,500,000 compared to the estimated FY 2007 appropriation resulting from decreased utilization and costs.

26 17 For the state supplementary assistance program:
 26 18 \$ 17,210,335

26 19 2. The department shall increase the personal needs
 26 20 allowance for residents of residential care facilities by the
 26 21 same percentage and at the same time as federal supplemental
 26 22 security income and federal social security benefits are
 26 23 increased due to a recognized increase in the cost of living.
 26 24 The department may adopt emergency rules to implement this
 26 25 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

26 26 3. If during the fiscal year beginning July 1, 2007, the
 26 27 department projects that state supplementary assistance
 26 28 expenditures for a calendar year will not meet the federal
 26 29 pass-along requirement specified in Title XVI of the federal
 26 30 Social Security Act, section 1618, as codified in 42 U.S.C. §
 26 31 1382g, the department may take actions including but not
 26 32 limited to increasing the personal needs allowance for
 26 33 residential care facility residents and making programmatic
 26 34 adjustments or upward adjustments of the residential care
 26 35 facility or in-home health-related care reimbursement rates
 27 1 prescribed in this division of this Act to ensure that federal
 27 2 requirements are met. In addition, the department may make
 27 3 other programmatic and rate adjustments necessary to remain
 27 4 within the amount appropriated in this section while ensuring
 27 5 compliance with federal requirements. The department may
 27 6 adopt emergency rules to implement the provisions of this

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

27 7 subsection.

27 8 Sec. 15. CHILDREN'S HEALTH INSURANCE PROGRAM.

27 9 1. There is appropriated from the general fund of the
 27 10 state to the department of human services for the fiscal year
 27 11 beginning July 1, 2007, and ending June 30, 2008, the
 27 12 following amount, or so much thereof as is necessary, to be
 27 13 used for the purpose designated:

27 14 For maintenance of the healthy and well kids in Iowa (hawk-
 27 15 i) program pursuant to chapter 514I for receipt of federal
 27 16 financial participation under Title XXI of the federal Social
 27 17 Security Act, which creates the state children's health
 27 18 insurance program:
 27 19 \$ 14,871,052

27 20 2. If sufficient funding is available under this Act, and
 27 21 if federal reauthorization of the state children's health
 27 22 insurance program provides sufficient federal allocations to
 27 23 the state and authorization to cover the following populations
 27 24 as an option under the state children's health insurance
 27 25 program, the department may expand coverage under the state
 27 26 children's health insurance program as follows:

- 27 27 a. By eliminating the categorical exclusion of state
- 27 28 employees from receiving state children's health insurance
- 27 29 program benefits.
- 27 30 b. By providing coverage for legal immigrant children and
- 27 31 pregnant women not eligible under current federal guidelines.
- 27 32 c. By covering children up to age twenty-one, or up to age
- 27 33 twenty-three if the child is attending school.

27 34 3. If the United States Congress does not authorize
 27 35 additional federal funds necessary to address the shortfall
 28 1 for the state children's health insurance program for the
 28 2 federal fiscal year beginning October 1, 2006, and ending
 28 3 September 30, 2007, the department may use 100 percent state
 28 4 funds from the appropriation made in this section for the
 28 5 period beginning July 1, 2007, and ending September 30, 2007,

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

DETAIL: This is a decrease of \$4,832,663 for revisions based on the latest estimates and carryforward funding available from FY 2007. The increases in funding for the Program can be found in Section 92.

Specifies that if funding is available under the State Children's Health Insurance Program, coverage should be expanded to children of State employees that would be eligible but are currently excluded, legal immigrant children, and children up to age 21 or up to age 23 if attending school.

Permits the DHS to use all State funds if the United States Congress does not authorize additional federal funds necessary to cover the cost of the program. After consultation with the Governor and the General Assembly, the DHS may use other funds appropriated in this Act.

28 6 and may, after consultation with the governor and the general
 28 7 assembly, utilize funding from the appropriations made in this
 28 8 Act for medical assistance to maintain the state children's
 28 9 health insurance program. If deemed necessary, the department
 28 10 shall request a supplemental appropriation from the
 28 11 Eighty-second General Assembly, 2008 Session, to address any
 28 12 remaining shortfall for the fiscal year beginning July 1,
 28 13 2007.

28 14 Sec. 16. CHILD CARE ASSISTANCE. There is appropriated
 28 15 from the general fund of the state to the department of human
 28 16 services for the fiscal year beginning July 1, 2007, and
 28 17 ending June 30, 2008, the following amount, or so much thereof
 28 18 as is necessary, to be used for the purpose designated:
 28 19 For child care programs:
 28 20 \$ 37,875,701

28 21 1. Of the funds appropriated in this section, \$34,969,889
 28 22 shall be used for state child care assistance in accordance
 28 23 with section 237A.13.

28 24 2. Nothing in this section shall be construed or is
 28 25 intended as, or shall imply, a grant of entitlement for
 28 26 services to persons who are eligible for assistance due to an
 28 27 income level consistent with the waiting list requirements of
 28 28 section 237A.13. Any state obligation to provide services
 28 29 pursuant to this section is limited to the extent of the funds
 28 30 appropriated in this section.

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$16,074,503 compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$10,486,036 to maintain the current caseload previously paid with federal carryforward funds.
- An increase of \$3,684,859 for caseload growth.
- An increase of \$2,948,320 for annualization of provider rates.
- A decrease of \$1,000,000 that will be replaced with Temporary Assistance to Needy Families (TANF) funds.
- A decrease of \$44,712 for the Quality Rating System (QRS).

Requires that \$34,969,889 be used to provide child care assistance for low-income employed lowans.

DETAIL: This is an increase of \$16,119,215 compared to the FY 2007 allocation.

Specifies that assistance from the Child Care Assistance Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

<p>28 31 3. Of the funds appropriated in this section, \$525,524 is 28 32 allocated for the statewide program for child care resource 28 33 and referral services under section 237A.26. A list of the 28 34 registered and licensed child care facilities operating in the 28 35 area served by a child care resource and referral service 29 1 shall be made available to the families receiving state child 29 2 care assistance in that area.</p>	<p>Allocates \$525,524 for the Statewide Child Care Resource and Referral Program. Also, requires a list of the registered and licensed child care facilities to be made available by Child Care Resource and Referral Programs to families receiving assistance under the Child Care Assistance Program.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>29 3 4. Of the funds appropriated in this section, \$1,180,288 29 4 is allocated for child care quality improvement initiatives 29 5 including but not limited to development and continuation of a 29 6 quality rating system.</p>	<p>Allocates \$1,180,288 for the Quality Rating System (QRS).</p> <p>DETAIL: This is a decrease of \$44,712 compared to the FY 2007 allocation level.</p>
<p>29 7 5. The department may use any of the funds appropriated in 29 8 this section as a match to obtain federal funds for use in 29 9 expanding child care assistance and related programs. For the 29 10 purpose of expenditures of state and federal child care 29 11 funding, funds shall be considered obligated at the time 29 12 expenditures are projected or are allocated to the 29 13 department's service areas. Projections shall be based on 29 14 current and projected caseload growth, current and projected 29 15 provider rates, staffing requirements for eligibility 29 16 determination and management of program requirements including 29 17 data systems management, staffing requirements for 29 18 administration of the program, contractual and grant 29 19 obligations and any transfers to other state agencies, and 29 20 obligations for decategorization or innovation projects.</p>	<p>Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.</p> <p>DETAIL: This provision was also in effect for FY 2007.</p>
<p>29 21 6. A portion of the state match for the federal child care 29 22 and development block grant shall be provided as necessary to 29 23 meet federal matching funds requirements through the state 29 24 general fund appropriation for child development grants and 29 25 other programs for at-risk children in section 279.51.</p>	<p>Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.</p>
<p>29 26 7. Of the funds appropriated in this section, \$1,200,000 29 27 is transferred to the Iowa empowerment fund from which it is</p>	<p>Requires a transfer of \$1,200,000 to the Iowa Empowerment Board for</p>

29 28 appropriated to be used for professional development for the
 29 29 system of early care, health, and education.

professional development opportunities for individuals working in early care, health, and education.

DETAIL: Maintains the current allocation level.

29 30 8. Notwithstanding section 8.33, moneys appropriated in
 29 31 this section or received from the federal appropriations made
 29 32 for the purposes of this section, that remain unencumbered or
 29 33 unobligated at the close of the fiscal year shall not revert
 29 34 to any fund but shall remain available for expenditure for the
 29 35 purposes designated until the close of the succeeding fiscal
 30 1 year.

CODE: Requires nonreversion of Child Care Assistance Program funds.

30 2 Sec. 17. JUVENILE INSTITUTIONS. There is appropriated
 30 3 from the general fund of the state to the department of human
 30 4 services for the fiscal year beginning July 1, 2007, and
 30 5 ending June 30, 2008, the following amounts, or so much
 30 6 thereof as is necessary, to be used for the purposes
 30 7 designated:

30 8 1. For operation of the Iowa juvenile home at Toledo and
 30 9 for salaries, support, and maintenance and for not more than
 30 10 the following full-time positions:

30 11 \$ 7,170,289
 30 12 FTEs 128.00

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is a net increase of \$242,495 and 8.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$134,605 and 2.00 FTE positions for mental health and behavioral services staff.
- \$53,890 for inflation.
- \$50,000 for mental health substance abuse treatment.
- \$4,000 for medication and administration management.
- 6.00 FTE positions to reflect actual utilization.

30 13 Of the amount appropriated in this subsection, \$134,605 is
 30 14 allocated to increase mental health and behavioral services
 30 15 staffing.

Allocates \$134,605 for mental health and behavioral services staff.

DETAIL: This is a new allocation for FY 2008.

30 16 2. For operation of the state training school at Eldora
 30 17 and for salaries, support, and maintenance and for not more
 30 18 than the following full-time positions:
 30 19 \$ 11,241,986
 30 20 FTEs 204.88

General Fund appropriation to the DHS for the State Training School at Eldora.

 DETAIL: This is an increase of \$287,144 and 8.50 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

- \$184,988 and 2.50 FTE positions for mental health and behavioral services staff.
- \$102,156 for inflation.
- 6.00 FTE positions to reflect actual utilization.

30 21 Of the amount appropriated in this subsection, \$184,988 is
 30 22 allocated to increase mental health and behavioral services
 30 23 staffing.

Allocates \$184,988 for mental health and behavioral services staff.

 DETAIL: This is a new allocation for FY 2008.

30 24 3. A portion of the moneys appropriated in this section
 30 25 shall be used by the state training school and by the Iowa
 30 26 juvenile home for grants for adolescent pregnancy prevention
 30 27 activities at the institutions in the fiscal year beginning
 30 28 July 1, 2007.

Requires a portion of the funds appropriated for the two juvenile institutions to be used for pregnancy prevention in FY 2008.

30 29 Sec. 18. CHILD AND FAMILY SERVICES.

General Fund appropriation to the DHS for Child and Family Services.

30 30 1. There is appropriated from the general fund of the
 30 31 state to the department of human services for the fiscal year
 30 32 beginning July 1, 2007, and ending June 30, 2008, the
 30 33 following amount, or so much thereof as is necessary, to be
 30 34 used for the purpose designated:

DETAIL: This is a net increase of \$7,574,947 compared to the estimated FY 2007 appropriation. The change includes:

30 35 For child and family services:
 31 1 \$ 88,520,320

- An increase of \$3,235,395 for a 3.00% increase in provider rates.
- An increase of \$2,078,562 for caseload growth in the Preparation for Adult Living Services Program.
- A decrease of \$1,246,476 to transfer the State match for the Children's Mental Health Waiver to Medicaid.
- An increase of \$1,000,000 to replace carryforward funds used in FY 2007.
- An increase of \$667,415 to maintain the group care caseload.
- An increase of \$673,624 for family foster care rates.
- An increase of \$585,067 for changes in the federal match rate.
- An increase of \$300,000 for foster care sibling visitation.

	<ul style="list-style-type: none"> • An increase of \$200,000 for child sex abuse prevention. • An increase of \$120,000 for the Elevate Program that provides support to foster care children. • An increase of \$100,000 for the multi-dimensional foster care treatment pilot project. • An increase of \$61,360 for independent living rates. • A decrease of \$200,000 to reflect the availability of carryforward funds for the Juvenile Drug Court Programs from FY 2007.
<p>31 2 2. In order to address a reduction of \$5,200,000 from the 31 3 amount allocated under the appropriation made for the purposes 31 4 of this section in prior years for purposes of juvenile 31 5 delinquent graduated sanction services, up to \$5,200,000 of 31 6 the amount of federal temporary assistance for needy families 31 7 block grant funding appropriated in this division of this Act 31 8 for child and family services shall be made available for 31 9 purposes of juvenile delinquent graduated sanction services.</p>	<p>Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.</p> <p>DETAIL: Maintains current allocation level.</p>
<p>31 10 3. The department may transfer funds appropriated in this 31 11 section as necessary to pay the nonfederal costs of services 31 12 reimbursed under the medical assistance program or the family 31 13 investment program which are provided to children who would 31 14 otherwise receive services paid under the appropriation in 31 15 this section. The department may transfer funds appropriated 31 16 in this section to the appropriations in this division of this 31 17 Act for general administration and for field operations for 31 18 resources necessary to implement and operate the services 31 19 funded in this section.</p>	<p>Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.</p>
<p>31 20 4. a. Of the funds appropriated in this section, up to 31 21 \$35,916,527 is allocated as the statewide expenditure target 31 22 under section 232.143 for group foster care maintenance and 31 23 services.</p>	<p>Allocates up to \$35,916,527 for group care services and maintenance costs.</p>
<p>31 24 b. If at any time after September 30, 2007, annualization 31 25 of a service area's current expenditures indicates a service 31 26 area is at risk of exceeding its group foster care expenditure</p>	<p>Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.</p>

31 27 target under section 232.143 by more than 5 percent, the
 31 28 department and juvenile court services shall examine all group
 31 29 foster care placements in that service area in order to
 31 30 identify those which might be appropriate for termination. In
 31 31 addition, any aftercare services believed to be needed for the
 31 32 children whose placements may be terminated shall be
 31 33 identified. The department and juvenile court services shall
 31 34 initiate action to set dispositional review hearings for the
 31 35 placements identified. In such a dispositional review
 32 1 hearing, the juvenile court shall determine whether needed
 32 2 aftercare services are available and whether termination of
 32 3 the placement is in the best interest of the child and the
 32 4 community.

32 5 c. Of the funds allocated in this subsection, \$2,373,942
 32 6 is allocated as the state match funding for 50 highly
 32 7 structured juvenile program beds. If the number of beds
 32 8 provided for in this lettered paragraph is not utilized, the
 32 9 remaining funds allocated may be used for group foster care.

Allocates \$2,373,942 for matching funds for 50 highly-structured
 juvenile program (boot camp) beds.

32 10 The department of human services, in consultation with the
 32 11 division of criminal and juvenile justice planning of the
 32 12 department of human rights, shall review the programming and
 32 13 effectiveness of the two existing highly structured juvenile
 32 14 programs. The review shall include consideration of the
 32 15 national research concerning juvenile "boot camp" programs,
 32 16 comparison of recidivism rates and foster care reentry rates
 32 17 for the highly structured programs with those of other group
 32 18 foster care programs. The review shall provide a
 32 19 recommendation as to whether or not funding should continue to
 32 20 be specifically designated for the highly structured programs.
 32 21 The department shall report on or before December 15, 2007,
 32 22 with findings and recommendations to the persons designated by
 32 23 this Act to receive reports.

Requires the Department of Human Services, in consultation with the
 Criminal and Juvenile Justice Planning Division, Department of Human
 Rights, to review the effectiveness of the two highly structured juvenile
 programs, and provide a recommendation on or before December 15,
 2007, on whether funding for the programs should continue.

32 24 5. In accordance with the provisions of section 232.188,
 32 25 the department shall continue the child welfare and juvenile

Allocates \$2,605,000 from the General Fund appropriation for

32 26 justice funding initiative. Of the funds appropriated in this
 32 27 section, \$2,605,000 is allocated specifically for expenditure
 32 28 through the decategorization service funding pools and
 32 29 governance boards established pursuant to section 232.188. In
 32 30 addition, up to \$1,000,000 of the amount of federal temporary
 32 31 assistance for needy families block grant funding appropriated
 32 32 in this division of this Act for child and family services
 32 33 shall be made available for purposes of the decategorization
 32 34 initiative as provided in this subsection.

decategorization services. Also, allocates up to \$1,000,000 in TANF funds for this purpose.

32 35 6. A portion of the funds appropriated in this section may
 33 1 be used for emergency family assistance to provide other
 33 2 resources required for a family participating in a family
 33 3 preservation or reunification project or successor project to
 33 4 stay together or to be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

33 5 7. Notwithstanding section 234.35 or any other provision
 33 6 of law to the contrary, for the fiscal year beginning July 1,
 33 7 2007, state funding for shelter care shall be limited to the
 33 8 amount necessary to fund 273 beds that are guaranteed and
 33 9 seven beds that are not guaranteed.

CODE: Requires State funding for shelter care to be limited to the amount needed to fund 273 guaranteed beds and seven non-guaranteed beds.

DETAIL: This provision was also in effect in FY 2007.

33 10 8. Federal funds received by the state during the fiscal
 33 11 year beginning July 1, 2007, as the result of the expenditure
 33 12 of state funds appropriated during a previous state fiscal
 33 13 year for a service or activity funded under this section, are
 33 14 appropriated to the department to be used as additional
 33 15 funding for services and purposes provided for under this
 33 16 section. Notwithstanding section 8.33, moneys received in
 33 17 accordance with this subsection that remain unencumbered or
 33 18 unobligated at the close of the fiscal year shall not revert
 33 19 to any fund but shall remain available for the purposes
 33 20 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2008 for the expenditure of State funds in a previous fiscal year to be used for child welfare services. Also, requires nonreversion of funds.

33 21 9. Of the funds appropriated in this section, \$3,696,285
 33 22 shall be used for protective child care assistance.

Requires \$3,696,285 to be used for protective child care assistance.

DETAIL: Maintains current allocation level.

33 23 10. a. Of the funds appropriated in this section, up to
 33 24 \$2,268,963 is allocated for the payment of the expenses of
 33 25 court-ordered services provided to juveniles who are under the
 33 26 supervision of juvenile court services, which expenses are a
 33 27 charge upon the state pursuant to section 232.141, subsection
 33 28 4. Of the amount allocated in this subsection, up to
 33 29 \$1,556,287 shall be made available to provide school-based
 33 30 supervision of children adjudicated under chapter 232, of
 33 31 which not more than \$15,000 may be used for the purpose of
 33 32 training. A portion of the cost of each school-based liaison
 33 33 officer shall be paid by the school district or other funding
 33 34 source as approved by the chief juvenile court officer.

33 35 b. Of the funds appropriated in this section, up to
 34 1 \$823,965 is allocated for the payment of the expenses of
 34 2 court-ordered services provided to children who are under the
 34 3 supervision of the department, which expenses are a charge
 34 4 upon the state pursuant to section 232.141, subsection 4.

34 5 c. Notwithstanding section 232.141 or any other provision
 34 6 of law to the contrary, the amounts allocated in this
 34 7 subsection shall be distributed to the judicial districts as
 34 8 determined by the state court administrator and to the
 34 9 department's service areas as determined by the administrator
 34 10 of the department's division of children and family services.
 34 11 The state court administrator and the division administrator
 34 12 shall make the determination of the distribution amounts on or
 34 13 before June 15, 2007.

34 14 d. Notwithstanding chapter 232 or any other provision of
 34 15 law to the contrary, a district or juvenile court shall not
 34 16 order any service which is a charge upon the state pursuant to
 34 17 section 232.141 if there are insufficient court-ordered
 34 18 services funds available in the district court or departmental
 34 19 service area distribution amounts to pay for the service. The
 34 20 chief juvenile court officer and the departmental service area
 34 21 manager shall encourage use of the funds allocated in this
 34 22 subsection such that there are sufficient funds to pay for all

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$2,268,963 for court-ordered services provided to children that are under the supervision of juvenile court services.
- Allocates \$1,556,287 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires a portion of the cost for school-based liaisons to be paid by school districts.
- Allocates \$823,965 for court-ordered services provided to children that are under the supervision of the Department of Human Services.

CODE: Requires allocations to the DHS districts to be made according to a formula determined by the State Court Administrator by June 15, 2007.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

34 23 court-related services during the entire year. The chief
 34 24 juvenile court officers and departmental service area managers
 34 25 shall attempt to anticipate potential surpluses and shortfalls
 34 26 in the distribution amounts and shall cooperatively request
 34 27 the state court administrator or division administrator to
 34 28 transfer funds between the judicial districts' or departmental
 34 29 service areas' distribution amounts as prudent.

34 30 e. Notwithstanding any provision of law to the contrary, a
 34 31 district or juvenile court shall not order a county to pay for
 34 32 any service provided to a juvenile pursuant to an order
 34 33 entered under chapter 232 which is a charge upon the state
 34 34 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

34 35 f. Of the funds allocated in this subsection, not more
 35 1 than \$100,000 may be used by the judicial branch for
 35 2 administration of the requirements under this subsection.

Specifies that not more than \$100,000 may be used by the Judicial Branch for administration related to court-ordered services.

35 3 11. Of the funds appropriated in this section, \$1,030,000
 35 4 shall be transferred to the department of public health to be
 35 5 used for the child protection center grant program in
 35 6 accordance with section 135.118.

Requires an allocation of \$1,030,000 to be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: This is an increase of \$30,000 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

35 7 12. Of the funds appropriated in this section, \$152,440
 35 8 shall be used for funding of one or more child welfare
 35 9 diversion and mediation pilot projects as provided in 2004
 35 10 Iowa Acts, chapter 1130, section 1.

Requires an allocation of \$152,440 to be used for child welfare diversion and mediation projects.

DETAIL: This is an increase of \$4,440 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

35 11 13. If the department receives federal approval to
 35 12 implement a waiver under Title IV-E of the federal Social
 35 13 Security Act to enable providers to serve children who remain
 35 14 in the children's families and communities, for purposes of
 35 15 eligibility under the medical assistance program children who
 35 16 participate in the waiver shall be considered to be placed in
 35 17 foster care.

Requires children that receive in-home or community-based services under a federal Title IV-E waiver to be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

35 18 14. Of the funds appropriated in this section, \$3,031,439
 35 19 is allocated for the preparation for adult living program
 35 20 pursuant to section 234.46. Of the amount allocated in this
 35 21 subsection, \$210,000 is transferred and credited to the risk
 35 22 pool in the property tax relief fund.

Allocates \$3,031,439 for the Preparation for Adult Living Services (PALS) Program.

DETAIL: This is an increase of \$2,177,427 compared to the FY 2007 allocation to annualize costs, expand the caseload, and to reflect the 3.00% provider rate increase. Of this allocation, \$210,000 is to be transferred and credited to the Mental Health Risk Pool in the Property Tax Relief Fund.

35 23 15. Of the funds appropriated in this section, \$51,500 is
 35 24 allocated for a grant to continue an existing program operated
 35 25 by a nonprofit organization providing family treatment and
 35 26 community education services in a nine-county area.

Allocates \$51,500 for family treatment and community education services.

DETAIL: This is an increase of \$1,500 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

35 27 16. Of the funds appropriated in this section, \$830,000
 35 28 shall be used to continue juvenile drug courts. The amount
 35 29 allocated in this subsection shall be distributed as follows:

Allocates a total of \$830,000 for juvenile drug courts. Of this amount, a total of \$512,619 is allocated for Judicial Branch staff costs, and \$317,381 is allocated for juvenile drug court services for juveniles and their families.

35 30 a. To the judicial branch for salaries to assist with the
 35 31 operation of juvenile drug court programs operated in the
 35 32 following jurisdictions:

DETAIL: This is a net decrease of \$170,000 compared to the FY 2007 allocation level. The change includes:

35 33 (1) Marshall county:
 35 34 \$ 61,800

- A decrease of \$200,000 to reflect the availability of carryforward funds from FY 2007.

35 35 (2) Woodbury county:
 36 1 \$ 123,862

- An increase of \$30,000 to reflect the 3.00% provider rate increase.

36 2 (3) Polk county:
 36 3 \$ 193,057

36 4 (4) For continuation of a program in the third judicial
 36 5 district:

36 6 \$ 66,950

36 7 (5) For continuation of a program in the eighth judicial
 36 8 district:

36 9 \$ 66,950

36 10 b. For court-ordered services to support substance abuse
 36 11 services provided to the juveniles participating in the
 36 12 juvenile drug court programs listed in paragraph "a" and the
 36 13 juveniles' families:

36 14 \$ 317,381

36 15 The state court administrator shall allocate the funding
36 16 designated in this paragraph among the programs.

36 17 17. Of the funds appropriated in this section, \$203,000 is
36 18 allocated to continue the multidimensional treatment level
36 19 foster care program established pursuant to 2006 Iowa Acts,
36 20 chapter 1123.

Allocates \$203,000 for the Multi-Dimensional Foster Care Treatment Level Program.

DETAIL: This is an increase of \$103,000 compared to the FY 2007 allocation to provide additional support and reflect the 3.00% provider rate increase.

36 21 18. Of the funds appropriated in this section, \$236,900
36 22 shall be used for continuation of a grant to a nonprofit human
36 23 services organization providing services to individuals and
36 24 families in multiple locations in southwest Iowa and Nebraska
36 25 for support of a project providing immediate, sensitive
36 26 support and forensic interviews, medical exams, needs
36 27 assessments and referrals for victims of child abuse and their
36 28 nonoffending family members.

Requires an allocation of \$236,900 for Project Harmony.

DETAIL: This is an increase of \$6,900 compared to the FY 2007 allocation level to reflect the 3.00% provider rate increase.

36 29 19. Of the funds appropriated in this section, \$120,000 is
36 30 allocated for expansion of the elevate approach of providing a
36 31 support network to children placed in foster care.

Requires an allocation of \$120,000 to provide additional chapters for the Elevate support group for foster care children.

DETAIL: This is a new allocation for FY 2008.

36 32 20. Of the funds appropriated in this section, \$300,000 is
36 33 allocated for implementation of sibling visitation provisions
36 34 for children subject to a court order for out-of-home
36 35 placement in accordance with 2007 Iowa Acts, Senate File 480,
37 1 if enacted.

Requires an allocation of \$300,000 to implement mandatory sibling visitation for children in foster care, contingent on the passage of SF 480 (Foster Care Sibling Visitation Act).

DETAIL: This is a new allocation for FY 2008. Senate File 480 was signed by the Governor on April 16, 2007.

37 2 21. Of the funds appropriated in this section, \$200,000 is
37 3 allocated for use pursuant to section 235A.1 for a new
37 4 initiative to address child sexual abuse.

Allocates \$200,000 for an initiative to address child sexual abuse.

DETAIL: This is a new allocation for FY 2008.

37 5 Sec. 19. ADOPTION SUBSIDY.

37 6 1. There is appropriated from the general fund of the
37 7 state to the department of human services for the fiscal year

General Fund appropriation to the DHS for the Adoption Subsidy Program.

37 8 beginning July 1, 2007, and ending June 30, 2008, the
 37 9 following amount, or so much thereof as is necessary, to be
 37 10 used for the purpose designated:
 37 11 For adoption subsidy payments and services:
 37 12 \$ 31,972,681

DETAIL: This is an increase of \$526,618 compared to the estimated
 FY 2007 appropriation. The increase includes:

- \$296,804 for changes in the federal match rate.
- \$229,814 for maintenance rates.

37 13 2. The department may transfer funds appropriated in this
 37 14 section to the appropriations in this Act for child and family
 37 15 services to be used for adoptive family recruitment and other
 37 16 services to achieve adoption.

Allows the DHS to transfer funds for adoption recruitment and
 services.

37 17 3. Federal funds received by the state during the fiscal
 37 18 year beginning July 1, 2007, as the result of the expenditure
 37 19 of state funds during a previous state fiscal year for a
 37 20 service or activity funded under this section, are
 37 21 appropriated to the department to be used as additional
 37 22 funding for the services and activities funded under this
 37 23 section. Notwithstanding section 8.33, moneys received in
 37 24 accordance with this subsection that remain unencumbered or
 37 25 unobligated at the close of the fiscal year shall not revert
 37 26 to any fund but shall remain available for expenditure for the
 37 27 purposes designated until the close of the succeeding fiscal
 37 28 year.

CODE: Requires federal funds received in FY 2007 for the
 expenditure of State funds in a previous fiscal year to be used for
 Adoption Subsidy. Requires nonreversion of funds in this Subsection
 until the close of FY 2008.

37 29 Sec. 20. JUVENILE DETENTION HOME FUND. Moneys deposited
 37 30 in the juvenile detention home fund created in section 232.142
 37 31 during the fiscal year beginning July 1, 2007, and ending June
 37 32 30, 2008, are appropriated to the department of human services
 37 33 for the fiscal year beginning July 1, 2007, and ending June
 37 34 30, 2008, for distribution as follows:

CODE: Requires funds deposited in the Juvenile Detention Home
 Fund to be distributed as follows:

37 35 1. An amount equal to 10 percent of the costs of the
 38 1 establishment, improvement, operation, and maintenance of
 38 2 county or multicounty juvenile detention homes in the fiscal
 38 3 year beginning July 1, 2006. Moneys appropriated for
 38 4 distribution in accordance with this subsection shall be
 38 5 allocated among eligible detention homes, prorated on the
 38 6 basis of an eligible detention home's proportion of the costs

- 10.00% of the FY 2007 costs for Juvenile Detention Centers.
- \$80,000 for the Linn County Runaway Program.
- \$418,000 for Community Partnership for Child Protection sites.
- \$375,000 for minority youth and family projects in Sioux City and Des Moines.
- \$400,000 to provide State match for the federal Substance Abuse and Mental Health Services Administration (SAMSHA) grant.
- \$1,324,000 to maintain the group care caseload and supplement the statewide expenditure target amount.
- \$276,000 for training non-licensed relatives caring for children in the child welfare system.

38 7 of all eligible detention homes in the fiscal year beginning
 38 8 July 1, 2006. Notwithstanding section 232.142, subsection 3,
 38 9 the financial aid payable by the state under that provision
 38 10 for the fiscal year beginning July 1, 2007, shall be limited
 38 11 to the amount appropriated for the purposes of this
 38 12 subsection.

38 13 2. For renewal of a grant to a county with a population
 38 14 between 189,000 and 196,000 in the latest preceding certified
 38 15 federal census for implementation of the county's runaway
 38 16 treatment plan under section 232.195:
 38 17 \$ 80,000

38 18 3. For continuation and expansion of the community
 38 19 partnership for child protection sites:
 38 20 \$ 418,000

38 21 4. For continuation of the department's minority youth and
 38 22 family projects under the redesign of the child welfare
 38 23 system:
 38 24 \$ 375,000

38 25 5. For funding of the state match for the federal
 38 26 substance abuse and mental health services administration
 38 27 (SAMHSA) system of care grant:
 38 28 \$ 400,000

38 29 6. For transfer to the appropriation made in this Act for
 38 30 child and family services to supplement the statewide
 38 31 expenditure target amount under section 232.143 designated in
 38 32 the appropriation made in this Act for child and family
 38 33 services:
 38 34 \$ 1,324,000

38 35 7. For training of nonlicensed relatives caring for
 39 1 children in the child welfare system:
 39 2 \$ 276,000

39 3 8. The remainder for additional allocations to county or
 39 4 multicounty juvenile detention homes, in accordance with the
 39 5 distribution requirements of subsection 1.

- Juvenile detention centers, if funds remain.

39 6 Sec. 21. FAMILY SUPPORT SUBSIDY PROGRAM.
 39 7 1. There is appropriated from the general fund of the
 39 8 state to the department of human services for the fiscal year
 39 9 beginning July 1, 2007, and ending June 30, 2008, the
 39 10 following amount, or so much thereof as is necessary, to be
 39 11 used for the purpose designated:
 39 12 For the family support subsidy program:
 39 13 \$ 1,936,434

General Fund appropriation for the Family Support Program.
 DETAIL: Maintains current level of General Fund funding.

39 14 2. The department shall use at least \$333,212 of the
 39 15 moneys appropriated in this section for the family support
 39 16 center component of the comprehensive family support program
 39 17 under section 225C.47. Not more than \$20,000 of the amount
 39 18 allocated in this subsection shall be used for administrative
 39 19 costs.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.
 DETAIL: Maintains current allocation levels.

39 20 Sec. 22. CONNER DECREE. There is appropriated from the
 39 21 general fund of the state to the department of human services
 39 22 for the fiscal year beginning July 1, 2007, and ending June
 39 23 30, 2008, the following amount, or so much thereof as is
 39 24 necessary, to be used for the purpose designated:
 39 25 For building community capacity through the coordination
 39 26 and provision of training opportunities in accordance with the
 39 27 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 39 28 Iowa, July 14, 1994):
 39 29 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.
 DETAIL: Maintains current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

39 30 Sec. 23. MENTAL HEALTH INSTITUTES. There is appropriated
 39 31 from the general fund of the state to the department of human
 39 32 services for the fiscal year beginning July 1, 2007, and
 39 33 ending June 30, 2008, the following amounts, or so much
 39 34 thereof as is necessary, to be used for the purposes
 39 35 designated:

40 1 1. For the state mental health institute at Cherokee for
 40 2 salaries, support, maintenance, and miscellaneous purposes and

General Fund appropriation to the Mental Health Institute at Cherokee.

PG LN	House File 909	Explanation
<p>40 3 for not more than the following full-time equivalent 40 4 positions: 40 5 \$ 5,367,652 40 6 FTEs 210.00</p>	<p>DETAIL: This is an increase of \$94,291 for inflation and a decrease of 4.50 FTE positions compared to the estimated FY 2007 appropriation to reflect actual utilization.</p>	
<p>40 7 2. For the state mental health institute at Clarinda for 40 8 salaries, support, maintenance, and miscellaneous purposes and 40 9 for not more than the following full-time equivalent 40 10 positions: 40 11 \$ 6,540,101 40 12 FTEs 109.95</p>	<p>General Fund appropriation to the Mental Health Institute at Clarinda.</p> <p>DETAIL: This is an increase of \$130,600 and a decrease of 1.50 FTE positions compared to the estimated FY 2007 appropriation to reflect actual utilization. The increase includes:</p> <ul style="list-style-type: none"> • \$57,738 for inflation. • \$72,862 for additional staff for accreditation standards of the federal Centers for Medicare and Medicaid Services (CMS). 	
<p>40 13 3. For the state mental health institute at Independence 40 14 for salaries, support, maintenance, and miscellaneous purposes 40 15 and for not more than the following full-time equivalent 40 16 positions: 40 17 \$ 9,606,542 40 18 FTEs 285.66</p>	<p>General Fund appropriation to the Mental Health Institute at Independence.</p> <p>DETAIL: This is an increase of \$248,365 and a decrease of 2.84 FTE positions compared to the estimated FY 2007 appropriation to reflect actual utilization. The increase includes:</p> <ul style="list-style-type: none"> • \$174,008 for inflation. • \$74,357 for additional standards for accreditation by the CMS. 	
<p>40 19 4. For the state mental health institute at Mount Pleasant 40 20 for salaries, support, maintenance, and miscellaneous purposes 40 21 and for not more than the following full-time equivalent 40 22 positions: 40 23 \$ 1,522,598 40 24 FTEs 115.84</p>	<p>General Fund appropriation to the Mental Health Institute at Mount Pleasant.</p> <p>DETAIL: This is an increase of \$294,049 and 4.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:</p> <ul style="list-style-type: none"> • 4.00 FTE positions to reflect actual utilization. • \$110,667 to annualize the cost for a 20-bed substance abuse unit started in FY 2007. • \$33,115 for inflation. • \$150,267 for additional staffing for accreditation by the CMS. 	

40 25 Sec. 24. STATE RESOURCE CENTERS.
 40 26 1. There is appropriated from the general fund of the
 40 27 state to the department of human services for the fiscal year
 40 28 beginning July 1, 2007, and ending June 30, 2008, the
 40 29 following amounts, or so much thereof as is necessary, to be
 40 30 used for the purposes designated:

40 31 a. For the state resource center at Glenwood for salaries,
 40 32 support, maintenance, and miscellaneous purposes:
 40 33 \$ 15,938,762

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is an increase of \$297,374 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$500,000 to continue the additional FY 2007 carryforward funding received.
- An increase of \$89,066 for fuel and utility cost increases.
- An increase of \$205,466 for increased per diem cost for clients without a county of legal settlement.
- An increase of \$227,425 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$1,019,955 to reflect additional federal revenue received from State FY 2007 salary funding.
- An increase of \$545,372 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- A decrease of \$250,000 to reflect the additional \$250,000 carried forward from FY 2007 to FY 2008.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 935.02 FTE positions.

40 34 b. For the state resource center at Woodward for salaries,
 40 35 support, maintenance, and miscellaneous purposes:
 41 1 \$ 10,087,272

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$22,704 and no change in FTE positions compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$153,975 for the decrease in the FMAP.
- An increase of \$65,403 for fuel and utility costs.
- A decrease of \$250,000 to reflect the increase of \$250,000 carried forward from FY 2007 into FY 2008.
- A decrease of \$947,838 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$518,020 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- An increase of \$437,736 for increased per diem cost for clients without a county of legal settlement.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 714.03 FTE positions.

41 2 2. The department may continue to bill for state resource
41 3 center services utilizing a scope of services approach used
41 4 for private providers of ICFMR services, in a manner which
41 5 does not shift costs between the medical assistance program,
41 6 counties, or other sources of funding for the state resource
41 7 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

41 8 3. The state resource centers may expand the time-limited
41 9 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

41 10 4. If the department's administration and the department
41 11 of management concur with a finding by a state resource
41 12 center's superintendent that projected revenues can reasonably
41 13 be expected to pay the salary and support costs for a new
41 14 employee position, or that such costs for adding a particular

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

41 15 number of new positions for the fiscal year would be less than
 41 16 the overtime costs if new positions would not be added, the
 41 17 superintendent may add the new position or positions. If the
 41 18 vacant positions available to a resource center do not include
 41 19 the position classification desired to be filled, the state
 41 20 resource center's superintendent may reclassify any vacant
 41 21 position as necessary to fill the desired position. The
 41 22 superintendents of the state resource centers may, by mutual
 41 23 agreement, pool vacant positions and position classifications
 41 24 during the course of the fiscal year in order to assist one
 41 25 another in filling necessary positions.

41 26 5. If existing capacity limitations are reached in
 41 27 operating units, a waiting list is in effect for a service or
 41 28 a special need for which a payment source or other funding is
 41 29 available for the service or to address the special need, and
 41 30 facilities for the service or to address the special need can
 41 31 be provided within the available payment source or other
 41 32 funding, the superintendent of a state resource center may
 41 33 authorize opening not more than two units or other facilities
 41 34 and to begin implementing the service or addressing the
 41 35 special need during fiscal year 2007–2008.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

42 1 Sec. 25. MI/MR/DD STATE CASES.

General Fund appropriation to the DHS for State Cases.

42 2 1. There is appropriated from the general fund of the
 42 3 state to the department of human services for the fiscal year
 42 4 beginning July 1, 2007, and ending June 30, 2008, the
 42 5 following amount, or so much thereof as is necessary, to be
 42 6 used for the purpose designated:
 42 7 For distribution to counties for state case services for
 42 8 persons with mental illness, mental retardation, and
 42 9 developmental disabilities in accordance with section 331.440:
 42 10 \$ 11,067,178

DETAIL: This is a decrease of \$1,219,441 compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$400,000 to replace the one-time carryforward of funds from FY 2006 to FY 2007.
- An increase of \$380,559 for a 3.00% cost increase.
- A decrease of \$2,000,000 for expected FY 2007 carryforward to FY 2008.

42 11 2. For the fiscal year beginning July 1, 2007, and ending
 42 12 June 30, 2008, \$200,000 is allocated for state case services
 42 13 from the amounts appropriated from the fund created in section

Requires \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2006, FFY 2007, or FFY 2008 to be used for the State Cases costs.

42 14 8.41 to the department of human services from the funds
 42 15 received from the federal government under 42 U.S.C., chapter
 42 16 6A, subchapter XVII, relating to the community mental health
 42 17 center block grant, for the federal fiscal years beginning
 42 18 October 1, 2005, and ending September 30, 2006, beginning
 42 19 October 1, 2006, and ending September 30, 2007, and beginning
 42 20 October 1, 2007, and ending September 30, 2008. The
 42 21 allocation made in this subsection shall be made prior to any
 42 22 other distribution allocation of the appropriated federal
 42 23 funds.

42 24 3. Notwithstanding section 8.33, moneys appropriated in
 42 25 this section that remain unencumbered or unobligated at the
 42 26 close of the fiscal year shall not revert but shall remain
 42 27 available for expenditure for the purposes designated until
 42 28 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for State Cases.

42 29 Sec. 26. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES —
 42 30 COMMUNITY SERVICES FUND. There is appropriated from the
 42 31 general fund of the state to the mental health and
 42 32 developmental disabilities community services fund created in
 42 33 section 225C.7 for the fiscal year beginning July 1, 2007, and
 42 34 ending June 30, 2008, the following amount, or so much thereof
 42 35 as is necessary, to be used for the purpose designated:
 43 1 For mental health and developmental disabilities community
 43 2 services in accordance with this division of this Act:
 43 3 \$ 18,017,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: Maintains current level of General Fund support.

43 4 1. Of the funds appropriated in this section, \$17,727,890
 43 5 shall be allocated to counties for funding of community-based
 43 6 mental health and developmental disabilities services. The
 43 7 moneys shall be allocated to a county as follows:
 43 8 a. Fifty percent based upon the county's proportion of the
 43 9 state's population of persons with an annual income which is
 43 10 equal to or less than the poverty guideline established by the
 43 11 federal office of management and budget.
 43 12 b. Fifty percent based upon the county's proportion of the

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

43 13 state's general population.

43 14 2. a. A county shall utilize the funding the county
 43 15 receives pursuant to subsection 1 for services provided to
 43 16 persons with a disability, as defined in section 225C.2.
 43 17 However, no more than 50 percent of the funding shall be used
 43 18 for services provided to any one of the service populations.
 43 19 b. A county shall use at least 50 percent of the funding
 43 20 the county receives under subsection 1 for contemporary
 43 21 services provided to persons with a disability, as described
 43 22 in rules adopted by the department.

43 23 3. Of the funds appropriated in this section, \$30,000
 43 24 shall be used to support the Iowa compass program providing
 43 25 computerized information and referral services for lowans with
 43 26 disabilities and their families.

43 27 4. a. Funding appropriated for purposes of the federal
 43 28 social services block grant is allocated for distribution to
 43 29 counties for local purchase of services for persons with
 43 30 mental illness or mental retardation or other developmental
 43 31 disability.

43 32 b. The funds allocated in this subsection shall be
 43 33 expended by counties in accordance with the county's approved
 43 34 county management plan. A county without an approved county
 43 35 management plan shall not receive allocated funds until the
 44 1 county's management plan is approved.

44 2 c. The funds provided by this subsection shall be
 44 3 allocated to each county as follows:
 44 4 (1) Fifty percent based upon the county's proportion of
 44 5 the state's population of persons with an annual income which
 44 6 is equal to or less than the poverty guideline established by
 44 7 the federal office of management and budget.
 44 8 (2) Fifty percent based upon the amount provided to the

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

Allocates federal funds appropriated in HF 787 (FFY 2008 Block Grant and Federal Funds Appropriations Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

44 9 county for local purchase of services in the preceding fiscal
44 10 year.

44 11 5. A county is eligible for funds under this section if
44 12 the county qualifies for a state payment as described in
44 13 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

44 14 6. Of the funds appropriated in this section, \$260,000 is
44 15 allocated to the department for continuing the development of
44 16 an assessment process for use beginning in a subsequent fiscal
44 17 year as authorized specifically by a statute to be enacted in
44 18 a subsequent fiscal year, determining on a consistent basis
44 19 the needs and capacities of persons seeking or receiving
44 20 mental health, mental retardation, developmental disabilities,
44 21 or brain injury services that are paid for in whole or in part
44 22 by the state or a county. The assessment process shall be
44 23 developed with the involvement of counties and the mental
44 24 health, mental retardation, developmental disabilities, and
44 25 brain injury commission.

Allocates \$260,000 for the DHS to continue development of an assessment process for those receiving services paid from the Community Services Fund.

DETAIL: This is no change from the FY 2007 allocation.

44 26 7. The most recent population estimates issued by the
44 27 United States bureau of the census shall be applied for the
44 28 population factors utilized in this section.

Requires the Department to utilize the most recent population estimates for the distribution of these funds.

44 29 Sec. 27. SEXUALLY VIOLENT PREDATORS.

44 30 1. There is appropriated from the general fund of the
44 31 state to the department of human services for the fiscal year
44 32 beginning July 1, 2007, and ending June 30, 2008, the
44 33 following amount, or so much thereof as is necessary, to be
44 34 used for the purpose designated:

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is an increase of \$1,324,480 and 23.00 FTE positions compared to the estimated FY 2007 appropriation. The increase includes:

44 35 For costs associated with the commitment and treatment of
45 1 sexually violent predators in the unit located at the state
45 2 mental health institute at Cherokee, including costs of legal
45 3 services and other associated costs, including salaries,
45 4 support, maintenance, and miscellaneous purposes and for not
45 5 more than the following full-time equivalent positions:
45 6 \$ 6,296,003

- \$3,423 for fuel and utility cost increases.
- \$130,146 for annualizing the per diem cost of FY 2007 additional clients paid to the Mental Health Institute at Cherokee.
- \$1,113,750 and 12.00 FTE positions for the 20 estimated additional clients expected in FY 2008.
- \$25,161 for overtime travel costs for medical care received at the University of Iowa.

45 7 FTEs 96.66

- \$52,000 and 1.00 FTE position for a Pre-Release Transitional Program.
- An increase of 10.00 FTE positions to annualize the FY 2007 added staff.

45 8 2. Unless specifically prohibited by law, if the amount
 45 9 charged provides for recoupment of at least the entire amount
 45 10 of direct and indirect costs, the department of human services
 45 11 may contract with other states to provide care and treatment
 45 12 of persons placed by the other states at the unit for sexually
 45 13 violent predators at Cherokee. The moneys received under such
 45 14 a contract shall be considered to be repayment receipts and
 45 15 used for the purposes of the appropriation made in this
 45 16 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

45 17 Sec. 28. FIELD OPERATIONS. There is appropriated from the
 45 18 general fund of the state to the department of human services
 45 19 for the fiscal year beginning July 1, 2007, and ending June
 45 20 30, 2008, the following amount, or so much thereof as is
 45 21 necessary, to be used for the purposes designated:
 45 22 For field operations, including salaries, support,
 45 23 maintenance, and miscellaneous purposes and for not more than
 45 24 the following full-time equivalent positions:
 45 25 \$ 63,358,895
 45 26 FTEs 2,045.71

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$3,193,866 and 95.71 FTE positions compared to the estimated FY 2007 appropriation. This includes:

- An increase of \$28,680 to maintain staff paid in FY 2007 from the FY 2006 carryforward.
- An increase of \$1,100,279 and 45.00 FTE positions to maintain staff for the Family Investment Program (FIP) paid in FY 2007 from the FY 2006 carryforward; paid from federal grant dollars; and to initiate the customer call center.
- An increase of \$46,160 and 2.00 FTE positions for staff for the work participation requirements for the Temporary Assistance for Needy Families (TANF) Program.
- An increase of \$211,583 for the staff of the Iowa Medicaid Enterprise (IME) paid in FY 2007 from FY 2006 carryforward.
- An increase of \$1,004,686 and 14.71 FTE positions for staff for protective assessments.
- An increase of \$789,774 and 20.00 FTE positions for staff for child and family visits.
- An increase of \$204,528 and 9.00 FTE positions for staff for increasing Medicaid Program eligibles.
- An increase of \$150,000 for social work training programs.

<p>45 27 1. The amount appropriated in this section includes an 45 28 increase for additional full-time equivalent positions to 45 29 provide for additional child and family visits.</p>	<ul style="list-style-type: none"> • An increase of \$68,176 and 3.00 FTE positions for staff for increasing hawk-i Program eligibles. • A decrease of \$410,000 for a delay in the establishment of the centralized customer service call center. • 2.00 FTE positions to reflect actual utilization. <p>Section 61 permits the DHS to carry forward up to \$1,500,000 to supplement the FY 2008 appropriation for the Field Operations budget unit.</p>
<p>45 30 2. Priority in filling full-time equivalent positions 45 31 shall be given to those positions related to child protection 45 32 services.</p>	<p>Specifies that funding for the Field Operations budget unit includes FTE positions for the child and family visits.</p> <p>DETAIL: The appropriation includes an additional 21.00 FTE positions for this purpose.</p> <p>Requires that priority be given to child protection services when filling FTE positions.</p>
<p>45 33 3. The department shall utilize a request for proposals 45 34 process to select the location for a new customer service call 45 35 center.</p>	<p>Requires the DHS to issue a request for proposal to select the site of a new customer service call center.</p>
<p>46 1 Sec. 29. GENERAL ADMINISTRATION. There is appropriated 46 2 from the general fund of the state to the department of human 46 3 services for the fiscal year beginning July 1, 2007, and 46 4 ending June 30, 2008, the following amount, or so much thereof 46 5 as is necessary, to be used for the purpose designated: 46 6 For general administration, including salaries, support, 46 7 maintenance, and miscellaneous purposes and for not more than 46 8 the following full-time equivalent positions: 46 9 \$ 15,851,927 46 10 FTEs 329.90</p>	<p>General Fund appropriation to the DHS for General Administration.</p> <p>DETAIL: This is an increase of \$752,039 and 5.90 FTE positions compared to the estimated FY 2007 appropriation. This includes:</p> <ul style="list-style-type: none"> • An increase of \$100,000 and 1.00 FTE position for translation services for those within the Family Investment Program (FIP). • An increase of \$181,120 for various costs relating to the change in the Medicaid Program eligibility card process. • An increase of \$70,919 and 1.00 FTE position to provide data analysis for the Mental Health Planning Council for a position for which federal funds are ending. • An increase of \$200,000 for training and assessment for use of county expenditure information systems. • An increase \$350,000 and 3.90 FTE positions for the development

<p>46 11 1. Of the funds appropriated in this section, \$57,000 is 46 12 allocated for the prevention of disabilities policy council 46 13 established in section 225B.3.</p>	<p>and implementation of a mental health policy.</p> <ul style="list-style-type: none"> • A general decrease of \$250,000. • An increase of \$100,000 for the Energy Utility Assessment and Resolution Program. <p>Allocates \$57,000 to the Prevention of Disabilities Policy Council.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>46 14 2. Of the funds appropriated in this section, \$350,000 is 46 15 allocated as additional funding for the division of mental 46 16 health and disability services for planning, analysis, and 46 17 other costs associated with improvements to the mental health 46 18 services system.</p>	<p>Allocates \$350,000 for additional staff and project expenditures for the Division of Mental Health and Disability Services.</p> <p>DETAIL: This is an increase of \$350,000 over the \$500,000 allocated for the Division for FY 2007 that is now contained within the base of General Administration, for a total of \$850,000.</p>
<p>46 19 3. Of the funds appropriated in this section, \$100,000 is 46 20 transferred to the department of human rights to be used in 46 21 addition to any other funding appropriated in this Act for the 46 22 energy utility assessment and resolution program established 46 23 pursuant to section 216A.104, as enacted by this Act.</p>	<p>Allocates \$100,000 for the Energy Utility Assessment and Resolution Program, to be transferred to the Department of Human Rights.</p> <p>DETAIL: This is a new allocation for FY 2008.</p>
<p>46 24 Sec. 30. VOLUNTEERS. There is appropriated from the 46 25 general fund of the state to the department of human services 46 26 for the fiscal year beginning July 1, 2007, and ending June 46 27 30, 2008, the following amount, or so much thereof as is 46 28 necessary, to be used for the purpose designated: 46 29 For development and coordination of volunteer services: 46 30 \$ 109,568</p>	<p>General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.</p> <p>DETAIL: Maintains current level of General Fund funding.</p>
<p>46 31 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 46 32 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE 46 33 DEPARTMENT OF HUMAN SERVICES.</p>	

46 34 1. a. (1) For the fiscal year beginning July 1, 2007,
 46 35 the total state funding amount for the nursing facility budget
 47 1 shall not exceed \$184,117,323.

47 2 (2) For the fiscal year beginning July 1, 2007, the
 47 3 department shall rebase case-mix nursing facility rates.
 47 4 However, total nursing facility budget expenditures, including
 47 5 both case-mix and noncase-mix shall not exceed the amount
 47 6 specified in subparagraph (1). When calculating case-mix per
 47 7 diem cost and the patient-day-weighted medians used in rate
 47 8 setting for nursing facilities effective July 1, 2007, the
 47 9 inflation factor applied from the midpoint of the cost report
 47 10 period to the first day of the state fiscal year rate period
 47 11 shall be adjusted to maintain state funding within the amount
 47 12 specified in subparagraph (1). The department, in cooperation
 47 13 with nursing facility representatives, shall review
 47 14 projections for state funding expenditures for reimbursement
 47 15 of nursing facilities on a quarterly basis and the department
 47 16 shall determine if an adjustment to the medical assistance
 47 17 reimbursement rate is necessary in order to provide
 47 18 reimbursement within the state funding amount. Any temporary
 47 19 enhanced federal financial participation that may become
 47 20 available to the Iowa medical assistance program during the
 47 21 fiscal year shall not be used in projecting the nursing
 47 22 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
 47 23 section 4, subsection 2, paragraph "c", and subsection 3,
 47 24 paragraph "a", subparagraph (2), if the state funding
 47 25 expenditures for the nursing facility budget for the fiscal
 47 26 year beginning July 1, 2007, are projected to exceed the
 47 27 amount specified in subparagraph (1), the department shall
 47 28 adjust the reimbursement for nursing facilities reimbursed
 47 29 under the case-mix reimbursement system to maintain
 47 30 expenditures of the nursing facility budget within the
 47 31 specified amount.

47 32 b. (1) For the fiscal year beginning July 1, 2007, the
 47 33 department shall reimburse pharmacy dispensing fees using a
 47 34 single rate of \$4.52 per prescription, or the pharmacy's usual

Caps nursing facility reimbursements at \$184,117,323 and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of \$7,991,141 compared to the FY 2007 cap. The increase is to reflect nursing facility rate rebasing in FY 2008.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

47 35 and customary fee, whichever is lower.

DETAIL: Maintains the FY 2007 reimbursement rate.

48 1 (2) Beginning July 1, 2007, the department of human
48 2 services shall adopt rules, pursuant to chapter 17A, to
48 3 provide for the adjustment of the pharmacy dispensing fee to
48 4 compensate for any reduction in the drug product cost
48 5 reimbursement resulting from implementation of the average
48 6 manufacturer price reimbursement standards for multisource
48 7 generic drug products imposed pursuant to the federal Deficit
48 8 Reduction Act of 2005, Pub. L. No. 109–171. In implementing
48 9 the reimbursement, the department may adjust the reimbursement
48 10 amount as necessary to provide reimbursement within the state
48 11 funding appropriated for the fiscal year beginning July 1,
48 12 2007, and ending June 30, 2008, for this purpose. The
48 13 department shall submit a medical assistance state plan
48 14 amendment to the centers for Medicare and Medicaid services of
48 15 the United States department of health and human services as
48 16 necessary to implement this subparagraph (2).

Requires the DHS to adopt rules to provide for the adjustment of pharmacy dispensing fees to compensate for any reduction in drug costs resulting from the implementation of the federal Deficit Reduction Act of 2005.

48 17 c. (1) For the fiscal year beginning July 1, 2007,
48 18 reimbursement rates for inpatient and outpatient hospital
48 19 services shall remain at the rates in effect on June 30, 2007.
48 20 The department shall continue the outpatient hospital
48 21 reimbursement system based upon ambulatory patient groups
48 22 implemented pursuant to 1994 Iowa Acts, chapter 1186, section
48 23 25, subsection 1, paragraph "f", unless the department adopts
48 24 the Medicare ambulatory payment classification methodology
48 25 authorized in subparagraph (2).

Requires the rate of reimbursement for inpatient and outpatient hospital services to remain the same as the FY 2007 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.

48 26 (2) The department may implement the Medicare ambulatory
48 27 payment classification methodology for reimbursement of
48 28 outpatient hospital services. Any change in hospital
48 29 reimbursement shall be budget neutral.

48 30 (3) In order to ensure the efficient use of limited state
48 31 funds in procuring health care services for low-income Iowans,
48 32 funds appropriated in this Act for hospital services shall not
48 33 be used for activities which would be excluded from a

Requires funds appropriated for hospital activities to be used for activities pursuant to the federal Medicare program.

48 34 determination of reasonable costs under the federal Medicare
48 35 program pursuant to 42 U.S.C. § 1395X(v)(1)(N).

49 1 d. For the fiscal year beginning July 1, 2007,
49 2 reimbursement rates for rural health clinics, hospices,
49 3 independent laboratories, and acute mental hospitals shall be
49 4 increased in accordance with increases under the federal
49 5 Medicare program or as supported by their Medicare audited
49 6 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2008.

49 7 e. (1) For the fiscal year beginning July 1, 2007,
49 8 reimbursement rates for home health agencies shall remain at
49 9 the rates in effect on June 30, 2007, not to exceed a home
49 10 health agency's actual allowable cost.

Requires rates to home health agencies to remain at the rate in effect June 30, 2007.

49 11 (2) The department shall establish a fixed-fee
49 12 reimbursement schedule for home health agencies under the
49 13 medical assistance program beginning July 1, 2007.

Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2008.

49 14 f. For the fiscal year beginning July 1, 2007, federally
49 15 qualified health centers shall receive cost-based
49 16 reimbursement for 100 percent of the reasonable costs for the
49 17 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for the provision of services to Medical Assistance Program recipients.

49 18 g. For the fiscal year beginning July 1, 2007, the
49 19 reimbursement rates for dental services shall remain at the
49 20 rates in effect on June 30, 2007.

Requires the FY 2008 reimbursement rates for dental services to remain at the rate in effect June 30, 2007.

49 21 h. For the fiscal year beginning July 1, 2007, the maximum
49 22 reimbursement rate for psychiatric medical institutions for
49 23 children shall be \$165.53 per day.

Sets the FY 2008 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$165.53 per day.

DETAIL: Maintains the FY 2007 reimbursement rate.

49 24 i. For the fiscal year beginning July 1, 2007, unless
49 25 otherwise specified in this Act, all noninstitutional medical
49 26 assistance provider reimbursement rates shall remain at the
49 27 rates in effect on June 30, 2007, except for area education

Requires the FY 2008 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to remain at the rate in effect June 30, 2007.

49 28 agencies, local education agencies, infant and toddler
49 29 services providers, and those providers whose rates are
49 30 required to be determined pursuant to section 249A.20.

49 31 j. Notwithstanding section 249A.20, for the fiscal year
49 32 beginning July 1, 2007, the average reimbursement rate for
49 33 health care providers eligible for use of the federal Medicare
49 34 resource-based relative value scale reimbursement methodology
49 35 under that section shall remain at the rate in effect on June
50 1 30, 2007; however, this rate shall not exceed the maximum
50 2 level authorized by the federal government.

CODE: Requires the FY 2007 rates for health providers eligible for average rate reimbursement to remain at the rate in effect June 30, 2007.

50 3 k. For the fiscal year beginning July 1, 2007, the
50 4 reimbursement rate for residential care facilities shall not
50 5 be less than the minimum payment level as established by the
50 6 federal government to meet the federally mandated maintenance
50 7 of effort requirement. The flat reimbursement rate for
50 8 facilities electing not to file semiannual cost reports shall
50 9 not be less than the minimum payment level as established by
50 10 the federal government to meet the federally mandated
50 11 maintenance of effort requirement.

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

50 12 l. For the fiscal year beginning July 1, 2007, inpatient
50 13 mental health services provided at hospitals shall be
50 14 reimbursed at the cost of the services, subject to Medicaid
50 15 program upper payment limit rules, community mental health
50 16 centers and providers of mental health services to county
50 17 residents pursuant to a waiver approved under section 225C.7,
50 18 subsection 3, shall be reimbursed at 100 percent of the
50 19 reasonable costs for the provision of services to recipients
50 20 of medical assistance, and psychiatrists shall be reimbursed
50 21 at the medical assistance program fee for service rate.

Requires the FY 2008 reimbursement rate for inpatient mental health services at hospitals to be set at 100.00% of costs.

50 22 2. For the fiscal year beginning July 1, 2007, the
50 23 reimbursement rate for providers reimbursed under the in-
50 24 home-related care program shall not be less than the minimum
50 25 payment level as established by the federal government to meet

Establishes the maximum FY 2008 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

50 26 the federally mandated maintenance of effort requirement.

50 27 3. Unless otherwise directed in this section, when the
 50 28 department's reimbursement methodology for any provider
 50 29 reimbursed in accordance with this section includes an
 50 30 inflation factor, this factor shall not exceed the amount by
 50 31 which the consumer price index for all urban consumers
 50 32 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

50 33 4. For the fiscal year beginning July 1, 2007, the foster
 50 34 family basic daily maintenance rate paid in accordance with
 50 35 section 234.38, the maximum adoption subsidy rate, and the
 51 1 maximum supervised apartment living foster care rate for
 51 2 children ages 0 through 5 years shall be \$15.89, the rate for
 51 3 children ages 6 through 11 years shall be \$16.54, the rate for
 51 4 children ages 12 through 15 years shall be \$18.16, and the
 51 5 rate for children ages 16 and older shall be \$18.37.

Provides the daily family foster care rates and the maximum adoption subsidy rates for children by age range for FY 2008.

DETAIL: The rates are increased compared to FY 2007 to maintain rates at 65.00% of the USDA cost to raise a child as set forth in statute.

51 6 5. For the fiscal year beginning July 1, 2007, the maximum
 51 7 reimbursement rates for social services providers reimbursed
 51 8 under a purchase of social services contract shall be
 51 9 increased by 3 percent over the rates in effect on June 30,
 51 10 2007, or to the provider's actual and allowable cost plus
 51 11 inflation for each service, whichever is less. The rates may
 51 12 also be adjusted under any of the following circumstances:
 51 13 a. If a new service was added after June 30, 2007, the
 51 14 initial reimbursement rate for the service shall be based upon
 51 15 actual and allowable costs.
 51 16 b. If a social service provider loses a source of income
 51 17 used to determine the reimbursement rate for the provider, the
 51 18 provider's reimbursement rate may be adjusted to reflect the
 51 19 loss of income, provided that the lost income was used to
 51 20 support actual and allowable costs of a service purchased
 51 21 under a purchase of service contract.

Requires the maximum reimbursement rates for social service providers, including the Resource Family Recruitment and Retention Contractor, to be increased by 3.00% for FY 2008, and provides for circumstances when the rates may be adjusted.

51 22 6. For the fiscal year beginning July 1, 2007, the
 51 23 reimbursement rates for family-centered service providers,

Increases foster care reimbursement rates for specified providers by 3.00%.

51 24 family foster care service providers, group foster care
 51 25 service providers, and the resource family recruitment and
 51 26 retention contractor shall be increased by 3 percent over the
 51 27 rates in effect on June 30, 2007.

51 28 7. The group foster care reimbursement rates paid for
 51 29 placement of children out of state shall be calculated
 51 30 according to the same rate-setting principles as those used
 51 31 for in-state providers unless the director of human services
 51 32 or the director's designee determines that appropriate care
 51 33 cannot be provided within the state. The payment of the daily
 51 34 rate shall be based on the number of days in the calendar
 51 35 month in which service is provided.

52 1 8. For the fiscal year beginning July 1, 2007, the
 52 2 reimbursement rates for remedial service providers shall
 52 3 remain at the rates in effect for June 30, 2007.

52 4 9. a. For the fiscal year beginning July 1, 2007, the
 52 5 combined service and maintenance components of the
 52 6 reimbursement rate paid for shelter care services purchased
 52 7 under a contract shall be based on the financial and
 52 8 statistical report submitted to the department. The maximum
 52 9 reimbursement rate shall be \$91.45 per day. The department
 52 10 shall reimburse a shelter care provider at the provider's
 52 11 actual and allowable unit cost, plus inflation, not to exceed
 52 12 the maximum reimbursement rate.

52 13 b. Notwithstanding section 232.141, subsection 8, for the
 52 14 fiscal year beginning July 1, 2007, the amount of the
 52 15 statewide average of the actual and allowable rates for
 52 16 reimbursement of juvenile shelter care homes that is utilized
 52 17 for the limitation on recovery of unpaid costs shall be
 52 18 increased by \$2.66 over the amount in effect for this purpose
 52 19 in the preceding fiscal year.

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month that service is provided.

Requires the FY 2008 reimbursement rate for remedial service providers to remain at the rate in effect June 30, 2007.

Requires the FY 2008 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$91.45 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.66 per day compared to the FY 2007 rate to reflect the 3.00% rate increase.

CODE: Increases the limit of the Statewide average reimbursement rates paid to shelter care providers by \$2.66 per day. This impacts the amount of charges that are reimbursed.

<p>52 20 10. For the fiscal year beginning July 1, 2007, the 52 21 department shall calculate reimbursement rates for 52 22 intermediate care facilities for persons with mental 52 23 retardation at the 80th percentile.</p>	<p>Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2008.</p>
<p>52 24 11. For the fiscal year beginning July 1, 2007, for child 52 25 care providers reimbursed under the state child care 52 26 assistance program, the department shall set provider 52 27 reimbursement rates based on the rate reimbursement survey 52 28 completed in December 2004. The department shall set rates in 52 29 a manner so as to provide incentives for a nonregistered 52 30 provider to become registered.</p>	<p>Requires the DHS to set FY 2008 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004, and that rates be set in a manner that will provide incentives for non-registered providers to become registered.</p>
<p>52 31 12. For the fiscal year beginning July 1, 2007, 52 32 reimbursements for providers reimbursed by the department of 52 33 human services may be modified if appropriated funding is 52 34 allocated for that purpose from the senior living trust fund 52 35 created in section 249H.4, or as specified in appropriations 53 1 from the healthy lowans tobacco trust created in section 53 2 12.65.</p>	<p>Specifies that FY 2008 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.</p>
<p>53 3 13. The department may adopt emergency rules to implement 53 4 this section.</p>	<p>Permits the DHS to adopt emergency rules to implement this Section.</p>
<p>53 5 Sec. 32. DEPARTMENT OF CORRECTIONS. There is appropriated 53 6 from the general fund of the state to the department of 53 7 corrections for the fiscal year beginning July 1, 2007, and 53 8 ending June 30, 2008, the following amount, or so much thereof 53 9 as is necessary, for the purposes designated: 53 10 For additional funding for the drug court program in the 53 11 fourth judicial district: 53 12 \$ 25,000</p>	<p>General Fund appropriation to the Department of Corrections for the fourth judicial district drug court program. DETAIL: This is a new appropriation for FY 2008.</p>
<p>53 13 Sec. 33. MEDICAL ASSISTANCE — NURSING FACILITY 53 14 REIMBURSEMENT. There is appropriated from the general fund of 53 15 the state to the department of human services for the fiscal 53 16 year beginning July 1, 2006, and ending June 30, 2007, the</p>	<p>General Fund supplemental appropriations for FY 2007 to the DHS to rebase nursing facility rates in FY 2008.</p>

53 17 following amount, or so much thereof as is necessary, to be
 53 18 used for the purposes designated:
 53 19 For the purpose of funding total nursing facility budget
 53 20 expenditures under the medical assistance program including
 53 21 rebasing of the case-mix nursing facility rates and
 53 22 noncase-mix nursing facility-related expenditures as provided
 53 23 in this Act, for expenditure after June 30, 2007:
 53 24 \$ 10,400,000

53 25 Notwithstanding section 8.33, moneys appropriated in this
 53 26 section that remain unencumbered or unobligated at the close
 53 27 of the fiscal year shall not revert but shall remain available
 53 28 for expenditure for the purpose designated until the close of
 53 29 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the nursing facilities for the purpose of rebasing nursing facility rates.

53 30 Sec. 34. CHILD SUPPORT COLLECTIONS FEE. The department of
 53 31 human services may adopt emergency rules to implement the
 53 32 provisions of section 252B.5, subsection 12, as enacted by
 53 33 this Act, during the fiscal year beginning July 1, 2007.

Permits the DHS to adopt emergency rules to implement a child support collection fee.

53 34 Sec. 35. EMERGENCY RULES. If specifically authorized by a
 53 35 provision of this division of this Act, the department of
 54 1 human services or the mental health, mental retardation,
 54 2 developmental disabilities, and brain injury commission may
 54 3 adopt administrative rules under section 17A.4, subsection 2,
 54 4 and section 17A.5, subsection 2, paragraph "b", to implement
 54 5 the provisions and the rules shall become effective
 54 6 immediately upon filing or on a later effective date specified
 54 7 in the rules, unless the effective date is delayed by the
 54 8 administrative rules review committee. Any rules adopted in
 54 9 accordance with this section shall not take effect before the
 54 10 rules are reviewed by the administrative rules review
 54 11 committee. The delay authority provided to the administrative
 54 12 rules review committee under section 17A.4, subsection 5, and
 54 13 section 17A.8, subsection 9, shall be applicable to a delay
 54 14 imposed under this section, notwithstanding a provision in
 54 15 those sections making them inapplicable to section 17A.5,

Permits the Department of Human Services and the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission to adopt emergency rules when authorized.

54 16 subsection 2, paragraph "b". Any rules adopted in accordance
 54 17 with the provisions of this section shall also be published as
 54 18 notice of intended action as provided in section 17A.4.

54 19 Sec. 36. REPORTS. Any reports or information required to
 54 20 be compiled and submitted under this Act shall be submitted to
 54 21 the chairpersons and ranking members of the joint
 54 22 appropriations subcommittee on health and human services, the
 54 23 legislative services agency, and the legislative caucus staffs
 54 24 on or before the dates specified for submission of the reports
 54 25 or information.

54 26 Sec. 37. Section 217.23, subsection 2, Code 2007, is
 54 27 amended to read as follows:
 54 28 2. The department ~~is hereby authorized to~~ may expend
 54 29 moneys from the support allocation of the department as
 54 30 reimbursement for replacement or repair of personal items of
 54 31 the department's employees damaged or destroyed by clients of
 54 32 the department during the employee's tour of duty. However,
 54 33 the reimbursement shall not exceed ~~one~~ three hundred ~~fifty~~
 54 34 dollars for each item. The department shall establish rules
 54 35 in accordance with chapter 17A to carry out the purpose of
 55 1 this section.

55 2 Sec. 38. Section 231.33, Code 2007, is amended by adding
 55 3 the following new subsection:
 55 4 NEW SUBSECTION. 21. Provide the opportunity for elders
 55 5 residing in the planning and service area to offer substantive
 55 6 suggestions regarding the employment practices of the area
 55 7 agency on aging.

55 8 Sec. 39. NEW SECTION. 239B.11A TRANSITIONAL BENEFITS.
 55 9 The department shall provide a transitional benefits
 55 10 payment of one hundred dollars per month for up to three
 55 11 months to families with members who are employed at the time
 55 12 the family leaves the family investment program. Provision of
 55 13 the transitional benefits payment is subject to the

Requires any required reports or information to be submitted to:

- Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- Legislative Services Agency.
- Legislative caucus staffs.

CODE: Increases the per incident replacement reimbursement from \$150 to \$300 for an item damaged or destroyed by a client of the Department of Human Services. The reimbursement is paid to an employee of the Department.

CODE: Requires each Area Agency on Aging to provide opportunities for elders to offer suggestions for employment practices of the Agency.

CODE: Requires the Department to provide payments of \$100 per month for up to three months to families that are employed when leaving the Family Investment Program.

55 14 availability of funding for the payment. The department shall
 55 15 adopt administrative rules for the transitional benefits.

55 16 Sec. 40. Section 239B.17, subsection 1, Code 2007, is
 55 17 amended to read as follows:
 55 18 1. PROGRAM ESTABLISHED. The promoting independence and
 55 19 self-sufficiency through employment job opportunities and
 55 20 basic skills program is established for applicants and
 55 21 participants of the family investment program. The
 55 22 requirements of the JOBS program shall vary as provided in the
 55 23 family investment agreement applicable to a family. The
 55 24 department of workforce development, department of economic
 55 25 development, department of education, and all other state,
 55 26 county, and public educational agencies and institutions
 55 27 providing vocational rehabilitation, adult education, or
 55 28 vocational or technical training shall assist and cooperate in
 55 29 the JOBS program. The departments, agencies, and institutions
 55 30 shall make agreements and arrangements for maximum cooperation
 55 31 and use of all available resources in the program. ~~By mutual~~
 55 32 ~~agreement the~~ The department of human services may ~~delegate~~
 55 33 ~~any of the department of human services' powers and duties~~
 55 34 ~~under this chapter to contract with~~ the department of
 55 35 workforce development, ~~or to~~ the department of economic
 56 1 development, ~~or another appropriate entity to provide JOBS~~
 56 2 program services.

CODE: Permits the DHS to contract with the Department of Workforce Development, Department of Economic Development, or another entity to provide the JOBS Program services on behalf of the DHS.

56 3 Sec. 41. Section 249A.3, subsection 2, paragraphs i, j,
 56 4 and k, Code 2007, are amended to read as follows:
 56 5 i. ~~Individuals and families who would be eligible under~~
 56 6 ~~subsection 1 or 2 of this section except for excess income or~~
 56 7 ~~resources, or a reasonable category of those individuals and~~
 56 8 ~~families. As allowed under 42 U.S.C. §~~
 56 9 1396a(a)(10)(A)(ii)(XVII), individuals under twenty-one years
 56 10 of age who were in foster care under the responsibility of the
 56 11 state on the individual's eighteenth birthday, and whose
 56 12 income is less than two hundred percent of the most recently
 56 13 revised official poverty guidelines published by the United

CODE: Rearranges priorities of eligibility for the Medical Assistance program for certain groups of individuals.

56 14 States department of health and human services. Medical
 56 15 assistance may be provided for an individual described by this
 56 16 paragraph regardless of the individual's resources.

56 17 ~~j. Individuals who have attained the age of twenty-one but~~
 56 18 ~~have not yet attained the age of sixty-five who qualify on a~~
 56 19 ~~financial basis for, but who are otherwise ineligible to~~
 56 20 ~~receive, federal supplemental security income or assistance~~
 56 21 ~~under the family investment program. Women eligible for~~
 56 22 family planning services under a federally approved
 56 23 demonstration waiver.

56 24 ~~k. As allowed under 42 U.S.C. § 1396a(a)(10)(A)(ii)(XVII),~~
 56 25 ~~individuals under twenty-one years of age who were in foster~~
 56 26 ~~care under the responsibility of the state on the individual's~~
 56 27 ~~eighteenth birthday, and whose income is less than two hundred~~
 56 28 ~~percent of the most recently revised official poverty~~
 56 29 ~~guidelines published by the United States department of health~~
 56 30 ~~and human services. Medical assistance may be provided for an~~
 56 31 ~~individual described by this paragraph regardless of the~~
 56 32 ~~individual's resources. Individuals and families who would be~~
 56 33 eligible under subsection 1 or 2 of this section except for
 56 34 excess income or resources, or a reasonable category of those
 56 35 individuals and families.

57 1 Sec. 42. Section 249A.3, subsection 2, Code 2007, is
 57 2 amended by adding the following new paragraph:
 57 3 NEW PARAGRAPH. I. Individuals who have attained the age
 57 4 of twenty-one but have not yet attained the age of sixty-five
 57 5 who qualify on a financial basis for, but who are otherwise
 57 6 ineligible to receive, federal supplemental security income or
 57 7 assistance under the family investment program.

CODE: Rearranges priorities of eligibility for the Medical Assistance program for certain groups of individuals.

57 8 Sec. 43. Section 249A.3, subsections 4, 5A, and 5B, Code
 57 9 2007, are amended to read as follows:
 57 10 4. Discretionary medical assistance, within the limits of
 57 11 available funds and in accordance with section 249A.4,
 57 12 subsection 1, may be provided to or on behalf of those
 57 13 individuals and families described in subsection 2, paragraph

CODE: Rearranges priorities of eligibility for the Medical Assistance program for certain groups of individuals.

57 14 "k" of this section.

57 15 5A. In determining eligibility for children under
57 16 subsection 1, paragraphs "b", "f", "g", "j", "k", "n", and
57 17 "s"; subsection 2, paragraphs "c", "e", "f", "h", and "k";
57 18 and subsection 5, paragraph "b", all resources of the family,
57 19 other than monthly income, shall be disregarded.

57 20 5B. In determining eligibility for adults under subsection
57 21 1, paragraphs "b", "e", "h", "j", "k", "n", "s", and "t";
57 22 subsection 2, paragraphs "d", "e", "h", "k", and "l";
57 23 and subsection 5, paragraph "b", one motor vehicle per
57 24 household shall be disregarded.

57 25 Sec. 44. Section 249A.30A, Code 2007, is amended to read
57 26 as follows:

57 27 249A.30A MEDICAL ASSISTANCE — PERSONAL NEEDS ALLOWANCE.

57 28 The personal needs allowance under the medical assistance
57 29 program, which may be retained by a resident of a nursing
57 30 facility, an intermediate care facility for persons with
57 31 mental retardation, or an intermediate care facility for
57 32 persons with mental illness, as defined in section 135C.1, or
57 33 who is a resident of a psychiatric medical institution for
57 34 children as defined in section 135H.1, shall be fifty dollars
57 35 per month. A resident who has income of less than fifty
58 1 dollars per month shall receive a supplement from the state in
58 2 the amount necessary to receive a personal needs allowance of
58 3 fifty dollars per month, if funding is specifically
58 4 appropriated for this purpose.

CODE: Adds intermediate care facilities for persons with mental retardation or mental illness, and residents of psychiatric medical institutions for children to allow residents to retain \$50 per month. This Section also specifies that residents that receive less than \$50 are to receive a supplement if funds are provided.

58 5 Sec. 45. Section 252B.5, Code 2007, is amended by adding
58 6 the following new subsection:

58 7 **NEW SUBSECTION.** 12. a. Beginning October 1, 2007,
58 8 implement the provision of the federal Deficit Reduction Act
58 9 of 2005, Pub. L. No. 109–171 § 7310, requiring an annual
58 10 collections fee of twenty–five dollars in child support cases
58 11 in which the family has never received assistance under Title
58 12 IV–A of the federal Social Security Act for whom the unit has
58 13 collected at least five hundred dollars. After the first five

CODE: Requires the DHS to initiate the changes required in the federal Deficit Reduction Act on October 1, 2007, to the Child Support Recovery Program and the fees collected within that Program. The DHS is permitted to retain the fees for costs related to the Child Support Recovery Unit.

58 14 hundred dollars in support is collected in each year for a
 58 15 family, the fee shall be collected from the obligor by
 58 16 retaining twenty-five dollars from subsequent collections. If
 58 17 five hundred dollars but less than five hundred twenty-five
 58 18 dollars is collected in any year, any unpaid portion of the
 58 19 annual fee shall not accumulate and is not due. Any amount
 58 20 retained to pay the twenty-five dollar fee shall not reduce
 58 21 the amount of support due under the support order. The unit
 58 22 shall send information regarding the requirements of this
 58 23 subsection by regular mail to the last known address of an
 58 24 affected obligor or obligee, or may include the information
 58 25 for an obligee in an application for services signed by the
 58 26 obligee. In addition, the unit shall take steps necessary
 58 27 regarding the fee to qualify for federal funds in conformity
 58 28 with the provisions of Title IV–D of the federal Social
 58 29 Security Act, including receiving and accounting for fee
 58 30 payments, as appropriate, through the collection services
 58 31 center created in section 252B.13A.

58 32 b. Fees collected pursuant to this subsection shall be
 58 33 considered repayment receipts as defined in section 8.2, and
 58 34 shall be used for the purposes of the unit. The director
 58 35 shall maintain an accurate record of the fees collected and
 59 1 expended under this subsection.

59 2 c. If any requirement in paragraph "a" for implementation
 59 3 of the annual fee does not conform to federal law, the fee
 59 4 shall instead be implemented in conformance with federal law.
 59 5 Additionally, if federal law does not permit collection of the
 59 6 annual fee from the obligor as provided in paragraph "a", the
 59 7 fee shall be collected from the obligee by retaining a
 59 8 twenty-five dollar fee from support paid by the obligor.

59 9 Sec. 46. 2006 Iowa Acts, chapter 1123, section 1,
 59 10 subsections 3 and 4, are amended to read as follows:
 59 11 3. ELIGIBILITY. A child is eligible for the treatment
 59 12 program if at the time of discharge from a psychiatric
 59 13 institution the child is unable to return to the child's

CODE: Permits the Child Support Recovery Unit to charge a \$25.00 fee for certain obligors.

CODE: Makes changes to the eligibility requirements for participating in the Multi-Dimensional Foster Care Treatment Program.

59 14 family home or participation in the treatment program may
 59 15 eliminate or limit the need for placement in a psychiatric
 59 16 institution, and one of the following conditions is
 59 17 applicable:
 59 18 a. The child has treatment issues which cause the child to
 59 19 be at high risk of failing in a foster care placement unless
 59 20 targeted support services are provided.
 59 21 b. The child has had multiple previous out-of-home
 59 22 placements.
 59 23 4. ELIGIBILITY DETERMINATION. Children who are
 59 24 potentially eligible for a treatment program shall be
 59 25 identified by the administrator of a treatment program prior
 59 26 to or at the time of the child's admission to a psychiatric
 59 27 institution. In order to be admitted to the treatment
 59 28 program, the treatment program administrator must determine
 59 29 the child has a need that can be met by the program, the child
 59 30 can be placed with an appropriate family foster care provider,
 59 31 and appropriate services to support the child are available in
 59 32 the family foster care placement. The determination shall be
 59 33 made in coordination with the child's family, department
 59 34 staff, and other persons involved with decision making for the
 59 35 child's out-of-home placement.

60 1 Sec. 47. 2006 Iowa Acts, chapter 1123, section 1, is
 60 2 amended by adding the following new subsection:
 60 3 NEW SUBSECTION. 5A. OTHER PROVISIONS.
 60 4 a. The pilot project provisions shall allow children who
 60 5 are voluntarily placed in a psychiatric institution to
 60 6 participate in the pilot project.
 60 7 b. The pilot project shall allow exceptions to allow more
 60 8 than two children to be placed in a pilot project home if
 60 9 deemed appropriate in order to keep siblings together or for
 60 10 other good cause.

60 11 Sec. 48. 2006 Iowa Acts, chapter 1184, section 2,
 60 12 subsection 1, is amended to read as follows:
 60 13 1. ADDICTIVE DISORDERS

CODE: Makes changes to participation provisions for the Multi-Dimensional Foster Care Treatment Program and allows for exceptions to keep siblings together.

CODE: Increases the FY 2007 appropriation to Addictive Disorders within the Department of Public Health.

60 14 For reducing the prevalence of use of tobacco, alcohol, and
 60 15 other drugs, and treating individuals affected by addictive
 60 16 behaviors, including gambling, and for not more than the
 60 17 following full-time equivalent positions:

60 18 \$ 1,761,036
 60 19 2,443,036
 60 20 FTEs 4.35

60 21 The department and any grantee or subgrantee of the
 60 22 department shall not discriminate against a nongovernmental
 60 23 organization that provides substance abuse treatment and
 60 24 prevention services or applies for funding to provide those
 60 25 services on the basis that the organization has a religious
 60 26 character.

60 27 Of the ~~moneys~~ funds appropriated in this subsection,
 60 28 \$30,310 shall be used to continue to provide funding to local
 60 29 communities that have previously received funding from the
 60 30 centers for disease control and prevention of the United
 60 31 States department of health and human services for secondhand
 60 32 smoke education initiatives.

60 33 Of the funds appropriated in this subsection, \$500,000
 60 34 shall be used as additional funding for tobacco cessation
 60 35 direct services and \$182,000 shall be used for other tobacco
 61 1 use prevention, cessation, and treatment activities pursuant
 61 2 to chapter 142A.

61 3 Notwithstanding section 8.33, moneys appropriated in this
 61 4 subsection that remain unencumbered or unobligated at the
 61 5 close of the fiscal year shall not revert but shall remain
 61 6 available for expenditure in the succeeding fiscal year.

61 7 Sec. 49. 2006 Iowa Acts, chapter 1184, section 5,
 61 8 subsection 1, is amended by adding the following new
 61 9 unnumbered paragraph:
 61 10 **NEW UNNUMBERED PARAGRAPH.** Notwithstanding section 8.33,
 61 11 moneys appropriated in this section for department of veterans
 61 12 affairs administration that remain unencumbered or unobligated
 61 13 at the close of the fiscal year shall not revert but shall
 61 14 remain available to be used for the purchase of crypts for the

DETAIL: This is an increase of \$682,000 for tobacco cessation treatment efforts. Of this, \$500,000 is required to be used for direct services and \$182,000 is required to be used for other efforts related to tobacco prevention, cessation, and treatment. Also, requires nonreversion of funds.

CODE: Requires funds remaining from the FY 2007 appropriation to the Department of Veteran Affairs for the general operating expenditures to be expended in FY 2008 for the purchase of crypts for the Veterans Cemetery.

DETAIL: It is estimated that this carryforward will be \$150,000.

61 15 veterans cemetery until the close of the succeeding fiscal
61 16 year.

61 17 Sec. 50. 2006 Iowa Acts, chapter 1184, section 5,
61 18 subsection 2, is amended by adding the following new
61 19 unnumbered paragraph:
61 20 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and
61 21 section 35D.18, subsection 5, moneys appropriated in this
61 22 subsection that remain unencumbered or unobligated at the
61 23 close of the fiscal year shall not revert but shall remain
61 24 available for expenditure in succeeding fiscal years. Of the
61 25 amount remaining available for expenditure under this
61 26 paragraph, the first \$1,000,000 shall be used for Iowa
61 27 veterans home operations in the immediately succeeding fiscal
61 28 year, and the balance shall be transferred to the
61 29 appropriation made in 2006 Iowa Acts, chapter 1179, section
61 30 16, subsection 12, for the fiscal year beginning July 1, 2006,
61 31 to be used for purposes of capital improvements, renovations,
61 32 or new construction at the Iowa veterans home.

CODE: Requires FY 2007 funds remaining from general operating expenditures for the Iowa Veterans Home to be carried forward into FY 2008. Requires the first \$1,000,000 be used for general operating expenditures and the remainder to be transferred to the account for capital improvements.

DETAIL: The amount to be transferred to the capital improvements account is estimated to be \$2,900,000. With this FY 2007 transfer, previous fiscal year transfers, an FY 2007 appropriation from the Rebuild Iowa Infrastructure Fund (RIIF), and an FY 2008 RIIF appropriation, the account is expected to have \$15,800,000. This amount does not include a possible FY 2008 transfer from remaining funds from the Veterans Home.

61 33 Sec. 51. 2006 Iowa Acts, chapter 1184, section 6,
61 34 subsection 7, is amended to read as follows:
61 35 7. For state child care assistance:
62 1 \$ ~~15,756,560~~
62 2 16,756,560

CODE: FY 2007 TANF supplemental appropriation of \$1,000,000 for child care assistance.

DETAIL: This increase from FY 2007 TANF monies for child care permits funds from the federal Child Care Development Fund (CCDF) Block Grant of the same amount to be carried forward into FY 2008. Multiple sources of funds are used for funding the State's Child Care Subsidy Program. With this supplemental TANF appropriation and the carryforward of the CCDF monies, the General Fund obligation for the Child Care Subsidy Program is reduced by \$1,000,000.

62 3 a. Of the funds appropriated in this subsection, \$200,000
62 4 shall be used for provision of educational opportunities to
62 5 registered child care home providers in order to improve
62 6 services and programs offered by this category of providers
62 7 and to increase the number of providers. The department may
62 8 contract with institutions of higher education or child care
62 9 resource and referral centers to provide the educational

CODE: Requires nonreversion of FY 2007 TANF monies for child care assistance.

62 10 opportunities. Allowable administrative costs under the
 62 11 contracts shall not exceed 5 percent. The application for a
 62 12 grant shall not exceed two pages in length.

62 13 b. The funds appropriated in this subsection shall be
 62 14 transferred to the child care and development block grant
 62 15 appropriation.

62 16 Notwithstanding section 8.33, moneys appropriated in this
 62 17 subsection that remain unencumbered or unobligated at the
 62 18 close of the fiscal year shall not revert but shall remain
 62 19 available for expenditure for the purposes designated until
 62 20 the close of the succeeding fiscal year.

62 21 Sec. 52. 2006 Iowa Acts, chapter 1184, section 7,
 62 22 subsection 5, is amended to read as follows:
 62 23 5. Of the child support collections assigned under FIP, an
 62 24 amount equal to the federal share of support collections shall
 62 25 be credited to the child support recovery appropriation. Of
 62 26 the remainder of the assigned child support collections
 62 27 received by the child support recovery unit, a portion shall
 62 28 be credited to the FIP account and a portion may be used to
 62 29 increase recoveries. If child support collections assigned
 62 30 under FIP are greater than estimated or are otherwise
 62 31 determined not to be required for maintenance of effort, the
 62 32 state share of ~~that greater portion~~ either amount may be
 62 33 transferred to or retained in the child support payments
 62 34 account.

CODE: Allows the Child Support payments account to retain excess funds from collections under FIP.

62 35 Sec. 53. 2006 Iowa Acts, chapter 1184, section 9, is
 63 1 amended by adding the following new subsection:
 63 2 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys
 63 3 appropriated in this section that remain unencumbered or
 63 4 unobligated at the close of the fiscal year shall not revert
 63 5 but shall remain available for expenditure for the purposes
 63 6 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 appropriation for the Child Support Recovery Unit.

63 7 Sec. 54. 2006 Iowa Acts, chapter 1184, section 10,
 63 8 unnumbered paragraph 2, is amended to read as follows:

CODE: General Fund supplemental appropriation for FY 2007 of \$12,000,000 to DHS for the Medical Assistance Program.

63 9 For medical assistance reimbursement and associated costs
 63 10 as specifically provided in the reimbursement methodologies in
 63 11 effect on June 30, 2006, except as otherwise expressly
 63 12 authorized by law, including reimbursement for abortion
 63 13 services, which shall be available under the medical
 63 14 assistance program only for those abortions which are
 63 15 medically necessary:
 63 16 \$652,311,610
 63 17 664,311,610

63 18 Sec. 55. 2006 Iowa Acts, chapter 1184, section 13, is
 63 19 amended by adding the following new subsection:
 63 20 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
 63 21 \$1,100,000 of the moneys appropriated in this section that
 63 22 remain unencumbered or unobligated at the close of the fiscal
 63 23 year shall not revert but shall remain available for
 63 24 expenditure for the purposes designated until the close of the
 63 25 succeeding fiscal year.

CODE: Requires nonreversion of \$1,100,000 from the State
 Supplementary Assistance Program.

63 26 Sec. 56. 2006 Iowa Acts, chapter 1184, section 15, is
 63 27 amended by adding the following new subsection:
 63 28 NEW SUBSECTION. 8. Notwithstanding section 8.33, moneys
 63 29 appropriated in this section that remain unencumbered or
 63 30 unobligated at the close of the fiscal year shall not revert
 63 31 to any fund but shall remain available for expenditure for the
 63 32 purposes designated until the close of the succeeding fiscal
 63 33 year.

CODE: Requires nonreversion of FY 2007 Child Care Assistance
 Subsidy Program funds.

63 34 Sec. 57. 2006 Iowa Acts, chapter 1184, section 17,
 63 35 subsection 16, is amended by adding the following new
 64 1 unnumbered paragraph:
 64 2 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 64 3 moneys appropriated in this subsection that remain
 64 4 unencumbered or unobligated at the close of the fiscal year
 64 5 shall not revert but shall remain available for expenditure
 64 6 for the purposes designated until the close of the succeeding
 64 7 fiscal year.

CODE: Requires nonreversion of unspent funds appropriated to the
 Department of Human Services in FY 2007 for the Juvenile Drug Court
 Program.

DETAIL: It is estimated that \$200,000 will carry forward to FY 2008.

64 8 Sec. 58. 2006 Iowa Acts, chapter 1184, section 18, is
 64 9 amended by adding the following new subsection:
 64 10 NEW SUBSECTION. 4. Notwithstanding section 8.33, up to
 64 11 \$2,000,000 of the moneys appropriated in this section that
 64 12 remain unencumbered or unobligated at the close of the fiscal
 64 13 year shall not revert but shall remain available for
 64 14 expenditure for the purposes designated until the close of the
 64 15 succeeding fiscal year.

CODE: Requires nonreversion of \$2,000,000 from the Adoption Subsidy Program.

64 16 Sec. 59. 2006 Iowa Acts, chapter 1184, section 23, is
 64 17 amended by adding the following new subsection:
 64 18 NEW SUBSECTION. 7. a. Notwithstanding sections 8.33 and
 64 19 222.92, of the revenues available to the state resource
 64 20 centers that remain unencumbered or unobligated at the close
 64 21 of the fiscal year, the indicated amounts shall not revert but
 64 22 shall remain available for expenditure for the purposes
 64 23 designated until the close of the succeeding fiscal year:
 64 24 (1) For the state resource center at Glenwood, \$1,000,000.
 64 25 (2) For the state resource center at Woodward, \$1,000,000.

CODE: Requires nonreversion of \$1,000,000 from both the Glenwood State Resource Center and the Woodward State Resource Center.

DETAIL: This is \$500,000 more than permitted in statute for each. The FY 2008 appropriation for each Center has been reduced to reflect the additional \$250,000, with the additional \$250,000 designated for the purpose of continuing the development of the electronic medical records system at each Center.

64 26 b. Of the amounts designated in paragraph "a", the amounts
 64 27 above \$750,000 at each resource center shall be used to
 64 28 continue the procurement and installation of the electronic
 64 29 medical records system initiated in the fiscal year beginning
 64 30 July 1, 2005.

CODE: Requires the Glenwood State Resource Center and the Woodward State Resource Center to use \$250,000 of the \$1,000,000 FY 2007 carryforward at each Center for the continuation of the electronic medical records system.

64 31 Sec. 60. 2006 Iowa Acts, chapter 1184, section 24, is
 64 32 amended by adding the following new subsection:
 64 33 NEW SUBSECTION. 3. Notwithstanding section 8.33, moneys
 64 34 appropriated in this section that remain unencumbered or
 64 35 unobligated at the close of the fiscal year shall not revert
 65 1 but shall remain available for expenditure for the purposes
 65 2 designated until the close of the succeeding fiscal year.

CODE: Requires nonreversion of the FY 2007 State Cases appropriation. The FY 2008 appropriation has been reduced by \$2,000,000 to reflect the estimated carryforward amount.

65 3 Sec. 61. 2006 Iowa Acts, chapter 1184, section 27, is
 65 4 amended by adding the following new unnumbered paragraph:
 65 5 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33, up

CODE: Requires nonreversion of \$1,850,000 of the FY 2007 appropriation to the Field Operations budget unit. Of the total,

65 6 to \$1,850,000 of the moneys appropriated in this section that
 65 7 remain unencumbered or unobligated at the close of the fiscal
 65 8 year shall not revert but shall remain available for
 65 9 expenditure until the close of the succeeding fiscal year. Of
 65 10 this amount, \$350,000 shall be used to supplement other
 65 11 funding to reduce the waiting list for the children's mental
 65 12 health home and community-based services waiver.

\$350,000 is to be used for the children's mental health HCBS waiver waiting list.

65 13 Sec. 62. 2006 Iowa Acts, chapter 1184, section 28, is
 65 14 amended by adding the following new subsection:
 65 15 NEW SUBSECTION. 4. Notwithstanding section 8.33, federal
 65 16 food stamp assistance award funds the department receives
 65 17 during the fiscal year beginning July 1, 2006, that remain
 65 18 unencumbered or unobligated at the close of the fiscal year,
 65 19 shall not revert to any other fund but shall remain available
 65 20 for expenditure to continue projects to increase access,
 65 21 assure accuracy, avoid federal error rate sanctions, and
 65 22 improve customer service, until the close of the succeeding
 65 23 fiscal year. In addition, notwithstanding section 8.33,
 65 24 moneys appropriated in this section that remain unencumbered
 65 25 or unobligated at the close of the fiscal year shall not
 65 26 revert but shall remain available for expenditure for the
 65 27 purposes designated until the close of the succeeding fiscal
 65 28 year and of this amount, the initial \$250,000 shall be
 65 29 credited to the risk pool in the property tax relief fund.

CODE: Requires nonreversion of federal Food Stamp Assistance award funds, and permits expenditure in FY 2008. Requires \$250,000 of the State nonreversion of the Department of Human Services General Administration FY 2007 funds to be transferred to the Mental Health Risk Pool for FY 2008 expenditure. The remaining funds are to be expended for General Administration.

65 30 Sec. 63. 2006 Iowa Acts, chapter 1184, section 60,
 65 31 subsection 4, unnumbered paragraph 3, if enacted by 2007 Iowa
 65 32 Acts, Senate File 403, section 12, is amended to read as
 65 33 follows:
 65 34 The amount appropriated in this subsection shall be
 65 35 distributed only if ~~federal funds are available to match the~~
 66 1 ~~amount appropriated and expenses are incurred to serve the~~
 66 2 ~~IowaCare expansion population~~ expansion population claims
 66 3 adjudicated and paid by the Iowa Medicaid enterprise exceed
 66 4 the appropriation to the state board of regents for
 66 5 distribution to the university of Iowa hospitals and clinics

CODE: Specifies that the appropriation is contingent on claims to the Iowa Medicaid Enterprise exceeding the amount appropriated to the Board of Regents. The amount appropriated is to be distributed monthly.

66 6 provided in subsection 1. The amount appropriated in this
 66 7 subsection shall be distributed monthly for expansion
 66 8 population claims adjudicated and approved for payment by the
 66 9 Iowa Medicaid enterprise using medical assistance program
 66 10 reimbursement rates.

66 11 Sec. 64. 2006 Iowa Acts, chapter 1184, section 124, is
 66 12 amended to read as follows:
 66 13 SEC. 124. VETERANS TRUST FUND — FEDERAL REPLACEMENT
 66 14 FUNDS. If funds are received from the United States
 66 15 department of veterans affairs for the establishment and
 66 16 operation of a veterans cemetery in this state, a portion of
 66 17 those funds, not to exceed \$500,000, shall be credited to the
 66 18 general fund of the state, and the remainder is appropriated
 66 19 to and shall be deposited in the veterans trust fund
 66 20 established in section 35A.13, subject to the requirements of
 66 21 this section and consistent with any federal requirements
 66 22 associated with such funds. The portion deposited in the
 66 23 veterans trust fund shall be at least equal to moneys expended
 66 24 for the establishment and operation of a veterans cemetery
 66 25 from moneys appropriated for that purpose pursuant to 2004
 66 26 Iowa Acts, chapter 1175, section 288, subsection 16.

66 27 Sec. 65. 2006 Iowa Acts, chapter 1185, section 34, is
 66 28 amended by adding the following new unnumbered paragraph:
 66 29 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 66 30 the moneys appropriated in this section for the county grant
 66 31 program for veterans that remain unencumbered or unobligated
 66 32 at the close of the fiscal year shall not revert but shall
 66 33 remain available for expenditure for the purposes designated
 66 34 until the close of the succeeding fiscal year. Of the amount
 66 35 addressed in this paragraph, not more than \$150,000 shall be
 67 1 used to employ persons to fill two administrative full-time
 67 2 equivalent positions in the department of veterans affairs in
 67 3 addition to the number of positions authorized for the
 67 4 department. If one or both of the two positions are not
 67 5 employed by October 1, 2007, the unused funding shall be

CODE: Technical correction for the temporary use of the FY 2006 Rebuild Iowa Infrastructure Fund (RIIF) appropriation for the Veterans Cemetery.

CODE: Requires the funds remaining from the FY 2007 appropriation for the County Veterans Grant Program be used for:

- An additional 2.00 FTE positions and \$150,000 for the Veterans Affairs Department if the positions are by October 1, 2007.
- Credit to the Veterans Trust Fund from the amount remaining, including the funds from the \$150,000 set aside for the additional 2.00 FTE positions, if not filled by October 1, 2007.

67 6 credited to the veterans trust fund on October 2, 2007.
 67 7 Otherwise, any remainder from the amount addressed in this
 67 8 paragraph that remains unencumbered or unobligated at the
 67 9 close of the fiscal year shall not be credited to the fund
 67 10 from which appropriated but shall be credited to the veterans
 67 11 trust fund.

67 12 Sec. 66. 2006 Iowa Acts, chapter 1184, section 5,
 67 13 subsection 4, as enacted by 2007 Iowa Acts, Senate File 95,
 67 14 section 1, is amended by adding the following new unnumbered
 67 15 paragraph:
 67 16 NEW UNNUMBERED PARAGRAPH. If during the fiscal year
 67 17 beginning July 1, 2007, the funding available under all
 67 18 contingencies for the home ownership assistance program
 67 19 implemented pursuant to section 35A.15 for persons who are or
 67 20 were eligible members of the armed forces of the United States
 67 21 has been exhausted, and the amount available for the purposes
 67 22 of this subsection is projected to be sufficient to allow for
 67 23 transfer of funds that would otherwise be unused, not more
 67 24 than \$250,000 of the funds appropriated in this subsection may
 67 25 be transferred to the Iowa finance authority to be used for
 67 26 the home ownership assistance program.

67 27 Sec. 67. EFFECTIVE DATES. The following provisions of
 67 28 this division of this Act, being deemed of immediate
 67 29 importance, take effect upon enactment:
 67 30 1. The provision under the appropriation for child and
 67 31 family services, relating to requirements of section 232.143
 67 32 for representatives of the department of human services and
 67 33 juvenile court services to establish a plan for continuing
 67 34 group foster care expenditures for the 2007–2008 fiscal year.
 67 35 2. The provision making the appropriation from the general
 68 1 fund of the state for the fiscal year beginning July 1, 2006,
 68 2 and ending June 30, 2007, for the purpose of funding total
 68 3 nursing facility budget expenditures including rebasing of the
 68 4 case–mix nursing facility rates and noncase–mix nursing
 68 5 facility–related expenditures, for expenditure after June 30,

CODE: Requires up to \$250,000 of the funds remaining from the FY 2007 supplemental appropriation for the Injured Veterans Grant Program to be expended for the Veteran Home Ownership Assistance Program, if available. The funds are transferred to the Iowa Finance Authority for the Program.

Specifies that the following items take effect on enactment:

- Establishment of the group foster care expenditure plan for FY 2008.
- Effective date for the nursing facility rebasing funding.
- General Fund supplemental appropriation for FY 2007 to Addictive Disorders within the Department of Public Health.
- Carryforward of funds from the Iowa Veterans Home.
- TANF FY 2007 supplemental appropriation for child care assistance.
- Use of remaining federal FIP funds for the Child Support Recovery Unit.
- Carryforward of funds from the Child Support Recovery Unit in the DHS.
- General Fund supplemental appropriation for FY 2007 to

68 6 2007.
 68 7 3. The provision amending 2006 Iowa Acts, chapter 1184,
 68 8 section 2, subsection 1.
 68 9 4. The provisions amending 2006 Iowa Acts, chapter 1184,
 68 10 section 5.
 68 11 5. The provision amending 2006 Iowa Acts, chapter 1184,
 68 12 section 6.
 68 13 6. The provision amending 2006 Iowa Acts, chapter 1184,
 68 14 section 7.
 68 15 7. The provision amending 2006 Iowa Acts, chapter 1184,
 68 16 section 9.
 68 17 8. The provision amending 2006 Iowa Acts, chapter 1184,
 68 18 section 10.
 68 19 9. The provision amending 2006 Iowa Acts, chapter 1184,
 68 20 section 13.
 68 21 10. The provision amending 2006 Iowa Acts, chapter 1184,
 68 22 section 15.
 68 23 11. The provision amending 2006 Iowa Acts, chapter 1184,
 68 24 section 17, subsection 16.
 68 25 12. The provision amending 2006 Iowa Acts, chapter 1184,
 68 26 section 18.
 68 27 13. The provision amending 2006 Iowa Acts, chapter 1184,
 68 28 section 23.
 68 29 14. The provision amending 2006 Iowa Acts, chapter 1184,
 68 30 section 24.
 68 31 15. The provision amending 2006 Iowa Acts, chapter 1184,
 68 32 section 27.
 68 33 16. The provision amending 2006 Iowa Acts, chapter 1184,
 68 34 section 28.
 68 35 17. The provision amending 2006 Iowa Acts, chapter 1184,
 69 1 section 60.
 69 2 18. The provision amending 2006 Iowa Acts, chapter 1184,
 69 3 section 124.
 69 4 19. The provision amending 2006 Iowa Acts, chapter 1185,
 69 5 section 34.

Medicaid.

- Carryforward of funds from the State Supplementary Assistance Program in the DHS.
- Carryforward of funds from the Child Care Subsidy Assistance Program in the DHS.
- Carryforward of funds from the Drug Courts allocation within the Child and Family Services Program in the DHS.
- Carryforward of funds from the Adoption Subsidy Program in the DHS.
- Carryforward of funds from the Glenwood State Resource Center and the Woodward State Resource Center in the DHS.
- Carryforward of funds from the State Cases Program in the DHS.
- Carryforward of funds from the Field Operations budget unit in the DHS.
- Carryforward of federal Food Stamp Assistance Funds.
- Changes in allocation of the \$10,000,000 FY 2007 IowaCare supplemental appropriation to the University of Iowa.
- Carryforward of funds from the County Veteran Grant Program in the Department of Veteran Affairs.
- Technical change to the FY 2006 RIIF appropriation regarding the temporary use for initial costs of the Veterans Cemetery.

PG LN	House File 909	Explanation
69 6	DIVISION II	
69 7 69 8 69 9 69 10	SENIOR LIVING TRUST FUND, PHARMACEUTICAL SETTLEMENT ACCOUNT, IOWACARE ACCOUNT, AND HEALTH CARE TRANSFORMATION ACCOUNT	Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2008.
69 11 69 12 69 13 69 14 69 15 69 16	Sec. 68. DEPARTMENT OF ELDER AFFAIRS. There is appropriated from the senior living trust fund created in section 249H.4 to the department of elder affairs for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amount, or so much thereof as is necessary, to be used for the purpose designated:	Senior Living Trust Fund appropriation to the Department of Elder Affairs. DETAIL: This is an increase of \$60,000 and no change in FTE positions compared to the estimated FY 2007 appropriation for dementia-specific education for direct care workers.
69 17 69 18 69 19 69 20 69 21 69 22 69 23 69 24 69 25 69 26	For the development and implementation of a comprehensive senior living program, including case management only if the monthly cost per client for case management for the frail elderly services provided does not exceed an average of \$70, and including program administration and costs associated with implementation, salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions: \$ 8,384,044 FTEs 3.00	
69 27 69 28 69 29 69 30 69 31 69 32 69 33 69 34 69 35	1. Of the funds appropriated in this section, \$2,196,967 shall be used for case management for the frail elderly. Of the funds allocated in this subsection, \$1,010,000 shall be transferred to the department of human services in equal amounts on a quarterly basis for reimbursement of case management services provided under the medical assistance elderly waiver. The monthly cost per client for case management for the frail elderly services provided shall not exceed an average of \$70.	Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires \$1,010,000 of the allocation to be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Limits the monthly cost per client to \$70.00. DETAIL: Maintains current allocation and transfer levels.
70 1 70 2 70 3	2. Notwithstanding section 249H.7, the department of elder affairs shall distribute up to \$400,000 of the funds appropriated in this section in a manner that will supplement	CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the Senior Living Trust Fund appropriation to maximize

70 4 and maximize federal funds under the federal Older Americans
 70 5 Act and shall not use the amount distributed for any
 70 6 administrative purposes of either the department of elder
 70 7 affairs or the area agencies on aging.

federal funds under the Older Americans Act, and prohibits these funds from being used for administration.

70 8 3. Of the funds appropriated in this section, \$60,000
 70 9 shall be used to provide dementia-specific education to direct
 70 10 care workers and other providers of long-term care to enhance
 70 11 existing or scheduled efforts through the Iowa caregivers
 70 12 association, the Alzheimer's association, and other
 70 13 organizations identified as appropriate by the department.

Allocates \$60,000 for dementia-specific education for direct care workers.

DETAIL: This is a new allocation for FY 2008.

70 14 Sec. 69. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 70 15 appropriated from the senior living trust fund created in
 70 16 section 249H.4 to the department of inspections and appeals
 70 17 for the fiscal year beginning July 1, 2007, and ending June
 70 18 30, 2008, the following amount, or so much thereof as is
 70 19 necessary, to be used for the purpose designated:
 70 20 For the inspection and certification of assisted living
 70 21 facilities and adult day care services, including program
 70 22 administration and costs associated with implementation,
 70 23 salaries, support, maintenance, and miscellaneous purposes and
 70 24 for not more than the following full-time equivalent
 70 25 positions:
 70 26 \$ 790,751
 70 27 FTEs 5.00

Senior Living Trust Fund appropriation to the Department of Inspections and Appeals.

DETAIL: Maintains current level of Senior Living Trust Fund support and FTE positions.

70 28 If legislation is enacted by the Eighty-second General
 70 29 Assembly, 2007 Session, transferring full responsibility for
 70 30 the oversight of assisted living programs, adult day services
 70 31 programs, and elder group homes from the department of elder
 70 32 affairs to the department of inspections and appeals, the
 70 33 appropriation in this section is increased by \$349,051 and the
 70 34 number of full-time equivalent positions authorized is
 70 35 increased by 2.50 full-time equivalent positions.

Provides an increase of \$349,051 and 2.50 FTE positions to the Senior Living Trust Fund appropriation to the Department of Inspections and Appeals if legislation is enacted to transfer full responsibility for the oversight of assisted living programs, adult day service programs, and elder group homes from the Department of Elder Affairs.

DETAIL: Senate File 601 (FY 2008 Standing Appropriations Act) includes language to transfer these responsibilities to the Department of Inspections and Appeals.

71 1 Sec. 70. DEPARTMENT OF HUMAN SERVICES. There is
 71 2 appropriated from the senior living trust fund created in
 71 3 section 249H.4 to the department of human services for the
 71 4 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 71 5 the following amount, or so much thereof as is necessary, to
 71 6 be used for the purpose designated:

71 7 To supplement the medical assistance appropriation,
 71 8 including program administration and costs associated with
 71 9 implementation, salaries, support, maintenance, and
 71 10 miscellaneous purposes and for not more than the following
 71 11 full-time equivalent positions:
 71 12 \$ 65,000,000
 71 13 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance (Medicaid) appropriation.

DETAIL: Maintains current level of Senior Living Trust Fund support and FTE positions.

71 14 In order to carry out the purposes of this section, the
 71 15 department may transfer funds appropriated in this section to
 71 16 supplement other appropriations made to the department of
 71 17 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

71 18 Sec. 71. IOWA FINANCE AUTHORITY. There is appropriated
 71 19 from the senior living trust fund created in section 249H.4 to
 71 20 the Iowa finance authority for the fiscal year beginning July
 71 21 1, 2007, and ending June 30, 2008, the following amount, or so
 71 22 much thereof as is necessary, to be used for the purposes
 71 23 designated:

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

DETAIL: Maintains current level of Senior Living Trust Fund support.

71 24 To provide reimbursement for rent expenses to eligible
 71 25 persons:
 71 26 \$ 700,000

71 27 Participation in the rent subsidy program shall be limited
 71 28 to only those persons who meet the requirements for the
 71 29 nursing facility level of care for home and community-based
 71 30 services waiver services as in effect on July 1, 2007.

Requires participation in the Rent Subsidy Program to be limited to individuals at risk of nursing home placement.

71 31 Sec. 72. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 71 32 appropriated from the pharmaceutical settlement account

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

71 33 created in section 249A.33 to the department of human services
 71 34 for the fiscal year beginning July 1, 2007, and ending June
 71 35 30, 2008, the following amount, or so much thereof as is
 72 1 necessary, to be used for the purpose designated:
 72 2 To supplement the appropriations made for medical contracts
 72 3 under the medical assistance program:
 72 4 \$ 1,323,833

DETAIL: This is an increase of \$944,833 compared to the estimated FY 2007 appropriation to reflect an increase in available funds. This Account was created in SF 453 (FY 2004 Miscellaneous Provisions Act). Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

72 5 Sec. 73. APPROPRIATIONS FROM IOWACARE ACCOUNT.

72 6 1. There is appropriated from the IowaCare account created
 72 7 in section 249J.24 to the state board of regents for
 72 8 distribution to the university of Iowa hospitals and clinics
 72 9 for the fiscal year beginning July 1, 2007, and ending June
 72 10 30, 2008, the following amount, or so much thereof as is
 72 11 necessary, to be used for the purposes designated:
 72 12 For salaries, support, maintenance, equipment, and
 72 13 miscellaneous purposes, for the provision of medical and
 72 14 surgical treatment of indigent patients, for provision of
 72 15 services to members of the expansion population pursuant to
 72 16 chapter 249J, and for medical education:
 72 17 \$ 27,284,584

IowaCare Account appropriation to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a new appropriation for FY 2008. Maintains current IowaCare Account support when combined with the appropriation in Subsection 2 of this Section compared to estimated FY 2007. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal year 2006 was the first year this appropriation was funded. A portion of the funds is to be used for graduate medical education.

72 18 a. Funds appropriated in this subsection shall not be used
 72 19 to perform abortions except medically necessary abortions, and
 72 20 shall not be used to operate the early termination of
 72 21 pregnancy clinic except for the performance of medically
 72 22 necessary abortions. For the purpose of this subsection, an
 72 23 abortion is the purposeful interruption of pregnancy with the
 72 24 intention other than to produce a live-born infant or to
 72 25 remove a dead fetus, and a medically necessary abortion is one
 72 26 performed under one of the following conditions:
 72 27 (1) The attending physician certifies that continuing the
 72 28 pregnancy would endanger the life of the pregnant woman.
 72 29 (2) The attending physician certifies that the fetus is
 72 30 physically deformed, mentally deficient, or afflicted with a
 72 31 congenital illness.

Specifies the conditions that permit the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

72 32 (3) The pregnancy is the result of a rape which is
 72 33 reported within 45 days of the incident to a law enforcement
 72 34 agency or public or private health agency which may include a
 72 35 family physician.

73 1 (4) The pregnancy is the result of incest which is
 73 2 reported within 150 days of the incident to a law enforcement
 73 3 agency or public or private health agency which may include a
 73 4 family physician.

73 5 (5) The abortion is a spontaneous abortion, commonly known
 73 6 as a miscarriage, wherein not all of the products of
 73 7 conception are expelled.

73 8 b. Notwithstanding any provision of law to the contrary,
 73 9 the amount appropriated in this subsection shall be allocated
 73 10 in twelve equal monthly payments as provided in section
 73 11 249J.24.

CODE: Requires the amount appropriated in this Subsection to be allocated in 12 equal monthly payments.

73 12 2. There is appropriated from the IowaCare account created
 73 13 in section 249J.24 to the state board of regents for
 73 14 distribution to the university of Iowa hospitals and clinics
 73 15 for the fiscal year beginning July 1, 2007, and ending June
 73 16 30, 2008, the following amount, or so much thereof as is
 73 17 necessary, to be used for the purposes designated:
 73 18 For salaries, support, maintenance, equipment, and
 73 19 miscellaneous purposes, for the provision of medical and
 73 20 surgical treatment of indigent patients, for provision of
 73 21 services to members of the expansion population pursuant to
 73 22 chapter 249J, and for medical education:
 73 23 \$ 10,000,000

IowaCare Account appropriation of an additional \$10,000,000 to the State Board of Regents to be distributed to the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is a decrease of \$17,284,584 compared to estimated FY 2007. When combined with Subsection 1 of this Section, there is no change compared to estimated FY 2007. In past fiscal years, the State has appropriated a supplemental appropriation to the UIHC for the IowaCare Program. This level of funding is expected to eliminate the need for a supplemental appropriation for the IowaCare Program in FY 2008.

73 24 The amount appropriated in this subsection shall be
 73 25 distributed only if expansion population claims adjudicated
 73 26 and paid by the Iowa Medicaid enterprise exceed the
 73 27 appropriation to the state board of regents for distribution
 73 28 to the university of Iowa hospitals and clinics provided in
 73 29 subsection 1. The amount appropriated in this subsection
 73 30 shall be distributed monthly for expansion population claims

This appropriation can be distributed only if expansion population claims exceed the \$27.3 million appropriated to the Board of Regents and requires the funds to be distributed monthly.

73 31 adjudicated and approved for payment by the Iowa Medicaid
 73 32 enterprise using medical assistance program reimbursement
 73 33 rates.

73 34 3. There is appropriated from the IowaCare account created
 73 35 in section 249J.24 to the department of human services for the
 74 1 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 74 2 the following amount, or so much thereof as is necessary, to
 74 3 be used for the purposes designated:
 74 4 For distribution to a publicly owned acute care teaching
 74 5 hospital located in a county with a population over three
 74 6 hundred fifty thousand for the provision of medical and
 74 7 surgical treatment of indigent patients, for provision of
 74 8 services to members of the expansion population pursuant to
 74 9 chapter 249J, and for medical education:
 74 10 \$ 40,000,000

74 11 Notwithstanding any provision of law to the contrary, the
 74 12 amount appropriated in this subsection shall be allocated in
 74 13 twelve equal monthly payments as provided in section 249J.24.
 74 14 Any amount appropriated in this subsection in excess of
 74 15 \$37,000,000 shall be allocated only if federal funds are
 74 16 available to match the amount allocated.

74 17 4. There is appropriated from the IowaCare account created
 74 18 in section 249J.24 to the department of human services for the
 74 19 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 74 20 the following amounts, or so much thereof as is necessary, to
 74 21 be used for the purposes designated:

74 22 a. For the state mental health institute at Cherokee, for
 74 23 salaries, support, maintenance, and miscellaneous purposes,
 74 24 including services to members of the expansion population
 74 25 pursuant to chapter 249J:
 74 26 \$ 9,098,425

IowaCare Account appropriation to Broadlawns Medical Center.

DETAIL: Maintains current level of IowaCare Account support. Broadlawns transfers \$34,000,000 of Polk County property tax proceeds to the State to draw down the federal match that funds the IowaCare Program.

CODE: Requires Broadlawns to receive \$37,000,000 in 12 equal monthly payments and may receive up to \$40,000,000, contingent on the availability of federal matching funds.

Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State MHIs.

IowaCare Account appropriation to the Cherokee MHI.

DETAIL: Maintains current level of IowaCare Account support.

<p>74 27 b. For the state mental health institute at Clarinda, for 74 28 salaries, support, maintenance, and miscellaneous purposes, 74 29 including services to members of the expansion population 74 30 pursuant to chapter 249J: 74 31 \$ 1,977,305</p>	<p>IowaCare Account appropriation to the Clarinda MHI. DETAIL: Maintains current level of IowaCare Account support.</p>
<p>74 32 c. For the state mental health institute at Independence, 74 33 for salaries, support, maintenance, and miscellaneous 74 34 purposes, including services to members of the expansion 74 35 population pursuant to chapter 249J: 75 1 \$ 9,045,894</p>	<p>IowaCare Account appropriation to Independence MHI. DETAIL: Maintains current level of IowaCare Account support.</p>
<p>75 2 d. For the state mental health institute at Mount 75 3 Pleasant, for salaries, support, maintenance, and 75 4 miscellaneous purposes, including services to members of the 75 5 expansion population pursuant to chapter 249J: 75 6 \$ 5,752,587</p>	<p>IowaCare Account appropriation to Mount Pleasant MHI. DETAIL: Maintains current level of IowaCare Account support.</p>
<p>75 7 Sec. 74. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE 75 8 TRANSFORMATION. There is appropriated from the account for 75 9 health care transformation created in section 249J.23, to the 75 10 department of human services, for the fiscal year beginning 75 11 July 1, 2007, and ending June 30, 2008, the following amounts, 75 12 or so much thereof as is necessary, to be used for the 75 13 purposes designated:</p>	<p>This Section contains appropriations from the Health Care Transformation Account (HCTA). DETAIL: The HCTA was created as part of the agreement with the CMS to discontinue Iowa's IGTs during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.</p>
<p>75 14 1. For the costs of medical examinations and development 75 15 of personal health improvement plans for the expansion 75 16 population pursuant to section 249J.6: 75 17 \$ 556,800</p>	<p>Appropriation from the Health Care Transformation Account (HCTA) for medical examinations and personal improvement plans for IowaCare enrollees. DETAIL: Maintains current level of HCTA support.</p>
<p>75 18 2. For the provision of a medical information hotline for 75 19 the expansion population as provided in section 249J.6: 75 20 \$ 150,000</p>	<p>Appropriation from the HCTA for a medical information hotline for IowaCare enrollees. DETAIL: Maintains current level of HCTA support.</p>

PG LN	House File 909	Explanation
75 21	3. For the mental health transformation pilot program:	Appropriation from the HCTA for a mental health transformation pilot program.
75 22	..... \$ 250,000	DETAIL: This is a new appropriation for FY 2008.
75 23	4. For other health promotion partnership activities	Appropriation from the HCTA for other health partnership activities related to IowaCare.
75 24	pursuant to section 249J.14:	
75 25	..... \$ 550,000	DETAIL: Maintains current level of HCTA support.
75 26	5. For the costs related to audits, performance	Appropriation from the HCTA for costs related to audits, performance evaluations, and studies required pursuant to chapter 249J:
75 27	evaluations, and studies required pursuant to chapter 249J:	
75 28	..... \$ 400,000	DETAIL: This is an increase of \$300,000 from the HCTA.
75 29	6. For administrative costs associated with chapter 249J:	Appropriation from the HCTA for IowaCare administrative costs.
75 30	..... \$ 930,352	DETAIL: Maintains current level of HCTA support.
75 31	7. For planning and development, in cooperation with the	Appropriation from the HCTA to the DHS and the DPH to start a program to provide a dental home for children.
75 32	department of public health, of a phased-in program to provide	
75 33	a dental home for children:	
75 34	..... \$ 1,186,475	DETAIL: This is a new appropriation for FY 2008.
75 35	The department shall issue a request for proposals for a performance-based contract to implement the dental home for children and shall apply for any waivers from the centers for Medicare and Medicaid services of the United States department of health and human services, as necessary, to pursue a phased-in approach. The department shall submit progress reports regarding the planning and development of the dental home for children to the medical assistance projections and assessment council on a periodic basis.	Specifies the DHS may issue a request for proposals for a contract to implement the dental home for children, and requires the Department to submit a progress report regarding the planning and development of the dental home to the Medicaid Projections and Assessment Council on a periodic basis.
76 9	Notwithstanding section 8.39, subsection 1, without the prior written consent and approval of the governor and the director of the department of management, the director of human services may transfer funds among the appropriations	CODE: Permits the DHS to transfer funds to carry out activities in this Section without the approval of the Governor or the Director of the Department of Management, but requires the DHS to report any transfers to the Legislative Services Agency.
76 10		
76 11		
76 12		

76 13 made in this section, as necessary to carry out the purposes
 76 14 of the account for health care transformation. The department
 76 15 shall report any transfers made pursuant to this section to
 76 16 the legislative services agency.

76 17 Sec. 75. TRANSFER FROM ACCOUNT FOR HEALTH CARE
 76 18 TRANSFORMATION. There is transferred from the account for
 76 19 health care transformation created pursuant to section
 76 20 249J.23, to the IowaCare account created in section 249J.24, a
 76 21 total of \$5,000,000 for the fiscal year beginning July 1,
 76 22 2007, and ending June 30, 2008.

Transfer of \$5,000,000 from the HCTA to the IowaCare account.

DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. The transfer is an increase of \$2,000,000 compared to the FY 2007 transfer.

76 23 Sec. 76. MEDICAL ASSISTANCE PROGRAM — REVERSION TO
 SENIOR
 76 24 LIVING TRUST FUND FOR FY 2007–2008. Notwithstanding section
 76 25 8.33, if moneys appropriated for purposes of the medical
 76 26 assistance program for the fiscal year beginning July 1, 2007,
 76 27 and ending June 30, 2008, from the general fund of the state,
 76 28 the senior living trust fund, the healthy lowans tobacco trust
 76 29 fund, and the health care trust fund are in excess of actual
 76 30 expenditures for the medical assistance program and remain
 76 31 unencumbered or unobligated at the close of the fiscal year,
 76 32 the excess moneys shall not revert but shall be transferred to
 76 33 the senior living trust fund created in section 249H.4.

CODE: Requires nonreversion of the Medical Assistance Program supplemental appropriation and transfer of remaining funds to the Senior Living Trust Fund.

76 34 DIVISION III
 76 35 MH/MR/DD/BI SERVICES
 77 1 ALLOWED GROWTH FUNDING —
 77 2 FY 2007–2008

77 3 Sec. 77. Section 225C.7, subsection 2, Code 2007, is
 77 4 amended to read as follows:
 77 5 2. Moneys appropriated to the fund shall be allocated to
 77 6 counties for funding of community–based mental health, mental
 77 7 retardation, developmental disabilities, and brain injury
 77 8 services in the manner provided in the appropriation to the
 77 9 fund. If the allocation methodology includes a population

CODE: Requires funds from the Mental Health and Developmental Disabilities Community Services Fund to be allocated using the most recent population estimates when a population allocation methodology is required.

77 10 factor, the most recent population estimates issued by the
 77 11 United States bureau of the census shall be applied.

77 12 Sec. 78. Section 331.438, subsection 1, paragraph b, Code
 77 13 2007, is amended by striking the paragraph.

CODE: Eliminates the "per capita expenditure" definition for use of the county mental health, mental retardation, and developmental disability funding eligibility and distribution. Other statutory changes in this Act eliminate this category from the mental health formula funding distribution.

77 14 Sec. 79. Section 331.438, subsection 2, Code 2007, is
 77 15 amended to read as follows:
 77 16 2. ~~a.~~ A state payment to a county for a fiscal year shall
 77 17 consist of the sum of the state funding the county is eligible
 77 18 to receive from the property tax relief fund in accordance
 77 19 with section 426B.2 plus the county's portion of state funds
 77 20 appropriated for the allowed growth factor adjustment
 77 21 established by the general assembly under section 331.439,
 77 22 subsection 3, and paid from the allowed growth funding pool in
 77 23 accordance with section 426B.5.

CODE: Eliminates a portion of the county's mental health, mental retardation, and developmental disabilities services expenditures funding distribution relating to the mental health allowed growth appropriation.

77 24 ~~b.~~ A county's portion of the allowed growth factor
 77 25 adjustment appropriation for a fiscal year shall be determined
 77 26 based upon the county's proportion of the state's general
 77 27 population.

77 28 ~~c.~~ The department of human services shall provide for
 77 29 payment of the amount due a county for the county's allowed
 77 30 growth factor adjustment determined in accordance with this
 77 31 subsection. The director of human services shall authorize
 77 32 warrants payable to the county treasurer for the amounts due
 77 33 and the warrants shall be mailed in January of each year. The
 77 34 county treasurer shall credit the amount of the warrant to the
 77 35 county's services fund created under section 331.424A.

78 1 ~~d.~~ Unless otherwise provided by law, in order to be
 78 2 included in any distribution formula for the allowed growth
 78 3 factor adjustment and to receive an allowed growth factor
 78 4 adjustment payment, a county must levy seventy percent or more
 78 5 of the maximum amount allowed for the county's services fund
 78 6 for taxes due and payable in the fiscal year for which the

78 7 ~~allowed growth factor adjustment is payable.~~

78 8 Sec. 80. Section 331.439, subsection 5, Code 2007, is
78 9 amended to read as follows:

78 10 5. a. A county shall implement the county's management
78 11 plan in a manner so as to provide adequate funding for the
78 12 entire fiscal year by budgeting for ninety-nine percent of the
78 13 funding anticipated to be available for the plan. A county
78 14 may expend all of the funding anticipated to be available for
78 15 the plan.

78 16 b. If a county determines that the county cannot provide
78 17 services in accordance with the county's management plan and
78 18 remain in compliance with the budgeting requirement of
78 19 paragraph "a" for the fiscal year, the county may implement a
78 20 waiting list for the services. The procedures for
78 21 establishing and applying a waiting list shall be specified in
78 22 the county's management plan. If a county implements a
78 23 waiting list for services, the county shall notify the
78 24 department of human services. The department shall maintain
78 25 on the department's internet website an up-to-date listing of
78 26 the counties that have implemented a waiting list and the
78 27 services affected by each waiting list.

78 28 Sec. 81. Section 331.440, subsection 4, as enacted by 2006
78 29 Iowa Acts, chapter 1115, section 17, is amended to read as
78 30 follows:

78 31 4. a. An application for services may be made through the
78 32 central point of coordination process of an adult person's
78 33 county of residence. Effective July 1, 2007, if an adult
78 34 person who is subject to a central point of coordination
78 35 process has legal settlement in another county, the central
79 1 point of coordination process functions relating to the
79 2 application shall be performed by the central point of
79 3 coordination process of the person's county of residence in
79 4 accordance with the county of residence's management plan
79 5 approved under section 331.439 and the person's county of
79 6 legal settlement is responsible for the cost of the services

CODE: Permits a waiting list for certain mental health services within a county's Management Plan.

CODE: Permits the county of legal settlement's County Management Plan waiting list provisions to impact the services provided by the county of residence for certain services.

79 7 or other support authorized at the rates reimbursed by the
79 8 county of residence.

79 9 b. The county of residence shall determine whether or not
79 10 the person's county of legal settlement has implemented a
79 11 waiting list in accordance with section 331.439, subsection 5.
79 12 If the person's county of legal settlement has implemented a
79 13 waiting list, the services or other support for the person
79 14 shall be authorized by the county of residence in accordance
79 15 with the county of legal settlement's waiting list provisions.

79 16 c. At the time services or other support are authorized,
79 17 the county of residence shall send the county of legal
79 18 settlement a copy of the authorization notice.

79 19 Sec. 82. Section 426B.5, subsection 1, Code 2007, is
79 20 amended to read as follows:

79 21 1. PER CAPITA EXPENDITURE TARGET ALLOWED GROWTH
79 22 FUNDING

79 22 POOL.

79 23 ~~a. A per capita expenditure target~~ An allowed growth
79 24 funding pool is created in the property tax relief fund. The
79 25 pool shall consist of the moneys credited to the pool by law.

79 26 ~~b. A statewide per capita expenditure target amount is~~
79 27 ~~established. The statewide per capita expenditure target~~
79 28 ~~amount shall be equal to the one-hundredth percentile of all~~
79 29 ~~county per capita expenditures in the fiscal year beginning~~
79 30 ~~July 1, 1997, and ending June 30, 1998.~~

79 31 ~~e. b.~~ Moneys available in the per capita expenditure
79 32 allowed growth funding pool for a fiscal year are appropriated
79 33 to the department of human services for distribution as
79 34 provided in this subsection.

79 35 c. The first twelve million dollars credited to the
80 1 funding pool shall be allocated to counties based upon the
80 2 county's relative proportion of the state's general
80 3 population.

80 4 d. (1) The amount in the funding pool remaining after the
80 5 allocation made in paragraph "c" shall be distributed
80 6 allocated to those counties that meet all of the following

CODE: Creates an Allowed Growth Funding Pool for purposes of distribution of mental health funding. Eliminates the previous per capita expenditure target component within the mental health funding distribution formula. Requires a county's compliance with data reporting to be eligible for an allocation from the Pool. Requires the most recent population estimates for the formula.

80 7 eligibility requirements:

80 8 ~~(1) (a)~~ The county is levying the maximum amount allowed
80 9 for the county's mental health, mental retardation, and
80 10 developmental disabilities services fund under section
80 11 331.424A for the fiscal year in which the funding is
80 12 distributed.

80 13 ~~(2)~~ The county's per capita expenditure in the latest
80 14 fiscal year for which the actual expenditure information is
80 15 available is equal to or less than the statewide per capita
80 16 expenditure target amount.

80 17 ~~(3) (b)~~ In the latest fiscal year ~~that commenced two~~
80 18 ~~years prior to the fiscal year of distribution reported in~~
80 19 accordance with section 331.403, the county's mental health,
80 20 mental retardation, and developmental disabilities services
80 21 fund ending balance under generally accepted accounting
80 22 principles was equal to or less than twenty-five percent of
80 23 the county's actual gross expenditures for ~~the that~~ fiscal
80 24 year ~~that commenced two years prior to the fiscal year of~~
80 25 distribution.

80 26 ~~(4)~~ The county is in compliance with the filing date
80 27 requirements under section 331.403.

80 28 ~~d. (2)~~ The distribution amount allocated to a county
80 29 ~~receives~~ from the moneys available in the pool under this
80 30 paragraph "d" shall be determined based upon the county's
80 31 proportion of the general population of the counties eligible
80 32 to receive moneys from the pool for that fiscal year.
80 33 ~~However, a county shall not receive moneys in excess of the~~
80 34 ~~amount which would cause the county's per capita expenditure~~
80 35 ~~to exceed the statewide per capita expenditure target.~~

81 1 e. In order to receive an allocation under this section, a
81 2 county must comply with the filing date requirements under
81 3 section 331.403. Moneys credited to the ~~per capita~~
81 4 ~~expenditure target~~ allowed growth funding pool which remain
81 5 unobligated or unexpended at the close of a fiscal year shall
81 6 remain in the pool for distribution in the succeeding fiscal
81 7 year.

81 8 f. The most recent population estimates issued by the

81 9 United States bureau of the census shall be applied in
 81 10 determining population for the purposes of this subsection.
 81 11 e. g. The department of human services shall annually
 81 12 calculate the amount of moneys due to eligible counties in
 81 13 accordance with this subsection. The department shall
 81 14 authorize the issuance of warrants payable to the county
 81 15 treasurer for the amounts due and the warrants shall be issued
 81 16 in January.

81 17 Sec. 83. 2006 Iowa Acts, chapter 1185, section 1, is
 81 18 amended to read as follows:

81 19 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 81 20 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
 ALLOCATIONS
 81 21 — FISCAL YEAR 2007–2008.

81 22 1. There is appropriated from the general fund of the
 81 23 state to the department of human services for the fiscal year
 81 24 beginning July 1, 2007, and ending June 30, 2008, the
 81 25 following amount, or so much thereof as is necessary, to be
 81 26 used for the purpose designated:

81 27 For distribution to counties of the county mental health,
 81 28 mental retardation, and developmental disabilities allowed
 81 29 growth factor adjustment, as provided in this section in lieu
 81 30 of the provisions of section 331.438, subsection 2, and
 81 31 section 331.439, subsection 3, and chapter 426B:

81 32	\$ 43,287,144
81 33	<u>36,888,041</u>

81 34 1A. There is appropriated from the property tax relief
 81 35 fund to the department of human services for the fiscal year
 82 1 beginning July 1, 2007, and ending June 30, 2008, the
 82 2 following amount, or so much thereof as is necessary, to be
 82 3 used for the purposes designated:
 82 4 For distribution to counties of the county mental health,
 82 5 mental retardation, and developmental disabilities allowed

CODE: Changes the amount of the FY 2008 General Fund appropriation for mental health allowed growth.

DETAIL: This reduction includes:

- \$4,399,100 from this General Fund appropriation. The same amount is appropriated from the Health Care Trust Fund in Division VIII of this Act.
- \$2,000,000 from the increase of \$2,499,700 for the Brain Injury Services appropriation, for an increase of \$499,700.

CODE: Property Tax Relief Fund appropriation for the Mental Health Allowed Growth.

DETAIL: This is a new appropriation for FY 2008. The funds are appropriated in the same amount from the Health Care Trust Fund in Division VIII of this Act to the Property Tax Relief Fund, and reappropriated in this Section from the Property Tax Relief Fund to

82 6 growth factor adjustment, as provided in this section in lieu
 82 7 of the provisions of section 331.438, subsection 2, and
 82 8 section 331.439, subsection 3, and chapter 426B:
 82 9 \$ 7,592,099

merge the multiple funding sources for purposes of the formula distribution methodology.

DETAIL: The increase includes:

- \$4,339,100 for the original FY 2008 appropriation from the General Fund that is replaced with the appropriation from the Health Care Trust Fund to the Property Tax Relief Fund, and reappropriated in this Section.
- \$3,252,999 for the remaining portion of the original 3.00% in the mental health allowed growth formula that was not included in the original FY 2008 mental health allowed growth appropriation. A \$3,100,000 appropriation that was included for FY 2007 as an increase over the original FY 2007 appropriation was not included in the original FY 2008 appropriation. The difference of \$152,999 is a result of the impact of the 3.00% increase within the formula between FY 2007 and FY 2008.

82 10 1B. There is appropriated from the general fund of the
 82 11 state to the department of human services for the fiscal year
 82 12 beginning July 1, 2007, and ending June 30, 2008, the
 82 13 following amount, or so much thereof as is necessary, to be
 82 14 used for the purpose designated:
 82 15 For distribution to counties that meet the requirements of
 82 16 this subsection:
 82 17 \$ 12,000,000

CODE: General Fund appropriation for additional Mental Health Allowed Growth funding.

DETAIL: This is a new appropriation for FY 2008. This is in addition to the other appropriations for Mental Health Growth for FY 2008. With these funds, the formula percentage for growth compared to FY 2007 is 6.7540215%.

82 18 a. To be eligible to receive an allocation under this
 82 19 subsection, a county must meet the following requirements:
 82 20 (1) The county is levying for the maximum amount allowed
 82 21 for the county's mental health, mental retardation, and
 82 22 developmental disabilities services fund under section
 82 23 331.424A for taxes due and payable in the fiscal year
 82 24 beginning July 1, 2007, or the county is levying for at least
 82 25 90 percent of the maximum amount allowed for the county's
 82 26 services fund and that levy rate is more than \$2 per \$1,000 of
 82 27 the assessed value of all taxable property in the county.
 82 28 (2) In the fiscal year beginning July 1, 2006, the

CODE: Requires that counties eligible for the additional \$12,000,000 Mental Health Allowed Growth funding:

- Levy at least 90.00% of the maximum levy.
- Levy so the rate is more than \$2.00 per \$1,000 of the taxable property assessed value.
- Maintain a Mental Health Services Fund Balance for FY 2007 of 15.00% or less.

82 29 county's mental health, mental retardation, and developmental
 82 30 disabilities services fund ending balance under generally
 82 31 accepted accounting principles was equal to or less than 15
 82 32 percent of the county's actual gross expenditures for that
 82 33 fiscal year.

82 34 b. A county's allocation of the amount appropriated in
 82 35 this subsection shall be determined based upon the county's
 83 1 proportion of the general population of the counties eligible
 83 2 to receive an allocation under this subsection. The most
 83 3 recent population estimates issued by the United States bureau
 83 4 of the census shall be applied in determining population for
 83 5 the purposes of this paragraph.

CODE: Requires a county's allocation from the \$12,000,000 appropriation for Mental Health Allowed Growth to be determined by the county's population compared to all counties eligible for the appropriation and using the most recent population estimates.

83 6 c. The allocations made pursuant to this subsection are
 83 7 subject to the distribution provisions and withholding
 83 8 requirements established in this section for the county mental
 83 9 health, mental retardation, and developmental disabilities
 83 10 allowed growth factor adjustment for the fiscal year beginning
 83 11 July 1, 2007.

CODE: Requires the allocations from the \$12,000,000 appropriation for Mental Health Allowed Growth to be subject to the same distribution and eligibility requirements as other appropriations for Mental Health Allowed Growth.

83 12 2. The funding appropriated in this section is the allowed
 83 13 growth factor adjustment for fiscal year 2007–2008, and is
 83 14 allocated as follows:

CODE: Makes changes to the FY 2008 allocations as enacted by the 2006 General Assembly.

83 15 ~~a. For distribution to counties for fiscal year 2007–2008~~
 83 16 ~~in accordance with the formula in section 331.438, subsection~~
 83 17 ~~2, paragraph "b":~~
 83 18 \$ 12,000,000

CODE: Makes changes to the FY 2008 allocations as enacted by the 2006 General Assembly. Eliminates the per county allocation.

83 19 ~~b. a.~~ For deposit in the ~~per capita expenditure target~~
 83 20 allowed growth funding pool created in the property tax relief
 83 21 fund and for distribution in accordance with section 426B.5,
 83 22 subsection 1:
 83 23 \$ 24,360,548
 83 24 41,553,547

CODE: Increases the FY 2008 allocations as enacted by the 2006 General Assembly. Changes the per capita expenditure target allocation to the allowed growth funding pool allocation.

83 25 e. b. For deposit in the risk pool created in the
 83 26 property tax relief fund and for distribution in accordance
 83 27 with section 426B.5, subsection 2:
 83 28 \$ 2,000,000
 83 29 0

CODE: Eliminates the FY 2008 Risk Pool for Mental Health Growth.
 DETAIL: Other allocations for the Mental Health Risk Pool are made in this Act for a total of \$460,000 for FY 2008. The eligibility for the Risk Pool is also changed within this Act.

83 30 ~~d. c. For expansion of services to persons with transfer~~
 83 31 ~~to the department of public health for the brain injury~~
 83 32 ~~services program in accordance with the law enacted by the~~
 83 33 ~~Eighty-first General Assembly, 2006 Session, as law providing~~
 83 34 ~~for such expansion of services to commence in the fiscal year~~
 83 35 ~~beginning July 1, 2006 section 135.22B:~~
 84 1 \$ 4,926,593
 84 2 2,926,593

CODE: Decreases the FY 2008 appropriation from the mental health allowed growth funding Brain Injury Services allocation. Changes the recipient of the appropriation to the Department of Public Health to reflect the enactment of the Brain Injury Services Program by the 2006 General Assembly.
 DETAIL: This is a reduction of \$2,000,000 from the original FY 2008 appropriation. This is an increase of \$499,700 compared to the estimated FY 2007 appropriation. The Brain Injury Services allocation is utilized for the State portion of the Brain Injury Waiver within the Medical Assistance Program (Medicaid), and various staffing and services for those with a brain injury.

84 3 ~~If 2006 Iowa Acts, House File 2772, is enacted by the~~
 84 4 ~~Eighty-first General Assembly, 2006 Session, the allocation~~
 84 5 ~~made in this lettered paragraph shall be transferred to the~~
 84 6 ~~Iowa department of public health to be used for the brain~~
 84 7 ~~injury services program created pursuant to that Act.~~

CODE: Strikes language to reflect enactment by the 2006 General Assembly of the Brain Injury Services Program within the Department of Public Health for purposes of using the brain injury services allocation from the mental health allowed growth appropriation.

84 8 Sec. 84. 2006 Iowa Acts, chapter 1185, section 1, is
 84 9 amended by adding the following new subsections:
 84 10 NEW SUBSECTION. 3. The following formula amounts shall be
 84 11 utilized only to calculate preliminary distribution amounts
 84 12 for fiscal year 2007–2008 under this section by applying the
 84 13 indicated formula provisions to the formula amounts and
 84 14 producing a preliminary distribution total for each county:
 84 15 a. For calculation of a distribution amount for eligible
 84 16 counties from the allowed growth funding pool created in the
 84 17 property tax relief fund in accordance with the requirements
 84 18 in section 426B.5, subsection 1:
 84 19 \$ 49,218,123
 84 20 b. For calculation of a distribution amount for counties

CODE: Provides the annual distribution of the FY 2008 Mental Health Allowed Growth appropriation. Reflects appropriations from multiple sources with the single distribution. Requires \$49,218,213 to be distributed to counties that levy at least 70.00% for the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund and have limited Fund balances.
 DETAIL: Actual Fund balances will not be known until the FY 2007 report is submitted December 1, 2007. Those counties that have an ending Fund balance of between 10.00% and 25.00% will experience a reduction of \$7,664,576 as a withholding target.

84 21 from the mental health and developmental disabilities (MH/DD)
84 22 community services fund in accordance with the formula
84 23 provided in the appropriation made for the MH/DD community
84 24 services fund for the fiscal year beginning July 1, 2007:
84 25 \$ 17,727,890

84 26 NEW SUBSECTION. 4. After applying the applicable
84 27 statutory distribution formulas to the amounts indicated in
84 28 subsection 3 for purposes of producing preliminary
84 29 distribution totals, the department of human services shall
84 30 apply a withholding factor to adjust an eligible individual
84 31 county's preliminary distribution total. In order to be
84 32 eligible for a distribution under this section, a county must
84 33 be levying seventy percent or more of the maximum amount
84 34 allowed for the county's mental health, mental retardation,
84 35 and developmental disabilities services fund under section
85 1 331.424A for taxes due and payable in the fiscal year for
85 2 which the distribution is payable. An ending balance
85 3 percentage for each county shall be determined by expressing
85 4 the county's ending balance on a modified accrual basis under
85 5 generally accepted accounting principles for the fiscal year
85 6 beginning July 1, 2006, in the county's mental health, mental
85 7 retardation, and developmental disabilities services fund
85 8 created under section 331.424A, as a percentage of the
85 9 county's gross expenditures from that fund for that fiscal
85 10 year. If a county borrowed moneys for purposes of providing
85 11 services from the county's services fund on or before July 1,
85 12 2006, and the county's services fund ending balance for that
85 13 fiscal year includes the loan proceeds or an amount designated
85 14 in the county budget to service the loan for the borrowed
85 15 moneys, those amounts shall not be considered to be part of
85 16 the county's ending balance for purposes of calculating an
85 17 ending balance percentage under this subsection. The
85 18 withholding factor for a county shall be the following
85 19 applicable percent:
85 20 a. For an ending balance percentage of less than 5
85 21 percent, a withholding factor of 0 percent. In addition, a
85 22 county that is subject to this lettered paragraph shall

85 23 receive an inflation adjustment equal to 3 percent of the
85 24 gross expenditures reported for the county's services fund for
85 25 the fiscal year.

85 26 b. For an ending balance percentage of 5 or more but less
85 27 than 10 percent, a withholding factor of 0 percent. In
85 28 addition, a county that is subject to this lettered paragraph
85 29 shall receive an inflation adjustment equal to 2 percent of
85 30 the gross expenditures reported for the county's services fund
85 31 for the fiscal year.

85 32 c. For an ending balance percentage of 10 or more but less
85 33 than 25 percent, a withholding factor of 25 percent. However,
85 34 for counties with an ending balance percentage of 10 or more
85 35 but less than 15 percent, the amount withheld shall be limited
86 1 to the amount by which the county's ending balance was in
86 2 excess of the ending balance percentage of 10 percent.

86 3 d. For an ending balance percentage of 25 percent or more,
86 4 a withholding percentage of 100 percent.

86 5 NEW SUBSECTION. 5. The total withholding amounts applied
86 6 pursuant to subsection 4 shall be equal to a withholding
86 7 target amount of \$7,664,576. If the department of human
86 8 services determines that the amount to be withheld in
86 9 accordance with subsection 4 is not equal to the target
86 10 withholding amount, the department shall adjust the
86 11 withholding factors listed in subsection 4 as necessary to
86 12 achieve the target withholding amount. However, in making
86 13 such adjustments to the withholding factors, the department
86 14 shall strive to minimize changes to the withholding factors
86 15 for those ending balance percentage ranges that are lower than
86 16 others and shall not adjust the zero withholding factor or the
86 17 inflation adjustment percentage specified in subsection 4,
86 18 paragraph "a".

86 19 Sec. 85. MENTAL HEALTH PATIENT ADVOCATE STUDY. The
86 20 legislative council is requested to authorize a 2007
86 21 legislative interim study of the duties, responsibilities,
86 22 funding, and authority for the mental health patient advocates
86 23 appointed by the courts under chapter 229. The study

Requests the Legislative Council of the General Assembly to create an interim study committee to review court appointed mental health patient advocates. Specifies membership of the committee.

86 24 committee membership should include representatives of
 86 25 counties, the judicial branch, mental health patient
 86 26 advocates, and the department of human services. The study
 86 27 should specifically identify the appropriate appointing
 86 28 authority and funding source for the advocates in the study
 86 29 recommendations.

86 30 Sec. 86. Section 331.440A, Code 2007, is repealed.

CODE: Repeals the Section relating to an adult Mental Health, Mental Retardation, and Developmental Disabilities Services Funding decategorization pilot project.

86 31 DIVISION IV

86 32 MH/MR/DD DATA REPORTING
 86 33 — RISK POOL ASSISTANCE

86 34 Sec. 87. Section 225C.6A, subsection 2, paragraph c, Code
 86 35 2007, is amended by adding the following new subparagraph:
 87 1 NEW SUBPARAGRAPH. (3) Each county shall report to the
 87 2 department annually on or before December 1, for the preceding
 87 3 fiscal year the following information for each individual
 87 4 served: demographic information, expenditure data, and data
 87 5 concerning the services and other support provided to each
 87 6 individual, as specified in administrative rule adopted by the
 87 7 commission.

CODE: Requires a county to submit various reports and data to the Department of Human Services (DHS) relating to county mental health expenditures annually, by December 1.

87 8 Sec. 88. Section 331.439, subsection 1, paragraph a, Code
 87 9 2007, is amended to read as follows:
 87 10 a. The county accurately reported by December 1 the
 87 11 county's expenditures for mental health, mental retardation,
 87 12 and developmental disabilities services and the information
 87 13 required under section 225C.6A, subsection 2, paragraph "c",
 87 14 for the previous fiscal year on forms prescribed by rules
 87 15 adopted by the department of human services state commission.

CODE: Requires counties to provide data regarding expenditure data to be eligible for certain funding.

87 16 Sec. 89. Section 426B.5, subsection 2, Code 2007, is
 87 17 amended to read as follows:

CODE: Changes the Mental Health Risk Pool eligibility requirements for counties to receive funding from the Pool. The counties are

87 18 2. RISK POOL.
 87 19 a. For the purposes of this subsection, unless the context
 87 20 otherwise requires,
 87 21 ~~(1) "Net expenditure amount" means a county's gross~~
 87 22 ~~expenditures from the services fund for a fiscal year as~~
 87 23 ~~adjusted by subtracting all services fund revenues for that~~
 87 24 ~~fiscal year that are received from a source other than~~
 87 25 ~~property taxes, as calculated on a modified accrual basis.~~
 87 26 (2) "Services services fund" means a county's mental
 87 27 health, mental retardation, and developmental disabilities
 87 28 services fund created in section 331.424A.
 87 29 b. A risk pool is created in the property tax relief fund.
 87 30 The pool shall consist of the moneys credited to the pool by
 87 31 law.
 87 32 c. A risk pool board is created. The board shall consist
 87 33 of two county supervisors, two county auditors, a member of
 87 34 the mental health, mental retardation, developmental
 87 35 disabilities, and brain injury commission who is not a member
 88 1 of a county board of supervisors, a member of the county
 88 2 finance committee created in chapter 333A who is not an
 88 3 elected official, a representative of a provider of mental
 88 4 health or developmental disabilities services selected from
 88 5 nominees submitted by the Iowa association of community
 88 6 providers, and two central point of coordination process
 88 7 administrators, all appointed by the governor, and one member
 88 8 appointed by the director of human services. All members
 88 9 appointed by the governor shall be subject to confirmation by
 88 10 the senate. Members shall serve for three-year terms. A
 88 11 vacancy shall be filled in the same manner as the original
 88 12 appointment. Expenses and other costs of the risk pool board
 88 13 members representing counties shall be paid by the county of
 88 14 origin. Expenses and other costs of risk pool board members
 88 15 who do not represent counties shall be paid from a source
 88 16 determined by the governor. Staff assistance to the board
 88 17 shall be provided by the department of human services and
 88 18 counties. Actuarial expenses and other direct administrative
 88 19 costs shall be charged to the pool.

required to:

- Comply with the December 1 deadline for various reports and expenditure delineations to the DHS.
- Levy 100.0% of the maximum levy.
- Maintain a balance of 20.0% or less in the Mental Health Services Fund in the year prior to application for funding.

Provides for a preapplication process and limits the purposes of the assistance from the Risk Pool. Requires the Risk Pool Board to provide a list of unfunded requests to the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission.

88 20 d. ~~(4)~~ A county must apply to the risk pool board for
88 21 assistance from the risk pool on or before January 25 ~~to cover~~
88 22 ~~an unanticipated net expenditure amount in excess of the~~
88 23 ~~county's current fiscal year budgeted net expenditure amount~~
88 24 ~~for the county's services fund.~~ The risk pool board shall
88 25 make its final decisions on or before February 25 regarding
88 26 acceptance or rejection of the applications for assistance and
88 27 the total amount accepted shall be considered obligated. ~~For~~
88 28 ~~purposes of applying for risk pool assistance and for repaying~~
88 29 ~~unused risk pool assistance, the current fiscal year budgeted~~
88 30 ~~net expenditure amount shall be deemed to be the higher of~~
88 31 ~~either the budgeted net expenditure amount in the management~~
88 32 ~~plan approved under section 331.439 for the fiscal year in~~
88 33 ~~which the application is made or the prior fiscal year's net~~
88 34 ~~expenditure amount.~~

88 35 ~~(2)~~ e. Basic eligibility for risk pool assistance shall
89 1 ~~require a projected net expenditure amount in excess of the~~
89 2 ~~sum of one hundred five percent of the county's current fiscal~~
89 3 ~~year budgeted net expenditure amount and any amount of the~~
89 4 ~~county's prior fiscal year ending fund balance in excess of~~
89 5 ~~twenty five percent of the county's gross expenditures from~~
89 6 ~~the services fund in the prior fiscal year. However, if a~~
89 7 ~~county's services fund ending balance in the previous fiscal~~
89 8 ~~year was less than ten percent of the amount of the county's~~
89 9 ~~gross expenditures from the services fund for that fiscal year~~
89 10 ~~and the county has a projected net expenditure amount for the~~
89 11 ~~current fiscal year that is in excess of one hundred one~~
89 12 ~~percent of the budgeted net expenditure amount for the current~~
89 13 ~~fiscal year, the county shall be considered to have met the~~
89 14 ~~basic eligibility requirement and is qualified for risk pool~~
89 15 ~~assistance. requires that a county meet all of the following~~
89 16 ~~conditions:~~

89 17 (1) The county is in compliance with the requirements of
89 18 section 331.439.

89 19 (2) The county levied the maximum amount allowed for the
89 20 county's services fund under section 331.424A for the fiscal
89 21 year of application for risk pool assistance.

89 22 (3) At the close of the fiscal year that immediately
89 23 preceded the fiscal year of application, the county's services
89 24 fund ending balance under generally accepted accounting
89 25 principles was equal to or less than twenty percent of the
89 26 county's actual gross expenditures for that fiscal year.
89 27 ~~(3)~~ f. The board shall review the fiscal year-end
89 28 financial records for all counties that are granted risk pool
89 29 assistance. If the board determines a county's actual need
89 30 for risk pool assistance was less than the amount of risk pool
89 31 assistance granted to the county, the county shall refund the
89 32 difference between the amount of assistance granted and the
89 33 actual need. The county shall submit the refund within thirty
89 34 days of receiving notice from the board. Refunds shall be
89 35 credited to the risk pool. The mental health, mental
90 1 retardation, developmental disabilities, and brain injury
90 2 commission shall adopt rules pursuant to chapter 17A providing
90 3 criteria for the purposes of this lettered paragraph and as
90 4 necessary to implement the other provisions of this
90 5 subsection.
90 6 ~~(4) A county receiving risk pool assistance in a fiscal~~
90 7 ~~year in which the county did not levy the maximum amount~~
90 8 ~~allowed for the county's services fund under section 331.424A~~
90 9 ~~shall be required to repay the risk pool assistance during the~~
90 10 ~~two succeeding fiscal years. The repayment amount shall be~~
90 11 ~~limited to the amount by which the actual amount levied was~~
90 12 ~~less than the maximum amount allowed, with at least fifty~~
90 13 ~~percent due in the first succeeding fiscal year and the~~
90 14 ~~remainder due in the second succeeding fiscal year.~~
90 15 ~~(5)~~ g. The board shall determine application requirements
90 16 to ensure prudent use of risk pool assistance. The board may
90 17 accept or reject an application for assistance in whole or in
90 18 part. The decision of the board is final.
90 19 ~~(6)~~ h. The total amount of risk pool assistance shall be
90 20 limited to the amount available in the risk pool for a fiscal
90 21 year. ~~If the total amount of eligible assistance exceeds the~~
90 22 ~~amount available in the risk pool, the amount of assistance~~
90 23 ~~paid shall be prorated among the counties eligible for~~

90 24 ~~assistance. Moneys remaining unexpended or unobligated in the~~
90 25 ~~risk pool following the risk pool board's decisions made~~
90 26 ~~pursuant to subparagraph (1) shall be distributed to the~~
90 27 ~~counties eligible to receive funding from the allowed growth~~
90 28 ~~factor adjustment appropriation for the fiscal year using the~~
90 29 ~~distribution methodology applicable to that appropriation.~~
90 30 Any unobligated balance in the risk pool at the close of a
90 31 fiscal year shall remain in the risk pool for distribution in
90 32 the succeeding fiscal year.

90 33 ~~e. i. A county may apply for preapproval for risk pool~~
90 34 ~~assistance based upon an individual who has an unanticipated~~
90 35 ~~disability condition with an exceptional cost and the~~
91 1 ~~individual is either new to the county's service system or the~~
91 2 ~~individual's unanticipated disability condition is new to the~~
91 3 ~~individual. A county may submit a preapproval application~~
91 4 beginning on July 1 for the fiscal year of submission and the
91 5 risk pool board shall notify the county of the risk pool
91 6 board's decision concerning the application within forty-five
91 7 days of receiving the application. Whether for a preapproval
91 8 or regular application, risk pool assistance shall only be
91 9 made available to address one or more of the following
91 10 circumstances:

91 11 (1) Continuing support for mandated services.
91 12 (2) Avoiding the need for reduction or elimination of
91 13 critical services when the reduction or elimination places
91 14 consumers' health or safety at risk.

91 15 (3) Avoiding the need for reduction or elimination of
91 16 critical emergency services when the reduction or elimination
91 17 places the public's health or safety at risk.

91 18 (4) Avoiding the need for reduction or elimination of the
91 19 services or other support provided to entire disability
91 20 populations.

91 21 (5) Avoiding the need for reduction or elimination of
91 22 services or other support that maintain consumers in a
91 23 community setting, creating a risk that the consumers would be
91 24 placed in more restrictive, higher cost settings.

91 25 ~~f. j. The Subject to the amount available and obligated~~

91 26 from the risk pool for a fiscal year, the department of human
 91 27 services shall annually calculate the amount of moneys due to
 91 28 eligible counties in accordance with the board's decisions and
 91 29 that amount is appropriated from the risk pool to the
 91 30 department for payment of the moneys due. The department
 91 31 shall authorize the issuance of warrants payable to the county
 91 32 treasurer for the amounts due and the warrants shall be issued
 91 33 before the close of the fiscal year.

91 34 ~~g.~~ k. On or before March 1 and September 1 of each fiscal
 91 35 year, the department of human services shall provide the risk
 92 1 pool board with a report of the financial condition of each
 92 2 funding source administered by the board. The report shall
 92 3 include but is not limited to an itemization of the funding
 92 4 source's balances, types and amount of revenues credited, and
 92 5 payees and payment amounts for the expenditures made from the
 92 6 funding source during the reporting period.

92 7 l. If the board has made its decisions but has determined
 92 8 that there are otherwise qualifying requests for risk pool
 92 9 assistance that are beyond the amount available in the risk
 92 10 pool fund for a fiscal year, the board shall compile a list of
 92 11 such requests and the supporting information for the requests.
 92 12 The list and information shall be submitted to the mental
 92 13 health, mental retardation, developmental disabilities, and
 92 14 brain injury commission, the department of human services, and
 92 15 the general assembly.

92 16 Sec. 90. INFORMATION TECHNOLOGY. The department of human
 92 17 services shall meet with the Iowa state association of
 92 18 counties to develop a joint proposal addressing the
 92 19 information technology needed for counties to comply with the
 92 20 data reporting requirements applicable under this division.
 92 21 The joint proposal shall be submitted to the chairpersons and
 92 22 ranking members of the general assembly's committees on human
 92 23 resources and the joint appropriations subcommittee on health
 92 24 and human services by November 15, 2007.

Requires the DHS to meet with the Iowa State Association of Counties to develop an information technology proposal for counties. Requires the report to be submitted to the Chairpersons and Ranking Members of the House and Senate Human Resources Committees and the Health and Human Services Appropriations Subcommittee by November 15, 2007.

92 25 Sec. 91. EMERGENCY RULES. The mental health, mental

Permits the Mental Health, Mental Retardation, Developmental

92 26 retardation, developmental disabilities, and brain injury
 92 27 commission may adopt administrative rules under section 17A.4,
 92 28 subsection 2, and section 17A.5, subsection 2, paragraph "b",
 92 29 to implement the provisions of this division of this Act and
 92 30 the rules shall become effective immediately upon filing or on
 92 31 a later effective date specified in the rules, unless the
 92 32 effective date is delayed by the administrative rules review
 92 33 committee. Any rules adopted in accordance with this section
 92 34 shall not take effect before the rules are reviewed by the
 92 35 administrative rules review committee. The delay authority
 93 1 provided to the administrative rules review committee under
 93 2 section 17A.4, subsection 5, and section 17A.8, subsection 9,
 93 3 shall be applicable to a delay imposed under this section,
 93 4 notwithstanding a provision in those sections making them
 93 5 inapplicable to section 17A.5, subsection 2, paragraph "b".
 93 6 Any rules adopted in accordance with the provisions of this
 93 7 section shall also be published as notice of intended action
 93 8 as provided in section 17A.4.

Disabilities, and Brain Injury Commission to adopt emergency
 administrative rules to implement the changes to the data reporting
 requirements and the mental health Risk Pool eligibility.

93 9 Sec. 92. EFFECTIVE DATE — RETROACTIVE APPLICABILITY.
 93 10 This division of this Act, being deemed of immediate
 93 11 importance, takes effect upon enactment and is retroactively
 93 12 applicable to December 1, 2006, and is applicable on and after
 93 13 that date for information collected by a county as of that
 93 14 date. A county that has not submitted the data specified in
 93 15 section 225C.6A for the preceding fiscal year as of the
 93 16 effective date of this division, shall submit the data within
 93 17 twenty-five business days of the effective date of the rules
 93 18 adopted to implement the provisions of this division. Unless
 93 19 the department approves an exception for good cause, if a
 93 20 county does not submit the data specified within the required
 93 21 time period, the county is subject to withholding of the
 93 22 county's state payment for property tax relief and allowed
 93 23 growth factor adjustment for the fiscal year beginning July 1,
 93 24 2007.

Requires the changes to the mental health data reporting
 requirements from a county to the Department of Human Services and
 the mental health Risk Pool eligibility take effect on enactment.
 Requires counties that did not meet the requirement of December 1,
 2006, for submittal of data as changed in this Division to submit the
 required data within 25 days after the effective date of administrative
 rule changes made to reflect the changes in this Division. A county
 not meeting this new requirement would not be eligible for State funds
 from the FY 2008 appropriations for the Mental Health Property Tax
 Relief or Mental Health Allowed Growth.

93 25 DIVISION V
93 26 MENTAL HEALTH SERVICES SYSTEM IMPROVEMENT

93 27 Sec. 93. NEW SECTION. 225C.6B MENTAL HEALTH SERVICES
93 28 SYSTEM IMPROVEMENT — LEGISLATIVE INTENT — PLANNING AND
93 29 IMPLEMENTATION.

93 30 1. INTENT.

93 31 a. The general assembly intends for the state to implement
93 32 a comprehensive, continuous, and integrated state mental
93 33 health services plan in accordance with the requirements of
93 34 sections 225C.4 and 225C.6 and other provisions of this
93 35 chapter, by increasing the department's responsibilities in
94 1 the development, funding, oversight, and ongoing leadership of
94 2 mental health services in this state.

94 3 b. In order to further the purposes listed in sections
94 4 225C.1 and 225C.27 and in other provisions of this chapter,
94 5 the general assembly intends that efforts focus on the goal of
94 6 making available a comprehensive array of high-quality,
94 7 evidence-based consumer and family-centered mental health
94 8 services and other support in the least restrictive,
94 9 community-based setting appropriate for a consumer.

94 10 c. In addition, it is the intent of the general assembly
94 11 to promote policies and practices that achieve for consumers
94 12 the earliest possible detection of mental health problems and
94 13 early intervention; to stress that all health care programs
94 14 address mental health disorders with the same urgency as
94 15 physical health disorders; to promote the policies of all
94 16 public programs that serve adults and children with mental
94 17 disorders, including but not limited to child welfare,
94 18 Medicaid, education, housing, criminal and juvenile justice,
94 19 substance abuse treatment, and employment services; to
94 20 consider the special mental health needs of adults and
94 21 children; and to promote recovery and resiliency as expected
94 22 outcomes for all consumers.

CODE: Specifies legislative intent regarding the implementation of a State Mental Health Services Plan.

94 23 2. PLANNING AND IMPLEMENTATION. In order to build upon
 94 24 the partnership between the state and counties in providing
 94 25 mental health and disability services in the state, the
 94 26 workgroups established for purposes of this subsection shall
 94 27 engage equal proportions representing the department,
 94 28 counties, and service providers. The county and provider
 94 29 representatives shall be appointed by the statewide
 94 30 associations representing counties and community providers. In
 94 31 addition, each workgroup shall include a representative of the
 94 32 commission, the mental health planning and advisory council,
 94 33 consumers, and a statewide advocacy organization. A workgroup
 94 34 shall be established for each of the following tasks provided
 94 35 for in this subsection: alternative distribution formulas,
 95 1 community mental health center plan, core mental health
 95 2 services, and the two comprehensive plan items. The division
 95 3 shall perform all of the following tasks in taking steps to
 95 4 improve the mental health services system for adults and
 95 5 children in this state:

95 6 a. ALTERNATIVE DISTRIBUTION FORMULAS. Identify
 95 7 alternative formulas for distributing mental health, mental
 95 8 retardation, and developmental disabilities allowed growth
 95 9 factor adjustment funding to counties. The alternative
 95 10 formulas shall provide methodologies that, as compared to the
 95 11 current methodologies, are more readily understood, better
 95 12 reflect the needs for services, respond to utilization
 95 13 patterns, acknowledge historical county spending, and address
 95 14 disparities in funding and service availability. The formulas
 95 15 shall serve to strengthen the partnership between the
 95 16 department and counties in the state's services system. The
 95 17 division may engage assistance from expert consultants with
 95 18 experience with funding allocation systems as necessary to
 95 19 evaluate options. The department shall report with findings
 95 20 and recommendations to the commission on or before November 1,
 95 21 2007, and shall review and make recommendations to the

CODE: Requires the establishment of five workgroups for the review of the mental health system and specifies the representation and appointment process.

CODE: Requires the Workgroup for Alternative Distribution Formula to identify alternative formulas that strengthen the partnership between the DHS and counties. Permits the DHS to receive assistance from consultants. Requires the DHS to submit recommendations to the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission by November 1, 2007. The DHS is to submit a final report to the by January 31, 2008.

95 22 department on or before December 1, 2007. The department
 95 23 shall submit the final report to the chairpersons and ranking
 95 24 members of the general assembly's committees on human
 95 25 resources and the joint appropriations subcommittee on health
 95 26 and human services, and to associated legislative staff, on or
 95 27 before January 31, 2008.

95 28 b. COMMUNITY MENTAL HEALTH CENTER PLAN. Prepare a phased
 95 29 plan for increasing state responsibility for and oversight of
 95 30 mental health services provided by community mental health
 95 31 centers and the providers approved to fill the role of a
 95 32 center. The plan shall provide for an initial implementation
 95 33 date of July 1, 2008. The plan shall be submitted to the
 95 34 commission on or before October 1, 2007. The commission shall
 95 35 review the plan and provide comments to the department on or
 96 1 before November 1, 2007. The plan shall be submitted to the
 96 2 governor and general assembly on or before January 31, 2008.
 96 3 The department shall ensure that key stakeholders are engaged
 96 4 in the planning process, including but not limited to the
 96 5 commission, mental health services providers, individuals with
 96 6 expertise in the delivery of mental health services, youth and
 96 7 adult consumers, family members of consumers, advocacy
 96 8 organizations, and counties.

96 9 c. CORE MENTAL HEALTH SERVICES. Identify core mental
 96 10 health services to be offered in each area of the state by
 96 11 community mental health centers and core services agency
 96 12 providers. The workgroup for this task shall be established
 96 13 no later than August 1, 2007. The core services shall be
 96 14 designed to address the needs of target populations identified
 96 15 by the workgroup and the services may include but are not
 96 16 limited to emergency services, school-based mental health
 96 17 services, short-term counseling, prescreening for those
 96 18 subject to involuntary treatment orders, and evidence-based
 96 19 practices. The division shall submit to the commission on or
 96 20 before October 1, 2007, proposed administrative rules and
 96 21 legislation to amend chapter 230A as necessary to implement

CODE: Requires a mental health Workgroup for a Community Mental Health Center Plan to prepare a phased plan for greater State responsibility for the oversight of Community Mental Health Centers and services. Requires the initial implementation to be July 1, 2008. Requires the Workgroup to submit the plan to the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury (MH/MR/DD/BI) Commission by October 1, 2007. Requires the Commission to review the plan and submit comments to the DHS by November 1, 2007. Requires the DHS to submit the plan to the Governor and General Assembly by January 31, 2008.

