

2006 SESSION FISCAL REPORT

**81st General Assembly
State of Iowa**

**Fiscal Services Division
Legislative Services Agency
July 2006**

July 2006

Members of the 81st General Assembly of Iowa and Other Interested Citizens:

The **2006 Session Fiscal Report**, issued by the Legislative Services Agency, contains a summary of fiscal information and legislation passed by the 2006 Session of the 81st General Assembly.

This report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and bills which have a significant fiscal impact upon the State of Iowa.

Included in this summary report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; bill summaries for subcommittee and other miscellaneous appropriation acts; and a summary of Fiscal Services reports. New for this year is the inclusion of updated fiscal notes that were issued during the Session to reflect final action for all enacted bills. This includes ways and means bills, that, in the past, were treated as bill summaries for purposes of this document.

Legislative Services Agency staff are available to answer any questions concerning the contents of this document.

Sincerely,

Holly M. Lyons,
Fiscal Services Director

THE YEAR IN REVIEW

FY 2005

Iowa ended FY 2005 with a surplus of \$325.9 million. The revenue growth rate was 5.9% before refunds and accruals; this was typical of other states and slightly below the U.S. average for the states of 6.8%. Of the \$325.9 million surplus, \$159.7 million was deposited to the Property Tax Credit Fund for FY 2006 property tax credits, and \$166.2 million was deposited to the Cash Reserve Fund.

FY 2006

Revenue growth projections in Iowa continued to improve in FY 2006, with the Revenue Estimating Conference (REC) estimating growth in total receipts (before refunds and accruals) to be 2.1%, up from the December growth estimate of 1.5%. This is typical of other states, where, according to the National Conference of State Legislatures (NCSL), spending needs are expected to outpace modest revenue growth projections in many states. Iowa continues to fund Medicaid expenditures from non-General Fund sources such as \$65.0 million from the Senior Living Trust Fund and \$35.3 million from the Healthy Iowans Tobacco Trust (HITT). The General Assembly funded \$159.7 million in property tax credits from the FY 2005 surplus balance that otherwise would have flowed into the Cash Reserve Fund and the Senior Living Trust Fund.

The 2006 General Assembly passed General Fund supplemental appropriations totaling \$90.5 million for the purposes listed below. In addition, \$3.0 million was deappropriated from the Iowa Veteran's Home resulting in net FY 2006 supplemental appropriations of \$87.5 million:

General Fund Supplemental Appropriations (\$ in millions)

Low Income Housing Energy Assistance Program (LIHEAP)	\$ 3.0
Medicaid	73.6
DHS - Clarinda	0.3
Veteran's Appreciation Program	1.0
Veterans Home Ownership Assistance	2.0
Corrections	3.3
Indigent Defense	4.0
Public Safety	1.4
Performance of Duty	1.9
Total Supplemental Appropriations	\$ 90.5
Veteran's Home Deappropriation	-3.0
Net Supplemental Appropriations	\$ 87.5

THE YEAR IN REVIEW

The current projected General Fund ending balance for FY 2006 is \$204.9 million, but the General Assembly notwithstanding Section 8.57, Code of Iowa, and appropriated \$159.9 million of the FY 2006 surplus to the Property Tax Credit Fund for payment of the FY 2007 property tax credits. The remaining FY 2006 surplus is estimated to be \$45.0 million and will be appropriated to the Cash Reserve Fund (\$19.7 million), the Senior Living Trust Fund (\$22.5 million), and the Board of Regents (\$2.8 million).

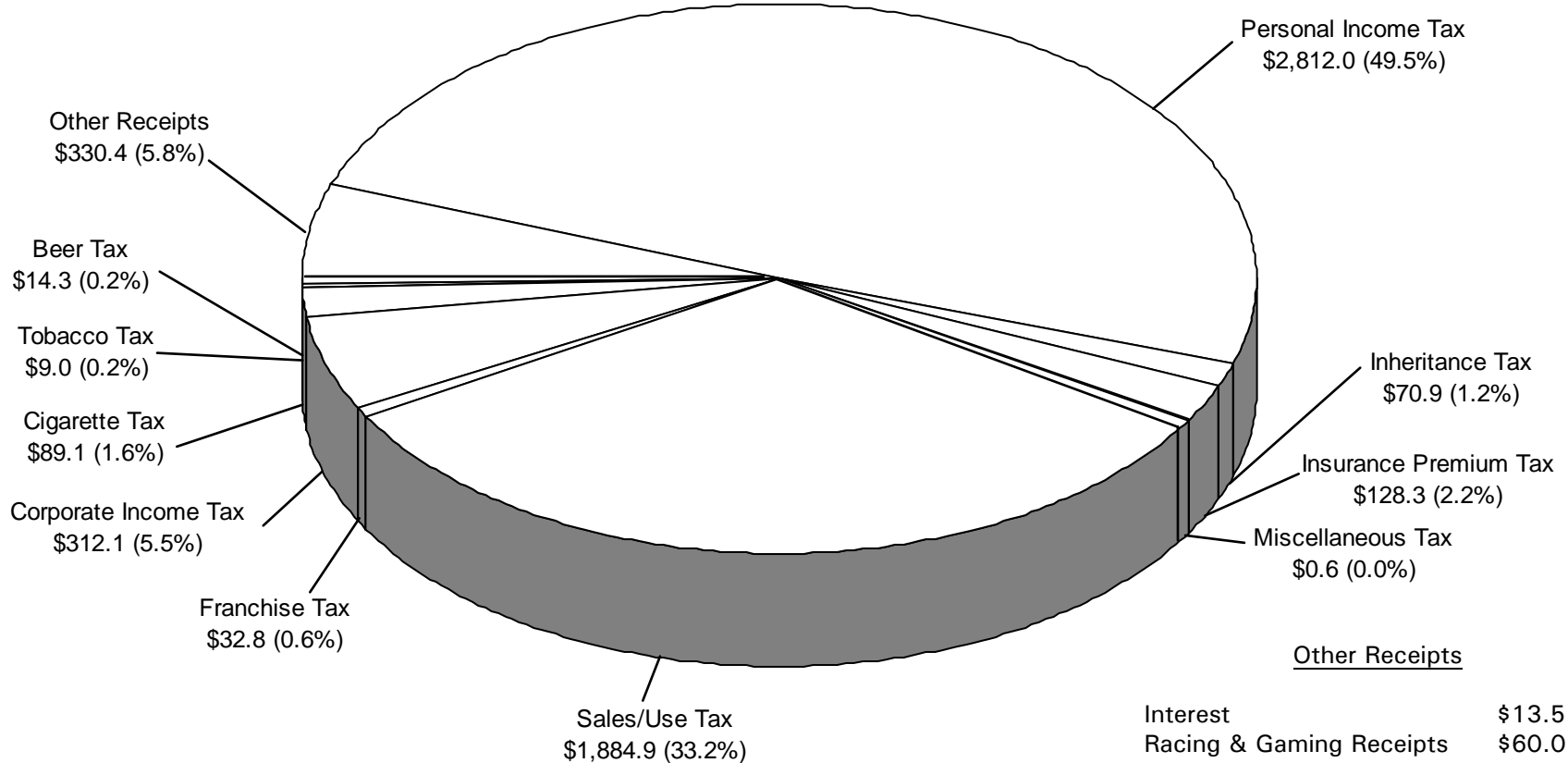
FY 2007

Revenue growth projections in Iowa are stable and increasing slightly for FY 2007. Like many other states, Iowa is cautiously optimistic about revenue growth. The March REC projected growth in total receipts (before refunds and accruals) to be 2.8% for FY 2007. In many states revenues are surpassing estimates, but increases in Medicaid, other health care spending, K-12 education, and federal-to-state cost shifts are outpacing revenue growth rates. According to the NCSL, this mismatch between resources and spending needs continues to cause a structural budget gap in more than half of the states. In Iowa, economic factors have contributed to reductions in the revenue growth rate, but tax reductions and revenue adjustments enacted by the General Assembly have played a role in reducing the rate of General Fund net revenue growth over the past five years and contributing to the structural budget gap.

The Iowa General Assembly appropriated \$5.309 billion from the General Fund for FY 2007. After item vetoes by the Governor, the projected General Fund ending balance is \$66.9 million.

FY 2006 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 24, 2006, Revenue Estimating Conference.
Totals may not add due to rounding.



Other Receipts

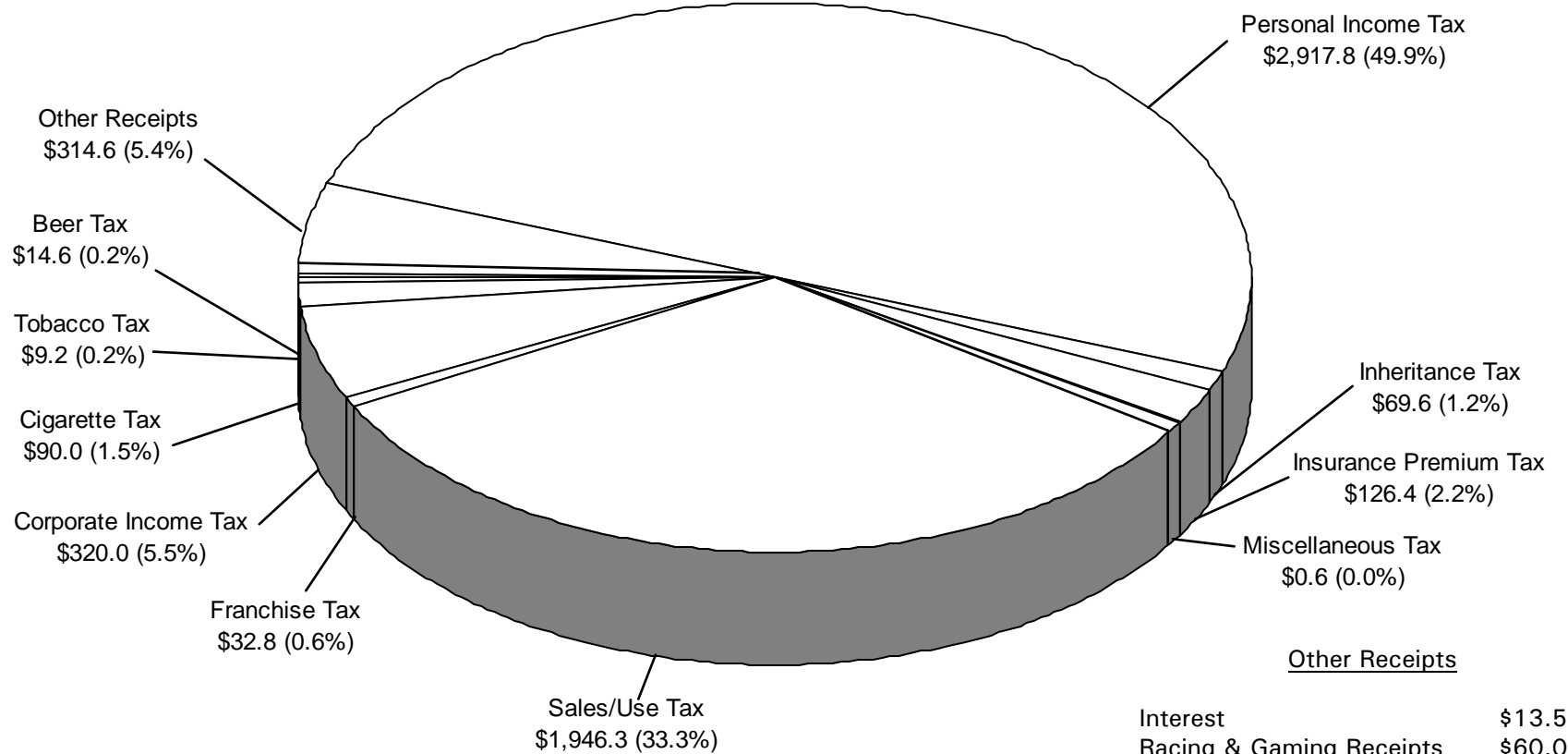
Interest	\$13.5
Racing & Gaming Receipts	\$60.0
Liquor Profits	\$61.8
Miscellaneous Receipts	\$49.7
Judicial Revenue	\$60.9
Fees	\$72.0
Institutional Payments	\$12.5

Total General Fund receipts do not include adjustments for transfers, refunds, and accruals. Net General Fund receipts (after adjustments) equal \$5,219.5.

Total: \$5,684.4

FY 2007 Estimated Total General Fund Receipts (In Millions)

As estimated by the March 24, 2006, Revenue Estimating Conference.
Totals may not add due to rounding.