CODE: Requires the Core Mental Health Services Workgroup to identify the services to be offered in each area of the State and address the needs of target populations and certain services. Requires the DHS to create this Workgroup by August 1, 2007. Requires the Division of Mental Health within the DHS to submit changes to administrative rules and proposed legislation by October 1, 2007, to the MH/MR/DD/BI Commission. Requires the Commission to submit proposals to the General Assembly by January 31, 2008. Requires the Commission to adopt administrative rules to implement after approval by the General Assembly.

96 22 the core services beginning July 1, 2008. The commission
 96 23 shall review and revise the proposed administrative rules and
 96 24 shall adopt the administrative rules after the general
 96 25 assembly has reviewed and approved the proposal. The
 96 26 proposals shall be submitted to the general assembly for
 96 27 review on or before January 31, 2008.

96 28 d. MENTAL HEALTH AND CORE SERVICE AGENCY STANDARDS AND
 96 29 ACCREDITATION. Identify standards for accreditation of core
 96 30 services agencies that are not a community mental health
 96 31 center but may serve as a provider approved to fill the role
 96 32 of a center. Such core services agencies could be approved to
 96 33 provide core mental health services for children and adults on
 96 34 a regional basis. The standards shall be submitted to the
 96 35 commission for review and recommendation on or before December
 97 1 1, 2007, and to the governor and general assembly on or before
 97 2 January 31, 2008.

CODE: Requires the Mental Health and Core Service Agency Standards and Accreditation Workgroup to identify the standards for core services for providers that are not a Community Mental Health Center. Requires the Workgroup to submit the proposed standards to the MH/MR/DD/BI Commission by December 1, 2007, and to the Governor and General Assembly by January 31, 2008.

97 3 e. CO-OCCURRING DISORDERS. The division and the
 97 4 department of public health shall give priority to the efforts
 97 5 underway to develop an implementation plan for addressing
 97 6 co-occurring mental health and substance abuse disorders in
 97 7 order to establish a comprehensive, continuous, and integrated
 97 8 system of care for such disorders. The division and the
 97 9 department of public health shall participate in a policy
 97 10 academy on co-occurring mental health and substance abuse
 97 11 disorders as part of developing an implementation plan for
 97 12 commission review by April 1, 2008. The commission shall
 97 13 review and make recommendations on the plan on or before May
 97 14 1, 2008. The plan shall then be submitted to the governor and
 97 15 general assembly on or before June 1, 2008. The division may
 97 16 engage experts in the field of co-occurring mental health and
 97 17 substance abuse disorders to facilitate this planning process.

CODE: Requires a Co-Occurring Disorders Workgroup. Requires the Mental Health Division of the DHS and the Department of Public Health (DPH) to assist in the development of a plan for addressing co-occurring mental health and substance abuse disorders. Requires the Division and the DPH to participate in a Policy Academy on Co-occurring Mental Health and Substance Abuse Disorders and submit a plan to the MH/MR/DD/BI Commission by April 1, 2008. Requires the MH/MR/DD/BI Commission to review and make recommendations on the plan by May 1, 2008. Requires the Plan to be submitted to the Governor and General Assembly by June 1, 2008. Permits the Mental Health Division of the DHS to use experts to facilitate the planning process.

97 18 f. EVIDENCE-BASED PRACTICES. Begin phased implementation
 97 19 of evidence-based practices for mental health services over a
 97 20 period of several years.

CODE: Requires the Evidence-Based Practices Workgroup to begin phased implementation of evidence-based practices for mental health services. Requires the Mental Health Division of the DHS to submit by

97 21 (1) Not later than October 1, 2007, in order to provide a
 97 22 reasonable timeline for the implementation of evidence-based
 97 23 practices with mental health and disability services
 97 24 providers, the division shall provide for implementation of
 97 25 two adult and two children evidence-based practices per year
 97 26 over a three-year period.

97 27 (2) The division shall develop a comprehensive training
 97 28 program concerning such practices for community mental health
 97 29 centers, state resource centers and mental health institutes,
 97 30 and other providers, in collaboration with the Iowa consortium
 97 31 for mental health and mental health service providers. The
 97 32 division shall consult with experts on behavioral health
 97 33 workforce development regarding implementation of the mental
 97 34 health and disability services training and the curriculum and
 97 35 training opportunities offered.

98 1 (3) The department shall apply measures to ensure
 98 2 appropriate reimbursement is available to all providers for
 98 3 the implementation of mandated evidence-based practices and
 98 4 request appropriate funding for evidence-based practices from
 98 5 the governor and general assembly as part of the
 98 6 implementation plan. The implementation plan shall be
 98 7 submitted to the governor and general assembly on or before
 98 8 January 31, 2008.

98 9 (4) The department shall provide the commission with a
 98 10 plan for review to implement the provisions of this paragraph
 98 11 "f".

98 12 g. COMPREHENSIVE PLAN.

98 13 (1) Complete a written plan describing the key components
 98 14 of the state's mental health services system, including the
 98 15 services addressed in this subsection and those that are
 98 16 community-based, state institution-based, or regional or
 98 17 state-based. The plan shall incorporate the community mental
 98 18 health center plan provisions implemented pursuant to this
 98 19 subsection. The plan shall be submitted to the commission on
 98 20 or before November 15, 2008, and to the governor and general
 98 21 assembly on or before December 15, 2008.

October 1, 2007, the provisions for implementation of two adult and two children evidence-based practices per year over a three-year period. Requires the Mental Health Division of the DHS to develop a training program regarding the evidence-based practices in collaboration with the Iowa Consortium for Mental Health and Mental Health Service Providers. Requires the Mental Health Division of the DHS to consult with experts on behavioral health workforce development. Requires the Mental Health Division of the DHS to submit an implementation plan to the Governor and General Assembly by January 31, 2008. Requires the Mental Health Division of the DHS to permit the MH/MR/DD/BI Commission to review the implementation plan.

CODE: Requires the Comprehensive Plan Mental Health Workgroup to complete a plan for the Mental Health Services System in Iowa. Requires the Workgroup to submit the plan to the MH/MR/DD/BI Commission by November 15, 2008. Requires the Workgroup to submit the plan to the General Assembly by December 15, 2008. Requires the Workgroup to complete a plan for the DHS to assume certain responsibilities for the State Mental Health System. Requires this plan to be submitted to the Commission by November 15, 2008. The Commission is to review the plan and submit to the Department by December 15, 2008. The MH Division of the DHS is to submit the plan to the Governor and General Assembly by January 15, 2009.

98 22 (2) In addition, complete a written plan for the
 98 23 department to assume leadership and to assign and reassign
 98 24 significant financial responsibility for the components of the
 98 25 mental health services system in this state, including but not
 98 26 limited to the actions needed to implement the provisions of
 98 27 this subsection involving community mental health centers,
 98 28 core mental health services, core services agencies,
 98 29 co-occurring disorders, and evidence-based practices. The
 98 30 plan shall include recommendations for funding levels, payment
 98 31 methodologies for new and existing services, and allocation
 98 32 changes necessary for the department to assume significant
 98 33 financial responsibility for mental health services. The plan
 98 34 shall be submitted to the commission on or before November 15,
 98 35 2008, and the commission shall provide review and
 99 1 recommendations on the plan to the department on or before
 99 2 December 15, 2008. The plan shall be submitted to the
 99 3 governor and general assembly on or before January 15, 2009.
 99 4 (3) The planning provisions of this paragraph shall be
 99 5 directed toward the goal of strengthening the partnership
 99 6 between the department and counties in the state's services
 99 7 system.

99 8 DIVISION VI
 99 9 DECATEGORYIZATION PROJECT FUNDING

99 10 Sec. 94. 2005 Iowa Acts, chapter 175, section 16,
 99 11 subsection 4, is amended by adding the following new
 99 12 unnumbered paragraph:
 99 13 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 99 14 moneys in the allocations made in this subsection or made from
 99 15 any other source for the decategorization of the child welfare
 99 16 and juvenile justice funding initiative under section 232.188
 99 17 that remain unencumbered or unobligated at the close of the
 99 18 fiscal year beginning July 1, 2006, shall not revert but shall
 99 19 remain available for expenditure for the purposes allocated
 99 20 until the close of the succeeding fiscal year. Priority for
 99 21 the moneys addressed in this paragraph shall be given to

CODE: Requires nonreversion of FY 2006 funds allocated for the decategorization for child welfare and juvenile justice. Permits the funds to be expended for children with mental health needs under certain circumstances.

DETAIL: It is estimated that State-wide, there is \$4,000,000 available if all counties participate.

99 22 services for children with special needs such as mental health
 99 23 needs, sexual abuse victims or offenders, and substance abuse.
 99 24 If moneys addressed in this paragraph are used to support
 99 25 services for children with special needs that were previously
 99 26 provided under a county contract funded from a county's mental
 99 27 health, mental retardation, and developmental disabilities
 99 28 services fund under section 331.424A, a decategorization
 99 29 project may contract with a provider of such services in place
 99 30 of the county contract, notwithstanding any request for
 99 31 proposals requirement otherwise applicable under section
 99 32 8A.311.

99 33 Sec. 95. EFFECTIVE DATE. This division of this Act, being
 99 34 deemed of immediate importance, takes effect upon enactment.

Requires the Sections relating to the Mental Health Services System improvements, Workgroups and studies and plans from the Workgroups, and the carryforward of the FY 2006 decategorization funding allocations to take effect on enactment.

99 35 DIVISION VII
 100 1 COUNTY FUNDS

100 2 Sec. 96. Notwithstanding section 331.424A, subsection 5,
 100 3 and section 331.432, subsection 3, for the fiscal year
 100 4 beginning July 1, 2007, and ending June 30, 2008, a county may
 100 5 transfer moneys from other funds of the county to the county's
 100 6 services fund created in section 331.424A. A county
 100 7 transferring moneys from other funds of the county to the
 100 8 county's services fund pursuant to this section or utilizing
 100 9 the nonreversion authority provided in the division of this
 100 10 Act relating to decategorization project funding, shall submit
 100 11 a report detailing the transfers made and fund affected and
 100 12 explaining how the moneys made available by the nonreversion
 100 13 authority were expended. The county shall submit the report
 100 14 along with the county expenditure and information report
 100 15 submitted by December 1, 2007, in accordance with section
 100 16 331.439.

CODE: For FY 2008, permits a county to transfer funds from other county funds to the county's Mental Health Services Fund. Requires counties to include transfer information and use of decategorization funds with the annually required financial report.

100 17 DIVISION VIII

PG LN	House File 909	Explanation
-------	----------------	-------------

100 18 HEALTH CARE TRUST FUND APPROPRIATIONS —
 100 19 HEALTH CARE ACTIVITIES

100 20 Sec. 97. DEPARTMENT OF PUBLIC HEALTH. In addition to any
 100 21 other appropriation made in this Act for the purposes
 100 22 designated, there is appropriated from the health care trust
 100 23 fund created in section 453A.35A to the department of public
 100 24 health for the fiscal year beginning July 1, 2007, and ending
 100 25 June 30, 2008, the following amounts, or so much thereof as is
 100 26 necessary, for the purposes designated and for not more than
 100 27 the following full-time equivalent positions:

100 28 1. ADDICTIVE DISORDERS
 100 29 \$ 6,993,754
 100 30 FTEs 4.00

Health Care Trust Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$1,971,890 is provided to the Addictive Disorders Program from the General Fund in Division I. The increase from the Health Care Trust Fund (HCTF) includes:

- \$5,861,754 and 4.00 FTE positions for tobacco use administration, prevention, cessation, and treatment.
- \$682,000 for substance abuse treatment.
- \$450,000 for culturally competent substance abuse treatment pilot projects.

100 31 a. Of the funds appropriated in this subsection, \$450,000
 100 32 shall be used for implementation of culturally competent
 100 33 substance abuse treatment pilot projects.
 100 34 (1) The department shall utilize the amount allocated in
 100 35 this lettered paragraph to expand existing contracts to
 101 1 implement at least three pilot projects to provide culturally
 101 2 competent substance abuse treatment in various areas of the
 101 3 state. Each pilot project shall target a particular ethnic
 101 4 minority population. The populations targeted shall include
 101 5 but are not limited to African-American, Asian, and Latino.
 101 6 (2) The pilot project requirements shall provide for
 101 7 documentation or other means to ensure access to the cultural

Allocates \$450,000 for implementation of three culturally competent substance abuse treatment pilot projects and specifies project requirements.

DETAIL: This is a new allocation for FY 2008.

PG LN	House File 909	Explanation
-------	----------------	-------------

101 8 competence approach used by a pilot project so that such
 101 9 approach can be replicated and improved upon in successor
 101 10 programs.

101 11 b. Of the funds appropriated in this subsection,
 101 12 \$5,861,754 shall be used for tobacco use prevention,
 101 13 cessation, and treatment. The department shall utilize the
 101 14 funds to provide for a variety of activities related to
 101 15 tobacco use prevention, cessation, and treatment including to
 101 16 support Quitline Iowa, QuitNet cessation counseling and
 101 17 education, grants to school districts and community
 101 18 organizations to support Just Eliminate Lies youth chapters
 101 19 and youth tobacco prevention activities, expansion of the Just
 101 20 Eliminate Lies tobacco prevention media campaign with a focus
 101 21 on rural areas, nicotine replacement therapy, and other
 101 22 prevention and cessation materials and media promotion. Of
 101 23 the funds allocated in this lettered paragraph, not more than
 101 24 \$500,000 shall be used for cessation media promotion. Of the
 101 25 funds allocated in this lettered paragraph, \$255,000 may be
 101 26 utilized by the department for administrative purposes.

Allocates \$5,861,754 for tobacco use prevention, cessation, and treatment, and specifies the activities to be funded.

DETAIL: This is a new allocation for FY 2008.

Specifies that not more than \$500,000 may be used for media promotion, and \$255,000 may be used for administration.

101 27 c. Of the funds appropriated in this subsection, \$682,000
 101 28 shall be used for substance abuse treatment activities.

Allocates \$682,000 for substance abuse treatment.

DETAIL: This is a new allocation for FY 2008.

101 29 2. HEALTHY CHILDREN AND FAMILIES
 101 30 \$ 687,500
 101 31 FTEs 0.50

Health Care Trust Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$2,509,438 is provided to the Healthy Children and Families Program from the General Fund in Division I. The increase from the HCTF includes:

- \$200,000 for the Assuring Better Child Health and Development (ABCD II) Program.
- \$180,000 for childhood obesity prevention.
- \$39,000 and 0.50 FTE position for dental screenings for children.
- \$20,000 for implementation of a task force on postnatal tissue and

	fluid banking.
101 32 a. Of the funds appropriated in this subsection, \$200,000	Allocates \$200,000 for the Assuring Better Child Health and
101 33 shall be used as additional funding to address the healthy	Development Program (ABCD II).
101 34 mental development of children from birth through five years	DETAIL: This is a new allocation for FY 2008. An additional \$325,000
101 35 of age through local evidence-based strategies that engage	is allocated from the General Fund for this purpose in Division I.
102 1 both the public and private sectors in promoting healthy	
102 2 development, prevention, and treatment for children.	
102 3 b. Of the funds appropriated in this subsection, \$180,000	Allocates \$180,000 for childhood obesity prevention.
102 4 shall be used for childhood obesity prevention.	DETAIL: This is a new allocation for FY 2008.
102 5 c. Of the funds appropriated in this subsection, \$20,000	Allocates \$20,000 to implement the task force on postnatal tissue and
102 6 shall be used to implement the task force on postnatal tissue	fluid banking, contingent on the passage of HF 910 (Postnatal Tissue
102 7 and fluid banking, if enacted by 2007 Iowa Acts, House File	and Fluid Banking Act).
102 8 910.	DETAIL: This is a new allocation for FY 2008. House File 910 was
	signed by the Governor on May 9, 2007.
102 9 d. Of the funds appropriated in this subsection, \$39,000	Allocates \$39,000 for child dental screenings, contingent on the
102 10 shall be used for the dental screening of children program	passage of HF 906 (Dental Screening for Children Program Act).
102 11 pursuant to section 135.17, if enacted by 2007 Iowa Acts,	DETAIL: This is a new allocation for FY 2008. House File 906 was
102 12 House File 906.	signed by the Governor on May 9, 2007.
102 13 e. Of the funds appropriated in this subsection, \$10,000	Allocates \$10,000 for public health education and awareness of
102 14 shall be used for public health education and awareness of the	children's vision initiatives.
102 15 children's vision initiatives, including the InfantSee program	DETAIL: This is a new allocation for FY 2008.
102 16 and the student vision program, administered through a	
102 17 statewide association of optometric professionals for infants	
102 18 and preschool children.	
102 19 f. Of the funds appropriated in this subsection, \$238,500	Allocates \$238,500 for audiological services and hearing aids for
102 20 shall be used to provide audiological services and hearing	children.
102 21 aids for children. The department may enter into a contract	DETAIL: This is a new allocation for FY 2008.
102 22 to administer this paragraph.	

PG LN	House File 909	Explanation
102 23	3. CHRONIC CONDITIONS	Health Care Trust Fund appropriation to the Chronic Conditions Program. DETAIL: This is a new appropriation for FY 2008. An additional \$1,842,840 is provided to the Chronic Conditions Program from the General Fund in Division I. The increase from the HCTF includes:
102 24	..... \$ 1,188,981	
102 25	..... FTEs 1.00	
102 26 a. Of the funds appropriated in this subsection, \$473,981 102 27 shall be used as additional funding for child health specialty 102 28 clinics.	Allocates \$473,981 for additional funding for child health specialty clinics. DETAIL: This is a new allocation for FY 2008. This is in addition to the current \$468,865 in General Fund appropriations provided for this purpose.	
102 29 b. Of the funds appropriated in this subsection, \$500,000 102 30 shall be used for the comprehensive cancer control program to 102 31 reduce the burden of cancer in Iowa through prevention, early 102 32 detection, effective treatment, and ensuring quality of life. 102 33 The department shall utilize one of the full-time equivalent 102 34 positions authorized in this subsection for administration of 102 35 the activities related to the Iowa consortium for 103 1 comprehensive cancer control.		Allocates \$500,000 and 1.00 FTE position for the Iowa Consortium for Comprehensive Cancer Control. DETAIL: This is a new allocation for FY 2008.

103 2 c. Of the funds appropriated in this subsection, \$5,000
 103 3 shall be used for the hemophilia advisory council pursuant to
 103 4 chapter 135N, if enacted by 2007 Iowa Acts, Senate File 548.

Allocates \$5,000 to implement the Hemophilia Advisory Council, contingent on the passage of SF 548 (Hemophilia Advisory Council Act).

 DETAIL: This is a new allocation for FY 2008. Senate File 548 was signed by the Governor on March 30, 2007.

103 5 d. Of the funds appropriated in this subsection, \$200,000
 103 6 shall be used for cervical and colon cancer screening.

Allocates \$200,000 for cervical and colon cancer screening.

 DETAIL: This is a new allocation for FY 2008.

103 7 e. Of the funds appropriated in this subsection, \$10,000
 103 8 shall be allocated to the university of Iowa, Carver college
 103 9 of medicine, department of cardiothoracic surgery, to offer
 103 10 extracorporeal support for donation after cardiac death.]

VETOED

Allocates \$10,000 for extracorporeal support for donation after cardiac death.

 DETAIL: This is a new allocation for FY 2008.

 VETOED: The Governor vetoed this allocation, stating it creates expectations for new or on-going funding that is not sustainable, and that FY 2008 appropriations for the Board of Regents, University of Hospitals and Clinics, are sufficient to support the program.

103 11 4. COMMUNITY CAPACITY
 103 12 \$ 2,790,000
 103 13 FTEs 2.00

Health Care Trust Fund appropriation to the Community Capacity Program.

 DETAIL: This is a new appropriation for FY 2008. An additional \$1,758,147 is provided to the Community Capacity Program from the General Fund in Division I. The increase from the HCTF includes:

- \$650,000 for the Iowa Collaborative Safety Net Provider Network. In previous fiscal years, the funding was provided from the General Fund.
- \$400,000 for collaborative pharmacy infrastructure.
- \$400,000 for collaborative specialty care.
- \$200,000 for the mental health professional shortage.
- \$250,000 for collaborative free clinics.
- \$150,000 for collaborative rural clinics.
- \$140,000 to enhance the recruitment and retention of direct care workers in health and long-term care.
- \$100,000 for a maternal and child health center collaborative

	<p>three-county pilot.</p> <ul style="list-style-type: none"> • \$100,000 for a local collaborative three-county pilot. • \$100,000 for collaborative family planning efforts. • \$100,000 for the statewide coordination of the Iowa Collaborative Safety Net Provider Network. • \$75,000 for local public health redesign. • \$75,000 for implementation of recommendations from the Direct Care Worker Task Force. • \$50,000 for implementation of an intern psychologist rotation program. • 1.00 FTE position to administer activities related to the Iowa Collaborative Safety Net Provider Network. • 1.00 FTE position to administer the Voluntary Health Care Provider Program.
<p>103 14 a. Of the funds appropriated in this subsection, \$75,000 103 15 shall be used for local public health infrastructure to 103 16 examine minimum standards for local public health.</p>	<p>Allocates \$75,000 for local public health redesign efforts. DETAIL: This is a new allocation for FY 2008.</p>
<p>103 17 b. Of the funds appropriated in this subsection, \$200,000 103 18 shall be used for the mental health professional shortage area 103 19 program implemented pursuant to section 135.80, as enacted by 103 20 this Act.</p>	<p>Allocates \$200,000 for the Mental Health Professional Shortage Area Program. DETAIL: This is a new allocation for FY 2008.</p>
<p>103 21 c. Of the funds appropriated in this subsection, \$50,000 103 22 shall be used for a grant to a statewide association of 103 23 psychologists that is affiliated with the American 103 24 psychological association to be used for initial 103 25 implementation of a program to rotate intern psychologists in 103 26 placements in urban and rural mental health professional 103 27 shortage areas, as defined in section 135.80, as enacted by 103 28 this Act.</p>	<p>Allocates \$50,000 to implement a rotation program for intern psychologists in urban and rural mental health professional shortage areas. DETAIL: This is a new allocation for FY 2008.</p>
<p>103 29 d. Of the funds appropriated in this subsection, the 103 30 following amounts shall be allocated to the Iowa collaborative 103 31 safety net provider network as enacted in this Act to be used 103 32 for the purposes designated:</p>	<p>Provides for allocations to the Iowa Collaborative Safety Net Provider Network.</p>

PG LN	House File 909	Explanation
103 33 (1) For distribution to the Iowa-Nebraska primary care 103 34 association for statewide coordination of the Iowa 103 35 collaborative safety net provider network: 104 1 \$ 100,000	Allocates \$100,000 for the Iowa Collaborative Safety Net Provider Network. DETAIL: This is a new allocation for FY 2008.	
104 2 (2) For distribution to the Iowa family planning network 104 3 agencies for necessary infrastructure, statewide coordination, 104 4 provider recruitment, service delivery, and provision of 104 5 assistance to patients in determining an appropriate medical 104 6 home: 104 7 \$ 100,000	Allocates \$100,000 for family planning network agencies to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
104 8 (3) For distribution to the local boards of health that 104 9 provide direct services for pilot programs in three counties 104 10 to assist patients in determining an appropriate medical home: 104 11 \$ 100,000	Allocates \$100,000 for local board of health pilot programs in three counties to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
104 12 (4) For distribution to maternal and child health centers 104 13 for pilot programs in three counties to assist patients in 104 14 determining an appropriate medical home: 104 15 \$ 100,000	Allocates \$100,000 for three child and maternal health center pilot programs to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
104 16 (5) For distribution to free clinics for necessary 104 17 infrastructure, statewide coordination, provider recruitment, 104 18 service delivery, and provision of assistance to patients in 104 19 determining an appropriate medical home: 104 20 \$ 250,000	Allocates \$250,000 for free clinics to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
104 21 (6) For distribution to rural health clinics for necessary 104 22 infrastructure, statewide coordination, provider recruitment, 104 23 service delivery, and provision of assistance to patients in 104 24 determining an appropriate medical home: 104 25 \$ 150,000	Allocates \$150,000 for rural health clinics to assist patients in finding an appropriate medical home. DETAIL: This is a new allocation for FY 2008.	
104 26 (7) For the safety net provider patient access to 104 27 specialty health care initiative as described in this Act: 104 28 \$ 400,000	Allocates \$400,000 for the safety net provider patient access to specialty care initiative.	

104 29 (8) For the pharmaceutical infrastructure for safety net
 104 30 providers as described in this Act:
 104 31 \$ 400,000

DETAIL: This is a new allocation for FY 2008.

Allocates \$400,000 for the pharmaceutical infrastructure for safety net providers.

DETAIL: This is a new allocation for FY 2008.

104 32 e. Of the funds appropriated in this subsection, \$650,000
 104 33 shall be used to continue the incubation grant program to
 104 34 community health centers that receive a total score of 85
 104 35 based on the evaluation criteria of the health resources and
 105 1 services administration of the United States department of
 105 2 health and human services.

Allocates \$650,000 for the Incubation Grant Program for Community Health Centers.

DETAIL: This is a new allocation for FY 2008. In previous fiscal years, the funding was provided from the General Fund.

105 3 f. Of the funds appropriated in this subsection, \$75,000
 105 4 shall be used for implementation of the recommendations of the
 105 5 direct care worker task force established pursuant to 2005
 105 6 Iowa Acts, chapter 88, based upon the report submitted to the
 105 7 governor and the general assembly in December 2006.

Allocates \$75,000 for the implementation of the recommendations of the Direct Care Worker Task Force.

DETAIL: This is a new allocation for FY 2008.

105 8 g. Of the funds appropriated in this subsection, \$140,000
 105 9 shall be used for allocation to an independent statewide
 105 10 direct care worker association for education, outreach,
 105 11 leadership development, mentoring, and other initiatives
 105 12 intended to enhance the recruitment and retention of direct
 105 13 care workers in health and long-term care.

Allocates \$140,000 to enhance the recruitment and retention of direct care workers in health and long-term care.

DETAIL: This is a new allocation for FY 2008.

105 14 h. The department shall utilize one of the full-time
 105 15 equivalent positions authorized in this subsection for
 105 16 administration of the activities related to the Iowa
 105 17 collaborative safety net provider network.

Requires the Department to utilize the 1.00 FTE position authorized for administration of activities related to the Iowa Collaborative Safety Net Provider Network.

105 18 i. The department shall utilize one of the full-time
 105 19 equivalent positions authorized in this subsection for
 105 20 administration of the voluntary health care provider program
 105 21 pursuant to section 135.24.

Requires the Department to utilize the 1.00 FTE position authorized for administration of the Voluntary Health Care Provider Program.

105 22 Sec. 98. DEPARTMENT OF HUMAN SERVICES. In addition to any
 105 23 other appropriation made in this Act for the purposes
 105 24 designated, there is appropriated from the health care trust
 105 25 fund created in section 453A.35A to the department of human
 105 26 services for the fiscal year beginning July 1, 2007, and
 105 27 ending June 30, 2008, the following amounts, or so much
 105 28 thereof as is necessary, for the purposes designated:

105 29 1. MEDICAL ASSISTANCE

105 30 \$ 99,518,096

Health Care Trust Fund appropriation to the Medicaid Program.

DETAIL: This is a new appropriation for FY 2008. An additional \$616,771,820 is provided to the Medicaid Program from the General Fund in Division I.

105 31 a. Of the funds appropriated in this subsection,
 105 32 \$80,480,357 shall be used for costs of services and eligibles
 105 33 including but not limited to the remedial services program;
 105 34 intermediate care facilities for persons with mental
 105 35 retardation (ICFMR); state cases; ambulance, clinic, and
 106 1 hospice services; dental services; medical supplies and
 106 2 equipment; targeted case management; medical related-provider
 106 3 services; mental health-related optional services; and home
 106 4 and community-based services inflation.

Allocates \$80,480,357 for increased costs for services and additional eligibles covered under the Program.

DETAIL: This is a new allocation for FY 2008.

106 5 b. Of the funds appropriated in this subsection,
 106 6 \$9,337,435 shall be used to expand access to medical
 106 7 assistance for parents by increasing the earned income
 106 8 disregard for parents in the family and child medical
 106 9 assistance programs.

Allocates \$9,337,435 for Medicaid coverage for working parents of children in the Program by increasing the income disregard from 50.00% to 58.00%. This is estimated to cover an additional 6,400 parents.

DETAIL: This is a new allocation for FY 2008.

106 10 c. Of the funds appropriated in this subsection,
 106 11 \$1,995,405 shall be used to reduce the waiting list for the
 106 12 children's mental health home and community-based services
 106 13 waiver.

Allocates \$1,995,405 to reduce the Children's Mental Health waiver waiting list. This will allow children to receive treatment at home rather than moving to an institution.

DETAIL: This is a new allocation for FY 2008.

106 14 d. Of the funds appropriated in this subsection, \$860,301

Allocates \$860,301 to the Medicaid for Independent Young Adults

PG LN	House File 909	Explanation
106 15 shall be used for the Medicaid for independent young adults 106 16 (MIYA) program.		(MIYA) Program for increased enrollment. DETAIL: This is a new allocation for FY 2008.
106 17 e. Of the funds appropriated in this subsection, 106 18 \$1,001,000 shall be used for provision of habilitation 106 19 services.		Allocates \$1,001,000 to implement Habilitation Services for the mentally ill. DETAIL: This is a new allocation for FY 2008.
106 20 f. Of the funds appropriated in this subsection, 106 21 \$4,361,598 shall be used for increased enrollment of medical 106 22 assistance—eligible children in the medical assistance 106 23 program.		Allocates \$4,361,598 to expand enrollment of children eligible for Medicaid.
106 24 g. Of the funds appropriated in this subsection, 106 25 \$1,100,000 shall be used for the money follows the person 106 26 demonstration project to assist individuals in utilizing or 106 27 transitioning to community services options.		Allocates \$1,100,000 for Money Follows the Person Program. The Program is available to people living in nursing homes or other institutions so they can move out into the community or community-based services. The federal government share of the Program is \$50,000,000.
106 28 h. Of the funds appropriated in this subsection, \$250,000 106 29 shall be used as additional funding for the grant to the Iowa 106 30 healthcare collaborative as described in section 135.40.		Allocates \$250,000 for the Iowa Healthcare Collaborative. DETAIL: This is a new allocation for FY 2008. An additional \$250,000 is allocated from the General Fund for this purpose in Division I.
106 31 i. Of the funds appropriated in this subsection, \$132,000 106 32 shall be used for provisions relating to medical assistance 106 33 income trusts pursuant to the amendment to section 633C.3, if 106 34 enacted by 2007 Iowa Acts, House File 397.		Allocates \$132,000 to make changes in allowable expenditures for Medical Income Trusts. This allocation is contingent on the passage of HF 397 (Medicaid Income Trust Act). DETAIL: House File 397 was signed by the Governor on May 9, 2007.
106 35 2. STATE CHILDREN'S HEALTH INSURANCE PROGRAM 107 1 \$ 8,329,570		Health Care Trust Fund appropriation to the State Children's Health Insurance Program. DETAIL: This is a new appropriation for FY 2008. An additional \$14,871,052 is provided to the Program from the General Fund in

107 2 a. Of the funds appropriated in this subsection,
 107 3 \$4,697,363 shall be used to support current enrollment and
 107 4 natural growth in the program.

Division I.
 Allocates \$4,697,363 for increased enrollment in the Program.

DETAIL: This is a new allocation for FY 2008.

107 5 b. Of the funds appropriated in this subsection, \$135,300
 107 6 shall be used to maintain current outreach efforts.

Allocates \$135,000 to increase outreach efforts to enroll more children in the Program.

DETAIL: This is a new allocation for FY 2008.

107 7 c. Of the funds appropriated in this subsection,
 107 8 \$3,496,907 shall be used for increased enrollment of eligible
 107 9 children in the state children's health insurance program and
 107 10 necessary outreach.

Allocates \$3,496,907 to fund additional enrollment of eligible children in the Medicaid Expansion Program.

DETAIL: This is a new allocation for FY 2008.

107 11 3. MH/MR/DD ALLOWED GROWTH FACTOR
 107 12 \$ 7,592,099

Health Care Trust Fund appropriation for the Mental Health, Mental Retardation, and Developmental Disabilities Growth Factor.

DETAIL: This is a new appropriation for FY 2008. The increase includes:

- \$4,339,100 for the original FY 2008 General Fund appropriation that was appropriated by the 2006 General Assembly, and reduced by the same amount from the General Fund in Division III of this Act.
- \$3,252,999 for increasing the FY 2007 appropriation for mental health growth that was not included in the original FY 2008 appropriation. The 3.00% growth for FY 2008 compared to FY 2007 includes the \$3,100,000 appropriation added to the original FY 2007 appropriation, and \$152,999 impact for the 3.00% within the formula.

107 13 The funds appropriated in this subsection shall be credited
 107 14 to the property tax relief fund created in section 426B.1.

Requires the \$7,592,099 appropriation from the Health Care Trust Fund to be credited to the Property Tax Relief Fund. The same amount is reappropriated from the Property Tax Relief Fund in Division III to permit the merging of multiple funding sources and a single distribution methodology for mental health allowed growth to counties.

107 15 Sec. 99. LEGISLATIVE SERVICES AGENCY — LEGISLATIVE
 107 16 COMMISSION ON AFFORDABLE HEALTH CARE PLANS FOR SMALL
 107 17 BUSINESSES AND FAMILIES APPROPRIATION. There is appropriated
 107 18 from the health care trust fund created in section 453A.35A to
 107 19 the legislative services agency for the legislative commission
 107 20 on affordable health care plans for small businesses as
 107 21 enacted by this Act, for the fiscal year beginning July 1,
 107 22 2007, and ending June 30, 2008, the following amount, or so
 107 23 much thereof as is necessary, for the purpose designated:
 107 24 For carrying out the duties of the commission and the
 107 25 health care data research advisory council:
 107 26 \$ 500,000

Health Care Trust Fund appropriation to the Legislative Services Agency for the Legislative Commission on Affordable Health Care Plans for Small Businesses.

DETAIL: This is a new appropriation for FY 2008. The Commission is delineated in Division XIII.

107 27 Of the amount appropriated in this section, a portion shall
 107 28 be used for the health and long-term-care workforce review to
 107 29 be conducted by the department of public health as described
 107 30 in this Act.

Requires the Commission to use a portion of the \$500,000 appropriation for the Department of Public Health's review of health and long-term care workforce review.

107 31 Sec. 100. Section 135.24, subsection 2, paragraphs a and
 107 32 b, Code 2007, are amended to read as follows:
 107 33 a. Procedures for expedited registration of health care
 107 34 providers deemed qualified by the board of medical examiners,
 107 35 the board of physician assistant examiners, the board of
 108 1 dental examiners, the board of nursing, the board of
 108 2 chiropractic examiners, the board of psychology examiners, the
 108 3 board of social work examiners, the board of behavioral
 108 4 science examiners, the board of pharmacy examiners, the board
 108 5 of optometry examiners, the board of podiatry examiners, the
 108 6 board of physical and occupational therapy examiners, the
 108 7 state board for respiratory care, and the Iowa department of
 108 8 public health, as applicable. An expedited registration shall
 108 9 be completed within fifteen days of application of the health
 108 10 care provider.
 108 11 b. Procedures for expedited registration of free clinics.
 108 12 An expedited registration shall be completed within fifteen
 108 13 days of application of the free clinic.]

VETOED

CODE: Requires the Department of Public Health to provide registration of certain health care providers for purposes of voluntary health-related services within 15 days. The change reflects only the number of days by which the Department is required to complete the registrations upon receipt of application from the providers.

VETOED: The Governor vetoed this Section and stated that the Department of Public Health was not provided funding to implement the requirement.

108 14 Sec. 101. Section 135.24, subsection 3, unnumbered
 108 15 paragraph 1, Code 2007, is amended to read as follows:
 108 16 A health care provider providing free care under this
 108 17 section shall be considered an employee of the state under
 108 18 chapter 669, ~~and~~ shall be afforded protection as an employee
 108 19 of the state under section 669.21, and shall not be subject to
 108 20 payment of claims arising out of the free care provided under
 108 21 this section through the health care provider's own
 108 22 professional liability insurance coverage, provided that the
 108 23 health care provider has done all of the following:

CODE: Prohibits a health care provider's professional liability insurance coverage from seeking payment from free care provided through the Voluntary Health Care Provider Program by the health care provider.

108 24 Sec. 102. NEW SECTION. 135.80 MENTAL HEALTH PROFESSIONAL
 108 25 SHORTAGE AREA PROGRAM.

CODE: Requires the Department of Public Health to establish a Mental Health Professional Shortage Area Program. Defines "mental health professional shortage area." Requires an annual report to the Governor and General Assembly.

108 26 1. For the purposes of this section, "mental health
 108 27 professional shortage areas" means geographic areas in this
 108 28 state that have been designated by the United States
 108 29 department of health and human services, health resources and
 108 30 services administration, bureau of health professionals, as
 108 31 having a shortage of mental health professionals.

108 32 2. The department shall establish and administer a mental
 108 33 health professional shortage area program in accordance with
 108 34 this section. Implementation of the program shall be limited
 108 35 to the extent of the funding appropriated or otherwise made
 109 1 available for the program.

109 2 3. The program shall provide stipends to support
 109 3 psychiatrist positions with an emphasis on securing and
 109 4 retaining medical directors at community mental health
 109 5 centers, providers of mental health services to county
 109 6 residents pursuant to a waiver approved under section 225C.7,
 109 7 subsection 3, and hospital psychiatric units that are located
 109 8 in mental health professional shortage areas.

109 9 4. The department shall apply the rules in determining the
 109 10 number and amounts of stipends within the amount of funding
 109 11 available for the program for a fiscal year.

109 12 5. For each fiscal year in which funding is allocated by
 109 13 the program, the department shall report to the governor and
 109 14 general assembly summarizing the program's activities and the

109 15 impact made to address the shortage of mental health
109 16 professionals.

109 17 Sec. 103. NEW SECTION. 135.153 IOWA COLLABORATIVE SAFETY
109 18 NET PROVIDER NETWORK ESTABLISHED.

109 19 1. The department shall establish an Iowa collaborative
109 20 safety net provider network that includes community health
109 21 centers, rural health clinics, free clinics, maternal and
109 22 child health centers, the expansion population provider
109 23 network as described in chapter 249J, local boards of health
109 24 that provide direct services, Iowa family planning network
109 25 agencies, child health specialty clinics, and other safety net
109 26 providers. The network shall be a continuation of the network
109 27 established pursuant to 2005 Iowa Acts, chapter 175, section
109 28 2, subsection 12. The network shall include all of the
109 29 following:

109 30 a. An Iowa safety net provider advisory group consisting
109 31 of representatives of community health centers, rural health
109 32 clinics, free clinics, maternal and child health centers, the
109 33 expansion population provider network as described in chapter
109 34 249J, local boards of health that provide direct services,
109 35 Iowa family planning network agencies, child health specialty
110 1 clinics, other safety net providers, patients, and other
110 2 interested parties.

110 3 b. A planning process to logically and systematically
110 4 implement the Iowa collaborative safety net provider network.

110 5 c. A database of all community health centers, rural
110 6 health clinics, free clinics, maternal and child health
110 7 centers, the expansion population provider network as
110 8 described in chapter 249J, local boards of health that provide
110 9 direct services, Iowa family planning network agencies, child
110 10 health specialty clinics, and other safety net providers. The
110 11 data collected shall include the demographics and needs of the
110 12 vulnerable populations served, current provider capacity, and
110 13 the resources and needs of the participating safety net
110 14 providers.

110 15 d. Network initiatives to, at a minimum, improve quality,

CODE: Requires the Department of Public Health to expand the Iowa Collaborative Safety Net Provider Network that was established pursuant to legislation passed in previous years. Also, provides specifications for the Network, including the representatives' advisory and governing groups; the planning process; data collection; and initiatives and activities. The Department is required to provide an evaluation of the Network and the impact to the medically underserved.

110 16 improve efficiency, reduce errors, and provide clinical
 110 17 communication between providers. The network initiatives
 110 18 shall include but are not limited to activities that address
 110 19 all of the following:
 110 20 (1) Training.
 110 21 (2) Information technology.
 110 22 (3) Financial resource development.
 110 23 (4) A referral system for ambulatory care.
 110 24 (5) A referral system for specialty care.
 110 25 (6) Pharmaceuticals.
 110 26 (7) Recruitment of health professionals.
 110 27 2. The network shall form a governing group which includes
 110 28 two individuals each representing community health centers,
 110 29 rural health clinics, free clinics, maternal and child health
 110 30 centers, the expansion population provider network as
 110 31 described in chapter 249J, local boards of health that provide
 110 32 direct services, the state board of health, Iowa family
 110 33 planning network agencies, child health specialty clinics, and
 110 34 other safety net providers.
 110 35 3. The department shall provide for evaluation of the
 111 1 network and its impact on the medically underserved.

111 2 Sec. 104. Section 249J.8, subsection 1, Code 2007, is
 111 3 amended to read as follows:
 111 4 1. ~~Beginning July 1, 2005, each~~ Each expansion population
 111 5 member whose family income ~~equals or~~ exceeds one hundred
 111 6 percent of the federal poverty level as defined by the most
 111 7 recently revised poverty income guidelines published by the
 111 8 United States department of health and human services shall
 111 9 pay a monthly premium not to exceed one-twelfth of five
 111 10 percent of the member's annual family income, ~~and each.~~ Each
 111 11 expansion population member whose family income is equal to or
 111 12 less than one hundred percent of the federal poverty level as
 111 13 defined by the most recently revised poverty income guidelines
 111 14 published by the United States department of health and human
 111 15 services shall pay not be subject to payment of a monthly
 111 16 premium ~~not to exceed one-twelfth of two percent of the~~

CODE: Removes requirements for families with incomes equal to or less than 100.00% of the federal poverty level to pay a premium for the IowaCare program.

111 17 ~~member's annual family income.~~ All premiums shall be paid on
 111 18 the last day of the month of coverage. The department shall
 111 19 deduct the amount of any monthly premiums paid by an expansion
 111 20 population member for benefits under the healthy and well kids
 111 21 in Iowa program when computing the amount of monthly premiums
 111 22 owed under this subsection. An expansion population member
 111 23 shall pay the monthly premium during the entire period of the
 111 24 member's enrollment. Regardless of the length of enrollment,
 111 25 the member is subject to payment of the premium for a minimum
 111 26 of four consecutive months. However, an expansion population
 111 27 member who complies with the requirement of payment of the
 111 28 premium for a minimum of four consecutive months during a
 111 29 consecutive twelve-month period of enrollment shall be deemed
 111 30 to have complied with this requirement for the subsequent
 111 31 consecutive twelve-month period of enrollment and shall only
 111 32 be subject to payment of the monthly premium on a
 111 33 month-by-month basis. Timely payment of premiums, including
 111 34 any arrearages accrued from prior enrollment, is a condition
 111 35 of receiving any expansion population services. Premiums
 112 1 collected under this subsection shall be deposited in the
 112 2 premiums subaccount of the account for health care
 112 3 transformation created pursuant to section 249J.23. An
 112 4 expansion population member shall also pay the same copayments
 112 5 required of other adult recipients of medical assistance.

112 6 Sec. 105. Section 283A.2, Code 2007, is amended by adding
 112 7 the following new subsection:
 112 8 NEW SUBSECTION. 3. Each school district that operates or
 112 9 provides for a school breakfast or lunch program shall provide
 112 10 for the forwarding of information from the applications for
 112 11 the school breakfast or lunch program, for which federal
 112 12 funding is provided, to identify children for enrollment in
 112 13 the medical assistance program pursuant to chapter 249A or the
 112 14 healthy and well kids in Iowa program pursuant to chapter 514I
 112 15 to the department of human services.

112 16 Sec. 106. Section 514I.5, subsection 8, Code 2007, is

CODE: Requires school districts to share information from applications for children in federal school breakfast and lunch programs with the DHS for use by the *hawk-i* Program.

CODE: Requires the *hawk-i* Board to develop rules regarding the

<p>112 17 amended by adding the following new paragraph: 112 18 <u>NEW PARAGRAPH.</u> n. The use of provider guidelines in 112 19 assessing the well-being of children, which may include the 112 20 use of the bright futures for infants, children, and 112 21 adolescents program as developed by the federal maternal and 112 22 child health bureau and the American academy of pediatrics 112 23 guidelines for well-child care.</p>	<p>Bright Futures Program.</p>
<p>112 24 Sec. 107. IOWACARE PROVIDER NETWORK EXPANSION. The 112 25 director of human services shall aggressively pursue options 112 26 to expand the expansion population provider network for the 112 27 IowaCare program pursuant to chapter 249J. The department may 112 28 expand the expansion population provider network if sufficient 112 29 unencumbered certified local matching funds are available to 112 30 cover the state share of the costs of services provided to the 112 31 expansion population or if an alternative funding source is 112 32 identified to cover the state share.</p>	<p>Requires the Director of the DHS to pursue options to expand the IowaCare provider network.</p>
<p>112 33 Sec. 108. PHARMACEUTICAL INFRASTRUCTURE FOR SAFETY NET 112 34 PROVIDERS. The Iowa collaborative safety net provider network 112 35 established pursuant to section 135.153 shall develop a 113 1 pharmaceutical infrastructure for safety net providers. The 113 2 infrastructure shall include all of the following elements: 113 3 1. Identification of the most efficacious drug therapies, 113 4 a strategy to distribute pharmaceuticals to safety net 113 5 providers for provision to patients at the point of care, 113 6 including the development of a centralized intake concept to 113 7 determine the eligibility of safety net provider patients for 113 8 the prescription drug donation repository program pursuant to 113 9 chapter 135M and pharmaceutical manufacturer assistance 113 10 programs. 113 11 2. An educational effort for safety net provider patients, 113 12 medical providers, and pharmacists regarding the drug 113 13 therapies and access alternatives identified pursuant to 113 14 subsection 1. 113 15 3. Utilization of a fully transparent pharmacy benefits 113 16 manager to work with local pharmacies to provide low cost</p>	<p>Requires the Iowa Collaborative Safety Net Provider Network to develop a pharmaceutical infrastructure for safety net providers and specifies the initiatives to be accomplished.</p>

113 17 patient access to drug therapies.
 113 18 4. A medication reconciliation program to ensure that each
 113 19 patient has a complete record of the patient's medication
 113 20 history available.

113 21 Sec. 109. SAFETY NET PROVIDER PATIENTS — ACCESS TO
 113 22 SPECIALTY CARE.

113 23 1. The Iowa collaborative safety net provider network
 113 24 established in section 135.153 shall implement a specialty
 113 25 care initiative in two communities in the state to determine
 113 26 various methods of addressing the issue of specialty care
 113 27 access in underserved areas of the state. The communities
 113 28 selected shall develop collaborative partnerships between
 113 29 hospitals, specialists, primary care providers, community
 113 30 partners, human services providers, and others involved in
 113 31 providing health care.

113 32 2. The initiative shall include an evaluation component to
 113 33 determine the value of services provided and participating
 113 34 communities shall participate in sharing data and findings
 113 35 resulting from the initiative.

114 1 3. Based upon the results of the initiative, the network
 114 2 shall build an infrastructure for improved specialty care
 114 3 access throughout the state.

114 4 Sec. 110. HEALTH AND LONG-TERM-CARE WORKFORCE REVIEW
 AND
 114 5 RECOMMENDATIONS.

114 6 1. The department of public health, in collaboration with
 114 7 the department of human services, the department of
 114 8 inspections and appeals, the department of workforce
 114 9 development, and other state agencies involved with relevant
 114 10 health care and workforce issues, shall conduct a
 114 11 comprehensive review of Iowa's health and long-term-care
 114 12 workforce. The review shall provide for all of the following:
 114 13 a. Raising of public awareness of the imminent health and

Requires the Iowa Collaborative Safety Net Provider Network to implement a specialty care initiative in three communities to address specialty care access in underserved areas, and provides requirements for the communities selected. Also, requires an evaluation of the service value and requires participating communities to share data and findings. The Network is required to develop a statewide infrastructure for improved specialty care based on the results of this initiative.

Requires various State agencies involved with health care workforce issues to conduct a review of the State's health and long-term care workforces, and provides specifications for the review. The Department of Public Health is required to submit the findings and recommendations of the review to the Governor and the General Assembly by January 15, 2008, and to include specific action steps to assist the State in meeting these workforce shortages and challenges.

114 14 long-term-care workforce shortage, based upon the rapidly
114 15 changing demographics in the state.

114 16 b. A description of the current health and long-term-care
114 17 workforce, including documenting the shortages and challenges
114 18 that exist throughout the state and analyzing the impact of
114 19 these shortages on access to care, the quality of care
114 20 received including outcomes, and the cost of care.

114 21 c. A projection of the health and long-term-care workforce
114 22 necessary to provide comprehensive, accessible, quality, and
114 23 cost-effective care during the next twenty-five years.

114 24 d. Construction of a workforce model to provide the
114 25 necessary or desirable health and long-term-care workforce
114 26 described in paragraph "c".

114 27 2. The department of public health and other agencies
114 28 collaborating in the review shall actively elicit input from
114 29 persons involved or interested in the delivery of health and
114 30 long-term-care services, including but not limited to members
114 31 of the health and long-term-care workforce and consumers of
114 32 health and long-term care.

114 33 3. The department shall coordinate the review with other
114 34 initiatives such as PRIMECARRE and the Iowa collaborative
114 35 safety net provider network recruitment effort.

115 1 4. The department of public health shall submit the
115 2 findings and recommendations of the review for submission to
115 3 the general assembly and the governor on or before January 15,
115 4 2008. The recommendations shall include specific action steps
115 5 to assist the state in meeting the health and long-term-care
115 6 workforce shortages and challenges. The action steps shall
115 7 include but are not limited to all of the following:

115 8 a. Strategies such as enhanced pay and benefits, expanded
115 9 initial and ongoing training, flexible work scheduling,
115 10 reduced workload volume, and utilizing a team-based approach
115 11 to providing care to both recruit and retain the necessary
115 12 health and long-term-care workforce.

115 13 b. Utilization of innovative measures, including but not
115 14 limited to telemedicine and other emerging technologies, and
115 15 scope of practice changes that allow modifications in roles

115 16 and responsibilities in various health and long-term-care
115 17 settings.

115 18 Sec. 111. BEHAVIORAL HEALTH — DEVELOPING WORKFORCE
115 19 COMPETENCIES.

115 20 1. The department of public health shall work
115 21 collaboratively during the fiscal year beginning July 1, 2007,
115 22 with the departments of corrections, education, elder affairs,
115 23 and human services, and other state agencies, to enhance the
115 24 workforce competencies of professional and direct care staff
115 25 who provide behavioral health services, including but not
115 26 limited to all of the following:

115 27 a. Treatment of persons with co-occurring mental health
115 28 and substance use disorders.

115 29 b. Treatment of children with mental health or substance
115 30 use disorders.

115 31 c. Treatment of persons with serious mental illness.

115 32 d. Treatment of veterans of United States or Iowa military
115 33 service with mental health or substance use disorders.

115 34 e. Treatment of older adults with mental health or
115 35 substance use disorders.

116 1 2. The department's collaborative effort shall utilize the
116 2 findings of the substance abuse and mental health services
116 3 administration of the United States department of health and
116 4 human services and materials developed by the Annapolis
116 5 coalition on the behavioral health workforce in planning and
116 6 implementing efforts to enhance the competency-based training
116 7 of the state's behavioral health workforce.

116 8 Sec. 112. CONTINGENT EFFECTIVE DATE. The provision in
116 9 this division of this Act amending section 249J.8 shall not
116 10 take effect unless the department of human services receives
116 11 approval of a medical assistance waiver amendment to change
116 12 the premium requirements from the centers for Medicare and
116 13 Medicaid services of the United States department of health
116 14 and human services.

Requires the Department of Public Health to collaborate with various other State agencies in FY 2008 to improve the workforce skills of professional and direct care staff who provide behavioral health

services. Also, requires the use of findings from the U.S. Department of Health and Human Services, Annapolis Coalition, to implement efforts to improve skills.

Section 104 does not take effect unless approved by the Center for Medicare and Medicaid Services.

116 15 DIVISION IX
116 16 CHILD WELFARE SERVICES

116 17 Sec. 113. Section 232.52, subsection 6, unnumbered
116 18 paragraph 1, Code 2007, is amended to read as follows:
116 19 When the court orders the transfer of legal custody of a
116 20 child pursuant to subsection 2, paragraph "d", "e", or "f",
116 21 the order shall state that reasonable efforts as defined in
116 22 section 232.57 have been made. If deemed appropriate by the
116 23 court, the order may include a determination that continuation
116 24 of the child in the child's home is contrary to the child's
116 25 welfare. The inclusion of such a determination shall not
116 26 under any circumstances be deemed a prerequisite for entering
116 27 an order pursuant to this section. However, the inclusion of
116 28 such a determination, supported by the record, may be used to
116 29 assist the department in obtaining federal funding for the
116 30 child's placement. If such a determination is included in the
116 31 order, unless the court makes a determination that further
116 32 reasonable efforts are not required, reasonable efforts shall
116 33 be made to prevent permanent removal of a child from the
116 34 child's home and to encourage reunification of the child with
116 35 the child's parents and family. The reasonable efforts may
117 1 include but are not limited to early intervention and
117 2 follow-up programs implemented pursuant to section 232.191.

CODE: Makes changes for court-ordered placements of children outside the home. Requires reasonable efforts to be made to prevent permanent removal of a child from the home unless the Court determines that further reasonable efforts are not required.

117 3 Sec. 114. Section 232.102, subsection 5, paragraph b, Code
117 4 2007, is amended to read as follows:
117 5 b. In order to transfer custody of the child under this
117 6 subsection, the court must make a determination that
117 7 continuation of the child in the child's home would be
117 8 contrary to the welfare of the child, and shall identify the
117 9 reasonable efforts that have been made. The court's
117 10 determination regarding continuation of the child in the
117 11 child's home, and regarding reasonable efforts, including
117 12 those made to prevent removal and those made to finalize any
117 13 permanency plan in effect, as well as any determination by the
117 14 court that reasonable efforts are not required, must be made

CODE: Makes changes to the court-ordered placement of children by requiring reasonable efforts to be made to reunite children with families unless the Court waives the requirement.

117 15 on a case-by-case basis. The grounds for each determination
117 16 must be explicitly documented and stated in the court order.
117 17 However, preserving the safety of the child is the paramount
117 18 consideration. If imminent danger to the child's life or
117 19 health exists at the time of the court's consideration, the
117 20 determinations otherwise required under this paragraph shall
117 21 not be a prerequisite for an order for removal of the child.
117 22 If the court transfers custody of the child, unless the court
117 23 waives the requirement for making reasonable efforts or
117 24 otherwise makes a determination that reasonable efforts are
117 25 not required, reasonable efforts shall be made to make it
117 26 possible for the child to safely return to the family's home.

117 27 Sec. 115. Section 232.143, subsection 1, Code 2007, is
117 28 amended to read as follows:

117 29 1. a. A statewide expenditure target for children in
117 30 group foster care placements in a fiscal year, which
117 31 placements are a charge upon or are paid for by the state,
117 32 shall be established annually in an appropriation bill by the
117 33 general assembly. Representatives of the department and
117 34 juvenile court services shall jointly develop a formula for
117 35 allocating a portion of the statewide expenditure target
118 1 established by the general assembly to each of the
118 2 department's service areas. The formula shall be based upon
118 3 the service area's proportion of the state population of
118 4 children and of the statewide usage of group foster care in
118 5 the previous five completed fiscal years and upon other
118 6 indicators of need. The expenditure amount determined in
118 7 accordance with the formula shall be the group foster care
118 8 budget target for that service area.

118 9 b. A service area may exceed the service area's budget
118 10 target for group foster care by not more than five percent in
118 11 a fiscal year, provided the overall funding allocated by the
118 12 department for all child welfare services in the service area
118 13 is not exceeded.

118 14 c. If all of the following circumstances are applicable, a
118 15 service area may temporarily exceed the service area's budget

CODE: Makes changes to allow service areas to exceed the group care expenditure target in certain circumstances.

118 16 target as necessary for placement of a child in group foster
118 17 care:
118 18 (1) The child is thirteen years of age or younger.
118 19 (2) The court has entered a dispositional order for
118 20 placement of the child in group foster care.
118 21 (3) The child is placed in a juvenile detention facility
118 22 awaiting placement in group foster care.
118 23 d. If a child is placed pursuant to paragraph "c", causing
118 24 a service area to temporarily exceed the service area's budget
118 25 target, the department and juvenile court services shall
118 26 examine the cases of the children placed in group foster care
118 27 and counted in the service area's budget target at the time of
118 28 the placement pursuant to paragraph "c". If the examination
118 29 indicates it may be appropriate to terminate the placement for
118 30 any of the cases, the department and juvenile court services
118 31 shall initiate action to set a dispositional review hearing
118 32 under this chapter for such cases. In such a dispositional
118 33 review hearing, the court shall determine whether needed
118 34 aftercare services are available following termination of the
118 35 placement and whether termination of the placement is in the
119 1 best interests of the child and the community.

119 2 Sec. 116. NEW SECTION. 234.3 CHILD WELFARE ADVISORY
119 3 COMMITTEE.

119 4 1. A child welfare advisory committee is established to
119 5 advise the administrator and the department of human services
119 6 on programmatic and budgetary matters related to the provision
119 7 or purchase of child welfare services. The committee shall
119 8 meet at least quarterly, or upon the call of the chairperson,
119 9 to review departmental budgets, policies, and programs, and
119 10 proposed budgets, policies, and programs, and to make
119 11 recommendations and suggestions to make the state child
119 12 welfare budget, programs, and policies more effective in
119 13 serving families and children.
119 14 2. The advisory committee shall consist of fifteen voting
119 15 members, appointed by the governor and confirmed by the
119 16 senate. The membership shall include representatives of child

CODE: Creates a Child Welfare Advisory Committee and delineates membership and duties.

119 17 welfare service providers, juvenile court services, the Iowa
119 18 foster and adoptive parent association, the child advocacy
119 19 board, the coalition for family and children's services in
119 20 Iowa, children's advocates, service consumers, and others who
119 21 have training or knowledge related to child welfare services.
119 22 The terms of voting members shall be for three-year staggered
119 23 terms, beginning and ending as provided in section 69.19. A
119 24 member shall continue to serve until a successor is appointed
119 25 and a vacancy shall be filled for the remainder of the
119 26 unexpired term. In addition, four members shall be
119 27 legislators, all serving as ex officio, nonvoting members,
119 28 with one each appointed by the speaker of the house of
119 29 representatives, the minority leader of the house of
119 30 representatives, the majority leader of the senate, and the
119 31 minority leader of the senate. The director of human services
119 32 and the administrator, or their designees, shall also be ex
119 33 officio nonvoting members, and shall serve as resource persons
119 34 to the committee.
119 35 3. A chairperson, vice chairperson, and other officers
120 1 deemed necessary by the committee shall be appointed by the
120 2 membership of the committee. Committee staffing shall be
120 3 designated by the administrator.

120 4 Sec. 117. GROUP FOSTER CARE WAITING LIST. On or before
120 5 December 15, 2007, the department of human services shall
120 6 report to the general assembly providing detailed information
120 7 concerning the children who were on a waiting list for group
120 8 foster care services during the period covered by the report.
120 9 The information shall include but is not limited to the number
120 10 and status of children who were on a waiting list, the length
120 11 of time the children spent on a waiting list, alternative
120 12 placements while the children were on a waiting list, age and
120 13 gender of the children, distribution of responsibility between
120 14 the department and juvenile court services, and the projected
120 15 funding, services, and programs required to appropriately
120 16 address the needs of the children on a waiting list or to
120 17 otherwise eliminate the need for a waiting list.

Requires the DHS to provide a report to the General Assembly by December 15, 2007, with specified information on the group care waiting list and adequate funding projections to address or eliminate the waiting list.

120 18 DIVISION X
 120 19 FINANCIAL RESPONSIBILITY FOR
 120 20 CERTAIN MEDICAID SERVICES

120 21 Sec. 118. Section 225C.6, subsection 1, paragraph e, Code
 120 22 2007, is amended to read as follows:
 120 23 e. Unless another governmental body sets standards for a
 120 24 service available to persons with disabilities, adopt state
 120 25 standards for that service. The commission shall provide that
 120 26 a service provider's compliance with standards for a service
 120 27 set by a nationally recognized body shall be deemed to be in
 120 28 compliance with the state standards adopted by the commission
 120 29 for that service. The commission shall adopt state standards
 120 30 for those residential and community-based providers of
 120 31 services to persons with mental illness or developmental
 120 32 disabilities that are not otherwise subject to licensure by
 120 33 the department of human services or department of inspections
 120 34 and appeals, including but not limited to remedial services
 120 35 payable under the ~~adult rehabilitation option of the medical~~
 121 1 assistance program and other services payable from funds
 121 2 credited to a county mental health, mental retardation, and
 121 3 developmental disabilities services fund created in section
 121 4 331.424A. In addition, the commission shall review the
 121 5 licensing standards used by the department of human services
 121 6 or department of inspections and appeals for those facilities
 121 7 providing services to persons with mental illness or
 121 8 developmental disabilities.

121 9 Sec. 119. Section 249A.26, subsection 4, Code 2007, is
 121 10 amended to read as follows:
 121 11 4. The county of legal settlement shall pay for one
 121 12 hundred percent of the nonfederal share of the cost of
 121 13 services provided to adult persons with chronic mental illness
 121 14 ~~implemented under the adult rehabilitation option of the state~~
 121 15 ~~medical assistance plan~~ who qualify for habilitation services
 121 16 in accordance with the rules adopted for the services. The
 121 17 state shall pay for one hundred percent of the nonfederal

CODE: Makes required changes to reflect the elimination of Adult
 Rehabilitation Option (ARO) services within Medicaid to reflect the
 new Remedial Services and Habilitation Services.

CODE: Makes required changes to reflect the elimination of Adult
 Rehabilitation Option (ARO) services within Medicaid to reflect the
 new Remedial Services and Habilitation Services.

121 18 share of the cost of such services provided to such persons
 121 19 who have no legal settlement or the legal settlement is
 121 20 unknown so that the persons are deemed to be state cases.

121 21 Sec. 120. Section 249A.31, Code 2007, is amended to read
 121 22 as follows:
 121 23 249A.31 COST-BASED REIMBURSEMENT — ~~MENTAL HEALTH AND~~
 121 24 ~~DEVELOPMENTAL DISABILITIES PROVIDERS.~~

121 25 ~~All of the following shall receive cost-based reimbursement~~
 121 26 ~~for one hundred percent of the reasonable costs for the~~
 121 27 ~~provision of services to recipients of medical assistance:~~
 121 28 ~~4. Providers of individual case management services for~~
 121 29 ~~persons with mental retardation, a developmental disability,~~
 121 30 ~~or chronic mental illness shall receive cost-based~~
 121 31 ~~reimbursement for one hundred percent of the reasonable costs~~
 121 32 ~~for the provision of the services in accordance with standards~~
 121 33 ~~adopted by the mental health, mental retardation,~~
 121 34 ~~developmental disabilities, and brain injury commission~~
 121 35 ~~pursuant to section 225C.6.~~

122 1 ~~2. Providers of services to persons with chronic mental~~
 122 2 ~~illness implemented under the adult rehabilitation option of~~
 122 3 ~~the state medical assistance plan.~~

122 4 Sec. 121. Section 331.440A, subsection 7, paragraph b,
 122 5 subparagraph (1), Code 2007, is amended to read as follows:
 122 6 (1) The oversight committee may make a determination that
 122 7 implementation by the department of human services of a new
 122 8 significant funding provision such as ~~the rehabilitation~~
 122 9 ~~option for persons with chronic mental illness remedial~~
 122 10 services or a waiver under the medical assistance program₁ or
 122 11 another good cause reason₁ justifies delay of the
 122 12 implementation of the pilot project phases as provided in
 122 13 subsection 6. If such a determination is made, the department
 122 14 of human services and pilot project counties shall delay
 122 15 implementation of the pilot project phases until a date
 122 16 identified by the oversight committee.

CODE: Makes a conforming amendment for the required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

CODE: Makes required changes to reflect the elimination of Adult Rehabilitation Option (ARO) services within Medicaid to reflect the new Remedial Services and Habilitation Services.

122 17 Sec. 122. Section 249A.26A, Code 2007, is repealed.

CODE: Repeals language relating to the State and county participation in funding for rehabilitation services for persons with chronic mental illness.

122 18 Sec. 123. IMPLEMENTATION OF DIVISION. Section 25B.2,
122 19 subsection 3, shall not apply to this division of this Act.

Specifies that the State Unfunded Mandate requirement does not apply to the Sections being changed to reflect the responsibility of counties for the cost of certain habilitation services.

122 20 DIVISION XI
122 21 FAMILY OPPORTUNITY ACT

122 22 Sec. 124. Section 249A.3, subsection 1, Code 2007, is
122 23 amended by adding the following new paragraph:
122 24 NEW PARAGRAPH. u. As allowed under the federal Deficit
122 25 Reduction Act of 2005, Pub. L. No. 109–171, section 6062, is
122 26 an individual who is less than nineteen years of age who meets
122 27 the federal supplemental security income program rules for
122 28 disability but whose income or resources exceed such program
122 29 rules, who is a member of a family whose income is at or below
122 30 three hundred percent of the most recently revised official
122 31 poverty guidelines published by the United States department
122 32 of health and human services for the family, and whose parent
122 33 complies with the requirements relating to family coverage
122 34 offered by the parent's employer. Such assistance shall be
122 35 provided on a phased–in basis, based upon the age of the
123 1 individual.

CODE: Directs the Department to implement the Medicaid buy-in provision for individuals with disabilities under 19 years of age with family income or resources at or below 300.00% of the federal poverty level.

123 2 Sec. 125. DEVELOPMENT AND SUPPORT OF FAMILY–TO–FAMILY
123 3 HEALTH INFORMATION CENTER.

Requires the Department of Public Health to pursue the establishment of a Family-to-Family Health Information Center for Iowa and specifies the services to be provided.

123 4 1. As provided under the federal Deficit Reduction Act of
123 5 2005, Pub. L. No. 109–171, section 6064, the department of
123 6 public health shall aggressively pursue the establishment of a
123 7 family–to–family health information center in Iowa. The
123 8 center shall provide for all of the following:
123 9 a. Assistance to families of children with disabilities or
123 10 special health care needs to make informed choices about
123 11 health care in order to promote good treatment decisions,

123 12 cost-effectiveness, and improved health outcomes for such
 123 13 children.
 123 14 b. Information regarding health care needs of and
 123 15 resources available for such children.
 123 16 c. Identification of successful health delivery models for
 123 17 such children.
 123 18 d. Development, with representatives of health care
 123 19 providers, managed care organizations, health care purchasers,
 123 20 and appropriate state agencies, of a model for collaboration
 123 21 between families of such children and health professionals.
 123 22 e. Training and guidance regarding caring for such
 123 23 children.
 123 24 f. Conducting of outreach activities to the families of
 123 25 such children, health professionals, schools, and other
 123 26 appropriate entities and individuals.
 123 27 2. The center shall be staffed by families of children
 123 28 with disabilities or special health care needs who have
 123 29 expertise in federal and state public and private health care
 123 30 systems and by health professionals.

123 31 Sec. 126. FUNDING — CONTINGENCY.

123 32 1. The provision in this division of this Act relating to
 123 33 eligibility for certain persons with disabilities under the
 123 34 medical assistance program shall only be implemented if the
 123 35 department of human services determines that funding is
 124 1 available in appropriations made in this Act, in combination
 124 2 with federal allocations to the state, for the state
 124 3 children's health insurance program, in excess of the amount
 124 4 needed to cover the current and projected enrollment under the
 124 5 state children's health insurance program. If such a
 124 6 determination is made, the department of human services shall
 124 7 transfer funding from the appropriations made in this Act for
 124 8 the state children's health insurance program, not otherwise
 124 9 required for that program, to the appropriations made in this
 124 10 Act for medical assistance, as necessary, to implement such
 124 11 provision of this division of this Act.

Certain Divisions in this Act are to be implemented only if funding is available within the appropriations made in this Act and funding is provided by the federal Government for the State Children's Health Insurance Program.

124 12 2. The provision in this division of this Act relating to
 124 13 the development and support of a family-to-family health
 124 14 information center shall be implemented only if discretionary
 124 15 funding is received from the health resources and services
 124 16 administration of the United States department of health and
 124 17 human services for this purpose.

Requires funds to be transferred from the appropriation made to the State Children's Health Insurance Program as necessary to implement this Division.

124 18 DIVISION XII
 124 19 COMMISSION ON AFFORDABLE HEALTH CARE

124 20 Sec. 127. LEGISLATIVE COMMISSION ON AFFORDABLE HEALTH
 CARE

124 21 PLANS FOR SMALL BUSINESSES AND FAMILIES.

124 22 1. A legislative commission on affordable health care
 124 23 plans for small businesses and families is created for the
 124 24 2007 legislative interim. The legislative services agency
 124 25 shall provide staffing assistance to the commission.

124 26 a. The commission shall include 10 members of the general
 124 27 assembly, three appointed by the majority leader of the
 124 28 senate, two appointed by the minority leader of the senate,
 124 29 three appointed by the speaker of the house of
 124 30 representatives, and two appointed by the minority leader of
 124 31 the house of representatives.

124 32 b. The commission shall include members of the public
 124 33 appointed by the legislative council from designees of the
 124 34 following:

124 35 (1) Two members who are small business owners, one
 125 1 designated by the Iowa association of business and industry,
 125 2 and one designated by the national federation of independent
 125 3 business.

125 4 (2) One hospital administrator designated by the Iowa
 125 5 hospital association.

125 6 (3) Two health care providers, one a physician designated
 125 7 by the Iowa medical society, and one a nurse designated by the
 125 8 Iowa nurses association.

125 9 (4) One individual insurance agent designated by the
 125 10 independent insurance agents of Iowa.

Creates a Legislative Commission on Affordable Health Care Plans for Small Businesses and Families. Requires the Legislative Services Agency to provide staffing. Identifies legislative members, public members, consumers, and ex officio members. Requires the Commission to review and analyze issues regarding health care affordability. Requires the Commission to submit a final report to the 2008 General Assembly.

125 11 (5) One representative of an insurance carrier designated
125 12 by the federation of Iowa insurers.

125 13 (6) One individual health insurance agent designated by
125 14 the Iowa association of health underwriters.

125 15 c. The commission shall include five consumers appointed
125 16 by the governor.

125 17 d. The commission shall include the following members, or
125 18 their designees, as ex officio members:

125 19 (1) The commissioner of insurance.
125 20 (2) The director of human services.
125 21 (3) The director of public health.

125 22 e. At least one of the members appointed or designated
125 23 pursuant to paragraph "a", "b", or "c" shall be a member of a
125 24 racial minority group.

125 25 2. The chairpersons of the commission shall be those
125 26 members of the general assembly so appointed by the majority
125 27 leader of the senate and the speaker of the house of
125 28 representatives. Legislative members of the commission are
125 29 eligible for per diem and reimbursement of actual expenses as
125 30 provided in section 2.10. Consumers appointed to the
125 31 commission by the governor pursuant to subsection 1, paragraph
125 32 "c", are entitled to receive a per diem as specified in
125 33 section 7E.6 for each day spent in performance of duties as
125 34 members, and shall be reimbursed for all actual and necessary
125 35 expenses incurred in the performance of duties as members of
126 1 the commission.

126 2 3. The commission shall review, analyze, and make
126 3 recommendations on issues relating to the affordability of
126 4 health care for Iowans including but not limited to:

126 5 a. The benefits and costs of requiring all residents of
126 6 Iowa to have health insurance coverage, including but not
126 7 limited to individual mandates and proposals from other
126 8 states.

126 9 b. The benefits and costs of providing health insurance
126 10 coverage to all children in the state, with a particular
126 11 emphasis on children's health issues.

126 12 c. Uninsured and underinsured Iowans with a special focus

126 13 on determining the characteristics of the uninsured and
126 14 underinsured populations, why such persons are uninsured or
126 15 underinsured, and the most effective and efficient means to
126 16 provide insurance coverage to such persons, including through
126 17 government programs.

126 18 d. Major factors and trends that are likely to impact the
126 19 cost of premiums and affordability of health care during the
126 20 next ten years, including but not limited to effects of
126 21 mandates, levels of coverage, costs and pricing of treatments,
126 22 cost-sharing and cost-cutting measures, cost-shifting
126 23 measures, collaborative opportunities, subsidies, reinsurance
126 24 plans, risk pooling, and wellness and disease prevention
126 25 initiatives.

126 26 4. The commission shall utilize the expertise of the
126 27 health care data research advisory council in carrying out the
126 28 commission's duties.

126 29 5. The commission may hold public hearings to allow
126 30 persons and organizations to be heard and to gather
126 31 information.

126 32 6. The commission may request from any state agency or
126 33 official information and assistance as needed to perform the
126 34 review and analysis required in subsection 3. A state agency
126 35 or official shall furnish the information or assistance
127 1 requested within the authority and resources of the state
127 2 agency or official. This subsection does not allow the
127 3 examination or copying of any public record required by law to
127 4 be kept confidential.

127 5 7. The commission may employ staff and consultants as
127 6 necessary to assist the commission in carrying out its duties
127 7 as set forth in this section.

127 8 8. The commission shall complete its deliberations in
127 9 December 2007 and submit a final report to the general
127 10 assembly for consideration during the 2008 Legislative
127 11 Session, summarizing the commission's activities, analyzing
127 12 issues studied, making recommendations for legislative reforms
127 13 that will make health insurance coverage more affordable for
127 14 small businesses and families in this state, and including any

127 15 other information that the commission deems relevant and
127 16 necessary.

127 17 Sec. 128. HEALTH CARE DATA RESEARCH ADVISORY COUNCIL.

127 18 1. A health care data research advisory council is created
127 19 for the purpose of assisting the legislative commission on
127 20 affordable health care plans for small businesses and families
127 21 in carrying out the commission's duties by conducting
127 22 research, providing research data and analysis, and performing
127 23 other functions within the expertise of the members of the
127 24 council at the direction of the commission.

127 25 2. The council membership shall be appointed by the
127 26 legislative council and shall include but is not limited to
127 27 the following:

127 28 a. A representative of the university of Iowa college of
127 29 medicine.

127 30 b. A representative of the university of Iowa college of
127 31 dentistry.

127 32 c. A representative of the university of Iowa college of
127 33 pharmacy.

127 34 d. A representative of the university of Iowa college of
127 35 nursing.

128 1 e. A representative of the university of Iowa college of
128 2 public health.

128 3 f. A representative of Des Moines university —
128 4 osteopathic medical center.

128 5 g. A representative of the Drake university college of
128 6 pharmacy.

128 7 h. A representative of an Iowa college of health sciences.

128 8 i. A representative of the Iowa public health association.

Creates a Health Care Data Research Advisory Council. Specifies membership and duties.

128 9 Sec. 129. EFFECTIVE DATE. This division of this Act,
 128 10 being deemed of immediate importance, takes effect upon
 128 11 enactment.

This Division takes effect on enactment.

128 12 DIVISION XIII
 128 13 HOME AND COMMUNITY-BASED SERVICES WAIVER
 128 14 RECIPIENT RESIDENCE — ZONING

128 15 Sec. 130. NEW SECTION. 335.34 HOME AND COMMUNITY-BASED
 128 16 SERVICES WAIVER RECIPIENT RESIDENCE.

128 17 1. A county, county board of supervisors, or county zoning
 128 18 commission shall consider the residence of the recipient of
 128 19 services under a home and community-based services waiver as a
 128 20 residential use of property for the purposes of zoning and
 128 21 shall treat the use of the residence as a permitted use in all
 128 22 residential zones or districts, including all single-family
 128 23 residential zones or districts, of the county.

128 24 2. A county, county board of supervisors, or a county
 128 25 zoning commission shall not require that the recipient, or the
 128 26 owner of such a residence if other than the recipient, obtain
 128 27 a conditional use permit, special use permit, special
 128 28 exception, or variance. A county, county board of
 128 29 supervisors, or county zoning commission shall not establish
 128 30 limitations regarding the proximity of one such residence to
 128 31 another.

128 32 3. This section applies to the residence of a recipient of
 128 33 services under a home and community-based services waiver if
 128 34 the residence meets any of the following conditions:

128 35 a. The residence is a single-family dwelling owned or
 129 1 rented by the recipient.

129 2 b. The residence is a multifamily dwelling which does not
 129 3 hold itself out to the public as a community-based residential
 129 4 provider otherwise regulated by law including but not limited
 129 5 to a residential care facility, and which provides dwelling
 129 6 units to no more than four recipients of services under a home

CODE: Requires those making county zoning determinations to consider the residence of a recipient of services under a Home and Community-Based Services (HCBS) waiver as residential use of property.

129 7 and community-based services waiver at any one time.
 129 8 4. For the purposes of this section, "home and
 129 9 community-based services waiver" means "waiver" as defined in
 129 10 section 249A.29.

129 11 Sec. 131. NEW SECTION. 414.32 HOME AND COMMUNITY-BASED
 129 12 SERVICES WAIVER RECIPIENT RESIDENCE.

129 13 1. A city, city council, or city zoning commission shall
 129 14 consider the residence of the recipient of services under a
 129 15 home and community-based services waiver as a residential use
 129 16 of property for the purposes of zoning and shall treat the use
 129 17 of the residence as a permitted use in all residential zones
 129 18 or districts, including all single-family residential zones or
 129 19 districts, of the city.

129 20 2. A city, city council, or city zoning commission shall
 129 21 not require that the recipient, or owner of such residence if
 129 22 other than the recipient, obtain a conditional use permit,
 129 23 special use permit, special exception, or variance. A city,
 129 24 city council, or city zoning commission shall not establish
 129 25 limitations regarding the proximity of one such residence to
 129 26 another.

129 27 3. This section applies to the residence of a recipient of
 129 28 services under a home and community-based services waiver if
 129 29 the residence meets any of the following conditions:

129 30 a. The residence is a single-family dwelling owned or
 129 31 rented by the recipient.

129 32 b. The residence is a multifamily dwelling which does not
 129 33 hold itself out to the public as a community-based residential
 129 34 provider otherwise regulated by law including but not limited
 129 35 to a residential care facility, and which provides dwelling
 130 1 units to no more than four recipients of services under a home
 130 2 and community-based services waiver at any one time.

130 3 4. For the purposes of this section, "home and
 130 4 community-based services waiver" means "waiver" as defined in
 130 5 section 249A.29.

CODE: Requires those making city zoning determinations to consider the residence of a recipient of services under a Home and Community-Based Services (HCBS) waiver as residential use of property.

130 6 Sec. 132. EFFECTIVE DATE. This division of this Act,
 130 7 being deemed of immediate importance, takes effect upon
 130 8 enactment.

This Division takes effect on enactment.

130 9 DIVISION XIV
 130 10 NATIONAL DISASTER MEDICAL SYSTEM — EMPLOYMENT
 130 11 PROTECTION

130 12 Sec. 133. Section 29A.28, subsection 1, Code 2007, is
 130 13 amended to read as follows:
 130 14 1. All officers and employees of the state, or a
 130 15 subdivision thereof, or a municipality other than employees
 130 16 employed temporarily for six months or less, who are members
 130 17 of the national guard, organized reserves or any component
 130 18 part of the military, naval, or air forces or nurse corps of
 130 19 this state or nation, or who are or may be otherwise inducted
 130 20 into the military service of this state or of the United
 130 21 States, or who are members of the civil air patrol, shall,
 130 22 when ordered by proper authority to state active duty, state
 130 23 military service, or federal service, or when performing a
 130 24 civil air patrol mission pursuant to section 29A.3A, be
 130 25 entitled to a leave of absence from such civil employment for
 130 26 the period of state active duty, state military service,
 130 27 federal service, or civil air patrol duty without loss of
 130 28 status or efficiency rating, and without loss of pay during
 130 29 the first thirty days of such leave of absence. Where state
 130 30 active duty, state military service, federal service, or civil
 130 31 air patrol duty is for a period of less than thirty days, a
 130 32 leave of absence under this section shall only be required for
 130 33 those days that the civil employee would normally perform
 130 34 services for the state, subdivision of the state, or a
 130 35 municipality. The provisions of this section shall also apply
 131 1 to a leave of absence by a member of the national disaster
 131 2 medical system of the United States when activated for federal
 131 3 service with the system.

CODE: Adds members of the national disaster medical system to the list of civil employees entitled to a leave of absence.

131 4 Sec. 134. EFFECTIVE DATE. This division of this Act,
 131 5 being deemed of immediate importance, takes effect upon
 131 6 enactment and is applicable on and after that date.

Section 127 takes effect on enactment.

131 7 Sec. 135. IMPLEMENTATION OF ACT. Section 25B.2,
 131 8 subsection 3, Code 2007, shall not apply to this division of
 131 9 this Act.

Specifies that State mandate provisions do not apply to this Division.

131 10 DIVISION XV
 131 11 ENERGY UTILITY ASSESSMENT AND
 131 12 RESOLUTION PROGRAM

131 13 Sec. 136. NEW SECTION. 216A.104 ENERGY UTILITY
 131 14 ASSESSMENT AND RESOLUTION PROGRAM.
 131 15 1. The general assembly finds that provision of assistance
 131 16 to prevent utility disconnections will also prevent the
 131 17 development of public health risks due to such disconnections.
 131 18 The division shall establish an energy utility assessment and
 131 19 resolution program administered by each community action
 131 20 agency for persons with low incomes who have or need a
 131 21 deferred payment agreement or are in need of an emergency fuel
 131 22 delivery to address home energy utility costs.
 131 23 2. A person must meet all of the following requirements to
 131 24 be eligible for the program:
 131 25 a. The person is eligible for the federal low-income home
 131 26 energy assistance program.
 131 27 b. The person is a residential customer of an energy
 131 28 utility approved for the program by the division.
 131 29 c. The person has or is in need of a deferred payment
 131 30 agreement to address the person's home energy utility costs.
 131 31 d. The person is able to maintain or regain residential
 131 32 energy utility service in the person's own name.
 131 33 e. The person provides the information necessary to
 131 34 determine the person's eligibility for the program.
 131 35 f. The person complies with other eligibility requirements

CODE: Provides legislative intent and requirements for implementing the Energy Utility Assessment and Resolution Program.

132 1 adopted in rules by the division.
 132 2 3. The program components shall include but are not
 132 3 limited to all of the following:
 132 4 a. Analysis of a program participant's current financial
 132 5 situation.
 132 6 b. Review of a program participant's resource and money
 132 7 management options.
 132 8 c. Skills development and assistance for a program
 132 9 participant in negotiating a deferred payment agreement with
 132 10 the participant's energy utility.
 132 11 d. Development of a written household energy affordability
 132 12 plan.
 132 13 e. Provision of energy conservation training and
 132 14 assistance.
 132 15 f. A requirement that a program participant must make
 132 16 uninterrupted, regular utility payments while participating in
 132 17 the program.
 132 18 4. The division shall implement accountability measures
 132 19 for the program and require regular reporting on the measures
 132 20 by the community action agencies.
 132 21 5. The division shall implement the program statewide,
 132 22 subject to the funding made available for the program.

132 23 DIVISION XVI
 132 24 PASSPORT SANCTIONS

132 25 Sec. 137. Section 252B.5, subsection 11, paragraph a, Code
 132 26 2007, is amended to read as follows:
 132 27 a. Comply with federal procedures to periodically certify
 132 28 to the secretary of the United States department of health and
 132 29 human services, a list of the names of obligors determined by
 132 30 the unit to owe delinquent support, under a support order as
 132 31 defined in section 252J.1, in excess of ~~five~~ two thousand ~~five~~
 132 32 hundred dollars. The certification of the delinquent amount
 132 33 owed may be based upon one or more support orders being
 132 34 enforced by the unit if the delinquent support owed exceeds
 132 35 ~~five~~ two thousand ~~five~~ hundred dollars. The certification

CODE: Lowers the threshold from \$5,000 to \$2,500 for the Child Support Recovery Unit (CRSU) to turn over names to the federal government for passport sanctions.

133 1 shall include any amounts which are delinquent pursuant to the
133 2 periodic payment plan when a modified order has been
133 3 retroactively applied. The certification shall be in a format
133 4 and shall include any supporting documentation required by the
133 5 secretary.

133 6 Sec. 138. Section 252B.5, subsection 11, paragraph b,
133 7 subparagraph (1), subparagraph subdivision (b), Code 2007, is
133 8 amended to read as follows:

133 9 (b) A statement providing information that if the
133 10 delinquency is in excess of ~~five two~~ thousand five hundred
133 11 dollars, the United States secretary of state may apply a
133 12 passport sanction by revoking, restricting, limiting, or
133 13 refusing to issue a passport as provided in 42 U.S.C. §
133 14 652(k).

CODE: Requires the CRSU to notify parents of the new threshold for passport sanctions.

133 15 Sec. 139. Section 252B.5, subsection 11, paragraph b,
133 16 subparagraph (2), subparagraph subdivision (a), unnumbered
133 17 paragraph 1, Code 2007, is amended to read as follows:

133 18 A challenge shall be based upon mistake of fact. For the
133 19 purposes of this subsection, "mistake of fact" means a mistake
133 20 in the identity of the obligor or a mistake in the amount of
133 21 the delinquent child support owed if the amount did not exceed
133 22 ~~five two~~ thousand five hundred dollars on the date of the
133 23 unit's decision on the challenge.

CODE: Permits a parent to challenge the passport sanction if they do not owe more than \$2,500.

133 24 Sec. 140. Section 252B.5, subsection 11, paragraph c, Code
133 25 2007, is amended to read as follows:

133 26 c. Following certification to the secretary, if the unit
133 27 determines that an obligor no longer owes delinquent support
133 28 in excess of ~~five two~~ thousand five hundred dollars, the unit
133 29 shall provide information and notice as the secretary requires
133 30 to withdraw the certification for passport sanction.

CODE: Requires the CRSU to notify the federal government if a parent no longer owes more than \$2,500 in delinquent child support.

133 31 Sec. 141. EFFECTIVE DATE. This division of this Act takes
133 32 effect October 1, 2007.

This Division takes effect October 31, 2007.

133 33 DIVISION XVII
 133 34 MANDATORY REVIEW AND ADJUSTMENT
 133 35 OF CHILD SUPPORT ORDERS

134 1 Sec. 142. Section 252B.26, Code 2007, is amended to read
 134 2 as follows:
 134 3 252B.26 SERVICE OF PROCESS.
 134 4 Notwithstanding any provision of law to the contrary, the
 134 5 unit may serve a petition, notice, or rule to show cause under
 134 6 chapter 252A, 252C, 252F, 252H, 252K, 598, or 665 as specified
 134 7 in each chapter, or as follows:
 134 8 1. The unit may serve a petition, notice, or rule to show
 134 9 cause by certified mail. Return acknowledgment is required to
 134 10 prove service by certified mail, rules of civil procedure
 134 11 1.303(5) and 1.308(5) shall not apply, and the return
 134 12 acknowledgment shall be filed with the clerk of court.
 134 13 2. The unit may serve a notice of intent under chapter
 134 14 252H, or a notice of decision under section 252H.14A, upon any
 134 15 party or parent who is receiving family investment program
 134 16 assistance for the parent or child by sending the notice by
 134 17 regular mail to the address maintained by the department.
 134 18 Rules of civil procedure 1.303(5) and 1.308(5) shall not apply
 134 19 and the unit shall file proof of service as provided in
 134 20 chapter 252H. If the notice is determined to be
 134 21 undeliverable, the unit shall serve the notice as otherwise
 134 22 provided in this section or by personal service.

CODE: Specifies that if a parent is on FIP, the CRSU may send the official review and adjustment notice by regular mail. For parents not on FIP or for FIP recipients that had notices returned as undeliverable, the CRSU must serve the notice by certified mail, by sheriff delivery, or by private process server.

134 23 Sec. 143. Section 252H.7, subsection 2, unnumbered
 134 24 paragraph 1, Code 2007, is amended to read as follows:
 134 25 A parent may waive the postreview waiting period provided
 134 26 for in section 252H.8, subsection 1A or 6, for a court hearing
 134 27 or in section 252H.17 for requesting of a second review.

CODE: Permits parents to voluntarily waive a waiting period in the new shortened review process described in Section 151.

134 28 Sec. 144. Section 252H.8, subsection 1, Code 2007, is
 134 29 amended to read as follows:
 134 30 1. For actions initiated under ~~subchapter H~~ section
 134 31 252H.15, either parent or the unit may request a court hearing

CODE: Retains the existing timeframe for parents to request a hearing in the current review and adjustment procedure.

134 32 within thirty days from the date of issuance of the notice of
 134 33 decision under section 252H.16, or within ten days of the date
 134 34 of issuance of the second notice of decision under section
 134 35 252H.17, whichever is later.

135 1 Sec. 145. Section 252H.8, Code 2007, is amended by adding
 135 2 the following new subsection:
 135 3 NEW SUBSECTION. 1A. For actions initiated under section
 135 4 252H.14A, either parent or the unit may request a court
 135 5 hearing within ten days of the issuance of the second notice
 135 6 of decision under section 252H.17.

CODE: Sets the timeframe to request a court hearing for the new shorter review and adjustment process.

135 7 Sec. 146. Section 252H.8, subsection 4, paragraph b, Code
 135 8 2007, is amended to read as follows:
 135 9 b. The return of service, proof of service, acceptance of
 135 10 service, or signed statement by the parent requesting review
 135 11 and adjustment or requesting modification, waiving service of
 135 12 the notice.

CODE: Corrective provision related to Section 142.

135 13 Sec. 147. Section 252H.8, subsection 6, Code 2007, is
 135 14 amended to read as follows:
 135 15 6. For actions initiated under ~~subchapter H section~~
 135 16 252H.15, a hearing shall not be held for at least thirty-one
 135 17 days following the date of issuance of the notice of decision
 135 18 unless the parents have jointly waived, in writing, the
 135 19 thirty-day postreview period.

CODE: Retains the existing time frame for the court to hold a hearing in the current longer review and adjustment process.

135 20 Sec. 148. Section 252H.9, subsection 1, Code 2007, is
 135 21 amended to read as follows:
 135 22 1. If timely request for a court hearing is not made
 135 23 pursuant to section 252H.8, the unit shall prepare and present
 135 24 an administrative order for adjustment or modification, as
 135 25 applicable, for review and approval, ex parte, to the district
 135 26 court where the order to be adjusted or modified is filed.
 135 27 Notwithstanding any other law to the contrary, if more than

CODE: Clarifies that the district court judge has the authority to modify a child support order regardless of a hearing request.

135 28 one support order exists involving children with the same
 135 29 legally established parents, for the purposes of this
 135 30 subsection, the district court reviewing and approving the
 135 31 matter shall have jurisdiction over all other support orders
 135 32 entered by a court of this state and affected under this
 135 33 subsection.

135 34 Sec. 149. Section 252H.10, unnumbered paragraph 1, Code
 135 35 2007, is amended to read as follows:
 136 1 Pursuant to section 598.21C, any administrative or court
 136 2 order resulting from an action initiated under this chapter
 136 3 may be made retroactive only ~~to~~ from three months after the
 136 4 date that all parties were successfully served the notice
 136 5 required under section ~~252H.14A~~, 252H.15, or section 252H.19,
 136 6 as applicable.

136 7 Sec. 150. Section 252H.11, subsection 2, Code 2007, is
 136 8 amended to read as follows:

136 9 2. If the modification action filed by the parent is
 136 10 subsequently dismissed before being heard by the court, the
 136 11 unit shall continue the action previously initiated under
 136 12 subchapter II or III, or initiate a new action as follows:
 136 13 a. If the unit previously initiated an action under
 136 14 subchapter II, and had not issued a notice of decision as
 136 15 required under section 252H.14A or 252H.16, the unit shall
 136 16 proceed as follows:

136 17 (1) If notice of intent to review was served ninety days
 136 18 or less prior to the date the modification action filed by the
 136 19 parent is dismissed, the unit shall complete the review and
 136 20 issue the notice of decision.

136 21 (2) If the modification action filed by the parent is
 136 22 dismissed more than ninety days after the original notice of
 136 23 intent to review was served, the unit shall serve or issue a
 136 24 new notice of intent to review and conduct the review.

136 25 (3) If the unit initiated a review under section 252H.14A,
 136 26 the unit may issue the notice of decision.

136 27 b. If the unit previously initiated an action under

CODE: Specifies that child support modifications are subject to the same restrictions on retroactive modification as divorce orders and requires the same limit to apply to the modifications under the new shortened review process in Section 151.

CODE: Specifies that the CRSU will wait if a parent files for a private modification at the same time the CRSU has started a review or modification. Also, specifies how the CRSU will resume if the private action is dismissed.

136 28 subchapter II and had issued the notice of decision as
 136 29 required under section 252H.14A or 252H.16, the unit shall
 136 30 proceed as follows:

136 31 (1) If the notice of decision was issued ninety days or
 136 32 less prior to the date the modification action filed by the
 136 33 parent is dismissed, the unit shall request, obtain, and
 136 34 verify any new or different information concerning the
 136 35 financial circumstances of the parents and issue a revised
 137 1 notice of decision to each parent, or if applicable, to the
 137 2 parent's attorney.

137 3 (2) If the modification action filed by the parent is
 137 4 dismissed more than ninety days after the date of issuance of
 137 5 the notice of decision, the unit shall serve or issue a new
 137 6 notice of intent to review pursuant to section 252H.15 and
 137 7 conduct a review pursuant to section 252H.16, or conduct a
 137 8 review and serve a new notice of decision under section
 137 9 252H.14A.

137 10 c. If the unit previously initiated an action under
 137 11 subchapter III, the unit shall proceed as follows:

137 12 (1) If the modification action filed by the parent is
 137 13 dismissed more than ninety days after the original notice of
 137 14 intent to modify was served, the unit shall serve a new notice
 137 15 of intent to modify pursuant to section 252H.19.

137 16 (2) If the modification action filed by the parent is
 137 17 dismissed ninety days or less after the original notice of
 137 18 intent to modify was served, the unit shall complete the
 137 19 original modification action initiated by the unit under this
 137 20 subchapter.

137 21 (3) Each parent shall be allowed at least twenty days from
 137 22 the date the administrative modification action is reinstated
 137 23 to request a court hearing as provided for in section 252H.8.

137 24 Sec. 151. NEW SECTION. 252H.14A REVIEWS INITIATED BY THE
 137 25 CHILD SUPPORT RECOVERY UNIT — ABBREVIATED METHOD.

137 26 1. Notwithstanding section 252H.15, to assist the unit in
 137 27 meeting the requirement for reviews and adjustments under the
 137 28 federal Deficit Reduction Act of 2005, Pub. L. No. 109–171,

CODE: Creates a new Section for an abbreviated or shortened
 method to review a court support order every three years in FIP cases.

137 29 the unit may use procedures under this section to review a
137 30 support order if all the following apply:

137 31 a. The right to ongoing child support is assigned to the
137 32 state of Iowa due to the receipt of family investment program
137 33 assistance, and a review of the support order is required
137 34 under section 7302 of the federal Deficit Reduction Act of
137 35 2005, Pub. L. No. 109–171.

138 1 b. The unit has access to information concerning the
138 2 financial circumstances of each parent and one of the
138 3 following applies:

138 4 (1) The parent is a recipient of family investment program
138 5 assistance, medical assistance, or food assistance from the
138 6 department.

138 7 (2) The parent's income is from supplemental security
138 8 income paid pursuant to 42 U.S.C. § 1381a.

138 9 (3) The parent is a recipient of disability benefits under
138 10 the Act because of the parent's disability.

138 11 (4) The parent is an inmate of an institution under the
138 12 control of the department of corrections.

138 13 2. If the conditions of subsection 1 are met, the unit may
138 14 conduct a review and determine whether an adjustment is
138 15 appropriate using information accessible by the unit without
138 16 issuing a notice under section 252H.15 or requesting
138 17 additional information from the parent.

138 18 3. Upon completion of the review, the unit shall issue a
138 19 notice of decision to each parent, or if applicable, to each
138 20 parent's attorney. The notice shall be served in accordance
138 21 with the rules of civil procedure or as provided in section
138 22 252B.26.

138 23 4. All of the following shall be included in the notice of
138 24 decision:

138 25 a. The legal basis and purpose of the action, including an
138 26 explanation of the procedures for determining child support,
138 27 the criteria for determining the appropriateness of an
138 28 adjustment, and a statement that the unit used the child
138 29 support guidelines established pursuant to section 598.21B and
138 30 the provisions for medical support pursuant to chapter 252E.

138 31 b. Information sufficient to identify the affected parties
 138 32 and the support order or orders affected.
 138 33 c. An explanation of the legal rights and responsibilities
 138 34 of the affected parties, including time frames in which the
 138 35 parties must act.
 139 1 d. A statement indicating whether the unit finds that an
 139 2 adjustment is appropriate and the basis for the determination.
 139 3 e. Procedures for contesting the action, including that if
 139 4 a parent requests a second review both parents will be
 139 5 requested to submit financial or income information as
 139 6 necessary for application of the child support guidelines
 139 7 established pursuant to section 598.21B.
 139 8 f. Other information as appropriate.
 139 9 5. Section 252H.16, subsection 5, regarding a revised
 139 10 notice of decision shall apply to a notice of decision issued
 139 11 under this section.
 139 12 6. Each parent shall have the right to challenge the
 139 13 notice of decision issued under this section by requesting a
 139 14 second review by the unit as provided in section 252H.17. If
 139 15 there is no new or different information to consider for the
 139 16 second review, the unit shall issue a second notice of
 139 17 decision based on prior information. Each parent shall have
 139 18 the right to challenge the second notice of decision by
 139 19 requesting a court hearing as provided in section 252H.8.

139 20 Sec. 152. Section 252H.15, subsection 1, Code 2007, is
 139 21 amended to read as follows:
 139 22 1. ~~Prior~~ Unless an action is initiated under section
 139 23 252H.14A, prior to conducting a review of a support order, the
 139 24 unit shall issue a notice of intent to review and adjust to
 139 25 each parent, or if applicable, to each parent's attorney.
 139 26 However, notice to a child support agency or an agency
 139 27 entitled to receive child or medical support payments as the
 139 28 result of an assignment of support rights is not required.

139 29 Sec. 153. Section 252H.16, subsection 1, Code 2007, is
 139 30 amended to read as follows:

CODE: Creates an exception to the requirement in the existing review process that the CRSU first issue a notice to both parents asking them to send their financial information before the CRSU does any review.

CODE: Creates an exception to the requirement in the existing review process that the CRSU wait 30 days before reviewing parents'

139 31 1. ~~The~~ For actions initiated under section 252H.15, the
 139 32 unit shall conduct the review and determine whether an
 139 33 adjustment is appropriate. As necessary, the unit shall make
 139 34 a determination of the controlling order or the amount of
 139 35 delinquent support due based upon the receipt of social
 140 1 security disability payments as provided in sections 598.22
 140 2 and 598.22C.

financial information.

140 3 Sec. 154. Section 252H.17, subsections 1, 2, and 6, Code
 140 4 2007, are amended to read as follows:

CODE: Retains the current timeframe for a parent to request a second review.

140 5 1. Each parent shall have the right to challenge the
 140 6 notice of decision issued under section 252H.14A or 252H.16,
 140 7 by requesting a second review by the unit.

140 8 2. A challenge shall be submitted, in writing, to the
 140 9 local child support office that issued the notice of decision,
 140 10 within thirty days of service of the notice of decision under
 140 11 section 252H.14A or within ten days of the issuance of the
 140 12 notice of decision under section 252H.16.

140 13 6. The unit shall conduct a second review, utilizing any
 140 14 new or additional information provided or available since
 140 15 issuance of the notice of decision under section 252H.14A or
 140 16 under section 252H.16, to determine whether an adjustment is
 140 17 appropriate.

140 18 Sec. 155. RULES. Until the department of human services
 140 19 amends rules pursuant to chapter 17A necessary to conform with
 140 20 this Act, any existing rule relating to review and adjustment
 140 21 of support orders shall also apply to reviews initiated under
 140 22 section 252H.14A, as created in this Act, except that a
 140 23 provision for a time limit, notice, or other procedure which
 140 24 conflicts with a provision of this Act shall not apply.

Specifies the existing review and adjustment rules will apply to the new shortened process described in this Division except when the Act sets out a different timeframe, notice, or procedure.

140 25 Sec. 156. EFFECTIVE DATE. This division of this Act takes
 140 26 effect October 1, 2007.

This Division takes effect October 1, 2007.

140 27 DIVISION XVIII
 140 28 MEDICAL SUPPORT

140 29 Sec. 157. Section 252B.5, subsection 2, Code 2007, is
 140 30 amended to read as follows:
 140 31 2. Aid in establishing paternity and securing a court or
 140 32 administrative order for support pursuant to chapter 252A,
 140 33 252C, 252F, or 600B, or any other chapter providing for the
 140 34 establishment of paternity or support. In an action to
 140 35 establish support, the resident parent may be a proper party
 141 1 defendant for purposes of determining medical support as
 141 2 provided in section 252E.1A. The unit's independent cause of
 141 3 action shall not bar a party from seeking support in a
 141 4 subsequent proceeding.

CODE: Specifies the CRSU may have the resident or custodial parent also made a party to the court order in case the new medical support law requires that the parent be ordered to provide medical support. This also specifies that the naming of the custodial parent to the order doesn't prevent that parent from also seeking other kinds of support in other actions.

141 5 Sec. 158. Section 252C.1, subsection 6, Code 2007, is
 141 6 amended to read as follows:
 141 7 6. "Medical support" means either the provision of
 141 8 coverage under a health benefit plan, including a group or
 141 9 employment-related or an individual health benefit plan, or a
 141 10 health benefit plan provided pursuant to chapter 514E, to meet
 141 11 the medical needs of a dependent and the cost of any premium
 141 12 required by a health benefit plan, or the payment to the
 141 13 obligee of a monetary amount in lieu of providing coverage
 141 14 under a health benefit plan, either of which is an obligation
 141 15 separate from any monetary amount of child support ordered to
 141 16 be paid. "Medical support" which consists of payment of a
 141 17 monetary amount in lieu of a health benefit plan is also an
 141 18 obligation separate from any monetary amount a parent is
 141 19 ordered to pay for uncovered medical expenses pursuant to the
 141 20 guidelines established pursuant to section 598.21B.

CODE: Specifies that cash in lieu of health insurance is separate from a provision in the Supreme Court Guidelines specifying how medical expenses not covered by insurance are shared between parents.

141 21 Sec. 159. Section 252C.3, subsection 1, unnumbered
 141 22 paragraph 1, Code 2007, is amended to read as follows:
 141 23 The administrator may issue a notice stating the intent to
 141 24 secure an order for either ~~payment of~~ medical support
 141 25 ~~established as defined~~ provided in chapter 252E or payment of
 141 26 an accrued or accruing support debt due and owed to the
 141 27 department or an individual under section 252C.2, or both.
 141 28 The notice shall be served upon the responsible person in

CODE: Technical changes related to Section 164.

141 29 accordance with the rules of civil procedure. The notice
 141 30 shall include all of the following:

141 31 Sec. 160. Section 252C.3, subsection 1, paragraph c,
 141 32 subparagraph (1), Code 2007, is amended to read as follows:
 141 33 (1) A statement that if the responsible person desires to
 141 34 discuss the amount of support that ~~the a~~ responsible person
 141 35 should be required to pay, the responsible person may, within
 142 1 ten days after being served, contact the office of the child
 142 2 support recovery unit which sent the notice and request a
 142 3 negotiation conference.

CODE: Technical changes related to Section 157.

142 4 Sec. 161. Section 252C.12, subsection 2, Code 2007, is
 142 5 amended to read as follows:
 142 6 2. Upon receipt of a signed statement from ~~the each~~
 142 7 responsible person waiving the time limitations established in
 142 8 section 252C.3, the administrator may proceed to enter an
 142 9 order for support and the court may approve the order, whether
 142 10 or not the time limitations have expired.

CODE: Technical changes related to Section 157.

142 11 Sec. 162. Section 252D.18A, Code 2007, is amended to read
 142 12 as follows:
 142 13 252D.18A MULTIPLE INCOME WITHHOLDING ORDERS — ORDERS

CODE: Amends the federal priorities for income withholding.

FOR

142 14 HEALTH BENEFIT PLANS — AMOUNTS WITHHELD BY PAYOR.

142 15 When the obligor ~~is responsible for paying~~ has more than
 142 16 one support obligation ~~and or~~ or the payor of income has received
 142 17 more than one ~~income withholding order or notice of an order~~
 142 18 for the obligor for income withholding or for coverage under a
 142 19 health benefit plan pursuant to chapter 252E, the payor shall
 142 20 withhold amounts in accordance with all of the following:
 142 21 1. The total of all amounts withheld shall not exceed the
 142 22 amounts specified in 15 U.S.C. § 1673(b). For orders or
 142 23 notices issued by the child support recovery unit, the limit
 142 24 for the amount to be withheld shall be specified in the order
 142 25 or notice.

142 26 2. As reimbursement for the payor's processing costs, the

142 27 payor may deduct a fee of no more than two dollars for each
142 28 payment withheld in addition to the amount withheld for
142 29 support.

142 30 3. Priority shall be given to the withholding of current
142 31 support ~~rather than delinquent support~~. The payor shall not
142 32 allocate amounts withheld in a manner which results in the
142 33 failure to withhold an amount for one or more of the current
142 34 child or spousal support obligations. If the limits specified
142 35 in subsection 1 prevent withholding the full amount specified
143 1 in the order or notice, the payor shall withhold amounts in
143 2 the following priority:

143 3 a. Withhold the amount specified for current child and
143 4 spousal support. To arrive at the amount to be withheld for
143 5 each obligee, the payor shall total the amounts due for
143 6 current child and spousal support under the income withholding
143 7 orders and the notices of orders and determine the
143 8 proportionate share for each obligee. The proportionate share
143 9 shall be determined by dividing the amount due for current
143 10 child and spousal support for each order or notice of order by
143 11 the total due for current child and spousal support for all
143 12 orders and notices of orders. The results are the percentages
143 13 of the obligor's net income which shall be withheld for each
143 14 obligee.

143 15 b. If, after completing the calculation in paragraph "a",
143 16 the withholding limit specified under subsection 1 has not
143 17 been attained, the payor shall withhold the amount necessary
143 18 to comply with an order or notice of order for a current
143 19 premium for coverage of a child under a health benefit plan as
143 20 provided in section 252D.30 or section 252E.1A, subsection 2,
143 21 or for a current monetary amount for the child for medical
143 22 support. If there is more than one medical support order or
143 23 notice of order for a current monetary amount for a child, the
143 24 payor shall total the amounts due for current monetary amounts
143 25 for all children for medical support and determine the
143 26 proportionate share for each obligee. The proportionate
143 27 amounts shall be established utilizing the procedures
143 28 established in paragraph "a" for current child and spousal

143 29 support obligations.
143 30 ~~b. c.~~ If, after completing the calculation calculations
143 31 ~~in paragraph paragraphs~~ "a" and "b", the withholding limit
143 32 specified under subsection 1 has not been attained, the payor
143 33 shall total the amounts due for arrearages and determine the
143 34 proportionate share for each obligee. The proportionate share
143 35 amounts shall be established utilizing the procedures
144 1 established in paragraph "a" for current child and spousal
144 2 support obligations.
144 3 d. If after completing the calculations in paragraphs "a",
144 4 "b", and "c", the withholding limit specified in subsection 1
144 5 has not been attained, the payor shall withhold the amount
144 6 necessary for other child support obligations, unless the
144 7 order or notice directs otherwise as provided by Title IV,
144 8 part D, of the federal Social Security Act.
144 9 4. The payor shall identify and report payments by the
144 10 obligor's name, account number, amount, and date withheld
144 11 pursuant to section 252D.17. ~~Until October 1, 1999, if~~
144 12 ~~payments for multiple obligees are combined, the portion of~~
144 13 ~~the payment attributable to each obligee shall be specifically~~
144 14 ~~identified. Beginning October 1, 1999, if~~ If payments for
144 15 multiple obligees are combined, the portion of the payment
144 16 attributable to each obligee shall be specifically identified
144 17 only if the payor is directed to do so by the child support
144 18 recovery unit.

144 19 Sec. 163. Section 252E.1, subsection 9, Code 2007, is
144 20 amended to read as follows:
144 21 9. "Medical support" means either the provision of a
144 22 health benefit plan, including a group or employment-related
144 23 or an individual health benefit plan, or a health benefit plan
144 24 provided pursuant to chapter 514E, to meet the medical needs
144 25 of a dependent and the cost of any premium required by a
144 26 health benefit plan, or the payment to the obligee of a
144 27 monetary amount in lieu of a health benefit plan, either of
144 28 which is an obligation separate from any monetary amount of
144 29 child support ordered to be paid. Medical support is not

CODE: Updates the medical support definition.

144 30 alimony. "Medical support" which consists of payment of a
144 31 monetary amount in lieu of a health benefit plan is also an
144 32 obligation separate from any monetary amount a parent is
144 33 ordered to pay for uncovered medical expenses pursuant to the
144 34 guidelines established pursuant to section 598.21B.

144 35 Sec. 164. NEW SECTION. 252E.1A ESTABLISHING AND
145 1 MODIFYING ORDERS FOR MEDICAL SUPPORT.
145 2 This section shall apply to all initial or modified orders
145 3 for support entered under chapter 234, 252A, 252C, 252F, 252H,
145 4 598, 600B, or any other applicable chapter.
145 5 1. An order or judgment that provides for temporary or
145 6 permanent support for a child shall include a provision for
145 7 medical support for the child as provided in this section.
145 8 2. The court shall order as medical support for the child
145 9 a health benefit plan if available to either parent at the
145 10 time the order is entered or modified. A plan is available if
145 11 the plan is accessible and the cost of the plan is reasonable.
145 12 a. The cost of a health benefit plan is considered
145 13 reasonable, and such amount shall be stated in the order, if
145 14 one of the following applies:
145 15 (1) The premium cost for a child to the parent ordered to
145 16 provide the plan does not exceed five percent of that parent's
145 17 gross income.
145 18 (2) The premium cost for a child exceeds five percent of
145 19 the gross income of the parent ordered to provide the plan and
145 20 that parent consents or does not object to entry of that
145 21 order.
145 22 b. For purposes of this section, "gross income" has the
145 23 same meaning as gross income for calculation of support under
145 24 the guidelines established under section 598.21B.
145 25 c. For purposes of this section, the premium cost for a
145 26 child to the parent ordered to provide the plan means the
145 27 amount of the premium cost for family coverage to the parent
145 28 which is in excess of the premium cost for single coverage,

CODE: Adds a new section for determining medical support whenever the Court is establishing a new support order or modifying an existing support order.

145 29 regardless of the number of individuals covered under the
145 30 plan. However, this paragraph shall not be interpreted to
145 31 reduce the amount of the health insurance premium deduction a
145 32 parent may be entitled to when calculating the amount of a
145 33 child support obligation under Iowa court rule 9.5 of the
145 34 child support guidelines.

145 35 3. If a health benefit plan is not available at the time
146 1 of the entry of the order, the court shall order a reasonable
146 2 monetary amount in lieu of a health benefit plan, which amount
146 3 shall be stated in the order. For purposes of this
146 4 subsection, a reasonable amount means five percent of the
146 5 gross income of the parent ordered to provide the monetary
146 6 amount for medical support. This subsection shall not apply
146 7 in any of the following circumstances:

146 8 a. If the parent's monthly support obligation established
146 9 pursuant to the child support guidelines prescribed by the
146 10 supreme court pursuant to section 598.21B is the minimum
146 11 obligation amount.

146 12 b. If subsection 7, paragraph "e" applies.

146 13 4. If the court orders the custodial parent to provide a
146 14 health benefit plan under subsection 2, the court may also
146 15 order the noncustodial parent to provide a reasonable monetary
146 16 amount in lieu of a health benefit plan. For purposes of this
146 17 subsection, a reasonable monetary amount means an amount not
146 18 to exceed the lesser of a reasonable amount as described in
146 19 subsection 3, or the premium cost of coverage for the child to
146 20 the custodial parent as described in subsection 2, paragraph
146 21 "c".

146 22 5. Notwithstanding the requirements of this section, the
146 23 court may order provisions in the alternative to those
146 24 provided in this section to address the health care needs of
146 25 the child if the court determines that extreme circumstances
146 26 so require and documents the court's written findings in the
146 27 order.

146 28 6. An order, decree, or judgment entered before March 1,
146 29 2008, that provides for the support of a child may be modified
146 30 in accordance with this section.

146 31 7. If the child support recovery unit is providing
 146 32 services under chapter 252B and initiating an action to
 146 33 establish or modify support, all the following shall also
 146 34 apply:

146 35 a. If a health benefit plan is available as described in
 147 1 subsection 2 to the noncustodial parent, the unit shall seek
 147 2 an order for the noncustodial parent to provide the plan.

147 3 b. If a health benefit plan is available as described in
 147 4 subsection 2 to the custodial parent and not to the
 147 5 noncustodial parent, the unit shall seek an order for the
 147 6 custodial parent to provide the plan.

147 7 c. If a health benefit plan is available as described in
 147 8 subsection 2 to each parent, and if there is an order for
 147 9 joint physical care, the unit shall seek an order for the
 147 10 parent currently ordered to provide a health benefit plan to
 147 11 provide the plan. If there is no current order for a health
 147 12 benefit plan for the child, the unit shall seek an order for
 147 13 the parent who is currently providing a health benefit plan to
 147 14 provide the plan.

147 15 d. If a health benefit plan is not available, and the
 147 16 noncustodial parent does not have income which may be subject
 147 17 to income withholding for collection of a reasonable monetary
 147 18 amount in lieu of a health benefit plan at the time of the
 147 19 entry of the order, the unit shall seek an order that the
 147 20 noncustodial parent provide a health benefit plan when a plan
 147 21 becomes available at reasonable cost, and the order shall
 147 22 specify the amount of reasonable cost as defined in subsection
 147 23 2.

147 24 e. This section shall not apply to chapter 252H,
 147 25 subchapter IV.

147 26 Sec. 165. NEW SECTION. 252E.2A SATISFACTION OF MEDICAL
 147 27 SUPPORT ORDER.

147 28 This section shall apply if the child support recovery unit
 147 29 is providing services under chapter 252B.

147 30 1. Notwithstanding any law to the contrary and without a
 147 31 court order, a medical support order for a child shall be

CODE: Requires the CRSU, under limited circumstances, to file a notice with both parents and to obtain data from *hawk-i* to implement this Section. This Section is also applicable to older support orders.

147 32 deemed satisfied with regard to the department, the child, the
147 33 obligor, and the obligee for the period during which all the
147 34 following conditions are met:

147 35 a. The order is issued under any applicable chapter of the
148 1 Code.

148 2 b. The unit is notified that the conditions of paragraph
148 3 "c" are met and there is a pending action to establish or
148 4 modify support initiated by the unit, or the parent ordered to
148 5 provide medical support submits a written statement to the
148 6 unit that the requirements of paragraph "c" are met.

148 7 c. The parent ordered to provide medical support or the
148 8 parent from whom the unit is seeking to establish or modify
148 9 medical support meets at least one of the following
148 10 conditions:

148 11 (1) The parent is an inmate of an institution under the
148 12 control of the department of corrections or a comparable
148 13 institution in another state.

148 14 (2) The parent's monthly child support obligation under
148 15 the guidelines established pursuant to section 598.21B is the
148 16 minimum obligation amount.

148 17 (3) The parent is a recipient of assistance under chapter
148 18 239B or 249A, or under comparable laws of another state.

148 19 (4) The parent is residing with any child for whom the
148 20 parent is legally responsible and that child is a recipient of
148 21 assistance under chapter 239B, 249A, or 514I, or under
148 22 comparable laws of another state. For purposes of this
148 23 subparagraph, "legally responsible" means the parent has a
148 24 legal obligation to the child as specified in Iowa court rule
148 25 9.7 of the child support guidelines.

148 26 d. The unit files a notice of satisfaction with the clerk
148 27 of the district court. The effective date of the satisfaction
148 28 shall be stated in the notice and the effective date shall be
148 29 no later than forty-five days after the unit issues the notice
148 30 of satisfaction.

148 31 2. If a medical support order is satisfied under
148 32 subsection 1, the satisfaction shall continue until all of the
148 33 following apply:

148 34 a. The unit is notified that none of the conditions
148 35 specified in subsection 1, paragraph "c", still applies.
149 1 b. The unit files a satisfaction termination notice that
149 2 the requirements for a satisfaction under this section no
149 3 longer apply. The effective date shall be stated in the
149 4 satisfaction termination notice and the effective date shall
149 5 be no later than forty-five days after the unit issues the
149 6 satisfaction termination notice.
149 7 3. The unit shall mail a copy of the notice of
149 8 satisfaction and the satisfaction termination notice to the
149 9 last known address of the obligor and obligee.
149 10 4. The department of human services may match data for
149 11 enrollees of the hawk-i program created pursuant to chapter
149 12 514I with data of the unit to assist the unit in implementing
149 13 this section.
149 14 5. An order, decree, or judgment entered or pending on or
149 15 before March 1, 2008, that provides for the support of a child
149 16 may be satisfied as provided in this section.

149 17 Sec. 166. Section 252E.4, subsection 1, Code 2007, is
149 18 amended to read as follows:
149 19 1. When a support order requires an obligor to provide
149 20 coverage under a health benefit plan, the district court or
149 21 the department may enter an ex parte order directing an
149 22 employer to take all actions necessary to enroll an obligor's
149 23 dependent for coverage under a health benefit plan or may
149 24 include the provisions in an ex parte income withholding order
149 25 or notice of income withholding pursuant to chapter 252D. The
149 26 child support recovery unit, where appropriate, shall issue a
149 27 national medical support notice to an employer within two
149 28 business days after the date information regarding a newly
149 29 hired employee is entered into the centralized employee
149 30 registry and matched with a noncustodial parent in the case
149 31 being enforced by the unit, or upon receipt of other
149 32 employment information for such parent. The department may
149 33 amend the information in the ex parte order or may amend or
149 34 terminate the national medical support notice regarding health

CODE: Retains the current federal requirements that the CRSU enforce orders for noncustodial parents to provide health insurance.

149 35 insurance provisions if necessary to comply with health
150 1 insurance requirements including but not limited to the
150 2 provisions of section 252E.2, subsection 2, or to correct a
150 3 mistake of fact.

150 4 Sec. 167. Section 252E.5, subsection 3, Code 2007, is
150 5 amended to read as follows:
150 6 3. The employer shall withhold from the employee's
150 7 compensation, the employee's share, if any, of premiums for
150 8 the health benefit plan in an amount that does not exceed the
150 9 amount specified in the national medical support notice or
150 10 order or the amount specified in 15 U.S.C. § 1673(b) and which
150 11 is consistent with federal law. The employer shall forward
150 12 the amount withheld to the insurer. If the employee has more
150 13 than one obligation and if there is insufficient compensation
150 14 available to meet the employee's share necessary for coverage
150 15 of the child under a health benefit plan as required under
150 16 this section or section 252D.30, and to comply with an order
150 17 to withhold or notice under section 252D.17, the employer
150 18 shall allocate the funds available in accordance with section
150 19 252D.18A.

CODE: Corrective provision related to Section 152 regarding income withholding.

150 20 Sec. 168. Section 252F.1, Code 2007, is amended by adding
150 21 the following new subsection:
150 22 NEW SUBSECTION. 3A. "Party" means a putative father or a
150 23 mother.

CODE: Defines party as a putative (commonly regarded as) father or mother.

150 24 Sec. 169. Section 252F.3, subsection 1, unnumbered
150 25 paragraph 1, Code 2007, is amended to read as follows:
150 26 The unit may prepare a notice of alleged paternity and
150 27 support debt to be served on ~~the putative father~~ a party if
150 28 the mother of the child provides a written statement to the
150 29 unit certifying in accordance with section 622.1 that the
150 30 putative father is or may be the biological father of the
150 31 child or children involved. The notice shall be accompanied
150 32 by a copy of the statement and served on the putative father
150 33 in accordance with rule of civil procedure 1.305. Service

CODE: Corrective provision related to Sections 157 and 169.

150 34 upon the mother shall not constitute valid service upon the
150 35 putative father. The notice shall include or be accompanied
151 1 by all of the following:

151 2 Sec. 170. Section 252F.3, subsection 1, paragraphs d, f,
151 3 g, h, j, k, and m, Code 2007, are amended to read as follows:

151 4 d. A statement that if paternity is established, ~~the~~
151 5 ~~putative father~~ a party has a duty to provide accrued and
151 6 accruing medical support to the child or children in
151 7 accordance with chapter 252E.

151 8 f. (1) The right of ~~the putative father~~ a party to
151 9 request a conference with the unit to discuss paternity
151 10 establishment and the amount of support that ~~the putative~~
151 11 ~~father~~ a party may be required to ~~pay~~ provide, within ten days
151 12 of the date of service of the original notice or, if paternity
151 13 is contested and paternity testing is conducted, within ten
151 14 days of the date the paternity test results are issued or
151 15 mailed to ~~the putative father~~ a party by the unit.

151 16 (2) A statement that if a conference is requested, ~~the~~
151 17 ~~putative father~~ a party shall have one of the following time
151 18 frames, whichever is the latest, to send a written request for
151 19 a court hearing on the issue of support to the unit:

151 20 (a) Ten days from the date set for the conference.

151 21 (b) Twenty days from the date of service of the original
151 22 notice.

151 23 (c) If paternity was contested and paternity testing was
151 24 conducted, and ~~the putative father~~ a party does not deny
151 25 paternity after the testing or challenge the paternity test
151 26 results, twenty days from the date paternity test results are
151 27 issued or mailed by the unit to the ~~putative father~~ party.

151 28 (3) A statement that after the holding of the conference,
151 29 the unit shall issue a new notice of alleged paternity and
151 30 finding of financial responsibility for child support or
151 31 medical support, or both, to be provided in person to ~~the~~
151 32 ~~putative father~~ each party or sent to ~~the putative father~~ each
151 33 party by regular mail addressed to the ~~putative father's~~
151 34 party's last known address or, if applicable, to the last

CODE: Corrective provision related to Sections 157 and 169.

151 35 known address of the ~~putative father's~~ party's attorney.
152 1 (4) A statement that if the unit issues a new notice of
152 2 alleged paternity and finding of financial responsibility for
152 3 child support or medical support, or both, ~~the putative father~~
152 4 a party shall have one of the following time frames, whichever
152 5 is the latest, to send a written request for a court hearing
152 6 on the issue of support to the unit:
152 7 (a) Ten days from the date of issuance of the new notice.
152 8 (b) Twenty days from the date of service of the original
152 9 notice.
152 10 (c) If paternity was contested and paternity testing
152 11 conducted, and ~~the putative father~~ a party does not deny
152 12 paternity after the testing or challenge the paternity test
152 13 results, twenty days from the date the paternity test results
152 14 are issued or mailed to the ~~putative father~~ party by the unit.
152 15 g. A statement that if a conference is not requested, and
152 16 ~~the putative father~~ a party does not deny paternity or
152 17 challenge the results of any paternity testing conducted but
152 18 objects to the finding of financial responsibility or the
152 19 amount of child support or medical support, or both, the
152 20 ~~putative father~~ party shall send a written request for a court
152 21 hearing on the issue of support to the unit within twenty days
152 22 of the date of service of the original notice, or, if
152 23 paternity was contested and paternity testing conducted, and
152 24 ~~the putative father~~ a party does not deny paternity after the
152 25 testing or challenge the paternity test results, within twenty
152 26 days from the date the paternity test results are issued or
152 27 mailed to the ~~putative father~~ party by the unit, whichever is
152 28 later.
152 29 h. A statement that if a timely written request for a
152 30 hearing on the issue of support is received by the unit, the
152 31 ~~putative father~~ party shall have the right to a hearing to be
152 32 held in district court and that if no timely written request
152 33 is received and paternity is not contested, the administrator
152 34 shall enter an order establishing the putative father as the
152 35 father of the child or children and establishing child support
153 1 or medical support, or both, in accordance with the notice of

153 2 alleged paternity and support debt.

153 3 j. A written explanation of ~~the putative father's a~~
153 4 party's right to deny paternity, the procedures for denying
153 5 paternity, and the consequences of the denial.

153 6 k. A statement that if ~~the putative father a party~~
153 7 contests paternity, the ~~putative father~~ party shall have
153 8 twenty days from the date of service of the original notice to
153 9 submit a written denial of paternity to the unit.

153 10 m. A statement that if paternity tests are conducted, the
153 11 unit shall provide a copy of the test results to ~~the putative~~
153 12 ~~father~~ each party in person or send a copy to ~~the putative~~
153 13 ~~father~~ each party by regular mail, addressed to the ~~putative~~
153 14 ~~father's~~ party's last known address, or, if applicable, to the
153 15 last known address of the ~~putative father's~~ party's attorney.

153 16 Sec. 171. Section 252F.3, subsection 3, unnumbered
153 17 paragraph 1, Code 2007, is amended to read as follows:
153 18 If notice is served on ~~the putative father a party~~, the
153 19 unit shall file a true copy of the notice and the original
153 20 return of service with the appropriate clerk of the district
153 21 court as follows:

CODE: Corrective provision related to Sections 157 and 169.

153 22 Sec. 172. Section 252F.3, subsection 4, unnumbered
153 23 paragraph 1, Code 2007, is amended to read as follows:
153 24 A ~~putative father~~ party or the child support recovery unit
153 25 may request a court hearing regarding establishment of
153 26 paternity or a determination of support, or both.

CODE: Corrective provision related to Sections 157 and 169.

153 27 Sec. 173. Section 252F.3, subsection 4, paragraph c, Code
153 28 2007, is amended to read as follows:
153 29 c. Any objection to the results of paternity tests shall
153 30 be filed no later than twenty days after the date paternity
153 31 test results are issued or mailed to ~~the putative father~~ each
153 32 party by the unit. Any objection to paternity test results
153 33 filed by a party more than twenty days after the date
153 34 paternity tests are issued or mailed to the ~~putative father~~
153 35 party by the unit shall not be accepted or considered by the

CODE: Corrective provision related to Sections 157 and 169.

154 1 court.

154 2 Sec. 174. Section 252F.3, subsection 5, Code 2007, is
154 3 amended to read as follows:

154 4 5. If a timely written response and request for a court
154 5 hearing is not received by the unit and ~~the putative father a~~
154 6 party does not deny paternity, the administrator shall enter
154 7 an order in accordance with section 252F.4.

CODE: Corrective provision related to Sections 157 and 169.

154 8 Sec. 175. Section 252F.3, subsection 6, paragraphs a, f,
154 9 and m, Code 2007, are amended to read as follows:

154 10 a. If a party contests the establishment of paternity, the
154 11 party shall submit, within twenty days of service of the
154 12 notice on the ~~putative father~~ party under subsection 1, a
154 13 written statement contesting paternity establishment to the
154 14 unit. Upon receipt of a written challenge of paternity
154 15 establishment, or upon initiation by the unit, the
154 16 administrator shall enter ex parte administrative orders
154 17 requiring the mother, child or children involved, and the
154 18 putative father to submit to paternity testing. Either the
154 19 mother or putative father may contest paternity under this
154 20 chapter.

154 21 f. An original copy of the test results shall be filed
154 22 with the clerk of the district court in the county where the
154 23 notice was filed. The child support recovery unit shall issue
154 24 a copy of the filed test results to ~~the putative father and~~
154 25 ~~mother of the child or children~~ each party in person, or by
154 26 regular mail to the last known address of each, or if
154 27 applicable, to the last known address of the attorney for
154 28 each. However, if the action is the result of a request from
154 29 a foreign jurisdiction, the unit shall issue a copy of the
154 30 results to the initiating agency in that foreign jurisdiction.

154 31 m. If the paternity test results exclude the putative
154 32 father as a potential biological father of the child or
154 33 children, and additional tests are not requested by either
154 34 party or conducted on the unit's initiative, or if additional
154 35 tests exclude the putative father as a potential biological

CODE: Corrective provision related to Sections 157 and 169.

155 1 father, the unit shall withdraw its action against the
155 2 putative father and shall file a notice of the withdrawal with
155 3 the clerk of the district court, and shall provide a copy of
155 4 the notice to ~~the putative father~~ each party in person, or by
155 5 regular mail sent to ~~the putative father's~~ each party's last
155 6 known address, or if applicable, the last known address of the
155 7 ~~putative father's~~ party's attorney.

155 8 Sec. 176. Section 252F.4, Code 2007, is amended to read as
155 9 follows:

155 10 252F.4 ENTRY OF ORDER.

155 11 1. If ~~the putative father fails~~ both parties fail to
155 12 respond to the initial notice within twenty days after the
155 13 date of service of the notice or ~~fails~~ fail to appear at a
155 14 conference pursuant to section 252F.3 on the scheduled date of
155 15 the conference, and paternity has not been contested and ~~the~~
155 16 ~~putative father fails~~ both parties fail to timely request a
155 17 court hearing on the issue of support, the administrator shall
155 18 enter an order against the ~~putative father~~ parties, declaring
155 19 the putative father to be the legal father of the child or
155 20 children involved and assessing any accrued and accruing child
155 21 support obligation pursuant to the guidelines established
155 22 under section 598.21B, and medical support pursuant to chapter
155 23 252E, ~~against the father.~~

155 24 2. If paternity is contested pursuant to section 252F.3,
155 25 subsection 6, and the party contesting paternity fails to
155 26 appear for a paternity test and fails to request a
155 27 rescheduling pursuant to section 252F.3, or fails to appear
155 28 for both the initial and the rescheduled paternity tests and
155 29 ~~the putative father fails~~ both parties fail to timely request
155 30 a court hearing on the issue of support, the administrator
155 31 shall enter an order against the ~~putative father~~ parties
155 32 declaring the putative father to be the legal father of the
155 33 child or children involved and assessing any accrued and
155 34 accruing child support obligation pursuant to the guidelines

CODE: Corrective provision related to Sections 157 and 169.

155 35 established under section 598.21B, and medical support
156 1 pursuant to chapter 252E, ~~against the father.~~

156 2 3. If ~~the putative father appears at~~ a conference pursuant
156 3 to section 252F.3 is held, and paternity is not contested, and
156 4 ~~the putative father fails~~ both parties fail to timely request
156 5 a court hearing on the issue of support, the administrator
156 6 shall enter an order against the ~~putative father parties~~ parties after
156 7 the second notice has been sent declaring the putative father
156 8 to be the legal father of the child or children involved and
156 9 assessing any accrued and accruing child support obligation
156 10 pursuant to the guidelines established under section 598.21B,
156 11 and medical support pursuant to chapter 252E, ~~against the~~
156 12 ~~father.~~

156 13 4. If paternity was contested and paternity testing was
156 14 performed and the putative father was not excluded, if the
156 15 test results indicate that the probability of the putative
156 16 father's paternity is ninety-five percent or greater, if the
156 17 test results are not timely challenged, and if ~~the putative~~
156 18 ~~father fails~~ both parties fail to timely request a court
156 19 hearing on the issue of support, the administrator shall enter
156 20 an order against the ~~putative father parties~~ parties declaring the
156 21 putative father to be the legal father of the child or
156 22 children involved and assessing any accrued and accruing child
156 23 support obligation pursuant to the guidelines established
156 24 under section 598.21B, and medical support pursuant to chapter
156 25 252E, ~~against the father.~~

156 26 5. The administrator shall establish a support obligation
156 27 under this section based upon the best information available
156 28 to the unit and pursuant to section 252B.7A.

156 29 6. The order shall contain all of the following:

156 30 a. A declaration of paternity.

156 31 b. The amount of monthly support to be paid, with
156 32 direction as to the manner of payment.

156 33 c. The amount of accrued support.

156 34 d. The name of the custodial parent or caretaker.

156 35 e. The name and birth date of the child or children to
157 1 whom the order applies.

157 2 f. A statement that property of ~~the father~~ a party ordered
 157 3 to provide support is subject to income withholding, liens,
 157 4 garnishment, tax offset, and other collection actions.
 157 5 g. The medical support required pursuant to chapter 598
 157 6 and chapter 252E.
 157 7 h. A statement that ~~the father~~ a party who is ordered to
 157 8 provide support is required to inform the child support
 157 9 recovery unit, on a continuing basis, of the name and address
 157 10 of the ~~father's party's~~ current employer, whether the ~~father~~
 157 11 party has access to health insurance coverage ~~through~~
 157 12 ~~employment or at reasonable cost through other sources~~ as
 157 13 required in the order, and if so, the health insurance policy
 157 14 information.
 157 15 i. If paternity was contested by the putative father, the
 157 16 amount of any judgment assessed to the father for costs of
 157 17 paternity tests conducted pursuant to this chapter.
 157 18 j. Statements as required pursuant to section 598.22B.
 157 19 7. If paternity is not contested but ~~the putative father~~ a
 157 20 party does wish to challenge the issues of child or medical
 157 21 support, the administrator shall enter an order establishing
 157 22 paternity and reserving the issues of child or medical support
 157 23 for determination by the district court.

157 24 Sec. 177. Section 252F.5, subsection 2, Code 2007, is
 157 25 amended to read as follows:

157 26 2. An action under this chapter may be certified to the
 157 27 district court if a party timely contests paternity
 157 28 establishment or paternity test results, or if ~~the putative~~
 157 29 ~~father~~ a party requests a court hearing on the issues of child
 157 30 or medical support, or both, or upon the initiation of the
 157 31 unit as provided in this chapter. Review by the district
 157 32 court shall be an original hearing before the court.

157 33 Sec. 178. Section 252F.5, subsection 3, paragraph c, Code
 157 34 2007, is amended to read as follows:

157 35 c. A timely written objection to paternity establishment
 158 1 or paternity test results has been received from a party, or a

CODE: Corrective provision related to Sections 157 and 169.

CODE: Corrective provision related to Sections 157 and 169.

158 2 timely written request for a court hearing on the issue of
 158 3 support has been received from ~~the putative father~~ a party by
 158 4 the unit, or the unit has requested a court hearing on the
 158 5 unit's own initiative.

158 6 Sec. 179. Section 252H.2, subsection 2, paragraph b, Code
 158 7 2007, is amended to read as follows:

158 8 b. An addition of or change to provisions for medical
 158 9 support as ~~defined~~ provided in section 252E.1 chapter 252E.

CODE: Corrective provision related to Section 164.

158 10 Sec. 180. Section 252H.2, subsection 13, Code 2007, is
 158 11 amended to read as follows:

158 12 13. "Support order" means a ~~"court order" as defined in~~
 158 13 ~~section 252C.1 or an order establishing support entered~~
 158 14 ~~pursuant to an administrative or quasi-judicial process if~~
 158 15 ~~authorized by law~~ an order for support issued pursuant to
 158 16 chapter 232, 234, 252A, 252C, 252E, 252F, 252H, 598, 600B, or
 158 17 any other applicable chapter, or under a comparable statute of
 158 18 a foreign jurisdiction as registered with the clerk of court
 158 19 or certified to the child support recovery unit.

CODE: Defines support orders and clarifies any support order for a child may be modified, including one that provides only for health insurance.

158 20 Sec. 181. NEW SECTION. 252H.3A ADDING A PARTY.

158 21 A mother or father may be added as a proper party defendant
 158 22 to a support order upon service of a notice as provided in
 158 23 this chapter and without a court order as provided in the
 158 24 rules of civil procedure.

CODE: Permits the CRSU to add the custodial parent as a party by serving that parent with official notice.

158 25 Sec. 182. Section 252H.14, subsection 1, paragraph b, Code
 158 26 2007, is amended to read as follows:

158 27 ~~b. The right to any ongoing medical support obligation is~~
 158 28 ~~currently assigned to the state due to the receipt of public~~
 158 29 ~~assistance unless:~~

158 30 (1) ~~b.~~ The support order does not already includes
 158 31 include provisions requiring the parent ordered to pay child
 158 32 support to also provide for medical support.

158 33 (2) ~~The parent entitled to receive support has~~
 158 34 ~~satisfactory health insurance coverage for the children,~~

CODE: Permits the CRSU to initiate a review and adjustment action in any case, regardless of whether the child receives public assistance, if the order does not include medical support.

158 35 ~~excluding coverage resulting from the receipt of public~~
 159 1 ~~assistance benefits.~~

159 2 Sec. 183. Section 252H.14, subsection 2, Code 2007, is
 159 3 amended to read as follows:

159 4 2. The unit may periodically initiate a request to a child
 159 5 support agency of another state to conduct a review of a
 159 6 support order entered in that state when the right to any
 159 7 ongoing child or medical support obligation due under the
 159 8 order is currently assigned to the state of Iowa or if the
 159 9 order does not include provisions for medical support.

CODE: Permits the CRSU to send a request to review and modify a child support order issued in another state if the order does not provide for medical support.

159 10 Sec. 184. Section 598.21B, subsection 3, Code 2007, is
 159 11 amended to read as follows:

159 12 3. MEDICAL SUPPORT. The court shall order as child
 159 13 medical support a ~~health benefit plan as defined in chapter~~
 159 14 ~~252E if available to either parent at a reasonable cost. A~~
 159 15 ~~health benefit plan is considered reasonable in cost if it is~~
 159 16 ~~employment-related or other group health insurance, regardless~~
 159 17 ~~of the service delivery mechanism as provided in section~~
 159 18 252E.1A. The premium cost of ~~the a~~ health benefit plan may be
 159 19 considered by the court as a reason for varying from the child
 159 20 support guidelines. ~~If a health benefit plan is not available~~
 159 21 ~~at a reasonable cost, the court may order any other provisions~~
 159 22 ~~for medical support as defined in chapter 252E.~~

CODE: Strikes the current definition of reasonable cost for health insurance and instead includes a reference to medical support in Section 164.

159 23 Sec. 185. Section 598.21C, subsection 2, paragraph a, Code
 159 24 2007, is amended to read as follows:

159 25 a. Subject to 28 U.S.C. § 1738B, but notwithstanding
 159 26 subsection 1, a substantial change of circumstances exists
 159 27 when the court order for child support varies by ten percent
 159 28 or more from the amount which would be due pursuant to the
 159 29 most current child support guidelines established pursuant to
 159 30 section 598.21B or ~~the obligor a parent~~ has ~~access to~~ a health
 159 31 benefit plan; available as provided in section 252E.1A and the
 159 32 current order for support does not contain provisions for
 159 33 medical support; ~~and the dependents are not covered by a~~

CODE: Specifies that availability of affordable health insurance is considered a substantial change of circumstances and a reason to modify a child support order.

159 34 ~~health benefit plan provided by the obligee, excluding~~
 159 35 ~~coverage pursuant to chapter 249A or a comparable statute of a~~
 160 1 ~~foreign jurisdiction.~~

160 2 Sec. 186. AMENDING AND NULLIFICATION OF ADMINISTRATIVE
 160 3 RULES.

160 4 1. Until the department of human services amends rules
 160 5 pursuant to chapter 17A necessary to conform with this Act,
 160 6 all of the following shall apply:

160 7 a. The child support recovery unit may initiate
 160 8 proceedings to establish or modify orders for medical support
 160 9 for a child in accordance with section 252E.1A as created in
 160 10 this Act, regardless of whether support is assigned to the
 160 11 state.

160 12 b. The term "child support account" in existing rules
 160 13 shall also mean a specified monetary amount for medical
 160 14 support, unless the context otherwise requires.

160 15 c. A reference to a health benefit plan at reasonable cost
 160 16 shall mean reasonable cost as defined in section 252E.1A, as
 160 17 enacted in this Act.

160 18 d. A requirement for including a provision for an
 160 19 employment-related or other group health benefit plan, or for
 160 20 determining medical support, shall be limited and applied in
 160 21 accordance with section 252E.1A, as created in this Act.

160 22 2. 441 Iowa administrative Code, rule 98.3, relating to
 160 23 the establishment of medical support is nullified.

160 24 Sec. 187. EFFECTIVE DATE. This division of this Act takes
 160 25 effect March 1, 2008.

160 26 DIVISION XIX
 160 27 PHYSICIAN ASSISTANTS

160 28 Sec. 188. Section 147.14, subsection 12, Code 2007, is
 160 29 amended to read as follows:

160 30 12. For the board of physician assistant examiners, ~~three~~

Specifies that this Division does not apply until the CRSU has corrected all applicable rules.

Specifies that this Division is effective March 1, 2008. This will allow the CRSU to demonstrate compliance with federal law and still give the General Assembly time to make further changes if needed.

CODE: Changes the number of members for the Board of Physician Assistant Examiners from three to five.

160 31 five members licensed to practice as physician assistants, at
 160 32 least two of whom practice in counties with a population of
 160 33 less than fifty thousand, one member licensed to practice
 160 34 medicine and surgery who supervises a physician assistant, one
 160 35 member licensed to practice osteopathic medicine and surgery
 161 1 who supervises a physician assistant, and two members who are
 161 2 not licensed to practice either medicine and surgery or
 161 3 osteopathic medicine and surgery or licensed as a physician
 161 4 assistant and who shall represent the general public. At
 161 5 least one of the physician members shall be in practice in a
 161 6 county with a population of less than fifty thousand. A
 161 7 majority of members of the board constitutes a quorum.

161 8 Sec. 189. NEW SECTION. 148C.12 ANNUAL REPORT.
 161 9 By January 31 of each year the board and the board of
 161 10 medical examiners shall provide to the general assembly and
 161 11 the governor a joint report detailing the boards'
 161 12 collaborative efforts and team building practices.

CODE: Requires an annual report be submitted to the Governor and the General Assembly by January 31 of each year from the Boards of Medical Examiners and Physician Assistant Examiners regarding collaborative efforts and team building practices.

161 13 **DIVISION XX**
 161 14 **TELECOMMUTING**

161 15 **Sec. 190. STATE EMPLOYEE TELECOMMUTING — POLICY**
 161 16 **DEVELOPMENT — IMPLEMENTATION.**

161 17 1. The director of a department or state agency to which
 161 18 appropriations are made pursuant to the provisions of this Act
 161 19 shall assess the extent to which job classifications or
 161 20 individual employment positions with the department or agency
 161 21 might be effectively performed from an employee's residence or
 161 22 other remote location through telecommuting, thereby
 161 23 increasing office space within the department or agency and
 161 24 reducing administrative costs. The assessment shall include
 161 25 an estimate of the number of department or agency employees
 161 26 whose job responsibilities could be effectively performed on a
 161 27 telecommuting basis, projected costs of establishing and
 161 28 maintaining work stations at an employee's residence or other
 161 29 remote location and providing telecommuter support,

VETOED

Requires the Directors of the Department of Elder Affairs, Department of Public Health, Department of Veterans Affairs, and the Department of Human Services, and the Commandant of the Iowa Veterans Home to assess the feasibility of employee telecommuting. Requires the Directors and the Commandant to submit the assessment to the Director of the Department of Administrative Services and the members of the General Assembly by November 1, 2007. Requires the Directors and the Commandant to implement a policy to permit telecommuter status by January 1, 2008, and to report on savings and plans for continuation to the Director of the Department of Administrative Services and the members of the General Assembly by January 1, 2009.

VETOED: The Governor vetoed this Section and stated that many State departments and agencies currently have a telecommuting policy and the language is duplicative and unnecessary.

161 30 anticipated savings to the department or agency through a
 161 31 reduction in the office-based workforce, and anticipated time
 161 32 and cost savings to telecommuting employees. A report
 161 33 summarizing the assessment shall be submitted to the director
 161 34 of the department of administrative services, and the members
 161 35 of the general assembly, by November 1, 2007.

162 1 2. Based on the assessment conducted pursuant to
 162 2 subsection 1, the director shall develop a telecommuter
 162 3 employment policy for the department or agency and a timeline
 162 4 for initial policy implementation and plans for expanding the
 162 5 number of telecommuting employees. Specific office-based
 162 6 workforce reduction percentages shall be left to the
 162 7 discretion of the director, but the director shall implement a
 162 8 policy transferring some number of office-based employees to
 162 9 telecommuter status by January 1, 2008. The director shall
 162 10 report to the director of the department of administrative
 162 11 services and the members of the general assembly on an annual
 162 12 basis beginning January 1, 2009, the number of telecommuting
 162 13 employees, cost savings achieved by the department or agency,
 162 14 and plans for continued transfer of office-based employees to
 162 15 telecommuter status.]

162 16 DIVISION XXI
 162 17 DENTAL BOARD

162 18 Sec. 191. Section 10A.402, subsection 1, Code 2007, as
 162 19 amended by 2007 Iowa Acts, Senate File 74, section 6, is
 162 20 amended to read as follows:

162 21 1. Investigations relative to the practice of regulated
 162 22 professions and occupations, except those within the
 162 23 jurisdiction of the board of medicine, the board of pharmacy,
 162 24 the dental board of ~~dentistry~~, and the board of nursing.

CODE: Changes references to the Board of Dentistry to the Dental Board.

162 25 Sec. 192. Section 135.11A, unnumbered paragraph 1, Code
 162 26 2007, as amended by 2007 Iowa Acts, Senate File 74, section
 162 27 19, is amended to read as follows:

162 28 There shall be a professional licensure division within the

CODE: Changes references to the Board of Dentistry to the Dental Board.

162 29 department of public health. Each board under chapter 147 or
 162 30 under the administrative authority of the department, except
 162 31 the board of nursing, board of medicine, ~~dental~~ board of
 162 32 ~~dentistry~~, and board of pharmacy, shall receive administrative
 162 33 and clerical support from the division and may not employ its
 162 34 own support staff for administrative and clerical duties.

162 35 Sec. 193. Section 135.24, subsection 2, paragraph a, Code
 163 1 2007, as amended by 2007 Iowa Acts, Senate File 74, section
 163 2 20, is amended to read as follows:

163 3 a. Procedures for registration of health care providers
 163 4 deemed qualified by the board of medicine, the board of
 163 5 physician assistants, the ~~dental~~ board of ~~dentistry~~, the board
 163 6 of nursing, the board of chiropractic, the board of
 163 7 psychology, the board of social work, the board of behavioral
 163 8 science, the board of pharmacy, the board of optometry, the
 163 9 board of podiatry, the board of physical and occupational
 163 10 therapy, the board for respiratory care, and the Iowa
 163 11 department of public health, as applicable.

CODE: Changes references to the Board of Dentistry to the Dental Board.

163 12 Sec. 194. Section 135.31, Code 2007, as amended by 2007
 163 13 Iowa Acts, Senate File 74, section 21, is amended to read as
 163 14 follows:

163 15 135.31 LOCATION OF BOARDS — RULEMAKING.
 163 16 The offices for the board of medicine, the board of
 163 17 pharmacy, the board of nursing, and the ~~dental~~ board of
 163 18 ~~dentistry~~ shall be located within the department of public
 163 19 health. The individual boards shall have policymaking and
 163 20 rulemaking authority.

CODE: Changes references to the Board of Dentistry to the Dental Board.

163 21 Sec. 195. Section 136C.3, subsection 2, unnumbered
 163 22 paragraph 1, Code 2007, as amended by 2007 Iowa Acts, Senate
 163 23 File 74, section 23, is amended to read as follows:

163 24 Establish minimum training standards including continuing
 163 25 education requirements, and administer examinations and
 163 26 disciplinary procedures for operators of radiation machines
 163 27 and users of radioactive materials. A state of Iowa license

CODE: Changes references to the Board of Dentistry to the Dental Board.

163 28 to practice medicine, osteopathy, chiropractic, podiatry,
 163 29 dentistry, dental hygiene, or veterinary medicine, or
 163 30 licensure as a physician assistant pursuant to chapter 148C,
 163 31 or certification by the dental board of ~~dentistry~~ in dental
 163 32 radiography, or by the board of podiatry in podiatric
 163 33 radiography, or enrollment in a program or course of study
 163 34 approved by the Iowa department of public health which
 163 35 includes the application of radiation to humans satisfies the
 164 1 minimum training standards for operation of radiation machines
 164 2 only.

164 3 Sec. 196. Section 139A.22, subsection 6, Code 2007, as
 164 4 amended by 2007 Iowa Acts, Senate File 74, section 25, is
 164 5 amended to read as follows:
 164 6 6. The board of medicine, the board of physician
 164 7 assistants, the board of podiatry, the board of nursing, the
 164 8 dental board of ~~dentistry~~, and the board of optometry shall
 164 9 require that licensees comply with the recommendations issued
 164 10 by the centers for disease control and prevention of the
 164 11 United States department of health and human services for
 164 12 preventing transmission of human immunodeficiency virus and
 164 13 hepatitis B virus to patients during exposure-prone invasive
 164 14 procedures, with the recommendations of the expert review
 164 15 panel established pursuant to subsection 3, with hospital
 164 16 protocols established pursuant to subsection 1, and with
 164 17 health care facility procedures established pursuant to
 164 18 subsection 2, as applicable.

164 19 Sec. 197. Section 147.13, subsection 8, Code 2007, as
 164 20 amended by 2007 Iowa Acts, Senate File 74, section 32, is
 164 21 amended to read as follows:
 164 22 8. For dentistry, dental hygiene, and dental assisting,
 164 23 the dental board of ~~dentistry~~.

164 24 Sec. 198. Section 147.40, Code 2007, as amended by 2007
 164 25 Iowa Acts, Senate File 74, section 50, is amended to read as
 164 26 follows:

CODE: Changes references to the Board of Dentistry to the Dental Board.

CODE: Changes references to the Board of Dentistry to the Dental Board.

CODE: Changes references to the Board of Dentistry to the Dental Board.

164 27 147.40 CERTIFICATION OF APPLICANTS.

164 28 Every examination shall be passed upon in accordance with
 164 29 the established rules of the board and shall be satisfactory
 164 30 to at least a majority of the professional members of the
 164 31 board. In the case of the dental board ~~of dentistry~~, only
 164 32 licensed dentist members of the board shall determine whether
 164 33 an applicant has passed the examination to practice as a
 164 34 licensed dentist. After each examination, the board shall
 164 35 certify the names of the successful applicants to the
 165 1 department in the manner prescribed by it. The department
 165 2 shall then issue the proper license.

165 3 Sec. 199. Section 147.80, subsections 1 and 11, Code 2007,
 165 4 as amended by 2007 Iowa Acts, Senate File 74, section 63, are
 165 5 amended to read as follows:

165 6 1. License to practice dentistry issued upon the basis of
 165 7 an examination given by the dental board ~~of dentistry~~, license
 165 8 to practice dentistry issued under a reciprocal agreement,
 165 9 resident dentist's license, renewal of a license to practice
 165 10 dentistry.

165 11 11. License to practice dental hygiene issued upon the
 165 12 basis of an examination given by the dental board ~~of~~
 165 13 ~~dentistry~~, license to practice dental hygiene issued under a
 165 14 reciprocal agreement, renewal of a license to practice dental
 165 15 hygiene.

165 16 Sec. 200. Section 147.80, unnumbered paragraph 3, Code
 165 17 2007, as amended by 2007 Iowa Acts, Senate File 74, section
 165 18 63, is amended to read as follows:

165 19 The board of medicine, the board of pharmacy, the dental
 165 20 board ~~of dentistry~~, and the board of nursing shall retain
 165 21 individual executive officers, but shall make every effort to
 165 22 share administrative, clerical, and investigative staffs to
 165 23 the greatest extent possible. The department shall annually
 165 24 submit a status report to the general assembly in December
 165 25 regarding the sharing of staff during the previous fiscal
 165 26 year.

CODE: Changes references to the Board of Dentistry to the Dental Board.

CODE: Changes references to the Board of Dentistry to the Dental Board.

165 27 Sec. 201. Section 147.88, Code 2007, as amended by 2007
165 28 Iowa Acts, Senate File 74, section 65, is amended to read as
165 29 follows:
165 30 147.88 INSPECTIONS.
165 31 The department of inspections and appeals may perform
165 32 inspections as required by this subtitle, except for the board
165 33 of medicine, board of pharmacy, board of nursing, and the
165 34 ~~dental board of dentistry~~. The department of inspections and
165 35 appeals shall employ personnel related to the inspection
166 1 functions.

CODE: Changes references to the Board of Dentistry to the Dental Board.

166 2 Sec. 202. Section 147.107, subsection 2, unnumbered
166 3 paragraph 1, Code 2007, as amended by 2007 Iowa Acts, Senate
166 4 File 74, section 78, is amended to read as follows:
166 5 A pharmacist, physician, dentist, or podiatric physician
166 6 who dispenses prescription drugs, including but not limited to
166 7 controlled substances, for human use, may delegate
166 8 nonjudgmental dispensing functions to staff assistants only
166 9 when verification of the accuracy and completeness of the
166 10 prescription is determined by the pharmacist or practitioner
166 11 in the pharmacist's or practitioner's physical presence.
166 12 However, the physical presence requirement does not apply when
166 13 a pharmacist or practitioner is utilizing an automated
166 14 dispensing system. When using an automated dispensing system
166 15 the pharmacist or practitioner shall utilize an internal
166 16 quality control assurance plan that ensures accuracy for
166 17 dispensing. Verification of automated dispensing accuracy and
166 18 completeness remains the responsibility of the pharmacist or
166 19 practitioner and shall be determined in accordance with rules
166 20 adopted by the board of pharmacy, the board of medicine, the
166 21 ~~dental board of dentistry~~, and the board of podiatry for their
166 22 respective licensees.

CODE: Changes references to the Board of Dentistry to the Dental Board.

166 23 Sec. 203. Section 147.114, Code 2007, as amended by 2007
166 24 Iowa Acts, Senate File 74, section 81, is amended to read as
166 25 follows:
166 26 147.114 INSPECTOR.

CODE: Changes references to the Board of Dentistry to the Dental Board.

166 27 An inspector may be appointed by the dental board of
 166 28 ~~dentistry~~ pursuant to the provisions of chapter 8A, subchapter
 166 29 IV.

166 30 Sec. 204. Section 153.12, as enacted by 2007 Iowa Acts,
 166 31 Senate File 74, section 132, is amended to read as follows:
 166 32 153.12 BOARD DEFINED.
 166 33 As used in this chapter, "board" means the dental board of
 166 34 ~~dentistry~~, created under chapter 147.

CODE: Changes references to the Board of Dentistry to the Dental Board.

166 35 Sec. 205. Section 272C.1, subsection 6, paragraph j, Code
 167 1 2007, as amended by 2007 Iowa Acts, Senate File 74, section
 167 2 171, is amended to read as follows:
 167 3 j. The dental board of ~~dentistry~~, created pursuant to
 167 4 chapter 147.

CODE: Changes references to the Board of Dentistry to the Dental Board.

167 5 DIVISION XXII
 167 6 GRANDPARENT AND GREAT-GRANDPARENT VISITATION

167 7 Sec. 206. NEW SECTION. 600C.1 GRANDPARENT AND
 167 8 GREAT-GRANDPARENT VISITATION.
 167 9 1. The grandparent or great-grandparent of a minor child
 167 10 may petition the court for grandchild or great-grandchild
 167 11 visitation.
 167 12 2. The court shall consider a fit parent's objections to
 167 13 granting visitation under this section. A rebuttable
 167 14 presumption arises that a fit parent's decision to deny
 167 15 visitation to a grandparent or great-grandparent is in the
 167 16 best interest of a minor child.
 167 17 3. The court may grant visitation to the grandparent or
 167 18 great-grandparent if the court finds all of the following by
 167 19 clear and convincing evidence:
 167 20 a. The grandparent or great-grandparent has established a
 167 21 substantial relationship with the child prior to the filing of
 167 22 the petition.

CODE: Provides for grandparent and great-grandparent visitation and sets forth considerations to be made by the Court in determining visitation.

167 23 b. The parent who is being asked to temporarily relinquish
167 24 care, custody, and control of the child to provide visitation
167 25 is unfit to make the decision regarding visitation.

167 26 c. It is in the best interest of the child to grant such
167 27 visitation.

167 28 4. For the purposes of this section, "court" means the
167 29 district court or the juvenile court if that court currently
167 30 has jurisdiction over the child in a pending action. If an
167 31 action is not pending, the district court has jurisdiction.

167 32 5. Notwithstanding any provision of this chapter to the
167 33 contrary, venue for any action to establish, enforce, or
167 34 modify visitation under this section shall be in the county
167 35 where either parent resides if no final custody order

168 1 determination relating to the grandchild or great-grandchild
168 2 has been entered by any other court. If a final custody order
168 3 has been entered by any other court, venue shall be located
168 4 exclusively in the county where the most recent final custody
168 5 order was entered. If any other custodial proceeding is
168 6 pending when an action to establish, enforce, or modify
168 7 visitation under this section is filed, venue shall be located
168 8 exclusively in the county where the pending custodial
168 9 proceeding was filed.

168 10 6. Notice of any proceeding to establish, enforce, or
168 11 modify visitation under this section shall be personally
168 12 served upon all parents of a child whose interests are
168 13 affected by a proceeding brought pursuant to this section and
168 14 all grandparents or great-grandparents who have previously
168 15 obtained a final order or commenced a proceeding under this
168 16 section.

168 17 7. The court shall not enter any temporary order to
168 18 establish, enforce, or modify visitation under this section.

168 19 8. An action brought under this section is subject to
168 20 chapter 598B, and in an action brought to establish, enforce,
168 21 or modify visitation under this section, each party shall
168 22 submit in its first pleading or in an attached affidavit all
168 23 information required by section 598B.209.

168 24 9. In any action brought to establish, enforce, or modify

168 25 visitation under this section, the court may award attorney
168 26 fees to the prevailing party in an amount deemed reasonable by
168 27 the court.

168 28 10. If a proceeding to establish or enforce visitation
168 29 under this section is commenced when a dissolution of marriage
168 30 proceeding is pending concerning the parents of the affected
168 31 minor child, the record and evidence of the dissolution action
168 32 shall remain impounded pursuant to section 598.26. The
168 33 impounded information shall not be released or otherwise made
168 34 available to any person who is not the petitioner or
168 35 respondent or an attorney of record in the dissolution of
169 1 marriage proceeding. Access to the impounded information by
169 2 the attorney of record for the grandparent or
169 3 great-grandparent shall be limited to only that information
169 4 relevant to the grandparent's or great-grandparent's request
169 5 for visitation.

169 6 Sec. 207. Section 600.11, subsection 2, paragraph e, Code
169 7 2007, is amended to read as follows:

169 8 e. A person who has been granted visitation rights with
169 9 the child to be adopted pursuant to section ~~598.35~~ 600C.1.

169 10 Sec. 208. Section 598.35, Code 2007, is repealed.

CODE: Changes the reference for grandparent and great-grandparent visitation to reflect the repeal of the current Section.

CODE: Repeals the current Section on grandparent and great-grandparent visitation rights.

169 11 HF 909

169 12 pf/jg/25

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

SENATE FILE 575

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- Appropriates a total of \$499.0 million from the General Fund and 6,313.9 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of \$29.8 million and 329.7 FTE positions compared to the estimated net FY 2007 General Fund appropriations.
- Makes the following significant General Fund increases for FY 2008:
 - **Department of Justice, Office of the Attorney General:** \$290,000 to fill authorized, vacant, unfunded FTE positions. (Page 1, Line 7)
 - **Victim Assistance Grants:** \$145,000 for grants to care providers of victims domestic abuse or sexual assault. (Page 1, Line 21)
 - **Legal Services Poverty Grants:** \$650,000 for Iowa Legal Aid. (Page 1, Line 35)
 - **Department of Corrections (DOC):** An increase of \$21.0 million and 289.4 FTE positions compared to the FY 2007 General Fund appropriation. The increase includes:
 - \$632,000 for Department of Administrative Services (DAS) reimbursements. This includes the nine prisons, the eight Community-Based Corrections (CBC) District Departments, and Central Office. (Page 3, Line 35 to Page 5, Line 9; Page 5, Line 27; Page 9, Line 20 through Page 10, Line 20)
 - \$561,000 for food, fuel, and pharmacy cost increases. This includes eight of the prisons and the eight CBC District Departments. (Page 3, Line 35 through Page 4, Line 7; Page 4, Line 16 through Page 5, Line 9; Page 9, Line 20 through Page 10, Line 20)
 - \$1.7 million to fill authorized, vacant, unfunded correctional officer positions. This amount should fund approximately 37.3 FTE positions. (Page 3, Line 35 through Page 5, Line 9)
 - \$14.0 million and 269.9 FTE positions to operate the 178-bed Special Needs Unit at the Iowa Medical Classification Center at Oakdale. (Page 4, Line 12)
 - \$311,000 to fund a Security Director, Safety Inspector, and replace expired federal funds for the federal Prison Rape Elimination Act in the Central Office. (Page 5, Line 27)
 - \$1.0 million for the Corrections Education Program. (Page 6, Line 30) *This increase was reduced by \$500,000 in SF 601 (FY 2008 Standing Appropriations Act).*
 - \$1.8 million and 16.0 FTE positions to supervise, electronically monitor, and treat sex offenders using the Global Positioning System (GPS) bracelet. This includes the eight CBC District Departments. (Page 9, Line 20 through Page 10, Line 20)
 - \$112,000 to replace expired federal funds for a Drug Court Program in Waterloo. (Page 9, Line 23)
 - \$508,000 to provide funds for a partial year of operations for a 20-bed facility for offenders with mental illness in Cedar Rapids. (Page 10, Line 4) *This increase was reduced by \$200,000 in SF 601.*

**EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT**

SENATE FILE 575

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS (CONTINUED)**

- **Department of Inspections and Appeals:** \$3.6 million increase to fund the projected increase in claims and fund currently authorized positions in the Office of the State Public Defender. (Page 13, Lines 6 through 23)
- **Department of Public Safety:** An increase of \$4.2 million, including:
 - \$291,000 for Public Safety Administration. (Page 16, Line 1)
 - \$1.0 million for 18.0 FTE positions in the Division of Criminal Investigation (DCI). (Page 16, Line 6)
 - \$413,000 for the Division of Narcotics Enforcement. (Page 16, Line 30)
 - \$390,000 for the Fire Marshal's Office and 7.0 FTE positions. (Page 17, Line 7)
 - \$100,000 for the Fire Service Training Bureau. (Page 17, Line 15)
 - \$2.0 million for the Iowa State Patrol. (Page 17, Line 22)
- **Iowa Civil Rights Commission:** \$247,000 increase to replace federal funds. (Page 18, Line 31)
- **Homeland Security and Emergency Management Division:** \$496,000 from the E911 Carryover Fund for the Public Safety Answering Points (PSAPs). (Page 19, Line 4)

STUDIES AND INTENT LANGUAGE

- Requires the Attorney General to contract with a nonprofit provider to create a pilot project for children in dissolution of marriage proceedings, and requires a report. (Page 2, Line 14)
- Requires the DOC to fill 37.0 correctional officer positions that were vacant in March 2007. (Page 5, Line 21)
- Requires the DOC to report on the Transitional Housing Pilot Project. (Page 8, Line 3)
- Requires the State Public Defender to make recommendations regarding cost containment options, and to file a report with the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA). (Page 13, Line 11)
- Allows the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance as long as equal receivables are anticipated at the close of the fiscal year for cash flow purposes. (Page 14, Line 4)
- Allows the Iowa Law Enforcement Academy to annually exchange five vehicles turned into the State Fleet Administrator by the Department of Public Safety. (Page 14, Line 10)
- Allows the Military Division to temporarily exceed the amount appropriated and incur a negative cash balance as long as equal receivables are anticipated at the close of the fiscal year for cash flow purposes. (Page 15, Line 10)

**EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS ACT**

SENATE FILE 575

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Adds language requiring the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the Fusion Program. (Page 15, Line 24)
- Requires Joint E911 Service Boards to report to the E911 Program Manager on the expenditure of Wireless E911 Phase 2 Upgrade and Equipment Expenditures, for each Public Safety Answering Point by December 15, 2007. The E911 Program Manager is required to compile all the responses into one expenditure report for the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA, by January 15, 2008. (Page 19, Line 16)
- Authorizes an appropriation of no more than \$200,000 from the Wireless E911 Emergency Communications Fund for FY 2006 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 19, Line 26)
- Requires the Department of Public Safety to study and make recommendations on the benefits and disadvantages of converting recording equipment in State Patrol vehicles to digital camera recording technology. The report is due to the General Assembly and the LSA by December 15, 2007. (Page 20, Line 9)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Permits the Iowa Law Enforcement Academy to charge more than half the cost of providing the basic training course subject to Council approval. This change is repealed on June 30, 2008. (Page 20, Line 2)
- Increases the percentage of the calendar quarter E911 Wireless Surcharge that goes to the 124 Public Safety Answering Points (PSAPS) from 24.0% to 25.0%, for Phase 2 equipment purchases and technology upgrades. (Page 21, Line 26)
- Increases the FY 2008 hourly reimbursement rate for court-appointed counsel for staffing certain cases. The fiscal impact is estimated to be \$900,000 in FY 2008 and an additional \$300,000 in FY 2009. (Page 24, Line 5)

**GOVERNOR'S VETO
ENACTMENT DATE**

- The Governor vetoed Section 20 regarding telecommuting. (Page 20, Line 25).
- This Act was approved by the General Assembly on April 24, 2007, and item vetoed and signed by the Governor on May 29, 2007.

Staff Contacts: Jennifer Acton (Ext. 1-7846) Beth Lenstra (Ext. 1-6301)

1 1 Section 1. DEPARTMENT OF JUSTICE.
 1 2 1. There is appropriated from the general fund of the
 1 3 state to the department of justice for the fiscal year
 1 4 beginning July 1, 2007, and ending June 30, 2008, the
 1 5 following amounts, or so much thereof as is necessary, to be
 1 6 used for the purposes designated:

1 7 a. For the general office of attorney general for
 1 8 salaries, support, maintenance, miscellaneous purposes
 1 9 including the prosecuting attorneys training program, victim
 1 10 assistance grants, office of drug control policy (ODCP)
 1 11 prosecuting attorney program, odometer fraud enforcement, and
 1 12 for not more than the following full-time equivalent
 1 13 positions:
 1 14 \$ 8,907,205
 1 15 FTEs 225.50

1 16 It is the intent of the general assembly that as a
 1 17 condition of receiving the appropriation provided in this
 1 18 lettered paragraph, the department of justice shall maintain a
 1 19 record of the estimated time incurred representing each agency
 1 20 or department.

1 21 b. For victim assistance grants:
 1 22 \$ 150,000

1 23 The funds appropriated in this lettered paragraph shall be
 1 24 used to provide grants to care providers providing services to
 1 25 crime victims of domestic abuse or to crime victims of rape

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Office of Drug Control Policy Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is an increase of \$290,000 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The funds will be used to fill authorized, unfunded, vacant positions.

NOTE: Senate File 601 (FY 2008 Standing Appropriations Act) permits the Office of the Attorney General to be reimbursed up to \$150,000 annually from the Second Injury Fund. This is an increase of \$100,000 compared to current law.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$145,000 compared to the estimated net FY 2007 General Fund appropriation.

Requires that Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

1 26 and sexual assault.

1 27 The balance of the victim compensation fund established in
 1 28 section 915.94 may be used to provide salary and support of
 1 29 not more than 22 FTEs and to provide maintenance for the
 1 30 victim compensation functions of the department of justice.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice. Maintains current level of FTE positions funded from the Victim Compensation Fund.

DETAIL: Of the total FTE positions, 20.00 positions are assigned to the Crime Victim Assistance Division and 2.00 positions are assigned to the Office of the Attorney General, Area Prosecutions Division.

1 31 As a condition of receiving the appropriation in this
 1 32 subsection, the department of justice shall transfer at least
 1 33 \$3,200,000 from the victim compensation fund established in
 1 34 section 915.94 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$3,200,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2008.

DETAIL: This is no change compared to the estimated net FY 2007 Victim Compensation Fund transfer.

1 35 c. For legal services for persons in poverty grants as
 2 1 provided in section 13.34:
 2 2 \$ 1,550,000

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: This is an increase of \$650,000 compared to the estimated net FY 2007 General Fund appropriation.

NOTE: Senate File 601 (FY 2008 Standing Appropriations Act) repeals the allocation of \$450,000 in judicial receipts for the Legal Services Poverty Grants Program and appropriates \$450,000 from the General Fund for the Legal Services Poverty Grants Program to offset the repeal of the allocation.

2 3 d. For the purpose of funding farm mediation services and
 2 4 other farm assistance program provisions in accordance with
 2 5 sections 13.13 through 13.24:
 2 6 \$ 150,000

General Fund appropriation to the Department of Justice for the Farm Mediation Program.

DETAIL: This is an increase of \$50,000 compared to the estimated net FY 2007 General Fund appropriation.

NOTE: Senate File 601 (FY 2008 Standing Appropriations Act) provides an additional General Fund appropriation of \$150,000 for the Farm Mediation Program.