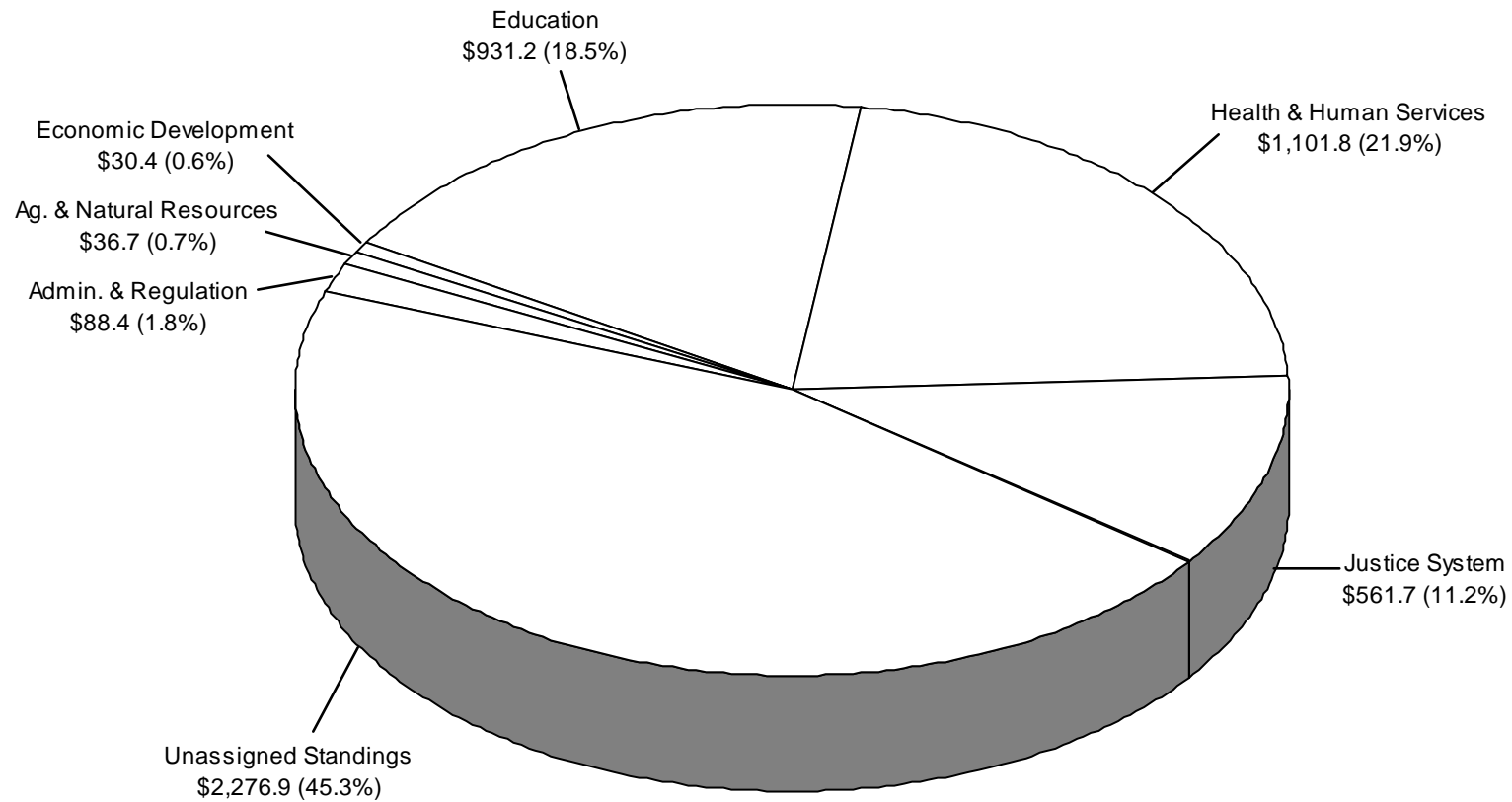


Total General Fund receipts do not include
adjustments for transfers, refunds, and accruals.
Net General Fund receipts (after adjustments)
equal \$5,350.9.

Total: \$5,841.9

<u>Other Receipts</u>	
Interest	\$13.5
Racing & Gaming Receipts	\$60.0
Liquor Profits	\$61.8
Miscellaneous Receipts	\$34.6
Judicial Revenue	\$61.9
Fees	\$69.9
Institutional Payments	\$12.9

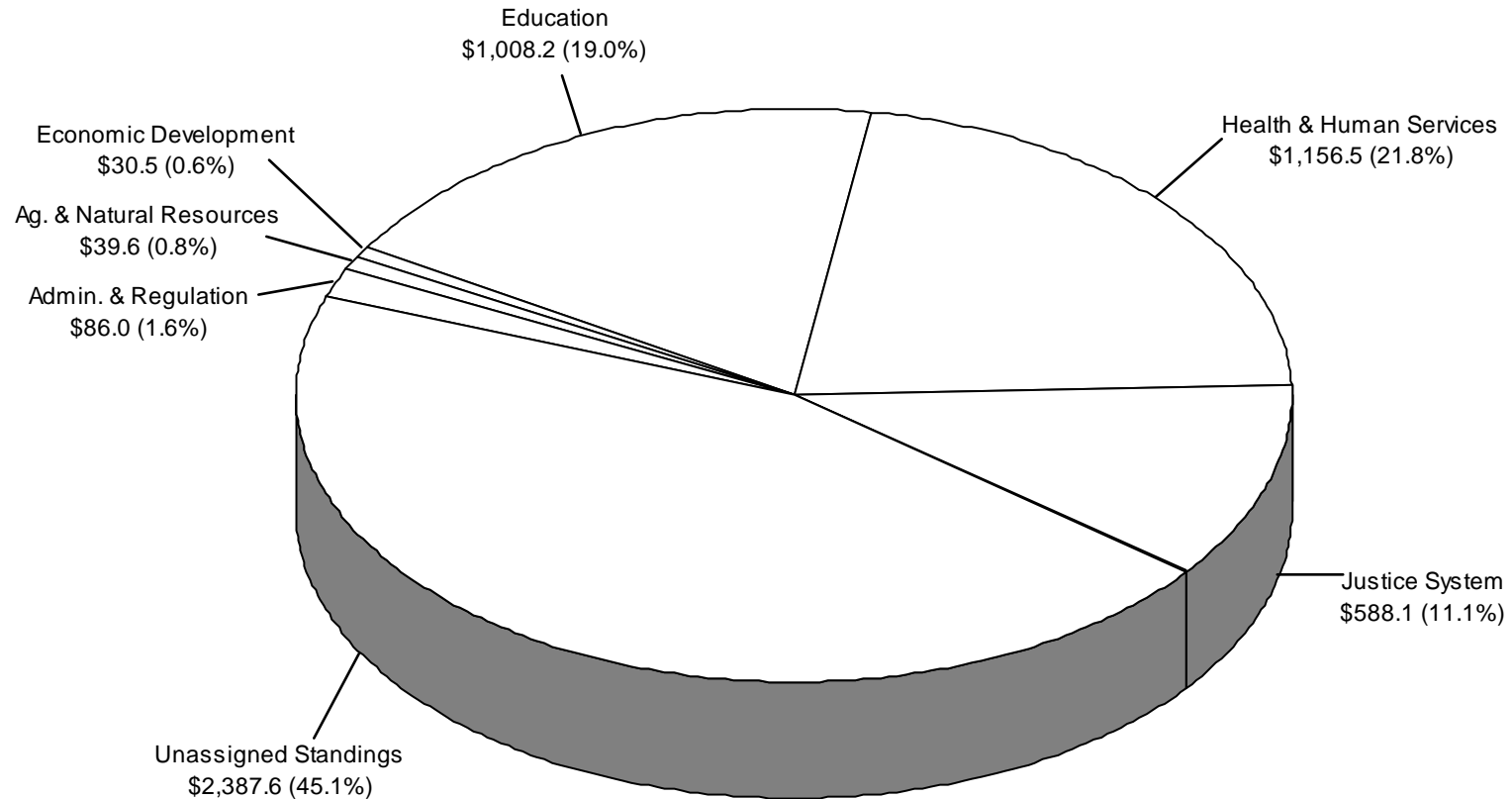
FY 2006 Estimated Net General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level.
Totals may not add due to rounding.

Total: \$5,027.1

FY 2007 Net Final Action General Fund Appropriations (In Millions)



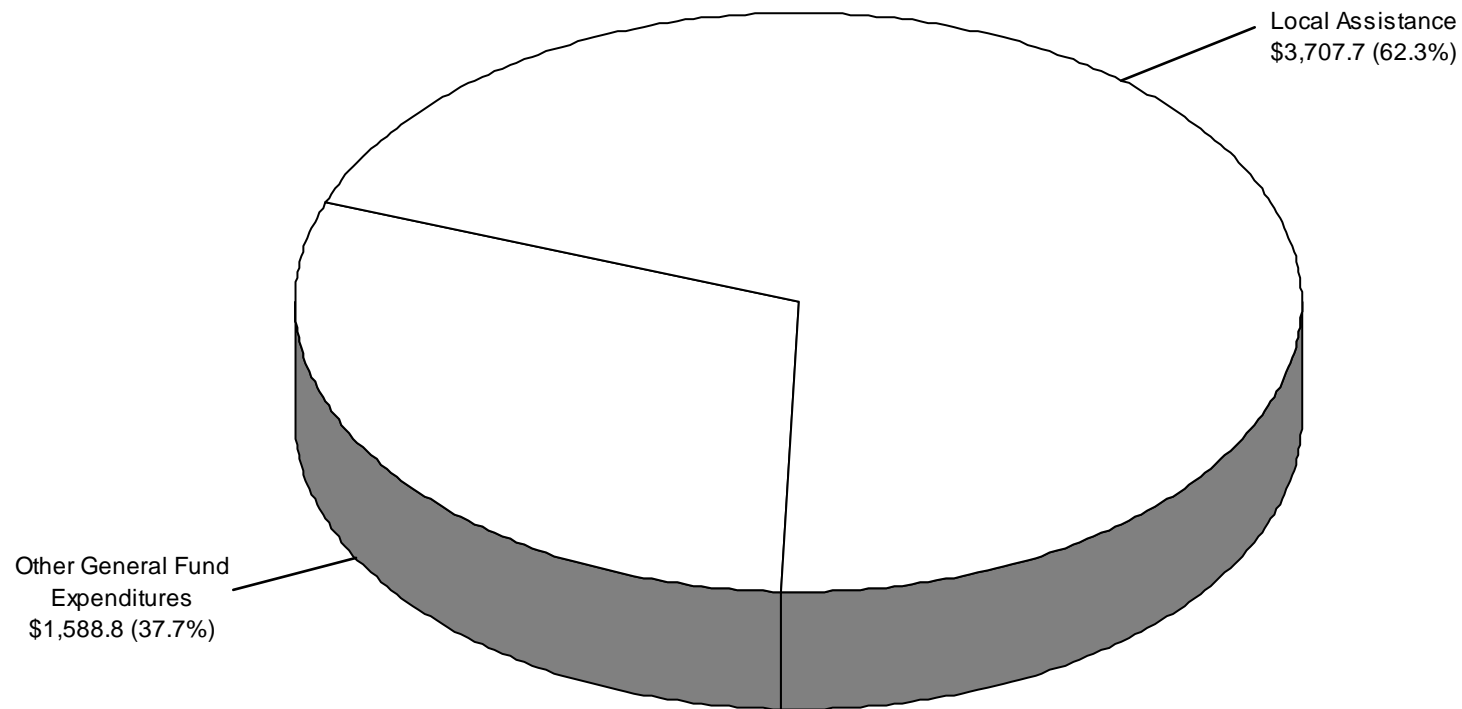
Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. All subcommittee totals include salary funding. Totals may not add due to rounding.

Total: \$5,296.5

FY 2007 Net Final Action General Fund Expenditures

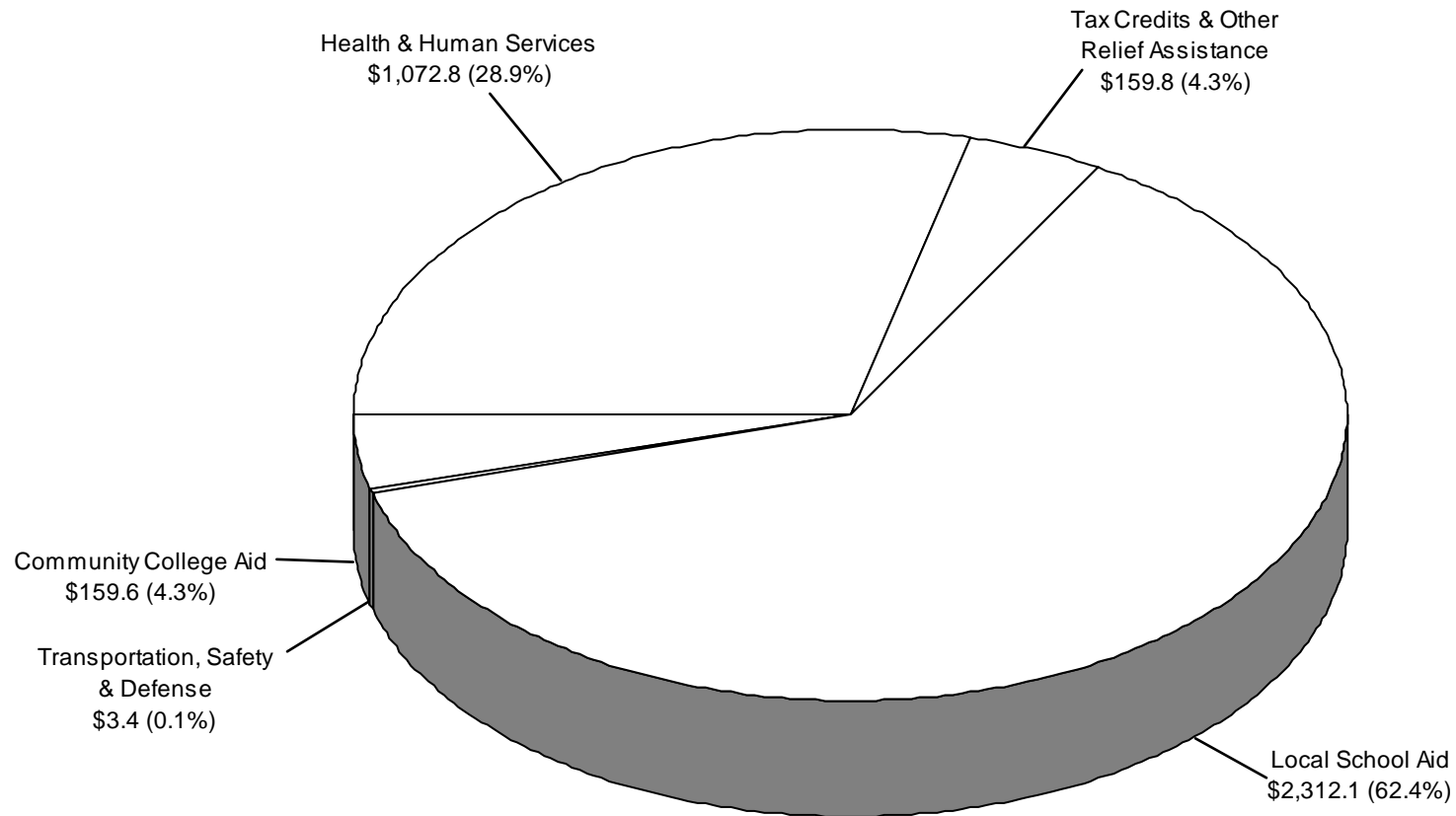
Local/State Distribution

(In Millions)



Total: \$5,296.5

FY 2007 Estimated Local Tax Credits and Program Aids (In Millions)



Total: \$3,707.7

STATE OF IOWA
GENERAL FUND BALANCE
(Dollars in Millions)

	Actual FY 2005	Estimated FY 2006	Legislative Action FY 2007
<i>Estimated Funds Available:</i>			
Estimated Receipts (Dec. REC)	\$ 5,657.3	\$ 5,712.4	\$ 5,886.4
REC Adjustment (March 2006)		143.9	46.2
Adjustments (Exh. 1)		- 0.2	- 10.0
Tax Refunds	- 696.9	- 649.6	- 581.2
Accruals	- 31.4	13.0	9.5
<i>Total Funds Available</i>	<u>4,929.0</u>	<u>5,219.5</u>	<u>5,350.9</u>
<i>Expenditure Limitation (Exh. 3)¹</i>			<u>5,297.3</u>
<i>Estimated Appropriations and Expenditures:</i>			
Appropriations (Exh. 2)	4,606.0	4,939.7	5,296.5
FY 2006 Supp. (SF 2273 & HF 2080)		35.8	
Health Care Transformation (HF 2347)		54.6	
FY 2006 Deappropriations (HF 2080)		- 3.0	
Total Appropriations	<u>4,606.0</u>	<u>5,027.1</u>	<u>5,296.5</u>
Reversions	- 2.9	- 12.5	- 12.5
<i>Net Appropriations</i>	<u>4,603.1</u>	<u>5,014.6</u>	<u>5,284.0</u>
<i>Ending Balance - Surplus</i>	<u>\$ 325.9</u>	<u>\$ 204.9</u>	<u>\$ 66.9</u>
	Above/(Below) Exp. Limitation		<u>\$ - 0.8</u>
<i>Appropriations and Transfers to Other Funds</i>			
Property Tax Credit Fund	\$ 159.7	\$ 159.9	\$ 0.0
Senior Living Trust Fund		22.5	33.5
Regents Allocation		2.8	
Cash Reserve Fund	166.2	19.7	33.4
<i>Total</i>	<u>\$ 325.9</u>	<u>\$ 204.9</u>	<u>\$ 66.9</u>

¹ Section 9 of HF 2797 (Standing Appropriations Bill) notwithstanding Sec. 8.22A(3), Code of Iowa, that requires the Governor and General Assembly to use the Revenue Estimating Conference estimate from the December 2005 meeting, and instead uses the March 2006 estimate.

STATE OF IOWA
GENERAL FUND REVENUE ADJUSTMENTS
(Dollars in Millions)

Exhibit 1

		Estimated FY 2006	FY 2007		
			Leg. Action	Vetoed	Net Final Act
Revenue Adjustments					
HF 2461	Internal Revenue Code (IRC) Update	\$ - 1.0	\$ - 0.4	\$ 0.0	\$ - 0.4
HF 2465	Capital Gains		- 0.1		- 0.1
HF 2521	Dept. of Revenue - Enterprise Collections Services		7.0		7.0
HF 2521	Insp. & Appeals - Racing & Gaming Staff for Riverboats		0.7		0.7
HF 2521	Dept. of Commerce - Increase in Banking Fees		0.2		0.2
HF 2558	Dept. of Public Safety - Agents for Riverboats		2.6		2.6
HF 2686	Iowa Communications Network - Interest		- 0.3		- 0.3
HF 2731	Tax Incentive Pilot Project		- 0.6		- 0.6
HF 2734	Veterans Revenue Adjustment		0.5		0.5
HF 2754	Biofuels Promotions Bill		- 0.7		- 0.7
HF 2775	Miscellaneous Court Fees		0.4		0.4
HF 2782	Board of Regents - Bioscience		- 0.1		- 0.1
HF 2789	Court Revenue		0.2		0.2
HF 2794	Dept. of Revenue - Technical Bill & Tax Credits		- 1.5		- 1.5
HF 2797	Standing Approp. - Dept. of Insp. & Appeals Fees		- 0.4		- 0.4
HF 2797	Standing Approp. - Canine Breeder Sales Tax Exemption		- 0.3	0.3	0.0
HF 864	Collaborative Educ. Sales Tax Exemption	- 0.2			0.0
SF 2147	Enterprise Zone Location		- 0.3		- 0.3
SF 2268	Beginning Farmer Tax Credit		- 1.4		- 1.4
SF 2273	DCI Agents for Riverboats	1.0			0.0
SF 2319	Illegal Dumping Fines		- 0.1		- 0.1
SF 2390	Telecommunications Sales Tax		- 1.2		- 1.2
SF 2402	Soy Based Transformer Fluid Tax Credit		- 0.1		- 0.1
SF 2408	Social Security & Retirement Income Exclusion		- 11.9		- 11.9
SF 2409	Opportunity Scholarships		- 2.5		- 2.5
Total Revenue Adjustments		\$ - 0.2	\$ - 10.3	\$ 0.3	\$ - 10.0

STATE OF IOWA GENERAL FUND APPROPRIATIONS

(Dollars in Millions)

Exhibit 2

	Actual	Estimated Net	Net
	FY 2005	FY 2006	Final Action
<i>Appropriations by Subcommittee</i>			FY 2007
Administration and Regulation	\$ 81.0	\$ 88.4	\$ 86.0
Agriculture and Natural Resources	34.9	36.7	39.6
Economic Development	29.9	30.4	30.5
Education	893.1	931.2	1,008.2
Health and Human Services	859.1	1,101.8	1,156.5
Justice System	521.5	561.7	588.1
Transportation and Capitals	0.1	0.0	0.0
Other Unassigned Standings	2,186.6	2,276.9	2,387.6
<i>Total Appropriations</i>	<u>\$ 4,606.2</u>	<u>\$ 5,027.1</u>	<u>\$ 5,296.5</u>

Expenditure Limitation

(Dollars in Millions)

Exhibit 3

Fiscal Year 2007			
	Amount	%	Expend. Limit
Revenue Estimating Conference (Dec. 2005 Est.)	\$ 5,886.4	99%	\$ 5,827.5
REC Adjustment (March 2006)	46.2	99%	45.7
Refund of Taxes	- 581.2	99%	- 575.4
Accrued Revenue Changes	9.5	99%	9.4
Total	\$ 5,360.9		\$ 5,307.3
Revenue Adjustments:			
HF 2461 Internal Revenue Code (IRC) Update	\$ - 0.4	99%	\$ - 0.4
HF 2465 Capital Gains	- 0.1	99%	- 0.1
HF 2521 Dept. of Revenue - Enterprise Collections Services	7.0	99%	6.9
HF 2521 Insp. & Appeals - Racing & Gaming Staff for Riverboats	0.7	99%	0.7
HF 2521 Dept. of Commerce - Increase in Banking Fees	0.2	99%	0.2
HF 2558 Dept. of Public Safety - Agents for Riverboats	2.6	99%	2.6
HF 2686 Iowa Communications Network - Interest	- 0.3	99%	- 0.3
HF 2731 Targeted Jobs	- 0.6	99%	- 0.6
HF 2734 Veteran's Revenue Adjustment	0.5	95%	0.5
HF 2754 Renewable Fuels	- 0.7	99%	- 0.7
HF 2775 Liens and Proof of Insurance	0.4	95%	0.4
HF 2782 Board of Regents - Bioscience	- 0.1	99%	- 0.1
HF 2789 Court Revenue	0.2	95%	0.2
HF 2794 Dept. of Revenue - Technical Bill & Tax Credits	- 1.5	99%	- 1.5
HF 2797 Standing Appropriations - Dept. of Insp. & Appeals Fees	- 0.4	99%	- 0.4
HF 2797 Standing Approp. - Canine Breeder Sales Tax Exemption	0.0	99%	0.0
SF 2147 Enterprise Zone Location	- 0.3	99%	- 0.3
SF 2268 Beginning Farmer	- 1.4	99%	- 1.4
SF 2319 Illegal Dumping Fines	- 0.1	99%	- 0.1
SF 2390 Telecommunications Sales Tax Credit	- 1.2	99%	- 1.2
SF 2402 Soy Based Transformer Fluid Tax Credit	- 0.1	99%	- 0.1
SF 2408 Social Security & Retirement Income Exclusion	- 11.9	99%	- 11.8
SF 2409 Opportunity Scholarships	- 2.5	99%	- 2.5
Total Adjustments	\$ - 10.0		\$ - 9.9
Expenditure Limitation			<u><u>\$ 5,297.3</u></u>

STATE OF IOWA
General Fund Revenues after Expenditure Limitation
(Dollars in Millions)

SENIOR LIVING TRUST FUND SURPLUS REIMBURSEMENT	Actual FY 2005	Estimated FY 2006	Leg. Action FY 2007
Balance Brought Forward	\$ 0.0	\$ 0.0	\$ 0.0
Estimated Revenues:			
Gen. Fund Appropriation from Surplus ¹	0.0	0.0	22.5
Ending Balance	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 22.5</u>

Maximum \$118.0 million

CASH RESERVE FUND (CRF)	Actual FY 2005	Estimated FY 2006	Leg. Action FY 2007
Balance Brought Forward	\$ 159.7	\$ 222.3	\$ 374.1
Revenues:			
Gen. Fund Appropriation from Surplus	166.0	166.2	19.7
General Fund Approp. (1.0% Requirement) ²	45.5	0.0	0.0
Fed. Economic Stimulus Fund Approp.	10.7	0.0	0.0
Total Funds Available	<u>381.9</u>	<u>388.5</u>	<u>393.8</u>
Transfers/Appropriations:			
Appropriated for Property Tax Credits	-159.6	0.0	0.0
Excess Transferred to EEF	<u>0.0</u>	<u>- 14.4</u>	<u>0.0</u>
Balance Carried Forward	<u>\$ 222.3</u>	<u>\$ 374.1</u>	<u>\$ 393.8</u>
<i>Maximum 7.5%</i>	\$ 341.3	\$ 374.1	\$ 402.1