2 7 e. For a grant to be determined by the attorney general or
 2 8 the attorney general's designee through a competitive bidding
 2 9 process under procedures established by the office of attorney
 2 10 general, for the establishment of a pilot project with a
 2 11 nonprofit agency that focuses primarily on the representation
 2 12 of children in dissolution proceedings:
 2 13 \$ 50,000

General Fund appropriation to the Department of Justice for a pilot project for children in dissolution of marriage proceedings.

DETAIL: This is a new appropriation for a pilot project in FY 2008.

2 14 The nonprofit agency shall be an agency that provides a
 2 15 support group for school-age children whose parents are
 2 16 involved in a dissolution of marriage proceeding and shall
 2 17 provide an alternative dispute resolution family coordinator
 2 18 for families where one parent has contemplated filing a
 2 19 petition for dissolution of marriage or has filed such a
 2 20 petition. The nonprofit agency shall provide a report to the
 2 21 attorney general on the number of children and families served
 2 22 under the pilot project and any other measures used to
 2 23 determine the success of the pilot project by December 15,
 2 24 2007. The attorney general shall provide the report prepared
 2 25 by the nonprofit agency to the co-chairpersons and ranking
 2 26 members of the joint appropriations subcommittee on the
 2 27 justice system and the legislative services agency by January
 2 28 15, 2008.

Requires the Attorney General to establish a pilot project with a nonprofit agency in the Sixth Judicial District that focuses primarily on the representation of children in dissolution of marriage proceedings. Provides specifications of the pilot project. Requires a report to the Attorney General and specifies the contents of the report.

2 29 2. a. The department of justice, in submitting budget
 2 30 estimates for the fiscal year commencing July 1, 2008,
 2 31 pursuant to section 8.23, shall include a report of funding
 2 32 from sources other than amounts appropriated directly from the
 2 33 general fund of the state to the department of justice or to
 2 34 the office of consumer advocate. These funding sources shall
 2 35 include but are not limited to reimbursements from other state
 3 1 agencies, commissions, boards, or similar entities, and
 3 2 reimbursements from special funds or internal accounts within
 3 3 the department of justice. The department of justice shall
 3 4 also report actual reimbursements for the fiscal year

Requires the Department of Justice, in submitting FY 2009 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2007 and FY 2008.

3 5 commencing July 1, 2006, and actual and expected
 3 6 reimbursements for the fiscal year commencing July 1, 2007.

3 7 b. The department of justice shall include the report
 3 8 required under paragraph "a", as well as information regarding
 3 9 any revisions occurring as a result of reimbursements actually
 3 10 received or expected at a later date, in a report to the co-
 3 11 chairpersons and ranking members of the joint appropriations
 3 12 subcommittee on the justice system and the legislative
 3 13 services agency. The department of justice shall submit the
 3 14 report on or before January 15, 2008.

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by January 15, 2008.

3 15 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
 3 16 appropriated from the general fund of the state to the office
 3 17 of consumer advocate of the department of justice for the
 3 18 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 3 19 the following amount, or so much thereof as is necessary, to
 3 20 be used for the purposes designated:

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

3 21 For salaries, support, maintenance, miscellaneous purposes,
 3 22 and for not more than the following full-time equivalent
 3 23 positions:
 3 24 \$ 2,985,115
 3 25 FTEs 27.00

DETAIL: Maintains current level of General Fund support and FTE positions.

3 26 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.

3 27 1. There is appropriated from the general fund of the
 3 28 state to the department of corrections for the fiscal year
 3 29 beginning July 1, 2007, and ending June 30, 2008, the
 3 30 following amounts, or so much thereof as is necessary, to be
 3 31 used for the purposes designated:

3 32 For the operation of adult correctional institutions,
 3 33 reimbursement of counties for certain confinement costs, and
 3 34 federal prison reimbursement, to be allocated as follows:

3 35 a. For the operation of the Fort Madison correctional
 4 1 facility, including salaries, support, maintenance, and
 4 2 miscellaneous purposes:

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

4 3 \$ 43,008,741

DETAIL: This is a decrease of \$695,705 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$75,107 for Department of Administrative Services (DAS) reimbursements.
- An increase of \$356,614 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$303,759 to reduce the salary shortfall. This amount is equivalent to 6.75 correctional officer positions.
- A decrease of \$1,431,185 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

NOTE: House File 907 (FY 2008 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$1,497,285 for the Clinical Care Unit at the Iowa State Penitentiary at Fort Madison.

4 4 b. For the operation of the Anamosa correctional facility,
 4 5 including salaries, support, maintenance, and miscellaneous
 4 6 purposes:

4 7 \$ 29,762,656

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is a decrease of \$345,508 and 0.50 FTE position compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$71,994 for DAS reimbursements.
- A decrease of \$72,810 for food, fuel, and pharmacy.
- An increase of \$145,000 to pay water utilities.
- An increase of \$324,453 to reduce the salary shortfall. This amount is equivalent to 7.21 correctional officer positions.
- A decrease of \$814,145 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.
- A decrease of 0.50 FTE position for a budget adjustment.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) provides an FY 2007 supplemental appropriation of \$350,000 for the Anamosa State Penitentiary for food, fuel, and pharmacy cost increases (\$300,000) and a correctional officer position (\$50,000).

4 8 Moneys are provided within this appropriation for one full-
 4 9 time substance abuse counselor for the Luster Heights
 4 10 facility, for the purpose of certification of a substance
 4 11 abuse program at that facility.

Specifies that funds be provided for one substance abuse counselor at the Luster Heights Facility.

4 12 c. For the operation of the Oakdale correctional facility,
 4 13 including salaries, support, maintenance, and miscellaneous
 4 14 purposes:
 4 15 \$ 54,703,304

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$21,331,219 and 269.94 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

-
- An increase of \$3,728 for DAS reimbursements.
- An increase of \$300,000 for centralized substance abuse assessments conducted by a private contractor.
- An increase of \$14,013,914 and 269.94 FTE positions for the 178-bed Special Needs Unit.
- An increase of \$6,876,387 to create a centralized pharmacy by transferring funds from the other Institutions.
- An increase of \$137,190 to reduce the salary shortfall. This amount is equivalent to 3.05 correctional officer positions.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) provides an FY 2007 supplemental appropriation of \$3,420,538 to open the 178-bed Special Needs Unit.

4 16 d. For the operation of the Newton correctional facility,
 4 17 including salaries, support, maintenance, and miscellaneous
 4 18 purposes:
 4 19 \$ 26,390,784

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is a decrease of \$571,614 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$29,438 for DAS reimbursements.
- An increase of \$245,652 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$126,450 to reduce the salary shortfall. This amount is equivalent to 2.81 correctional officer positions.
- A decrease of \$973,154 to transfer funds to the Iowa Medical

Classification Center at Oakdale to create a centralized pharmacy.

NOTE: Senate File 601 (FY 2008 Standing Appropriations Act) repealed the allocation of \$560,000 in judicial receipts for the Newton Correctional Facility and appropriated \$560,000 from the General Fund for the Newton Correctional Facility to offset the repeal of the allocation.

4 20 e. For the operation of the Mt. Pleasant correctional
 4 21 facility, including salaries, support, maintenance, and
 4 22 miscellaneous purposes:
 4 23 \$ 25,384,926

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is a decrease of \$930,202 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$58,992 for DAS reimbursements.
- A decrease of \$285,575 for food, fuel, and pharmacy.
- An increase of \$232,020 to reduce the salary shortfall. This amount is equivalent to 5.16 correctional officer positions.
- A decrease of \$935,639 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) provides an FY 2007 supplemental appropriation of \$550,000 for the Mount Pleasant Correctional Facility for food, fuel, and pharmacy cost increases (\$500,000) and a correctional officer position (\$50,000).

4 24 f. For the operation of the Rockwell City correctional
 4 25 facility, including salaries, support, maintenance, and
 4 26 miscellaneous purposes:
 4 27 \$ 8,706,242

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is a decrease of \$114,114 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$3,190 for DAS reimbursements.
- An increase of \$73,642 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$31,910 to reduce the salary shortfall. This amount is equivalent to 0.71 correctional officer position.

- A decrease of \$222,856 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is a decrease of \$1,387,497 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$38,632 for DAS reimbursements.
- A decrease of \$216,297 for food, fuel, and pharmacy.
- An increase of \$154,099 to reduce the salary shortfall. This amount is equivalent to 3.43 correctional officer positions.
- A decrease of \$1,363,931 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) provides an FY 2007 supplemental appropriation of \$400,000 for the Clarinda Correctional Facility for food, fuel, and pharmacy cost increases.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is a decrease of \$155,077 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$48,869 for DAS reimbursements.
- An increase of \$146,102 for increased costs and usage of food, fuel, and pharmacy.

4 28 g. For the operation of the Clarinda correctional
 4 29 facility, including salaries, support, maintenance, and
 4 30 miscellaneous purposes:
 4 31 \$ 24,099,579

4 32 Moneys received by the department of corrections as
 4 33 reimbursement for services provided to the Clarinda youth
 4 34 corporation are appropriated to the department and shall be
 4 35 used for the purpose of operating the Clarinda correctional
 5 1 facility.

5 2 h. For the operation of the Mitchellville correctional
 5 3 facility, including salaries, support, maintenance, and
 5 4 miscellaneous purposes:
 5 5 \$ 15,294,520

- An increase of \$107,862 to reduce the salary shortfall. This amount is equivalent to 2.40 correctional officer positions.
- A decrease of \$457,910 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

5 6 i. For the operation of the Fort Dodge correctional
 5 7 facility, including salaries, support, maintenance, and
 5 8 miscellaneous purposes:
 5 9 \$ 28,407,564

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is a decrease of \$151,725 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$71,318 for DAS reimbursements.
- An increase of \$192,266 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$262,258 to reduce the salary shortfall. This amount is equivalent to 5.83 correctional officer positions.
- A decrease of \$677,567 to transfer funds to the Iowa Medical Classification Center at Oakdale to create a centralized pharmacy.

5 10 j. For reimbursement of counties for temporary confinement
 5 11 of work release and parole violators, as provided in sections
 5 12 901.7, 904.908, and 906.17, and for offenders confined
 5 13 pursuant to section 904.513:
 5 14 \$ 1,199,954

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing.

DETAIL: Maintains current level of General Fund support.

5 15 k. For federal prison reimbursement, reimbursements for
 5 16 out-of-state placements, and miscellaneous contracts:
 5 17 \$ 241,293

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: Maintains current level of General Fund support.

5 18 2. The department of corrections shall use funds
 5 19 appropriated in subsection 1 to continue to contract for the
 5 20 services of a Muslim imam.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

DETAIL: This contract is required pursuant to a federal court order.

5 21 3. As a condition of the appropriations in subsection 1,

Requires the DOC to hire 37.34 correctional officer positions that were

5 22 the department shall hire 37 full-time equivalent correctional
 5 23 officer positions that were vacant on March 13, 2007.

vacant on March 13, 2007.

DETAIL: These vacant positions include the following:

- Iowa State Penitentiary at Fort Madison - 6.75.
- Anamosa State Penitentiary - 7.21.
- Iowa Medical Classification Center at Oakdale - 3.05.
- Newton Correctional Facility - 2.81.
- Mount Pleasant Correctional Facility - 5.16.
- North Central Correctional Facility at Rockwell City - 0.71.
- Clarinda Correctional Facility - 3.42.
- Iowa Correctional Institution for Women at Mitchellville - 2.40.
- Fort Dodge Correctional Facility - 5.83.

5 24 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

5 25 1. There is appropriated from the general fund of the
 5 26 state to the department of corrections for the fiscal year
 5 27 beginning July 1, 2007, and ending June 30, 2008, the
 5 28 following amounts, or so much thereof as is necessary, to be
 5 29 used for the purposes designated:

5 30 a. For general administration, including salaries,
 5 31 support, maintenance, employment of an education director to
 5 32 administer a centralized education program for the
 5 33 correctional system, and miscellaneous purposes:
 5 34 \$ 4,855,626

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$521,927 and 2.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$210,600 for DAS reimbursements.
- An increase of \$196,327 and 1.00 FTE position for a Safety Inspector and to replace expired federal funds (Prison Rape Elimination Act) that funded 2.00 FTE positions.
- An increase of \$115,000 and 1.00 FTE position for salary and support costs for a Director of Security.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) provides an FY 2007 supplemental appropriation of \$200,000 to provide for the salaries of currently filled Central Office Staff positions.

5 35 (1) It is the intent of the general assembly that as a
 6 1 condition of receiving the appropriation provided in this
 6 2 lettered paragraph, the department of corrections shall not,
 6 3 except as otherwise provided in subparagraph (3), enter into a
 6 4 new contract, unless the contract is a renewal of an existing
 6 5 contract, for the expenditure of moneys in excess of \$100,000
 6 6 during the fiscal year beginning July 1, 2007, for the
 6 7 privatization of services performed by the department using
 6 8 state employees as of July 1, 2007, or for the privatization
 6 9 of new services by the department, without prior consultation
 6 10 with any applicable state employee organization affected by
 6 11 the proposed new contract and prior notification of the co-
 6 12 chairpersons and ranking members of the joint appropriations
 6 13 subcommittee on the justice system.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a new contract in excess of \$100,000 for privatized services during FY 2008 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

6 14 (2) It is the intent of the general assembly that each
 6 15 lease negotiated by the department of corrections with a
 6 16 private corporation for the purpose of providing private
 6 17 industry employment of inmates in a correctional institution
 6 18 shall prohibit the private corporation from utilizing inmate
 6 19 labor for partisan political purposes for any person seeking
 6 20 election to public office in this state and that a violation
 6 21 of this requirement shall result in a termination of the lease
 6 22 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

6 23 (3) It is the intent of the general assembly that as a
 6 24 condition of receiving the appropriation provided in this
 6 25 lettered paragraph, the department of corrections shall not
 6 26 enter into a lease or contractual agreement pursuant to
 6 27 section 904.809 with a private corporation for the use of
 6 28 building space for the purpose of providing inmate employment
 6 29 without providing that the terms of the lease or contract
 6 30 establish safeguards to restrict, to the greatest extent
 6 31 feasible, access by inmates working for the private
 6 32 corporation to personal identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict inmates' access to citizens' personal identifying information.

6 33 b. For educational programs for inmates at state penal

General Fund appropriation to the DOC for educational programs for

6 34 institutions:
 6 35 \$ 2,070,358

inmates.

DETAIL: This is an increase of \$1,000,000 compared to the estimated net FY 2007 General Fund appropriation to expand the program.

NOTE: Senate File 601 (FY 2008 Standing Appropriations Act) reduced the appropriation by \$500,000. The net increase for the General Fund appropriation is \$500,000.

7 1 It is the intent of the general assembly that moneys
 7 2 appropriated in this lettered paragraph shall be used solely
 7 3 for the purpose indicated and that the moneys shall not be
 7 4 transferred for any other purpose. In addition, it is the
 7 5 intent of the general assembly that the department shall
 7 6 consult with the community colleges in the areas in which the
 7 7 institutions are located to utilize moneys appropriated in
 7 8 this lettered paragraph to fund the high school completion,
 7 9 high school equivalency diploma, adult literacy, and adult
 7 10 basic education programs in a manner so as to maintain these
 7 11 programs at the institutions.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

7 12 To maximize the funding for educational programs, the
 7 13 department shall establish guidelines and procedures to
 7 14 prioritize the availability of educational and vocational
 7 15 training for inmates based upon the goal of facilitating an
 7 16 inmate's successful release from the correctional institution.

7 17 The director of the department of corrections may transfer
 7 18 moneys from Iowa prison industries for use in educational
 7 19 programs for inmates.

7 20 Notwithstanding section 8.33, moneys appropriated in this
 7 21 lettered paragraph that remain unobligated or unexpended at
 7 22 the close of the fiscal year shall not revert but shall remain
 7 23 available for expenditure only for the purpose designated in
 7 24 this lettered paragraph until the close of the succeeding
 7 25 fiscal year.

CODE: Requires nonreversion of funds for the Inmate Education Program.

7 26 c. For the development of the Iowa corrections offender

General Fund appropriation to the DOC for the Iowa Corrections

PG LN	Senate File 575	Explanation
7 27	network (ICON) data system:	Offender Network (ICON).
7 28	..... \$ 427,700	DETAIL: Maintains current level of General Fund support.
7 29	d. For offender mental health and substance abuse	General Fund appropriation to the DOC for mental health and substance abuse treatment.
7 30	treatment:	DETAIL: Maintains current level of General Fund support.
7 31	..... \$ 25,000	
7 32	e. For viral hepatitis prevention and treatment:	General Fund appropriation to the DOC for viral hepatitis prevention and treatment.
7 33	..... \$ 188,000	DETAIL: Maintains current level of General Fund support.
7 34	f. For a transitional housing pilot project for offenders	General Fund appropriation to the DOC for a transitional housing pilot project for offenders on parole.
7 35	on parole who are in the early stages of recovery from	
8 1	substance abuse:	DETAIL: This is an increase of \$10,000 compared to the estimated net FY 2007 General Fund appropriation.
8 2	..... \$ 30,000	
8 3	The department of corrections shall contract with a private	Requires the DOC to contract with a private nonprofit substance abuse treatment provider in Waterloo for a transitional housing pilot project.
8 4	nonprofit substance abuse treatment provider in a city with a	Requires the DOC to submit a report regarding the pilot project to the Chairpersons and Ranking Members of the Justice System
8 5	population exceeding sixty-five thousand but not exceeding	Appropriations Subcommittee and the LSA by February 1, 2008.
8 6	seventy thousand to implement the pilot project. The	Specifies the content of the report.
8 7	department shall file a report with the co-chairpersons and	
8 8	ranking members of the appropriations subcommittee on the	
8 9	justice system and the legislative services agency by February	
8 10	1, 2008, detailing the number of offenders served by the pilot	
8 11	project, the recidivism rate, a description of the type of	
8 12	services received by the offenders, and the number of prison	
8 13	bed days saved by the pilot project.	
8 14	2. It is the intent of the general assembly that the	Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2007. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.
8 15	department of corrections shall continue to operate the	
8 16	correctional farms under the control of the department at the	
8 17	same or greater level of participation and involvement as	
8 18	existed as of January 1, 2007, shall not enter into any rental	
8 19	agreement or contract concerning any farmland under the	

8 20 control of the department that is not subject to a rental
 8 21 agreement or contract as of January 1, 2007, without prior
 8 22 legislative approval, and shall further attempt to provide job
 8 23 opportunities at the farms for inmates. The department shall
 8 24 attempt to provide job opportunities at the farms for inmates
 8 25 by encouraging labor-intensive farming or gardening where
 8 26 appropriate, using inmates to grow produce and meat for
 8 27 institutional consumption, researching the possibility of
 8 28 instituting food canning and cook-and-chill operations, and
 8 29 exploring opportunities for organic farming and gardening,
 8 30 livestock ventures, horticulture, and specialized crops.

8 31 3. The department of corrections shall submit a report to
 8 32 the general assembly by January 1, 2008, concerning moneys
 8 33 recouped from inmate earnings for the reimbursement of
 8 34 operational expenses of the applicable facility during the
 8 35 fiscal year beginning July 1, 2006, for each correctional
 9 1 institution and judicial district department of correctional
 9 2 services. In addition, each correctional institution and
 9 3 judicial district department of correctional services shall
 9 4 continue to submit a report to the legislative services agency
 9 5 on a monthly basis concerning moneys recouped from inmate
 9 6 earnings pursuant to sections 904.702, 904.809, and 905.14.

Requires the DOC to submit a report to the General Assembly by January 1, 2008, concerning the FY 2007 revenues recouped from inmate earnings for operational expenses for each prison and Community-Based Corrections (CBC) District Department. Each prison and CBC District Department is required to submit monthly reports to the LSA concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

9 7 4. It is the intent of the general assembly that as a
 9 8 condition of receiving the appropriation provided in
 9 9 subsection 1, the department shall not enter into any
 9 10 agreement with a private sector nongovernmental entity for the
 9 11 purpose of housing inmates committed to the custody of the
 9 12 director of the department, without express authorization of
 9 13 the general assembly to do so.

Prohibits the DOC from contracting with a private sector nongovernmental entity to house inmates, unless authorized by the General Assembly.

9 14 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 9 15 SERVICES.

9 16 1. There is appropriated from the general fund of the
 9 17 state to the department of corrections for the fiscal year

PG LN	Senate File 575	Explanation
-------	-----------------	-------------

9 18 beginning July 1, 2007, and ending June 30, 2008, for the
 9 19 treatment and supervision of probation and parole violators
 9 20 who have been released from the department of corrections
 9 21 violator program, the following amounts, or so much thereof as
 9 22 is necessary, to be allocated as follows:

9 23 a. For the first judicial district department of
 9 24 correctional services:
 9 25 \$ 12,012,728

General Fund appropriation to the DOC for the First Community-Based Corrections (CBC) District Department.

DETAIL: This is an increase of \$378,638 and 3.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$4,976 for DAS reimbursements.
- An increase of \$20,921 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$240,962 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$111,779 and 1.00 FTE position for a Drug Court Program.

NOTE: House File 907 (FY 2008 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$228,216 for the First CBC District Department.

9 26 b. For the second judicial district department of
 9 27 correctional services:
 9 28 \$ 9,526,073

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$253,807 and 2.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$242 for DAS reimbursements.
- An increase of \$11,082 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$242,483 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.

NOTE: House File 907 (FY 2008 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$406,217 for the Second CBC District Department.

9 29 c. For the third judicial district department of
 9 30 correctional services:
 9 31 \$ 5,664,144

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$160,473 and 2.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$1,152 for DAS reimbursements.
- An increase of \$3,823 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$155,498 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.

NOTE: House File 907 (FY 2008 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$200,359 for the Third CBC District Department.

9 32 d. For the fourth judicial district department of
 9 33 correctional services:
 9 34 \$ 5,054,664

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$100,269 and 1.00 FTE position compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$500 for DAS reimbursements.
- An increase of \$9,329 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$90,440 and 1.00 FTE position for Parole/Probation Officers for sex offender supervision and monitoring.

NOTE: House File 907 (FY 2008 Healthy Iowans Tobacco Trust

Appropriations Act) provides an appropriation of \$291,731 for the Fourth CBC District Department. House File 909 (FY 2008 Health and Human Services Appropriations Act) provides a General Fund appropriation of \$25,000 for the Fourth CBC District Department.

9 35 e. For the fifth judicial district department of
 10 1 correctional services, including funding for electronic
 10 2 monitoring devices for use on a statewide basis:
 10 3 \$ 17,115,974

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$446,004 and 3.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$10,000 for DAS reimbursements.
- An increase of \$27,789 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$408,215 and 3.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.

NOTE: House File 907 (FY 2008 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$355,693 for the Fifth CBC District Department.

10 4 f. For the sixth judicial district department of
 10 5 correctional services:
 10 6 \$ 12,203,009

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$739,938 and 3.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$311 for DAS reimbursements.
- An increase of \$20,105 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$211,301 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$508,221 to fund a partial year of operating costs

for a 20-bed facility for offenders with mental illness.

- An increase of 1.00 FTE position for a budget adjustment.

NOTE: House File 907 (FY 2008 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$494,741 for the Sixth CBC District Department. Senate File 601 (FY 2008 Standing Appropriations Act) reduced the appropriation by \$200,000. The net increase for the General Fund appropriation is \$539,938.

10 7 The sixth judicial district department of correctional
 10 8 services shall maintain a youth leadership model program to
 10 9 help at-risk youth. As a part of the program, the district
 10 10 department may recruit college or high school students in the
 10 11 judicial district to work with at-risk youth. The student
 10 12 workers shall be recruited regardless of gender and be
 10 13 recommended by their respective schools as good role models,
 10 14 including but not limited to students who possess capabilities
 10 15 in one or more of the following areas of ability:
 10 16 intellectual capacity, athletics, visual arts, or performing
 10 17 arts.

Requires the Sixth CBC District Department to maintain a youth leadership model program. Specifies the requirements of the program.

10 18 g. For the seventh judicial district department of
 10 19 correctional services:
 10 20 \$ 6,713,412

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$197,383 and 2.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$462 for DAS reimbursements.
- An increase of \$16,801 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$180,120 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.

NOTE: House File 907 (FY 2008 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$232,232 for the Seventh CBC District Department.

10 21 h. For the eighth judicial district department of
 10 22 correctional services:
 10 23 \$ 6,794,585

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$240,408 and 2.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$2,886 for DAS reimbursements.
- An increase of \$11,771 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$225,751 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.

NOTE: House File 907 (FY 2008 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$300,000 for the Eighth CBC District Department.

10 24 2. Each judicial district department of correctional
 10 25 services, within the funding available, shall continue
 10 26 programs and plans established within that district to provide
 10 27 for intensive supervision, sex offender treatment, diversion
 10 28 of low-risk offenders to the least restrictive sanction
 10 29 available, job development, and expanded use of intermediate
 10 30 criminal sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 31 3. Each judicial district department of correctional
 10 32 services shall provide alternatives to prison consistent with
 10 33 chapter 901B. The alternatives to prison shall ensure public
 10 34 safety while providing maximum rehabilitation to the offender.
 10 35 A judicial district department may also establish a day
 11 1 program.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

11 2 4. The governor's office of drug control policy shall
 11 3 consider federal grants made to the department of corrections
 11 4 for the benefit of each of the eight judicial district
 11 5 departments of correctional services as local government
 11 6 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

11 7 5. The department of corrections shall continue to
 11 8 contract with a judicial district department of correctional
 11 9 services to provide for the rental of electronic monitoring
 11 10 equipment which shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

11 11 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
 11 12 APPROPRIATIONS. Notwithstanding section 8.39, within the
 11 13 funds appropriated in this Act to the department of
 11 14 corrections, the department may reallocate the funds
 11 15 appropriated and allocated as necessary to best fulfill the
 11 16 needs of the correctional institutions, administration of the
 11 17 department, and the judicial district departments of
 11 18 correctional services. However, in addition to complying with
 11 19 the requirements of sections 904.116 and 905.8 and providing
 11 20 notice to the legislative services agency, the department of
 11 21 corrections shall also provide notice to the department of
 11 22 management, prior to the effective date of the revision or
 11 23 reallocation of an appropriation made pursuant to this
 11 24 section. The department shall not reallocate an appropriation
 11 25 or allocation for the purpose of eliminating any program.

CODE: Permits the DOC to reallocate appropriations between the correctional institutions, Central Office, and CBC District Departments. Requires the DOC to provide notice to the Department of Management and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

11 26 Sec. 7. INTENT — REPORTS.

11 27 1. The department in cooperation with townships, the Iowa
 11 28 cemetery associations, and other nonprofit or governmental
 11 29 entities may use inmate labor during the fiscal year beginning
 11 30 July 1, 2007, to restore or preserve rural cemeteries and
 11 31 historical landmarks. The department in cooperation with the
 11 32 counties may also use inmate labor to clean up roads, major
 11 33 water sources, and other water sources around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks, and to clean up roads and water resources.

11 34 2. Each month the department shall provide a status report
 11 35 regarding private-sector employment to the legislative
 12 1 services agency beginning on July 1, 2007. The report shall

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

12 2 include the number of offenders employed in the private
 12 3 sector, the combined number of hours worked by the offenders,
 12 4 and the total amount of allowances, and the distribution of
 12 5 allowances pursuant to section 904.702, including any moneys
 12 6 deposited in the general fund of the state.

12 7 Sec. 8. ELECTRONIC MONITORING REPORT. The department of
 12 8 corrections shall submit a report on electronic monitoring to
 12 9 the general assembly, to the co-chairpersons and the ranking
 12 10 members of the joint appropriations subcommittee on the
 12 11 justice system, and to the legislative services agency by
 12 12 January 15, 2008. The report shall specifically address the
 12 13 number of persons being electronically monitored and break
 12 14 down the number of persons being electronically monitored by
 12 15 offense committed. The report shall also include a comparison
 12 16 of any data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2008. Specifies the content of the report.

12 17 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 18 1. As used in this section, unless the context otherwise
 12 19 requires, "state agency" means the government of the state of
 12 20 Iowa, including but not limited to all executive branch
 12 21 departments, agencies, boards, bureaus, and commissions, the
 12 22 judicial branch, the general assembly and all legislative
 12 23 agencies, institutions within the purview of the state board
 12 24 of regents, and any corporation whose primary function is to
 12 25 act as an instrumentality of the state.

12 26 2. State agencies are hereby encouraged to purchase
 12 27 products from Iowa state industries, as defined in section
 12 28 904.802, when purchases are required and the products are
 12 29 available from Iowa state industries. State agencies shall
 12 30 obtain bids from Iowa state industries for purchases of office
 12 31 furniture during the fiscal year beginning July 1, 2007,
 12 32 exceeding \$5,000 or in accordance with applicable
 12 33 administrative rules related to purchases for the agency.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

12 34 Sec. 10. STATE PUBLIC DEFENDER. There is appropriated
 12 35 from the general fund of the state to the office of the state
 13 1 public defender of the department of inspections and appeals
 13 2 for the fiscal year beginning July 1, 2007, and ending June
 13 3 30, 2008, the following amounts, or so much thereof as is
 13 4 necessary, to be allocated as follows for the purposes
 13 5 designated:

13 6 1. For salaries, support, maintenance, and miscellaneous
 13 7 purposes, and for not more than the following full-time
 13 8 equivalent positions:
 13 9 \$ 20,845,271
 13 10 FTEs 202.00

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

DETAIL: This is an increase of \$475,000 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The increase funds currently authorized positions.

13 11 As a condition of receiving moneys under this subsection
 13 12 the state public defender shall make recommendations about
 13 13 containing the costs incurred by the office of the state
 13 14 public defender and court-appointed attorneys for providing
 13 15 legal representation of indigent persons. The state public
 13 16 defender shall report the recommendations to the
 13 17 co-chairpersons and ranking members of the joint
 13 18 appropriations subcommittee on the justice system, and to the
 13 19 legislative services agency by December 15, 2007.

Requires the State Public Defender to make recommendations for cost containment. Requires the State Public Defender to report those recommendations to the Chairs and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by December 15, 2007.

13 20 2. For the fees of court-appointed attorneys for indigent
 13 21 adults and juveniles, in accordance with section 232.141 and
 13 22 chapter 815:
 13 23 \$ 28,282,538

General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program.

DETAIL: This is an increase of \$3,119,456 compared to the estimated net FY 2007 General Fund appropriation.

NOTE: Senate File 601 (FY 2008 Standing Appropriations Act) repealed the allocation of \$3,000,000 in judicial receipts for the Indigent Defense Program and appropriated \$3,000,000 from the General Fund for the Indigent Defense Program to offset the repeal of the allocation.

13 24 Sec. 11. IOWA LAW ENFORCEMENT ACADEMY.

13 25 1. There is appropriated from the general fund of the
 13 26 state to the Iowa law enforcement academy for the fiscal year
 13 27 beginning July 1, 2007, and ending June 30, 2008, the
 13 28 following amount, or so much thereof as is necessary, to be
 13 29 used for the purposes designated:
 13 30 For salaries, support, maintenance, miscellaneous purposes,
 13 31 including jailer training and technical assistance, and for
 13 32 not more than the following full-time equivalent positions:
 13 33 \$ 1,218,985
 13 34 FTEs 30.05

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is a decrease of \$7,000 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- A decrease of \$25,000 for one-time funds provided in FY 2007 for the purchase of equipment and furnishings.
- An increase of \$18,000 for increased vehicle depreciation, fuel costs, and utility costs.

13 35 It is the intent of the general assembly that the Iowa law
 14 1 enforcement academy may provide training of state and local
 14 2 law enforcement personnel concerning the recognition of and
 14 3 response to persons with Alzheimer's disease.

Specifies the intent of the General Assembly that the Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

14 4 The Iowa law enforcement academy may temporarily exceed and
 14 5 draw more than the amount appropriated and incur a negative
 14 6 cash balance as long as there are receivables equal to or
 14 7 greater than the negative balance and the amount appropriated
 14 8 in this subsection is not exceeded at the close of the fiscal
 14 9 year.

Allows the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: The language is to assist with cash flow issues the Academy faces in the last quarter of the fiscal year.

14 10 2. The Iowa law enforcement academy may select at least
 14 11 five automobiles of the department of public safety, division
 14 12 of state patrol, prior to turning over the automobiles to the
 14 13 department of administrative services to be disposed of by
 14 14 public auction and the Iowa law enforcement academy may
 14 15 exchange any automobile owned by the academy for each
 14 16 automobile selected if the selected automobile is used in
 14 17 training law enforcement officers at the academy. However,
 14 18 any automobile exchanged by the academy shall be substituted
 14 19 for the selected vehicle of the department of public safety
 14 20 and sold by public auction with the receipts being deposited
 14 21 in the depreciation fund to the credit of the department of
 14 22 public safety, division of state patrol.

Allows the Academy to annually exchange at least five vehicles turned into the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles received from the Academy are to be sold at public auction with the receipts to be deposited into the Depreciation Fund used to purchase new vehicles for the Department of Public Safety (DPS).

14 23 Sec. 12. BOARD OF PAROLE. There is appropriated from the
 14 24 general fund of the state to the board of parole for the
 14 25 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 14 26 the following amount, or so much thereof as is necessary, to
 14 27 be used for the purposes designated:
 14 28 For salaries, support, maintenance, miscellaneous purposes,
 14 29 and for not more than the following full-time equivalent
 14 30 positions:
 14 31 \$ 1,177,849
 14 32 FTEs 17.50

General Fund appropriation to the Board of Parole.
 DETAIL: Maintains current level of General Fund support and FTE positions.

14 33 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE. There is
 14 34 appropriated from the general fund of the state to the
 14 35 department of public defense for the fiscal year beginning
 15 1 July 1, 2007, and ending June 30, 2008, the following amounts,
 15 2 or so much thereof as is necessary, to be used for the
 15 3 purposes designated:

15 4 1. MILITARY DIVISION

15 5 For salaries, support, maintenance, miscellaneous purposes,
 15 6 and for not more than the following full-time equivalent
 15 7 positions:
 15 8 \$ 6,003,767
 15 9 FTEs 316.85

General Fund appropriation to the Military Division of the Department of Public Defense.
 DETAIL: This is an increase of \$74,600 due to increased DAS fees for fuel and utilities and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation.

15 10 The military division may temporarily exceed and draw more
 15 11 than the amount appropriated and incur a negative cash balance
 15 12 as long as there are receivables of federal funds equal to or
 15 13 greater than the negative balance and the amount appropriated
 15 14 in this subsection is not exceeded at the close of the fiscal
 15 15 year.

Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.
 DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization allows the Division to borrow State General Funds to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that allows the State to receive an advance of federal funds in order to meet payroll and other requirements. The

Division has implemented the accounting procedures to use the new System.

15 16 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

15 17 a. For salaries, support, maintenance, miscellaneous
 15 18 purposes, and for not more than the following full-time
 15 19 equivalent positions:

15 20 \$ 2,101,033
 15 21 FTEs 35.00

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: This is an increase of \$500,000 and 8.25 FTE positions compared to estimated net FY 2007 General Fund appropriation to replace expired federal funds.

15 22 b. For the Iowa civil air patrol:
 15 23 \$ 120,000

General Fund appropriation for the Civil Air Patrol.

DETAIL: This is an increase of \$20,000 compared to the estimated net FY 2007 General Fund appropriation for additional statewide training funds.

15 24 It is the intent of the general assembly that the homeland
 15 25 security and emergency management division work in conjunction
 15 26 with the department of public safety, to the extent possible,
 15 27 when gathering and analyzing information related to potential
 15 28 domestic or foreign security threats, and when monitoring such
 15 29 threats.

Specifies the intent of the General Assembly that the Homeland Security and Emergency Management Division work in conjunction with the Department of Public Safety when gathering and analyzing information related to potential domestic and foreign security threats.

15 30 Sec. 14. DEPARTMENT OF PUBLIC SAFETY. There is
 15 31 appropriated from the general fund of the state to the
 15 32 department of public safety for the fiscal year beginning July
 15 33 1, 2007, and ending June 30, 2008, the following amounts, or
 15 34 so much thereof as is necessary, to be used for the purposes
 15 35 designated:

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) provided \$300,000 of one-time General Fund appropriations to the Department of Public Safety for equipment. The Department's equipment line-items were deappropriated in FY 2001 requiring the Department to use Asset Forfeiture Funds to purchase equipment.

Senate File 601 (FY 2008 Standing Appropriations Act) required \$775,000 for expenses associated with Capitol Building and Judicial Building security to be funded within the Legislative Branch budget for

16 1 1. For the department's administrative functions,
 16 2 including the criminal justice information system, and for not
 16 3 more than the following full-time equivalent positions:
 16 4 \$ 4,097,900
 16 5 FTEs 37.00

FY 2008.

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is an increase of \$291,060 and a decrease of 1.00 FTE position compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$272,770 for DAS reimbursements and the back-up disaster recovery system for the IOWA On-Line Warrants and Articles System.
- An increase of \$84,450 for maintenance agreements for virtual law enforcement support programs and computer hardware and software equipment needs.
- A decrease of \$66,160 and 1.00 FTE position to transfer the Uniform Crime Report to the Division of Narcotics Enforcement.

16 6 2. For the division of criminal investigation, including
 16 7 the state's contribution to the peace officers' retirement,
 16 8 accident, and disability system provided in chapter 97A in the
 16 9 amount of 17 percent of the salaries for which the funds are
 16 10 appropriated, to meet federal fund matching requirements, and
 16 11 for not more than the following full-time equivalent
 16 12 positions:
 16 13 \$ 20,512,962
 16 14 FTEs 289.50

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$1,042,521 and 18.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$389,121 for 2.00 Special Agents and 6.00 gaming enforcement officers for the new facility in Burlington, 1.00 FTE position for an additional gaming enforcement officer in Worth County, and 1.00 FTE position for a licensing technician.
- An increase of \$265,400 for increased fuel, overtime, and equipment costs.
- An increase of \$388,000 and 3.00 FTE positions to continue and expand the Internet Crimes Against Children effort.
- An increase of 5.00 FTE positions funded from other receipts for Amusement Devices and the Records and Identification Bureau.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) included an FY 2007 General Fund supplemental appropriation of \$466,500 for the DCI that includes \$246,500 for coverage at the

Burlington gaming facility starting in May 2007, and \$220,000 for consumable supplies for the DNA All-Felons Database.

The General Fund appropriation for the gaming enforcement officers will be reimbursed 100.00% by the gaming industry to the General Fund.

16 15 The department of public safety, with the approval of the
 16 16 department of management, may employ no more than two special
 16 17 agents and four gaming enforcement officers for each
 16 18 additional riverboat regulated after July 1, 2007, and one
 16 19 special agent for each racing facility which becomes
 16 20 operational during the fiscal year which begins July 1, 2007.
 16 21 One additional gaming enforcement officer, up to a total of
 16 22 four per riverboat, may be employed for each riverboat that
 16 23 has extended operations to 24 hours and has not previously
 16 24 operated with a 24-hour schedule. Positions authorized in
 16 25 this paragraph are in addition to the full-time equivalent
 16 26 positions otherwise authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers upon receiving approval from the Department of Management for new riverboats licensed after July 1, 2007, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2008.

16 27 3. For the criminalistics laboratory fund created in
 16 28 section 691.9:
 16 29 \$ 342,000

General Fund appropriation for the Criminalistics Laboratory Fund.
 DETAIL: Maintains current level of General Fund support.

16 30 4. a. For the division of narcotics enforcement,
 16 31 including the state's contribution to the peace officers'
 16 32 retirement, accident, and disability system provided in
 16 33 chapter 97A in the amount of 17 percent of the salaries for
 16 34 which the funds are appropriated, to meet federal fund
 16 35 matching requirements, and for not more than the following
 17 1 full-time equivalent positions:
 17 2 \$ 5,963,415
 17 3 FTEs 87.00

General Fund appropriation to the Department of Public Safety for the Division of Narcotics Enforcement (DNE).
 DETAIL: This is an increase of \$412,691 and 3.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$130,852 for increased overtime expenses.
- An increase of \$66,160 and 1.00 FTE position to transfer the Uniform Crime Report from the Administration Division.
- An increase of \$215,679 to replace expired Byrne-JAG federal funds for drug interdiction.

<p>17 4 b. For the division of narcotics enforcement for 17 5 undercover purchases: 17 6 \$ 123,343</p>	<ul style="list-style-type: none"> • An increase of 2.00 FTE positions for criminal intelligence analysts funded from reimbursement receipts from the Homeland Security and Emergency Management Division and Agriculture and Land Stewardship. <p>General Fund appropriation to the Department of Public Safety for undercover purchases.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
<p>17 7 5. a. For the division of state fire marshal, including 17 8 the state's contribution to the peace officers' retirement, 17 9 accident, and disability system provided in chapter 97A in the 17 10 amount of 17 percent of the salaries for which the funds are 17 11 appropriated, and for not more than the following full-time 17 12 equivalent positions: 17 13 \$ 3,157,454 17 14 FTEs 47.00</p>	<p>General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.</p> <p>DETAIL: This is an increase of \$389,888 and 7.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:</p> <ul style="list-style-type: none"> • An increase of \$289,888 and 5.00 FTE positions for the Building Code Bureau to fulfill the requirements of HF 2797 (FY 2007 Standing Appropriations Act) for the plan review and inspections of various public buildings. • An increase of 1.00 FTE position to assist with the four licensing and certification programs in the Fire Marshal's Office. The cost of this position will be offset with receipts. • An increase of \$100,000 and 1.00 FTE position for the inspection of modular homes. <p>NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) included an FY 2007 General Fund supplemental appropriation of \$100,000 to implement State building code inspections beginning January 1, 2007, as specified in HF 2797 (FY 2007 Standing Appropriations Act). An equivalent amount of inspection fee revenue will be deposited into the General Fund.</p>
<p>17 15 b. For the division of state fire marshal, for fire 17 16 protection services as provided through the state fire service 17 17 and emergency response council as created in the department, 17 18 and for not more than the following full-time equivalent 17 19 positions:</p>	<p>General Fund appropriation to the State Fire Marshal's Office for Fire Protection Services.</p> <p>DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to the estimated net FY 2007 General Fund</p>

17 20 \$ 804,110
17 21 FTEs 10.00

appropriation for mobile training equipment.

17 22 6. For the division of state patrol, for salaries,
17 23 support, maintenance, workers' compensation costs, and
17 24 miscellaneous purposes, including the state's contribution to
17 25 the peace officers' retirement, accident, and disability
17 26 system provided in chapter 97A in the amount of 17 percent of
17 27 the salaries for which the funds are appropriated, and for not
17 28 more than the following full-time equivalent positions:
17 29 \$ 48,126,059
17 30 FTEs 533.00

General Fund appropriation to the Department of Public Safety for the Iowa State Patrol.

DETAIL: This is an increase of \$2,019,132 and 3.00 FTE positions compared to the estimated net FY 2007 General Fund appropriation. The change includes:

- An increase of \$41,638 and 1.00 FTE position for an Electronics Technician in the State Patrol garage.
- An increase of \$195,000 for fuel.
- An increase of \$250,000 for vehicular equipment.
- An increase of \$1,129,000 for personal equipment, uniforms, communications equipment, and the replacement of one aircraft in the Iowa State Patrol Air Wing.
- An increase of \$253,494 and 2.00 FTE positions for a security detail for the Governor's children.
- An increase of \$100,000 for one additional Trooper intended to fill one of the currently vacant, unfunded positions on the Table of Organization.
- An increase of \$50,000 for rifles for approximately 34 Troopers.

NOTE: Senate File 403 (FY 2007 Supplemental Appropriations Act) included an FY 2007 General Fund supplemental appropriation of \$150,000 for the State Patrol to cover overtime expenses while monitoring the Governor and his family at his personal residence, prior to moving into Terrace Hill, and for additional security for the Governor's children.

17 31 It is the intent of the general assembly that members of
17 32 the state patrol be assigned to patrol the highways and roads
17 33 in lieu of assignments for inspecting school buses for the
17 34 school districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

17 35 7. For deposit in the sick leave benefits fund established
18 1 under section 80.42, for all departmental employees eligible
18 2 to receive benefits for accrued sick leave under the

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for

PG LN	Senate File 575	Explanation
18 3	collective bargaining agreement:	accrued sick leave under the collective bargaining agreement.
18 4	..... \$ 316,179	DETAIL: Maintains current level of General Fund support.
18 5	8. For costs associated with the training and equipment	General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training.
18 6	needs of volunteer fire fighters:	
18 7	..... \$ 699,587	DETAIL: Maintains current level of General Fund support.
18 8	Notwithstanding section 8.33, moneys appropriated in this	CODE: Requires nonreversion of funds for fire fighter training and equipment needs.
18 9	subsection that remain unencumbered or unobligated at the	
18 10	close of the fiscal year shall not revert but shall remain	
18 11	available for expenditure only for the purpose designated in	
18 12	this subsection until the close of the succeeding fiscal year.	
18 13	Notwithstanding section 8.39, within the funds appropriated	CODE: Permits funds appropriated to the Department of Public Safety to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.
18 14	in this section the department of public safety may reallocate	
18 15	funds as necessary to best fulfill the needs provided for in	
18 16	the appropriation. However, the department shall not	
18 17	reallocate an appropriation made to the department in this	
18 18	section unless notice of the reallocation is given to the	
18 19	legislative services agency and the department of management	
18 20	prior to the effective date of the reallocation. The notice	
18 21	shall include information about the rationale for reallocating	
18 22	the appropriation. The department shall not reallocate an	
18 23	appropriation made in this section for the purpose of	
18 24	eliminating any program.	
18 25	Sec. 15. CIVIL RIGHTS COMMISSION. There is appropriated	
18 26	from the general fund of the state to the Iowa state civil	
18 27	rights commission for the fiscal year beginning July 1, 2007,	
18 28	and ending June 30, 2008, the following amount, or so much	
18 29	thereof as is necessary, to be used for the purposes	
18 30	designated:	

PG LN	Senate File 575	Explanation
<p>18 31 For salaries, support, maintenance, miscellaneous purposes, 18 32 and for not more than the following full-time equivalent 18 33 positions: 18 34 \$ 1,412,647 18 35 FTEs 29.00</p>	<p>General Fund appropriation to the Iowa Civil Rights Commission. DETAIL: This is an increase of \$247,325 and no change in FTE positions compared to the estimated net FY 2007 General Fund appropriation to replace federal funds.</p>	
<p>19 1 The Iowa state civil rights commission may enter into a 19 2 contract with a nonprofit organization to provide legal 19 3 assistance to resolve civil rights complaints.</p>	<p>Permits the Commission to enter into a contract with a non-profit organization for legal assistance.</p>	
<p>19 4 Sec. 16. HOMELAND SECURITY AND EMERGENCY MANAGEMENT 19 5 DIVISION — E911. There is appropriated from the wireless 19 6 E911 emergency communications fund in section 34A.7A to the 19 7 homeland security and emergency management division of the 19 8 department of public defense for the fiscal year beginning 19 9 July 1, 2007, and ending June 30, 2008, the following amount, 19 10 or so much thereof as is necessary, to be used for the 19 11 purposes designated: 19 12 For distribution on an equal basis to each public safety 19 13 answering point for wireless E911 phase 2 upgrades and 19 14 equipment purchases: 19 15 \$ 496,000</p>	<p>Appropriation from the E911 Wireless Fund to provide \$4,000 for each of the 124 Public Safety Answering Points (PSAPs) to be used for Phase 2 equipment purchases and upgrades. DETAIL: This is a new one-time appropriation for FY 2008. NOTE: For the first calendar quarter for 2007, there was \$638,391 in new carryover for future Phase 2 network and PSAP upgrades and improvements. The total funds available in the E911 Wireless Carryover Fund is \$1,961,203, and \$1,221,000 is currently obligated for projects. The remaining unencumbered amount in the Carryover Fund is \$740,203.</p>	
<p>19 16 Each joint E911 service board shall report to the E911 19 17 program manager, the wireless E911 phase 2 upgrade and 19 18 equipment expenditures for each public safety answering point 19 19 within the board's E911 service area by December 15, 2007. 19 20 The E911 program manager shall compile the reports from each 19 21 joint E911 service board into one expenditure report and 19 22 provide the expenditure report to the co-chairpersons and 19 23 ranking members of the joint appropriations subcommittee on 19 24 the justice system and the legislative services agency by 19 25 January 15, 2008.</p>	<p>Requires Joint E911 Service Boards to report to the E911 Program Manager on the expenditure of Wireless E911 Phase 2 Upgrade and Equipment Expenditures for each PSAP by December 15, 2007. The E911 Program Manager is required to compile all the responses into one expenditure report for the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2008.</p>	
<p>19 26 Sec. 17. HOMELAND SECURITY AND EMERGENCY MANAGEMENT</p>	<p>Permits continued funding from the Wireless E911 Emergency</p>	

19 27 DIVISION. There is appropriated from the wireless E911
 19 28 emergency communications fund created in section 34A.7A to the
 19 29 administrator of the homeland security and emergency
 19 30 management division of the department of public defense for
 19 31 the fiscal year beginning July 1, 2007, and ending June 30,
 19 32 2008, an amount not exceeding \$200,000 to be used for
 19 33 implementation, support, and maintenance of the functions of
 19 34 the administrator and program manager under chapter 34A and to
 19 35 employ the auditor of the state to perform an annual audit of
 20 1 the wireless E911 emergency communications fund.

Communications Fund for the E911 Program Manager in the Homeland Security and Emergency Management Division of the Department of Public Defense through FY 2008.

DETAIL: The Division receives up to \$200,000 and 2.00 FTE positions for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

20 2 Sec. 18. IOWA LAW ENFORCEMENT ACADEMY — FEES.
 20 3 Notwithstanding section 80B.11B, the Iowa law enforcement
 20 4 academy may charge more than one-half the cost of providing
 20 5 the basic training course if a majority of the Iowa law
 20 6 enforcement academy council authorizes charging more than one-
 20 7 half of the cost of providing basic training. This section is
 20 8 repealed on June 30, 2008.

CODE: Allows the Iowa Law Enforcement Academy to charge more than half the cost to provide training if approved by the Law Enforcement Academy Council. This Section is repealed June 30, 2008.

DETAIL: The tuition for FY 2007 was 61.00% of the cost to attend or \$3,500 per person.

20 9 Sec. 19. STATE PATROL VEHICLES — DIGITAL CAMERA STUDY.
 20 10 The department of public safety shall study and make
 20 11 recommendations regarding the benefits as well as the
 20 12 disadvantages of converting the recording equipment in the
 20 13 state patrol enforcement motor vehicles to digital camera
 20 14 recording technology for use in such vehicles. The study
 20 15 shall include an estimate of the cost of converting to the
 20 16 technology, an assessment of issues related to data storage
 20 17 and the rules of evidence, implementation concerns, and if a
 20 18 conversion is recommended, a timeline for acquiring and
 20 19 deploying the digital camera recording technology in the motor
 20 20 vehicles of the state patrol. The department of public safety
 20 21 shall report the department's recommendations to the
 20 22 co-chairpersons and ranking members of the joint
 20 23 appropriations subcommittee on the justice system and the

Requires the DPS to study and make recommendations to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by December 15, 2007, regarding the benefits and disadvantages of converting State Patrol vehicle recording equipment to digital camera recording technology.

20 24 legislative services agency by December 15, 2007.

[20 25 Sec. 20. STATE EMPLOYEE TELECOMMUTING — POLICY
20 26 DEVELOPMENT — IMPLEMENTATION.

20 27 1. The director of a department or state agency to which
20 28 appropriations are made pursuant to the provisions of this Act
20 29 shall assess the extent to which job classifications or
20 30 individual employment positions with the department or agency
20 31 might be effectively performed from an employee's residence or
20 32 other remote location through telecommuting, thereby
20 33 increasing office space within the department or agency and
20 34 reducing administrative costs. The assessment shall include
20 35 an estimate of the number of department or agency employees
21 1 whose job responsibilities could be effectively performed on a
21 2 telecommuting basis, projected costs of establishing and
21 3 maintaining work stations at an employee's residence or other
21 4 remote location and providing telecommuter support,
21 5 anticipated savings to the department or agency through a
21 6 reduction in the office-based workforce, and anticipated time
21 7 and cost savings to telecommuting employees. A report
21 8 summarizing the assessment shall be submitted to the director
21 9 of the department of administrative services, and the members
21 10 of the general assembly, by November 1, 2007.
21 11 2. Based on the assessment conducted pursuant to
21 12 subsection 1, the director shall develop a telecommuter
21 13 employment policy for the department or agency and a timeline
21 14 for initial policy implementation and plans for expanding the
21 15 number of telecommuting employees. Specific office-based
21 16 workforce reduction percentages shall be left to the
21 17 discretion of the director, but the director shall implement a
21 18 policy transferring some number of office-based employees to
21 19 telecommuter status by January 1, 2008. The director shall
21 20 report to the director of the department of administrative
21 21 services and the members of the general assembly on an annual
21 22 basis beginning January 1, 2009, the number of telecommuting
21 23 employees, cost savings achieved by the department or agency,
21 24 and plans for continued transfer of office-based employees to

VETOED

Requires the Directors of the departments and agencies that receive appropriations in this Bill to assess the feasibility and cost-effectiveness of implementing a telecommuting policy. The assessment is to include the number of employees that could be effectively transferred to telecommuter status, projected costs to maintain home work stations and telecommuter support, and anticipated savings to the department or agency and the telecommuting employees. A report summarizing the assessment is to be submitted to the Director of the Department of Administrative Services (DAS) by November 7, 2007. Based on the assessment, the Directors are required to develop a telecommuting policy, a timeline for implementation of the policy, and plans to expand the number of telecommuting employees. Directors are required to transfer some employees to telecommuter status by January 1, 2008. Requires an annual report, beginning January 1, 2009, to the Director of the DAS and the General Assembly that includes the number of telecommuting employees, cost savings achieved, and plans for continued transfer of employees to telecommuter status.

VETOED: The Governor vetoed this Section and stated that many State departments and agencies currently have a telecommuting policy and the language is duplicative and unnecessary.

21 25 telecommuter status.

21 26 Sec. 21. Section 34A.7A, subsection 2, paragraph f,
 21 27 subparagraph (2), unnumbered paragraph 1, Code 2007, is
 21 28 amended to read as follows:

21 29 Upon retirement of outstanding obligations referred to in
 21 30 paragraph "e", the amount allocated under this paragraph "f"
 21 31 shall be ~~twenty-four~~ ~~twenty-five~~ percent of the total amount
 21 32 of surcharge generated per calendar quarter allocated as
 21 33 follows:

CODE: Increases the percentage of the E911 Wireless Surcharge that is distributed to the 124 PSAPs from 24.0% to 25.0% for Phase 2 equipment purchases and technology upgrades.

NOTE: Based on the first calendar quarter report for 2007, this equates to approximately \$36,000 to be divided among the 124 PSAPs or \$144,000 for the year, depending on the amount of revenue received per calendar quarter.

21 34 Sec. 22. NEW SECTION. 455B.112A ENVIRONMENTAL CRIMES
 21 35 INVESTIGATION AND PROSECUTION FUND.

22 1 1. An environmental crimes investigation and prosecution
 22 2 fund is created as a separate fund in the state treasury to be
 22 3 administered by the attorney general. Moneys credited to the
 22 4 fund shall include court-ordered fines and restitution awarded
 22 5 to the attorney general as part of a judgment in an
 22 6 environmental criminal case.

CODE: Establishes an Environmental Crimes Investigation and Prosecution Fund.

DETAIL: The Environmental Crimes Investigation and Prosecution Fund was annually renewed in Session Law in the Justice System Appropriations Act. This Act codifies existing law.

22 7 2. For each fiscal year not more than twenty thousand
 22 8 dollars is appropriated from the fund to the department of
 22 9 justice to be used for the investigation and prosecution of
 22 10 environmental crimes, including the reimbursement of expenses
 22 11 incurred by county, municipal, and other local government
 22 12 agencies cooperating with the attorney general in the
 22 13 investigation and prosecution of environmental crimes.

CODE: Limits expenditures from the Environmental Crimes Investigation and Prosecution Fund to no more than \$20,000 annually.

DETAIL: This is no change compared to the estimated net FY 2007 appropriation.

22 14 3. Not more than twenty thousand dollars shall be credited
 22 15 to the fund in a fiscal year and any moneys in excess of this
 22 16 amount shall be credited to the general fund of the state.

CODE: Limits the amount credited to the Fund to no more than \$20,000 annually.

22 17 4. Notwithstanding section 8.33, moneys credited to the
 22 18 fund shall not revert to any other fund. Notwithstanding
 22 19 section 12C.7, interest or earnings deposited in the fund
 22 20 shall be credited to the fund.

DETAIL: This is no change compared to current law.

CODE: Requires nonreversion of funds. Credits interest and earnings to the Fund.

22 21 Sec. 23. NEW SECTION. 553.19 ANTITRUST FUND.

22 22 1. An antitrust fund is created as a separate fund in the
 22 23 state treasury to be administered by the attorney general.
 22 24 Moneys credited to the fund shall include amounts received as
 22 25 a result of a state or federal civil antitrust judgment or
 22 26 settlement which are based on damages sustained by the state,
 22 27 civil penalties, costs, or attorney fees, and amounts which
 22 28 are specifically directed to the credit of the fund by the
 22 29 judgment or settlement, and amounts which are designated by
 22 30 the judgment or settlement for use by the attorney general for
 22 31 antitrust enforcement or education. Amounts based upon
 22 32 damages sustained by individuals or entities outside of state
 22 33 government not designated for antitrust enforcement purposes
 22 34 or amounts based upon actual damages awarded to the state
 22 35 which would not otherwise be deposited in the general fund of
 23 1 the state shall not be credited to the fund.

CODE: Establishes an Anti-Trust Fund.

DETAIL: The Anti-Trust Fund was annually renewed in Session Law in the Justice System Appropriations Act. This Act codifies existing law.

23 2 2. For each fiscal year, not more than five hundred
 23 3 thousand dollars is appropriated from the fund to the
 23 4 department of justice to be used for enforcement of this
 23 5 chapter and chapter 551, and for enforcement of federal
 23 6 antitrust laws and for public education about state and
 23 7 federal antitrust laws.

CODE: Limits expenditures from the Anti-Trust Fund to no more than \$500,000 annually.

DETAIL: This is an increase of \$300,000 compared to the estimated net FY 2007 appropriation.

23 8 3. Notwithstanding section 8.33, moneys credited to the
 23 9 fund shall not revert to any other fund. Notwithstanding
 23 10 section 12C.7, interest or earnings on the moneys in the fund
 23 11 shall be credited to the fund.

CODE: Requires nonreversion of funds. Credits interest and earnings to the Fund.

23 12 Sec. 24. NEW SECTION. 714.16C CONSUMER EDUCATION AND
23 13 LITIGATION FUND.

23 14 1. A consumer education and litigation fund is created as
23 15 a separate fund in the state treasury to be administered by
23 16 the attorney general. Moneys credited to the fund shall
23 17 include amounts received as a result of a state or federal
23 18 civil consumer fraud judgment or settlement, civil penalties,
23 19 costs, or attorney fees, and amounts which are specifically
23 20 directed to the credit of the fund by the judgment or
23 21 settlement, and amounts which are designated by the judgment
23 22 or settlement for use by the attorney general for consumer
23 23 litigation or education purposes. Moneys designated for
23 24 consumer reimbursement shall not be credited to the fund,
23 25 except to the extent that such moneys are permitted to be used
23 26 for enforcement of section 714.16.

CODE: Establishes the Consumer Education and Litigation Fund.

DETAIL: The Consumer Education and Litigation Fund was annually renewed in Session Law in the Justice System Appropriations Act. This Act codifies existing law.

23 27 2. For each fiscal year, not more than one million one
23 28 hundred twenty-five thousand dollars is appropriated from the
23 29 fund to the department of justice to be used for public
23 30 education relating to consumer fraud and for enforcement of
23 31 section 714.16 and federal consumer laws, and not more than
23 32 seventy-five thousand dollars is appropriated from the fund to
23 33 the department of justice to be used for investigation,
23 34 prosecution, and consumer education relating to consumer and
23 35 criminal fraud committed against older Iowans.

CODE: Limits expenditures from the Consumer Education and Litigation Fund to no more than \$1,200,000 annually.

DETAIL: This is no change compared to the estimated net FY 2007 appropriation.

24 1 3. Notwithstanding section 8.33, moneys credited to the
24 2 fund shall not revert to any other fund. Notwithstanding
24 3 section 12C.7, interest or earnings on the moneys in the fund
24 4 shall be credited to the fund.

CODE: Requires nonreversion of funds. Credits interest and earnings to the Fund.

24 5 Sec. 25. Section 815.7, Code 2007, is amended to read as
24 6 follows:

24 7 815.7 FEES TO ATTORNEYS.

24 8 1. An attorney who has not entered into a contract
24 9 authorized under section 13B.4 and who is appointed by the

CODE: Increases the FY 2008 hourly reimbursement rate for court-appointed counsel as follows:

- Class A felony - from \$65 to \$70 per hour (increased by \$5 per hour in FY 2007).

24 10 court to represent any person pursuant to section 814.11 or
 24 11 815.10 shall be entitled to reasonable compensation and
 24 12 expenses.

24 13 2. For appointments made on or after July 1, 1999, through
 24 14 June 30, 2006, the reasonable compensation shall be calculated
 24 15 on the basis of sixty dollars per hour for class "A" felonies,
 24 16 fifty-five dollars per hour for class "B" felonies, and fifty
 24 17 dollars per hour for all other cases.

24 18 3. For appointments made on or after July 1, 2006, through
 24 19 June 30, 2007, the reasonable compensation shall be calculated
 24 20 on the basis of sixty-five dollars per hour for class "A"
 24 21 felonies, sixty dollars per hour for all other felonies, sixty
 24 22 dollars per hour for misdemeanors, and fifty-five dollars per
 24 23 hour for all other cases.

24 24 4. For appointments made on or after July 1, 2007, the
 24 25 reasonable compensation shall be calculated on the basis of
 24 26 seventy dollars per hour for class "A" felonies, sixty-five
 24 27 dollars per hour for class "B" felonies, and sixty dollars per
 24 28 hour for all other cases.

24 29 5. The expenses shall include any sums as are necessary
 24 30 for investigations in the interest of justice, and the cost of
 24 31 obtaining the transcript of the trial record and briefs if an
 24 32 appeal is filed. The attorney need not follow the case into
 24 33 another county or into the appellate court unless so directed
 24 34 by the court. If the attorney follows the case into another
 24 35 county or into the appellate court, the attorney shall be
 25 1 entitled to compensation as provided in this section. Only
 25 2 one attorney fee shall be so awarded in any one case except
 25 3 that in class "A" felony cases, two may be authorized.

25 4 SF 575

25 5 jm:jp/cc/26

- Class B felony - from \$60 to \$65 per hour (increased by \$5 per hour in FY 2007).
- Class C and D felonies remain at \$60 per hour. The rate was increased by \$10 per hour in FY 2007.
- Misdemeanors remain at \$60 per hour. The rate was increased by \$10 per hour in FY 2007.
- All other cases, such as juvenile proceedings - from \$55 to \$60 per hour (increased by \$5 per hour in FY 2007).

FISCAL IMPACT: The fiscal impact of increasing the reimbursement rate for Class A and B felonies and other cases by \$5 per hour is estimated to be \$900,000 in FY 2008 and an additional \$300,000 in FY 2009.

EXECUTIVE SUMMARY JUDICIAL BRANCH APPROPRIATIONS ACT

SENATE FILE 563

FUNDING SUMMARY

INTENT LANGUAGE AND REQUIRED REPORTS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Appropriates a total of \$127.4 million from the General Fund to the Judicial Branch. The Judicial Branch has 1,985.5 FTE positions that are not limited in this Bill. This is an increase of \$2.1 million and an increase of 11.5 FTE positions compared to the estimated FY 2007 General Fund appropriations. The Bill also appropriates \$2.0 million from the Jury Witness Fee Revolving Fund to the Judicial Retirement Fund.
- Requires \$737,000 of the \$124.0 million appropriated to the Judicial Branch for operations to be used to implement the Children's Justice Initiative. (Page 1, Line 20)
- Prohibits the Judicial Branch from duplicating the State payroll system. (Page 1, Line 33)
- Requires the Judicial Branch to submit monthly financial statements to the Legislative Services Agency (LSA) and the Department of Management (DOM). (Page 2, Line 4)
- Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees. (Page 2, Line 14)
- Specifies that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. (Page 2, Line 17)
- Requires the Judicial Branch to continue studying the best practices and efficiencies of each judicial district and submit a report to the General Assembly by January 1, 2008. (Page 2, Line 22)
- Requires the Judicial Branch to notify the LSA prior to any interdepartmental transfer of funds. (Page 3, Line 6)
- Requires the Judicial Branch to provide a semi-annual report to the LSA specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). (Page 3, Line 15)
- Requires the Judicial Branch to report to the General Assembly by January 1, 2008, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report must include revenues and expenditures for FY 2007 and planned expenditures for FY 2008. (Page 3, Line 23)
- Adds a District Associate Judge in the 4th Judicial District and in Judicial Election District 5B. (Page 1, Line 20)
- Reduces the State's contribution to the Judicial Retirement Fund. (Page 3, Line 34)
- Increases juror pay from \$10 to \$30 per day. (Page 4, Line 30)
 - **FISCAL IMPACT:** Increasing juror pay from \$10 to \$30 per day is estimated to increase expenditures from the Jury Witness Fee Revolving Fund by \$2.0 million annually.
- Requires all jurors to receive mileage reimbursement for each mile traveled to and from the residence to the place of service or attendance. (Page 5, Line 4)
- Permits a juror to waive the right to compensation or reimbursement for service or attendance. (Page 5, Line 18)

**EXECUTIVE SUMMARY
JUDICIAL BRANCH APPROPRIATIONS ACT**

SENATE FILE 563

JURY WITNESS FEE REVOLVING
FUND

- Appropriates \$2.0 million from the Jury Witness Fee Revolving Fund to the Judicial Retirement Fund.
(Page 4, Line 9)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 17, 2007, and signed by the Governor on
May 24, 2007.

Staff Contact: Jennifer Acton (Ext. 1-7846)

1 1 Section 1. JUDICIAL BRANCH.

1 2 1. There is appropriated from the general fund of the
1 3 state to the judicial branch for the fiscal year beginning
1 4 July 1, 2007, and ending June 30, 2008, the following amount,
1 5 or so much thereof as is necessary, to be used for the
1 6 purposes designated:

1 7 For salaries of supreme court justices, appellate court
1 8 judges, district court judges, district associate judges,
1 9 judicial magistrates and staff, state court administrator,
1 10 clerk of the supreme court, district court administrators,
1 11 clerks of the district court, juvenile court officers, board
1 12 of law examiners and board of examiners of shorthand reporters
1 13 and judicial qualifications commission, receipt and
1 14 disbursement of child support payments, reimbursement of the
1 15 auditor of state for expenses incurred in completing audits of
1 16 the offices of the clerks of the district court during the
1 17 fiscal year beginning July 1, 2007, and maintenance,
1 18 equipment, and miscellaneous purposes:
1 19 \$123,974,074

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is an increase of \$736,664 and 11.50 FTE positions compared to estimated FY 2007 General Fund appropriation for the children's justice initiative. The increase includes:

- \$233,539 and 2.75 FTE positions for a District Associate Judge, Court Attendant, and Court Reporter for Judicial Election District 5B.
- \$233,539 and 2.75 FTE positions for a District Associate Judge, Court Attendant, and Court Reporter for District 4.
- \$89,862 and 2.00 FTE positions for two Juvenile Court Technicians for District 5.
- \$134,793 and 3.00 FTE positions for three Juvenile Court Officers for District 5.
- \$44,931 and 1.00 FTE position for a Juvenile Court Officer for District 6.

NOTE: The 6th Judicial District consists of the following counties: Tama, Benton, Iowa, Linn, Johnson, and Jones. The 4th Judicial District consists of the following counties: Harrison, Shelby, Audubon, Pottawattamie, Cass, Mills, Montgomery, Fremont, and Page. The 5B Judicial Election District consists of the following counties: Adair, Adams, Union, Clarke, Lucas, Taylor, Ringgold, Decatur, and Wayne. The 5th Judicial District consists of the following counties: Guthrie, Dallas, Polk, Jasper, Adair, Madison, Warren, Marion, Adams, Union, Clarke, Lucas, Taylor, Ringgold, Decatur, and Wayne.

Senate File 601 (FY 2008 Standing Appropriations Act) repealed the Judicial Branch off-the-top receipts that were established in HF 2789 (Judicial Branch Fees and Costs Act) and HF 826 (Speed Limit Act), which increases the Judicial Branch operating budget by an additional \$14,000,000. In addition, the General Assembly appropriated an additional \$200,000 in one-time money for HF 641 (Court Procedures and Fees Act). The Judicial Branch also received \$6,771,248 in salary adjustment in SF 601. The total amount of General Fund money in FY 2008, including salary adjustment, for Judicial Branch operations is \$144,945,322.

1 20 Of the amount appropriated in this subsection, \$736,664
 1 21 shall be used to implement the children's justice initiative.
 1 22 The following additional court employees are authorized for
 1 23 implementation of the children's justice initiative: two
 1 24 court reporters, one and one-half full-time equivalent court
 1 25 attendants, four juvenile court officers, and two juvenile
 1 26 court technicians. Notwithstanding the district associate
 1 27 judgeship apportionment formula in section 602.6301, two
 1 28 additional district associate judgeships are authorized for
 1 29 implementation of the initiative, with one district associate
 1 30 judgeship allocated to the fourth judicial district and one
 1 31 district associate judgeship allocated to election district 5B
 1 32 of the fifth judicial district.

Requires \$736,664 of the \$123,974,074 appropriated to the Judicial Branch for operations to be used to implement the Children's Justice Initiative by adding the following FTE positions:

- 2.00 Court Reporters
- 1.50 Court Attendants
- 4.00 Juvenile Court Officers
- 2.00 Juvenile Court Technicians

CODE: Adds a District Associate Judge in the 4th Judicial District and a District Associate Judge in Judicial Election District 5B.

1 33 2. The judicial branch, except for purposes of internal
 1 34 processing, shall use the current state budget system, the
 1 35 state payroll system, and the Iowa finance and accounting
 2 1 system in administration of programs and payments for
 2 2 services, and shall not duplicate the state payroll,
 2 3 accounting, and budgeting systems.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and record keeping system.

2 4 3. The judicial branch shall submit monthly financial
 2 5 statements to the legislative services agency and the
 2 6 department of management containing all appropriated accounts
 2 7 in the same manner as provided in the monthly financial status
 2 8 reports and personal services usage reports of the department
 2 9 of administrative services. The monthly financial statements
 2 10 shall include a comparison of the dollars and percentage spent
 2 11 of budgeted versus actual revenues and expenditures on a
 2 12 cumulative basis for full-time equivalent positions and
 2 13 dollars.

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency (LSA) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

2 14 4. The judicial branch shall focus efforts upon the
 2 15 collection of delinquent fines, penalties, court costs, fees,
 2 16 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

2 17 5. It is the intent of the general assembly that the
2 18 offices of the clerks of the district court operate in all 99
2 19 counties and be accessible to the public as much as is
2 20 reasonably possible in order to address the relative needs of
2 21 the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as reasonably possible.

2 22 6. The judicial branch shall continue studying the best
2 23 practices and efficiencies of each judicial district. In
2 24 identifying the most efficient judicial districts and the
2 25 districts using best practices, the judicial branch shall
2 26 consider the average cost to the judicial branch for
2 27 processing each classification of criminal offense or civil
2 28 action and the overall number of cases filed. In addition,
2 29 and as part of the best practices and efficiencies study, the
2 30 judicial branch shall study the number of judicial officers
2 31 needed throughout the state to manage current caseloads and
2 32 anticipated caseloads in the future, and shall make
2 33 recommendations, if any, as to changes in judgeship and
2 34 magistrate apportionment formulas in sections 602.6201,
2 35 602.6301, and 602.6401. The judicial branch shall file a
3 1 report regarding the study made, recommendations presented,
3 2 and actions taken pursuant to this subsection with the
3 3 co-chairpersons and ranking members of the joint
3 4 appropriations subcommittee on the justice system and to the
3 5 legislative services agency by January 1, 2008.

Requires the Judicial Branch to continue studying the best practices and efficiencies of each judicial district including the average cost for processing each classification of criminal offense or civil action and the number of judicial officers needed throughout the State to manage current caseloads. A report is required to be submitted to the General Assembly and the LSA by January 1, 2008.

3 6 7. In addition to the requirements for transfers under
3 7 section 8.39, the judicial branch shall not change the
3 8 appropriations from the amounts appropriated to the judicial
3 9 branch in this Act, unless notice of the revisions is given
3 10 prior to their effective date to the legislative services
3 11 agency. The notice shall include information on the branch's
3 12 rationale for making the changes and details concerning the
3 13 workload and performance measures upon which the changes are
3 14 based.

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds. Specifies the contents of the notice.

3 15 8. The judicial branch shall submit a semiannual update to
 3 16 the legislative services agency specifying the amounts of
 3 17 fines, surcharges, and court costs collected using the Iowa
 3 18 court information system since the last report. The judicial
 3 19 branch shall continue to facilitate the sharing of vital
 3 20 sentencing and other information with other state departments
 3 21 and governmental agencies involved in the criminal justice
 3 22 system through the Iowa court information system.

Requires the Judicial Branch to provide a semi-annual report to the LSA, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the Iowa Court Information System.

3 23 9. The judicial branch shall provide a report to the
 3 24 general assembly by January 1, 2008, concerning the amounts
 3 25 received and expended from the enhanced court collections fund
 3 26 created in section 602.1304 and the court technology and
 3 27 modernization fund created in section 602.8108, subsection 7,
 3 28 during the fiscal year beginning July 1, 2006, and ending June
 3 29 30, 2007, and the plans for expenditures from each fund during
 3 30 the fiscal year beginning July 1, 2007, and ending June 30,
 3 31 2008. A copy of the report shall be provided to the
 3 32 legislative services agency.

Requires the Judicial Branch to report to the General Assembly by January 1, 2008, concerning the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2007 and planned expenditures for FY 2008. The Judicial Branch is required to provide a copy of this report to the LSA.

3 33 Sec. 2. JUDICIAL RETIREMENT FUND.

3 34 1. There is appropriated from the general fund of the
 3 35 state to the judicial retirement fund for the fiscal year
 4 1 beginning July 1, 2007, and ending June 30, 2008, the
 4 2 following amount, or so much thereof as is necessary, to be
 4 3 used for the purpose designated:
 4 4 Notwithstanding section 602.9104, for the state's
 4 5 contribution to the judicial retirement fund in the amount of
 4 6 22.5 percent of the basic salaries of the judges covered under
 4 7 chapter 602, article 9:
 4 8 \$ 3,450,963

General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.

DETAIL: This is an increase of \$1,411,299 compared to the estimated FY 2007 General Fund appropriation.

In addition to the General Fund appropriation, \$2,000,000 in one-time carry forward money from the Jury Witness Fee Revolving Fund is being directed to the Judicial Retirement Fund in this Act.

CODE: This level of funding effectively reduces the State's statutorily required contribution to the Judicial Retirement Fund from 23.70% to 22.50% of the base salaries of judges for a total State contribution of \$5,450,963. Based on HF 729 (Public Pension Omnibus Act), the Judges' required contribution is reduced from 6.00% to 5.70% for a

total employee contribution of \$1,379,954. This is an increase of 167.25% compared to estimated FY 2007 for both the employer's and the employee's share of judicial retirement.

Jury Witness Fee Revolving Fund appropriation to the Judicial Branch.

DETAIL: This is a one-time appropriation of carry forward funds. In addition to the \$3,450,963 from the General Fund, this appropriation increases the employer's contribution amount to \$5,450,963.

Until the 2003 Legislative Session, legislative intent language required that not more than \$1,897,728 of the funds appropriated to the Judicial Branch for operations be transferred into the Jury Witness Fee Revolving Fund for the payment of jury and witness fees and mileage.

4 9 2. There is appropriated from the revolving fund
4 10 created in section 602.1302 to the judicial retirement
4 11 fund for the fiscal year beginning July 1, 2007, and
4 12 ending June 30, 2008, the following amount, or so much
4 13 thereof as is necessary, to be used for the purposes
4 14 designated:
4 15 As part of the state's contribution to the judicial
4 16 retirement fund in accordance with the conditions
4 17 specified in subsection 1:
4 18 \$ 2,000,000

Requires the Judicial Branch to provide the LSA with reports in electronic format so that the reports can be placed on the LSA web site. The LSA is to notify members of the Justice System Appropriations Subcommittee when reports have been received and published.

4 19 Sec. 3. POSTING OF REPORTS IN ELECTRONIC FORMAT —
4 20 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports
4 21 required to be provided by the judicial branch for fiscal year
4 22 2007–2008 to the legislative services agency shall be provided
4 23 in an electronic format. The legislative services agency
4 24 shall post the reports on its internet website and shall
4 25 notify by electronic means all the members of the joint
4 26 appropriations subcommittee on the justice system when a
4 27 report is posted. Upon request, copies of the reports may be
4 28 mailed to members of the joint appropriations subcommittee on
4 29 the justice system.

CODE: Increases juror pay from \$10 per day to \$30 per day.

FISCAL IMPACT: This is an increase in expenditures from the Jury Witness Fee Revolving Fund of approximately \$2,000,000.

4 30 Sec. 4. Section 607A.8, Code 2007, is amended by striking
4 31 the section and inserting in lieu thereof the following:
4 32 607A.8 FEES AND EXPENSES FOR JURORS.
4 33 1. A grand juror and a petit juror in all courts shall
4 34 receive thirty dollars as compensation for each day's service
4 35 or attendance, including attendance required for the purpose
5 1 of being considered for service. The supreme court may adopt
5 2 rules that allow additional compensation for jurors whose
5 3 attendance and service exceeds seven days.

5 4 2. A grand juror and a petit juror in all courts shall
5 5 receive reimbursement for mileage expenses at the rate
5 6 specified in section 602.1509 for each mile traveled each day
5 7 to and from the residence of the juror to the place of service
5 8 or attendance, and shall receive reimbursement for actual
5 9 expenses of parking, as determined by the clerk of the
5 10 district court. A juror who is a person with a disability may
5 11 receive reimbursement for the costs of alternate
5 12 transportation from the residence of the juror to the place of
5 13 service or attendance. A juror shall not receive
5 14 reimbursement for mileage expenses or actual expenses of
5 15 parking when the juror travels in a vehicle for which another
5 16 juror is receiving reimbursement for mileage and parking
5 17 expenses.

CODE: Requires all jurors to receive mileage reimbursement for each mile traveled to and from the residence to the place of service or attendance.

DETAIL: The Judicial Branch's mileage reimbursement rate is \$0.35 per mile.

5 18 3. A grand juror or a petit juror in all courts may waive
5 19 the right of the juror to receive compensation under
5 20 subsection 1 or reimbursement under subsection 2.

CODE: Permits a juror to waive the right to receive compensation or reimbursement for service or attendance.

5 21 Sec. 5. NEW SECTION. 607A.47 JUROR QUESTIONNAIRE.
5 22 The court may, on its own motion, or upon the motion of a
5 23 party to the case or upon the request of a juror, order the
5 24 sealing or partial sealing of a completed juror questionnaire,
5 25 if the court finds that it is necessary to protect the safety
5 26 or privacy of a juror or a family member of a juror.

CODE: Permits the Judicial Branch to order the sealing or partial sealing of a juror questionnaire, if the Court finds it necessary to protect the safety or privacy of a juror or their family.

5 27 SF 563
5 28 jm:jp/cc/26

**EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS ACT**

HOUSE FILE 752

FUNDING SUMMARY

OPERATIONS BUDGET UNIT

PLANNING BUDGET UNIT

MOTOR VEHICLES BUDGET UNIT

WORKERS' COMPENSATION

COUNTY TREASURER SUPPORT

SCALE MAINTENANCE PROJECTS

HIGHWAYS DIVISION

CLARINDA GARAGE

GOVERNOR'S VETO

ENACTMENT DATE

- Appropriates a total of \$316.5 million to the Department of Transportation (DOT). This includes \$46.7 million from the Road Use Tax Fund, \$269.8 million from the Primary Road Fund, and 3,374.0 FTE positions. This is an increase of \$1.6 million and a decrease of 1.0 FTE position compared to estimated FY 2007.
- Appropriates \$44.5 million and 305.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Operations budget unit. This is an increase of \$3.9 million and 36.0 FTE positions compared to estimated FY 2007. (Page 1, Line 17 and Page 3, Line 5)
- Appropriates \$9.4 million and 132.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Planning budget unit. This is a decrease of \$321,000 and 4.0 FTE positions compared to estimated FY 2007. (Page 1, Line 19 and Page 3, Line 8)
- Appropriates \$34.7 million and 483.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Motor Vehicles budget unit. This is an increase of \$132,000 and no change in FTE positions compared to estimated FY 2007. (Page 1, Line 21 and Page 3, Line 14)
- Appropriates \$2.7 million from the Road Use Tax Fund and Primary Road Fund for workers' compensation costs. This is a decrease of \$437,000 compared to estimated FY 2007. (Page 1, Line 28 and Page 3, Line 22)
- Appropriates \$1.8 million from the Road Use Tax Fund for County Treasurer Support. This is a decrease of \$232,000 compared to estimated FY 2007. (Page 2, Line 3)
- Appropriates \$100,000 from the Road Use Tax Fund for scale maintenance projects at various locations throughout the State. This is a new appropriation for FY 2008. (Page 2, Line 17)
- Appropriates \$209.4 million and 2,454.0 FTE positions from the Primary Road Fund for the Highways budget unit. This is an increase of \$3.1 million and 2.0 FTE positions compared to estimated FY 2007. (Page 3, Line 11)
- Appropriates \$2.3 million from the Primary Road Fund for construction of a new maintenance garage in Clarinda. The Department is typically provided an annual appropriation for a new maintenance garage. For FY 2007, \$2.5 million was appropriated for a new garage in Fairfield. (Page 4, Line 16)
- The Governor vetoed Section 3 regarding telecommuting. (Page 4, Line 29).
- This Act was approved by the General Assembly on April 18, 2007, and item vetoed and signed by the Governor on May 29, 2007.

Staff Contact: Mary Beth Mellick (18223)

1 1 Section 1. ROAD USE TAX FUND. There is appropriated from
 1 2 the road use tax fund to the department of transportation for
 1 3 the fiscal year beginning July 1, 2007, and ending June 30,
 1 4 2008, the following amounts, or so much thereof as is
 1 5 necessary, for the purposes designated:

1 6 1. For the payment of costs associated with the production
 1 7 of driver's licenses, as defined in section 321.1, subsection
 1 8 20A:
 1 9 \$ 3,047,000

Road Use Tax Fund appropriation to the Department of Transportation (DOT) for lease of the Driver's License Digitized Photo Imaging System.

DETAIL: This is an increase of \$227,000 compared to estimated FY 2007 for increased lease costs.

1 10 Notwithstanding section 8.33, unencumbered or unobligated
 1 11 funds remaining on June 30, 2008, from the appropriation made
 1 12 in this subsection shall not revert, but shall remain
 1 13 available for subsequent fiscal years for the purposes
 1 14 specified in this subsection.

CODE: Requires nonreversion of funds appropriated for the Driver's License Digitized Photo Imaging System.

1 15 2. For salaries, support, maintenance, and miscellaneous
 1 16 purposes:

1 17 a. Operations:
 1 18 \$ 6,237,000

Road Use Tax Fund appropriation to the Operations budget unit.

DETAIL: This is an increase of \$569,214 compared to estimated FY 2007.

The Operations budget unit also receives an appropriation of \$38,311,652 and 305.00 FTE positions from the Primary Road Fund (Section 2.1(a) of this Act), for a total appropriation of \$44,548,652. This combined funding represents an increase of \$3,864,463 and 36.00 FTE positions compared to estimated FY 2007. The increase includes:

- An increase of \$3,948,289 to transfer 35.00 FTE positions from the Administrative Services budget unit.
- An increase of \$321,174 to transfer 4.00 FTE positions from the Planning budget unit.

- A decrease of \$85,000 to transfer 2.00 FTE positions to the Highways budget unit.
- A decrease of \$120,000 to eliminate 1.00 FTE position to reflect reorganization.
- An increase of \$225,000 for additional maintenance and upgrading of the existing Electronic Records Management System (ERMS).
- A decrease of \$640,000 for elimination of the Park Fair Mall lease.
- An increase of \$215,000 for operating expenses for the new Motor Vehicle Center in Ankeny and the Des Moines satellite site.

1 19 b. Planning:
 1 20 \$ 470,000

Road Use Tax Fund appropriation to the Planning budget unit.

DETAIL: This is a decrease of \$14,994 compared to estimated FY 2007.

The Planning budget unit also receives an appropriation of \$8,920,908 and 132.00 FTE positions from the Primary Road Fund (Section 2.1(b) of this Act), for a total appropriation of \$9,390,908. This combined funding represents a decrease of \$321,174 and 4.00 FTE positions compared to estimated FY 2007. The decrease is due to the transfer of 4.00 FTE positions to the Operations budget unit.

1 21 c. Motor vehicles:
 1 22 \$ 33,347,113

Road Use Tax Fund appropriation to the Motor Vehicles budget unit.

DETAIL: This is an increase of \$141,456 compared to estimated FY 2007.

The Motor Vehicles budget unit also receives an appropriation of \$1,384,000 and 483.00 FTE positions from the Primary Road Fund (Section 2.1(d) of this Act), for a total appropriation of \$34,731,113. This combined funding represents an increase of \$132,000 compared to estimated FY 2007 due to an increase in fuel costs.

1 23 3. For payments to the department of administrative
 1 24 services for utility services:
 1 25 \$ 145,000

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is an increase of \$5,000 compared to estimated FY 2007.

The Department also receives an appropriation from the Primary Road Fund of \$888,000 for DAS Utility Services (Section 2.2 of this Act), for a total appropriation of \$1,033,000. This combined funding represents an increase of \$33,000 compared to estimated FY 2007 due to a projected increase in utility services costs.

Departments are required to purchase utility services (personnel and other services) through DAS. Such services include: Human Resources Utility Services, General Services Utility Services, and Information Technology Utility Services. The utility costs also include funding for use of the 1/3 budget system and marketplace services offered by DAS (printing, for example).

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding.

The Department also receives an appropriation from the Primary Road Fund of \$328,000 (Section 2.3 of this Act), for a total appropriation of \$345,000.

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is a decrease of \$17,480 compared to estimated FY 2007.

The Department also receives an appropriation from the Primary Road Fund of \$2,592,000 (Section 2.4 of this Act), for a total appropriation of \$2,700,000. This combined funding represents a decrease of \$437,000 compared to estimated FY 2007.

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding. The Department also receives an appropriation of \$748,000 from the Primary Road Fund (Section 2.6 of this Act), for a total appropriation of \$850,000 for

1 26 4. Unemployment compensation:
1 27 \$ 17,000

1 28 5. For payments to the department of administrative
1 29 services for paying workers' compensation claims under chapter
1 30 85 on behalf of employees of the department of transportation:
1 31 \$ 108,000

1 32 6. For payment to the general fund of the state for
1 33 indirect cost recoveries:
1 34 \$ 102,000

indirect cost recoveries.
 Section 8A.505, Code of Iowa, requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund.

1 35 7. For reimbursement to the auditor of state for audit
 2 1 expenses as provided in section 11.5B:
 2 2 \$ 60,988

Road Use Tax Fund appropriation for State Auditor reimbursement.
 DETAIL: This is an increase of \$4,568 compared to estimated FY 2007. The Department also receives an appropriation of \$376,212 from the Primary Road Fund (Section 2.7 of this Act), for a total appropriation of \$437,200 for State Auditor expenses. This combined funding represents an increase of \$34,200 compared to estimated FY 2007.

2 3 8. For automation, telecommunications, and related costs
 2 4 associated with the county issuance of driver's licenses and
 2 5 vehicle registrations and titles:
 2 6 \$ 1,832,000

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.
 DETAIL: This is a decrease of \$232,000 compared to estimated FY 2007.

In addition to this appropriation, the Department receives an annual Road Use Tax Fund standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

2 7 9. For transfer to the department of public safety for
 2 8 operating a system providing toll-free telephone road and
 2 9 weather conditions information:
 2 10 \$ 100,000

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system.
 DETAIL: Maintains the current level of funding.

2 11 10. For costs associated with the participation in the
 2 12 Mississippi river parkway commission:
 2 13 \$ 40,000

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.
 DETAIL: Maintains the current level of funding. The ten-member Commission is responsible for promoting transportation and tourism along the Iowa Great River Road. Specifically, the Commission

develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

2 14 11. For membership in the North America's superhighway
 2 15 corridor coalition:
 2 16 \$ 50,000

Road Use Tax Fund appropriation for membership in the North America's Super Highway Corridor Coalition.

DETAIL: Maintains the current level of funding. The Department has been appropriated money for membership in the Coalition since its creation in 1997. The Coalition consists of members from various states, including Iowa, that promote infrastructure and technology improvements along the International Trade Corridor of I-35, I-29, I-80/I-94, and Highway 75 in Canada. The Coalition also lobbies for federal funding for Corridor-related projects. Projects include creating international trade processing centers that will speed cross-border trade and increase security along the Corridor.

2 17 12. For scale maintenance projects at various locations:
 2 18 \$ 100,000

Road Use Tax Fund appropriation for scale maintenance projects at various locations throughout the State.

DETAIL: This is a new appropriation for FY 2008.

2 19 Notwithstanding section 8.33, moneys appropriated in this
 2 20 subsection that remain unencumbered or unobligated at the
 2 21 close of the fiscal year shall not revert but shall remain
 2 22 available for expenditure for the purposes designated until
 2 23 the close of the fiscal year that begins July 1, 2010.

CODE: Requires nonreversion of funds appropriated for the scale maintenance projects until June 30, 2011.

2 24 13. For development of an international registration plan
 2 25 and international fuel tax administration system:
 2 26 \$ 1,000,000

Road Use Tax Fund appropriation for development of an International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System.

DETAIL: Maintains the current level of funding. The total cost of the new System is \$2.0 million; the Department was appropriated \$1.0 million for FY 2007.

The International Registration Plan (IRP) is a registration reciprocity

agreement among jurisdictions of the United States and Canada that allows for the distribution of registration fees for commercial motor vehicles traveling between jurisdictions through member states and provinces. The International Fuel Tax Administration (IFTA) is an agreement among jurisdictions in the United States and Canada for the uniform collection and distribution of fuel tax revenues.

CODE: Requires nonreversion of funds appropriated for the International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System until June 30, 2010.

2 27 Notwithstanding section 8.33, moneys appropriated in this
2 28 subsection that remain unencumbered or unobligated at the
2 29 close of the fiscal year shall not revert but shall remain
2 30 available for expenditure for the purposes designated until
2 31 the close of the fiscal year that begins July 1, 2009.

2 32 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
2 33 primary road fund to the department of transportation for the
2 34 fiscal year beginning July 1, 2007, and ending June 30, 2008,
2 35 the following amounts, or so much thereof as is necessary, to
3 1 be used for the purposes designated:

3 2 1. For salaries, support, maintenance, and miscellaneous
3 3 purposes and for not more than the following full-time
3 4 equivalent positions:

3 5 a. Operations:

3 6 \$ 38,311,652
3 7 FTEs 305.00

Primary Road Fund appropriation to the Operations budget unit of the DOT.

DETAIL: This is an increase of \$3,295,249 and 36.00 FTE positions compared to estimated FY 2007. The Department also receives an appropriation from the Road Use Tax Fund for the Operations budget unit (Section 1.2(a) of this Act).

3 8 b. Planning:

3 9 \$ 8,920,908
3 10 FTEs 132.00

Primary Road Fund appropriation to the Planning budget unit of the DOT.

DETAIL: This is a decrease of \$306,180 and 4.00 FTE positions compared to estimated FY 2007. The Department also receives an appropriation from the Road Use Tax Fund for the Planning budget unit (Section 1.2(b) of this Act).

PG LN	House File 752	Explanation
3 11	c. Highways:	Primary Road Fund appropriation to the Highways budget unit of the DOT.
3 12	..... \$209,436,880	DETAIL: This is an increase of \$3,082,000 and 2.00 FTE positions compared to estimated FY 2007. The increase includes:
3 13	..... FTEs 2,454.00	<ul style="list-style-type: none"> • \$85,000 to transfer 2.00 FTE positions from the Operations budget unit. • \$261,000 for support of 180 additional lane miles. • \$2,291,000 for fuel costs. • \$445,000 for salt costs.
3 14	d. Motor vehicles:	Primary Road Fund appropriation to the Motor Vehicles budget unit of the DOT.
3 15	..... \$ 1,384,000	DETAIL: This is a decrease of \$9,456 and no change in FTE positions compared to estimated FY 2007. The Department also receives an appropriation from the Road Use Tax Fund for the Motor Vehicles budget unit (Section 1.2(c) of this Act).
3 16	..... FTEs 483.00	
3 17	2. For payments to the department of administrative	Primary Road Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.
3 18	services for utility services:	
3 19	..... \$ 888,000	DETAIL: This is an increase of \$28,000 compared to estimated FY 2007. The Department also receives an appropriation from the Road Use Tax Fund for DAS Utility Services (Section 1.3 of this Act).
3 20	3. Unemployment compensation:	Primary Road Fund appropriation for the payment of unemployment compensation costs.
3 21	..... \$ 328,000	DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for unemployment compensation (Section 1.4 of this Act).
3 22	4. For payments to the department of administrative	Primary Road Fund appropriation for the payment of workers' compensation costs.
3 23	services for paying workers' compensation claims under chapter	
3 24	85 on behalf of the employees of the department of	
3 25	transportation:	DETAIL: This is a decrease of \$419,520 compared to estimated FY 2007. The Department also receives an appropriation from the Road
3 26	..... \$ 2,592,000	

Use Tax Fund for workers' compensation costs (Section 1.5 of this Act).

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for indirect cost recoveries (Section 1.6 of this Act).

Primary Road Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$29,632 compared to estimated FY 2007. The Department also receives an appropriation from the Road Use Tax Fund for State Auditor expenses (Section 1.7 of this Act).

Primary Road Fund appropriation for costs associated with the production of State transportation maps.

DETAIL: This is an increase of \$7,000 compared to estimated FY 2007.

Primary Road Fund appropriation for inventory and equipment replacement.

DETAIL: Maintains the current level of funding for inflationary costs of replacing equipment through the Inventory and Equipment Replacement Revolving Fund.

Primary Road Fund appropriation for utility improvements.

3 27 5. For disposal of hazardous wastes from field locations
 3 28 and the central complex:
 3 29 \$ 800,000

3 30 6. For payment to the general fund for indirect cost
 3 31 recoveries:
 3 32 \$ 748,000

3 33 7. For reimbursement to the auditor of state for audit
 3 34 expenses as provided in section 11.5B:
 3 35 \$ 376,212

4 1 8. For costs associated with producing transportation
 4 2 maps:
 4 3 \$ 242,000

4 4 9. For inventory and equipment replacement:
 4 5 \$ 2,250,000

4 6 10. For utility improvements at various locations:

PG LN	House File 752	Explanation
4 7	..... \$ 400,000	DETAIL: Maintains the current level of funding for utility improvements at various locations throughout the State.
4 8	11. For garage roofing projects at various locations:	Primary Road Fund appropriation for garage roofing projects.
4 9	..... \$ 100,000	DETAIL: Maintains the current level of funding for projects at various locations throughout the State.
4 10	12. For heating, cooling, and exhaust system improvements	Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.
4 11	at various locations:	
4 12	..... \$ 100,000	DETAIL: Maintains the current level of funding for improvements at various locations throughout the State.
4 13	13. For deferred maintenance projects at field facilities	Primary Road Fund appropriation for deferred maintenance projects at various facilities statewide.
4 14	throughout the state:	
4 15	..... \$ 351,500	DETAIL: Maintains the current level of funding. The funds will be used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, and electric panel replacements.
4 16	14. For construction of a new Clarinda garage:	Primary Road Fund appropriation for costs associated with constructing a new maintenance garage in Clarinda.
4 17	..... \$ 2,300,000	DETAIL: Continued funding for a new maintenance garage. The Department is typically provided an annual appropriation for a new maintenance garage. For FY 2007, \$2,500,000 was appropriated for a new garage in Fairfield.
4 18	15. For federal Americans With Disabilities Act	Primary Road Fund appropriation for costs associated with improvements located throughout the State for compliance with the federal Americans With Disabilities Act.
4 19	improvements at various locations:	
4 20	..... \$ 200,000	DETAIL: Maintains current level of funding.
4 21	16. For elevator upgrades at the Ames complex:	Primary Road Fund appropriation for costs associated with elevator upgrades at the DOT Complex in Ames.
4 22	..... \$ 100,000	

4 23 Notwithstanding section 8.33, moneys appropriated in
 4 24 subsections 10 through 16 that remain unencumbered or
 4 25 unobligated at the close of the fiscal year shall not revert
 4 26 but shall remain available for expenditure for the purposes
 4 27 designated until the close of the fiscal year that begins July
 4 28 1, 2010.

[4 29 Sec. 3. STATE EMPLOYEE TELECOMMUTING — POLICY
 DEVELOPMENT

4 30 — IMPLEMENTATION.

4 31 1. The director of a department or state agency to which
 4 32 appropriations are made pursuant to the provisions of this Act
 4 33 shall assess the extent to which job classifications or
 4 34 individual employment positions with the department or agency
 4 35 might be effectively performed from an employee's residence or
 5 1 other remote location through telecommuting, thereby
 5 2 increasing office space within the department or agency and
 5 3 reducing administrative costs. The assessment shall include
 5 4 an estimate of the number of department or agency employees
 5 5 whose job responsibilities could be effectively performed on a
 5 6 telecommuting basis, projected costs of establishing and
 5 7 maintaining work stations at an employee's residence or other
 5 8 remote location and providing telecommuter support,
 5 9 anticipated savings to the department or agency through a
 5 10 reduction in the office-based workforce, and anticipated time
 5 11 and cost savings to telecommuting employees. A report
 5 12 summarizing the assessment shall be submitted to the director
 5 13 of the department of administrative services, and the members
 5 14 of the general assembly, by November 1, 2007.

5 15 2. Based on the assessment conducted pursuant to
 5 16 subsection 1, the director shall develop a telecommuter
 5 17 employment policy for the department or agency and a timeline
 5 18 for initial policy implementation and plans for expanding the
 5 19 number of telecommuting employees. Specific office-based
 5 20 workforce reduction percentages shall be left to the

DETAIL: Maintains current level of funding.

CODE: Requires nonreversion of funds appropriated for capital improvements in Sections 2.10 through 2.16 of this Act until June 30, 2011.

VETOED

Requires directors of the Departments and agencies that receive appropriations in this Act to assess the feasibility and cost effectiveness of implementing a telecommuting policy. The assessment is to include the number of employees that could be effectively transferred to telecommuter status, projected costs to maintain home work stations and telecommuter support, and anticipated savings to the Department or agency and the telecommuting employees. A report summarizing the assessment is to be submitted to the Director of the Department of Administrative Services (DAS) by November 7, 2007. Based on the assessment, directors are required to develop a telecommuting policy, a timeline for implementation of the policy, and plans to expand the number of telecommuting employees. Directors are required to transfer some employees to telecommuter status by January 1, 2008. The Act also requires submission of an annual report, beginning January 1, 2009, to the Director of the DAS and the General Assembly that includes the number of telecommuting employees, cost savings achieved, and plans for continued transfer of employees to telecommuter status.

VETOED: The Governor vetoed this Section and stated that many State departments and agencies currently have a telecommuting policy and the language is duplicative and unnecessary.

5 21 discretion of the director, but the director shall implement a
5 22 policy transferring some number of office-based employees to
5 23 telecommuter status by January 1, 2008. The director shall
5 24 report to the director of the department of administrative
5 25 services and the members of the general assembly on an annual
5 26 basis beginning January 1, 2009, the number of telecommuting
5 27 employees, cost savings achieved by the department or agency,
5 28 and plans for continued transfer of office-based employees to
5 29 telecommuter status.]

5 30 HF 752

5 31 dea:mg/jg/25

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 911

FUNDING SUMMARY

- Appropriates a total of \$145.4 million for FY 2008 from the following sources:
 - \$125.3 million from the Rebuild Iowa Infrastructure Fund (RIIF)
 - \$1.6 million from the Vertical Infrastructure Fund
 - \$1.4 million from the Endowment for Iowa's Health Restricted Capitals Fund
 - \$17.5 million from the Technology Reinvestment Fund
 - \$1.6 million from the State Aviation Fund
 - A deappropriation of \$2.0 million from the General Fund
- Also appropriates \$52.6 million for FY 2009 and \$35.3 million for FY 2010 from the RIIF.

**REBUILD IOWA
INFRASTRUCTURE FUND (RIIF)
ADMINISTRATIVE SERVICES**

- Appropriates the following from the Rebuild Iowa Infrastructure Fund (RIIF):
- \$1.8 million for costs associated with facility leases and employee relocation. (Page 1, Line 9)
- \$5.0 million for routine maintenance of State facilities. (Page 1, Line 14)
- \$6.3 million for continued restoration of the Capitol Building. (Page 1, Line 18)
- \$3.5 million for upgrades to the electrical distribution system serving the Capitol Complex. (Page 1, Line 21)
- \$1.5 million for costs associated with implementation of an Integrated Information for Iowa (I/3) System. (Page 1, Line 24)
- \$1.6 million for development and construction of the West Capitol Terrace Project. (Page 1, Line 28)
- \$1.7 million for repairs and improvements to sidewalks and parking lots on the Capitol Complex. (Page 1, Line 35)
- \$1.0 million for the acquisition of property adjacent to the Capitol Complex. (Page 2, Line 3)
- \$350,000 to relocate the State vehicle fueling station from East 7th Street and Court Avenue to a new location. (Page 2, Line 7)
- \$1.0 million for design and construction services for improvement to the Central Energy Plant. (Page 2, Line 10)
- \$1.3 million for improvements to the Hoover State Office Building. (Page 2, Line 13)
- \$260,000 to conduct a feasibility study of the Capitol Complex tunnel system. (Page 2, Line 16)
- \$1.0 million to conduct a feasibility study for the Workforce Development Building relating to asbestos abatement and related renovations. (Page 2, Line 20)
- \$200,000 for a monument to be located on the Capitol Complex honoring workers. (Page 2, Line 26)
- \$750,000 for FY 2008 and \$829,000 for FY 2009 for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee. (Page 2, Line 30 and Page 14, Line 13)
- \$50,000 for the American Veterans Disabled for Life Memorial in Washington D.C. (Page 2, Line 33)
- \$2.0 million to the Department of Administrative Services Distribution Account. (Page 3, Line 4)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 911

CORRECTIONS

- Appropriates \$1.3 million for construction costs associated with the addition of beds at the Cedar Rapids residential facility for mental health treatment of offenders. (Page 3, Line 15)
- \$5.5 million for infrastructure improvements at correctional institutions. (Page 3, Line 18)
- \$500,000 to complete a study of the Iowa correctional system including planning for infrastructure improvements at the Iowa Correctional Institution for Women. (Page 3, Line 21)
- \$333,000 to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility. (Page 3, Line 30)

CULTURAL AFFAIRS

- \$220,000 for the stabilization of the Iowa Battle Flag collection. (Page 4, Line 3)
- \$1.0 million for the Historic Preservation Grant Program. (Page 4, Line 12)

ECONOMIC DEVELOPMENT

- \$900,000 for the development and expansion of industries in the areas of advanced manufacturing, bioscience, and information technology. (Page 4, Line 31)
- \$5.5 million for the Accelerated Career Education (ACE) Program. (Page 5, Line 2)
- \$500,000 for FY 2008 and \$500,000 for FY 2009 for Regional Sport Authority Districts. (Page 5, Line 13 and Page 14, Line 27) *The Governor vetoed the FY 2009 appropriation.*
- \$2.0 million for deposit in the workforce training and economic development funds of community colleges. (Page 5, Line 17)

EDUCATION

- \$1.0 million for the Enrich Iowa Program. (Page 5, Line 23)
- \$1.3 million for replacement of mechanical equipment at Iowa Public Television. (Page 5, Line 31)

HUMAN SERVICES

- \$1.0 million to provide assistance to nursing homes for facility improvements. (Page 6, Line 4)

IOWA FINANCE AUTHORITY

- \$4.0 million for the Wastewater Treatment Financial Assistance Fund. (Page 6, Line 10)
- \$2.5 million for the Housing Trust Fund. (Page 6, Line 14)

STATE FAIR AUTHORITY

- \$3.0 million for the agricultural exhibition building at the Iowa State Fairgrounds. (Page 6, Line 17)

NATURAL RESOURCES

- \$2.5 million for infrastructure improvements at State parks. (Page 6, Line 24)
- \$8.6 million for lake restoration. (Page 6, Line 26)
- \$750,000 for FY 2008 and \$750,000 for FY 2009 for infrastructure improvements at Volga River Recreation Area. (Page 7, Line 30 and Page 15, Line 1) *The Governor vetoed the FY 2009 appropriation.*
- \$500,000 for FY 2008 and \$500,000 for FY 2009 for improvements at Levi Carter Lake. (Page 8, Line 7 and Page 15, Line 10) *The Governor vetoed the FY 2009 appropriation.*

PUBLIC DEFENSE

- \$1.2 million to complete the final phase of the Iowa City Readiness Center. (Page 8, Line 22)
- \$500,000 for continued renovation of the Waterloo Aviation Readiness Center. (Page 8, Line 25)
- \$400,000 for continued improvements to the water system at Camp Dodge. (Page 8, Line 28)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 911

PUBLIC DEFENSE (CONTINUED)

- \$1.5 million for major maintenance at National Guard facilities throughout the State. (Page 8, Line 31)
- \$1.0 million for renovation of the Ottumwa Readiness Center that was constructed in 1959. (Page 8, Line 34)
- \$400,000 for renovation of the Newton Readiness Center. (Page 9, Line 2)
- \$400,000 for renovation of the Eagle Grove Readiness Center. (Page 9, Line 5)
- \$500,000 for design, construction, and equipment costs associated with a live-fire exercise shoot house training facility at Camp Dodge. (Page 9, Line 8)
- A total of \$4.0 million over three fiscal years for improvements at the Gold Star Museum at Camp Dodge. (Page 9, Line 11 and Page 15, Line 24)

PUBLIC SAFETY

- \$2.4 million for construction of a new Patrol Post near Mason City. (Page 9, Line 15)
- \$2.0 million for construction of a State emergency response training facility. (Page 9, Line 18)
- \$1.4 million for infrastructure improvement grants to regional emergency response training centers. (Page 9, Line 21)

**SECRETARY OF STATE
BOARD OF REGENTS**

- \$2.0 million for deposit into the Voting Machines Reimbursement Fund. (Page 10, Line 10)
- \$10.3 million for tuition replacement. (Page 11, Line 20)
- A total of \$30.0 million over three fiscal years for construction of a facility to house the Institute for Biomedical Discovery at the University of Iowa. (Page 11, Line 30 and Page 16, Line 8)
- A total of \$32.0 million over three fiscal years for construction of a renewable fuels building at Iowa State University. (Page 11, Line 34 and Page 16, Line 13)

TRANSPORTATION

- \$2.0 million for the Recreational Trails Program. (Page 12, Line 9)
- \$1.5 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 12, Line 26)
- \$750,000 for infrastructure improvements at general aviation airports. (Page 13, Line 9)
- \$2.0 million for the Railroad Revolving Loan and Grant Fund. (Page 13, Line 12)

TREASURER

VETERANS AFFAIRS

- \$1.6 million for infrastructure improvements at county fairs. (Page 13, Line 26)
- \$532,000 for infrastructure improvements at the Iowa Veterans Home that are consistent with the Home's comprehensive plan. (Page 13, Line 31)

**VERTICAL INFRASTRUCTURE
FUND**

REGENTS

- Appropriates the following from the Vertical Infrastructure Fund:
 - \$1.0 million for infrastructure improvements at the Iowa Braille and Sight Saving School and the Iowa School for the Deaf. (Page 17, Line 17)
 - \$600,000 for vertical infrastructure improvements at the Veterinary Diagnostic Laboratory at Iowa State University. (Page 17, Line 32)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

**ENDOWMENT FOR IOWA'S
HEALTH RESTRICTED CAPITALS
FUND**

**TECHNOLOGY REINVESTMENT
FUND**

ADMINISTRATIVE SERVICES

CORRECTIONS

EDUCATION

HUMAN RIGHTS

**IOWA TELECOMMUNICATIONS
AND TECHNOLOGY COMMISSION
WORKFORCE DEVELOPMENT**

PUBLIC DEFENSE

PUBLIC SAFETY

REGENTS

- Appropriates \$1.4 million to the Department of Corrections for improvements to the kitchen facilities at the Anamosa Correctional Facility. (Page 18, Line 15)
- Appropriates the following from the Technology Reinvestment Fund:
 - \$4.0 million for technology projects for State agencies. (Page 19, Line 10)
 - \$255,000 for implementation of service-oriented architecture to establish a consolidated information technology infrastructure for participating agencies. (Page 19, Line 13)
 - \$500,000 for enhancements to the Department's Iowa Corrections Offender Network (ICON). (Page 19, Line 15)
 - \$500,000 for costs associated with the Iowa Learning Technology Initiative. (Page 19, Line 19)
 - \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 19, Line 25)
 - \$600,000 for development of a statewide education data warehouse. (Page 19, Line 28)
 - \$2.9 million for continued development and implementation of the Criminal Justice Information System. (Page 19, Line 33)
 - \$2.1 million for the replacement of equipment for the ICN. (Page 20, Line 6)
 - \$500,000 for the purchase of technology to implement an automated workers' compensation system. (Page 20, Line 13)
 - \$580,000 for the purchase of hardware and software to establish a system for tracking the long-term education and employment outcomes of people that receive education and training services in Iowa. (Page 20, Line 17)
 - \$111,000 to fund information technology initiatives and upgrades, (Page 20, Line 20)
 - \$560,000 to fund the FY 2008 lease purchase payments of a new Automated Fingerprint Information System (AFIS). (Page 20, Line 24)
 - \$1.9 million for the purchase of computers for State Patrol vehicles and an information system for the State Crime Lab. (Page 20, Line 28)
 - \$235,000 for the purchase of a mobile computer laboratory. (Page 20, Line 31)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 911

STUDIES AND INTENT LANGUAGE

- Requires the DNR to implement the Lake Restoration Report and Plan as submitted to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee on December 26, 2006, and allocates a total of \$3.8 million to specific lake projects. (Page 6, Line 32)
- Requires the Secretary of State to submit a report by December 31, 2007, to the Chairpersons of the Administration and Regulation Appropriations Subcommittee concerning the expenditure of the \$2.0 million RIIF appropriation to the Voting Machine Reimbursement Fund. (Page 11, Line 10)
- Permits the funds appropriated for recreational trails to be used for equestrian or snowmobile trails and specifies the intent of the General Assembly that the funds be used to promote multiple uses of trails. (Page 12, Line 20)
- Specifies the intent of the General Assembly that the appropriation to the Railroad Revolving Loan and Grant Fund is to be used to generate at least \$10.0 million in vertical infrastructure capital investment. (Page 13, Line 16)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Extends the reversion date for several appropriations from the Restricted Capital Fund of the Tobacco Settlement Trust Fund to allow the funds to be expended through the end of FY 2008. The extended reversion dates include appropriations for: the Ankeny Laboratory, Iowa Public Television digital conversion, the Recreations Trails Program, Oakdale Facility expansion, Capitol Building interior restoration, and commercial service airport infrastructure improvements. (Page 21, Line 22 through Page 23, Line 23)
- Changes the appropriations for the construction of a new State office building as follows: reduces the FY 2008 appropriation from \$16.1 million to \$4.1 million; increases the FY 2009 appropriation from \$16.8 million to \$22.8 million; and increases the FY 2010 appropriation from \$6.7 million to \$12.7 million. Requires the design specifications of the new office building to include, at a minimum, energy efficiency specifications that exceed State building code requirements. (Page 23, Line 33)
- Permits the Department of Administrative Services (DAS) to use up to \$750,000 of funds appropriated for the construction of a new office building for property acquisition and related purposes and requires the Department to submit a report to the Department of Management and the Legislative Services Agency concerning the decision to proceed with the purchase of the Mercy Capitol Hospital. (Page 24, Line 28)
- Requires the Department of Veterans Affairs to use a portion of an FY 2006 appropriation for capital improvements for planning and design costs associated with construction of new housing units at the Iowa Veterans Home and to submit a report to the General Assembly by January 15, 2008, detailing the estimated cost of the projects. (Page 26, Line 1)
- Changes several reporting requirements for various infrastructure and technology-related funds that were enacted in HF 2782 (FY 2007 Infrastructure Appropriations Act). (Page 26, Line 25; and Page 28, Line 13 through Page 30, Line 10)
- Establishes a process within the Department of Economic Development for the creation of up to ten Regional Sport Authority Districts. (Page 30, Line 19)
- Adds two additional community colleges to the list of lead agencies for Regional Emergency Response Training Center purposes. (Page 31, Line 3)

**EXECUTIVE SUMMARY
INFRASTRUCTURE APPROPRIATIONS ACT**

HOUSE FILE 911

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Creates the Voting Machine Reimbursement Fund to be used to reimburse counties for costs associated with the compliance of the provisions in SF 369 (Voting Machines Act). (Page 31, Line 14)
- Establishes a Nursing Facility Financial Assistance Program to assist Iowa nursing facilities with infrastructure improvements. (Page 31, Line 26 through Page 37, Line 33)
- Requires funds deposited in the State Aviation Fund to be automatically appropriated to the Department of Transportation for the State Aviation Program. (Page 37, Line 34)
- Repeals a requirement that prohibits the Department of Administrative Services from spending more than \$1.0 million of appropriated funds for a construction project if the return on investment of the project is less than 5.0%, unless approved by the General Assembly. (Page 38, Line 24)
- Sections of this Act that pertain to Nursing Home Financial Assistance Program take effect on enactment. (Page 38, Line 25)
- The Governor vetoed a \$120,000 appropriation from the RIIF for the purchase and installation of decorative planters adjacent to the West Capitol Terrace, stating that local community interests should contribute to the cost of these planters. (Page 1, Line 31)
- The Governor vetoed an \$80,000 appropriation from the RIIF for repairs to the historic Kimball Organ located in Clermont and stated that the Department of Cultural Affairs has submitted an application to the Save America's Treasures organization to obtain the necessary funding to restore this important piece of Iowa history, and with the approval of this application pending, it is premature to approve limited State funding at this time. (Page 4, Line 26)
- The Governor vetoed a \$500,000 appropriation from the RIIF for FY 2009 for distribution to Regional Sport Authority Districts and stated that he will re-evaluate the feasibility of a FY 2009 appropriation for this project after the first year of funding has been allocated. (Page 14, Line 27)
- The Governor vetoed two FY 2009 appropriations from the RIIF totaling \$1.3 million for improvements at the Volga River State Recreation Area (\$750,000) and Levi Carter Lake (\$500,000) and stated that he will re-evaluate the feasibility of a FY 2009 appropriation for these projects at the end of FY 2008. (Page 15, Line 6 and Page 15, Line 10)
- This Act was approved by the General Assembly on April 28, 2007, and item vetoed and signed by the Governor on May 29, 2007.

EFFECTIVE DATE

GOVERNOR'S VETOES

ENACTMENT DATE

Staff Contact: David Reynolds (Ext. 1-6934)

<p>1 1 DIVISION I</p> <p>1 2 REBUILD IOWA INFRASTRUCTURE FUND</p> <p>1 3 Section 1. There is appropriated from the rebuild Iowa</p> <p>1 4 infrastructure fund to the following departments and agencies</p> <p>1 5 for the fiscal year beginning July 1, 2007, and ending June</p> <p>1 6 30, 2008, the following amounts, or so much thereof as is</p> <p>1 7 necessary, to be used for the purposes designated:</p> <p>1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES</p> <p>1 9 a. For relocation and project costs directly associated</p> <p>1 10 with remodeling projects on the capitol complex and for</p> <p>1 11 facility lease payments, notwithstanding section 8.57,</p> <p>1 12 subsection 6, paragraph "c":</p> <p>1 13 \$ 1,824,500</p> <p>1 14 b. For routine maintenance of state buildings and</p> <p>1 15 facilities, notwithstanding section 8.57, subsection 6,</p> <p>1 16 paragraph "c":</p> <p>1 17 \$ 5,000,000</p> <p>1 18 c. For costs associated with capitol interior and exterior</p> <p>1 19 restoration:</p> <p>1 20 \$ 6,300,000</p>	<p>Division I appropriates funds from the Rebuild Iowa Infrastructure Fund (RIIF) for FY 2008.</p> <p>CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for costs associated with facility leases and relocation of certain State agencies currently located off the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: Maintains the current level of funding.</p> <p>CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for routine maintenance of State facilities. This appropriation notwithstanding the definition of vertical infrastructure.</p> <p>DETAIL: This is an increase of \$2,463,500 compared to the estimated FY 2007 appropriation. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.</p> <p>Rebuild Iowa Infrastructure Fund appropriation to the DAS for or continued restoration of the Capitol Building.</p> <p>DETAIL: The funds will be used to continue the restoration of the Capitol Building's interior and exterior. An additional \$6,200,000 will be needed in FY 2009 for renovation costs. The funds will be used for the following: fire systems, door security, accessibility improvements, elevator replacement, lighting improvements, enclosing the rotunda's first floor opening, battle flag case restoration, repair of the rotunda and grand staircase wall and ceiling finishes, restoration of rotunda statues, and first floor corridor tiles and columns.</p>
---	---

1 21 d. For upgrades to the electrical distribution system
 1 22 serving the capitol complex:
 1 23 \$ 3,460,960

Rebuild Iowa Infrastructure Fund appropriation to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: Provide for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol Building, and full generation for the Capitol Complex. When the project is complete, the primary loop system will be replaced or upgraded and the Complex will have full back-up generation. An additional \$4,470,000 will be required in FY 2009 to complete the project. The Department also received a FY 2007 supplemental appropriation of \$800,000 from the Restricted Capital Fund in SF 403 (FY 2007 Supplemental Appropriations Act) for the electrical distribution system upgrades.

1 24 e. For costs associated with the enterprise resource
 1 25 planning system, notwithstanding section 8.57, subsection 6,
 1 26 paragraph "c":
 1 27 \$ 1,500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with implementation of an Integrated Information for Iowa (I/3) System. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The I/3 System is a computer system that integrates data systems of State government, including human resources, payroll, benefits, electronic procurement, accounting, and budget. The Department was appropriated a total of \$16,580,000 for this project from FY 2003 to FY 2005 from the Restricted Capital Fund (tax-exempt bond proceeds). Internal Revenue Code provisions require the bond proceeds be expended by October 2007; however, the Department will not be able to expend \$1,500,000 of the appropriated funds by the October deadline. As a result, SF 403 (FY 2007 Supplemental Appropriations Act) deappropriates \$1,500,000 from the Restricted Capital Fund appropriation and appropriates the funds for other construction projects. The \$1,500,000 RIIF appropriation will replace the deappropriated funds and provide the Department additional time to complete the I/3 System enhancements.

1 28 f. For costs associated with the restoration of the west
 1 29 capitol terrace:
 1 30 \$ 1,600,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for the costs associated with development and construction of the West Capitol Terrace Project.

[1 31 g. For the purchase and installation of decorative
 1 32 planters on state property west of the west capitol terrace,
 1 33 notwithstanding section 8.57, subsection 6, paragraph "c":
 1 34 \$ 120,000]

VETOED

DETAIL: The funds will be used for Phase II development of the Capitol Complex West Terrace area. An additional \$2,050,000 will be required in FY 2009 and FY 2010 to complete the final phases of the project.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for the purchase and installation of decorative planters near the West Capitol Terrace area of the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

VETOED: The Governor vetoed this appropriation stating that local community interests should contribute to the cost of the planters.

Rebuild Iowa Infrastructure Fund appropriation to the DAS for repairs and improvements to sidewalks and parking lots on the Capitol Complex.

DETAIL: The Department received an appropriation of \$1,545,000 for FY 2006 to repair approximately half of the surface parking lots on the Capitol Complex.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for acquisition of property. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for appraisals, environmental assessments, and the purchase of property located adjacent to the Capitol Complex that becomes available on the market and is consistent with the Capitol Complex Master Plan. This appropriation will provide funds necessary for the Department to become proactive in the purchase of properties as they become available.

Rebuild Iowa Infrastructure Fund appropriation to the DAS to relocate the State vehicle fueling station from East 7th Street and Court Avenue to a new location.

DETAIL: The State vehicle fueling station's current location is in conflict with the renovation of the Public Safety Building and the West Capitol Terrace Project. This appropriation will relocate the station,

1 35 h. For costs to repair parking lots and sidewalks on the
 2 1 capitol complex:
 2 2 \$ 1,650,000

2 3 i. To provide funding and related services for capitol
 2 4 complex property acquisition, notwithstanding section 8.57,
 2 5 subsection 6, paragraph "c":
 2 6 \$ 1,000,000

2 7 j. For costs associated with the relocation of the vehicle
 2 8 dispatch fueling station:
 2 9 \$ 350,000

including the underground fuel tanks, to a new location that has yet to be determined.

2 10 k. For costs associated with the central energy plant
 2 11 addition and improvements:
 2 12 \$ 998,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for design and construction services for improvement to the Central Energy Plant.

DETAIL: The funds will be used to begin a series of improvements to the Central Energy Plant and Facilities Management Center that are estimated to total \$2,907,000. The \$998,000 appropriated in this Act will fund the first year improvements including: installation of dry cooling equipment and heat plate exchangers; conversion of the Capitol Building to the Central Energy Plant's year-round chilled water system; and installation of a system for metering utility consumption on the Capitol Complex.

2 13 l. For heating, ventilating, and air conditioning
 2 14 improvements in the Hoover state office building:
 2 15 \$ 1,320,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements to the Hoover State Office Building.

DETAIL: The funds will be used to install new electronic heating, ventilation, and air conditioning (HVAC) controls throughout the Building.

2 16 m. For a feasibility study relating to renovations to the
 2 17 capitol complex utility tunnel system, notwithstanding section
 2 18 8.57, subsection 6, paragraph "c":
 2 19 \$ 260,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS to conduct a feasibility study of the Capitol Complex tunnel system. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The feasibility study will assist the Department and the General Assembly in evaluating and prioritizing improvements needs of the tunnel system.

2 20 n. For costs associated with a feasibility study
 2 21 concerning asbestos abatement and related building renovation
 2 22 work at the Iowa workforce development building located at
 2 23 1000 E. Grand Avenue in Des Moines, notwithstanding section
 2 24 8.57, subsection 6, paragraph "c":
 2 25 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for the abatement of asbestos and related improvements at the Iowa Workforce Development Building. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The total cost of the project to remove the asbestos and complete the planned renovations is estimated at \$13,000,000, including the \$1,000,000 appropriated in this Act.

2 26 o. For deposit into the Iowa workforce foundation for the
 2 27 worker's monument committee for the purpose of constructing a
 2 28 worker's monument to be located on the capitol complex:
 2 29 \$ 200,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for a monument to be located on the Capitol Complex honoring workers.

DETAIL: A bipartisan group is currently conducting a fundraising effort to raise a total of \$400,000 in addition to the appropriated funds. As of February 2007, \$270,000 had been raised.

2 30 p. For capital improvements at the civil commitment unit
 2 31 for sexual offenders facility at Cherokee:
 2 32 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.

DETAIL: This appropriation is the first year of a two-year project totaling \$1,579,000. Section 3 of this Act appropriates an additional \$829,000 in FY 2009 to complete the funding. The funds will be used to renovate the Third Stack of the facility that includes improvements to the air conditioning system, relocation and renovation of the food service, and improvements to the living quarters. The renovation will increase the capacity from 100 to 150 patients.

2 33 q. For a contribution to the American veterans disabled
 2 34 for life memorial fund for funding the construction of the
 2 35 American veterans disabled for life memorial in Washington,
 3 1 D.C., notwithstanding section 8.57, subsection 6, paragraph
 3 2 "c":
 3 3 \$ 50,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for a State contribution to the American Veterans Disabled for Life Memorial in Washington D.C. This appropriation notwithstanding the definition of vertical infrastructure.

3 4 2. For distribution to other governmental entities:
 3 5 \$ 2,000,000
 3 6 Moneys appropriated in this lettered paragraph shall be
 3 7 separately accounted for in a distribution account and shall
 3 8 be distributed to other governmental entities based upon a
 3 9 formula established by the department to pay for services
 3 10 provided during the fiscal year to such other governmental
 3 11 entities by the department associated with the integrated
 3 12 information for Iowa system, notwithstanding section 8.57,
 3 13 subsection 6, paragraph "c":

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Distribution Account of the DAS. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new one-time appropriation to be allocated to Executive Branch agencies for the costs associated with operating the Integrated Information for Iowa (I/3) System. These costs were previously funded with development carry forward funds. In the future, the funding for the I/3 System costs will be requested in individual agency budgets.

3 14 3. DEPARTMENT OF CORRECTIONS

3 15 a. For costs associated with the Cedar Rapids mental
 3 16 health facility:
 3 17 \$ 1,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to complete the funding for an addition to the Community-Based Correctional facility in Cedar Rapids to treat offenders with mental illness.

DETAIL: The Department was appropriated \$1,000,000 in FY 2007 for the first year of funding for the project.

3 18 b. For capital improvement projects at correctional
 3 19 facilities:
 3 20 \$ 5,495,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for infrastructure improvements at various correctional institutions.

DETAIL: The current plan for use of the funds include:

- \$2,000,000 to begin upgrading the security at all correctional institutions based on the findings from the Department's security audit.
- \$2,000,000 to replace the boilers at the Anamosa State Penitentiary.
- \$1,495,000 for replacement of the hot water main and electrical distribution upgrades at the Newton Correctional Facility.

3 21 c. For the master planning process for the possible
 3 22 remodel, expansion, and demolition of buildings at the Iowa
 3 23 correctional institution for women; to develop, validate, and
 3 24 implement custody classification systems; and a research-based
 3 25 study of the substance abuse, sex offender, and medical and
 3 26 mental health treatment programs to ensure adherence to
 3 27 evidence-based practices, notwithstanding section 8.57,
 3 28 subsection 6, paragraph "c":
 3 29 \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOC for continuation of a study of the Iowa prison system, including planning for infrastructure improvements at the Iowa Correctional Institution for Women. This appropriation notwithstanding the definition of vertical infrastructure.

3 30 d. For the lease payment under the lease-purchase
 3 31 agreement to connect the electrical system supporting the
 3 32 special needs unit at Fort Madison:
 3 33 \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the DOC to pay the annual debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This will be the seventh year of funding for an eight-year lease purchase agreement. The estimated total cost for the improvements is \$1,637,000, not including the cost of financing the lease agreement.

3 34 e. For costs associated with boiler improvements at the
3 35 correctional facility located at Anamosa:
4 1 \$ 25,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for repairs to a boiler at the Anamosa Correctional Facility.

4 2 4. DEPARTMENT OF CULTURAL AFFAIRS

4 3 a. For continuation of the project recommended by the Iowa
4 4 battle flag advisory committee to stabilize the condition of
4 5 the battle flag collection, notwithstanding section 8.57,
4 6 subsection 6, paragraph "c":
4 7 \$ 220,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. The funds are used to support three staff positions (a conservator, a conservator assistant, and a research historian).

4 8 The department is authorized an additional 1.50 full-time
4 9 equivalent positions for a conservation assistant and a
4 10 part-time historian for work related to the stabilization and
4 11 preservation of the battle flag collection.

Authorizes the Department to add 1.50 FTE positions for the continued work on the Iowa Battle Flag collection.

4 12 b. For historical site preservation grants to be used for
4 13 the restoration, preservation, and development of historic
4 14 sites:
4 15 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.

DETAIL: This is an increase of \$200,000 compared to the amount appropriated for the Program in FY 2007. The funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis, and applicants are required by rule to provide at least 50.00% of the project cost.

4 16 In making grants pursuant to this lettered paragraph, the

Requires the Department to consider local funding contributions for

4 17 department shall consider the existence and amount of other
4 18 funds available to an applicant for the designated project. A
4 19 grant awarded from moneys appropriated in this lettered
4 20 paragraph shall not exceed \$100,000 per project. Not more
4 21 than two grants may be awarded in the same county.

projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than two grants be awarded in a county.

4 22 Notwithstanding the provisions of this lettered paragraph,
4 23 \$200,000 shall be allocated to the last surviving Frank Lloyd
4 24 Wright hotel located in a county with a population between
4 25 46,000 and 47,000.

Allocates \$200,000 of the Historical Site Preservation Grant Program for improvements to the hotel designed by Frank Lloyd Wright located in Mason City.

Detail: The funds are expected to be used for structural stabilization of the building and improvements to the mezzanine balcony.

[4 26 c. For repairs to the historic Kimball organ located in
4 27 Claremont, Iowa, notwithstanding section 8.57, subsection 6,
4 28 paragraph "c":
4 29 \$ 80,000]

VETOED

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for funding repairs to a historic organ located in Clermont. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to repair the Kimball pipe organ. The organ, constructed in 1896, is the largest tubular pneumatic organ in the United States. The organ was donated to the City of Clermont by William Larrabee, the 12th Governor of Iowa.

VETOED: The Governor vetoed this appropriation and stated that the Department of Cultural Affairs has submitted an application to the Save America's Treasures organization to obtain the necessary funding to restore this important piece of Iowa history, and with the approval of this application pending, it is premature to approve limited State funding at this time.

4 30 5. DEPARTMENT OF ECONOMIC DEVELOPMENT

4 31 a. For infrastructure expenses to support the development
4 32 and expansion of targeted industry areas of advanced
4 33 manufacturing, bioscience, and information technology pursuant
4 34 to 2007 Iowa Acts, House File 829, if enacted, notwithstanding
4 35 section 8.57, subsection 6, paragraph "c":
5 1 \$ 900,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for the Targeted Industries Program established in HF 829 (Target Industries Act). This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: House File 829 creates the Targeted Industries Development Fund to provide financial assistance for projects that

encourage research and development activities that have a clear potential to lead to commercially viable products or services within a reasonable period of time in the industries of advanced manufacturing, bioscience, and information technology.

5 2 b. For accelerated career education program capital
 5 3 projects at community colleges that are authorized under
 5 4 chapter 260G and that meet the definition of "vertical
 5 5 infrastructure" in section 8.57, subsection 6, paragraph "c":
 5 6 \$ 5,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: Maintains the current level of funding. This Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

5 7 The moneys appropriated in this lettered paragraph shall be
 5 8 allocated equally among the community colleges in the state.
 5 9 If any portion of the equal allocation to a community college
 5 10 is not obligated or encumbered by April 1, 2008, the
 5 11 unobligated and unencumbered portions shall be available for
 5 12 use by other community colleges.

Requires the funds appropriated for the ACE Program to be distributed equally to all community colleges and any unencumbered or unobligated funds remaining after April 1, 2008, be available for use by other community colleges.

5 13 c. For equal distribution to regional sports authority
 5 14 districts certified by the department pursuant to section
 5 15 15E.321, as enacted in this Act:
 5 16 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DED for allocation to Regional Sport Authority Districts.

DETAIL: Section 4 of this Act appropriates an additional \$500,000 for Regional Sport Authority Districts in FY 2009, but was item vetoed by the Governor. Section 32 of this Act permits the DED to certify the establishment of up to ten Regional Sport Authority Districts for the purpose of promoting youth sports, high school athletic activities, the Special Olympics, and other nonprofessional local sporting events.

5 17 d. For deposit into the workforce training and economic
 5 18 development funds created for each community college in
 5 19 section 260C.18A, notwithstanding section 8.57, subsection 6,
 5 20 paragraph "c":
 5 21 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DED for deposit in the workforce training and economic development funds of community colleges. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Funds are to be used for projects in the areas of advanced

manufacturing, information technology and insurance, alternative and renewable energy, and life sciences including the areas of biotechnology, health care technology, and nursing care technology. Funds are allocated to community colleges in the same manner that State General Aid is distributed.

5 22 6. DEPARTMENT OF EDUCATION

5 23 a. To provide resources for structural and technological
 5 24 improvements to local libraries and for the enrich Iowa
 5 25 program, notwithstanding section 8.57, subsection 6, paragraph
 5 26 "c":
 5 27 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$200,000 compared to the FY 2007 appropriation. The funds are for the Open Access and Access Plus library programs that are part of the overall Enrich Iowa Program for libraries in Iowa.

5 28 Of the amount appropriated in this lettered paragraph,
 5 29 \$50,000 shall be allocated equally to each library service
 5 30 area.

Allocates \$50,000 of the Enrich Iowa appropriation to the State Library and Library Service Areas.

5 31 b. To the public broadcasting division to upgrade and
 5 32 replace mechanical equipment:
 5 33 \$ 1,275,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Education to replace equipment at Iowa Public Television (IPTV).

DETAIL: The funds will be used to replace mechanical equipment at the IPTV headquarters needed to protect the analog and digital electronic equipment.

5 34 c. For allocation to the northeast Iowa community college
 5 35 for merged area I for the national education center for
 6 1 agricultural safety training for equipment purchase,
 6 2 notwithstanding section 8.57, subsection 6, paragraph "c":
 6 3 \$ 35,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the purchase of equipment at the National Center for Agricultural Safety and Training. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The equipment will be used for fire training purposes.

6 4 7. DEPARTMENT OF HUMAN SERVICES

6 5 For the renovation and construction of certain nursing
 6 6 facilities, consistent with the provisions of chapter 249K, as

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services to provide assistance to nursing homes for facility improvements.

PG LN	House File 911	Explanation
6 7	enacted in this Act:	
6 8	..... \$ 1,000,000	DETAIL: Sections 35 through 39 of this Act establish the Nursing Home Financial Assistance Program.
6 9	8. IOWA FINANCE AUTHORITY	
6 10 a. For grants for distribution for water quality 6 11 improvement projects for the wastewater treatment financial 6 12 assistance program pursuant to section 16.134:		Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for the Wastewater Treatment Financial Assistance Fund.
6 13	..... \$ 4,000,000	DETAIL: Maintains the current level of funding. The Wastewater Treatment Financial Assistance Fund provides grants to enhance water quality and to assist communities in complying with water quality standards adopted by the DNR. This includes providing financial assistance for installation and upgrades of wastewater treatment facilities and engineering or technical assistance for facility planning and design.
6 14 b. For deposit into the housing trust fund created in 6 15 section 16.181:		Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for deposit in the Housing Trust Fund.
6 16	..... \$ 2,500,000	DETAIL: The Housing Trust Fund is used for the development and preservation of affordable housing for low-income people in the State.
6 17	9. IOWA STATE FAIR	
6 18 For infrastructure improvements to the Iowa state 6 19 fairgrounds including but not limited to the construction of 6 20 an agricultural exhibition center on the Iowa state 6 21 fairgrounds:		Rebuild Iowa Infrastructure Fund appropriation to the Iowa State Fair Authority for construction of an agricultural exhibition center.
6 22	..... \$ 3,000,000	DETAIL: The total cost of the planned project is estimated at \$16,000,000 to \$18,000,000. The State Fair has requested a total of \$11,000,000 in State funds over a three-year period for the project and plans to raise an additional \$5,000,000 to \$7,000,000 in private funds.
6 23	10. DEPARTMENT OF NATURAL RESOURCES	
6 24 a. For state park infrastructure renovations:		Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for infrastructure improvements at State parks.
6 25	..... \$ 2,500,000	DETAIL: The funds will be used to improve water and sanitation

systems, and electrical upgrades at State park facilities.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DNR for lake restoration. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used for projects identified in the Department's Lake Restoration Annual Report and Plan. The funds will be targeted to projects that have established watershed protection measurers in place.

Specifies the intent of the General Assembly that the DNR implement the Lake Restoration Report and Plan as submitted to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee on December 26, 2006. Allocates a total of \$3,750,000 of the lake restoration appropriation to the following purposes:

- \$2,500,000 for Clear Lake.
- \$1,000,000 for Storm Lake.
- \$250,000 for Crystal Lake.

Allocates \$200,000 from the Lake Restoration appropriation for grants to communities for low head dam improvements. Requires the DNR to establish grant application criteria and requires a dollar-for-dollar local match.

6 26 b. For implementation of lake projects that have
 6 27 established watershed improvement initiatives and community
 6 28 support in accordance with the department's annual lake
 6 29 restoration plan and report, notwithstanding section 8.57,
 6 30 subsection 6, paragraph "c":
 6 31 \$ 8,600,000

6 32 (1) It is the intent of the general assembly that the
 6 33 department of natural resources shall implement the lake
 6 34 restoration annual report and plan submitted to the joint
 6 35 appropriations subcommittee on transportation, infrastructure,
 7 1 and capitals and the legislative services agency on December
 7 2 26, 2006, pursuant to section 456A.33B. The lake restoration
 7 3 projects that are recommended by the department to receive
 7 4 funding for fiscal year 2007–2008 and that satisfy the
 7 5 criteria in section 456A.33B, including local commitment of
 7 6 funding for the projects, shall be funded in the amounts
 7 7 provided in the report.

7 8 Of the amounts appropriated in this lettered paragraph, at
7 9 least the following amounts shall be allocated as follows:

7 10 (a) For clear lake in Cerro Gordo county:
 7 11 \$ 2,500,000

7 12 (b) For storm lake in Buena Vista county:
 7 13 \$ 1,000,000

7 14 (c) For crystal lake in Hancock county:
 7 15 \$ 250,000

7 16 (2) Of the moneys appropriated in this lettered paragraph,
 7 17 \$200,000 shall be used for the purposes of supporting a low
 7 18 head dam public hazard improvement program. The moneys shall
 7 19 be used to provide grants to local communities, including
 7 20 counties and cities, for projects approved by the department.

7 21 (a) The department shall establish a grant application

7 22 process and shall require each local community applying for a
 7 23 project grant to submit a project plan for the expenditure of
 7 24 the moneys, and to file a report with the department regarding
 7 25 the project, as required by the department.

7 26 (b) The department shall only award moneys on a matching
 7 27 basis, pursuant to which the local community shall contribute
 7 28 a dollar for each dollar awarded by the department, in order
 7 29 to finance a project.

7 30 c. For infrastructure improvements for a state river
 7 31 recreation area located in a county with a population between
 7 32 21,900 and 22,100:

7 33 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for infrastructure improvements at a State recreation area.

DETAIL: The funds will be used for improvements at Volga River State Recreation Area. Section 5(a) of this Act, which appropriates an additional \$750,000 for this project for FY 2009, was vetoed by the Governor.

7 34 d. For lake dredging and related improvements including
 7 35 ongoing dam maintenance and operation on a lake with public
 8 1 access that has the support of a benefited lake district
 8 2 located in a county with a population between 18,015 and
 8 3 18,050 according to the 2005 population estimate issued by the
 8 4 federal government, notwithstanding section 8.57, subsection
 8 5 6, paragraph "c":

8 6 \$ 100,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DNR for lake dredging and related improvements at Lake Delhi. This appropriation notwithstanding the definition of vertical infrastructure.

8 7 e. For the construction and installation of an angled
 8 8 well, pumps, and piping to connect the existing infrastructure
 8 9 from the new well to a lake located in a county with a
 8 10 population between 87,500 and 88,000:

8 11 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for improvements at a Lake in Pottawattamie County.

DETAIL: The funds will be used for improvements at Levi Carter Lake. Section 5(b) of this Act, which appropriates an additional \$500,000 for this project for FY 2009, was vetoed by the Governor.

8 12 Moneys appropriated in this lettered paragraph are
 8 13 contingent upon receipt of matching funds from a state taxing
 8 14 authority surrounding such lake.

Specifies that the appropriation for improvements at Levi Carter Lake is contingent upon the receipt of matching funds from the State of Nebraska.

8 15 f. For the EB Lyons nature and interpretive center at the

Rebuild Iowa Infrastructure Fund appropriation to the DNR for

PG LN	House File 911	Explanation
8 16	mines of Spain state recreation area:	improvements to the EB Lyons Interpretive Center at the Mines of Spain State Recreation Area. DETAIL: The Mines of Spain Recreation Area and EB Lyons Interpretive and Nature Center are located on 1,380 acres of land south of Dubuque.
8 17	..... \$ 100,000	
8 18	11. DEPARTMENT OF PUBLIC DEFENSE	
8 19	a. For construction costs associated with the Camp Dodge	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for costs associated with the construction of a Readiness Center at Camp Dodge. DETAIL: The appropriation will be used to cover the cost of anticipated changes to the construction criteria for the Camp Dodge Readiness Center. The construction of the Readiness Center will be funded with \$37,000,000 of federal funds through the federal Base Realignment and Closure Program.
8 20	armed forces readiness center:	
8 21	..... \$ 50,000	
8 22	b. For construction costs associated with the new Iowa	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for the Iowa City Readiness Center. DETAIL: The funds will be used to complete the State funding for construction of the Iowa City Readiness Center. The Department was also appropriated a total of \$3,789,288 for FY 2004 through FY 2007 for this project. The funds will be matched with approximately \$14,700,000 in federal funds.
8 23	City readiness center:	
8 24	..... \$ 1,200,000	
8 25	c. For renovation and modernization of the Waterloo	Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense to construct an addition to the National Guard Aviation Readiness Center in Waterloo. DETAIL: The Department appropriated a total of \$1,635,000 in FY 2006 and FY 2007 for this project. The Department will request an additional \$1,000,000 in FY 2009 to complete the funding for this project. The State funds will be matched with approximately \$750,000 in federal funds.
8 26	aviation readiness center:	
8 27	..... \$ 500,000	
8 28	d. For upgrades to the Camp Dodge water distribution	Rebuild Iowa Infrastructure Fund appropriation to the Department of

<p>8 29 system: 8 30 \$ 400,000</p>	<p>Public Defense to fund Phase III of the water treatment system improvements at Camp Dodge.</p> <p>DETAIL: The total cost of all five phases of the water system improvements is estimated at \$7,400,000 (\$3,335,000 State and \$4,065,000 federal). The Department was appropriated \$2,289,800 in FY 2006 for the first two phases of this project. The State share of Phases IV and V are estimated to cost \$246,000 in FY 2009 and FY 2010.</p>
<p>8 31 e. For major maintenance projects at national guard 8 32 armories and facilities: 8 33 \$ 1,500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.</p> <p>DETAIL: The funds will be matched with an estimated \$1,500,000 in federal funds.</p>
<p>8 34 f. For renovation and modernization of the national guard 8 35 armory in Ottumwa: 9 1 \$ 1,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for renovation of the Ottumwa Readiness Center.</p> <p>DETAIL: The project will include modernization of latrines and the kitchen, repairs of a sunken mechanical room, electrical upgrades, parking lot resurfacing, drainage improvements, and repairs to the building exterior. The funds will be matched with \$750,000 in federal funds.</p>
<p>9 2 g. For renovation and modernization of the Newton 9 3 readiness center: 9 4 \$ 400,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for renovation of the Newton Readiness Center.</p> <p>DETAIL: The project will include the modernization of offices, classrooms, restrooms, kitchen, and upgrades to the electrical system. The funds will be matched with \$400,000 in federal funds.</p>
<p>9 5 h. For renovation and modernization of the Eagle Grove 9 6 readiness center: 9 7 \$ 400,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for renovation of the Eagle Grove Readiness Center.</p> <p>DETAIL: The project will include the modernization of offices, classrooms, restrooms, kitchen, and upgrades to the electrical system. The funds will be matched with \$400,000 in federal funds.</p>

<p>9 8 i. For construction costs associated with the joint public 9 9 defense/Iowa law enforcement academy shoothouse: 9 10 \$ 500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for construction of a live-fire exercise shoot house for law enforcement and military training purposes.</p> <p>DETAIL: The facility will be located at Camp Dodge and used jointly by the Iowa Law Enforcement Academy and the Iowa National Guard. The total cost of the project is \$1,250,000 and will be funded with a \$500,000 State appropriation and \$750,000 in federal funds.</p>
<p>9 11 j. For general infrastructure improvements at the gold 9 12 star museum at Camp Dodge: 9 13 \$ 1,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for improvements to the Gold Star Museum located at Camp Dodge.</p> <p>DETAIL: Section 6 of this Act appropriates an additional \$2,000,000 for FY 2009 and \$1,000,000 for FY 2010 for the project.</p>
<p>9 14 12. DEPARTMENT OF PUBLIC SAFETY</p>	
<p>9 15 a. For construction of an Iowa state patrol post in 9 16 district 8: 9 17 \$ 2,400,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for construction of a new patrol post.</p> <p>DETAIL: The new patrol post will be constructed near Mason City to replace the current facility.</p>
<p>9 18 b. For construction of a state emergency response training 9 19 facility to be located in merged area XI: 9 20 \$ 2,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for construction of a State Emergency Response Training Facility in Central Iowa.</p>
<p>9 21 c. To provide grants to regional emergency response 9 22 training centers established under section 100B.22 for 9 23 infrastructure improvements: 9 24 \$ 1,400,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for infrastructure improvement grants to Regional Emergency Response Training Centers.</p>
<p>9 25 Of the amount appropriated in this lettered paragraph, 9 26 \$100,000 shall be allocated to northwest Iowa community 9 27 college. 9 28 Of the amount appropriated in this lettered paragraph,</p>	<p>Allocates a total of \$200,000 from the appropriation for Regional Emergency Response Training Center Grants to Northwest Iowa Community College and to Iowa Valley Community College and specifies that the allocations are contingent on submission of revised</p>

9 29 \$100,000 shall be allocated to Iowa valley community college.
 9 30 Of the amount appropriated in this lettered paragraph,
 9 31 \$100,000 shall be allocated to eastern Iowa community college
 9 32 district for the water rescue training center.
 9 33 Moneys allocated in this lettered paragraph are contingent
 9 34 upon the receipt of revised applications pursuant to section
 9 35 100B.22 reflecting the merged areas added pursuant to this
 10 1 Act.

applications by the college to the Fire Service Training Bureau as required by statute.

10 2 Priority for funding shall be given to those regional
 10 3 emergency response training centers whose initial plans were
 10 4 submitted and approved by the fire service training bureau and
 10 5 who have demonstrated progress in implementing their plans
 10 6 including but not limited to bid letting, conducting training,
 10 7 and obligating a portion of their first year's allocation.
 10 8 Grants awarded pursuant to this lettered paragraph shall not
 10 9 exceed \$300,000 each.

Establishes priorities for the distribution of grants for Regional Emergency Response Training Centers and limits the grant awards to \$300,000.

10 10 13. SECRETARY OF STATE
 10 11 For deposit into the voting machine reimbursement fund to
 10 12 provide reimbursement to counties for the purposes authorized
 10 13 in this subsection, notwithstanding section 8.57, subsection
 10 14 6, paragraph "c":
 10 15 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Secretary of State for the Voting Machine Reimbursement Fund. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Section 34 of this Act creates the Voting Machine Reimbursement Fund in the Office of the Treasurer of State to reimburse counties for costs associated with the compliance of the provisions in SF 369 (Voting Machines Act). Senate File 369 was approved by the General Assembly on April 28, 2007, and signed by the Governor on May 25, 2007.

10 16 a. The moneys appropriated in this subsection shall be
 10 17 used to reimburse counties for the cost of complying with
 10 18 section 52.7, subsection 1, paragraph "1", if enacted by 2007
 10 19 Iowa Acts, Senate File 369. The office of secretary of state
 10 20 shall establish, by administrative rule, a procedure for
 10 21 reimbursing counties for such costs. The rules adopted by the
 10 22 office of secretary of state shall include but not be limited
 10 23 to the following:
 10 24 (1) That on or before June 15, 2007, the county board of

Requires the funds appropriated to the Voting Machine Reimbursement Fund to be used to reimburse counties for costs associated with compliance of provisions in SF 369 (Voting Machines Act). Requires the Secretary of State to adopt administrative rules that establish county reimbursement procedures.

10 25 supervisors shall submit to the office of secretary of state a
 10 26 resolution adopted by the board declaring the method by which
 10 27 the county intends to comply with section 52.7, subsection 1,
 10 28 paragraph "1", 2007 Iowa Acts, Senate File 369, if enacted.
 10 29 (2) That when applying for reimbursement, a county shall
 10 30 submit a receipt for the purchase and documentation relating
 10 31 to any moneys received by the county or deducted from the
 10 32 purchase price for a trade-in on equipment replaced as part of
 10 33 the transaction required to comply with section 52.7,
 10 34 subsection 1, paragraph "1", 2007 Iowa Acts, Senate File 369,
 10 35 if enacted.

11 1 b. If any other federal funding is received for the same
 11 2 or similar purposes authorized in paragraph "a", of the moneys
 11 3 appropriated in this subsection, an amount equal to the
 11 4 federal funding received shall revert to the rebuild Iowa
 11 5 infrastructure fund at the end of the fiscal year.

Specifies that if federal funds are received for costs associated with the purchase of voting machines that an equivalent amount of State funds from the appropriation in this Subsection will revert to the RIIF.

11 6 c. A county shall not receive an amount of reimbursement
 11 7 that exceeds the amount allotted to the county by the
 11 8 secretary of state based on the conditions in paragraph "a",
 11 9 subparagraphs (1) and (2).

Specifies that a county cannot receive reimbursements in excess of the amount that the Secretary of State establishes in Administrative Rule.

11 10 d. On or before December 31, 2007, the secretary of state
 11 11 shall submit a report to the chairpersons and ranking members
 11 12 of the joint appropriations subcommittee on administration and
 11 13 regulation regarding the expenditures of the moneys
 11 14 appropriated in this subsection. The report shall also
 11 15 include recommendations, if necessary, to the general assembly
 11 16 for enacting waiver provisions for counties unable to comply
 11 17 with the requirements of section 52.1, subsection 1, paragraph
 11 18 "l", if enacted by 2007 Iowa Acts, Senate File 369.

Requires the Secretary of State to submit a report by December 31, 2007, to the Chairpersons of the Administration and Regulation Appropriations Subcommittee concerning the expenditure of the \$2,000,000 RIIF appropriation to the Voting Machine Reimbursement Fund. The report is to include any recommendations to the General Assembly for waivers to counties that were unable to comply with provisions set forth in SF 369 (Voting Machines Act).

11 19 14. STATE BOARD OF REGENTS

11 20 a. For allocation by the state board of regents to the
 11 21 state university of Iowa, the Iowa state university of science

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding

11 22 and technology, and the university of northern Iowa to
 11 23 reimburse the institutions for deficiencies in their operating
 11 24 funds resulting from the pledging of tuition, student fees and
 11 25 charges, and institutional income to finance the cost of
 11 26 providing academic and administrative buildings and facilities
 11 27 and utility services at the institutions, notwithstanding
 11 28 section 8.57, subsection 6, paragraph "c":
 11 29 \$ 10,329,981

the definition of vertical infrastructure.

DETAIL: The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2008 is \$24,305,412. Senate File 588 (FY 2008 Education Appropriations Act) appropriates the remaining \$13,975,431 from the General Fund.

11 30 b. For costs associated with the establishment of the Iowa
 11 31 institute for biomedical discovery at the state university of
 11 32 Iowa:
 11 33 \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction of a biomedical discovery building at the University of Iowa.

DETAIL: Section 7.1 of this Act appropriates an additional \$20,000,000 for FY 2009 and FY 2010 for the new facility. The Regents plan to raise \$30,000,000 in private funds and secure \$30,000,000 in federal funds for construction of the facility. The University of Iowa also plans to contribute \$30,000,000 in university funds to operate the Biomedical Discovery Center.

11 34 c. For planning, design, and construction costs associated
 11 35 with the construction of a new renewable fuels building at
 12 1 Iowa state university of science and technology:
 12 2 \$ 5,647,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction of a renewable fuels building at Iowa State University (ISU).

DETAIL: Section 7.2 of this Act appropriates an additional \$26,353,000 for FY 2009 and FY 2010 for the new facility. The new building will provide laboratory facilities for biorenewables research and collaboration between ISU and industry experts.

12 3 Moneys appropriated in this lettered paragraph are
 12 4 contingent upon the board of regents or Iowa state university
 12 5 of science and technology actively pursuing the hiring of new
 12 6 research teams to provide world class expertise in the area of
 12 7 biorenewable fuels research.

Makes the appropriation for the renewable fuels building contingent on the Board of Regents or ISU actively pursuing new research teams.

12 8 15. DEPARTMENT OF TRANSPORTATION

12 9 a. For acquiring, constructing, and improving recreational

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the

<p>12 10 trails within the state: 12 11 \$ 2,000,000</p>	<p>Recreational Trails Program. DETAIL: Maintains the current level of funding.</p>
<p>12 12 Of the amount appropriated in this lettered paragraph, 12 13 \$185,000 shall be allocated to the Hamilton county 12 14 conservation board for the Jewell–Ellsworth trail for the 12 15 development of an abandoned railroad right-of-way, \$200,000 12 16 shall be allocated to the city of Fairfield for the 12 17 development of the Fairfield loop trail, and \$30,000 shall be 12 18 allocated for general infrastructure improvements for the 12 19 Crawford county trail.</p>	<p>Allocates a total of \$415,000 from the Recreational Trails appropriation for specific recreational trail projects.</p>
<p>12 20 Moneys appropriated in this lettered paragraph may be used 12 21 for purposes of building equestrian or snowmobile trails that 12 22 run parallel to a recreational trail. It is the intent of the 12 23 general assembly to promote multiple uses for trails funded in 12 24 this lettered paragraph and to maximize the number of trail 12 25 users.</p>	<p>Permits the funds appropriated for recreational trails to be used for equestrian or snowmobile trails and specifies the intent of the General Assembly that the funds be used to promote multiple uses of trails.</p>
<p>12 26 b. For infrastructure improvements at the commercial air 12 27 service airports within the state: 12 28 \$ 1,500,000</p>	<p>Rebuild Iowa Infrastructure Fund to the DOT for vertical infrastructure improvements at Iowa's commercial service airports. DETAIL: Maintains the current level of funding.</p>
<p>12 29 Fifty percent of the funds appropriated in this lettered 12 30 paragraph shall be allocated equally between each commercial 12 31 air service airport, 40 percent of the funds shall be 12 32 allocated based on the percentage that the number of enplaned 12 33 passengers at each commercial air service airport bears to the 12 34 total number of enplaned passengers in the state during the 12 35 previous fiscal year, and 10 percent of the funds shall be 13 1 allocated based upon the percentage that the air cargo tonnage 13 2 at each commercial air service airport bears to the total air 13 3 cargo tonnage in the state during the previous fiscal year. 13 4 In order for a commercial air service airport to receive 13 5 funding under this lettered paragraph, the airport shall be</p>	<p>Requires \$750,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$600,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission. DETAIL: The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.</p>

PG LN	House File 911	Explanation
13 6 13 7 13 8	required to submit applications for funding of specific projects to the department for approval by the state transportation commission.	
13 9 13 10 13 11	c. For infrastructure improvements at general aviation airports within the state: \$ 750,000	Rebuild Iowa Infrastructure Fund appropriation to the DOT for infrastructure improvements at general aviation airports. DETAIL: Maintains the current level of funding.
13 12 13 13 13 14 13 15	d. For deposit into the railroad revolving loan and grant fund created in section 327H.20A notwithstanding section 8.57, subsection 6, paragraph "c": \$ 2,000,000	Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Fund. DETAIL: This is an increase of \$1,765,000 compared to the FY 2007 appropriation. The funds are used to provide grants and loans for construction and improvements to railroad facilities.
13 16 13 17 13 18 13 19	It is the intent of the general assembly that the moneys appropriated in this lettered paragraph shall be used to generate at least \$10,000,000 in vertical infrastructure capital investments.	Specifies the intent of the General Assembly that the appropriation to the Railroad Revolving Loan and Grant Fund is to be used to generate at least \$10,000,000 in vertical infrastructure capital investment.
13 20 13 21 13 22 13 23 13 24 13 25	Of the moneys deposited into the railroad revolving loan and grant fund pursuant to this lettered paragraph, up to \$100,000 may be used for the acquisition and installation of close-clearance warning devices along railroad tracks, consistent with the provisions of 2007 Iowa Acts, Senate File 472, if enacted.	Permits the DOT to use up to \$100,000 from the Railroad Revolving Loan and Grant Fund for the acquisition and installation of close-clearance warning devices consistent with SF 472 (Close Clearance Warning Device Act), if enacted. DETAIL: Senate File 472 was approved by the General Assembly on April 26, 2007, and signed by the Governor on May 21, 2007.
13 26 13 27 13 28 13 29 13 30	16. TREASURER OF STATE For county fair infrastructure improvements for distribution in accordance with chapter 174 to qualified fairs which belong to the association of Iowa fairs: \$ 1,590,000	Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs. DETAIL: This represents an increase of \$530,000 compared to the FY 2007 appropriation, and increases the amount that each county fair receives by \$5,000 (from \$10,000 to \$15,000).
13 31	17. DEPARTMENT OF VETERANS AFFAIRS	Rebuild Iowa Infrastructure Fund appropriation to the Department of

13 32 For vertical infrastructure improvements and construction
 13 33 of resident living areas at the Iowa veterans home consistent
 13 34 with the Iowa veterans home comprehensive plan, contingent
 13 35 upon submission of a report by the department by January 15,
 14 1 2008, to the general assembly detailing the estimated costs,
 14 2 timing of construction, and related improvements associated
 14 3 with the Iowa veterans home comprehensive plan:
 14 4 \$ 532,000

Veterans Affairs for capital improvements at the Iowa Veterans Home. Requires the Department to submit a report to the General Assembly by January 15, 2008, that includes cost estimates and other relevant information associated with the planned construction of facilities at the Veterans Home.

DETAIL: The funds will be deposited in a capital projects account at the Veterans Home and used to offset the cost of planned construction projects estimated at \$40,000,000 to \$50,000,000. The Department currently has approximately \$12,295,000 in the capital account. This appropriation will increase that amount to \$12,827,000. To complete the planned projects, the State will need to provide the remaining \$27,000,000 to \$37,000,000. It is anticipated that the State will be reimbursed up to 65.00% of the total project costs by the U.S. Department of Veterans Affairs.

14 5 Sec. 2. REVERSION. Notwithstanding section 8.33, moneys
 14 6 appropriated for the fiscal year beginning July 1, 2007, in
 14 7 this division of this Act that remain unencumbered or
 14 8 unobligated at the close of the fiscal year shall not revert
 14 9 but shall remain available for the purposes designated until
 14 10 the close of the fiscal year that begins July 1, 2010, or
 14 11 until the project for which the appropriation was made is
 14 12 completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the RIIF for FY 2008 in this Division through FY 2011.

14 13 Sec. 3. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is
 14 14 appropriated from the rebuild Iowa infrastructure fund for the
 14 15 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 14 16 the following amount, or so much thereof as is necessary, to
 14 17 be used for the purpose designated:
 14 18 For capital improvements at the civil commitment unit for
 14 19 the sexual offenders facility at Cherokee:
 14 20 \$ 829,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the DAS for improvements to the Civil Commitment Unit for Sexual Offenders at Cherokee.

DETAIL: This appropriation is the second year of a two-year project totaling \$1,579,000. The funds will be used to renovate the Third Stack of the facility, including improvements to the air conditioning system, relocation and renovation of the food service, and improvements to the living quarters. The renovation will increase the capacity from 100 to 150 patients.

14 21 Notwithstanding section 8.33, moneys appropriated in this
 14 22 section shall not revert at the close of the fiscal year for
 14 23 which they were appropriated but shall remain available for

CODE: Requires nonreversion of funds appropriated in this Section for FY 2009 through FY 2012.

14 24 the purposes designated until the close of the fiscal year
 14 25 that begins July 1, 2011, or until the project for which the
 14 26 appropriation was made is completed, whichever is earlier.

[14 27 Sec. 4. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 14 28 appropriated from the rebuild Iowa infrastructure fund for the
 14 29 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 14 30 the following amount, or so much thereof as is necessary, to
 14 31 be used for the purpose designated:
 14 32 For equal distribution to regional sports authority
 14 33 districts certified by the department pursuant to section
 14 34 15E.321, as enacted in this Act:
 14 35 \$ 500,000]

VETOED

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the DED for allocation to Regional Sport Authority Districts.

DETAIL: Section 1.5(c) of this Act appropriates \$500,000 for Regional Sport Authority Districts for FY 2008. Section 32 of this Act allows the DED to certify the establishment of up to ten Regional Sport Authority Districts for the purpose of promoting youth sports, high school athletic activities, the Special Olympics, and other nonprofessional local sporting events.

VETOED: The Governor vetoed this appropriation and stated that he will re-evaluate the feasibility of an FY 2009 appropriation for this project after the first year of funding has been allocated.

[15 1 Sec. 5. DEPARTMENT OF NATURAL RESOURCES. There is
 15 2 appropriated from the rebuild Iowa infrastructure fund for the
 15 3 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 15 4 the following amount, or so much thereof as is necessary, to
 15 5 be used for the purposes designated:

VETOED

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 to the DNR.

15 6 a. For infrastructure improvements for a state river
 15 7 recreation area located in a county with a population between
 15 8 21,900 and 22,100:
 15 9 \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 for infrastructure improvements at a State recreation area.

DETAIL: The funds will be used for improvements at Volga River State Recreation Area. Section 1.10(c) of this Act appropriates \$750,000 for this project for FY 2008.

VETOED: The Governor vetoed this appropriation and stated that he will re-evaluate the feasibility of an FY 2009 appropriation for this project at the end of FY 2008.

15 10 b. For the construction and installation of an angled
 15 11 well, pumps, and piping to connect the existing infrastructure
 15 12 from the new well to a lake located in a county with a
 15 13 population between 87,500 and 88,000:

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the DNR for improvements at a Lake in Pottawattamie County.

DETAIL: The funds will be used for improvements at Levi Carter Lake.

15 14 \$ 500,000

Section 1.10(e) of this Act appropriates an additional \$500,000 for FY 2008 for this project.

VETOED: The Governor vetoed this appropriation and stated that he will re-evaluate the feasibility of an FY 2009 appropriation for this project at the end of FY 2008.

15 15 Moneys appropriated in this lettered paragraph are
15 16 contingent upon receipt of matching funds from a state taxing
15 17 authority surrounding such lake.

Requires the funds appropriated for improvements at Levi Carter Lake to be matched with funds from the State of Nebraska.

15 18 Notwithstanding section 8.33, moneys appropriated in this
15 19 section shall not revert at the close of the fiscal year for
15 20 which they were appropriated but shall remain available for
15 21 the purposes designated until the close of the fiscal year
15 22 that begins July 1, 2011, or until the project for which the
15 23 appropriation was made is completed, whichever is earlier.]

CODE: Requires nonreversion of funds appropriated in this Section for FY 2009 through FY 2012.

15 24 Sec. 6. DEPARTMENT OF PUBLIC DEFENSE. There is
15 25 appropriated from the rebuild Iowa infrastructure fund for the
15 26 designated fiscal years, the following amounts, or so much
15 27 thereof as is necessary, to be used for the purposes
15 28 designated:

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 and FY 2010 to the Department of Public Defense for improvements to the Gold Star Museum located at Camp Dodge.

15 29 For infrastructure improvements at the gold star museum at
15 30 Camp Dodge:
15 31 FY 2008–2009..... \$ 2,000,000
15 32 FY 2009–2010..... \$ 1,000,000

DETAIL: Section 1.11(j) of this Act appropriates \$1,000,000 for FY 2008 for this project.

15 33 Notwithstanding section 8.33, moneys appropriated in this
15 34 section shall not revert at the close of the fiscal year for
15 35 which they were appropriated but shall remain available for
16 1 the purposes designated until the close of the fiscal year
16 2 that begins July 1, 2012, or until the project for which the
16 3 appropriation was made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated in this Section for FY 2009 through FY 2013.

16 4 Sec. 7. STATE BOARD OF REGENTS. There is appropriated
16 5 from the rebuild Iowa infrastructure fund for the designated

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 and FY 2010 to the Board of Regents.

16 6 fiscal years, the following amounts, or so much thereof as is
16 7 necessary, to be used for the purposes designated:

16 8 1. For costs associated with the establishment of the Iowa
16 9 institute for biomedical discovery at the state university of
16 10 Iowa:

16 11 FY 2008–2009..... \$ 10,000,000

16 12 FY 2009–2010..... \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 and FY 2010 to the Board of Regents for construction of a biomedical discovery building at the University of Iowa.

DETAIL: Section 1.14(b) of this Act appropriates \$10,000,000 for FY 2008 for the new facility.

16 13 2. For planning, design, and construction costs associated
16 14 with the construction of a new renewable fuels building at
16 15 Iowa State University of science and technology:

16 16 FY 2008–2009..... \$ 14,756,000

16 17 FY 2009–2010..... \$ 11,597,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2009 and FY 2010 to the Board of Regents for construction for a renewable fuels building at Iowa State University (ISU).

DETAIL: Section 1.14(c) of this Act appropriates \$5,647,000 for FY 2008 for the new facility.

16 18 Moneys appropriated in this lettered paragraph are
16 19 contingent upon the board of regents or Iowa State University
16 20 of science and technology actively pursuing the hiring of new
16 21 research teams to provide world class expertise in the area of
16 22 biorenewable fuels research.

The appropriations for the renewable fuels building are contingent on the Board of Regents or ISU actively pursuing new research teams.

16 23 Up to \$4,000,000 of the moneys appropriated in this
16 24 subsection for the fiscal year beginning July 1, 2009, and
16 25 ending June 30, 2010, may be used for necessary and related
16 26 expenditures, including furnishings and scientific equipment,
16 27 notwithstanding section 8.57, subsection 6, paragraph "c".

CODE: Permits the Board of Regents to use up to \$4,000,000 of the funds appropriated for the renewable fuels building for furnishings and equipment. This allocation notwithstanding the definition of vertical infrastructure.

16 28 Notwithstanding section 8.33, moneys appropriated in this
16 29 section for the fiscal year beginning July 1, 2008, and ending
16 30 June 30, 2009 shall not revert at the close of the fiscal year
16 31 for which they were appropriated but shall remain available
16 32 for the purposes designated until the close of the fiscal year
16 33 that begins July 1, 2011, or until the project for which the
16 34 appropriation was made is completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated in this Section for FY 2009 through FY 2012.

16 35 Notwithstanding section 8.33, moneys appropriated in this

CODE: Requires nonreversion of funds appropriated in this Section

PG LN	House File 911	Explanation
17 1 17 2 17 3 17 4 17 5 17 6 17 7	section for the fiscal year beginning July 1, 2009, and ending June 30, 2010, shall not revert at the close of the fiscal year for which they were appropriated but shall remain available for the purposes designated until the close of the fiscal year that begins July 1, 2012, or until the project for which the appropriation was made is completed, whichever is earlier.	for FY 2010 through FY 2013.
17 8 17 9 17 10 17 11	3. EFFECTIVE DATE. The provision of this division of this Act appropriating moneys to the secretary of state for deposit into the voting machine reimbursement fund, being deemed of immediate importance, takes effect upon enactment.	Specifies that the funds appropriated to the Secretary of State for the Voting Machine Reimbursement Fund take effect upon enactment.
17 12 17 13 17 14	Sec. 8. 2007 Iowa Acts, House File 874, section 1, subsection 1, paragraph "c", if enacted, is amended by striking the paragraph.	CODE: Deappropriates a \$2,000,000 General Fund appropriation from HF 874 (FY 2008 Administration and Regulation Appropriations Act). DETAIL: The appropriation was for the DAS Distribution Account. Section 1.2 of this Act appropriates \$2,000,000 from the RIIF for the same purpose.
17 15 17 16	DIVISION II VERTICAL INFRASTRUCTURE FUND	
17 17 17 18 17 19 17 20 17 21 17 22 17 23 17 24 17 25 17 26	Sec. 9. There is appropriated from the vertical infrastructure fund to the state board of regents for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For vertical infrastructure projects related to major repairs and major maintenance including fire safety improvements at state board of regents institutions and facilities: \$ 1,000,000	Vertical Infrastructure Fund appropriation to the Board of Regents for major repairs and maintenance to facilities at the special schools.
17 27 17 28	Of the amount appropriated in this subsection, \$500,000 shall be allocated to the state school for the deaf and	Allocates \$500,000 from the appropriation for major repairs and maintenance to each of the special schools.

17 29 \$500,000 shall be allocated to the Iowa braille and sight
 17 30 saving school for improvements to existing facilities for both
 17 31 schools.

17 32 2. For vertical infrastructure expenses for the veterinary
 17 33 diagnostic laboratory at Iowa state university of science and
 17 34 technology:
 17 35 \$ 600,000
 18 1 Iowa state university of science and technology shall not
 18 2 reduce the amount that it allocates to support the college of
 18 3 veterinary medicine from any other source due to the
 18 4 appropriation made in this subsection.

Vertical Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements to the veterinary laboratory at Iowa State University.