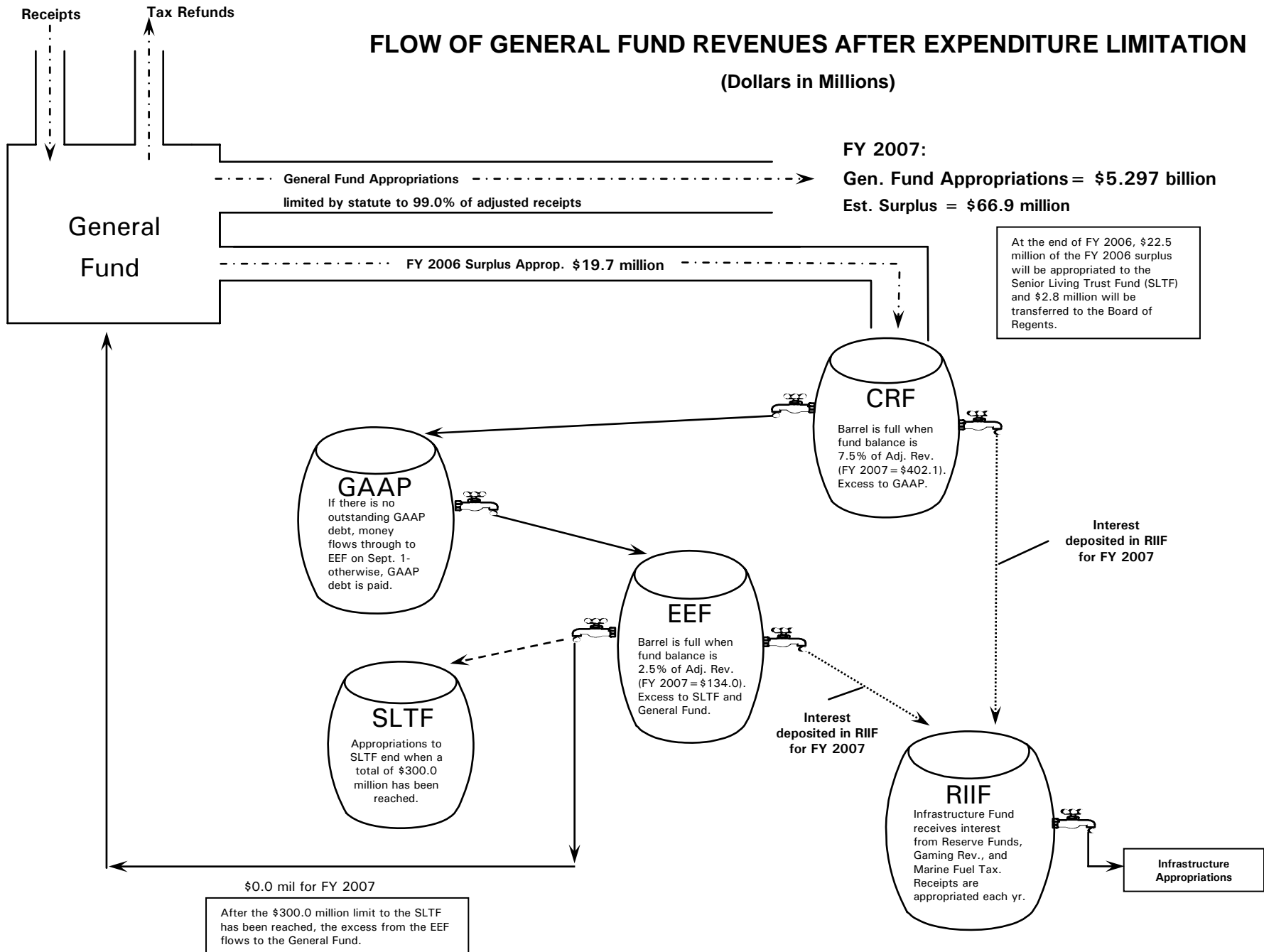
IOWA ECONOMIC EMERGENCY FUND (EEF)	Actual FY 2005	Estimated FY 2006	Leg. Action FY 2007
Balance Brought Forward	\$ 3.3	\$ 3.3	\$ 17.7
Estimated Revenues:			
Excess from Cash Reserve	0.0	14.4	0.0
Total Funds Available	<u>3.3</u>	<u>17.7</u>	<u>17.7</u>
Excess Transferred to SLTF/Gen. Fund	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>
Balance Carried Forward	<u>\$ 3.3</u>	<u>\$ 17.7</u>	<u>\$ 17.7</u>
<i>Maximum 2.5%</i>	\$ 113.8	\$ 124.7	\$ 134.0

¹ Section 8.57(2), Code of Iowa, requires that if the amount of the surplus is greater than 2.0% of the adjusted revenue estimate, the amount of the appropriation to the Senior Living Trust Fund is 1.0% of the adjusted revenue estimate and the remainder of the surplus is appropriated to the Cash Reserve Fund.

² Section 8.57(1)(a), Code of Iowa, requires that an appropriation equal to 1.0% of the Adjusted Revenue Estimate be made if the Cash Reserve Fund balance is equal to or less than 6.5% of the Adjusted Revenue Estimate. If the balance in the Cash Reserve Fund is greater than 6.5% but less than 7.5%, the appropriation will be the amount necessary to bring the balance to 7.5%.

FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

(Dollars in Millions)



Calculation of Goals and Appropriation Amounts for the Cash Reserve Fund, Economic Emergency Fund, and the Senior Living Trust Fund for FY 2006 and FY 2007

(Dollars in Millions)

Reserve Fund Goals

Fiscal Year 2006

April 8, 2005 Revenue Estimating Conference Adjusted Revenue Estimate	\$ 4,988.0
Cash Reserve Fund 7.5% Goal	374.1
Economic Emergency Fund 2.5% Goal	124.7

Fiscal Year 2007

March 24, 2006 Revenue Estimating Conference Adjusted Revenue Estimate	\$ 5,360.9
Cash Reserve Fund 7.5% Goal	402.1
Economic Emergency Fund 2.5% Goal	134.0

Senior Living Trust Fund Appropriation Calculation

Fiscal Year 2006

April 8, 2005 FY 2006 Revenue Estimate	\$ 4,988.0
Estimated General Fund Surplus	204.9
Property Tax Credits for FY 2007 (HF 2797, Sec. 5.1)	<u>-159.9</u>
FY 2006 Surplus less the Property Tax Credits	<u>45.0</u>
Surplus as a percent of the FY 2006 REC Estimate	0.9%
If Surplus > 2.0% then Appropriation = 1.0% X FY 2006 REC Estimate	0.0
If Surplus < 2.0% then Appropriation = 50% of Surplus FY 2006 Surplus	22.5

Fiscal Year 2007

March 24, 2006 FY 2007 Revenue Estimate	\$ 5,360.9
Estimated General Fund Surplus	66.9
Property Tax Credits for FY 2008	<u>0.0</u>
FY 2007 Surplus less the Property Tax Credits	<u>66.9</u>
Surplus as a percent of the FY 2007 REC Estimate	1.2%
If Surplus > 2.0% then Appropriation = 1.0% X FY 2007 REC Estimate	0.0
If Surplus < 2.0% then Appropriation = 50% of Surplus FY 2007 Surplus	33.5

Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action			
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Resources						
Balance Forward	\$ 14,801,235	\$ 30,070,952	\$ 13,648,351	\$ 298,030	\$ 0	\$ 0
Revenue						
Wagering Taxes and Fees	70,398,495	73,854,432	95,774,432	170,800,000	173,345,000	175,915,000
March REC Wagering Tax Increase	0	2,900,000	5,500,000	0	0	0
License Fee Tax Credit	0	0	0	0	-4,600,000	-4,600,000
Riverboat Assessment	15,824,261	16,209,000	0	0	0	0
Table Game License Fees (Racetracks)	13,000,000	0	0	0	0	0
Riverboat License Fees	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000	0
HF 2791 Distribution of Gaming Tax Act	0	0	0	-6,300,000	-6,300,000	-6,300,000
Endowment for Iowa's Health Account Transfer	10,966,960	0	0	0	0	0
Interest	4,579,047	7,100,000	7,100,000	7,100,000	7,100,000	7,100,000
Marine Fuel Tax	2,119,540	2,300,000	2,500,000	0	0	0
Total Resources	\$ 139,689,538	\$ 140,434,384	\$ 132,522,783	\$ 179,898,030	\$ 177,545,000	\$ 172,115,000
Appropriations						
Administrative Services/General Services						
Routine Maintenance	\$ 2,000,000	\$ 2,000,000	\$ 2,536,500	\$ 0	\$ 0	\$ 0
Employee Relocation Expenses/Leases	2,271,617	1,824,000	1,824,500	0	0	0
Pool Tech/Data Warehouse Projects	1,861,496	3,802,000	0	0	0	0
Major Maintenance	4,300,000	291,891	0	0	0	0
Records and Property Building Remodel	5,000,000	4,700,000	0	0	0	0
Monument Lighting	35,000	0	0	0	0	0
Wallace Building	0	625,000	0	0	0	0
New Office Building	0	0	0	16,100,000	16,800,000	6,657,100
Lab. Facility - Maintenance/Operation	355,500	0	0	0	0	0
Toledo Juvenile Home Improvements	0	1,161,045	0	0	0	0
DHS Toledo-New Education & Infirmary Building	0	0	0	3,100,000	0	0
Terrace Hill Maintenance	0	571,000	75,000	0	0	0
DHS - Civil Comm. Unit for Sex Offenders Renovation	0	1,400,000	0	0	0	0
Capitol Complex Electrical Distribution	0	1,843,878	0	0	0	0
Blind						
Orientation Center	67,000	0	0	0	0	0
Corrections						
Ft. Madison Electrical System Lease Purchase	333,168	333,168	333,168	0	0	0
Davenport CBC Facility Construction	3,000,000	3,750,000	0	0	0	0
Fort Dodge CBC Residential Facility	0	50,000	0	2,450,000	0	0
Anamosa Dietary Renovation	0	940,000	0	0	0	0
Jesse Parker Building Rent	0	105,300	0	0	0	0
Facility Leases	0	122,000	0	0	0	0
Prison System Study	0	0	500,000	0	0	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2005	Estimated FY 2006	Final Action			
			FY 2007	FY 2008	FY 2009	FY 2010
Cultural Affairs						
Historical Preservation Grant Program	500,000	0	800,000	0	0	0
American Gothic Visitors Ed. Center	0	0	250,000	0	0	0
Great Places Initiative	0	0	0	3,000,000	0	0
Iowa Veterans Oral Histories	0	0	1,000,000	0	0	0
Iowa Battle Flags	100,000	220,000	220,000	0	0	0
Economic Development						
Community Attraction & Tourism Grants	12,000,000	5,000,000	5,000,000 ¹	5,000,000 ¹	5,000,000 ¹	5,000,000
Federal Enterprise Zone Matching Funds	0	500,000	0	0	0	0
Iowa Port Authorities	0	0	80,000	0	0	0
Ferryboat Study	0	60,000	0	0	0	0
Lewis & Clark Bicentennial	50,000	0	0	0	0	0
Non-Profit Family Recreation Grant	200,000	0	0	0	0	0
National Special Olympics Games	500,000	0	0	0	0	0
Accelerated Career Education (ACE) Program	5,500,000	0	0	0	0	0
Education						
Enrich Iowa Libraries	600,000	900,000	1,200,000	0	0	0
Iowa Learning Technologies	0	500,000	0	0	0	0
Community Colleges Infrastructure	0	2,000,000	0	2,000,000 ¹	2,000,000 ¹	0
ICN Part III Maintenance/Lease Costs	2,727,000	2,727,000	0	0	0	0
Parker Building Remodel	303,632	0	0	0	0	0
IPTV - Replace Transmitters	0	2,000,000	0	0	0	0
IPTV - High Definition TV Conversion	8,000,000	8,000,000	0	0	0	0
Human Services						
Polk County Residential Treatment Facility	0	0	300,000	0	0	0
Ames Residential Treatment Facility	0	250,000	0	0	0	0
Iowa Finance Authority						
IFA Transitional Housing	0	1,400,000	1,400,000	0	0	0
Management						
Vertical Infrastructure Fund	0	15,000,000	15,000,000 ¹	50,000,000 ¹	50,000,000 ¹	0
Environment First Fund	35,000,000	35,000,000	35,000,000 ¹	35,000,000 ¹	35,000,000 ¹	35,000,000 ¹
Natural Resources						
Waubonsie State Park	0	1,500,000	0	0	0	0
Lake Darling State Park Shelter	0	0	250,000	0	0	0
Fort Atkinson Restoration	0	500,000	0	0	0	0
Mid-America Port Commission	0	80,000	0	0	0	0
Lake Cornelia	0	429,000	0	0	0	0
Destination Park	500,000	3,000,000	0	0	0	0
Iowa's Special Areas (GEMS)	0	0	1,500,000	0	0	0