DETAIL: The Board of Regents were also appropriated \$2,000,000 in FY 2007 for infrastructure improvements to the veterinary laboratory.

18 5 Sec. 10. REVERSION. Notwithstanding section 8.33, moneys
 18 6 appropriated for the fiscal year beginning July 1, 2007, in
 18 7 this division of this Act that remain unencumbered or
 18 8 unobligated at the close of the fiscal year shall not revert
 18 9 but shall remain available for the purposes designated until
 18 10 the close of the fiscal year that begins July 1, 2010, or
 18 11 until the project for which the appropriation was made is
 18 12 completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the Vertical Infrastructure Fund in this Division through FY 2011.

18 13 DIVISION III
 18 14 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND

18 15 Sec. 11. There is appropriated from the endowment for
 18 16 Iowa's health restricted capitals fund to the department of
 18 17 corrections for the fiscal year beginning July 1, 2007, and
 18 18 ending June 30, 2008, the following amounts, or so much
 18 19 thereof as is necessary, to be used for the purposes
 18 20 designated:
 18 21 For costs associated with the remodeling of the kitchen
 18 22 facility at the correctional facility located in Anamosa:
 18 23 \$ 1,400,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOC for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: The funds will be used to complete the renovation of the Anamosa dietary facility. The Department was appropriated a total of \$3,380,000 in FY 2006 for the project. Bids for the project exceeded the amount appropriated by \$1,400,000.

18 24 Sec. 12. TAX-EXEMPT STATUS — USE OF APPROPRIATIONS.
 18 25 Payment of moneys from the appropriations in this division of

Requires the Endowment for Iowa's Health Restricted Capitals Fund appropriation to be expended in a manner that does not jeopardize the

18 26 this Act shall be made in a manner that does not adversely
18 27 affect the tax-exempt status of any outstanding bonds issued
18 28 by the tobacco settlement authority.

tax-exempt status of bonds issued by the Tobacco Settlement Authority.

18 29 Sec. 13. REVERSION. Notwithstanding section 8.33, moneys
18 30 appropriated for the fiscal year that begins July 1, 2007, in
18 31 this division of this Act that remain unencumbered or
18 32 unobligated at the close of the fiscal year shall not revert
18 33 but shall remain available for the purposes designated until
18 34 the close of the fiscal year that begins July 1, 2011, or
18 35 until the project for which the appropriation was made is
19 1 completed, whichever is earlier.

CODE: Requires nonreversion of funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund in this Division through FY 2012.

19 2 DIVISION IV
19 3 TECHNOLOGY REINVESTMENT FUND

19 4 Sec. 14. There is appropriated from the technology
19 5 reinvestment fund created in section 8.57C to the following
19 6 departments and agencies for the fiscal year beginning July 1,
19 7 2007, and ending June 30, 2008, the following amounts, or so
19 8 much thereof as is necessary, to be used for the purposes
19 9 designated:

This Division appropriates funds from the Technology Reinvestment Fund for FY 2008.

19 10 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
19 11 a. For technology improvement projects:
19 12 \$ 3,810,375

Technology Reinvestment Fund appropriation to the DAS for centralized purchase of technology for State agencies.

DETAIL: This is an increase of \$452,041 compared to the FY 2007 appropriation. The funds will be deposited in the Pooled Technology Fund. Projects funded from the Pooled Technology Fund will be selected through the Return on Investment process, that was established to ensure projects benefit taxpayers and minimize duplication among State agencies.

19 13 b. For costs to establish a service-oriented architecture:
19 14 \$ 254,992

Technology Reinvestment Fund appropriation to the DAS for establishment of a service-oriented architecture.

DETAIL: Service-oriented architecture refers to software design and technology infrastructure that supports specific functional and

operational requirements for the management and processing of data within State Government.

19 15 2. DEPARTMENT OF CORRECTIONS
 19 16 For costs associated with the Iowa corrections offender
 19 17 network data system:
 19 18 \$ 500,000

Technology Reinvestment Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains the current level of funding. The funds will be used for implementation and operation the ICON System, that is designed to:

- Streamline purchasing and procurement processes.
- Standardize reporting of fixed assets across all institutions.
- Facilitate issuance of smart cards to inmates to make services more efficient and cost effective.
- Streamline collections from inmates for restitution, child support, DOC sanctions, and savings plans.
- Reduce paper in mailrooms and the DOC office.

19 19 3. DEPARTMENT OF EDUCATION
 19 20 a. For implementation of the provisions of chapter 280A:
 19 21 \$ 500,000

Technology Reinvestment Fund appropriation to the Department of Education for costs associated with the Iowa Learning Technology Initiative.

DETAIL: Maintains the current level of funding. The funds will be used to continue the implementation of pilot programs related to encouraging innovation, increasing student achievement, and ensuring technology is used on the basis of best practices. The goal for each pilot project is to provide results and additional information necessary for the General Assembly to consider implementation of a statewide technology initiative.

19 22 Of the amount appropriated in this lettered paragraph,
 19 23 \$5,000 shall be allocated to the tri-state graduate center for
 19 24 the purchase of technology-related equipment and software.

Allocates \$5,000 from the Iowa Learning Technology Initiative appropriation for the Tri-State Graduate Center.

19 25 b. For maintenance and lease costs associated with
 19 26 connections for Part III of the Iowa communications network:

Technology Reinvestment Fund appropriation to the Department of Education to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN).

19 27 \$ 2,727,000

DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.

19 28 c. For the implementation of an educational data warehouse
 19 29 that will be utilized by teachers, parents, school district
 19 30 administrators, area education agency staff, department of
 19 31 education staff, and policymakers:
 19 32 \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education for implementation of an education data warehouse.

DETAIL: The funds will be used to begin development of a statewide education data warehouse to meet various needs including State and federal reporting requirements. The warehouse is intended to be used by teachers, parents, administrators, Area Education Agency staff, Department of Education staff and policymakers.

19 33 4. DEPARTMENT OF HUMAN RIGHTS
 19 34 For the cost of equipment and computer software for the
 19 35 implementation of Iowa's criminal justice information system:
 20 1 \$ 2,881,466

Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System.

DETAIL: The Criminal Justice Information System will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The Department has received a total of \$2,500,000 in State and federal funding for the project. It is estimated that an additional \$3,500,000 to \$9,200,000 will be needed to make the System fully operational throughout Iowa.

20 2 5. DEPARTMENT OF HUMAN SERVICES
 20 3 For the purchase of payment processing equipment for the
 20 4 child support recovery unit:
 20 5 \$ 272,000

Technology Reinvestment Fund appropriation to the Department of Human Services for the purchase of payment processing equipment to benefit the Child Support Recovery Unit.

20 6 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
 20 7 For replacement of equipment for the Iowa communications
 20 8 network:
 20 9 \$ 2,067,000

Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.

DETAIL: This appropriation will be used to replace or upgrade the following equipment:

- Local telephone system equipment serving State agencies on the

	<p>Capitol Complex and in Polk County.</p> <ul style="list-style-type: none"> • Internet service technology equipment.
	<p>This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.</p>
<p>20 10 The commission may continue to enter into contracts 20 11 pursuant to section 8D.13 for the replacement of equipment and 20 12 for operations and maintenance costs of the network.</p>	<p>Allows the Commission to continue to enter into contracts for the replacement equipment and for operations and maintenance of the ICN.</p>
<p>20 13 7. IOWA WORKFORCE DEVELOPMENT 20 14 a. For costs associated with the automated workers' 20 15 compensation appeal processing system: 20 16 \$ 500,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Workforce Development for automation improvements to the Workers' Compensation System.</p> <p>DETAIL: The improvements are intended to improve customer service to the public, improve accuracy of data, streamline processes, reduce backlog of cases, eliminate significant amounts of manual processing, and improve management of the System data.</p>
<p>20 17 b. For the purchase of computer hardware and software for 20 18 the outcome tracking system: 20 19 \$ 580,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Workforce Development for implementation of an Education and Training Outcomes System.</p> <p>DETAIL: The funds will be used to create a comprehensive system to track the outcomes from education and training programs in Iowa. This project will be implemented jointly with the Department of Education.</p>
<p>20 20 8. DEPARTMENT OF PUBLIC DEFENSE 20 21 For information technology upgrades for the Iowa national 20 22 guard: 20 23 \$ 111,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Public Defense for technology improvements.</p> <p>DETAIL: This is an increase of \$36,000 compared to the FY 2007 appropriation. The funds will be used for an information technology disaster recovery site for the Department, installation of a State inventory system, network access controls, and computer encryption software.</p>
<p>20 24 9. DEPARTMENT OF PUBLIC SAFETY</p>	<p>Technology Reinvestment Fund appropriation to the Department of</p>

PG LN	House File 911	Explanation
20 25 20 26 20 27	a. For continuation of payments on the lease of the automated fingerprint identification system: \$ 560,000	Public Safety (DPS) for the lease purchase payments of a new Automated Fingerprint Information System (AFIS). DETAIL: This is an increase of \$10,000 compared to the FY 2007 appropriation. The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000.
20 28 20 29 20 30	b. For information technology hardware and software upgrades for the department of public safety: \$ 1,900,000	Technology Reinvestment Fund appropriation to the DPS for computer upgrades. DETAIL: This is an increase of \$957,000 compared to the FY 2007 appropriation. The funds will be used as follows: \$1,500,000 for the purchase of computers for State Patrol vehicles and \$400,000 for an information system for the State Crime Lab.
20 31 20 32 20 33 20 34 20 35 21 1	10. STATE BOARD OF REGENTS. For allocation by the state board of regents to the university of northern Iowa to purchase mobile computer labs to serve communities statewide, replace technology equipment, and build advanced technology resources associated with MyEntreNet: \$ 235,000	Technology Reinvestment Fund appropriation to the Board of Regents for a mobile computer lab at the University of Northern Iowa. DETAIL: MyEntreNet is a program designed to provide assistance to geographically isolated entrepreneurs with interactive web technologies.
21 2 21 3 21 4 21 5 21 6 21 7 21 8 21 9	Sec. 15. REVERSION. Notwithstanding section 8.33, moneys appropriated for the fiscal year beginning July 1, 2007, in this division of this Act that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for the purposes designated until the close of the fiscal year beginning July 1, 2009, or until the project for which the appropriation was made is completed, whichever is earlier.	CODE: Requires nonreversion of funds appropriated from the Technology Reinvestment Fund in this Division through FY 2010.
21 10 21 11	DIVISION V MISCELLANEOUS APPROPRIATIONS	
21 12 21 13 21 14 21 15	Sec. 16. STATE AVIATION FUND — DEPARTMENT OF TRANSPORTATION. There is appropriated from the state aviation fund created in section 328.56, as enacted in 2006 Iowa Acts, chapter 1179, section 57, to the department of transportation	State Aviation Fund appropriation to the DOT for an aviation authority that lost service of an essential air service carrier. DETAIL: The funds will be allocated to the Burlington Airport.

21 16 to assist an aviation authority that has lost service of a
 21 17 federally funded essential air service carrier to regain daily
 21 18 enplanement rates:
 21 19 \$ 20,000

21 20 DIVISION VI
 21 21 CHANGES TO PRIOR APPROPRIATIONS

21 22 Sec. 17. 2001 Iowa Acts, chapter 185, section 30, as
 21 23 amended by 2005 Iowa Acts, chapter 178, section 22, and 2006
 21 24 Iowa Acts, chapter 1179, section 27, is amended to read as
 21 25 follows:

21 26 SEC. 30. REVERSION.

21 27 1. Except as provided in ~~subsection~~ subsections 2 and 3
 21 28 and notwithstanding section 8.33, moneys appropriated in this
 21 29 division of this Act shall not revert at the close of the
 21 30 fiscal year for which they were appropriated but shall remain
 21 31 available for the purposes designated until the close of the
 21 32 fiscal year that begins July 1, 2004, or until the project for
 21 33 which the appropriation was made is completed, whichever is
 21 34 earlier.

21 35 2. Notwithstanding section 8.33, moneys appropriated in
 22 1 section 25, subsection 3, paragraph "b", ~~and section 28~~ of
 22 2 this division of this Act shall not revert at the close of the
 22 3 fiscal year for which they were appropriated but shall remain
 22 4 available for the purpose designated until the close of the
 22 5 fiscal year that begins July 1, 2006, or until the project for
 22 6 which the appropriation was made is completed, whichever is
 22 7 earlier.

22 8 3. Notwithstanding section 8.33, moneys appropriated in
 22 9 section 28 of this division of this Act shall not revert at
 22 10 the close of the fiscal year for which they were appropriated
 22 11 but shall remain available for the purpose designated until
 22 12 the close of the fiscal year that begins July 1, 2007, or
 22 13 until the project for which the appropriation was made is
 22 14 completed, whichever is earlier.

CODE: Extends the reversion date for funds appropriated during the 2001 Legislative Session for the State Multipurpose Laboratory Facility from June 30, 2007, to June 30, 2008.

DETAIL: The funds were appropriated from the Restricted Capital Fund of the Tobacco Settlement Trust Fund for FY 2002 through FY 2004.

22 15 Sec. 18. 2003 Iowa Acts, chapter 177, section 22,
 22 16 subsection 13, is amended to read as follows:
 22 17 13. REVERSION.
 22 18 1. Notwithstanding Except as provided in subsection 2 and
 22 19 notwithstanding section 8.33, moneys appropriated in this
 22 20 section shall not revert at the close of the fiscal year for
 22 21 which they were appropriated but shall remain available for
 22 22 the purposes designated until the close of the fiscal year
 22 23 that begins July 1, 2006, or until the project for which the
 22 24 appropriation was made is completed, whichever is earlier.
 22 25 2. Notwithstanding section 8.33, moneys appropriated in
 22 26 subsection 2 and subsection 9, paragraph "c", shall not revert
 22 27 at the close of the fiscal year for which they were
 22 28 appropriated but shall remain available for the purpose
 22 29 designated until the close of the fiscal year that begins July
 22 30 1, 2007, or until the project for which the appropriation was
 22 31 made is completed, whichever is earlier.

CODE: Extends the reversion date for funds appropriated during the 2003 Legislative Session for Iowa Public Television's digital conversion and the DOT Commercial Service Airport grant program from June 30, 2007, to June 30, 2008.

DETAIL: The funds were appropriated from the Restricted Capital Fund of the Tobacco Settlement Trust Fund for FY 2004.

22 32 Sec. 19. 2003 Iowa Acts, chapter 177, section 23,
 22 33 subsection 3, as amended by 2004 Iowa Acts, chapter 1175,
 22 34 section 309, is amended to read as follows:
 22 35 3. Notwithstanding section 8.33, moneys appropriated in
 23 1 this section shall not revert at the close of the fiscal year
 23 2 for which they were appropriated, but shall remain available
 23 3 for the purpose designated until the close of the fiscal year
 23 4 that begins July 1, ~~2006~~ 2007, or until the project for which
 23 5 the appropriation was made is completed, whichever is earlier.

CODE: Extends the reversion date for funds appropriated during the 2003 Legislative Session to the Department of Corrections for construction of an addition to the Iowa Medical Classification Center from June 30, 2007, to June 30, 2008.

DETAIL: The funds were appropriated from the Restricted Capital Fund of the Tobacco Settlement Trust Fund for FY 2004 through FY 2006.

23 6 Sec. 20. 2005 Iowa Acts, chapter 178, section 19,
 23 7 subsection 3, is amended to read as follows:
 23 8 3. REVERSION.
 23 9 1. Notwithstanding Except as provided in subsection 2 and
 23 10 notwithstanding section 8.33, moneys appropriated in this
 23 11 section shall not revert at the close of the fiscal year for
 23 12 which they were appropriated but shall remain available for
 23 13 the purposes designated until the close of the fiscal year
 23 14 that begins July 1, 2006, or until the project for which the

CODE: Extends the reversion date for funds appropriated during the 2005 Legislative Session for the renovation of the Capitol Building from June 30, 2007, to June 30, 2008.

DETAIL: The funds were appropriated from the Restricted Capital Fund of the Tobacco Settlement Trust Fund for FY 2006.

23 15 appropriation was made is completed, whichever is earlier.
 23 16 2. Notwithstanding section 8.33, moneys appropriated in
 23 17 subsection 1, paragraph "a", subparagraph (1), and subsection
 23 18 1, paragraph "g", shall not revert at the close of the fiscal
 23 19 year for which they were appropriated but shall remain
 23 20 available for the purpose designated until the close of the
 23 21 fiscal year that begins July 1, 2007, or until the project for
 23 22 which the appropriation was made is completed, whichever is
 23 23 earlier.

23 24 Sec. 21. 2006 Iowa Acts, chapter 1179, section 1,
 23 25 subsection 12, paragraph h, is amended to read as follows:
 23 26 h. To provide a grant for the design, construction of, and
 23 27 purchasing equipment for, a facility to be used exclusively
 23 28 for processing novel proteins from agricultural products for
 23 29 pharmaceutical, nutraceutical, or chemical applications and
 23 30 for bioprocessing other feedstocks important for biofuels
 23 31 production and processing:
 23 32 \$ 1,000,000

CODE: Expands the criteria for the use of funds appropriated for the construction of a protein processing facility to include bioprocessing of feedstocks important for biofuels production and processing.

DETAIL: These funds were appropriated during the 2006 Legislative Session for FY 2007.

23 33 Sec. 22. 2006 Iowa Acts, chapter 1179, section 5, is
 23 34 amended to read as follows:
 23 35 SEC. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is
 24 1 appropriated from the rebuild Iowa infrastructure fund to the
 24 2 department of administrative services for the designated
 24 3 fiscal years, the following amounts, or so much thereof as is
 24 4 necessary, to be used for the purposes designated:
 24 5 For planning, design, and construction costs associated
 24 6 with the construction of a new approximately
 24 7 350,000-gross-square-foot state office building, including
 24 8 costs associated with furnishings, employee relocation, and
 24 9 the demolition of the Wallace Building:
 24 10 FY 2007-2008..... \$ ~~16,100,000~~
 24 11 3,600,000
 24 12 FY 2008-2009..... \$ ~~16,800,000~~
 24 13 23,300,000
 24 14 FY 2009-2010..... \$ ~~6,657,100~~

CODE: Changes the appropriations for the new State office building by decreasing the FY 2008 appropriation by \$12,500,000 and increasing the FY 2009 and FY 2010 appropriations by \$6,500,000 and \$6,000,000 respectively. Requires the new State office building to be constructed to meet certain energy efficiency standards.

24 15 12,657,100

24 16 Notwithstanding section 8.33, moneys appropriated in this

24 17 section shall not revert at the close of the fiscal year for

24 18 which they were appropriated but shall remain available for

24 19 the purposes designated until the close of the fiscal year

24 20 that begins July 1, 2011, or until the project for which the

24 21 appropriation was made is completed, whichever is earlier.

24 22 The design specifications of the new state office building

24 23 shall include, at a minimum, energy efficiency specifications

24 24 that exceed state building code requirements and have the

24 25 potential for leadership in energy and environmental design

24 26 silver certification from the United States green building

24 27 council.

24 28 Sec. 23. 2006 Iowa Acts, chapter 1179, section 16,

24 29 subsection 1, paragraph b, Code 2007, is amended to read as

24 30 follows:

24 31 b. For planning, design, and construction costs associated

24 32 with the construction of a new approximately

24 33 350,000–gross–square–foot state office building:

24 34 \$ 37,585,000

24 35 (1) Of the amount appropriated in this lettered paragraph,

25 1 up to \$750,000 may be used by the department to provide an

25 2 earnest deposit on the purchase of no more than ten acres of

25 3 certain property adjacent to the capitol complex and generally

25 4 located north of grand avenue and between east 12th and east

25 5 14th street, if such purchase is made; to provide for parking

25 6 lot improvements necessary to facilitate an exchange of

25 7 property consistent with the planned construction of the new

25 8 state office building; and to provide for the demolition of a

25 9 structure located on the property to be used for the

25 10 construction of the new state office building or to provide

25 11 for the sale by auction and relocation of such structure in an

25 12 effort to reduce or eliminate the costs associated with the

25 13 removal of such structure from the property. Any amount

25 14 received from the sale of a structure as permitted under this

25 15 lettered paragraph shall be retained by the department for the

CODE: Permits the DAS to use up to \$750,000 of funds appropriated for the construction of a new State office building for the following:

- To provide an earnest deposit for the potential purchase of the Mercy Capitol Hospital property.
- For parking lot improvements associated with the exchange of property consistent with the planned construction of a new State office building.
- For the demolition of a structure, or to provide for the sale and relocation of the structure, located on the property that is to be used for construction of a new State office building.

Requires the Department to submit a report to the Department of Management and the Legislative Services Agency concerning the decision to proceed with the purchase of the Mercy Capitol Hospital.

Authorizes the Department to honor and maintain existing leases located on property to be acquired as long as the leased property is used for providing health care and pharmaceutical services to the community.

25 16 use specified for the moneys appropriated pursuant to this
 25 17 lettered paragraph.
 25 18 (2) Upon the department's decision to purchase property as
 25 19 described in subparagraph (1), the department shall determine
 25 20 the feasibility of including all or a portion of any amount
 25 21 expended pursuant to subparagraph (1) in the financing
 25 22 mechanism to be used by the department to complete such
 25 23 purchase. The department shall provide a report to the
 25 24 department of management and the legislative services agency
 25 25 that includes the results of the department's determination.
 25 26 Notwithstanding provisions of law to the contrary, the
 25 27 department is hereby authorized to honor and maintain existing
 25 28 leases located on property to be acquired by the department if
 25 29 such property is acquired, as long as such leased property is
 25 30 used for providing health care and pharmaceutical services to
 25 31 citizens in the community. Such leases may be maintained for
 25 32 a period deemed appropriate by the director of the department,
 25 33 but in no case shall such leases continue or be renewed for a
 25 34 period of more than ten years or if a lessee of the property
 25 35 ceases to occupy such property or provide such services.

26 1 Sec. 24. 2006 Iowa Acts, chapter 1179, section 16,
 26 2 subsection 12, is amended to read as follows:
 26 3 12. DEPARTMENT OF VETERANS AFFAIRS
 26 4 For capital improvement projects at the Iowa veterans home:
 26 5 \$ 6,200,000
 26 6 Of the moneys appropriated in this subsection, the
 26 7 department shall use an amount necessary for planning and
 26 8 design services related to the construction of new facilities
 26 9 at the Iowa veterans home consistent with the Iowa veterans
 26 10 home comprehensive plan. The department shall submit a report
 26 11 by January 15, 2008, to the general assembly, the department
 26 12 of management, and the legislative services agency detailing
 26 13 the estimated costs and timing of construction and related
 26 14 improvements associated with the project consistent with the
 26 15 Iowa veterans home comprehensive plan.
 26 16 It is the intent of the general assembly to provide state

CODE: Requires the Department of Veterans Affairs to use a portion of an FY 2006 appropriation for capital improvements for planning and design costs associated with construction of new housing units at the Iowa Veterans Home and to submit a report to the General Assembly by January 15, 2008, detailing the estimated costs of the projects.

Specifies the intent of the General Assembly to provide the State match necessary for the construction and repair of buildings and facilities at the Iowa Veterans Home and upon receipt of the estimated construction cost, to explore funding options for completion of the projects.

26 17 match requirements necessary for the construction and repair
 26 18 of buildings and facilities at the Iowa veterans home that
 26 19 results in the improved care and living standards of veterans
 26 20 residing at the Iowa veterans home. Upon receipt of the
 26 21 estimated construction and facility improvement costs at the
 26 22 Iowa veterans home, it is the intent of the general assembly
 26 23 to explore funding options for completion of the Iowa veterans
 26 24 home projects including but not limited to bonding.

26 25 Sec. 25. 2006 Iowa Acts, chapter 1179, section 19, is
 26 26 amended to read as follows:
 26 27 SEC. 19. REPORT. Annually, on or before January 4 15 of
 26 28 each year, a state agency that received an appropriation from
 26 29 the endowment for Iowa's health restricted capitals fund ~~for~~
 26 30 ~~the preceding fiscal year shall report to the joint~~
 26 31 ~~transportation, infrastructure, and capitals appropriation~~
 26 32 ~~subcommittee, the legislative services agency, and the~~
 26 33 ~~department of management, and the legislative capital projects~~
 26 34 ~~committee of the legislative council~~ the status of all ongoing
 26 35 projects ~~for which an appropriation from the fund has been~~
 27 1 ~~made~~ completed or in progress. The report shall include a
 27 2 description of the project, the progress of work completed,
 27 3 the total estimated cost of the project, a list of all revenue
 27 4 sources being used to fund the project, the amount of funds
 27 5 expended, the amount of funds obligated, and the date the
 27 6 project was completed or an estimated completion date of the
 27 7 project, where applicable.

CODE: Changes State agency reporting requirements associated with appropriations received from the Endowment for Iowa's Health Restricted Capitals Fund.

27 8 Sec. 26. 2006 Iowa Acts, chapter 1179, section 24,
 27 9 subsection 1, is amended to read as follows:
 27 10 1. DEPARTMENT OF NATURAL RESOURCES
 27 11 a. For implementation of lake projects that have
 27 12 established watershed improvement initiatives and community
 27 13 support in accordance with the department's annual lake
 27 14 restoration plan and report:
 27 15 \$ 8,600,000
 27 16 It is the intent of the general assembly that all lake

CODE: Extends the reversion date for funds appropriated for FY 2007 to the DNR for lake restoration purposes from June 30, 2008, to June 30, 2010.

27 17 restoration projects that satisfy the criteria required in
 27 18 section 456A.33B and whose project designers worked with the
 27 19 department to develop an action plan prior to January 1, 2006,
 27 20 shall be funded in the amounts and according to the timeline
 27 21 for fiscal year 2006–2007 provided in the department's Iowa
 27 22 lakes restoration report submitted to the Eighty–first General
 27 23 Assembly.

27 24 Of the amounts appropriated in this ~~subsection~~ lettered
 27 25 paragraph, at least the following amounts shall be allocated
 27 26 as follows:

- 27 27 ~~a.~~ (1) For clear lake in Cerro Gordo county:
 27 28 \$ 4,000,000
- 27 29 ~~b.~~ (2) For storm lake in Buena Vista county:
 27 30 \$ 500,000
- 27 31 ~~c.~~ (3) For crystal lake in Hancock county:
 27 32 \$ 1,400,000
- 27 33 ~~d.~~ (4) For the purposes of contracting with qualified
 27 34 persons outside the department to conduct use attainability
 27 35 analyses in conformance with section 455B.176A, as enacted in
 28 1 2006 Iowa Acts, Senate File 2363, if enacted, or in any other
 28 2 Act of the Eighty–first General Assembly, 2006 Session:
 28 3 \$ 750,000
- 28 4 b. Notwithstanding section 8.33, moneys appropriated in
 28 5 this subsection that remain unencumbered or unobligated at the
 28 6 close of the fiscal year shall not revert but shall remain
 28 7 available for the purposes designated until the close of the
 28 8 fiscal year that begins July 1, 2009, or until the project for
 28 9 which the appropriation was made is completed, whichever is
 28 10 earlier.

28 11 DIVISION VII
 28 12 MISCELLANEOUS CODE CHANGES

28 13 Sec. 27. Section 8.57, subsection 6, paragraph h, Code
 28 14 2007, is amended to read as follows:
 28 15 h. Annually, on or before January 4 15 of each year, a
 28 16 state agency that received an appropriation from the rebuild

CODE: Changes State agency reporting requirements associated with appropriations received from the Rebuild Iowa Infrastructure Fund.

28 17 Iowa infrastructure fund for the preceding fiscal year shall
 28 18 report to the joint transportation, infrastructure, and
 28 19 capitals appropriation subcommittee, the legislative services
 28 20 agency, and the department of management, and the legislative
 28 21 capital projects committee of the legislative council the
 28 22 status of all ongoing projects for which an appropriation from
 28 23 the fund has been made completed or in progress. The report
 28 24 shall include a description of the project, the progress of
 28 25 work completed, the total estimated cost of the project, a
 28 26 list of all revenue sources being used to fund the project,
 28 27 the amount of funds expended, the amount of funds obligated,
 28 28 and the date the project was completed or an estimated
 28 29 completion date of the project, where applicable.

28 30 Sec. 28. Section 8.57A, subsection 5, Code 2007, is
 28 31 amended to read as follows:
 28 32 5. Annually, on or before January 4 15 of each year, a
 28 33 state agency that received an appropriation from the
 28 34 environment first fund for the preceding fiscal year shall
 28 35 report to the joint transportation, infrastructure, and
 29 1 capitals appropriation subcommittee, the legislative services
 29 2 agency, and the department of management, and the legislative
 29 3 capital projects committee of the legislative council the
 29 4 status of all ongoing projects for which an appropriation from
 29 5 the fund has been made completed or in progress. The report
 29 6 shall include a description of the project, the progress of
 29 7 work completed, the total estimated cost of the project, a
 29 8 list of all revenue sources being used to fund the project,
 29 9 the amount of funds expended, the amount of funds obligated,
 29 10 and the date the project was completed or an estimated
 29 11 completion date of the project, where applicable.

29 12 Sec. 29. Section 8.57B, subsection 5, Code 2007, is
 29 13 amended to read as follows:
 29 14 5. Annually, on or before January 4 15 of each year, a
 29 15 state agency that received an appropriation from the vertical
 29 16 infrastructure fund for the preceding fiscal year shall report

CODE: Changes State agency reporting requirements associated with appropriations received from the Environment First Fund.

CODE: Changes State agency reporting requirements associated with appropriations received from the Vertical Infrastructure Fund.

29 17 to the joint transportation, infrastructure, and capitals
 29 18 appropriation subcommittee, the legislative services agency,
 29 19 and the department of management, and the legislative capital
 29 20 projects committee of the legislative council the status of
 29 21 all ongoing projects for which an appropriation from the fund
 29 22 has been made completed or in progress. The report shall
 29 23 include a description of the project, the progress of work
 29 24 completed, the total estimated cost of the project, a list of
 29 25 all revenue sources being used to fund the project, the amount
 29 26 of funds expended, the amount of funds obligated, and the date
 29 27 the project was completed or an estimated completion date of
 29 28 the project, where applicable.

29 29 Sec. 30. Section 8.57C, subsection 4, Code 2007, is
 29 30 amended to read as follows:
 29 31 4. Annually, on or before January 15 of each year, a
 29 32 state agency that received an appropriation from this fund for
 29 33 the preceding fiscal year shall report to the joint
 29 34 transportation, infrastructure, and capitals appropriation
 29 35 subcommittee, the legislative services agency, and the
 30 1 department of management, and the legislative capital projects
 30 2 committee of the legislative council the status of all ongoing
 30 3 projects for which an appropriation from this fund has been
 30 4 made completed or in progress. The report shall include a
 30 5 description of the project, the progress of work completed,
 30 6 the total estimated cost of the project, a list of all revenue
 30 7 sources being used to fund the project, the amount of funds
 30 8 expended, the amount of funds obligated, and the date the
 30 9 project was completed or an estimated completion date of the
 30 10 project, where applicable.

30 11 Sec. 31. Section 8A.321, subsection 11, Code 2007, is
 30 12 amended to read as follows:
 30 13 11. Prepare annual status reports for all ongoing capital
 30 14 projects in progress of the department, and submit the status
 30 15 reports to the joint transportation, infrastructure, and
 30 16 capitals appropriation subcommittee legislative services

CODE: Changes State agency reporting requirements associated with appropriations received from the Technology Reinvestment Fund.

CODE: Changes capital project reporting requirements for the Department of Administrative Services.

30 17 agency and the department of management on or before January

30 18 15 of each year.

30 19 Sec. 32. NEW SECTION. 15E.321 REGIONAL SPORTS AUTHORITY
30 20 DISTRICTS.

30 21 1. As used in this section, "district" means a regional
30 22 sports authority district certified under this section.

30 23 2. A convention and visitors bureau may apply to the
30 24 department for certification of a regional sports authority
30 25 district which may include more than one city and more than
30 26 one convention and visitors bureau within the district. The
30 27 department shall not certify more than ten such districts.

30 28 3. Each district shall actively promote youth sports, high
30 29 school athletic activities, the special olympics, and other
30 30 nonprofessional sporting events in the local area.

30 31 4. Each district shall be governed by a seven-member board
30 32 consisting of seven members appointed by the convention and
30 33 visitors bureau filing the application pursuant to subsection
30 34 2. At least three members of the board shall consist of city
30 35 council members of any cities located in the district. Each
31 1 board shall be responsible for administering programs designed
31 2 to promote the activities enumerated in subsection 3.

31 3 Sec. 33. Section 100B.22, subsection 1, paragraphs c and
31 4 h, Code 2007, are amended to read as follows:

31 5 c. Iowa lakes community college for merged area III and
31 6 northwest Iowa community college for merged area IV.

31 7 h. Des Moines area community college for merged area XI
31 8 and Iowa valley community college for merged area VI and to
31 9 provide advanced training in operations integration in
31 10 compliance with the national incident management system as
31 11 such advanced training is funded by the homeland security and
31 12 emergency management division of the department of public
31 13 defense.

31 14 Sec. 34. NEW SECTION. 47.9 VOTING MACHINE REIMBURSEMENT
31 15 FUND.

CODE: Establishes a process within the Department of Economic Development for the creation of up to ten Regional Sport Authority Districts.

DETAIL: Sections 1.5(c) and 4 of this Act appropriate a total of \$1,000,000 for FY 2008 and FY 2009 for Regional Sport Authority Districts. The Governor vetoed the FY 2009 appropriation.

CODE: Adds two additional community colleges to the list of lead agencies for Regional Emergency Response Training Center purposes.

CODE: Creates the Voting Machine Reimbursement Fund in the Office of the Treasurer of State to be used to reimburse counties for

31 16 A voting machine reimbursement fund is established in the
 31 17 office of the treasurer of state. Moneys in the fund shall be
 31 18 expended to reimburse counties for the costs of complying with
 31 19 section 52.7, subsection 1, paragraph "I", if enacted by 2007
 31 20 Iowa Acts, Senate File 369. The office of secretary of state
 31 21 shall establish, by administrative rule, a procedure for
 31 22 reimbursing counties for such costs. Notwithstanding section
 31 23 8.33, moneys in the voting machine reimbursement fund shall
 31 24 not revert but shall remain available indefinitely for
 31 25 expenditure under this section.

costs associated with the compliance of the provisions in SF 369
 (Voting Machines Act).

DETAIL: Section 1.13 of this Act appropriates \$2,000,000 from the
 RIIF to the Voting Machine Reimbursement Fund. Senate File 369
 was approved by the General Assembly on April 28, 2007, and signed
 by the Governor on May 25, 2007.

31 26 Sec. 35. NEW SECTION. 249K.1 PURPOSE — INTENT.
 31 27 The purpose of this chapter is to provide a mechanism to
 31 28 support the appropriate number of nursing facility beds for
 31 29 the state's citizens and to financially assist nursing
 31 30 facilities in remaining compliant with applicable regulations.
 31 31 It is the intent of this chapter that the administrative
 31 32 burden on both the state and nursing facilities be minimal.

CODE: Provides intent language for the support of nursing facilities to
 maintain compliance with regulations.

31 33 Sec. 36. NEW SECTION. 249K.2 DEFINITIONS.
 31 34 As used in this chapter, unless the context otherwise
 31 35 requires:
 32 1 1. "Complete replacement" means completed construction on
 32 2 a new nursing facility to replace an existing licensed and
 32 3 certified facility. The replacement facility shall be located
 32 4 in the same geographical service area as the facility that is
 32 5 replaced and shall have the same number or fewer licensed beds
 32 6 than the original facility.
 32 7 2. "Department" means the department of human services.
 32 8 3. "Iowa Medicaid enterprise" means Iowa Medicaid
 32 9 enterprise as defined in section 249J.3.
 32 10 4. "Major renovations" means construction or facility
 32 11 improvements to a nursing facility in which the total amount
 32 12 expended exceeds one million five hundred thousand dollars.
 32 13 5. "Medical assistance" or "medical assistance program"
 32 14 means the medical assistance program created pursuant to
 32 15 chapter 249A.

CODE: Provides definitions associated with the Nursing Facilities
 Financing Assistance Program.

32 16 6. "New construction" means the construction of a new
 32 17 nursing facility which does not replace an existing licensed
 32 18 and certified facility and requires the provider to obtain a
 32 19 certificate of need pursuant to chapter 135, division VI.

32 20 7. "Nondirect care component" means the portion of the
 32 21 reimbursement rate under the medical assistance program
 32 22 attributable to administrative, environmental, property, and
 32 23 support care costs reported on the provider's financial and
 32 24 statistical report.

32 25 8. "Nursing facility" means a nursing facility as defined
 32 26 in section 135C.1.

32 27 9. "Provider" means a current or future owner or operator
 32 28 of a nursing facility that provides medical assistance program
 32 29 services.

32 30 10. "Rate determination letter" means the letter that is
 32 31 distributed quarterly by the Iowa Medicaid enterprise to each
 32 32 nursing facility, which is based on previously submitted
 32 33 financial and statistical reports from each nursing facility.

32 34 Sec. 37. NEW SECTION. 249K.3 GENERAL PROVISIONS —
 32 35 INSTANT RELIEF — NONDIRECT CARE LIMIT EXCEPTION.

33 1 1. A provider that constructs a complete replacement,
 33 2 makes major renovations to or newly constructs a nursing
 33 3 facility may be entitled to the rate relief and exceptions
 33 4 provided under this chapter. The total period during which a
 33 5 provider may participate in any relief shall not exceed two
 33 6 years. The total period during which a provider may
 33 7 participate in any nondirect care limit exception shall not
 33 8 exceed ten years. A provider seeking assistance under this
 33 9 chapter may request both instant relief and the nondirect care
 33 10 limit exception.

33 11 2. If the provider requests instant relief, the following
 33 12 provisions shall apply:

33 13 a. The provider shall submit a written request for instant
 33 14 relief to the Iowa Medicaid enterprise explaining the nature,
 33 15 timing, and goals of the project and the time period during
 33 16 which the relief is requested. The written request shall

CODE: Provides eligibility criteria for rate relief and exceptions under this Chapter. The language also specifies that a provider may participate in any relief for up to two years and may not participate in any nondirect care limit exception for more than ten years.

Establishes criteria if a provider applies for instant relief and if a provider applies for a nondirect care limit exception.

33 17 clearly state if the provider is also requesting the nondirect
33 18 care limit exception. The written request for instant relief
33 19 shall be submitted no earlier than thirty days prior to the
33 20 placement of the provider's assets in service. The written
33 21 request for relief shall provide adequate details to calculate
33 22 the estimated value of relief including but not limited to the
33 23 total cost of the project, the estimated annual depreciation
33 24 expenses using generally accepted accounting principles, the
33 25 estimated useful life based upon existing medical assistance
33 26 and Medicare provisions, and a copy of the most current
33 27 depreciation schedule. If interest expenses are included, a
33 28 copy of the general terms of the debt service and the
33 29 estimated annual amount of the interest expenses shall be
33 30 submitted with the written request for relief.

33 31 b. The following shall apply to the value of relief
33 32 amount:

33 33 (1) If interest expenses are disclosed, the amount of
33 34 these expenses shall be added to the value of relief.

33 35 (2) The calculation of the estimated value of relief shall
34 1 take into consideration the removal of existing assets and
34 2 debt service.

34 3 (3) The calculation of the estimated value of relief shall
34 4 be demonstrated as an amount per patient day to be added to
34 5 the nondirect care component for the relevant period. The
34 6 estimated annual patient days for this calculation shall be
34 7 determined based upon budgeted amounts or the most recent
34 8 annual total as demonstrated on the provider's Medicaid
34 9 financial and statistical report. For the purposes of
34 10 calculating the per diem relief, total patient days shall be
34 11 the greater of the estimated annual patient days or
34 12 eighty-five percent of the facility's estimated licensed
34 13 capacity.

34 14 (4) The combination of the nondirect care component and
34 15 the estimated value of relief shall not exceed one hundred and
34 16 ten percent of the nondirect care median for the relevant
34 17 period. If a nondirect care limit exception has been
34 18 requested and granted, the combination of the nondirect care

34 19 component and the estimated value of relief shall not exceed
34 20 one hundred twenty percent of the nondirect care median for
34 21 the relevant period.

34 22 c. Instant relief granted under this subsection shall
34 23 begin the first day of the calendar quarter following
34 24 placement of the provider's assets in service. If the
34 25 required information to calculate the instant relief, as
34 26 specified in paragraph "a", is not submitted prior to the
34 27 first day of the calendar quarter following placement of the
34 28 provider's assets in service, instant relief shall instead
34 29 begin on the first day of the calendar quarter following
34 30 receipt of the required information.

34 31 d. Instant relief granted under this subsection shall be
34 32 terminated at the time of the provider's subsequent biannual
34 33 rebasing when the submission of the annual cost report for the
34 34 provider includes the new replacement costs and the annual
34 35 property costs reflect the new assets.

35 1 e. During the period in which instant relief is granted,
35 2 the Iowa Medicaid enterprise shall recalculate the value of
35 3 the instant relief based on allowable costs and patient days
35 4 reported on the annual financial and statistical report. For
35 5 purposes of calculating the per diem relief, total patient
35 6 days shall be the greater of actual annual patient days or
35 7 eighty-five percent of the facility's licensed capacity. The
35 8 actual value of relief shall be added to the nondirect care
35 9 component for the relevant period, not to exceed one hundred
35 10 ten percent of the nondirect care median for the relevant
35 11 period or not to exceed one hundred twenty percent of the
35 12 nondirect care median for the relevant period if the nondirect
35 13 care limit exception is requested and granted. The provider's
35 14 quarterly rates for the relevant period shall be retroactively
35 15 adjusted to reflect the revised nondirect care rate. All
35 16 claims with dates of service from the date that instant relief
35 17 is granted to the date that the instant relief is terminated
35 18 shall be repriced to reflect the actual value of the instant
35 19 relief per diem utilizing a mass adjustment.

35 20 3. If the provider requests the nondirect care limit

35 21 exception, all of the following shall apply:

35 22 a. The nondirect care limit for the rate setting period
35 23 shall be increased to one hundred and twenty percent of the
35 24 median for the relevant period.

35 25 b. The exception period shall not exceed a period of two
35 26 years. If the provider is requesting only the nondirect care
35 27 limit exception, the request shall be submitted within sixty
35 28 days of the release of the July 1 rate determination letters
35 29 following each biannual rebasing cycle, and shall be effective
35 30 the first day of the month following receipt of the request.
35 31 If applicable, the provider shall identify any time period in
35 32 which instant relief was granted and shall indicate how many
35 33 times the instant relief or nondirect care limit exception was
35 34 granted previously.

35 35 Sec. 38. NEW SECTION. 249K.4 PRELIMINARY EVALUATION.

36 1 1. A provider preparing cost or other feasibility
36 2 projections for a request for relief or an exception pursuant
36 3 to section 249K.3 may submit a request for preliminary
36 4 evaluation.

36 5 2. The request shall contain all of the information
36 6 required for the type of assistance sought pursuant to section
36 7 249K.3.

36 8 3. The provider shall estimate the timing of the
36 9 initiation and completion of the project to allow the
36 10 department to respond with estimates of both instant relief
36 11 and the nondirect care limit exception.

36 12 4. The department shall respond to a request for
36 13 preliminary evaluation under this section within thirty days
36 14 of receipt of the request. A preliminary evaluation does not
36 15 guarantee approval of instant relief or the nondirect care
36 16 limit exception upon submission of a formal request. A
36 17 preliminary evaluation provides only an estimate of value of
36 18 the instant relief or nondirect care limit exception based
36 19 only on the projections.

36 20 Sec. 39. NEW SECTION. 249K.5 PARTICIPATION CRITERIA.

CODE: Establishes criteria for a preliminary evaluation for a provider that applies for instant relief or a nondirect care limit exception.

CODE: Establishes participation criteria for a provider that applies for

36 21 1. The Iowa Medicaid enterprise shall administer this
36 22 chapter. The department of human services shall adopt rules,
36 23 pursuant to chapter 17A, to administer this chapter.
36 24 2. A provider requesting instant relief or a nondirect
36 25 care limit exception under this chapter shall meet one of the
36 26 following criteria:

- 36 27 a. The nursing facility for which relief or an exception
36 28 is requested is in violation of life safety code requirements
36 29 and changes are necessary to meet regulatory compliance.
- 36 30 b. The nursing facility for which relief or an exception
36 31 is requested is proposing development of a home and
36 32 community-based services waiver program service that meets the
36 33 following requirements:
 - 36 34 (1) The service is provided on the direct site and is a
36 35 nonnursing service.
 - 37 1 (2) The service is provided in an underserved area, which
37 2 may include a rural area, and the nursing facility provides
37 3 documentation of this.
 - 37 4 (3) The service meets all federal and state requirements.
 - 37 5 (4) The service is adult day care, consumer directed
37 6 attendant care, assisted living, day habilitation, home
37 7 delivered meals, personal emergency response, or respite.
- 37 8 3. In addition to any other factors to be considered in
37 9 determining if a provider is eligible to participate under
37 10 this chapter, the Iowa Medicaid enterprise shall consider all
37 11 of the following:
 - 37 12 a. The history of the provider's regulatory compliance.
 - 37 13 b. The historical access to nursing facility services for
37 14 medical assistance program beneficiaries.
 - 37 15 c. The provider's dedication to and participation in
37 16 quality of care, considering all quality programs in which the
37 17 provider has participated.
 - 37 18 d. The provider's plans to facilitate person-directed
37 19 care.
 - 37 20 e. The provider's plans to facilitate dementia units and
37 21 specialty post-acute services.
- 37 22 4. a. Any relief or exception granted under this chapter

instant relief or a nondirect care limit exception.

37 23 is temporary and shall be immediately terminated if all of the
 37 24 participation requirements under this chapter are not met.
 37 25 b. If a provider's medical assistance program or Medicare
 37 26 certification is revoked, any existing exception or relief
 37 27 shall be terminated and the provider shall not be eligible to
 37 28 request subsequent relief or an exception under this chapter.
 37 29 5. Following a change in ownership, relief or an exception
 37 30 previously granted shall continue and future rate calculations
 37 31 shall be determined under the provisions of 441 IAC 81.6(12)
 37 32 relating to termination or change of ownership of a nursing
 37 33 facility.

37 34 Sec. 40. Section 328.56, subsection 2, as enacted by 2006
 37 35 Iowa Acts, chapter 1179, section 57, is amended to read as
 38 1 follows:
 38 2 2. Moneys in the state aviation fund ~~in a fiscal year~~
 38 3 ~~shall be used as appropriated by the general assembly are~~
 38 4 appropriated to the department of transportation for use by
 38 5 the department for airport engineering studies, construction
 38 6 or improvements, and the windsock program for public airports
 38 7 and marketing at commercial service airports. In awarding
 38 8 moneys, the department shall give preference to projects that
 38 9 demonstrate a collaborative effort between airports.

38 10 Sec. 41. IMPLEMENTATION — LIMITATION.
 38 11 1. Chapter 249K, as enacted by this division of this Act,
 38 12 shall only be implemented if the department of human services
 38 13 receives approval from the centers for Medicare and Medicaid
 38 14 services of the United States department of health and human
 38 15 services for a medical assistance state plan amendment. If
 38 16 approval is received, the chapter shall not be implemented
 38 17 retroactively to the effective date of the chapter in this
 38 18 division of this Act, but shall be implemented only on or
 38 19 after the date of approval.
 38 20 2. The Iowa Medicaid enterprise shall only approve instant
 38 21 relief or a nondirect care limit exception under chapter 249K,
 38 22 as enacted by this division of this Act, to the extent funding

CODE: Requires funds deposited in the State Aviation Fund to be automatically appropriated to the DOT for the State Aviation Program.

DETAIL: It is estimated that the Department will receive \$1,600,000 through the State Aviation Fund in FY 2008.

Specifies that Sections 35 through 39 of this Act will be implemented only if the Centers for Medicare and Medicaid Services approves a Medical Assistance State Plan amendment. Also specifies that compensation be granted only if funds are available.

38 23 is available.

38 24 Sec. 42. Section 8A.330, Code 2007, is repealed.

CODE: Repeals a requirement that prohibits the Department of Administrative Services from spending more than \$1,000,000 of appropriated funds for a construction project if the return on investment of the project is less than 5.00%, unless approved by the General Assembly.

38 25 Sec. 43. EFFECTIVE DATE. The sections of this division
38 26 creating new chapter 249K, being deemed of immediate
38 27 importance, take effect upon enactment.

Sections 35 through 39 of this Act related to the Nursing Home Financial Assistance Program take effect on enactment.

38 28 HF 911

38 29 rh:mg/jg/25

INFRASTRUCTURE APPROPRIATIONS BILL - HF 911
Appropriations Listed by Funding Source

	Final Action FY 2008	Item Vetoed FY 2008	Final Action FY 2009	Item Vetoed FY 2009	Final Action FY 2010
Rebuild Iowa Infrastructure Fund					
Admin. Services					
Relocation/Temporary Lease Costs	\$ 1,824,500	\$ 0	\$ 0	\$ 0	\$ 0
Statewide Routine Maintenance	5,000,000	0	0	0	0
Capitol Building Renovation	6,300,000	0	0	0	0
Capitol Complex Electrical Dist. System	3,460,960	0	0	0	0
Enterprise Resource Planning (I/3)	1,500,000	0	0	0	0
West Capitol Terrace	1,600,000	0	0	0	0
West Terrace Decorative Planters	120,000	-120,000	0	0	0
Sidewalk & Parking Lot Repairs	1,650,000	0	0	0	0
Property Acquisition	1,000,000	0	0	0	0
Vehicle Dispatch Fleet Relocation	350,000	0	0	0	0
Energy Plant and Additions	998,000	0	0	0	0
Hoover Building HVAC Improvements	1,320,000	0	0	0	0
Capitol Complex Utility Tunnel/Feasibility Study	260,000	0	0	0	0
Workforce Building Feasibility Study	1,000,000	0	0	0	0
Workers' Monument	200,000	0	0	0	0
Civil Comm. Unit for Sex Offenders Facility	750,000	0	829,000	0	0
Veterans Disabled for Life Memorial	50,000	0	0	0	0
New State Office Building	3,600,000	0	23,300,000	0	12,657,100
DAS Distribution Account	2,000,000	0	0	0	0
Corrections					
6th District Mental Health Bldg	1,300,000	0	0	0	0
Correctional Institution Improvements	5,495,000	0	0	0	0
Prison Study & Construction Planning	500,000	0	0	0	0
Ft. Madison Electrical System Lease	333,168	0	0	0	0
Anamosa Dietary Renovation	25,000	0	0	0	0
Cultural Affairs					
Battle Flag Preservation	220,000	0	0	0	0
Historical Preservation Grant Program	1,000,000	0	0	0	0
Clermont - Kimball Organ Repair	80,000	-80,000	0	0	0
Economic Dev.					
Targeted Industries Bioscience	900,000	0	0	0	0
Accelerated Career Ed. (ACE) Program	5,500,000	0	0	0	0
Community Colleges 260C.18A	2,000,000	0	0	0	0
Regional Sport Authorities	500,000	0	500,000	-500,000	0
Education					
Enrich Iowa Libraries	1,000,000	0	0	0	0
IPTV Mechanical Equipment	1,275,000	0	0	0	0
NEICC - Ag Safety Center	35,000	0	0	0	0
Human Services					
Nursing Home Facility Financial Assistance	1,000,000	0	0	0	0
Finance Authority					
Water Quality Grants	4,000,000	0	0	0	0
State Housing Trust Fund	2,500,000	0	0	0	0
State Fair					
Agriculture Exhibition Center	3,000,000	0	0	0	0

INFRASTRUCTURE APPROPRIATIONS BILL - HF 911
Appropriations Listed by Funding Source

		Final Action FY 2008	Item Vetoed FY 2008	Final Action FY 2009	Item Vetoed FY 2009	Final Action FY 2010
Natural Resources	State Park Infrastructure	2,500,000	0	0	0	0
	Lake Restoration & Water Quality	8,600,000	0	0	0	0
	Volga River Rec. Area Infrastructure	750,000	0	750,000	-750,000	0
	Mines of Spain Interpretive Center	100,000	0	0	0	0
	Lake Delhi Improvements	100,000	0	0	0	0
	Carter Lake Improvements	500,000	0	500,000	-500,000	0
Public Defense	Camp Dodge Armed Forces Readiness Center	50,000	0	0	0	0
	Iowa City Readiness Center	1,200,000	0	0	0	0
	Waterloo Aviation Readiness Center	500,000	0	0	0	0
	Camp Dodge Water Distribution System	400,000	0	0	0	0
	Facility/Armory Maintenance	1,500,000	0	0	0	0
	Ottumwa Armory Addition	1,000,000	0	0	0	0
	Newton Readiness Center	400,000	0	0	0	0
	Eagle Grove Readiness Center	400,000	0	0	0	0
	ILEA/National Guard Shoot House	500,000	0	0	0	0
	Gold Star Museum - Camp Dodge	1,000,000	0	2,000,000	0	1,000,000
Public Safety	Mason City Patrol Post	2,400,000	0	0	0	0
	State Emergency Response Training Center	2,000,000	0	0	0	0
	Regional Fire Training Facilities	1,400,000	0	0	0	0
Secretary of State	Voting Machine Grants	2,000,000	0	0	0	0
Regents	Tuition Replacement	10,329,981	0	0	0	0
	SUI - Biomedical Discovery Facility	10,000,000	0	10,000,000	0	10,000,000
	ISU - Renewable Fuels Building	5,647,000	0	14,756,000	0	11,597,000
Transportation	Recreational Trails	2,000,000	0	0	0	0
	Commercial Aviation Infrastructure	1,500,000	0	0	0	0
	General Aviation Infrastructure Grants	750,000	0	0	0	0
	Railroad Revolving Loan & Grant Fund	2,000,000	0	0	0	0
Treasurer	County Fair Infrastructure	1,590,000	0	0	0	0
Veterans Affairs	Veterans Home Infrastructure	532,000	0	0	0	0
Total		\$ 125,295,609	\$ -200,000	\$ 52,635,000	\$ -1,750,000	\$ 35,254,100
Vertical Infrastructure Fund						
Regents	Special School Infrastructure	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0
	ISU - Veterinary Diagnostic Lab.	600,000	0	0	0	0
Total		\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0
Endowment for Iowa's Health Restricted Capitals Fund						
Corrections	Anamosa Dietary Renovation	\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0
Total		\$ 1,400,000	\$ 0	\$ 0	\$ 0	\$ 0

INFRASTRUCTURE APPROPRIATIONS BILL - HF 911
Appropriations Listed by Funding Source

		Final Action FY 2008	Item Vetoes FY 2008	Final Action FY 2009	Item Vetoes FY 2009	Final Action FY 2010
Technology Reinvestment Fund						
Admin. Services	Technology Projects	\$ 3,810,375	\$ 0	\$ 0	\$ 0	\$ 0
	Service Oriented Architecture	254,992	0	0	0	0
Corrections	Offender Network Data System	500,000	0	0	0	0
Education	Iowa Learning Technologies	500,000	0	0	0	0
	ICN Part III & Maintenance & Leases	2,727,000	0	0	0	0
	Statewide Education Data Warehouse	600,000	0	0	0	0
Human Rights	Integrating Justice Data Systems	2,881,466	0	0	0	0
Human Services	Child Support Recovery Unit Payment Process.	272,000	0	0	0	0
Tele. & Tech. Comm.	ICN Equipment Replacement	2,067,000	0	0	0	0
Workforce Dev.	Automated Worker's Comp. Appeal System	500,000	0	0	0	0
	Outcome Tracking System	580,000	0	0	0	0
Public Defense	Technology Projects	111,000	0	0	0	0
Public Safety	AFIS Lease Payment	560,000	0	0	0	0
	Technology Projects	1,900,000	0	0	0	0
Regents	UNI - MyEntreNet	235,000	0	0	0	0
Total		<u>\$ 17,498,833</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
State Aviation Fund						
Transportation	Aviation Authority Assistance	\$ 20,000	\$ 0	\$ 0	\$ 0	\$ 0
	Aviation Assistance Program	1,600,000	0	0	0	0
Total		<u>\$ 1,620,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
General Fund						
Admin. Services	DAS Distribution Account	\$ -2,000,000	\$ 0	\$ 0	\$ 0	\$ 0
Total		<u>\$ -2,000,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
Total Infrastructure Appropriations Bill		<u>\$ 145,414,442</u>	<u>\$ -200,000</u>	<u>\$ 52,635,000</u>	<u>\$ -1,750,000</u>	<u>\$ 35,254,100</u>

Miscellaneous Appropriations Acts

**EXECUTIVE SUMMARY
FY 2007 VETERANS PROGRAMS SUPPLEMENTAL APPROPRIATIONS ACT**

SENATE FILE 95

VETERANS HOME OWNERSHIP
ASSISTANCE PROGRAM

INJURED VETERANS GRANT
PROGRAM

EFFECTIVE DATE

ENACTMENT DATE

- Provides an FY 2007 General Fund supplemental appropriation of \$2.0 million to the Department of Veteran Affairs for the Veterans Home Ownership Assistance Program. (Page 1, Line 1)
- Provides an FY 2007 General Fund supplemental appropriation of \$2.0 million to the Department of Veterans Affairs for the Injured Veterans Grant Program. (Page 1, Line 35)
- This Act is effective on enactment.
- This Act was approved by the General Assembly on February 8, 2007, and signed by the Governor on February 14, 2007.

Staff Contact: Jennifer Acton (Ext. 1-7846) Sue Lerdal (Ext. 1-7794)

1 1 Section 1. 2006 Iowa Acts, chapter 1184, section 5, is
 1 2 amended by adding the following new subsections:
 1 3 NEW SUBSECTION. 3. HOME OWNERSHIP ASSISTANCE PROGRAM
 1 4 For transfer to the Iowa finance authority to be used for
 1 5 continuation of the home ownership assistance program for
 1 6 persons who are or were eligible members of the armed forces
 1 7 of the United States, implemented pursuant to 2003 Iowa Acts,
 1 8 chapter 179, section 21, subsection 5, as amended by 2005 Iowa
 1 9 Acts, chapter 161, section 1, and chapter 115, section 37, and
 1 10 continued in accordance with 2006 Iowa Acts, chapter 1167,
 1 11 sections 3 and 4, and this subsection:
 1 12 \$ 2,000,000

1 13 a. The Iowa finance authority shall give priority to
 1 14 processing the applications for assistance received after the
 1 15 original allotment of funding for the program was exhausted.

1 16 b. The home ownership assistance program shall continue to
 1 17 be directed to persons who are eligible members of the armed
 1 18 forces of the United States. In the event an eligible member
 1 19 is deceased, the surviving spouse of the eligible member shall
 1 20 be eligible for a loan under the program, subject to the
 1 21 surviving spouse meeting the program's eligibility
 1 22 requirements other than the military service requirement. For
 1 23 the purposes of this subsection, "eligible member of the armed
 1 24 forces of the United States" means a resident of this state
 1 25 who is or was a member of the national guard, reserve, or
 1 26 regular component of the armed forces of the United States who
 1 27 has served at least ninety days of active duty service during
 1 28 the period beginning September 11, 2001, and ending June 30,
 1 29 2008.

1 30 c. Notwithstanding section 8.33, moneys appropriated in
 1 31 this subsection that remain unencumbered or unobligated at the
 1 32 close of the fiscal year shall not revert but shall remain
 1 33 available for expenditure for the purposes designated until
 1 34 the close of the fiscal year beginning July 1, 2008.

CODE: General Fund FY 2007 supplemental appropriation to the Department of Veterans Affairs for the Veterans Home Ownership Assistance Program.

DETAIL: This is an increase of \$2,000,000 for FY 2007. House File 2080 (FY 2006 Veterans Programs Appropriations Act) provided an FY 2006 General Fund appropriation of \$2,000,000 for this Program. Remaining funds were carried forward into FY 2007. As of January 31, 2007, there was \$1,060 remaining of the appropriation. An eligible veteran or spouse of a deceased veteran may receive up to \$5,000. The funds are transferred to the Iowa Finance Authority for administration of the Program.

CODE: Requires the Iowa Finance Authority to prioritize the applications for the Veterans Home Ownership Assistance Program after the original appropriation is expended.

CODE: Requires that the Program be directed to veterans that are residents of Iowa and that are, or were, members of the National Guard, Reserve, or regular component of the United States Armed Forces between September 11, 2001, and June 30, 2008, or spouses of such veterans.

CODE: Requires nonreversion of funds.

1 35 NEW SUBSECTION. 4. INJURED VETERANS GRANT PROGRAM

2 1 For continuation of the injured veterans grant program in
2 2 accordance with section 35A.14, for providing hardship grants
2 3 to military veterans seriously injured in a combat zone since
2 4 September 11, 2001:

2 5 \$ 2,000,000

CODE: General Fund FY 2007 supplemental appropriation to the Department of Veterans Affairs for the Injured Veterans Grant Program.

DETAIL: This is an increase of \$2,000,000 for FY 2007. House File 2080 (FY 2006 Veterans Programs Appropriations Act) provided an FY 2006 General Fund appropriation of \$1,000,000 for this Program. Remaining funds were carried forward into FY 2007. As of December 31, 2006, there was \$57,500 remaining of the appropriation. An eligible veteran injured and evacuated from a combat zone or in a zone where the veteran was receiving hazardous duty pay after September 11, 2001, is eligible for up to \$10,000 depending on hospitalization, medical care, or rehabilitation services requirements.

The expenditures from the FY 2006 appropriation of \$1,000,000 as of December 31, 2006, were as follows: FY 2003 - \$70,000; FY 2004 - \$362,500; FY 2005 - \$347,500; FY 2006 - \$117,500; and FY 2007 - \$45,000.

2 6 Notwithstanding section 8.33, moneys appropriated in this
2 7 subsection that remain unencumbered or unobligated at the
2 8 close of the fiscal year shall not revert but shall remain
2 9 available for expenditure for the purposes designated until
2 10 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds.

2 11 Sec. 2. EFFECTIVE DATE. This Act, being deemed of
2 12 immediate importance, takes effect upon enactment.

This Act became effective on February 14, 2007.

2 13 SF 95

2 14 jp:mg/cc/26

EXECUTIVE SUMMARY
FY 2009 SCHOOL FOUNDATION ALLOWABLE GROWTH RATE ACT

SENATE FILE 109

FY 2009 ALLOWABLE GROWTH

- . Sets the FY 2009 school foundation allowable growth rate at 4.0%. This will increase the school district cost per pupil by \$213 compared to the FY 2008 amount. The FY 2009 State cost per pupil will be \$5,546. (Page 1, Line 1)
- . **FISCAL IMPACT:** With 4.0% allowable growth:
 - . State Foundation Aid will total \$2,257.1 million. Given the reduction to the FY 2008 funding for Area Education Agencies of \$5.3 million in SF 601 (Standing Appropriations Act), the total FY 2009 increase in State Foundation Aid will be \$113.1 million.
 - . Foundation Property Tax will total \$1,145.5 million, which is an increase of \$28.8 million (2.6%) compared to the current estimate for FY 2008.
- . The budget guarantee will total \$13.2 million (this amount is included in the total Foundation Property Tax amount), and 145 school districts will be eligible to receive the budget guarantee. Of these school districts, 90 will receive the 101.0% budget adjustment, and 55 will receive the scaled-down budget adjustment.
- . The FY 2009 Adjusted Additional Property Tax Aid will total \$18.0 million (this amount is included in the State Foundation Aid), and 69 school districts will receive the property tax relief.
- . This Act was approved by the General Assembly on February 13, 2007, and signed by the Governor on February 22, 2007.

ENACTMENT DATE

Staff Contact: Dwayne Ferguson (16561)

1 1 Section 1. Section 257.8, subsection 1, Code 2007, is
 1 2 amended to read as follows:

1 3 1. STATE PERCENT OF GROWTH. ~~The state percent of growth~~
 1 4 ~~for the budget year beginning July 1, 2006, is four percent.~~
 1 5 The state percent of growth for the budget year beginning July
 1 6 1, 2007, is four percent. The state percent of growth for the
 1 7 budget year beginning July 1, 2008, is four percent. The
 1 8 state percent of growth for each subsequent budget year shall
 1 9 be established by statute which shall be enacted within thirty
 1 10 days of the submission in the year preceding the base year of
 1 11 the governor's budget under section 8.21. The establishment
 1 12 of the state percent of growth for a budget year shall be the
 1 13 only subject matter of the bill which enacts the state percent
 1 14 of growth for a budget year.

1 15 Sec. 2. APPLICABILITY. This Act is applicable for
 1 16 computing state aid under the state school foundation program
 1 17 for the school budget year beginning July 1, 2008.

1 18 LSB 2332SV 82
 1 19 ak:rj/je/5

CODE: Sets the FY 2009 allowable growth rate at 4.0%

FISCAL IMPACT: The FY 2009 appropriation for State Foundation Aid is projected to be \$2,257,139,143 which is an increase of \$107,786,784 compared to estimated FY 2008. Foundation Property Taxes are projected to be \$1,145,519,178 for FY 2009 which is an increase of \$28,798,203 compared to estimated FY 2008.

The budget guarantee is estimated to total \$13,183,905 million and is included in the total Foundation Property Tax amount provided above; 145 school districts will receive the budget guarantee. Of these school districts, 90 will receive the 101.00% budget adjustment, and 55 will receive the scaled-down budget adjustment.

The FY 2009 Adjusted Additional Property Tax Aid will total \$18,000,000 and is included in the State Foundation Aid stated above; 69 school districts are projected to receive the property tax relief.

**EXECUTIVE SUMMARY
STUDENT ACHIEVEMENT & TEACHER QUALITY PROGRAM ACT**

SENATE FILE 277

**GUIDANCE COUNSELORS
REQUIRED**

- Requires school districts to have a licensed guidance counselor beginning July 1, 2007, and to work toward a goal of having one qualified guidance counselor for every 350 students. (Page 1, Line 23)

FISCAL IMPACT: There is no fiscal impact to the General Fund of the State as a result of this section of the Act. The statewide fiscal impact to local school districts is estimated to be between \$1.2 million and \$2.5 million by FY 2010.

SCHOOL NURSES REQUIRED

- Requires school districts to have a school nurse to provide health services to students beginning July 1, 2007, and to work toward a goal of having one school nurse for every 750 students. The school nurse must hold a Statement of Professional Recognition issued by the Board of Education Examiners. (Page 1, Line 34)

FISCAL IMPACT: There is no fiscal impact to the General Fund of the State as a result of this section of the Act. The statewide fiscal impact to local school districts is estimated to be between \$1.8 million and \$3.5 million by FY 2010.

**STUDENT ACHIEVEMENT AND
TEACHER QUALITY –
MINIMUM TEACHER SALARIES**

- Increases the minimum salary for beginning teachers by \$1,000 to \$26,500 in FY 2008. (Page 12, Line 34)

FISCAL IMPACT: The estimated statewide cost of the minimum salary increase for beginning teachers is \$1.5 million in FY 2008.

- Increases the minimum salary for first-year career teachers by \$1,000 to \$27,500 and the minimum salary for all other career teachers by \$1,000 to \$28,500 in FY 2008. (Page 13, Line 10)

FISCAL IMPACT: The estimated statewide cost of the minimum salary increases for career teachers is \$898,000 in FY 2008.

**STUDENT ACHIEVEMENT AND
TEACHER QUALITY –
CHANGES TO FY 2008 AND FY 2009
APPROPRIATIONS**

- Increases the FY 2008 General Fund appropriation to the Student Achievement and Teacher Quality Program by \$34.6 million to a total of \$173.9 million. This is an increase of \$69.6 million compared to the estimated FY 2007 appropriation. (Page 31, Line 4)
- Increases the FY 2009 General Fund appropriation to the Student Achievement and Teacher Quality Program by \$75.0 million to a total of \$248.9 million. This is an increase of \$75.0 million compared to the FY 2008 appropriation. (Page 31, Line 4)

**STUDENT ACHIEVEMENT AND
TEACHER QUALITY PROGRAM –
CHANGES TO ALLOCATIONS**

- Allocates \$1.1 million in FY 2008 and FY 2009 to the Department of Education for issuance of National Board Certification (NBC) awards. Of the amount, \$85,000 is allocated annually to the Ambassador to Education position. For FY 2008, \$1.0 million of the amount is allocated to market factor incentives. The allocation to NBC awards, combined with carry-forward funds from previous years, is sufficient to fulfill commitments to those that register for certification by the deadlines established in 6 and 7 of the Act. No additional awards are funded. (Page 18, Line 15)
- Allocates up to \$695,000 annually in FY 2007 through FY 2009 to the Department of Education for professional development and evaluator training. (Page 18, Line 34)
- Allocates up to \$20.0 million in FY 2008 for distribution to school districts for professional development. (Page 19, Line 14)
- Allocates up to \$1.8 million in FY 2008 to the Department of Education to establish Teacher Development Academies. (Page 20, Line 12)

**EXECUTIVE SUMMARY
STUDENT ACHIEVEMENT & TEACHER QUALITY PROGRAM ACT**

SENATE FILE 277

**STUDENT ACHIEVEMENT AND
TEACHER QUALITY PROGRAM –
CHANGES TO ALLOCATIONS
(CONTINUED)**

**STUDENT ACHIEVEMENT AND
TEACHER QUALITY –
OTHER SIGNIFICANT CHANGES**

**STUDENT ACHIEVEMENT AND
TEACHER QUALITY –
OTHER SIGNIFICANT CHANGES
(CONTINUED)**

- Allocates funding for distribution to school districts for market factor incentives as follows:
(Page 20, Line 34 through Page 21, Line 18)
 - FY 2007 - \$3.4 million
 - FY 2008 - \$3.4 million
 - FY 2009 - \$7.5 million
 - FY 2010 - \$6.6 million
- Requires at least \$1.0 million of the funds allocated for market factor incentives in FY 2008 to be used by the Department to assist school districts to recruit, employ, and retain qualified teacher librarians, guidance counselors, and school nurses. (Page 20, Line 34)
- Allocates \$1.0 million for FY 2008 to the Department of Education for the Pay for Performance Program. (Page 21, Line 27)
- Allocates \$2.5 million for FY 2009 to the Department of Management for the Pay for Performance Program. (Page 22, Line 5)
- Requires school districts to conduct background checks prior to entering into an initial contract with a teacher holding a license other than an initial license. (Page 4, Line 35)
- Adds all licensed non-administrative employees of Area Education Agencies (AEAs) and school districts, including those holding a Statement of Professional Recognition issued by the Board of Educational Examiners, to the definition of “teacher” for purposes of the Student Achievement and Teacher Quality Program. (Page 6, Line 17)
- Requires school districts and AEAs to create Teacher Quality Committees to monitor the implementation of the Student Achievement and Teacher Quality Program. (Page 7, Line 23)
- Requires professional development plans for each attendance center. (Page 8, Line 35; Page 11, Line 14)
- Specifies that the goal for the use of professional developments is to provide one additional contract day or the equivalent thereof for professional development. Specifies the appropriate uses of the funds. (Page 11, Line 25)
- Requires the Department of Education, in collaboration with AEAs, to establish teacher development academies. (Page 12, Line 26)
- Beginning in FY 2009, requires the formula for distribution of annual salary funding within a school district to be negotiated by the school board and the certified bargaining representative. Requires increases in the funds provided above the base year to be distributed by a mutually agreed upon formula. (Page 14, Line 29)
- Requires the Intensive Assistance Program to be subject to negotiation and grievance procedures and specifies that a district may not apply adverse consequences to a teacher that is not meeting the performance standards and criteria until the teacher has participated in the Program. (Page 15, Line 25 and Page 16, Line 5)

**EXECUTIVE SUMMARY
STUDENT ACHIEVEMENT & TEACHER QUALITY PROGRAM ACT**

SENATE FILE 277

**STUDENT ACHIEVEMENT AND
TEACHER QUALITY –
OTHER SIGNIFICANT CHANGES
(CONTINUED)**

REQUIRED REPORTS

EFFECTIVE DATE

GOVERNOR’S VETO

ENACTMENT DATE

- Changes the focus of the Market Factor Pay Program from salaries to incentives. (Page 16, Line 11 through Page 18, Line 10)
- Requires nonreversion of funds allocated for the Pay for Performance Program. (Page 22, Line 35)
- Strikes the requirement for individual Pay for Performance Program incentives. (Page 23, Line 26)
- Limits the Pay for Performance Commission to two planning pilots in FY 2008 and two implementation pilots in FY 2009. (Page 23, Line 9 through Page 25, Line 7)
- Strikes the requirement that the General Assembly consider statewide implementation of a Pay for Performance Program in FY 2010. (Page 25, Line 8)
- Establishes the Career Ladder Pilots to identify promising practices related to enhanced teacher compensation career ladder models. Directs the Department to conduct up to eight planning pilots in FY 2008 and eight implementation pilots in FY 2009. (Page 25, Line 10)
- Establishes the Administrator Quality Program, including the Beginning Administrator Mentoring and Induction Program established in FY 2007, and modifies related existing statutes. (Page 4, Line 10 through Line 34; Page 26, Line 5 through Page 31, Line 3)
- Requires the Department of Education to report on market factor incentives in the Annual Condition of Education Report. Requires the Department to review the use and effectiveness of market factor incentives and report findings and recommendations to the General Assembly by January 15, 2008. (Page 17, Line 35)
- Postpones the due date for the first interim progress report from the Pay for Performance Commission to January 14, 2008. (Page 24, Line 30)
- Requires the Department to annually submit an interim report on the career ladder pilots to the General Assembly by January 14 and to submit a final report no later than six months after completion of the planning and implementation pilots. (Page 25, Line 10)
- Section 45, requiring nonreversion of funds for the Pay for Performance Program, takes effect on enactment. (Page 31, Line 24)
- The Governor vetoed language requiring the State Board of Education to adopt rules requiring statewide implementation of successful components of the career ladder pilots. The Governor cited the need to consider the results of the pilots before making decisions regarding statewide implementation. (Page 25, Line 10)
- This Act was approved by the General Assembly on April 23, 2007, and item vetoed and signed by the Governor on April 26, 2007.

Staff Contact: Robin Madison (Ext. 1-5270) Mary Shipman (Ext. 1-4617)

1 1 Section 1. Section 256.7, subsection 25, Code 2007, is
 1 2 amended to read as follows:
 1 3 25. Adopt rules establishing standards for school district
 1 4 and area education agency ~~career~~ professional development
 1 5 programs and for individual teacher ~~career~~ professional
 1 6 development plans in accordance with section 284.6.

CODE: Technical change to reflect updated terminology.

1 7 Sec. 2. Section 256.7, Code 2007, is amended by adding the
 1 8 following new subsection:
 1 9 NEW SUBSECTION. 27. Adopt by rule the Iowa standards for
 1 10 school administrators, including the knowledge and skill
 1 11 criteria developed by the director in accordance with section
 1 12 256.9, subsection 55.

CODE: Requires the State Board of Education to adopt standards for school administrators.

1 13 Sec. 3. Section 256.9, Code 2007, is amended by adding the
 1 14 following new subsection:
 1 15 NEW SUBSECTION. 55. Develop Iowa standards for school
 1 16 administrators, including knowledge and skill criteria, and
 1 17 develop, based on the Iowa standards for administrators,
 1 18 mentoring and induction, evaluation processes, and
 1 19 professional development plans pursuant to chapter 284A. The
 1 20 criteria shall further define the characteristics of quality
 1 21 administrators as established by the Iowa standards for school
 1 22 administrators.

CODE: Requires the Department of Education to develop standards and criteria for administrators and, based on those standards and criteria, develop plans for mentoring and induction, evaluation, and career development.

1 23 Sec. 4. Section 256.11, Code 2007, is amended by adding
 1 24 the following new subsections:
 1 25 NEW SUBSECTION. 9A. Beginning July 1, 2007, each school
 1 26 district shall have a qualified guidance counselor who shall
 1 27 be licensed by the board of educational examiners under
 1 28 chapter 272. Each school district shall work toward the goal
 1 29 of having one qualified guidance counselor for every three
 1 30 hundred fifty students enrolled in the school district. The
 1 31 state board shall establish in rule a definition of and
 1 32 standards for an articulated sequential kindergarten through
 1 33 grade twelve guidance and counseling program.

CODE: Requires each school district to have a licensed guidance counselor beginning July 1, 2007, and work toward a goal of having one qualified guidance counselor for every 350 students. Requires the State Board of Education to establish a definition of and standards for an articulated sequential guidance and counseling program for kindergarten through grade 12.

FISCAL IMPACT: Section 5 of the Act permits the Department of Education to grant waivers of this requirement for up to two years for districts that do not currently have a guidance counselor. Section 8 authorizes the School Budget Review Committee to grant one-time supplemental aid or establish a one-time modified allowable growth for

school districts to hire guidance counselors. It is likely the requirement for guidance counselors will not be fully implemented until FY 2010.

The Act does not preclude sharing of a counselor among several districts. In FY 2007, 41 school districts did not have a guidance counselor. The average annual salary for a full-time guidance counselor is \$48,644. The cost of the employer's portion of retirement and Social Security contributions is assumed to be 13.00% of the annual salary. An average annual salary increase of 3.00% is assumed.

The cost of reaching the goal of one guidance counselor for every 350 students has not been estimated. In FY 2007, 154 districts had 350 students or fewer per guidance counselor, while 211 districts exceeded the desired ratio.

There is no fiscal impact to the General Fund of the State as a result of this section of the Act. The statewide fiscal impact to local school districts is estimated to be between \$1,201,000 and \$2,463,000 by FY 2010. Section 40 of the Act allocates \$1,000,000 from market factor incentives to be used by the Department to assist districts in meeting this requirement and the requirements for employment of teacher librarians and school nurses.

CODE: Requires school districts to have a school nurse to provide health services to students beginning July 1, 2007, and work toward a goal of having one school nurse for every 750 students. The school nurse must hold a Statement of Professional Recognition (SPR) issued by the Board of Educational Examiners.

FISCAL IMPACT: Section 5 of the Act permits the Department of Education to grant waivers of this requirement for up to two years for districts that do not currently have a school nurse. Section 8 authorizes the School Budget Review Committee to grant one-time supplemental aid or establish a one-time modified allowable growth for school districts to hire school nurses. It is likely the requirement for school nurses will not be fully implemented until FY 2010.

The Act does not preclude sharing of a nurse among several districts. In FY 2007, 84 school districts did not have a school nurse, and the

1 34 NEW SUBSECTION. 9B. Beginning July 1, 2007, each school
 1 35 district shall have a school nurse to provide health services
 2 1 to its students. Each school district shall work toward the
 2 2 goal of having one school nurse for every seven hundred fifty
 2 3 students enrolled in the school district. For purposes of
 2 4 this subsection, "school nurse" means a person who holds an
 2 5 endorsement or a statement of professional recognition for
 2 6 school nurses issued by the board of educational examiners
 2 7 under chapter 272.

average annual salary for a full-time school nurse is \$34,000. The cost of the employer's portion of retirement and Social Security contributions is assumed to be 13.00% of the annual salary. An average annual salary increase of 3.00% is assumed.

The cost of reaching the goal of one school nurse for every 750 students has not been estimated. In FY 2005, 136 districts had 750 students or fewer per nurse, while 231 districts exceeded the desired ratio.

Section 9 requires a Bachelor's degree to attain an SPR. Those currently holding an SPR are not affected by this change. However, beginning in FY 2008, districts must hire school nurses that hold a Bachelor's degree and may have to pay higher salaries to do so. The statewide fiscal impact of higher salaries as a result of the requirement for a Bachelor's degree has not been estimated.

There is no fiscal impact to the General Fund of the State as a result of this section of the Act. The statewide fiscal impact to local school districts is estimated to be between \$1,763,000 and \$3,527,000 by FY 2010. Section 40 of the Act allocates \$1,000,000 from market factor incentives to be used by the Department to assist districts in meeting this requirement and the requirements for employment of teacher librarians and guidance counselors.

CODE: Permits school districts to request that the Department of Education waive the requirements for a licensed guidance counselor or school nurse for up to two years. Permits school districts that obtained an FY 2007 waiver of the requirement for a teacher librarian to request a one-year extension from the Department of Education. Specifies that a request for a waiver must include a description of actions being taken by the district to meet the requirement. Specifies that a district cannot request a waiver of a requirement that the district fulfilled the previous school year.

2 8 Sec. 5. Section 256.11A, Code 2007, is amended by striking
 2 9 the section and inserting in lieu thereof the following:
 2 10 256.11A TEACHER LIBRARIAN — GUIDANCE COUNSELOR —
 SCHOOL
 2 11 NURSE — WAIVERS.
 2 12 1. The board of directors of a school district may file a
 2 13 written request with the department of education that the
 2 14 department waive the following requirements adopted by the
 2 15 state board as follows:
 2 16 a. By August 1, 2007, for the school year beginning July
 2 17 1, 2007, apply for a one-year extension of a waiver granted
 2 18 for the previous school year beginning July 1, 2006, that the
 2 19 school district have a qualified teacher librarian.
 2 20 b. By August 1, 2007, for the school year beginning July

2 21 1, 2007, that the school district have a qualified guidance
 2 22 counselor. The board of directors of the school district may,
 2 23 not later than August 1, 2008, for the school year beginning
 2 24 July 1, 2008, apply for a one-year extension of the waiver.
 2 25 c. By August 1, 2007, for the school year beginning July
 2 26 1, 2007, that the school district have a school nurse. The
 2 27 board of directors of the school district may, not later than
 2 28 August 1, 2008, for the school year beginning July 1, 2008,
 2 29 apply for a one-year extension of the waiver.
 2 30 2. A request for a waiver filed by the board of directors
 2 31 of a school district pursuant to subsection 1 shall describe
 2 32 actions being taken by the district to meet the requirement
 2 33 for which the district has requested a waiver. A school
 2 34 district cannot request a waiver of a requirement under
 2 35 subsection 1 if it met the requirements of section 256.11,
 3 1 subsection 9, 9A, or 9B, as applicable, in the previous school
 3 2 year.

3 3 Sec. 6. Section 256.44, subsection 1, paragraph a, Code
 3 4 2007, is amended to read as follows:
 3 5 a. If a teacher registers for national board for
 3 6 professional teaching standards certification ~~prior to June 30~~
 3 7 by December 31, 2007, a one-time initial reimbursement award
 3 8 in the amount of up to one-half of the registration fee paid
 3 9 by the teacher for registration for certification by the
 3 10 national board for professional teaching standards. The
 3 11 teacher shall apply to the department of ~~education~~ within one
 3 12 year of registration, submitting to the department any
 3 13 documentation the department requires. A teacher who receives
 3 14 an initial reimbursement award shall receive a one-time final
 3 15 registration award in the amount of the remaining national
 3 16 board registration fee paid by the teacher if the teacher
 3 17 notifies the department of the teacher's certification
 3 18 achievement and submits any documentation requested by the
 3 19 department.

CODE: Specifies that teachers must register by December 31, 2007, to qualify for reimbursement of registration fees for National Board Certification.

DETAIL: Section 36 of the Act provides funding for the National Board Certification Program. Combined with the Department's carry-forward balance, the funds are sufficient to fulfill commitments for registration reimbursement for those that meet the deadline.

3 20 Sec. 7. Section 256.44, subsection 1, paragraph b,
 3 21 subparagraph (2), unnumbered paragraph 1, Code 2007, is
 3 22 amended to read as follows:
 3 23 If the teacher registers for national board for
 3 24 professional teaching standards certification between January
 3 25 1, 1999, and ~~January 1, 2006~~ December 31, 2007, and achieves
 3 26 certification within ~~three years from the date of initial~~
 3 27 ~~score notification~~ the timelines and policies established by
 3 28 the national board for professional teaching standards, an
 3 29 annual award in the amount of two thousand five hundred
 3 30 dollars upon achieving certification by the national board of
 3 31 professional teaching standards.

CODE: Specifies that teachers must register for National Board Certification by December 31, 2007, and achieve certification within the timelines and policies established by the National Board for Professional Teaching Standards to qualify for annual awards of \$2,500.

DETAIL: The statute limits the annual awards to a period of ten years. Section 36 of the Act provides funding for the National Board Certification Program. Combined with the Department's carry-forward balance, the funds are sufficient to fulfill commitments for annual awards to those who meet the deadline and qualify. No additional awards are funded.

3 32 Sec. 8. Section 257.31, subsection 5, Code 2007, is
 3 33 amended by adding the following new paragraph:
 3 34 NEW PARAGRAPH. m. The addition of one or more teacher
 3 35 librarians pursuant to section 256.11, subsection 9, one or
 4 1 more guidance counselors pursuant to section 256.11,
 4 2 subsection 9A, or one or more school nurses pursuant to
 4 3 section 256.11, subsection 9B.

CODE: Authorizes the School Budget Review Committee to grant one-time supplemental aid or establish a one-time modified allowable growth for school districts to hire teacher librarians, guidance counselors, or school nurses.

4 4 Sec. 9. Section 272.2, subsection 10, Code 2007, is
 4 5 amended to read as follows:
 4 6 10. Issue statements of professional recognition to school
 4 7 service personnel who have attained a minimum of a
 4 8 baccalaureate degree and who are licensed by another
 4 9 professional licensing board.

CODE: Requires a minimum of a Bachelor's degree to attain a Statement of Professional Recognition (SPR) from the Board of Educational Examiners.

DETAIL: The Statement of Professional Recognition is granted to school district employees that are licensed by other professional boards.

4 10 Sec. 10. Section 272.9A, Code 2007, is amended by striking
 4 11 the section and inserting in lieu thereof the following:
 4 12 272.9A ADMINISTRATOR LICENSES.
 4 13 1. Beginning July 1, 2007, requirements for administrator
 4 14 licensure beyond an initial license shall include completion
 4 15 of a beginning administrator mentoring and induction program
 4 16 provided by the department pursuant to section 284A.2,
 4 17 subsection 2, as amended in this Act, and demonstration of

CODE: Requires completion of a Beginning Administrator Mentoring and Induction Program and demonstration of competence on administrator standards to obtain a license beyond the one-year initial license.

4 18 competence on the administrator standards adopted pursuant to
4 19 section 284A.3.

4 20 2. The board shall adopt rules for administrator licensure
4 21 renewal that include credit for individual administrator
4 22 professional development plans developed in accordance with
4 23 section 284A.6.

4 24 3. An administrator formerly employed by an accredited
4 25 nonpublic school or formerly employed as an administrator in
4 26 another state or country is exempt from the mentoring and
4 27 induction requirement under subsection 1 if the administrator
4 28 can document two years of successful administrator experience
4 29 and meet or exceed the requirements contained in rules adopted
4 30 pursuant to this chapter for endorsement and licensure.
4 31 However, if an administrator cannot document two years of
4 32 successful administrator experience when hired by a school
4 33 district, the administrator shall meet the requirements of
4 34 subsection 1.

4 35 Sec. 11. Section 279.13, subsection 1, Code 2007, is
5 1 amended to read as follows:

5 2 1. a. Contracts with teachers, which for the purpose of
5 3 this section means all licensed employees of a school district
5 4 and nurses employed by the board, excluding superintendents,
5 5 assistant superintendents, principals, and assistant
5 6 principals, shall be in writing and shall state the number of
5 7 contract days, the annual compensation to be paid, and any
5 8 other matters as may be mutually agreed upon. The contract
5 9 may include employment for a term not exceeding the ensuing
5 10 school year, except as otherwise authorized.

5 11 b. Prior to entering into an initial contract with a
5 12 teacher who holds a license other than an initial license
5 13 issued by the board of educational examiners under chapter
5 14 272, the school district shall request the division of
5 15 criminal investigation of the department of public safety to
5 16 conduct a background investigation of the applicant. The

CODE: Requires the Board of Educational Examiners to include credit for career development plans in renewal of administrator licenses.

CODE: Specifies that an administrator formerly employed by an accredited nonpublic school or formerly employed as an administrator in another state or country is exempt from the mentoring and induction requirement. The administrator must document two years of successful administrator experience and meet or exceed the requirements for licensure.

CODE: Requires school districts to conduct background checks prior to entering into an initial contract with a teacher holding a license other than an initial license.

5 17 school district shall require the teacher to submit a
 5 18 completed fingerprint packet, which shall be used to
 5 19 facilitate a national criminal history check. The school
 5 20 district shall submit the packet to the division of criminal
 5 21 investigation of the department of public safety which shall
 5 22 conduct a thorough background investigation of the teacher.
 5 23 The superintendent of a school district or the
 5 24 superintendent's designee shall have access to and shall
 5 25 review the sex offender registry information under section
 5 26 692A.13, the central registry for child abuse information
 5 27 established under section 235A.14, and the central registry
 5 28 for dependent adult abuse information established under
 5 29 section 235B.5 for information regarding applicants for
 5 30 employment as a teacher. The school district may charge the
 5 31 teacher a fee for the background investigation, which shall
 5 32 not exceed the fee charged by the division of criminal
 5 33 investigation for conducting the background investigation.
 5 34 c. The contract is invalid if the teacher is under
 5 35 contract with another board of directors to teach during the
 6 1 same time period until a release from the other contract is
 6 2 achieved. The contract shall be signed by the president of
 6 3 the board, or by the superintendent if the board has adopted a
 6 4 policy authorizing the superintendent to sign teaching
 6 5 contracts, when tendered, and after it is signed by the
 6 6 teacher, the contract shall be filed with the secretary of the
 6 7 board before the teacher enters into performance under the
 6 8 contract.

6 9 Sec. 12. Section 284.1, subsection 4, Code 2007, is
 6 10 amended by striking the subsection.

CODE: Strikes an obsolete reference to Team-Based Variable Pay.

6 11 Sec. 13. Section 284.2, subsection 9, Code 2007, is
 6 12 amended to read as follows:
 6 13 9. "School board" means the board of directors of a school
 6 14 district, ~~or~~ a collaboration of boards of directors of school
 6 15 districts, or the board of directors of an area education
 6 16 agency, as the context requires.

CODE: Adds the boards of Area Education Agencies (AEAs) to the definition of "school board" for purposes of the Student Achievement and Teacher Quality Program.

6 17 Sec. 14. Section 284.2, subsection 11, Code 2007, is
 6 18 amended to read as follows:
 6 19 11. "Teacher" means an individual ~~holding who holds a~~
 6 20 practitioner's license issued under chapter 272, or a
 6 21 statement of professional recognition issued under chapter 272
 6 22 who is employed in a nonadministrative position ~~as a teacher,~~
 6 23 ~~teacher librarian, preschool teacher, or counselor~~ by a school
 6 24 district or area education agency pursuant to a contract
 6 25 issued by a board of directors under section 279.13. A
 6 26 teacher may be employed in both an administrative and a
 6 27 nonadministrative position by a board of directors and shall
 6 28 be considered a part-time teacher for the portion of time that
 6 29 the teacher is employed in a nonadministrative position.
 6 30 "Teacher" includes a licensed individual employed on a less
 6 31 than full-time basis by a school district through a contract
 6 32 between the school district and an institution of higher
 6 33 education with a practitioner preparation program in which the
 6 34 licensed teacher is enrolled.

CODE: Adds all licensed non-administrative employees of Area Education Agencies and school districts, including those holding a Statement of Professional Recognition issued by the Board of Educational Examiners, to the definition of "teacher" for purposes of the Student Achievement and Teacher Quality Program.

6 35 Sec. 15. Section 284.3, subsection 2, paragraph b, Code
 7 1 2007, is amended to read as follows:
 7 2 b. ~~By July 1, 2005, for~~ For purposes of performance
 7 3 reviews for teachers other than beginning teachers,
 7 4 evaluations that contain, at a minimum, the Iowa teaching
 7 5 standards specified in subsection 1, as well as the criteria
 7 6 for the Iowa teaching standards developed by the department in
 7 7 accordance with section 256.9, subsection 50. A local school
 7 8 board and its certified bargaining representative may
 7 9 negotiate, pursuant to chapter 20, additional teaching
 7 10 standards and criteria. A local school board and its
 7 11 certified bargaining representative ~~may~~ shall negotiate,
 7 12 pursuant to chapter 20, evaluation and grievance procedures
 7 13 for teachers other than beginning teachers that are not in
 7 14 conflict with this chapter.

CODE: Specifies that evaluation and grievance procedures for teachers, other than beginning teachers, negotiated by the local school board and certified bargaining representative must not conflict with Chapter 284, Code of Iowa, the Student Achievement and Teacher Quality Program.

7 15 Sec. 16. Section 284.4, subsection 1, unnumbered paragraph
 7 16 1, Code 2007, is amended to read as follows:

CODE: Specifies that Area Education Agencies (AEAs) are eligible to

7 17 A school district or area education agency is eligible to
 7 18 receive moneys appropriated for purposes specified in this
 7 19 chapter if the school board applies to the department to
 7 20 participate in the student achievement and teacher quality
 7 21 program and submits a written statement declaring the school
 7 22 district's or agency's willingness to do all of the following:

7 23 Sec. 17. Section 284.4, subsection 1, paragraph c, Code
 7 24 2007, is amended by striking the paragraph and inserting in
 7 25 lieu thereof the following:
 7 26 c. Create a teacher quality committee. The committee
 7 27 shall have equal representation of administrators and
 7 28 teachers. The teacher members shall be appointed by the
 7 29 certified employee organization if one exists, and if not, by
 7 30 the school district's or agency's administration. The
 7 31 administrator members shall be appointed by the school board.
 7 32 However, if a school district can demonstrate that an existing
 7 33 professional development, curriculum, or student improvement
 7 34 committee has significant stakeholder involvement and a
 7 35 leadership role in the school district, the appointing
 8 1 authorities may mutually agree to assign to the existing
 8 2 committee the responsibilities set forth in this paragraph
 8 3 "c", to appoint members of the existing committee to the
 8 4 teacher quality committee, or to authorize the existing
 8 5 committee to serve in an advisory capacity to the teacher
 8 6 quality committee. The committee shall do all of the
 8 7 following:
 8 8 (1) Monitor the implementation of the requirements of
 8 9 statutes and administrative code provisions relating to this
 8 10 chapter, including requirements that affect any agreement
 8 11 negotiated pursuant to chapter 20.
 8 12 (2) Monitor the evaluation requirements of this chapter to
 8 13 ensure evaluations are conducted in a fair and consistent
 8 14 manner throughout the school district or agency. In addition
 8 15 to any negotiated evaluation procedures, develop model
 8 16 evidence for the Iowa teaching standards and criteria. The
 8 17 model evidence will minimize paperwork and focus on teacher

receive funds appropriated for the Student Achievement and Teacher Quality Program.

CODE: Requires school districts and AEAs to create Teacher Quality Committees. Each Committee must have equal representation between administrators appointed by the school board and teachers appointed by the certified employee organization or, in districts where there is no such organization, by the school board. Specifies the circumstances for an existing professional development, curriculum, or student improvement committee to serve as the Teacher Quality Committee.

The Committee is required to:

- Monitor the implementation of the Student Achievement and Teacher Quality Program within the district or AEA.
- Monitor evaluation requirements and develop model evidence for the teaching standards to minimize paper work and focus on teacher improvement.
- Determine the use and distribution of professional development funds based on the professional development model adopted by the State Board of Education.
- Monitor professional development in each attendance center to ensure it meets the requirements of professional development plans.
- Ensure that the district's or AEA's collective bargaining agreement determines compensation for teachers serving on the Committee for work required beyond the normal work day.

8 18 improvement. The model evidence will determine which
 8 19 standards and criteria can be met with observation and which
 8 20 evidence meets multiple standards and criteria.

8 21 (3) Determine, following the adoption of the Iowa
 8 22 professional development model by the state board of
 8 23 education, the use and distribution of the professional
 8 24 development funds distributed to the school district or agency
 8 25 as provided in section 284.13, subsection 1, paragraph "d",
 8 26 based upon school district or agency, attendance center, and
 8 27 individual teacher and professional development plans.

8 28 (4) Monitor the professional development in each
 8 29 attendance center to ensure that the professional development
 8 30 meets school district or agency, attendance center, and
 8 31 individual professional development plans.

8 32 (5) Ensure the agreement negotiated pursuant to chapter 20
 8 33 determines the compensation for teachers on the committee for
 8 34 work responsibilities required beyond the normal work day.

8 35 Sec. 18. Section 284.4, subsection 1, paragraphs d and e,
 9 1 Code 2007, are amended to read as follows:

9 2 d. Adopt school district, attendance center, and teacher
 9 3 ~~career~~ professional development plans in accordance with this
 9 4 chapter.

9 5 e. Adopt a teacher evaluation plan that, at minimum,
 9 6 requires a performance review of teachers in the district at
 9 7 least once every three years based upon the Iowa teaching
 9 8 standards and individual ~~career~~ professional development
 9 9 plans, and requires administrators to complete evaluator
 9 10 training in accordance with section 284.10.

9 11 Sec. 19. Section 284.4, subsection 1, paragraph g, Code
 9 12 2007, is amended by striking the paragraph.

9 13 Sec. 20. Section 284.6, subsection 1, unnumbered paragraph
 9 14 1, Code 2007, is amended to read as follows:

9 15 The department shall coordinate a statewide network of
 9 16 ~~career~~ professional development for Iowa teachers. A school

CODE: Requires school districts to adopt professional development plans for each attendance center.

CODE: Strikes an obsolete reference to Team-Based Variable Pay.

CODE: Technical change to reflect updated terminology.

9 17 district or ~~career~~ professional development provider that
 9 18 offers a ~~career~~ professional development program in accordance
 9 19 with section 256.9, subsection 50, shall demonstrate that the
 9 20 program contains the following:

9 21 Sec. 21. Section 284.6, subsection 1, paragraph a, Code
 9 22 2007, is amended to read as follows:
 9 23 a. Support that meets the ~~career~~ professional development
 9 24 needs of individual teachers and is aligned with the Iowa
 9 25 teaching standards.

CODE: Technical change to reflect updated terminology.

9 26 Sec. 22. Section 284.6, subsections 2 through 6, Code
 9 27 2007, are amended to read as follows:
 9 28 2. The department shall identify models of ~~career~~
 9 29 professional development practices that produce evidence of
 9 30 the link between teacher training and improved student
 9 31 learning.

CODE: Technical change to reflect updated terminology.

9 32 3. A school district shall incorporate a district ~~career~~
 9 33 professional development plan into the district's
 9 34 comprehensive school improvement plan submitted to the
 9 35 department in accordance with section 256.7, subsection 21.
 10 1 The district ~~career~~ professional development plan shall
 10 2 include a description of the means by which the school
 10 3 district will provide access to all teachers in the district
 10 4 to ~~career~~ professional development programs or offerings that
 10 5 meet the requirements of subsection 1. The plan shall align
 10 6 all ~~career~~ professional development with the school district's
 10 7 long-range student learning goals and the Iowa teaching
 10 8 standards. The plan shall indicate the school district's
 10 9 approved ~~career~~ professional development provider or
 10 10 providers.

CODE: Technical change to reflect updated terminology.

10 11 4. In cooperation with the teacher's evaluator, the career
 10 12 teacher employed by a school district shall develop an
 10 13 individual teacher ~~career~~ professional development plan. The
 10 14 evaluator shall consult with the teacher's supervisor on the

CODE: Specifies that an individual teacher's professional development plan must include individual goals beyond those required under the attendance center's professional development plan.

10 15 development of the individual teacher ~~career~~ professional
 10 16 development plan. The purpose of the plan is to promote
 10 17 individual and group ~~career~~ professional development. The
 10 18 individual plan shall be based, at minimum, on the needs of
 10 19 the teacher, the Iowa teaching standards, and the student
 10 20 achievement goals of the attendance center and the school
 10 21 district as outlined in the comprehensive school improvement
 10 22 plan. The individual plan shall include goals for the
 10 23 individual which are beyond those required under the
 10 24 attendance center professional development plan developed
 10 25 pursuant to subsection 7.

10 26 5. The teacher's evaluator shall annually meet with the
 10 27 teacher to review progress in meeting the goals in the
 10 28 teacher's individual plan. The teacher shall present to the
 10 29 evaluator evidence of progress. The purpose of the meeting
 10 30 shall be to review the teacher's progress in meeting ~~career~~
 10 31 professional development goals in the plan and to review
 10 32 collaborative work with other staff on student achievement
 10 33 goals and to modify as necessary the teacher's individual plan
 10 34 to reflect the individual teacher's and the school district's
 10 35 needs and the individual's progress in meeting the goals in
 11 1 the plan. The teacher's supervisor and the evaluator shall
 11 2 review, modify, or accept modifications made to the teacher's
 11 3 individual plan.

CODE: Technical change to reflect updated terminology.

11 4 6. School districts, a consortium of school districts,
 11 5 area education agencies, higher education institutions, and
 11 6 other public or private entities including professional
 11 7 associations may be approved by the state board to provide
 11 8 teacher ~~career~~ professional development. The ~~career~~
 11 9 professional development program or offering shall, at
 11 10 minimum, meet the requirements of subsection 1. The state
 11 11 board shall adopt rules for the approval of ~~career~~
 11 12 professional development providers and standards for the
 11 13 district ~~career~~ development plan.

CODE: Technical change to reflect updated terminology.

11 14 Sec. 23. Section 284.6, Code 2007, is amended by adding
 11 15 the following new subsections:
 11 16 NEW SUBSECTION. 7. Each attendance center shall develop
 11 17 an attendance center professional development plan. The
 11 18 purpose of the plan is to promote group professional
 11 19 development. The attendance center plan shall be based, at a
 11 20 minimum, on the needs of the teachers, the Iowa teaching
 11 21 standards, district professional development plans, and the
 11 22 student achievement goals of the attendance center and the
 11 23 school district as set forth in the comprehensive school
 11 24 improvement plan.

CODE: Requires each attendance center to develop a professional development plan to promote group professional development.

11 25 NEW SUBSECTION. 8. For each year in which a school
 11 26 district receives funds allocated for distribution to school
 11 27 districts for professional development pursuant to section
 11 28 284.13, subsection 1, paragraph "d", the school district shall
 11 29 create quality professional development opportunities. The
 11 30 goal for the use of the funds is to provide one additional
 11 31 contract day or the equivalent thereof for professional
 11 32 development and use of the funds is limited to providing
 11 33 professional development to teachers, including additional
 11 34 salaries for time beyond the normal negotiated agreement; pay
 11 35 for substitute teachers, professional development materials,
 12 1 speakers, and professional development content; and costs
 12 2 associated with implementing the individual professional
 12 3 development plans. The use of the funds shall be balanced
 12 4 between school district, attendance center, and individual
 12 5 professional development plans, making every reasonable effort
 12 6 to provide equal access to all teachers.

CODE: Requires school districts to create quality professional development opportunities. Specifies that the goal for the use of the funds is to provide one additional contract day or the equivalent thereof for professional development. Specifies the appropriate uses for the funds and requires that the use be balanced between district, attendance center, and individual professional development plans.

12 7 NEW SUBSECTION. 9. The distribution of funds allocated
 12 8 for professional development pursuant to section 284.13,
 12 9 subsection 1, paragraph "d", shall be made in one payment on
 12 10 or about October 15 of the fiscal year for which the
 12 11 appropriation is made, taking into consideration the relative
 12 12 budget and cash position of the state resources. Moneys
 12 13 received pursuant to section 284.13, subsection 1, paragraph

CODE: Requires professional development funds appropriated for the Student Achievement and Teacher Quality Program to be distributed to school districts in one payment on or about October 15 of each fiscal year. Requires the funds to be accounted for separately from State aid payments and to be treated as miscellaneous income. Requires the district to report to the Department of Education how the funds are allocated and certify that the funds were used to

12 14 "d", shall not be commingled with state aid payments made
 12 15 under section 257.16 to a school district, shall be accounted
 12 16 for by the local school district separately from state aid
 12 17 payments, and are miscellaneous income for purposes of chapter
 12 18 257. A school district shall maintain a separate listing
 12 19 within its budget for funds received and expenditures made
 12 20 pursuant to this subsection. A school district shall certify
 12 21 to the department of education how the school district
 12 22 allocated the funds and that moneys received under this
 12 23 subsection were used to supplement, not supplant, the
 12 24 professional development opportunities the school district
 12 25 would otherwise make available.

supplement, not supplant, the professional development opportunities
 the district would otherwise provide.

12 26 NEW SUBSECTION. 10. If funds are allocated for purposes
 12 27 of professional development pursuant to section 284.13,
 12 28 subsection 1, paragraph "e", the department shall, in
 12 29 collaboration with the area education agencies, establish
 12 30 teacher development academies for school-based teams of
 12 31 teachers and instructional leaders. Each academy shall
 12 32 include an institute and shall provide follow-up training and
 12 33 coaching.

CODE: Requires the Department of Education, in collaboration with
 Area Education Agencies, to establish teacher development
 academies for teams of teachers and instructional leaders that include
 an institute and follow-up training and coaching. The requirement is
 contingent upon an appropriation.

DETAIL: Section 38 allocates \$1,845,000 from the Student
 Achievement and Teacher Quality Program appropriation for this
 purpose.

12 34 Sec. 24. Section 284.7, subsection 1, paragraph a,
 12 35 subparagraph (2), Code 2007, is amended to read as follows:
 13 1 (2) Beginning July 1, ~~2006~~ 2007, the minimum salary for a
 13 2 beginning teacher shall be ~~twenty-five~~ twenty-six thousand
 13 3 five hundred dollars.

CODE: Specifies that, effective July 1, 2007, the minimum salary for a
 beginning teacher is \$26,500.

DETAIL: This is an increase of \$1,000 compared to the FY 2007
 minimum salary.

FISCAL IMPACT: The estimated statewide cost of the minimum
 salary increase for beginning teachers is \$1,546,000 in FY 2008.

13 4 Sec. 25. Section 284.7, subsection 1, paragraph b,
 13 5 subparagraph (1), subparagraph subdivision (d), Code 2007, is
 13 6 amended to read as follows:
 13 7 (d) Participates in teacher ~~career~~ professional
 13 8 development as set forth in this chapter and demonstrates
 13 9 continuous improvement in teaching.

CODE: Technical change to reflect updated terminology.

13 10 Sec. 26. Section 284.7, subsection 1, paragraph b,
 13 11 subparagraph (2), Code 2007, is amended to read as follows:
 13 12 (2) Beginning July 1, ~~2006~~ 2007, the minimum salary for a
 13 13 first-year career teacher shall be ~~twenty-six~~ twenty-seven
 13 14 thousand five hundred dollars and the minimum salary for all
 13 15 other career teachers shall be ~~twenty-seven~~ twenty-eight
 13 16 thousand five hundred dollars.

CODE: Specifies that, effective July 1, 2007, the minimum salary for a first-year career teacher is \$27,500 and the minimum salary for all other career teachers is \$28,500.

DETAIL: This is an increase of \$1,000 compared to the FY 2007 minimum salaries.

FISCAL IMPACT: The estimated statewide cost of the minimum salary increases for career teachers is \$898,000 in FY 2008.

13 17 Sec. 27. Section 284.7, subsection 2, paragraph b,
 13 18 subparagraph (1), subparagraph subdivision (c), Code 2007, is
 13 19 amended to read as follows:
 13 20 (c) Participates in teacher ~~career~~ professional
 13 21 development as outlined in this chapter and demonstrates
 13 22 continuous improvement in teaching.

CODE: Technical change to reflect updated terminology.

13 23 Sec. 28. Section 284.7, subsection 4, Code 2007, is
 13 24 amended by striking the subsection.

CODE: Strikes a provision to withhold pay increases, other than cost-of-living, for a fifth-year career teacher that no longer meets practice standards.

13 25 Sec. 29. Section 284.7, subsection 6, paragraphs a and b,
 13 26 Code 2007, are amended to read as follows:
 13 27 a. If the licensed employees of a school district or area
 13 28 education agency receiving funds pursuant to section 284.13,
 13 29 subsection 1, paragraph "h" or "i", for purposes of this
 13 30 section, are organized under chapter 20 for collective
 13 31 bargaining purposes, the board of directors and the certified
 13 32 bargaining representative for the licensed employees shall
 13 33 mutually agree upon a formula for distributing the funds among
 13 34 the teachers employed by the school district or area education
 13 35 agency. However, the school district must comply with the
 14 1 salary minimums provided for in this section. The parties
 14 2 shall follow the negotiation and bargaining procedures
 14 3 specified in chapter 20 except that if the parties reach an
 14 4 impasse, neither impasse procedures agreed to by the parties
 14 5 nor sections 20.20 through 20.22 shall apply and the funds
 14 6 shall be paid as provided in paragraph "b". Negotiations

CODE: Extends the annual deadline from July 15 to September 15 for a school board and certified bargaining representative to reach mutual agreement on a formula for distribution of salary funds under the Student Achievement and Teacher Quality Program.

14 7 under this section are subject to the scope of negotiations
 14 8 specified in section 20.9. If a board of directors and the
 14 9 certified bargaining representative for licensed employees
 14 10 have not reached mutual agreement for the distribution of
 14 11 funds received pursuant to section 284.13, subsection 1,
 14 12 paragraph "h" or "i", by ~~July~~ September 15 of the fiscal year
 14 13 for which the funds are distributed, paragraph "b" of this
 14 14 subsection shall apply.

14 15 b. If, once the minimum salary requirements of this
 14 16 section have been met by the school district or area education
 14 17 agency, and the school district or area education agency
 14 18 receiving funds pursuant to section 284.13, subsection 1,
 14 19 paragraph "h" or "i", for purposes of this section, and the
 14 20 certified bargaining representative for the licensed employees
 14 21 have not reached an agreement for distribution of the funds
 14 22 remaining, in accordance with paragraph "a", the board of
 14 23 directors shall divide the funds remaining among full-time
 14 24 teachers employed by the district or area education agency
 14 25 whose regular compensation is equal to or greater than the
 14 26 minimum ~~career teacher~~ salary specified in this section. The
 14 27 payment amount for teachers employed on less than a full-time
 14 28 basis shall be prorated.

14 29 Sec. 30. Section 284.7, subsection 6, Code 2007, is
 14 30 amended by adding the following new paragraph:
 14 31 NEW PARAGRAPH. d. For the school year beginning July 1,
 14 32 2008, and each succeeding school year, if the licensed
 14 33 employees of a school district or area education agency
 14 34 receiving funds pursuant to section 284.13, subsection 1,
 14 35 paragraph "h" or "i", for purposes of this section, are
 15 1 organized under chapter 20 for collective bargaining purposes,
 15 2 the school board and the certified bargaining representative
 15 3 for the licensed employees shall negotiate a formula for
 15 4 distributing the funds among the teachers employed by the
 15 5 school district or area education agency according to chapter
 15 6 20. Paragraphs "a" and "b" shall apply to any increases in

CODE: Adds beginning teachers to the formula specified for distribution of salary funds in the event the district and certified bargaining representative do not reach mutual agreement.

CODE: Requires the formula for distribution of salary funding from the Student Achievement and Teacher Quality Program, beginning in FY 2009 and in subsequent years, to be negotiated by the school board and the certified bargaining representative. Requires any increases in the funds provided above the base year to be distributed by a mutually agreed upon formula.

15 7 the funds provided above the base year.

15 8 Sec. 31. Section 284.8, subsections 1 and 2, Code 2007,
15 9 are amended to read as follows:

15 10 1. A school district shall review a teacher's performance
15 11 at least once every three years for purposes of assisting
15 12 teachers in making continuous improvement, documenting
15 13 continued competence in the Iowa teaching standards,
15 14 identifying teachers in need of improvement, or to determine
15 15 whether the teacher's practice meets school district
15 16 expectations for career advancement in accordance with section
15 17 284.7. The review shall include, at minimum, classroom
15 18 observation of the teacher, the teacher's progress, and
15 19 implementation of the teacher's individual ~~career~~ professional
15 20 development plan, subject to the level of funding provided to
15 21 implement the plan; and shall include supporting documentation
15 22 from other evaluators, teachers, parents, and students; ~~and~~
15 23 ~~may include video portfolios as evidence of teaching~~
15 24 ~~practices.~~

CODE: Requires a teacher's performance in implementing the individual professional development plan to be evaluated subject to the level of funding provided to implement the plan. Strikes the use of video portfolios as evidence of teaching practices.

15 25 2. If a supervisor or an evaluator determines, at any
15 26 time, as a result of a teacher's performance that the teacher
15 27 is not meeting district expectations under the Iowa teaching
15 28 standards specified in section 284.3, subsection 1, paragraphs
15 29 "a" through "~~g~~" "h", the criteria for the Iowa teaching
15 30 standards developed by the department in accordance with
15 31 section 256.9, subsection 50, and any other standards or
15 32 criteria established in the collective bargaining agreement,
15 33 the evaluator shall, at the direction of the teacher's
15 34 supervisor, recommend to the district that the teacher
15 35 participate in an intensive assistance program. The intensive
16 1 assistance program and its implementation are ~~not~~ subject to
16 2 negotiation ~~or~~ and grievance procedures established pursuant
16 3 to chapter 20. ~~By July 1, 2005, all~~ All school districts ~~must~~
16 4 shall be prepared to offer an intensive assistance program.

CODE: Requires the Intensive Assistance Program to be subject to negotiation and grievance procedures under collective bargaining provisions.

16 5 Sec. 32. Section 284.8, Code 2007, is amended by adding
 16 6 the following new subsection:
 16 7 NEW SUBSECTION. 4. A teacher who is not meeting the
 16 8 applicable standards and criteria based on a determination
 16 9 made pursuant to subsection 3 shall participate in an
 16 10 intensive assistance program.

CODE: Specifies that a district may not apply adverse consequences to a teacher that is not meeting the standards and criteria until the teacher has participated in an intensive assistance program.

16 11 Sec. 33. Section 284.11, Code 2007, is amended to read as
 16 12 follows:
 16 13 284.11 MARKET FACTOR TEACHER ~~SALARIES~~ INCENTIVES.
 16 14 1. The general assembly finds that Iowa school districts
 16 15 need to be more competitive in recruiting and retaining
 16 16 talented professionals into the teaching profession. To
 16 17 ensure that school districts in all areas of the state have
 16 18 the ability to attract highly qualified teachers, it is the
 16 19 intent of the general assembly to encourage school districts
 16 20 to ~~establish teacher compensation opportunities that recognize~~
 16 21 ~~the need for geographic or other locally determined wage~~
 16 22 ~~differentials and~~ provide incentives for traditionally
 16 23 hard-to-staff schools and subject-area shortages. This
 16 24 section provides for state assistance to allow school
 16 25 districts to add a market factor to ~~teacher salaries~~ incentive
 16 26 paid by the school districts.

CODE: Changes references from "salaries" to "incentives" to expand the concept of market factor pay to include other types of compensation. Strikes language identifying the establishment of "teacher compensation opportunities that recognize the need for geographic or other locally determined wage differentials" as one of the intended purposes for market factor incentives.

16 27 2. A school district shall be paid annually, from moneys
 16 28 allocated for market factor ~~salaries~~ incentives pursuant to
 16 29 section 284.13, subsection 1, paragraph "f", an amount of
 16 30 state assistance to create market factor incentives for
 16 31 classroom teachers in the school district. Market factor
 16 32 incentives may include but are not limited to ~~improving~~
 16 33 ~~salaries due to geographic differences,~~ educational
 16 34 opportunities and support, moving expenses, and housing
 16 35 expenses for the recruitment and retention needs of the school
 17 1 district in such areas as hard-to-staff schools, and
 17 2 subject-area shortages, ~~or~~ improving the racial or ethnic
 17 3 diversity on local teaching staffs, funding to prepare a
 17 4 teacher to attain a license or endorsement in a shortage area,

CODE: Specifies that market factor incentives may include salaries, educational assistance, moving expenses, and housing expenses. Strikes the improvement of salaries due to geographic differences as a purpose for market factor incentives. Adds support for current teachers to attain licensure or endorsement in shortage areas as a purpose for market factor incentives. Strikes language giving sole discretion to the school district to award market factor incentives. Strikes language specifying that the funds must supplement, not supplant, wages and salaries paid as a result of collective bargaining agreement. Specifies that the Teacher Quality Committee must make recommendations to the school board and certified bargaining representative regarding the expenditure of market factor incentives.

17 5 or funds to support educational support personnel in pursuing
 17 6 a license in a shortage area. The school district shall have
 17 7 the sole discretion to award funds received by the school
 17 8 district in accordance with section 284.13, subsection 1,
 17 9 paragraph "f", to classroom teachers on an annual basis. The
 17 10 funds shall supplement, but not supplant, wages and salaries
 17 11 paid as a result of a collective bargaining agreement reached
 17 12 pursuant to chapter 20 or as a result of funds appropriated
 17 13 elsewhere in this chapter, in chapter 256D, or in chapter
 17 14 294A. The teacher quality committee established pursuant to
 17 15 section 284.4, subsection 1, paragraph "c", shall make
 17 16 recommendations to the school board and the certified
 17 17 bargaining representative regarding the expenditures of market
 17 18 factor incentives.

17 19 3. The allocations to each school district shall be made
 17 20 in one payment on or about October 15 of the fiscal year for
 17 21 which the appropriation is made, taking into consideration the
 17 22 relative budget and cash position of the state resources.
 17 23 Moneys received under this section shall not be commingled
 17 24 with state aid payments made under section 257.16 to a school
 17 25 district and shall be accounted for by the local school
 17 26 district separately from state aid payments. Payments made to
 17 27 school districts under this section are miscellaneous income
 17 28 for purposes of chapter 257. A school district shall maintain
 17 29 a separate listing within its budget for payments received and
 17 30 expenditures made pursuant to this section. A school district
 17 31 shall certify to the department of education how the school
 17 32 district allocated the funds and ~~that how the~~ moneys received
 17 33 under this section were used ~~to supplement, not supplant, the~~
 17 34 ~~salary the school district would otherwise pay the teacher.~~

CODE: Strikes the requirement that school districts certify that market factor incentives funds were used to supplement, not supplant, the salary the school district would otherwise pay the teacher.

17 35 4. The department shall include market factor ~~salaries~~
 18 1 incentives when reporting ~~teacher salaries~~ in the annual
 18 2 condition of education report on the use of funds allocated
 18 3 for purposes of this section. The department shall review the
 18 4 use and effectiveness of the use of funds allocated for

CODE: Requires the Department of Education to report on market factor incentives in the annual Condition of Education Report. Requires the Department to review the use and effectiveness of market factor incentives and report findings and recommendations to the General Assembly by January 15, 2008. Specifies the intent of the

18 5 purposes of this section and shall submit its findings and
 18 6 recommendations in a report to the general assembly by January
 18 7 15, 2008. It is the intent of the general assembly to
 18 8 reevaluate the fiscal year allocations made pursuant to
 18 9 section 284.13, subsection 1, paragraph "f", subparagraphs (2)
 18 10 and (3), based upon this report.

General Assembly to reevaluate the allocations for market factor incentives in future years based upon this report.

18 11 Sec. 34. Section 284.12, subsection 1, paragraph c, Code
 18 12 2007, is amended by striking the paragraph.

CODE: Strikes an obsolete reference to Team-Based Variable Pay.

18 13 Sec. 35. Section 284.12, subsection 3, Code 2007, is
 18 14 amended by striking the subsection.

CODE: Strikes an obsolete reference to required report.

18 15 Sec. 36. Section 284.13, subsection 1, paragraph a, Code
 18 16 2007, is amended to read as follows:
 18 17 a. For each fiscal year of the fiscal period beginning
 18 18 July 1, ~~2006~~ 2007, and ending June 30, 2009, to the department
 18 19 of education, the amount of ~~two one million two hundred fifty~~
 18 20 ~~eighty-seven thousand five hundred~~ dollars for the issuance of
 18 21 national board certification awards in accordance with section
 18 22 256.44.

CODE: Allocates \$1,087,500 from the Student Achievement and Teacher Quality Program appropriation for FY 2008 and FY 2009 to the Department of Education for the issuance of National Board Certification awards. Of the amount, \$85,000 is allocated annually to administer the Ambassador to Education (Teacher of the Year) position. For FY 2008, \$1,000,000 of the amount is allocated to market factor incentives.

18 23 (1) Of the amount allocated under this paragraph "a", up
 18 24 to two hundred fifty thousand dollars may be used to support
 18 25 the implementation of a national board certification support
 18 26 program, and not less than eighty-five thousand dollars shall
 18 27 be used to administer the ambassador to education position in
 18 28 accordance with section 256.45.

DETAIL: This allocation, combined with carry-forward funds from previous years, provides the Department with sufficient funds to fulfill commitments to those that register for certification by the deadlines established in Sections 6 and 7 of the Act and qualify for registration reimbursement and annual awards. No additional awards are funded.

18 29 (2) Of the amount allocated under this paragraph "a", for
 18 30 the fiscal year beginning July 1, 2007, and ending June 30,
 18 31 2008, not less than one million dollars shall be used to
 18 32 supplement the allocation of funds for market factor teacher
 18 33 incentives made pursuant to paragraph "f", subparagraph (1).

18 34 Sec. 37. Section 284.13, subsection 1, paragraphs c and d,
 18 35 Code 2007, are amended to read as follows:
 19 1 c. For each fiscal year of the fiscal period beginning
 19 2 July 1, ~~2006~~ 2007, and ending June 30, 2009, up to six hundred

CODE: Allocates up to \$695,000 from the Student Achievement and Teacher Quality appropriation for FY 2008 and FY 2009 to the Department of Education to implement professional development, assist Teacher Quality Committees, and implement the evaluator

19 3 ninety-five thousand dollars to the department of education
 19 4 for purposes of implementing the career professional
 19 5 development program requirements of section 284.6, ~~the review~~
 19 6 ~~panel requirements of section 284.9~~ assistance in developing
 19 7 model evidence for teacher quality committees established
 19 8 pursuant to section 284.4, subsection 1, paragraph "c", and
 19 9 the evaluator training program in section 284.10. A portion
 19 10 of the funds allocated to the department for purposes of this
 19 11 paragraph may be used by the department for administrative
 19 12 purposes and for not more than four full-time equivalent
 19 13 positions.

training program. Specifies that a portion of the funds allocated may be used for administrative purposes.

19 14 d. For the fiscal year beginning July 1, ~~2006~~ 2007, and
 19 15 ending June 30, ~~2007~~ 2008, up to ~~ten~~ twenty million dollars to
 19 16 the department of education for use by school districts ~~to add~~
 19 17 ~~one additional teacher contract day to the school calendar for~~
 19 18 professional development as provided in section 284.6. The
 19 19 department shall distribute funds allocated for the purpose of
 19 20 this paragraph based on the average per diem contract salary
 19 21 for each district as reported to the department for the school
 19 22 year beginning July 1, ~~2005~~ 2006, multiplied by the total
 19 23 number of full-time equivalent teachers in the base year. The
 19 24 department shall adjust each district's average per diem
 19 25 salary by the allowable growth rate established under section
 19 26 257.8 for the fiscal year beginning July 1, ~~2006~~ 2007. The
 19 27 contract salary amount shall be the amount paid for their
 19 28 regular responsibilities but shall not include pay for
 19 29 extracurricular activities. ~~School districts shall distribute~~
 19 30 ~~funds to teachers based on individual teacher per diem~~
 19 31 ~~amounts.~~ These funds shall not supplant existing funding for
 19 32 professional development activities. Notwithstanding any
 19 33 provision to the contrary, moneys received by a school
 19 34 district under this paragraph shall not revert but shall
 19 35 remain available for the same purpose in the succeeding fiscal
 20 1 year. A school district shall submit a report to the
 20 2 department in a manner determined by the department describing
 20 3 its use of the funds received under this paragraph. The

CODE: Allocates up to \$20,000,000 from the Student Achievement and Teacher Quality appropriation for FY 2008 to the Department of Education for use by school districts to provide professional development. Strikes the requirement that professional development funds be distributed to teachers based on individual teacher per diem amounts.

20 4 department shall submit a report on school district use of the
 20 5 moneys distributed pursuant to this paragraph to the
 20 6 ~~chairpersons and ranking members of the house and senate~~
 20 7 ~~standing committees on education, the joint appropriations~~
 20 8 ~~subcommittee on education, general assembly and the~~
 20 9 legislative services agency not later than January 15, ~~2007~~ of
 20 10 the fiscal year for which moneys are allocated for purposes of
 20 11 this paragraph.

20 12 Sec. 38. Section 284.13, subsection 1, paragraph e, Code
 20 13 2007, is amended by striking the paragraph and inserting in
 20 14 lieu thereof the following:
 20 15 e. For the fiscal year beginning July 1, 2007, and ending
 20 16 June 30, 2008, an amount up to one million eight hundred
 20 17 forty-five thousand dollars to the department for the
 20 18 establishment of teacher development academies in accordance
 20 19 with section 284.6, subsection 10. A portion of the funds
 20 20 allocated to the department for purposes of this paragraph may
 20 21 be used for administrative purposes.

CODE: Allocates up to \$1,845,000 from the Student Achievement and Teacher Quality Program appropriation for FY 2008 to establish Teacher Development Academies. Specifies that a portion of the funds may be used by the Department of Education for administrative purposes.

20 22 Sec. 39. Section 284.13, subsection 1, paragraph f,
 20 23 unnumbered paragraph 1, Code 2007, is amended to read as
 20 24 follows:
 20 25 For purposes of market factor teacher ~~salaries~~ incentives
 20 26 pursuant to section 284.11, the following amounts are
 20 27 allocated to the department for the following fiscal years:

CODE: Technical change.

20 28 Sec. 40. Section 284.13, subsection 1, paragraph f,
 20 29 subparagraphs (1), (2), and (3), Code 2007, are amended to
 20 30 read as follows:
 20 31 (1) (a) For the each fiscal year of the fiscal period
 20 32 beginning July 1, 2006, and ending June 30, ~~2007~~ 2008, the sum
 20 33 of three million three hundred ninety thousand dollars.

CODE: Allocates \$3,390,000 from the Student Achievement and Teacher Quality Program appropriation for FY 2008 to the Department of Education for market factor incentives.

DETAIL: Section 36 allocates an additional \$1,000,000 in FY 2008 to market factor incentives from the allocation to National Board Certification Awards.

20 34 (b) Of the amount allocated under subparagraph subdivision
 20 35 (a), for the fiscal year beginning July 1, 2007, and ending

CODE: Requires not less than \$1,000,000 of the funds allocated for market factor incentives in FY 2008 to be used by the Department to

21 1 June 30, 2008, not less than one million dollars shall be used
 21 2 by the department to assist school districts to recruit,
 21 3 employ, and retain qualified teacher librarians, guidance
 21 4 counselors, and school nurses and to meet the goals
 21 5 established in section 256.11, subsections 9A and 9B. To be
 21 6 eligible for assistance, a school district shall submit an
 21 7 application to the department by September 1, 2007. The
 21 8 department shall distribute assistance under this subparagraph
 21 9 subdivision by November 1, 2007. Moneys received by a school
 21 10 district pursuant to this subparagraph subdivision shall be
 21 11 used only to comply with section 256.11, subsection 9, 9A, or
 21 12 9B.

assist school districts to recruit, employ, and retain qualified teacher librarians, guidance counselors, and school nurses.

21 13 (2) For the fiscal year beginning July 1, ~~2007~~ 2008, and
 21 14 ending June 30, ~~2008~~ 2009, the sum of seven million five
 21 15 hundred thousand dollars.

CODE: Allocates \$7,500,000 for FY 2009 and \$6,610,000 for FY 2010 from the Student Achievement and Teacher Quality Program appropriation to the Department of Education for market factor incentives.

21 16 (3) For the fiscal year beginning July 1, ~~2008~~ 2009, and
 21 17 ending June 30, ~~2009~~ 2010, the sum of ~~ten~~ six million six
 21 18 hundred ten thousand dollars.

21 19 Sec. 41. Section 284.13, subsection 1, paragraph g,
 21 20 unnumbered paragraph 1, Code 2007, is amended to read as
 21 21 follows:

CODE: Specifies that funds allocated for the Pay-for-Performance Program and the Career Ladder Pilots are allocated to the Department of Education.

21 22 For purposes of the pay-for-performance ~~program and career~~
 21 23 ladder pilots established pursuant to ~~section 284.14~~ sections
 21 24 284.14 and 284.14A, the following amounts are allocated to the
 21 25 department of ~~management~~ education for the following fiscal
 21 26 years:

DETAIL: In FY 2007, the funds for the Pay-for-Performance Program were allocated to the Department of Management, and a portion of the funds were directed to the Institute for Tomorrow's Workforce.

21 27 Sec. 42. Section 284.13, subsection 1, paragraph g,
 21 28 subparagraphs (2) and (3), Code 2007, are amended to read as
 21 29 follows:

CODE: Allocates \$1,000,000 from the Student Achievement and Teacher Quality Program appropriation for FY 2008 to the Department of Education for the Pay for Performance Program. Requires up to \$10,000 of the allocation to be used for the Pay for Performance Commission's expenses. Requires up to \$100,000 to be distributed to the Department of Education for oversight and administration of planning projects. Requires up to \$200,000 to be used for the employment of an external evaluator.

21 30 (2) For the fiscal year beginning July 1, 2007, and ending
 21 31 June 30, 2008, the sum of ~~two one million five hundred~~
 21 32 ~~thousand~~ dollars. From the amount allocated under this
 21 33 subparagraph, an amount up to ten thousand dollars shall be
 21 34 used for purposes of the pay-for-performance commission's

21 35 expenses, an amount up to one hundred thousand dollars shall
 22 1 be used by the department for oversight and administration of
 22 2 the planning pilots as provided in sections 284.14 and
 22 3 284.14A, and an amount up to two hundred thousand dollars
 22 4 shall be used for the employment of an external evaluator.

22 5 (3) For the fiscal year beginning July 1, 2008, and ending
 22 6 June 30, 2009, the sum of five two million five hundred
 22 7 thousand dollars. From the amount allocated for the fiscal
 22 8 year under this subparagraph, an amount up to ten thousand
 22 9 dollars shall be used for purposes of the pay-for-performance
 22 10 commission's expenses, an amount up to one hundred thousand
 22 11 dollars shall be used by the department for oversight and
 22 12 administration of the implementation pilots as provided in
 22 13 sections 284.14 and 284.14A, and an amount up to two hundred
 22 14 thousand dollars shall be used for the employment of an
 22 15 external evaluator.

22 16 Sec. 43. Section 284.13, subsection 1, paragraph h,
 22 17 unnumbered paragraph 1, Code 2007, is amended to read as
 22 18 follows:

22 19 For each fiscal year in which funds are appropriated for
 22 20 purposes of this chapter, the moneys remaining after
 22 21 distribution as provided in paragraphs "a" through "g" shall
 22 22 be allocated to school districts for salaries ~~and career~~
 22 23 ~~development~~ in accordance with the following formula:

22 24 Sec. 44. Section 284.13, subsection 1, paragraph i, Code
 22 25 2007, is amended to read as follows:
 22 26 i. From moneys available under paragraph "h", the
 22 27 department shall allocate to area education agencies an amount
 22 28 per ~~classroom~~ teacher employed by an area education agency
 22 29 that is approximately equivalent to the average per teacher
 22 30 amount allocated to the districts. The average per teacher
 22 31 amount shall be calculated by dividing the total number of
 22 32 ~~classroom~~ teachers employed by school districts and the
 22 33 ~~classroom~~ teachers employed by area education agencies into

CODE: Allocates \$2,500,000 from the Student Achievement and Teacher Quality Program appropriation for FY 2009 to the Department of Education for the Pay for Performance Program. Requires up to \$10,000 to be used for the Pay for Performance Commission's expenses. Requires up to \$100,000 to be distributed to the Department of Education for oversight and administration of planning and implementation projects. Requires up to \$200,000 to be used for the employment of an external evaluator.

CODE: Strikes the use of Student Achievement and Teacher Quality Program funds remaining after other allocations have been fulfilled for the purpose of career development. The funds may only be used for salaries.

CODE: Technical change.

22 34 the total amount of moneys available under paragraph "h".

22 35 Sec. 45. Section 284.13, subsection 1, paragraph j, Code
23 1 2007, is amended to read as follows:

23 2 j. Notwithstanding section 8.33, any moneys remaining
23 3 unencumbered or unobligated from the moneys allocated for
23 4 purposes of paragraph "a", "b", or "c", or "g" shall not
23 5 revert but shall remain available in the succeeding fiscal
23 6 year for expenditure for the purposes designated. The
23 7 provisions of section 8.39 shall not apply to the funds
23 8 appropriated pursuant to this subsection.

CODE: Requires nonreversion of Student Achievement and Teacher Quality Program funds allocated for the Pay for Performance Program.

23 9 Sec. 46. Section 284.14, Code 2007, is amended by adding
23 10 the following new subsection:

23 11 NEW SUBSECTION. 0A. INTENT. The intent of this section
23 12 is to create a process by which select Iowa school districts
23 13 research, develop, and implement projects designed to identify
23 14 promising practices related to enhanced teacher compensation
23 15 career ladders and performance pay models.

CODE: Specifies the intent of the General Assembly in establishing the Pay for Performance Program.

23 16 Sec. 47. Section 284.14, subsections 1, 2, and 3, Code
23 17 2007, are amended to read as follows:

23 18 1. COMMISSION. A pay-for-performance commission is
23 19 established to design and implement a pay-for-performance
23 20 ~~program~~ pilot project and provide a study relating to teacher
23 21 and staff compensation containing a pay-for-performance
23 22 component. The study shall measure the cost and effectiveness
23 23 in raising student achievement of a compensation system that
23 24 provides financial incentives based on student performance.
23 25 The commission is part of the executive branch of government.

CODE: Technical change.

23 26 2. DEVELOPMENT OF PROGRAM. Beginning July 1, 2006, the
23 27 commission shall gather sufficient information to identify a
23 28 pay-for-performance program based upon student achievement
23 29 gains and global content standards where student achievement
23 30 gains cannot be easily measured. The commission shall review
23 31 pay-for-performance programs in both the public and private

CODE: Strikes the requirement for individual pay for performance incentives.

23 32 sector. ~~Based on this information, the commission shall~~
 23 33 ~~design a program utilizing both individual and group incentive~~
 23 34 ~~components. At least half of any available funding identified~~
 23 35 ~~by the commission shall be designated for individual~~
 24 1 ~~incentives.~~

24 2 a. Commencing with the school year beginning July 1, 2007,
 24 3 the commission shall initiate ~~demonstration projects~~ planning
 24 4 pilots, in selected kindergarten through grade twelve schools,
 24 5 to test the effectiveness of the pay-for-performance program.
 24 6 The purpose of the ~~demonstration projects~~ planning pilots is
 24 7 to identify the strengths and weaknesses of ~~the~~ various
 24 8 pay-for-performance program design, evaluate cost
 24 9 effectiveness, analyze student achievement ~~gains~~ needs, select
 24 10 formative and summative student achievement measures that
 24 11 align to identify needs, consider necessary supports related
 24 12 to the student achievement goals in the school district's
 24 13 comprehensive school improvement plan, test assessments review
 24 14 assessment needs, identify mechanisms to account for existing
 24 15 teacher contract provisions within the proposed career ladder
 24 16 salary increments, allow thorough review of data, and make
 24 17 necessary adjustments before ~~implementing~~ proposing
 24 18 implementation of the pay-for-performance program statewide.

CODE: Specifies that the purpose of the planning projects includes selecting student achievement measures, considering necessary supports to attain student achievement goals, reviewing assessment needs, and identifying the means to accommodate existing teacher contract provisions within proposed career ladder salary increments.

24 19 b. ~~The~~ Commencing with the school year beginning July 1,
 24 20 2007, the commission shall select ~~ten~~ two school districts as
 24 21 ~~demonstration projects~~ planning pilots. ~~To the extent~~
 24 22 ~~practicable, participants shall represent geographically~~
 24 23 ~~distinct rural, urban, and suburban areas of the state.~~
 24 24 Participants shall provide reports or other information as
 24 25 required by the commission.

CODE: Directs the Pay for Performance Commission to select two school districts as planning pilots for FY 2008. Strikes a requirement that participating districts represent geographically distinct areas of the State.

24 26 c. Commencing with the school year beginning July 1, 2008,
 24 27 the commission shall ~~select twenty additional~~ administer two
 24 28 implementation pilots in the school districts as ~~demonstration~~
 24 29 projects selected for planning pilots under paragraph "b".

CODE: Requires the Pay for Performance Commission to administer two implementation pilots in FY 2009.

24 30 3. REPORTS AND FINAL STUDY. Based on the information
 24 31 generated by the ~~demonstration projects~~ planning and
 24 32 implementation pilots, the commission shall prepare an interim
 24 33 report by January ~~14, 2007~~ 2008, followed by interim
 24 34 progress reports annually, followed by a final study report
 24 35 analyzing the effectiveness of pay-for-performance in raising
 25 1 student achievement levels. The final study report shall be
 25 2 completed no later than six months after the completion of the
 25 3 ~~demonstration projects~~ planning and implementation pilots.
 25 4 The commission shall provide copies of the final study report
 25 5 to the department of education and to the ~~chairpersons and~~
 25 6 ~~ranking members of the senate and house standing committees on~~
 25 7 education general assembly.

CODE: Postpones to January 14, 2008, the due date of the first Pay for Performance Commission interim report.

25 8 Sec. 48. Section 284.14, subsection 4, Code 2007, is
 25 9 amended by striking the subsection.

CODE: Strikes the requirement that the General Assembly consider statewide implementation of a Pay for Performance Program in FY 2010.

25 10 Sec. 49. NEW SECTION. 284.14A CAREER LADDER PILOTS.

25 11 1. INTENT. The intent of this section is to create a
 25 12 process by which select Iowa school districts research,
 25 13 develop, and implement pilots designed to identify promising
 25 14 practices related to enhanced teacher compensation career
 25 15 ladder models.

25 16 2. PILOT ESTABLISHED. A career ladder pilot is
 25 17 established to be designed, implemented, and administered by
 25 18 the department. The department shall gather sufficient
 25 19 information to identify a career ladder pilot.

25 20 a. For the school year beginning July 1, 2007, and ending
 25 21 June 30, 2008, the department shall select up to eight school
 25 22 districts as planning pilots. Participants shall provide
 25 23 reports or other information as required by the department.

25 24 b. For the school year beginning July 1, 2008, and ending
 25 25 June 30, 2009, the department shall administer up to eight
 25 26 implementation pilots in the school districts selected for
 25 27 planning pilots under paragraph "a".

25 28 3. INTERIM AND FINAL REPORTS. Based on the information

CODE: Establishes the Career Ladder Pilots to be designed, implemented, and administered by the Department of Education to identify promising practices related to enhanced teacher compensation career ladder models. Directs the Department to select up to eight school districts to conduct planning pilots in FY 2008 and to administer up to eight implementation pilots in those districts in FY 2009. Requires the Department to submit an interim report to the General Assembly annually by January 14 and to submit a final report no later than six months after completion of the planning and implementation pilots. Directs the State Board of Education, upon completion of the pilots and subject to the sufficiency of funds, to adopt rules requiring statewide implementation of successful components of the pilots.

VETOED: The Governor vetoed the language requiring the State Board of Education to adopt rules requiring statewide implementation of successful components of the pilots. The Governor cited the need to consider the results of the pilots before making decisions regarding statewide implementation.

25 29 generated by the planning and implementation pilots, the
 25 30 department shall submit an interim report to the general
 25 31 assembly by January 14 annually, and shall submit a final
 25 32 report summarizing the effectiveness of the pilots in raising
 25 33 student achievement levels to the general assembly no later
 25 34 than six months after the completion of the planning and
 25 35 implementation pilots. [Upon completion of the career ladder
 26 1 planning and implementation pilots, subject to the sufficiency
 26 2 of funds, the state board of education shall adopt rules
 26 3 requiring implementation of the successful components of the
 26 4 pilots by school districts statewide.]

VETOED

26 5 Sec. 50. Section 284A.1, Code 2007, is amended by adding
 26 6 the following new subsections:
 26 7 NEW SUBSECTION. 2A. "Comprehensive evaluation" means a
 26 8 summative evaluation of a beginning administrator conducted by
 26 9 an evaluator in accordance with section 284A.3 for purposes of
 26 10 determining a beginning administrator's level of competency
 26 11 for recommendation for licensure based on the Iowa standards
 26 12 for school administrators adopted pursuant to section 256.7,
 26 13 subsection 27.
 26 14 NEW SUBSECTION. 3A. "Director" means the director of the
 26 15 department of education.
 26 16 NEW SUBSECTION. 3B. "Evaluation" means a summative
 26 17 evaluation of an administrator used to determine whether the
 26 18 administrator's practice meets school district expectations
 26 19 and the Iowa standards for school administrators adopted
 26 20 pursuant to section 256.7, subsection 27.

CODE: Specifies definitions related to the Administrator Quality Program.

26 21 Sec. 51. Section 284A.2, subsection 3, Code 2007, is
 26 22 amended to read as follows:
 26 23 3. Each school board shall establish an administrator
 26 24 mentoring program for all beginning administrators. The
 26 25 school board may adopt the model program developed by the
 26 26 department pursuant to subsection 2. Each school board's
 26 27 beginning administrator mentoring and induction program shall,
 26 28 at a minimum, provide for one year of programming to support

CODE: Requires Beginning Administrator Mentoring and Induction Programs in local school districts to support the State standards for administrators, as well as the personal and professional needs of beginning administrators.

DETAIL: Sections 2 and 3 require the development of State standards for school administrators.

26 29 the Iowa standards for school administrators adopted pursuant
 26 30 to section 256.7, subsection 27, and beginning administrators'
 26 31 professional and personal needs. Each school board shall
 26 32 develop an initial beginning administrator mentoring and
 26 33 induction plan. The plan shall describe the mentor selection
 26 34 process, describe supports for beginning administrators,
 26 35 describe program organizational and collaborative structures,
 27 1 provide a budget, provide for sustainability of the program,
 27 2 and provide for program evaluation. The school board
 27 3 employing an administrator shall determine the conditions and
 27 4 requirements of an administrator participating in a program
 27 5 established pursuant to this section. A school board shall
 27 6 include its plan in the school district's comprehensive school
 27 7 improvement plan submitted pursuant to section 256.7,
 27 8 subsection 21.

27 9 Sec. 52. Section 284A.2, Code 2007, is amended by adding
 27 10 the following new subsection:
 27 11 NEW SUBSECTION. 3A. A beginning administrator shall be
 27 12 informed by the school district or the area education agency,
 27 13 prior to the beginning administrator's participation in a
 27 14 mentoring and induction program, of the criteria upon which
 27 15 the administrator will be evaluated and of the evaluation
 27 16 process utilized by the school district or area education
 27 17 agency.

27 18 Sec. 53. Section 284A.2, subsection 4, Code 2007, is
 27 19 amended to read as follows:
 27 20 4. By the end of a beginning administrator's ~~second~~ first
 27 21 year of employment, the beginning administrator may be
 27 22 comprehensively evaluated ~~at the discretion of the school~~
 27 23 ~~board to determine if the administrator meets expectations to~~
 27 24 move to a standard administrator license. The school district
 27 25 or area education agency that employs a beginning
 27 26 administrator shall recommend the beginning administrator for
 27 27 a standard license if the beginning administrator is
 27 28 determined through a comprehensive evaluation to demonstrate

CODE: Requires a school district or Area Education Agency to inform a beginning administrator of the criteria used and the process for evaluation.

CODE: Requires a school district or Area Education Agency (AEA) that employs a beginning administrator to determine, at the end of the administrator's first year of employment, whether the administrator qualifies for a standard administrator license. Permits the district or AEA to allow a beginning administrator up to two years to demonstrate competence in the Iowa standards for school administrators. Requires the Board of Educational Examiners to grant a one-year extension of the beginning administrator's license upon the request of the school district or AEA employing the administrator.

27 29 competence in the Iowa standards for school administrators
 27 30 adopted pursuant to section 256.7, subsection 27. A school
 27 31 district or area education agency may allow a beginning
 27 32 administrator a second year to demonstrate competence in the
 27 33 Iowa standards for school administrators if, after conducting
 27 34 a comprehensive evaluation, the school district or area
 27 35 education agency determines that the administrator is likely
 28 1 to successfully demonstrate competence in the Iowa standards
 28 2 for school administrators by the end of the second year. Upon
 28 3 notification by the school district or area education agency,
 28 4 the board of educational examiners shall grant a beginning
 28 5 administrator who has been allowed a second year to
 28 6 demonstrate competence a one-year extension of the beginning
 28 7 administrator's initial license. An administrator granted a
 28 8 second year to demonstrate competence shall undergo a
 28 9 comprehensive evaluation at the end of the second year.

28 10 Sec. 54. NEW SECTION. 284A.1 ADMINISTRATOR QUALITY
 28 11 PROGRAM.

28 12 An administrator quality program is established to promote
 28 13 high student achievement and enhanced educator quality. The
 28 14 program shall consist of the following three major components:

28 15 1. Mentoring and induction programs that provide support
 28 16 for administrators in accordance with section 284A.2, as
 28 17 amended in this Act.

28 18 2. Professional development designed to directly support
 28 19 best practices for leadership.

28 20 3. Evaluation of administrators against the Iowa standards
 28 21 for school administrators.

28 22 Sec. 55. NEW SECTION. 284A.3 IOWA STANDARDS FOR SCHOOL
 28 23 ADMINISTRATORS EVALUATIONS.

28 24 By July 1, 2008, each school board shall provide for
 28 25 evaluations for administrators under individual professional
 28 26 development plans developed in accordance with section
 28 27 279.23A, and the Iowa standards for school administrators and
 28 28 related criteria adopted by the state board in accordance with

CODE: Establishes the Administrator Quality Program to include mentoring and induction programs, professional development, and evaluation against the Iowa standards for school administrators.

DETAIL: The Beginning Administrator Mentoring and Induction Program was established in FY 2006, and is now made part of the Administrator Quality Program. Senate File 588 (FY 2008 Education Appropriations Act) appropriates \$250,000 from the General Fund to the Mentoring and Induction Program for FY 2008.

CODE: Requires local school boards to provide for evaluations of administrators by July 1, 2008. Requires the evaluations to be based on individual career development plans and the Iowa standards for school administrators and related criteria. Permits local school boards to establish additional administrator standards and related criteria.

28 29 section 256.7, subsection 27. A local school board may
 28 30 establish additional administrator standards and related
 28 31 criteria.

28 32 Sec. 56. NEW SECTION. 284A.4 PARTICIPATION.
 28 33 Effective July 1, 2007, each school district shall
 28 34 participate in the administrator quality program, and the
 28 35 board of directors of each school district shall do all of the
 29 1 following:
 29 2 1. Implement a beginning administrator mentoring and
 29 3 induction program as provided in this chapter.
 29 4 2. Adopt individual administrator professional development
 29 5 plans in accordance with this chapter.
 29 6 3. Adopt an administrator evaluation plan that, at a
 29 7 minimum, requires an evaluation of administrators in the
 29 8 school district annually pursuant to section 279.23A and based
 29 9 upon the Iowa standards for school administrators and
 29 10 individual administrator professional development plans.

CODE: Requires school districts to participate in the Administrator Quality Program by July 1, 2007. Requires the districts to implement a beginning administrator mentoring and induction program, adopt individual administrator career development plans, and adopt an administrator evaluation plan that requires annual evaluation based on the Iowa standards for school administrators and the individual career development plans.

29 11 Sec. 57. NEW SECTION. 284A.6 ADMINISTRATOR PROFESSIONAL
 29 12 DEVELOPMENT.
 29 13 1. Each school district shall be responsible for the
 29 14 provision of professional growth programming for individuals
 29 15 employed in a school district administrative position by the
 29 16 school district or area education agency as deemed appropriate
 29 17 by the board of directors of the school district or area
 29 18 education agency. School districts may collaborate with other
 29 19 educational stakeholders including other school districts,
 29 20 area education agencies, professional organizations, higher
 29 21 education institutions, and private providers, regarding the
 29 22 provision of professional development for school district
 29 23 administrators. Professional development programming for
 29 24 school district administrators may include support that meets
 29 25 the professional development needs of individual
 29 26 administrators aligned to the Iowa standards for school
 29 27 administrators adopted pursuant to section 256.7, subsection
 29 28 27, and meets individual administrator professional

CODE: Requires local school districts to provide professional growth programming for school administrators. Requires administrators to develop individual career development plans. Requires annual review of the administrator's progress in meeting the goals of the plan.

29 29 development plans.

29 30 2. In cooperation with the administrator's evaluator, the
 29 31 administrator who has a standard administrator's license
 29 32 issued by the board of educational examiners pursuant to
 29 33 chapter 272 and is employed by a school district or area
 29 34 education agency in a school district administrative position,
 29 35 shall develop an individual administrator professional
 30 1 development plan. The purpose of the plan is to promote
 30 2 individual and group professional development. The individual
 30 3 plan shall be based, at a minimum, on the needs of the
 30 4 administrator, the Iowa standards for school administrators
 30 5 adopted pursuant to section 256.7, subsection 27, and the
 30 6 student achievement goals of the attendance center and the
 30 7 school district as outlined in the comprehensive school
 30 8 improvement plan.

30 9 3. The administrator's evaluator shall meet annually as
 30 10 provided in section 279.23A with the administrator to review
 30 11 progress in meeting the goals in the administrator's
 30 12 individual plan. The purpose of the meeting shall be to
 30 13 review collaborative work with other staff on student
 30 14 achievement goals and to modify as necessary the
 30 15 administrator's individual plan to reflect the individual
 30 16 administrator's and the school district's needs and the
 30 17 individual's progress in meeting the goals in the plan. The
 30 18 administrator shall present to the evaluator evidence of
 30 19 progress. The administrator's supervisor and the evaluator
 30 20 shall review and the supervisor may modify the administrator's
 30 21 individual plan.

30 22 Sec. 58. NEW SECTION. 284A.7 EVALUATION REQUIREMENTS FOR
 30 23 ADMINISTRATORS.

30 24 A school district shall conduct an evaluation of an
 30 25 administrator who holds a standard license issued under
 30 26 chapter 272 at least once every three years for purposes of
 30 27 assisting the administrator in making continuous improvement,
 30 28 documenting continued competence in the Iowa standards for
 30 29 school administrators adopted pursuant to section 256.7,

CODE: Requires school districts to conduct evaluations of administrators holding standard licenses at least once every three years.

30 30 subsection 27, or to determine whether the administrator's
 30 31 practice meets school district expectations. The review shall
 30 32 include, at a minimum, an assessment of the administrator's
 30 33 competence in meeting the Iowa standards for school
 30 34 administrators and the goals of the administrator's individual
 30 35 professional development plan, including supporting
 31 1 documentation or artifacts aligned to the Iowa standards for
 31 2 school administrators and the individual administrator's
 31 3 professional development plan.

31 4 Sec. 59. 2006 Iowa Acts, chapter 1182, section 1,
 31 5 unnumbered paragraph 2, is amended to read as follows:
 31 6 For purposes, as provided in law, of the student
 31 7 achievement and teacher quality program established pursuant
 31 8 to chapter 284:
 31 9 FY 2006–2007..... \$104,343,894
 31 10 FY 2007–2008..... ~~\$139,343,894~~
 31 11 173,943,894
 31 12 FY 2008–2009..... ~~\$174,343,894~~
 31 13 248,943,894

CODE: Increases the General Fund appropriations to the Department of Education for FY 2008 and FY 2009 for the Student Achievement and Teacher Quality Program.

DETAIL: The FY 2008 appropriation is increased by \$34,600,000 and is an increase of \$69,600,000 compared to the estimated FY 2007 appropriation. The FY 2009 appropriation is increased \$75,000,000 and is an increase of \$75,000,000 compared to the FY 2008 appropriation.

31 14 Sec. 60. Section 284A.1, Code 2007, is transferred to
 31 15 section 284A.2.

CODE: Technical change.

31 16 Sec. 61. Section 284A.2, Code 2007, is transferred to
 31 17 section 284A.5.

CODE: Technical change.

31 18 Sec. 62. Section 284A.3, Code 2007, is transferred to
 31 19 section 284A.8.

CODE: Technical change.

31 20 Sec. 63. CODE EDITOR DIRECTIVE. The Code editor is
 31 21 directed to correct internal references in the Code as
 31 22 necessary due to enactment of the sections of this Act that
 31 23 relocate sections 284A.1, 284A.2, and 284A.3.

Directs the Code Editor to correct internal references as needed.

31 24 Sec. 64. EFFECTIVE DATE. The section of this Act amending
31 25 section 284.13, subsection 1, paragraph "j", relating to the
31 26 nonreversion of funds, being deemed of immediate importance,
31 27 takes effect upon enactment.

Section 45, requiring nonreversion of funds for the Pay for Performance Program, takes effect on enactment.

31 28 Sec. 65. STATE MANDATE FUNDING SPECIFIED. In accordance
31 29 with section 25B.2, subsection 3, the state cost of requiring
31 30 compliance with any state mandate included in this Act shall
31 31 be paid by a school district from state school foundation aid
31 32 received by the school district under section 257.16 and
31 33 moneys appropriated in this Act. This specification of the
31 34 payment of the state cost shall be deemed to meet all the
31 35 state funding-related requirements of section 25B.2,
32 1 subsection 3, and no additional state funding shall be
32 2 necessary for the full implementation of this Act by and
32 3 enforcement of this Act against all affected school districts.

Requires the costs to school districts of complying with the requirements of this Act to be paid from school foundation aid and no additional State funding shall be necessary.

32 4 SF 277
32 5 kh:rj/cc/26

**EXECUTIVE SUMMARY
SUPPLEMENTAL APPROPRIATIONS ACT – FY 2007**

SENATE FILE 403

FUNDING SUMMARY

**DEPARTMENT OF ADMINISTRATIVE
SERVICES**

BOARD OF REGENTS

**DEPARTMENT OF CULTURAL
AFFAIRS**

DEPARTMENT OF EDUCATION

BOARD OF REGENTS

DEPARTMENT OF CORRECTIONS

DEPARTMENT OF PUBLIC SAFETY

- Appropriates a total of \$13.5 million from the General Fund and 3.0 FTE positions. The Bill also appropriates \$17.4 million from other funds.
- Appropriates \$1.0 million from the General Fund to the Department of Administrative Services for utility cost increases. (Page 1, Line 5)
- Appropriates \$330,000 from the General Fund to the Board of Regents for a Biomass Production Project at the University of Northern Iowa. (Page 2, Line 35)
- Appropriates \$500,000 from the General Fund to the Department of Cultural Affairs for the Iowa Caucus Project. (Page 3, Line 30)
- Appropriates \$3.0 million from the General Fund for a Skills Iowa Technology Grant Program. (Page 4, Line 8)
- Appropriates \$500,000 from the General Fund for Assistive Technology Loans. (Page 5, Line 2)
- Limits the administrative costs of the grantee to no more than 5.0% of the amount appropriated for Assistive Technology Loans. (Page 5, Line 24)
- Appropriates \$1.0 million from the General Fund for Iowa Public Television for a mobile television production unit and digital equipment. (Page 6, Line 2)
- Appropriates \$10.0 million from the IowaCare Account to the Board of Regents for the University of Iowa Hospitals and Clinics. (Page 6, Line 18)
- Appropriates \$1.2 million from the General Fund for food, fuel, and pharmacy cost increases at Anamosa, Mt. Pleasant, and Clarinda. (Page 7, Line 11; Page 7, Line 28 and Page 7, Line 33)
- Appropriates \$3.4 million from the General Fund to open the 178-bed unit at Oakdale. (Page 7, Line 23)
- Appropriates \$400,000 from the General Fund to reimburse counties for State temporary confinement costs. (Page 8, Line 8)
- Appropriates \$200,000 from the General Fund to fund filled positions in the Department of Corrections Central Office. (Page 8, Line 16)
- Appropriates \$467,000 from the General Fund to the Division of Criminal Investigation for gaming enforcement and supplies for the All-Felons Database. (Page 8, Line 27)
- Appropriates \$150,000 from the General Fund for the Iowa State Patrol for increased overtime expenses. (Page 9, Line 20)

**EXECUTIVE SUMMARY
SUPPLEMENTAL APPROPRIATIONS ACT – FY 2007**

SENATE FILE 403

**DEPARTMENT OF PUBLIC SAFETY
(CONTINUED)**

- Appropriates \$300,000 from the General Fund for the Department of Public Safety for equipment. (Page 9, Line 33)

IOWA JUVENILE HOME

- Appropriates \$7.0 million from the Rebuild Iowa Infrastructure Fund to the Department of Administrative Services for improvements at the Iowa Juvenile Home. (Page 10, Line 13)

**REAL ESTATE EDUCATION
PROGRAM**

- Creates a General Fund standing appropriation of \$160,000 to the Board of Regents for the Real Estate Education Program at the University of Northern Iowa (UNI) beginning in FY 2009. (Page 13, Line 28) *This item was vetoed by the Governor.*
- Eliminates the fee allocation to the Real Estate Education Program at the University of Northern Iowa (UNI) and replaces that with language making the allocation to the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding. (Page 14, Line 1)
- Appropriates \$160,000 from the General Fund to the Board of Regents for the Real Estate Education Program at UNI to replace funds currently received from the Real Estate Education Fund. (Page 15, Line 4)

**DISPOSITION OF REAL STATE
PROPERTY**

- Requires approval from the General Assembly and the Governor prior to disposal of certain property that has a fair market value in excess of \$5.0 million. (Page 15, Line 24 through Page 20, Line 20) *This item was vetoed by the Governor.*

EFFECTIVE DATES

- The Sections of Division VII establishing a General Fund standing appropriation and making other changes to the Real Estate Education Program take effect July 1, 2007. (Page 15, Line 19)

GOVERNOR'S VETOES

- The Governor vetoed the standing appropriation to the Board of Regents for the Real Estate Education Program at the UNI. (Page 13, Line 28)
- The Governor vetoed language requiring approval from the General Assembly for disposal of property exceeding \$5.0 million in value. (Page 15, Line 24 through Page 20, Line 20)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 2, 2007, and item vetoed and signed by the Governor on May 21, 2007.

Staff Contacts: Beth Lenstra (Ext. 1-6301) and Jennifer Acton (Ext. 1-7846)

PG LN	Senate File 403	Explanation
1 1	DIVISION I	
1 2	ADMINISTRATION AND REGULATION	
1 3	DEPARTMENT OF ADMINISTRATIVE SERVICES	
1 4	UTILITY COSTS	
1 5	Section 1. 2006 Iowa Acts, chapter 1177, section 1,	CODE: General Fund FY 2007 supplemental appropriation to the
1 6	subsection 2, is amended to read as follows:	Department of Administrative Services for increased utility costs.
1 7	2. For the payment of utility costs:	
1 8	..... \$ 3,080,865	DETAIL: This is an increase of \$1,000,000 for FY 2007 for increased
1 9	<u>4,080,865</u>	utility costs due to an underestimation of the original need and new
		buildings being opened during FY 2007 on the Capitol Complex.
1 10	Notwithstanding section 8.33, any excess funds appropriated	CODE: Requires nonreversion of funds.
1 11	for utility costs in this subsection shall not revert to the	
1 12	general fund of the state at the end of the fiscal year but	
1 13	shall remain available for expenditure for the purposes of	
1 14	this subsection during the fiscal year beginning July 1, 2007.	
1 15	It is the intent of the general assembly that the	Specifies it is the intent of the General Assembly that the Department
1 16	department shall reduce utility costs through energy	of Administrative Services (DAS) reduce energy usage by 10.00%
1 17	conservation practices. The goal of the general assembly is	through energy conservation practices.
1 18	to reduce energy use by ten percent to save money, conserve	
1 19	energy resources, and reduce pollution.	
1 20	OFFICE OF GOVERNOR	
1 21	Sec. 2. 2006 Iowa Acts, chapter 1177, section 10,	CODE: General Fund FY 2007 supplemental appropriation to the
1 22	subsection 2, is amended to read as follows:	Office of the Governor for Terrace Hill Quarters.
1 23	2. TERRACE HILL QUARTERS	
1 24	For salaries, support, maintenance, and miscellaneous	DETAIL: This is an increase of \$105,000 for FY 2007 to fund
1 25	purposes for the governor's quarters at Terrace Hill, and for	expenses that are projected to exceed the original appropriation.
1 26	not more than the following full-time equivalent positions:	
1 27	..... \$ 378,633	
1 28	<u>483,633</u>	
1 29	..... FTEs 8.00	

1 30 Sec. 3. 2006 Iowa Acts, chapter 1177, section 10,
 1 31 subsection 6, paragraph b, is amended to read as follows:
 1 32 b. For payment to the governor–elect expense fund in lieu
 1 33 of the appropriation from the general fund of the state under
 1 34 section 7.13 to the governor–elect expense fund:
 1 35 \$ 400,000
 2 1 170,000

CODE: General Fund FY 2007 supplemental appropriation to the Governor's Office for the Governor-Elect expenses.

 DETAIL: This is an increase of \$70,000 for increased Governor-Elect transition expenses.

2 2 DEPARTMENT OF REVENUE
 2 3 OPERATIONS

2 4 Sec. 4. 2006 Iowa Acts, chapter 1177, section 18,
 2 5 unnumbered paragraph 2, is amended to read as follows:
 2 6 For salaries, support, maintenance, and miscellaneous
 2 7 purposes, and for not more than the following full–time
 2 8 equivalent positions:
 2 9 ~~\$ 23,138,575~~
 2 10 23,238,575
 2 11 FTEs 392.64

CODE: General Fund FY 2007 supplemental appropriation to the Department of Revenue for operations.

 DETAIL: This is an increase of \$100,000 to fund expenses that are projected to exceed the original appropriation.

2 12 GOVERNOR

2 13 Sec. 5. IOWA ENERGY INDEPENDENCE OFFICE. There is
 2 14 appropriated from the general fund of the state to the office
 2 15 of the governor and lieutenant governor for the fiscal year
 2 16 beginning July 1, 2006, and ending June 30, 2007, the
 2 17 following amount, or so much thereof as is necessary, to be
 2 18 used for the purposes designated:
 2 19 For initial implementation of an Iowa energy independence
 2 20 office, in lieu of any other appropriation or allocation made
 2 21 for this purpose for the fiscal year of the appropriation and
 2 22 for the succeeding fiscal year, including salaries, support,
 2 23 maintenance, miscellaneous purposes and for not more than the
 2 24 following full–time equivalent positions:
 2 25 \$ 250,000
 2 26 FTEs 3.00

General Fund FY 2007 supplemental appropriation to the Office of the Governor and Lieutenant Governor to create the Iowa Energy Independence Office.

 DETAIL: This is a new appropriation.

 NOTE: Section 132 of SF 601 (FY 2008 Standing Appropriations Act) repealed this Section.

2 27 Notwithstanding section 8.33, moneys appropriated in this
2 28 section that remain unencumbered or unobligated at the close
2 29 of the fiscal year shall not revert but shall remain available
2 30 for expenditure for the purposes designated until the close of
2 31 the succeeding fiscal year.

CODE: Requires nonreversion of funds.

2 32 DIVISION II
2 33 EDUCATION
2 34 STATE BOARD OF REGENTS

2 35 Sec. 6. BIOMASS PRODUCTION PROJECT. There is appropriated
3 1 from the general fund of the state to the state board of
3 2 regents for the fiscal year beginning July 1, 2006, and ending
3 3 June 30, 2007, the following amount, or so much thereof as may
3 4 be necessary, to be used for the purpose designated:

General Fund FY 2007 supplemental appropriation to the Board of Regents for a Biomass Production Project at the University of Northern Iowa.

3 5 For a biomass production project at the university of
3 6 northern Iowa to determine the feasibility of burning prairie
3 7 vegetation for electrical generation:
3 8 \$ 330,000

DETAIL: This is a new appropriation. The funds are to be used to determine the feasibility of burning prairie vegetation for electrical generation. This is anticipated to be the first year of a five-year request for funding this Project.

3 9 Notwithstanding section 8.33, moneys appropriated in this
3 10 section that remain unencumbered or unobligated at the close
3 11 of the fiscal year shall not revert but shall remain available
3 12 for expenditure for the purposes designated until the close of
3 13 the succeeding fiscal year.

CODE: Requires nonreversion of funds.

3 14 DEPARTMENT OF CULTURAL AFFAIRS

3 15 Sec. 7. 2006 Iowa Acts, chapter 1185, section 41,
3 16 subsection 1, is amended to read as follows:
3 17 1. For the African–American historical museum and cultural
3 18 center of Iowa in Cedar Rapids:
3 19 \$ ~~85,000~~
3 20 160,000

General Fund FY 2007 supplemental appropriation to the Department of Cultural Affairs for the African-American Historical Museum and Cultural Center of Iowa.

DETAIL: This is an increase of \$75,000 to increase support for establishing the museum.

3 21 Notwithstanding section 8.33, moneys appropriated in this
3 22 subsection that remain unencumbered or unobligated at the

CODE: Requires nonreversion of funds.

3 23 close of the fiscal year shall not revert but shall remain
 3 24 available for expenditure for the purposes designated until
 3 25 expended. The historical museum and cultural center shall
 3 26 report to the department and the members and staff of the
 3 27 joint appropriations subcommittee on economic development on
 3 28 or before December 15, 2007, detailing the planned and actual
 3 29 uses for the moneys appropriated in this subsection.

DETAIL: Requires the African-American Historical Museum and Cultural Center of Iowa to report by December 15, 2007, to the Department of Cultural Affairs, the Economic Development Appropriations Subcommittee, and the Subcommittee staff, regarding the actual and anticipated use of the appropriation for the Museum.

3 30 Sec. 8. IOWA CAUCUS PROJECT. There is appropriated from
 3 31 the general fund of the state to the department of cultural
 3 32 affairs for the fiscal year beginning July 1, 2006, and ending
 3 33 June 30, 2007, the following amount, or so much thereof as is
 3 34 necessary, to be used for the purposes designated:
 3 35 For funding of the Iowa caucus project:
 4 1 \$ 500,000

General Fund FY 2007 supplemental appropriation to the Department of Cultural Affairs for the Iowa Caucus Project.

DETAIL: This is a new project. The State Historical Museum plans to open a major long-term exhibition focusing on Iowa's first-in-the-nation caucuses.

4 2 Notwithstanding section 8.33, moneys appropriated in this
 4 3 section that remain unencumbered or unobligated at the close
 4 4 of the fiscal year shall not revert but shall remain available
 4 5 for expenditure for the purposes designated until the close of
 4 6 the succeeding fiscal year.

CODE: Requires nonreversion of funds.

4 7 DEPARTMENT OF EDUCATION

4 8 Sec. 9. SKILLS IOWA TECHNOLOGY GRANT PROGRAM.
 4 9 1. There is appropriated from the general fund of the
 4 10 state to the department of education for the fiscal year
 4 11 beginning July 1, 2006, and ending June 30, 2007, the
 4 12 following amount, or so much thereof as is necessary, to be
 4 13 used for the purposes designated:
 4 14 For continuation of the skills Iowa technology grant
 4 15 program in accordance with this section:
 4 16 \$ 3,000,000

General Fund FY 2007 supplemental appropriation to the Department of Education.

DETAIL: This is a new appropriation to replace federal revenue with a State appropriation. This appropriation is for the continuation of the Skills Iowa Technology Grant Program, formerly known as the Follow-the-Leader Technology Grant Program.

4 17 2. The amount appropriated in this section shall be used
 4 18 to continue the skills Iowa technology grant program,
 4 19 previously known as the follow-the-leader technology grant

Specifies the purpose of the Skills Iowa Technology Grant Program. Requires the Department to contract with a not-for-profit entity to provide technical assistance to schools. Authorizes the Department to

4 20 program. The purpose of the program is to provide assessment
 4 21 and remediation tools to classrooms, to enhance teachers'
 4 22 ability to easily assess the skill levels of individual
 4 23 students and prescribe individualized instruction plans based
 4 24 on those assessments, and provide for professional development
 4 25 of teachers. The department shall contract with a
 4 26 not-for-profit entity with at least two years experience with
 4 27 the skills Iowa technology program and in providing technical
 4 28 assistance to schools in Iowa. The goals for the contractor
 4 29 shall include minimizing disruption in the use of skills Iowa
 4 30 in schools. Any departmental administrative expenses
 4 31 associated with this appropriation shall not exceed \$50,000.

use up to \$50,000 of the appropriation for administration expenses associated with the Program.

4 32 3. Notwithstanding section 8.33, moneys appropriated in
 4 33 this section that remain unencumbered or unobligated at the
 4 34 close of the fiscal year shall not revert but shall remain
 4 35 available for expenditure for the purposes designated until
 5 1 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds.

5 2 Sec. 10. ASSISTIVE TECHNOLOGY LOANS.

General Fund FY 2007 supplemental appropriation to the Department of Education for the Division of Vocational Rehabilitation Services.

5 3 1. There is appropriated from the general fund of the
 5 4 state to the department of education for the fiscal year
 5 5 beginning July 1, 2006, and ending June 30, 2007, the
 5 6 following amount, or so much thereof as is necessary, to be
 5 7 used for the purposes designated:

DETAIL: This is a new appropriation. The appropriation is to be used to issue a grant to a foundation to provide assistive technology loans and loan guarantees.

5 8 For the division of vocational rehabilitation services to
 5 9 issue a grant to a foundation to provide assistive technology
 5 10 loans and loan guarantees in accordance with this section:
 5 11 \$ 500,000

5 12 2. The foundation must be headquartered in Iowa and be
 5 13 qualified as tax exempt under section 501(c)(3) of the
 5 14 Internal Revenue Code; operate for the purpose of offering
 5 15 loans to lowans who need to purchase assistive technology such
 5 16 as specialized computers or software, wheelchairs,
 5 17 communication devices, home modifications, vehicle
 5 18 modifications, and other devices; have been in existence since

Requires the foundation to be headquartered in Iowa and be qualified as tax exempt under Section 501(c)(3) of the Internal Revenue Code. The foundation is required to offer loans to lowans that need to purchase assistive technology, have been in business since 1998, have offices in Des Moines, and have experience in partnering with banks and the Iowa Finance Authority. The grantee is required to use the grant to provide loans and loan guarantees for Iowa residents that need assistive technology.

5 19 1998; have offices in Des Moines; and have experience in
 5 20 partnering with banks and the Iowa finance authority in
 5 21 providing loans.

5 22 3. The grant shall require the grantee to provide a
 5 23 dollar-for-dollar match.

Requires the grantee to provide a dollar-for-dollar match.

5 24 4. The grant shall be used to provide loans and loan
 5 25 guarantees to or on behalf of Iowa residents who have a
 5 26 disability or disabling condition, are in need of assistive
 5 27 technology, are able to meet lending and purpose requirements,
 5 28 and are able to repay the loan. Not more than 5 percent of
 5 29 the amount appropriated shall be used for the administrative
 5 30 costs of the grantee so that 95 percent of the appropriation
 5 31 amount is used for providing loans and loan guarantees.

Specifies the intent of the grant is to be used for Iowa residents with disabilities or a disabling condition, that are in need of assistive technology, are able to meet the lending requirements, and able to repay the loan. Not more than 5.00% of the amount appropriated will be used for administrative costs of the grantee.

5 32 5. Notwithstanding section 8.33, moneys appropriated in
 5 33 this section that remain unencumbered or unobligated at the
 5 34 close of the fiscal year shall not revert but shall remain
 5 35 available for expenditure for the purposes designated until
 6 1 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds.

6 2 Sec. 11. MOBILE PRODUCTION UNIT. There is appropriated
 6 3 from the general fund of the state to the department of
 6 4 education for the fiscal year beginning July 1, 2006, and
 6 5 ending June 30, 2007, the following amount, or so much thereof
 6 6 as is necessary, to be used for the purposes designated:
 6 7 For the public broadcasting division to purchase a mobile
 6 8 television production unit and digital equipment:
 6 9 \$ 1,000,000

General Fund FY 2007 supplemental appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a new one-time appropriation for the purchase of a mobile television production unit and digital equipment.

6 10 Notwithstanding section 8.33, moneys appropriated in this
 6 11 section that remain unencumbered or unobligated at the close
 6 12 of the fiscal year shall not revert but shall remain available
 6 13 for expenditure for the purposes designated until the close of
 6 14 the fiscal year beginning July 1, 2008.

CODE: Requires nonreversion of funds.

PG LN	Senate File 403	Explanation
6 15	DIVISION III	
6 16	HEALTH AND HUMAN SERVICES	
6 17	IOWACARE PROGRAM	
<p>6 18 Sec. 12. 2006 Iowa Acts, chapter 1184, section 60, is 6 19 amended by adding the following new subsection: 6 20 <u>NEW SUBSECTION.</u> 4. There is appropriated from the 6 21 IowaCare account created in section 249J.24 to the state board 6 22 of regents for distribution to the university of Iowa 6 23 hospitals and clinics for the fiscal year beginning July 1, 6 24 2006, and ending June 30, 2007, the following amount, or so 6 25 much thereof as is necessary, to be used for the purposes 6 26 designated: 6 27 For salaries, support, maintenance, equipment, and 6 28 miscellaneous purposes, for the provision of medical and 6 29 surgical treatment of indigent patients, for provision of 6 30 services to members of the expansion population pursuant to 6 31 chapter 249J, and for medical education: 6 32 \$ 10,000,000</p>	<p>CODE: IowaCare Account FY 2007 supplemental appropriation to the Board of Regents for the University of Iowa Hospitals and Clinics (UIHC).</p>	
<p>6 33 The amount appropriated in this subsection shall be 6 34 distributed only if federal funds are available to match the 6 35 amount appropriated and expenses are incurred to serve the 7 1 IowaCare expansion population.</p>	<p>DETAIL: This is a combination of State and federal funds for expenses related to the IowaCare Program.</p>	
<p>7 2 Notwithstanding section 8.33, moneys appropriated in this 7 3 subsection that remain unencumbered or unobligated at the 7 4 close of the fiscal year shall not revert but shall remain 7 5 available for expenditure for the purposes designated until 7 6 the close of the succeeding fiscal year.</p>	<p>CODE: Requires nonreversion of funds.</p>	
7 7	DIVISION IV	

<p>7 8 JUSTICE SYSTEM 7 9 DEPARTMENT OF CORRECTIONS 7 10 FACILITIES</p> <p>7 11 Sec. 13. 2006 Iowa Acts, chapter 1183, section 4, 7 12 subsection 1, paragraphs b, c, e, g, and j, are amended to 7 13 read as follows:</p> <p>7 14 b. For the operation of the Anamosa correctional facility, 7 15 including salaries, support, maintenance, and miscellaneous 7 16 purposes:</p> <p>7 17 \$ 28,903,747 7 18 <u>29,253,747</u></p> <p>7 19 Moneys are provided within this appropriation for one 7 20 full-time substance abuse counselor for the Luster Heights 7 21 facility, for the purpose of certification of a substance 7 22 abuse program at that facility.</p> <p>7 23 c. For the operation of the Oakdale correctional facility, 7 24 including salaries, support, maintenance, and miscellaneous 7 25 purposes:</p> <p>7 26 \$ 28,972,190 7 27 <u>32,392,728</u></p> <p>7 28 e. For the operation of the Mt. Pleasant correctional 7 29 facility, including salaries, support, maintenance, and 7 30 miscellaneous purposes:</p> <p>7 31 \$ 24,929,418 7 32 <u>25,479,418</u></p> <p>7 33 g. For the operation of the Clarinda correctional 7 34 facility, including salaries, support, maintenance, and 7 35 miscellaneous purposes:</p> <p>8 1 \$ 24,251,587 8 2 <u>24,651,587</u></p>	<p>CODE: General Fund FY 2007 supplemental appropriation for the Anamosa Correctional Facility.</p> <p>DETAIL: This is an increase of \$350,000. Of this amount, \$300,000 is for food, fuel, and pharmacy cost increases and \$50,000 is for 1.00 FTE position for a correctional officer.</p> <p>Maintains current law.</p> <p>CODE: General Fund FY 2007 supplemental appropriation for the Oakdale Correctional Facility.</p> <p>DETAIL: This is an increase of \$3,420,538 to open the 178-bed unit at Oakdale.</p> <p>CODE: General Fund FY 2007 supplemental appropriation for the Mt. Pleasant Correctional Facility.</p> <p>DETAIL: This is an increase of \$550,000. Of this amount, \$500,000 is for increased food, fuel, and pharmacy costs and \$50,000 is for 1.00 FTE position for a correctional officer.</p> <p>CODE: General Fund FY 2007 supplemental appropriation for the Clarinda Correctional Facility.</p> <p>DETAIL: This is an increase of \$400,000 for increased food, fuel, and pharmacy costs.</p>
--	---

8 3 Moneys received by the department of corrections as
8 4 reimbursement for services provided to the Clarinda youth
8 5 corporation are appropriated to the department and shall be
8 6 used for the purpose of operating the Clarinda correctional
8 7 facility.

Maintains current law.

8 8 j. For reimbursement of counties for temporary confinement
8 9 of work release and parole violators, as provided in sections
8 10 901.7, 904.908, and 906.17 and for offenders confined pursuant
8 11 to section 904.513:

CODE: General Fund FY 2007 supplemental appropriation for county
confinement.

8 12 \$ 799,954
8 13 1,199,954

DETAIL: This is an increase of \$400,000 for increased county
confinement costs.

8 14 DEPARTMENT OF CORRECTIONS
8 15 ADMINISTRATION

8 16 Sec. 14. 2006 Iowa Acts, chapter 1183, section 5,
8 17 subsection 1, paragraph a, unnumbered paragraph 1, is amended
8 18 to read as follows:

CODE: General Fund FY 2007 supplemental appropriation for the
Department of Corrections Administration Division.

8 19 For general administration, including salaries, support,
8 20 maintenance, employment of an education director to administer
8 21 a centralized education program for the correctional system,
8 22 and miscellaneous purposes:

DETAIL: This is an increase of \$200,000 to provide for the salaries of
currently filled Central Office staff positions.

8 23 \$ 3,928,438
8 24 4,128,438

8 25 DEPARTMENT OF PUBLIC SAFETY
8 26 DIVISION OF CRIMINAL INVESTIGATION

8 27 Sec. 15. 2006 Iowa Acts, chapter 1183, section 16,
8 28 subsection 2, unnumbered paragraph 1, is amended to read as
8 29 follows:

CODE: General Fund FY 2007 supplemental appropriation for the
Division of Criminal Investigation.

8 30 For the division of criminal investigation, including the
8 31 state's contribution to the peace officers' retirement,
8 32 accident, and disability system provided in chapter 97A in the
8 33 amount of 17 percent of the salaries for which the funds are
8 34 appropriated, to meet federal fund matching requirements, and

DETAIL: This is an increase of \$466,500. Of this amount, \$246,500 is
for coverage at the Burlington gaming facility starting in May 2007 and
\$220,000 is for consumables for the DNA All-Felons Database. The
General Fund will be reimbursed \$246,500 from the Burlington gaming
facility.

8 35 for not more than the following full-time equivalent
 9 1 positions:
 9 2 \$ ~~18,673,875~~
 9 3 19,140,375
 9 4 FTEs 270.50

9 5 DEPARTMENT OF PUBLIC SAFETY
 9 6 STATE FIRE MARSHAL

9 7 Sec. 16. 2006 Iowa Acts, chapter 1183, section 16,
 9 8 subsection 5, paragraph a, is amended to read as follows:
 9 9 a. For the division of state fire marshal, including the
 9 10 state's contribution to the peace officers' retirement,
 9 11 accident, and disability system provided in chapter 97A in the
 9 12 amount of 17 percent of the salaries for which the funds are
 9 13 appropriated, and for not more than the following full-time
 9 14 equivalent positions:
 9 15 \$ ~~2,513,247~~
 9 16 2,613,247
 9 17 FTEs 41.00

9 18 DEPARTMENT OF PUBLIC SAFETY
 9 19 STATE PATROL

9 20 Sec. 17. 2006 Iowa Acts, chapter 1183, section 16,
 9 21 subsection 6, unnumbered paragraph 1, is amended to read as
 9 22 follows:
 9 23 For the division of state patrol, for salaries, support,
 9 24 maintenance, workers' compensation costs, and miscellaneous
 9 25 purposes, including the state's contribution to the peace
 9 26 officers' retirement, accident, and disability system provided
 9 27 in chapter 97A in the amount of 17 percent of the salaries for
 9 28 which the funds are appropriated, and for not more than the
 9 29 following full-time equivalent positions:
 9 30 \$ ~~45,185,618~~
 9 31 45,335,618
 9 32 FTEs 531.00

CODE: General Fund FY 2007 supplemental appropriation for the State Fire Marshal.

DETAIL: This is an increase of \$100,000 to implement State Building Code inspections beginning January 1, 2007, as specified in HF 2797 (FY 2007 Standing Appropriations Act). An equivalent amount of inspection fee revenue will be deposited into the General Fund.

CODE: General Fund FY 2007 supplemental appropriation for the Iowa State Patrol.

DETAIL: This is an increase of \$150,000 to cover overtime expenses of the Patrol while monitoring the Governor and his family at his personal residence, prior to moving into Terrace Hill, and for additional security for the Governor's children.

9 33 Sec. 18. EQUIPMENT. There is appropriated from the
 9 34 general fund of the state to the department of public safety
 9 35 for the fiscal year beginning July 1, 2006, and ending June
 10 1 30, 2007, the following amount, or so much thereof as is
 10 2 necessary, to be used for the purposes designated:

10 3 For equipment costs:
 10 4 \$ 300,000

10 5 Notwithstanding section 8.33, moneys appropriated in this
 10 6 section that remain unencumbered or unobligated at the close
 10 7 of the fiscal year shall not revert but shall remain available
 10 8 for expenditure for the purposes designated until the close of
 10 9 the succeeding fiscal year.

10 10 DIVISION V

10 11 INFRASTRUCTURE, TECHNOLOGY, AND EQUIPMENT
 10 12 REBUILD IOWA INFRASTRUCTURE FUND

10 13 Sec. 19. IOWA JUVENILE HOME. There is appropriated from
 10 14 the rebuild iowa infrastructure fund to the department of
 10 15 administrative services for the fiscal year beginning July 1,
 10 16 2006, and ending June 30, 2007, the following amount, or so
 10 17 much thereof as is necessary, to be used for the purpose
 10 18 designated:

10 19 For the Iowa juvenile home powerhouse:
 10 20 \$ 7,035,000

10 21 Notwithstanding section 8.33, moneys appropriated in this
 10 22 section that remain unencumbered or unobligated at the close
 10 23 of the fiscal year shall not revert but shall remain available
 10 24 for expenditure for the purposes designated until the close of
 10 25 the fiscal year that begins July 1, 2010, or until the project
 10 26 for which the appropriation was made is completed, whichever

General Fund FY 2007 supplemental appropriation to the Department of Public Safety for equipment.

DETAIL: The Department will use the funds to purchase digital processors to replace x-ray machines that bomb technicians use to investigate suspicious packages and emergency generators at several of the Patrol Posts.

CODE: Requires nonreversion of funds.

FY 2007 supplemental appropriation from the Rebuild Iowa Infrastructure Fund to the Department of Administrative Services (DAS) to complete funding for the replacement of the power house facility at the Iowa Juvenile Home in Toledo.

DETAIL: The General Assembly appropriated a total of \$2,682,090 for this project in FY 2006 and FY 2007. The total cost of the project is estimated at \$9,717,090. The funds will be used to complete the installation of the geo-thermal heating system, construction of mechanical and maintenance buildings, and installation of energy improvements at the Home.

CODE: Specifies that the funding does not revert at the end of FY 2007 and remains available for expenditure during FY 2011.

10 27 is earlier.

10 28 TOBACCO SETTLEMENT TRUST FUND AND ROAD USE TAX FUND

10 29 Sec. 20. FY 2006–2007. There is appropriated from the
 10 30 tax–exempt bond proceeds restricted capital funds account of
 10 31 the tobacco settlement trust fund to the following departments
 10 32 and agencies for the fiscal year beginning July 1, 2006, and
 10 33 ending June 30, 2007, the following amounts, or so much
 10 34 thereof as is necessary, to be used for the purposes
 10 35 designated:

11 1 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

11 2 a. For costs associated with the replacement of the roof
 11 3 at the governor's mansion at Terrace Hill:

11 4 \$ 700,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the Department of Administrative Services (DAS) to replace the roof at Terrace Hill.

DETAIL: This is a new one-time appropriation. The funds will be used to replace the entire low-pitched portion of the roof with a standing-seam copper roof. The current roof has a membrane that has been extensively patched and is approximately 25 years old.

11 5 b. For upgrades to the electrical distribution system
 11 6 serving the capitol complex:

11 7 \$ 800,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the DAS for continued funding for improvements to the Capitol Complex electrical distribution system.

DETAIL: This appropriation will supplement funds previously appropriated for continued repair, replacement, and upgrades to the primary electrical distribution system for the Capitol Complex, including replacement and relocation of transformers in the Capitol Building, and power generation for the entire Capitol Complex. The Department has been appropriated a total of \$5,312,678 for the project. An additional \$8,731,000 will be required to complete the project.

11 8 2. DEPARTMENT OF PUBLIC SAFETY

11 9 For costs associated with the acquisition and maintenance
 11 10 of property, the purchase and installation of radio consoles
 11 11 at public safety facilities, and the purchase of equipment:

11 12 \$ 2,400,000

Restricted Capital Fund (tax-exempt bond proceeds) appropriation for FY 2007 to the Department of Public Safety for the acquisition and maintenance of property, and the purchase of equipment.

DETAIL: This is a new appropriation. The funds will be used to purchase radio consoles for five state communication centers, furnishings and equipment for the new Public Safety Building, acquisition of land for the relocation of the Mason City Patrol Post, and improvements to the communication radio tower sites.

11 13 CHANGES TO PRIOR APPROPRIATIONS
11 14 DEPARTMENT OF ADMINISTRATIVE SERVICES
11 15 FY 2004–2005

11 16 Sec. 21. 2004 Iowa Acts, chapter 1175, section 304,
11 17 subsection 1, paragraph a, is amended to read as follows:
11 18 a. For the payment of claims relating to the purchase and
11 19 implementation of an integrated information for Iowa system,
11 20 notwithstanding section 12E.12, subsection 1, paragraph "b",
11 21 subparagraph (1):

11 22 \$ ~~6,049,284~~
11 23 4,549,284

CODE: Deappropriation of \$1,500,000 from an FY 2005 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Administrative Services. The appropriation was for the purchase and implementation of the Integrated Information for Iowa (I/3) System.

DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond proceeds to be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend \$1,500,000 of the appropriated funds by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.

11 24 DEPARTMENT OF PUBLIC SAFETY
11 25 FY 2005–2006

11 26 Sec. 22. 2006 Iowa Acts, chapter 1179, section 12,
11 27 subsection 1, paragraph e, is amended to read as follows:
11 28 e. DEPARTMENT OF PUBLIC SAFETY
11 29 For construction of an Iowa state patrol post in district
11 30 8:

11 31 \$ ~~2,400,000~~
11 32 0

CODE: Deappropriation of \$2,400,000 from an FY 2006 Restricted Capital Fund (tax-exempt bond proceeds) appropriation to the Department of Public Safety for the construction of a new patrol post near Mason City.

DETAIL: The Restricted Capital Fund was funded with tax-exempt tobacco bond proceeds as part of the 2002 tobacco securitization process. Internal Revenue Code provisions require the bond proceeds to be expended by October 2007. These funds are being deappropriated since the Department will not be able to expend the

\$2,400,000 by the October 2007 deadline. The deappropriated funds will be expended on other projects prior to the October 2007 deadline.

11 33 OFFICE OF TREASURER OF STATE

11 34 Sec. 23. There is appropriated from the road use tax fund
11 35 to the office of the treasurer of state for the fiscal year
12 1 beginning July 1, 2006, and ending June 30, 2007, the
12 2 following amount, or so much thereof as is necessary, to be
12 3 used for the purposes designated:
12 4 For information technology–related expenses:
12 5 \$ 93,148

Road Use Tax Fund FY 2007 appropriation to the Office of Treasurer of State.

DETAIL: This is a new appropriation for information technology expenses related to administration of the Road Use Tax Fund.

12 6 DIVISION VI
12 7 OTHER APPROPRIATIONS

12 8 Sec. 24. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
12 9 DEVELOPMENTAL DISABILITIES FUNDING. There is appropriated
12 10 from the property tax relief fund created in section 426B.1 to
12 11 the department of human services for the fiscal year beginning
12 12 July 1, 2006, and ending June 30, 2007, the following amount,
12 13 or so much thereof as is necessary, to be used for the
12 14 purposes designated:
12 15 For payment to a county with a population of more than
12 16 8,650 but less than 9,000, according to the 2005 population
12 17 estimate issued by the federal government, of an amount equal
12 18 to the second property tax relief fund distribution that was
12 19 payable to the county in January 2006, not to exceed the
12 20 amount appropriated in this section, had the county met the
12 21 requirement under section 331.439, subsection 1, paragraph
12 22 "a", to report by December 1, 2005, expenditures for mental
12 23 health, mental retardation, and developmental disabilities for
12 24 the previous fiscal year:
12 25 \$ 121,124

Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for FY 2005 Davis County mental health expenditures.

DETAIL: This is an increase of \$121,124 to reimburse expenditures that were not reported by the deadline for the original distribution of funds.

12 26 The county shall credit the amount received by the county
12 27 pursuant to the appropriation made in this section to the
12 28 county's mental health, mental retardation, and developmental
12 29 disabilities services fund created under section 331.424A, for
12 30 expenditure from the services fund as provided by law.

Requires Davis County to credit the supplemental appropriation of \$121,124 to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

12 31 Sec. 25. ALLOWED GROWTH FUNDING.
12 32 1. There is appropriated from the property tax relief fund
12 33 created in section 426B.1 to the department of human services
12 34 for the fiscal year beginning July 1, 2006, and ending June
12 35 30, 2007, the following amount, or so much thereof as is
13 1 necessary, to be used for the purposes designated:
13 2 For allocation to a county as provided in this section:
13 3 \$ 121,960

Property Tax Relief Fund FY 2007 supplemental appropriation to the Department of Human Services for Emmet County for the FY 2007 per capita mental health expenditure target pool funding.

13 4 2. There is appropriated from the general fund of the
13 5 state to the department of human services for the fiscal year
13 6 beginning July 1, 2006, and ending June 30, 2007, the
13 7 following amount, or so much thereof as is necessary, to be
13 8 used for the purposes designated:
13 9 For allocation to a county as provided in this section:
13 10 \$ 52,265
13 11 3. The appropriations made in this section shall be
13 12 allocated to a county with a general population of more than
13 13 10,500 but less than 10,600, according to the most recent
13 14 population estimate issued by the federal government, and that
13 15 met the requirements for distribution in January 2007 of
13 16 allowed growth factor adjustment funding under the per capita
13 17 expenditure target pool provisions in accordance with sections
13 18 331.438 and 426B.5 and 2005 Iowa Acts, chapter 179, section 1,
13 19 as amended by 2006 Iowa Acts, chapter 1184, section 73, except
13 20 that the county's per capita expenditure amount was in excess
13 21 of the statewide per capita expenditure target amount.

General Fund FY 2007 supplemental appropriation to the Department of Human Services for Emmet County for the FY 2007 per capita mental health expenditure target pool funding.

13 22 The county receiving the allocation made in this section
13 23 shall credit the allocation to the county's mental health,
13 24 mental retardation, and developmental disabilities services

Requires Emmet County to credit the \$174,225 supplemental appropriation to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

13 25 fund under section 331.424A.

13 26 DIVISION VII
13 27 REAL ESTATE EDUCATION

[13 28 Sec. 26. NEW SECTION. 268.6 REAL ESTATE EDUCATION
13 29 PROGRAM.

13 30 There is appropriated from the general fund of the state to
13 31 the state board of regents for the fiscal year beginning July
13 32 1, 2008, and for each succeeding fiscal year, one hundred
13 33 sixty thousand dollars for allocation to the university of
13 34 northern iowa to be used for continuation of the real estate
13 35 education program.]

VETOED

CODE: Establishes a General Fund standing appropriation of \$160,000 to the Board of Regents for continuation of the Real Estate Education Program at the University of Northern Iowa (UNI). The standing appropriation begins July 1, 2008 (FY 2009).

DETAIL: This funding would replace funds the Program currently receives from the Real Estate Education Fund with a standing appropriation from the General Fund beginning in FY 2009. The estimated \$160,000 Real Estate Education Fund allocation will now be made as established in Section 27 of this Act. This Section is effective July 1, 2007.

VETOED: The Governor vetoed this Section and recommended that the Board of Regents or the presidents of the Iowa community colleges provide funding for this program from the General Fund appropriations for their operating budgets.

14 1 Sec. 27. Section 543B.54, Code 2007, is amended to read as
14 2 follows:

14 3 543B.54 REAL ESTATE EDUCATION FUND.

14 4 1. The Iowa real estate education fund is created as a
14 5 financial assurance mechanism to assist in the establishment
14 6 and maintenance of a college credit real estate education
14 7 ~~program at the university of northern Iowa~~ programs at Iowa
14 8 community colleges and other Iowa colleges and universities,
14 9 and to assist the real estate commission in providing an
14 10 education director. The fund is created as a separate fund in
14 11 the state treasury, and any funds remaining in the fund at the
14 12 end of each fiscal year shall not revert to the general fund,
14 13 but shall remain in the Iowa real estate education fund.

CODE: Changes the recipients of funding from the Real Estate Education Fund. Eliminates UNI as a recipient of funds from the Real Estate Education Program and replaces it with the real estate education programs at Iowa community colleges and other Iowa colleges and universities eligible for funding.

DETAIL: Funding for the UNI Program is provided through a General Fund standing appropriation established in the previous section. This Section is effective July 1, 2007.

NOTE: The standing appropriation in Section 26 of this Act was vetoed by the Governor.

14 14 2. Twenty-five dollars per license from fees deposited for
 14 15 each real estate salesperson's license and each broker's
 14 16 license shall be distributed and are appropriated to the ~~board~~
 14 17 ~~of regents~~ real estate commission for the purpose of
 14 18 ~~establishing and maintaining a real estate education program~~
 14 19 ~~at the university of northern iowa~~ a program to provide grants
 14 20 to community colleges and other colleges and universities in
 14 21 the state providing programs under this section and using the
 14 22 curriculum maintained by the commission. Grants shall be
 14 23 awarded by a grant committee established by the real estate
 14 24 commission. The committee shall consist of seven members:
 14 25 two members of the commission, four members of the iowa
 14 26 association of realtors, and one member of the general public.
 14 27 The commission shall promulgate rules relating to the
 14 28 organization and operation of the committee, which shall
 14 29 include the term of membership, and establishing standards for
 14 30 awarding grants. The members of the committee may be
 14 31 reimbursed for actual and necessary expenses incurred in the
 14 32 performance of their duties but shall not receive a per diem
 14 33 payment.

14 34 3. The remaining moneys in the fund shall be distributed
 14 35 and are appropriated to the professional licensing and
 15 1 regulation bureau of the banking division of the department of
 15 2 commerce for the purpose of hiring and compensating a real
 15 3 estate education director and regulatory compliance personnel.

15 4 Sec. 28. REAL ESTATE EDUCATION PROGRAM. There is
 15 5 appropriated from the general fund of the state to the state
 15 6 board of regents for the fiscal year beginning July 1, 2006,
 15 7 and ending June 30, 2007, the following amount, or so much
 15 8 thereof as is necessary, to be used for the purposes
 15 9 designated:
 15 10 For allocation to the university of northern iowa for the
 15 11 real estate education program for expenditure after June 30,
 15 12 2007:
 15 13 \$ 160,000

CODE: Eliminates the requirement that \$25 of each real estate license fee be distributed to the Real Estate Education Program at UNI. Requires the funds be distributed to the Real Estate Commission of the Department of Commerce for grants for real estate education programs at iowa community colleges and other iowa colleges and universities. Grants are to be awarded by a Grant Committee established by the Commission. Specifies the membership of the Committee and requires the Commission to promulgate rules relating to the organization and operation of the Committee.

DETAIL: This Section is effective July 1, 2007.

General Fund FY 2007 supplemental appropriation to the Board of Regents for the Real Estate Education Program at UNI.

DETAIL: This provides FY 2007 funding for the Program to replace funds currently received from the Real Estate Education Fund.

NOTE: The standing appropriation established in Section 26 of this Act was vetoed by the Governor.

15 14 Notwithstanding section 8.33, moneys appropriated in this
 15 15 section that remain unencumbered or unobligated at the close
 15 16 of the fiscal year shall not revert but shall remain available
 15 17 for expenditure for the purposes designated until the close of
 15 18 the succeeding fiscal year.

CODE: Requires nonreversion of funds.

15 19 Sec. 29. EFFECTIVE DATE. The sections of this division of
 15 20 this Act enacting section 268.6 and amending section 534B.54
 15 21 take effect July 1, 2007.

Specifies the Sections of this Division that establish a General Fund standing appropriation and make other changes to the Real Estate Education Program take effect July 1, 2007.

NOTE: Section 261 of SF 601 (FY 2008 Standing Appropriations Act) corrects the internal reference to Section 534B.54.

[15 22 DIVISION VIII
 15 23 DISPOSAL OF STATE REAL PROPERTY

VETOED

VETOED: The Governor vetoed this Division in its entirety and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

15 24 Sec. 30. Section 8D.11, subsection 1, Code 2007, is
 15 25 amended to read as follows:
 15 26 1. The commission may purchase, lease, and improve
 15 27 property, equipment, and services for telecommunications for
 15 28 public and private agencies and may dispose of property and
 15 29 equipment when not necessary for its purposes. However, the
 15 30 commission shall not enter into a contract for the purchase,
 15 31 lease, or improvement of property, equipment, or services for
 15 32 telecommunications pursuant to this subsection in an amount
 15 33 greater than one million dollars without prior authorization
 15 34 by a constitutional majority of each house of the general
 15 35 assembly, or approval by the legislative council if the
 16 1 general assembly is not in session. The sale, exchange, or
 16 2 other means of disposal of property with a fair market value
 16 3 of five million dollars or more requires the prior
 16 4 authorization of a constitutional majority of each house of
 16 5 the general assembly and approval by the governor. The
 16 6 commission shall not issue any bonding or other long-term
 16 7 financing arrangements as defined in section 12.30, subsection

CODE: Requires the Iowa Telecommunications and Technology Commission to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

VETOED: The Governor vetoed this Section and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

16 8 1, paragraph "b". Real or personal property to be purchased
 16 9 by the commission through the use of a financing agreement
 16 10 shall be done in accordance with the provisions of section
 16 11 12.28, provided, however, that the commission shall not
 16 12 purchase property, equipment, or services for
 16 13 telecommunications pursuant to this subsection in an amount
 16 14 greater than one million dollars without prior authorization
 16 15 by a constitutional majority of each house of the general
 16 16 assembly, or approval by the legislative council if the
 16 17 general assembly is not in session.

16 18 Sec. 31. Section 29A.57, subsection 2, Code 2007, is
 16 19 amended to read as follows:
 16 20 2. The board may acquire land or real estate by purchase,
 16 21 contract for purchase, gift, or bequest and acquire, own,
 16 22 contract for the construction of, erect, purchase, maintain,
 16 23 alter, operate, and repair installations and facilities of the
 16 24 Iowa national guard and the Iowa air national guard when funds
 16 25 for the installations and facilities are made available by the
 16 26 federal government, the state of Iowa, municipalities,
 16 27 corporations or individuals. The title to the property so
 16 28 acquired shall be taken in the name of the state of Iowa ~~and~~
 16 29 ~~the real estate.~~ If recommended by the board and authorized
 16 30 by a constitutional majority of each house of the general
 16 31 assembly and approved by the governor, real property with a
 16 32 fair market value of five million dollars or more may be sold
 16 33 or exchanged by the executive council, upon recommendation of
 16 34 ~~the board,~~ when it is no longer needed for the purpose for
 16 35 which it was acquired. Income or revenue derived from the
 17 1 sale of the real estate shall be credited to the national
 17 2 guard facilities improvement fund and used for the purposes
 17 3 specified in section 29A.14, subsection 2.

17 4 Sec. 32. Section 99G.21, subsection 3, Code 2007, is
 17 5 amended to read as follows:
 17 6 3. Notwithstanding any other provision of law, any
 17 7 purchase of real property and any borrowing of more than one

CODE: Requires the Department of Public Defense to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

VETOED: The Governor vetoed this Section and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

CODE: Requires the Iowa Lottery Authority to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

17 8 million dollars by the authority shall require written notice
 17 9 from the authority to the legislative government oversight
 17 10 committees and the prior approval of the executive council.
 17 11 The sale, exchange, or other means of disposal of real
 17 12 property with a fair market value of five million dollars or
 17 13 more requires the authorization of a constitutional majority
 17 14 of each house of the general assembly and approval by the
 17 15 governor.

VETOED: The Governor vetoed this Section and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

17 16 Sec. 33. Section 173.14, subsection 8, Code 2007, is
 17 17 amended to read as follows:
 17 18 8. Take, acquire, hold, and dispose of property by deed,
 17 19 gift, devise, bequest, lease, or eminent domain. The title to
 17 20 real estate acquired under this subsection and improvements
 17 21 erected on the real estate shall be taken and held in the name
 17 22 of the state of Iowa and shall be under the custody and
 17 23 control of the board. The sale, exchange, or other means of
 17 24 disposal of real property with a fair market value of five
 17 25 million dollars or more requires the prior authorization of a
 17 26 constitutional majority of each house of the general assembly
 17 27 and approval by the governor. In the exercise of the power of
 17 28 eminent domain the board shall proceed in the manner provided
 17 29 in chapters 6A and 6B.

CODE: Requires the Iowa State Fair Board to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

VETOED: The Governor vetoed this Section and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

17 30 Sec. 34. Section 260C.14, subsection 6, Code 2007, is
 17 31 amended to read as follows:
 17 32 6. Have authority to sell a student-constructed building
 17 33 and the property on which the student-constructed building is
 17 34 located or any article resulting from any vocational program
 17 35 or course offered at a community college by any procedure
 18 1 which may be adopted by the board. However, the sale,
 18 2 exchange, or other means of disposal of real property with a
 18 3 fair market value of five million dollars or more requires the
 18 4 prior authorization of a constitutional majority of each house
 18 5 of the general assembly and approval by the governor.
 18 6 Governmental agencies and governmental subdivisions of the
 18 7 state within the merged areas shall be given preference in the

CODE: Requires community colleges to receive approval from the General Assembly and the Governor prior to the sale of student-constructed buildings and the underlying property if the fair market value is at least \$5,000,000.

NOTE: Section 133 of SF 601 (FY 2008 Standing Appropriations Act) repeals this Section.

VETOED: The Governor vetoed this Section and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

18 8 purchase of such articles. All revenue received from the sale
 18 9 of any article shall be credited to the funds of the board of
 18 10 the merged area.

18 11 Sec. 35. Section 262.9, subsection 7, Code 2007, is
 18 12 amended to read as follows:
 18 13 7. Acquire real estate for the proper uses of institutions
 18 14 under its control, and dispose of real estate belonging to the
 18 15 institutions when not necessary for their purposes. The sale,
 18 16 exchange, or other means of disposal of real property with a
 18 17 fair market value of five million dollars or more requires the
 18 18 prior authorization of a constitutional majority of each house
 18 19 of the general assembly and approval by the governor. The
 18 20 disposal of real estate shall be made upon such terms,
 18 21 conditions, and consideration as the board may recommend. If
 18 22 real estate subject to sale has been purchased or acquired
 18 23 from appropriated funds, the proceeds of such sale shall be
 18 24 deposited with the treasurer of state and credited to the
 18 25 general fund of the state. There is hereby appropriated from
 18 26 the general fund of the state a sum equal to the proceeds so
 18 27 deposited and credited to the general fund of the state to the
 18 28 state board of regents, which may be used to purchase other
 18 29 real estate and buildings and for the construction and
 18 30 alteration of buildings and other capital improvements. All
 18 31 transfers shall be by state patent in the manner provided by
 18 32 law. The board is also authorized to grant easements for
 18 33 rights-of-way over, across, and under the surface of public
 18 34 lands under its jurisdiction when in the board's judgment such
 18 35 easements are desirable and will benefit the state of Iowa.

19 1 Sec. 36. Section 313.2, unnumbered paragraph 5, Code 2007,
 19 2 is amended to read as follows:
 19 3 The department, either alone or in ~~co-operation~~ cooperation
 19 4 with any county, ~~shall have the authority to~~ may utilize any
 19 5 land acquired incidental to the acquisition of land for
 19 6 highway right of way and to also accept by gift, lands not
 19 7 exceeding two acres in area for roadside parks and parking

CODE: Requires the Board of Regents to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

VETOED: The Governor vetoed this Section and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

CODE: Requires the Department of Transportation to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

VETOED: The Governor vetoed this Section and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

19 8 areas. The department may furnish necessary maintenance. The
 19 9 department ~~shall also have authority to~~ may accept by gift,
 19 10 equipment or other installations incidental to the use of ~~said~~
 19 11 such parks and parking areas. ~~Said~~ Such parks and parking
 19 12 areas shall be a part of the primary road system and the
 19 13 department may at its discretion sell or otherwise dispose of
 19 14 ~~said such~~ lands. The sale, exchange, or other means of
 19 15 disposal of any real property with a fair market value of five
 19 16 million dollars or more requires the prior authorization of a
 19 17 constitutional majority of each house of the general assembly
 19 18 and approval by the governor.

19 19 Sec. 37. Section 455A.5, subsection 6, paragraph c, Code
 19 20 2007, is amended to read as follows:
 19 21 c. Approve or disapprove proposals for the acquisition or
 19 22 disposal of state lands and waters relating to state parks,
 19 23 recreational facilities, and wildlife programs, submitted by
 19 24 the director. The sale, exchange, or other means of disposal
 19 25 of real property with a fair market value of five million
 19 26 dollars or more requires the authorization of a constitutional
 19 27 majority of each house of the general assembly and approval by
 19 28 the governor.

19 29 Sec. 38. Section 904.317, Code 2007, is amended to read as
 19 30 follows:
 19 31 904.317 DIRECTOR MAY BUY AND SELL REAL ESTATE — OPTIONS.
 19 32 1. The director, subject to the approval of the board, may
 19 33 secure options to purchase real estate and acquire and sell
 19 34 real estate for the proper uses of the institutions. Real
 19 35 estate shall be acquired and sold upon terms and conditions
 20 1 the director recommends subject to the approval of the board.
 20 2 However, the sale, exchange, or other means of disposal of
 20 3 real property with a fair market value of five million dollars
 20 4 or more requires the authorization of a constitutional
 20 5 majority of each house of the general assembly and approval by
 20 6 the governor. Upon sale of the real estate, the proceeds
 20 7 shall be deposited with the treasurer of state and credited to

CODE: Requires the Department of Natural Resources (DNR) to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

DETAIL: Currently, the sale, exchange, or disposal of land in the DNR is approved by the Natural Resource Commission.

VETOED: The Governor vetoed this Section and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

CODE: Requires the Department of Corrections to receive approval from the General Assembly and the Governor prior to the sale, exchange, or disposal of property with a fair market value of at least \$5,000,000.

VETOED: The Governor vetoed this Section and stated that it imposes an unnecessary legislative requirement on the Executive Branch's authority to manage State property.

20 8 the general fund of the state. There is appropriated from the
20 9 general fund of the state to the department a sum equal to the
20 10 proceeds so deposited and credited to the general fund of the
20 11 state which may be used to purchase other real estate or for
20 12 capital improvements upon property under the director's
20 13 supervision.

20 14 2. The costs incident to the securing of options and
20 15 acquisition and sale of real estate including, but not limited
20 16 to, appraisals, invitations for offers, abstracts, and other
20 17 necessary costs, may be paid from moneys appropriated for
20 18 support and maintenance to the institution at which the real
20 19 estate is located. The fund shall be reimbursed from the
20 20 proceeds of the sale.]

20 21 DIVISION IX
20 22 EFFECTIVE DATE

20 23 Sec. 39. EFFECTIVE DATE. Except as provided otherwise,
20 24 this Act, being deemed of immediate importance, takes effect
20 25 upon enactment.

Specifies, unless otherwise noted, this Act takes effect upon
enactment.

20 26 SF 403
20 27 jp:mg/cc/26

**EXECUTIVE SUMMARY
SCHOOL DISTRICT REORGANIZATION AND SHARING INCENTIVES ACT**

SENATE FILE 447

**UNIFORM LEVY REDUCTION FOR
REORGANIZATION**

- Extends the reduction in the Uniform Levy for school districts that reorganize through FY 2014. School districts receive a \$1.00 property tax rate reduction per \$1,000 of taxable valuation the first year after the reorganization, \$0.50 rate reduction in the second year, and \$0.25 in the third year. (Page 1, Line 1)

FISCAL IMPACT: The average annual cost to the State General Fund for this incentive for FY 2004 through FY 2006 was \$343,000. The costs will vary depending on how many school districts reorganize this year.

**WHOLE GRADE SHARING
SUPPLEMENTARY WEIGHTING**

- Extends the supplementary weighting for shared students and teachers in a whole grade sharing agreement beginning in FY 2009 through FY 2014. School districts receive a weighting of 0.10 multiplied by the percentage of the student's day that is shared for a maximum of three years. (Page 1, Line 22)

FISCAL IMPACT: The cost for FY 2009 is projected to total \$587,000, with State Foundation Aid paying \$514,000 and property tax paying \$73,000. The property tax portion could be somewhat higher if school districts receiving the weighting have a district cost per pupil that is higher than the State cost per pupil.

**REGIONAL ACADEMY
SUPPLEMENTARY WEIGHTING**

- Extends the incentive supplementary weighting for districts that reorganized after whole grade sharing through FY 2014. The district receives an incentive weighting equal to the weighting received in the year prior to its reorganization for three years following the reorganization. (Page 4, Line 18)
- Eliminates the supplementary weighting for regional academies at the end of FY 2008. (Page 2, Line 10)

FISCAL IMPACT: From FY 2006 through FY 2008, the annual average weighting was 46.1. This will produce a savings of \$224,000 for the General Fund in State Foundation Aid and \$32,000 in property taxes for FY 2009. To the extent that the regional academies qualify for other supplemental weightings, these savings will be reduced.

**SHARED OPERATIONAL
FUNCTIONS SUPPLEMENTARY
WEIGHTING**

- Creates a shared operational weighting beginning in FY 2009 for school districts that share operational functions with other school districts, townships, cities, counties, community colleges, Area Education Agencies (AEAs), Regents institutions, or other governmental subdivisions. (Page 2, Line 18)

FISCAL IMPACT: Based on Department of Education participation estimates, State Foundation Aid will cost an additional \$6.3 million for FY 2009, and the increase in property taxes will be \$897,000. If every school district participated with one sharing option, the FY 2009 State Aid cost would be \$32.3 million and property taxes would contribute \$4.6 million. The costs would increase if districts receive multiple weightings for participating in multiple sharing options. The costs will be reduced in subsequent years with the phase-out of the school districts' supplementary weighting.

**EXECUTIVE SUMMARY
SCHOOL DISTRICT REORGANIZATION AND SHARING INCENTIVES ACT**

SENATE FILE 447

**SHARED OPERATIONAL
FUNCTIONS SUPPLEMENTARY
WEIGHTING (CONTINUED)**

- Area Education Agencies (AEAs) are eligible to receive a comparable shared operational weighting to be set annually by the Department of Management using the AEAs' special education cost per pupil and foundation level. (Page 3, Line 23)

FISCAL IMPACT: If all AEAs receive the weighting, the cost would range from \$550,000 to \$2.2 million. State Foundation Aid would pay between \$435,000 and \$1.7 million, and property taxes would pay between \$115,000 and \$462,000 beginning in FY 2009. The costs will be reduced in subsequent years with the phase-out of the school district's supplementary weighting.

**SHARED OPERATIONAL
FUNCTIONS APPROPRIATION**

- Appropriates \$400,000 to the Department of Education to assist school districts in implementing shared operational functions. (Page 6, Line 3)
- Requires the Department of Education to develop a uniform process to facilitate discussion among stakeholders and promote cost savings and availability of additional resources. (Page 6, Line 15)
- Requires the Department to employ staff located in the Area Education Agencies (AEAs) to coordinate and facilitate the process leading to operational sharing. (Page 6, Line 29)
- Requires the AEAs to submit a plan to the Department of Education by January 15, 2008, that identifies existing, new, or expanded opportunities for efficiencies through operational sharing and specifies what is to be included in the plan. (Page 7, Line 13)
- Requires the Department of Education to compile and review the plans and report findings and recommendations to the General Assembly by March 15, 2008. (Page 7, Line 25)
- This Act was approved by the General Assembly on April 24, 2007, and signed by the Governor on May 9, 2007.

ENACTMENT DATE

Staff Contact: Dwayne Ferguson (16561)

1 1 Section 1. Section 257.3, subsection 2, paragraph d, Code
 1 2 2007, is amended to read as follows:
 1 3 d. For purposes of this section, a reorganized school
 1 4 district is one which absorbs at least thirty percent of the
 1 5 enrollment of the school district affected by a reorganization
 1 6 or dissolved during a dissolution and in which action to bring
 1 7 about a reorganization or dissolution is initiated by a vote
 1 8 of the board of directors or jointly by the affected boards of
 1 9 directors to take effect on or after July 1, ~~2002~~ 2007, and on
 1 10 or before July 1, ~~2006~~ 2014. Each district which initiated,
 1 11 by a vote of the board of directors or jointly by the affected
 1 12 boards, action to bring about a reorganization or dissolution
 1 13 to take effect on or after July 1, ~~2002~~ 2007, and on or before
 1 14 July 1, ~~2006~~ 2014, shall certify the date and the nature of
 1 15 the action taken to the department of education by January 1
 1 16 of the year in which the reorganization or dissolution takes
 1 17 effect. For a reorganization or dissolution that took effect
 1 18 on or after July 1, 2002, and on or before July 1, 2006, the
 1 19 reorganized school district shall continue to receive the
 1 20 benefits of paragraphs "a" and "b" of this subsection for the
 1 21 time specified in those paragraphs.

1 22 Sec. 2. Section 257.11, subsection 2, paragraph c, Code
 1 23 2007, is amended by striking the paragraph and inserting in
 1 24 lieu thereof the following:
 1 25 c. Pupils attending class for all or a substantial portion
 1 26 of a school day pursuant to a whole grade sharing agreement
 1 27 executed under sections 282.10 through 282.12 shall be
 1 28 eligible for supplementary weighting pursuant to this
 1 29 subsection. A school district which executes a whole grade
 1 30 sharing agreement and which adopts a resolution jointly with
 1 31 other affected boards to study the question of undergoing a
 1 32 reorganization or dissolution to take effect on or before July
 1 33 1, 2014, shall receive a weighting of one-tenth of the
 1 34 percentage of the pupil's school day during which the pupil
 1 35 attends classes in another district, attends classes taught by
 2 1 a teacher who is jointly employed under section 280.15, or

CODE: Extends the reduction in the Uniform Levy for school districts that merge through reorganization or dissolution until July 1, 2014. Reorganized school districts receive a \$1.00 reduction to the standard Uniform Levy rate of \$5.40 per \$1,000 taxable valuation in the first year after reorganization, \$0.50 reduction in the second year after the reorganization, and \$0.25 in the third year.

FISCAL IMPACT: The average annual cost to the State General Fund for this incentive for the most recent three years it was utilized (FY 2004 through FY 2006) was \$343,000. The costs will vary depending on how many school districts reorganize that year.

CODE: Extends the supplementary weighting for shared students and teachers in a whole grade sharing agreement beginning in FY 2009 through FY 2014. School districts receive a weighting of 0.10 multiplied by the percentage of the student's day that is shared for a maximum of three years. School districts must submit a report to the School Budget Review Committee indicating progress toward reorganization by July 1, 2014, in order to receive the second and third year supplemental weighting.

FISCAL IMPACT: From FY 2003 through FY 2007, the average annual whole grade sharing weighting was 105.9. For FY 2009, with the 4.00% allowable growth rate and \$5,546 State cost per pupil, the cost is projected to total \$587,000, with State Foundation Aid paying \$514,000 and property tax paying \$73,000. The property tax portion

2 2 attends classes taught by a teacher who is employed by another
 2 3 school district. A district shall be eligible for
 2 4 supplementary weighting pursuant to this paragraph for a
 2 5 maximum of three years. Receipt of supplementary weighting
 2 6 for a second and third year shall be conditioned upon
 2 7 submission of information resulting from the study to the
 2 8 school budget review committee indicating progress toward the
 2 9 objective of reorganization on or before July 1, 2014.

could be somewhat higher if school districts receiving the weighting have a district cost per pupil that is higher than the State cost per pupil.

2 10 Sec. 3. Section 257.11, subsection 5, paragraph a, Code
 2 11 2007, is amended to read as follows:
 2 12 a. For the school budget year beginning July 1, 2002, ~~and~~
 2 13 ~~succeeding budget years through the school budget year~~
 2 14 beginning July 1, 2007, in order to provide additional funds
 2 15 for school districts in which a regional academy is located, a
 2 16 supplementary weighting plan for determining enrollment is
 2 17 adopted.

CODE: Eliminates the supplementary weighting for regional academies at the end of FY 2008.

FISCAL IMPACT: From FY 2006 through FY 2008, when school districts generated these weightings, the annual average weighting was 46.1. This will produce a savings of \$224,000 for the General Fund in State Foundation Aid and \$32,000 in property taxes for FY 2009. To the extent that the regional academies qualify for other supplemental weightings, these savings will be reduced.

2 18 Sec. 4. Section 257.11, Code 2007, is amended by adding
 2 19 the following new subsection:
 2 20 NEW SUBSECTION. 5A. SHARED OPERATIONAL FUNCTIONS —
 2 21 INCREASED STUDENT OPPORTUNITIES.
 2 22 a. In order to provide additional funding to increase
 2 23 student opportunities and redirect more resources to student
 2 24 programming for school districts that share operational
 2 25 functions, a supplementary weighting of two hundredths per
 2 26 pupil shall be assigned to pupils enrolled in a district that
 2 27 shares with a political subdivision one or more operational
 2 28 functions in the areas of superintendent management, business
 2 29 management, human resources, transportation, or operation and
 2 30 maintenance for at least twenty percent of the school year.
 2 31 The additional weighting shall be assigned for each discrete
 2 32 operational function shared. For the purposes of this
 2 33 section, "political subdivision" means a city, township,
 2 34 county, school corporation, merged area, area education
 2 35 agency, institution governed by the state board of regents, or
 3 1 any other governmental subdivision.

CODE: Creates a shared operational weighting beginning in FY 2009 through FY 2014 for school districts that share operational functions with other school districts, townships, cities, counties, community colleges, Area Education Agencies (AEAs), Board of Regents institutions, or other governmental subdivisions. The weighting is 0.02 multiplied by the budget enrollment, and participating districts receive a minimum weight of 10.0 students and a maximum of 40.0 students. To receive the weighting, the shared operational function must be in place 20.0% of the school year. The additional weighting is to be assigned for each discrete operational function that is shared. School districts can receive the weighting for a maximum of five years, contingent on annual reporting of the resulting cost savings. The weighting is to be reduced by 20.0% of the original amount for each subsequent budget year the supplementary weighting is received.

Area Education Agencies (AEAs) are eligible to receive a comparable shared operational weighting to be set annually by the Department of Management using the AEAs' special education cost per pupil and foundation level. The AEAs are required to report their cost savings to continue receiving the weighting up to the maximum of five years.

3 2 b. Supplementary weighting pursuant to this subsection
 3 3 shall be available to a school district for a maximum of five
 3 4 years during the period commencing with the budget year
 3 5 beginning July 1, 2008, through the budget year beginning July
 3 6 1, 2013. The minimum amount of additional weighting for which
 3 7 a school district shall be eligible is an amount equivalent to
 3 8 ten additional pupils, and the maximum amount of additional
 3 9 weighting for which a school district shall be eligible is an
 3 10 amount equivalent to forty additional pupils. Receipt of
 3 11 supplementary weighting by a school district pursuant to this
 3 12 subsection for more than one year shall be contingent upon the
 3 13 annual submission of information by the district to the
 3 14 department documenting cost savings directly attributable to
 3 15 the shared operational functions. Criteria for determining
 3 16 the number of years for which supplementary weighting shall be
 3 17 received pursuant to this subsection, subject to the five-year
 3 18 maximum, and for determining qualification of operational
 3 19 functions for supplementary weighting shall be determined by
 3 20 the department by rule, through consideration of long-term
 3 21 savings by the school district or increased student
 3 22 opportunities.

3 23 c. Supplementary weighting pursuant to this subsection
 3 24 shall be available to an area education agency for a maximum
 3 25 of five years during the period commencing with the budget
 3 26 year beginning July 1, 2008. The minimum amount of additional
 3 27 funding for which an area education agency shall be eligible
 3 28 is fifty thousand dollars, and the maximum amount of
 3 29 additional funding for which an area education agency shall be
 3 30 eligible is two hundred thousand dollars. The department of
 3 31 management shall annually set a weighting for each area
 3 32 education agency to generate the approved operational sharing
 3 33 expense using the area education agency's special education
 3 34 cost per pupil amount and foundation level. Receipt of
 3 35 supplementary weighting by an area education agency for more
 4 1 than one year shall be contingent upon the annual submission
 4 2 of information by the district to the department documenting
 4 3 cost savings directly attributable to the shared operational

FISCAL IMPACT: The Department of Education estimates that 40.0% of the districts with fewer than 500 students will participate; 33.0% of the districts with between 500 and 1,000 students will participate; and 10.0% of the districts with 1,000 to 2,000 students will participate. Districts with more than 2,000 students will not participate. Given these parameters, State Foundation Aid will cost an additional \$6,300,000 for FY 2009, and the increase in property tax will be \$897,000. The LSA calculates that if every school district participated with one sharing option, the FY 2009 State Aid cost will be \$32,300,000, and property taxes will contribute \$4,600,000. The costs would increase if districts receive multiple weightings for participating in multiple sharing options. The costs will be reduced in subsequent years with the phase-out of the school districts' supplementary weighting.

If all Area Education Agencies receive the weighting, the cost will range from \$550,000 to \$2,200,000. State Foundation Aid would pay between \$435,000 and \$1,700,000, and property taxes would pay between \$115,000 and \$462,000 beginning in FY 2009. The costs will be reduced in subsequent years with the phase-out of the school districts' supplementary weighting.

4 4 functions. Criteria for determining the number of years for
 4 5 which supplementary weighting shall be received pursuant to
 4 6 this subsection, subject to the five-year maximum, and the
 4 7 amount generated by the supplementary weighting, and for
 4 8 determining qualification of operational functions for
 4 9 supplementary weighting shall be determined by the department
 4 10 by rule, through consideration of long-term savings by the
 4 11 area educational agency or increased student opportunities.
 4 12 d. The amount of any supplementary weighting originally
 4 13 received under this subsection shall be reduced by an
 4 14 additional twenty percent from the original amount for each
 4 15 subsequent budget year that supplementary weighting may be
 4 16 received.
 4 17 e. This subsection is repealed effective July 1, 2014.

4 18 Sec. 5. Section 257.11A, Code 2007, is amended to read as
 4 19 follows:
 4 20 257.11A SUPPLEMENTARY WEIGHTING AND SCHOOL
 REORGANIZATION.

4 21 1. In determining weighted enrollment under section 257.6,
 4 22 if the board of directors of a school district has approved a
 4 23 contract for sharing pursuant to section 257.11 and the school
 4 24 district has approved an action to bring about a
 4 25 reorganization to take effect on and after July 1, ~~2002~~ 2007,
 4 26 and on or before July 1, ~~2006~~ 2014, the reorganized school
 4 27 district shall include, for a period of three years following
 4 28 the effective date of the reorganization, additional pupils
 4 29 added by the application of the supplementary weighting plan,
 4 30 equal to the pupils added by the application of the
 4 31 supplementary weighting plan in the year preceding the
 4 32 reorganization. For the purposes of this subsection, the
 4 33 weighted enrollment for the period of three years following
 4 34 the effective date of reorganization shall include the
 4 35 supplementary weighting in the base year used for determining
 5 1 the combined district cost for the first year of the
 5 2 reorganization. However, the weighting shall be reduced by
 5 3 the supplementary weighting added for a pupil whose residency

CODE: Extends the incentive supplementary weighting for districts that reorganized after whole grade sharing through FY 2014. The district receives an incentive weighting equal to the weighting received in the year prior to its reorganization for three years following the reorganization.

FISCAL IMPACT: Between FY 2005 and FY 2007, school districts statewide generated weightings under this option with an annual average of 54.9 students. Assuming this annual average, the costs for FY 2009 will be \$266,000 in State Foundation Aid and \$38,000 in property taxes.

5 4 is not within the reorganized district.

5 5 2. For purposes of this section, a reorganized district is
5 6 one in which the reorganization was approved in an election
5 7 pursuant to sections 275.18 and 275.20 and takes effect on or
5 8 after July 1, ~~2002~~ 2007, and on or before July 1, ~~2006~~ 2014.

5 9 Each district which initiates, by a vote of the board of
5 10 directors or jointly by the affected boards, action to bring
5 11 about a reorganization or dissolution to take effect on or
5 12 after July 1, ~~2002~~ 2007, and on or before July 1, ~~2006~~ 2014,
5 13 shall certify the date and the nature of the action taken to
5 14 the department of education by January 1 of the year in which
5 15 the reorganization or dissolution takes effect.

5 16 ~~3. Notwithstanding subsection 1, a school district which
5 17 was participating in a whole grade sharing arrangement during
5 18 the budget year beginning July 1, 2001, and which received a
5 19 maximum of two years of supplementary weighting pursuant to
5 20 section 257.11, subsection 2, paragraph "c", shall include
5 21 additional pupils added by the application of the
5 22 supplementary weighting plan, equal to the pupils added by the
5 23 application of the supplementary weighting plan in the year
5 24 preceding the reorganization, for a period of four years
5 25 following the effective date of the reorganization.~~

5 26 ~~4. 3.~~ A school district shall be eligible for a combined
5 27 maximum total of six years of supplementary weighting under
5 28 the provisions of this section and section 257.11, subsection
5 29 2, paragraph "c". A school district participating in a whole
5 30 grade sharing arrangement during the budget year beginning
5 31 July 1, 2001, that adopted a resolution jointly with other
5 32 affected boards to study the question of undergoing a
5 33 reorganization or dissolution to take effect on or after July
5 34 1, 2002, and on or before July 1, 2006, shall continue to
5 35 receive the supplementary weighting to which it was entitled
6 1 pursuant to the provisions of this section and section 257.11,
6 2 subsection 2, paragraph "c".

6 3 Sec. 6. SCHOOL DISTRICT SHARING AND EFFICIENCIES —
6 4 APPROPRIATION. For the fiscal year beginning July 1, 2007,

General Fund appropriation to the Department of Education to assist
with the implementation of shared operational functions.

6 5 and ending June 30, 2008, there is appropriated from the
 6 6 general fund of the state to the department of education the
 6 7 following amount, or so much thereof as is necessary, to be
 6 8 used for the purposes designated in this section:
 6 9 \$ 400,000

DETAIL: This is a new appropriation.

6 10 The amount appropriated shall be utilized by the department
 6 11 for development of a uniform process to facilitate discussions
 6 12 to promote reductions in the costs of operations and create
 6 13 additional resource availability as provided in subsections 1
 6 14 through 5.

Requires the Department of Education to:

6 15 1. Not later than September 15, 2007, the department of
 6 16 education shall, in consultation with the boards of directors
 6 17 of the area education agencies and other appropriate education
 6 18 stakeholders as necessary, develop a uniform process to
 6 19 facilitate discussion between school district leaders in order
 6 20 to support rigorous and relevant student programming and
 6 21 efforts to increase student achievement through identification
 6 22 and realization of sharing and efficiency of operations
 6 23 efforts with other school districts, educational partners, and
 6 24 governmental subdivisions. The process is intended to promote
 6 25 reductions in the costs of operations and create additional
 6 26 resource availability. The process shall provide a framework
 6 27 for a consistent regional plan for use by area education
 6 28 agencies pursuant to subsection 3.

- Develop a uniform process to facilitate discussion among stakeholders and promote cost savings and availability of additional resources.
- Employ staff located in the Area Education Agencies (AEAs) to coordinate and facilitate the process leading to operational sharing.
- Receive plans from the AEAs by January 15, 2008, that identify existing, new, or expanded opportunities for efficiencies through operational sharing and specify what is to be included in the plan.
- Compile and review the plans and report findings and recommendations to the General Assembly by March 15, 2008.

6 29 2. The department of education shall employ staff members
 6 30 to be placed in the area education agencies to coordinate and
 6 31 facilitate the processes developed pursuant to subsection 1,
 6 32 between area education agency personnel, community college
 6 33 representatives, postsecondary institutions, and school
 6 34 district leaders from every school district located within
 6 35 each area education agency. Processes to be developed shall
 7 1 include but shall not be limited to school district and area
 7 2 education agency services available to improve efficiencies,
 7 3 areas of potential sharing, and efficiency of operations.
 7 4 Other governmental subdivisions and private entities may be
 7 5 consulted for efficiency proposals. Districts involved in the

7 6 processes shall consider operational efficiencies, shared
7 7 programming, transportation sharing, expansion of area
7 8 education agency cooperatives, common schedules for school
7 9 districts and community colleges, energy and insurance
7 10 efficiencies, effective structure and delivery models that
7 11 promote optimum student achievement, graduation requirements,
7 12 and a rigorous, relevant curriculum.

7 13 3. By January 15, 2008, each area education agency shall
7 14 submit a plan to the department which identifies the existing,
7 15 new, or expanded opportunities for school district sharing or
7 16 efficiency of operations determined as a result of completing
7 17 the process. The plan shall provide for long-term measures
7 18 that identify money or time saved as a result of the sharing
7 19 or efficiency of operations efforts, list the cooperative
7 20 partners in specific sharing or efficiency of operations
7 21 efforts, describe effective structure and delivery models that
7 22 promote optimum student achievement, and include provisions
7 23 for making educational stakeholders aware of the sharing and
7 24 efficiency in operations opportunities available in each area.

7 25 4. The department of education shall compile and review
7 26 the plans submitted pursuant to subsection 3, identify
7 27 barriers to potential sharing and efficiency in operations
7 28 efforts, recommend a timeline for implementation of sharing
7 29 and efficiency of operations efforts and a reduction in
7 30 funding related to penalties for noncompliance with the
7 31 implementation of sharing and efficiency of operations
7 32 efforts, and shall submit its findings and recommendations to
7 33 the general assembly by March 15, 2008.

7 34 5. For purposes of subsection 1, "school district leaders"
7 35 includes superintendents, administrators, central office
8 1 staff, educators, and school board members, although a school
8 2 district may designate one school district leader to represent
8 3 the school district regularly at the meetings held pursuant to
8 4 subsection 2.

8 5 LSB 1228SV 82

8 6 ak:sc/je/5

**EXECUTIVE SUMMARY
UNDERGROUND STORAGE TANK (UST) ACT (EXEC. SUMMARY ONLY)**

SENATE FILE 499

**UNDERGROUND STORAGE TANK
(UST) PROGRAM**

- Makes the following statutory changes related to the UST Program:
 - Requires inspectors certified by the Department of Natural Resources (DNR) to conduct periodic facility compliance inspections of underground storage tanks.
 - Requires sites that receive a “no further action” certificate to file the certificate with the county recorder.
 - Implements a Certified Compliance Inspector Program to be administered by the DNR and specifies the provisions of the Program.
 - Requires a certified inspector to submit a site cleanup report or a corrective action report to the DNR. A person submitting false information or misrepresenting the conditions of a site will be guilty of a serious misdemeanor.
 - Requires the UST Program to be consistent with the federal Energy Policy Act.

FEEES

- The Program will be supported with certification fees and renewal fees. The total increase in fees generated from the Certified Compliance Inspector Program is estimated at \$10,000 per year.

ADMINISTRATIVE RULES

- Requires the Environmental Protection Commission to adopt emergency administrative rules by August 1, 2007. The Commission will then submit rules through the normal rulemaking process.

CORRECTIONAL IMPACT

- The average State cost for one serious misdemeanor conviction ranges from \$110 (court costs) to \$3,300 (court costs, jury trial, indigent defense, and prison). The correctional impact of HF 928 is expected to be minimal.

FISCAL IMPACT

- The Act is estimated to increase revenue to the Certified Compliance Inspector Program by \$10,000 each year beginning in FY 2008. The fee revenue will be used to pay for expenditures related to the Program.

EFFECTIVE DATE

- The Section of this Act repealing Section 455G.17, Code of Iowa, takes effect on the Code Editor's receipt of notice from the Environmental Protection Commission stating that emergency rules relating to transitional provisions have taken effect.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 27, 2007, and signed by the Governor on May 24, 2007.

Staff Contact: Debra Kozel (Ext. 1-6767)

**EXECUTIVE SUMMARY
VIETNAM VETERANS BONUS ACT (EXEC. SUMMARY ONLY)**

SENATE FILE 578

**VIETNAM VETERANS BONUS FUND
APPROPRIATION**

- Creates a Vietnam Veterans Bonus Fund.
- Appropriates \$500,000 from the Veterans Trust Fund for FY 2008 for the Vietnam Veterans Bonus Fund and permits the carryforward of remaining funds into FY 2009.
- Requires the Commission of Veteran Affairs and the Department of Veteran Affairs to administer the Bonus Program.

ELIGIBILITY FOR \$500 BONUS

- Eligibility for the Vietnam Veterans Bonus of up to \$500 per veteran includes:
 - Served on active duty in the Vietnam service area for at least 120 days between July 1, 1973, and May 31, 1975.
 - Maintained Iowa residency for six months prior to active duty.
 - Did not receive a similar bonus from another State.

ELIGIBILITY FOR \$300 BONUS

- Eligibility for the Vietnam Veterans Bonus of up to \$300 per veteran includes:
 - Served on active duty for at least 120 days between July 1, 1973, and May 31, 1975, but not in the Vietnam service area.
 - Maintained Iowa residency for six months prior to active duty.
 - Did not receive a similar bonus from another State.

SURVIVOR ELIGIBILITY

- Permits one survivor of each eligible deceased veteran to be eligible for the \$300 or \$500 bonus.

TAX EXEMPTION

- Exempts the bonus payments from taxes.

**FALSE STATEMENT PENALTY
RETROACTIVE APPLICABILITY**

- Provides a penalty of a serious misdemeanor for a false application
- The Vietnam Conflict veterans bonus tax exemption is applied retroactively to January 1, 2007, and applicable for tax years beginning on and after that date.

FISCAL IMPACT

- The fiscal impact of the tax exemption is estimated to be less than \$20,000. The Department of Veteran Affairs does not know the number of veterans eligible for this Bonus. The Department plans to expend the available funds and request a supplemental appropriation if necessary.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 29, 2007, and signed by the Governor on May 24, 2007.

Staff Contact: Sue Lerdal (Ext. 1-7794) Jennifer Acton (Ext. 1-7846)

**EXECUTIVE SUMMARY
PHARMACEUTICAL DISPOSAL PROGRAM ACT (EXEC. SUMMARY ONLY)**

SENATE FILE 579

**PHARMACEUTICAL DISPOSAL
PROGRAM**

- Allocates \$225,000 from the Solid Waste Alternatives Program (SWAP) Account in the Groundwater Protection Fund to a designated agency to complete a one-year pilot project. The project will demonstrate the proper way to manage and dispose of unused, excessive, old, or seized pharmaceuticals.
- Specifies the designated agency will be selected by the Department of Natural Resources (DNR) and will meet the following criteria:
 - Is currently a household hazardous waste regional collection center.
 - Serves a minimum of fifteen counties.
 - Is licensed as a reverse distributor by the Board of Pharmacy Examiners.
 - Is endorsed by the Governor's Office of Drug Control Policy.
- The balance of the SWAP Account as of May 30, 2007, was \$1.2 million. However, the DNR reported there are signed SWAP contracts totaling \$1.4 million and unsigned SWAP contracts totaling \$558,000. The SWAP Account receives revenue of approximately \$2.0 million per year.
- This Act takes effect upon enactment.
- This Act was approved by the General Assembly on April 29, 2007, and signed by the Governor on May 11, 2007.

FISCAL IMPACT

EFFECTIVE DATE

ENACTMENT DATE

Staff Contact: Debra Kozel (Ext. 1-6767)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

FUNDING SUMMARY

***DIVISION I – MENTAL HEALTH
ALLOWED GROWTH***

***DIVISION II – STANDING APPROPS.
AND RELATED MATTERS***
BUDGET FORMAT

CAPITOL SECURITY

STANDING APPROPRIATION LIMITS

PROPERTY TAX CREDIT FUND

UNDERGROUND STORAGE TANK

- Appropriates a total of \$260.7 million from the General Fund for FY 2008. This is an increase of \$110.9 million compared to the estimated FY 2007 appropriations for the affected budget units in this Act. Also appropriates \$180.4 million from other funds for FY 2008. This is an increase of \$9.5 million compared to the estimated FY 2007 appropriations for the affected budget units. In addition, this Act adds 5.5 FTE positions.
- Appropriates \$64.6 million for Mental Health Allowed Growth for FY 2009. This is an increase of \$8.1 million compared to the FY 2008 estimated appropriation that includes the \$5.6 million increase for FY 2008 in HF 909 (FY 2008 Health and Human Services Appropriations Act) and the \$12.0 million additional mental health growth in HF 909. (Page 1, Line 4)
- Permits the Executive Branch to continue to use the budgeting-for-results process for FY 2009 in lieu of the information currently required by statute. (Page 1, Line 24)
- Requires \$775,000 for expenses associated with Capitol Building and Judicial Building security to be funded within the Legislative Branch budget for FY 2008. (Page 2, Line 9)
- Limits the following FY 2008 General Fund standing appropriations to the amounts specified to maintain the current level of funding:
 - \$14.4 million to the Department of Education for Instructional Support. (Page 2, Line 22)
 - \$8.6 million to the Department of Education for Non-Public Transportation. (Page 2, Line 25)
 - \$55.5 million to the Department of Education for the Educational Excellence Program. (Page 2, Line 32)
 - \$2.7 million to the Department of Revenue for the Statewide Fire and Police Officer Retirement Fund. (Page 2, Line 35)
- Appropriates \$131.9 million from the FY 2007 General Fund ending surplus to the Property Tax Credit Fund. (Page 3, Line 5)
- Appropriates \$28.0 million from the General Fund to the Property Tax Credit Fund. (Page 3, Line 21)
- Appropriates funds from the Property Tax Credit Fund for the following property tax credits and exemptions:
 - \$99.3 million for the Homestead Property Tax Credit. (Page 3, Line 34)
 - \$34.6 million for the Agricultural Land and Family Farm Tax Credit. (Page 4, Line 2)
 - \$2.8 million for the Military Service Tax Credit. (Page 4, Line 5)
 - \$23.2 million for the Elderly and Disabled Tax Credit. (Page 4, Line 8)
- Transfers \$3.0 million from the Comprehensive Petroleum Underground Storage Tank Fund to the General Fund for FY 2008. (Page 5, Line 6)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

CASH RESERVE FUND

- Eliminates the requirement that an appropriation be made from the General Fund to the Cash Reserve Fund to maintain a maximum balance equal to 7.5% of the Revenue Estimating Conference estimate for FY 2008 as established in December 2006. (Page 5, Line 13)

ENVIRONMENT FIRST FUND

- Increases the Environment First Fund standing appropriation from the Rebuild Iowa Infrastructure Fund from \$35.0 million to \$40.0 million. (Page 5, Line 17)

AREA EDUCATION AGENCIES

- Reduces the State aid allocation for Area Education Agencies (AEAs) by \$5.3 million for FY 2008. This reduction is \$2.8 million less than the FY 2007 reduction. (Page 5, Line 25)

***DIVISION III – SALARIES AND
COMPENSATION***

Makes the following salary and compensation provisions:

- Provides a 2.0% increase in salaries for the justices, judges, and magistrates. (Page 6, Line 14)
- Increases the salary ranges for State officers by 3.0%. (Page 7, Line 21)
- Appropriates \$106.8 million from the General Fund for the Salary Adjustment Fund and allocates \$6.8 million for the Judicial Branch. (Page 10, Line 31)
- Appropriates \$2.3 million from the Road Use Tax Fund and \$11.8 million from the Primary Road Fund to the Salary Adjustment Fund. (Page 14, Line 7 and Page 14, Line 15)
- Provides supplemental expenditure authorization for revolving trust funds, or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustments. (Page 14, Line 28)
- Permits sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, to receive the same per diem meal allowance as covered sworn peace officers. (Page 15, Line 17)
- Allocates \$400,000 from the Salary Adjustment Fund for State Patrol overtime pay. (Page 15, Line 24)

***DIVISION IV – OTHER APPROPS.
AND RELATED MATTERS***

Makes the following FY 2008 General Fund appropriations (unless otherwise noted):

ADMINISTRATIVE SERVICES

- \$120,000 for the State's share of support for the shuttle service provided by the Des Moines Area Transit Authority. (Page 18, Line 20)

INTERPRETERS FOR THE DEAF

- \$200,000 to the Department of Education for allocation to Iowa Western Community College for salaries and support for interpreters for the deaf. (Page 19, Line 2)

COMMUNITY COLLEGE SALARIES

- \$2.0 million to the Department of Education for allocation to the community colleges to supplement faculty salaries. (Page 19, Line 13)

ELDER AFFAIRS

- \$50,000 to the Department of Elder Affairs for a Livable Community Initiative. (Page 20, Line 15)

COLLEGE AID COMMISSION

- \$500,000 to the College Student Aid Commission for the All Iowa Opportunity Assistance Program. This appropriation is to supplement the General Fund appropriation of \$1.0 million for this Program in SF 588 (FY 2008 Education Appropriations Act). (Page 21, Line 10)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 601

FARM MEDIATION

- \$150,000 to the Office of the Attorney General for the Farm Mediation Services Program. (Page 22, Line 3)

PUBLIC HEALTH

- \$200,000 to the Department of Public Health for a grant to operate the 211 Program Call Centers. (Page 22, Line 13)

JUDICIAL RECEIPTS

- Repeals allocations of \$18.2 million in judicial receipts, resulting in the receipts being deposited into the General Fund. Makes appropriations from the General Fund to the Judicial Branch (\$14.2 million), Indigent Defense (\$3.0 million), Department of Corrections (\$560,000), and Office of the Attorney General (\$450,000) to offset the repeal of the allocations. (Page 23, Line 7 through Page 24, Line 13; Page 32, Line 31 through Page 34, Line 21)

PLASMA ARC TECHNOLOGY

- \$150,000 FY 2007 supplemental appropriation to the Department of Natural Resources (DNR) for a feasibility study on the use of plasma arc technology for the disposal of solid waste. (Page 24, Line 23) *This item was vetoed by the Governor.*

TRANSPORTATION

- Increases the FY 2008 Road Use Tax Fund appropriations by \$17,000 and the 2008 Primary Road Tax Fund appropriations by \$103,000 and 1.0 FTE position the for the Operations budget in the Department of Transportation. (Page 26, Line 8 and Page 26, Line 14) *These items were vetoed by the Governor.*
- An increase of \$43,000 from the Road Use Tax Fund for payment to the Department of Administrative Services (DAS) for personnel and utility services. (Page 26, Line 22)
- An increase of \$265,000 from the Primary Road Fund for payment to the DAS for personnel and utility services. This increase, combined with the Road Use Tax Fund increase, represents a total increase of \$309,000 compared to the amount appropriated in HF 752 (FY 2008 Transportation Appropriations Act). (Page 26, Line 28)

ENERGY INDEPENDENCE

- Adds up to 4.0 FTE positions in the Office of Energy Independence for FY 2007 with funding from the Iowa Power Fund as appropriated in HF 927 (Iowa Power Fund Appropriations Act). (Page 27, Line 8)

WORLD FOOD PRIZE

- \$1.0 million for the World Food Prize Award beginning in FY 2009. This is a new standing appropriation. There was a \$250,000 General Fund appropriation to the World Food Prize for FY 2008 in SF 562 (FY 2008 Economic Development Appropriations Act). (Page 28, Line 10) *This item was vetoed by the Governor.*

EDUCATION BLOCK GRANT

- Extends the \$29.3 million General Fund appropriation and the sunset date for the Early Intervention Block Grant Program through FY 2012. (Page 30, Line 34 and Page 31, Line 4)

CHILD DEVELOPMENT STANDING

- Increases the General Fund standing appropriation to the Department of Education for programs for at-risk children to \$12.6 million, an increase of \$46,000 compared to the current statutory amount and an increase of \$1.3 million compared to the FY 2007 appropriation. (Page 31, Line 8)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 601

***DIVISION V – APPROPRIATION
ADJUSTMENTS***

VETERANS HOME ASSISTANCE

ECONOMIC DEVELOPMENT
APPROPRIATION REDUCTIONS

JUSTICE SYSTEM APPROPRIATION
REDUCTIONS

VOTER REGISTRATION

***DIVISION VI – MISCELLANEOUS
STATUTORY CHANGES***

ADMINISTRATIVE SERVICES

MILEAGE RATE

WAGE-BENEFIT TAX CREDITS

OFFICE OF ATTORNEY GENERAL

GAMBLING STUDY

ENDOW IOWA TAX CREDIT

AGRICULTURAL DEVELOPMENT
AUTHORITY

FARM-TO-SCHOOL PROGRAM

- Appropriates \$1.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) for the Iowa Finance Authority to continue the Veterans Home Ownership Assistance Program. (Page 35, Line 3)
- Decreases appropriations in SF 562 (Economic Development Appropriations Act) as follows:
 - \$100,000 from Community Development Programs by \$100,000. (Page 35, Line 28)
 - \$200,000 from the World Food Prize. (Page 36, Line 10)
 - \$100,000 from the University of Northern Iowa (UNI). (Page 36, Line 16)
- Decreases appropriations in SF 575 (FY 2008 Justice System Appropriations Act) as follows:
 - \$500,000 from inmate educational programs. (Page 36, Line 35)
 - \$200,000 from the Sixth Judicial District. (Page 37, Line 7)
- Decreases the appropriation to the Secretary of State for Administration and Elections in HF 874 (Administration, Regulation Appropriations Act) by \$100,000. (Page 37, Line 14)

- Permits the Director of the Department of Administrative Services (DAS) to purchase goods and services when a limitation of vendor liability is provided. (Page 38, Line 4)
- Specifies the reimbursement for use of personal vehicles while on State business must fall within a range of not less than 90.0% or more than 110.0% of the maximum allowable under the federal Internal Revenue Service rules. (Page 39, Line 2) *This item was vetoed by the Governor.*
- Decreases the total amount of Wage-Benefit Program tax credits that may be awarded each fiscal year from the current \$10.0 million to \$4.0 million. The change is effective in FY 2008. The credit limit for FY 2007 remains at \$10.0 million. (Page 40, Line 9)
FISCAL IMPACT: Decreasing the maximum allowed credits will increase net General Fund revenue by \$6.0 million per year, beginning in FY 2008.
- Requires the Office of the Attorney General to be reimbursed up to \$150,000 annually from the Second Injury Fund. (Page 40, Line 29)
- Delays the next socioeconomic study of the impact of gambling on Iowans from calendar year 2008 to 2013. (Page 42, Line 7)
- Provides for quarterly transfers of certain wagering tax receipts to reimburse the State General Fund for Endow Iowa Tax Credits. (Page 42, Line 14)
- Removes the Agricultural Development Authority from the Office of the Treasurer of State and makes other organizational changes. (Page 42, Line 29 through Page 43, Line 26)
- Creates a Farm-to-School Program and a Farm-to-School Council to promote the purchase of locally-grown or regionally-produced food for Iowa school children. (Page 43, Line 27 through Page 45, Line 4)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

MOTOR/BIOFUEL LABORATORY

- Establishes a laboratory for motor fuel and biofuels at Iowa Central Community College. (Page 45, Line 5)

CHILD CARE PAYMENTS

- Requires the Department of Human Services (DHS) to allow providers to choose between biweekly or monthly billing and payment. (Page 47, Line 2)

EDUCATOR LICENSURE

- Permits teacher preparation institutions to contract with school districts, accredited or licensed private schools, and education agencies to offer preservice licensure experiences, including student teaching, prestudent teaching experiences, field experiences, practicums, clinics, and internships. (Page 47, Line 32)

PROFESSIONAL DEVELOPMENT

- Specifies a formula for allocating professional development dollars to Area Education Agency (AEA) staff included in the Student Achievement and Teacher Quality Program. (Page 49, Line 34)

CULTURAL AFFAIRS

- Permits the Department of Cultural Affairs to develop and implement fee-based educational programming. (Page 51, Line 4)

ASSOCIATION SELF-INSURANCE

- Requires members of a self-insured association to carry a financial liability card in the member's vehicle and permits the association to act as a legal entity. (Page 51, Line 10)

MEDAL OF HONOR PLATES

- Exempts a person issued a Medal of Honor license plate from paying a special plate fee and annual vehicle registration fee and makes other rule changes. (Page 51, Line 34 through Page 53, Line 35)

SCHOOL TUITION TAX CREDIT

- Increases the amount of the School Tuition Organization Tax Credit from \$5.0 million to \$7.5 million beginning in calendar year 2008. (Page 55, Line 23)

SALES TAX EXEMPTIONS

- Amends the current sales tax exemption for the price of items used in the fulfillment of a written construction. (Page 55, Line 31)

MOTOR FUEL VEHICLE TAX

- Extends the current motor vehicle fuel tax schedule from June 30, 2007, to June 30, 2012. (Page 57, Line 3)

FISCAL IMPACT: This is estimated to decrease the Road Use Tax Fund as follows:

- FY 2008: \$ -7.9 million
- FY 2009: \$ -8.0 million
- FY 2010: \$ -8.5 million
- FY 2011: \$ -5.9 million
- FY 2012: \$ -6.2 million

SANITARY LANDFILL EXEMPTION

- Exempts a sanitary landfill used for coal disposal that is owned by an electric generating facility from filing a comprehensive plan with the DNR. (Page 57, Line 17)

COMPETITIVE BID EXEMPTION

- Adds the Department of Natural Resources (DNR) to the list of exemptions related to competitive bid laws. (Page 57, Line 33)

WINE GALLONAGE TAX

- Exempts wine imported for use in manufacturing native wine prior to June 1, 2007, from the Wine Gallonage Tax. (Page 60, Line 25)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

**LEGISLATIVE PROPERTY TAX
STUDY COMMITTEE**

- Establishes a Legislative Property Tax Study Committee and specifies the membership. The Committee will meet during the 2007 and 2008 interims and submit a final report to the General Assembly by January 5, 2009. (Page 60, Line 31)

**DEVELOPMENT SCHOOL TASK
FORCE**

- Requires the Department of Education and the University of Northern Iowa (UNI) to convene a task force to study the feasibility of creating a research and development school for grades Prekindergarten through 12. (Page 62, Line 34)

DIVISION VII – ELDER SERVICES

- Transfers regulatory control of elder group homes, assisted living programs, and adult day services for licensing and monitoring purposes from the Department of Elder Affairs to the Department of Inspections and Appeals. Also, provides transitional provisions for administrative rules. (Page 64, Line 10 through Page 90, Line 27)

DIVISION VIII – FOOD INSPECTIONS

- Makes changes regarding the licensing and inspection of hotels, home food establishments, and food establishments. This Division also increases the license fees by various amounts for these businesses. (Page 90, Line 30 through Page 99, Line 22)

EGG HANDLER FEES

- Increases the fees for egg handlers. (Page 100, Line 12)

***DIVISION IX – ABSENTEE BALLOT
AFFIDAVITS***

- Makes changes related to absentee ballot affidavits. (Page 101, Line 31 through Page 110, Line 18)

***DIVISION VIII – CORRECTIVE
PROVISIONS***

- Provides technical corrective provisions. No specific explanation is provided for these Sections. (Page 110, Line 21 through Page 119, Line 8)

EFFECTIVE DATES

- The following Sections are effective on enactment:
 - Section 5 - Property Tax Credit Fund. (Page 6, Line 9)
 - Section 42 - appropriation to the DNR for the Plasma Arc Technology Grants. (Page 34, Line 22)
 - Section 61 - extension of the Early Intervention Block Grant Program. (Page 34, Line 26)
 - Section 44 - nonreversion of funds for performance audits. (Page 34, Line 29)
 - Section 45 - nonreversion of funds for the Great Places Initiative. (Page 34, Line 32)
 - Section 83 - time limitation of the interchange of federal, State, and local government employees. (Page 63, Line 22)
 - Section 126 - exemption of wine from the wine gallonage tax. (Page 63, Line 26)
 - Sections 106 and 107 - Medal of Honor license plates. (Page 63, Line 30)
 - Section 128 - research school feasibility study. (Page 63, Line 34)

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

SENATE FILE 601

GOVERNOR'S VETOES

- The Governor vetoed the following:
 - Section 28 related to a detailed Judicial Branch salary increase listing prepared by the Supreme Court and submitted to the Director of Management. (Page 18, Line 5)
 - Section 42 that provides the DNR with a FY 2007 supplemental appropriation of \$150,000 for a feasibility study on the use of plasma arc technology. (Page 24, Line 23)
 - Section 43 that would require the departments to consult with collective bargaining units in examining telecommuting options. (Page 25, Line 7)
 - Sections 48 and 49 that increase the Department of Transportation's operating budget. (Page 26, Line 8 through Page 26, Line 21)
 - Section 56 that provides a standing appropriation of \$1.0 million for the World Food Prize. (Page 28, Line 10)
 - Section 57 that creates a World Food Prize Youth Institute. (Page 28, Line 19)
 - Section 59 that extends the Community Attraction and Tourism Program for three years and increases the maximum applicant commitment from \$4.0 million to \$5.0 million. (Page 29, Line 24)
 - Section 80 that provides a mileage rate range for use of a personal vehicle for State business based on the federal Internal Revenue Service rules. (Page 39, Line 2)
- This Act was approved by the General Assembly on April 28, 2007, and item vetoed and signed by the Governor on May 29, 2007.

Staff Contacts: Deb Kozel (16767) Dwayne Ferguson (16561) Mary Shipman (14617)

ENACTMENT DATE

1 1 DIVISION I
 1 2 MH/MR/DD/BI SERVICES ALLOWED
 1 3 GROWTH FUNDING — FY 2008–2009

1 4 Section 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION,
 1 5 DEVELOPMENTAL DISABILITIES, AND BRAIN INJURY ALLOWED
 GROWTH

1 6 APPROPRIATION AND ALLOCATIONS — FISCAL YEAR 2008–2009.

1 7 1. There is appropriated from the general fund of the
 1 8 state to the department of human services for the fiscal year
 1 9 beginning July 1, 2008, and ending June 30, 2009, the
 1 10 following amount, or so much thereof as is necessary, to be
 1 11 used for the purpose designated:

1 12 For distribution to counties of the county mental health,
 1 13 mental retardation, and developmental disabilities allowed
 1 14 growth factor adjustment for fiscal year 2008–2009, and for
 1 15 the brain injury services program in the department of public
 1 16 health:

1 17 \$ 64,600,002

1 18 2. The amount appropriated in this section shall be
 1 19 allocated as provided in a later enactment of the general
 1 20 assembly.

1 21 DIVISION II
 1 22 STANDING APPROPRIATIONS
 1 23 AND RELATED MATTERS

1 24 Sec. 2. BUDGET PROCESS FOR FISCAL YEAR 2008–2009.

1 25 1. For the budget process applicable to the fiscal year
 1 26 beginning July 1, 2008, on or before October 1, 2007, in lieu
 1 27 of the information specified in section 8.23, subsection 1,
 1 28 unnumbered paragraph 1, and paragraph "a", all departments and
 1 29 establishments of the government shall transmit to the
 1 30 director of the department of management, on blanks to be
 1 31 furnished by the director, estimates of their expenditure
 1 32 requirements, including every proposed expenditure, for the
 1 33 ensuing fiscal year, together with supporting data and

General Fund appropriation for FY 2009 for Mental Health Allowed Growth.

DETAIL: Analysis of this appropriation includes:

- An increase of \$8,119,862 compared to the FY 2008 appropriations from the General Fund and the Health Care Trust Fund in HF 909 (Health and Human Services Appropriations Act).
- An increase of \$25,711,961 from the General Fund compared to the FY 2007 General Fund appropriation for Mental Health Allowed Growth.
- An increase of \$21,312,861 compared to the original FY 2008 General Fund appropriation made in HF 2797 (FY 2007 Standings Appropriations Act).

Permits the Executive Branch to continue to use the budgeting-for-results process for FY 2009. This is in lieu of the information currently required by statute. Requires all State departments and agencies to submit estimated expenditure requirements with supporting data and explanations to the Director of the Department of Management (DOM). Requires consultation with the Legislative Services Agency. Information submitted is also to include performance measures data.

1 34 explanations as called for by the director of the department
1 35 of management after consultation with the legislative services
2 1 agency.

2 2 2. The estimates of expenditure requirements shall be in a
2 3 form specified by the director of the department of
2 4 management, and the expenditure requirements shall include all
2 5 proposed expenditures and shall be prioritized by program or
2 6 the results to be achieved. The estimates shall be
2 7 accompanied by performance measures for evaluating the
2 8 effectiveness of the programs or results.

2 9 Sec. 3. GENERAL ASSEMBLY — BUILDING SECURITY. Of the
2 10 appropriations made pursuant to section 2.12 for the expenses
2 11 of the general assembly and legislative agencies for the
2 12 fiscal year beginning July 1, 2007, and ending June 30, 2008,
2 13 \$775,000 shall be used for capitol building and judicial
2 14 building security.

Requires \$775,000 for expenses associated with Capitol Building and Judicial Building security to be funded within the Legislative Branch budget for FY 2008.

2 15 Sec. 4. LIMITATION OF STANDING APPROPRIATIONS.
2 16 Notwithstanding the standing appropriations in the following
2 17 designated sections for the fiscal year beginning July 1,
2 18 2007, and ending June 30, 2008, the amounts appropriated from
2 19 the general fund of the state pursuant to these sections for
2 20 the following designated purposes shall not exceed the
2 21 following amounts:

2 22 1. For instructional support state aid under section
2 23 257.20:
2 24 \$ 14,428,271

CODE: Limits the FY 2008 standing appropriation to the Department of Education for Instructional Support.

DETAIL: Maintains current level of funding. Funding is capped at the FY 1993 amount of \$14,798,227 unless the General Assembly appropriates a different amount.

2 25 2. For payment for nonpublic school transportation under
2 26 section 285.2:
2 27 \$ 8,604,714

CODE: Limits the FY 2008 standing appropriation to the Department of Education for nonpublic school transportation.

DETAIL: Maintains current level of funding. This is a standing unlimited appropriation that has been capped in recent years.

2 28 If total approved claims for reimbursement for nonpublic
 2 29 school pupil transportation claims exceed the amount
 2 30 appropriated in this section, the department of education
 2 31 shall prorate the amount of each claim.

Requires the Department of Education to prorate payment of claims for nonpublic school transportation reimbursement, if the claims exceed the appropriated amount.

2 32 3. For the educational excellence program under section
 2 33 294A.25, subsection 1:
 2 34 \$ 55,469,053

CODE: Limits the FY 2008 standing appropriation to the Department of Education for the Educational Excellence Program.

DETAIL: Maintains current level of funding. This is a standing limited appropriation of \$56,891,336 that has been reduced in recent years.

2 35 4. For the state's share of the cost of the peace
 3 1 officers' retirement benefits under section 411.20:
 3 2 \$ 2,745,784

CODE: Limits the FY 2008 standing appropriation for the Peace Officers' Retirement System.

DETAIL: Maintains current level of funding. Funding is capped at the FY 1993 amount of \$2,842,726.

3 3 Sec. 5. PROPERTY TAX CREDIT FUND — PAYMENTS IN LIEU OF
 3 4 GENERAL FUND REIMBURSEMENT.

3 5 1. a. Notwithstanding section 8.57, prior to the
 3 6 appropriation and distribution to the senior living trust fund
 3 7 and the cash reserve fund of the surplus existing in the
 3 8 general fund of the state at the conclusion of the fiscal year
 3 9 beginning July 1, 2006, and ending June 30, 2007, pursuant to
 3 10 section 8.57, subsections 1 and 2, of that surplus,
 3 11 \$131,868,964 is appropriated to the property tax credit fund
 3 12 which shall be created in the office of the treasurer of state
 3 13 to be used for the purposes of this section.

CODE: General Fund appropriation of \$131,868,964 to the Property Tax Credit Fund established in the Office of the Treasurer from the FY 2007 General Fund surplus, prior to the appropriation and distribution to the Senior Living Trust Fund and the Cash Reserve Fund.

DETAIL: In FY 2005, funding for these property tax credits was shifted from the General Fund to the Cash Reserve Fund, and the amounts continue to be capped as in preceding years. In FY 2006, the Property Tax Credit Fund was created and funded from the FY 2005 General Fund surplus prior to the appropriation to the Cash Reserve Fund. Funding was maintained at the FY 2005 levels. The practice of funding the Property Tax Credit Fund from the previous year's General Fund surplus was continued in FY 2007 while maintaining the same funding levels, except for an increase to the Military Service Tax Credit to accommodate an increase in exemptions. For FY 2008, the property tax credits remain capped, but funding comes from a combination of an appropriation from the FY 2007 General Fund surplus and an FY 2008 General Fund appropriation.

3 14 b. Notwithstanding any provision in section 8.57 to the
 3 15 contrary in determining the amount of the appropriation to the
 3 16 senior living trust fund pursuant to section 8.57, subsection
 3 17 2, paragraph "a", the surplus for the fiscal year beginning
 3 18 July 1, 2006, shall not include the amount appropriated to the
 3 19 property tax credit fund pursuant to paragraph "a" of this
 3 20 subsection.

3 21 c. There is appropriated from the general fund of the
 3 22 state to the property tax credit fund created in paragraph "a"
 3 23 for the fiscal year beginning July 1, 2007, and ending June
 3 24 30, 2008, the sum of \$28,000,000.

General Fund appropriation of \$28,000,000 to the Property Tax Credit Fund.

DETAIL: This appropriation partially returns funding for the property tax credits to the General Fund and reduces the reliance on General Fund year-end surpluses. If the tax credits continue to be capped at current levels, approximately \$160,000,000 will eventually be shifted back to the General Fund.

3 25 2. Notwithstanding the amount of the standing
 3 26 appropriation from the general fund of the state in the
 3 27 following designated sections and notwithstanding any
 3 28 conflicting provisions or voting requirements of section 8.56,
 3 29 there is appropriated from the property tax credit fund in
 3 30 lieu of the appropriations in the following designated
 3 31 sections for the fiscal year beginning July 1, 2007, and
 3 32 ending June 30, 2008, the following amounts for the following
 3 33 designated purposes:

CODE: Permits the following appropriations from the Property Tax Credit Fund.

DETAIL: This notwithstanding current law that appropriates funding for the property tax credits from the General Fund.

3 34 a. For reimbursement for the homestead property tax credit
 3 35 under section 425.1:
 4 1 \$ 99,254,781

CODE: Property Tax Credit Fund appropriation for the Homestead Property Tax Credit.

DETAIL: This is a decrease of \$3,690,598 compared to estimated FY 2007. The appropriation is \$34,358,621 less than the projected amount of the FY 2008 credit claims.

4 2 b. For reimbursement for the agricultural land and family
 4 3 farm tax credits under sections 425A.1 and 426.1:
 4 4 \$ 34,610,183

CODE: Property Tax Credit Fund appropriation for the Agricultural Land and Family Farm Tax Credits.

DETAIL: Maintains current level of funding. The appropriation is \$4,489,817 less than the projected amount of the FY 2008 credit claims.

4 5 c. For reimbursement for the military service tax credit
 4 6 under section 426A.1A:
 4 7 \$ 2,800,000

CODE: Property Tax Credit Fund appropriation for the Military Service Tax Credit.

DETAIL: This is an increase of \$26,598 and funds the projected amount of the FY 2008 credit claims.

4 8 d. For implementing the elderly and disabled tax credit
 4 9 and reimbursement pursuant to sections 425.16 through 425.40:
 4 10 \$ 23,204,000

CODE: Property Tax Credit Fund appropriation for the Elderly and Disabled Tax Credit.

DETAIL: This is an increase of \$3,664,000 and funds the projected amount of the FY 2008 credit claims.

4 11 If the director of revenue determines that the amount of
 4 12 claims for credit for property taxes due pursuant to
 4 13 paragraphs "a", "b", "c", and "d" plus the amount of claims
 4 14 for reimbursement for rent constituting property taxes paid
 4 15 which are to be paid during the fiscal year may exceed the
 4 16 total amount appropriated, the director shall estimate the
 4 17 percentage of the credits and reimbursements which will be
 4 18 funded by the appropriation. The county treasurer shall
 4 19 notify the director of the amount of property tax credits
 4 20 claimed by June 8, 2007. The director shall estimate the
 4 21 percentage of the property tax credits and rent reimbursement
 4 22 claims that will be funded by the appropriation and notify the
 4 23 county treasurer of the percentage estimate by June 15, 2007.
 4 24 The estimated percentage shall be used in computing for each
 4 25 claim the amount of property tax credit and reimbursement for
 4 26 rent constituting property taxes paid for that fiscal year.
 4 27 If the director overestimates the percentage of funding,
 4 28 claims for reimbursement for rent constituting property taxes
 4 29 paid shall be paid until they can no longer be paid at the
 4 30 estimated percentage of funding. Rent reimbursement claims
 4 31 filed after that point in time shall receive priority and
 4 32 shall be paid in the following fiscal year.

Requires the Director of the Department of Revenue to estimate the claims for property tax credits and reimbursement for rent constituting property taxes, using information the county treasurers are required to file by June 8, 2007, and identify the proration percentage if the claims are projected to exceed the appropriations. The Director is to notify the county treasurers of the proration percentage by June 15, 2007. If the Department's estimate is inadequate to pay the claims for rent reimbursement, the remaining claims are to receive priority and be paid in FY 2009. If there are excess funds after claims are paid, the remaining funds are carried forward to the next fiscal year.

4 33 3. Notwithstanding any other provision, if the
 4 34 Eighty-second General Assembly, 2007 Session, enacts
 4 35 legislation that also provides for the appropriation of the
 5 1 surplus or any part of the surplus existing in the general
 5 2 fund of the state at the conclusion of the fiscal year

CODE: Requires the appropriation to the Property Tax Credit Fund to have priority over any other appropriations made from the FY 2007 General Fund surplus.

5 3 beginning July 1, 2006, and ending June 30, 2007, the moneys
 5 4 appropriated from such surplus pursuant to subsection 1 shall
 5 5 have priority over all other such appropriations.

5 6 Sec. 6. UNDERGROUND STORAGE TANK FUND. Notwithstanding
 5 7 section 455G.3, subsection 1, there is transferred from the
 5 8 Iowa comprehensive petroleum underground storage tank fund
 5 9 created in section 455G.3, subsection 1, to the general fund
 5 10 of the state during the fiscal year beginning July 1, 2007,
 5 11 and ending June 30, 2008, the following amount:
 5 12 \$ 3,000,000

CODE: Transfers \$3,000,000 from the Iowa Comprehensive Petroleum Underground Storage Tank Fund to the State General Fund in FY 2008.

5 13 Sec. 7. CASH RESERVE APPROPRIATION FOR FY 2007–2008. For
 5 14 the fiscal year beginning July 1, 2007, and ending June 30,
 5 15 2008, the appropriation to the cash reserve fund provided in
 5 16 section 8.57, subsection 1, paragraph "a", shall not be made.

CODE: Notwithstands the requirement for FY 2008 that a General Fund appropriation to the Cash Reserve Fund be made in the event the Cash Reserve Fund does not maintain a balance equal to 7.50% of the FY 2008 adjusted revenue estimate.

DETAIL: Under current law, if the Cash Reserve Fund balance is less than 6.50% of the adjusted revenue estimate, an appropriation from the General Fund equal to 1.00% of the adjusted revenue estimate is required. If the Cash Reserve Fund balance is more than 6.50% and less than 7.50% of the adjusted revenue estimate, the appropriation is the amount required to bring the Cash Reserve Fund balance to 7.50% of the adjusted revenue estimate. The balance in the Cash Reserve Fund is estimated to be \$444,300,000 for FY 2008, which is 7.50% of the FY 2008 adjusted revenue estimate.

5 17 Sec. 8. Section 8.57A, subsection 4, Code 2007, is amended
 5 18 to read as follows:
 5 19 4. There is appropriated from the rebuild Iowa
 5 20 infrastructure fund for the fiscal year beginning July 1, ~~2000~~
 5 21 2007, and for each fiscal year thereafter, the sum of
 5 22 ~~thirty-five~~ forty million dollars to the environment first
 5 23 fund, notwithstanding section 8.57, subsection 6, paragraph
 5 24 "c".

CODE: Increases the Environment First Fund standing appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) from \$35,000,000 to \$40,000,000.

5 25 Sec. 9. Section 257.35, subsection 4, Code 2007, is
 5 26 amended to read as follows:
 5 27 4. Notwithstanding subsection 1, and in addition to the
 5 28 reduction applicable pursuant to subsection 2, the state aid
 5 29 for area education agencies and the portion of the combined
 5 30 district cost calculated for these agencies for the fiscal
 5 31 year beginning July 1, ~~2006~~ 2007, shall be reduced by the
 5 32 department of management by ~~eight~~ five million ~~two hundred~~
 5 33 ~~fifty thousand~~ dollars. The reduction for each area education
 5 34 agency shall be prorated based on the reduction that the
 5 35 agency received in the fiscal year beginning July 1, 2003.

CODE: Continues the additional reduction in Area Education Agency (AEA) funding from previous years.

DETAIL: The FY 2008 reduction of \$5,250,000 is \$2,750,000 less than the FY 2007 reduction. This reduction is in addition to the previously existing statutory \$7,500,000 reduction in Section 257.35(2), Code of Iowa. The reduction for each AEA will be prorated based on the FY 2004 reductions.

6 1 Sec. 10. AREA EDUCATION AGENCY PAYMENTS. It is the intent
 6 2 of the general assembly that for the fiscal year beginning
 6 3 July 1, 2008, any reduction in state aid to area education
 6 4 agencies and the combined district cost calculated for those
 6 5 agencies over the reduction applicable pursuant to section
 6 6 257.35, subsection 2, shall not exceed \$2.5 million and that
 6 7 for the fiscal year beginning July 1, 2009, there shall be no
 6 8 such additional reduction.

Specifies the intent of the General Assembly that any additional reduction for Area Education Agency (AEA) funding in FY 2009 will not exceed \$2,500,000, and in FY 2010 there will be no additional AEA funding reduction. The \$7,500,000 reduction in Section 257.35(2), Code of Iowa, would remain in place.

6 9 Sec. 11. EFFECTIVE DATE. The section of this division of
 6 10 this Act creating the property tax credit fund, being deemed
 6 11 of immediate importance, takes effect upon enactment.

Section 5 relating to the Property Tax Credit Fund takes effect on enactment.

6 12 DIVISION III
 6 13 SALARIES, COMPENSATION, AND RELATED MATTERS

6 14 Sec. 12. STATE COURTS — JUSTICES, JUDGES, AND
 6 15 MAGISTRATES.

Sets the FY 2008 salary rates for judicial positions.

6 16 1. The salary rates specified in subsection 2 are for the
 6 17 fiscal year beginning July 1, 2007, effective for the pay
 6 18 period beginning June 29, 2007, and for subsequent fiscal
 6 19 years until otherwise provided by the general assembly. The
 6 20 salaries provided for in this section shall be paid from funds
 6 21 appropriated to the judicial branch from the salary adjustment
 6 22 fund or if the appropriation is not sufficient, from funds

DETAIL: Provides salary increases for justices, judges, and magistrates of approximately 2.00%. The salary increases are effective June 29, 2007. Total cost of these salary increases is estimated at \$739,742 (2.45%) for FY 2008.

6 23 appropriated to the judicial branch pursuant to any Act of the
 6 24 general assembly.

6 25 2. The following annual salary rates shall be paid to the
 6 26 persons holding the judicial positions indicated during the
 6 27 fiscal year beginning July 1, 2007, effective with the pay
 6 28 period beginning June 29, 2007, and for subsequent pay
 6 29 periods.

6 30 a. Chief justice of the supreme court:

6 31 \$ 153,109

6 32 b. Each justice of the supreme court:

6 33 \$ 146,890

6 34 c. Chief judge of the court of appeals:

6 35 \$ 141,731

7 1 d. Each associate judge of the court of appeals:

7 2 \$ 136,739

7 3 e. Each chief judge of a judicial district:

7 4 \$ 133,619

7 5 f. Each district judge except the chief judge of a
 7 6 judicial district:

7 7 \$ 128,544

7 8 g. Each district associate judge:

7 9 \$ 113,214

7 10 h. Each associate juvenile judge:

7 11 \$ 113,214

7 12 i. Each associate probate judge:

7 13 \$ 113,214

7 14 j. Each judicial magistrate:

7 15 \$ 34,882

7 16 k. Each senior judge:

7 17 \$ 7,238

7 18 3. Persons receiving the salary rates established under
 7 19 this section shall not receive any additional salary
 7 20 adjustments provided by this division of this Act.

7 21 Sec. 13. APPOINTED STATE OFFICERS. The governor shall
 7 22 establish a salary for appointed nonelected persons in the
 7 23 executive branch of state government holding a position

Requires the Governor to set the salary for most nonelected State officials within the ranges authorized in Section 14. The salaries for the Consumer Advocate, State Court Administrator, Administrator of

7 24 enumerated in the section of this division of this Act that
 7 25 addresses the salary ranges of state officers within the range
 7 26 provided, by considering, among other items, the experience of
 7 27 the individual in the position, changes in the duties of the
 7 28 position, the incumbent's performance of assigned duties, and
 7 29 subordinates' salaries. However, the attorney general shall
 7 30 establish the salary for the consumer advocate, the chief
 7 31 justice of the supreme court shall establish the salary for
 7 32 the state court administrator, the ethics and campaign
 7 33 disclosure board shall establish the salary of the executive
 7 34 director, the Iowa public broadcasting board shall establish
 7 35 the salary of the administrator of the public broadcasting
 8 1 division of the department of education, and the state fair
 8 2 board shall establish the salary of the secretary of the state
 8 3 fair board, each within the salary range provided in the
 8 4 section of this division of this Act that addresses the salary
 8 5 ranges of state officers.

8 6 The governor, in establishing salaries as provided in the
 8 7 section of this division of this Act that addresses the salary
 8 8 ranges of state officers, shall take into consideration other
 8 9 employee benefits which may be provided for an individual
 8 10 including but not limited to housing.

8 11 A person whose salary is established pursuant to the
 8 12 section of this division of this Act that addresses the salary
 8 13 ranges of state officers and who is a full-time, year-round
 8 14 employee of the state shall not receive any other remuneration
 8 15 from the state or from any other source for the performance of
 8 16 that person's duties unless the additional remuneration is
 8 17 first approved by the governor or authorized by law. However,
 8 18 this provision does not exclude the reimbursement for
 8 19 necessary travel and expenses incurred in the performance of
 8 20 duties or fringe benefits normally provided to employees of
 8 21 the state.

the Public Broadcasting Division of the Department of Education, Director of the Ethics and Campaign Disclosure Board, and Secretary of the State Fair Board are set by the appropriate directors or boards. Requires the Governor to set the salaries of the Chairperson and the two members of the Public Employment Relations Board (PERB).

DETAIL: These salary range adjustments will have an unknown fiscal impact for FY 2008. The cost will be determined by placement in the new salary ranges.

Prohibits appointed nonelected State officials from receiving other State remuneration unless authorized by the Governor or by law. This does not apply to travel or expense reimbursements or fringe benefits.

8 22 Sec. 14. STATE OFFICERS — SALARY RANGE. The following
 8 23 annual salary ranges are effective for the positions specified
 8 24 in this section for the fiscal year beginning July 1, 2007,
 8 25 and for subsequent fiscal years until otherwise provided by
 8 26 the general assembly. The governor or other person designated
 8 27 in the section of this division of this Act relating to
 8 28 appointed state officers shall determine the salary to be paid
 8 29 to the person indicated at a rate within this salary range
 8 30 from funds appropriated by the general assembly for that
 8 31 purpose.

Provides that salary ranges for appointed nonelected officials are effective for FY 2008.

8 32 1. The following are salary ranges for appointed state
 8 33 officers for the fiscal year beginning July 1, 2007, effective
 8 34 with the pay period beginning June 29, 2007:

Sets the salary rates and ranges for State officials and specifies that the ranges are effective with the pay period beginning June 29, 2007.

8 35 SALARY RANGE	<u>Minimum</u>	<u>Maximum</u>
9 1 a. Range 1	\$ 9,069	\$ 35,464
9 2 b. Range 2	\$46,758	\$ 71,552
9 3 c. Range 3	\$53,768	\$ 82,285
9 4 d. Range 4	\$61,838	\$ 94,619
9 5 e. Range 5	\$71,115	\$108,805
9 6 f. Range 6	\$81,786	\$125,133
9 7 g. Range 7	\$97,906	\$149,802

DETAIL: The maximum salary for any State official is increased by \$4,372 (3.01%).

The following changes have been made to the salary range positions:

- The Director of the Office of Energy Independence has been added to range 6.
- The Director of the Department of Corrections is moved from range 6 to range 7.

9 8 2. The following are range 1 positions: there are no
 9 9 range 1 positions for the fiscal year beginning July 1, 2007.

Establishes no State officials in salary range 1 (\$9,069 - \$35,464).

DETAIL: This is no change.

9 10 3. The following are range 2 positions: administrator of
 9 11 the arts division of the department of cultural affairs,
 9 12 administrators of the division of persons with disabilities,
 9 13 the division on the status of women, the division on the
 9 14 status of lowans of Asian and Pacific Islander heritage, the
 9 15 division on the status of African-Americans, the division of
 9 16 deaf services, and the division of Latino affairs of the
 9 17 department of human rights.

Establishes the following State officials in salary range 2 (\$46,758 - \$71,552).

DETAIL: The positions are as follows:

- Administrator of the Arts Division of the Department of Cultural Affairs.
- Administrator of the Division of Persons with Disabilities of the Department of Human Rights.
- Administrator of the Division on the Status of Women of the Department of Human Rights.

- Administrator of the Division on the Status of Asian and Pacific Islander Heritage of the Department of Human Rights.
- Administrator of the Division on the Status of African-Americans of the Department of Human Rights.
- Administrator of the Division of Deaf Services of the Department of Human Rights.
- Administrator of the Division of Latino Affairs of the Department of Human Rights.

9 18 4. The following are range 3 positions: administrator of
 9 19 the division of criminal and juvenile justice planning of the
 9 20 department of human rights, administrator of the division of
 9 21 community action agencies of the department of human rights,
 9 22 executive director of the department of veterans affairs, and
 9 23 chairperson and members of the employment appeal board of the
 9 24 department of inspections and appeals.

Establishes the following State officials in salary range 3 (\$53,768 - \$82,285).

DETAIL: The positions are as follows:

- Administrator of the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights.
- Administrator of the Division of Community Action Agencies of the Department of Human Rights.
- Executive Director of the Department of Veterans Affairs.
- Chairperson and two members of the Employment Appeal Board of the Department of Inspections and Appeals.

9 25 5. The following are range 4 positions: director of the
 9 26 department of human rights, director of the Iowa state civil
 9 27 rights commission, executive director of the college student
 9 28 aid commission, director of the department for the blind,
 9 29 executive director of the ethics and campaign disclosure
 9 30 board, members of the public employment relations board, and
 9 31 chairperson, vice chairperson, and members of the board of
 9 32 parole.

Establishes the following State officials in salary range 4 (\$61,838 - \$94,619).

DETAIL: The positions are as follows:

- Director of the Department of Human Rights.
- Director of the Iowa State Civil Rights Commission.
- Executive Director of the College Student Aid Commission.
- Director of the Department for the Blind.
- Executive Director of the Ethics and Campaign Disclosure Board.
- Three members of the Public Employment Relations Board.
- Board of Parole - Chairperson, Vice Chairperson, and three members.

9 33 6. The following are range 5 positions: administrator of
 9 34 the division of homeland security and emergency management of
 9 35 the department of public defense, state public defender, drug

Establishes the following State officials in salary range 5 (\$71,115 - \$108,805).

10 1 policy coordinator, labor commissioner, workers' compensation
 10 2 commissioner, director of the department of cultural affairs,
 10 3 director of the department of elder affairs, director of the
 10 4 law enforcement academy, and administrator of the historical
 10 5 division of the department of cultural affairs.

DETAIL: The positions are as follows:

- Administrator of the Division of Homeland Security and Emergency Management of the Department of Public Defense. Previously this position was range 3.
- State Public Defender.
- Drug Policy Coordinator.
- Labor Commissioner (Workforce Development).
- Workers' Compensation Commissioner (Workforce Development).
- Director of the Department of Cultural Affairs.
- Director of the Department of Elder Affairs.
- Director of the Iowa Law Enforcement Academy.
- Administrator of the Historical Division of the Department of Cultural Affairs.

10 6 7. The following are range 6 positions: director of the
 10 7 Iowa energy independence office, superintendent of banking,
 10 8 superintendent of credit unions, administrator of the
 10 9 alcoholic beverages division of the department of commerce,
 10 10 director of the department of inspections and appeals,
 10 11 commandant of the Iowa veterans home, commissioner of public
 10 12 safety, commissioner of insurance, executive director of the
 10 13 Iowa finance authority, director of the department of natural
 10 14 resources, consumer advocate, and chairperson of the utilities
 10 15 board. The other members of the utilities board shall receive
 10 16 an annual salary within a range of not less than 90 percent
 10 17 but not more than 95 percent of the annual salary of the
 10 18 chairperson of the utilities board.

Establishes the following State officials in salary range 6 (\$81,786 - \$125,133).

DETAIL: The Director of the Office of Energy Independence has been added to range 6. The positions include:

- Director of the Office of Energy Independence.
- Superintendent of Banking (Department of Commerce).
- Superintendent of Credit Unions (Department of Commerce).
- Administrator of the Alcoholic Beverages Division (Department of Commerce).
- Director of the Department of Inspections and Appeals.
- Commandant of the Veterans Home.
- Commissioner of the Department of Public Safety.
- Commissioner of Insurance (Department of Commerce).
- Executive Director of the Iowa Finance Authority.
- Director of the Department of Natural Resources.
- Consumer Advocate.
- Chairperson of the Utilities Board (Department of Commerce).
- Two members of the Utilities Board receive not less than 90.00% and not more than 95.00% of the annual salary of the Chairperson.

10 19 8. The following are range 7 positions: administrator of
 10 20 the public broadcasting division of the department of
 10 21 education, director of the department of corrections, director
 10 22 of the department of education, director of human services,
 10 23 director of the department of economic development, executive
 10 24 director of the Iowa telecommunications and technology
 10 25 commission, executive director of the state board of regents,
 10 26 director of transportation, director of the department of
 10 27 workforce development, director of revenue, director of public
 10 28 health, state court administrator, secretary of the Iowa state
 10 29 fair board, director of the department of management, and
 10 30 director of the department of administrative services.

Establishes the following State officials in salary range 7 (\$97,906 - \$149,802).

DETAIL: The Director of the Department of Corrections is moved from range 6 to this range. The positions include:

- Administrator of the Public Broadcasting Division (Department of Education).
- Director of the Department of Corrections.
- Director of the Department of Education.
- Director of the Department of Human Services.
- Director of the Department of Economic Development.
- Executive Director of the Iowa Telecommunications and Technology Commission (ICN).
- Executive Director of the State Board of Regents.
- Director of the Department of Transportation.
- Director of the Department of Workforce Development.
- Director of the Department of Revenue.
- Director of the Department of Public Health.
- State Court Administrator.
- Secretary of the State Fair Board.
- Director of the Department of Management.
- Director of the Department of Administrative Services.

10 31 Sec. 15. COLLECTIVE BARGAINING AGREEMENTS FUNDED —
 10 32 GENERAL FUND. There is appropriated from the general fund of
 10 33 the state to the salary adjustment fund for distribution by
 10 34 the department of management to the various state departments,
 10 35 boards, commissions, councils, and agencies, including the
 11 1 state board of regents and the judicial branch, for the fiscal
 11 2 year beginning July 1, 2007, and ending June 30, 2008, the
 11 3 amount of \$106,848,094, or so much thereof as may be
 11 4 necessary, to fully fund annual pay adjustments, expense
 11 5 reimbursements, and related benefits implemented pursuant to
 11 6 the following:
 11 7 1. The collective bargaining agreement negotiated pursuant

General Fund appropriation of \$106,848,094 to the Salary Adjustment Fund for FY 2008 to be distributed by the Department of Management (DOM) to the various State departments, boards, commissions, councils, and agencies, to pay salary increases negotiated by the bargaining units as listed, with an allocation of \$6,771,248 for Judicial Branch employees.

DETAIL: The appropriation funds the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

American Federation of State, County, and Municipal Employees (AFSCME – Central and Community Based Corrections (CBCs)):

11 8 to chapter 20 for employees in the blue collar bargaining
 11 9 unit.

11 10 2. The collective bargaining agreement negotiated pursuant
 11 11 to chapter 20 for employees in the public safety bargaining
 11 12 unit.

11 13 3. The collective bargaining agreement negotiated pursuant
 11 14 to chapter 20 for employees in the security bargaining unit.

11 15 4. The collective bargaining agreement negotiated pursuant
 11 16 to chapter 20 for employees in the technical bargaining unit.

11 17 5. The collective bargaining agreement negotiated pursuant
 11 18 to chapter 20 for employees in the professional fiscal and
 11 19 staff bargaining unit.

11 20 6. The collective bargaining agreement negotiated pursuant
 11 21 to chapter 20 for employees in the clerical bargaining unit.

11 22 7. The collective bargaining agreement negotiated pursuant
 11 23 to chapter 20 for employees in the professional social
 11 24 services bargaining unit.

11 25 8. The collective bargaining agreement negotiated pursuant
 11 26 to chapter 20 for employees in the community-based corrections
 11 27 bargaining unit.

11 28 9. The collective bargaining agreements negotiated
 11 29 pursuant to chapter 20 for employees in the judicial branch of
 11 30 government bargaining units.

11 31 10. The collective bargaining agreement negotiated
 11 32 pursuant to chapter 20 for employees in the patient care
 11 33 bargaining unit.

11 34 11. The collective bargaining agreement negotiated
 11 35 pursuant to chapter 20 for employees in the science bargaining
 12 1 unit.

12 2 12. The collective bargaining agreement negotiated
 12 3 pursuant to chapter 20 for employees in the university of
 12 4 northern Iowa faculty bargaining unit.

12 5 13. The collective bargaining agreement negotiated
 12 6 pursuant to chapter 20 for employees in the state university
 12 7 of Iowa graduate student bargaining unit.

12 8 14. The collective bargaining agreement negotiated
 12 9 pursuant to chapter 20 for employees in the state university

- 3.00% across-the-board pay increase on June 29, 2007.
- Step increases of 4.50% for eligible employees during FY 2008.
- The State matches 50.00% of an employee's contribution to the Deferred Compensation Program up to a maximum State share of \$75 per month (\$900 per year) effective July 1, 2007.
- Increases the covered wage for Long-Term Disability by \$10,000 to a covered total wage of \$60,000.

Iowa United Professionals (IUP) – Social Services and Science:

- Adds 1.45% to the pay-plan maximums before the across-the-board increase.
- 1.00% across-the-board pay increase on June 29, 2007.
- Step increases of 4.50% for eligible employees during FY 2008.
- The State matches 50.00% of an employee's contribution to the Deferred Compensation Program up to a maximum State share of \$75 per month (\$900 per year) effective July 1, 2007.
- Increases the covered wage for Long-Term Disability by \$10,000 to a covered total wage of \$60,000.

State Police Officer's Council (SPOC):

- Adds 6.50% to the pay-plan maximums.
- 2.00% across-the-board pay increase on June 29, 2007.
- Continuation of 3.50% merit step increases for employees that are not at the top step of the pay range.
- The State matches 50.00% of an employee's contribution to the Deferred Compensation Program up to a maximum State share of \$75 per month (\$900 per year) effective July 1, 2007.
- Increases the covered wage for Long-Term Disability by \$10,000 to a covered total wage of \$60,000.

Judicial Public, Professional, and Maintenance Employees (PPME):

- Step increases of 4.50% for eligible employees during FY 2008.
- 2.00% across-the-board pay increase on June 29, 2007.
- The State matches 50.00% of an employee's contribution to the Deferred Compensation Program up to a maximum State share of

12 10 of Iowa hospital and clinics tertiary health care bargaining
 12 11 unit.
 12 12 15. The annual pay adjustments, related benefits, and
 12 13 expense reimbursements referred to in the sections of this
 12 14 division of this Act addressing noncontract state and board of
 12 15 regents employees who are not covered by a collective
 12 16 bargaining agreement.
 12 17 Of the amount appropriated in this section, \$6,771,248
 12 18 shall be allocated to the judicial branch for the purposes of
 12 19 funding annual pay adjustments, expense reimbursements, and
 12 20 related benefits implemented for judicial branch employees.

12 21 Sec. 16. NONCONTRACT STATE EMPLOYEES — GENERAL.

12 22 1. a. For the fiscal year beginning July 1, 2007, the
 12 23 maximum and minimum salary levels of all pay plans provided
 12 24 for in section 8A.413, subsection 2, as they exist for the
 12 25 fiscal year ending June 30, 2007, shall be increased by 3
 12 26 percent for the pay period beginning June 29, 2007, and any
 12 27 additional changes in the pay plans shall be approved by the
 12 28 governor.

12 29 b. For the fiscal year beginning July 1, 2007, employees
 12 30 may receive a step increase or the equivalent of a step
 12 31 increase.

12 32 c. Notwithstanding the increase in paragraph "a",
 12 33 noncontract judicial branch employees shall receive increases
 12 34 similar to those employees covered by collective bargaining
 12 35 agreements negotiated by the judicial branch.

13 1 2. The pay plans for state employees who are exempt from
 13 2 chapter 8A, subchapter IV, and who are included in the
 13 3 department of administrative service's centralized payroll
 13 4 system shall be increased in the same manner as provided in
 13 5 subsection 1, and any additional changes in any executive
 13 6 branch pay plans shall be approved by the governor.

13 7 3. This section does not apply to members of the general
 13 8 assembly, board members, commission members, salaries of
 13 9 persons set by the general assembly pursuant to this division

\$75 per month (\$900 per year) effective July 1, 2007.

- Increases the covered wage for Long-Term Disability by \$10,000 to a covered total wage of \$60,000.

Judicial AFSCME:

- Step increases of 4.50% for eligible employees during FY 2008.
- 2.00% across-the-board pay increase on June 29, 2007.
- The State matches 50.00% of an employee's contribution to the Deferred Compensation Program up to a maximum State share of \$75 per month (\$900 per year) effective July 1, 2007.
- Increases the covered wage for Long-Term Disability by \$10,000 to a covered total wage of \$60,000.

Provides noncontract State employees, excluding Judicial noncontract employees, with an increase of 3.00% on June 29, 2007, and continuation of merit step increases for employees that are not at the top of the pay range.

Specifies that noncontract State employee increases do not apply to:

- Members of the General Assembly.
- Board or commission members.
- Salaries set by the General Assembly.
- Salaries set by the Governor.
- Employees under Section 8A.412(5), Code of Iowa, (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
- Employees of the Board of Regents (except Board Office employees).
- Employees that exceed the pay for the top of the range.

DETAIL: The appropriation in this Section providing funding for collective bargaining agreements provides funds for noncontract-covered employees including:

Judicial Exempt:

- Step increases of 4.50% for eligible employees during FY 2008.

13 10 of this Act or set by the governor, or other persons
 13 11 designated in the section of this division of this Act
 13 12 addressing appointed state officers, employees designated
 13 13 under section 8A.412, subsection 5, and employees covered by
 13 14 11 IAC 53.6(3).

13 15 4. The pay plans for the bargaining eligible employees of
 13 16 the state shall be increased in the same manner as provided in
 13 17 subsection 1, and any additional changes in such executive
 13 18 branch pay plans shall be approved by the governor. As used
 13 19 in this section, "bargaining eligible employee" means an
 13 20 employee who is eligible to organize under chapter 20, but has
 13 21 not done so.

13 22 5. The policies for implementation of this section shall
 13 23 be approved by the governor.

13 24 Sec. 17. STATE EMPLOYEES — STATE BOARD OF REGENTS. Funds
 13 25 from the appropriation made from the general fund of the state
 13 26 in the section of this division of this Act providing for
 13 27 funding of collective bargaining agreements shall be allocated
 13 28 to the state board of regents for the purposes of providing
 13 29 increases for state board of regents employees covered by such
 13 30 section of this division of this Act and for state board of
 13 31 regents employees not covered by a collective bargaining
 13 32 agreement as follows:

13 33 1. For regents merit system employees and merit
 13 34 supervisory employees to fund for the fiscal year increases
 13 35 comparable to those provided for similar contract-covered
 14 1 employees in this division of this Act.

14 2 2. For faculty members and professional and scientific
 14 3 employees to fund for the fiscal year percentage increases
 14 4 comparable to those provided for contract-covered employees in
 14 5 the university of northern Iowa faculty bargaining unit.

- 2.00% across-the-board pay increase on June 29, 2007.
- The State matches 50.00% of an employee's contribution to the Deferred Compensation Program up to a maximum State share of \$75 per month (\$900 per year) effective July 1, 2007.
- Increases the covered wage for Long-Term Disability by \$10,000 to a covered total wage of \$60,000.

Non-Contract:

- Step increases of 4.50% for eligible employees during FY 2008.
- 3.00% across-the-board pay increase on June 29, 2007.
- The State matches 50.00% of an employee's contribution to the Deferred Compensation Program up to a maximum State share of \$75 per month (\$900 per year) effective July 1, 2007.
- Increases the covered wage for Long-Term Disability by \$10,000 to a covered total wage of \$60,000.

Requires the Governor to approve the policies for implementation of this Section.

Allocates a portion of the \$106,848,094 appropriated in Section 15 to the Board of Regents for contract and noncontract employee salary increases.

DETAIL: Board of Regents merit system employees receive an increase comparable to other contract-covered employees.

AFSCME Regents

- Step increases of 4.50% for eligible employees during FY 2008.
- 3.00% across-the-board pay increase on June 29, 2007.
- Increases the covered wage for Long-Term Disability by \$10,000 to a covered total wage of \$60,000.

FISCAL IMPACT: The identified need for FY 2008 salary increases for Board of Regents employees is \$40,978,221.

14 6 Sec. 18. APPROPRIATIONS FROM ROAD FUNDS.

14 7 1. There is appropriated from the road use tax fund to the
 14 8 salary adjustment fund for the fiscal year beginning July 1,
 14 9 2007, and ending June 30, 2008, the following amount, or so
 14 10 much thereof as may be necessary, to be used for the purpose
 14 11 designated:
 14 12 To supplement other funds appropriated by the general
 14 13 assembly:
 14 14 \$ 2,294,814

Road Use Tax Fund appropriation to the Salary Adjustment Fund.
 DETAIL: This is an increase of \$878,119 compared to the estimated
 FY 2007 appropriation.

14 15 2. There is appropriated from the primary road fund to the
 14 16 salary adjustment fund, for the fiscal year beginning July 1,
 14 17 2007, and ending June 30, 2008, the following amount, or so
 14 18 much thereof as may be necessary, to be used for the purpose
 14 19 designated:
 14 20 To supplement other funds appropriated by the general
 14 21 assembly:
 14 22 \$ 11,788,266

Primary Road Fund appropriation to the Salary Adjustment Fund.
 DETAIL: This is an increase of \$2,194,903 compared to the estimated
 FY 2007 appropriation.

14 23 3. Except as otherwise provided in this division of this
 14 24 Act, the amounts appropriated in subsections 1 and 2 shall be
 14 25 used to fund the annual pay adjustments, expense
 14 26 reimbursements, and related benefits for public employees as
 14 27 provided in this division of this Act.

Requires appropriations from the Road Use Tax Fund and the Primary
 Road Fund to be used as provided in this Act.

14 28 Sec. 19. SPECIAL FUNDS — AUTHORIZATION. To departmental
 14 29 revolving, trust, or special funds, except for the primary
 14 30 road fund or the road use tax fund, for which the general
 14 31 assembly has established an operating budget, a supplemental
 14 32 expenditure authorization is provided, unless otherwise
 14 33 provided, in an amount necessary to fund salary adjustments as

Provides supplemental expenditure authorization for revolving trust
 funds or other special funds, except the Road Use Tax Fund and the
 Primary Road Fund, to be used to fund salary adjustments.

14 34 otherwise provided in this division of this Act.

14 35 Sec. 20. GENERAL FUND SALARY MONEYS. Funds appropriated
 15 1 from the general fund of the state for distribution from the
 15 2 salary adjustment fund in the section of this division of this
 15 3 Act providing for funding of collective bargaining agreements
 15 4 relate only to salaries supported from general fund
 15 5 appropriations of the state. Funds appropriated from the
 15 6 general fund of the state for employees of the state board of
 15 7 regents relate only to salaries supported from general fund
 15 8 appropriations of the state and shall exclude general
 15 9 university indirect costs and general university federal
 15 10 funds.

Requires that the General Fund appropriation made in this Act be used only to support salaries funded from the General Fund.

15 11 Sec. 21. FEDERAL FUNDS APPROPRIATED. All federal grants
 15 12 to and the federal receipts of the agencies affected by this
 15 13 division of this Act which are received and may be expended
 15 14 for purposes of this division of this Act are appropriated for
 15 15 those purposes and as set forth in the federal grants or
 15 16 receipts.

Requires eligible federal funds received to be expended for salary adjustments where appropriate.

15 17 Sec. 22. STATE TROOPER MEAL ALLOWANCE. The sworn peace
 15 18 officers in the department of public safety who are not
 15 19 covered by a collective bargaining agreement negotiated
 15 20 pursuant to chapter 20 shall receive the same per diem meal
 15 21 allowance as the sworn peace officers in the department of
 15 22 public safety who are covered by a collective bargaining
 15 23 agreement negotiated pursuant to chapter 20.

Permits sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, to receive the same per diem meal allowance as covered sworn peace officers.

15 24 Sec. 23. STATE POLICE OFFICER COUNCIL BARGAINING UNIT —
 15 25 OVERTIME. Of the funds appropriated from the general fund of
 15 26 the state in the section of this division of this Act
 15 27 providing for funding of collective bargaining agreements, the
 15 28 following amount, or so much thereof as is necessary, shall be
 15 29 allocated to the department of public safety, division of
 15 30 state patrol, to be used for the purpose designated:
 15 31 To provide for expenditures related to the payment of

Allocates \$400,000 of the \$106,848,094 appropriated in Section 15 of this Act to the State Patrol Division of the Department of Public Safety for overtime pay for uniformed peace officers covered by a collective bargaining agreement.

15 32 overtime for uniformed peace officers covered by a collective
 15 33 bargaining agreement:
 15 34 \$ 400,000

15 35 Sec. 24. SALARY MODEL ADMINISTRATOR. The salary model
 16 1 administrator shall work in conjunction with the legislative
 16 2 services agency to maintain the state's salary model used for
 16 3 analyzing, comparing, and projecting state employee salary and
 16 4 benefit information, including information relating to
 16 5 employees of the state board of regents. The department of
 16 6 revenue, the department of administrative services, the five
 16 7 institutions under the jurisdiction of the state board of
 16 8 regents, the judicial district departments of correctional
 16 9 services, and the state department of transportation shall
 16 10 provide salary data to the department of management and the
 16 11 legislative services agency to operate the state's salary
 16 12 model. The format and frequency of provision of the salary
 16 13 data shall be determined by the department of management and
 16 14 the legislative services agency. The information shall be
 16 15 used in collective bargaining processes under chapter 20 and
 16 16 in calculating the funding needs contained within the annual
 16 17 salary adjustment legislation. A state employee organization
 16 18 as defined in section 20.3, subsection 4, may request
 16 19 information produced by the model, but the information
 16 20 provided shall not contain information attributable to
 16 21 individual employees.

16 22 Sec. 25. Section 20.5, subsection 3, Code 2007, is amended
 16 23 to read as follows:
 16 24 3. In selecting the members of the board, consideration
 16 25 shall be given to their knowledge, ability, and experience in
 16 26 the field of labor-management relations. The chairperson and
 16 27 the remaining two members shall ~~each receive an annual salary~~
 16 28 ~~as set by the general assembly~~ be compensated as provided in
 16 29 section 7E.6, subsection 5.

Requires the Department of Management (DOM) salary model administrator to work in conjunction with the Legislative Services Agency (LSA) in maintaining the State's salary model.

Requires the following departments or entities to provide salary data to the DOM and the LSA:

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial district departments of community-based corrections
- Transportation

Permits a State employee organization to request information produced by the model, however, the information provided can not be individually identifiable.

CODE: Provides compensation for the Public Employment Relations Board by statute rather than by the General Assembly.

DETAIL: The salaries are established within range 4 (\$61,838 - \$94,619).

16 30 Sec. 26. Section 99D.6, Code 2007, is amended to read as
 16 31 follows:
 16 32 99D.6 CHAIRPERSON — ADMINISTRATOR — EMPLOYEES — DUTIES
 16 33 — BOND.

16 34 The commission shall elect in July of each year one of its
 16 35 members as chairperson for the succeeding year. The
 17 1 commission shall appoint an administrator of the commission
 17 2 subject to confirmation by the senate. The administrator
 17 3 shall serve a four-year term. The term shall begin and end in
 17 4 the same manner as set forth in section 69.19. A vacancy
 17 5 shall be filled for the unexpired portion of the term in the
 17 6 same manner as a full-term appointment is made. The
 17 7 administrator may hire other assistants and employees as
 17 8 necessary to carry out the commission's duties. Employees in
 17 9 the positions of equine veterinarian, canine veterinarian, and
 17 10 equine steward shall be exempt from the merit system
 17 11 provisions of chapter 8A, subchapter IV, and shall not be
 17 12 covered by a collective bargaining agreement. Some or all of
 17 13 the information required of applicants in section 99D.8A,
 17 14 subsections 1 and 2, may also be required of employees of the
 17 15 commission if the commission deems it necessary. The
 17 16 administrator shall keep a record of the proceedings of the
 17 17 commission and preserve the books, records, and documents
 17 18 entrusted to the administrator's care. The administrator
 17 19 shall be covered by the blanket surety bond of the state
 17 20 purchased pursuant to section 8A.321, subsection 13. ~~Subject~~
 17 21 ~~to the approval of the governor, the commission shall fix the~~
 17 22 ~~compensation of the administrator within the salary range as~~
 17 23 ~~set by the general assembly. The compensation and employment~~
 17 24 ~~terms of the administrator shall be set by the governor,~~
 17 25 ~~taking into consideration the level of knowledge and~~
 17 26 ~~experience of the administrator.~~ The commission shall have
 17 27 its headquarters in the city of Des Moines and shall meet in
 17 28 July of each year and at other times and places as it finds
 17 29 necessary for the discharge of its duties.

CODE: Requires the Governor to set the compensation for the Administrator of the State Racing and Gaming Commission (Department of Inspections and Appeals), taking into consideration the level of knowledge and experience of the administrator.

DETAIL: The administrator was in range seven in prior years. The current salary is \$142,578 annually.

17 30 Sec. 27. Section 421.1A, subsection 6, Code 2007, is

CODE: Establishes the compensation for a member of the Property

17 31 amended to read as follows:
 17 32 6. The members of the property assessment appeal board
 17 33 shall receive compensation from the state commensurate with
 17 34 the salary of a district judge through December 31, 2013. The
 17 35 members of the board shall be considered state employees for
 18 1 purposes of salary and benefits. The members of the board and
 18 2 any employees of the board, when required to travel in the
 18 3 discharge of official duties, shall be paid their actual and
 18 4 necessary expenses incurred in the performance of duties.

Assessment Appeal Board at the same amount as that of a district court judge through December 31, 2013.

DETAIL: The compensation is currently the same as that of a district court judge. The compensation for FY 2008 is \$128,544.

[18 5 Sec. 28. Section 602.1301, subsection 2, paragraph b, Code
 18 6 2007, is amended to read as follows:
 18 7 b. Before December 1, the supreme court shall submit to
 18 8 the director of management an estimate of the total
 18 9 expenditure requirements of the judicial branch including a
 18 10 detailed listing of requested increases in salaries of all
 18 11 judges and magistrates for the succeeding fiscal year. The
 18 12 director of management shall submit this estimate received
 18 13 from the supreme court to the governor for inclusion without
 18 14 change in the governor's proposed budget for the succeeding
 18 15 fiscal year. The estimate shall also be submitted to the
 18 16 chairpersons of the committees on appropriations.]

VETOED

CODE: Requires the Supreme Court to submit to the Director of the Department of Management a detailed listing of requested increases in salaries of all judges and magistrates for the succeeding fiscal year annually before December 1.

VETOED: The Governor vetoed this Section and stated that the request for the salary increase report conflicts with established budget guidelines. Departments or agencies are not required to include salary increase data with their budget requests.

18 17 DIVISION IV
 18 18 OTHER APPROPRIATIONS
 18 19 AND RELATED MATTERS

18 20 Sec. 29. CAPITOL COMPLEX SHUTTLE. There is appropriated
 18 21 from the general fund of the state to the department of
 18 22 administrative services for the fiscal year beginning July 1,
 18 23 2007, and ending June 30, 2008, the following amount, or so
 18 24 much thereof as is necessary, to be used for the purpose
 18 25 designated:
 18 26 For the state's share of support in conjunction with the
 18 27 city of Des Moines and local area businesses to provide a free
 18 28 shuttle service to the citizens of Iowa visiting the capitol
 18 29 complex that includes transportation between the capitol

General Fund appropriation to the Department of Administrative Services.

DETAIL: This is a new appropriation to fund the State share of support for the shuttle service provided by the Des Moines Area Regional Transit (DART) Authority.

18 30 complex and the downtown Des Moines area:
 18 31 \$ 120,000
 18 32 Details for the shuttle service, including the route to be
 18 33 served, shall be determined pursuant to an agreement to be
 18 34 entered into by the department with the Des Moines area
 18 35 regional transit authority (DART) and any other participating
 19 1 entities.

19 2 Sec. 30. INTERPRETERS FOR THE DEAF. There is appropriated
 19 3 from the general fund of the state to the department of
 19 4 education for the fiscal year beginning July 1, 2007, and
 19 5 ending June 30, 2008, the following amount, or so much thereof
 19 6 as is necessary, to be used for the purpose designated:
 19 7 Due to the high numbers of articulation agreements between
 19 8 the state school for the deaf and Iowa western community
 19 9 college, for allocation for arrangements made between the
 19 10 state school for the deaf and Iowa western community college
 19 11 for deaf interpreters:
 19 12 \$ 200,000

19 13 Sec. 31. COMMUNITY COLLEGE SALARIES. There is
 19 14 appropriated from the general fund of the state to the
 19 15 department of education for the fiscal year beginning July 1,
 19 16 2007, and ending June 30, 2008, the following amount, or so
 19 17 much thereof as is necessary, to be used for the purpose
 19 18 designated:
 19 19 For distribution to community colleges to supplement
 19 20 faculty salaries:
 19 21 \$ 2,000,000

19 22 1. Moneys appropriated in this section shall be
 19 23 distributed among each community college based on the
 19 24 proportional share of that community college's total salary
 19 25 expenditures in the instructional and instructional part-time
 19 26 categories in the education functions of liberal arts and
 19 27 sciences and vocational-technical bears to the total salary
 19 28 expenditures for all community colleges in the education

General Fund appropriation to the Department of Education for allocation to Iowa Western Community College for interpreters for the deaf.

DETAIL: This is a new appropriation. Prior to FY 2007, Iowa Vocational Rehabilitation Services (IVRS) provided interpreters for deaf students enrolled at the community colleges and Board of Regents institutions. Upon receiving clarification of federal regulations, IVRS has determined that the colleges are responsible for providing interpreters for students that are not clients of IVRS.

General Fund appropriation to the Department of Education for distribution to the community colleges to supplement faculty salaries.

DETAIL: The last year that a salary adjustment appropriation was made to the community colleges was in FY 1993 in the amount of \$2,000,000. Senate File 588 (Education Appropriations Act) appropriates \$171,962,414 from the General Fund for general aid to the community colleges, an increase of 7.76% compared to FY 2007.

Specifies the formula for the allocation of the salary funding for the community colleges. The salary funding is to be considered part of the base funding in subsequent years. The funding must be used to supplement and not supplant any approved salary increases or negotiated agreements. Each college must allocate the salary funds received among all full-time, non-administrative instructors and part-time instructors covered by a collective bargaining agreement. The funds must be allocated to staff in accordance with negotiated

19 29 functions of liberal arts and sciences and
19 30 vocational–technical in the fiscal year prior to the base
19 31 year, as determined by the department of education.

agreements or, in the absence of such an agreement, the funds must
be allocated equally, with part-time instructors receiving a prorated
share.

19 32 2. Moneys distributed to each community college under this
19 33 section shall then be rolled into that base funding allocation
19 34 for all future years. The use of the funds shall remain as
19 35 described in this section for all future years.

20 1 3. Moneys appropriated and distributed to community
20 2 colleges under this section shall be used to supplement and
20 3 not supplant any approved faculty salary increases or
20 4 negotiated agreements, excluding the distribution of the funds
20 5 in this section.

20 6 4. Moneys distributed to a community college under this
20 7 section shall be allocated to all full–time, nonadministrative
20 8 instructors and part–time instructors covered by a collective
20 9 bargaining agreement. The moneys shall be allocated by
20 10 negotiated agreements according to chapter 20. If no language
20 11 exists, the moneys shall be allocated equally to all
20 12 full–time, nonadministrative instructors with part–time
20 13 instructors covered by a collective bargaining agreement
20 14 receiving a prorated share of the fund.

20 15 Sec. 32. DEPARTMENT OF ELDER AFFAIRS.

General Fund appropriation to the Department of Elder Affairs for a
Livable Community Initiative. Also, specifies eligibility guidelines that
must be met for the county selected to receive the funds.

20 16 1. There is appropriated from the general fund of the
20 17 state to the department of elder affairs for the fiscal year
20 18 beginning July 1, 2007, and ending June 30, 2008, the
20 19 following amount, or so much thereof as is necessary, to be
20 20 used for the purposes designated:

DETAIL: This is a new appropriation for FY 2008.

20 21 To join in a partnership with a county described in
20 22 subsection 2 to be used to fund a livable community initiative
20 23 and hire a full–time professional aging specialist for the
20 24 initiative:

20 25 \$ 50,000

20 26 2. The county eligible for the appropriation in subsection
20 27 1 shall meet all of the following qualifications:

20 28 a. Have a livable community initiative, supported by the
20 29 county board of supervisors, the area agency on aging, the

20 30 united way, the county public health department and others.
 20 31 b. Have completed a market analysis on successful aging
 20 32 and issued reports containing future directions for housing,
 20 33 transportation, health and supportive services, and successful
 20 34 aging.

20 35 c. Have organized action teams who are developing action
 21 1 plans to implement the priorities established at a countywide
 21 2 planning session with national leadership.

21 3 3. The purpose of the professional aging specialist hired
 21 4 under this section is to help in the implementation of the
 21 5 action plans being developed and to work with the
 21 6 governmental, business, educational, health, religious,
 21 7 social, leisure, and service segments of the urban-rural
 21 8 county to create a replicable and portable model of a livable
 21 9 community where persons can age successfully.

21 10 Sec. 33. ALL IOWA OPPORTUNITY ASSISTANCE PROGRAM. If 2007
 21 11 Iowa Acts, Senate File 588, is enacted and provides for an
 21 12 appropriation from the general fund of the state to the
 21 13 college student aid commission for the fiscal year beginning
 21 14 July 1, 2007, and ending June 30, 2008, for the all Iowa
 21 15 opportunity assistance program, there is appropriated to
 21 16 supplement that appropriation as follows:

21 17 For purposes of the all Iowa opportunity assistance
 21 18 program, which includes the all Iowa opportunity foster care
 21 19 grant program established pursuant to section 261.6 and the
 21 20 all Iowa opportunity scholarship program established pursuant
 21 21 to section 261.88, if sections 261.6 and 261.88 are enacted by
 21 22 2007 Iowa Acts, Senate File 588:

21 23 \$ 500,000

21 24 The moneys appropriated in this section shall be used for
 21 25 the all Iowa opportunity scholarship program established
 21 26 pursuant to section 261.88, if enacted.

21 27 Sec. 34. BEFORE AND AFTER SCHOOL GRANT PROGRAM. If 2007
 21 28 Iowa Acts, Senate File 588, is enacted and provides for an
 21 29 appropriation from the general fund of the state to the

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Assistance Program.

DETAIL: This appropriation is to supplement the General Fund appropriation of \$1,000,000 for this Program in SF 588 (Education Appropriations Act). This level of funding will permit private college and university students to receive scholarships.

General Fund appropriation to the Department of Education.

DETAIL: This appropriation is for the Before and After School Grant

PG LN	Senate File 601	Explanation
21 30 21 31 21 32 21 33 21 34 21 35 22 1 22 2	<p>department of education for the fiscal year beginning July 1, 2007, and ending June 30, 2008, for the before and after school grant program, there is appropriated to supplement that appropriation as follows:</p> <p>For the before and after school grant program established pursuant to section 256.26, if enacted by 2007 Iowa Acts, Senate File 588:</p> <p>..... \$ 295,000</p>	<p>Program, subject to enactment of the Program in SF 588 (Education Appropriations Act). These funds will supplement the \$400,000 General Fund appropriation in SF 588.</p>
22 3 22 4 22 5 22 6 22 7 22 8 22 9 22 10 22 11 22 12	<p>Sec. 35. FARM MEDIATION. If 2007 Iowa Acts, Senate File 575, is enacted and provides for an appropriation from the general fund of the state to the department of justice for the fiscal year beginning July 1, 2007, and ending June 30, 2008, for the purpose of funding farm mediation services, there is appropriated to supplement that appropriation as follows:</p> <p>For the purpose of funding farm mediation services and other farm assistance program provisions in accordance with sections 13.13 through 13.24:</p> <p>..... \$ 150,000</p>	<p>General Fund appropriation to the Department of Justice for the Farm Mediation Program.</p> <p>DETAIL: This is an increase of \$150,000 compared to the estimated FY 2007 appropriation. This appropriation is in addition to the appropriation of \$150,000 in SF 575 (Justice System Appropriations Act). The FY 2007 General Fund appropriation is \$100,000.</p>
22 13 22 14 22 15 22 16 22 17 22 18 22 19 22 20 22 21 22 22 22 23 22 24 22 25 22 26 22 27 22 28 22 29	<p>Sec. 36. DEPARTMENT OF PUBLIC HEALTH — 211 PROGRAM.</p> <p>There is appropriated from the general fund of the state to the department of public health for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amount, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>For award to 211 nonprofit call centers providing human services information for citizens of this state, in accordance with this section:</p> <p>..... \$ 200,000</p> <p>1. The amount appropriated in this section shall be awarded to 211 call centers that apply for funding under this section and meet the criteria for the funding established by the department in consultation with an industry advisory committee. The committee shall consist of two members who are executive officers from a statewide organization that provided funding to 211 call centers during calendar year 2006, one</p>	<p>General Fund appropriation to the Department of Public Health.</p> <p>DETAIL: This is a new appropriation for FY 2008 for a grant to operate the 211 Program Call Centers. Requires a report on the activities and accomplishments to be submitted to the Governor and the General Assembly.</p>

22 30 member representing the department of elder affairs, one
 22 31 member representing the board of directors of a nonprofit call
 22 32 center in this state, and an Iowa member representing the
 22 33 alliance of information and referral systems. The committee
 22 34 shall assist the department in reviewing funding applications
 22 35 and awarding the funds.

23 1 2. The department shall submit a report to the governor
 23 2 and general assembly providing detailed information concerning
 23 3 the funding distributed to call centers under this section,
 23 4 addressing the purposes for which the funding was used, the
 23 5 call volume for each call center, and the subject addressed by
 23 6 the calls.

23 7 Sec. 37. JUDICIAL BRANCH. There is appropriated from the
 23 8 general fund of the state to the judicial branch for the
 23 9 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 23 10 the following amount, or so much thereof as is necessary, for
 23 11 the purposes designated:

23 12 For salaries, support, and miscellaneous purposes:

23 13 \$ 14,200,000

23 14 The amount appropriated in this section is a supplement to
 23 15 the appropriations made for these purposes in 2007 Iowa Acts,
 23 16 Senate File 563, if enacted.

General Fund appropriation to the Judicial Branch.

DETAIL: This appropriation replaces an allocation from judicial receipts that is eliminated in Sections 64 and 65. Of this amount, \$200,000 is one-time money to fund the processing of installment agreements repealed in Section 47.

23 17 Sec. 38. INDIGENT DEFENSE PROGRAM. There is appropriated
 23 18 from the general fund of the state to the office of state
 23 19 public defender of the department of inspections and appeals
 23 20 for the fiscal year beginning July 1, 2007, and ending June
 23 21 30, 2008, the following amount, or so much thereof as is
 23 22 necessary, for the purposes designated:

23 23 For the indigent defense program:

23 24 \$ 3,000,000

23 25 The amount appropriated in this section is a supplement to
 23 26 the appropriations made for these purposes in 2007 Iowa Acts,
 23 27 Senate File 575, if enacted.

General Fund appropriation to the Office of the State Public Defender for the Indigent Defense Program.

DETAIL: This appropriation replaces an allocation from judicial receipts that is eliminated in Sections 64 and 65.

23 28 Sec. 39. NEWTON CORRECTIONAL FACILITY. There is

General Fund appropriation to the Department of Corrections for the

23 29 appropriated from the general fund of the state to the
 23 30 department of corrections for the fiscal year beginning July
 23 31 1, 2007, and ending June 30, 2008, the following amount, or so
 23 32 much thereof as is necessary, for the purposes designated:
 23 33 For the Newton correctional facility:
 23 34 \$ 560,000
 23 35 The amount appropriated in this section is a supplement to
 24 1 the appropriations made for these purposes in 2007 Iowa Acts,
 24 2 Senate File 575, if enacted.

Newton Correctional Facility.

DETAIL: This appropriation replaces an allocation from judicial receipts that is eliminated in Sections 64 and 65.

24 3 Sec. 40. LEGAL SERVICES POVERTY GRANTS. There is
 24 4 appropriated from the general fund of the state to the office
 24 5 of attorney general for the fiscal year beginning July 1,
 24 6 2007, and ending June 30, 2008, the following amount, or so
 24 7 much thereof as is necessary, for the purposes designated:
 24 8 For legal services for persons in poverty grants as
 24 9 provided in section 13.34:
 24 10 \$ 450,000
 24 11 The amount appropriated in this section is a supplement to
 24 12 the appropriations made for these purposes in 2007 Iowa Acts,
 24 13 Senate File 575, if enacted.

General Fund appropriation to the Office of the Attorney General for Legal Services Poverty Grants.

DETAIL: This appropriation replaces an allocation from judicial receipts that is eliminated in Sections 64 and 65.

24 14 Sec. 41. IOWA JUNIOR ANGUS ASSOCIATION. There is
 24 15 appropriated from the general fund of the state to the
 24 16 department of agriculture and land stewardship for the fiscal
 24 17 year beginning July 1, 2007, and ending June 30, 2008, the
 24 18 following amount, or so much thereof as is necessary, to be
 24 19 used for the purpose designated:
 24 20 For allocation to the Iowa junior angus association in
 24 21 connection with the 2008 national junior angus show:
 24 22 \$ 10,000

General Fund appropriation to the Iowa Junior Angus Association.

DETAIL: This is a new appropriation for the 2008 National Junior Angus Show.

[24 23 Sec. 42. PLASMA ARC TECHNOLOGY. There is appropriated
 24 24 from the general fund of the state to the department of
 24 25 natural resources for the fiscal year beginning July 1, 2006,
 24 26 and ending June 30, 2007, the following amount, or so much
 24 27 thereof as is necessary, to be used for the purposes

VETOED

General Fund FY 2007 supplemental appropriation to the Department of Natural Resources (DNR).

DETAIL: Appropriates \$150,000 to the DNR for a feasibility study on the use of plasma arc technology for the disposal of solid waste.

24 28 designated:
 24 29 For a grant to a county with a population of more than
 24 30 190,000 but less than 200,000, according to the 2005 estimate
 24 31 issued by the United States bureau of the census:
 24 32 \$ 150,000
 24 33 The grant shall be used to conduct a study of the
 24 34 feasibility of the use of plasma arc and other related energy
 24 35 technology for disposal of solid waste while generating
 25 1 energy.

Plasma arc gasification is a method of waste management that uses high electrical temperatures created by an electrical arc to break down waste into elemental gas. The process can generate electricity and reduces waste to landfills.

VETOED: The Governor vetoed this Section and stated that the Department should request the funding from the Iowa Power Fund. The Iowa Power Fund Board will provide due diligence to review this technology.

25 2 Notwithstanding section 8.33, moneys appropriated in this
 25 3 section that remain unencumbered or unobligated at the close
 25 4 of the fiscal year shall not revert but shall remain available
 25 5 for expenditure for the purposes designated until the close of
 25 6 the succeeding fiscal year.]

CODE: Requires nonreversion of funds appropriated for the plasma arc study.

[25 7 Sec. 43. STATE EMPLOYEE TELECOMMUTING — POLICY. Any
 25 8 director of a department or state agency who is subject to a
 25 9 requirement to develop a telecommuter employment policy and
 25 10 plans shall develop the policy and plans in consultation with
 25 11 representatives of the collective bargaining units of the
 25 12 employees affected by the policy and plans.]

VETOED

Requires State department and agency Directors to consult with representatives of the collective bargaining units of the affected employees when developing a telecommuting policy.

VETOED: The Governor vetoed this Section and stated that many State departments and agencies currently have a telecommuting policy and it will be reviewed as part of the executive branch strategic planning process..

25 13 Sec. 44. 2006 Iowa Acts, chapter 1177, section 16,
 25 14 subsection 4, is amended by adding the following new
 25 15 unnumbered paragraph:
 25 16 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 25 17 moneys appropriated in this subsection that remain
 25 18 unencumbered or unobligated at the close of the fiscal year
 25 19 shall not revert but shall remain available for expenditure
 25 20 for the purposes designated during the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated in FY 2007 to the Department of Management for performance audits.

25 21 Sec. 45. 2006 Iowa Acts, chapter 1180, section 5,
 25 22 subsection 6, is amended by adding the following new
 25 23 unnumbered paragraph:

CODE: Requires nonreversion of funds appropriated in FY 2007 to the Department of Cultural Affairs for the Great Places Initiative.

25 24 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 25 25 moneys appropriated in this subsection that remain
 25 26 unencumbered or unobligated at the close of the fiscal year
 25 27 shall not revert but shall remain available for expenditure
 25 28 for the purposes designated until the close of the succeeding
 25 29 fiscal year.

25 30 Sec. 46. 2007 Iowa Acts, Senate File 562, section 1,
 25 31 subsection 6, if enacted, is amended by adding the following
 25 32 new unnumbered paragraph:
 25 33 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 25 34 moneys appropriated in this subsection that remain
 25 35 unencumbered or unobligated at the close of the fiscal year
 26 1 shall not revert but shall remain available for expenditure
 26 2 for the purposes designated until the close of the succeeding
 26 3 fiscal year.

26 4 Sec. 47. The section of 2007 Iowa Acts, House File 641,
 26 5 which is titled "processing of installment agreements", and
 26 6 which refers to section 602.8107, subsection 4, and allocates
 26 7 moneys to the judicial branch, if enacted, is repealed.

[26 8 Sec. 48. 2007 Iowa Acts, House File 752, section 1,
 26 9 subsection 2, paragraph a, if enacted, is amended to read as
 26 10 follows:
 26 11 a. Operations:
 26 12 \$ ~~6,237,000~~
 26 13 6,253,800]

VETOED

CODE: Requires nonreversion of funds appropriated for FY 2008 in SF 562 (Economic Development Appropriations Act) to the Department of Cultural Affairs for the Great Places Initiative.

CODE: Repeals the \$300,000 allocation to the Judicial Branch to enhance its ability to efficiently process installment agreements.

DETAIL: Section 37 appropriates \$200,000 of one-time money from the General Fund for this purpose. An additional \$100,000 will be transferred from the Department of Transportation to the Judicial Branch to complete the enhancement.

CODE: Increases the FY 2008 Road Use Tax Fund appropriation for the Operations budget unit within the Department of Transportation.

DETAIL: This is an increase of \$16,800 compared to the amount appropriated in HF 752 (Transportation Appropriations Act). The Operations budget unit also receives an increase from the Primary Road Fund and 1.00 additional FTE position. This combined funding represents an increase of \$120,000 and 1.00 FTE position compared to the amount appropriated in HF 752 for the Operations budget unit.

VETOED: The Governor vetoed this Section and stated that the DOT no longer needed additional funding.

[26 14 Sec. 49. 2007 Iowa Acts, House File 752, section 2,
 26 15 subsection 1, paragraph a, if enacted, is amended to read as
 26 16 follows:
 26 17 a. Operations:
 26 18 \$ 38,311,652
 26 19 38,414,852
 26 20 FTEs 305.00
 26 21 306.00]

26 22 Sec. 50. 2007 Iowa Acts, House File 752, section 1,
 26 23 subsection 3, if enacted, is amended to read as follows:
 26 24 3. For payments to the department of administrative
 26 25 services for utility services:
 26 26 \$ 145,000
 26 27 188,207

26 28 Sec. 51. 2007 Iowa Acts, House File 752, section 2,
 26 29 subsection 2, if enacted, is amended to read as follows:
 26 30 2. For payments to the department of administrative
 26 31 services for utility services:
 26 32 \$ 888,000
 26 33 1,153,417

26 34 Sec. 52. 2007 Iowa Acts, House File 874, section 7,
 26 35 subsection 4, paragraph a, if enacted, is amended to read as
 27 1 follows:
 27 2 a. For salaries, support, maintenance, and miscellaneous
 27 3 purposes, and for not more than the following full-time
 27 4 equivalent positions:
 27 5 \$ 4,655,809
 27 6 FTEs 400.50
 27 7 101.00

27 8 Sec. 53. OFFICE OF ENERGY INDEPENDENCE. If 2007 Iowa
 27 9 Acts, House File 927, is enacted and provides for an

VETOED

CODE: Increases the FY 2008 Primary Road Fund appropriation for the Operations budget unit within the Department of Transportation.

DETAIL: This is an increase of \$103,200 and 1.00 FTE position compared to the amount appropriated in HF 752 (Transportation Appropriations Act) to restore the FTE position eliminated due to reorganization. The Operations budget unit also receives an increase from the Road Use Tax Fund.

VETOED: The Governor vetoed this Section and stated that the DOT no longer needed additional funding.

CODE: Increases the appropriation from the Road Use Tax Fund by \$43,707 for payment to the Department of Administrative Services (DAS) for personnel and utility services.

CODE: Increases the appropriation from the Primary Road Fund by \$265,417 for payment to the DAS for personnel and utility services. This increase, combined with the Road Use Tax Fund increase, represents a total increase of \$308,624 compared to the amount appropriated in HF 752.

CODE: Adds 0.50 FTE position to the Insurance Division of the Department of Commerce.

Adds authority for the Office of Energy Independence to employ 4.00 FTE positions during FY 2007.

27 10 appropriation from the general fund of the state to the office
 27 11 of energy independence for the fiscal year beginning July 1,
 27 12 2006, and ending June 30, 2007, allocations from that
 27 13 appropriation for administrative costs shall be for not more
 27 14 than the following full-time equivalent positions:
 27 15 FTEs 4.00

DETAIL: Permits the Office to use up to \$370,050 of the funds appropriated in HF 927 (Iowa Power Fund Appropriations Act) for administrative purposes.

27 16 Sec. 54. TIM SHIELDS CENTER. It is the intent of the
 27 17 general assembly that appropriations be made from moneys in
 27 18 the state treasury to assist the local government innovation
 27 19 commission in funding the Tim Shields center for governing
 27 20 excellence in Iowa established in section 8.68 if enacted by
 27 21 2007 Iowa Acts, Senate File 155.

Specifies the intent of the General Assembly that appropriations be made from moneys in the State Treasury to assist the Local Government Innovation Commission in funding the Tim Shields Center, contingent on enactment of SF 155 (Local Government Innovation Commission Act). The Act was signed by the Governor on April 27, 2007. Senate File 155 creates a Local Government Innovation Commission under the purview of the Department of Management. The Commission is to establish, oversee, and direct activities of a Tim Shields Center for Governing Excellence in Iowa, also established in SF 155.

27 22 Sec. 55. STATE BOARD OF REGENTS — ARTICULATION WEBSITE.
 27 23 The general assembly finds that as college costs increase,
 27 24 Iowa's community college students need access to resources
 27 25 that allow the students to make informed, cost-effective
 27 26 decisions regarding their postsecondary education plans. It
 27 27 is the intent of the general assembly to provide for a
 27 28 seamless transition for students transferring from Iowa's
 27 29 community colleges to Iowa's state universities. Therefore,
 27 30 the state board of regents shall, in cooperation with the
 27 31 department of education and the community colleges, develop,
 27 32 maintain, and promote a user-friendly credit transfer and
 27 33 articulation internet website that allows Iowans to know at
 27 34 the time of enrollment in a community college course whether
 27 35 the credit will be accepted by the state university of the
 28 1 student's choice, the category in which the university will
 28 2 apply the credit, and to which degree program or programs the
 28 3 university will apply the credit. The board and the community
 28 4 colleges shall continuously strive to improve upon the
 28 5 coordinating efforts between the state universities and the
 28 6 community colleges to map and articulate community college

Requires the Board of Regents, in cooperation with the Department of Education and the community colleges, to develop, maintain, and promote a college credit transfer and articulation website by July 1, 2008.

28 7 courses for college credit with the degree programs offered at
 28 8 the state universities. The website shall be operational not
 28 9 later than July 1, 2008.

[28 10 Sec. 56. NEW SECTION. 15.391 WORLD FOOD PRIZE AWARD AND
 28 11 SUPPORT.]

28 12 1. Commencing with the fiscal year beginning July 1, 2008,
 28 13 there is annually appropriated from the general fund of the
 28 14 state to the department one million dollars for the support of
 28 15 the world food prize award.

28 16 2. The Iowa state capitol is designated as the primary
 28 17 location for the annual ceremony to award the world food
 28 18 prize.]

VETOED

CODE: Creates a standing General Fund appropriation of \$1,000,000 for support of the World Food Prize beginning in FY 2009.

DETAIL: The World Food Prize receives a \$650,000 General Fund appropriation for FY 2008 in SF 562 (Economic Development Appropriations Act). The appropriation in SF 562 is reduced by \$200,000 in Section 72, for a total of \$450,000 for the World Food Prize for FY 2008. The appropriation of \$450,000 for FY 2008 is an increase of \$50,000 compared to estimated FY 2007. The standing appropriation established in this Section for FY 2009 and later years would result in an increase of \$550,000 compared to the net appropriation for FY 2008.

VETOED: The Governor vetoed this Section and stated the appropriation should be reviewed annually during the budgetary process.

[28 19 Sec. 57. NEW SECTION. 15.392 WORLD FOOD PRIZE YOUTH
 28 20 INSTITUTE.]

28 21 1. As a condition of receiving state funding, the entity
 28 22 awarding the world food prize shall establish a world food
 28 23 prize youth institute program in honor of Nobel peace prize
 28 24 laureate Dr. Norman E. Borlaug. The purpose of the program
 28 25 shall be to provide an educational opportunity and forum for
 28 26 high school students in this state who have an interest in
 28 27 food, agriculture, or natural resources disciplines.

28 28 2. State funding for the world food prize youth institute
 28 29 for a fiscal year shall be allocated from the appropriation
 28 30 made for the support of the world food prize award.

28 31 3. A world food prize youth institute advisory committee
 28 32 is established to advise and support the institute. The
 28 33 advisory committee shall receive regular updates concerning

VETOED

CODE: Creates the World Food Prize Youth Institute. Creates an advisory committee and specifies the membership. The Department of Economic Development is to provide staff support for the advisory committee.

VETOED: The Governor vetoed this Section and stated that the Institute is already in existence and does not need a statutory commitment.

28 34 the status of the institute. The membership of the advisory
 28 35 committee shall include two members of the senate, one each
 29 1 appointed by the majority and minority party leaders, and two
 29 2 members of the house of representatives appointed by the
 29 3 speaker and minority leader of the house of representatives.
 29 4 In addition, the governor shall appoint two members. The
 29 5 terms of the legislative and executive branch appointments
 29 6 shall coincide with each legislative biennium. A vacancy in a
 29 7 legislative or executive branch appointment shall be filled
 29 8 for the balance of the unexpired term by the original
 29 9 appointing authority.
 29 10 4. Staff support for the advisory committee shall be
 29 11 provided by the department of economic development.]

29 12 Sec. 58. Section 15F.203, subsection 3, paragraph e, Code
 29 13 2007, is amended to read as follows:
 29 14 e. The project is primarily a vertical infrastructure
 29 15 project with demonstrated substantial regional or statewide
 29 16 economic impact. For purposes of the program, "vertical
 29 17 infrastructure" means land acquisition and construction, major
 29 18 renovation and major repair of buildings, all appurtenant
 29 19 structures, utilities, site development, and recreational
 29 20 trails and water trails. "Vertical infrastructure" does not
 29 21 include routine, recurring maintenance or operational expenses
 29 22 or leasing of a building, appurtenant structure, or utility
 29 23 without a lease-purchase agreement.

[29 24 Sec. 59. Section 15F.204, subsection 8, Code 2007, is
 29 25 amended to read as follows:
 29 26 8. a. There is appropriated from the rebuild Iowa
 29 27 infrastructure fund to the community attraction and tourism
 29 28 fund, the following amounts:
 29 29 (1) For the fiscal year beginning July 1, 2004, and ending
 29 30 June 30, 2005, the sum of twelve million dollars.
 29 31 (2) For the fiscal year beginning July 1, 2005, and ending
 29 32 June 30, 2006, the sum of five million dollars.
 29 33 (3) For the fiscal year beginning July 1, 2006, and ending

CODE: Adds "water trails" to the definition of "vertical infrastructure" for the purposes of the Community Attractions and Tourism (CAT) Program.

VETOED

CODE: Extends the \$5,000,000 annual Rebuild Iowa Infrastructure Fund (RIIF) appropriation and the \$7,000,000 annual General Fund appropriation to the CAT Program for an additional three years (FY 2011 through FY 2013). Increases the maximum multi-year commitment to an applicant from \$4,000,000 to \$6,000,000.

VETOED: The Governor vetoed this Section and stated that the Program is currently authorized for another three years. The Governor also stated that he cannot support additional out-year spending until the Program receives further evaluation. In addition, the Governor stated that the number of projects would be reduced if an applicant's

29 34 June 30, 2007, the sum of five million dollars.
 29 35 (4) For the fiscal year beginning July 1, 2007, and ending
 30 1 June 30, 2008, the sum of five million dollars.
 30 2 (5) For the fiscal year beginning July 1, 2008, and ending
 30 3 June 30, 2009, the sum of five million dollars.
 30 4 (6) For the fiscal year beginning July 1, 2009, and ending
 30 5 June 30, 2010, the sum of five million dollars.
 30 6 (7) For the fiscal year beginning July 1, 2010, and ending
 30 7 June 30, 2011, the sum of five million dollars.
 30 8 (8) For the fiscal year beginning July 1, 2011, and ending
 30 9 June 30, 2012, the sum of five million dollars.
 30 10 (9) For the fiscal year beginning July 1, 2012, and ending
 30 11 June 30, 2013, the sum of five million dollars.
 30 12 b. There is appropriated from the franchise tax revenues
 30 13 deposited in the general fund of the state to the community
 30 14 attraction and tourism fund, the following amounts:
 30 15 (1) For the fiscal year beginning July 1, 2005, and ending
 30 16 June 30, 2006, the sum of seven million dollars.
 30 17 (2) For the fiscal year beginning July 1, 2006, and ending
 30 18 June 30, 2007, the sum of seven million dollars.
 30 19 (3) For the fiscal year beginning July 1, 2007, and ending
 30 20 June 30, 2008, the sum of seven million dollars.
 30 21 (4) For the fiscal year beginning July 1, 2008, and ending
 30 22 June 30, 2009, the sum of seven million dollars.
 30 23 (5) For the fiscal year beginning July 1, 2009, and ending
 30 24 June 30, 2010, the sum of seven million dollars.
 30 25 (6) For the fiscal year beginning July 1, 2010, and ending
 30 26 June 30, 2011, the sum of seven million dollars.
 30 27 (7) For the fiscal year beginning July 1, 2011, and ending
 30 28 June 30, 2012, the sum of seven million dollars.
 30 29 (8) For the fiscal year beginning July 1, 2012, and ending
 30 30 June 30, 2013, the sum of seven million dollars.
 30 31 Notwithstanding the allocation requirements in subsection
 30 32 5, the board may make a multiyear commitment to an applicant
 30 33 of up to ~~four~~ six million dollars in any one fiscal year.]

maximum multi-year commitment is increased.