Rebuild Iowa Infrastructure Fund

	Actual FY 2005	Estimated FY 2006	Final Action			
			FY 2007	FY 2008	FY 2009	FY 2010
State Fair						
Fair Improvements	250,000	750,000	0	0	0	0
Public Health						
Environmental & Emergency Mgmt. Facility	0	0	100,000	0	0	0
Public Defense						
Iowa City Readiness Center	2,150,000	0	0	0	0	0
Facility Maintenance	1,269,636	0	0	0	0	0
Boone Armory Addition	1,096,000	0	0	0	0	0
Fort Dodge Readiness Center	750,000	0	0	0	0	0
Camp Dodge Armed Forces Readiness Center	0	0	100,000	0	0	0
STARCOMM	0	0	1,000,000	2,000,000	1,600,000	0
Public Safety						
Capitol Building Security	800,000	0	0	0	0	0
Capitol Complex Security Upgrades	300,000	0	0	0	0	0
AFIS Lease Purchase	550,000	550,000	0	0	0	0
Iowa System Grant Match	500,000	0	0	0	0	0
Fire Equipment Revolving Loan Fund	500,000	500,000	0	0	0	0
Regional Fire Training Facilities	150,000	800,000	2,300,000	0	0	0
Law Enforcement Training Track	0	0	800,000			
Revenue						
Secure an Advance Vision for Education (SAVE)	10,000,000	10,000,000	10,000,000 ¹	10,000,000 ¹	10,000,000 ¹	10,000,000
Transportation						
Aviation Improvement Program	500,000	564,792	564,000	0	0	0
Commercial Aviation Infrastructure	1,100,000	0	0	0	0	0
Rail Assistance	0	35,959	235,000	0	0	0
Recreational Trails	0	1,000,000	0	0	0	0
PublicTransit Infrastructure	0	0	0	2,200,000	0	0
General Aviation Airport Grants	581,400	750,000	0	0	0	0
Treasurer						
County Fairs Infrastructure	1,060,000	0	1,060,000	0	0	0
Prison Infrastructure Fund	0	0	5,416,604	0	0	0
Veterans Affairs						
Veterans Trust Fund	1,000,000	0	0	0	0	0

Rebuild Iowa Infrastructure Fund

	Actual	Estimated	Final Action			
	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Regents						
Tuition Replacement	858,764	0	10,329,981	0	0	0
Gilchrist Hall Deductible - Supplemental	0	2,000,000	0	0	0	0
Major/Deferred Maintenance	0	6,250,000	6,200,000	0	0	0
Special School Maintenance	500,000	500,000	0	0	0	0
UNI - Program for Playground Safety	500,000	500,000	500,000	0	0	0
SUI Hygienic Laboratory	0	0	8,350,000	15,650,000	12,000,000	0
Ag Products/Novel Proteins	0	0	1,000,000	0	0	0
ISU Veterinary Laboratory	0	0	2,000,000	0	0	0
Bioscience Program Infrastructure	0	0	1,800,000	0	0	0
Endowment Salaries	0	0	5,000,000	0	0	0
Bioscience Program	0	0	8,200,000	0	0	0
Net Appropriations	<u>\$ 109,620,213</u>	<u>\$ 126,786,033</u>	<u>\$ 132,224,753</u>	<u>\$ 146,500,000</u>	<u>\$ 132,400,000</u>	<u>\$ 56,657,100</u>
Reversions	-1,627	0	0	0	0	0
Ending Balance	<u><u>\$ 30,070,952</u></u>	<u><u>\$ 13,648,351</u></u>	<u><u>\$ 298,030</u></u>	<u><u>\$ 33,398,030</u></u>	<u><u>\$ 45,145,000</u></u>	<u><u>\$ 115,457,900</u></u>

¹ Indicates appropriations enacted in prior legislative sessions.

Environment First Fund

	Actual FY 2005	Estimated FY 2006	Final Action FY 2007	Final Action FY 2008
Revenue				
Balance Forward	\$ 10,779	\$ 10,779	\$ 10,513	\$ 10,513
RIIF Appropriation	35,000,000	35,000,000	35,000,000	35,000,000
Receipts Adjustment	0	-266	0	0
Total	<u>\$ 35,010,779</u>	<u>\$ 35,010,513</u>	<u>\$ 35,010,513</u>	<u>\$ 35,010,513</u>
Appropriations				
Department of Agriculture				
Soil Conservation Cost Share	\$ 5,500,000	\$ 5,500,000	\$ 5,500,000	\$ 0
Watershed Protection Program	2,700,000	2,700,000	2,700,000	0
Wetland Incentive Program (CREP)	1,500,000	1,500,000	1,500,000	0
Conservation Reserve Program (CRP)	2,000,000	2,000,000	2,000,000	0
Farm Demonstration Program	850,000	850,000	850,000	0
Levee Project	0	0	0	150,000
Loess Hills Conservation Authority	600,000	600,000	600,000	0
Agricultural Drainage Wells	500,000	500,000	500,000	0
So. Iowa Conservation & Development Authority	300,000	300,000	300,000	0
Total Department of Agriculture	<u>\$ 13,950,000</u>	<u>\$ 13,950,000</u>	<u>\$ 13,950,000</u>	<u>\$ 150,000</u>
Department of Natural Resources				
REAP Program	\$ 11,000,000	\$ 11,000,000	\$ 11,000,000	\$ 0
Marine Fuel Tax Capital Projects	2,300,000	2,300,000	2,500,000	0
Park Operations and Maintenance	2,000,000	2,000,000	2,000,000	0
Volunteer Water Quality Initiative	100,000	100,000	100,000	0
Air Quality Monitoring Program	500,000	0	275,000	0
Water Quality Protection	500,000	500,000	500,000	0
Geographic Information System Development	195,000	195,000	195,000	0
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000	0
Tire Reclamation	0	0	50,000	0
Lake Dredging	1,000,000	1,500,000	975,000	0
Total Department of Natural Resources	<u>\$ 20,550,000</u>	<u>\$ 20,550,000</u>	<u>\$ 20,550,000</u>	<u>\$ 0</u>
Department of Economic Development				
Brownfield Redevelopment Program	\$ 500,000	\$ 500,000	\$ 500,000	\$ 0
Total Appropriations	<u>\$ 35,000,000</u>	<u>\$ 35,000,000</u>	<u>\$ 35,000,000</u>	<u>\$ 150,000</u>
Reversions	\$ 0	\$ 0	\$ 0	\$ 0
Ending Balance	<u>\$ 10,779</u>	<u>\$ 10,513</u>	<u>\$ 10,513</u>	<u>\$ 34,860,513</u>

Tobacco Settlement Trust Fund
Restricted Capital Fund

	Actual FY 2005	Estimated FY 2006	Legislative Supp. Action FY 2006	Net Final Action FY 2006
Resources				
Balance Forward	\$ 114,940,721	\$ 55,768,475	\$ 0	\$ 55,768,475
Interest	7,577,704	4,100,000	0	4,100,000
Reimbursements	532,277	0	0	0
TSA Operations & Enforcement Acct Exp.	-491,594	-200,000	0	-200,000
Total Available Resources	<u>122,559,108</u>	<u>\$ 59,668,475</u>	<u>\$ 0</u>	<u>\$ 59,668,475</u>
Appropriations				
Dept. of Economic Development				
Accelerated Career Education (ACE) Program	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000
Telecommunication and Tech. Commission				
ICN - Equipment Replacement	0	1,704,719	0	1,704,719
Dept. of Administrative Services				
Major Maintenance	0	3,000,000	0	3,000,000
Capitol Interior Renovation	3,500,000	4,500,000	0	4,500,000
Capitol Complex Electrical Distribution	0	0	3,468,800	3,468,800
Records Center Remodeling	0	0	2,200,000	2,200,000
Repairs to Parking Lots at Capitol Complex	0	0	1,545,000	1,545,000
West Capitol Terrace Restoration	0	0	2,300,000	2,300,000
DHS - Civil Comm. Unit for Sex Offenders Renovation	0	650,000	0	650,000
Information Technology Department				
Integrated Information for Iowa System	6,049,284	0	0	0
Dept. of Natural Resources				
State Park Infrastructure Renovations	0	0	1,000,000	1,000,000
Lewis & Clark Rural Water System	2,450,000	2,500,000	0	2,500,000
Dept. of Public Defense				
Waterloo Aviation Readiness Center Addition	0	0	399,000	399,000
Camp Dodge Waste Water Treatment Upgrade	0	0	750,000	750,000
Facility Maintenance	0	0	1,500,000	1,500,000
Dept. of Public Safety				
Dubuque Fire Training Facility	0	100,000	0	100,000
Mason City Patrol Post	0	0	2,400,000	2,400,000
Dept. of Transportation				
Commercial Aviation Infrastructure	0	1,500,000	0	1,500,000

Tobacco Settlement Trust Fund
Restricted Capital Fund

	Actual FY 2005	Estimated FY 2006	Legislative Supp. Action FY 2006	Net Final Action FY 2006
Dept. of Corrections				
Anamosa Kitchen	0	600,000	0	600,000
Ft. Dodge CBC Facility	0	0	1,400,000	1,400,000
Anamosa Dietary Renovation	0	0	1,840,000	1,840,000
Oakdale Equipment	0	0	3,376,519	3,376,519
Oakdale Bed Expansion	11,700,000	11,700,000	0	11,700,000
Dept. of Human Services				
Family Resource Center - Davenport	0	250,000	0	250,000
Board of Regents				
Regents - Tuition Replacement	10,437,174	10,329,981	0	10,329,981
ISU - Classrooms & Auditoriums	1,949,100	0	0	0
SUI - School of Journalism Building	3,575,000	0	0	0
UNI - Teaching Center Building (East Gym)	9,880,000	0	0	0
Treasurer of State				
ICN - Debt Service	13,039,778	0	0	0
Prison Construction Debt Service	5,413,324	5,422,390	0	5,422,390
Total Appropriations	<u>67,993,660</u>	<u>\$ 43,757,090</u>	<u>\$ 22,179,319</u>	<u>\$ 65,936,409</u>
Reversions	-1,203,027	0	0	0
Deappropriations	<u>0</u>	<u>-3,000,000</u>	<u>-3,268,696</u>	<u>-6,268,696</u>
Ending Balance	<u>\$ 55,768,475</u>	<u>\$ 18,911,385</u>	<u>\$ 0</u>	<u>\$ 762</u>

Vertical Infrastructure Fund

	Estimated FY 2006	Final Action FY 2007	Final Action FY 2008	Final Action FY 2009
Resources				
RIF Appropriation	\$ 15,000,000	\$ 15,000,000	\$ 50,000,000	\$ 50,000,000
Total Available Resources	<u>\$ 15,000,000</u>	<u>\$ 15,000,000</u>	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>
Appropriations				
Dept. of Administrative Services				
Major Maintenance	\$ 5,623,200	\$ 10,000,000 ¹	\$ 40,000,000 ¹	\$ 10,000,000 ¹
Dept. of Cultural Affairs				
Historical Site Preservation Grant	500,000	0	0	0
Dept. of Economic Development				
Accelerated Career Ed. (ACE) Prog.	4,000,000	0	0	0
Board of Regents				
Bioscience Program Infrastructure	0	5,000,000	0	0
Department of Public Defense				
Fort Dodge Readiness Center	608,000	0	0	0
Camp Dodge Water Treatment	1,939,800	0	0	0
Facility Maintenance	1,269,000	0	0	0
Treasurer of State				
County Fair improvements	1,060,000	0	0	0
Total Appropriations	<u>\$ 15,000,000</u>	<u>\$ 15,000,000</u>	<u>\$ 40,000,000</u>	<u>\$ 10,000,000</u>
Ending Balance	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 10,000,000</u>	<u>\$ 40,000,000</u>

¹ Appropriated in the 2005 Legislative Session.