30 34 Sec. 60. Section 256D.5, subsection 4, Code 2007, is

CODE: Extends the \$29,250,000 General Fund appropriation and the

<p>30 35 amended to read as follows: 31 1 4. For each fiscal year of the fiscal period beginning 31 2 July 1, 2004, and ending June 30, 2007 <u>2012</u>, the sum of 31 3 twenty-nine million two hundred fifty thousand dollars.</p>	<p>sunset date for the Early Intervention Block Grant Program through FY 2012.</p> <p>DETAIL: These funds are appropriated to the Department of Education and distributed to school districts for reduction of class sizes in Grades K-3.</p>
<p>31 4 Sec. 61. Section 256D.9, Code 2007, is amended to read as 31 5 follows: 31 6 256D.9 FUTURE REPEAL. 31 7 This chapter is repealed effective July 1, 2007 <u>2012</u>.</p>	<p>CODE: Extends the repeal date for the Early Intervention Block Grant Program from July 1, 2007, to July 1, 2012.</p>
<p>31 8 Sec. 62. Section 279.51, subsection 1, Code 2007, is 31 9 amended to read as follows: 31 10 1. There is appropriated from the general fund of the 31 11 state to the department of education for the fiscal year 31 12 beginning July 1, 2000 <u>2007</u>, and each succeeding fiscal year, 31 13 the sum of twelve million five six <u>sixty six</u> thousand 31 14 one hundred ninety-six <u>sixty six</u> dollars.</p>	<p>CODE: Increases the General Fund standing appropriation to the Department of Education for programs for at-risk children to \$12,606,196 annually beginning in FY 2008.</p> <p>DETAIL: This is an increase of \$46,196 compared to the current statutory amount and an increase of \$1,335,196 compared to the FY 2007 appropriation. Since FY 2002, the General Assembly has appropriated less than the amount required by statute. Since FY 2005, the appropriation has been reduced annually to \$11,271,000.</p>
<p>31 15 The moneys shall be allocated as follows: 31 16 a. Two hundred seventy-five thousand eight hundred 31 17 sixty-four <u>sixty-four</u> dollars of the funds appropriated shall be 31 18 allocated to the area education agencies to assist school 31 19 districts in developing program plans and budgets under this 31 20 section and to assist school districts in meeting other 31 21 responsibilities in early childhood education. 31 22 b. For the fiscal year beginning July 1, 1998 <u>2007</u>, and 31 23 for each succeeding fiscal year, eight million five hundred 31 24 ten thirty-six <u>thirty-six</u> thousand seven hundred forty <u>seven hundred forty</u> dollars of the 31 25 funds appropriated shall be allocated to the child development 31 26 coordinating council established in chapter 256A for the 31 27 purposes set out in subsection 2 of this section and section 31 28 256A.3. 31 29 c. For the fiscal year beginning July 1, 1996 <u>2007</u>, and</p>	<p>CODE: Allocates the appropriation for programs for at-risk children as follows:</p> <ul style="list-style-type: none"> • \$275,864 to the Area Education Agencies (AEAs) to assist school districts in developing program plans and budgets and other responsibilities in early childhood education. This is an increase of \$864 compared to the current statutory allocation and an increase of \$29,087 compared to the FY 2007 allocation. • \$8,536,740 to the Child Development Coordinating Council (CDCC) for grants to support early childhood programming. In FY 2007, 90.27% of the funding allocated to the CDCC is being used to fund the Shared Visions Preschool Programs that serve children ages 3 to 5. Another \$727,106 has been designated for Parent Support Grants for families with children from birth to age 3. The new allocation amount is an increase of \$26,740 compared to the current statutory allocation and an increase of \$906,919 compared

31 30 for each fiscal year thereafter, three million five hundred
 31 31 ten thousand nine hundred ninety-two dollars of the funds
 31 32 appropriated shall be allocated as grants to school districts
 31 33 that have elementary schools that demonstrate the greatest
 31 34 need for programs for at-risk students with preference given
 31 35 to innovative programs for the early elementary school years.
 32 1 School districts receiving grants under this paragraph shall
 32 2 at a minimum provide activities and materials designed to
 32 3 encourage children's self-esteem, provide role modeling and
 32 4 mentoring techniques in social competence and social skills,
 32 5 and discourage inappropriate drug use. The grant allocations
 32 6 made in this paragraph may be renewed for additional periods
 32 7 of time. Of the amount allocated under this paragraph for
 32 8 each fiscal year, seventy-five thousand dollars shall be
 32 9 allocated to school districts which have an actual student
 32 10 population of ten thousand or less and have an actual
 32 11 non-English speaking student population which represents
 32 12 greater than five percent of the total actual student
 32 13 population for grants to elementary schools in those
 32 14 districts.

32 15 d. Notwithstanding section 256A.3, subsection 6, of the
 32 16 amount appropriated in this subsection for the fiscal year
 32 17 beginning July 1, ~~1996~~ 2007, and for each succeeding fiscal
 32 18 year, ~~two and one-fourth percent~~ up to two hundred eighty-two
 32 19 thousand six hundred dollars may be used for administrative
 32 20 costs. ~~Any reduction of an allocation under this subsection~~
 32 21 ~~as necessary to fund the provisions of this paragraph shall be~~
 32 22 ~~made from the allocation in paragraph "b".~~

32 23 Sec. 63. Section 469.10, subsection 2, if enacted by 2007
 32 24 Iowa Acts, House File 927, is amended to read as follows:
 32 25 2. Of the moneys appropriated to the office and deposited
 32 26 in the fund, the office shall utilize up to one and
 32 27 five-tenths percent of the amount appropriated from the fund
 32 28 for a fiscal year for administrative costs. From the funds
 32 29 available for administrative costs, the office shall not
 32 30 employ more than four full-time equivalent positions.

to the FY 2007 allocation.

- \$3,510,992 for grants to school districts that have elementary schools demonstrating the greatest need for at-risk programs, with preference given to innovative programs for the early elementary years. Of this amount, \$75,000 is allocated to districts of 10,000 students or less where more than 5.0% of the students are non-English speaking. The new allocation amount is an increase of \$10,992 compared to the current statutory allocation and an increase of \$370,188 compared to the FY 2007 allocation.
- Up to \$282,600 to the Department of Education for administrative purposes. This is no change compared to the current statutory allocation and an increase of \$29,002 compared to the FY 2007 allocation. The allocation is fully funded. Under the current statute, a reduction in the allocation to the CDCC is necessary to fully fund the administrative allocation.

CODE: Permits the Office of Energy Independence to employ up to 4.00 FTE positions if HF 927 (Iowa Power Fund Appropriation Act) is enacted.

DETAIL: House File 927 was approved by the General Assembly on April 27, 2007, and signed by the Governor on May 23, 2007. The Act provides up to \$370,050 of the \$24,670,000 FY 2007 General Fund appropriation for administrative costs. The funds do not revert at the end of FY 2007.

32 31 Sec. 64. Section 602.1304, subsection 2, paragraph b, Code
 32 32 2007, is amended to read as follows:
 32 33 b. For each fiscal year, a judicial collection estimate
 32 34 for that fiscal year shall be equally and proportionally
 32 35 divided into a quarterly amount. The judicial collection
 33 1 estimate shall be calculated by using the state revenue
 33 2 estimating conference estimate made by December 15 pursuant to
 33 3 section 8.22A, subsection 3, of the total amount of fines,
 33 4 fees, civil penalties, costs, surcharges, and other revenues
 33 5 collected by judicial officers and court employees for deposit
 33 6 into the general fund of the state. The revenue estimating
 33 7 conference estimate shall be reduced by the maximum amounts
 33 8 allocated to the Iowa prison infrastructure fund pursuant to
 33 9 section 602.8108A, the court technology and modernization fund
 33 10 pursuant to section 602.8108, subsection 7, ~~the judicial~~
 33 11 ~~branch pursuant to section 602.8108, subsection 8, the~~
 33 12 ~~department of inspections and appeals pursuant to section~~
 33 13 ~~602.8108, subsection 9, the office of attorney general~~
 33 14 ~~pursuant to section 602.8108, subsection 10, the department of~~
 33 15 ~~corrections pursuant to section 602.8108, subsection 11, and~~
 33 16 the road use tax fund pursuant to section 602.8108, subsection
 33 17 12, and the remainder shall be the judicial collection
 33 18 estimate. In each quarter of a fiscal year, after revenues
 33 19 collected by judicial officers and court employees equal to
 33 20 that quarterly amount are deposited into the general fund of
 33 21 the state, after the required amount is deposited during the
 33 22 quarter into the Iowa prison infrastructure fund pursuant to
 33 23 section 602.8108A, into the court technology and modernization
 33 24 fund pursuant to section 602.8108, subsection 7, and into the
 33 25 road use tax fund pursuant to section 602.8108, subsection 12,
 33 26 ~~after the required amount is allocated to the judicial branch~~
 33 27 ~~pursuant to section 602.8108, subsection 8, and after the~~
 33 28 ~~required amount is allocated to the department of inspections~~
 33 29 ~~and appeals pursuant to section 602.8108, subsection 9, the~~
 33 30 ~~office of attorney general pursuant to section 602.8108,~~
 33 31 ~~subsection 10, and the department of corrections pursuant to~~
 33 32 ~~section 602.8108, subsection 11, the director of the~~

CODE: Repeals the allocations of judicial receipts resulting in deposit of the receipts into the General Fund.

DETAIL: Under current law, the following agencies receive allocations from judicial receipts:

- \$450,000 to the Office of the Attorney General for Legal Services Poverty Grants.
- \$560,000 to the Department of Corrections for the Newton Correctional Facility.
- \$3,000,000 to the Office of the State Public Defender for the Indigent Defense Program.
- \$14,000,000 to the Judicial Branch for its operating budget.

Sections 37 through 40 replace the allocations of judicial receipts with General Fund appropriations to the agencies listed above. The allocations for the Legal Service Poverty Grants, the Newton Correctional Facility, and the Indigent Defense Program maintain the same level of funding. The Judicial Branch operations budget receives an increase of \$200,000 in one-time funding for processing installment agreements and in addition will receive a \$100,000 transfer from the Department of Transportation. This \$300,000 increase offsets the repeal of a \$300,000 allocation for the same purpose in HF 641 (Court Procedures and Fees Act).

33 33 department of administrative services shall deposit the
 33 34 remaining revenues for that quarter into the enhanced court
 33 35 collections fund in lieu of the general fund. However, after
 34 1 total deposits into the collections fund for the fiscal year
 34 2 are equal to the maximum deposit amount established for the
 34 3 collections fund, remaining revenues for that fiscal year
 34 4 shall be deposited into the general fund. If the revenue
 34 5 estimating conference agrees to a different estimate at a
 34 6 later meeting which projects a lesser amount of revenue than
 34 7 the initial estimate amount used to calculate the judicial
 34 8 collection estimate, the director of the department of
 34 9 administrative services shall recalculate the judicial
 34 10 collection estimate accordingly. If the revenue estimating
 34 11 conference agrees to a different estimate at a later meeting
 34 12 which projects a greater amount of revenue than the initial
 34 13 estimate amount used to calculate the judicial collection
 34 14 estimate, the director of the department of administrative
 34 15 services shall recalculate the judicial collection estimate
 34 16 accordingly but only to the extent that the greater amount is
 34 17 due to an increase in the fines, fees, civil penalties, costs,
 34 18 surcharges, or other revenues allowed by law to be collected
 34 19 by judicial officers and court employees.

34 20 Sec. 65. Section 602.8108, subsections 8, 9, 10, and 11,
 34 21 Code 2007, are amended by striking the subsections.

CODE: Repeals the allocation language for judicial receipts.

34 22 Sec. 66. EFFECTIVE DATE. The section of this division of
 34 23 this Act making an appropriation to the department of natural
 34 24 resources for a plasma arc technology grant, being deemed of
 34 25 immediate importance, takes effect upon enactment.

Section 42 related to the FY 2007 supplemental appropriation to the DNR for the plasma arc feasibility study takes effect on enactment.

The Governor vetoed Section 42 of the Act related to the plasma arc feasibility study.

34 26 Sec. 67. EFFECTIVE DATE. The section of this division of
 34 27 this Act amending section 256D.9, being deemed of immediate
 34 28 importance, takes effect upon enactment.

Section 61 related to the Early Intervention Block Grant takes effect on enactment.

34 29 Sec. 68. EFFECTIVE DATE. The section of this division of

Section 44 related to the nonreversion of funds to the Department of

34 30 this Act amending 2006 Iowa Acts, chapter 1177, being deemed
 34 31 of immediate importance, takes effect upon enactment.

Management for performance audits takes effect on enactment.

34 32 Sec. 69. EFFECTIVE DATE. The section of this division of
 34 33 this Act amending 2006 Iowa Acts, chapter 1180, section 5,
 34 34 being deemed of immediate importance, takes effect upon
 34 35 enactment.

Section 45 related to the nonreversion of funds to the Department of Cultural Affairs takes effect on enactment.

35 1 DIVISION V
 35 2 APPROPRIATION ADJUSTMENTS

35 3 Sec. 70. VETERANS HOME OWNERSHIP ASSISTANCE PROGRAM.

35 4 1. There is appropriated from the rebuild Iowa
 35 5 infrastructure fund to the department of veterans affairs for
 35 6 the fiscal year beginning July 1, 2007, and ending June 30,
 35 7 2008, the following amount, or so much thereof as is
 35 8 necessary, to be used for the purpose designated:
 35 9 For transfer to the Iowa finance authority to be used for
 35 10 continuation of the home ownership assistance program for
 35 11 persons who are or were eligible members of the armed forces
 35 12 of the United States, in accordance with section 35A.15, as
 35 13 enacted by 2007 Iowa Acts, Senate File 407, notwithstanding
 35 14 section 8.57, subsection 6, paragraph "c":
 35 15 \$ 1,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Veterans Affairs for transfer to the Iowa Finance Authority to continue the Home Ownership Assistance Program for military veterans.

35 16 2. Of the funds transferred pursuant to this section, the
 35 17 Iowa finance authority may retain not more than \$20,000 for
 35 18 administrative purposes.

Permits the Iowa Finance Authority to retain up to \$20,000 for administrative purposes.

35 19 3. Of the amount transferred to the Iowa finance authority
 35 20 pursuant to this section, not more than \$50,000 shall be
 35 21 transferred to the department of public defense to be used for
 35 22 the enduring families program.

Transfers up to \$50,000 to the Department of Public Defense for the Enduring Families Program.

35 23 4. Notwithstanding section 8.33, moneys appropriated or
 35 24 transferred in this section that remain unencumbered or
 35 25 unobligated at the close of the fiscal year shall not revert

CODE: Requires nonreversion of funds.

35 26 but shall remain available for expenditure for the purposes
 35 27 designated until the close of the succeeding fiscal year.

35 28 Sec. 71. 2007 Iowa Acts, Senate File 562, section 3,
 35 29 subsection 3, paragraphs a and d, if enacted, are amended to
 35 30 read as follows:
 35 31 a. Community development programs
 35 32 For salaries, support, maintenance, miscellaneous purposes,
 35 33 community economic development programs, tourism operations,
 35 34 community assistance, the mainstreet and rural mainstreet
 35 35 programs, the school-to-career program, the community
 36 1 development block grant, and housing and shelter-related
 36 2 programs and for not more than the following full-time
 36 3 equivalent positions:
 36 4 \$ 6,422,654
 36 5 6,322,654
 36 6 FTEs 58.26
 36 7 d. From the moneys appropriated in this subsection, the
 36 8 department shall use at least ~~\$1,046,000~~ \$946,000 for purposes
 36 9 of the mainstreet and rural mainstreet programs.

CODE: Decreases the General Fund appropriation to the Department of Economic Development for the Community Development Program by \$100,000 and reduces the funding earmarked for the Mainstreet Program by the same amount.

36 10 Sec. 72. 2007 Iowa Acts, Senate File 562, section 3,
 36 11 subsection 4, unnumbered paragraph 1, if enacted, is amended
 36 12 to read as follows:
 36 13 For allocating moneys for the world food prize:
 36 14 \$ ~~650,000~~
 36 15 450,000

CODE: Decreases the General Fund appropriation to the Department of Economic Development for the World Food Prize by \$200,000 for FY 2008.

36 16 Sec. 73. 2007 Iowa Acts, Senate File 562, section 14,
 36 17 subsections 1 and 3, if enacted, are amended to read as
 36 18 follows:
 36 19 1. There is appropriated from the general fund of the
 36 20 state to the university of northern Iowa for the fiscal year
 36 21 beginning July 1, 2007, and ending June 30, 2008, the
 36 22 following amount, or so much thereof as is necessary, to be
 36 23 used for the metal casting institute, for the myentrenet
 36 24 internet application, and for the institute of decision

CODE: Decreases the General Fund appropriation to the University of Northern Iowa by \$100,000 and reduces the funds earmarked for the myentrenet internet application by the same amount, leaving \$200,000 for this purpose.

PG LN	Senate File 601	Explanation
-------	-----------------	-------------

36 25 making, including salaries, support, maintenance,
 36 26 miscellaneous purposes, and for not more than the following
 36 27 full-time equivalent positions:
 36 28 \$ ~~661,291~~
 36 29 561,291
 36 30 FTEs 6.75

36 31 3. From the moneys appropriated in this section, the
 36 32 university of northern iowa shall use at least ~~\$300,000~~
 36 33 \$200,000 for purposes of expanding the service area of the
 36 34 myentrenet internet application.

36 35 Sec. 74. 2007 Iowa Acts, Senate File 575, section 4,
 37 1 subsection 1, paragraph b, unnumbered paragraph 1, if enacted,
 37 2 is amended to read as follows:
 37 3 For educational programs for inmates at state penal
 37 4 institutions:
 37 5 \$ ~~2,070,358~~
 37 6 1,570,350

CODE: Decreases the General Fund appropriation in SF 575 (Justice System Appropriations Act) to the Department of Corrections for inmate educational programs by \$500,000.

37 7 Sec. 75. 2007 Iowa Acts, Senate File 575, section 5,
 37 8 subsection 1, paragraph f, unnumbered paragraph 1, if enacted,
 37 9 is amended to read as follows:
 37 10 For the sixth judicial district department of correctional
 37 11 services:
 37 12 \$ ~~12,203,009~~
 37 13 12,003,009

CODE: Decreases the General Fund appropriation in SF 575 (Justice System Appropriations Act) to the Department of Corrections for the Sixth Judicial District (Community-Based Corrections) by \$200,000.

37 14 Sec. 76. 2007 Iowa Acts, House File 874, section 19,
 37 15 subsection 1, if enacted, is amended to read as follows:
 37 16 1. ADMINISTRATION AND ELECTIONS
 37 17 For salaries, support, maintenance, and miscellaneous
 37 18 purposes, and for not more than the following full-time
 37 19 equivalent positions:
 37 20 \$ ~~1,431,015~~
 37 21 1,331,015
 37 22 FTEs 17.00
 37 23 The state department or state agency which provides data

CODE: Decreases the General Fund appropriation in HF 874 (Administration and Regulation Appropriations Act) to the Secretary of State for Administration and Elections by \$100,000 for FY 2008.

37 24 processing services to support voter registration file
 37 25 maintenance and storage shall provide those services without
 37 26 charge.

37 27 DIVISION VI
 37 28 MISCELLANEOUS STATUTORY CHANGES

37 29 Sec. 77. Section 7E.7, subsection 1, Code 2007, is amended
 37 30 to read as follows:

37 31 1. ~~The Iowa finance authority and the Iowa economic~~
 37 32 ~~protective and investment authority shall be considered parts~~
 37 33 ~~part~~ of the Iowa department of economic development. The Iowa
 37 34 department of economic development may provide staff
 37 35 assistance and administrative support to the ~~authorities~~
 38 1 authority.

CODE: Removes the Iowa Finance Authority from the Department of Economic Development.

38 2 Sec. 78. Section 7E.7, subsection 2, Code 2007, is amended
 38 3 by striking the subsection.

CODE: Strikes the subsection that establishes the Agricultural Development Authority as part of the Treasurer of State.

38 4 Sec. 79. Section 8A.311, Code 2007, is amended by adding
 38 5 the following new subsection:

38 6 NEW SUBSECTION. 21. a. The director may authorize the
 38 7 procurement of goods and services in which a contractual
 38 8 limitation of vendor liability is provided for and set forth
 38 9 in the documents initiating the procurement. The director, in
 38 10 consultation with the department of management, shall adopt
 38 11 rules setting forth the circumstances in which such
 38 12 procurement will be permitted and what types of contractual
 38 13 limitations of liability are permitted. Rules adopted by the
 38 14 director shall establish criteria to be considered in making a
 38 15 determination of whether to permit a contractual limitation of
 38 16 vendor liability with regard to any procurement of goods and
 38 17 services. The criteria, at a minimum, shall include all of
 38 18 the following:

CODE: Permits the Director of the Department of Administrative Services (DAS) to purchase goods and services when a limitation of vendor liability is provided. Requires DAS to consult with the Department of Management to adopt rules identifying the circumstances when purchases would be permitted. Specifies the criteria to be considered in the development of rules.

38 19 (1) Whether authorizing a contractual limitation of vendor

38 20 liability is necessary to prevent harm to the state from a
 38 21 failure to obtain the goods or services sought, or from
 38 22 obtaining the goods or services at a higher price if the state
 38 23 refuses to allow a contractual limitation of vendor liability.
 38 24 (2) Whether the contractual limitation of vendor liability
 38 25 is commercially reasonable when taking into account any risk
 38 26 to the state created by the goods or services to be procured
 38 27 and the purpose for which they will be used.
 38 28 b. Notwithstanding paragraph "a", a contractual limitation
 38 29 of vendor liability shall not include any limitation on the
 38 30 liability of any vendor for intentional torts, criminal acts,
 38 31 or fraudulent conduct.
 38 32 c. The rules shall provide for the negotiation of a
 38 33 contractual limitation of vendor liability consistent with the
 38 34 requirements of this section and any other requirements of the
 38 35 department as provided in any related documents associated
 39 1 with a procurement of goods and services.

[39 2 Sec. 80. Section 8A.363, subsection 1, Code 2007, is

39 3 amended to read as follows:

39 4 1. A state officer or employee shall not use a state-owned
 39 5 motor vehicle for personal private use. A state officer or
 39 6 employee shall not be compensated for driving a privately
 39 7 owned motor vehicle unless it is done on state business with
 39 8 the approval of the director. In that case the state officer
 39 9 or employee shall receive an amount to be determined by the
 39 10 director. The amount shall ~~not exceed~~ be not less than ninety
 39 11 percent of the maximum or not more than one hundred ten
 39 12 percent of the maximum allowable under the federal internal
 39 13 revenue service rules per mile, notwithstanding established
 39 14 mileage requirements or depreciation allowances. However, the
 39 15 director may authorize private motor vehicle rates in excess
 39 16 of one hundred ten percent of the rate allowed under the
 39 17 federal internal revenue service rules for state business use
 39 18 of substantially modified or specially equipped privately
 39 19 owned vehicles required by persons with disabilities. A
 39 20 statutory provision establishing reimbursement for necessary

VETOED

CODE: Requires the reimbursement for use of personal vehicles while on State business to fall within a range of not less than 90.00% or more than 110.00% of the maximum allowable under the federal Internal Revenue Service rules.

VETOED: The Governor vetoed this Section and stated that the Director of the Department of Administrative Services should determine the mileage reimbursement rate.

39 21 mileage, travel, or actual expenses to a state officer falls
 39 22 under the private motor vehicle mileage rate limitation
 39 23 provided in this section unless specifically provided
 39 24 otherwise. Any peace officer employed by the state as defined
 39 25 in section 801.4 who is required to use a private motor
 39 26 vehicle in the performance of official duties shall receive
 39 27 the private vehicle mileage rate at the rate provided in this
 39 28 section. However, the director may delegate authority to
 39 29 officials of the state, and department heads, for the use of
 39 30 private vehicles on state business up to a yearly mileage
 39 31 figure established by the director. If a state motor vehicle
 39 32 has been assigned to a state officer or employee, the officer
 39 33 or employee shall not collect mileage for the use of a
 39 34 privately owned motor vehicle unless the state motor vehicle
 39 35 assigned is not useable.]

40 1 Sec. 81. Section 15F.303, subsection 3, paragraph b, Code
 40 2 2007, is amended to read as follows:

40 3 b. The project supports or is strategically aligned with
 40 4 other existing regional or statewide cultural, recreational,
 40 5 entertainment, or educational activities or with communities
 40 6 adjacent to cultural and entertainment districts whose
 40 7 existing or planned amenity base will augment or complement
 40 8 the cultural and entertainment venues of such districts.

40 9 Sec. 82. Section 15I.3, subsection 4, Code 2007, is
 40 10 amended to read as follows:

40 11 4. The total amount of tax credit certificates that may be
 40 12 issued for a fiscal year under this chapter shall not exceed
 40 13 ten million dollars for the fiscal years beginning before July
 40 14 1, 2007, and shall not exceed four million dollars for fiscal
 40 15 years beginning on or after July 1, 2007. The department
 40 16 shall establish by rule the procedures for the application,
 40 17 review, selection, awarding of certificates, and the method to
 40 18 be used to determine for which fiscal year the tax credits are
 40 19 available. If the approved tax credits exceed the maximum
 40 20 amount for a fiscal year, tax credit certificates shall be

CODE: Expands eligibility for Vision Iowa grants to communities adjacent to cultural and entertainment districts and whose improvement would augment the district.

CODE: Decreases the total amount of Wage-Benefit Program tax credits that may be awarded each fiscal year from the current \$10,000,000 to \$4,000,000. The change is effective in FY 2008. The credit limit for FY 2007 remains at \$10,000,000.

FISCAL IMPACT: Decreasing the maximum allowed credits under the Wage-Benefit Program will increase net General Fund revenue by \$6,000,000 per year, beginning in FY 2008.

40 21 issued on an earliest date applied basis.

40 22 Sec. 83. Section 28D.3, subsection 4, Code 2007, is
40 23 amended to read as follows:

40 24 4. Persons employed by the department of natural
40 25 resources, department of administrative services, and the Iowa
40 26 communications network under this chapter are not subject to
40 27 the twenty-four-month time limitation specified in subsection
40 28 2.

CODE: Specifies that persons employed by the Department of Administrative Services and the Iowa Communications Network are not subject to the twenty-four month time limitation as interchange employees.

40 29 Sec. 84. Section 85.66, Code 2007, is amended to read as
40 30 follows:

40 31 85.66 SECOND INJURY FUND — CREATION — CUSTODIAN.

40 32 The "Second Injury Fund" is hereby established under the
40 33 custody of the treasurer of state and shall consist of
40 34 payments to the fund as provided by this division and any
40 35 accumulated interest and earnings on moneys in the second
41 1 injury fund. The treasurer of state is charged with the
41 2 conservation of the assets of the second injury fund. Moneys
41 3 collected in the "Second Injury Fund" shall be disbursed only
41 4 for the purposes stated in this division, and shall not at any
41 5 time be appropriated or diverted to any other use or purpose.
41 6 The treasurer of state shall invest any surplus moneys of the
41 7 fund in securities which constitute legal investments for
41 8 state funds under the laws of this state, and may sell any of
41 9 the securities in which the fund is invested, if necessary,
41 10 for the proper administration or in the best interests of the
41 11 fund. Disbursements from the fund shall be paid by the
41 12 treasurer of state only upon the written order of the workers'
41 13 compensation commissioner. The attorney general shall be
41 14 reimbursed up to one hundred fifty thousand dollars annually
41 15 from the fund for services provided related to the fund. The
41 16 treasurer of state shall quarterly prepare a statement of the
41 17 fund, setting forth the balance of moneys in the fund, the
41 18 income of the fund, specifying the source of all income, the
41 19 payments out of the fund, specifying the various items of
41 20 payments, and setting forth the balance of the fund remaining

CODE: Requires the Office of the Attorney General to be reimbursed up to \$150,000 annually from the Second Injury Fund.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2007 reimbursement.

41 21 to its credit. The statement shall be open to public
41 22 inspection in the office of the treasurer of state.

41 23 Sec. 85. Section 85.67, Code 2007, is amended to read as
41 24 follows:

41 25 85.67 ADMINISTRATION OF FUND — SPECIAL COUNSEL —
PAYMENT

41 26 OF AWARD.

41 27 The attorney general shall appoint a staff member to
41 28 represent the treasurer of state and the fund in all
41 29 proceedings and matters arising under this division. The
41 30 attorney general shall be reimbursed up to one hundred fifty
41 31 thousand dollars annually from the fund for services provided
41 32 related to the fund. The commissioner of insurance shall
41 33 consider the reimbursement to the attorney general as an
41 34 outstanding liability when making a determination of funding
41 35 availability under section 85.65A, subsection 2. In making an
42 1 award under this division, the workers' compensation
42 2 commissioner shall specifically find the amount the injured
42 3 employee shall be paid weekly, the number of weeks of
42 4 compensation which shall be paid by the employer, the date
42 5 upon which payments out of the fund shall begin, and, if
42 6 possible, the length of time the payments shall continue.

42 7 Sec. 86. Section 99F.4, subsection 24, Code 2007, is
42 8 amended to read as follows:

42 9 24. To conduct a socioeconomic study on the impact of
42 10 gambling on lowans, every eight years beginning in calendar
42 11 year ~~2008~~ 2013, and issue a report on that study. The
42 12 commission shall ensure that the results of each study are
42 13 readily accessible to the public.

42 14 Sec. 87. Section 99F.11, subsection 3, paragraph e,
42 15 subparagraph (3), as enacted by 2006 Iowa Acts, chapter 1151,
42 16 subsection 6, is amended to read as follows:

42 17 (3) One-half of the moneys remaining after the
42 18 appropriation in subparagraph (1) shall be credited, on a

CODE: Conforming amendment to the statutory change in Section 84 that requires the Office of the Attorney General to be reimbursed up to \$150,000 from the Second Injury Fund.

CODE: Delays the next socioeconomic study of the impact of gambling on lowans to be conducted by the State Racing and Gaming Commission from calendar year 2008 to 2013.

CODE: Provides for quarterly transfers of certain wagering tax receipts to reimburse the State General Fund for Endow Iowa Tax Credits. This change conforms the transfer provisions to similar changes made in SF 302 (Regional Tourism 2007 Marketing Act).

42 19 quarterly basis, to the general fund of the state for the
 42 20 purpose of funding the endow Iowa tax credit provided in
 42 21 section 15E.305.

42 22 Sec. 88. Section 135.105D, subsection 1A, as enacted by
 42 23 2007 Iowa Acts, House File 158, section 2, is amended by
 42 24 adding the following new paragraph:
 42 25 NEW PARAGRAPH. d. Notwithstanding any other provision to
 42 26 the contrary, nothing in this section shall subject a parent,
 42 27 guardian, or legal custodian of a child of compulsory
 42 28 attendance age to any penalties under chapter 299.

CODE: Specifies that parents, guardians, and legal custodians are not subject to compulsory attendance penalties resulting from the lead blood test requirements in HF 158 (Lead Testing of Children Act).

42 29 Sec. 89. Section 175.3, subsection 1, paragraph a, Code
 42 30 2007, is amended to read as follows:
 42 31 a. The agricultural development authority is ~~established~~
 42 32 ~~within the office of treasurer of state. The authority is~~
 42 33 constituted as a public instrumentality and agency of the
 42 34 state exercising public and essential governmental functions.

CODE: Removes the Agricultural Development Authority from the Office of the Treasurer of State.

42 35 Sec. 90. Section 175.3, subsection 7, Code 2007, is
 43 1 amended to read as follows:
 43 2 7. The appointed members shall elect a chairperson and
 43 3 vice chairperson annually, and other officers as they
 43 4 determine, but the executive director shall serve as secretary
 43 5 to the authority. ~~The chairperson and vice chairperson shall~~
 43 6 ~~serve on the selection and tenure committee as provided in~~
 43 7 ~~section 175.7.~~

CODE: Removes the Chairperson and the Vice-Chairperson from the Selection and Tenure Committee of the Agricultural Development Authority.

43 8 Sec. 91. Section 175.7, subsection 1, Code 2007, is
 43 9 amended by striking the subsection and inserting in lieu
 43 10 thereof the following:
 43 11 1. The governor, subject to confirmation by the senate,
 43 12 shall appoint an executive director of the authority, who
 43 13 shall serve at the pleasure of the governor. The executive
 43 14 director shall be selected primarily for administrative
 43 15 ability and knowledge in the field, without regard to
 43 16 political affiliation.

CODE: Permits the Governor to appoint the Executive Director of the Agricultural Development Authority based on administrative skills without regard to political affiliation.

43 17 Sec. 92. Section 175.8, Code 2007, is amended by adding
 43 18 the following new subsection:
 43 19 NEW SUBSECTION. 3. For fiscal years beginning on or after
 43 20 July 1, 2007, the auditor of state shall conduct an annual
 43 21 audit of the agricultural development authority to be paid
 43 22 from resources of the authority notwithstanding any other
 43 23 audit conducted on behalf of the authority's board of
 43 24 directors. The auditor of state may acquire the services of
 43 25 an outside audit firm, if necessary, to conduct the audit as
 43 26 required in this subsection.

CODE: Requires the Auditor of State to conduct annual audits of the Agricultural Development Authority beginning with FY 2008. The cost of the audits are to be paid from resources of the Authority.

43 27 Sec. 93. NEW SECTION. 190A.1 FARM-TO-SCHOOL PROGRAM.
 43 28 A farm-to-school program is established to encourage and
 43 29 promote the purchase of locally and regionally produced or
 43 30 processed food in order to improve child nutrition and
 43 31 strengthen local and regional farm economies.

CODE: Creates a Farm-to-School Program that encourages and promotes the purchase of locally-grown or regionally-produced food for Iowa school children.

43 32 Sec. 94. NEW SECTION. 190A.2 FARM-TO-SCHOOL COUNCIL.
 43 33 1. A farm-to-school council is established and made up of
 43 34 seven members representing the following associations or state
 43 35 departments:
 44 1 a. One member representing the Iowa school nutrition
 44 2 association.
 44 3 b. One member representing the Iowa association for
 44 4 health, physical education, recreation and dance with
 44 5 expertise in health.
 44 6 c. One Iowa fruit or vegetable producer.
 44 7 d. One Iowa organic meat producer.
 44 8 e. The director of the Leopold center or the director's
 44 9 designee.
 44 10 f. The director of the department of agriculture and land
 44 11 stewardship or the director's designee.
 44 12 g. The director of the department of education or the
 44 13 director's designee.
 44 14 2. The members listed under subsection 1, paragraphs "a"
 44 15 through "d", shall be selected by the governor without senate
 44 16 confirmation and shall serve at the pleasure of the governor.

CODE: Creates a Farm-to-School Council and specifies the membership.

44 17 Sec. 95. NEW SECTION. 190A.3 GOALS AND STRATEGIES.

CODE: Specifies the goals of the Farm-to-School Council.

44 18 1. The program seeks to link elementary and secondary
44 19 public and nonpublic schools in this state with Iowa farms to
44 20 provide schools with fresh and minimally processed food for
44 21 inclusion in school meals and snacks, encourages children to
44 22 develop healthy eating habits, and provide Iowa farmers access
44 23 to consumer markets.

44 24 2. The farm-to-school program may include activities that
44 25 provide students with hands-on learning opportunities, such as
44 26 farm visits, cooking demonstrations, and school gardening and
44 27 composting programs.

44 28 3. The farm-to-school council shall seek to establish
44 29 partnerships with public agencies and nonprofit organizations
44 30 to implement a structure to facilitate communication between
44 31 farmers and schools.

44 32 4. The farm-to-school council shall actively seek
44 33 financial or in-kind contributions from organizations or
44 34 persons to support the program.

44 35 Sec. 96. NEW SECTION. 190A.4 AGENCY COOPERATION.

CODE: Requires the Department of Agriculture and Land Stewardship and the Department of Education to publish information related to the Farm-to-School Council on their web sites.

45 1 The department of agriculture and land stewardship and the
45 2 department of education shall provide information regarding
45 3 the Iowa farm-to-school program in an electronic format on the
45 4 department's internet website.

45 5 Sec. 97. NEW SECTION. 214A.2B LABORATORY FOR MOTOR FUEL
45 6 AND BIOFUELS.

CODE: Establishes a laboratory for motor fuel and biofuels at Iowa Central Community College.

45 7 A laboratory for motor fuel and biofuels is established at
45 8 a merged area school which is engaged in biofuels testing on
45 9 July 1, 2007, and which testing includes but is not limited to
45 10 B20 biodiesel testing for motor trucks and the ability of
45 11 biofuels to meet A.S.T.M. international standards. The
45 12 laboratory shall conduct testing of motor fuel sold in this
45 13 state and biofuel which is blended in motor fuel in this state
45 14 to ensure that the motor fuel or biofuels meet the
45 15 requirements in section 214A.2.

45 16 Sec. 98. Section 216A.121, subsection 3, if enacted by
 45 17 2007 Iowa Acts, House File 826, section 1, is amended to read
 45 18 as follows:
 45 19 3. MEMBERSHIP.
 45 20 a. The commission shall consist of ~~twenty-one~~ twenty-two
 45 21 members, including ~~seventeen~~ eighteen voting members and four
 45 22 nonvoting members.
 45 23 (1) The voting members shall be as follows:
 45 24 (a) The governor or the governor's designee.
 45 25 (b) One member, appointed by the governor, who is an Iowa
 45 26 designated representative to the federal Abraham Lincoln
 45 27 bicentennial commission governors' council.
 45 28 (c) One member appointed by the president of Humanities
 45 29 Iowa.
 45 30 (d) One member appointed by the director of the department
 45 31 of economic development.
 45 32 (e) One member appointed by the administrator of the state
 45 33 historical society of Iowa.
 45 34 (f) One member appointed by the executive director of the
 45 35 Iowa arts council.
 46 1 (g) One member appointed by the executive director of the
 46 2 Iowa museum society.
 46 3 (h) One member appointed by the president of the league of
 46 4 Iowa human rights agencies.
 46 5 (i) One member appointed by the president of the Iowa
 46 6 league of cities.
 46 7 (ii) One member appointed by the executive director of the
 46 8 Iowa state association of counties.
 46 9 (j) One member appointed by the director of the department
 46 10 of education.
 46 11 (k) One member appointed by the chairperson of the state
 46 12 board of regents.
 46 13 (l) One member appointed by the president of the Iowa
 46 14 library board.
 46 15 (m) One member appointed by the chairperson of the Iowa
 46 16 state chapter of the national association for the advancement
 46 17 of colored people.

CODE: Increases the membership of the Abraham Lincoln Bicentennial Commission from twenty-one members to twenty-two members by adding one member appointed by the Executive Director of the Iowa State Association of Counties as a voting member of the Commission.

DETAIL: This provision is contingent on enactment of the Commission in HF 826 (Abraham Lincoln Bicentennial Commission Act).

46 18 (n) Four public members, appointed by the governor, with a
 46 19 demonstrated interest in history and substantial knowledge and
 46 20 appreciation of Abraham Lincoln.

46 21 (2) The nonvoting members shall be two state
 46 22 representatives, one appointed by the speaker of the house of
 46 23 representatives and one by the minority leader of the house,
 46 24 and two state senators, one appointed by the majority leader
 46 25 of the senate and one by the minority leader of the senate.

46 26 b. ~~Nine~~ Ten voting members of the board shall constitute a
 46 27 quorum. Persons making appointments shall consult with one
 46 28 another to ensure that the commission is balanced by gender,
 46 29 political affiliation, and geographic location, and to ensure
 46 30 selection of members representing diverse interest groups.
 46 31 The provisions of chapters 21 and 22 shall apply to meetings
 46 32 and records of the commission.

46 33 c. The commission shall elect a chairperson and vice
 46 34 chairperson from the members of the commission. Commission
 46 35 members shall serve without compensation, but shall be
 47 1 reimbursed for actual and necessary expenses.

47 2 Sec. 99. Section 237A.13, Code 2007, is amended by adding
 47 3 the following new subsection:
 47 4 NEW SUBSECTION. 3A. The department's billing and payment
 47 5 provisions for the program shall allow providers to elect
 47 6 either biweekly or monthly billing and payment for child care
 47 7 provided under the program. The department shall remit
 47 8 payment to a provider within ten business days of receiving a
 47 9 bill or claim for services provided. However, if the
 47 10 department determines that a bill has an error or omission,
 47 11 the department shall notify the provider of the error or
 47 12 omission and identify any correction needed before issuance of
 47 13 payment to the provider. The department shall provide the
 47 14 notice within five business days of receiving the billing from
 47 15 the provider and shall remit payment to the provider within
 47 16 ten business days of receiving the corrected billing.

47 17 Sec. 100. Section 256C.3, subsection 5, if enacted by 2007

CODE: Requires the Department of Human Services (DHS) to allow providers to choose between biweekly or monthly billing and payment for child care subsidies. Also, requires the DHS to ensure that child care providers receive payment within 10 business days of submitting an invoice for providing care, and sets forth requirements for handling billing omissions or errors.

FISCAL IMPACT: The estimated fiscal impact is an increase in General Fund expenditures of \$358,000 and 9.00 FTE positions for the DHS in FY 2008. The cost may be reduced or eliminated in subsequent fiscal years after the automated computer system is fully implemented. The Department did not receive an additional appropriation for this activity and will absorb the cost within available resources.

CODE: Requires the State Board of Education, in collaboration with

47 18 Iowa Acts, House File 877, is amended by adding the following
 47 19 new paragraph:
 47 20 NEW PARAGRAPH. d. The state board, in collaboration with
 47 21 the department, shall ensure that the administrative rules
 47 22 adopted to support the preschool program emphasize that
 47 23 children's access to the program is voluntary, that the
 47 24 preschool foundation aid provided to a school district is
 47 25 provided based upon the enrollment of eligible students in the
 47 26 school district's local program regardless of whether an
 47 27 eligible student is a resident of the school district, and
 47 28 that agreements entered into by a school district for the
 47 29 provision of programming in settings other than the school
 47 30 district's facilities are between the school district and the
 47 31 private provider.

the Department of Education, to ensure that the administrative rules for the Voluntary Four-Year-Old Preschool Program emphasize that participation is voluntary, that the Preschool Foundation Aid is based on where the child is enrolled in preschool regardless of the child's school district of residence, and that the agreements for preschool programming outside the school district's facilities are between the school district and the private provider.

47 32 Sec. 101. Section 272.27, Code 2007, is amended to read as
 47 33 follows:
 47 34 272.27 STUDENT TEACHING AND OTHER EDUCATIONAL
EXPERIENCES.

CODE: Permits teacher preparation institutions to contract with school districts, accredited or licensed private schools, and education agencies to offer pre-service licensure experiences, including student teaching, prestudent teaching experiences, field experiences, practicums, clinics, and internships.

47 35 If the rules adopted by the board of educational examiners
 48 1 for issuance of any type or class of license require an
 48 2 applicant to complete work in student teaching, ~~an accredited~~
 48 3 ~~college or university located within the state of Iowa and~~
 48 4 ~~states conterminous with Iowa may offer a program or programs~~
 48 5 ~~of teacher education approved by the director of the~~
 48 6 ~~department of education or the appropriate authority in states~~
 48 7 ~~conterminous with Iowa by entering prestudent teaching~~
 48 8 ~~experiences, field experiences, practicums, clinics, or~~
 48 9 ~~internships, an institution with a practitioner preparation~~
 48 10 ~~program approved by the state board of education under section~~
 48 11 ~~256.7, subsection 3, shall enter~~ into a written contract with
 48 12 any ~~accredited~~ school district ~~or private, accredited~~
 48 13 ~~nonpublic~~ school, ~~preschool registered or licensed by the~~
 48 14 ~~department of human services, or area education agency in Iowa~~
 48 15 under terms and conditions as agreed upon by the contracting
 48 16 parties. The terms and conditions of a written contract
 48 17 entered into with a preschool pursuant to this section shall

48 18 provide that a student teacher be under the direct supervision
 48 19 of an appropriately licensed cooperating teacher who is
 48 20 employed to teach at the preschool. Students actually
 48 21 teaching or engaged in preservice licensure activities in a
 48 22 school district under the terms of such a contract are
 48 23 entitled to the same protection, under section 670.8, as is
 48 24 afforded by that section to officers and employees of the
 48 25 school district, during the time they are so assigned.

48 26 Sec. 102. Section 279.13, subsection 1, paragraph b, if
 48 27 enacted by 2007 Iowa Acts, Senate File 277, section 11, is
 48 28 amended to read as follows:

48 29 b. (1) Prior to entering into an initial contract with a
 48 30 teacher who holds a license other than an initial license
 48 31 issued by the board of educational examiners under chapter
 48 32 272, the school district shall either request the division of
 48 33 criminal investigation of the department of public safety to
 48 34 conduct a background investigation of the applicant or request
 48 35 a qualified background screening company accredited by the
 49 1 national association of professional background check
 49 2 screeners to conduct a background check on the applicant. ~~The~~
 49 3 (2) If the school district submits a request to the
 49 4 division of criminal investigation pursuant to subparagraph
 49 5 (1), the school district shall require the teacher to submit a
 49 6 completed fingerprint packet, which shall be used to
 49 7 facilitate a national criminal history check. The school
 49 8 district shall submit the packet to the division of criminal
 49 9 investigation of the department of public safety which shall
 49 10 conduct a thorough background investigation of the teacher.
 49 11 The superintendent of a school district or the
 49 12 superintendent's designee shall have access to and shall
 49 13 review the sex offender registry information under section
 49 14 692A.13, the central registry for child abuse information
 49 15 established under section 235A.14, and the central registry
 49 16 for dependent adult abuse information established under
 49 17 section 235B.5 for information regarding applicants for
 49 18 employment as a teacher.

CODE: Permits school districts to use a nationally accredited background screening company to perform a background check prior to entering into an initial contract with a teacher that holds a license other than a license issued by the Board of Educational Examiners. Specifies criteria that must be checked.

49 19 (3) If the school district submits a request to a
 49 20 qualified background screening company pursuant to
 49 21 subparagraph (1), the background check shall include a
 49 22 national criminal history check, a review of the sex offender
 49 23 registry information under section 692A.13, the central
 49 24 registry for child abuse information established under section
 49 25 235A.14 as the superintendent's designee under section
 49 26 235A.15, and the central registry for dependent adult abuse
 49 27 information established under section 235B.5 as the
 49 28 superintendent's designee under section 235B.6 for information
 49 29 regarding applicants for employment as a teacher.
 49 30 (4) The school district may charge the teacher a fee for
 49 31 the background investigation, which shall not exceed the fee
 49 32 charged by the division of criminal investigation for
 49 33 conducting the background investigation.

49 34 Sec. 103. Section 284.13, subsection 1, paragraph d, as
 49 35 amended by 2007 Iowa Acts, Senate File 277, section 37, if
 50 1 enacted, is amended to read as follows:
 50 2 d. (1) For the fiscal year beginning July 1, 2007, and
 50 3 ending June 30, 2008, up to twenty million dollars to the
 50 4 department for use by school districts for professional
 50 5 development as provided in section 284.6. The department
 50 6 shall distribute funds allocated for the purpose of this
 50 7 paragraph based on the average per diem contract salary for
 50 8 each district as reported to the department for the school
 50 9 year beginning July 1, 2006, multiplied by the total number of
 50 10 full-time equivalent teachers in the base year. The
 50 11 department shall adjust each district's average per diem
 50 12 salary by the allowable growth rate established under section
 50 13 257.8 for the fiscal year beginning July 1, 2007. The
 50 14 contract salary amount shall be the amount paid for their
 50 15 regular responsibilities but shall not include pay for
 50 16 extracurricular activities. These funds shall not supplant
 50 17 existing funding for professional development activities.
 50 18 Notwithstanding any provision to the contrary, moneys received
 50 19 by a school district under this paragraph shall not revert but

CODE: Specifies a formula for allocating professional development fund to Area Education Agency (AEA) staff included in the Student Achievement and Teacher Quality Program.

50 20 shall remain available for the same purpose in the succeeding
 50 21 fiscal year. A school district shall submit a report to the
 50 22 department in a manner determined by the department describing
 50 23 its use of the funds received under this paragraph. The
 50 24 department shall submit a report on school district use of the
 50 25 moneys distributed pursuant to this paragraph to the general
 50 26 assembly and the legislative services agency not later than
 50 27 January 15 of the fiscal year for which moneys are allocated
 50 28 for purposes of this paragraph.

50 29 (2) From moneys available under subparagraph (1) for the
 50 30 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 50 31 the department shall allocate to area education agencies an
 50 32 amount per teacher employed by an area education agency that
 50 33 is approximately equivalent to the average per teacher amount
 50 34 allocated to the districts. The average per teacher amount
 50 35 shall be calculated by dividing the total number of teachers
 51 1 employed by school districts and the teachers employed by area
 51 2 education agencies into the total amount of moneys available
 51 3 under subparagraph (1).

51 4 Sec. 104. Section 303.1, Code 2007, is amended by adding
 51 5 the following new subsection:
 51 6 NEW SUBSECTION. 7. The department may develop and
 51 7 implement fee-based educational programming opportunities,
 51 8 including preschool programs, related to arts, history, and
 51 9 other cultural matters for lowans of all ages.

CODE: Permits the Department of Cultural Affairs to develop and implement fee-based educational programming.

51 10 Sec. 105. Section 321.20B, subsection 2, paragraph b, Code
 51 11 2007, is amended to read as follows:

51 12 ~~b. The insurance division and the department, as~~
 51 13 ~~appropriate,~~ shall adopt rules regarding the contents of a
 51 14 financial liability coverage card to be issued pursuant to
 51 15 this section.

51 16 (1) Notwithstanding the provisions of this section, a
 51 17 fleet owner who is issued a certificate of self-insurance
 51 18 pursuant to section 321A.34, subsection 1, is not required to
 51 19 maintain in each vehicle a financial liability coverage card

CODE: Requires members of a self-insured association to carry financial liability cards and permits the association to act as a legal entity. Permits the Department of Transportation to issue certificates of self-insurance.

51 20 with the individual registration number or the vehicle
 51 21 identification number of the vehicle included on the card.
 51 22 Such fleet owner shall be required to maintain a financial
 51 23 liability coverage card in each vehicle in the fleet including
 51 24 information deemed appropriate by the ~~commissioner of~~
 51 25 ~~insurance or the director, as applicable.~~

51 26 (2) An association of individual members that is issued a
 51 27 certificate of self-insurance pursuant to section 321A.34,
 51 28 subsection 2, is required to maintain in each vehicle of an
 51 29 individual member a financial liability coverage card that
 51 30 complies with the provisions of this section and in addition
 51 31 contains information relating to the association and the
 51 32 association's certificate of self-insurance as is deemed
 51 33 appropriate by the director.

51 34 Sec. 106. Section 321.34, subsection 8, Code 2007, as
 51 35 amended by 2007 Iowa Acts, House File 749, if enacted, is
 52 1 amended to read as follows:

52 2 8. MEDAL OF HONOR PLATES. The owner of a motor vehicle
 52 3 subject to registration under section 321.109, subsection 1,
 52 4 motorcycle, trailer, or motor truck who has been awarded the
 52 5 medal of honor may, upon written application to the
 52 6 department, order special registration plates which shall be
 52 7 red, white, and blue in color and shall bear an emblem of the
 52 8 medal of honor and an identifying number. Each applicant
 52 9 applying for special registration plates under this subsection
 52 10 may ~~purchase~~ order only one set of registration plates under
 52 11 this subsection. The application is subject to approval by
 52 12 the department and the special registration plates shall be
 52 13 issued at no charge to the applicant in exchange for the
 52 14 registration plates previously issued to the person. ~~The~~
 52 15 ~~special plates are subject to an annual registration fee of~~
 52 16 ~~fifteen dollars. A person who is issued special plates under~~
 52 17 this subsection is exempt from payment of any annual
 52 18 registration fee for the motor vehicle bearing the special
 52 19 plates. The department shall validate the special plates in
 52 20 the same manner as regular registration plates are validated

CODE: Exempts a person issued a Medal of Honor license plate from paying a special plate fee and annual vehicle registration fee.

DETAIL: Under current law, and HF 749 (Military License Plate Act), Medal of Honor license plates are issued at no charge but recipients are required to pay an annual vehicle registration fee of \$15. This Section eliminates the \$15 annual fee.

52 21 under this section. The department shall not issue special
 52 22 registration plates until service organizations in the state
 52 23 have furnished the department either the special dies or the
 52 24 cost of the special dies necessary for the manufacture of the
 52 25 special registration plate.

52 26 The surviving spouse of a person who was issued special
 52 27 plates under this subsection may continue to use the special
 52 28 plates subject to registration of the special plates in the
 52 29 surviving spouse's name ~~and upon payment of the fifteen dollar~~
 52 30 ~~annual registration fee.~~ If the surviving spouse remarries,
 52 31 the surviving spouse shall return the special plates to the
 52 32 department and the department shall issue regular registration
 52 33 plates to the surviving spouse.

CODE: Permits the surviving spouse of a person issued a Medal of Honor license plate to continue to use the plate in the surviving spouse's name and remain exempt from the \$15.00 annual vehicle registration fee.

52 34 Sec. 107. Section 321.34, subsection 12A, Code 2007, as
 52 35 amended by 2007 Iowa Acts, House File 749, if enacted, is
 53 1 amended by striking the subsection and inserting in lieu
 53 2 thereof the following:

53 3 12A. SPECIAL REGISTRATION PLATES — ARMED FORCES
 SERVICES.

53 4 a. An owner of a vehicle referred to in subsection 12 who
 53 5 applies for any type of special registration plates associated
 53 6 with service in the United States armed forces shall be issued
 53 7 one set of the special registration plates at no charge, but
 53 8 shall be subject to the annual registration fee of fifteen
 53 9 dollars, if the owner is eligible for, but has relinquished to
 53 10 the department or the county treasurer or has not been issued,
 53 11 ex-prisoner of war or legion of merit special registration
 53 12 plates under this section.

CODE: Permits a person that has been issued an Ex-Prisoner of War or Legion of Merit license plate to exchange the plate for any U.S. Armed Forces plate at no charge, with the exception of payment of the \$15 annual vehicle registration fee.

DETAIL: This Section is amended to simplify existing language and, therefore, does not reflect a change regarding issuance or fees compared to current law and HF 749 (Military License Plates Act).

53 13 b. An owner of a vehicle referred to in subsection 12 who
 53 14 applies for any type of special registration plates associated
 53 15 with service in the United States armed forces shall be issued
 53 16 one set of the special registration plates at no charge and
 53 17 subject to no annual registration fee if the owner is eligible
 53 18 for, but has relinquished to the department or the county

CODE: Permits a person that has been issued a Medal of Honor or Disabled Veteran license plate to exchange the plate for any U.S. Armed Forces plate at no charge and remain exempt from the annual \$15.00 vehicle registration fee.

DETAIL: This Section is amended to combine Medal of Honor and Disabled Veteran plates. Under current law, disabled veterans are

53 19 treasurer or has not been issued, medal of honor registration
 53 20 plates under subsection 8 or disabled veteran registration
 53 21 plates under section 321.105.

already exempt from paying the \$15.00 annual fee.

53 22 c. The owner shall provide the appropriate information
 53 23 regarding the owner's eligibility for any of the special
 53 24 registration plates described in paragraph "a" or "b", and
 53 25 regarding the owner's eligibility for the special registration
 53 26 plates for which the owner has applied, as required by the
 53 27 department.

CODE: Requires persons applying for a Medal of Honor, Ex-Prisoner of War, Legion of Merit, or Disabled Veteran plate to provide proof of eligibility.

DETAIL: Simplifies existing language but does not reflect a change regarding proof of eligibility compared to current law and HF 749 (Military License Plates Act).

53 28 d. The surviving spouse of a person who was issued special
 53 29 plates under this subsection may continue to use the special
 53 30 plates subject to registration of the special plates in the
 53 31 surviving spouse's name and upon payment of the same annual
 53 32 registration fee, if applicable. If the surviving spouse
 53 33 remarries, the surviving spouse shall return the special
 53 34 plates to the department and the department shall issue
 53 35 regular registration plates to the surviving spouse.

CODE: Permits the surviving spouse of a person issued a Medal of Honor, Ex-Prisoner or War, Legion of Merit, or Disabled Veteran license plate to continue to use the plate in the surviving spouse's name and upon payment of the same annual registration fee, if applicable. If the surviving spouse remarries, the surviving spouse is to return the special plates to the DOT.

54 1 Sec. 108. Section 321A.34, subsections 1 and 2, Code 2007,
 54 2 are amended to read as follows:

CODE: Permits an association of individual members that is a legal entity the power to sue and be sued in its own name. The association must have twenty-five or more vehicles registered to qualify as a self-insurer.

54 3 1. a. Any person in whose name more than twenty-five
 54 4 motor vehicles are registered may qualify as a self-insurer by
 54 5 obtaining a certificate of self-insurance issued by the
 54 6 department as provided in ~~subsection 2 of this section~~
 54 7 paragraph "b".

Permits the Department of Transportation to issue certificates of self-insurance if satisfied that the association is able to pay judgments for damages against the association or against individual members of the association.

54 8 ~~2.~~ b. The department may, upon the application of such a
 54 9 person, issue a certificate of self-insurance if the
 54 10 department is satisfied that the person has and will continue
 54 11 to have the ability to pay judgments obtained against the
 54 12 person for damages arising out of the ownership, maintenance,
 54 13 or use of any vehicle owned by the person. A person issued a
 54 14 certificate of self-insurance pursuant to this ~~section~~
 54 15 subsection shall maintain a financial liability coverage card
 54 16 as provided in section 321.20B, subsection 2, paragraph "b",

54 17 subparagraph (1).
 54 18 2. a. Any association of individual members that is a
 54 19 legal entity with the power to sue and be sued in its own name
 54 20 and which is composed of individual members in whose names a
 54 21 total of more than twenty-five motor vehicles are registered,
 54 22 may qualify as a self-insurer by obtaining a certificate of
 54 23 insurance issued by the department as provided in paragraph
 54 24 "b".
 54 25 b. The department may, upon the application of such an
 54 26 association, issue a certificate of self-insurance if the
 54 27 department is satisfied that the association has and will
 54 28 continue to have the ability to pay judgments obtained against
 54 29 the association or against an individual member of the
 54 30 association for damages arising out of the ownership,
 54 31 maintenance, or use of any vehicle owned by an individual
 54 32 member of the association. An association issued a
 54 33 certificate of self-insurance pursuant to this paragraph shall
 54 34 maintain a financial liability coverage card as provided in
 54 35 section 321.20B, subsection 2, paragraph "b", subparagraph
 55 1 (2).

55 2 Sec. 109. Section 388.2, unnumbered paragraph 2, Code
 55 3 2007, is amended to read as follows:
 55 4 ~~The~~ Upon the council's own motion, the proposal may be
 55 5 submitted to the voters at ~~any~~ the general election, the
 55 6 regular city election ~~by the council on its own motion, or at~~
 55 7 a special election called for that purpose. Upon receipt of a
 55 8 valid petition as defined in section 362.4, requesting that a
 55 9 proposal be submitted to the voters, the council shall submit
 55 10 the proposal at the next regular city election.

55 11 Sec. 110. Section 388.2, Code 2007, is amended by adding
 55 12 the following new unnumbered paragraph after unnumbered
 55 13 paragraph 2:
 55 14 NEW UNNUMBERED PARAGRAPH. If the special election is to
 55 15 establish a gas or electric utility pursuant to this section,
 55 16 or if such a proposal is to be included on the ballot at the

CODE: Permits a proposal (submitted to the voters by the city council's own motion and not by petition) to establish, acquire, lease, dispose of, undertake, or discontinue operation of a city utility; to establish or dissolve a combined utility system; or to establish or discontinue a utility board, to be submitted at either the regular city or general election, or at a special election.

CODE: Specifies that if a special election is held to establish a gas or electric utility pursuant to this Section, or if such a proposal is to be included on the ballot at the regular city or general election, the mayor or city council is required to give notice to the county commissioner of elections and to any utility with property that would be affected by such election, at least 60 days before the proposed date of the regular city or general election, or special election.

55 17 regular city or general election, the mayor or council shall
 55 18 give notice as required by section 376.1 to the county
 55 19 commissioner of elections and to any utility whose property
 55 20 would be affected by such election not less than sixty days
 55 21 before the proposed date of the special, regular city, or
 55 22 general election.

55 23 Sec. 111. Section 422.11S, subsection 7, paragraph a,
 55 24 subparagraph (2), Code 2007, is amended to read as follows:
 55 25 (2) "Total approved tax credits" means for the tax year
 55 26 beginning in the 2006 calendar year, two million five hundred
 55 27 thousand dollars, ~~and for the tax years year beginning on or~~
 55 28 ~~after January 1, in the 2007 calendar year, five million~~
 55 29 ~~dollars, and for tax years beginning on or after January 1,~~
 55 30 2008, seven million five hundred thousand dollars.

CODE: Increases the total amount of the School Tuition Organization Tax Credits from \$5,000,000 to \$7,500,000 beginning in calendar year 2008.

55 31 Sec. 112. Section 423.3, subsection 89, Code 2007, is
 55 32 amended to read as follows:
 55 33 89. a. The sales price of all goods, wares, or
 55 34 merchandise sold, or of services furnished, which are used in
 55 35 the fulfillment of a written construction contract for the
 56 1 original construction of a building or structure to be used as
 56 2 a collaborative educational facility.
 56 3 b. The sales price of all goods, wares, or merchandise
 56 4 sold, or of services furnished, which are used in the
 56 5 fulfillment of a written construction contract for the
 56 6 construction of additions or modifications to a building or
 56 7 structure used as part of a collaborative educational
 56 8 facility.
 56 9 c. To receive the exemption provided in paragraph "a" or
 56 10 "b", a collaborative educational facility must meet all of the
 56 11 ~~following~~ criteria in paragraph "d" or "e":
 56 12 d. (1) The contract for construction of the building or
 56 13 structure is entered into on or after April 1, 2003.
 56 14 (2) The building or structure is located within the
 56 15 corporate limits of a city in the state with a population in
 56 16 excess of one hundred ninety-five thousand residents.

CODE: Provides a sales tax exemption for items used in the construction of a regional academy in the fulfillment of a written construction contract for the original construction, modification, or addition of a building to be used as a collaborative facility.

56 17 (3) The sole purpose of the building or structure is to
 56 18 provide facilities for a collaborative of public and private
 56 19 educational institutions that provide education to students.
 56 20 (4) The owner of the building or structure is a nonprofit
 56 21 corporation governed by chapter 504 or former chapter 504A
 56 22 which is exempt from federal income tax pursuant to section
 56 23 501(a) of the Internal Revenue Code.
 56 24 e. (1) The contract for construction of the building or
 56 25 structure is entered into on or after May 15, 2007.
 56 26 (2) The sole purpose of the building or structure is to
 56 27 provide facilities for a regional academy under a
 56 28 collaborative of public and private educational institutions
 56 29 that includes a community college established under chapter
 56 30 260C that provide education to students.
 56 31 (3) The owner of the building or structure is a qualified
 56 32 charitable nonprofit corporation governed by chapter 504 or
 56 33 former chapter 504A which is exempt from federal income tax
 56 34 pursuant to section 501(c)(3) of the Internal Revenue Code.
 56 35 f. References to "building" or "structure" in
 57 1 subparagraphs (1) through (4) paragraphs "d" and "e" include
 57 2 any additions or modifications to the building or structure.

57 3 Sec. 113. Section 452A.3, subsection 1, unnumbered
 57 4 paragraph 1, Code 2007, is amended to read as follows:
 57 5 Except as otherwise provided in this section and in this
 57 6 division, until June 30, ~~2007~~ 2012, this subsection shall
 57 7 apply to the excise tax imposed on each gallon of motor fuel
 57 8 used for any purpose for the privilege of operating motor
 57 9 vehicles in this state.

CODE: Extends the current motor vehicle fuel tax schedule from June 30, 2007, to June 30, 2012.

DETAIL: Under current law, the tax rates for unleaded gasoline and E-10 are adjusted annually based on the number of gallons of ethanol-blended gasoline sold in the State. The tax rates are subject to change each July 1, depending on the percentage of ethanol-blended gasoline sold during the previous calendar year. The tax schedule on which the tax rates are based was implemented on July 1, 2002, and is effective through June 30, 2007. After that date, the excise tax on gasoline would have reverted to 20.0 cents per gallon, and E-10 would have increased from 19.0 to 20.0 cents per gallon.

FISCAL IMPACT: The estimated fiscal impact of extending the current motor fuel tax schedule five years is a decrease to the Road Use Tax Fund for FY 2008 through FY 2012 due to a decrease in fuel taxes of

the same amount as follows:

- FY 2008: \$ -7,900,000
- FY 2009: \$ -8,000,000
- FY 2010: \$ -8,500,000
- FY 2011: \$ -5,900,000
- FY 2012: \$ -6,200,000

The fiscal impact is based on the 69.30% market share of ethanol-blended gasoline in CY 2006, increasing by 1.00% each year.

57 10 Sec. 114. Section 452A.3, subsection 1A, Code 2007, is
57 11 amended to read as follows:

57 12 1A. Except as otherwise provided in this section and in
57 13 this division, after June 30, ~~2007~~ 2012, an excise tax of
57 14 twenty cents is imposed on each gallon of motor fuel used for
57 15 any purpose for the privilege of operating motor vehicles in
57 16 this state.

CODE: Extends the date from June 30, 2007, to June 30, 2012, for charging a 20-cents per gallon excise tax on motor fuel.

FISAL IMPACT: The estimated fiscal impact of extending the current motor fuel tax schedule for five years is a decrease in fuel tax receipts to the Road Use Tax Fund for FY 2008 through FY 2012 as follows:

- FY 2008: \$ -7,900,000
- FY 2009: \$ -8,000,000
- FY 2010: \$ -8,500,000
- FY 2011: \$ -5,900,000
- FY 2012: \$ -6,200,000

57 17 Sec. 115. Section 455B.306, Code 2007, is amended by
57 18 adding the following new subsection:

57 19 NEW SUBSECTION. 12. This section shall not apply to a
57 20 sanitary landfill project owned by an electric generating
57 21 facility and used exclusively for the disposal of coal
57 22 combustion residue. Notwithstanding section 455B.301,
57 23 subsection 8, a utility under this subsection may demonstrate
57 24 financial assurance through the use of a secured trust fund, a
57 25 cash or surety bond, a corporate financial test as provided by
57 26 the department, the obtaining of an irrevocable letter of
57 27 credit, or an alternative method as provided by the
57 28 department. The financial assurance instrument submitted must
57 29 ensure the facility's financial capability to provide
57 30 reasonable and necessary response during the lifetime of the

CODE: Exempts a sanitary landfill used for coal disposal that is owned by an electric generating facility from filing a comprehensive plan with the DNR.

57 31 project and for a specified period of time following closure
 57 32 as required by rules adopted by the commission.

57 33 Sec. 116. Section 463C.17, Code 2007, is amended to read
 57 34 as follows:

57 35 463C.17 EXEMPTION FROM COMPETITIVE BID LAWS.

58 1 The authority, the department, and their agents and
 58 2 contracts entered into by the authority, the department, and
 58 3 their agents, in carrying out its public and essential
 58 4 governmental functions are exempt from the laws of the state
 58 5 which provide for competitive bids, term-length, and hearings
 58 6 in connection with contracts, except as provided in section
 58 7 12.30. However, the exemption from competitive bid laws in
 58 8 this section shall not be construed to apply to contracts for
 58 9 ~~the development of the park or~~ the development or construction
 58 10 of facilities in the park, including, but not limited to,
 58 11 lodges, campgrounds, cabins, and golf courses.

CODE: Adds the Department of Natural Resources to the list of exemptions related to competitive bid laws.

58 12 Sec. 117. Section 505.8, Code 2007, is amended by adding
 58 13 the following new subsection:

58 14 NEW SUBSECTION. 8. The commissioner may, after a hearing
 58 15 conducted pursuant to chapter 17A, assess fines or penalties,
 58 16 order restitution, or take other corrective action as the
 58 17 commissioner deems necessary and appropriate to accomplish
 58 18 compliance with the laws of the state relating to all
 58 19 insurance business transacted in the state.

CODE: Adds to the duties of the Commissioner of Insurance.

58 20 Sec. 118. Section 717F.1, subsection 1, if enacted by 2007
 58 21 Iowa Acts, Senate File 564, section 1, is amended to read as
 58 22 follows:

58 23 1. "Agricultural animal" means ~~the same as~~ an agricultural
 58 24 animal as defined in section 717A.1 other than swine which is
 58 25 a member of the species sus scrofa linnaeus, including but not
 58 26 limited to swine commonly known as Russian boar or European
 58 27 boar of either sex.

CODE: Specifies that Russian or European boars are not included in the definition of agricultural animals as specified in SF 564 (Wild and Dangerous Animals Act).

58 28 Sec. 119. Section 717F.1, subsection 3, paragraph b, if
 58 29 enacted by 2007 Iowa Acts, Senate File 564, section 1, is
 58 30 amended to read as follows:

58 31 b. "Circus" does not include a person, regardless of
 58 32 whether the person is a holder of a class "C" license as
 58 33 provided in paragraph "a", who ~~does any of the following:~~
 58 34 ~~(1) Keeps a dangerous wild animal which is a member of the~~
 58 35 ~~order carnivora within the family felidae or the family~~
 59 1 ~~ursidae, as described in this section.~~

59 2 ~~(2) Uses the uses a~~ dangerous wild animal for any of the
 59 3 following purposes:

59 4 ~~(a)~~ (1) A presentation to children at a public or
 59 5 nonpublic school as defined in section 280.2.
 59 6 ~~(b)~~ (2) Entertainment that involves an activity in which
 59 7 a member of the public is in close proximity to the dangerous
 59 8 wild animal, including but not limited to a contest or a
 59 9 photographic opportunity.

CODE: Amends SF 564 (Wild and Dangerous Animals Act) and defines the events where a circus is allowed to use a dangerous animal.

59 10 Sec. 120. Section 717F.1, subsection 5, paragraph a, if
 59 11 enacted by 2007 Iowa Acts, Senate File 564, section 1, is
 59 12 amended by adding the following new subparagraph:
 59 13 NEW SUBPARAGRAPH. (11) Swine which is a member of the
 59 14 species *scrofa linnaeus*, including but not limited to
 59 15 swine commonly known as Russian boar or European boar of
 59 16 either sex.

CODE: Adds Russian or European boar definitions to SF 564 (Dangerous and Wild Animals Act).

59 17 Sec. 121. Section 717F.7, subsection 3, if enacted by 2007
 59 18 Iowa Acts, Senate File 564, section 7, is amended to read as
 59 19 follows:

59 20 3. A person who keeps falcons, if the person has been
 59 21 issued a falconry license by the department of natural
 59 22 resources pursuant to section 483A.1.

CODE: Amends SF 564 (Wild and Dangerous Animals Act) and requires persons that keep falcons to have a falconry license issued by the Department of Natural Resources.

59 23 Sec. 122. Section 717F.7, subsection 13, if enacted by
 59 24 2007 Iowa Acts, Senate File 564, section 7, is amended to read
 59 25 as follows:

59 26 13. A location operated by a person licensed to practice

CODE: Permits a veterinarian to treat Russian or European boars.

59 27 veterinary medicine pursuant to chapter 169. However, this
 59 28 subsection shall not apply to a swine which is a member of the
 59 29 species sus scrofa linnaeus, including but not limited to
 59 30 swine commonly known as Russian boar or European boar of
 59 31 either sex.

59 32 Sec. 123. Section 717F.8, subsection 2, if enacted by 2007
 59 33 Iowa Acts, Senate File 564, section 8, is amended by adding
 59 34 the following new paragraph:
 59 35 NEW PARAGRAPH. 1. Ten dollars for swine which is a member
 60 1 of the species sus scrofa linnaeus, including but not limited
 60 2 to swine commonly known as Russian boar or European boar of
 60 3 either sex.

CODE: Requires a \$10 registration fee for owners of Russian or European boars.

FISCAL IMPACT: The Department of Agriculture and Land Stewardship estimates there are approximately 200 of these animals in Iowa. This fee is expected to generate revenue of \$2,000 annually.

60 4 Sec. 124. Section 909.3A, Code 2007, is amended to read as
 60 5 follows:
 60 6 909.3A COMMUNITY SERVICE OPTION.
 60 7 The court may, in its discretion, order the defendant to
 60 8 perform community service work of an equivalent value to the
 60 9 fine imposed where it appears that the community service work
 60 10 will be adequate to deter the defendant and to discourage
 60 11 others from similar criminal activity. The rate at which
 60 12 community service shall be calculated shall be the federal or
 60 13 state minimum wage, whichever is higher.

CODE: Requires the value of community service work that is imposed in lieu of a fine to be calculated on the higher of the federal or State minimum wage.

60 14 Sec. 125. REFUNDS. Refunds of taxes, interest, or
 60 15 penalties which arise from claims resulting from the amendment
 60 16 to section 423.3, subsection 89, in this division of this Act
 60 17 for the exemption of the sales of goods, wares, and
 60 18 merchandise, and the furnishing of services used in the
 60 19 fulfillment of a written construction contract for the
 60 20 original construction of a building or structure to be used as
 60 21 a collaborative educational facility occurring between May 15,
 60 22 2007, and June 30, 2007, shall not be allowed unless refund
 60 23 claims are filed by October 1, 2007, notwithstanding any other
 60 24 provision of law.

Prohibits refunds of sales taxes, interest, or penalties for claims resulting from Section 112 unless the claims are filed by October 1, 2007.

60 25 Sec. 126. NATIVE WINE MANUFACTURERS — WINE GALLONAGE TAX
 60 26 EXCEPTION.
 60 27 Notwithstanding any provision of section 123.183 to the
 60 28 contrary, wine imported into this state prior to June 1, 2007,
 60 29 and used for manufacturing native wine shall not be subject to
 60 30 the wine gallonage tax as provided by that section.

CODE: Exempts wine imported to Iowa for the manufacture of native wine prior to June 1, 2007, from the wine gallonage tax of \$1.75 per gallon.

60 31 Sec. 127. LEGISLATIVE PROPERTY TAX STUDY COMMITTEE.

60 32 1. A legislative property tax study committee is
 60 33 established. The study committee shall conduct a
 60 34 comprehensive review of property taxation in Iowa including
 60 35 but not limited to the continued use of property taxes as a
 61 1 major funding source for local governments and for local
 61 2 school districts in Iowa, the classification and assessment of
 61 3 property for property tax purposes and the impact of the tie
 61 4 between residential and agricultural property assessments, the
 61 5 level of consistency employed in classifying and assessing
 61 6 property for property tax purposes, the various exemptions and
 61 7 credits currently available to property taxpayers and the
 61 8 impact on local government and state budgets and on other
 61 9 taxpayers of providing those credits and exemptions, and the
 61 10 use of property taxes as an economic development tool and the
 61 11 impact on local and state government budgets and on other
 61 12 taxpayers of such use. In its study, the committee shall
 61 13 address the goals of property tax simplification and equity.

Establishes a Legislative Property Tax Study Committee to conduct a comprehensive review of property taxation in Iowa. The study is to examine:

- Use of property taxes as a funding source for local governments and schools.
- Impact of the tie between residential and agricultural assessments.
- Consistency in classification and assessment of property.
- Exemptions and the impact on local and State budgets and other taxpayers.
- Use of property taxes as an economic development tool and the impact on other governmental entities.
- Property tax simplification and equity.

61 14 2. a. The committee shall be comprised of the following
 61 15 voting members:

61 16 (1) Five members who are members of the senate, three of
 61 17 whom shall be appointed by the majority leader of the senate
 61 18 and two of whom shall be appointed by the minority leader of
 61 19 the senate.

61 20 (2) Five members who are members of the house of
 61 21 representatives, three of whom shall be appointed by the
 61 22 speaker of the house of representatives and two of whom shall
 61 23 be appointed by the minority leader of the house of
 61 24 representatives.

Specifies the Legislative Property Tax Study Committee membership.

61 25 b. The committee shall be comprised of the following
 61 26 nonvoting members who shall be appointed by the majority
 61 27 leader of the senate and the speaker of the house of
 61 28 representatives in consultation with the minority leaders of
 61 29 the senate and the house of representatives:
 61 30 (1) One member from an association representing Iowa
 61 31 counties.
 61 32 (2) One member from an association representing Iowa
 61 33 cities.
 61 34 (3) One member from an association representing Iowa
 61 35 school boards.
 62 1 (4) One member from an association representing
 62 2 agricultural property taxpayers.
 62 3 (5) One member from an association representing Iowa
 62 4 commercial property taxpayers.
 62 5 (6) One member from an association representing Iowa
 62 6 industrial taxpayers.
 62 7 (7) One member representing residential taxpayers.
 62 8 (8) One member from an association representing Iowa
 62 9 telecommunications property taxpayers.
 62 10 (9) Representatives of other interests as designated by
 62 11 the legislative council.
 62 12 c. The committee shall be comprised of the following
 62 13 nonvoting members who shall be appointed by the governor:
 62 14 (1) A representative employed by the department of
 62 15 management.
 62 16 (2) A representative employed by the department of
 62 17 revenue.
 62 18 (3) A representative employed by the department of
 62 19 economic development.

62 20 3. The property tax study committee shall meet during the
 62 21 2007 and 2008 legislative interims at the call of the
 62 22 chairperson. The committee is authorized to hold as many
 62 23 meetings as the committee deems necessary.

62 24 4. The property tax study committee may contract with one

Requires the Legislative Property Tax Study Committee to meet during the 2007 and 2008 legislative interims and hold as many meetings as necessary.

Permits the Legislative Property Tax Study Committee to contract with

62 25 or more tax consultants or experts familiar with the Iowa
 62 26 property tax system. The legislative council, pursuant to its
 62 27 authority in section 2.42, may allocate to the study committee
 62 28 funding from moneys available to it in section 2.12 for the
 62 29 purpose of contracting with the consultant or expert.

experts and consultants. The Legislative Council may allocate funds to the committee for this purpose.

62 30 5. The property tax study committee shall submit a final
 62 31 report to the general assembly on or before January 5, 2009.
 62 32 The final report shall include but not be limited to findings,
 62 33 analyses, and recommendations by the committee.

Requires the Legislative Property Tax Study Committee to report to the General Assembly by January 5, 2009.

62 34 Sec. 128. RESEARCH AND DEVELOPMENT PREKINDERGARTEN
 THROUGH
 62 35 GRADE TWELVE SCHOOL — FEASIBILITY STUDY. The department of
 63 1 education and the university of northern Iowa shall convene a
 63 2 task force to study the feasibility of creating a research and
 63 3 development prekindergarten through grade twelve school for
 63 4 the state of Iowa. The task force shall include, at a
 63 5 minimum, university of northern Iowa faculty and
 63 6 representatives from other institutions governed by the state
 63 7 board of regents and from school districts which offer
 63 8 prekindergarten through grade twelve. The task force shall
 63 9 address the possibilities of creating a site where innovative
 63 10 and promising practices can be studied and implemented to
 63 11 improve the achievement of students in prekindergarten through
 63 12 grade twelve, processes in which the findings of such studies
 63 13 are shared with Iowa educators, and an appropriate governance
 63 14 structure, and shall address the necessary funding and funding
 63 15 sources for the school. The task force shall consider the
 63 16 existing laboratory school located at the university of
 63 17 northern Iowa as the site for the research and development
 63 18 prekindergarten through grade twelve school. The task force
 63 19 shall submit its findings and recommendations in a report to
 63 20 the general assembly, the state board of education, and the
 63 21 state board of regents by January 14, 2008.

Requires the Department of Education and the University of Northern Iowa (UNI) to convene a task force to study the feasibility of creating a research and development school for grades Prekindergarten through 12. Directs the task force to consider the existing Price Laboratory School at UNI as the site for the new school. Requires the task force to submit a report of findings and recommendations to the General Assembly by January 14, 2008.

63 22 Sec. 129. EFFECTIVE DATE.

Section 83 referring to the time limitation on the interchange of federal,

PG LN	Senate File 601	Explanation
63 23 63 24 63 25	1. The section of this division of this Act amending section 28D.3, subsection 4, being deemed of immediate importance, takes effect upon enactment.	State, and local government employees takes effect on enactment.
63 26 63 27 63 28 63 29	2. The section of this division of this Act providing an exception to the imposition of the wine gallonage tax for native wine manufacturers, being deemed of immediate importance, takes effect upon enactment.	Section 126 exempting wine imported for manufacture of native wine from the gallonage tax takes effect on enactment.
63 30 63 31 63 32 63 33	Sec. 130. EFFECTIVE DATE. The sections of this division of this Act amending section 321.34, subsections 8 and 12A, being deemed of immediate importance, take effect upon enactment.	Sections 106 and 107 regarding Medal of Honor and Armed Forces Service vehicle registration plates take effect on enactment.
63 34 63 35 64 1 64 2	Sec. 131. EFFECTIVE DATE. The section of this division of this Act establishing a prekindergarten through grade twelve feasibility study, being deemed of immediate importance, takes effect upon enactment.	Section 128 referring to the establishment of a research school feasibility study, takes effect on enactment.
64 3 64 4	Sec. 132. 2007 Iowa Acts, Senate File 403, section 5, if enacted, is repealed.	CODE: Repeals Section 5 of SF 403 (FY 2007 Supplemental Appropriation Act). The Section appropriated \$250,000 from the General Fund and 3.00 FTE positions to the Iowa Energy Independence Office. DETAIL: Section 53 appropriates 4.00 FTE positions to the Office of Energy Independence.
64 5 64 6	Sec. 133. 2007 Iowa Acts, Senate File 403, section 34, if enacted, is repealed.	CODE: Repeals Section 34 of SF 403 (FY 2007 Supplemental Appropriation Act). The Section required the General Assembly and the Governor to approve the sale, exchange, or disposal of student-constructed real property with a fair market value of \$5,000,000 or more. NOTE: The Governor vetoed Sections 30 through 38 in SF 403 (FY 2007 Supplemental Appropriation Act).
64 7	Sec. 134. Section 811.2A, Code 2007, is repealed.	CODE: Repeals Section 811.2A, <u>Code of Iowa</u> , a provision that a person may not be admitted to bail if they have been released on Pre-

Trial Release and rearrested for a different crime that is punishable as at least an aggravated misdemeanor.

CORRECTIONAL IMPACT: There may be a decrease in jail bed days, specifically in larger metropolitan areas. Such decreases cannot be estimated due to a lack of data but are anticipated to be minimal.

FISCAL IMPACT: It is not possible to estimate the fiscal impact due to a lack of data. However, the fiscal impact on counties for operating jails is anticipated to be minimal.

64 8 DIVISION VII
64 9 ELDER SERVICES

64 10 Sec. 135. Section 231B.1, subsection 1, Code 2007, is
64 11 amended to read as follows:

64 12 1. "Department" means the department of ~~elder affairs~~
64 13 inspections and appeals or the department's designee.

64 14 Sec. 136. Section 231B.1A, subsection 3, Code 2007, is
64 15 amended by striking the subsection.

64 16 Sec. 137. Section 231B.2, subsection 1, unnumbered
64 17 paragraph 1, Code 2007, is amended to read as follows:

64 18 The department shall establish by rule, in accordance with
64 19 chapter 17A, minimum standards for certification and
64 20 monitoring of elder group homes. The department may adopt by
64 21 reference, with or without amendment, nationally recognized
64 22 standards and rules for elder group homes. The standards and
64 23 rules shall be formulated in consultation with ~~the department~~
64 24 of inspections and appeals affected state agencies and
64 25 affected industry, professional, and consumer groups; and
64 26 be designed to accomplish the purposes of this chapter; and
64 27 shall include but not be limited to rules relating to all of
64 28 the following:

64 29 Sec. 138. Section 231B.2, subsection 1, paragraph b, Code
64 30 2007, is amended to read as follows:

64 31 b. Requirements that elder group homes furnish the

CODE: This Division (Sections 135 through 206) transfers regulatory control of elder group homes, assisted living programs, and adult day services for licensing and monitoring purposes from the Department of Elder Affairs to the Department of Inspections and Appeals.

64 32 ~~department of elder affairs and the department of inspections~~
64 33 ~~and appeals~~ with specified information necessary to administer
64 34 this chapter. All information related to the provider
64 35 application for an elder group home presented to either the
65 1 ~~department of inspections and appeals or the department of~~
65 2 ~~elder affairs~~ shall be considered a public record pursuant to
65 3 chapter 22.

65 4 Sec. 139. Section 231B.2, subsection 2, Code 2007, is
65 5 amended to read as follows:

65 6 2. Each elder group home operating in this state shall be
65 7 certified by the department ~~of inspections and appeals~~.

65 8 Sec. 140. Section 231B.2, subsection 5, unnumbered
65 9 paragraph 1, Code 2007, is amended to read as follows:

65 10 The department ~~of inspections and appeals~~ may enter into
65 11 contracts to provide certification and monitoring of elder
65 12 group homes. The department ~~of inspections and appeals~~ shall:

65 13 Sec. 141. Section 231B.2, subsections 6, 7, 9, and 10,
65 14 Code 2007, are amended to read as follows:

65 15 6. A department, agency, or officer of this state or of
65 16 any governmental unit shall not pay or approve for payment
65 17 from public funds any amount to an elder group home for an
65 18 actual or prospective tenant, unless the program holds a
65 19 current certificate issued by the department ~~of inspections~~
65 20 ~~and appeals~~ and meets all current requirements for
65 21 certification.

65 22 7. The department shall adopt rules regarding the
65 23 conducting or operating of another business or activity in the
65 24 distinct part of the physical structure in which the elder
65 25 group home is operated, if the business or activity serves
65 26 persons who are not tenants. The rules shall be developed in
65 27 consultation with ~~the department of inspections and appeals~~
65 28 affected state agencies and affected industry, professional,
65 29 and consumer groups.

65 30 9. The department ~~of elder affairs and the department of~~
65 31 ~~inspections and appeals~~ shall conduct joint training sessions
65 32 for personnel responsible for conducting monitoring
65 33 evaluations and complaint investigations of elder group homes.

65 34 10. Certification shall be for two years unless revoked
65 35 for good cause by the department of ~~inspections and appeals~~.

66 1 Sec. 142. Section 231B.3, subsection 2, Code 2007, is
66 2 amended to read as follows:

66 3 2. A person who has knowledge that an elder group home is
66 4 operating without certification shall report the name and
66 5 address of the home to the department of ~~inspections and~~
66 6 ~~appeals~~. The department of ~~inspections and appeals~~ shall
66 7 investigate a report made pursuant to this section.

66 8 Sec. 143. Section 231B.4, Code 2007, is amended to read as
66 9 follows:

66 10 231B.4 ZONING — FIRE AND SAFETY STANDARDS.

66 11 An elder group home shall be located in an area zoned for
66 12 single-family or multiple-family housing or in an
66 13 unincorporated area and shall be constructed in compliance
66 14 with applicable local housing codes and the rules adopted for
66 15 the special classification by the state fire marshal. In the
66 16 absence of local building codes, the facility shall comply
66 17 with the state plumbing code established pursuant to section
66 18 135.11 and the state building code established pursuant to
66 19 section 103A.7 and the rules adopted for the special
66 20 classification by the state fire marshal. The rules adopted
66 21 for the special classification by the state fire marshal
66 22 regarding second floor occupancy shall be adopted in
66 23 consultation with the department of ~~elder affairs~~ and shall
66 24 take into consideration the mobility of the tenants.

66 25 Sec. 144. Section 231B.5, subsection 3, Code 2007, is
66 26 amended to read as follows:

66 27 3. Occupancy agreements and related documents executed by
66 28 each tenant or tenant's legal representative shall be
66 29 maintained by the elder group home from the date of execution
66 30 until three years from the date the occupancy agreement is
66 31 terminated. A copy of the most current occupancy agreement
66 32 shall be provided to members of the general public, upon
66 33 request. Occupancy agreements and related documents shall be
66 34 made available for on-site inspection to the department of
66 35 ~~inspections and appeals~~ upon request and at reasonable times.

67 1 Sec. 145. Section 231B.6, subsection 1, unnumbered
67 2 paragraph 1, Code 2007, is amended to read as follows:
67 3 If an elder group home initiates the involuntary transfer
67 4 of a tenant and the action is not a result of a monitoring
67 5 evaluation or complaint investigation by the department of
67 6 ~~inspections and appeals~~, and if the tenant or tenant's legal
67 7 representative contests the transfer, the following procedure
67 8 shall apply:

67 9 Sec. 146. Section 231B.6, subsection 2, Code 2007, is
67 10 amended to read as follows:

67 11 2. The department, in consultation with ~~the department of~~
67 12 ~~inspections and appeals~~ affected state agencies and affected
67 13 industry, professional, and consumer groups, shall establish
67 14 by rule, in accordance with chapter 17A, procedures to be
67 15 followed, including the opportunity for hearing, when the
67 16 transfer of a tenant results from a monitoring evaluation or
67 17 complaint investigation conducted by the department of
67 18 ~~inspections and appeals~~.

67 19 Sec. 147. Section 231B.7, Code 2007, is amended to read as
67 20 follows:

67 21 231B.7 COMPLAINTS.

67 22 1. Any person with concerns regarding the operations or
67 23 service delivery of an elder group home may file a complaint
67 24 with the department of ~~inspections and appeals~~. The name of
67 25 the person who files a complaint with the department of
67 26 ~~inspections and appeals~~ and any personal identifying
67 27 information of the person or any tenant identified in the
67 28 complaint shall be kept confidential and shall not be subject
67 29 to discovery, subpoena, or other means of legal compulsion for
67 30 its release to a person other than department of ~~inspections~~
67 31 ~~and appeals~~' employees involved with the complaint.

67 32 2. The department, ~~in cooperation with the department of~~
67 33 ~~inspections and appeals~~, shall establish procedures for the
67 34 disposition of complaints received in accordance with this
67 35 section.

68 1 Sec. 148. Section 231B.8, Code 2007, is amended to read as
68 2 follows:

68 3 231B.8 INFORMAL REVIEW.

68 4 1. If an elder group home contests the findings of
68 5 regulatory insufficiencies of a monitoring evaluation or
68 6 complaint investigation, the program shall submit written
68 7 information, demonstrating that the program was in compliance
68 8 with the applicable requirement at the time of the monitoring
68 9 evaluation or complaint investigation of the regulatory
68 10 insufficiencies, to the department of ~~inspections and appeals~~
68 11 for review.

68 12 2. The department of ~~inspections and appeals~~ shall review
68 13 the written information submitted within ten working days of
68 14 the receipt of the information. At the conclusion of the
68 15 review, the department of ~~inspections and appeals~~ may affirm,
68 16 modify, or dismiss the regulatory insufficiencies. The
68 17 department of ~~inspections and appeals~~ shall notify the program
68 18 in writing of the decision to affirm, modify, or dismiss the
68 19 regulatory insufficiencies, and the reasons for the decision.

68 20 3. In the case of a complaint investigation, the
68 21 department of ~~inspections and appeals~~ shall also notify the
68 22 complainant, if known, of the decision and the reasons for the
68 23 decision.

68 24 Sec. 149. Section 231B.9, Code 2007, is amended to read as
68 25 follows:

68 26 231B.9 PUBLIC DISCLOSURE OF FINDINGS.

68 27 Upon completion of a monitoring evaluation or complaint
68 28 investigation of an elder group home by the department of
68 29 ~~inspections and appeals~~ pursuant to this chapter, including
68 30 the conclusion of all administrative appeals processes, the
68 31 ~~department of inspections and appeals'~~ department's final
68 32 findings with respect to compliance by the elder group home
68 33 with requirements for certification shall be made available to
68 34 the public in a readily available form and place. Other
68 35 information relating to an elder group home that is obtained
69 1 by the department of ~~inspections and appeals~~ which does not
69 2 constitute the ~~department of inspections and appeals'~~
69 3 department's final findings from a monitoring evaluation or
69 4 complaint investigation of the elder group home shall ~~be made~~

69 5 available to the department of elder affairs upon request to
69 6 facilitate policy decisions, but shall not be made available
69 7 to the public except in proceedings involving the denial,
69 8 suspension, or revocation of a certificate under this chapter.

69 9 Sec. 150. Section 231B.10, subsection 1, unnumbered
69 10 paragraph 1, Code 2007, is amended to read as follows:

69 11 The department of ~~inspections and appeals~~ may deny,
69 12 suspend, or revoke a certificate in any case where the
69 13 department of ~~inspections and appeals~~ finds that there has
69 14 been a substantial or repeated failure on the part of the
69 15 elder group home to comply with this chapter or minimum
69 16 standards adopted under this chapter or for any of the
69 17 following reasons:

69 18 Sec. 151. Section 231B.10, subsection 2, Code 2007, is
69 19 amended to read as follows:

69 20 2. The department of ~~inspections and appeals~~ may as an
69 21 alternative to denial, suspension, or revocation conditionally
69 22 issue or continue a certificate dependent upon the performance
69 23 by the elder group home of reasonable conditions within a
69 24 reasonable period of time as set by the department of ~~of~~
69 25 ~~inspections and appeals~~ so as to permit the program to
69 26 commence or continue the operation of the elder group home
69 27 pending full compliance with this chapter or the rules adopted
69 28 pursuant to this chapter. If the elder group home does not
69 29 make diligent efforts to comply with the conditions
69 30 prescribed, the department of ~~inspections and appeals~~ may,
69 31 under the proceedings prescribed by this chapter, deny,
69 32 suspend, or revoke the certificate. An elder group home shall
69 33 not be operated on a conditional certificate for more than one
69 34 year.

69 35 Sec. 152. Section 231B.11, Code 2007, is amended to read
70 1 as follows:

70 2 231B.11 NOTICE — APPEAL — EMERGENCY PROVISIONS.

70 3 1. The denial, suspension, or revocation of a certificate
70 4 shall be effected by delivering to the applicant or
70 5 certificate holder by restricted certified mail or by personal
70 6 service a notice setting forth the particular reasons for such

70 7 action. Such denial, suspension, or revocation shall become
70 8 effective thirty days after the mailing or service of the
70 9 notice, unless the applicant or certificate holder, within
70 10 such thirty-day period, requests a hearing, in writing, of the
70 11 department of ~~inspections and appeals~~, in which case the
70 12 notice shall be deemed to be suspended.

70 13 2. The denial, suspension, or revocation of a certificate
70 14 may be appealed in accordance with rules adopted by the
70 15 department of ~~inspections and appeals~~ in accordance with
70 16 chapter 17A.

70 17 3. When the department of ~~inspections and appeals~~ finds
70 18 that an imminent danger to the health or safety of a tenant of
70 19 an elder group home exists which requires action on an
70 20 emergency basis, the department of ~~inspections and appeals~~ may
70 21 direct removal of all tenants of the elder group home and
70 22 suspend the certificate prior to a hearing.

70 23 Sec. 153. Section 231B.12, Code 2007, is amended to read
70 24 as follows:

70 25 231B.12 DEPARTMENT NOTIFIED OF CASUALTIES.
70 26 The department of ~~inspections and appeals~~ shall be notified
70 27 within twenty-four hours, by the most expeditious means
70 28 available, of any accident causing substantial injury or death
70 29 to a tenant, and any substantial fire or natural or other
70 30 disaster occurring at or near an elder group home.

70 31 Sec. 154. Section 231B.13, Code 2007, is amended to read
70 32 as follows:

70 33 231B.13 RETALIATION BY ELDER GROUP HOME PROHIBITED.
70 34 An elder group home shall not discriminate or retaliate in
70 35 any way against a tenant, a tenant's family, or an employee of
71 1 the elder group home who has initiated or participated in any
71 2 proceeding authorized by this chapter. An elder group home
71 3 that violates this section is subject to a penalty as
71 4 established by administrative rule in accordance with chapter
71 5 17A, to be assessed and collected by the department of
71 6 ~~inspections and appeals~~, paid into the state treasury, and
71 7 credited to the general fund of the state.

71 8 Sec. 155. Section 231B.14, subsection 2, Code 2007, is

71 9 amended to read as follows:

71 10 2. Following receipt of notice from the department of
71 11 ~~inspections and appeals~~, continued failure or refusal to
71 12 comply within a prescribed time frame with regulatory
71 13 requirements that have a direct relationship to the health,
71 14 safety, or security of elder group home tenants.

71 15 Sec. 156. Section 231B.14, subsection 3, unnumbered
71 16 paragraph 1, Code 2007, is amended to read as follows:

71 17 Preventing or interfering with or attempting to impede in
71 18 any way any duly authorized representative of the department
71 19 ~~of inspections and appeals~~ in the lawful enforcement of this
71 20 chapter or of the rules adopted pursuant to this chapter. As
71 21 used in this subsection, "lawful enforcement" includes but is
71 22 not limited to:

71 23 Sec. 157. Section 231B.15, Code 2007, is amended to read
71 24 as follows:

71 25 231B.15 CRIMINAL PENALTIES AND INJUNCTIVE RELIEF.

71 26 A person establishing, conducting, managing, or operating
71 27 an elder group home without a certificate is guilty of a
71 28 serious misdemeanor. Each day of continuing violation after
71 29 conviction or notice from the department of ~~inspections and~~
71 30 ~~appeals~~ by certified mail of a violation shall be considered a
71 31 separate offense. A person establishing, conducting,
71 32 managing, or operating an elder group home without a
71 33 certificate may be temporarily or permanently restrained by a
71 34 court of competent jurisdiction from such activity in an
71 35 action brought by the state.

72 1 Sec. 158. Section 231B.17, subsection 1, Code 2007, is
72 2 amended to read as follows:

72 3 1. The department of ~~inspections and appeals~~ shall collect
72 4 elder group home certification and related fees. Fees
72 5 collected and retained pursuant to this section shall be
72 6 deposited in the general fund of the state.

72 7 Sec. 159. Section 231B.20, Code 2007, is amended to read
72 8 as follows:

72 9 231B.20 NURSING ASSISTANT AND MEDICATION AIDE —
72 10 CERTIFICATION.

72 11 The department of ~~inspections and appeals~~, in cooperation
72 12 with other appropriate agencies, shall establish a procedure
72 13 to allow nursing assistants or medication aides to claim work
72 14 within an elder group home as credit toward sustaining the
72 15 nursing assistant's or medication aide's certification.

72 16 Sec. 160. Section 231C.1, subsection 3, Code 2007, is
72 17 amended by striking the subsection and inserting in lieu
72 18 thereof the following:

72 19 3. It is the intent of the general assembly that the
72 20 department promote a social model for assisted living programs
72 21 and a consultative process to assist with compliance by
72 22 assisted living programs.

72 23 Sec. 161. Section 231C.2, subsection 3, Code 2007, is
72 24 amended to read as follows:

72 25 3. "Department" means the department of ~~elder affairs~~
72 26 ~~created in chapter 231~~ inspections and appeals or the
72 27 department's designee.

72 28 Sec. 162. Section 231C.3, subsection 1, unnumbered
72 29 paragraph 1, Code 2007, is amended to read as follows:

72 30 The department shall establish by rule in accordance with
72 31 chapter 17A minimum standards for certification and monitoring
72 32 of assisted living programs. The department may adopt by
72 33 reference with or without amendment, nationally recognized
72 34 standards and rules for assisted living programs. The rules
72 35 shall include specification of recognized accrediting entities
73 1 and provisions related to dementia-specific programs. The
73 2 standards and rules shall be formulated in consultation with
73 3 ~~the department of inspections and appeals~~ affected state
73 4 agencies and affected industry, professional, and consumer
73 5 groups; and shall be designed to accomplish the purposes of this
73 6 chapter; and shall include but are not limited to rules
73 7 relating to all of the following:

73 8 Sec. 163. Section 231C.3, subsection 1, paragraph b, Code
73 9 2007, is amended to read as follows:

73 10 b. Requirements that assisted living programs furnish the
73 11 department of ~~elder affairs and the department of inspections~~
73 12 ~~and appeals~~ with specified information necessary to administer

73 13 this chapter. All information related to a provider
73 14 application for an assisted living program submitted to either
73 15 the department of elder affairs or the department of
73 16 inspections and appeals shall be considered a public record
73 17 pursuant to chapter 22.

73 18 Sec. 164. Section 231C.3, subsection 2, Code 2007, is
73 19 amended to read as follows:

73 20 2. Each assisted living program operating in this state
73 21 shall be certified by the department of inspections and
73 22 appeals. If an assisted living program is voluntarily
73 23 accredited by a recognized accrediting entity, the department
73 24 of inspections and appeals shall certify the assisted living
73 25 program on the basis of the voluntary accreditation. An
73 26 assisted living program that is certified by the department of
73 27 inspections and appeals on the basis of voluntary
73 28 accreditation shall not be subject to payment of the
73 29 certification fee prescribed in section 231C.18, but shall be
73 30 subject to an administrative fee as prescribed by rule. An
73 31 assisted living program certified under this section is exempt
73 32 from the requirements of section 135.63 relating to
73 33 certificate of need requirements.

73 34 Sec. 165. Section 231C.3, subsection 5, unnumbered
73 35 paragraph 1, Code 2007, is amended to read as follows:

74 1 The department of inspections and appeals may enter into
74 2 contracts to provide certification and monitoring of assisted
74 3 living programs. The department of inspections and appeals
74 4 shall:

74 5 Sec. 166. Section 231C.3, subsections 6, 7, 8, 10, and 11,
74 6 Code 2007, are amended to read as follows:

74 7 6. The department may also establish by rule in accordance
74 8 with chapter 17A minimum standards for subsidized and
74 9 dementia-specific assisted living programs. The rules shall
74 10 be formulated in consultation with the department of
74 11 inspections and appeals affected state agencies and affected
74 12 industry, professional, and consumer groups.

74 13 7. A department, agency, or officer of this state or of
74 14 any governmental unit shall not pay or approve for payment

74 15 from public funds any amount to an assisted living program for
74 16 an actual or prospective tenant, unless the program holds a
74 17 current certificate issued by the department of ~~inspections~~
74 18 ~~and appeals~~ and meets all current requirements for
74 19 certification.

74 20 8. The department shall adopt rules regarding the
74 21 conducting or operating of another business or activity in the
74 22 distinct part of the physical structure in which the assisted
74 23 living program is provided, if the business or activity serves
74 24 nontenants. The rules shall be developed in consultation with
74 25 ~~the department of inspections and appeals~~ affected state
74 26 agencies and affected industry, professional, and consumer
74 27 groups.

74 28 10. The department of ~~elder affairs and the department of~~
74 29 ~~inspections and appeals~~ shall conduct joint training sessions
74 30 for personnel responsible for conducting monitoring
74 31 evaluations and complaint investigations of assisted living
74 32 programs.

74 33 11. Certification of an assisted living program shall be
74 34 for two years unless certification is revoked for good cause
74 35 by the department of ~~inspections and appeals~~.

75 1 Sec. 167. Section 231C.4, Code 2007, is amended to read as
75 2 follows:

75 3 231C.4 FIRE AND SAFETY STANDARDS.

75 4 The state fire marshal shall adopt rules, in coordination
75 5 with the department of ~~elder affairs and the department of~~
75 6 ~~inspections and appeals~~, relating to the certification and
75 7 monitoring of the fire and safety standards of certified
75 8 assisted living programs.

75 9 Sec. 168. Section 231C.5, subsection 3, Code 2007, is
75 10 amended to read as follows:

75 11 3. Occupancy agreements and related documents executed by
75 12 each tenant or the tenant's legal representative shall be
75 13 maintained by the assisted living program in program files
75 14 from the date of execution until three years from the date the
75 15 occupancy agreement is terminated. A copy of the most current
75 16 occupancy agreement shall be provided to members of the

75 17 general public, upon request. Occupancy agreements and
75 18 related documents shall be made available for on-site
75 19 inspection to the department of ~~inspections and appeals~~ upon
75 20 request and at reasonable times.

75 21 Sec. 169. Section 231C.6, subsection 1, unnumbered
75 22 paragraph 1, Code 2007, is amended to read as follows:

75 23 If an assisted living program initiates the involuntary
75 24 transfer of a tenant and the action is not a result of a
75 25 monitoring evaluation or complaint investigation by the
75 26 department of ~~inspections and appeals~~, and if the tenant or
75 27 the tenant's legal representative contests the transfer, the
75 28 following procedure shall apply:

75 29 Sec. 170. Section 231C.6, subsection 2, Code 2007, is
75 30 amended to read as follows:

75 31 2. The department, in consultation with ~~the department of~~
75 32 ~~inspections and appeals~~ affected state agencies and affected
75 33 industry, professional, and consumer groups, shall establish,
75 34 by rule in accordance with chapter 17A, procedures to be
75 35 followed, including the opportunity for hearing, when the
76 1 transfer of a tenant results from a monitoring evaluation or
76 2 complaint investigation conducted by the department of
76 3 ~~inspections and appeals~~.

76 4 Sec. 171. Section 231C.7, Code 2007, is amended to read as
76 5 follows:

76 6 231C.7 COMPLAINTS.

76 7 1. Any person with concerns regarding the operations or
76 8 service delivery of an assisted living program may file a
76 9 complaint with the department of ~~inspections and appeals~~. The
76 10 name of the person who files a complaint with the department
76 11 of ~~inspections and appeals~~ and any personal identifying
76 12 information of the person or any tenant identified in the
76 13 complaint shall be kept confidential and shall not be subject
76 14 to discovery, subpoena, or other means of legal compulsion for
76 15 its release to a person other than department of ~~inspections~~
76 16 ~~and appeals~~' employees involved with the complaint.

76 17 2. The department, ~~in cooperation with the department of~~
76 18 ~~inspections and appeals~~, shall establish procedures for the

76 19 disposition of complaints received in accordance with this
76 20 section.
76 21 Sec. 172. Section 231C.8, Code 2007, is amended to read as
76 22 follows:
76 23 231C.8 INFORMAL REVIEW.
76 24 1. If an assisted living program contests the regulatory
76 25 insufficiencies of a monitoring evaluation or complaint
76 26 investigation, the program shall submit written information,
76 27 demonstrating that the program was in compliance with the
76 28 applicable requirement at the time of the monitoring
76 29 evaluation or complaint investigation, in support of the
76 30 contesting of the regulatory insufficiencies, to the
76 31 ~~department of inspections and appeals~~ for review.
76 32 2. The department of ~~inspections and appeals~~ shall review
76 33 the written information submitted within ten working days of
76 34 the receipt of the information. At the conclusion of the
76 35 review, the department of ~~inspections and appeals~~ may affirm,
77 1 modify, or dismiss the regulatory insufficiencies. The
77 2 ~~department of inspections and appeals~~ shall notify the program
77 3 in writing of the decision to affirm, modify, or dismiss the
77 4 regulatory insufficiencies, and the reasons for the decision.
77 5 3. In the case of a complaint investigation, the
77 6 ~~department of inspections and appeals~~ shall also notify the
77 7 complainant, if known, of the decision and the reasons for the
77 8 decision.
77 9 Sec. 173. Section 231C.9, Code 2007, is amended to read as
77 10 follows:
77 11 231C.9 PUBLIC DISCLOSURE OF FINDINGS.
77 12 Upon completion of a monitoring evaluation or complaint
77 13 investigation of an assisted living program by the department
77 14 ~~of inspections and appeals~~ pursuant to this chapter, including
77 15 the conclusion of all administrative appeals processes, the
77 16 ~~department of inspections and appeals'~~ department's final
77 17 findings with respect to compliance by the assisted living
77 18 program with requirements for certification shall be made
77 19 available to the public in a readily available form and place.
77 20 Other information relating to an assisted living program that

77 21 is obtained by the department of ~~inspections and appeals~~ which
77 22 does not constitute the ~~department of inspections and appeals'~~
77 23 department's final findings from a monitoring evaluation or
77 24 complaint investigation of the assisted living program shall
77 25 ~~be made available to the department of elder affairs upon~~
77 26 ~~request in order to facilitate policy decisions, but shall not~~
77 27 be made available to the public except in proceedings
77 28 involving the denial, suspension, or revocation of a
77 29 certificate under this chapter.

77 30 Sec. 174. Section 231C.10, subsection 1, unnumbered
77 31 paragraph 1, Code 2007, is amended to read as follows:
77 32 The department of ~~inspections and appeals~~ may deny,
77 33 suspend, or revoke a certificate in any case where the
77 34 department of ~~inspections and appeals~~ finds that there has
77 35 been a substantial or repeated failure on the part of the
78 1 assisted living program to comply with this chapter or the
78 2 rules, or minimum standards adopted under this chapter, or for
78 3 any of the following reasons:

78 4 Sec. 175. Section 231C.10, subsection 2, Code 2007, is
78 5 amended to read as follows:

78 6 2. The department of ~~inspections and appeals~~ may as an
78 7 alternative to denial, suspension, or revocation conditionally
78 8 issue or continue a certificate dependent upon the performance
78 9 by the assisted living program of reasonable conditions within
78 10 a reasonable period of time as set by the department of
78 11 ~~inspections and appeals~~ so as to permit the program to
78 12 commence or continue the operation of the program pending full
78 13 compliance with this chapter or the rules adopted pursuant to
78 14 this chapter. If the assisted living program does not make
78 15 diligent efforts to comply with the conditions prescribed, the
78 16 department of ~~inspections and appeals~~ may, under the
78 17 proceedings prescribed by this chapter, suspend, or revoke the
78 18 certificate. An assisted living program shall not be operated
78 19 on a conditional certificate for more than one year.

78 20 Sec. 176. Section 231C.11, Code 2007, is amended to read
78 21 as follows:

78 22 231C.11 NOTICE — APPEAL — EMERGENCY PROVISIONS.

78 23 1. The denial, suspension, or revocation of a certificate
78 24 shall be effected by delivering to the applicant or
78 25 certificate holder by restricted certified mail or by personal
78 26 service a notice setting forth the particular reasons for such
78 27 action. Such denial, suspension, or revocation shall become
78 28 effective thirty days after the mailing or service of the
78 29 notice, unless the applicant or certificate holder, within
78 30 such thirty-day period, requests a hearing, in writing, of the
78 31 department of ~~inspections and appeals~~, in which case the
78 32 notice shall be deemed to be suspended.

78 33 2. The denial, suspension, or revocation of a certificate
78 34 may be appealed in accordance with rules adopted by the
78 35 department of ~~inspections and appeals~~ in accordance with
79 1 chapter 17A.

79 2 3. When the department of ~~inspections and appeals~~ finds
79 3 that an imminent danger to the health or safety of tenants of
79 4 an assisted living program exists which requires action on an
79 5 emergency basis, the department of ~~inspections and appeals~~ may
79 6 direct removal of all tenants of an assisted living program
79 7 and suspend the certificate prior to a hearing.

79 8 Sec. 177. Section 231C.12, Code 2007, is amended to read
79 9 as follows:

79 10 231C.12 DEPARTMENT NOTIFIED OF CASUALTIES.

79 11 The department of ~~inspections and appeals~~ shall be notified
79 12 within twenty-four hours, by the most expeditious means
79 13 available, of any accident causing substantial injury or
79 14 death, and any substantial fire or natural or other disaster
79 15 occurring at or near an assisted living program.

79 16 Sec. 178. Section 231C.13, Code 2007, is amended to read
79 17 as follows:

79 18 231C.13 RETALIATION BY ASSISTED LIVING PROGRAM PROHIBITED.

79 19 An assisted living program shall not discriminate or
79 20 retaliate in any way against a tenant, tenant's family, or an
79 21 employee of the program who has initiated or participated in
79 22 any proceeding authorized by this chapter. An assisted living
79 23 program that violates this section is subject to a penalty as
79 24 established by administrative rule in accordance with chapter

79 25 17A, to be assessed and collected by the department of
79 26 ~~inspections and appeals~~, paid into the state treasury, and
79 27 credited to the general fund of the state.

79 28 Sec. 179. Section 231C.14, subsection 2, Code 2007, is
79 29 amended to read as follows:

79 30 2. Following receipt of notice from the department of
79 31 ~~inspections and appeals~~, continued failure or refusal to
79 32 comply within a prescribed time frame with regulatory
79 33 requirements that have a direct relationship to the health,
79 34 safety, or security of program tenants.

79 35 Sec. 180. Section 231C.14, subsection 3, unnumbered
80 1 paragraph 1, Code 2007, is amended to read as follows:

80 2 Preventing or interfering with or attempting to impede in
80 3 any way any duly authorized representative of the department
80 4 ~~of inspections and appeals~~ in the lawful enforcement of this
80 5 chapter or of the rules adopted pursuant to this chapter. As
80 6 used in this subsection, "lawful enforcement" includes but is
80 7 not limited to:

80 8 Sec. 181. Section 231C.15, Code 2007, is amended to read
80 9 as follows:

80 10 231C.15 CRIMINAL PENALTIES AND INJUNCTIVE RELIEF.

80 11 A person establishing, conducting, managing, or operating
80 12 any assisted living program without a certificate is guilty of
80 13 a serious misdemeanor. Each day of continuing violation after
80 14 conviction or notice from the department of ~~inspections and~~
80 15 ~~appeals~~ by certified mail of a violation shall be considered a
80 16 separate offense or chargeable offense. A person
80 17 establishing, conducting, managing, or operating an assisted
80 18 living program without a certificate may be temporarily or
80 19 permanently restrained by a court of competent jurisdiction
80 20 from such activity in an action brought by the state.

80 21 Sec. 182. Section 231C.16, Code 2007, is amended to read
80 22 as follows:

80 23 231C.16 NURSING ASSISTANT AND MEDICATION AIDE —
80 24 CERTIFICATION.

80 25 The department of ~~inspections and appeals~~, in cooperation
80 26 with other appropriate agencies, shall establish a procedure

80 27 to allow nursing assistants or medication aides to claim work
80 28 within an assisted living program as credit toward sustaining
80 29 the nursing assistant's or medication aide's certification.

80 30 Sec. 183. Section 231C.18, subsection 1, Code 2007, is
80 31 amended to read as follows:

80 32 1. The department of ~~inspections and appeals~~ shall collect
80 33 assisted living program certification and related fees. An
80 34 assisted living program that is certified by the department of
80 35 ~~inspections and appeals~~ on the basis of voluntary
81 1 accreditation by a recognized accrediting entity shall not be
81 2 subject to payment of the certification fee, but shall be
81 3 subject to an administrative fee as prescribed by rule. Fees
81 4 collected and retained pursuant to this section shall be
81 5 deposited in the general fund of the state.

81 6 Sec. 184. Section 231D.1, subsection 3, Code 2007, is
81 7 amended to read as follows:

81 8 3. "Department" means the department of ~~elder affairs~~
81 9 ~~created in chapter 234~~ inspections and appeals.

81 10 Sec. 185. Section 231D.2, subsection 2, Code 2007, is
81 11 amended by striking the subsection.

81 12 Sec. 186. Section 231D.2, subsections 3 and 4, Code 2007,
81 13 are amended to read as follows:

81 14 3. The department shall establish, by rule in accordance
81 15 with chapter 17A, a program for certification and monitoring
81 16 of and complaint investigations related to adult day services
81 17 programs. The department, in establishing minimum standards
81 18 for adult day services programs, may adopt by rule in
81 19 accordance with chapter 17A, nationally recognized standards
81 20 for adult day services programs. The rules shall include
81 21 specification of recognized accrediting entities. The rules
81 22 shall include a requirement that sufficient staffing be
81 23 available at all times to fully meet a participant's
81 24 identified needs. The rules shall include a requirement that
81 25 no fewer than two staff persons who monitor participants as
81 26 indicated in each participant's service plan shall be awake
81 27 and on duty during the hours of operation when two or more
81 28 participants are present. The rules and minimum standards

81 29 adopted shall be formulated in consultation with ~~the~~
81 30 ~~department of inspections and appeals~~ affected state agencies
81 31 and affected industry, professional, and consumer groups and
81 32 shall be designed to accomplish the purpose of this chapter.
81 33 4. The department may establish by administrative rule, in
81 34 accordance with chapter 17A, specific rules related to minimum
81 35 standards for dementia-specific adult day services programs.
82 1 The rules shall be formulated in consultation with ~~the~~
82 2 ~~department of inspections and appeals~~ affected state agencies
82 3 and affected industry, professional, and consumer groups.
82 4 Sec. 187. Section 231D.3, subsections 1, 3, 4, 5, 6, and
82 5 7, Code 2007, are amended to read as follows:
82 6 1. A person or governmental unit acting severally or
82 7 jointly with any other person or governmental unit shall not
82 8 establish or operate an adult day services program and shall
82 9 not represent an adult day services program to the public as
82 10 certified unless and until the program is certified pursuant
82 11 to this chapter. If an adult day services program is
82 12 voluntarily accredited by a recognized accrediting entity with
82 13 specific adult day services standards, the department of
82 14 ~~inspections and appeals~~ shall accept voluntary accreditation
82 15 as the basis for certification by the department. The owner
82 16 or manager of a certified adult day services program shall
82 17 comply with the rules adopted by the department for an adult
82 18 day services program.
82 19 3. An adult day services program that has been certified
82 20 by the department of ~~inspections and appeals~~ shall not alter
82 21 the program, operation, or adult day services for which the
82 22 program is certified in a manner that affects continuing
82 23 certification without prior approval of the department of
82 24 ~~inspections and appeals~~. The department of ~~inspections and~~
82 25 ~~appeals~~ shall specify, by rule, alterations that are subject
82 26 to prior approval.
82 27 4. A department, agency, or officer of this state or of
82 28 any governmental unit shall not pay or approve for payment
82 29 from public funds any amount to an adult day services program
82 30 for an actual or prospective participant, unless the program

82 31 holds a current certificate issued by the department of
82 32 ~~inspections and appeals~~ and meets all current requirements for
82 33 certification.

82 34 5. The department shall adopt rules regarding the
82 35 conducting or operating of another business or activity in the
83 1 distinct part of the physical structure in which the adult day
83 2 services program is provided, if the business or activity
83 3 serves persons who are not participants. The rules shall be
83 4 developed in consultation with ~~the department of inspections~~
83 5 ~~and appeals~~ affected state agencies and affected industry,
83 6 professional, and consumer groups.

83 7 6. The department ~~of elder affairs and the department of~~
83 8 ~~inspections and appeals~~ shall conduct joint training sessions
83 9 for personnel responsible for conducting monitoring
83 10 evaluations and complaint investigations of adult day services
83 11 programs.

83 12 7. Certification of an adult day services program shall be
83 13 for two years unless revoked for good cause by the department
83 14 ~~of inspections and appeals~~.

83 15 Sec. 188. Section 231D.4, subsection 1, Code 2007, is
83 16 amended to read as follows:

83 17 1. Certificates for adult day services programs shall be
83 18 obtained from the department ~~of inspections and appeals~~.
83 19 Applications shall be upon such forms and shall include such
83 20 information as the department ~~of inspections and appeals~~ may
83 21 reasonably require, which may include affirmative evidence of
83 22 compliance with applicable statutes and local ordinances.
83 23 Each application for certification shall be accompanied by the
83 24 appropriate fee.

83 25 Sec. 189. Section 231D.4, subsection 2, paragraph a, Code
83 26 2007, is amended to read as follows:

83 27 a. The department ~~of inspections and appeals~~ shall collect
83 28 adult day services certification fees. The fees shall be
83 29 deposited in the general fund of the state.

83 30 Sec. 190. Section 231D.5, subsection 1, unnumbered
83 31 paragraph 1, Code 2007, is amended to read as follows:

83 32 The department ~~of inspections and appeals~~ may deny,

83 33 suspend, or revoke certification if the department of
83 34 ~~inspections and appeals~~ finds that there has been a
83 35 substantial or repeated failure on the part of the adult day
84 1 services program to comply with this chapter or the rules or
84 2 minimum standards adopted pursuant to this chapter, or for any
84 3 of the following reasons:
84 4 Sec. 191. Section 231D.5, subsection 3, Code 2007, is
84 5 amended to read as follows:
84 6 3. In the case of a certificate applicant or existing
84 7 certificate holder which is an entity other than an
84 8 individual, the department of ~~inspections and appeals~~ may
84 9 deny, suspend, or revoke a certificate if any individual who
84 10 is in a position of control or is an officer of the entity
84 11 engages in any act or omission proscribed by this section.
84 12 Sec. 192. Section 231D.6, Code 2007, is amended to read as
84 13 follows:
84 14 231D.6 NOTICE — APPEAL — EMERGENCY PROVISIONS.
84 15 1. The denial, suspension, or revocation of a certificate
84 16 shall be effected by delivering to the applicant or
84 17 certificate holder by restricted certified mail or by personal
84 18 service a notice setting forth the particular reasons for the
84 19 action. The denial, suspension, or revocation shall become
84 20 effective thirty days after the mailing or service of the
84 21 notice, unless the applicant or certificate holder, within the
84 22 thirty-day period, requests a hearing, in writing, of the
84 23 department of ~~inspections and appeals~~, in which case the
84 24 notice shall be deemed to be suspended.
84 25 2. The denial, suspension, or revocation of a certificate
84 26 may be appealed in accordance with rules adopted by the
84 27 department of ~~inspections and appeals~~ in accordance with
84 28 chapter 17A.
84 29 3. When the department of ~~inspections and appeals~~ finds
84 30 that an immediate danger to the health or safety of
84 31 participants in an adult day services program exists which
84 32 requires action on an emergency basis, the department of
84 33 ~~inspections and appeals~~ may direct the removal of all
84 34 participants in the adult day services program and suspend the

84 35 certificate prior to a hearing.

85 1 Sec. 193. Section 231D.7, Code 2007, is amended to read as
85 2 follows:

85 3 231D.7 CONDITIONAL OPERATION.

85 4 The department of ~~inspections and appeals~~ may, as an
85 5 alternative to denial, suspension, or revocation of
85 6 certification under section 231D.5, conditionally issue or
85 7 continue certification dependent upon the performance by the
85 8 adult day services program of reasonable conditions within a
85 9 reasonable period of time as prescribed by the department of
85 10 ~~inspections and appeals~~ so as to permit the program to
85 11 commence or continue the operation of the program pending full
85 12 compliance with this chapter or the rules adopted pursuant to
85 13 this chapter. If the adult day services program does not make
85 14 diligent efforts to comply with the conditions prescribed, the
85 15 department of ~~inspections and appeals~~ may, under the
85 16 proceedings prescribed by this chapter, suspend or revoke the
85 17 certificate. An adult day services program shall not be
85 18 operated under conditional certification for more than one
85 19 year.

85 20 Sec. 194. Section 231D.8, Code 2007, is amended to read as
85 21 follows:

85 22 231D.8 DEPARTMENT NOTIFIED OF CASUALTIES.

85 23 The department of ~~inspections and appeals~~ shall be notified
85 24 within twenty-four hours, by the most expeditious means
85 25 available, of any accident causing substantial injury or
85 26 death, and any substantial fire or natural or other disaster
85 27 occurring at or near an adult day services program.

85 28 Sec. 195. Section 231D.9, Code 2007, is amended to read as
85 29 follows:

85 30 231D.9 COMPLAINTS AND CONFIDENTIALITY.

85 31 1. A person with concerns regarding the operations or
85 32 service delivery of an adult day services program may file a
85 33 complaint with the department of ~~inspections and appeals~~. The
85 34 name of the person who files a complaint with the department
85 35 of ~~inspections and appeals~~ and any personal identifying
86 1 information of the person or any participant identified in the

86 2 complaint shall be kept confidential and shall not be subject
86 3 to discovery, subpoena, or other means of legal compulsion for
86 4 its release to a person other than employees of the department
86 5 ~~of inspections and appeals~~ involved in the investigation of
86 6 the complaint.

86 7 2. The department, ~~in cooperation with the department of~~
86 8 ~~inspections and appeals~~, shall establish procedures for the
86 9 disposition of complaints received in accordance with this
86 10 section.

86 11 Sec. 196. Section 231D.9A, Code 2007, is amended to read
86 12 as follows:

86 13 231D.9A INFORMAL REVIEW.

86 14 1. If an adult day services program contests the findings
86 15 of regulatory insufficiencies of a monitoring evaluation or
86 16 complaint investigation, the program shall submit written
86 17 information, demonstrating that the program was in compliance
86 18 with the applicable requirement at the time of the monitoring
86 19 evaluation or complaint investigation, to the department of
86 20 ~~inspections and appeals~~ for review.

86 21 2. The department of ~~inspections and appeals~~ shall review
86 22 the written information submitted within ten working days of
86 23 the receipt of the information. At the conclusion of the
86 24 review, the department of ~~inspections and appeals~~ may affirm,
86 25 modify, or dismiss the regulatory insufficiencies. The
86 26 department of ~~inspections and appeals~~ shall notify the program
86 27 in writing of the decision to affirm, modify, or dismiss the
86 28 regulatory insufficiencies, and the reasons for the decision.

86 29 3. In the case of a complaint investigation, the
86 30 department of ~~inspections and appeals~~ shall also notify the
86 31 complainant, if known, of the decision and the reasons for the
86 32 decision.

86 33 Sec. 197. Section 231D.10, Code 2007, is amended to read
86 34 as follows:

86 35 231D.10 PUBLIC DISCLOSURE OF FINDINGS.

87 1 Upon completion of a monitoring evaluation or complaint
87 2 investigation of an adult day services program by the
87 3 department of ~~inspections and appeals~~ pursuant to this

87 4 chapter, including the conclusion of all administrative
87 5 appeals processes, the department's final findings with
87 6 respect to compliance by the adult day services program with
87 7 requirements for certification shall be made available to the
87 8 public in a readily available form and place. Other
87 9 information relating to an adult day services program that is
87 10 obtained by the department ~~of inspections and appeals~~ which
87 11 does not constitute the department's final findings from a
87 12 monitoring evaluation or complaint investigation of the adult
87 13 day services program shall be made available to the department
87 14 ~~upon request to facilitate policy decisions, but shall~~ not be
87 15 made available to the public except in proceedings involving
87 16 the denial, suspension, or revocation of a certificate under
87 17 this chapter.

87 18 Sec. 198. Section 231D.11, subsection 1, Code 2007, is
87 19 amended to read as follows:

87 20 1. A person establishing, conducting, managing, or
87 21 operating an adult day services program without a certificate
87 22 is guilty of a serious misdemeanor. Each day of continuing
87 23 violation after conviction or notice from the department ~~of~~
87 24 ~~inspections and appeals~~ by certified mail of a violation shall
87 25 be considered a separate offense or chargeable offense. A
87 26 person establishing, conducting, managing, or operating an
87 27 adult day services program without a certificate may be
87 28 temporarily or permanently restrained by a court of competent
87 29 jurisdiction from such activity in an action brought by the
87 30 state.

87 31 Sec. 199. Section 231D.11, subsection 2, paragraph c,
87 32 unnumbered paragraph 1, Code 2007, is amended to read as
87 33 follows:

87 34 Preventing or interfering with or attempting to impede in
87 35 any way any duly authorized representative of the department
88 1 ~~of inspections and appeals~~ in the lawful enforcement of this
88 2 chapter or of the rules adopted pursuant to this chapter. As
88 3 used in this paragraph, "lawful enforcement" includes but is
88 4 not limited to:

88 5 Sec. 200. Section 231D.12, Code 2007, is amended to read

88 6 as follows:

88 7 231D.12 RETALIATION BY ADULT DAY SERVICES PROGRAM
88 8 PROHIBITED.

88 9 1. An adult day services program shall not discriminate or
88 10 retaliate in any way against a participant, participant's
88 11 family, or an employee of the program who has initiated or
88 12 participated in any proceeding authorized by this chapter. An
88 13 adult day services program that violates this section is
88 14 subject to a penalty as established by administrative rule, to
88 15 be assessed and collected by the department of inspections and
88 16 appeals, paid into the state treasury, and credited to the
88 17 general fund of the state.

88 18 2. Any attempt to discharge a participant from an adult
88 19 day services program by whom or upon whose behalf a complaint
88 20 has been submitted to the department of inspections and
88 21 appeals under section 231D.9, within ninety days after the
88 22 filing of the complaint or the conclusion of any proceeding
88 23 resulting from the complaint, shall raise a rebuttable
88 24 presumption that the action was taken by the program in
88 25 retaliation for the filing of the complaint, except in
88 26 situations in which the participant is discharged due to
88 27 changes in health status which exceed the level of care
88 28 offered by the adult day services program or in other
88 29 situations as specified by rule.

88 30 Sec. 201. Section 231D.13, Code 2007, is amended to read
88 31 as follows:

88 32 231D.13 NURSING ASSISTANT AND MEDICATION AIDE —
88 33 CERTIFICATION.

88 34 The department of inspections and appeals, in cooperation
88 35 with other appropriate agencies, shall establish a procedure
89 1 to allow nursing assistants or medication aides to claim work
89 2 within adult day services programs as credit toward sustaining
89 3 the nursing assistant's or medication aide's certification.

89 4 Sec. 202. Section 231D.15, Code 2007, is amended to read
89 5 as follows:

89 6 231D.15 FIRE AND SAFETY STANDARDS.

89 7 The state fire marshal shall adopt rules, in coordination

89 8 with the department of ~~elder affairs and the department of~~
89 9 ~~inspections and appeals~~, relating to the certification and
89 10 monitoring of the fire and safety standards of adult day
89 11 services programs.

89 12 Sec. 203. Section 231D.17, subsection 3, Code 2007, is
89 13 amended to read as follows:

89 14 3. Written contractual agreements and related documents
89 15 executed by each participant or participant's legal
89 16 representative shall be maintained by the adult day services
89 17 program in program files from the date of execution until
89 18 three years from the date the written contractual agreement is
89 19 terminated. A copy of the most current written contractual
89 20 agreement shall be provided to members of the general public,
89 21 upon request. Written contractual agreements and related
89 22 documents shall be made available for on-site inspection to
89 23 the department of ~~inspections and appeals~~ upon request and at
89 24 reasonable times.

89 25 Sec. 204. Section 231D.18, subsection 1, unnumbered
89 26 paragraph 1, Code 2007, is amended to read as follows:

89 27 If an adult day services program initiates the involuntary
89 28 transfer of a participant and the action is not a result of a
89 29 monitoring evaluation or complaint investigation by the
89 30 department of ~~inspections and appeals~~, and if the participant
89 31 or participant's legal representative contests the transfer,
89 32 the following procedure shall apply:

89 33 Sec. 205. Section 231D.18, subsection 2, Code 2007, is
89 34 amended to read as follows:

89 35 2. The department, in consultation with ~~the department of~~
90 1 ~~inspections and appeals~~ affected state agencies and affected
90 2 industry, professional, and consumer groups, shall establish
90 3 by rule, in accordance with chapter 17A, procedures to be
90 4 followed, including the opportunity for hearing, when the
90 5 transfer of a participant results from a monitoring evaluation
90 6 or complaint investigation conducted by the department of
90 7 ~~inspections and appeals~~.

90 8 Sec. 206. ADMINISTRATIVE RULES — TRANSITION PROVISIONS.

90 9 1. Any rule, regulation, form, order, or directive

90 10 promulgated by the department of elder affairs and in effect
 90 11 on the effective date of this Act shall continue in full force
 90 12 and effect until amended, repealed, or supplemented by
 90 13 affirmative action of the department of inspections and
 90 14 appeals under the duties and powers of the department of
 90 15 inspections and appeals as established in this Act and under
 90 16 the procedure established in subsection 2.

90 17 Any license, certification, or permit issued by the
 90 18 department of elder affairs and in effect on the effective
 90 19 date of this Act shall continue in full force and effect until
 90 20 expiration or renewal.

90 21 2. In regard to updating references and format in the Iowa
 90 22 administrative code in order to correspond to the
 90 23 restructuring of state government as established in this Act,
 90 24 the administrative rules coordinator and the administrative
 90 25 rules review committee, in consultation with the
 90 26 administrative code editor, shall jointly develop a schedule
 90 27 for the necessary updating of the Iowa administrative code.

90 28 DIVISION VIII
 90 29 FOOD INSPECTIONS

90 30 Sec. 207. Section 137C.6, Code 2007, is amended to read as
 90 31 follows:

90 32 137C.6 AUTHORITY TO ENFORCE.

90 33 1. The director shall regulate, license, and inspect
 90 34 hotels and enforce the Iowa hotel sanitation code in Iowa.
 90 35 Municipal corporations shall not regulate, license, inspect,
 91 1 or collect license fees from hotels except as provided for in
 91 2 the Iowa hotel sanitation code.

91 3 2. If a municipal corporation wants its local board of
 91 4 health to license, inspect, and otherwise enforce the Iowa
 91 5 hotel sanitation code within its jurisdiction, the municipal
 91 6 corporation may enter into an agreement to do so with the
 91 7 director. The director may enter into the agreement if the
 91 8 director finds that the local board of health has adequate
 91 9 resources to perform the required functions. A municipal

CODE: Eliminates a specific reference to the Iowa Food Code as the manual to follow when inspecting the sanitary condition of hotels and food establishments and replaces it with a more generic statement that rules setting minimum standards to protect consumers from foodborne illness adopted by the Department of Inspections and Appeals (DIA) will be used for that purpose.

91 10 corporation may only enter into an agreement to enforce the
91 11 Iowa hotel sanitation code if it also agrees to enforce the
91 12 ~~Iowa food code~~ rules setting minimum standards to protect
91 13 consumers from foodborne illness adopted pursuant to section
91 14 ~~437F.3~~ 137F.2.

91 15 3. A local board of health that is responsible for
91 16 enforcing the Iowa hotel sanitation code within its
91 17 jurisdiction pursuant to an agreement, shall make an annual
91 18 report to the director providing the following information:

91 19 ~~4.~~ a. The total number of hotel licenses granted or
91 20 renewed during the year.

91 21 ~~2.~~ b. The number of hotel licenses granted or renewed
91 22 during the year broken down into the following categories:

91 23 ~~a.~~ (1) Hotels containing fifteen guest rooms or less.

91 24 ~~b.~~ (2) Hotels containing more than fifteen but less than
91 25 thirty-one guest rooms.

91 26 ~~c.~~ (3) Hotels containing more than thirty but less than
91 27 seventy-six guest rooms.

91 28 ~~d.~~ (4) Hotels containing more than seventy-five but less
91 29 than one hundred fifty guest rooms.

91 30 ~~e.~~ (5) Hotels containing one hundred fifty or more guest
91 31 rooms.

91 32 ~~3.~~ c. The amount of money collected in license fees
91 33 during the year.

91 34 ~~4.~~ d. Other information the director requests.

91 35 4. The director shall monitor local boards of health to
92 1 determine if they are enforcing the Iowa hotel sanitation code
92 2 within their respective jurisdictions. If the director
92 3 determines that the Iowa hotel sanitation code is enforced by
92 4 a local board of health, such enforcement shall be accepted in
92 5 lieu of enforcement by the department in that jurisdiction.
92 6 If the director determines that the Iowa hotel sanitation code
92 7 is not enforced by a local board of health, the director may
92 8 rescind the agreement after reasonable notice and an
92 9 opportunity for a hearing. If the agreement is rescinded, the
92 10 director shall assume responsibility for enforcement in the
92 11 jurisdiction involved.

92 12 Sec. 208. Section 137C.9, Code 2007, is amended to read as
 92 13 follows:
 92 14 137C.9 LICENSE FEES.
 92 15 1. Either the department or the municipal corporation
 92 16 shall collect the following annual license fees:
 92 17 ~~4.~~ a. For a hotel containing fifteen guest rooms or less,
 92 18 ~~twenty~~ twenty-seven dollars.
 92 19 ~~2.~~ b. For a hotel containing more than fifteen but less
 92 20 than thirty-one guest rooms, ~~thirty~~ forty dollars and fifty
 92 21 cents.
 92 22 ~~3.~~ c. For a hotel containing more than thirty but less
 92 23 than seventy-six guest rooms, ~~forty~~ fifty-four dollars.
 92 24 ~~4.~~ d. For a hotel containing more than seventy-five but
 92 25 less than one hundred fifty guest rooms, ~~fifty~~ fifty-seven
 92 26 dollars and fifty cents.
 92 27 ~~5.~~ e. For a hotel containing one hundred fifty or more
 92 28 guest rooms, ~~seventy-five~~ one hundred one dollars and
 92 29 twenty-five cents.
 92 30 2. Fees collected by the department shall be deposited in
 92 31 the general fund of the state. Fees collected by a municipal
 92 32 corporation shall be retained by it and for its use.

CODE: Increases the fees for inspection of hotels of different occupancy levels by various amounts.

DETAIL: Fees collected by the Department of Inspections and Appeals are deposited in the General Fund. Municipal corporations retain the fees that they collect.

92 33 Sec. 209. Section 137D.2, subsection 1, Code 2007, is
 92 34 amended to read as follows:
 92 35 1. A person shall not open or operate a home food
 93 1 establishment until a license has been obtained from the
 93 2 department of inspections and appeals. The department shall
 93 3 collect a fee of ~~twenty-five~~ thirty-three dollars and
 93 4 seventy-five cents for a license. After collection, the fees
 93 5 shall be deposited in the general fund of the state. A
 93 6 license shall expire one year from date of issue. A license
 93 7 is renewable.

CODE: Increases the fee for operating a home food establishment.

DETAIL: Fees collected by the Department of Inspections and Appeals are deposited in the General Fund.

FISCAL IMPACT: The Department estimates there will be an increase in fee revenue from the inspection of home food operations of \$428.75.

93 8 Sec. 210. Section 137F.1, subsection 7, Code 2007, is
 93 9 amended by striking the subsection.

CODE: Repeals a reference to the Food Code as the 1997 U.S. Food and Drug Administration Food Code.

93 10 Sec. 211. Section 137F.1, subsection 8, unnumbered

CODE: Adds a salvage or distressed food operation to the definition

93 11 paragraph 1, Code 2007, is amended to read as follows:
 93 12 "Food establishment" means an operation that stores,
 93 13 prepares, packages, serves, vends, or otherwise provides food
 93 14 for human consumption and includes a food service operation in
 93 15 a salvage or distressed food operation, school, summer camp,
 93 16 residential service substance abuse treatment facility,
 93 17 halfway house substance abuse treatment facility, correctional
 93 18 facility operated by the department of corrections, the state
 93 19 training school, or the Iowa juvenile home. "Food
 93 20 establishment" does not include the following:

of a "food establishment."

93 21 Sec. 212. Section 137F.2, Code 2007, is amended by
 93 22 striking the section and inserting in lieu thereof the
 93 23 following:
 93 24 137F.2 ADOPTION BY RULE.
 93 25 The department shall, in accordance with chapter 17A, adopt
 93 26 rules setting minimum standards for entities covered under
 93 27 this chapter to protect consumers from foodborne illness. In
 93 28 so doing, the department may adopt by reference, with or
 93 29 without amendment, the United States food and drug
 93 30 administration food code, which shall be specified by title
 93 31 and edition, date of publication, or similar information. The
 93 32 rules and standards shall be formulated in consultation with
 93 33 municipal corporations under agreement with the department,
 93 34 affected state agencies, and industry, professional, and
 93 35 consumer groups.

CODE: Repeals Section 137F.2, Code of Iowa, that requires the Director of the DIA to adopt a Food Code and making exceptions and replaces it with more generic language requiring the adoption of rules setting minimum standards to protect consumers from foodborne illnesses.

94 1 Sec. 213. Section 137F.3, Code 2007, is amended to read as
 94 2 follows:
 94 3 137F.3 AUTHORITY TO ENFORCE.
 94 4 1. The director shall regulate, license, and inspect food
 94 5 establishments and food processing plants and enforce this
 94 6 chapter pursuant to rules adopted by the department in
 94 7 accordance with chapter 17A. Municipal corporations shall not
 94 8 regulate, license, inspect, or collect license fees from food
 94 9 establishments and food processing plants, except as provided
 94 10 in this section.

CODE: Adds corresponding language specifying that municipal corporations will contract to implement the rules setting minimum standards to protect consumers from foodborne illnesses. Adds an annual reporting requirement that municipal corporations include the amount expended to enforce the rules and specifies that if the municipal corporation is not complying with the rules, the DIA may rescind the contract after reasonable notice and an opportunity for a hearing.

94 11 2. A municipal corporation may enter into an agreement
94 12 with the director to provide that the municipal corporation
94 13 shall license, inspect, and otherwise enforce this chapter
94 14 within its jurisdiction. The director may enter into the
94 15 agreement if the director finds that the municipal corporation
94 16 has adequate resources to perform the required functions. A
94 17 municipal corporation may only enter into an agreement to
94 18 enforce the ~~lowa food code~~ rules setting minimum standards to
94 19 protect consumers from foodborne illness adopted pursuant to
94 20 ~~this section 137F.2~~ if it also agrees to enforce the Iowa
94 21 hotel sanitation code pursuant to section 137C.6. However,
94 22 the department shall license and inspect all food processing
94 23 plants which manufacture, package, or label food products. A
94 24 municipal corporation may license and inspect, as authorized
94 25 by this section, food processing plants whose operations are
94 26 limited to the storage of food products.

94 27 3. If the director enters into an agreement with a
94 28 municipal corporation as provided by this section, the
94 29 director shall provide that the inspection practices of a
94 30 municipal corporation are spot-checked on a regular basis.

94 31 4. A municipal corporation that is responsible for
94 32 enforcing this chapter within its jurisdiction pursuant to an
94 33 agreement shall make an annual report to the director
94 34 providing the following information:

94 35 ~~4-~~ a. The total number of licenses granted or renewed by
95 1 the municipal corporation under this chapter during the year.

95 2 ~~2-~~ b. The number of licenses granted or renewed by the
95 3 municipal corporation under this chapter during the year in
95 4 each of the following categories:

95 5 ~~a-~~ (1) Food establishments.
95 6 ~~b-~~ (2) Food processing plants.
95 7 ~~c-~~ (3) Mobile food units and pushcarts.
95 8 ~~d-~~ (4) Temporary food establishments.
95 9 ~~e-~~ (5) Vending machines.

95 10 ~~3-~~ c. The amount of money collected in license fees
95 11 during the year.

95 12 d. The amount expended to perform the functions required

95 13 under the agreement, submitted on a form prescribed by the
 95 14 department.
 95 15 4. e. Other information the director requests.
 95 16 5. The director shall monitor municipal corporations which
 95 17 have entered into an agreement pursuant to this section to
 95 18 determine if they are enforcing this chapter within their
 95 19 respective jurisdictions. If the director determines that
 95 20 this chapter is not enforced by a municipal corporation, the
 95 21 director may rescind the agreement after reasonable notice and
 95 22 an opportunity for a hearing. If the agreement is rescinded,
 95 23 the director shall assume responsibility for enforcement in
 95 24 the jurisdiction involved.
 95 25 6. The inspection staff of a municipal corporation that
 95 26 has entered into an agreement with the director to enforce
 95 27 this chapter shall be required by the department to apply the
 95 28 current rules setting minimum standards to protect consumers
 95 29 from foodborne illness adopted pursuant to section 137F.2 to
 95 30 ensure consistency in application of the rules. A municipal
 95 31 corporation's failure to comply may result in the department
 95 32 rescinding the agreement with the municipal corporation, after
 95 33 reasonable notice and an opportunity for a hearing.

95 34 Sec. 214. Section 137F.3A, Code 2007, is amended to read
 95 35 as follows:
 96 1 137F.3A MUNICIPAL CORPORATION INSPECTIONS — CONTINGENT
 96 2 APPROPRIATION.
 96 3 1. If a municipal corporation operating pursuant to a
 96 4 chapter 28E agreement with the department of inspections and
 96 5 appeals to enforce this chapter and chapters 137C and 137D
 96 6 either fails to renew the agreement effective after ~~July 1,~~
 96 7 ~~2005, but before July 1, 2007, April 1, 2007,~~ or discontinues
 96 8 ~~prior to July 1, 2007, after April 1, 2007,~~ enforcement
 96 9 activities in one or more jurisdictions during the agreement
 96 10 time frame, or the department of inspections and appeals
 96 11 cancels an agreement ~~prior to July 1, 2007, after April 1,~~
 96 12 2007, due to noncompliance with the terms of the agreement,
 96 13 the department of inspections and appeals may employ

CODE: Contingent appropriation to the DIA for conducting food establishment inspections when a municipal corporation either stops conducting the required inspections or the DIA terminates the contract with the corporation due to noncompliance with the terms of the contract.

DETAIL: Permits the DIA to retain the fees charged for the inspections and hire additional staff with approval of the Department of Management until such time as the General Assembly makes an appropriation to the Department for this purpose.

96 14 additional full-time equivalent positions ~~for the fiscal years~~
 96 15 ~~ending prior to July 1, 2007~~, to enforce the provisions of the
 96 16 chapters, with the approval of the department of management.
 96 17 Before approval is given, the director of the department of
 96 18 management shall determine that the expenses exceed the funds
 96 19 budgeted by the general assembly for food inspections to the
 96 20 department of inspections and appeals. The department of
 96 21 inspections and appeals may hire no more than one full-time
 96 22 equivalent position for each six hundred inspections required
 96 23 pursuant to this chapter and chapters 137C and 137D.
 96 24 2. Notwithstanding chapter 137D, and sections 137C.9 and
 96 25 137F.6, if the conditions described in this section are met,
 96 26 fees imposed pursuant to that chapter and those sections shall
 96 27 be retained by and are appropriated to the department of
 96 28 inspections and appeals ~~for the each fiscal years ending prior~~
 96 29 ~~to July 1, 2007~~, year to provide for salaries, support,
 96 30 maintenance, and miscellaneous purposes associated with the
 96 31 additional inspections. The appropriation made in this
 96 32 subsection is not applicable in a fiscal year for which the
 96 33 general assembly enacts an appropriation made for the purposes
 96 34 described in this subsection.
 96 35 3. ~~This section is repealed July 1, 2007.~~

97 1 Sec. 215. Section 137F.6, Code 2007, is amended to read as
 97 2 follows:
 97 3 137F.6 LICENSE FEES.
 97 4 1. The regulatory authority shall collect the following
 97 5 annual license fees:
 97 6 4. ~~a.~~ a. For a mobile food unit or pushcart, ~~twenty~~
 97 7 twenty-seven dollars.
 97 8 ~~2.~~ b. For a temporary food establishment per fixed
 97 9 location, ~~twenty-five~~ thirty-three dollars and fifty cents.
 97 10 ~~3.~~ c. For a vending machine, twenty dollars for the first
 97 11 machine and five dollars for each additional machine.
 97 12 ~~4.~~ d. For a food establishment which prepares or serves
 97 13 food for individual portion service intended for consumption
 97 14 on-the-premises, the annual license fee shall correspond to

CODE: Increases the fees for inspections of food establishment by various amounts and provides for a reduction in the fee if an establishment has had a person in charge for the entire previous twelve-month period that holds an active certified food protection manager certificate from a program approved by the Conference on Food Protection and the establishment has not been issued a critical violation during the previous twelve-month period.

FISCAL IMPACT: The increase in food inspection fees is expected to result in an additional \$240,000 in receipts to the General Fund in FY 2008.

97 15 the annual gross food and beverage sales of the food
97 16 establishment, as follows:

97 17 a. (1) Annual gross sales of under fifty thousand
97 18 dollars, ~~fifty sixty-seven~~ dollars and fifty cents.

97 19 b. (2) Annual gross sales of at least fifty thousand
97 20 dollars but less than one hundred thousand dollars,
97 21 ~~eighty-five one hundred fourteen~~ dollars and fifty cents.

97 22 c. (3) Annual gross sales of at least one hundred
97 23 thousand dollars but less than two hundred fifty thousand
97 24 dollars, ~~one hundred seventy-five two hundred thirty-six~~
97 25 dollars and twenty-five cents.

97 26 d. (4) Annual gross sales of two hundred fifty thousand
97 27 dollars but less than five hundred thousand dollars, two
97 28 hundred ~~seventy-five~~ dollars.

97 29 e. (5) Annual gross sales of five hundred thousand
97 30 dollars or more, ~~two hundred twenty-five three hundred three~~
97 31 dollars and seventy-five cents.

97 32 5. e. For a food establishment which sells food or food
97 33 products to consumer customers intended for preparation or
97 34 consumption off-the-premises, the annual license fee shall
97 35 correspond to the annual gross food and beverage sales of the

98 1 food establishment, as follows:

98 2 a. (1) Annual gross sales of under ten thousand dollars,
98 3 ~~thirty forty~~ dollars and fifty cents.

98 4 b. (2) Annual gross sales of at least ten thousand
98 5 dollars but less than two hundred fifty thousand dollars,
98 6 ~~seventy-five one hundred one~~ dollars and twenty-five cents.

98 7 c. (3) Annual gross sales of at least two hundred fifty
98 8 thousand dollars but less than five hundred thousand dollars,
98 9 ~~one hundred fifteen one hundred fifty-five~~ dollars and
98 10 ~~twenty-five~~ cents.

98 11 d. (4) Annual gross sales of at least five hundred
98 12 thousand dollars but less than seven hundred fifty thousand
98 13 dollars, ~~one hundred fifty two hundred two~~ dollars and fifty
98 14 cents.

98 15 e. (5) Annual gross sales of seven hundred fifty thousand
98 16 dollars or more, ~~two hundred twenty-five three hundred three~~

98 17 dollars and seventy-five cents.

98 18 ~~6. f.~~ For a food processing plant, the annual license fee

98 19 shall correspond to the annual gross food and beverage sales

98 20 of the food processing plant, as follows:

98 21 ~~a.~~ (1) Annual gross sales of under fifty thousand

98 22 dollars, ~~fifty~~ sixty-seven dollars and fifty cents.

98 23 ~~b.~~ (2) Annual gross sales of at least fifty thousand

98 24 dollars but less than two hundred fifty thousand dollars, one

98 25 hundred ~~thirty-five~~ dollars.

98 26 ~~c.~~ (3) Annual gross sales of at least two hundred fifty

98 27 thousand dollars but less than five hundred thousand dollars,

98 28 ~~one hundred fifty~~ two hundred two dollars and fifty cents.

98 29 ~~d.~~ (4) Annual gross sales of five hundred thousand

98 30 dollars or more, ~~two hundred fifty~~ three hundred thirty-seven

98 31 dollars and fifty cents.

98 32 ~~7. g.~~ For a farmers market where potentially hazardous

98 33 food is sold or distributed, one seasonal license fee of one

98 34 hundred dollars for each vendor on a countywide basis.

98 35 A food establishment covered by ~~subsections 4 and 5~~

99 1 paragraphs "d" and "e" shall be assessed license fees not to

99 2 exceed seventy-five percent of the total fees applicable under

99 3 both ~~subsections~~ paragraphs.

99 4 2. If an establishment licensed under subsection 1,

99 5 paragraph "d" or "e", has had a person in charge for the

99 6 entire previous twelve-month period who holds an active

99 7 certified food protection manager certificate from a program

99 8 approved by the conference on food protection and the

99 9 establishment has not been issued a critical violation during

99 10 the previous twelve-month period, the establishment's license

99 11 fee for the current renewal period shall be reduced by fifty

99 12 dollars.

99 13 3. Fees collected by the department shall be deposited in

99 14 the general fund of the state. Fees collected by a municipal

99 15 corporation shall be retained by the municipal corporation for

99 16 regulation of food establishments and food processing plants

99 17 licensed under this chapter.

99 18 4. Each vending machine licensed under this chapter shall

99 19 bear a readily visible identification tag or decal provided by
 99 20 the licensee, containing the licensee's business address and
 99 21 phone number, and a company license number assigned by the
 99 22 regulatory authority.

99 23 Sec. 216. Section 137F.10, Code 2007, is amended to read
 99 24 as follows:

99 25 137F.10 REGULAR INSPECTIONS.

99 26 The appropriate regulatory authority shall provide for the
 99 27 inspection of each food establishment and food processing
 99 28 plant in this state in accordance with this chapter and with
 99 29 rules adopted pursuant to this chapter in accordance with
 99 30 chapter 17A. A regulatory authority may enter a food
 99 31 establishment or food processing plant at any reasonable hour
 99 32 to conduct an inspection. The manager or person in charge of
 99 33 the food establishment or food processing plant shall afford
 99 34 free access to every part of the premises and render all aid
 99 35 and assistance necessary to enable the regulatory authority to
 100 1 make a thorough and complete inspection. As part of the
 100 2 inspection process, the regulatory authority shall provide an
 100 3 explanation of the violation or violations cited and provide
 100 4 guidance as to actions for correction and elimination of the
 100 5 violation or violations.

100 6 Sec. 217. NEW SECTION. 137F.11A POSTING OF INSPECTION
 100 7 REPORTS.

100 8 An establishment inspected under this chapter shall post
 100 9 the most recent routine inspection report, along with any
 100 10 current complaint or reinspection reports, in a location at
 100 11 the establishment that is readily visible to the public.

100 12 Sec. 218. Section 196.3, Code 2007, is amended to read as
 100 13 follows:

100 14 196.3 EGG HANDLER'S LICENSE AND FEE.

100 15 1. Every egg handler shall obtain an annual license from
 100 16 the department. The fee for the license shall be determined
 100 17 on the basis of the total number of eggs purchased or handled

CODE: Specifies that, as part of the inspection process, the authority conducting the inspections is required to explain the violation and how the violation can be corrected and eliminated.

CODE: Requires an establishment to post the most recent inspection report, along with any current complaint or reinspection reports, in a location readily visible to the public.

CODE: Increases the fees for egg handlers based on the volume of eggs handled.

FISCAL IMPACT: The estimated revenue from these fee increases is \$2,600 per year.

100 18 during the preceding month of April in each calendar year as

100 19 follows:

100 20 4- a. Less than one hundred twenty-five

100 21 cases \$ ~~15.00~~

100 22 20.20

100 23 2- b. One hundred twenty-five cases or

100 24 more but less than two hundred fifty

100 25 cases \$ ~~35.00~~

100 26 47.25

100 27 3- c. Two hundred fifty cases or more but

100 28 less than one thousand cases \$ ~~50.00~~

100 29 67.50

100 30 4- d. One thousand cases or more but less

100 31 than five thousand cases \$~~100.00~~

100 32 135.00

100 33 5- e. Five thousand cases or more but less

100 34 than ten thousand cases \$~~175.00~~

100 35 236.25

101 1 6- f. Ten thousand cases or more \$~~250.00~~

101 2 337.50

101 3 2. The license shall expire one year after its date of

101 4 issue. For the purpose of determining fees, a case shall be

101 5 thirty dozen eggs. All fees collected shall be remitted to

101 6 the treasurer of state for deposit in the general fund of the

101 7 state.

101 8 3. If an egg handler is not operating during the month of

101 9 April, the department shall estimate the volume of eggs

101 10 purchased or handled, or both, and may revise the fee based on

101 11 three months of operation.

101 12 Sec. 219. Section 331.756, subsection 32, Code 2007, is

101 13 amended to read as follows:

101 14 32. Assist the department of inspections and appeals in

101 15 the enforcement of the ~~Iowa food code~~ rules setting minimum

101 16 standards to protect consumers from foodborne illness adopted

101 17 pursuant to section 137F.2 and the Iowa hotel sanitation code,

101 18 as provided in sections 137F.19 and 137C.30.

CODE: Eliminates a specific reference to the Iowa Food Code as the manual to follow when a county attorney assists the Department of Inspections and Appeals (DIA) in enforcing food and hotel sanitation laws and replaces it with a more generic statement about the rules that set minimum standards.

<p>101 19 Sec. 220. FOOD CODE APPLICABILITY — TEMPORARY PROVISIONS. 101 20 Pending the adoption of rules pursuant to section 137F.2, as 101 21 amended by this division of this Act, the 1997 edition of the 101 22 United States food and drug administration food code, with the 101 23 amendments or exceptions thereto in effect prior to the 101 24 effective date of this division of this Act, shall continue in 101 25 effect.</p> <p>101 26 Sec. 221. EFFECTIVE DATE. The section of this division of 101 27 this Act amending section 137F.3A, being deemed of immediate 101 28 importance, takes effect upon enactment.</p> <p>101 29 DIVISION IX 101 30 ABSENTEE BALLOT AFFIDAVITS</p> <p>101 31 Sec. 222. Section 39A.4, subsection 1, paragraph c, 101 32 subparagraphs (11) and (12), Code 2007, as amended by 2007 101 33 Iowa Acts, House File 848, section 20, are amended to read as 101 34 follows: 101 35 (11) Returning a voted absentee ballot, by mail or in 102 1 person, to the commissioner's office and the person returning 102 2 the ballot is not the voter, an immediate family member 102 3 authorized by the voter to return the ballot, an absentee 102 4 ballot courier <u>the voter's designee, or</u> a special precinct 102 5 election official designated pursuant to section 53.22, 102 6 subsection 1, or the designee of a voter described in section 102 7 53.22, subsection 5. 102 8 (12) Making a false or untrue statement reporting that a 102 9 voted absentee ballot was returned to the commissioner's 102 10 office, by mail or in person, by a person other than the 102 11 voter, an immediate family member authorized by the voter to 102 12 return the ballot, an absentee ballot courier <u>the voter's</u> 102 13 <u>designee, or</u> a special precinct election official designated 102 14 pursuant to section 53.22, subsection 1, or the designee of a 102 15 voter described in section 53.22, subsection 5.</p> <p>102 16 Sec. 223. Section 53.8, subsection 2, Code 2007, as</p>	<p>Provides transitional inspection rule requirements until the DIA can adopt the new rules.</p> <p>Section 214 providing for a contingent appropriation to the DIA is effective on enactment.</p> <p>CODE: Makes changes regarding the voter's designee when returning an absentee ballot.</p> <p>CODE: Specifies changes regarding the return of an absentee ballot.</p>
---	--

102 17 amended by 2007 Iowa Acts, House File 848, section 25, is
 102 18 amended to read as follows:

102 19 2. a. The commissioner shall enclose with the absentee
 102 20 ballot a statement informing the applicant that the sealed
 102 21 carrier envelope may be mailed to the commissioner by the
 102 22 registered voter or the voter's designee or may be personally
 102 23 delivered to the commissioner's office by the registered voter
 102 24 or the voter's designee. The statement shall also inform the
 102 25 voter that the voter may request that the voter's designee
 102 26 complete a receipt when retrieving the ballot from the voter.
 102 27 A blank receipt shall be enclosed with the absentee ballot.

102 28 b. If an application is received so late that it is
 102 29 unlikely that the absentee ballot can be returned in time to
 102 30 be counted on election day, the commissioner shall enclose
 102 31 with the absentee ballot a statement to that effect. The
 102 32 statement shall also point out that it is possible for the
 102 33 applicant, an immediate family member of the applicant, or the
 102 34 applicant's designee if the absentee ballot is voted by a
 102 35 voter described in section 53.22, subsection 5, to personally
 103 1 deliver the completed absentee ballot to the office of the
 103 2 commissioner at any time before the closing of the polls on
 103 3 election day. The statement shall also point out that it is
 103 4 possible for an absentee ballot courier to personally deliver
 103 5 the completed absentee ballot to the office of the
 103 6 commissioner within seventy-two hours of retrieving the
 103 7 completed ballot or before the closing of the polls on
 103 8 election day, whichever is earlier.

103 9 Sec. 224. Section 53.10, unnumbered paragraph 2, Code
 103 10 2007, is amended to read as follows:

103 11 Each person who wishes to vote by absentee ballot at the
 103 12 commissioner's office shall first sign an application for a
 103 13 ballot including the following information: name, current
 103 14 address, and the election for which the ballot is requested.
 103 15 The person may report a change of address or other information
 103 16 on the person's voter registration record at that time. The
 103 17 registered voter shall immediately mark the ballot; enclose

CODE: Provides an absentee voter with an affidavit envelope.

103 18 the ballot in a secrecy envelope, if necessary, and seal it in
 103 19 ~~a ballot~~ an affidavit envelope; subscribe to the affidavit on
 103 20 the reverse side of the envelope; and return the absentee
 103 21 ballot to the commissioner. The commissioner shall record the
 103 22 numbers appearing on the application and ~~ballot~~ affidavit
 103 23 envelope along with the name of the registered voter.

103 24 Sec. 225. Section 53.17, subsection 1, paragraph a, Code
 103 25 2007, as amended by 2007 Iowa Acts, House File 848, section
 103 26 27, is amended by striking the paragraph and inserting in lieu
 103 27 thereof the following:

103 28 a. The sealed carrier envelope may be delivered by the
 103 29 registered voter, by the voter's designee, or by the special
 103 30 precinct election officials designated pursuant to section
 103 31 53.22, subsection 1, to the commissioner's office no later
 103 32 than the time the polls are closed on election day. However,
 103 33 if delivered by the voter's designee, the envelope shall be
 103 34 delivered within seventy-two hours of retrieving it from the
 103 35 voter or before the closing of the polls on election day,
 104 1 whichever is earlier.

CODE: Specifies persons that can deliver a sealed carrier envelope that contains an absentee ballot.

104 2 Sec. 226. Section 53.17, subsection 1, paragraphs b and c,
 104 3 Code 2007, are amended to read as follows:

104 4 b. The sealed carrier envelope may be mailed to the
 104 5 commissioner by the registered voter, ~~by an immediate family~~
 104 6 ~~member of the voter,~~ or by the voter's designee ~~if the ballot~~
 104 7 ~~is voted by a voter described in section 53.22, subsection 5.~~
 104 8 If mailed by the voter's designee, the envelope must be mailed
 104 9 within seventy-two hours of retrieving it from the voter or
 104 10 within time to be postmarked not later than the day before the
 104 11 election, whichever is earlier.

104 12 ~~c. The sealed carrier envelope may be delivered to the~~
 104 13 ~~commissioner by an absentee ballot courier, but only as~~
 104 14 ~~provided in subsection 4.~~

CODE: Changes time requirements for mailing an absentee ballot by a voter's designee.

104 15 Sec. 227. Section 53.17, subsection 4, Code 2007, is
 104 16 amended by striking the subsection and inserting in lieu

CODE: Specifies information needed for an absentee ballot.

104 17 thereof the following:

104 18 4. When a person designated by the voter retrieves a
 104 19 completed absentee ballot from the voter, the designee shall,
 104 20 upon request of the voter, fill out a receipt to be retained
 104 21 by the voter. The state commissioner shall prescribe a form
 104 22 for receipts required by this subsection. The receipt shall
 104 23 include all of the following:
 104 24 a. The name of the voter's designee.
 104 25 b. The date and time the completed absentee ballot was
 104 26 received from the voter.
 104 27 c. The name and date of the election for which the
 104 28 absentee ballot is being voted.
 104 29 d. The name of the political party, candidate, or
 104 30 committee for which the designee is acting as an actual or
 104 31 implied agent, if applicable.
 104 32 e. A telephone number at which the voter's designee may be
 104 33 contacted.
 104 34 f. A statement that the completed absentee ballot will be
 104 35 delivered to the commissioner's office within seventy-two
 105 1 hours of retrieving it from the voter or before the closing of
 105 2 the polls on election day, whichever is earlier, or that the
 105 3 completed absentee ballot will be mailed to the commissioner
 105 4 within seventy-two hours of retrieving it from the voter or
 105 5 within time to be postmarked not later than the day before the
 105 6 election, whichever is earlier.

105 7 Sec. 228. Section 53.17, subsection 5, Code 2007, is
 105 8 amended by striking the subsection.

CODE: Strikes the requirement that a statement must be delivered to the Election Commissioner's Office 72 hours or before the closing of the poll, whichever is earlier, regarding the delivery of an absentee ballot.

105 9 Sec. 229. Section 53.18, Code 2007, is amended to read as
 105 10 follows:

105 11 53.18 MANNER OF PRESERVING BALLOT AND APPLICATION ==
 105 12 REVIEW OF AFFIDAVIT — REPLACEMENT BALLOTS.
 105 13 1. Upon receipt of When the return carrier envelope

CODE: Specifies procedures for reviewing and correcting a deficiency on an absentee ballot.

105 14 containing the completed absentee ballot is received by the
105 15 commissioner, the commissioner shall at once record the number
105 16 appearing on the application and return carrier envelope and
105 17 time of receipt of such ballot and attach the elector's
105 18 application to the unopened envelope. Absentee ballots shall
105 19 be stored in a secure place until they are delivered to the
105 20 absentee and special voters precinct board.
105 21 2. If the commissioner receives the return carrier
105 22 envelope containing the completed absentee ballot by five p.m.
105 23 on the Saturday before the election for general and primary
105 24 elections and by five p.m. on the Friday before the election
105 25 for all other elections, the commissioner shall open the
105 26 envelope to review the affidavit for any deficiencies. If the
105 27 affidavit contains a deficiency that would cause the ballot to
105 28 be rejected, the commissioner shall, within twenty-four hours
105 29 of the time the envelope was received, notify the voter of
105 30 that fact and that the voter may correct the deficiency by
105 31 five p.m. on the day before the election.
105 32 3. If the affidavit envelope is open when received by the
105 33 commissioner, or has been opened and resealed, or if the
105 34 ballot is not enclosed in the affidavit envelope, the
105 35 commissioner shall immediately notify the voter of that fact
106 1 and that the voter's absentee ballot shall not be counted
106 2 unless the voter applies for a replacement ballot and returns
106 3 the replacement ballot in the time permitted under section
106 4 53.17, subsection 2. The replacement ballot application shall
106 5 be the same as is required for an application under section
106 6 53.2. If the information on the replacement ballot
106 7 application matches the information on the original
106 8 application, the voter shall be allowed to complete a
106 9 replacement absentee ballot. The same serial number that was
106 10 assigned to the records of the original absentee ballot
106 11 application shall be used on the envelope and records of the
106 12 replacement ballot. The affidavit envelope containing the
106 13 completed replacement ballot shall be marked "Replacement
106 14 ballot". The affidavit envelope containing the original
106 15 ballot shall be marked "Defective ballot" and the replacement

106 16 ballot and replacement ballot application shall be attached to
 106 17 the original application and affidavit envelope containing the
 106 18 original ballot and shall be stored in a secure place until
 106 19 they are delivered to the absentee and special voters precinct
 106 20 board, notwithstanding sections 53.26 and 53.27.

106 21 4. The state commissioner of elections shall adopt rules
 106 22 for implementation of this section.

106 23 Sec. 230. Section 53.19, unnumbered paragraph 3, Code
 106 24 2007, is amended to read as follows:

106 25 However, any registered voter who has received an absentee
 106 26 ballot and not returned it may surrender the absentee ballot
 106 27 to the precinct officials and vote in person at the polls.

106 28 The precinct officials shall mark the uncast absentee ballot
 106 29 "void" and return it to the commissioner. Any registered
 106 30 voter who has been sent an absentee ballot by mail but for any
 106 31 reason has not received it or who has not brought the ballot
 106 32 to the polls may appear at the voter's precinct polling place
 106 33 on election day and shall cast a ballot in accordance with
 106 34 section 49.81. Any registered voter who has been notified by
 106 35 the commissioner pursuant to section 53.18 of the need to
 107 1 correct a deficiency on the affidavit or to apply for and vote
 107 2 a replacement absentee ballot and who has not corrected the
 107 3 deficiency or voted a replacement absentee ballot may appear
 107 4 at the voter's precinct polling place on election day and
 107 5 shall cast a ballot in accordance with section 49.81.

107 6 Sec. 231. Section 53.21, unnumbered paragraph 4, Code
 107 7 2007, is amended to read as follows:

107 8 The voter shall enclose one copy of the above statement in
 107 9 the return carrier envelope with the ~~ballot~~ affidavit envelope
 107 10 and retain a copy for the voter's records.

107 11 Sec. 232. Section 53.23, subsection 3, Code 2007, is
 107 12 amended to read as follows:

107 13 3. a. The commissioner shall set the convening time for
 107 14 the board, allowing a reasonable amount of time to complete

CODE: Specifies procedures for correcting a deficiency on an absentee ballot.

CODE: Changes reference from "ballot" to "affidavit."

CODE: Specifies procedures for counting absentee ballots.

107 15 counting all absentee ballots by ten p.m. on election day.
 107 16 The commissioner may direct the board to meet on the day
 107 17 before the election solely for the purpose of reviewing the
 107 18 absentee voters' affidavits appearing on the sealed ~~ballot~~
 107 19 affidavit envelopes. If in the commissioner's judgment this
 107 20 procedure is necessary due to the number of absentee ballots
 107 21 received, the members of the board may open the sealed ~~ballot~~
 107 22 affidavit envelopes and remove the secrecy envelope containing
 107 23 the ballot, but under no circumstances shall a secrecy
 107 24 envelope be opened before the board convenes on election day.
 107 25 If the ~~ballot~~ affidavit envelopes are opened before election
 107 26 day, two observers, one appointed by each of the two political
 107 27 parties referred to in section 49.13, subsection 2, shall
 107 28 witness the proceedings.
 107 29 b. If the board finds any ballot not enclosed in a secrecy
 107 30 envelope and the ballot is folded in such a way that any of
 107 31 the votes cast on the ballot are visible, the two special
 107 32 precinct election officials, one from each of the two
 107 33 political parties referred to in section 49.13, subsection 2,
 107 34 shall place the ballot in a secrecy envelope. No one shall
 107 35 examine the ballot. Each of the special precinct election
 108 1 officials shall sign the secrecy envelope.

108 2 Sec. 233. Section 53.24, Code 2007, is amended to read as
 108 3 follows:
 108 4 53.24 COUNTIES USING VOTING MACHINES.
 108 5 In counties which provide the special precinct election
 108 6 board with voting machines, the ~~absentee ballot~~ affidavit
 108 7 envelopes shall be opened by the board and the ballots shall,
 108 8 without being unfolded, be thoroughly intermingled, after
 108 9 which they shall be unfolded and, under the personal
 108 10 supervision of precinct election officials of each of the
 108 11 political parties, be registered on voting machines the same
 108 12 as if the absent voter had been present and voted in person,
 108 13 except that a tally of the write-in votes may be kept in the
 108 14 tally list rather than on the machine. When two or more
 108 15 political subdivisions in the county are holding separate

CODE: Specifies procedures for special precinct elections and affidavit envelopes.

108 16 elections simultaneously, the commissioner may arrange the
 108 17 machine so that the absentee and provisional ballots for more
 108 18 than one election may be recorded on the same machine.

108 19 Sec. 234. Section 53.25, Code 2007, is amended to read as
 108 20 follows:

108 21 53.25 REJECTING BALLOT.

108 22 ~~In case~~ If the absentee voter's affidavit is found to be
 108 23 insufficient, ~~or that if~~ the applicant is not a duly
 108 24 registered voter in such precinct, ~~or that the ballot envelope~~
 108 25 ~~is open, or has been opened and resealed, or that if the~~
 108 26 ~~ballot affidavit~~ envelope contains more than one ballot of any
 108 27 one kind, ~~or that said~~ if the voter has voted in person, such
 108 28 vote shall not be accepted or counted. If the affidavit
 108 29 envelope is open, or has been opened and resealed, or if the
 108 30 ballot is not enclosed in the affidavit envelope, and an
 108 31 affidavit envelope with the same serial number and marked
 108 32 "Replacement ballot" is not attached as provided in section
 108 33 53.18, the vote shall not be accepted or counted.

108 34 If the absentee ballot is rejected prior to the opening of
 108 35 the ~~ballot affidavit~~ envelope, the voter casting the ballot
 109 1 shall be notified by a precinct election official by the time
 109 2 the canvass is completed of the reason for the rejection on a
 109 3 form prescribed by the state commissioner of elections.

109 4 Sec. 235. Section 53.27, Code 2007, is amended to read as
 109 5 follows:

109 6 53.27 REJECTION OF BALLOT — RETURN OF ENVELOPE.

109 7 If the ballot is rejected, ~~said ballot~~ the affidavit
 109 8 envelope, with the affidavit of the voter endorsed thereon,
 109 9 shall be returned with ~~said the~~ rejected ballot in the
 109 10 envelope endorsed "Defective ballots".

109 11 Sec. 236. Section 53.32, Code 2007, is amended to read as
 109 12 follows:

109 13 53.32 BALLOT OF DECEASED VOTER.

109 14 When it shall be made to appear by due proof to the

CODE: Specifies procedures for rejected ballots.

CODE: Changes reference from "ballot" to "affidavit."

CODE: Changes reference from "ballot" to "affidavit."

109 15 precinct election officials that any elector, who has so
109 16 marked and forwarded a ballot, has died before the ~~ballot~~
109 17 affidavit envelope is opened, then the ballot of such deceased
109 18 voter shall be endorsed, "Rejected because voter is dead", and
109 19 be returned to the commissioner; but the casting of the ballot
109 20 of a deceased voter shall not invalidate the election.

109 21 Sec. 237. Section 53.38, Code 2007, is amended to read as
109 22 follows:

109 23 53.38 WHAT CONSTITUTES REGISTRATION.

109 24 Whenever a ballot is requested pursuant to section 53.39 or
109 25 53.45 on behalf of a voter in the armed forces of the United
109 26 States, the affidavit upon the ~~ballot~~ affidavit envelope of
109 27 such voter, if the voter is found to be an eligible elector of
109 28 the county to which the ballot is submitted, shall constitute
109 29 a sufficient registration under chapter 48A. A completed
109 30 federal postcard registration and federal absentee ballot
109 31 request form submitted by such eligible elector shall also
109 32 constitute a sufficient registration under chapter 48A. The
109 33 commissioner shall place the voter's name on the registration
109 34 record as a registered voter if it does not already appear
109 35 there.

CODE: Changes reference from "ballot" to "affidavit."

110 1 Sec. 238. Section 53.40, unnumbered paragraph 5, Code
110 2 2007, is amended to read as follows:

110 3 If the affidavit on the ~~ballot~~ affidavit envelope shows
110 4 that the affiant is not a qualified voter on the day of the
110 5 election at which the ballot is offered for voting, the
110 6 envelope shall not be opened, but the envelope and ballot
110 7 contained in the envelope shall be preserved and returned by
110 8 the precinct election officials to the commissioner, who shall
110 9 preserve them for the period of time and under the conditions
110 10 provided for in sections 50.12 through 50.15 and section
110 11 50.19.

CODE: Changes reference from "ballot" to "affidavit."

110 12 Sec. 239. Section 53.44, unnumbered paragraph 1, Code
110 13 2007, is amended to read as follows:

CODE: Changes reference from "ballot" to "affidavit."

110 14 The affidavit on the affidavit envelope used in connection
 110 15 with voting by absentee ballot under this division by members
 110 16 of the armed forces of the United States need not be notarized
 110 17 or witnessed, but the affidavit on ~~the ballot~~ such envelope
 110 18 shall be completed and signed by the voter.

110 19 DIVISION X
 110 20 CORRECTIVE PROVISIONS

110 21 Sec. 240. Section 8.65, subsection 1, paragraph a,
 110 22 subparagraph (6), if enacted by 2007 Iowa Acts, Senate File
 110 23 155, is amended to read as follows:
 110 24 (6) One member representing the councils of governments
 110 25 appointed by the president of the Iowa association of regional
 110 26 ~~councils of government~~.

CODE: This Division (Sections 240 through 262) contains technical
 corrective provisions. No specific explanation has been provided for
 these Sections.

110 27 Sec. 241. Section 35A.15, subsection 2, if enacted by 2007
 110 28 Iowa Acts, Senate File 407, section 1, is amended to read as
 110 29 follows:
 110 30 2. The home ownership assistance program is established to
 110 31 continue the program implemented pursuant to ~~2003 Iowa Acts,~~
 110 32 ~~chapter 179, section 21, subsection 5, as amended by 2005 Iowa~~
 110 33 ~~Acts, chapter 161, section 1, and as amended by 2005 Iowa~~
 110 34 ~~Acts,~~ chapter 115, section 37, and continued in accordance
 110 35 with 2006 Iowa Acts, chapter 1167, sections 3 and 4, and other
 111 1 appropriations.

111 2 Sec. 242. Section 48A.7A, subsection 4, paragraph b, as
 111 3 enacted by 2007 Iowa Acts, House File 653, section 2, is
 111 4 amended to read as follows:
 111 5 b. The form of the written oath required of a person
 111 6 attesting to the identity and residency of the registrant
 111 7 shall read as follows:
 111 8 I, (name of registered voter), do solemnly
 111 9 swear or affirm all of the following:
 111 10 I am a preregistered voter in this precinct or I registered
 111 11 to vote in this precinct today, and a registered voter did not

111 12 sign an oath on my behalf.
 111 13 I am a resident of the precinct, ward
 111 14 or township, city of, county of, Iowa.
 111 15 I reside at (street address) in
 111 16 (street address)
 111 17 (city or township)
 111 18 (city or township)
 111 19 I personally know (name of registrant),
 111 20 (name of registrant)
 111 21 and I personally know that (name of
 111 22 (name of registrant)
 111 23 registrant) is a resident of the precinct,
 111 24 ward or township, city of, county of
 111 25, Iowa.
 111 26 I understand that any false statement in this oath is a
 111 27 class "D" felony punishable by no more than five years in
 111 28 confinement and a fine of at least seven hundred fifty dollars
 111 29 but not more than seven thousand five hundred dollars.
 111 30
 111 31 Signature of Registered Voter
 111 32 Subscribed and sworn before me on (date).
 111 33
 111 34 Signature of Precinct Election Official

111 35 Sec. 243. Section 53.37, subsection 5, Code 2007, as
 112 1 amended by 2007 Iowa Acts, House File 848, section 31, to be
 112 2 subsection 3, paragraph e, is amended to read as follows:
 112 3 e. Citizens of the United States who do not fall under any
 112 4 of the categories described in ~~subsections 1 to 4~~ paragraphs
 112 5 "a" through "d", but who are entitled to register and vote
 112 6 pursuant to section 48A.5, subsection 4.

112 7 Sec. 244. Section 68A.406, subsection 2, unnumbered
 112 8 paragraph 2, Code 2007, as amended by 2007 Iowa Acts, Senate
 112 9 File 39, section 7, is amended to read as follows:
 112 10 ~~Subparagraphs~~ Paragraphs "d", "e", and "f" shall not apply
 112 11 to the posting of signs on private property not a polling

112 12 place, except that the placement of a sign on a motor vehicle,
112 13 trailer, or semitrailer, or any attachment to a motor vehicle,
112 14 trailer, or semitrailer parked on public property within three
112 15 hundred feet of a polling place, which sign is more than
112 16 ninety square inches in size, is prohibited.

112 17 Sec. 245. Section 96.5, subsection 5, paragraph c, Code
112 18 2007, as amended by 2007 Iowa Acts, Senate File 272, section
112 19 27, to be subsection 5, paragraph a, subparagraph (3), is
112 20 amended to read as follows:

112 21 (3) A governmental or other pension, retirement or retired
112 22 pay, annuity, or any other similar periodic payment made under
112 23 a plan maintained or contributed to by a base period or
112 24 chargeable employer where, except for benefits under the
112 25 federal Social Security Act or the federal Railroad Retirement
112 26 Act of 1974 or the corresponding provisions of prior law, the
112 27 plan's eligibility requirements or benefit payments are
112 28 affected by the base period employment or the remuneration for
112 29 the base period employment. However, if an individual's
112 30 benefits are reduced due to the receipt of a payment under
112 31 this ~~paragraph~~ subparagraph, the reduction shall be decreased
112 32 by the same percentage as the percentage contribution of the
112 33 individual to the plan under which the payment is made.

112 34 Sec. 246. Section 147.74, subsection 22, Code 2007, as
112 35 amended by 2007 Iowa Acts, Senate File 74, section 61, is
113 1 amended to read as follows:

113 2 22. A sign language interpreter or transliterator licensed
113 3 under chapter 154E and this chapter may use the title
113 4 "licensed sign language interpreter" or the letters "L. I."
113 5 after the person's name.

113 6 Sec. 247. Section 147.98, Code 2007, as amended by 2007
113 7 Iowa Acts, Senate File 74, section 71, is amended to read as
113 8 follows:

113 9 147.98 EXECUTIVE DIRECTOR OF THE BOARD OF PHARMACY.
113 10 The board of pharmacy may employ a full-time executive

113 11 director, who shall not be a member of the ~~examining~~ board, at
113 12 such compensation as may be fixed pursuant to chapter 8A,
113 13 subchapter IV, but the provisions of section 147.22 providing
113 14 for a secretary for each ~~examining~~ board shall not apply to
113 15 the board of pharmacy.

113 16 Sec. 248. Section 148.10, unnumbered paragraph 1, Code
113 17 2007, as amended by 2007 Iowa Acts, Senate File 74, section
113 18 95, is amended to read as follows:

113 19 The board may, in ~~their~~ its discretion, issue a temporary
113 20 certificate authorizing the licensee to practice medicine and
113 21 surgery or osteopathic medicine and surgery in a specific
113 22 location or locations and for a specified period of time if,
113 23 in the opinion of the board, a need exists and the person
113 24 possesses the qualifications prescribed by the board for the
113 25 license, which shall be substantially equivalent to those
113 26 required for licensure under this chapter or chapter 150A, as
113 27 the case may be. The board shall determine in each instance
113 28 those eligible for this license, whether or not examinations
113 29 shall be given, and the type of examinations. No requirements
113 30 of the law pertaining to regular permanent licensure are
113 31 mandatory for this temporary license except as specifically
113 32 designated by the board. The granting of a temporary license
113 33 does not in any way indicate that the person so licensed is
113 34 necessarily eligible for regular licensure or that the board
113 35 in any way is obligated to so license the person.

114 1 Sec. 249. Section 150A.3, subsection 1, paragraph c, Code
114 2 2007, as that section is amended by 2007 Iowa Acts, Senate
114 3 File 74, section 115, is amended to read as follows:

114 4 c. Present to the Iowa department of public health
114 5 satisfactory evidence that the applicant has completed one
114 6 year of internship or resident training in a hospital approved
114 7 for such training by the ~~medical examiners~~ board.

114 8 Sec. 250. Section 151.12, unnumbered paragraph 1, Code
114 9 2007, as amended by 2007 Iowa Acts, Senate File 74, section

114 10 125, is amended to read as follows:

114 11 The board may, in its discretion, issue a temporary
114 12 certificate authorizing the licensee to practice chiropractic
114 13 if, in the opinion of the ~~chiropractic examiners board~~, a need
114 14 exists and the person possesses the qualifications prescribed
114 15 by the board for the license, which shall be substantially
114 16 equivalent to those required for licensure under this chapter.
114 17 The board shall determine in each instance those eligible for
114 18 this license, whether or not examinations shall be given, the
114 19 type of examinations, and the duration of the license. No
114 20 requirements of the law pertaining to regular permanent
114 21 licensure are mandatory for this temporary license except as
114 22 specifically designated by the board. The granting of a
114 23 temporary license does not in any way indicate that the person
114 24 so licensed is eligible for regular licensure or that the
114 25 board is obligated to so license the person.

114 26 Sec. 251. Section 154.1, unnumbered paragraph 3, Code
114 27 2007, as amended by 2007 Iowa Acts, Senate File 74, section
114 28 142, to be subsection 4, is amended to read as follows:

114 29 4. Therapeutically certified optometrists may employ all
114 30 diagnostic and therapeutic pharmaceutical agents for the
114 31 purpose of diagnosis and treatment of conditions of the human
114 32 eye and adnexa pursuant to this ~~paragraph~~ subsection,
114 33 excluding the use of injections other than to counteract an
114 34 anaphylactic reaction, and notwithstanding section 147.107,
114 35 may without charge supply any of the above pharmaceuticals to
115 1 commence a course of therapy. Therapeutically certified
115 2 optometrists may prescribe oral steroids for a period not to
115 3 exceed fourteen days without consultation with a primary care
115 4 physician. Therapeutically certified optometrists shall not
115 5 prescribe oral Imuran or oral Methotrexate. Therapeutically
115 6 certified optometrists may be authorized, where reasonable and
115 7 appropriate, by rule of the board, to employ new diagnostic
115 8 and therapeutic pharmaceutical agents approved by the United
115 9 States food and drug administration on or after July 1, 2002,
115 10 for the diagnosis and treatment of the human eye and adnexa.

115 11 The board shall not be required to adopt rules relating to
115 12 topical pharmaceutical agents, oral antimicrobial agents, oral
115 13 antihistamines, oral antiglaucoma agents, and oral analgesic
115 14 agents. Superficial foreign bodies may be removed from the
115 15 human eye and adnexa. The therapeutic efforts of a
115 16 therapeutically certified optometrist are intended for the
115 17 purpose of examination, diagnosis, and treatment of visual
115 18 defects, abnormal conditions, and diseases of the human eye
115 19 and adnexa, for proper optometric practice or referral for
115 20 consultation or treatment to persons licensed under chapter
115 21 148 or 150A. A therapeutically certified optometrist is an
115 22 optometrist who is licensed to practice optometry in this
115 23 state and who is certified by the board to use the agents and
115 24 procedures authorized pursuant to this ~~paragraph~~ subsection.
115 25 A therapeutically certified optometrist shall be provided with
115 26 a distinctive certificate by the board which shall be
115 27 displayed for viewing by the patients of the optometrist.

115 28 Sec. 252. Section 154.3, subsection 5, Code 2007, as
115 29 amended by 2007 Iowa Acts, Senate File 74, section 143, is
115 30 amended to read as follows:
115 31 5. A person applying to be licensed as an optometrist
115 32 after January 1, 1986, shall also apply to be a
115 33 therapeutically certified optometrist and shall, in addition
115 34 to satisfactorily completing all requirements for a license to
115 35 practice optometry, satisfactorily complete a course as
116 1 defined by rule of the board with particular emphasis on the
116 2 examination, diagnosis, and treatment of conditions of the
116 3 human eye and adnexa provided by an institution accredited by
116 4 a regional or professional accreditation organization which is
116 5 recognized or approved by the council on postsecondary
116 6 accreditation of the United States office of education, and
116 7 approved by the board. The rules of the board shall require a
116 8 course including a minimum of forty hours of didactic
116 9 education and sixty hours of approved supervised clinical
116 10 training in the examination, diagnosis, and treatment of
116 11 conditions of the human eye and adnexa. The board may also,

116 12 by rule, provide a procedure by which an applicant who has
116 13 received didactic education meeting the requirements of rules
116 14 adopted pursuant to this subsection at an approved school of
116 15 optometry may apply to the board for a waiver of the didactic
116 16 education requirements of this subsection.

116 17 Sec. 253. Section 284.8, subsection 4, if enacted by 2007
116 18 Iowa Acts, Senate File 277, section 32, is amended to read as
116 19 follows:

116 20 4. A teacher who is not meeting the applicable standards
116 21 and criteria based on a determination made pursuant to
116 22 subsection ~~3~~ 2 shall participate in an intensive assistance
116 23 program.

116 24 Sec. 254. Section 499.47, subsection 3, Code 2007, as
116 25 amended by 2007 Iowa Acts, Senate File 319, section 5, is
116 26 amended to read as follows:

116 27 3. Upon the expiration or voluntary dissolution of an
116 28 association, the members shall designate three of their number
116 29 as trustees to replace the officers and directors and wind up
116 30 its affairs. The trustees shall have all the powers of the
116 31 board, including the power to sell and convey real or personal
116 32 property and execute conveyances. Within the time fixed in
116 33 their designation, or any extension of that time, the trustees
116 34 shall liquidate the association's assets, pay its debts and
116 35 expenses, and distribute remaining funds among the members.
117 1 Upon distribution of remaining assets the association shall
117 2 stand dissolved and cease to exist. The trustees shall make
117 3 and sign a ~~duplicate~~ report of the dissolution. ~~One copy of~~
117 4 ~~the~~ The report shall be filed with the secretary of state.

117 5 Sec. 255. Section 513B.2, subsection 6, paragraph a,
117 6 subparagraph (4), unnumbered paragraph 1, as enacted by 2007
117 7 Iowa Acts, House File 790, section 4, is amended to read as
117 8 follows:

117 9 The coverages are provided by a policy of group health
117 10 insurance coverage through two or more bona fide associations

117 11 as provided in section 509.1, subsection 7A, which a small
117 12 employer carrier has aggregated as a distinct grouping that
117 13 meets the requirements for a class of business under section
117 14 513B.4. After a distinct grouping of bona fide associations
117 15 is established as a class of business, the small ~~group~~
117 16 employer carrier shall not remove a bona fide association from
117 17 the class based on the claims experience of that association.
117 18 A small employer carrier may condition coverages under such a
117 19 policy of group health insurance coverage on any of the
117 20 following requirements:

117 21 Sec. 256. Section 515.82, Code 2007, as amended by 2007
117 22 Iowa Acts, Senate File 518, section 61, is amended to read as
117 23 follows:

117 24 515.82 SHORT RATES.

117 25 The commissioner of insurance shall prepare and promulgate
117 26 tables of the short rates provided for in sections ~~514.125~~
117 27 515.125 and 515.126, for the various kinds and classes of
117 28 insurance governed by the provisions of this chapter, which,
117 29 when promulgated, shall be for the guidance of all companies
117 30 covered in this chapter and shall be the rate to be given in
117 31 any notice therein required. No company shall discriminate
117 32 unfairly between like assureds in the rate or rates so
117 33 provided.

117 34 Sec. 257. Section 715.6, Code 2007, as amended by 2007
117 35 Iowa Acts, Senate File 333, if enacted, is amended to read as
118 1 follows:

118 2 715.6 EXCEPTIONS.

118 3 Sections 715.4 and 715.5 shall not apply to the monitoring
118 4 of, or interaction with, an owner's or an operator's internet
118 5 or other network connection, service, or computer, by a
118 6 telecommunications carrier, cable operator, computer hardware
118 7 or software provider, or provider of information service or
118 8 interactive computer service for network or computer security
118 9 purposes, diagnostics, technical support, maintenance, repair,
118 10 authorized updates of computer software or system firmware,

118 11 authorized remote system management, or detection, criminal
118 12 investigation, or prevention of the use of or fraudulent or
118 13 other illegal activities prohibited in this chapter in
118 14 connection with a network, service, or computer software,
118 15 including scanning for and removing computer software
118 16 prescribed under this chapter. Nothing in this chapter shall
118 17 limit the rights of providers of wire and electronic
118 18 communications under 18 U.S.C. § 2511.

118 19 Sec. 258. 2006 Iowa Acts, chapter 1106, section 1,
118 20 subsection 5, paragraph c, as amended by 2007 Iowa Acts,
118 21 Senate File 272, section 112, is amended to read as follows:
118 22 c. Grants for veterans injured after September 11, 2001,
118 23 but prior to the effective date of this section of this Act
118 24 shall be payable, upon a showing that the veteran would have
118 25 been eligible for payment had the injury occurred on or after
118 26 the effective date of this section of this Act.

118 27 Sec. 259. 2007 Iowa Acts, House File 579, section 3, the
118 28 bill section amending clause, is amended to read as follows:
118 29 SEC. 3. Section 805.6, subsection 1, paragraph a,
118 30 unnumbered paragraph 3, Code 2007, is amended to read as
118 31 follows:

118 32 Sec. 260. 2007 Iowa Acts, Senate File 74, section 43, is
118 33 repealed.

118 34 Sec. 261. 2007 Iowa Acts, Senate File 403, section 29, if
118 35 enacted, is amended to read as follows:
119 1 SEC. 29. EFFECTIVE DATE. The sections of this division of
119 2 this Act enacting section 268.6 and amending section ~~534B.54~~
119 3 543B.54 take effect July 1, 2007.

119 4 Sec. 262. 2007 Iowa Acts, Senate File 535, section 44,
119 5 subsection 1, unnumbered paragraph 1, is amended to read as
119 6 follows:
119 7 If 2007 Iowa Acts, House File 716 is enacted,

PG LN

Senate File 601

Explanation

119 8 notwithstanding section 4.4 4.8, all of the following apply:

119 9 SF 601

119 10 mg:jp/cc/26

EXECUTIVE SUMMARY BLOCK GRANT APPROPRIATIONS ACT

HOUSE FILE 787

FUNDING SUMMARY

FFY 2008 BLOCK GRANTS

- . House File 787 authorizes the receipt and expenditure of federal funds totaling \$4.4 billion for FFY 2008. This is a decrease of \$23.8 million compared to FFY 2007.
- . Provides the mechanism for the State to receive \$156.3 million in federal Block Grants including:
 - . Substance Abuse: \$13.5 million (Page 1, Line 2)
 - . Community Mental Health Services: \$3.6 million (Page 2, Line 1)
 - . Maternal and Child Health Services: \$6.6 million (Page 3, Line 16)
 - . Preventive Health and Health Services: \$1.1 million (Page 4, Line 30)
 - . Stop Violence Against Women: \$1.5 million (Page 5, Line 29)
 - . Residential Substance Abuse Treatment for State Prisoners: \$88,000. (Page 6, Line 15)
 - . Edward Bryne Memorial (Law Enforcement Drug Policy): \$1.9 million. (Page 6, Line 32)
 - . Community Services: \$6.8 million. (Page 7, Line 19)
 - . Community Development: \$26.5 million. (Page 8, Line 22)
 - . Low Income Energy Assistance: \$36.3 million. (Page 9, Line 18)
 - . Social Services: \$16.9 million. (Page 10, Line 23)
 - . Child Care and Development: \$41.6 million. (Page 13, Line 8)
- . Specifies the procedures for prorating funds to various programs if funding is different than the amount appropriated. (Page 13, Line 26 and Page 14, Line 21)
- . Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available when the General Assembly is not in Session. (Page 15, Line 4)
- . Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FFY 2008 is \$4.3 billion. These include:
 - . Department of Agriculture and Land Stewardship: \$5.6 million. (Page 15, Line 26)
 - . Department for the Blind: \$8.0 million. (Page 16, Line 7)
 - . Iowa State Civil Rights Commission: \$953,000. (Page 16, Line 14)
 - . College Student Aid Commission: \$27.8 million. (Page 16, Line 22)
 - . Department of Commerce: \$669,000. (Page 16, Line 30)

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

FFY 2008 CATEGORICAL GRANTS

**EXECUTIVE SUMMARY
BLOCK GRANT APPROPRIATIONS ACT**

HOUSE FILE 787

**FFY 2008 CATEGORICAL GRANTS
(CONTINUED)**

- . Department of Corrections: \$1.3 million. (Page 17, Line 2)
- . Department of Cultural Affairs: \$1.4 million. (Page 17, Line 9)
- . Department of Economic Development: \$18.0 million. (Page 17, Line 17)
- . Department of Education: \$469.8 million. (Page 17, Line 25)
- . Department of Elder Affairs: \$16.9 million. (Page 17, Line 32)
- . Governor’s Office of Drug Control Policy: \$697,000. (Page 18, Line 28)
- . Department of Human Rights: \$26.1 million. (Page 19, Line 1)
- . Department of Human Services: \$2.4 billion. (Page 19, Line 9)
- . Department of Inspections and Appeals: \$4.2 million. (Page 19, Line 17)
- . Judicial Branch: \$1.7 million. (Page 19, Line 25)
- . Department of Justice: \$8.2 million. (Page 19, Line 32)
- . Department of Natural Resources: \$38.5 million. (Page 20, Line 19)
- . Department of Public Defense: \$89.3 million. (Page 20, Line 34)
- . Department of Public Health: \$83.9 million. (Page 21, Line 15)
- . Department of Public Safety: \$7.3 million. (Page 21, Line 23)
- . State Board of Regents: \$382.2 million. (Page 21, Line 31)
- . Office of the State Treasurer: \$350,000. (Page 23, Line 6)
- . Department of Transportation: \$259.3 million. (Page 23, Line 14)
- . Department of Veteran Affairs: \$20.0 million. (Page 23, Line 22)
- . Department of Workforce Development: \$456.6 million. (Page 23, Line 30)
- . This Act is effective July 1, 2007.
- . This Act was approved by the General Assembly on April 17, 2007, and signed by the Governor on April 20, 2007.

**EFFECTIVE DATE
ENACTMENT DATE**

Staff Contact: Sue Lerdal (Ext. 1-7794) Lisa Burk (Ext. 1-7942)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the department of public health for the federal fiscal
1 4 year beginning October 1, 2007, and ending September 30, 2008,
1 5 the following amount:

1 6 \$ 13,474,900

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C.,
1 10 chapter 6A, subchapter XVII, which provides for the substance
1 11 abuse prevention and treatment block grant. The department
1 12 shall expend the funds appropriated in this subsection as
1 13 provided in the federal law making the funds available and in
1 14 conformance with chapter 17A.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 2006, for pregnant women
1 21 and women with dependent children.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Federal Substance Abuse Block Grant appropriation to the
Department of Public Health.

DETAIL: This is a decrease of \$139,005 compared to the estimated
FFY 2007 appropriation.

Requires the Department of Public Health to expend the funds
appropriated according to federal law and in conformance with
administrative procedures defined in Chapter 17A, Code of Iowa.

Requires a maximum allocation of 5.00% of the Substance Abuse
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$673,745 is a decrease of
\$6,951 compared to the estimated FFY 2007 allocation.

Requires a minimum allocation equal to the State FY 2007 allocation
for treatment services for pregnant women and women with dependent
children.

DETAIL: The minimum allocation of \$1,390,939 is no change
compared to the estimated FFY 2007 allocation.

Requires a maximum allocation of \$24,585 of the Substance Abuse
Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the
estimated FFY 2007 allocation.

1 24 2. At least 20 percent of the funds remaining from the
 1 25 appropriation made in subsection 1 shall be allocated for
 1 26 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.

 DETAIL: Requires a minimum allocation of \$2,277,126 for prevention programs. This is a decrease of \$26,411 compared to the estimated FFY 2007 allocation.

1 27 3. In implementing the federal substance abuse prevention
 1 28 and treatment block grant under 42 U.S.C., chapter 6A,
 1 29 subchapter XVII, and any other applicable provisions of the
 1 30 federal Public Health Service Act under 42 U.S.C., chapter 6A,
 1 31 subchapter III–A, the department shall apply the provisions of
 1 32 Pub. L. No. 106–310, § 3305, as codified in 42 U.S.C. § 300x–
 1 33 65, relating to services under such federal law being provided
 1 34 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by
 2 2 section 8.41 to the department of human services for the
 2 3 federal fiscal year beginning October 1, 2007, and ending
 2 4 September 30, 2008, the following amount:
 2 5 \$ 3,631,173

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

 DETAIL: This is a decrease of \$68,727 compared to the estimated FFY 2007 appropriation.

2 6 b. Funds appropriated in this subsection are the
 2 7 anticipated funds to be received from the federal government
 2 8 for the designated federal fiscal year under 42 U.S.C.,
 2 9 chapter 6A, subchapter XVII, which provides for the community
 2 10 mental health services block grant. The department shall
 2 11 expend the funds appropriated in this subsection as provided
 2 12 in the federal law making the funds available and in
 2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent
 2 15 of the amount of the block grant to eligible community mental
 2 16 health services providers for carrying out the plan submitted
 2 17 to and approved by the federal substance abuse and mental

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds be used for eligible community mental health service providers.

2 18 health services administration for the fiscal year involved.

DETAIL: The minimum allocation of \$3,449,614 is a decrease of \$65,291 compared to the estimated FFY 2007 allocation.

2 19 d. Of the amount allocated to eligible services providers
 2 20 under paragraph "c", 70 percent shall be distributed to the
 2 21 state's accredited community mental health centers established
 2 22 or designated by counties in accordance with law or
 2 23 administrative rule. If a county has not established or
 2 24 designated a community mental health center and has received a
 2 25 waiver from the mental health, mental retardation,
 2 26 developmental disabilities, and brain injury commission, the
 2 27 mental health services provider designated by that county is
 2 28 eligible to receive funding distributed pursuant to this
 2 29 paragraph in lieu of a community mental health center. The
 2 30 funding distributed shall be used by recipients of the funding
 2 31 for the purpose of developing and providing evidence-based
 2 32 practices and emergency services to adults with a serious
 2 33 mental illness and children with a serious emotional
 2 34 disturbance. The distribution amounts shall be announced at
 2 35 the beginning of the federal fiscal year and distributed on a
 3 1 quarterly basis according to the formulas used in previous
 3 2 fiscal years. Recipients shall submit quarterly reports
 3 3 containing data consistent with the performance measures
 3 4 approved by the federal substance abuse and mental health
 3 5 services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: The allocation of \$2,414,730 is a decrease of \$45,704 compared to the estimated FFY 2007 allocation. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 6 2. An amount not exceeding 5 percent of the funds
 3 7 appropriated in subsection 1 shall be used by the department
 3 8 of human services for administrative expenses. From the funds
 3 9 set aside by this subsection for administrative expenses, the
 3 10 department shall pay to the auditor of state an amount
 3 11 sufficient to pay the cost of auditing the use and
 3 12 administration of the state's portion of the funds
 3 13 appropriated in subsection 1. The auditor of state shall bill
 3 14 the department for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$181,559 is a decrease of \$3,396 compared to the estimated FFY 2007 allocation.

3 15 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 16 1. There is appropriated from the fund created by section
3 17 8.41 to the department of public health for the federal fiscal
3 18 year beginning October 1, 2007, and ending September 30, 2008,
3 19 the following amount:

3 20 \$ 6,579,555

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$158,284 compared to the estimated FFY 2007 appropriation.

3 21 a. The funds appropriated in this subsection are the funds
3 22 anticipated to be received from the federal government for the
3 23 designated federal fiscal year under 42 U.S.C., chapter 7,
3 24 subchapter V, which provides for the maternal and child health
3 25 services block grant. The department shall expend the funds
3 26 appropriated in this subsection as provided in the federal law
3 27 making the funds available and in conformance with chapter
3 28 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 29 b. Funds appropriated in this subsection shall not be used
3 30 by the university of Iowa hospitals and clinics for indirect
3 31 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 32 2. An amount not exceeding 10 percent of the funds
3 33 appropriated in subsection 1 shall be used by the department
3 34 of public health for administrative expenses.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$657,956 is an increase of \$507,956 compared to the estimated FFY 2007 allocation. The FFY 2007 allocation was a maximum of \$150,000 in addition to audit costs. Maximum audit costs for FFY 2007 were limited to \$45,700.

3 35 3. The departments of public health, human services, and
4 1 education and the university of Iowa's mobile and regional
4 2 child health specialty clinics shall continue to pursue to the
4 3 maximum extent feasible the coordination and integration of
4 4 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 5 4. a. Sixty-three percent of the remaining funds
4 6 appropriated in subsection 1 shall be allocated to supplement

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child

4 7 appropriations for maternal and child health programs within
 4 8 the department of public health. Of these funds, \$300,291
 4 9 shall be set aside for the statewide perinatal care program.

health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$3,730,608 is a decrease of \$390,940 compared to the estimated FFY 2007 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2007 allocation for the Statewide Perinatal Care Program.

4 10 b. Thirty–seven percent of the remaining funds
 4 11 appropriated in subsection 1 shall be allocated to the
 4 12 university of Iowa hospitals and clinics under the control of
 4 13 the state board of regents for mobile and regional child
 4 14 health specialty clinics. The university of Iowa hospitals
 4 15 and clinics shall not receive an allocation for indirect costs
 4 16 from the funds for this program. Priority shall be given to
 4 17 establishment and maintenance of a statewide system of mobile
 4 18 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,190,992 is a decrease of \$229,599 compared to the estimated FFY 2007 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 19 5. The department of public health shall administer the
 4 20 statewide maternal and child health program and the disabled
 4 21 children's program by conducting mobile and regional child
 4 22 health specialty clinics and conducting other activities to
 4 23 improve the health of low–income women and children and to
 4 24 promote the welfare of children with actual or potential
 4 25 handicapping conditions and chronic illnesses in accordance
 4 26 with the requirements of Title V of the federal Social
 4 27 Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 28 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
 4 29 APPROPRIATIONS.

4 30 1. There is appropriated from the fund created by section
 4 31 8.41 to the department of public health for the federal fiscal
 4 32 year beginning October 1, 2007, and ending September 30, 2008,
 4 33 the following amount:

Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$262,126 compared to the estimated FFY 2007 appropriation.

4 34 \$ 1,079,949

4 35 Funds appropriated in this subsection are the funds
 5 1 anticipated to be received from the federal government for the
 5 2 designated federal fiscal year under 42 U.S.C., chapter 6A,
 5 3 subchapter XVII, which provides for the preventive health and
 5 4 health services block grant. The department shall expend the
 5 5 funds appropriated in this subsection as provided in the
 5 6 federal law making the funds available and in conformance with
 5 7 chapter 17A.

Requires the Department of Public Health (DPH) to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

5 8 2. Of the funds appropriated in subsection 1, an amount
 5 9 not more than 10 percent shall be used by the department for
 5 10 administrative expenses.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$107,995 is an increase of \$13,325 compared to the estimated FFY 2007 allocation. The FFY 2007 allocation was a maximum of \$94,670 in addition to audit costs. The maximum audit costs for FFY 2007 was limited to \$5,522.

5 11 3. Of the funds appropriated in subsection 1, the specific
 5 12 amount of funds stipulated by the notice of the block grant
 5 13 award shall be allocated for services to victims of sex
 5 14 offenses and for rape prevention education.

Requires that funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared to the estimated FFY 2007 allocation.

5 15 4. After deducting the funds allocated in subsections 2
 5 16 and 3, the remaining funds appropriated in subsection 1 may be
 5 17 used by the department for healthy people 2010/healthy lowans
 5 18 2010 program objectives, preventive health advisory committee,
 5 19 and risk reduction services, including nutrition programs,
 5 20 health incentive programs, chronic disease services, emergency
 5 21 medical services, monitoring of the fluoridation program and
 5 22 start-up fluoridation grants, and acquired immune deficiency
 5 23 syndrome services. The moneys specified in this subsection
 5 24 shall not be used by the university of Iowa hospitals and
 5 25 clinics or by the state hygienic laboratory for the funding of
 5 26 indirect costs.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for services including:

- Healthy People 2010/Healthy lowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition Programs
 - Health Incentive Programs
 - Chronic Disease Services
 - Emergency Medical Services
 - Fluoridation Program Programs and Grants

- Acquired Immune Deficiency Syndrome (AIDS) Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

5 27 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
5 28 APPROPRIATION.

5 29 1. There is appropriated from the fund created by section
5 30 8.41 to the department of justice for the federal fiscal year
5 31 beginning October 1, 2007, and ending September 30, 2008, the
5 32 following amount:
5 33 \$ 1,496,334

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is an increase of \$50,334 compared to the estimated FFY 2007 appropriation.

5 34 Funds appropriated in this subsection are the anticipated
5 35 funds to be received from the federal government for the
6 1 designated fiscal year under 42 U.S.C., chapter 46, section
6 2 3796gg-1, which provides for grants to combat violent crimes
6 3 against women. The department of justice shall expend the
6 4 funds appropriated in this subsection as provided in the
6 5 federal law making the funds available and in conformance with
6 6 chapter 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 7 2. An amount not exceeding 10 percent of the funds
6 8 appropriated in subsection 1 shall be used by the department
6 9 of justice for administrative expenses. From the funds set
6 10 aside by this subsection for administrative expenses, the
6 11 department shall pay to the auditor of state an amount
6 12 sufficient to pay the cost of auditing the use and
6 13 administration of the state's portion of the funds
6 14 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$149,663 is an increase of \$5,083 compared to the estimated FFY 2007 allocation.

6 15 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
6 16 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
6 17 the fund created by section 8.41 to the office of the governor
6 18 for the drug policy coordinator for the federal fiscal year

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Governor's Office of Drug Control Policy.

6 19 beginning October 1, 2007, and ending September 30, 2008, the
 6 20 following amount:
 6 21 \$ 87,514

DETAIL: This is a decrease of \$12,486 compared to the estimated FFY 2007 appropriation.

6 22 Funds appropriated in this section are the funds
 6 23 anticipated to be received from the federal government for the
 6 24 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 6 25 XII–G, which provides grants for substance abuse treatment
 6 26 programs in state and local correctional facilities. The drug
 6 27 policy coordinator shall expend the funds appropriated in this
 6 28 section as provided in federal law making the funds available
 6 29 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 30 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM
 6 31 APPROPRIATION.

6 32 1. There is appropriated from the fund created by section
 6 33 8.41 to the office of the governor for the drug policy
 6 34 coordinator for the federal fiscal year beginning October 1,
 6 35 2007, and ending September 30, 2008, the following amount:
 7 1 \$ 1,881,623

Federal Local Law Enforcement Block Grant appropriation to the Governor's Office of Drug Control Policy.

DETAIL: This is a decrease of \$118,377 compared to the estimated FFY 2007 appropriation.

7 2 Funds appropriated in this subsection are the anticipated
 7 3 funds to be received from the federal government for the
 7 4 designated fiscal year under 42 U.S.C., chapter 46, which
 7 5 provides for the Edward Byrne memorial justice assistance
 7 6 grant program. The drug policy coordinator shall expend the
 7 7 funds appropriated in this subsection as provided in the
 7 8 federal law making the funds available and in conformance with
 7 9 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 10 2. An amount not exceeding 10 percent of the funds
 7 11 appropriated in subsection 1 shall be used by the drug policy
 7 12 coordinator for administrative expenses. From the funds set
 7 13 aside by this subsection for administrative expenses, the drug
 7 14 policy coordinator shall pay to the auditor of state an amount
 7 15 sufficient to pay the cost of auditing the use and

Requires a maximum allocation of 10.00% of the Local Law Enforcement Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$188,162 is a decrease of \$11,838 compared to the estimated FFY 2007 allocation.

7 16 administration of the state's portion of the funds
 7 17 appropriated in subsection 1.

7 18 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 19 1. a. There is appropriated from the fund created by
 7 20 section 8.41 to the division of community action agencies of
 7 21 the department of human rights for the federal fiscal year
 7 22 beginning October 1, 2007, and ending September 30, 2008, the
 7 23 following amount:
 7 24 \$ 6,789,465

Federal Community Services Block Grant appropriation to the Division of Community Action Agencies within the Department of Human Rights.

DETAIL: This is a decrease of \$68,702 compared to the estimated FFY 2007 appropriation.

7 25 Funds appropriated in this subsection are the funds
 7 26 anticipated to be received from the federal government for the
 7 27 designated federal fiscal year under 42 U.S.C., chapter 106,
 7 28 which provides for the community services block grant. The
 7 29 division of community action agencies of the department of
 7 30 human rights shall expend the funds appropriated in this
 7 31 subsection as provided in the federal law making the funds
 7 32 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 33 b. The administrator of the division of community action
 7 34 agencies of the department of human rights shall allocate not
 7 35 less than 96 percent of the amount of the block grant to
 8 1 eligible community action agencies for programs benefiting
 8 2 low-income persons. Each eligible agency shall receive a
 8 3 minimum allocation of not less than \$100,000. The minimum
 8 4 allocation shall be achieved by redistributing increased funds
 8 5 from agencies experiencing a greater share of available funds.
 8 6 The funds shall be distributed on the basis of the poverty-
 8 7 level population in the area represented by the community
 8 8 action areas compared to the size of the poverty-level
 8 9 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,517,886 is a decrease of \$65,954 compared to the estimated FFY 2007 allocation.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds shall be distributed.

8 10 2. An amount not exceeding 4 percent of the funds
 8 11 appropriated in subsection 1 shall be used by the division of
 8 12 community action agencies of the department of human rights

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and

8 13 for administrative expenses. From the funds set aside by this
 8 14 subsection for administrative expenses, the division of
 8 15 community action agencies of the department of human rights
 8 16 shall pay to the auditor of state an amount sufficient to pay
 8 17 the cost of auditing the use and administration of the state's
 8 18 portion of the funds appropriated in subsection 1. The
 8 19 auditor of state shall bill the division of community action
 8 20 agencies for the costs of the audits.

audit costs.

DETAIL: The maximum allocation of \$271,579 is a decrease of \$2,748 compared to the estimated FFY 2007 allocation.

8 21 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 22 1. There is appropriated from the fund created by section
 8 23 8.41 to the department of economic development for the federal
 8 24 fiscal year beginning October 1, 2007, and ending September
 8 25 30, 2008, the following amount:
 8 26 \$ 26,500,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$2,758,000 compared to the estimated FFY 2007 appropriation.

8 27 Funds appropriated in this subsection are the funds
 8 28 anticipated to be received from the federal government for the
 8 29 designated federal fiscal year under 42 U.S.C., chapter 69,
 8 30 which provides for community development block grants. The
 8 31 department of economic development shall expend the funds
 8 32 appropriated in this subsection as provided in the federal law
 8 33 making the funds available and in conformance with chapter
 8 34 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 35 2. An amount not exceeding \$1,260,000 for the federal
 9 1 fiscal year beginning October 1, 2007, shall be used by the
 9 2 department of economic development for administrative expenses
 9 3 for the community development block grant. The total amount
 9 4 used for administrative expenses includes \$630,000 for the
 9 5 federal fiscal year beginning October 1, 2007, of funds
 9 6 appropriated in subsection 1 and a matching contribution from
 9 7 the state equal to \$630,000 from the appropriation of state
 9 8 funds for the community development block grant and state
 9 9 appropriations for related activities of the department of
 9 10 economic development. From the funds set aside for

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$630,000 of the funds appropriated in Subsection 1 and a \$630,000 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$630,000 is a decrease of \$55,160 compared to the estimated FFY 2007 allocation. The requirement of the matching contribution from the State of \$630,000 is a decrease of \$55,160 from the requirement for FFY 2007.

9 11 administrative expenses by this subsection, the department of
 9 12 economic development shall pay to the auditor of state an
 9 13 amount sufficient to pay the cost of auditing the use and
 9 14 administration of the state's portion of the funds
 9 15 appropriated in subsection 1. The auditor of state shall bill
 9 16 the department for the costs of the audit.

9 17 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE
 APPROPRIATIONS.

9 18 1. There is appropriated from the fund created by section
 9 19 8.41 to the division of community action agencies of the
 9 20 department of human rights for the federal fiscal year
 9 21 beginning October 1, 2007, and ending September 30, 2008, the
 9 22 following amount:
 9 23 \$ 36,348,505

Federal Low-Income Home Energy Assistance Program (LIHEAP)
 Block Grant Appropriation to the Division of Community Action
 Agencies of the Department of Human Rights.

DETAIL: This is an increase of \$1,776,053 compared to the estimated
 FFY 2007 appropriation. Possible supplemental federal funding in
 FFY 2007 is not included within the FFY 2007 appropriation.

9 24 The funds appropriated in this subsection are the funds
 9 25 anticipated to be received from the federal government for the
 9 26 designated federal fiscal year under 42 U.S.C., chapter 94,
 9 27 subchapter II, which provides for the low-income home energy
 9 28 assistance block grants. The division of community action
 9 29 agencies of the department of human rights shall expend the
 9 30 funds appropriated in this subsection as provided in the
 9 31 federal law making the funds available and in conformance with
 9 32 chapter 17A.

Requires the Department of Human Rights to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedures as defined in Chapter 17A, Code of Iowa.

9 33 2. Up to 15 percent of the amount appropriated in this
 9 34 section that is actually received shall be used for
 9 35 residential weatherization or other related home repairs for
 10 1 low-income households. Of this allocation amount, not more
 10 2 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income
 Home Energy Assistance Block Grant funds to be utilized for
 residential weatherization or other related home repairs for low-income
 households. Of this allocation, not more than 10.00% may be used for
 administrative costs.

DETAIL: The maximum allocation of \$5,452,276 is an increase of
 \$266,048 compared to the estimated FFY 2007 allocation. This
 comparison does not include the possible FFY 2007 supplemental
 appropriation. The maximum allocation is to be distributed as follows:

<p>10 3 3. After subtracting the allocation in subsection 2, up to 10 4 10 percent of the remainder is allocated for administrative 10 5 expenses of the low-income home energy assistance program of 10 6 which \$377,000 is allocated for administrative expenses of the 10 7 division. The costs of auditing the use and administration of 10 8 the portion of the appropriation in this section that is 10 9 retained by the state shall be paid from the amount allocated 10 10 in this subsection to the division. The auditor of state 10 11 shall bill the division for the audit costs.</p> <p>10 12 4. The remainder of the appropriation in this section 10 13 following the allocations made in subsections 2 and 3, shall 10 14 be used to help eligible households as defined in 42 U.S.C., 10 15 chapter 94, subchapter II, to meet home energy costs.</p> <p>10 16 5. Not more than 10 percent of the amount appropriated in 10 17 this section that is actually received may be carried forward 10 18 for use in the succeeding federal fiscal year.</p> <p>10 19 6. Expenditures for assessment and resolution of energy 10 20 problems shall be limited to 5 percent of the amount 10 21 appropriated in this section that is actually received.</p> <p>10 22 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.</p>	<ul style="list-style-type: none"> • \$4,907,048 required to be used for weatherization or home repairs. This is an increase of \$239,767 compared to the estimated FFY 2007 allocation. • \$545,228 permitted to be used for administrative costs within the Division of Community Action Agencies of the Department of Human Rights for residential weatherization efforts. This is an increase of \$26,641 compared to the estimated FFY 2007 allocation. <p>Allows for a maximum allocation of \$3,089,623 to be used for administrative costs of the Low-income Home Energy Assistance Program. This is an increase of \$150,965 compared to the FFY 2007 allocation. Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative costs. This is no change compared to the FFY 2007 allocation. Requires the State Auditor to bill for audit costs.</p> <p>Requires that at least \$27,806,606 be used for home energy costs.</p> <p>DETAIL: This is an increase of \$1,358,680 compared to the estimated FFY 2007 allocation.</p> <p>Permits a maximum of 10.00% (\$3,634,851) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2008. This is an increase of \$177,606 compared to the FFY 2007 amount permitted to be carried forward into FFY 2009.</p> <p>Allows for a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.</p> <p>DETAIL: This maximum of \$1,817,425 is an increase of \$88,802 compared to the estimated FFY 2007 allocation.</p>
--	--

10 23 1. There is appropriated from the fund created by section
 10 24 8.41 to the department of human services for the federal
 10 25 fiscal year beginning October 1, 2007, and ending September
 10 26 30, 2008, the following amount:
 10 27 \$ 16,902,644

Federal Social Services Block Grant appropriation to the Department of Human Services.

 DETAIL: This is no change compared to the estimated FFY 2007 appropriation.

10 28 Funds appropriated in this subsection are the funds
 10 29 anticipated to be received from the federal government for the
 10 30 designated federal fiscal year under 42 U.S.C., chapter 7,
 10 31 subchapter XX, which provides for the social services block
 10 32 grant. The department of human services shall expend the
 10 33 funds appropriated in this subsection as provided in the
 10 34 federal law making the funds available and in conformance with
 10 35 chapter 17A.

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

11 1 2. Not more than \$1,074,798 of the funds appropriated in
 11 2 subsection 1 shall be used by the department of human services
 11 3 for general administration. From the funds set aside in this
 11 4 subsection for general administration, the department of human
 11 5 services shall pay to the auditor of state an amount
 11 6 sufficient to pay the cost of auditing the use and
 11 7 administration of the state's portion of the funds
 11 8 appropriated in subsection 1.

Requires a maximum allocation of \$1,074,798 of the Social Services Block Grant funds for administrative and audit costs.

 DETAIL: This is no change compared to the estimated FFY 2007 allocation.

11 9 3. In addition to the allocation for general
 11 10 administration in subsection 2, the remaining funds
 11 11 appropriated in subsection 1 shall be allocated in the
 11 12 following amounts to supplement appropriations for the federal
 11 13 fiscal year beginning October 1, 2007, for the following
 11 14 programs within the department of human services:

11 15 a. Field operations:
 11 16 \$ 6,428,488

Requires an allocation of the Social Services Block Grant funds for Field Operations.

 DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.

PG LN	House File 787	Explanation
11 17	b. Child and family services:	Requires an allocation of the Social Services Block Grant funds for Child and Family Services.
11 18	..... \$ 961,523	DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.
11 19	c. Local administrative costs and other local services:	Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.
11 20	..... \$ 681,759	DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.
11 21	d. Volunteers:	Requires an allocation of the Social Services Block Grant funds for volunteers.
11 22	..... \$ 74,510	DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.
11 23	e. Community-based services:	Requires an allocation of the Social Services Block Grant funds for community-based services.
11 24	..... \$ 85,685	DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.
11 25	f. MH/MR/DD/BI community services (local purchase):	Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury community services.
11 26	..... \$ 7,595,881	DETAIL: The allocation is no change compared to the estimated FFY 2007 allocation.
11 27	Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department	Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year.
11 28	of human services during each state fiscal year shall develop	Specifies the contents of the plan and requires that the plan be
11 29	a plan for the use of federal social services block grant	submitted with the Department's budget requests to the Governor and
11 30	funds for the subsequent state fiscal year.	the General Assembly.
11 31	The proposed plan shall include all programs and services	
11 32	at the state level which the department proposes to fund with	
11 33	federal social services block grant funds, and shall identify	
11 34	state and other funds which the department proposes to use to	

11 35 fund the state programs and services.
12 1 The proposed plan shall also include all local programs and
12 2 services which are eligible to be funded with federal social
12 3 services block grant funds, the total amount of federal social
12 4 services block grant funds available for the local programs
12 5 and services, and the manner of distribution of the federal
12 6 social services block grant funds to the counties. The
12 7 proposed plan shall identify state and local funds which will
12 8 be used to fund the local programs and services.
12 9 The proposed plan shall be submitted with the department's
12 10 budget requests to the governor and the general assembly.

12 11 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 12 HOMELESSNESS.

12 13 1. Upon receipt of the minimum formula grant from the
12 14 federal alcohol, drug abuse, and mental health administration
12 15 to provide mental health services for the homeless, for the
12 16 federal fiscal year beginning October 1, 2007, and ending
12 17 September 30, 2008, the department of human services shall
12 18 assure that a project which receives funds under the formula
12 19 grant from either the federal or local match share of 25
12 20 percent in order to provide outreach services to persons who
12 21 have chronic mental illness and are homeless or who are
12 22 subject to a significant probability of becoming homeless
12 23 shall do all of the following:
12 24 a. Provide community mental health services, diagnostic
12 25 services, crisis intervention services, and habilitation and
12 26 rehabilitation services.
12 27 b. Refer clients to medical facilities for necessary
12 28 hospital services, and to entities that provide primary health
12 29 services and substance abuse services.
12 30 c. Provide appropriate training to persons who provide
12 31 services to persons targeted by the grant.
12 32 d. Provide case management to homeless persons.
12 33 e. Provide supportive and supervisory services to certain
12 34 homeless persons living in residential settings which are not

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2007 program requirements and permissible expenditures.

12 35 otherwise supported.

13 1 2. Projects may expend funds for housing services
 13 2 including minor renovation, expansion and repair of housing,
 13 3 security deposits, planning of housing, technical assistance
 13 4 in applying for housing, improving the coordination of housing
 13 5 services, the costs associated with matching eligible homeless
 13 6 individuals with appropriate housing, and one-time rental
 13 7 payments to prevent eviction.

13 8 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 13 9 is appropriated from the fund created by section 8.41 to the
 13 10 department of human services for the federal fiscal year
 13 11 beginning October 1, 2007, and ending September 30, 2008, the
 13 12 following amount:
 13 13 \$ 41,571,218

Federal Child Care and Development Fund appropriation to the DHS.

 DETAIL: This is an increase of \$1,144,328 compared to the estimated
 FFY 2007 appropriation.

13 14 Funds appropriated in this section are the funds
 13 15 anticipated to be received from the federal government under
 13 16 42 U.S.C., chapter 105, subchapter II-B, which provides for
 13 17 the child care and development block grant. The department
 13 18 shall expend the funds appropriated in this section as
 13 19 provided in the federal law making the funds available and in
 13 20 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to
 federal law and in conformance with administrative procedures as
 defined in Chapter 17A, Code of Iowa.

13 21 Moneys appropriated in this section that remain
 13 22 unencumbered or unobligated at the close of the fiscal year
 13 23 shall revert to be available for appropriation for purposes of
 13 24 the child care and development block grant in the succeeding
 13 25 fiscal year.

Permits remaining funds in the Child Care and Development Block
 Grant to carry forward into FFY 2009.

13 26 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

13 27 1. If the funds received from the federal government for
 13 28 the block grants specified in this Act are less than the
 13 29 amounts appropriated, the funds actually received shall be
 13 30 prorated by the governor for the various programs, other than
 13 31 for the services to victims of sex offenses and for rape

Specifies the procedures for prorating funds to various programs if
 funding received is less than the amount appropriated. Permits the
 Governor to allocate funds to attain the purposes of the programs if
 the Governor determines the funds allocated by the prorated
 methodology is not sufficient. These procedures were also enacted

13 32 prevention education under section 4, subsection 3, of this
 13 33 Act, for which each block grant is available according to the
 13 34 percentages that each program is to receive as specified in
 13 35 this Act. However, if the governor determines that the funds
 14 1 allocated by the percentages will not be sufficient to effect
 14 2 the purposes of a particular program, or if the appropriation
 14 3 is not allocated by percentage, the governor may allocate the
 14 4 funds in a manner which will effect to the greatest extent
 14 5 possible the purposes of the various programs for which the
 14 6 block grants are available.

for the FFY 2007 funding.

14 7 2. Before the governor implements the actions provided for
 14 8 in subsection 1, the following procedures shall be taken:

14 9 a. The chairpersons and ranking members of the senate and
 14 10 house standing committees on appropriations, the appropriate
 14 11 chairpersons and ranking members of subcommittees of those
 14 12 committees, and the director of the legislative services
 14 13 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based upon reduced federal funds.

14 14 b. The notice shall include the proposed allocations, and
 14 15 information on the reasons why particular percentages or
 14 16 amounts of funds are allocated to the individual programs, the
 14 17 departments and programs affected, and other information
 14 18 deemed useful. Chairpersons and ranking members notified
 14 19 shall be allowed at least two weeks to review and comment on
 14 20 the proposed action before the action is taken.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to the action by the Governor to allow review and comment.

14 21 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

14 22 1. If funds received from the federal government in the
 14 23 form of block grants exceed the amounts appropriated in
 14 24 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess
 14 25 shall be prorated to the appropriate programs according to the
 14 26 percentages specified in those sections, except additional
 14 27 funds shall not be prorated for administrative expenses.

Requires that additional funds received from specified Block Grants be prorated for the specific programs, except for administration costs, based on the percentages in the Act. Block Grants not included in this proration process are:

- Stop Violence Against Women

14 28 2. If actual funds received from the federal government
 14 29 from block grants exceed the amount appropriated in section 10
 14 30 of this Act for the low-income home energy assistance program,
 14 31 not more than 15 percent of the excess may be allocated to the
 14 32 low-income residential weatherization program and not more
 14 33 than 5 percent of the excess may be used for administrative
 14 34 costs.

- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

14 35 3. If funds received from the federal government from
 15 1 community services block grants exceed the amount appropriated
 15 2 in section 8 of this Act, 100 percent of the excess is
 15 3 allocated to the community services block grant program.

Requires that additional funds from the Community Services Block Grant be allocated for the Community Services Block Grant Program.

15 4 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 15 5 FUNDS. If other federal grants, receipts, and funds and other
 15 6 nonstate grants, receipts, and funds become available or are
 15 7 awarded which are not available or awarded during the period
 15 8 in which the general assembly is in session, but which require
 15 9 expenditure by the applicable department or agency prior to
 15 10 March 15 of the fiscal year beginning July 1, 2007, and ending
 15 11 June 30, 2008, these grants, receipts, and funds are
 15 12 appropriated to the extent necessary, provided that the fiscal
 15 13 committee of the legislative council is notified within thirty
 15 14 days of receipt of the grants, receipts, or funds and the
 15 15 fiscal committee of the legislative council has an opportunity
 15 16 to comment on the expenditure of the grants, receipts, or
 15 17 funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2008. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2007.

15 18 Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal
 15 19 grants, receipts, and funds and other nonstate grants,
 15 20 receipts, and funds, available in whole or in part of the
 15 21 fiscal year beginning July 1, 2007, and ending June 30, 2008,

Appropriates federal and nonstate funds to the Department of Administrative Services for the purposes or conditions set forth in the funds.

15 22 are appropriated to the department of administrative services
 15 23 for the purposes set forth in the grants, receipts, or
 15 24 conditions accompanying the receipt of the funds, unless
 15 25 otherwise provided by law.

15 26 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
 15 27 Federal grants, receipts, and funds and other nonstate grants,
 15 28 receipts, and funds, available in whole or in part for the
 15 29 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 15 30 are appropriated to the department of agriculture and land
 15 31 stewardship for the purposes set forth in the grants,
 15 32 receipts, or conditions accompanying the receipt of the funds,
 15 33 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$5,595,304, a decrease of \$551,045 compared to the estimated FFY 2007 grants due to the eradication of pseudorabies.

15 34 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,
 15 35 receipts, and funds and other nonstate grants, receipts, and
 16 1 funds, available in whole or in part for the fiscal year
 16 2 beginning July 1, 2007, and ending June 30, 2008, are
 16 3 appropriated to the office of auditor of state for the
 16 4 purposes set forth in the grants, receipts, or conditions
 16 5 accompanying the receipt of the funds, unless otherwise
 16 6 provided by law.

Appropriates federal and nonstate funds to the Office of the Auditor of State for the purposes or conditions set forth in the funds.

16 7 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,
 16 8 receipts, and funds and other nonstate grants, receipts, and
 16 9 funds, available in whole or in part for the fiscal year
 16 10 beginning July 1, 2007, and ending June 30, 2008, are
 16 11 appropriated to the department for the blind for the purposes
 16 12 set forth in the grants, receipts, or conditions accompanying
 16 13 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department for the Blind for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$7,973,066, a decrease of \$190,000 compared to the estimated FFY 2007 grants due to decreased Title I funds.

16 14 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
 16 15 grants, receipts, and funds and other nonstate grants,
 16 16 receipts, and funds, available in whole or in part for the
 16 17 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 16 18 are appropriated to the Iowa state civil rights commission for
 16 19 the purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$952,885, a decrease of \$203,925 compared to the estimated FFY 2007 grants due to expected decreases in Equal Employment Opportunity

<p>16 20 accompanying the receipt of the funds, unless otherwise 16 21 provided by law.</p>	<p>Commission and (EEOC) and Housing and Urban Development (HUD) funds.</p>
<p>16 22 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants, 16 23 receipts, and funds and other nonstate grants, receipts, and 16 24 funds, available in whole or in part for the fiscal year 16 25 beginning July 1, 2007, and ending June 30, 2008, are 16 26 appropriated to the college student aid commission for the 16 27 purposes set forth in the grants, receipts, or conditions 16 28 accompanying the receipt of the funds, unless otherwise 16 29 provided by law.</p>	<p>Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds. DETAIL: The FFY 2008 estimated categorical grants are \$27,832,025, which is no change compared to the FFY 2007 grants.</p>
<p>16 30 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants, 16 31 receipts, and funds and other nonstate grants, receipts, and 16 32 funds, available in whole or in part for the fiscal year 16 33 beginning July 1, 2007, and ending June 30, 2008, are 16 34 appropriated to the department of commerce for the purposes 16 35 set forth in the grants, receipts, or conditions accompanying 17 1 the receipt of the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds. DETAIL: The FFY 2008 estimated categorical grants are \$668,970 which is no change compared to the estimated FFY 2007 grants.</p>
<p>17 2 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants, 17 3 receipts, and funds and other nonstate grants, receipts, and 17 4 funds, available in whole or in part for the fiscal year 17 5 beginning July 1, 2007, and ending June 30, 2008, are 17 6 appropriated to the department of corrections for the purposes 17 7 set forth in the grants, receipts, or conditions accompanying 17 8 the receipt of the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds. DETAIL: The FFY 2008 estimated categorical grants are \$1,289,748, a decrease of \$499,900 compared to the estimated FFY 2007 grants due to the expiration of Prison Rape Elimination Act (PREA) funds.</p>
<p>17 9 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants, 17 10 receipts, and funds and other nonstate grants, receipts, and 17 11 funds, available in whole or in part for the fiscal year 17 12 beginning July 1, 2007, and ending June 30, 2008, are 17 13 appropriated to the department of cultural affairs for the 17 14 purposes set forth in the grants, receipts, or conditions 17 15 accompanying the receipt of the funds, unless otherwise 17 16 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds. DETAIL: The FFY 2008 estimated categorical grants are \$1,359,252, an increase of \$9,184 compared to the estimated FFY 2007 grants for minor increases for the State Historic Preservation Office and the Iowa Arts Council.</p>

<p>17 17 Sec. 27. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal 17 18 grants, receipts, and funds and other nonstate grants, 17 19 receipts, and funds, available in whole or in part for the 17 20 fiscal year beginning July 1, 2007, and ending June 30, 2008, 17 21 are appropriated to the department of economic development for 17 22 the purposes set forth in the grants, receipts, or conditions 17 23 accompanying the receipt of the funds, unless otherwise 17 24 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2008 estimated categorical grants are \$18,020,741, an increase of \$2,773,131 compared to the estimated FFY 2007 grants due to availability of carryforward funds from previous fiscal years.</p>
<p>17 25 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants, 17 26 receipts, and funds and other nonstate grants, receipts, and 17 27 funds, available in whole or in part for the fiscal year 17 28 beginning July 1, 2007, and ending June 30, 2008, are 17 29 appropriated to the department of education for the purposes 17 30 set forth in the grants, receipts, or conditions accompanying 17 31 the receipt of the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2008 estimated categorical grants are \$469,758,453, a decrease of \$5,979,053 compared to the estimated FFY 2007 grants. Estimated significant grants that are changed for FFY 2008 include:</p> <ul style="list-style-type: none"> • Reduction in federal State Assessment Grant. • A reduction of \$1,200,000 in a federal technology grant. • A reduction of \$500,000 in the Evenstart Grant.
<p>17 32 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants, 17 33 receipts, and funds and other nonstate grants, receipts, and 17 34 funds, available in whole or in part for the fiscal year 17 35 beginning July 1, 2007, and ending June 30, 2008, are 18 1 appropriated to the department of elder affairs for the 18 2 purposes set forth in the grants, receipts, or conditions 18 3 accompanying the receipt of the funds, unless otherwise 18 4 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2008 estimated categorical grants are \$16,862,451, a decrease of \$1,190,778 compared to the estimated FFY 2007 grants. This includes:</p> <ul style="list-style-type: none"> • Reductions in the Substitute Decisionmaker funding. • Reductions in Alzheimers Demonstration Project funding. • Reductions in the Aging and Disability Resource Center funding.
<p>18 5 Sec. 30. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. 18 6 Federal grants, receipts, and funds and other nonstate grants, 18 7 receipts, and funds, available in whole or in part for the 18 8 fiscal year beginning July 1, 2007, and ending June 30, 2008, 18 9 are appropriated to the Iowa ethics and campaign disclosure 18 10 board for the purposes set forth in the grants, receipts, or</p>	<p>Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes or conditions set forth in the funds.</p>

<p>18 11 conditions accompanying the receipt of the funds, unless 18 12 otherwise provided by law.</p>	
<p>18 13 Sec. 31. IOWA FINANCE AUTHORITY. Federal grants, 18 14 receipts, and funds and other nonstate grants, receipts, and 18 15 funds, available in whole or in part for the fiscal year 18 16 beginning July 1, 2007, and ending June 30, 2008, are 18 17 appropriated to the Iowa finance authority for the purposes 18 18 set forth in the grants, receipts, or conditions accompanying 18 19 the receipt of the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Iowa Finance Authority for the purposes or conditions set forth in the funds. DETAIL: The FFY 2008 estimated categorical grants are \$0, a decrease of \$1,443,930 compared to the estimated FFY 2007 grants due to the assumption that the State would not receive funding from the Emergency Shelter Grant Program (ESGP) in FFY 2008.</p>
<p>18 20 Sec. 32. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR. 18 21 Federal grants, receipts, and funds and other nonstate grants, 18 22 receipts, and funds, available in whole or in part for the 18 23 fiscal year beginning July 1, 2007, and ending June 30, 2008, 18 24 are appropriated to the offices of the governor and lieutenant 18 25 governor for the purposes set forth in the grants, receipts, 18 26 or conditions accompanying the receipt of the funds, unless 18 27 otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Offices of the Governor and the Lieutenant Governor for the purposes or conditions set forth in the funds.</p>
<p>18 28 Sec. 33. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. 18 29 Federal grants, receipts, and funds and other nonstate grants, 18 30 receipts, and funds, available in whole or in part for the 18 31 fiscal year beginning July 1, 2007, and ending June 30, 2008, 18 32 are appropriated to the governor's office of drug control 18 33 policy for the purposes set forth in the grants, receipts, or 18 34 conditions accompanying the receipt of the funds, unless 18 35 otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Governor's Office of Drug Control Policy for the purposes or conditions set forth in the funds. DETAIL: The FFY 2008 estimated categorical grants are \$696,809, a decrease of \$4,402,543 compared to the estimated FFY 2007 grants for a reduction in Drug Task Force federal earmarking.</p>
<p>19 1 Sec. 34. DEPARTMENT OF HUMAN RIGHTS. Federal grants, 19 2 receipts, and funds and other nonstate grants, receipts, and 19 3 funds, available in whole or in part for the fiscal year 19 4 beginning July 1, 2007, and ending June 30, 2008, are 19 5 appropriated to the department of human rights for the 19 6 purposes set forth in the grants, receipts, or conditions 19 7 accompanying the receipt of the funds, unless otherwise</p>	<p>Appropriates federal and nonstate funds to the Department of Human Rights for the purposes or conditions set forth in the funds. DETAIL: The FFY 2007 estimated categorical grants are \$26,149,148, a decrease of \$2,916,036 compared to the estimated FFY 2007 grants for decreases in federal funds for juvenile justice projects.</p>

19 8 provided by law.

19 9 Sec. 35. DEPARTMENT OF HUMAN SERVICES. Federal grants,
 19 10 receipts, and funds and other nonstate grants, receipts, and
 19 11 funds, available in whole or in part for the fiscal year
 19 12 beginning July 1, 2007, and ending June 30, 2008, are
 19 13 appropriated to the department of human services, for the
 19 14 purposes set forth in the grants, receipts, or conditions
 19 15 accompanying the receipt of the funds, unless otherwise
 19 16 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$2,357,584,906, an increase of \$2,153,071 compared to the estimated FFY 2007 grants. This is for expected funding for Medicaid services.

19 17 Sec. 36. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
 19 18 grants, receipts, and funds and other nonstate grants,
 19 19 receipts, and funds, available in whole or in part for the
 19 20 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 19 21 are appropriated to the department of inspections and appeals
 19 22 for the purposes set forth in the grants, receipts, or
 19 23 conditions accompanying the receipt of the funds, unless
 19 24 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$4,173,667. This is no change compared to the estimated FFY 2007 grants.

19 25 Sec. 37. JUDICIAL BRANCH. Federal grants, receipts, and
 19 26 funds and other nonstate grants, receipts, and funds,
 19 27 available in whole or in part for the fiscal year beginning
 19 28 July 1, 2007, and ending June 30, 2008, are appropriated to
 19 29 the judicial branch for the purposes set forth in the grants,
 19 30 receipts, or conditions accompanying the receipt of the funds,
 19 31 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$1,668,151, an increase of \$290,000 compared to the estimated FFY 2007 grants for the Child Welfare Court Improvement Project.

19 32 Sec. 38. DEPARTMENT OF JUSTICE. Federal grants, receipts,
 19 33 and funds and other nonstate grants, receipts, and funds,
 19 34 available in whole or in part for the fiscal year beginning
 19 35 July 1, 2007, and ending June 30, 2008, are appropriated to
 20 1 the department of justice for the purposes set forth in the
 20 2 grants, receipts, or conditions accompanying the receipt of
 20 3 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Justice for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$8,183,097, a decrease of \$50,334 compared to the estimated FFY 2007 grants.

20 4 Sec. 39. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,

Appropriates federal and nonstate funds to the Iowa Law Enforcement

20 5 receipts, and funds and other nonstate grants, receipts, and
 20 6 funds, available in whole or in part for the fiscal year
 20 7 beginning July 1, 2007, and ending June 30, 2008, are
 20 8 appropriated to the Iowa law enforcement academy for the
 20 9 purposes set forth in the grants, receipts, or conditions
 20 10 accompanying the receipt of the funds, unless otherwise
 20 11 provided by law.

Academy for the purposes or conditions set forth in the funds.

20 12 Sec. 40. DEPARTMENT OF MANAGEMENT. Federal grants,
 20 13 receipts, and funds and other nonstate grants, receipts, and
 20 14 funds, available in whole or in part for the fiscal year
 20 15 beginning July 1, 2007, and ending June 30, 2008, are
 20 16 appropriated to the department of management for the purposes
 20 17 set forth in the grants, receipts, or conditions accompanying
 20 18 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes or conditions set forth in the funds.

20 19 Sec. 41. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
 20 20 receipts, and funds and other nonstate grants, receipts, and
 20 21 funds, available in whole or in part for the fiscal year
 20 22 beginning July 1, 2007, and ending June 30, 2008, are
 20 23 appropriated to the department of natural resources for the
 20 24 purposes set forth in the grants, receipts, or conditions
 20 25 accompanying the receipt of the funds, unless otherwise
 20 26 provided by law.

Appropriates federal and nonstate funds to the Department of Natural Resources for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$38,510,232, a decrease of \$200,000 compared to the estimated FFY 2007 grants.

20 27 Sec. 42. BOARD OF PAROLE. Federal grants, receipts, and
 20 28 funds and other nonstate grants, receipts, and funds,
 20 29 available in whole or in part for the fiscal year beginning
 20 30 July 1, 2007, and ending June 30, 2008, are appropriated to
 20 31 the board of parole for the purposes set forth in the grants,
 20 32 receipts, or conditions accompanying the receipt of the funds,
 20 33 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

20 34 Sec. 43. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
 20 35 receipts, and funds and other nonstate grants, receipts, and
 21 1 funds, available in whole or in part for the fiscal year
 21 2 beginning July 1, 2007, and ending June 30, 2008, are

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are

21 3 appropriated to the department of public defense for the
 21 4 purposes set forth in the grants, receipts, or conditions
 21 5 accompanying the receipt of the funds, unless otherwise
 21 6 provided by law.

\$89,286,790, an increase of \$10,695,041 compared to the estimated FFY 2007 grants for matching funds for the State appropriation for capital projects.

21 7 Sec. 44. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
 21 8 grants, receipts, and funds and other nonstate grants,
 21 9 receipts, and funds, available in whole or in part for the
 21 10 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 21 11 are appropriated to the public employment relations board for
 21 12 the purposes set forth in the grants, receipts, or conditions
 21 13 accompanying the receipt of the funds, unless otherwise
 21 14 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 15 Sec. 45. DEPARTMENT OF PUBLIC HEALTH. Federal grants,
 21 16 receipts, and funds and other nonstate grants, receipts, and
 21 17 funds, available in whole or in part for the fiscal year
 21 18 beginning July 1, 2007, and ending June 30, 2008, are
 21 19 appropriated to the department of public health for the
 21 20 purposes set forth in the grants, receipts, or conditions
 21 21 accompanying the receipt of the funds, unless otherwise
 21 22 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are \$83,904,871, a decrease of \$3,159,216 compared to the estimated FFY 2007 grants. The various categorical grants contained within the estimated FY 2008 funding are expected to decrease overall.

21 23 Sec. 46. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
 21 24 receipts, and funds and other nonstate grants, receipts, and
 21 25 funds, available in whole or in part for the fiscal year
 21 26 beginning July 1, 2007, and ending June 30, 2008, are
 21 27 appropriated to the department of public safety, for the
 21 28 purposes set forth in the grants, receipts, or conditions
 21 29 accompanying the receipt of the funds, unless otherwise
 21 30 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2008 estimated categorical grants are \$7,271,135, a decrease of \$951,985 compared to the estimated FFY 2007 grants for a reduction in the Governor's Traffic Safety Bureau funding.

21 31 Sec. 47. STATE BOARD OF REGENTS. Federal grants,
 21 32 receipts, and funds and other nonstate grants, receipts, and
 21 33 funds, available in whole or in part for the fiscal year
 21 34 beginning July 1, 2007, and ending June 30, 2008, are
 21 35 appropriated to the state board of regents for the purposes

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2008 estimated categorical grants are \$382,186,444. This is no change compared to the estimated FFY

<p>22 1 set forth in the grants, receipts, or conditions accompanying 22 2 the receipt of the funds, unless otherwise provided by law.</p>	2007 grants.
<p>22 3 Sec. 48. DEPARTMENT OF REVENUE. Federal grants, receipts, 22 4 and funds and other nonstate grants, receipts, and funds, 22 5 available in whole or in part for the fiscal year beginning 22 6 July 1, 2007, and ending June 30, 2008, are appropriated to 22 7 the department of revenue for the purposes set forth in the 22 8 grants, receipts, or conditions accompanying the receipt of 22 9 the funds, unless otherwise provided by law.</p>	Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.
<p>22 10 Sec. 49. OFFICE OF SECRETARY OF STATE. Federal grants, 22 11 receipts, and funds and other nonstate grants, receipts, and 22 12 funds, available in whole or in part for the fiscal year 22 13 beginning July 1, 2007, and ending June 30, 2008, are 22 14 appropriated to the office of secretary of state for the 22 15 purposes set forth in the grants, receipts, or conditions 22 16 accompanying the receipt of the funds, unless otherwise 22 17 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2008 estimated categorical grants are \$0, a decrease of \$200,000 compared to the estimated FFY 2007 grants.</p>
<p>22 18 Sec. 50. IOWA STATE FAIR AUTHORITY. Federal grants, 22 19 receipts, and funds and other nonstate grants, receipts, and 22 20 funds, available in whole or in part for the fiscal year 22 21 beginning July 1, 2007, and ending June 30, 2008, are 22 22 appropriated to the Iowa state fair authority for the purposes 22 23 set forth in the grants, receipts, or conditions accompanying 22 24 the receipt of the funds, unless otherwise provided by law.</p>	Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.
<p>22 25 Sec. 51. OFFICE OF STATE–FEDERAL RELATIONS. Federal 22 26 grants, receipts, and funds and other nonstate grants, 22 27 receipts, and funds, available in whole or in part for the 22 28 fiscal year beginning July 1, 2007, and ending June 30, 2008, 22 29 are appropriated to the office of state–federal relations for 22 30 the purposes set forth in the grants, receipts, or conditions 22 31 accompanying the receipt of the funds, unless otherwise 22 32 provided by law.</p>	Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

<p>22 33 Sec. 52. IOWA TELECOMMUNICATIONS AND TECHNOLOGY 22 34 COMMISSION. Federal grants, receipts, and funds and other 22 35 nonstate grants, receipts, and funds, available in whole or in 23 1 part for the fiscal year beginning July 1, 2007, and ending 23 2 June 30, 2008, are appropriated to the Iowa telecommunications 23 3 and technology commission for the purposes set forth in the 23 4 grants, receipts, or conditions accompanying the receipt of 23 5 the funds, unless otherwise provided by law.</p>	<p>Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes or conditions set forth in the funds.</p>
<p>23 6 Sec. 53. OFFICE OF TREASURER OF STATE. Federal grants, 23 7 receipts, and funds and other nonstate grants, receipts, and 23 8 funds, available in whole or in part for the fiscal year 23 9 beginning July 1, 2007, and ending June 30, 2008, are 23 10 appropriated to the office of treasurer of state for the 23 11 purposes set forth in the grants, receipts, or conditions 23 12 accompanying the receipt of the funds, unless otherwise 23 13 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Office of the Treasurer of State for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2008 estimated categorical grants are \$350,000. This is no change compared to the estimated FFY 2007 grants.</p>
<p>23 14 Sec. 54. DEPARTMENT OF TRANSPORTATION. Federal grants, 23 15 receipts, and funds and other nonstate grants, receipts, and 23 16 funds, available in whole or in part for the fiscal year 23 17 beginning July 1, 2007, and ending June 30, 2008, are 23 18 appropriated to the department of transportation for the 23 19 purposes set forth in the grants, receipts, or conditions 23 20 accompanying the receipt of the funds, unless otherwise 23 21 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Department of Transportation for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2008 estimated categorical grants are \$259,297,000, a decrease of \$10,555,000 compared to the estimated FFY 2007 grants for decreased reimbursements for highway construction projects.</p>
<p>23 22 Sec. 55. DEPARTMENT OF VETERANS AFFAIRS. Federal grants, 23 23 receipts, and funds and other nonstate grants, receipts, and 23 24 funds, available in whole or in part for the fiscal year 23 25 beginning July 1, 2007, and ending June 30, 2008, are 23 26 appropriated to the department of veterans affairs for the 23 27 purposes set forth in the grants, receipts, or conditions 23 28 accompanying the receipt of the funds, unless otherwise 23 29 provided by law.</p>	<p>Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes or conditions set forth in the funds.</p> <p>DETAIL: The FFY 2008 estimated categorical grants are \$20,036,289, an increase of \$3,401,855 compared to the estimated FFY 2007 grants for increases in federal cemetery construction funding.</p>
<p>23 30 Sec. 56. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal</p>	<p>Appropriates federal and nonstate funds to the Department of</p>

23 31 grants, receipts, and funds and other nonstate grants,
23 32 receipts, and funds, available in whole or in part for the
23 33 fiscal year beginning July 1, 2007, and ending June 30, 2008,
23 34 are appropriated to the department of workforce development
23 35 for the purposes set forth in the grants, receipts, or
24 1 conditions accompanying the receipt of the funds, unless
24 2 otherwise provided by law.

Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2008 estimated categorical grants are

\$456,636,757, a decrease of \$10,014,306 compared to the estimated FFY 2007 grants for changes in Workforce Investment Act funding.

24 3 LSB 1122HV 82

24 4 jp:mg/gg/14

**EXECUTIVE SUMMARY
TARGETED INDUSTRIES DEVELOPMENT FUND AND PROGRAMS ACT**

HOUSE FILE 829

TARGETED INDUSTRIES

- Defines “targeted industries” as the industries of advanced manufacturing, biosciences, and information technology. (Page 1, Line 3)

**STATEWIDE COMMERCIALIZATION
DEVELOPMENT**

- Requires the Department of Economic Development (DED) to award, through a Request For Proposals (RFP), a contract for services related to the Statewide commercialization development in the targeted industries. (Page 1, Line 10)
- Requires the DED to establish and administer a program that provides financial and technical assistance for commercially viable products and services. (Page 1, Line 32)
- Requires the DED to establish and administer a program that provides financial assistance for collaborative projects between commercial users and developers of information technology, for the commercialization and sale by Iowa companies, of existing software and applications technologies. (Page 2, Line 9)

**INFORMATION TECHNOLOGY
TRAINING**

- Requires the DED to establish and administer a program that provides financial assistance for the upgrading of high-level technical skills of existing employees of businesses engaged in the delivery of information technology services in Iowa. (Page 2, Line 23)

**TARGETED INDUSTRIES
INTERNSHIP PROGRAM**

- Requires the DED to establish, administer, and provide financial assistance to a Targeted Industries Internship Program that links students in Iowa colleges with small- and medium-sized firms. (Page 2, Line 33)

**CAPACITY AND PRODUCT
DATABASE**

- Requires the DED to work with the Iowa Department of Workforce Development (IWD) to create a Statewide supplier capacity and product database for the purpose of linking suppliers to Iowa-based companies. (Page 3, Line 17)

**GROW IOWA VALUES FUND
APPROPRIATION**

- Reduces the appropriation for programs administered by the DED from the Grow Iowa Values Fund by \$3.0 million for each year, FY 2008 through FY 2015, and makes an appropriation from the Fund for the same years to the DED for commercialization services. (Page 3, Line 31 and Page 4, Line 30)

REQUIRED REPORTS

- Requires the Legislative Services Agency (LSA) to submit a report of the expenditures from the Grow Iowa Values Fund appropriations and the FY 2007 appropriation from the Vertical Infrastructure Fund, by the State Board of Regents, to the Fiscal Committee of the Legislative Council and the Economic Growth Committees of the House and Senate, by September 30, 2007. (Page 4, Line 20)
- Requires the DED to submit a report of the expenditures from the appropriations and allocations made to the Department, in this Act and in HF 911 (FY 2008 Capitals Appropriations Act), to the General Assembly and the Governor, by January 15, 2008. (Page 8, Line 11)

**EXECUTIVE SUMMARY
TARGETED INDUSTRIES DEVELOPMENT FUND AND PROGRAMS ACT**

HOUSE FILE 829

**LOAN REPAYMENTS AND OTHER
RECAPTURE RECEIPTS**

- Makes new FY 2008 allocations totaling \$3.9 million from moneys that may become available from loan repayments or other recapture of awards that would otherwise return to the loan program, from Federal Economic Stimulus funds, to support the recommendations made in consultant reports regarding targeted industries. (Page 5, Line 11)

**MATH AND SCIENCE EDUCATION
IMPROVEMENT GRANT PROJECT**

- Requires the Department of Education to establish and administer a Math and Science Education Improvement Grant Pilot Project by providing a grant to an Area Education Agency (AEA). Requires the grant recipient to include a participating targeted industry business, submit a report, and share results with other AEAs. Permits 2.0% of the Grant to be used for administration. (Page 6, Line 29)

SUPPLEMENTAL APPROPRIATION

- Makes a new FY 2007 supplemental General Fund appropriation of \$200,000 to the Department of Education for a Math and Science Education Improvement Grant Pilot Project. Requires nonreversion of funds. (Page 7, Line 22)

LEGISLATIVE INTENT

- States that it is the intent of the General Assembly that the DED, the Iowa Department of Workforce Development, and the Department of Education work together to support the targeted industries. (Page 7, Line 31)

EFFECTIVE DATE

- Section 8, establishing the Math and Science Education Improvement Grant Pilot Project, is effective on enactment. (Page 8, Line 17)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 25, 2007, and signed by the Governor on April 27, 2007.

Staff Contact: Ron Robinson (Ext. 1-6256)

1 1 Section 1. NEW SECTION. 15.411 TARGETED INDUSTRIES
1 2 DEVELOPMENT — FINANCIAL ASSISTANCE.

1 3 1. As used in this section, unless the context otherwise
1 4 requires:
1 5 a. "Internship" means temporary employment of a student
1 6 that focuses on providing the student with work experience in
1 7 the student's field of study.
1 8 b. "Targeted industries" means the industries of advanced
1 9 manufacturing, biosciences, and information technology.

1 10 2. The department shall, upon board approval, contract
1 11 with a provider through a request for proposals process for
1 12 services related to statewide commercialization development in
1 13 the targeted industries. Services provided shall include all
1 14 of the following:

1 15 a. Assistance provided directly to businesses by
1 16 experienced serial entrepreneurs for all of the following
1 17 activities:
1 18 (1) Business plan development.
1 19 (2) Due diligence.
1 20 (3) Market assessments.
1 21 (4) Technology assessments.
1 22 (5) Other planning activities.
1 23 b. Operation and coordination of various available
1 24 competitive seed and prototype development funds.
1 25 c. Connecting businesses to private angel investors and
1 26 the venture capital community.
1 27 d. Assistance in obtaining access to an experienced pool
1 28 of managers and operations talent that can staff, mentor, or
1 29 advise start-up enterprises.
1 30 e. Support and advice for accessing sources of early stage
1 31 financing.

1 32 3. The department shall establish and administer a program
1 33 to provide financial and technical assistance to encourage
1 34 prototype and concept development activities that have a clear

CODE: Defines "internship" as temporary employment of a student that focuses on providing the student with work experience in the student's field of study and defines "targeted industries" as the industries of advanced manufacturing, biosciences, and information technology.

CODE: Requires the Department of Economic Development (DED) to award, with DED Board approval, through a Request For Proposals (RFP), a contract for services related to the Statewide commercialization development in the targeted industries. The following services are required:

- Assistance provided directly to businesses by experienced serial entrepreneurs for the listed activities.
- Operation and coordination of various available competitive seed and prototype development funds.
- Connecting businesses to private angel investors and the venture capital community.
- Assistance in obtaining access to an experienced pool of managers and operations talent that can staff, mentor, or advise start-up enterprises.
- Support and advice for accessing sources of early stage financing.

CODE: Requires the DED to establish and administer a program that provides financial and technical assistance for commercially viable products and services. Financial assistance is required to be awarded

1 35 potential to lead to commercially viable products or services
 2 1 within a reasonable period of time in the targeted industries.
 2 2 Financial assistance shall be awarded on a per project basis
 2 3 upon board approval. The amount of financial assistance
 2 4 available for a single project shall not exceed one hundred
 2 5 fifty thousand dollars. In order to receive financial
 2 6 assistance, an applicant must demonstrate the ability to
 2 7 secure one dollar of nonstate moneys for every two dollars
 2 8 received from the department.

2 9 4. The department shall, upon board approval, establish
 2 10 and administer a program to provide financial assistance for
 2 11 projects designed to encourage collaboration between
 2 12 commercial users and developers of information technology in
 2 13 the state for the purpose of commercializing existing software
 2 14 and applications technologies. Financial assistance shall not
 2 15 exceed one hundred thousand dollars per project. In order to
 2 16 receive financial assistance, an applicant must demonstrate
 2 17 the ability to secure two dollars of nonstate moneys for every
 2 18 one dollar received from the department. Financial assistance
 2 19 shall be awarded to projects that will result in technologies
 2 20 being developed as commercial products for sale by Iowa
 2 21 companies rather than as custom applications for proprietary
 2 22 use by a participating firm.

2 23 5. The department shall, upon board approval, establish
 2 24 and administer a program to provide financial assistance to
 2 25 businesses or departments of businesses engaged in the
 2 26 delivery of information technology services in the state for
 2 27 the purpose of upgrading the high-level technical skills of
 2 28 existing employees. The amount of financial assistance shall
 2 29 not exceed twenty-five thousand dollars for any business site.
 2 30 In order to receive financial assistance, an applicant must
 2 31 demonstrate the ability to secure two dollars of nonstate
 2 32 moneys for every one dollar received from the department.

on a per project basis with approval of the Economic Development Board. A single project is limited to \$150,000 in financial assistance. A match of \$1 for every \$2 received from the Department is required.

CODE: Requires the DED to establish and administer a program that provides financial assistance for collaborative projects between commercial users and developers of information technology, for the commercialization and sale by Iowa companies, of existing software and applications technologies. A single project is limited to \$100,000 in financial assistance. A match of \$2 for every \$1 received from the Department is required.

CODE: Requires the DED to establish and administer a program that provides financial assistance for the upgrading of high-level technical skills of existing employees of businesses engaged in the delivery of information technology services in Iowa. A business site is limited to \$25,000 in financial assistance. A match of \$2 for every \$1 received from the Department is required.

2 33 6. The department shall, upon board approval, establish
2 34 and administer a targeted industries internship program for
2 35 students of Iowa community colleges, private colleges, or
3 1 institutions of higher learning under the control of the state
3 2 board of regents. The purpose of the program is to link Iowa
3 3 students to small and medium sized firms in the targeted
3 4 industries through internship opportunities. An employer may
3 5 receive financial assistance in an amount of one dollar for
3 6 every two dollars paid by the employer to an intern. The
3 7 amount of financial assistance shall not exceed three thousand
3 8 one hundred dollars for any single internship, or nine
3 9 thousand three hundred dollars for any single employer. In
3 10 order to be eligible to receive financial assistance under
3 11 this subsection, the employer must have five hundred or fewer
3 12 employees and must be engaged in a targeted industry. The
3 13 department shall encourage youth who reside in economically
3 14 distressed areas, youth adjudicated to have committed a
3 15 delinquent act, and youth transitioning out of foster care to
3 16 participate in the targeted industries internship program.

CODE: Requires the DED to establish, administer, and provide financial assistance to a Targeted Industries Internship Program that links students in Iowa colleges with small- and medium-sized firms (500 or fewer employees) in the targeted industries. Financial assistance may be provided to an employer in the amount of \$1 for every \$2 paid by the employer to the intern. The assistance can not exceed \$3,100 per intern or \$9,300 per employer. The DED is required to target designated students.

3 17 7. The department of economic development shall work with
3 18 the department of workforce development to create a statewide
3 19 supplier capacity and product database to assist the
3 20 department of economic development in linking suppliers to
3 21 Iowa-based companies. The department of economic development
3 22 may procure technical assistance for the creation of the
3 23 database from a third party through a request for proposals
3 24 process.

CODE: Requires the DED to work with the Iowa Department of Workforce Development (IWD) to create a Statewide supplier capacity and product database for the purpose of linking suppliers to Iowa-based companies. The DED is permitted to obtain technical assistance for the database through an RFP.

3 25 8. The technology commercialization committee created
3 26 pursuant to section 15.116 shall review all applications for
3 27 financial assistance and requests for proposals pursuant to
3 28 this section and make recommendations to the board.

CODE: Requires the Technology Commercialization Committee to review all applications for assistance and RFPs, and make recommendations to the Board.

3 29 9. The board shall adopt rules pursuant to chapter 17A
3 30 necessary for the administration of this section.

CODE: Requires the Board to adopt administrative rules.

3 31 Sec. 2. Section 15G.111, subsection 1, paragraph a, Code
3 32 2007, is amended to read as follows:

3 33 a. For the fiscal period beginning July 1, 2005, and
3 34 ending June 30, 2015, there is appropriated each fiscal year
3 35 from the grow Iowa values fund created in section 15G.108, the
4 1 following amounts for the purposes designated:

4 2 (1) For the fiscal year beginning July 1, 2005, and ending
4 3 June 30, 2006, to the department of economic development
4 4 thirty-five million dollars for programs administered by the
4 5 department of economic development.

4 6 (2) For each fiscal year of the fiscal period beginning
4 7 July 1, 2006, and ending June 30, ~~2009~~ 2007, to the department
4 8 of economic development thirty-three million dollars for
4 9 programs administered by the department of economic
4 10 development.

4 11 (3) For each fiscal year of the fiscal period beginning
4 12 July 1, 2007, and ending June 30, 2009, to the department of
4 13 economic development thirty million dollars for programs
4 14 administered by the department of economic development.

4 15 ~~(3)~~ (4) For each fiscal year of the fiscal period
4 16 beginning July 1, 2009, and ending June 30, 2015, to the
4 17 department of economic development ~~thirty-five~~ thirty-two
4 18 million dollars for programs administered by the department of
4 19 economic development.

4 20 Sec. 3. Section 15G.111, subsection 2, unnumbered
4 21 paragraph 3, Code 2007, is amended by striking the unnumbered
4 22 paragraph and inserting in lieu thereof the following:

4 23 By September 30, 2007, the legislative services agency
4 24 shall submit a written report to the fiscal committee of the
4 25 legislative council and the standing committees on economic
4 26 growth in the senate and the house of representatives
4 27 regarding a review of expenditures by the state board of
4 28 regents from appropriations under this subsection and 2006
4 29 Iowa Acts, chapter 1179, section 14.

CODE: Reduces the appropriation for programs administered by the DED from the Grow Iowa Values Fund by \$3.0 million for each year, FY 2008 through FY 2015.

DETAIL: Section 4 of this Act makes an appropriation from the Fund for the same years to the DED for commercialization services.

CODE: Requires the Legislative Services Agency (LSA) to submit a report of the expenditures from the Grow Iowa Values Fund appropriations and the FY 2007 appropriation from the Vertical Infrastructure Fund, by the State Board of Regents, to the Fiscal Committee of the Legislative Council and the Economic Growth Committees of the House and Senate, by September 30, 2007.

<p>4 30 Sec. 4. Section 15G.111, Code 2007, is amended by adding 4 31 the following new subsection: 4 32 <u>NEW SUBSECTION.</u> 7A. For the fiscal period beginning July 4 33 1, 2007, and ending June 30, 2015, there is appropriated for 4 34 each fiscal year from the grow Iowa values fund created in 4 35 section 15G.108 to the department of economic development 5 1 three million dollars for the purpose of providing the 5 2 commercialization services described in section 15.411, 5 3 subsections 2 and 3.</p> <p>5 4 Sec. 5. Section 262B.21, subsection 1, Code 2007, is 5 5 amended to read as follows: 5 6 1. For purposes of this section, and sections 262B.22 and 5 7 <u>section</u> 262B.23, "core platform areas" means the areas of 5 8 advanced manufacturing, biosciences, information solutions, 5 9 and financial services.</p> <p>5 10 Sec. 6. Section 262B.22, Code 2007, is repealed.</p> <p>5 11 Sec. 7. ALLOCATION OF CERTAIN MONEYS FROM LOAN REPAYMENTS 5 12 AND OTHER RECAPTURES. For the fiscal year beginning July 1, 5 13 2007, and ending June 30, 2008, the department of economic 5 14 development may expend additional moneys that may become 5 15 available from loan repayments or other recaptures of awards 5 16 from federal economic stimulus funds for implementation of the 5 17 recommendations provided in separate consultant reports on 5 18 bioscience, advanced manufacturing, information technology, 5 19 and entrepreneurship submitted to the department of economic 5 20 development in the calendar years 2004, 2005, and 2006. The 5 21 allocation of any additional available moneys shall be as 5 22 follows: 5 23 1. For study and planning for the creation of a statewide 5 24 lean manufacturing institute to provide executive level, 5 25 in-depth training assistance to manufacturing companies in the 5 26 state:</p>	<p>CODE: Makes an appropriation from the Grow Iowa Values Fund for each year, FY 2008 through FY 2015, to the DED for commercialization services.</p> <p>DETAIL: Section 2 of this Act reduces the appropriation for programs administered by the DED from the Fund by \$3,000,000 for each year, FY 2008 through FY 2015.</p> <p>CODE: Technical correction to remove a reference to statutory language eliminated in Section 6.</p> <p>CODE: Eliminates outdated reference to a technology and commercialization resource organization.</p> <p>Makes new FY 2008 allocations totaling \$3,900,000 from moneys that may become available from loan repayments or other recapture of awards, that would otherwise return to the loaning program, from Federal Economic Stimulus funds, to support the recommendations made in consultant reports regarding targeted industries.</p>
--	---

5 27 \$ 100,000
 5 28 2. For the study, planning, and creation of a statewide
 5 29 supplier capacity and product database:
 5 30 \$ 500,000
 5 31 3. For the commercialization of orphaned technology as
 5 32 provided in section 15.411, subsection 4:
 5 33 \$ 500,000
 5 34 4. For information technology job training as provided in
 5 35 section 15.411, subsection 5:
 6 1 \$ 500,000
 6 2 5. For the targeted industries internship program provided
 6 3 in section 15.411, subsection 6:
 6 4 \$ 480,000
 6 5 6. For the sponsorship of student competitions in the
 6 6 areas of advanced manufacturing, biosciences, information
 6 7 technology, and entrepreneurial development:
 6 8 \$ 130,000
 6 9 7. For the sponsorship of connectivity events to bring
 6 10 together private industry and public sector researchers to
 6 11 facilitate technology transfer:
 6 12 \$ 160,000
 6 13 8. For the purpose of recruitment from out-of-state,
 6 14 personnel to fulfill the executive-level management and
 6 15 operations needs of new and expanding companies in the
 6 16 targeted industries:
 6 17 \$ 280,000
 6 18 9. For a statewide public awareness campaign aimed at
 6 19 educating lowans about the job career opportunities available
 6 20 in the targeted industries including career academies:
 6 21 \$ 250,000
 6 22 10. For deployment of equipment and training software that
 6 23 is current and competitive to Iowa's community colleges for
 6 24 use in training programs and courses related to the targeted
 6 25 industries:
 6 26 \$ 1,000,000

6 27 Sec. 8. MATH AND SCIENCE EDUCATION IMPROVEMENT GRANT
6 28 PILOT

Requires the Department of Education to establish and administer a Math and Science Education Improvement Grant Pilot Project by providing a grant to an Area Education Agency (AEA). Requires the grant recipient to include a participating targeted industry business, submit a report, and share results with other AEAs. Permits 2.00% of the Grant to be used for administration.

6 29 PROJECT — APPROPRIATION.

6 30 1. a. The department of education shall establish and
6 31 administer a math and science education improvement grant
6 32 pilot project to provide a grant to an area education agency
6 33 for purposes of providing a regional and cooperative program
6 34 for one or more of the following purposes:

6 35 (1) Teacher training, professional development, and
7 1 teacher-in-residence programs in the areas of math and
7 2 science.

7 3 (2) Supplemental math, science, engineering, and other
7 4 technology-oriented educational opportunities for students,
7 5 including opportunities for low-income, female, and minority
7 6 students.

7 7 (3) Internships and workplace learning opportunities in
7 8 the areas of math and science.

7 9 (4) Expansion and alignment of curriculum in the areas of
7 10 math and science.

7 11 b. Participation of one or more Iowa targeted businesses
7 12 or business organizations is required in order for an area
7 13 education agency to receive a grant.

7 14 c. Not more than two percent of the grant amount awarded
7 15 shall be used for administrative costs.

7 16 d. The department, in consultation with business
7 17 organizations, shall award a grant and require a report from
7 18 the recipient regarding uses of the grant and progress of
7 19 projects.

7 20 e. The area education agency receiving the grant, in
7 21 collaboration with the department, shall share the methods and
7 22 results of its program with other area education agencies.

7 23 2. a. There is appropriated from the general fund of the
7 24 state to the department of education for the fiscal year
7 25 beginning July 1, 2006, and ending June 30, 2007, two hundred
7 26 thousand dollars for purposes of this section.

Makes a new FY 2007 supplemental General Fund appropriation of \$200,000 to the Department of Education for a Math and Science Education Improvement Grant Pilot Project.

CODE: Requires nonreversion of funds.

7 27 this section that remain unencumbered or unobligated at the
 7 28 close of the fiscal year shall not revert but shall remain
 7 29 available for expenditure for the purposes designated until
 7 30 the close of the succeeding fiscal year.

7 31 Sec. 9. LEGISLATIVE INTENT. It is the intent of the
 7 32 general assembly to recognize the strong role that innovation
 7 33 in the advanced manufacturing, biosciences, and information
 7 34 technology industries will play in the growth of this state's
 7 35 economy. To that end, the department of economic development,
 8 1 the department of workforce development, and the department of
 8 2 education shall work together for the purpose of addressing
 8 3 key issues that impact these industries by leveraging their
 8 4 different competencies and resources to work on the following
 8 5 areas:
 8 6 1. Career awareness.
 8 7 2. Data integration and assessment tools.
 8 8 3. Identification of workforce competencies.
 8 9 4. Retention of lowans in the workforce and recruitment of
 8 10 new workers to Iowa.

8 11 Sec. 10. REPORTING REQUIREMENT. By January 15, 2008, the
 8 12 department of economic development shall file a written report
 8 13 with the general assembly and the governor detailing all
 8 14 expenditures of moneys appropriated and allocated to the
 8 15 department pursuant to this Act and 2007 Iowa Acts, House File
 8 16 911.

8 17 Sec. 11. EFFECTIVE DATE. Section 8 of this Act, being
 8 18 deemed of immediate importance, takes effect upon enactment.

8 19 HF 829
 8 20 tm/jg/25

States that it is the intent of the General Assembly that the DED, the Iowa Department of Workforce Development, and the Department of Education work together to support the targeted industries.

Requires the DED to submit a report of the expenditures from the appropriations and allocations made to the Department, in this Act and in HF 911 (Infrastructure Appropriations Act), to the General Assembly and the Governor, by January 15, 2008.

Section 8, establishing the Math and Science Education Improvement Grant Pilot Project, is effective on enactment.

**EXECUTIVE SUMMARY
STATEWIDE VOLUNTARY PRESCHOOL PROGRAM FOR FOUR-YEAR-OLDS ACT**

HOUSE FILE 877

**STATEWIDE PRESCHOOL
PROGRAM FOR FOUR-YEAR-OLD
CHILDREN**

REQUIREMENTS

FUNDING PROVISIONS

ELIGIBLE STUDENT ENROLLMENT

- Creates a new preschool program for the purpose of providing an opportunity for all children in the State to enter school ready to learn by expanding voluntary access to quality preschool curricula for all children that are four years old. (Page 1, Line 21)
- Requires the child to be a resident of Iowa and be four years old by September 15. (Page 1, Line 34)
- Requires each teacher in the preschool program to be licensed and employed by or under contract with the school district, to possess an appropriate college degree, and to collaborate with appropriate community stakeholders. (Page 2, Line 7)
- Requires the State Board of Education to adopt administrative rules establishing program requirements and standards and providing for ten hours of preschool instruction per week. (Page 2, Line 28)
- Requires the State Board of Education to adopt administrative rules for school districts concerning demonstration of community readiness to implement a high-quality local preschool program, eligibility of participants, data collection and reporting, and career development for preschool teachers. (Page 3, Line 24)
- Requires the Department of Education to implement an application and selection process for school district participation, track preschool student progress in elementary and secondary education, and monitor the quality of the programming provided by the preschools. (Page 4, Line 25)
- Provides State funding based on enrollment of eligible preschool students. (Page 5, Line 4)
- Permits expenditure of school district revenues authorized for preschool or prekindergarten programming. (Page 5, Line 8)
- Requires funding to supplement, not supplant, existing public funding for preschool programming. (Page 5, Line 17)
- Restricts Preschool Foundation Aid funding from being commingled with other State Foundation Aid payments. Requires school districts to classify this funding as miscellaneous income and maintain this funding and expenditures separately within its budget. (Page 5, Line 20)
- Prohibits Preschool Foundation Aid funding from being used for facility construction. (Page 5, Line 33)
- Requires the preschool student, to be counted as eligible for funding to participate in an approved preschool program, to be four years old by September 15 and not be included in the enrollment count of a program already receiving State or federal funds for a four-year-old preschool program. (Page 6, Line 1)

EXECUTIVE SUMMARY
STATEWIDE VOLUNTARY PRESCHOOL PROGRAM FOR FOUR-YEAR-OLDS ACT

HOUSE FILE 877

FUNDING FORMULA AND INITIAL APPROPRIATIONS

- Funds school district preschool programs with Preschool Foundation Aid that becomes available in the second and subsequent years that local programs are in operation. Details of the funding include: (Page 6, Line 21)
 - Funding is based on the prior year’s actual enrollment in a manner similar to the School Foundation Formula, but preschool pupils are not counted in the school district regular budget enrollments.
 - There is no property tax component.
 - The calculation uses the State cost per pupil from the K-12 School Foundation Formula which causes the amount to grow each year by the allowable growth rate approved by the General Assembly.
 - “Preschool foundation aid” is the product of the “preschool budget enrollment” (i.e., 60.0% of the base year enrollment) multiplied by the regular program State cost per pupil.
 - Permits the Department of Education to fund up to 3.0 FTE positions from appropriated funds to provide administration and oversight of the preschool program. (Page 7, Line 26)
 - Funds the initial year for a preschool program from General Fund appropriations as follows: (Page 8, Line 15)
 - FY 2008 – \$15.0 million (see HF 588 - Education Appropriations Act)
 - FY 2009 – \$15.0 million
 - FY 2010 – \$15.0 million
 - FY 2011 – \$16.2 million
 - Establishes funding priorities if funding is inadequate. (Page 8, Line 29)
- PHASE-IN TERMINATION**
- Repeals the phase-in requirements for the Program on July 1, 2011. (Page 9, Line 16)
- FISCAL IMPACT**
- The increases in State Foundation Aid for the Preschool Foundation Aid formula implementation and in addition to the General Fund appropriations are estimated to be:
 - FY 2009 – \$15.3 million
 - FY 2010 – \$31.1 million
 - FY 2011 – \$47.6 million
 - FY 2012 – \$67.1 million
 - FY 2013 – \$87.3 million
 - FY 2014 – \$108.9 million
- ENACTMENT DATE**
- This Act was approved by the General Assembly on April 18, 2007, and signed by the Governor on May 10, 2007.

Staff Contact: Dwayne Ferguson (Ext. 1-6561)

1 1 DIVISION I
 1 2 STATEWIDE PRESCHOOL PROGRAM FOR FOUR-YEAR-OLD
 1 3 CHILDREN

1 4 Section 1. NEW SECTION. 256C.1 DEFINITIONS.

CODE: Program definitions.

1 5 As used in this chapter:

- 1 6 1. "Approved local program" means a school district's
 1 7 program for four-year-old children approved by the department
 1 8 of education to provide high quality preschool instruction.
 1 9 2. "Department" means the department of education.
 1 10 3. "Director" means the director of the department of
 1 11 education.
 1 12 4. "Preschool program" means the statewide preschool
 1 13 program for four-year-old children created in accordance with
 1 14 this chapter.
 1 15 5. "School district approved to participate in the
 1 16 preschool program" means a school district that meets the
 1 17 school district requirements under section 256C.3 and has been
 1 18 approved by the department to participate in the preschool
 1 19 program.
 1 20 6. "State board" means the state board of education.

1 21 Sec. 2. NEW SECTION. 256C.2 STATEWIDE PRESCHOOL PROGRAM
 1 22 FOR FOUR-YEAR-OLD CHILDREN — PURPOSE.

CODE: Specifies the purpose of the Preschool Program is to provide an opportunity for all children to start school ready to learn by expanding voluntary access to quality preschool programming for four-year-olds.

1 23 1. A statewide preschool program for four-year-old
 1 24 children is established. The purpose of the preschool program
 1 25 is to provide an opportunity for all young children in the
 1 26 state to enter school ready to learn by expanding voluntary
 1 27 access to quality preschool curricula for all children who are
 1 28 four years old.

Requires the State Board of Education to adopt administrative rules to implement the Program.

1 29 2. The state board shall adopt rules in accordance with
 1 30 chapter 17A as necessary to implement the preschool program as
 1 31 provided in this chapter.

1 32 Sec. 3. NEW SECTION. 256C.3 PRESCHOOL PROGRAM
1 33 REQUIREMENTS.

1 34 1. ELIGIBLE CHILDREN. A child who is a resident of Iowa
1 35 and is four years of age by September 15 of a school year
2 1 shall be eligible to enroll in the preschool program under
2 2 this chapter. If space and funding are available, a school
2 3 district approved to participate in the preschool program may
2 4 enroll a younger or older child in the preschool program;
2 5 however, the child shall not be counted for state funding
2 6 purposes.

2 7 2. TEACHER REQUIREMENTS.

2 8 a. An individual serving as a teacher in the preschool
2 9 program must meet all of the following qualifications:

2 10 (1) The individual is either employed by or under contract
2 11 with the school district implementing the program.

2 12 (2) The individual is appropriately licensed under chapter
2 13 272 and meets requirements under chapter 284.

2 14 (3) The individual possesses a bachelor's or graduate
2 15 degree from an accredited college or university with a major
2 16 in early childhood education or other appropriate major
2 17 identified in rule by the department.

2 18 b. A teacher in the preschool program shall collaborate
2 19 with other agencies, organizations, and boards in the
2 20 community to further the program's capacity to meet the
2 21 diverse needs of the children taught by the teacher and the
2 22 families of the children, such as needs for early care,
2 23 health, and human services. In addition, a teacher in the
2 24 preschool program shall work to maintain relationships with
2 25 each child's family in order to enhance the child's
2 26 development in all settings by collaborating with providers of
2 27 parent education and family support opportunities.

2 28 3. PROGRAM REQUIREMENTS. The state board shall adopt
2 29 rules to further define the following preschool program
2 30 requirements which shall be used to determine whether or not a

CODE: Specifies that a child that is four years old by September 15 and is a resident of Iowa is eligible for the Program. Children younger than four years old may participate if space and funding is available, but they are not to be counted for funding purposes.

CODE: Requires that a preschool program teacher must:

- Be employed by or under contract with the school district.
- Be licensed by the Board of Educational Examiners.
- Possess a bachelor's or graduate degree in early childhood education or other appropriate major.
- Collaborate with other local organizations to meet the diverse needs of the children and families served.

CODE: Requires the State Board of Education to adopt administrative rules to determine whether a local program qualifies for the Program. The rules will provide for:

2 31 local program implemented by a school district approved to
 2 32 implement the preschool program qualifies as an approved local
 2 33 program:
 2 34 a. Maximum and minimum teacher-to-child ratios and class
 2 35 sizes.
 3 1 b. Applicable state and federal program standards.
 3 2 c. Student learning standards.
 3 3 d. Provisions for the integration of children from other
 3 4 state and federally funded preschools.
 3 5 e. Collaboration with participating families, early care
 3 6 providers, and community partners including but not limited to
 3 7 community empowerment area boards, head start programs, shared
 3 8 visions and other programs provided under the auspices of the
 3 9 child development coordinating council, licensed child care
 3 10 centers, registered child development homes, area education
 3 11 agencies, child care resource and referral services provided
 3 12 under section 237A.26, early childhood special education
 3 13 programs, services funded by Title I of the federal Elementary
 3 14 and Secondary Education Act of 1965, and family support
 3 15 programs.
 3 16 f. A minimum of ten hours per week of instruction
 3 17 delivered on the skills and knowledge included in the student
 3 18 learning standards developed for the preschool program.
 3 19 g. Parental involvement in the local program.
 3 20 h. Provision for ensuring that children receiving care
 3 21 from other child care arrangements can participate in the
 3 22 preschool program with minimal disruption due to
 3 23 transportation and movement from one site to another.

3 24 4. SCHOOL DISTRICT REQUIREMENTS. The state board shall
 3 25 adopt rules to further define the following requirements of
 3 26 school districts implementing the preschool program:
 3 27 a. Methods of demonstrating community readiness to
 3 28 implement high-quality instruction in a local program shall be
 3 29 identified. The potential provider shall submit a
 3 30 collaborative program proposal that demonstrates the
 3 31 involvement of multiple community stakeholders including but

- Teacher-to-child ratios and class sizes.
- Applicable State and federal program standards.
- Student learning standards.
- Integration of children from other State and federally funded preschool programs.
- Collaboration with local preschool stakeholders.
- A minimum of ten hours of preschool instruction per week meeting program standards.
- Parental involvement in the local program.
- Accommodation of affected child care arrangements with minimal disruptions.

CODE: Requires the State Board of Education to adopt administrative rules for school district program requirements. The rules will provide for:

- Methods for demonstrating community readiness for a preschool program, including local collaboration among multiple community stakeholders. Public hearings and documentation of collaborative agreements may be considered.

3 32 not limited to, and only as applicable, parents, the school
 3 33 district, accredited nonpublic schools and faith-based
 3 34 representatives, the area education agency, the community
 3 35 empowerment area board, representatives of business, head
 4 1 start programs, shared visions and other programs provided
 4 2 under the auspices of the child development coordinating
 4 3 council, center-based and home-based providers of child care
 4 4 services, human services, public health, and economic
 4 5 development programs. The methods may include but are not
 4 6 limited to a school district providing evidence of a public
 4 7 hearing on the proposed programming and written documentation
 4 8 of collaboration agreements between the school district,
 4 9 existing community providers, and other community stakeholders
 4 10 addressing operational procedures and other critical measures.

4 11 b. Subject to implementation of chapter 28E agreements
 4 12 between a school district and community-based providers of
 4 13 services to four-year-old children, a four-year-old child who
 4 14 is enrolled in a child care center or child development home
 4 15 licensed or registered under chapter 237A, or in an existing
 4 16 public or private preschool program, shall be eligible for
 4 17 services provided by the school district's local preschool
 4 18 program.

4 19 c. A school district shall participate in data collection
 4 20 and performance measurement processes and reporting as defined
 4 21 by rule.

4 22 d. Career development for school district preschool
 4 23 teachers shall be addressed in the school district's career
 4 24 development plan implemented in accordance with section 284.6.

4 25 5. DEPARTMENT REQUIREMENTS.

4 26 a. The department shall implement an application and
 4 27 selection process for school district participation in the
 4 28 preschool program that includes but is not limited to the
 4 29 enrollment requirements provided under section 256C.4.

4 30 b. The department shall track the progress of students
 4 31 served by a school district preschool program and the
 4 32 students' performance in elementary and secondary education.

- Implementation of 28E agreements between the school district and community-based providers, child-care centers, child development homes, and public or private preschool programs that provide services to four-year-old children for those children to be eligible for the Program.
- Data collection by the school district for performance measurement and reporting.
- Career development for the preschool teachers.

CODE: Requires the Department of Education to:

- Implement an application and selection process.
- Track the progress of students served by the Program.
- Implement procedures to monitor the quality of the programming.

4 33 c. The department shall implement procedures to monitor
 4 34 the quality of the programming provided under the preschool
 4 35 program.

5 1 Sec. 4. NEW SECTION. 256C.4 FUNDING PROVISIONS —
 5 2 ENROLLMENT.

5 3 1. GENERAL.

5 4 a. State funding provided under the preschool program
 5 5 shall be based upon the enrollment of eligible students in the
 5 6 preschool programming provided by a school district approved
 5 7 to participate in the preschool program.

5 8 b. A school district approved to participate in the
 5 9 preschool program may authorize expenditures for the
 5 10 district's preschool programming from any of the revenue
 5 11 sources available to the district from the sources listed in
 5 12 chapter 298A, provided the expenditures are within the uses
 5 13 permitted for the revenue source. In addition, the use of the
 5 14 revenue source for preschool or prekindergarten programming
 5 15 must have been approved prior to any expenditure from the
 5 16 revenue source for the district's approved local program.

5 17 c. Funding provided under the preschool program is
 5 18 intended to supplement, not supplant, existing public funding
 5 19 for preschool programming.

5 20 d. Preschool foundation aid funding shall not be
 5 21 commingled with the other state aid payments made under
 5 22 section 257.16 to a school district and shall be accounted for
 5 23 by the local school district separately from the other state
 5 24 aid payments. Preschool foundation aid payments made to
 5 25 school districts are miscellaneous income for purposes of
 5 26 chapter 257. A school district shall maintain a separate
 5 27 listing within its budget for preschool foundation aid
 5 28 payments received and expenditures made. A school district
 5 29 shall certify to the department of education that preschool
 5 30 foundation aid funding received by the school district was
 5 31 used to supplement, not supplant, moneys otherwise received
 5 32 and used by the school district for preschool programming.

5 33 e. Preschool foundation aid funding shall not be used for

CODE: Requires the following:

- State funding based on enrollment of eligible preschool students.
- Expenditure of school district revenues authorized for preschool or prekindergarten programming is permitted.
- Funding is to supplement, not supplant, existing public funding for preschool programming.
- Preschool Foundation Aid funding may not be commingled with other State Foundation Aid payments. School districts are to classify this funding as miscellaneous income and maintain this funding and expenditures separately within its budget.
- Preschool Foundation Aid funding may not be used for facility construction.

5 34 the costs of constructing a facility in connection with an
5 35 approved local program.

6 1 2. ELIGIBLE STUDENT ENROLLMENT.

6 2 a. To be included as an eligible student in the enrollment
6 3 count of the preschool programming provided by a school
6 4 district approved to participate in the preschool program, a
6 5 child must be four years of age by September 15 in the base
6 6 year and attending the school district's approved local
6 7 program.

6 8 b. The enrollment count of eligible students shall not
6 9 include a child who is included in the enrollment count
6 10 determined under section 257.6 or a child who is served by a
6 11 program already receiving state or federal funds for the
6 12 purpose of the provision of four-year-old preschool
6 13 programming while the child is being served by the program.
6 14 Such preschool programming includes but is not limited to
6 15 child development assistance programs provided under chapter
6 16 256A, special education programs provided under section
6 17 256B.9, school ready children grant programs and other
6 18 programs provided under chapter 28, and federal head start
6 19 programs and the services funded by Title I of the federal
6 20 Elementary and Secondary Education Act of 1965.

6 21 Sec. 5. NEW SECTION. 256C.5 FUNDING FORMULA.

6 22 1. DEFINITIONS. For the purposes of this section and
6 23 section 256C.4:

6 24 a. "Base year", "budget year", "regular program state cost
6 25 per pupil", and "school district" mean the same as defined or
6 26 described in chapter 257.

6 27 b. "Eligible student" means a child who meets eligibility
6 28 requirements under section 256C.4.

6 29 c. "Preschool budget enrollment" means the figure that is
6 30 equal to sixty percent of the actual enrollment of eligible
6 31 students in the preschool programming provided by a school
6 32 district approved to participate in the preschool program on
6 33 October 1 of the base year, or the first Monday in October if

CODE: Requires a child to meet the following criteria to be counted in the preschool program enrollment for funding:

- Participate in an approved preschool program.
- Be four years old by September 15.
- Not be included in the enrollment count of a program already receiving State or federal funds for a four-year-old preschool program.

CODE: Specifies the following funding formula definitions and calculations:

- Funding definitions come from the K-12 School Foundation Formula for "base year," "budget year," "regular program state cost per pupil," and "school district."
- The Program's funding is driven by the prior year's actual enrollment in a manner similar to the K-12 School Foundation Formula, but preschool pupils are not counted in the school districts' regular budget enrollments.
- Preschool Foundation Aid does not include a property tax component.
- Because the regular program state cost per pupil comes from the K-12 School Foundation Formula, it grows each year by the

6 34 October 1 falls on a Saturday or Sunday.
 6 35 d. "Preschool foundation aid" means the product of the
 7 1 regular program state cost per pupil for the budget year
 7 2 multiplied by the school district's preschool budget
 7 3 enrollment.

- allowable growth rate approved by the General Assembly.
- "Preschool budget enrollment" is defined as 60.0% of the base year enrollment of eligible students as of the October 1 count.
 - "Preschool foundation aid" is the product of the "preschool budget enrollment" multiplied by the State cost per pupil from the School Foundation Formula.

FISCAL IMPACT: Assumes there will be:

- Approximately 40,000 four-year-olds in Iowa in FY 2008 and 39,000 in the following years.
- An increase of approximately 4,500 Program participants per year until approximately 90.0% of the four-year-olds are participating in this or another State or federally funded program. This will occur sometime after FY 2013.
- A 4.0% allowable growth rate in future years.
- Continued participation in State and federally funded preschool programs and that those students will not be eligible for funding under this Program.

The increases in State Foundation Aid due to the Preschool Foundation Aid formula implementation and in addition to the General Fund appropriations are estimated to be:

- FY 2009 – \$15,300,000
- FY 2010 – \$31,100,000
- FY 2011 – \$47,600,000
- FY 2012 – \$67,100,000
- FY 2013 – \$87,300,000
- FY 2014 – \$108,900,000

7 4 2. PRESCHOOL FOUNDATION AID DISTRICT AMOUNT.
 7 5 a. For the initial school year for which a school district
 7 6 approved to participate in the preschool program receives that
 7 7 approval and implements the preschool program, the funding for
 7 8 the preschool foundation aid payable to that school district
 7 9 shall be paid from the appropriation made for that school year
 7 10 in section 256C.6 or in another appropriation made for
 7 11 purposes of this chapter. For that school year, the preschool

CODE: Specifies that school districts will receive funding for preschool programs during the initial startup year from an appropriation for that purpose. Section 6 of this Act provides for prorating funding according to the portion of the school year the local program is operational.

In subsequent years, funding will come from the Preschool Foundation

7 12 foundation aid payable to the school district is the product
 7 13 of the regular program state cost per pupil for the school
 7 14 year multiplied by sixty percent of the school district's
 7 15 eligible student enrollment on the date in the school year
 7 16 determined by rule.

Aid based on the previous year's enrollment.

7 17 b. For budget years subsequent to the initial school year
 7 18 for which a school district approved to participate in the
 7 19 preschool program receives that approval and implements the
 7 20 preschool program, the funding for the preschool foundation
 7 21 aid payable to that school district shall be paid from the
 7 22 appropriation made in section 257.16.

7 23 3. AID PAYMENTS. Preschool foundation aid shall be paid
 7 24 as part of the state aid payments made to school districts in
 7 25 accordance with section 257.16.

CODE: Requires Preschool Foundation Aid to be paid with K-12 State Foundation Aid payments to school districts.

7 26 4. ADMINISTRATION AND OVERSIGHT. Except as otherwise
 7 27 provided by law for a fiscal year, of the amount appropriated
 7 28 for that fiscal year for payment of preschool foundation aid
 7 29 statewide, the department may use an amount sufficient to fund
 7 30 up to three full-time equivalent positions which shall be in
 7 31 addition to the number of positions authorized for the fiscal
 7 32 year, as necessary to provide administration and oversight of
 7 33 the preschool program.

CODE: Permits the Department of Education to fund up to 3.00 FTE positions from Preschool Foundation Aid to provide administrative oversight of the Program.

7 34 Sec. 6. NEW SECTION. 256C.6 PHASE-IN — APPROPRIATIONS.

CODE: Allows the Department of Education to modify requirements to allow for local preschool program startup and initial implementation.

7 35 1. PHASE-IN. For the initial fiscal year in which a
 8 1 school district participates in the preschool program pursuant
 8 2 to an appropriation provided in subsection 2, the department
 8 3 shall apply a modified set of the requirements of the
 8 4 provisions of this chapter relating to preschool program
 8 5 implementation, preschool enrollment reporting, and
 8 6 distribution of funding as necessary to begin the distribution
 8 7 in that fiscal year and additional program implementation in
 8 8 the next fiscal year. For each month after September 1, in
 8 9 the initial fiscal year that a school district approved to
 8 10 participate in the preschool program begins programming, the

Requires funding to be prorated according to the portion of the school year the local preschool program is operational.

8 11 department shall reduce the preschool foundation aid payable
 8 12 to the school district by one-tenth of the amount that would
 8 13 otherwise have been payable to the school district for the
 8 14 full school year.

8 15 2. APPROPRIATIONS FOR INITIAL YEARS. There is
 8 16 appropriated from the general fund of the state to the
 8 17 department of education for the designated fiscal years the
 8 18 following amounts, or so much thereof as is necessary, to be
 8 19 used for the initial year preschool foundation aid payments to
 8 20 school districts approved to participate in the preschool
 8 21 program and administrative costs:
 8 22 a. For the fiscal year beginning July 1, 2008, and ending
 8 23 June 30, 2009, fifteen million dollars.
 8 24 b. For the fiscal year beginning July 1, 2009, and ending
 8 25 June 30, 2010, fifteen million dollars.
 8 26 c. For the fiscal year beginning July 1, 2010, and ending
 8 27 June 30, 2011, sixteen million one hundred sixty-two thousand
 8 28 five hundred dollars.

8 29 3. INSUFFICIENT FUNDING. For the fiscal years in the
 8 30 period beginning July 1, 2007, and ending June 30, 2011, if
 8 31 the number of requests from school districts for initial
 8 32 participation in the preschool program exceeds the funding
 8 33 made available for the preschool program, the department shall
 8 34 utilize all of the following selection criteria in selecting
 8 35 the school districts that will be approved to participate in
 9 1 the preschool program:
 9 2 a. Priority shall be given to school districts that do not
 9 3 have existing preschool programming within the school district
 9 4 boundaries.
 9 5 b. Priority shall be given to school districts that have a
 9 6 high percentage of children in poverty and such children shall
 9 7 receive first priority for the programs.
 9 8 c. Consideration shall be given to the size of school
 9 9 districts in large, medium, and small categories in order for
 9 10 there to be equitable statewide distribution of preschool

CODE: General Fund appropriations to the Department of Education
 for the initial startup of local programs:

- FY 2009 - \$15,000,000
- FY 2010 - \$15,000,000
- FY 2011 - \$16,162,500

DETAIL: Senate File 588 (Education Appropriations Act) appropriates
 \$15,000,000 for the FY 2008 initial startup of local preschool
 programs.

CODE: Specifies funding priorities for implementation of local
 preschool programs if demand exceeds the initial startup
 appropriations. In addition to achieving an equitable distribution of
 preschool program services among small, medium, and large school
 districts, priority is to be given to school districts that:

- Currently do not have an existing preschool program within the
 school district.
- Have a higher poverty rate.
- Have established, high-quality community partnerships for delivery
 of preschool programming.

9 11 program services.
 9 12 d. Consideration shall be given to school districts with
 9 13 established, high-quality, community partnerships for the
 9 14 delivery of preschool programming that are seeking to expand
 9 15 access.

9 16 4. REPEAL. This section is repealed July 1, 2011.

CODE: Repeals the Program's phase-in requirements, initial year appropriations, and implementation priorities in case there is insufficient funding at the end of FY 2011.

9 17 DIVISION II
 9 18 CONFORMING AMENDMENTS

9 19 Sec. 7. Section 256.11, subsection 1, Code 2007, is
 9 20 amended by adding the following new unnumbered paragraph:
 9 21 NEW UNNUMBERED PARAGRAPH. For the purposes of this
 9 22 subsection, "prekindergarten program" includes but is not
 9 23 limited to a school district's implementation of the preschool
 9 24 program established pursuant to chapter 256C.

CODE: Technical and conforming changes to make Preschool Foundation Aid payments to school districts in conjunction with K-12 State Foundation Aid payments.

9 25 Sec. 8. Section 257.16, subsection 1, Code 2007, is
 9 26 amended to read as follows:
 9 27 1. There is appropriated each year from the general fund
 9 28 of the state an amount necessary to pay the foundation aid
 9 29 under this chapter, the preschool foundation aid under chapter
 9 30 256C, supplementary aid under section 257.4, subsection 2, and
 9 31 adjusted additional property tax levy aid under section
 9 32 257.15, subsection 4.

CODE: Technical and conforming changes to make Preschool Foundation Aid payments to school districts in conjunction with K-12 State Foundation Aid payments.

9 33 Sec. 9. Section 285.1, subsection 1, paragraph c, Code
 9 34 2007, is amended to read as follows:
 9 35 c. Children attending prekindergarten programs offered or
 10 1 sponsored by the district or nonpublic school and approved by
 10 2 the department of education or department of human services or
 10 3 children participating in preschool in an approved local
 10 4 program under chapter 256C may be provided transportation
 10 5 services. However, transportation services provided nonpublic

CODE: Technical and conforming changes to make Preschool Foundation Aid payments to school districts in conjunction with K-12 State Foundation Aid payments.

10 6 school children are not eligible for reimbursement under this
10 7 chapter.

10 8 Sec. 10. EMERGENCY RULES. The state board of education
10 9 may adopt emergency rules under section 17A.4, subsection 2,
10 10 and section 17A.5, subsection 2, paragraph "b", to implement
10 11 the provisions of this Act and the rules shall be effective
10 12 immediately upon filing unless a later date is specified in
10 13 the rules. Any rules adopted in accordance with this section
10 14 shall also be published as a notice of intended action as
10 15 provided in section 17A.4.

Permits the State Board of Education to adopt emergency
administrative rules to implement the Program.

10 16 HF 877
10 17 jp:nh/jg/25

**EXECUTIVE SUMMARY
TARGETED SMALL BUSINESS SUPPLEMENTAL APPROPRIATIONS ACT**

HOUSE FILE 890

FUNDING SUMMARY

**SUPPLEMENTAL APPROPRIATIONS
AND REQUIREMENTS**

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Makes FY 2007 General Fund supplemental appropriations totaling \$4.0 million and 2.0 FTE positions for efforts to support the Targeted Small Business (TSB) Taskforce Recommendations.
- Makes a new FY 2007 supplemental General Fund appropriation of \$900,000 to the Department of Economic Development (DED) for the establishment of TSB advocate service providers. (Page 9, Line 8)
- Makes a new FY 2007 supplemental General Fund appropriation of \$2.5 million to the DED for deposit in the TSB Financial Assistance Program Account of the Strategic Investment Fund. (Page 9, Line 25)
- Makes a new FY 2007 supplemental General Fund appropriation of \$225,000 and 1.0 FTE position to the DED for marketing, compliance activities, and administrative costs related to the TSB Financial Assistance Program and the Iowa TSB Procurement Act. (Page 10, Line 5)
- Requires the DED to create a full-time TSB Marketing and Compliance Manager Position. (Page 10, Line 18)
- Makes a new FY 2007 supplemental General Fund appropriation of \$225,000 to the DED for process improvement and administrative costs related to the TSB Financial Assistance Program and the Iowa TSB Procurement Act. (Page 11, Line 2)
- Makes a new FY 2007 supplemental General Fund appropriation of \$150,000 and 1.0 FTE position to the Department of Inspections and Appeals (DIA) for a dedicated TSB Certification Employee. (Page 11, Line 26)
- Increases the restriction on the purchase amount for a State agency by \$5,000, to a total of \$10,000. (Page 1, Line 1)
- Requires the Auditor of State to report annually beginning March 1, 2008, to the Governor and the General Assembly regarding the State's compliance with TSB purchasing requirements. Allows a fee to be charged by the Auditor for the report. (Page 1, Line 15)
- Changes the definition of a "Small Business" by increasing the annual gross income component by \$1.0 million, to a total of \$4.0 million. (Page 1, Line 31)
- Changes the definition of a "minority person" by replacing "Hispanic" with "Latino." (Page 2, Line 12)
- Specifies the following: (Page 2, Line 17)
 - Requires the Department of Administrative Services (DAS) to report annually by December 1, to the DED regarding TSB activities.

**EXECUTIVE SUMMARY
TARGETED SMALL BUSINESS SUPPLEMENTAL APPROPRIATIONS ACT**

HOUSE FILE 890

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA (CONTINUED)**

- Requires the Department of Inspections and Appeals (DIA) to report annually by December 1, to the DED regarding TSB certifications.
- Requires the DED to compile an internal TSB Financial Assistance Program report annually by December 1.
- Requires the DED TSB Marketing and Compliance Manager to compile a report annually by December 1 regarding the procurement goals of each agency and the agency performance.
- Requires the DED to report annually by January 15, to the Governor and General Assembly regarding a collection of required reports.
- Eliminates a requirement that the DED Director coordinate with the Department of Management when publicizing the Procurement Goal Program.
- Requires the DED to establish TSB Advocate Service Providers and eliminates the requirement that the Department of Management, State universities, and community colleges participate in the development and provision of TSB services.
- Places restrictions on the type of loans that can be awarded under the TSB Financial Assistance Program. Restricts grants under the Program to targeted small businesses. Increases the loan guarantees under the Program by 5.0%, to a total of 80.0%, and requires a grant recipient to demonstrate a minimum 10.0% cash investment. Restricts loan guarantees to no more than seven years. (Page 5, Line 15)
- Requires applicants to receive mentoring services to receive financial assistance under the TSB Financial Assistance Program. (Page 6, Line 15)
- Requires applications submitted on or after July 1, 2007, to receive approval from the TSB Financial Assistance Board before an award is made. (Page 6, Line 19)
- Establishes guidelines for State agencies to follow when setting TSB procurement goals before each fiscal year. (Page 7, Line 29)
- Requires the Board of Regents to issue electronic bid notices for distribution to the TSB Internet Site. (Page 8, Line 28)
- Requires nonreversion of funds. (Page 9, Line 20; Page 9, Line 34, Page 10, Line 31; Page 11, Line 20; and Page 12, Line 14)
- This Act takes effect on enactment. (Page 12, Line 19)
- This Act was approved by the General Assembly on April 25, 2007, and signed by the Governor on May 22, 2007.

Staff Contact: Ron Robinson (Ext. 1-6256)

**EFFECTIVE DATE
ENACTMENT DATE**

1 1 Section 1. Section 8A.311, subsection 10, unnumbered
 1 2 paragraph 1, Code 2007, is amended to read as follows:
 1 3 The director shall adopt rules providing that any state
 1 4 agency may, upon request, purchase directly from a vendor if
 1 5 the direct purchasing is as economical or more economical than
 1 6 purchasing through the department, or upon a showing that
 1 7 direct purchasing by the state agency would be in the best
 1 8 interests of the state due to an immediate or emergency need.
 1 9 The rules shall include a provision permitting a state agency
 1 10 to purchase directly from a vendor, on the agency's own
 1 11 authority, if the purchase will not exceed ~~five~~ ten thousand
 1 12 dollars and the purchase will contribute to the agency
 1 13 complying with or exceeding the targeted small business
 1 14 procurement goals under sections 73.15 through 73.21.

CODE: Increases the restriction on the purchase amount for a State agency by \$5,000, to a total of \$10,000.

DETAIL: This change permits a State agency to make a purchase of up to \$10,000, under the State agency's own authority, if the purchase will help the agency comply with the State's targeted small business (TSB) procurement goals.

1 15 Sec. 2. NEW SECTION. 11.46 TARGETED SMALL BUSINESS.
 1 16 After the conclusion of each fiscal year, the auditor of
 1 17 state shall annually conduct a review of whether state
 1 18 agencies are meeting their goal for procurement activities
 1 19 conducted pursuant to sections 73.15 through 73.21, and
 1 20 compliance with the forty-eight hour notice provision in
 1 21 section 73.16, subsection 2. By December 31 of each year, the
 1 22 auditor of state shall file a written report with the governor
 1 23 and the general assembly which shall include the findings of
 1 24 the review. The auditor of state may charge a fee to cover
 1 25 the costs of conducting activities under this section. The
 1 26 first report filed pursuant to this section shall be for the
 1 27 fiscal year beginning July 1, 2007. However, the auditor of
 1 28 state shall file a report pursuant to this section by March 1,
 1 29 2008, for the time period beginning July 1, 2007, and ending
 1 30 September 30, 2007.

CODE: Requires the Auditor of State to report annually beginning March 1, 2008, to the Governor and the General Assembly regarding the State's compliance with the TSB purchasing requirements. Permits the Auditor to charge the Department of Economic Development (DED) a fee for the report.

1 31 Sec. 3. Section 15.102, subsection 4, Code 2007, is
 1 32 amended to read as follows:
 1 33 4. "Small business" means any enterprise which is located
 1 34 in this state, which is operated for profit and under a single
 1 35 management, and which has either fewer than twenty employees

CODE: Changes the definition of a "Small Business" by increasing the annual gross income component by \$1,000,000, to a total of \$4,000,000.

2 1 or an annual gross income of less than ~~three~~ four million
 2 2 dollars computed as the average of the three preceding fiscal
 2 3 years. This definition does not apply to any program or
 2 4 activity for which a definition for small business is provided
 2 5 for the program or activity by federal law or regulation or
 2 6 other state law.

2 7 Sec. 4. Section 15.102, subsection 5, paragraph a,
 2 8 subparagraph (3), Code 2007, is amended to read as follows:
 2 9 (3) Has an annual gross income of less than ~~three~~ four
 2 10 million dollars computed as an average of the three preceding
 2 11 fiscal years.

2 12 Sec. 5. Section 15.102, subsection 5, paragraph b,
 2 13 subparagraph (3), Code 2007, is amended to read as follows:
 2 14 (3) "Minority person" means an individual who is a Black,
 2 15 ~~Hispanic~~ Latino, Asian or Pacific Islander, American Indian,
 2 16 or Alaskan native American.

2 17 Sec. 6. Section 15.108, subsection 7, paragraph c, Code
 2 18 2007, is amended to read as follows:
 2 19 c. Aid for the development and implementation of the Iowa
 2 20 targeted small business procurement Act established in
 2 21 sections 73.15 through 73.21 and the targeted small business
 2 22 financial assistance program established in section 15.247.
 2 23 ~~The duties of the director under this paragraph include the~~
 2 24 ~~following:~~
 2 25 (1) (a) By December 1 of each year, the department of
 2 26 administrative services shall file a written report with the
 2 27 department of economic development regarding the Iowa targeted
 2 28 small business procurement Act activities during the previous
 2 29 fiscal year. At a minimum, the report shall include a summary
 2 30 of all activities undertaken by the department of
 2 31 administrative services in an effort to maximize the
 2 32 utilization of the targeted small business procurement Act.
 2 33 (b) By December 1 of each year, the department of
 2 34 inspections and appeals shall file a written report with the

CODE: Technical change to conform to the change in the previous Section.

CODE: Changes the definition of "minority person" by replacing "Hispanic" with "Latino."

CODE: Requires the following:

- Requires the Department of Administrative Services (DAS) to report annually by December 1 to the DED regarding TSB activities.
- Requires the Department of Inspections and Appeals (DIA) to report annually by December 1 to the DED regarding TSB certifications.
- Requires the DED to compile an internal TSB Financial Assistance Program report annually by December 1.
- Requires the DED TSB Marketing and Compliance Manager to compile a report annually by December 1 regarding the procurement goals of each agency and agency performance.
- Requires the DED to report annually by January 15 to the Governor and General Assembly regarding a collection of required reports.
- Eliminates a requirement that the DED coordinate with the Department of Management (DOM) when publicizing the Procurement Goal Program.

2 35 department of economic development regarding certifications of
 3 1 targeted small businesses. At a minimum, the report shall
 3 2 include the number of certified targeted small businesses for
 3 3 the previous year and the increase or decrease in that number
 3 4 during the previous fiscal year compared to the prior fiscal
 3 5 year, the number of targeted small businesses that have been
 3 6 decertified over the previous fiscal year, and a summary of
 3 7 all activities undertaken by the department of inspections and
 3 8 appeals regarding targeted small business certification.
 3 9 (c) By December 1 of each year, the department of economic
 3 10 development shall compile an internal report regarding the
 3 11 targeted small business financial assistance program. At a
 3 12 minimum, the report shall contain the number of loans, loan
 3 13 guarantees, and grants distributed during the previous fiscal
 3 14 year, the individual amounts provided to targeted small
 3 15 businesses during the previous fiscal year, and how many
 3 16 financial assistance awards to targeted small businesses were
 3 17 the subject of repayment or collection activity during the
 3 18 previous fiscal year.
 3 19 (d) By December 1 of each year, the targeted small
 3 20 business marketing and compliance manager of the department of
 3 21 economic development shall compile a list of the procurement
 3 22 goals established pursuant to section 73.16, subsection 2, and
 3 23 the performance of each agency in meeting the goals. The
 3 24 compilation of the performance of each agency shall be based
 3 25 upon the reports required to be filed under section 73.16,
 3 26 subsection 2.
 3 27 (e) By January 15 of each year, the department of economic
 3 28 development shall submit to the governor and the general
 3 29 assembly a compilation of reports required under this
 3 30 subparagraph.
 3 31 ~~(1)~~ (2) The director, in conjunction with cooperation
 3 32 ~~from the director of the department of management other state~~
 3 33 agencies, shall publicize the procurement goal program for
 3 34 established in sections 73.15 through 73.21 to targeted small
 3 35 businesses and to agencies of state government, attempt to
 4 1 locate targeted small businesses able to perform contracts,

- Requires the DED to establish TSB Advocate Service Providers, and eliminates the DOM, Regents universities, and community colleges as required participants in TSB advice and services.

4 2 and encourage program participation. The director may request
4 3 the cooperation of the department of administrative services,
4 4 the state department of transportation, the state board of
4 5 regents, or any other agency of state government in
4 6 publicizing this program.

4 7 ~~(2)~~ (3) The director, in conjunction with ~~the director of~~
4 8 ~~the department of management~~ other state agencies, shall
4 9 publicize the financial assistance program established in
4 10 section 15.247 to targeted small businesses.

4 11 ~~(3)~~ (4) When the director determines, or is notified by
4 12 the head of another agency of state government, that a
4 13 targeted small business is unable to perform a procurement
4 14 contract, the director shall assist the small business in
4 15 attempting to remedy the causes of the inability to perform.
4 16 In assisting the small business, the director may use any
4 17 management or financial assistance programs available through
4 18 state or governmental agencies or private sources.

4 19 (4) ~~(5)~~ ~~The director, in conjunction with the director of~~
4 20 ~~the department of management and jointly with the universities~~
4 21 ~~under the jurisdiction of the state board of regents, and the~~
4 22 ~~community colleges, shall develop and make available in all~~
4 23 ~~areas of the state, programs to offer and deliver~~
4 24 ~~concentrated, in-depth advice and services to assist targeted~~
4 25 ~~small businesses. The department of economic development~~
4 26 shall establish targeted small business advocate service
4 27 providers for purposes of providing mentoring, outreach, and
4 28 professional development services to targeted small businesses
4 29 certified pursuant to section 10A.104. Targeted small
4 30 business advocate service providers shall be established
4 31 through a request for proposals process. Entities eligible to
4 32 bid under the request for proposals process shall include but
4 33 not be limited to a business accelerator, a small business
4 34 development center, or any organization that provides
4 35 mentoring, outreach, and professional development services to
5 1 businesses. A person serving on or staffing a governor's task
5 2 force on targeted small businesses during calendar year 2006
5 3 shall not be eligible to be part of a bid under the request

5 4 for proposals process until after July 1, 2009. A person
 5 5 servicing on or staffing a governor's targeted small business
 5 6 advisory council shall not be eligible to be part of a bid
 5 7 under the request for proposals process until three years
 5 8 following the termination of service or staffing the advisory
 5 9 council. The advice and services provided by providers shall
 5 10 extend to all areas of business management in its practical
 5 11 application, including but not limited to accounting,
 5 12 engineering, drafting, grant writing, obtaining financing,
 5 13 locating bond markets, market analysis, and projections of
 5 14 profit and loss.

5 15 Sec. 7. Section 15.247, subsection 2, Code 2007, is
 5 16 amended to read as follows:
 5 17 2. A "targeted small business financial assistance program
 5 18 account" is established within the strategic investment fund
 5 19 created in section 15.313, to provide for loans, loan
 5 20 guarantees, ~~revolving loans, loans secured by accounts~~
 5 21 ~~receivable, or grants to targeted small businesses and to~~
 5 22 ~~low-income persons establishing or expanding small business~~
 5 23 ~~ventures.~~ A targeted small business ~~or low-income person~~ in
 5 24 any year shall receive under this program not more than fifty
 5 25 thousand dollars in a loan, grant, or guarantee, or a
 5 26 combination of loans, grants, or guarantees. A grant shall
 5 27 only be awarded when additional financing is secured by the
 5 28 applicant. In order to receive a grant, the applicant must
 5 29 demonstrate a minimum of ten percent cash investment in the
 5 30 project. A targeted small business shall not receive a grant,
 5 31 loan, or guarantee, or a combination of grants, loans, or
 5 32 guarantees under the program that provide more than ninety
 5 33 percent funding of a project. The program shall provide
 5 34 guarantees not to exceed ~~seventy-five~~ eighty percent for loans
 5 35 of up to seven years made by qualified lenders. The
 6 1 department shall establish a financial assistance reserve
 6 2 account from funds allocated to the program account, from
 6 3 which any default on a guaranteed loan under this section
 6 4 shall be paid. In administering the program the department

CODE: Places restrictions on the type of loans that can be awarded under the TSB Financial Assistance Program. Restricts grants under the Program to targeted small businesses. Increases the loan guarantees under the Program by 5.00%, to a total of 80.00%. Restricts loan guarantees to no more than seven years. A grant recipient is required to demonstrate a minimum 10.00% cash investment and is not permitted to finance more than 90.00% of a grant project.

6 5 shall not guarantee loan values in excess of the amount
 6 6 credited to the reserve account and only moneys set aside in
 6 7 the loan reserve account may be used for the payment of a
 6 8 default. The department shall maintain records of all
 6 9 financial assistance approved pursuant to this section and
 6 10 information regarding the effectiveness of the financial
 6 11 assistance in establishing or expanding small business
 6 12 ventures.

6 13 Sec. 8. Section 15.247, Code 2007, is amended by adding
 6 14 the following new subsections:

6 15 NEW SUBSECTION. 7. In order to receive financial
 6 16 assistance under this section a targeted small business shall
 6 17 participate in mentoring services from a targeted small
 6 18 business advocate service provider.

CODE: Requires applicants to participate in mentoring services to receive financial assistance under the TSB Financial Assistance Program.

6 19 NEW SUBSECTION. 8. a. In order to receive financial
 6 20 assistance under this section, an application for financial
 6 21 assistance submitted on or after July 1, 2007, must be
 6 22 approved by the targeted small business financial assistance
 6 23 board created in this subsection.

CODE: Applications for financial assistance from the TSB Financial Assistance Program submitted on or after July 1, 2007, must receive approval from the TSB Financial Assistance Board.

6 24 b. The targeted small business financial assistance board
 6 25 shall consist of seven members appointed by the director
 6 26 representing backgrounds in the areas of finance, insurance,
 6 27 or banking. The members shall be successful business owners
 6 28 in the private, for-profit sector. At least one member shall
 6 29 be a member of the economic development board appointed by the
 6 30 economic development board. All of the following populations
 6 31 shall be represented separately by at least one member:
 6 32 (1) Latino.
 6 33 (2) Black.
 6 34 (3) Asian or Pacific Islander.
 6 35 (4) Caucasian woman.
 7 1 (5) Native American.
 7 2 (6) A person with a disability as defined in section

CODE: Requires the seven TSB Financial Assistance Board members to be successful business owners in the private, for-profit sector, appointed by the DED Director, and represent backgrounds in the areas of finance, insurance, or banking. Requires at least one member to also be a member of the Economic Development Board (EDB), as appointed by the EDB. Specifies various populations that must be represented.

7 3 15.102.

7 4 c. A person within the third degree of consanguinity of an
7 5 employee of the department, a person within the third degree
7 6 of consanguinity of a member of the targeted small business
7 7 financial assistance board or member's relative, or a business
7 8 with any financial ties to a member shall not be eligible for
7 9 financial assistance under the program during the employee's
7 10 employment or the member's tenure on the board, as applicable.
7 11 Members shall serve two year terms and may be reappointed. A
7 12 member shall not serve more than two terms.

CODE: Prohibits eligibility for financial assistance if the applicant is related (as specified) to an employee of the DED, a Board member, or relatives of Board members. Board members are required to serve two-year terms, may be reappointed, and may be reappointed for only one additional term.

7 13 d. The targeted small business financial assistance board
7 14 shall consider all applications for financial assistance under
7 15 the program submitted on or after July 1, 2007.

CODE: Requires the TSB Financial Assistance Board to consider all financial assistance applications submitted on or after July 1, 2007.

7 16 Sec. 9. Section 19B.7, subsection 1, paragraph d, Code
7 17 2007, is amended to read as follows:

CODE: Eliminates a duplicative reporting requirement.

7 18 d. Report results under the contract compliance policy to
7 19 the governor and the general assembly on an annual basis. Any
7 20 information reported by the department of administrative
7 21 services to the department of economic development pursuant to
7 22 section 15.108 shall not be required to be part of the report
7 23 under this paragraph. The report shall detail specific
7 24 efforts to promote equal opportunity through state contracts
7 25 and services and efforts to promote, develop, and stimulate
7 26 the utilization of minority, women's, and disadvantaged
7 27 business enterprises in programs receiving or benefiting from
7 28 state financial assistance.

7 29 Sec. 10. Section 73.16, subsection 2, unnumbered paragraph
7 30 1, Code 2007, is amended to read as follows:

CODE: Establishes guidelines for State agencies to follow when setting TSB procurement goals before each fiscal year. State agencies with purchasing authority are required to cooperate with the DED to establish TSB procurement goals. The goals must state the total dollar amount of certified purchases and the goal must exceed the prior year procurement amount.

7 31 ~~The~~ Prior to the commencement of a fiscal year, the
7 32 director of each agency or department of state government
7 33 having purchasing authority, in cooperation with the targeted
7 34 small business marketing and compliance manager of the
7 35 department of economic development, shall establish for that

8 1 fiscal year a procurement goal from certified targeted small
 8 2 businesses identified pursuant to section 10A.104, subsection
 8 3 8, of at least ten percent of the value of anticipated
 8 4 procurements of. The procurement goal shall include the
 8 5 procurement of all goods and services, including construction,
 8 6 but not including utility services, ~~each fiscal year.~~ A
 8 7 procurement goal shall be stated in terms of a dollar amount
 8 8 of certified purchases and shall be established at a level
 8 9 that exceeds the procurement levels from certified targeted
 8 10 small businesses during the previous fiscal year. The
 8 11 director of an agency or department of state government that
 8 12 has established a procurement goal as required under this
 8 13 subsection shall provide a report within fifteen business days
 8 14 following the end of each calendar quarter to the targeted
 8 15 small business marketing and compliance manager of the
 8 16 department of economic development, providing the total dollar
 8 17 amount of certified purchases from certified targeted small
 8 18 businesses during the previous calendar quarter. The required
 8 19 report shall be made in a form approved by the targeted small
 8 20 business marketing and compliance manager. The first
 8 21 quarterly report shall be for the calendar quarter ending
 8 22 September 30, 2007. The director of each department and
 8 23 agency of state government shall cooperate with the director
 8 24 of the department of inspections and appeals, the director of
 8 25 the department of economic development, and the director of
 8 26 the department of management and do all acts necessary to
 8 27 carry out the provisions of this division.

Each agency is required to report the total dollar amount of certified purchases during the prior quarter to the TSB Marketing and Compliance Manager of the DED within 15 business days after each calendar quarter. The first report is due following the third calendar quarter of 2007.

8 28 Sec. 11. Section 262.34A, subsection 2, Code 2007, is
 8 29 amended to read as follows:
 8 30 2. Notwithstanding section 73.16, subsection 2, and due to
 8 31 the high volume of bids issued by the board and the need to
 8 32 coordinate bidding of three institutions of higher learning,
 8 33 the board ~~may shall~~ issue electronic bid notices for
 8 34 distribution to the targeted small business internet site
 8 35 through internet links to each of the regents institutions.

CODE: Requires the Board of Regents to issue electronic bid notices for distribution to the TSB Internet Site.

9 1 Sec. 12. APPLICATION REVIEW. For applications for
 9 2 financial assistance under section 15.247 received on or
 9 3 before June 30, 2007, the department of economic development
 9 4 shall use the same review and approval process used prior to
 9 5 the effective date of this Act.

Requires the DED to use the current review and approval process for applicants seeking financial assistance on or before June 30, 2007, from the TSB Financial Assistance Program.

9 6 Sec. 13. TARGETED SMALL BUSINESS ADVOCATE SERVICE
 9 7 PROVIDERS.

9 8 1. There is appropriated from the general fund of the
 9 9 state to the department of economic development for the fiscal
 9 10 year beginning July 1, 2006, and ending June 30, 2007, the
 9 11 following amount, or so much thereof as is necessary, to be
 9 12 used for the purposes designated:

General Fund FY 2007 supplemental appropriation to the DED for the establishment of targeted small business advocate service providers.

9 13 For the establishment of targeted small business advocate
 9 14 service providers, including salaries, support, maintenance,
 9 15 and miscellaneous purposes:

DETAIL: This is a new appropriation.

9 16 \$ 900,000

9 17 2. Of the moneys appropriated under this section, not more
 9 18 than \$150,000 shall be expended on one targeted small business
 9 19 advocate service provider.

Limits the amount that can be expended for one targeted small business advocate service provider to \$150,000.

9 20 3. Notwithstanding section 8.33, moneys appropriated in
 9 21 this section that remain unencumbered or unobligated at the
 9 22 close of the fiscal year shall not revert but shall remain
 9 23 available for expenditure for the purposes designated until
 9 24 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for targeted small business advocate service providers.

9 25 Sec. 14. TARGETED SMALL BUSINESS FINANCIAL ASSISTANCE
 9 26 PROGRAM. There is appropriated from the general fund of the
 9 27 state to the department of economic development for the fiscal
 9 28 year beginning July 1, 2006, and ending June 30, 2007, the
 9 29 following amount, or so much thereof as is necessary, to be
 9 30 used for the purposes designated:

General Fund FY 2007 supplemental appropriation to the DED for deposit in the TSB Financial Assistance Program Account of the Strategic Investment Fund.

9 31 For deposit in the targeted small business financial
 9 32 assistance program account of the strategic investment fund:

DETAIL: This is a new appropriation.

9 33 \$ 2,500,000

9 34 Notwithstanding section 8.33, moneys appropriated in this
 9 35 section that remain unencumbered or unobligated at the close
 10 1 of the fiscal year shall not revert but shall remain available
 10 2 for expenditure for the purposes designated until the close of
 10 3 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the TSB
 Financial Assistance Program Account.

10 4 Sec. 15. MARKETING AND COMPLIANCE MANAGER.

10 5 1. There is appropriated from the general fund of the
 10 6 state to the department of economic development for the fiscal
 10 7 year beginning July 1, 2006, and ending June 30, 2007, the
 10 8 following amount, or so much thereof as is necessary, to be
 10 9 used for the purposes designated:
 10 10 For purposes of marketing and compliance activities and for
 10 11 administrative costs related to the targeted small business
 10 12 financial assistance program and the Iowa targeted small
 10 13 business procurement Act, including salaries, support,
 10 14 maintenance, miscellaneous purposes, and for not more than the
 10 15 following full-time equivalent positions:
 10 16 \$ 225,000
 10 17 FTEs 1.00

General Fund FY 2007 supplemental appropriation to the DED for
 marketing, compliance activities, and administrative costs related to
 the TSB Financial Assistance Program and the Iowa TSB
 Procurement Act.

DETAIL: This is a new appropriation.

10 18 2. From moneys appropriated under this section, the
 10 19 department shall create a full-time position for a targeted
 10 20 small business marketing and compliance manager. The position
 10 21 shall be responsible, at a minimum, for coordinating the
 10 22 establishment of the targeted small business advocate service
 10 23 providers, providing marketing support for the Iowa targeted
 10 24 small business procurement Act and targeted small business
 10 25 financial assistance program, providing state agencies with
 10 26 Iowa targeted small business procurement Act assistance, and
 10 27 providing any related services.

Requires the DED to create a full-time TSB Marketing and Compliance
 Manager Position.

10 28 3. The department may use moneys appropriated under this
 10 29 section for purposes of paying fees associated with services

Permits the DED to use the administrative cost appropriation for the
 payment of services provided by the Auditor of State.

10 30 provided by the auditor of state pursuant to section 11.46.

10 31 4. Notwithstanding section 8.33, moneys appropriated in
 10 32 this section that remain unencumbered or unobligated at the
 10 33 close of the fiscal year shall not revert but shall remain
 10 34 available for expenditure for the purposes designated until
 10 35 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for marketing, compliance activities, and administrative costs related to the TSB Financial Assistance Program and the Iowa TSB Procurement Act.

11 1 Sec. 16. PROCESS IMPROVEMENT — MARKETING ACTIVITIES.

11 2 There is appropriated from the general fund of the state to
 11 3 the department of economic development for the fiscal year
 11 4 beginning July 1, 2006, and ending June 30, 2007, the
 11 5 following amount, or so much thereof as is necessary, to be
 11 6 used for the purposes designated:

General Fund FY 2007 supplemental appropriation to the DED for process improvement and administrative costs related to the TSB Financial Assistance Program and the Iowa TSB Procurement Act.

11 7 For implementing process improvement activities and for
 11 8 administrative costs for the targeted small business financial
 11 9 assistance program and the Iowa targeted small business
 11 10 procurement Act, for developing and conducting a vendor fair
 11 11 to increase awareness of the targeted small business financial
 11 12 assistance program and the Iowa targeted small business
 11 13 procurement Act, and for an awards banquet to recognize the
 11 14 accomplishments under the Iowa targeted small business
 11 15 procurement Act:

DETAIL: This is a new appropriation.

11 16 \$ 225,000

11 17 The department may use moneys appropriated under this
 11 18 section for purposes of paying fees associated with services
 11 19 provided by the auditor of state pursuant to section 11.46.

Permits the DED to use the administrative cost appropriation for the payment of services provided by the Auditor of State

11 20 Notwithstanding section 8.33, moneys appropriated in this
 11 21 section that remain unencumbered or unobligated at the close
 11 22 of the fiscal year shall not revert but shall remain available
 11 23 for expenditure for the purposes designated until the close of
 11 24 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for process improvement and administrative costs related to the TSB Financial Assistance Program and the Iowa TSB Procurement Act.

11 25 Sec. 17. CERTIFICATION.

11 26 1. There is appropriated from the general fund of the
 11 27 state to the department of inspections and appeals for the
 11 28 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 11 29 the following amount, or so much thereof as is necessary, to
 11 30 be used for the purposes designated:

11 31 For purposes of a dedicated targeted small business
 11 32 certification employee, including salaries, support,
 11 33 maintenance, miscellaneous purposes, and for not more than the
 11 34 following full-time equivalent positions:
 11 35 \$ 150,000
 12 1 FTEs 1.00

General Fund FY 2007 supplemental appropriation to the Department of Inspections and Appeals (DIA) for a dedicated TSB Certification Employee.

DETAIL: This is a new appropriation.

12 2 2. From moneys appropriated under this section, the
 12 3 department shall create a full-time position for a targeted
 12 4 small business certification employee. The position shall be
 12 5 responsible, at a minimum, for processing applications for
 12 6 targeted small business applications, conducting on-site
 12 7 visits, maintaining a publicly available active directory of
 12 8 certified targeted small businesses, organizing and
 12 9 participating in educational meetings for certified targeted
 12 10 small businesses and potential targeted small businesses,
 12 11 coordinating activities with other state agencies to promote
 12 12 the Iowa targeted small business procurement Act, and any
 12 13 other related responsibilities.

Requires the DIA to create a full-time position for a TSB certification employee.

12 14 3. Notwithstanding section 8.33, moneys appropriated in
 12 15 this section that remain unencumbered or unobligated at the
 12 16 close of the fiscal year shall not revert but shall remain
 12 17 available for expenditure for the purposes designated until
 12 18 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for a dedicated TSB certification employee.

12 19 Sec. 18. EFFECTIVE DATE. This Act, being deemed of
 12 20 immediate importance, takes effect upon enactment.

This Act takes effect on enactment.

PG LN	House File 890	Explanation
-------	----------------	-------------

12 21	HF 890	
12 22	tm:rj/jg/25	

**EXECUTIVE SUMMARY
DISASTER AID GRANT FUND ACT (EXEC. SUMMARY ONLY)**

EXECUTIVE COUNCIL

DISASTER AID INDIVIDUAL ASSISTANCE GRANT FUND

**ADMINISTRATIVE RULES
REQUIRED REPORT**

FISCAL IMPACT

- Creates a Disaster Aid Individual Assistance Grant Fund for use by the Executive Council.
- Permits the Executive Council to use grant funds to reimburse the Department of Human Services for the actual expenses of administering the grants.
- Limits funding for grants to \$1.0 million per fiscal year, following a Governor’s disaster proclamation, to meet the needs of individuals affected by the disaster.
- The Grant Program is to be administered by the Department of Human Services.
- Grants are limited to 25.0% of 130.0% of the federal poverty level, or \$3,110, and may only be used for the replacement of personal property, home repair, food assistance, and temporary housing assistance.
- Requires grant applicants to sign an affidavit committing to refund any part of the grant that is duplicated by other assistance as listed in this Act.
- Requires the Department of Human Services to adopt administrative rules by January 1, 2008.
- Requires the Homeland Security and Emergency Management Division of the Department of Public Defense to submit an annual report by January 1 of each year to the Legislative Government Oversight Committee and the Legislative Fiscal Committee concerning activities of the Program.
- The Department of Human Services estimates there will be three events per year at a total cost of \$616,500, or \$205,500 per event.

Disaster Aid Grant Fund	
Iowa Individual Assistance Grant Program Administrator	\$ 1,500
Benefit Review and Processing Staff (two part-time employees)	45,000
State Vehicle	1,000
Lodging	1,000
Office Supplies	300
Communications Equipment	1,200
Total Staff and Equipment	\$ 50,000
50 eligible households per occurrence at \$3,110 per household, per event	\$ 155,500
Total Single Event Cost (staff, equipment, and assistance)	\$ 205,500
Three Events Per Year	\$ 616,500

**EXECUTIVE SUMMARY
DISASTER AID GRANT FUND ACT (EXEC. SUMMARY ONLY)**

HOUSE FILE 896

ENACTMENT DATE

• This Act was approved by the General Assembly on April 28, 2007, and signed by the Governor on May 9, 2007.

Staff Contact: Jennifer Acton (Ext. 1-7846)

**EXECUTIVE SUMMARY
HEALTHY IOWANS TOBACCO TRUST APPROPRIATIONS ACT**

HOUSE FILE 907

FUNDING SUMMARY

**MAJOR INCREASES, DECREASES,
AND TRANSFERS OF EXISTING
PROGRAMS**

APPROPRIATION TRANSFERS

STUDIES AND INTENT LANGUAGE

EFFECTIVE DATE

- Appropriates \$70.1 million from the Healthy Iowans Tobacco Trust (HITT) for various health-related appropriations. This is a decrease of \$440,000 compared to the estimated FY 2007 appropriations.
- Makes the following Healthy Iowans Tobacco Trust increases or decreases for FY 2008:
- **Department of Human Services:** Appropriates a total of \$39.7 million, a net decrease of \$200,000 compared to the estimated FY 2007 appropriation. This includes:
 - \$314,000 increase for Medicaid. (Page 1, Line 8)
 - \$496,000 decrease for Child and Family Services. (Page 1, Line 32)
 - \$200,000 decrease to eliminate funding for the Children’s Health Insurance Program.
 - \$182,000 increase for other Medicaid provider services. (Page 2, Line 3)
- **Department of Public Health:** Appropriates \$23.8 million, a net decrease of \$285,000 compared to the estimated FY 2007 appropriation. This includes:
 - \$310,000 decrease for the Automated Defibrillator Grant Program. (Page 4, Line 16)
 - \$100,000 increase for epilepsy education and support. (Page 5, Line 22)
 - \$75,000 decrease to eliminate funding for smoking cessation products.
- **Department of Corrections:** Appropriates \$4.0 million to Judicial District Departments of Correctional Services, and the Fort Madison Correctional Facility. This is a net increase of \$20,000 compared to the estimated FY 2007 appropriation that includes:
 - \$330,000 increase to establish Drug Court Programs in Johnson and Linn Counties in Community-Based Corrections District VI. (Page 6, Line 19)
 - \$310,000 decrease to eliminate funding for the Value-Based Treatment Program at the Newton Correctional Facility.
- **Iowa Empowerment:** Appropriates \$2.2 million for School Ready Grants. Maintains the current funding level. (Page 7, Line 27)
- **Department of Economic Development:** Appropriates \$125,000 for the Iowa Promise and Mentoring Partnership Program. Maintains the current funding level. (Page 7, Line 33)
- **Department of Education:** Appropriates \$305,000, an increase of \$155,000 for Before and After School Programs. (Page 8, Line 10)
- Transfers \$9.1 million from the Endowment for Iowa’s Health Account to the Healthy Iowans Tobacco Trust. This is a decrease of \$1.8 million compared to the FY 2007 transfer. (Page 8, Line 21)
- Requires the Department of Public Health to submit an annual report by March 1 to the Governor and the General Assembly regarding the success rates of substance abuse treatment programs. (Page 3, Line 23)
- Section 7 of this Act requiring nonreversion of funds for the Automated External Defibrillator Grant Program is effective on enactment. (Page 9, Line 4)

**EXECUTIVE SUMMARY
HEALTHY IOWANS TOBACCO TRUST APPROPRIATIONS ACT**

HOUSE FILE 907

GOVERNOR'S VETOES

- The Governor vetoed language relating to tobacco use prevention and control expenditures for community partnerships, stating the language is not needed because the directives are already in place. (Page 2, Line 32)
- The Governor vetoed language relating to substance abuse treatment expenditures, including an annual report on the success rates of substance abuse programs that receive funding from the Trust, stating the language and annual report are not needed because the directives are already in place. (Page 3, Line 5 through Page 3, Line 26)
- This Act was approved by the General Assembly on April 24, 2007, and item vetoed and signed by the Governor on May 23, 2007.

ENACTMENT DATE

Staff Contacts: Lisa Burk (Ext. 1-7942) Jess Benson (Ext. 1-4611)

<p>1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST — APPROPRIATIONS 1 2 TO DEPARTMENTS. There is appropriated from the healthy Iowans 1 3 tobacco trust created in section 12.65 to the following 1 4 departments for the fiscal year beginning July 1, 2007, and 1 5 ending June 30, 2008, the following amounts, or so much 1 6 thereof as is necessary, to be used for the purposes 1 7 designated:</p> <p>1 8 1. To the department of human services: 1 9 a. To supplement the medical assistance program 1 10 appropriations for the fiscal year, including for 1 11 reimbursement of noninstitutional medical assistance providers 1 12 with the exception of anesthesia and dental providers and to 1 13 continue the resource-based relative value system of 1 14 reimbursement based upon the reimbursement rates established 1 15 for the fiscal year beginning July 1, 2007, and ending June 1 16 30, 2008; for reimbursement of dental services, hospitals, 1 17 home health care services, critical access hospitals, 1 18 expansion of home health care services and habilitative day 1 19 care for children with special needs, and expansion of respite 1 20 care services provided through home and community-based 1 21 waivers based upon the reimbursement rates established for the 1 22 fiscal year beginning July 1, 2007, and ending June 30, 2008; 1 23 and for provision of coverage to women who require treatment 1 24 for breast or cervical cancer as provided in section 249A.3, 1 25 subsection 2, paragraph "b": 1 26 \$ 35,327,368</p> <p>1 27 Of the amount appropriated in this paragraph, \$250,000 1 28 shall be used to continue the efforts of the Iowa chronic care 1 29 consortium pursuant to 2003 Iowa Acts, chapter 112, section 1 30 12, as amended by 2003 Iowa Acts, chapter 179, sections 166 1 31 and 167.</p> <p>1 32 b. For child and family services including for 1 33 reimbursement of adoption, independent living, shelter care, 1 34 and home studies services providers, and other service</p>	<p>Healthy Iowans Tobacco Trust (HITT) appropriations for FY 2008.</p> <p>Healthy Iowans Tobacco Trust appropriation to the Department of Human Services (DHS) to supplement the Medical Assistance (Medicaid) Program appropriation.</p> <p>DETAIL: This is an increase of \$313,565 compared to the estimated FY 2007 appropriation. In previous years, the funds were included in the HITT appropriation to Child and Family Services, but were used for Medicaid-related services.</p> <p>Requires a maximum allocation of \$250,000 for the Iowa Chronic Care Consortium.</p> <p>DETAIL: Maintains current allocation level.</p> <p>Healthy Iowans Tobacco Trust appropriation to the DHS for Child and Family Services.</p>
---	---

1 35 providers under the purview of the department of human
 2 1 services:
 2 2 \$ 3,761,677

DETAIL: This is a decrease of \$495,946 compared to the estimated FY 2007 appropriation. In previous years, the funds were used for Medicaid-related services. For FY 2008, the funds are appropriated to these services.

2 3 c. To continue supplementation of the state supplementary
 2 4 assistance program including reimbursements for residential
 2 5 care facilities and in-home health services:
 2 6 \$ 182,381

Healthy Iowans Tobacco Trust appropriation to the DHS to supplement the State Supplementary Assistance Program.

DETAIL: This is a new appropriation for FY 2008. In previous years, the funds were included in the HITT appropriation to Child and Family Services, but were used for these services.

2 7 d. For general administration of health-related programs:
 2 8 \$ 274,000

Healthy Iowans Tobacco Trust appropriation to the DHS for general administration of health-related programs.

DETAIL: Maintains current level of support.

2 9 2. To the Iowa department of public health:
 2 10 a. For the tobacco use prevention and control initiative,
 2 11 including efforts at the state and local levels, as provided
 2 12 in chapter 142A and for not more than the following full-time
 2 13 equivalent positions:
 2 14 \$ 5,928,465
 2 15 FTEs 7.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for tobacco use prevention and control initiatives.

DETAIL: Maintains current level of support. Activities funded by this appropriation include:

- Administration
- Community partnerships
- School programs
- Enforcement
- Youth summit (Just Eliminate Lies)
- Counter-marketing
- Cessation programs
- Surveillance and evaluation

2 16 (1) The director of public health shall dedicate
 2 17 sufficient resources to promote and ensure retailer compliance
 2 18 with tobacco laws and ordinances relating to persons under 18
 2 19 years of age, and shall prioritize the state's compliance in
 2 20 the allocation of available funds to comply with 42 U.S.C. §
 2 21 300x-26 and section 453A.2.