Technology Reinvestment Fund

	Final Action FY 2007
Resources	
General Fund Appropriation	\$ 17,500,000
Total Available Resources	<u>\$ 17,500,000</u>
Appropriations	
Dept. of Administrative Services	
Technology Projects	\$ 3,358,334
Dept. of Corrections	
Offender Management System	500,000
Dept. of Education	
IPTV - HDTV Conversion	2,300,000
ICN Part III & Maintenance & Leases	2,727,000
IPTV-Replace Analog Transmitters	1,425,000
Iowa Learning Technologies	500,000
Uninterruptible Power Supply	315,000
Ethics and Campaign Finance	
Technology Upgrades	39,100
Department of Human Rights	
Criminal Justice Information System Integration	2,645,066
Iowa Telecom. and Technology Commission	
ICN Equipment Replacement	1,997,500
Law Enforcement Academy	
Technology Enhancements	50,000
Department of Public Defense	
Technology Enhancements	75,000
Department of Public Safety	
Technology Enhancements	943,000
Auto. Fingerprint Info. System (AFIS) Lease Purchase	550,000
Board	
Technology Enhancements	75,000
Total Appropriations	<u>\$ 17,500,000</u>
Ending Balance	<u><u>\$ 0</u></u>

Tobacco Settlement Trust Fund
Endowment for Iowa's Health Restricted Capital Fund (RC2)

	Estimated FY 2006	Final Action FY 2007
Resources		
Balance Forward	\$ 0	\$ 102,493,926
Tax-Exempt Bond Proceeds	100,493,926	0
Interest	2,000,000	2,000,000
Total Available Resources	<u>\$ 102,493,926</u>	<u>\$ 104,493,926</u>
Appropriations		
Department of Administrative Services		
DHS - Toledo Juvenile Home	\$ 0	\$ 1,521,045
DHS - Toledo Education & Infirmary Building	0	5,030,668
Capitol Interior Restoration	0	6,830,000
Woodward Resource Center Wastewater Treatment	0	2,443,000
New Office Building	0	37,585,000
Property Acquisition	0	500,000
Department of the Blind		
Building Renovation	0	4,000,000
Dept. of Economic Development		
Accelerated Career Education (ACE) Program	0	5,500,000
State Fair Board		
Capitals	0	1,000,000
Department of Corrections		
Davenport CBC Facility	0	3,750,000
Fort Dodge CBC Facility	0	1,000,000
Cedar Rapids CBC Mental Health Facility	0	1,000,000
Department of Cultural Affairs		
Great Places	0	3,000,000
Dept. of Education		
Community College Infrastructure	0	2,000,000
Department of Public Defense		
Iowa City Readiness Center	0	1,444,288
Waterloo Aviation Readiness Center Addition	0	1,236,000
Spencer Readiness Center	0	689,000
STARCOMM Project	0	600,000
Department of Public Safety		
Regional Fire Training Facilities	0	2,000,000
Board of Regents		
Construction Projects	0	10,000,000

Tobacco Settlement Trust Fund
Endowment for Iowa's Health Restricted Capital Fund (RC2)

	Estimated FY 2006	Final Action FY 2007
Dept. of Transportation		
Commercial Aviation Infrastructure	0	1,500,000
PublicTransit Infrastructure		2,200,000
Recreational Trails	0	2,000,000
General Aviation Airport Grants	0	750,000
Iowa Veterans Home		
Capital Projects	0	6,200,000
Total Appropriations	<u>\$ 0</u>	<u>\$ 103,779,001</u>
Ending Balance	<u>\$ 102,493,926</u>	<u>\$ 714,925</u>

Tobacco Settlement Trust Fund
Endowment for Iowa's Health Account

	Actual FY 2005	Estimated FY 2006	Final Action FY 2007	Final Action FY 2008
Resources				
Balance Forward	\$ 27,187,146	\$ 38,301,245	\$ 108,964,902	\$ 87,261,282
Wagering Tax Allocation	70,000,000	70,000,000	70,000,000	0
General Fund Appropriation	29,785,000	29,562,000	17,773,000	0
Taxable Bond Proceeds	0	50,176,574	0	0
Master Settlement Agreement Payments	14,882,965	15,396,000	15,572,000	20,896,000
Interest Earned	1,026,482	1,066,079	1,500,000	1,500,000
General Fund Deappropriation	-29,785,000	-29,562,000	-17,773,000	0
Total	<u>\$ 113,096,593</u>	<u>\$ 174,939,898</u>	<u>\$ 196,036,902</u>	<u>\$ 109,657,282</u>
Appropriations/Transfers				
Healthy Iowans Tobacco Trust Standing	57,512,311	58,374,996	59,250,620	60,139,379
Healthy Iowans Tobacco Trust Approp.	6,316,077	7,600,000	10,925,000	0
Transfer to Rebuild Iowa Infrastructure Fund	10,966,960	0	0	0
Senior Living Trust Fund	0	0	25,000,000	0
Lake Restoration	0	0	8,600,000	0
Watershed Protection	0	0	5,000,000	5,000,000
Board of Regents - Battelle Implementation	0	0	0	0
Total	<u>\$ 74,795,348</u>	<u>\$ 65,974,996</u>	<u>\$ 108,775,620</u>	<u>\$ 65,139,379</u>
Ending Balance	<u>\$ 38,301,245</u>	<u>\$ 108,964,902</u>	<u>\$ 87,261,282</u>	<u>\$ 44,517,903</u>

Healthy Iowans Tobacco Trust Fund

	Actual FY 2005	Estimated FY 2006	Final Action FY 2007	Item Vetoes FY 2007	Net Final Action FY 2007
Resources					
Balance Forward	\$ 107,654	\$ 681,002	\$ 545,027	\$ 0	\$ 545,027
Endowment for Iowa's Health Account	57,512,311	58,374,996	59,250,621	0	59,250,621
Endowment Transfer	6,316,077	7,600,000	10,925,000	0	10,925,000
Interest Earned	153,781	120,000	120,000	0	120,000
Miscellaneous	74	0	0	0	0
Total Available Resources	<u>\$ 64,089,897</u>	<u>\$ 66,775,998</u>	<u>\$ 70,840,648</u>	<u>\$ 0</u>	<u>\$ 70,840,648</u>
Appropriations					
Dept. of Public Health					
Tobacco Use Prevention/Control	\$ 5,011,565	\$ 5,011,565	\$ 5,928,465	\$ 0	\$ 5,928,465
Substance Abuse Prevention	0	200,000	0	0	0
Substance Abuse	11,800,000	11,800,000	13,800,000	0	13,800,000
Sub. Abuse Prevention - Boys and Girls Clubs	0	200,000	0	0	0
Substance Abuse Prevention - Children	0	400,000	1,050,000	0	1,050,000
Healthy Iowans 2010	2,346,960	2,509,960	2,509,960	0	2,509,960
Smoking Cessation Products	75,000	75,000	75,000	0	75,000
Defibrillator Grant Program	250,000	250,000	350,000	0	350,000
Capitol Complex Defibrillator	0	100,000	0	0	0
Phenylketonuria (PKU) Assistance	0	60,000	100,000	0	100,000
AIDS Drug Assistance Program	0	275,000	275,000	0	275,000
Birth Defects Institute	26,000	26,000	26,000	0	26,000
Dept. of Human Services					
Medicaid Supplement (Medical Assistance)	14,346,750	35,013,803	35,013,803	0	35,013,803
Physician and Other Medical Providers	8,095,718	0	0	0	0
Dental Provider	3,814,973	0	0	0	0
Hospital Provider	3,035,278	0	0	0	0
Home Health Care Provider	2,108,279	0	0	0	0
Critical Access Hospitals	250,000	0	0	0	0
Home Health & Habilitative Day Care Expansion	1,975,496	0	0	0	0
Respite Care Expansion	1,137,309	0	0	0	0
CHIP Expansion to 200% of Fed.Poverty Level	200,000	200,000	200,000	0	200,000
Breast/Cervical Cancer Treatment	250,000	0	0	0	0
Child and Family Services	0	4,257,623	4,257,623	0	4,257,623
Res. Treatment Support Services Provider	3,243,026	0	0	0	0
Adoption, Independent Living, Shelter Care	468,967	0	0	0	0
Provider Rate/Methodology Changes	545,630	0	0	0	0
Purchase of Service Provider	146,750	146,750	146,750	0	146,750
General Administration	274,000	274,000	274,000	0	274,000

Healthy Iowans Tobacco Trust Fund

	Actual FY 2005	Estimated FY 2006	Final Action FY 2007	Item Vetoes FY 2007	Net Final Action FY 2007
Dept. of Corrections					0
CBC District I	0	100,000	228,216	0	228,216
CBC District II	127,217	396,217	406,217	0	406,217
CBC District III	35,359	200,359	200,359	0	200,359
CBC District IV	191,731	291,731	291,731	0	291,731
CBC District V	255,693	355,693	355,693	0	355,693
CBC District VI	0	100,000	164,741	0	164,741
CBC District VII	0	100,000	232,232	0	232,232
CBC District VIII	0	100,000	300,000	0	300,000
Fort Madison Special Needs Unit	1,187,285	1,187,285	1,497,285	0	1,497,285
Mitchellville Value-Based Program	0	60,000	60,000	-60,000	0
Newton Value Based Program	370,000	310,000	310,000	0	310,000
Dept. of Education					
Before and After School Program Grants	0	0	150,000	0	150,000
Iowa Empowerment Fund	2,153,250	2,153,250	2,153,250	0	2,153,250
Dept. for the Blind					
Newsline for the Blind	130,000	130,000	130,000	0	130,000
Dept. of Economic Development					
Iowa Promise & Mentoring Partnership	0	0	125,000	0	125,000
Dept. of Management					
Appeal Board Claims - Standing	2,096	6,735	0	0	0
Total Appropriations	<u>\$ 63,854,332</u>	<u>\$ 66,290,971</u>	<u>\$ 70,611,325</u>	<u>\$ -60,000</u>	<u>\$ 70,551,325</u>
Reversions	<u>-445,437</u>	<u>-60,000</u>	<u>0</u>	<u>0</u>	<u>0</u>
Ending Balance	<u><u>\$ 681,002</u></u>	<u><u>\$ 545,027</u></u>	<u><u>\$ 229,323</u></u>	<u><u>\$ 60,000</u></u>	<u><u>\$ 289,323</u></u>

SENIOR LIVING TRUST FUND
Legislative Services Agency, Fiscal Services Division

	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Estimated FY 2006	Final Action FY 2007
Revenues							
Beginning Balance	\$ 0	\$ 60,891,949	\$ 127,046,631	\$ 366,831,372	\$ 285,736,450	\$ 152,571,703	\$ 40,951,279
Intergovernmental Transfer	95,621,331	129,880,808	120,587,491	52,876,607	5,453,818	0	0
Intergovernmental Transfer (Hospital Trust Fund)	0	13,203,977	0	0	0	0	0
Medicaid Transfer	0	5,964,781	28,039,039	0	6,881,932	0	0
General Fund Transfer	0	0	0	0	0	0	21,100,000
Healthy Iowans Tobacco Trust Transfer	0	0	0	0	0	0	0
Endowment - Taxable Bonds	0	0	0	0	0	0	25,000,000
Pending Fund Transfer	0	0	169,484,518	0	0	0	0
Interest	3,807,946	4,408,806	6,358,599	7,297,465	6,111,150	3,204,006	1,468,990
Total Revenues	\$ 99,429,277	\$ 214,350,321	\$ 451,516,278	\$ 427,005,444	\$ 304,183,350	\$ 155,775,709	\$ 88,520,269
Expenditures							
IFA - Assisted Living Rent Subsidy Program	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 700,000
DHS Grants and Services							
NF Conversion Grants/LTC HCBS Funds	\$ 454,258	\$ 7,939,565	\$ 1,791,701	580,780	\$ 9,822,856	\$ 0	\$ 0
NF Conversion Grant Carry Forward	0	0	0	0	0	5,085,330	0
Assisted Living Rent Subsidy	0	75,552	283,817	529,153	686,787	0	0
Medicaid HCBS Elderly Waiver	0	710,000	710,000	710,000	710,000	710,000	0
NF Case Mix Methodology	33,650,000	24,750,000	29,950,000	29,950,000	29,950,000	29,950,000	0
Medicaid Supplement	0	48,500,000	45,465,000	101,600,000	101,600,000	69,000,490	65,000,000
DHS Administration & Contracts	341,792	7,050	0	0	0	323,406	0
DHS Total	\$ 34,446,050	\$ 81,982,167	\$ 78,200,518	\$ 133,369,933	\$ 142,769,643	\$ 105,069,226	\$ 65,000,000
Medicaid Subtotal	\$ 33,650,000	\$ 73,960,000	\$ 76,125,000	\$ 132,260,000	\$ 134,260,000	\$ 99,660,490	\$ 65,000,000
DEA Service Delivery							
Senior Living Program	\$ 3,798,109	\$ 4,897,625	\$ 5,987,285	\$ 6,965,460	\$ 7,638,917	\$ 7,698,461	\$ 7,698,461
Administration & Contracts	293,169	423,898	497,103	523,657	523,657	598,269	598,269
DEA Total	\$ 4,091,278	\$ 5,321,523	\$ 6,484,388	\$ 7,489,117	\$ 8,162,574	\$ 8,296,730	\$ 8,296,730
DIA - Asst'd. Living & Adult Day Care Oversight	\$ 0	\$ 0	\$ 0	\$ 409,944	\$ 679,430	\$ 758,474	\$ 758,474
Total Expenditures	\$ 38,537,328	\$ 87,303,690	\$ 84,684,906	\$ 141,268,994	\$ 151,611,647	\$ 114,824,430	\$ 74,755,204
Ending Trust Fund Value	\$ 60,891,949	\$ 127,046,631	\$ 366,831,372	\$ 285,736,450	\$ 152,571,703	\$ 40,951,279	\$ 13,765,065

KEY: DEA = Dept. of Elder Affairs; DIA = Dept. of Inspections and Appeals; HCBS = Home and Community-Based Services; IFA = Iowa Finance Authority; LTC = Long-Term Care; NF = Nursing Facility