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 22 (2) Of the full-time equivalent positions funded in this
2 23 paragraph "a", two full-time equivalent positions shall be
2 24 utilized to provide for enforcement of tobacco laws,
2 25 regulations, and ordinances under a chapter 28D agreement
2 26 entered into between the Iowa department of public health and
2 27 the alcoholic beverages division of the department of
2 28 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Department of Commerce, Alcoholic Beverages Division, for the enforcement of tobacco laws.

2 29 (3) Of the funds appropriated in this paragraph "a", not
2 30 more than \$525,759 shall be expended on administration and
2 31 management of the program.

Requires not more than \$525,759 of the appropriation for tobacco use prevention and control initiatives to be expended for administrative costs.

DETAIL: Maintains current level of support.

[2 32 (4) Of the funds appropriated in this paragraph "a", not
2 33 less than 80 percent of the amount expended in the fiscal year
2 34 beginning July 1, 2001, for community partnerships shall be
2 35 expended in the fiscal year beginning July 1, 2007, for that
3 1 purpose.]

VETOED

Requires a minimum of 80.00% of the funds expended in FY 2002 for Community Partnerships to be expended for the same purpose in FY 2008.

VETOED: The Governor vetoed this language relating to tobacco use prevention and control expenditures for Community Partnerships, stating it is unnecessary because the directive is already in place.

3 2 b. For additional substance abuse treatment under the
3 3 substance abuse treatment program:
3 4 \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: Maintains current level of support.

[3 5 (1) The department shall use funds appropriated in this
3 6 paragraph "b" to enhance the quality of and to expand the
3 7 capacity to provide 24-hour substance abuse treatment
3 8 programs.

VETOED

Requires the Department of Public Health to use the funds appropriated in this Subsection to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

VETOED: The Governor vetoed this language relating to the use of substance abuse treatment funds, stating it is unnecessary because the directive is already in place.

3 9 (2) The department shall use funds appropriated in this
3 10 paragraph "b" to expand the length of individual client
3 11 substance abuse treatment plans, as necessary to reduce

Requires the Department of Public Health to use the funds appropriated in this Subsection to expand the length of individual client substance abuse treatment plans.

3 12 program recidivism.

VETOED: The Governor vetoed this language relating to the use of substance abuse treatment funds, stating it is unnecessary because the directive is already in place.

3 13 (3) The department shall use funds appropriated in this
3 14 paragraph "b" to share research-based best practices for
3 15 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this Subsection to share research-based best practices for substance abuse treatment.

VETOED: The Governor vetoed this language relating to the use of substance abuse treatment funds, stating it is unnecessary because the directive is already in place.

3 16 (4) The department shall use funds appropriated in this
3 17 paragraph "b" to develop a results-based funding approach for
3 18 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a results-based funding approach for substance abuse treatment services.

VETOED: The Governor vetoed this language relating to the use of substance abuse treatment funds, stating it is unnecessary because the directive is already in place.

3 19 (5) The department shall use funds appropriated in this
3 20 paragraph "b" to develop a program to encourage individuals
3 21 who are successfully managing their substance abuse problems
3 22 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a mentoring program.

VETOED: The Governor vetoed this language relating to the use of substance abuse treatment funds, stating it is unnecessary because the directive is already in place.

3 23 (6) The department shall submit a report annually by March
3 24 1, to the governor and the general assembly delineating the
3 25 success rates of the substance abuse treatment programs that
3 26 receive funding under this paragraph "b".]

Requires the Department of Public Health to report annually by March 1 on the success rates of substance abuse treatment programs receiving funding under this Subsection.

VETOED: The Governor vetoed this language relating to the submission of an annual report on the success rates of substance abuse treatment programs, stating it is unnecessary because the directive is already in place.

3 27 c. For the healthy lowans 2010 plan within the Iowa
3 28 department of public health and for not more than the
3 29 following full-time equivalent positions:

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

PG LN	House File 907	Explanation
3 30	..... \$ 2,509,960	DETAIL: Maintains current level of support.
3 31	..... FTEs 4.00	
3 32	(1) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.
3 33	more than \$1,157,482 shall be used for essential public health	
3 34	services that promote healthy aging throughout the lifespan,	
3 35	contracted through a formula for local boards of health, to	
4 1	enhance health promotion and disease prevention services.	DETAIL: Maintains current level of support.
4 2	(2) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$387,320 for Emergency Medical Services (EMS).
4 3	more than \$387,320 shall be used for the continuation and	
4 4	support of a coordinated system of delivery of trauma and	
4 5	emergency medical services.	DETAIL: Maintains current level of support.
4 6	(3) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$600,000 for the State Poison Control Center.
4 7	more than \$600,000 shall be used for the state poison control	
4 8	center.	DETAIL: Maintains current level of support.
4 9	(4) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$288,770 for environmental epidemiology.
4 10	more than \$288,770 shall be used for the development of	
4 11	scientific and medical expertise in environmental	
4 12	epidemiology.	DETAIL: Maintains current level of support.
4 13	(5) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention.
4 14	more than \$76,388 shall be used for the childhood lead	
4 15	poisoning prevention program.	DETAIL: Maintains current level of support.
4 16	d. For the automated external defibrillator grant program	Healthy lowans Tobacco Trust appropriation to the Department of Public Health to provide grants for automated external defibrillators in rural communities.
4 17	established pursuant to section 135.26:	
4 18	..... \$ 40,000	DETAIL: This is a decrease of \$310,000 compared to the estimated FY 2007 appropriation. It is anticipated that \$60,000 in unspent funds for the Program in FY 2007 will carry forward for use in FY 2008.

4 19 e. For the center for congenital and inherited disorders
 4 20 established pursuant to section 136A.3:
 4 21 \$ 26,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths.

DETAIL: Maintains current level of support.

4 22 f. For a grant program to provide substance abuse
 4 23 prevention programming for children:
 4 24 \$ 1,050,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.

DETAIL: Maintains current level of support.

4 25 (1) Of the funds appropriated in this paragraph "f",
 4 26 \$500,000 shall be utilized to provide funding for
 4 27 organizations that provide programming for children by
 4 28 utilizing mentors. Programs approved for grants under this
 4 29 subparagraph (1) shall be certified or will be certified
 4 30 within six months of receiving the grant award by the Iowa
 4 31 commission on volunteer services as utilizing the standards
 4 32 for effective practice for mentoring programs.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used for programs that utilize mentors. Also, requires the programs that receive this funding to be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

4 33 (2) Of the funds appropriated in this paragraph "f",
 4 34 \$500,000 shall be utilized to provide funding for
 4 35 organizations that provide programming that includes youth
 5 1 development and leadership. The programs shall also be
 5 2 recognized as being programs that are scientifically based
 5 3 with evidence of their effectiveness in reducing substance
 5 4 abuse in children.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used to provide programs that include youth and character development, and leadership. Also, requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

5 5 (3) The Iowa department of public health shall utilize a
 5 6 request for proposals process to implement the program under
 5 7 this paragraph "f".

Requires the Department of Public Health to issue a Request for Proposal (RFP) to determine grant recipients for the funds appropriated for substance abuse prevention programs for children.

5 8 (4) All grant recipients under this paragraph "f" shall
 5 9 participate in a program evaluation as a requirement for
 5 10 receiving grant funds.

Requires grant recipients of the funds appropriated for substance abuse prevention programs for children to participate in program evaluation.

5 11 (5) Of the funds appropriated in this paragraph "f",
 5 12 \$50,000 shall be used to administer substance abuse prevention
 5 13 grants and for program evaluations.

Requires \$50,000 of the amount appropriated for substance abuse prevention programs for children to be used to administer prevention program evaluations.

DETAIL: Maintains current level of support.

5 14 g. For providing grants to individual patients who have
 5 15 phenylketonuria (PKU) to assist with the costs of necessary
 5 16 special foods:
 5 17 \$ 100,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for Phenylketonuria (PKU) assistance.

DETAIL: Maintains current level of support.

5 18 h. For additional funding to leverage federal funding
 5 19 through the federal Ryan White Care Act, Title II, AIDS drug
 5 20 assistance program supplemental drug treatment grants:
 5 21 \$ 275,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the AIDS Drug Assistance Program.

DETAIL: Maintains current level of support.

5 22 i. For a grant to an existing national-affiliated
 5 23 organization to provide education, client-centered programs,
 5 24 and client and family support for people living with epilepsy
 5 25 and their families:
 5 26 \$ 100,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for epilepsy education and support.

DETAIL: This is a new appropriation for FY 2008.

5 27 3. To the department of corrections:
 5 28 \$ 4,006,474

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections for day programming, drug courts, and the Clinical Care Unit at Ft. Madison.

DETAIL: This is a net increase of \$20,000 compared to the estimated FY 2007 appropriation. The change includes:

- An increase of \$330,000 for Community-Based Corrections District VI for drug court programs in Johnson and Linn Counties.
- A decrease of \$310,000 to eliminate the value-based program at the Newton Correctional Facility.

5 29 a. Of the funds appropriated in this subsection, \$228,216
 5 30 is allocated to the first judicial district department of
 5 31 correctional services. Of the funds allocated, \$100,000 shall
 5 32 be used for community-based corrections, and \$128,216 shall be

Requires an allocation of \$228,216 for Community-Based Corrections District I. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$128,216 is to be used to replace the loss of federal funds for dual diagnosis offenders.

5 33 used to replace expired federal funding for dual diagnosis
5 34 offenders.

DETAIL: Maintains current allocation levels.

5 35 b. Of the funds appropriated in this subsection, \$406,217
6 1 is allocated to the second judicial district department of
6 2 correctional services. Of the funds allocated, \$100,000 shall
6 3 be used for community-based corrections and \$306,217 shall be
6 4 used to replace expired federal funding for day programming
6 5 and to replace expired federal funding for the drug court
6 6 program with \$50,000 of this amount being used for substance
6 7 abuse treatment.

Requires an allocation of \$406,217 for Community-Based Corrections District II. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$306,217 is to be used to replace the loss of federal funds for day programming and the drug court program. Of the allocation for day programming and the drug court program, \$50,000 is to be used for substance abuse treatment.

DETAIL: Maintains current allocation levels.

6 8 c. Of the funds appropriated in this subsection, \$200,359
6 9 is allocated to the third judicial district department of
6 10 correctional services. Of the funds allocated, \$100,000 shall
6 11 be used for community-based corrections, and \$100,359 shall be
6 12 used to replace expired federal funding for the drug court
6 13 program.

Requires an allocation of \$200,359 for Community-Based Corrections District III. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$100,359 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation levels.

6 14 d. Of the funds appropriated in this subsection, \$291,731
6 15 is allocated to the fourth judicial district department of
6 16 correctional services. Of the funds allocated, \$100,000 shall
6 17 be used for community-based corrections, and \$191,731 shall be
6 18 used for the drug court program.

Requires an allocation of \$291,731 for Community-Based Corrections District IV. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$191,731 is to be used for the drug court program.

DETAIL: Maintains current allocation levels.

6 19 e. Of the funds appropriated in this subsection, \$355,693
6 20 is allocated to the fifth judicial district department of
6 21 correctional services. Of the funds allocated, \$100,000 shall
6 22 be used for community-based corrections, and \$255,693 shall be
6 23 used to replace expired federal funding for the drug court
6 24 program.

Requires an allocation of \$355,693 for Community-Based Corrections District V. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$255,693 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation levels.

6 25 f. Of the funds appropriated in this subsection, \$494,741
6 26 is allocated to the sixth judicial district department of
6 27 correctional services. Of the funds allocated, \$100,000 shall
6 28 be used for community-based corrections, \$64,741 shall be used

Requires an allocation of \$494,741 for Community-Based Corrections District VI. Of the allocation amount, \$100,000 is required to be used for community-based corrections, \$64,741 is to be used to replace the

6 29 to replace expired federal funding for dual diagnosis
 6 30 offenders, and \$330,000 shall be used to establish drug court
 6 31 programs in Johnson and Linn counties.

loss of federal funds for dual diagnosis offenders, and \$330,000 is to be used to establish drug court programs in Johnson and Linn Counties.

DETAIL: This is an increase of \$330,000 compared to the estimated FY 2007 allocation levels to establish drug court programs in Johnson and Linn Counties.

6 32 g. Of the funds appropriated in this subsection, \$232,232
 6 33 is allocated to the seventh judicial district department of
 6 34 correctional services. Of the funds allocated, \$100,000 shall
 6 35 be used for community-based corrections, and \$132,232 shall be
 7 1 used to replace expired federal funding for the drug court
 7 2 program.

Requires an allocation of \$232,232 for Community-Based Corrections District VII. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$132,232 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation levels.

7 3 h. Of the funds appropriated in this subsection, \$300,000
 7 4 is allocated to the eighth judicial district department of
 7 5 correctional services. Of the funds allocated, \$100,000 shall
 7 6 be used for community-based corrections, and \$200,000 shall be
 7 7 used to implement an adult drug court program.

Requires an allocation of \$300,000 for Community-Based Corrections District VIII. Of the allocation amount, \$100,000 is required to be used for community-based corrections, and \$200,000 is to be used to implement an adult drug court program.

DETAIL: Maintains current allocation levels.

7 8 i. Of the funds appropriated in this subsection,
 7 9 \$1,497,285 is allocated to the Fort Madison correctional
 7 10 facility for the clinical care unit.

Allocates \$1,497,285 for operating the special needs unit at the Fort Madison Correctional Facility.

DETAIL: Maintains current allocation level.

7 11 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS —
 7 12 REIMBURSEMENT INCREASE. There is appropriated from the
 7 13 healthy lowans tobacco trust created in section 12.65 to the
 7 14 property tax relief fund created in section 426B.1 for the
 7 15 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 7 16 the following amount, or so much thereof as is necessary, to
 7 17 be used for the purposes designated:

Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases for FY 2008.

DETAIL: Maintains current level of support.

7 18 For assistance to the counties with limited county mental
 7 19 health, mental retardation, and developmental disabilities
 7 20 services fund balances which were selected in accordance with
 7 21 2000 Iowa Acts, chapter 1221, section 3, to receive such

PG LN	House File 907	Explanation
7 22 7 23 7 24 7 25 7 26	assistance in the same amount provided during the fiscal year beginning July 1, 2000, and ending June 30, 2001, to pay reimbursement increases in accordance with 2000 Iowa Acts, chapter 1221, section 3: \$ 146,750	
7 27 7 28 7 29 7 30 7 31 7 32	Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from the healthy lowans tobacco trust created in section 12.65, to the Iowa empowerment fund created in section 28.9 for the fiscal year beginning July 1, 2007, and ending June 30, 2008, for deposit in the school ready children grants account: \$ 2,153,250	Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund. DETAIL: Maintains current level of support.
7 33 7 34 7 35 8 1 8 2 8 3 8 4 8 5 8 6 8 7 8 8 8 9	Sec. 4. IOWA COMMISSION ON VOLUNTEER SERVICES. There is appropriated from the healthy lowans tobacco trust created in section 12.65 to the department of economic development for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For allocation to the Iowa commission on volunteer services for the Iowa's promise and mentoring partnership program and for not more than the following full-time equivalent positions: \$ 125,000 FTEs 1.00	Healthy lowans Tobacco Trust appropriation to the Department of Economic Development for the Iowa Promise and Mentoring Partnership Program. DETAIL: Maintains current level of support.
8 10 8 11 8 12 8 13 8 14 8 15 8 16 8 17 8 18 8 19 8 20	Sec. 5. DEPARTMENT OF EDUCATION. There is appropriated from the healthy lowans tobacco trust created in section 12.65, to the department of education for the fiscal year beginning July 1, 2007, and ending June 30, 2008, the following amount, or so much thereof as is necessary, to be used for the purpose designated: To continue the competitive grants program to expand the availability of before and after school programs as provided in section 256.26, if enacted by the Eighty-second General Assembly, 2007 Session: \$ 305,000	Healthy lowans Tobacco Trust appropriation to the Department of Education to establish a competitive grant program to expand before and after school programs. DETAIL: This is an increase of \$155,000 compared to the estimated FY 2007 appropriation for before and after school programs.

8 21 Sec. 6. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT — TRANSFER.
 8 22 In addition to the amount transferred pursuant to section
 8 23 12E.12, subsection 1, paragraph "b", subparagraph (2),
 8 24 subparagraph subdivision (b), \$9,100,000 is transferred from
 8 25 the endowment for Iowa's health account of the tobacco
 8 26 settlement trust fund created in section 12E.12 to the healthy
 8 27 Iowans tobacco trust created in section 12.65 for the fiscal
 8 28 year beginning July 1, 2007, and ending June 30, 2008.

Endowment for Iowa's Health Account transfer of \$9,100,000 to the Healthy Iowans Tobacco Trust (HITT).

 DETAIL: The total funding transferred to the HITT is \$69,239,379 for FY 2008, a decrease of \$936,242 compared to estimated FY 2007. This includes the transfer of \$9,100,000 from the Endowment provided in this Section and the standing appropriation of \$60,139,379. In FY 2007, the HITT received a standing appropriation of \$59,250,621 and a transfer amount of \$10,925,000.

8 29 Sec. 7. 2006 Iowa Acts, chapter 1181, section 1,
 8 30 subsection 2, paragraph e, is amended to read as follows:
 8 31 e. For the automated external defibrillator grant program
 8 32 established pursuant to section 135.26:
 8 33 \$ 350,000
 8 34 Notwithstanding section 8.33, moneys appropriated in this
 8 35 paragraph "e" that remain unencumbered or unobligated at the
 9 1 close of the fiscal year shall not revert but shall remain
 9 2 available for expenditure for the purpose designated until the
 9 3 close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated for the Automated Defibrillator Grant Program.

 DETAIL: It is anticipated that \$60,000 will carry forward into FY 2008.

9 4 Sec. 8. EFFECTIVE DATE. The section of this Act amending
 9 5 2006 Iowa Acts, chapter 1181, being deemed of immediate
 9 6 importance, takes effect upon enactment.

Section 7 of this Act, relating to the nonreversion of funds for the Automated External Defibrillator Grant Program, is effective on enactment.

9 7 HF 907
 9 8 pf:mg/jg/25

EXECUTIVE SUMMARY
IOWA POWER FUND APPROPRIATIONS ACT (EXEC. SUMMARY ONLY)

HOUSE FILE 927

**IOWA POWER FUND
APPROPRIATIONS**

- Appropriates \$25.0 million each year, beginning in FY 2009 through FY 2011, for awarding grants and making loans from the Iowa Power Fund. Unspent funds do not revert to the General Fund. The appropriation was contingent on the enactment of HF 918 (Iowa Power Fund Act). House File 918 was signed by the Governor on May 23, 2007.
- Makes an FY 2007 General Fund supplemental appropriation of \$24.7 million to the Office of Energy Independence for deposit in the Iowa Power Fund. This is a new appropriation and unspent funds do not revert to the General Fund. Of the moneys appropriated, \$2.5 million is allocated to the Department of Economic Development for workforce training and economic development funds for community colleges to develop and expand the energy industry. The appropriation was contingent on the enactment of HF 918 (Iowa Power Fund Act). House File 918 was signed by the Governor on May 23, 2007.
- The Office of Energy Independence is permitted to use 1.5% of the amount appropriated from the Iowa Power Fund for administrative costs.
- This Act takes effect upon enactment.
- This Act was approved by the General Assembly on April 27, 2007, and signed by the Governor on May 23, 2007.

EFFECTIVE DATE
ENACTMENT DATE

Staff Contact: Ron Robinson (Ext. 1-6256)

Ways and Means Acts – Fiscal Notes

General Fund Revenue Report

(Dollars in Millions)

Act	Short Title/Provision	Revenue / Tax Type	General Fund Fiscal Impact Estimate		
			FY 2007	FY 2008	FY 2009
HF 319	Internal Revenue Code (IRC) Update Act - Direct Impacts	Pers/Corp Inc. Tax	-10.200	-13.100	-6.900
HF 319	IRC Update Act - Automatic Impacts (Federal Deductibility)	Pers/Corp Inc. Tax	4.900	11.300	8.700
HF 648	Enterprise Zone Tax Incentive Act	Taxes	0.000	0.000	-1.200
HF 874	Admin. & Reg. Approp. Act - Additional Dep. of Revenue Auditors	Taxes	0.000	4.600	4.600
HF 874	Admin. & Reg. Approp. Act - Dep. of Commerce Fees	Fees	0.000	0.100	0.100
HF 892	Film Industry Incentive Tax Credit Act	Taxes	0.000	-0.201	-0.563
HF 912	Web Portal Tax Credit Act	Sales Tax	0.000	0.000	-3.870
HF 923	Department of Revenue Policy Act - Bank Sales Tax	Sales Tax	0.000	0.471	0.471
HF 923	Department of Revenue Policy Act - Cigar Tax	Tobacco Tax	0.100	0.130	0.000
SF 128	Cigarette & Tobacco Tax Increase Act ¹	Cig. & Tob. Tax	34.600	138.600	140.100
SF 128	Cigarette & Tobacco Tax Increase Act - Sales Tax Impact ¹	Sales Tax	-1.200	-8.000	-7.500
SF 403	Supplemental Appropriations Act - DCI Fees for Riverboats	Fees	0.247	0.000	0.000
SF 403	Supplemental Appropriations Act - Fire Marshal Fees	Fees	0.100	0.000	0.000
SF 551	Ag/DNR Appropriations Act - Wine Tax to General Fund	Wine Tax	0.000	0.283	0.283
SF 566	Historic Preservation Tax Credit Act	Pers/Corp Inc. Tax	0.000	-0.300	-2.100
SF 575	Justice System Appropriations Act - DCI Fees for Riverboats	Fees	0.000	0.636	0.636
SF 575	Justice System Appropriations Act - Fire Marshal Fees	Fees	0.000	0.390	0.390
SF 580	Tax Amnesty Act	Taxes	0.000	16.000	0.000
SF 590	Earned Income Tax Credit Expansion Act	Pers. Income Tax	0.000	-10.000	-9.900
SF 593	Court Procedures Act - Court Costs	Fees	0.000	0.257	0.486
SF 601	Standing Appropriations Act - Judicial Fines to the General Fund	Fees	0.000	18.010	18.010
SF 601	Standing Appropriations Act - Restaurant Inspection Fee	Fees	0.000	0.240	0.240
SF 601	Standing Appropriations Act - Wage-Benefit Tax Credit Capped	Pers/Corp Inc. Tax	0.000	6.000	6.000
SF 601	Standing Appropriations Act - Underground Storage Tank Fund Transfer	Transfer	0.000	3.000	0.000
SF 601	Standing Appropriations Act - Private School Tuition Tax Credit Expansion	Pers. Income Tax	0.000	0.000	-2.500
			<u>\$ 28.547</u>	<u>\$ 168.416</u>	<u>\$ 145.483</u>

¹ The estimates listed on this table for SF 128 (Cigarette & Tobacco Tax Increase Act) were calculated on June 15, 2007, and differ slightly from the amounts estimated by the Revenue Estimating Conference (REC) on April 6, 2007.

SF 128 Cigarette/Tobacco Tax Increases and Health Care Trust Fund Act

Analyst: Shawn Snyder (Phone: (515) 281-7799) (shawn.snyder@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 128 increased the cigarette tax rate from \$0.36 per pack of 20 cigarettes to \$1.36 per pack and increases the tobacco tax rate from 22.0% of the wholesale cost to 50.0% of the wholesale cost. As amended by language in HF 923 (Department of Revenue Technical and Policy Act) cigars are taxed at 50.0% of the wholesale price or \$0.50 per cigar, whichever is less. This Act also changed the tax on moist snuff from a tax at the wholesale cost to a tax rate of \$1.19 per ounce. This Act provides that tax receipts are annually appropriated from the General Fund to a Health Care Trust Fund beginning July 1, 2007. The effective date was March 16, 2007.

Background

The cigarette tax was last increased in 1991 when it was raised from \$0.31 per pack to the current rate of \$0.36 per pack. The tobacco tax was also increased that year, increasing from 19.0% to 22.0% of the wholesale price.

Under current law, the Revenue Estimating Conference (REC) projects gross cigarette tax revenues to be \$89.5 million in FY 2008 and \$90.4 million in FY 2009. Gross tobacco tax receipts are projected to be \$9.7 million in FY 2008 and \$10.0 million in FY 2009. Receipts from cigarette and tobacco tax are currently deposited in the General Fund.

Assumptions

Cigarette Tax:

1. The retail price of a pack of cigarettes is \$3.64.
2. Iowa currently loses about 8.8% of cigarette tax revenue from various types of evasion. The rate of tax evasion following the rate change is assumed to equal 18.35%.
3. Based on research, a \$1.00 per pack (27.5%) increase in price has an elasticity equal to negative 0.7. Overall cigarette demand is estimated to decrease by 19.2% as a result of the tax increase.

4. Preemptive buying equal to 21.5% of normal purchases is assumed to occur over the month and a half preceding the rate change and offsetting reductions in purchases are spread over six months following the rate change. Although this Act is effective on enactment, preemptive buying is still expected to occur prior to the tax increase.
5. Fiscal Year 2009 cigarette demand is assumed to decline by 1.0% from the previous year (prior to the tax change).
6. The increase in the cost of cigarettes will have a higher negative impact on the sale of cigarettes in Iowa border communities.

Tobacco Tax:

1. Assumes the same assumptions used for cigarettes in regards to tax evasion and early purchasing rates resulting from the increase in tax.
2. A retail margin of 20.0% over the wholesale price is assumed for tobacco products (other than cigarettes).
3. The demand price elasticity assumed for a tax rate change from 22.0% to 50.0% of the wholesale price (equivalent to a 23.0% retail price increase) equals negative 0.67. Overall demand is estimated to decrease 15.4% as a result of the tax increase.
4. Assumes that a 50.0% tax rate on the wholesale cost of moist snuff is equivalent to a tax rate of \$1.19 per ounce in the amount of tax revenue generated.
5. Assumes that tobacco tax revenues from cigars prior to the tax increase accounted for approximately 27.0% tobacco tax receipts. Based on data from the report, *The Tax Burden on Other Tobacco Products 2005*, premium cigars accounted for approximately 4.0% and non-premium cigars accounted for approximately 23.0% of the total other tobacco tax revenue prior to the tax increase.

Sales Tax (State, Local Option Sales Tax (LOST), and School Infrastructure Local Option Sales Tax (SILO):

1. Due to the cigarette/tobacco tax increase, demand is estimated to decrease nearly 20.0% from the pre-tax increase projections.
2. Tax evasion is estimated at 18.35%.
3. Statewide, the percent of local option sales tax (LOST) is assumed to remain at the FY 2006 level of 0.69% and the School Infrastructure Local Option Sales Tax (SILO) is assumed to be at 0.99%.

FY 2007 General Fund and Health Care Trust Fund: Cigarette and Tobacco tax receipts will be deposited in the General Fund. Beginning in FY 2008, the first \$127.6 million of cigarette and tobacco tax receipts will be appropriated annually to the Health Care Trust Fund. Changes to the General Fund are based on FY 2007 and FY 2008 REC projections for Cigarette and Tobacco taxes. Impacts on the General Fund in FY 2009 assume a 1.0% decrease from the FY 2008 REC projections for the cigarette tax and a 2.1% increase for the tobacco tax.

Section 1 of SF 128 increases the minimum amount a retailer can charge for cigarettes from 6.0% to 8.0% of the basic cost of cigarettes. Section 2 increases the minimum amount a wholesaler can charge for cigarettes from 3.0% to 4.0% of the basic cost of cigarettes. Although these sections may have an impact on State sales tax, local option sales tax (LOST), and school infrastructure local option sales tax (SILO), that amount is unknown and not addressed in this fiscal note.

Fiscal Impact

These fiscal estimates have been revised since the release of the original fiscal note to reflect a higher tax evasion percentage on the sales tax (from 8.8% to 18.35%), an effective date of March 16, 2007, and a change in the cigar tax enacted in HF 923.

Overall impacts to the cigarette tax, tobacco tax, sales tax (including Local Option Sales Tax (LOST) and School Infrastructure Local Option (SILO) Sales tax), General Fund, and Health Care Trust (HCT) Fund are provided below.

Cigarette Tax Impact:

Cigarette tax receipts will increase above current REC estimates. The receipts will be deposited in the General Fund and the Health Care Trust (HCT) Fund will receive a standing appropriation consisting of cigarette tax receipts beginning in FY 2008. The overall impact in revenues generated from the increase in the cigarette tax is an additional \$32.7 million in FY 2007, \$133.0 million in FY 2008, and \$134.0 million in FY 2009 (see table below).

	Cigarette Tax (Dollars in Millions)		
	Estimated Current Law	Estimated SF 128	Estimated SF 128 Vs. Current Law
FY 2007 Cigarette Tax	\$ 89.5	\$ 122.2	\$ 32.7
FY 2008 Cigarette Tax	\$ 90.4	\$ 223.4	\$ 133.0
FY 2009 Cigarette Tax	\$ 89.5	\$ 223.5	\$ 134.0

Tobacco Tax Impact:

Tobacco tax receipts will increase above current REC estimates. The receipts will be deposited in the General Fund and the Health Care Trust (HCT) Fund will receive a standing appropriation consisting of tobacco tax receipts beginning in FY 2008. The overall

impact in revenues generated from the increase in the tobacco tax is an additional \$1.9 million in FY 2007, \$5.6 million in FY 2008, and \$6.0 million in FY 2009.

Tobacco Tax (Dollars in Millions)				
	<u>Estimated Current Law</u>	<u>Estimated SF 128</u>	<u>Estimated SF 128 Vs. Current Law</u>	
FY 2007 Tobacco Tax	\$ 9.7	\$ 11.6	\$	1.9
FY 2008 Tobacco Tax	\$ 10.0	\$ 15.6	\$	5.6
FY 2009 Tobacco Tax	\$ 10.2	\$ 16.2	\$	6.0

Sales Tax Impact:

The estimated change in the State sales tax revenue will impact the General Fund. The amounts displayed for LOST and SILO represent statewide totals. The overall impact of the state sales tax (\$0.05 rate) is a decrease of \$1.2 million in FY 2007, a decrease of \$8.0 million in FY 2008, and a decrease of \$7.5 million in FY 2009.

Overall General Fund Impact:

The estimated gross impact to the General Fund will be an increase of \$33.4 million in FY 2007, \$130.6 million in FY 2008, and \$132.6 million in FY 2009.

General Fund Impact of SF 128 (Dollars in Millions)				
	<u>FY07</u>	<u>FY08</u>	<u>FY09</u>	
General Fund Impact	\$ 33.4	\$ 130.6	\$	132.6

This Act appropriates increased cigarette and tobacco tax revenue from the General Fund to the Health Care Trust Fund as provided as follows:

- FY 2007 - \$0.0
- FY 2008 - \$127.6 Million
- FY 2009 - \$127.6 Million

Funding Source

Beginning in FY 2008, the General Assembly created a standing appropriation from the General Fund from the first \$127.6 million generated from the cigarette and tobacco tax for the Health Care Trust Fund.

Effective Date

This Act became effective upon enactment.

Enactment Date

This Act was passed by the General Assembly on March 13, 2007, and signed by the Governor on March 15, 2007.

Sources

Iowa Department of Revenue
Revenue Estimating Conference Tax Receipt Projections
Campaign for Tobacco Free Kids, *State Cigarette Prices, Taxes, and Costs per Pack*
The Tax Burden on Other Tobacco Products 2005
LSA Calculations

SF 558 - Game Bird Habitat Development Program Act

Analyst: Debra Kozel (Phone: (515) 281-6767) (deb.kozel@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 558 creates the Game Bird Habitat Development Program and increases the wildlife habitat fee from \$8.00 to \$11.00. The \$3.00 fee increase will be distributed to the Program and allocated for the following:

- Two dollars to the Game Bird Wetlands Conservation Account. The Department of Natural Resources (DNR) will accumulate the funds until the account reaches \$1.0 million or to an amount that will qualify for matching federal funding. The DNR will apply for the matching federal funds, and once obtained, the money will be used for wetlands projects that develop game bird habitat in areas that are accessible for public hunting.
- One dollar to the new Game Bird Buffer Strip Assistance Account. The DNR will accumulate funds for a three-year period. At that time, the DNR will have developed procedures detailing buffer strip project eligibility requirements for the establishment of game bird habitat. Funding will be used to develop buffer strip projects that will develop game bird habitat areas that are accessible for public hunting. Landowners will receive cost share assistance for improvement projects that may or may not be eligible for matching federal funds. This Act also permits the DNR to use funds to publicize this Program.
- The DNR may use a portion of the funds to pay administrative expenditures related to the Program.

Background

Game birds refer to birds that are hunted for sport. The DNR estimates there are 140,000 resident and 40,000 nonresident pheasant hunters in Iowa. Although the Department manages 300,000 acres of public hunting areas, there is approximately 34.0 million acres in private land. The DNR estimates that between 700,000 and 750,000 pheasants were harvested during the 2006 hunting season.

This Act increases the habitat fee and uses the fee increase to encourage private landowners to develop conservation wetlands or buffer strips that will be accessible for public hunting of game birds. Wetlands are land areas that are covered by water some or all of the time, thereby reducing flooding and soil erosion. They also provide habitat areas for game birds and provide food and shelter for migrating birds. Buffer strips are small strips of land that have permanent vegetation designed to slow down water runoff and trap sediment, nutrients, and pesticides from farm fields. Buffer strips reduce noise and odor and provide food, nesting cover, and shelter for game birds.

Assumptions

The DNR estimates 236,000 wildlife habitat fees will be collected.

Fiscal Impact

The fiscal impact of SF 558 is an increase in revenue to the Fish and Game Protection Fund of approximately \$707,000 per year beginning in FY 2008. The funds will be allocated as follows:

- \$471,000 for the Game Bird Wetlands Conservation Account.
- \$236,000 for the Game Bird Buffer Strip Assistance Account.

Funding Source

Fees paid will be deposited in the Fish and Game Protection Fund for administration of the Program.

Enactment Date

This Act was approved by the General Assembly on April 25, 2007, and signed by the Governor on May 25, 2007.

Source

Department of Natural Resources

SF 564 - Wild & Dangerous Animal Regulation Act

Analyst: Debra Kozel (Phone: (515) 281-6767) (deb.kozel@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 564 creates a new section in the Code of Iowa, for the regulation of wild animals to be administered by the Department of Agriculture and Land Stewardship in coordination with local governments. This Act creates new crimes, and imposes an aggravated misdemeanor offense for those crimes.

Background

This Act specifies requirements for ownership of wild animals and requires owners to register animals with the Department of Agriculture and Land Stewardship, pay a registration fee, and have a microchip implanted in the animal. The fee amount varies, depending on the type of animal being registered. Violators are subject to a civil penalty of at least \$200 per day and up to \$2,000, with each day of occurrence being considered a separate offense. A person that intentionally causes a wild animal to escape is guilty of an aggravated misdemeanor. The average State costs for one aggravated misdemeanor conviction ranges from \$2,600 (court costs and probation) to \$6,300 (court costs, jury trial, indigent defense, prison and parole). The maximum costs will be incurred across multiple years while the offender is supervised in the correctional system, either in prison or in the community.

Assumptions

1. Two additional positions would be required by the Department. Salary costs are estimated at \$101,000 for FY 2008, with an annual increase of 4.5%. This would include a veterinarian and a livestock inspector.
2. First year equipment costs are estimated at \$37,000 with a purchase of two vehicles at \$32,000 and two computers at \$5,000.
3. Estimated annual expenditures for travel and miscellaneous expenses are \$17,000 per year.
4. The annual registration fee paid for the first year varies from \$50 to \$500. The renewal registration fee is one-half of the registration fee.
5. Using an average fee of \$110 and dividing that into the total expenditures of \$155,000, the Department would need to register approximately 1,400 animals to offset expenditures. The average number of animals per county would be 14. However, the number of wild animals in possession is unknown.

Correctional Impact

The creation of new offenses carries the potential for a correctional impact on court caseloads, prisons, county jails, Community-Based Corrections (CBC) and indigent defense resources. However, due to a lack of data, the correctional impact cannot be estimated.

Fiscal Impact

The fiscal impact of SF 564 is an increase in expenditures of \$155,000 and 2.00 FTE positions in FY 2008 and \$123,000 for FY 2009. For each year after that, there would be an increase in salary expense and potentially some travel expense. It should be noted that since the number of wild animals in possession is currently unknown, it may be possible that additional staff may be required once the Program has been implemented and the number of wild animals in possession becomes known. Some or all of the additional cost may be offset by the registration fee revenue.

Funding Source

This Act does not specify the funding source to implement the Program.

Enactment Date

This Act was approved by the General Assembly on April 29, 2007, and signed by the Governor on May 25, 2007.

Sources

Department of Agriculture and Land Stewardship
Department of Human Rights, Criminal and Juvenile Justice Planning Division

SF 566 - Historic Tax Credit Program Enhancements Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (Jeff.Robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 566 modifies the current tax credit program for renovation and preservation of historic buildings and for Cultural and Entertainment Districts. This Act:

- Modifies all tax credits issued previously through the Program to make them fully refundable in the redemption year. Current law allows unused credits to be refunded at approximately 75.0% of value.
- Makes all future tax credits issued through the Program refundable at 100.0% of value. Current law allows unused credits to be refunded at approximately 75.0% of value.
- Increases the current annual tax credit limit from \$6.4 million to \$10.0 million for FY 2008, \$15.0 million for FY 2009, and \$20.0 million for FY 2010 and succeeding fiscal years.
- Allocates 10.0% of available new credits to projects with a cost of \$500,000 or less and 40.0% to projects in cultural and entertainment districts. The remaining credits are available for any qualified project.
- Limits the number of years in the future that tax credits may be reserved to three years. The current limit is five years.
- Provides a procedure for the Department of Cultural Affairs to reissue tax credit certificates with future effective dates. The procedure does not apply to tax credits that have been sold.

Background

The State Historic Preservation Tax Credit Program was created in HF 2560 (Income and Property Tax Credits, Deductions, and Exemptions Act of 2000). The original Program limited awards to \$2.4 million per year. When demand exceeded the limit, the Department of Cultural Affairs issued credits from the tax credit allocation for future years. Tax credits are currently issued or reserved as far out as 2017.

The Program was expanded to include projects within Certified Cultural and Entertainment Districts, with \$4.0 million added to the annual cap through FY 2015. That legislation (HF 868 – Iowa Values Fund Act of 2005) also forbids the award of tax credits more than five years into the future.

Assumptions

1. There are approximately \$7.0 million in projects with tax credit reservations prior to FY 2008 where the project has not been completed. With the changes in this Act, the tax credits for those projects will be refundable at 100.0% of value, rather than at 75.0%. It is assumed that under current law, the average redemption value would have been 85.0%. It is further assumed that one-third of those projects will be completed and receive the credits each year in FY 2008 through FY 2011. Since the tax credit reservation years for the credits are in the past, the tax credits will be redeemed in the fiscal year the project is completed.
2. New tax credit certificates issued from the FY 2008 allocation will be used 50.0% in FY 2009 and 50.0% in FY 2010.
3. New tax credits issued from the FY 2009 allocation will be used 85.0% in FY 2010 and 15.0% in FY 2011.
4. Starting in FY 2010, the increase in tax credits allowed for a fiscal year will result in increased credit redemptions in the next fiscal year.
5. Since the tax credits are refundable under current law and the proposed law, tax credits issued through the Program do not impact the calculation of the local option income surtax for schools.

Fiscal Impact

The tax credit changes contained in this Act will decrease net General Fund revenue by the following estimated amounts:

Net General Fund Direct Impact by Fiscal Year In Millions of Dollars		
Fiscal Year	Increase in Tax Credits Available	Fiscal Impact: Increase in Tax Credit Redemption
FY 2008	\$3.6	\$0.3
FY 2009	\$8.6	\$2.1
FY 2010	\$13.6	\$9.5
FY 2011	\$13.6	\$15.1
FY 2012	\$13.6	\$13.6
FY 2013	\$13.6	\$13.6
FY 2014	\$13.6	\$13.6
FY 2015	\$13.6	\$13.6
FY 2016	\$17.6	\$13.6
FY 2017	\$17.6	\$17.6

The tax credit does not sunset, so the fiscal impact will continue as long as sufficient demand for the program exists.

Funding Source

The increase in tax credits allowed by this Act will impact the State General Fund.

Effective Date

This Act is effective July 1, 2007, and applies to tax credits reserved or awarded prior to the effective date as well as those issued after the effective date.

Enactment Date

This Act was approved by the General Assembly on April 24, 2007, and signed by the Governor on May 21, 2007.

Sources

Department of Cultural Affairs
Legislative Services Agency Analysis

SF 580 - Tax Amnesty Program Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (Jeff.Robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 580 creates a tax amnesty program to be administered by the Department of Revenue. The amnesty period is September 4, 2007, through October 31, 2007. The Program covers tax liabilities delinquent as of December 31, 2006. Taxpayers utilizing the amnesty period will pay one-half of the regular interest due and will not be subject to civil penalties or criminal prosecution.

Taxes covered by the amnesty include individual and corporate income tax, franchise (bank) tax, sales/use tax, inheritance/estate tax, drug stamp tax, cigarette tax, tobacco tax, hotel/motel tax, local option sales taxes, automobile rental tax, equipment tax, petroleum diminution fees, and motor fuel tax.

This Act appropriates a total of \$860,000 to the Department of Revenue from the State General Fund to administer the amnesty program and to provide for increased auditing and enforcement.

Background

Iowa's last tax amnesty occurred September 2, through October 31, 1986. The Department of Revenue and Finance report released in January 1987 concluded that collections under the Program totaled \$35.0 million, with \$9.0 million of that amount identified as revenue that would not have otherwise been collected. Almost all revenue collected was from taxes owed to the General Fund.

Fiscal Impact

The Department of Revenue estimates that a total of \$53.9 million will be collected from General Fund revenue sources through the proposed tax amnesty period, and that \$16.0 million will be revenue that would not otherwise be collected. All revenue will be deposited during FY 2008.

Funding Source

The majority of new revenue generated by this Act will accrue to the State General Fund. Small amounts of Road Use Tax Fund and local option sales tax money may also be generated.

Effective Date

This Act was effective on enactment.

Enactment Date

This Act was approved by the General Assembly on April 27, 2007, and signed by the Governor on May 24, 2007.

Source

Department of Revenue

SF 590 - State Earned Income Tax Credit Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (Jeff.Robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 590 increases the Iowa Earned Income Tax Credit percentage from 6.5% of the federal credit amount to 7.0% and also makes the credit refundable. The changes are effective January 1, 2007.

Background

The current Iowa Earned Income Tax Credit is equal to 6.5% of the taxpayer's federal credit amount. The current credit is not refundable, so the benefit to the taxpayer is limited to the Iowa tax liability.

Making the Earned Income Tax Credit refundable will move the calculation of the credit from its current location on the Iowa tax return from before calculation of the local option income surtax for schools to after the surtax calculation. The surtax currently yields an amount equal to 3.0% of net Iowa income tax revenue, so making the Earned Income Tax Credit refundable will increase local option income surtax revenue approximately \$242,000 per year and reduce net General Fund revenue by the same amount. This impact is in addition to the tax model projections calculated by the Department of Revenue.

Assumptions

The Department of Revenue micro-simulation model was used to estimate the impact of SF 590. The model is based on a near-universe of Iowa tax returns for tax year 2004, including relevant information from each taxpayer's federal income tax return. The model is adjusted for assumed future trends in population and income growth.

Fiscal Impact

Converting Iowa's current Earned Income Tax Credit to a refundable credit and increasing the percentage to 7.0% is projected to reduce net General Fund income by the following amounts:

- FY 2008 - \$10.0 million
- FY 2009 - \$ 9.9 million
- FY 2010 - \$ 9.6 million
- FY 2011 - \$ 9.2 million

The Department of Revenue model results were adjusted for the local-option-income-surtax-for-schools issue noted in the background section above.

Making the tax credit refundable may cause additional lower-income lowans to file tax returns than would otherwise be the case. Should this occur, the net General Fund impact could be marginally higher than projected.

Funding Source

The additional tax credits allowed under this Act will impact the State General Fund.

Effective Date

This Act was effective on enactment and applies retroactively to January 1, 2007, for tax years beginning on or after that date.

Enactment Date

This Act was approved by the General Assembly on April 27, 2007, and signed by the Governor on May 15, 2007.

Source

Department of Revenue

SF 593 - Court Costs Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 593 requires the Clerk of District Court to collect a fee for filing of a probation revocation proceeding equal to the fee for filing and docketing a complaint, information, or citation in the underlying case from which the motion arises. This Act increases the fee for filing and indexing a transcript in a probate proceeding from \$5 to \$50. Under this Act, if the Judicial Branch revokes the probation of a defendant that receives a deferred judgment and imposes a fine, the Judicial Branch will apply applicable surcharges, penalties, and fees prior to reducing the amount of the fine by an amount equal to the amount of the civil penalty previously assessed against the defendant. This Act also extends the same protections of a protective order or no-contact order to a new group of individuals that include victims or witnesses of a domestic abuse criminal case.

Background

- Currently, the Judicial Branch does not charge a filing fee in a probation revocation proceeding.
- The current filing fee for a simple misdemeanor is \$50 and for an indictable misdemeanor is \$100.
- In FY 2006, there were 329 probation revocation petitions for simple misdemeanors and 9,481 petitions for indictable misdemeanors.
- Under current practice for deferred judgments, the criminal fine can also be revoked and the civil penalty imposed. If the civil penalty is imposed, the 32.0% criminal surcharge is not applied. If the probation is revoked, the suspension of the criminal fine can also be revoked and the civil penalty imposed. If the criminal fine is imposed, the 32.0% criminal surcharge applies.
- As of February 28, 2007, there had been \$3.5 million imposed and \$1.1 million collected on civil penalties for deferred judgments for FY 2007.
- As of February 28, 2007, there had been \$13.1 million imposed and \$4.2 million collected on the 32.0% criminal penalty surcharge for FY 2007.
- Violations of protective orders or no-contact orders are punishable by contempt proceedings.
- Under current law for protective order or no-contact orders, convicted offenders are required to serve seven days in the county jail.

- There were 1,283 convictions for violations of no-contact or protective orders in FY 2006 involving 1,059 offenders. Some offenders violated the order multiple times.
- Under current law, the filing fee for a protective order or a no-contact order can be waived.

Assumptions

1. The number of deferred judgments that are revoked in a year cannot be determined.
2. The first-year collection rate for simple misdemeanor probation revocation proceedings would be 72.9% and the second-year and on-going collection rate would be 83.8%.
3. The first-year collection rate for indictable misdemeanor probation revocation proceedings would be 25.8% and the second-year and on-going collection rate would be 49.8%.
4. The current one-year collection rate for civil penalties for deferred judgments is 26.3%.
5. The current one-year collection rate for the 32.0% criminal penalty surcharge is 32.1%.
6. The Judicial Branch will assess the required 32.0% criminal surcharge, court costs, and fees on the total amount of the fine prior to the reduction for payment of money towards the civil penalty.
7. Court costs for a contempt proceeding are approximately \$100.00 per case. This amount includes the salary costs of magistrate judge or District Associate Judge, plus a court attendant and Clerk of Court staff.
8. The number of filing fees waived cannot be determined since existing law is extended to a new group of individuals.
9. The marginal cost per day for county jails is \$15.00 per inmate.

Correctional Impact

It is not possible to forecast the number of convictions for protective orders or no-contact orders under the Act as amended. Therefore, it is not possible to estimate the number of offenders held in county jails.

Fiscal Impact

The revenue increase for adding a filing fee in a probation revocation proceeding would be an estimated \$257,000 in FY 2008 and \$486,000 in FY 2009.

The revenue impact for increasing the filing and indexing a transcript fee for probate proceedings from \$5 to \$50 cannot be determined.

The revenue impact of reducing a deferred judgment fine by an amount equal to the amount of the civil penalty previously assessed and paid by the defendant cannot be determined; however, revenue could potentially be reduced. The revenue impact for requiring the 32.0% criminal penalty surcharge to be applied to the criminal fine prior to credit for the civil penalty already paid should be revenue neutral as it maintains current practice.

It is not possible to estimate the fiscal impact for protective order and no-contact orders, as the number of offenders is unknown. However, one conviction under this Act will cost the State \$100 in court costs. Holding one offender in county jail for seven days is estimated to cost the county \$105. Any potential decrease in revenue is assumed to be minimal.

Enactment Date

This Act was approved by the General Assembly on April 27, 2007, and signed by the Governor on May 24, 2007.

Sources

Judicial Branch
Department of Human Rights, Criminal and Juvenile Justice Planning Division

HF 95 - Targeted Jobs Withholding Eligible Cities Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 95 allows two qualified cities located in a county with a population of less than 45,000 persons to count as one city in the application process for inclusion in the Targeted Jobs Withholding Tax Credit Program enacted in 2006. This effectively expands the Program's limit for cities bordering Illinois from two cities to three cities.

Background

House File 2731 (Targeted Jobs Withholding Tax Credit Act of 2006) allows four cities in Iowa to utilize a special tax incentive for designated employers in Urban Renewal (Tax Increment Financing) Areas. The special incentive is in the form of retention of employee withholding tax payments that would normally be forwarded to the State General Fund. The four cities included Sioux City, Council Bluffs, and two cities bordering Illinois. An application process was specified in the Act for determining the two eastern cities.

Without knowing the size of the eastern cities that would eventually qualify, the Fiscal Note for HF 2731 used population as a basic assumption in determining the additional impact of the two eastern cities. For calculation purposes, Davenport was assumed to be one of the two cities.

Since Davenport was not chosen as one of the two eastern cities, the Fiscal Note for HF 2731 was based on population assumptions that are higher than the combination of the three cities that are eligible after enactment of HF 95.

Fiscal Impact

Enactment of HF 95 allows three cities to qualify under this tax incentive program. Without the Act, only two cities may qualify. The enactment of HF 95 does have a direct fiscal impact, as it will allow qualified employers to retain employee withholding tax that they would not be able to retain without the Act. The Department of Economic Development estimates that the retained withholding tax will total \$185,000 in FY 2008 and \$413,000 in FY 2009, with growth in future years.

However, since the fiscal note for HF 2731 (2006 Session) assumed the two cities on the Illinois border would have a larger population than the three cities that will qualify with enactment of HF 95, and given that the FY 2008 Revenue Estimating Conference revenue projection utilized the HF 2731 fiscal note estimate, the enactment of HF 95 does not impact the current General Fund net revenue estimate for FY 2008.

Current law provides a process to be used if cities fail to maintain eligibility for the Program. Under that process, a replacement city could be named. The preceding paragraph assumes that in the future, Davenport does not become one of the designated cities.

Funding Source

The tax credits impact the State General Fund.

Effective Date

The Act was effective on enactment and applies retroactively to July 1, 2006.

Enactment Date

This Act was approved by the General Assembly on January 31, 2007, and signed by the Governor on February 6, 2007.

Sources

HF 2731 Fiscal Note (2006 Session)
Revenue Estimating Conference background files
Department of Economic Development

HF 319 – Internal Revenue Code (IRC) Update Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 319 updates Iowa's tax laws to incorporate federal Internal Revenue Code (IRC) changes made by Congress in 2006. Specific federal legislation addressed by this fiscal estimate includes:

- The Tax Increase Prevention Act (HR 4297)
- The Pension Protection Act (HR 4)
- The Tax Relief and Health Care Act (HR 6111)

The three federal Acts have a total of seven provisions with significant and measurable impacts on Iowa revenue when the Code of Iowa is updated to incorporate the federal changes through passage of this Act. The fiscal impact is the estimated net impact of all seven provisions. The provisions relate to:

- Extension of Section 179 depreciation expensing
- Elimination of income limits on Individual Retirement Account (IRA) to Roth IRA conversions
- Inflation indexing of IRA contribution income limits
- Tax-free distribution of IRA withdrawals donated to charity
- Deduction for college tuition and fees
- Deduction for educator out-of-pocket expense
- Itemized deduction for mortgage insurance payments

Fiscal Impact

House File 319 is projected to decrease net General Fund revenue by:

- FY 2007: \$ 10.2 million
- FY 2008: \$ 13.1 million
- FY 2009: \$ 6.9 million

Related Revenue Issue

Since Iowa allows all taxpayers to deduct federal income tax paid from their State taxable income, when Congress takes actions that reduces federal taxes owed, most Iowa taxpayers see a corresponding increase in their State tax bill. The State tax bill increases occur automatically when federal tax reductions are enacted and do not require legislative action. The Department of Revenue estimates that this "deductibility effect" will increase net General Fund revenue by the following amounts.

- FY 2007: \$ 4.9 million
- FY 2008: \$ 11.3 million
- FY 2009: \$ 8.7 million

Funding Source

All tax law changes contained in this Act impact the State General Fund.

Effective Date

This Act was effective on enactment and applies retroactively to January 1, 2007, for tax years beginning on or after that date.

Enactment Date

This Act was approved by the General Assembly on March 5, 2007, and signed by the Governor on March 9, 2007.

Source

Department of Revenue

HF 641 - Court Procedures and Fees Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 641 relates to Judicial Branch practices and procedures, including issuance of a driver's license when delinquent on court obligations, and the distribution of court revenue to cities and counties, and the State. This Act allows a waiver of the \$25 praecipe filing fee for political subdivisions of the State if a county attorney or their designee collects the delinquent debt. This Act also allows a person that has a suspended license to enter into an installment agreement with the county attorney under Section 321.210B, Code of Iowa, to pay the fine, penalty, court cost, or surcharge and to have the person's license reinstated by the Department of Transportation.

Background

- House File 807 (FY 2006 Judicial Branch Appropriations Act) increased the filing fee for the collection of debts after an order or the debtor has received judgment.
- In FY 2006, the State General Fund received \$1.9 million in revenue from the \$25 praecipe filing fee.
- As of February 28, 2007, the State General Fund had received \$1.0 million from the \$25 praecipe filing fee for FY 2007.
- There are currently 32 county attorneys or county attorney designees that collect delinquent court debt.
- Of the delinquent debt collected, 35.0% of the amount recovered by the county attorney or their designee is deposited in the county general fund and 65.0% is deposited in the State General Fund. Once \$1.2 million has been distributed to the State General Fund under Section 602.8108, Code of Iowa, the remainder is to be deposited as follows: 35.0% to the County General Fund, 33.0% to the county attorney or their designee, and 32.0% to the State General Fund.
- This formula was codified as an incentive for the collection of old, outstanding court debt.
- In FY 2006, the \$1.2 million cap was exceeded by \$1,100.

Assumptions

1. The \$25 filing fee will continue to be taxed as a court cost in every case, both civil and criminal, except when the filing fee is waived for political subdivisions collecting delinquent debt on behalf of the State.
2. The Judicial Branch will continue to collect from the defendant.

3. In FY 2007, the monthly collections were approximately \$125,000. This is approximately \$1.5 million annually.
4. For the State to receive \$1.2 million and reach the cap in Section 602.8107(4), Code of Iowa, there would need to be approximately \$1,850,000 generated through collections. Of this, the State would receive 65.0% or \$1,200,000 and the county general fund would receive 35.0% or \$647,500. Once the cap is met, the second half of the formula will take effect that allows the county general fund to keep 35.0%, the county attorneys to keep 33.0%, and the State General Fund to receive 32.0%.
5. Although revenues for this type of collection increased slightly from FY 2006 to FY 2007, there is no way to determine if collections will continue to increase. However, it is likely that if Polk County starts participating, additional money will be generated for both the State General Fund and the county general fund under the formulas, assuming the county attorney offices are successful in collecting old, outstanding court debt.

Fiscal Impact

The fiscal impact for the county attorney installment agreements is \$300,000 in one-time programming costs to the Judicial Branch.

The fiscal impact for waiving the \$25 praecipe filing fee for political subdivisions with a county attorney or their designee is participating in delinquent court debt collection is anticipated to be a minimal revenue reduction to the State General Fund.

Funding Source

The Department of Transportation will transfer \$100,000 to the Judicial Branch and \$200,000 was appropriated from the General Fund to the Judicial Branch for one-time computer programming costs in SF 601 (FY 2008 Standing Appropriations Act).

Effective Date

The county attorney installment agreements will go into effect on January 1, 2008, for all counties in Iowa, except for Polk and Linn counties where it may go into effect sooner.

Enactment Date

This Act was approved by the General Assembly on April 28, 2007, and signed by the Governor on May 25, 2007.

Sources

Judicial Branch
Department of Transportation

HF 648 - Enterprise Zone, Significant Lay-Offs Act

Analyst: Ron Robinson (Phone: (515) 281-6256) (ron.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 648 relates to distress criteria for enterprise zones. This Act changes the business closure requirement to a business closure or a permanent layoff requirement. The permanent layoff must occur on or after February 1, 2007.

Background

Currently, a city or county may designate an enterprise zone at any time prior to July 1, 2010, when a business closure occurs involving the loss of full-time non-retail employees at one place of business. The loss must total at least 1,000 employees or 4.0% or more of the county's resident labor force, based on the most recent annual resident labor force statistics from the Department of Workforce Development (IWD), whichever is lower. A permanent layoff is defined by the IWD as displacement of 50 or more workers from employment with no planned rehiring scheduled. Zone awards can continue for ten years after a zone has been designated. Over the past two years, five counties would have qualified under the expanded requirements for enterprise zones.

Assumptions

1. The change in criteria will not prohibit any current counties from designating enterprise zones.
2. There are currently 28 counties that qualify for an enterprise zone.
3. The average award for an enterprise zone business project is \$713,000, and 89.0% of the award is for Investment Tax Credits that must be amortized over five-years. The credits are not transferable and are only refundable if certain criteria are satisfied.
4. Projects will average the same annual business awards for a new eligible county as the current county enterprise zones. Currently, county enterprise zones generate approximately \$73.4 million in business awards annually for 28 eligible counties. Average annual county awards per county total \$2.6 million.
5. Awards will be issued during the year that a zone is certified.
6. Due to the time needed to establish new zones, approve projects, and begin operations, the first project awards will not be exercised until FY 2009.
7. Each year, for the period FY 2007 through FY 2010, a new county will become eligible to designate enterprise zones resulting from significant lay-offs as defined by HF 648.

- 8. A project will not take place in every enterprise zone.
- 9. All awards will be exercised.

Fiscal Impact

Sufficient information is not available to determine how many additional enterprise zones would be created. However, following the assumption that a county will be added each year, FY 2007 through FY 2010, State General Fund revenue would be reduced as follows:

- \$1.2 million in FY 2009
- \$2.9 million in FY 2010
- \$5.1 million in FY 2011
- \$7.7 million in FY 2012
- \$9.1 million in FY 2013
- \$10.0 million in FY 2014

The fiscal impact does not include an adjustment for “indirect” impacts on State or local revenue. Both positive and negative indirect impacts are possible. Positive indirect impacts may include employees expending salary dollars within the State and growth in other businesses created and expanded to meet the needs of the new business. Negative indirect impacts may include the effect of the new business on other Iowa businesses when competing for labor, capital, and sales, as well as the additional demand for schools, roads, police and fire protection, and other government services that necessarily result from higher levels of employment and population.

Funding Source

No funding is required because this Act results in a decrease in General Fund revenue.

Enactment Date

The Act was approved by the General Assembly on April 24, 2007, and signed by the Governor on May 24, 2007.

Sources

Iowa Department of Economic Development
Iowa Department of Workforce Development

HF 742 – Off Highway Vehicles Act

Analyst: Debra Kozel (Phone: (515) 281-6767) (deb.kozel@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 742 makes the following changes for registering and operating snowmobiles or all-terrain vehicles (ATV) administered by the Department of Natural Resources (DNR):

- Implements an electronic registration and renewal system.
- Allows a one-time registration fee of \$25.00 for a snowmobile that is more than 30 years old.
- Requires a nonresident to obtain a user permit fee when operating a snowmobile or ATV in Iowa for an annual fee of \$15.00 plus an administrative fee.
- Allows an unregistered snowmobile or ATV to be registered for a cost of \$20.00 after September 1 of each year. This includes a \$5.00 registration fee for the remainder of the current year and \$15.00 for the following year. The snowmobile owner saves \$10.00 on the current year registration.
- Extends the time period to register a new snowmobile or ATV with the DNR from 10 days to 45 days.
- Specifies the county writing fee for registration is \$1.25 and the writing fee for a licensed agent is \$1.00.
- Revises scheduled fines for snowmobile violations that are deposited in the General Fund.
- Allows the Department to charge fees for certified instruction courses. The fees will not exceed the actual cost of the course.
- Specifies persons over age 12, but under age 18, cannot operate an ATV on public land or ice, or land purchased with ATV registration funds, without a safety certificate issued by the DNR.
- Specifies persons under the age of 12 cannot operate an ATV or off-road motorcycle unless the person is taking the Department's Safety Course and is being supervised by the instructor or being supervised by a responsible person 18 years or older that is experienced with off-road motorcycles and has a valid driver's license or safety certificate issued by the DNR.
- Specifies that a person convicted of a violation while their registration privilege has been suspended or revoked is guilty of the following:
 - A simple misdemeanor if the person had no other violations within the previous three years.
 - A serious misdemeanor if the person had one other violation in the previous three years.
 - An aggravated misdemeanor if the person had two or more convictions in the past three years.

Background

The registration fees for snowmobiles changed from a biennial fee of \$25.00 to an annual fee of \$15.00 beginning in FY 2005. This Act implements procedures to increase the efficiency of snowmobile and ATV registration.

Assumptions

1. It is estimated there are 35,000 resident operators of snowmobiles and 200 non-resident operators of snowmobiles in Iowa. It is estimated there are 54,000 ATV resident operators in Iowa and the annual growth rate is estimated at 3.0% per year.
2. It is estimated that registration revenues will increase by \$225,000 in FY 2008 and \$250,000 in FY 2009. The increased funding will leverage additional National Recreational Trail federal funds that require a 20.0% State match.
3. It is estimated that administrative and enforcement expenditures related to the Program will increase by \$150,000 per year.
4. The average State costs for one simple misdemeanor conviction ranges from \$20 (court costs) to \$320 (court costs plus indigent defense).
5. The average State costs for one serious misdemeanor conviction ranges from \$110 (court costs) to \$3,300 (court costs, jury trial, indigent defense, and prison).
6. The average State costs for one aggravated misdemeanor conviction ranges from \$2,600 (court costs and probation) to \$6,300 (court costs, jury trial, indigent defense, prison and parole). The maximum costs will be incurred across multiple years while the offender is supervised in the correctional system, either in prison or in the community.

Correctional Impact

The correctional impact of HF 742 is expected to be minimal.

Fiscal Impact

The fiscal impact of HF 742 is an estimated increase in revenue to the Snowmobile Registration Fund and ATV Registration Fund of \$225,000 for FY 2008 and \$250,000 for FY 2009. Related program expenditures in the DNR are estimated to increase by \$150,000 for FY 2008 and each year after. Remaining funds will be used for cost-share grants to local communities and is estimated to increase by \$75,000 for FY 2008 and \$100,000 for FY 2009.

Funding Source

Fees paid will be deposited in the Snowmobile Registration Fund and the ATV Registration Fund.

Enactment Date

This Act was approved by the General Assembly on April 17, 2007, and signed by the Governor on May 9, 2007.

Sources

Department of Human Rights, Criminal and Juvenile Justice Planning Division
Department of Natural Resources

HF 749 – Veterans License Plate Fund Act

Analyst: Mary Beth Mellick (Phone: (515) 281-8223) (marybeth.mellick@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 749 provides for the following changes for certain military and Emergency Medical Services special license plates:

- Requires the Department of Transportation (DOT) to establish new special license plates for recipients of the Distinguished Service Cross, Navy Cross, Air Force Cross, Soldier's Medal, Navy and Marine Corps Medal, and Airman's Medal. Emblems for the plates are to be designed by the Department in consultation with the Adjutant General.
- Directs the Treasurer of State to credit the special plate fees charged from the sale of the new military plates, and existing National Guard, Pearl Harbor Veteran, Purple Heart, Armed Forces Retired, Bronze Star, and Silver Star plates to the Veterans License Fee Fund. Prior to enactment of HF 749, the fees collected from the existing plates were deposited in the Road Use Tax Fund.
- Directs the Treasurer of State to credit the special plate fees charged for the issuance of Emergency Medical Services plates to the Emergency Medical Services Fund administered by the Department of Public Health. Prior to enactment of HF 749, the fees were deposited in the Road Use Tax Fund.
- The surviving spouse of a person that was issued an existing or new military plate may continue to apply for and use the plate subject to registration of the plate in the surviving spouse's name. Surviving spouses must pay an annual \$5 special plate fee and the annual vehicle registration fee. If the surviving spouse remarries, the special plates are to be exchanged for regular registration plates.
- If a person entitled to a Congressional Medal of Honor, Ex-Prisoner of War, or Legion of Merit special plate chooses to be issued a different plate associated with military service, the person's surviving spouse may continue to use that plate until remarriage.
- Makes corrective amendments to change the name of the Congressional Medal of Honor special plate to Medal of Honor.
- The provisions relating to the new special military license plates take effect July 1, 2008.

Background

- County treasurers retain 4.0% of the total amount collected from each annual or semiannual vehicle registration and each duplicate registration card or plate issued for deposit into the county general fund.
- The annual special plate fees for the existing military plates are in addition to the annual vehicle registration fee. These fees are as follows:
 - Initial Issuance (letter-number designated plate): \$25
 - Initial Issuance (personalized plate): \$50 (\$25 special plate fee, \$25 personalized fee)
 - Annual Renewal (letter-number designated plate): \$5
 - Annual Renewal (personalized plate): \$5
- The special plate fee charged for the Emergency Medical Services plate is \$25 for initial issuance, and is in addition to the annual vehicle registration fee. No annual special plate fee is collected. The plate is not available as a personalized plate.

Military Plates

Assumptions

1. There are an estimated 4,000 special National Guard, Pearl Harbor Veteran, Purple Heart, Armed Forces Retired, Bronze Star, and Silver Star plates currently issued.
2. There are an estimated 175 living persons that have received a Distinguished Service Cross, Navy Cross, or Air Force Cross. The number of living persons that have received a Soldier's Medal, Navy and Marine Corps Medal, or Airman's Medal is unknown.
3. For estimating purposes, it is assumed that the amount collected from the existing plates in FY 2008 and beyond will be the same amount that was collected in CY 2006.
4. For estimating purposes, it is assumed that a total of 25 new military plates will be issued annually, up to a total of 200. Of the 25 issued annually, 20 will be letter-designated and 5 will be personalized. The total amount collected annually from initial issuances and renewals is estimated to be between \$750 and \$1,000 beginning in FY 2008.
5. One-time programming costs to the DOT are estimated to be \$53,000 and would be paid from the Motor Vehicle Division's base budget, of which 96.0% is Road Use Tax Fund moneys and 4.0% is Primary Road Fund moneys.
6. The cost to manufacture the new special license plates is \$4.00 per pair, and includes supplies, materials, and labor. Costs would be paid from the off-the-top Road Use Tax Fund allocation used for the manufacture of license plates.

Emergency Medical Services Plates

Assumptions

1. There are an estimated 900 special Emergency Medical Services plates currently issued.
2. In calendar year 2006, an estimated \$2,200 was collected from the initial issuance of Emergency Medical Services plates.
3. The number of plates that will be issued, renewed, or exchanged in subsequent years is unknown. Therefore, the amount that will be collected from the special plate fees is unknown. For estimating purposes, it is assumed that the amount collected in FY 2008 and beyond will be the same amount that was collected in CY 2006.

Total Fiscal Impact – Summary

The number of special plates that will be issued, renewed, or exchanged is unknown, and the number of surviving spouses that continue to apply for and use the special military plates is unknown. Based on the amount collected in CY 2006 from the existing military and Emergency Medical Services plates, and the number of new military plates that are estimated to be issued and renewed annually, the estimated fiscal impact is as follows:

FY 2008:

- An increase of \$27,000 to the Veteran's License Fee Fund.
- An increase of \$2,000 to the Emergency Medical Services Fund.
- A decrease of \$78,000 to the Road Use Tax Fund.

Subsequent Fiscal Years:

- An increase of \$27,000 to the Veteran's License Fee Fund.
- An increase of \$2,000 to the Emergency Medical Services Fund.
- A decrease of \$28,000 to the Road Use Tax Fund.

Enactment Date

This Act was approved by the General Assembly on April 28, 2007, and signed by the Governor on May 24, 2007.

Source

Department of Transportation

HF 793 – Motor Vehicle Operation & Regulation Act

Analyst: Mary Beth Mellick (Phone: (515) 281-8223) (marybeth.mellick@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 793 makes numerous technical changes relating to the Department of Transportation (DOT), including the following changes for antique vehicles and implements of husbandry.

Antique Vehicles

- Changes the current annual vehicle registration fee of \$5 for antique motor vehicles (motor vehicles 25 years old or older) to the same fee charged for older vehicles, and removes the requirement that antique vehicles be driven only for exhibition or education purposes.
- A person convicted of violating the provisions pertaining to antique vehicles is guilty of a simple misdemeanor punishable by a fine of \$30.
- The provisions relating to antique vehicles take effect July 1, 2008.

Assumptions

There are an estimated 464,500 motor vehicles that qualify to be registered as an antique; however, an estimated 7,300 are actually registered. This analysis assumes that the current number of vehicles that qualify but are not registered as an antique, and the current number that are actually registered as an antique, will be registered in the same manner. The remaining 457,200 vehicles will be unaffected by the proposed legislation.

Implements of Husbandry

- Requires the owners of certain self-propelled implements of husbandry to apply for a permit from the DOT for an annual fee of \$600 for each county where the vehicle will be operated, provided that the permit will not be issued for a vehicle that operates in more than ten counties, and the fees do not exceed \$3,500 annually. The fees collected are to be equally distributed to those counties and deposited into the Secondary Road Fund.
- Only vehicles purchased or ordered before February 1, 2007, are eligible for a permit, that must be obtained prior to July 1, 2007. An existing permit, however, may be renewed annually upon payment of the appropriate permit fees.

- The owner of a vehicle that is operated without a permit is subject to a civil penalty of \$10,000, in addition to other penalties that may apply.
- The provisions relating to implements of husbandry take effect on enactment.

Assumptions

1. The estimated number of implements of husbandry eligible to obtain a permit is 125. The number of counties where such vehicles will be operated and would require a \$600 fee is unknown. Also unknown is the number that may be subject to a civil penalty.
2. Owners of implements of husbandry that do not obtain a permit prior to July 1, 2007, are subject to a civil penalty of \$10,000, in addition to other penalties that may apply.

Technical and Other Changes

- Specifies that the owner of a motor vehicle that has been awarded the Legion of Merit is entitled to only one set of Legion of Merit special license plates.
- Repeals statutory language that increased the period of time a vehicle could be driven without registration plates if a card displaying a “registration applied for” is attached to the vehicle, from 45 days to 60 days. This provision takes effect on enactment.
- Requires tax revenues collected by a county treasurer from a regional transit district levy to be held by the county treasurer.

Summary of Fiscal Impact

The estimated fiscal impact of HF 793 for FY 2009 and subsequent years in regard to antique vehicles is an increase of \$170,000 to the Road Use Tax Fund, and an increase of \$7,000 to the general fund of counties. The fiscal impact associated with owners of certain implements of husbandry obtaining permits cannot be estimated since the number of counties in which the vehicle will be operated is unknown. However, assuming the current 125 vehicles qualify for an annual permit to operate in one county, the estimated minimum fiscal impact is \$75,000 annually. This revenue would be deposited into the Secondary Road Fund of the counties. The amount of revenue generated from the \$10,000 civil penalty cannot be determined, as the number of violations that will occur is unknown.

Enactment Date

This Act was approved by the General Assembly on April 28, 2007, and signed by the Governor on May 9, 2007.

Sources

Department of Transportation

Department of Human Rights (Criminal and Juvenile Justice Planning)

HF 892 - Film Promotion Program & Tax Credits Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (Jeff.Robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 892 creates a Film, Television, and Video Project Promotion Program. The Program is administered by the Department of Economic Development.

This Act also creates two new income tax credits and an exclusion from taxable income. Each credit or exclusion is available to film, television, or video projects approved under the Program. The tax incentives include:

- An income tax credit equal to 25.0% of the qualified expenditures of the project. Unused tax credits may be carried forward up to five tax years, but may not be carried back to previous tax years. The tax credits are transferable.
- An income tax credit equal to 25.0% of a taxpayer's investment in a qualified project. Unused tax credits may be carried forward up to five tax years, but may not be carried back to previous tax years. The tax credits are transferable.
- An exclusion from taxable income for payments received for the rental, sale, or furnishing of tangible personal property or for services rendered to a qualified project.

The tax incentives are effective retroactive to January 1, 2007.

Assumptions

1. Qualified film expenditures will equal \$1.33 million per year.
2. Qualified film investments will equal \$1.50 million per year.
3. Taxable income excluded under the qualified expenditure exclusion will equal \$1.33 million per year, and the average marginal income tax rate will equal 5.9%.
4. The tax credits will be redeemed on average over three years on the following schedule:
 - First year = 60.0%
 - Second Year = 30.0%
 - Third year = 10.0%.

5. Due to Program start-up, FY 2008 tax credit redemption will equal 40.0% of full projected costs and FY 2009 credit redemption will equal 75.0% of full projected cost.

Fiscal Impact

The tax credits and income exclusion contained in HF 892 will reduce net General Fund revenue by the following estimated amounts:

- FY 2008 = \$201,000
- FY 2009 = \$536,000
- FY 2010 = \$786,000

The fiscal impact is projected to increase at the rate of inflation for future fiscal years.

Funding Source

The tax credits authorized in this Act impact the State General Fund. Administration of the new Program will be financed through the Department of Economic Development budget.

Effective Date

This Act was effective on enactment and applies retroactively to January 1, 2007, for tax years beginning on or after that date.

Enactment Date

This Act was approved by the General Assembly on April 18, 2007, and signed by the Governor on May 17, 2007.

Sources

Department of Economic Development
Department of Revenue
Legislative Services Agency

HF 897 - Electrician Licensure Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 897 provides for a statewide system of licensure and certification of electricians and installers, provisions regarding electrical inspections, and specifies related licensing and inspection fees. The new statewide licensure system supplements current licensure of electricians on a city-by-city basis, permitting electricians to practice on a statewide, as well as on a local basis. This Act creates an 11-member Electrical Examining Board within the Fire Marshal's Office. All political subdivisions performing electrical inspections prior to December 31, 2007, are required to continue performing them. This Act states that after December 31, 2012, a political subdivision may choose to discontinue performing its own inspections and permit the Board to have jurisdiction over inspections. This Act also creates an Electrician and Installer Licensing and Inspection Fund for deposit of all licensing, registration, examination, inspection, and renewal fees. The revenue in the Fund are appropriated and made available to the Board in consultation with the Fire Marshal's Office and the balance does not revert to the General Fund. Provisions related to the Examining Board take effect on enactment. Provisions of this Act relating to licensure take effect on January 1, 2008. Provisions relating to inspections take effect on January 1, 2009.

Background

- According to the Division of Labor, there are 1,102 electrical contractors registered in Iowa.
- According to the Department of Workforce Development, there are an estimated 5,980 electricians statewide.
- In FY 2006, there were 140 convictions for violations of Chapter 714 (Theft, Fraud, and Related Offenses), Code of Iowa; however, it is unknown how many convictions were for false information for licensing purposes.
- Life Safety Installers install fire and security alarm systems.
- Special Electricians install specialty items such as signs, irrigation, and air conditioning units.

Licensing and Inspection Program Expense Assumptions

1. The estimate for licensing assumes that 20.0% of those eligible for a State license will opt to maintain their local jurisdiction licensure. The estimates for inspections are based on State inspections only.

2. The estimated number of personnel required to implement an inspection program is 37.0 FTE positions. This includes 30.0 FTE positions for inspectors, 3.0 FTE positions for supervisors, 1.0 FTE position for a Bureau Chief, and 3.0 FTE positions for administrative staff. The estimated personnel cost for inspections is \$2.2 million. The inspection function does not begin until Calendar Year (CY) 2009. The estimate assumes that the carryforward balance from license and examination fees will cover the startup costs for the Program, hiring will occur so the Program can begin in January 2009, and there will be no start up lag in revenues or expenses.
3. The number of personnel required to implement a licensure program is 4.0 FTE positions at an estimated cost of \$215,000. Due to a lag in hiring and training of personnel, these costs will be reduced by \$54,000 (25.0%) for CY 2008.
4. Other recurring costs for these two programs would be approximately \$241,000. This would include rent, printing, training, travel, and postage. These costs are pro-rated in CY 2008 to take into account a lag in the licensing program start up. The fiscal impact assumes the carryforward balance would be used to implement the inspection program and that it will start on January 1, 2009.
5. This Act establishes an 11-member board that is estimated to meet four times a year at a cost of \$100 per board member per meeting for a total cost estimate of \$4,400. This includes \$50 per day in per diem expenses and actual expenses. This section takes effect on enactment. If the Board meets each month for six months in calendar year 2007 to work on rulemaking, the expenses would total \$6,600. This is assumed to be absorbed within the Fire Marshal's current budget until the Licensure Program is up and running.
6. The total one-time costs (including software, computers, and vehicles) is approximately \$1.2 million. Since the Licensure Program starts in CY 2008, the one-time costs are pro-rated to take into account the startup lag in the Program.
7. The estimate assumes a 4.5% merit increase and 2.0% cost-of-living increase per year for personnel costs.
8. This Act requires the Board to establish a web-based licensure verification database for verification of licensure status on job sites and specifies identification procedures.
9. The State Fire Marshal or the State Fire Marshal's designee will enforce the procedures and policies determined by the Board and the provisions of the National Electrical Code adopted by the Board.
10. Life Safety Installers are required to apply for certificates from the State Fire Marshal's Office under Section 100C.3, Code of Iowa. The administration, enforcement, and fee will be set through Administrative Rule.

Examination, Licensing, and Inspection Program Revenue Assumptions

Examination

1. Approximately 900 Class A Master electricians will be required to take an examination at \$125 per person.
2. Approximately 1,800 Class A Journeyman electricians will be required to take an examination at \$60 per person.

3. The estimate for exam fees assumes that 20.0% of those eligible for a State license will opt to maintain their local jurisdiction licensure and inspections.
4. The revenue impact assumes that in the second and ongoing years, there will be approximately 5.0% of the eligible electricians sitting for this exam. The exam is required for those obtaining a new license and for those that let their original license expire.

Licensure

1. The examinations for licensure will be given as often as deemed necessary by the Board, but no less than one time per month.
2. An expired license may be renewed within a three month period from the date of expiration with the payment of the license fee plus 10.0% of the renewal fee. If the expired license is more than three months old, a new license will need to be issued.
3. This Act establishes seven licensing categories with a maximum annual fee for each category that can be adjusted by the Board through Administrative Rules. The fee amounts are for each year of a three-year license period (with the exception of the Apprentice License) or triple the amount reflected in this Act and in the table below.

License Type	Maximum Fee Amount Per Year
Electrical Contractor	\$125
Class A Master	\$125
Class B Master	\$125
Class A Journeyman	\$25
Class B Journeyman	\$25
Special Electrician	\$25
Apprentice	\$20

4. Of the estimated 5,980 electricians, the estimate assumes that 4,784 will obtain a State license. The Department of Public Safety estimates approximately 30.0% would be eligible for a Master License (1,435), 60.0% would be eligible for a Journeyman License (2,870), and 10.0% would be eligible for an Apprentice License (479).
5. The number of Special Electricians are estimated to be approximately 600 people.
6. The total number of licenses estimated to be authorized in one year is approximately 7,300.
7. For a three-year licensure period, the revenue generated is estimated to be \$776,000 in CY 2008 and \$1.1 million in CY 2011.

Inspections

1. The estimated number of inspections annually is 45,000.
2. In CY 2009, the estimated annual revenue from inspections is approximately \$8.5 million. This assumes that the carryforward balance from CY 2008 will be used to implement the Program so there is no lag in startup time.
3. Each separate inspection of an installation, replacement, or repair is \$25. There will be approximately 2,000 (4.4%) separate inspections.
4. An inspection on zero to 100 amps is \$25 plus \$5 per branch circuit. The estimate assumes that 12,000 inspections (26.6%) will be for this amperage. The average of 15 branch circuits per permit up to 100 amps is \$75.
5. An inspection on 100 to 200 amps is \$35 plus \$5 per branch circuit. The estimate assumes that 20,000 inspections (44.4%) will be for this amperage. The average of 40 branch circuits per permit up to 200 amps is \$200.
6. An inspection for each additional 100 amps is \$20 plus \$5 per branch circuit. The estimate assumes that 4,000 inspections (8.9%) will be for this amperage. The average of 100 branch circuits per permit over 200 amps is \$500.
7. An inspection for a field irrigation system is \$60 per unit. The estimate assumes that 200 inspections (0.4%) will be completed.
8. Of the total number of inspections, the estimate assumes that 3,000 (6.7%) will need to be re-inspected, 1,500 (3.3%) will need to have a second re-inspection, and 250 (0.6%) will need subsequent inspections.
9. An owner-requested inspection is \$30 plus \$5 per branch circuit. The estimate assumes that 2,000 inspections (4.4%) will be requested. The average of 15 branch circuits is \$75.
10. Fire and accident inspection costs \$47 per hour plus expenses. The revenue estimate for this cannot be determined at this time.

Correctional Impact

If a Board member violates confidentiality requirements, they would be guilty of a simple misdemeanor. According to the Justice Data Warehouse, there have been no charges or convictions imposed against other Boards with similar requirements; therefore, no correctional impact is anticipated.

Fiscal Impact

Electrician Licensing and Inspection Program						
Revenues	CY 2007	CY 2008	CY 2009	CY 2010	CY 2011	CY 2012
Carryforward Balance	\$ 0	\$ (6,600)	\$ 433,000	\$ 5,314,600	\$ 11,007,200	\$ 17,605,800
Licensure Revenue	0	776,000	11,000	11,000	1,085,000	11,000
Inspection Revenue	0	0	8,500,000	8,500,000	8,500,000	8,500,000
Exam Revenue	0	126,000	11,000	11,000	11,000	11,000
Total	\$ 0	\$ 895,400	\$ 8,955,000	\$ 13,836,600	\$ 20,603,200	\$ 26,127,800
Expenses						
Inspection Personnel Costs	\$ 0	\$ 0	\$ 2,200,000	\$ 2,343,000	\$ 2,495,000	\$ 2,657,000
Licensure Personnel Costs	0	161,000	226,000	241,000	257,000	274,000
Board Costs	6,600	4,400	4,400	4,400	4,400	4,400
Other Recurring Costs	0	87,000	241,000	241,000	241,000	241,000
One-Time Program Costs	0	210,000	969,000	0	0	0
Total	\$ 6,600	\$ 462,400	\$ 3,640,400	\$ 2,829,400	\$ 2,997,400	\$ 3,176,400
Net Revenue Per Calendar Year	(6,600)	\$ 433,000	\$ 5,314,600	\$ 11,007,200	\$ 17,605,800	\$ 22,951,400

If the Board maintains the current maximum fee structure established in HF 897, by CY 2012, the Electrician and Installer Licensing and Inspection Fund is estimated to have a balance of approximately \$23.0 million. Expenditures from the Fund are approved by the sole authority of the Board in consultation with the Fire Marshal’s Office.

Revenue from the civil penalties in this Act cannot be determined and are not included in this estimate.

Local governments that currently license electricians would lose the corresponding revenue if electricians opted for the State license; however, that impact cannot be determined. Local jurisdictions that would opt to have State inspections rather than maintain local inspections would potentially lose FTE positions and revenue; however, that number cannot be determined.

Enactment Date

This Act was approved by the General Assembly on April 28, 2007, and signed by the Governor on May 25, 2007.

Sources

Iowa Workforce Development
 Iowa Division of Labor
 Department of Public Safety

HF 912 - Web Search Portal Business Sales & Property Tax Exemption Act

Analyst: Shawn Snyder (Phone: (515) 281-7799) (shawn.snyder@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Section 1 of this Act provides for a sales and use tax exemption on specified equipment used in the operation and maintenance of a web search portal business. Qualifying web search portal businesses must be located in Iowa and make a minimum investment of \$200.0 million within the first six years of operation in Iowa. In addition, the web search portal business must purchase, option, or lease land in Iowa by December 31, 2008.

Section 2 of this Act permits an annual sales tax refund for up to five years for an information technology facility on the sales price from fuels used in creating heat, power, and steam for processing or generating electrical current, or from the sale of electricity consumed by computers, machinery, or other equipment for the operation of the facility. Eligibility for a refund requires a business to have:

- A North American Industry Classification System (NAICS) number of 518210 or 541519.
- Capital expenditures for computers, machinery, and other equipment used for operation of the facility of at least \$1.0 million.
- Certification that meets the Leadership in Energy Efficiency Design (LEED) standards.
- The amount of sales tax refunded will only be applied to the State sales tax and will not include any local option sales and services tax.

Section 3 of this Act also provides a property tax exemption for property utilized by a web search portal business that qualifies for the provisions for the sales and use tax exemption.

Background

The web search portal businesses require specific infrastructure needs that include access to a large network of fiber-optic cables, access to electric power grids with electrical redundancy, and access to an ample water supply used for keeping computer servers and other heat-generated equipment cool. There are currently no web search portal businesses in Iowa that would qualify for the tax exemptions specified in HF 912.

North Carolina and South Carolina have recently announced that a web search portal business will invest up to \$600 million and will create over 200 jobs in their states. The newly created jobs will pay an average of \$48,300 plus benefits. In each case, tax incentives were provided to the web search portal business.

Assumptions

The following assumptions were used to estimate the fiscal impact for the web search portal business (**Sections 1 and 3**):

1. One building per year will be built for a total of three buildings in this analysis. Assumes construction on the first building will begin on January 1, 2009 and be completed by January 1, 2010.
2. Each building will have a total capital investment of \$600.0 million. Building and exterior equipment will be \$300.0 million and servers and other technology equipment will account for another \$300.0 million.
3. Fifty percent of the investment in building and exterior equipment will be from labor and other nontaxable items.
4. Section 423.3(47), Code of Iowa, currently exempts computer servers from sales and use tax. This estimate assumes that 90.0% of the servers and other technology equipment are currently exempt from the sales and use tax.
5. The State sales tax rate is 5.0%. Beginning July 1, 2007, the estimated State-wide local option sales and services tax is 1.6% (includes both the county and school district local options sales tax).
6. For building and exterior expenses, 48.0% of the tax year impact will be realized in the same fiscal year and 52.0% of the tax year impact will occur in the subsequent fiscal year. For the servers and technology equipment purchases, it is assumed that these expenses will occur one quarter after completion of a building.
7. For property tax purposes, the investment in building structures and the land on which they are located will remain subject to property tax. Of the equipment investment amount, this assumes that 15.0% will be taxable. All of the computers, servers, and related equipment that is currently exempt from sales and use tax or made exempt from sales and use tax by this proposed legislation, would be exempt from property tax.
8. This assumption does not include any local property tax incentives.
9. Growth of 4.0% annually in taxable valuation.
10. Property tax rate of \$37.75 per \$1,000 of taxable valuation (average consolidated commercial property tax rate in metropolitan counties). The amount for the uniform levy (rate of \$5.40 per \$1,000 of taxable valuation) will not be levied because property tax exempted will be offset by State aid to school districts.
11. The first building will be assessed beginning in 2008. Taxes payable based on that assessment would begin in FY 2010.
12. Iowa's share of energy use by data processing, hosting, and related services during 2006 was approximately 1.7% of the national total. Energy usage by these types of facilities is projected to increase at an annual rate of 11.8% through FY 2012 for this analysis.

13. Assumes the business will locate in an area that has the required infrastructure to support a web search portal business.
14. Assumes that beginning with FY 2010, 80 new jobs would be created annually through FY 2012 for a total of 240 new jobs. Based on a starting salary of \$48,000, the estimated income tax (from salary income only) would be approximately \$2,050. In addition, it is estimated that sales tax revenue for a family with an income level between \$50,000 and \$69,999 would be \$1,055 in FY 2010. However, the overall impact due to income tax and sales tax to the State General Fund due to the newly created jobs is unknown.

The following assumptions were used to estimate the fiscal impact for **Section 2** of this Act:

1. To qualify for the sales tax refund, the business must be classified within the North American Industry Classification System (NAICS) under Code 518210 (Data Processing, Hosting, and Related Services).
2. During 2006 the estimated annual energy cost for servers and data centers was \$3.3 billion.
3. Based on historical trends, estimated energy use by server farms and data centers is expected to increase by 11.8% each year from 2005 to 2010.
4. Based on data from 2002, Iowa had 126 businesses that provided data processing, hosting, and related services. These businesses accounted for 0.9% of the number of similar businesses in the United States and 1.7% of the profits. This analysis assumes that Iowa's market share in this industry will remain at this level through 2015.
5. Although no specific data is currently available regarding capital expenditures by eligible entity, data from the 2002 U.S. Economic Census indicates that the average revenues of the 126 businesses in Iowa coded as NAICS 518210 was approximately \$7.3 million.
6. The Iowa Department of Economic Development (DED) has noted that there are 10 businesses that are certified as meeting the Leadership of Energy Efficiency Design (LEED) standards. The DED estimates that there are 20 companies currently in Iowa with primary NAICS codes of 518210 or 541519 and meet the investment requirement.
7. Assumes that ten businesses would qualify for refunds between July 1, 2007, and June 30, 2008. Assumes that an additional ten businesses could qualify for the sales tax refunds between July 1, 2008, and June 30, 2009, and beyond.
8. Initial requests can be filed as soon as July 1, 2007, and cover the period from July 1, 2007, through June 30, 2008. These refunds will impact General Fund revenues in FY 2009.

Fiscal Impact

The overall fiscal impact is based on the above assumptions and reflects the impact on the State General Fund and local taxes. The estimate does not take into account any new economic activity that may result from the proposed legislation.

The estimated fiscal impact of **Sections 1 and 3** (Web Search Portal Sales/Use and Property tax exemptions) for FY 2009 through FY 2012 related to the tax incentives is provided in the table below.

Estimated Impact of Sections 1 and 3 of HF 912 (in Millions)

State General Fund	FY 2009	FY 2010	FY 2011	FY 2012
Sales and Use Tax	\$ - 3.6	\$ - 12.7	\$ - 22.0	\$ - 31.3
Uniform Levy Replacement for School Aid	\$ 0.0	\$ 0.0	\$ 0.0	\$ - 1.4
Total General Fund Impact	\$ - 3.6	\$ - 12.7	\$ - 22.0	\$ - 32.7

Local Tax Impact	FY 2009	FY 2010	FY 2011	FY 2012
Local Option Sales and Services Tax	\$ - 1.2	\$ - 4.1	\$ - 7.2	\$ - 10.2
Property Tax	\$ 0.0	\$ 0.0	\$ 0.0	\$ - 9.6

The estimated fiscal impact of **Section 2** could be a potential decrease in General Fund revenues of \$270,000 in FY 2009, \$603,000 in FY 2010, and \$683,000 in FY 2011.

Enactment Date

This Act was approved by the General Assembly on April 25, 2007, and signed by the Governor on May 25, 2007.

Sources

- Iowa Department of Revenue
- Iowa Department of Economic Development
- Government Technology's Public CIO
- SC.GOV (The Official Website of the state of South Carolina)
- E-Commerce Times (<http://www.ecommercetimes.com/story/55266.html>)
- North American Industry Classification System
- U.S. Economic Census, 2002

HF 923 - Department of Revenue Policy and Technical Act

Analyst: Shawn Snyder (Phone: (515) 281-7799) (shawn.snyder@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 923 provides policy and technical administration changes in the administration of tax laws by the Department of Revenue. **Division I** pertains to tax administration policy and technical changes and **Division II** pertains to technical and policy changes to cigarette and tobacco tax law.

Background

This Act has two divisions and 55 sections. Four of these sections are expected to have a fiscal impact and are addressed below.

Assumptions

Sections 20, 33, 46, and 54 are expected to have a fiscal impact as detailed below.

Section 20 extends the sales tax on service charges levied by banks doing business in Iowa that are not regulated by either federal or Iowa authorities. The average amount of retail sales tax paid by banks in FY 2006 was \$5,060 per bank. The FY 2006 Annual Report of the Superintendent of Banking notes that 93 bank offices were operated by State banks chartered outside of Iowa. Estimates for FY 2008 and FY 2009 assume the same amount of impacted banks and average amount of retail sales tax paid by banks as the FY 2006 amount.

Section 33 converts the standing appropriation of \$115,000 from the General Fund provided to the Department of Revenue for the enforcement of the cigarette tax to a standing unlimited appropriation. It is estimated that the Department will need \$152,500 in FY 2008 and \$158,800 in FY 2009 to fully fund the enforcement.

Section 46 changes the tax rate on cigars to 50.0% of the wholesale price of the price of a cigar or \$0.50 per cigar, whichever is less. As approved and enacted in SF 128 (Cigarette and Tobacco Tax Increase Act), the tax rate on cigars is 22.0% of the wholesale cost plus an additional 28.0% of the wholesale cost or \$0.50 per cigar, whichever is less. Based on data from the report, *The Tax Burden on Other Tobacco Products 2005*, the estimate assumes that premium cigars accounted for approximately 4.0% and non-premium cigars accounted for approximately 23.0% of the total other tobacco sales tax revenue prior to the tax increase in Iowa.

Section 54 provides that cigar tax paid above \$0.50 per cigar between March 15, 2007, and the effective date of this Act, be refunded. Refund claims must be filed prior to October 1, 2007. This estimate assumes that the amount refunded retroactive to March 15, 2007, will be claimed in FY 2007.

Section 9 adds that noncash contributions may be made by a taxpayer for the school tuition organization tax credit. The tax credit is currently capped at \$5.0 million a year and adding noncash contributions is not expected to change the fiscal impact in future years.

Sections 3 and 4 require counties and cities with urban renewal areas to report to the Department of Management the estimated and actual Tax Increment Finance (TIF) revenues and all estimated and actual expenditures, proceeds from debt and all estimated and actual expenditures of the debt proceeds, and identification of any entity receiving a direct payment of taxes funded by TIF revenues. Requires the Department to make data available electronically. These sections are not expected to have a significant fiscal impact.

The other sections of this Act are not expected to generate any fiscal impact.

Fiscal Impact

The estimated impact of **Section 20** is an increase of \$471,000 in sales tax revenue in FY 2008 and FY 2009.

The estimated impact of **Section 33** is an increase in the amount appropriated to the Department of Revenue. The Department estimates the amount needed to enforce the cigarette tax law will be \$152,500 in FY 2008 and \$158,800 in FY 2009. This is an increase of \$37,500 in FY 2008 and \$43,800 in FY 2009 in the appropriation amount above current law and a General Fund decrease.

The estimated impact of **Sections 46 and 54** will be an increase in tobacco tax revenue of \$100,000 in FY 2007, \$132,000 in FY 2008, and a minimal impact in FY 2009. The estimates are compared to the estimates made in SF 128 (Cigarette and Tobacco Tax Increase Act).

The overall General Fund impact is a net increase in revenue of \$97,000 in FY 2007, \$566,000 in FY 2008, and \$424,000 in FY 2009.

<u>Estimated General Fund Impact Compared to Current Law</u>			
	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Banking Sales Tax	\$ 0	\$ 471,000	\$ 471,000
Cigarette Tax Enforcement	\$ 0	\$ - 37,500	\$ - 43,800
Cigar Tax	\$ 97,091	\$ 132,215	\$ - 2,826
Total Impact	\$ 97,091	\$ 565,715	\$ 424,374

Funding Source

The General Assembly converted the standing appropriation for the enforcement of the cigarette tax from \$115,000 annually to a standing unlimited appropriation beginning in FY 2008.

Enactment Date

This Act was approved by the General Assembly on April 28, 2007 and signed by the Governor on May 24, 2007.

Sources

Iowa Department of Revenue
The Tax Burden on Other Tobacco Products 2005
LSA Calculations

Miscellaneous Acts – Fiscal Notes

SF 70 - Crime Victim Assistance Act

Analyst: Beth Lenstra (Phone: (515) 281-6301) (beth.lenstra@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 70 relates to eligibility for benefits and expenditures from the Crime Victim Compensation Fund. This Act permits the Office of the Attorney General to maintain the Iowa Victim Information and Notification Everyday (IowaVINE) System. This Act increases the payment limits for medical care, counseling services, bedding and clothing held as evidence, loss of support for dependents of a murder victim or a victim disabled from work over 60 days, and clarifies the lost wages benefit is \$1,000 per parent or caretaker rather than \$1,000 per case. This Act also creates new benefits, including dependent care expenses incurred by the victim while attending criminal justice proceedings or medical or counseling services, replacement of locks, windows, and other security items, and transportation costs to medical, funeral, counseling, and criminal justice proceedings. This Act allows compensation to be paid to victims of reckless boating, hit and run boating, and boating under the influence of drugs.

Background

- Receipts to the Crime Victim Compensation Fund include a portion of the criminal surcharge, restitution, certain inmate wages, federal funds, and a portion of the Operating While Intoxicated (OWI) fines. The Fund pays certain out-of-pocket expenses of crime victims and their families, as defined in Chapter 915, Code of Iowa. The Fund also covers expenses related to:
 - Administrative costs of the Crime Victim Assistance Division, including the Victim Services Grant Program.
 - Sexual Abuse Examination Program. These costs increased by \$399,000 (66.5%) in FY 2005 resulting from increasing the reimbursement rate for facility use and examiner fees for collections of evidence in sexual abuse cases.
 - Services and support for victims of domestic abuse and sexual assault including shelter care providers.
 - Two victim/witness coordinators in the Area Prosecutions Division of the Office of the Attorney General.
 - Training for victim service providers is limited to no more than \$100,000 annually.
- Based on actuarial studies in other states, at least \$5.2 million should be held in reserve to ensure the Fund remains actuarially sound. This amount provides a six-month reserve for victim claims and operations in case of a catastrophic event, such as the Oklahoma City bombing. The FY 2006 ending balance was \$3.8 million.

- The Department is maintaining a three-month reserve in FY 2007 so that funds may be transferred to the Victim Assistance Grants Program that awards funds to service providers for victims of rape, sexual assault, and domestic abuse. House File 2558 (FY 2007 Justice System Appropriations Act) requires \$3.2 million to be transferred from the Victim Compensation Fund to the Victim Assistance Grants Program, an increase of \$750,000 (30.6%) compared to the amount transferred in FY 2006.
- Federal law permits up to 60.0% of the costs of compensation paid to victims to be reimbursed by the federal Victims of Crime Act (VOCA) Funds. However, the federal payment is not received until the following fiscal year and may cause cash flow problems. Additionally, federal reimbursement rates are dependent on several items, including the amount of money available in the federal VOCA Fund and the amount of claims pending at the federal level.
- The Crime Victim Assistance Division receives federal funds to support its activities. Federal receipts are an estimated \$9.0 million in FY 2007, an increase of \$202,000 (2.3%) compared to FY 2006, as follows:
 - VOCA Compensation receipts for FY 2007 remain at the FY 2006 level of \$2.2 million. These funds are used for direct payments to victims.
 - VOCA Assistance receipts for FY 2007 are \$4.2 million, an increase of approximately \$226,000 (5.8%) compared to FY 2006. These funds are awarded to local programs that serve victims of violent crimes.
 - Family Violence Prevention and Services Act receipts are \$1.1 million in FY 2007, a decrease of approximately \$15,000 (1.3%) compared to FY 2006. These funds are used for domestic abuse programs.
 - Violence Against Women Act (VAWA) receipts remain at the FY 2006 level of \$1.5 million. These funds are used for victim services, law enforcement, prosecution, and court services for domestic violence, sexual assault, and stalking programs.
- The Department of Justice, Crime Victim Assistance Division, was recently awarded \$1.2 million in federal funds to implement the IowaVINE System. Federal funds pay for implementing the System but not for future operating costs. The Department does plan to apply for federal funds to offset future operating costs.

Assumptions

The expansion of benefits will not exceed the capacity of the Crime Victim Compensation Fund.

Fiscal Impact

The estimated fiscal impact of SF 70 is an increase in expenditures from the Crime Victim Compensation Fund as follows:

- Increase the medical care benefit: \$150,000
- Increase the counseling services benefit: \$90,000

- Increase the clothing allowance: \$4,000
- Increase the loss of support benefit: \$100,000
- Increase the lost wages benefit: \$200,000
- Allow reimbursement for dependent care: \$100,000
- Allow reimbursement for replacement of locks, windows, and other security items: \$40,000
- Allow reimbursement for transportation costs to medical, counseling, funeral, or criminal justice proceedings: \$300,000
- Allow reimbursement for victims of reckless boating, hit and run boating, and boating under the influence of drugs: \$16,000
- Allow reimbursement for the operating costs of the IowaVINE System: \$400,000

Senate File 70 is estimated to increase expenditures from the Crime Victim Compensation Fund by no more than \$1.4 million annually. These expenditures would reduce the year-end fund balance. Any federal reimbursement for direct payment to victims will be received in the next fiscal year.

Funding Source

The Crime Victim Compensation Fund is the funding source. No specific appropriations are made from the Fund. The General Assembly authorizes receipts to the Fund and expenditures from the Fund by statute.

Enactment Date

This Act was approved by the General Assembly on March 20, 2007, and signed by the Governor on March 28, 2007.

Source

Office of the Attorney General

SF 202 - Unclaimed Property Law Act

Analyst: Sam Leto (Phone: (515) 281-6764) (sam.let@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 202 changes the requirement that the Treasurer of State publish notice of any abandoned item with a value of \$100 from the current \$50. This Act requires the holder of tangible personal property held in a safe deposit box to deliver the property to the Treasurer of State at the same time or after filing a required Abandoned Property Report. This Act indemnifies the Treasurer of State and employees from liability in cases when a lawful claim is made for items transferred to and disposed of by the State. This Act also requires the Treasurer of State to maintain public records and allows public examination of information regarding the unclaimed property at the discretion of the Treasurer.

Background

Currently, holders of tangible personal property held in a safe deposit box are required to file the Abandoned Property Report first and then wait one hundred twenty days to transfer the property to the Treasurer of State.

Assumptions

1. The holders of tangible personal property held in a safe deposit box are as defined in Subsection 556.1(5), Code of Iowa.
2. Payments made by the Treasurer of State on claims that have been received after the sale of abandoned unclaimed property will come from the Unclaimed Property Fund.

Fiscal Impact

The fiscal impact of Senate File 202 cannot be determined, but is anticipated to be minimal. Revenues from the disposition of abandoned unclaimed property are deposited in the General Fund as required by Section 556.18, Code of Iowa.

Enactment Date

This Act was approved by the General Assembly on March 28, 2007, and signed by the Governor on April 4, 2007.

Sources

Treasurer of State
Iowa Bankers Association

SF 212 – Identity Information Protection and Deputy Officer Salaries Act

Analyst: Mary Beth Mellick (Phone: (515) 281-8223) (marybeth.mellick@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 212 prohibits a person that files a document with the county recorder from including “personally identifiable information,” such as an individual’s social security number; checking, savings, or share account number; and credit, debit, or charge card number. In addition, this Act permits individuals to demand that a recorder remove any personally identifiable information located on the recorder’s web site. A person that enters such information in a recorded document is liable for actual damages of up to \$500 for each act of recording. Certain exceptions apply.

Senate File 212 also prohibits that the annual base salary of first and second deputies in the offices of the County Auditor, Treasurer, and Recorder, the deputy in charge of the Motor Vehicle Registration and Title Division, and the deputy in charge of driver’s license issuance from exceeding 85.0% of the principal officer’s salary (current law prohibits the annual salary from exceeding 80.0%). This Act also provides that in any of these county offices where more than two deputies are required, the annual base salary of each additional deputy is not to exceed 80.0% of the principal officer’s salary (current law provides the annual salary is not to exceed 75.0%). This Act defines “base salary” to mean the same as defined for deputy sheriffs. This Act applies to county budgets in FY 2008 and subsequent fiscal years.

Personally Identifiable Information**Assumptions**

The number of persons in violation of the section pertaining to personally identifiable information is unknown.

Fiscal Impact

The amount collected in damages from persons entering personally identifiable information in a recorded document is unknown, but is anticipated to be minimal.

Deputy Officer Salaries

Assumptions

1. The number of deputies per county used in this analysis is based on a survey completed by the Iowa State Association of Counties (ISAC) in 2004, which is the most recent information available. The salary data is based on an FY 2006 ISAC survey.
2. The annual base salary of each county's Auditor, Treasurer, and Recorder was provided by ISAC and used for this analysis. The salaries vary per county.
3. The current annual salary of first and second deputies in the offices of the County Auditor, Treasurer, and Recorder, the deputy in charge of the Motor Vehicle Registration and Title Division, and the deputy in charge of driver's licenses issuance is unknown. In offices with more than two deputies, the current annual salary of each additional deputy is also unknown.
4. It is unknown if the annual base salaries for first and second deputies in the offices of the County Auditor, Treasurer, and Recorder, the deputy in charge of the Motor Vehicle Registration and Title Division, and the deputy in charge of driver's license issuance will increase or what the amount of the increase would be under the proposed legislation. The same is unknown in regard to each additional deputy in offices with more than two deputies. This analysis assumes annual salaries for all such deputies will increase by 5.0%.
5. For estimating purposes, this analysis assumes that the salary for first and second deputies in the offices of the County Auditor, Treasurer, and Recorder, the deputy in charge of the Motor Vehicle Registration and Title Division, and the deputy in charge of driver's license issuance will increase to 85.0% of the principal officer's salary. It is also assumed that in county offices with more than two deputies, the annual base salary of each additional deputy will increase to 80.0% of the principal officer's salary.
6. The annual salary of each deputy could vary since the percentage of the principal officer's salary that is paid to each deputy could vary; however, the fiscal impact would not change since the percentage increase of 5.0% remains the same.
7. The number of counties with a deputy or deputies in charge of the Motor Vehicle Registration and Title Division and a deputy or deputies in charge of driver's license issuance is unknown; however, these deputies would be in the Office of the Treasurer.
8. In counties with more than two deputies in the Office of the Treasurer, it is unknown whether the additional deputies are in charge of the Motor Vehicle Registration and Title Division, in charge of driver's license issuance, or other deputy type. The percentage paid to each additional deputy for each scenario would vary; however, the fiscal impact would not change since the percentage increase remains the same.

Fiscal Impact

There is no impact to the State General Fund. Sufficient data does not exist to estimate the impact to county budgets, but it is not expected to be significant.

Enactment Date

This Act was approved by the General Assembly on April 29, 2007, and signed by the Governor on May 9, 2007.

Source

Iowa State Association of Counties

SF 254 - Family Investment Program Act

Analyst: Jess Benson (Phone: (515) 281-4613) (jess.benson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 254 increases the Family Investment Program (FIP) work incentive deduction from the current 20.0% plus 50.0% deduction to 20.0% plus 58.0% deduction and makes other technical changes to FIP.

Assumptions

1. A total of 2,436 families with earned income received FIP. The average monthly FIP grant for families with earned income is \$277.
2. Increasing the deduction from 50.0% to 58.0% would cost \$17 per family per month.
3. Of the 1,048 families that have had FIP denied or canceled due to excess income, an estimated 15.0%, or 157 families, would become eligible per month and would receive an additional three months of FIP. The average FIP grant for these families would be \$38 per month.
4. An average of six of the 157 families would no longer be charged a fee for child care services at an average of \$31 per family per month.

Fiscal Impact

The estimated annual cost of the increase in monthly FIP grants for participants is \$491,000.

The estimated annual costs of grants for families that would have been canceled or denied due to excess income under current law, that would now be eligible for FIP is \$197,000.

The estimated cost of system changes is \$5,000.

The estimated cost of families no longer being charged a fee for child care services is \$2,232.

The total estimated fiscal impact of SF 254 to the General Fund is \$695,000 for FY 2008.

Funding Source

No funding was appropriated for this Act. The Department of Human Services has funds available resulting from declining enrolment in the FIP program and will fund the changes within the current appropriation.

Enactment Date

This Act was approved by the General Assembly on April 19, 2007, and signed by the Governor on May 9, 2007.

Source

Department of Human Services

SF 369 - Voting Machines, Verified Paper Trail Act

Analyst: Douglas Wulf (Phone: (515) 281-3250) (douglas.wulf@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 369 makes numerous changes relating to voting machines (direct recording electronic devices) and optical scan voting systems. This Act requires counties to replace voting machines with an optical scan voting system. This Act also requires voting machines to provide a paper record for review by the voter at the polling place for elections on or after November 4, 2008. Counties using an optical scan voting system are also required to conduct absentee voting by use of such a system. This Act also requires accommodations for disabled voters.

Background

The federal Help America Vote Act required states to make significant changes to the voter registration and voting process. Some of the changes include establishing a statewide voter registration system, changing the type of voting equipment used in many states, provision of at least one voting machine for use by disabled voters, and providing voice presentation of the ballot for blind and visually handicapped voters for each precinct. Iowa made the required changes. However, not all of the new voting machines came equipped with a paper trail capability. Most Iowa counties currently have machines that do not provide a paper trail for an election recount. Those machines do have an electronic record stored in memory.

Currently, only 21 counties have an optical scan system with electronic ballot marking devices for all precincts.

There are mechanisms available that provide a printed record that can be attached to existing machines.

Assumptions

1. All counties will have a paper trail mechanism in place by November 4, 2008.
2. Cost to add a Voter Verifiable Paper Audit Trail mechanism is \$600.
3. Cost to purchase an optical scanner is \$4,800.
4. Cost to purchase a ballot marking device is \$6,450.
5. Counties may be able to reduce the costs of moving to the optical scan system with ballot marking devices by trading in current equipment, but the trade value is unknown at this time.

Fiscal Impact

The total cost to the 78 counties that do not have a paper trail capability on some or all of their voting equipment is estimated to range between \$1.1 million and \$9.0 million. If just the attachment is purchased to convert existing voting equipment, the cost is estimated to be \$1.1 million. If all machines were changed to an optical scan system with ballot marking devices, the estimated cost would be \$9.0 million. Counties choosing to purchase and install the paper trail attachment will, in the future, still need to purchase the optical scan system and ballot marking devices when the current machines are ready for replacement.

Funding Source

The General Assembly appropriated \$2.0 million from the Rebuild Iowa Infrastructure Fund in House File 911 (FY 2008 Infrastructure Appropriations Act) for the Secretary of State's Office to assist counties in purchasing the required equipment. House File 911 also requires counties to repay these funds to the Rebuild Iowa Infrastructure Fund (RIIF) in an amount equal to any federal assistance received for paper trail voting capability.

Enactment Date

This Act was passed by the General Assembly on April 28, 2007, and signed by the Governor on May 25, 2007.

Source

Secretary of State

SF 427 - Sexual Discrimination Act

Analyst: Beth Lenstra (Phone: (515) 281-6301) (beth.lenstra@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 427 prohibits discrimination in employment, public accommodation, housing, education, and credit practices based on a person's sexual orientation or gender identity.

Assumptions

1. Based on a survey of states with similar laws in place, the number of complaints that may be filed under this Act range from 1.0% to 3.0% of the total number of discrimination complaints.
2. The Iowa Civil Rights Commission receives approximately 1,850 complaints annually. Senate File 427 may generate approximately 37 complaints annually.
3. Approximately 66.0% of complaints filed with the Civil Rights Commission are screened out, mediated, or otherwise settled before an investigation is undertaken.

Fiscal Impact

Senate File 427 may result in an additional 12 cases annually that would be investigated. Therefore, the fiscal impact is not significant.

Funding Source

No specific appropriations were made by the General Assembly to implement this Act.

Enactment Date

This Act was approved by the General Assembly on April 25, 2007, and signed by the Governor on May 25, 2007.

Source

Civil Rights Commission

SF 480 - Foster Care Visitation of Siblings Act

Analyst: Lisa Burk (Phone: (515) 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 480 provides for sibling visitation for children that are subject to a court order and out-of-home placement and permits Courts to suspend or terminate visitation if it is determined to be detrimental to the child. This Act also allows for the petitioning of the Court to request visitation, if an individual wishes to assert a sibling relationship, and requires that sibling placement and visitation efforts be reflected in case permanency plans. If parental rights are terminated, this Act requires steps be taken to preserve sibling relationships, and that the Courts review determinations when permanency hearings are held if sibling visitation has been terminated.

Background

As of March 6, 2007, there were 6,162 children in foster care. Data indicates that 3,342 (54.0%) have no siblings. Of the 2,820 remaining children, 1,720 have siblings in foster care and 1,100 have siblings at home.

Of the 2,820 children with siblings in foster care, 1,066 are placed together in the same foster home; 1,158 have monthly sibling visits, and 596 are not having monthly visits.

Assumptions

1. Of the 596 children that are currently not receiving visits, it is estimated that the Department of Human Services (DHS) will facilitate between 218 and 436 additional monthly visits for a total of between 2,616 and 5,232 visits each year.
2. The monthly visits will be five hours each at a cost of \$20 per hour for facilitation and supervision for a total cost ranging from an estimated \$262,000 to \$523,000.
3. There will be additional mileage costs for visits at 50 miles per visit paid at \$0.34 per mile for a total cost ranging from an estimated \$44,000 to \$89,000.
4. The DHS will have 300 hours of additional General Administration costs at \$36.21 an hour (State share) for a total estimated cost of \$11,000.

Fiscal Impact

Senate File 480 will increase General Fund expenditures ranging from an estimated \$317,000 to \$623,000 annually for the DHS beginning in FY 2008 as summarized in the table below.

	GF Expend. 2,616 Visits	GF Expend. 5,232 Visits
Visit Facilitation	\$ 262,000	\$ 523,000
Mileage	44,000	89,000
DHS Administration	11,000	11,000
Total	\$ 317,000	\$ 623,000

The range in cost is dependent on potential improved efforts by the DHS to place siblings in the same foster home and in engaging foster parents and relatives in regular sibling visits that may reduce the need for departmental facilitation.

Funding Source

The General Assembly allocated \$300,000 from the General Fund appropriation for Child and Family Services under the Department of Human Services in HF 909 (FY 2008 Health and Human Services Appropriations Act).

Enactment Date

This Act was approved by the General Assembly on March 28, 2007, and signed by the Governor on April 16, 2007.

Source

Department of Human Services

SF 485 - Greenhouse Gas Regulations Act

Analyst: Debra Kozel (Phone: (515) 281-6767) (deb.kozel@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 485 adds the following responsibilities for greenhouse gas emissions:

- Requires the Department of Natural Resources (DNR) to implement a method for collecting data from producers of greenhouse gases by January 1, 2008.
- Requires the DNR to establish a voluntary greenhouse gas registry system for the purpose of cooperating with other states to reduce the overall generation of greenhouse gasses.
- Requires the DNR to post greenhouse gas information on their web site by January 1, 2009.
- Creates an Iowa Climate Change Advisory Council and specifies the membership. The council includes four non-voting members from the General Assembly.
 - The Governor will appoint the Chairperson.
 - The Council will develop scenarios to reduce greenhouse gas emissions.
 - The DNR will provide staff to assist the Council.
 - The Council will submit a proposal to reduce greenhouse gas emissions to the Governor and the General Assembly by January 1, 2008.
- Requires the DNR to submit an annual report by September 1 of each year to the Governor and the General Assembly detailing greenhouse gas emissions in the State during the previous year and forecast trends for the future. The first report is to be submitted by September 1, 2008.

Assumptions

The DNR estimates the costs related to implementation will include:

1. \$76,000 and 1.00 FTE position for an Environmental Specialist Senior.
2. \$6,000 for administrative support and \$5,000 for supplies.
3. \$13,000 for lodging, meals, travel, and related expenditures for four Council meetings.

Fiscal Impact

The fiscal impact of SF 485 is an estimated increase in expenditures to the DNR of \$100,000 and 1.00 FTE position for FY 2008, and an increase in salary expense and potentially some travel expense each year after.

Funding Source

This Act does not specify the funding source to implement these programs.

Enactment Date

This Act was approved by the General Assembly on April 26, 2007, and signed by the Governor on April 27, 2007.

Source

Department of Natural Resources

SF 489 - Alzheimer's Task Force Act

Analyst: Lisa Burk (Phone: (515) 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version - Final Action

Description

Senate File 489 establishes a 17-member Alzheimer's disease task force to be convened by the Department of Elder Affairs. The task force is to examine the current and future impact of Alzheimer's disease and related disorders on Iowa residents, including existing industries, services, and resources that address the needs of individuals and families impacted by the disease. The task force is to submit a State plan to the General Assembly and the Governor by January 1, 2008, and will be dissolved upon submittal of the plan.

Assumptions

- The compilation and analysis of research will be conducted by task force members and their respective organizations and will not involve a separately funded research contract.
- Twelve members will travel 200 miles each for four meetings at \$0.34 per mile for a total estimated cost of \$3,300.
- Twelve members will incur meal costs at \$12 each for four meetings for a total estimated cost of \$600.
- The use of web casts to gather research and feedback from individuals and families affected by Alzheimer's disease and the development of the required plan will cost an estimated \$5,000.

Fiscal Impact

Senate File 489 is estimated to increase General Fund expenditures for the Department of Elder Affairs by an additional \$9,000 in FY 2008. The funds will not be needed in subsequent fiscal years as the task force is dissolved after the submittal of the required plan on January 1, 2008.

Funding Source

The General Assembly allocated \$15,000 from the General Fund appropriation to the Department of Elder Affairs in HF 909 (FY 2008 Health and Human Services Appropriations Act) for the task force.

Enactment Date

This Act was approved by the General Assembly on April 17, 2007, and signed by the Governor on April 27, 2007.

Sources

Department of Elder Affairs
Legislative Services Agency

SF 529 – Contraband in Jails Act

Analyst: Beth Lenstra (Phone: (515) (281-6301) (beth.lenstra@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 529 expands the definition of the criminal offense of possessing contraband in correctional institutions to include possessing such contraband in a secure facility for the detention or custody of juveniles, a detention facility, or a jail. This Act also imposes the \$125 law enforcement initiative surcharge on offenders convicted of possessing contraband.

Background

- Under current law, a graduated system of penalties is imposed for possessing different types of contraband. The penalties range from an aggravated misdemeanor to a Class C felony.
- In FY 2006, there were 33 charges for possession of contraband (Class D felony) and no failures to report the possession of contraband (aggravated misdemeanor). The conviction rate was 61.0%. Only 30.0% were convicted as charged; two were convicted for failure to report the possession of contraband. There were no Class C felony convictions.
- There are 97 jails operating in Iowa, 11 juvenile detention facilities, and 12 city holding facilities that would be covered under this Act.
- The prison incarceration rate for a Class D felony conviction is 42.3% for public order offenses. The average length of stay in prison is 12 months. Those paroled from prison serve 13 months on average. Class D felons that receive probation serve 31 months on average.
- The jail incarceration rate for an aggravated misdemeanor conviction is 56.0% for public order offenses. The average length of stay in jail is 28 days. Offenders convicted of an aggravated misdemeanor serve 16 months on average on probation.
- The fee limit for court-appointed counsel for indigent defendants is \$1,200 for a Class D felony or aggravated misdemeanor. The Judicial Branch incurs costs of \$110 per aggravated misdemeanor and \$300 for a Class D felony. The marginal cost per day for State prisons is \$14.80 per inmate. The average cost per day for probation or parole supervision in Community-Based Corrections (CBC) is \$3.18 per offender.
- Costs for convictions will be incurred across multiple fiscal years while the offender is supervised in the corrections system, either in the community or the prison.
- The marginal cost per day for county jails is \$15.00 per inmate.

- The collection rate for the law enforcement surcharge initiative was 24.4% in FY 2006. Receipts generated by the surcharge are deposited in the State General Fund.

Assumptions

1. The law will become effective July 1, 2007. A lag effect of six months is assumed from the effective date to the date of first entry of affected offenders into the correctional system. There will be 37 new convictions in FY 2008.
2. There will be no jury trials.
3. Juveniles that possess contraband will not be waived to adult court.
4. If each facility had a minimum of one charge per year with a 61.0% conviction rate, there will be 73 new convictions annually under this Act in FY 2009 and beyond.
5. The jail incarceration rate for a Class D felony conviction may be similar to the jail incarceration rate for an aggravated misdemeanor conviction.

Correctional Impact

During FY 2008, it is estimated there will be 37 new convictions. There will be 11 new Class D felony convictions under this Act (30.0% convicted as charged). Of these, five offenders will be sentenced to prison for an average length of stay of one year (42.3% prison incarceration rate). They will then be paroled to CBC supervision for an average length of stay of 13 months. Six of the Class D felony offenders will receive probation for an average length of stay of 31 months. Three of the six offenders (56.0% jail incarceration rate) that receive probation will serve time in the county jail; each offender will serve 28 days on average. There will be 26 new aggravated misdemeanor convictions in FY 2008. All of these offenders will be sentenced to probation for an average length of stay of 16 months. Of these, 15 (56.0%) will serve time in the county jail. Each offender will serve 28 days on average.

During FY 2009, it is estimated there will be a total of 73 convictions, including 22 new Class D felony and 51 new aggravated misdemeanor convictions, under this Act. Nine of the Class D felons will be sentenced to prison for one year, on average. They will then be paroled to CBC supervision for an average length of stay of 13 months. Thirteen of the Class D felons will receive probation for an average length of stay of 31 months, seven of these will serve an average of 28 days in the county jail. There will be 51 new aggravated misdemeanor convictions in FY 2009. All of these offenders will be sentenced to probation for an average length of stay of 16 months. Of these, 29 will serve an average of 28 days in the county jail.

The prison population will increase by five offenders in FY 2008 and nine offenders each year thereafter.

Fiscal Impact

The fiscal impact of SF 529 to the State General Fund is an increase in expenditures of approximately \$83,000 in FY 2008 and approximately \$276,000 in FY 2009, as indicated in the chart below.

<u>Department</u>	<u>FY 2008</u>	<u>FY 2009</u>
State Public Defender	\$ 44,400	\$ 87,600
Judicial Branch	6,200	12,200
Corrections	32,100	176,500
	<u>\$ 82,700</u>	<u>\$ 276,300</u>

The cost increase is significantly higher in the second year to reflect the average length of stay on supervision. New offenders will be placed on supervision, either in prison or probation or parole, while offenders from the previous year remain on supervision.

If 36 offenders annually are held in county jails for 28 days each, the increase in county jail operating costs would be approximately \$15,000 annually. This amount includes offenders convicted of the Class D felony or the aggravated misdemeanor.

The above estimates are based on one charge per year per facility. Charging practices depend upon the county sheriffs and county attorneys. If some facilities deal with more than one contraband incident per year, the correctional and fiscal impact will be greater than indicated in this fiscal note. If some facilities deal with less than one contraband incident per year, the correctional and fiscal impact will be less than indicated in this fiscal note. The new revenue generated by imposing the law enforcement surcharge on contraband offenses is estimated to be no more than \$2,000 annually.

Funding Source

No additional funding was appropriated.

Enactment Date

This Act was approved by the General Assembly on April 12, 2007, and signed by the Governor on April 20, 2007.

Sources

Department of Human Rights, Criminal and Juvenile Justice Planning Division
Department of Corrections
Judicial Branch
Office of the State Public Defender

SF 548 - Hemophilia Advisory Review Committee Act

Analyst: Lisa Burk (Phone: (515) 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version - Final Action

Description

Senate File 548 creates a 12-member Hemophilia Advisory Committee within the Department of Public Health (DPH) that is required to meet at least four times per year. The Committee is required to submit an annual report by January 15 of each year, with recommendations for maintaining and improving access to care for individuals with hemophilia and other bleeding and clotting disorders.

Assumptions

1. Twelve members will travel 200 miles each for four meetings at \$0.34 per mile for a total estimated cost of \$3,264.
2. Twelve members will incur meal costs at \$17 each for four meetings for a total estimated cost of \$816.
3. Meeting venue costs will be \$200 each for four meetings for a total estimated cost of \$800.
4. There will be additional duties for staff from the DPH, the Department of Human Services, and the Iowa Insurance Commission. However, the staff is currently employed by the agencies and will not receive compensation associated with these duties above their current salary levels.

Fiscal Impact

Senate File 548 is estimated to increase General Fund expenditures annually for the Department of Public Health by an additional \$4,880 beginning in FY 2008.

Funding Source

The General Assembly allocated \$5,000 from the Health Care Trust Fund appropriation for Chronic Conditions under the Department of Public Health in HF 909 (FY 2008 Health and Human Services Appropriations Act).

Enactment Date

This Act was approved by the General Assembly on March 26, 2007, and signed by the Governor on March 30, 2007.

Source

Department of Public Health

HF 1 - Minimum Wage Increase Act

Analyst: Ron Robinson (Phone: (515) 281-6256) (ron.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 1 increases the State's hourly minimum wage from the current federally mandated \$5.15 per hour to \$6.20 per hour beginning April 1, 2007, and to \$7.25 beginning January 1, 2008.

This Act also raises the lower minimum wage of \$4.25 per hour, currently allowed for employees who have worked less than 90 days for an employer, to \$5.30 per hour beginning April 1, 2007, and to \$6.35 beginning January 1, 2008.

Background

Twenty-nine states and the District of Columbia have adopted state minimum wage levels that are higher than the federal minimum wage that was set at \$5.15 beginning September 1, 1997. The federal minimum wage laws have primacy over State minimum wage laws when the federal rate is higher than the State rate. The federal subminimum wage for employees under 20 years-of-age during the first 90 consecutive calendar days of employment with an employer is \$4.25. The Department of Workforce Development reports that, in 2005, Iowa had approximately 40,000 workers that were paid hourly wages of \$5.15 per hour or less.

Assumptions

1. Adjustments are not made to the hourly wage based upon the Consumer Price Index (CPI).
2. The number of hours worked will remain constant for each year.
3. This Act will only impact those employees currently making less than the proposed minimum wages.
4. All employees of an organization are paid the same minimum wage.
5. The federal minimum wage will not change.

Fiscal Impact

The table below displays the estimated potential fiscal impact HF 1 will have on State salaries from all funding sources compared to the current law.

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Board of Regent's Universities	\$ 350,000	\$ 1,400,000	\$ 2,800,000
Iowa Community Colleges	22,000	410,000	658,000
Veteran's Home	18,000	88,000	141,000
Total	<u>\$ 390,000</u>	<u>\$ 1,898,000</u>	<u>\$ 3,599,000</u>

The table below displays the estimated potential General Fund fiscal impact HF 1 will have compared to the current law.

	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>
Board of Regent's Universities	\$ 35,000	\$ 140,000	\$ 280,000
Iowa Community Colleges	220	4,100	6,580
Veteran's Home	18,000	88,000	141,000
Total	<u>\$ 53,220</u>	<u>\$ 232,100</u>	<u>\$ 427,580</u>

The increase in costs could be covered by increased expenditures or reduced work hours.

Information is not available to determine the possible reduced demand for aid and programs that support low-income individuals, the possible increase in the cost for reimbursement of provider costs, or the impact on local government. The Department of Human Services reports the fiscal impact of the legislation on their programs and activities, either positive or negative, can not be quantified.

The fiscal impact does not include an adjustment for "indirect" impacts on State or local revenue. Both positive and negative indirect impacts are possible. Positive indirect impacts may include employees expending additional salary dollars within the State. Negative indirect impacts may include fewer jobs for students, workforce reductions, business closings, or the possible increase in expenses for local government.

Funding Source

This Act does not appropriate funds for the identified increased expenses. Funding for increased salary expenses is provided for in SF 601 (FY 2008 Standing Appropriations Act).

Enactment Date

This Act was approved by the General Assembly on January 24, 2007, and signed by the Governor on January 25, 2007. This Act is effective January 25, 2007.

Sources

Department of Education
Department of Administrative Services
Board of Regents
Iowa Veteran's Home
Iowa Workforce Development
Department of Human Services

HF 5 - Vehicle Title Loans, Maximum Finance Charge Act

Analyst: Beth Lenstra (Phone: (515) 281-6301) (beth.lenstra@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 5 limits the finance charge to no more than 21.0% to 36.0% per year (depending on the type of loan) on the unpaid balance of a loan that is secured by a certificate of title to a motor vehicle. The 36.0% finance charge is authorized for loans issued under Chapters 536 and 536A, Code of Iowa. Attempts to avoid application of the maximum finance charge are considered consumer fraud.

Background

- Criminal penalties for business violations are rare.
- The Office of the Attorney General is required to enforce consumer fraud law.
- The Division of Banking funds its appropriation through licensing fees, examination fees, and assessments to State-chartered banks. Licensing fees are set by statute and in a few cases administrative rule. Exam fees are determined annually by the Superintendent to cover the cost of the exam plus the administrative costs associated with the regulation of licensed entities. State-chartered banks pay fees assessed quarterly to cover the remaining costs of the Division.
- The current licensing fee is \$250 each. There are currently 25 licensed locations. Annual licensing fees under current law are estimated to be less than \$7,500 annually.
- A \$10 fee for the title lien is imposed under current law to offset administrative costs. Sixty percent of the fee receipts are deposited with the county where the vehicle is registered and 40.0% is deposited in the Road Use Tax Fund.
- There were 639,165 title liens filed with the Department of Transportation in FY 2006. Car title loan liens are a subset of the total number of liens filed.
- There were 40,000 car title loan customers over the last 30 months.
- Under current practice, car title loan companies may charge up to 264.0% interest on an annual percentage rate basis.

Assumptions

1. Any additional workload for the Office of the Attorney General will be managed using existing resources.
2. For the Division of Banking, an increase in licensing fees would cause an equal decrease in fees assessed to State-chartered banks. Likewise, a decrease in licensing fees would cause an increase in fees assessed to State-chartered banks.
3. There are approximately 16,000 car title loans annually (40,000 customers / 30 months x 12 months). There are 16,000 car title loan liens annually. This is 2.5% of the total liens filed with the Department of Transportation.

Correctional Impact

There is no significant correctional impact because criminal convictions are rare.

Fiscal Impact

Car title loan liens generate approximately \$160,000 annually. Of this amount, \$96,000 is deposited with county treasurers and \$64,000 is deposited into the Road Use Tax Fund. Any reduction in car title loan lien fees would reduce receipts to the counties and the Road Use Tax Fund. However, this potential reduction would also reduce workload associated with processing car title loan liens.

There is no significant fiscal impact on the Criminal Justice System or the Division of Banking.

Funding Source

No specific appropriations were made to implement this Act.

Enactment Date

This Act was approved by the General Assembly on March 19, 2007, and signed by the Governor on March 27, 2007.

Sources

Department of Human Rights, Criminal and Juvenile Justice Planning Division
Attorney General's Office
Commerce Department, Banking Division
Department of Transportation
Department of Human Rights, Criminal and Juvenile Justice Planning Division

HF 158 - Lead Testing of Children Act

Analyst: Lisa Burk (Phone: (515) 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 158 requires the Department of Public Health (DPH) to implement a requirement that children receive a blood lead test prior to the age of six and before enrolling in any elementary school in the State. Under this Act, a parent or legal guardian is responsible for assuring that a child is tested. The test may be waived if the DPH determines the child is at low risk or if the parent or legal guardian objects on religious grounds.

Each school district and non-public school are required to provide evidence to the DPH within 60 days after the first official day of school that children enrolled in elementary schools have either been tested or received a waiver.

Background

The DPH currently receives an estimated \$1.2 million to reduce the prevalence of lead poisoning in children. This includes approximately 50.0% in federal and 50.0% in State funds.

Of this amount, an estimated \$95,000 in State funds is spent for blood lead sample collection and laboratory analyses for children that are not covered by Medicaid or do not have insurance.

This includes an estimated 2,900 blood sample collections at \$2 each, and 8,900 laboratory analyses at \$10 each. The number of blood sample collections is not the same as the number of laboratory analyses due to restrictions on various funding sources, that may pay for analysis, but not for blood sample collection.

Assumptions

1. The Department of Public Health will pay for an additional 15,100 blood collection samples at \$2 each at an estimated increased cost of \$30,000.
2. The Department of Public Health will pay for an additional 9,054 lead analyses at \$10 each for an estimated increased cost of \$91,000.
3. An increased number of children will be identified as lead-poisoned. This will result in increased case management costs for local public health agencies.
4. Local school districts and non-public schools will have additional costs associated with the verification of testing, reporting, and recordkeeping.

Fiscal Impact

The estimated cost of HF 158 is an increase in General Fund expenditures of \$121,000 annually for the Department of Public Health beginning in FY 2008.

Any increase in case management costs for local boards of health cannot be determined as it is unknown how many additional children may be identified as lead-poisoned.

Any increase in costs for local school districts and non-public schools cannot be determined due to a lack of information.

Funding Source

The General Assembly allocated \$121,000 from the General Fund appropriation for Environmental Hazards under the Department of Public Health in HF 909 (FY 2008 Health and Human Services Appropriations Act).

Enactment Date

This Act was approved by the General Assembly on April 10, 2007, and signed by the Governor on April 17, 2007.

Sources

Department of Education
Department of Public Health
Iowa State Association of School Boards

HF 260 - Controlled Substances and Devices Regulation Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 260 makes various changes relating to controlled substances (Chapter 124, Code of Iowa) to correspond with recent amendments to federal controlled substances laws and regulations and to make technical and corresponding corrections.

Background

- A Schedule I controlled substance has a high potential for abuse and has no accepted medical use in treatment in the United States.
- A Schedule II controlled substance has a high potential for abuse, is accepted for medical use in treatment in the United States, and abuse of the substance may lead to psychic or physical dependence.
- A Schedule III controlled substance has less potential for abuse than Schedule I and II drugs, is accepted for medical use in the United States, and abuse may lead to moderate or low physical dependence or high psychological dependence.
- A Schedule IV controlled substance has low potential for abuse, is currently accepted for medical treatment in the United States, and abuse may lead to limited physical or psychological dependence.
- A Schedule V controlled substance has a low potential for abuse, is currently accepted for medical use in the United States, and has a limited physical or psychological dependence.
- In FY 2006, there were 348 convictions for prescription drug use violations of Chapter 155A, Code of Iowa.
- There were 82 convictions for violations of Schedule I through V controlled substances. Of these, 64 were Class C felony convictions for Schedule I, II, and III controlled substances and 18 were aggravated misdemeanor convictions for Schedule IV and V controlled substances.

Assumptions

1. The average State costs for one Class C felony conviction ranges from \$4,400 (court costs, indigent defense, and probation) to \$20,400 (court costs, jury trial, indigent defense, prison, and parole). The maximum costs will be incurred across multiple years while the offender is supervised in the correctional system, either in prison or in the community.

2. The average State costs for one aggravated misdemeanor conviction ranges from \$2,600 (court costs and probation) to \$6,300 (court costs, jury trial, indigent defense, prison, and parole). The maximum costs will be incurred across multiple years while the offender is supervised in the correctional system, either in prison or in the community.

Correctional Impact

Although the modifications and additions in definitions of controlled substances enumerated in HF 260 may result in an increase in charges and convictions, it is not possible to estimate the correctional impact at this time.

Fiscal Impact

The fiscal impact for HF 260 cannot be determined at this time.

Enactment Date

This Act was approved by the General Assembly on February 21, 2007, and signed by the Governor on March 7, 2007.

Sources

Division of Human Rights, Criminal and Juvenile Justice Planning Division
Judicial Branch
Department of Corrections
State Public Defender

HF 397 - Medical Assistance Income Trust Act

Analyst: Jess Benson (Phone: (515) 281-4613) (jess.benson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 397 prescribes the procedure that the Department of Human Services (DHS) is required to follow when calculating the amount of income available to an individual from a Medicaid income trust. The change applies to persons receiving Home and Community-Based Services (HCBS) Waivers or care in a nursing facility, Intermediate Care Facility for the Mentally Retarded (ICF/MR), Psychiatric Mental Institution for Children (PMIC) or State Mental Health Institute (MHI).

Background

Currently, an individual can use up to 300.0% of the Supplemental Security Income (SSI) benefit for allowable expenses. This change would allow an individual access to all income for the purpose of allowable expenses. Any income above the allowable expenses would be applied toward payments to Medicaid providers, any reimbursements to the State for Medicaid services provided, or retained by the trust.

Assumptions

1. A total of 43 people in facilities funded by Medicaid that have income trusts would be eligible to claim additional expenditures under this change. In FY 2008, the additional expenditures would be an estimated \$28,805 per month.
2. No residents of ICF/MRs would be eligible to claim additional expenditures under this change.
3. The number of HCBS recipients that are eligible to claim additional expenditures under this change cannot be determined because the DHS does not collect this information. No cost for these clients is included in the fiscal impact estimate.
4. The State share of the Federal Medical Assistance Percentage (FMAP) for FY 2008 is 38.21%.

Fiscal Impact

The estimated fiscal impact of HF 397 to the General Fund is an increased cost of \$132,000 for both FY 2008 and FY 2009.

Funding Source

The General Assembly appropriated \$132,000 from the General Fund to the Medical Assistance Program in HF 909 (Health and Human Services Appropriation Act) for this purpose.

Enactment Date

This Act was approved by the General Assembly on April 16, 2007, and signed by the Governor on May 9, 2007.

Source

Department of Human Services

HF 432 - Abuse of Human Corpse Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 432 expands the definition of abuse of a human corpse to include mutilation, disfiguring, dismembering, hiding, or burying a human corpse with the intent to conceal a crime and creates two new Class D felonies.

Background

Since 1998, there has been one conviction for abuse of a human corpse; however, the current definition is limited to sexual deviancy and is a sexually violent offense. The penalty for this offense is a Class D felony.

Assumptions

1. The average State costs for one Class D felony conviction ranges from \$4,700 (court costs, probation, and indigent defense) to \$12,300 (court costs, jury trial, indigent defense, prison, and parole). The maximum costs will be incurred across multiple years while the offender is supervised in the correctional system, either in prison or in the community.
2. The average length of stay for a Class D felon on probation is approximately 34 months at a cost of \$3.15 per day.
3. The average length of stay in prison for a Class D felon is approximately 19 months at a cost of \$14.80 per day. These offenders are usually then placed on parole for approximately 14 months at a cost of \$3.15 per day.

Correctional Impact

Although it is likely that an expanded definition would result in additional charges and convictions, there is no readily available information to estimate this number.

Fiscal Impact

The fiscal impact cannot be determined at this time, but is anticipated to be minimal.

Enactment Date

This Act was approved by the General Assembly on April 12, 2007, and was signed by the Governor on April 20, 2007.

Sources

Department of Human Rights, Criminal and Juvenile Justice Planning Division (CJJP)
Judicial Branch
Department of Corrections
State Public Defender

HF 718 – Fire Safe Cigarettes Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 718 prohibits cigarettes from being sold or offered in Iowa unless they have been tested for fire safety standards, have met the performance standard, have a written certification filed by the manufacturer, and have been marked as specified in this Act beginning January 1, 2009. This Act creates a Cigarette Fire Safety Standard Fund for money recovered through civil penalties and the collection of certification fees subject to appropriation to the Department of Public Safety. The Department of Public Safety is in charge of administering the Fire Safe Cigarette Program. The Department of Revenue inspects the wholesalers and retailers and notifies the Department of Public Safety if there are any violations. The Department of Public Safety and the Attorney General's Office would enforce the provisions of HF 718. This Act allows either the Department of Public Safety or the Attorney General's Office to file an action in District Court to recover any costs or damages suffered by the State, including enforcement costs and attorney fees.

Background

- House File 718 does not violate the Master Settlement Agreement.
- Currently, New York, California, Illinois, Vermont, New Hampshire, and Massachusetts have fire-safe cigarette laws.
- Canada requires fire-safe cigarettes nationwide.
- Nineteen states have filed fire-safe cigarette legislation this term. They are as follows: Alabama, Alaska, Arizona, Connecticut, Florida, Hawaii, Iowa, Kentucky, Maine, Maryland, Montana, Nebraska, New Jersey, Oregon, Rhode Island, Texas, Utah, Washington, and Wisconsin.
- The Department of Revenue currently collects approximately \$20,000 per year in civil penalties and has issued less than 100 civil penalties in the last two years.
- New York has certified 1,145 types of cigarettes as of February 2, 2007.
- The manufacturer will pay \$100 for each type of cigarette certified. The funds will be deposited into the Cigarette Fire Safety Standard Fund. This is considered a one-time source of revenue.

Assumptions

1. Iowa will utilize New York's certification and re-certification lists of cigarettes.
2. Any additional inspection costs for the Department of Revenue would be minimal.
3. Any additional enforcement costs for the Department of Public Safety or the Attorney General's Office are assumed to be recovered through District Court proceedings.

Fiscal Impact

The Fire Marshal's Office would need 1.0 FTE position for a Special Agent at a cost of approximately \$89,000 in FY 2008 and \$62,000 in FY 2009 to coordinate this Program and perform spot checks for compliance. This position could work in conjunction with the Department of Revenue through a 28E Agreement.

The Cigarette Fire Safety Standard Fund would receive a one-time receipt of approximately \$115,000 to be used for fire safety and prevention programs, including entry level fire fighter training, equipment, and operations. The on-going revenue deposited in the Fund through civil penalties cannot be determined, but is expected to be minimal.

Funding Source

The General Assembly did not provide any additional funding for this Act.

Enactment Date

This Act was approved by the General Assembly on April 24, 2007, and signed by the Governor on May 21, 2007.

Sources

Department of Revenue
Department of Public Safety
Attorney General's Office
National Fire Protection Association (NFPA) web site

HF 767 - Injured Veterans Grant Program Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 767 permits a nonresident of Iowa that meets certain conditions to be considered a Veteran, and be eligible for the Injured Veterans Grant Program. If the individual is or was a member of a National Guard Unit located in Iowa and served on active duty after September 11, 2001; was injured while serving in that National Guard Unit; and is not eligible for a similar grant in another state, they are considered a Veteran for purposes of eligibility under the Program.

Background

- As of December 1, 2006, there was \$57,500 remaining of the original appropriation in HF 2080 (FY 2006 Veterans Programs Appropriations Act). An eligible veteran injured and evacuated from a combat zone is eligible to receive up to \$10,000 depending upon hospitalization, medical care, or rehabilitation services requirements.
- Currently, there are 18 nonresident veterans that served in the Iowa National Guard that have been injured since September 11, 2001. (There are seven from Illinois, two from Nebraska, two from Minnesota, one from Missouri, one from Alabama, and five unknown).
- There are currently 577 National Guard members with out-of-State addresses.

Assumptions

1. Assumes that all non-resident veterans that have been injured to date would be eligible for the full \$10,000 bonus.
2. Grants will be paid in increments of \$2,500, up to a maximum of \$10,000, upon proof that the veteran has been evacuated from the operational theater where the veteran was injured to a military hospital for an injury received in the line of duty and will continue to be paid, at 30-day intervals, up to the maximum amount, so long as the veteran is hospitalized or receiving medical care or rehabilitation services authorized by the military.

Fiscal Impact

The fiscal impact of allowing nonresidents to qualify for the Injured Veterans Grant Program will be an additional cost of \$180,000.

Funding Source

Senate File 95 (FY 2007 Veterans Programs Supplemental Appropriations Act) appropriated \$2.0 million in FY 2007 from the General Fund in addition to the \$1.0 million appropriated from the General Fund for FY 2006 in HF 2080 (FY 2006 Veterans Programs Appropriations Act) for the Injured Veterans Grant Program.

Enactment Date

This Act was approved by the General Assembly on April 18, 2007, and signed by the Governor on May 9, 2007

Sources

Iowa Department of Veterans Affairs
Iowa National Guard

HF 773 - Energy City Designation Act

Analyst: Debra Kozel (Phone: (515) 281-6767) (deb.kozel@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 773 creates an Energy City Designation Program that will be administered by the Department of Natural Resources (DNR). The DNR will establish administrative rules detailing the criteria for awarding the designation and will be responsible for publicizing the Program.

Background

The objectives of the Program are to encourage cities to implement innovative energy efficiency that includes:

- Submission of community-based energy plans for energy reduction projects, energy-efficient building construction and rehabilitation, and alternative or renewable energy production.
- Establish local funding for community-based plans and document proposals for State or federal funding.
- Encourage the involvement of local schools, civic organizations, chambers of commerce, and other private groups in the community-based plan.
- Outline community ordinances that encourage energy efficiency and conservation, recycling efforts, and energy-efficient building code provisions and enforcement.
- Organize an energy day or proclamation that includes an awards event that recognizes businesses, groups, schools, or individuals for energy efficient projects.

Fiscal Impact

The DNR estimates the cost to implement this Program would be \$75,000 and 1.00 FTE position with a salary increase for each year after. Costs for other expenditures related to the Program are estimated to be \$10,000 for FY 2008 and \$5,000 for FY 2009. The total fiscal impact of HF 773 is an increase of expenditures of \$85,000 and 1.00 FTE position for FY 2008 and \$84,000 for FY 2009. For each year after that, there would be an increase in salary expense. This Act does not specify an amount or funding source for a grant or loan program.

Funding Source

The General Assembly did not provide funding to implement the grant or loan program.

Enactment Date

This Act was approved by the General Assembly on April 26, 2007, and signed by the Governor on April 27, 2007.

Source

Department of Natural Resources

HF 906 - Dental Screening and Examination School Requirement Act

Analyst: Lisa Burk (Phone: (515) 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 517 requires all children between the ages of three and six, as well as children entering high school, to have a dental screening prior to enrollment in public or non-public elementary or high schools. The requirement does not apply to individuals that submit an affidavit stating that the screening conflicts with religious beliefs. This Act requires the Department of Public Health (DPH) to specify the procedures that constitute a dental screening and sets forth requirements for recording the screening.

In addition, HF 517 requires schools to inform parents of the screening requirement at least 90 days before the start of the school year and allows for provisional enrollment if the child is in the process of obtaining the required screening. Local boards of health are required to provide the DPH with evidence, within 60 days of the start of the school year, that all children within a school district have met the screening requirement.

Background

Dental screenings are currently and will continue to be available through Title V Child Health Clinics, local public health departments, community health centers, free health clinics, and school-based nursing services. Service providers will charge third party insurance programs when available.

Dental care is also currently available under Medicaid to eligible children ages four to 14. The DHS reports that 26,481 children are currently eligible for dental services. Of these, 18,208 received care.

Assumptions

1. The DPH will have increased costs associated with evaluation, technical assistance, reporting requirements, and printing and supplies, such as audit cards, certificates of completion, exemption waiver forms, incomplete screening forms, and shipping.
2. The 8,273 children, ages four to 14, that are eligible but did not access dental services under Medicaid will be required to have a screening at \$23 per child, that will be covered by a combination of federal and State funds.

Fiscal Impact

House File 517 will increase General Fund expenditures by an estimated \$69,000 and 1.0 FTE position annually for the Department of Public Health beginning in FY 2008. The cost may be reduced to \$39,000 and 0.50 FTE position as a result of House File 909 (FY 2008 Health and Human Services Appropriations Act), which appropriated \$1.2 million from the Health Care Transformation Account to the Department of Human Services to begin the development of the I-Smile Program.

This Act may increase General Fund Medicaid expenditures by \$68,000 in the Department of Human Services beginning in FY 2008; however, it should be noted that the screenings associated with this cost are currently available to children, but are not accessed. If the services were accessed at this time, the current Medicaid budget would cover the cost.

Funding Source

The General Assembly allocated \$39,000 and 0.5 FTE position from the Health Care Trust Fund appropriation for Healthy Children and Families under the Department of Public Health in HF 909 (FY 2008 Health and Human Services Appropriations Act).

Enactment Date

This Act was approved by the General Assembly on April 24, 2007, and signed by the Governor on May 9, 2007.

Sources

Department of Education
Department of Human Services
Department of Public Health
Iowa Association of School Boards

HF 908 - Plumber, HVAC and Mechanical Professional Licensing Act

Analyst: Lisa Burk (Phone: (515) 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 908 establishes licensure requirements for individuals, apprentices, journeypersons, and masters that provide plumbing, heating, ventilation, and air conditioning (HVAC) services, and pre-empts all other licensure requirements. An 11-member Board under the Department of Public Health (DPH) is created to oversee testing, licensure, and discipline. The fees collected for examinations and licensure are to be retained as repayment receipts to cover costs for duties associated with the Board.

This Act also limits advertising for plumbing, HVAC, refrigeration, or hydronic services to those with a license and provides for a penalty of a serious misdemeanor. In addition, this Act provides that it is a serious misdemeanor to forge a diploma or certificate or to commit fraud in order to obtain a license.

Assumptions

1. In FY 2008, revenues from exam and licensure fees are not expected to be available to cover increased personnel and support costs, Board member reimbursement, and meeting costs. Any revenue generated in FY 2008 will be received toward the end of the fiscal year and utilized at the beginning of FY 2009.
2. The Board will meet four times per year at a cost of \$100 per member for a total of \$4,400. This includes a \$50 per diem and expenses, such as mileage and meals. Meeting venue costs will be \$200 per meeting for a total of \$800.
3. In FY 2008, personnel costs will include an Executive Officer 1 and a Clerk Specialist at an estimated \$73,000. The cost has been reduced by 25.0% for lag time in the hiring process.
4. In FY 2008, other support costs will be an estimated \$47,000 for office rental, staff travel, postage, and office supplies.
5. In FY 2009 and beyond, personnel, support, and meeting costs will be covered 100.0% with revenues from fees.
6. There will be 15,000 exams given at \$50 each. This will generate \$750,000 in revenue every other year, beginning in FY 2009.
7. There will be 12,000 two-year licenses issued at \$120 each. This will generate an estimated \$1.4 million in revenue every other year, beginning in FY 2009.

Correctional Impact

The correctional impact for the simple misdemeanor penalties contained in this Act is not expected to be significant due to the rarity of criminal convictions for licensing violations.

Fiscal Impact

House File 908 will increase General Fund expenditures by an estimated \$125,000 for the Department of Public Health in FY 2008. In subsequent fiscal years, the cost will be covered by revenues generated from exam and licensure fees.

In FY 2009 and every other year thereafter, the exam and licensure fees will generate an estimated \$2.2 million that will be retained by the Board to cover personnel, support, and meeting costs.

Funding Source

The General Assembly did not provide funding for this Act.

Enactment Date

This Act was approved by the General Assembly on April 28, 2007, and signed by the Governor on May 25, 2007.

Sources

Department of Public Health
Legislative Services Agency

HF 925 - Department of Public Health Omnibus Act

Analyst: Lisa Burk (Phone: (515) 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 925 includes various provisions relating to programs under the purview of the Department of Public Health (DPH). The majority of the changes are technical, with the exception of changes that provide legal immunities to persons, businesses, and non-profit agencies that assist the DPH in an emergency situation; changes that codify the Bureau of Oral Health and the Dental Director position; and changes that extend worker protections for individuals that are voluntarily following an isolation or quarantine order, or are following an order from the federal Centers for Disease Control.

This Act also strikes the current annual fee of \$15 for funeral and cremation establishment inspections from statute and permits the DPH to set the fee in administrative rule. In addition, this Act strikes the statutory requirement that prohibits the Vital Records Bureau of the DPH from charging fees for records to political subdivisions and State agencies.

House File 925 also requires certain dependent adult abuse reports be maintained as an assessment only for a five-year period and not be considered founded or included in the DHS' registry for dependent adult abuse information. If a subsequent report of dependent adult abuse occurs within the five-year period involving the caretaker that was the subject of the previous report, the incident cannot be determined as minor, isolated, or unlikely to reoccur.

Under this Act, dependent adult abuse information that is determined to be minor, isolated, or unlikely to reoccur is required to be expunged five years after the receipt of the initial report by the DHS. If a subsequent report is received involving the same caretaker within the five-year period, the information is required to be sealed 10 years after receipt of the subsequent report unless good cause can be shown regarding why the information should remain open to authorized access.

Background

The current fee for copies of certified vital records is \$15, and \$6 of each fee is deposited in the General Fund. Under current law, the fee is not charged by the Vital Records Bureau of the DPH if a State agency or political subdivision requests a copy.

The largest State agency client for DPH vital records is the Department of Human Services (DHS). The DHS requests 84,000 certifications per year. The two departments currently have an agreement for the DHS to pay the DPH a total \$53,100 for the

provision of birth certification information. This is significantly less than \$15 per record charged to non-State agencies. If the \$15 per record was charged (total of \$1.3 million) and the General Fund portion of the fee is factored out (\$6), the DPH would receive \$9 per record or \$756,000.

The DPH reports that efforts are underway to move to an electronic system to allow the DHS to access birth certification information more directly and reduce the DPH workload significantly.

Assumptions

1. There are an estimated 589 funeral and cremation establishments that will be inspected once every three years. The DPH will set the inspection fee at \$75 and counties will conduct an estimated 196 inspections statewide each year.
2. The electronic system for birth certifications will be implemented in FY 2008 and will reduce the number of certification requests made by the DHS by two-thirds to 28,000. The DHS will pay a fee of \$0.50 for the 28,000 certifications at a cost of \$14,000. This is \$39,100 less than the current agreement.
3. The number of vital record certifications that will be requested by other State agencies or political subdivisions at a charge of \$15 each is unknown.

Fiscal Impact

House File 925 will generate an additional \$14,725 in statewide annual revenues for county general funds beginning in FY 2008.

This Act may also increase expenditures for State agencies and political subdivisions due to charges incurred for copies of vital records; however, this amount cannot be determined.

The changes relating to dependent adult abuse have no fiscal impact.

Funding Source

The provisions in HF 925 do not require any funding for the Department of Public Health.

Enactment Date

This Act was approved by the General Assembly on April 27, 2007, and signed by the Governor on May 11, 2007.

Sources

Department of Human Services
Department of Inspections and Appeals
Department of Public Health

ISSUE REVIEW SERIES

The Fiscal Services Division of the LSA monitors a variety of issues that develop in State agencies as part of the continuing effort to provide legislative oversight. Many issues are reported in the ***Fiscal Update*** newsletter, but some require more detailed review to present sufficient information, and some may require legislative action.

The Fiscal Services Division developed an ***Issue Review*** series in 1992 to present selected issues to members of the Fiscal and Oversight Committees and the General Assembly. Where appropriate, each paper contains a specific issue, background information, and explains the current situation. In addition, the papers identify affected agencies, the Code of Iowa authority, and may provide alternatives the General Assembly may wish to consider, as well as budgetary impacts.

The following ***Issue Reviews*** were published during the 2006 Legislative Interim or the 2007 Legislative Session and are available from the Fiscal Services Division or the LSA web site: <http://staffweb.legis.state.ia.us/lfb/ireview/ireview.htm>.

- [Capitol Security](#)
- [Child Care Assistance Program](#)
- [Courthouse Security](#)
- [Enhanced 911 Program Update](#)
- [1/3 System Review](#)
- [IowaCare](#)
- [Iowa Ethics and Campaign Disclosure Board](#)
- [Iowa Great Places Program](#)
- [Iowa Public Employees' Retirement System \(IPERS\)](#)
- [Iowa Student Loan Liquidity Corporation](#)
- [Iowa's Expenditure Limitation Process](#)
- [Individual Development Accounts](#)
- [LiDAR Interactive Mapping Technology](#)
- [Sexual Predator Commitment Program](#)
- [State Fleet Update](#)
- [Shelter Care](#)
- [Special Education Funding](#)
- [Special License Plates](#)
- [The Institute for Tomorrow's Workforce](#)
- [Transportation Costs Impact on School Budgets](#)
- [Road Use Tax Fund Update](#)
- [Undocumented Immigrants' Cost to the State](#)
- [Watershed Improvement Review Board](#)
- [Women Offenders](#)

FISCAL SERVICES DIVISION REPORTS

ANNUAL REPORTS

[Factbook](#)

[Fiscal Facts](#)

Legislative Intent Language

Expenditure Oversight

[Analysis of Departmental Budget Requests \(Summary\)](#)

[Analysis of Governor's Budget Recommendations \(Summary\)](#)

Standing Appropriations and Built-In Increases Report

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.
- This is a condensed, pocket-sized version of the Factbook and also contains revenue and expenditure information from the most recent Legislative Session.
- The Fiscal Services Division annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the *Fiscal Update*.
- The Fiscal Services Division annually conducts an analysis of the expenditures of departments, comparing expected expenditures to actual levels. Additionally, analysts conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the *Fiscal Update*.
- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.
- The LSA's analysis of the Governor's budget recommendations is issued in January, one week after the Governor's budget message is delivered to the General Assembly.
- This report provides information concerning State General Fund expenditures for standing appropriations and increases in expenditures that have been "built into" statute. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations.

FISCAL SERVICES DIVISION REPORTS

WEEKLY/MONTHLY REPORTS

[General Fund Receipts Memo](#)

- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa.

[Monthly Total Tax Memo](#)

- This memo, issued monthly, provides fiscal analysis of net State total tax receipts for the past 12 months, with comparisons to the previous 12-month period. The source of information is the State accounting system, including non-General Fund accounts. All accounting transactions related to taxes remitted to the State are collected, along with refunds issued against those taxes.

[Fiscal Update](#)

- This is the Fiscal Services Division's weekly (during session) or semimonthly (during the interim) newsletter. It contains summaries of issues that are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the Division. Special issues are also published periodically.

SESSION-ONLY REPORTS

[Appropriations Tracking](#)

- The appropriations tracking system allows the user to build standard or custom reports to summarize appropriations by committee, bill, fund, and/or department. The LSA also issues standard tracking reports on appropriations bills as part of the NOBA process.

[Notes On Bills and Amendments \(NOBA\)](#)

- These reports provide the actual text of a bill and/or amendment in the left column, with a section-by-section analysis of the legislation in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code of Iowa and provides an appropriations summary and comparison of prior fiscal year appropriations.

FISCAL SERVICES DIVISION REPORTS

PERIODIC REPORTS

Program Evaluation And Other
Mandated Studies

[Issue Reviews](#)

[INTERNET ADDRESS](#)

- These reports are issued periodically to all members of the General Assembly. A research team is assigned within the Fiscal Services Division to work with a sponsoring legislative committee to refine the specific evaluation criteria to be addressed to insure relevancy to the General Assembly. The studies are recommended by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must be approved by the Legislative Council. The studies may review departmental or program implementation, operations or outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.
- As part of the continuing effort to provide legislative oversight, the staff of the Fiscal Services Division monitors a variety of issues that develop in State agencies. Many of these are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information, and some may require legislative action. To meet this need, the Division has developed an *Issue Review* series, that presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.
- Visit the Fiscal Services Division web site located at <http://staffweb.legis.state.ia.us/lfb/>

Index of Acts and Appropriations

	Act Number	Page
Abuse of Human Corpse Act	HF 432	1001
Administration and Regulation Appropriations Act	HF 874	139
Administrative Services, Department of, Appropriations	HF 874	139
Agriculture and Land Stewardship, Department of, Appropriations	SF 551	163
Agriculture and Natural Resources Appropriations Act	SF 551	163
Allowable Growth Rate, School Foundation FY 2009.....	SF 109	597
Alzheimer's Task Force Act.....	SF 489	981
Amnesty, Tax.....	SF 580	917
Appropriations, Administration and Regulation.....	HF 874	139
Appropriations, Agriculture and Natural Resources.....	SF 551	163
Appropriations, Economic Development.....	SF 562	195
Appropriations, Education.....	SF 588	219
Appropriations, FY 2007 Supplemental	SF 403	637
Appropriations, Health and Human Services.....	HF 909	279
Appropriations, Infrastructure	HF 911	531
Appropriations, Judicial Branch	SF 563	511
Appropriations, Justice System	SF 575	471
Appropriations, Standing	SF 601	679
Appropriations, Transportation	HF 752	519
Appropriations, Veterans FY 2007 Supplemental.....	SF 95	593
Auditor, State, Appropriations.....	HF 874	139
Blind, Department for the, Appropriations.....	SF 588	219
Block Grant Act, Federal.....	HF 787	811
Capitals Appropriations.....	HF 911	531
Children, Lead Testing.....	HF 158	995
Cigarette/Tobacco Tax Increases and Health Care Trust Fund Act.....	SF 128	903
Cigarettes, Fire Safe.....	HF 718	1003
Cities Eligible for Targeted Jobs Withholding	HF 95	925
City Designation, Energy	HF 773	1007
Civil Rights Commission Appropriations.....	SF 575	471

	Act Number	Page
College Student Aid Commission Appropriations	SF 588	219
Commerce, Department of, Appropriations	HF 874	139
Contraband in Jails Act.....	SF 529	983
Controlled Substances and Devices Regulation Act	HF 260	997
Corpse, Abuse of Human	HF 432	1001
Corrections, Department of, Appropriations	SF 575	471
Court Costs Act.....	SF 593	921
Court Procedures and Fees Act	HF 641	929
Crime Victim Assistance Act.....	SF 70	961
Cultural Affairs, Department of Appropriations	SF 562	195
Dangerous Animal Regulation	SF 564	911
Dental Screening and Examination School Requirement Act.....	HF 906	1009
Department of Public Health Omnibus Act	HF 925	1013
Department of Revenue Policy and Technical Act	HF 923	955
Deputy Officer Salaries.....	SF 212	967
Disaster Aid Grant Fund Act	HF 896	881
Discrimination, Sexual	SF 427	975
Drug Control Policy, Governor’s Office of, Appropriations.....	HF 874	139
Earned Income Tax Credit.....	SF 590	919
Economic Development Appropriations Act	SF 562	195
Economic Development, Department of, Appropriations.....	SF 562	195
Education Appropriations Act	SF 588	219
Education, Department of, Appropriations.....	SF 588	219
Elder Affairs, Department of, Appropriations	HF 909	279
Electrician Licensure Act	HF 897	945
Eligible Cities for Targeted Jobs Withholding	HF 95	925
Energy City Designation Act	HF 773	1007
Enterprise Zone, Significant Lay-Offs Act.....	HF 648	931
Ethics & Campaign Finance Disclosure Appropriations	HF 874	139
Family Investment Program Act.....	SF 254	971
Federal Block Grant Act.....	HF 787	811
Film Promotion and Tax Credits Act.....	HF 892	943

	Act Number	Page
Finance Charge, Maximum, Vehicle Title Loans	HF 5	993
Fire Safe Cigarettes Act.....	HF 718	1003
Foster Care Visitation of Siblings Act	SF 480	977
Four-Year-Old Preschool Program	HF 877	851
FY 2007 Supplemental Appropriations Act.....	SF 403	637
FY 2009 School Foundation Allowable Growth Rate Act	SF 109	597
Game Bird Habitat Development Program Act	SF 558	909
Governor and Lt. Governor, Office of, Appropriations	HF 874	139
Greenhouse Gas Regulations Act	SF 485	979
Habitat Development, Game Bird	SF 558	909
Health and Human Services Appropriations Act.....	HF 909	279
Health Care Trust Fund	SF 128	903
Healthy Iowans Tobacco Trust Appropriations Act.....	HF 907	883
Hemophilia Advisory Review Committee Act.....	SF 548	987
Historic Tax Credit Program Enhancement Act	SF 566	913
Human Corpse, Abuse of	HF 432	1001
Human Rights, Department of, Appropriations	HF 874	139
Human Services, Department of, Appropriations	HF 909	279
HVAC, Plumber, and Mechanical Professional Licensing	HF 908	1011
Identity Information Protection and Deputy Officer Salaries Act.....	SF 212	967
Indigent Defense/Public Defender Appropriations.....	SF 575	471
Infrastructure Appropriations Act	HF 911	531
Injured Veterans Grant Program Act	HF 767	1005
Inspections and Appeals, Department of, Appropriations.....	HF 874	139
Internal Revenue Code Update Act	HF 319	927
Iowa Communications Network (ICN) Appropriations	SF 575	471
Iowa Finance Authority Appropriations	SF 562	195
Iowa Law Enforcement Academy Appropriations	SF 575	471
Iowa Power Fund Appropriations Act	HF 927	897
Iowa Public Employees Retirement System Appropriations.....	HF 874	139
Iowa Public Television Appropriations	SF 588	219
Jails, Contraband.....	SF 529	983

	Act Number	Page
Judicial Branch Appropriations Act	SF 563	511
Justice System Appropriations Act	SF 575	471
Justice, Department of, Appropriations	SF 575	471
Lay-Offs, Enterprise Zone.....	HF 648	931
Lead Testing of Children Act	HF 158	995
License Plate, Veterans	HF 749	935
Licensure, Electrician.....	HF 897	945
Lottery Appropriations.....	HF 874	139
Management, Department of, Appropriations	HF 874	139
Maximum Finance Charge, Vehicle Title Loans	HF 5	993
Mechanical Professional Licensing.....	HF 908	1011
Medical Assistance Income Trust Act.....	HF 397	999
Minimum Wage Increase Act.....	HF 1	989
Motor Vehicle Operations and Regulation Act.....	HF 793	939
Natural Resources, Department of, Appropriations	SF 551	163
Off Highway Vehicles Act	HF 742	933
Paper Trail, Voting Machines.....	SF 369	973
Parole Board Appropriations.....	SF 575	471
Pharmaceutical Disposal Program Act	SF 579	677
Plumber, HVAC, and Mechanical Professional Licensing Act	HF 908	1011
Power Fund Appropriations	HF 927	897
Preschool for Four-Year-Olds.....	HF 877	851
Property and Sales Tax Exemption, Web Search Portal	HF 912	951
Property, Unclaimed	SF 202	965
Public Defense, Department of, Appropriations.....	SF 575	471
Public Employment Relations Board Appropriations	SF 562	195
Public Health, Department of, Appropriations.....	HF 909	279
Public Health, Department of, Omnibus Act	HF 925	1013
Public Safety, Department of, Appropriations.....	SF 575	471
Public Television Appropriations.....	SF 588	219
Racing & Gaming Commission Appropriations.....	HF 874	139
Regents, Board of, Appropriations.....	SF 588	219

	Act Number	Page
Revenue, Department of, Appropriations	HF 874	139
Revenue, Department of, Policy and Technical Act	HF 923	955
Safe Cigarettes, Fire.....	HF 718	1003
Salaries, Deputy Officer.....	SF 212	967
Sales and Property Tax Exemption, Web Search Portal.....	HF 912	951
School District Reorganization and Sharing Incentives Act.....	SF 447	663
School Foundation Allowable Growth Rate, FY 2009.....	SF 109	597
School Requirement, Dental Screening and Examination.....	HF 906	1009
Secretary of State Appropriations.....	HF 874	139
Sexual Discrimination Act.....	SF 427	975
Sharing Incentives and School District Reorganization	SF 447	663
Sibling Visitation, Foster Care	SF 480	977
Significant Lay-Offs, Enterprise Zone	HF 648	931
Standing Appropriations Act	SF 601	679
State Earned Income Tax Credit Act	SF 590	919
Statewide Voluntary Preschool Program for Four-Year-Olds Act.....	HF 877	851
Student Achievement and Teacher Quality Program Act	SF 277	599
Supplemental Appropriations, FY 2007	SF 403	637
Supplemental Appropriations, Targeted Small Business.....	HF 890	865
Supplemental Appropriations, Veterans FY 2007.....	SF 95	593
Targeted Industries Development Fund and Programs Act.....	HF 829	841
Targeted Jobs Withholding Eligible Cities Act	HF 95	925
Targeted Small Business Supplemental Appropriations Act	HF 890	865
Tax – Internal Revenue Code Update Act	HF 319	927
Tax Amnesty Program Act.....	SF 580	917
Tax Credit, Earned Income.....	SF 590	919
Tax Credit, Historic	SF 566	913
Tax Credits, Film Promotion	HF 892	943
Tax Exemption, Web Search Portal.....	HF 912	951
Tax Increases, Cigarette/Tobacco.....	SF 128	903
Teacher Quality, Student Achievement Program	SF 277	599
Title Loans, Vehicle	HF 5	993

	Act Number	Page
Tobacco Tax Increase	SF 128	903
Tobacco Trust Appropriations, Healthy Iowans	HF 907	883
Transportation Appropriations Act	HF 752	519
Transportation, Department of, Appropriations.....	HF 752	519
Treasurer, State, Appropriations.....	HF 874	139
Unclaimed Property Law Act	SF 202	965
Underground Storage Tank (UST) Act	SF 499	673
Vehicle Operations and Regulation, Motor	HF 793	939
Vehicle Title Loans, Maximum Finance Charge Act.....	HF 5	993
Vehicles, Off Highway.....	HF 742	933
Veterans Affairs, Department of, Appropriations	HF 909	279
Veterans Bonus, Vietnam	SF 578	675
Veterans FY 2006 Supplemental Appropriations Act	SF 95	593
Veterans License Plate Fund Act	HF 749	935
Veterans, Injured	HF 767	1005
Victim Assistance, Crime	SF 70	961
Vietnam Veterans Bonus Act.....	SF 578	675
Visitation of Siblings, Foster Care.....	SF 480	977
Voluntary Preschool for Four-Year-Olds.....	HF 877	851
Voting Machines, Verified Paper Trail Act	SF 369	973
Wage, Minimum.....	HF 1	989
Web Search Portal Business Sales and Property Tax Exemption Act	HF 912	951
Wild and Dangerous Animal Regulation Act.....	SF 564	911
Withholding, Targeted Jobs	HF 95	925
Workforce Development Appropriations	SF 562	195