STAFF DIRECTORY

FISCAL SERVICES DIVISION LEGISLATIVE SERVICES AGENCY

Holly M. Lyons, Director
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Telephone: 281-5279
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Auditor	Sam Leto	281-6764	sam.letto@legis.state.ia.us
Commerce			
Ethics & Campaign Finance Disc.			
Iowa Public Employees Retirement System			
Human Rights			
Treasurer			
Administrative Services	Jess Benson	281-4613	jess.benson@legis.state.ia.us
Management			
Revenue			
Governor	Douglas Wulf	281-3250	douglas.wulf@legis.state.ia.us
Governor's Office of Drug Control Policy			
Inspections & Appeals			
Lottery			
Racing & Gaming			
Secretary of State			
AGRICULTURE & NATURAL RESOURCES			
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Natural Resources			

STAFF DIRECTORY

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Iowa Finance Authority
Public Employment Relations Bd.
Workforce Development

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EDUCATION

Board of Regents
College Aid Commission
Blind
Community Colleges
Cultural Affairs
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HUMAN SERVICES

Child Care
Child Welfare
Elder Affairs
Foster Care
Juvenile Justice
Public Health
Senior Living Trust Fund
County Based Services
Field Operations
General Administration
Institutions
Mental Health/Mental
Retardation/Developmental
Disabilities Enhanced Services
Social Services Block Grant
Veteran's Affairs
Veteran's Home
Child Support Recovery
Children's Health Insurance Prgm.
Family Investment Program,
Promise Jobs, Food Stamps
Medical Services/Medicaid
Temporary Assistance for Needy
Families (TANF) Block Grant

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Iowa Law Enforcement Academy
Judicial Branch
Public Defense
Public Safety
Civil Rights
Corrections
Indigent Defense/Public Defender
Justice Department
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WAYS AND MEANS

Standing Committees

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ISSUE REVIEW SERIES

The Fiscal Services Division of the LSA monitors a variety of issues that develop in State agencies as part of the continuing effort to provide legislative oversight. Many issues are reported in the ***Fiscal Update*** newsletter, but some require more detailed review to present sufficient information, and some may require legislative action.

The Fiscal Services Division developed an ***Issue Review*** series in 1992 to present selected issues to members of the Fiscal and Oversight Committees and the General Assembly. Where appropriate, each paper contains a specific issue, background information, and explains the current situation. In addition, the papers identify affected agencies, the Code of Iowa authority, and may provide alternatives the General Assembly may wish to consider, as well as budgetary impacts.

The following ***Issue Reviews*** were published during the 2005 Legislative Interim or the 2006 Legislative Session and are available from the Fiscal Services Division or the LSA web site: <http://staffweb.legis.state.ia.us/lfb/ireview/ireview.htm>.

- Aquatic Invasive Species
- Board of Educational Examiners Fee Revenue
- College Savings Plans
- Community College Programming for High School Students
- Electronic Monitoring of Sex Offenders
- Enhanced 911 System
- Iowa Tax Revenue Reported to the U.S. Census Bureau
- Judicial Salaries
- School Property Taxes
- Tax Increment Financing Outstanding Obligations - 2005
- Wallace State Office Building

FISCAL SERVICES DIVISION REPORTS

ANNUAL REPORTS

[Factbook](#)

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.

[Fiscal Facts](#)

- This is a condensed, pocket-sized version of the Factbook and also contains revenue and expenditure information from the most recent Legislative Session.

Legislative Intent Language

- The Fiscal Services Division annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the *Fiscal Update*.

Expenditure Oversight

- The Fiscal Services Division annually conducts an analysis of the expenditures of departments, comparing expected expenditures to actual levels. The report is issued in November as a special edition of the *Fiscal Update* and includes an analysis of FTE position usage by the departments and reversions for the fiscal year. Additionally, analysts conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the *Fiscal Update*.

[Analysis of Departmental Budget Requests \(Summary\)](#)

- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.

[Analysis of Governor's Budget Recommendations \(Summary\)](#);

- The LSA's analysis of the Governor's budget recommendations is issued in January, one week after the Governor's budget message is delivered to the General Assembly.

Standing Appropriations and Built-In Increases Report

- This report provides information concerning State General Fund expenditures for standing appropriations and increases in expenditures that have been "built into" statute. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations.

FISCAL SERVICES DIVISION REPORTS

WEEKLY/MONTHLY REPORTS

[General Fund Receipts Memo](#)

- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa.

[Fiscal Update](#)

- This is the Fiscal Services Division's weekly (during session) and semimonthly (during the interim) newsletter. It contains summaries of issues that are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the Division. Special issues are also published periodically.

SESSION-ONLY REPORTS

[Appropriations Tracking Document](#)

- These reports contain an updated summary, in table form, of the prior fiscal year's appropriation, the Governor's recommendations, and legislative action to that point in the Legislative Session. Tracking documents are published weekly during session and more frequently as necessary.

[Notes On Bills and Amendments \(NOBA\)](#)

- These reports provide the actual text of a bill and/or amendment in the left column, with a section-by-section analysis of the legislation in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code of Iowa and provides an appropriations summary and comparison of prior fiscal year appropriations.

PERIODIC REPORTS

Program Evaluation And Other Mandated Studies

- These reports are issued periodically to all members of the General Assembly. A research team is assigned within the Fiscal Services Division to work with a sponsoring legislative committee to refine the specific evaluation criteria to be addressed to insure relevancy to the General Assembly. The studies are recommended by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must be approved by the Legislative Council. The studies may review departmental or program implementation, operations or outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.

FISCAL SERVICES DIVISION REPORTS

Issue Reviews

- As part of the continuing effort to provide legislative oversight, the staff of the Fiscal Services Division monitors a variety of issues that develop in State agencies. Many of these are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information, and some may require legislative action. To meet this need, the Division has developed an *Issue Review* series, that presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

INTERNET ADDRESS

- Visit the Fiscal Services Division web site located at <http://staffweb.legis.state.ia.us/lfb/>

**General Fund
Appropriations to
Departments for FY 2007**

Summary Data

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 81,010,475	\$ 85,432,822	\$ 3,000,000	\$ 88,432,822	\$ 112,601,560	\$ -26,580,068	\$ 86,021,492
Ag. and Natural Resources	34,940,463	36,750,180	10,000	36,760,180	38,025,180	1,589,084	39,614,264
Economic Development	29,931,965	30,418,327	0	30,418,327	29,748,327	709,856	30,458,183
Education	893,087,731	931,181,421	0	931,181,421	1,007,144,615	1,009,996	1,008,154,611
Health and Human Services	859,054,622	1,027,912,809	73,889,129	1,101,801,938	1,145,427,737	11,074,352	1,156,502,089
Justice System	521,453,086	553,022,527	8,669,525	561,692,052	575,948,214	12,196,780	588,144,994
Trans., Infra., and Capitals	100,751	0	0	0	0	0	0
Unassigned Standing	<u>2,186,624,914</u>	<u>2,274,982,165</u>	<u>1,900,000</u>	<u>2,276,882,165</u>	<u>2,387,606,376</u>	<u>0</u>	<u>2,387,606,376</u>
Grand Total	<u>\$ 4,606,204,006</u>	<u>\$ 4,939,700,251</u>	<u>\$ 87,468,654</u>	<u>\$ 5,027,168,905</u>	<u>\$ 5,296,502,009</u>	<u>\$ 0</u>	<u>\$ 5,296,502,009</u>

Column Explanations:

- (1) Actual FY 2005 - The actual FY 2005 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2006 - The FY 2006 legislative action prior to adjustments by deappropriations or supplemental appropriations.
- (3) Supplemental FY 2006 - Additional appropriations and deappropriations enacted during the 2006 Legislative Session to supplement or reduce FY 2006 budgets.
- (4) Estimated Net FY 2006 - The sum of columns 2 and 3.
- (5) Final Action FY 2007 - Final legislative action from the Regular Legislative Session.
- (6) Salary Adjustment FY 2007 - General Fund salary adjustment allocations.
- (7) Net Final Action FY 2007 - The sum of columns 5 and 6.

Summary Data

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Bill Totals							
H.F. 2080 FY 2006 Veterans Appropriations Act			\$ 0		\$ 0	\$ 0	\$ 0
H.F. 2095 FY 2008 School Aid Act			0		2,047,873,461	0	2,047,873,461
H.F. 2347 Health Care Transformation Account Act			54,639,129		0	0	0
H.F. 2459 Economic Development Appropriations Act			0		29,748,327	709,856	30,458,183
H.F. 2521 Administration and Regulation Appropriations Act			0		83,482,677	2,419,932	85,902,609
H.F. 2527 Education Appropriations Act			0		886,950,721	1,009,996	887,960,717
H.F. 2540 Agriculture and Natural Resources Appropriations Act			10,000		38,025,180	1,589,084	39,614,264
H.F. 2557 Judicial Branch Appropriations Act			0		125,277,074	0	125,277,074
H.F. 2558 Justice System Appropriations Act			0		450,546,140	12,196,780	462,742,920
H.F. 2734 Health and Human Services Appropriations Act			22,000,000		1,145,400,737	11,074,352	1,156,475,089
H.F. 2743 Healthy Iowans Tobacco Trust Act			0		130,000	0	130,000
H.F. 2751 Military Service Tax Credit Act			0		160,000	0	160,000
H.F. 2769 Community Empowerment Act			0		15,000,000	0	15,000,000
H.F. 2782 Infrastructure Appropriations Act			0		17,500,000	0	17,500,000
H.F. 2792 Additional Education Funding Act			0		114,050,894	0	114,050,894
H.F. 2797 FY 2007 Standing Appropriations Act			0		147,585,599	-29,000,000	118,585,599
S.F. 2273 FY 2006 Supplemental Appropriations Act			10,819,525		0	0	0

Administration and Regulation

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Administrative Services, Dept. of</u>									
Admin. Serv. General Office	\$ 5,248,434	\$ 5,048,824	\$ 0	\$ 5,048,824	\$ 5,836,824	\$ 259,808	\$ 6,096,632	H.F. 2521	PG 1 LN 9
Utilities	2,576,000	3,080,865	0	3,080,865	3,080,865	0	3,080,865	H.F. 2521	PG 1 LN 14
Distribution Account	1,032,852	-71,714	0	-71,714	0	0	0		
DAS - Revolving Fund	1,889,610	0	0	0	0	0	0		
Financial Administration	0	200,000	0	200,000	200,000	0	200,000	H.F. 2521	PG 1 LN 27
Total Administrative Services, Dept. of	\$ 10,746,896	\$ 8,257,975	\$ 0	\$ 8,257,975	\$ 9,117,689	\$ 259,808	\$ 9,377,497		
<u>Auditor of State</u>									
Auditor of State - Gen. Office	\$ 1,172,208	\$ 1,207,341	\$ 0	\$ 1,207,341	\$ 1,207,341	\$ 4,532	\$ 1,211,873	H.F. 2521	PG 3 LN 23
<u>Ethics and Campaign Disclosure</u>									
Ethics and Campaign Disclosure	\$ 433,245	\$ 487,023	\$ 0	\$ 487,023	\$ 497,056	\$ 15,613	\$ 512,669	H.F. 2521	PG 4 LN 9
<u>Commerce, Department of</u>									
Alcoholic Beverages	\$ 1,883,441	\$ 1,930,962	\$ 0	\$ 1,930,962	\$ 1,930,962	\$ 126,327	\$ 2,057,289	H.F. 2521	PG 4 LN 25
Banking Division	6,364,545	7,059,508	0	7,059,508	7,222,008	372,733	7,594,741	H.F. 2521	PG 4 LN 31
Credit Union Division	1,382,568	1,455,874	0	1,455,874	1,455,874	61,852	1,517,726	H.F. 2521	PG 5 LN 2
Insurance Division	3,870,891	4,517,481	0	4,517,481	4,517,481	138,328	4,655,809	H.F. 2521	PG 5 LN 9
Professional Licensing	782,671	863,462	0	863,462	793,462	104,881	898,343	H.F. 2521	PG 5 LN 32
Utilities Division	6,898,108	7,230,820	0	7,230,820	7,230,820	36,099	7,266,919	H.F. 2521	PG 6 LN 3
Total Commerce, Department of	\$ 21,182,225	\$ 23,058,107	\$ 0	\$ 23,058,107	\$ 23,150,607	\$ 840,220	\$ 23,990,827		
<u>Governor</u>									
Terrace Hill Quarters Increase	\$ 0	\$ 0	\$ 0	\$ 0	\$ 22,676	\$ 0	\$ 22,676	H.F. 2797	PG 20 LN 6
Natl Governors Assoc. Increase	0	0	0	0	16,207	0	16,207	H.F. 2797	PG 20 LN 10
General Office	1,569,857	1,823,111	0	1,823,111	1,823,111	45,158	1,868,269	H.F. 2521	PG 7 LN 14
Terrace Hill Quarters	343,149	378,633	0	378,633	378,633	1	378,634	H.F. 2521	PG 7 LN 21
Admin Rules Coordinator	136,458	150,013	0	150,013	150,013	4,742	154,755	H.F. 2521	PG 7 LN 27

Administration and Regulation

General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Salary Adj FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
Governor (cont.)									
Natl Governors Association	164,393	64,393	0	64,393	64,393	0	64,393	H.F. 2521	PG 7 LN 34
State-Federal Relations	111,236	115,748	0	115,748	115,748	8,179	123,927	H.F. 2521	PG 8 LN 3
Governor Elect Expenses	0	0	0	0	100,000	0	100,000	H.F. 2521	PG 8 LN 9
Vacation Buy-Out	0	0	0	0	77,057	0	77,057	H.F. 2521	PG 8 LN 12
Total Governor	\$ 2,325,093	\$ 2,531,898	\$ 0	\$ 2,531,898	\$ 2,747,838	\$ 58,080	\$ 2,805,918		
Gov. Office of Drug Control Policy									
Drug Policy Coordinator	\$ 263,195	\$ 307,730	\$ 0	\$ 307,730	\$ 307,730	\$ 1,318	\$ 309,048	H.F. 2521	PG 8 LN 16
Human Rights, Department of									
Administration	\$ 312,660	\$ 317,028	\$ 0	\$ 317,028	\$ 317,028	\$ 9,397	\$ 326,425	H.F. 2521	PG 9 LN 5
Deaf Services	362,710	374,367	0	374,367	374,367	15,948	390,315	H.F. 2521	PG 9 LN 11
Asian & Pacific Islanders	0	6,000	0	6,000	6,000	0	6,000	H.F. 2521	PG 9 LN 22
Asian & Pacific Islanders	0	0	0	0	80,000	0	80,000	H.F. 2797	PG 9 LN 22
Persons with Disabilities	184,971	193,531	0	193,531	193,531	681	194,212	H.F. 2521	PG 9 LN 26
Division of Latino Affairs	166,718	170,749	0	170,749	170,749	8,684	179,433	H.F. 2521	PG 9 LN 32
Status of Women	329,530	335,501	0	335,501	335,501	8,054	343,555	H.F. 2521	PG 10 LN 3
Status of African Americans	118,296	121,655	0	121,655	121,655	13,070	134,725	H.F. 2521	PG 10 LN 10
Criminal & Juvenile Justice	403,774	827,398	0	827,398	1,098,026	0	1,098,026	H.F. 2521	PG 10 LN 16
LIHEAP	0	0	3,000,000	3,000,000	0	0	0	H.F. 2734	PG 50 LN 18
Total Human Rights, Department of	\$ 1,878,659	\$ 2,346,229	\$ 3,000,000	\$ 5,346,229	\$ 2,696,857	\$ 55,834	\$ 2,752,691		
Inspections & Appeals, Dept of									
Inspections and Appeals									
Administration Division	\$ 1,661,342	\$ 1,577,318	\$ 0	\$ 1,577,318	\$ 1,657,318	\$ 54,357	\$ 1,711,675	H.F. 2521	PG 10 LN 35
Administrative Hearings Div.	614,114	634,647	0	634,647	634,647	45,886	680,533	H.F. 2521	PG 11 LN 6
Investigations Division	1,407,295	1,484,421	0	1,484,421	1,484,421	41,994	1,526,415	H.F. 2521	PG 11 LN 12
Health Facilities Div.	2,276,836	2,419,742	0	2,419,742	2,339,742	72,905	2,412,647	H.F. 2521	PG 11 LN 18

Administration and Regulation

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Inspections & Appeals, Dept of (cont.)</u>									
Inspections and Appeals (cont.)									
Employment Appeal Board	52,869	54,600	0	54,600	54,600	1,694	56,294	H.F. 2521	PG 11 LN 24
Child Advocacy Board	1,962,059	2,068,667	0	2,068,667	2,068,667	149,641	2,218,308	H.F. 2521	PG 12 LN 4
Total Inspections and Appeals	7,974,515	8,239,395	0	8,239,395	8,239,395	366,477	8,605,872		
Racing Commission									
Pari-Mutuel Regulation	2,208,807	2,617,511	0	2,617,511	2,657,394	14,016	2,671,410	H.F. 2521	PG 12 LN 24
Excursion Boat Gambling Reg.	1,863,403	2,491,949	0	2,491,949	3,199,440	0	3,199,440	H.F. 2521	PG 13 LN 1
Pari-Mutuel Investigations	217,161	0	0	0	0	0	0		
Total Racing Commission	4,289,371	5,109,460	0	5,109,460	5,856,834	14,016	5,870,850		
Total Inspections & Appeals, Dept of	\$ 12,263,887	\$ 13,348,855	\$ 0	\$ 13,348,855	\$ 14,096,229	\$ 380,493	\$ 14,476,722		
<u>Management, Department of</u>									
DOM General Office	\$ 2,164,904	\$ 2,244,335	\$ 0	\$ 2,244,335	\$ 2,244,335	\$ 69,606	\$ 2,313,941	H.F. 2521	PG 13 LN 31
Salary Adjustment	0	154,135	0	154,135	0	0	0	H.F. 2521	
Enterprise Resource Planning	57,435	57,435	0	57,435	119,435	0	119,435	H.F. 2521	PG 14 LN 2
Salary Model Administrator	123,598	127,936	0	127,936	127,936	3,856	131,792	H.F. 2521	PG 14 LN 16
Local Government Innovation Fund	0	0	0	0	300,000	0	300,000	H.F. 2521	PG 15 LN 19
Performance Audits	0	216,000	0	216,000	108,000	0	108,000	H.F. 2521	PG 15 LN 8
Inst. for Tomorrow's Workforce	0	150,000	0	150,000	0	0	0		
LEAN/Process Improvement	0	0	0	0	108,000	0	108,000	H.F. 2521	PG 15 LN 14
State Employee Salaries	0	0	0	0	29,000,000	-29,000,000	0	H.F. 2797	PG 11 LN 31
Total Management, Department of	\$ 2,345,937	\$ 2,949,841	\$ 0	\$ 2,949,841	\$ 32,007,706	\$ -28,926,538	\$ 3,081,168		
<u>Revenue, Dept. of</u>									
Compliance	\$ 25,205,162	\$ 27,001,429	\$ 0	\$ 27,001,429	\$ 23,138,575	\$ 512,253	\$ 23,650,828	H.F. 2521	PG 15 LN 30
Collection Costs and Fees	27,462	27,462	0	27,462	0	0	0		
Total Revenue, Dept. of	\$ 25,232,624	\$ 27,028,891	\$ 0	\$ 27,028,891	\$ 23,138,575	\$ 512,253	\$ 23,650,828		

Administration and Regulation

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Secretary of State</u>									
Administration and Elections	\$ 660,233	\$ 707,942	\$ 0	\$ 707,942	\$ 707,942	\$ 26,638	\$ 734,580	H.F. 2521	PG 17 LN 5
Business Services	1,684,012	2,003,091	0	2,003,091	2,003,091	152,060	2,155,151	H.F. 2521	PG 17 LN 15
LLC Biennial Reporting	0	275,000	0	275,000	0	0	0		
Total Secretary of State	\$ 2,344,245	\$ 2,986,033	\$ 0	\$ 2,986,033	\$ 2,711,033	\$ 178,698	\$ 2,889,731		
<u>Treasurer of State</u>									
Treasurer - General Office	\$ 822,261	\$ 922,899	\$ 0	\$ 922,899	\$ 922,899	\$ 39,621	\$ 962,520	H.F. 2521	PG 17 LN 33
Total Administration and Regulation	\$ 81,010,475	\$ 85,432,822	\$ 3,000,000	\$ 88,432,822	\$ 112,601,560	\$ -26,580,068	\$ 86,021,492		

Ag. and Natural Resources

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Ag. & Land Stewardship</u>									
Administrative Division	\$ 17,263,319	\$ 17,837,900	\$ 0	\$ 17,837,900	\$ 17,837,900	\$ 618,695	\$ 18,456,595	H.F. 2540	PG 1 LN 3
Chronic Wasting Disease	0	100,000	0	100,000	100,000	0	100,000	H.F. 2540	PG 1 LN 21
Regulatory Dairy Products	632,170	643,166	0	643,166	693,166	0	693,166	H.F. 2540	PG 2 LN 13
Avian Influenza	50,000	50,000	0	50,000	50,000	0	50,000	H.F. 2540	PG 2 LN 23
Apiary Program	0	40,000	0	40,000	40,000	0	40,000	H.F. 2540	PG 3 LN 2
Soil Commissioners Expense	0	200,000	0	200,000	250,000	0	250,000	H.F. 2540	PG 3 LN 14
Sr. Farmers Market Program	0	77,000	0	77,000	77,000	0	77,000	H.F. 2540	PG 3 LN 32
Missouri River Authority	9,535	9,535	0	9,535	9,535	0	9,535	H.F. 2540	PG 4 LN 7
Junior Cattle Show	0	0	10,000	10,000	0	0	0	H.F. 2540	PG 4 LN 17
Total Ag. & Land Stewardship	\$ 17,955,024	\$ 18,957,601	\$ 10,000	\$ 18,967,601	\$ 19,057,601	\$ 618,695	\$ 19,676,296		
<u>Natural Resources, Department of</u>									
DNR Operations	\$ 16,968,439	\$ 17,792,579	\$ 0	\$ 17,792,579	\$ 17,967,579	\$ 970,389	\$ 18,937,968	H.F. 2540	PG 4 LN 28
Help Us Stop Hunger	17,000	0	0	0	0	0	0		
Total Natural Resources, Department of	\$ 16,985,439	\$ 17,792,579	\$ 0	\$ 17,792,579	\$ 17,967,579	\$ 970,389	\$ 18,937,968		
<u>Regents, Board of</u>									
Iowa State Vet. Diagnostic Lab	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	H.F. 2540	PG 8 LN 35
Total Ag. and Natural Resources	\$ 34,940,463	\$ 36,750,180	\$ 10,000	\$ 36,760,180	\$ 38,025,180	\$ 1,589,084	\$ 39,614,264		

Economic Development

General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Salary Adj FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
<u>Economic Development, Dept. of</u>									
General Administration	\$ 1,956,332	\$ 1,875,845	\$ 0	\$ 1,875,845	\$ 1,990,845	\$ 53,685	\$ 2,044,530	H.F. 2459	PG 1 LN 21
Business Development	6,084,500	6,215,394	0	6,215,394	6,215,394	84,766	6,300,160	H.F. 2459	PG 1 LN 35
Community Development	5,505,725	5,654,173	0	5,654,173	5,654,173	144,467	5,798,640	H.F. 2459	PG 3 LN 18
World Food Prize	285,000	285,000	0	285,000	400,000	0	400,000	H.F. 2459	PG 4 LN 14
Endow Iowa Grants	0	50,000	0	50,000	50,000	0	50,000	H.F. 809	2005 Session
School to Career Refund	27,786	0	0	0	0	0	0		
Nat'l Special Olympics	500,000	0	0	0	0	0	0		
Total Economic Development, Dept. of	\$ 14,359,343	\$ 14,080,412	\$ 0	\$ 14,080,412	\$ 14,310,412	\$ 282,918	\$ 14,593,330		
<u>Iowa Finance Authority</u>									
Entrepreneurs w/Disability	\$ 0	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	H.F. 2459	PG 6 LN 5
<u>Iowa Workforce Development</u>									
General Office Operations	\$ 5,151,919	\$ 5,278,800	\$ 0	\$ 5,278,800	\$ 5,278,800	\$ 289,962	\$ 5,568,762	H.F. 2459	PG 9 LN 8
Workforce Dev. Field Offices	6,525,000	6,856,655	0	6,856,655	5,856,655	94,359	5,951,014	H.F. 2459	PG 9 LN 26
Total Iowa Workforce Development	\$ 11,676,919	\$ 12,135,455	\$ 0	\$ 12,135,455	\$ 11,135,455	\$ 384,321	\$ 11,519,776		
<u>Public Employment Relations Board</u>									
General Office	\$ 923,850	\$ 1,030,607	\$ 0	\$ 1,030,607	\$ 1,030,607	\$ 42,617	\$ 1,073,224	H.F. 2459	PG 12 LN 5
<u>Regents, Board of</u>									
ISU - Economic Development	\$ 2,363,557	\$ 2,363,557	\$ 0	\$ 2,363,557	\$ 2,463,557	\$ 0	\$ 2,463,557	H.F. 2459	PG 6 LN 13
SUI - Economic Development	247,005	247,005	0	247,005	247,005	0	247,005	H.F. 2459	PG 7 LN 28
UNI - Economic Development	361,291	361,291	0	361,291	361,291	0	361,291	H.F. 2459	PG 8 LN 15
Total Regents, Board of	\$ 2,971,853	\$ 2,971,853	\$ 0	\$ 2,971,853	\$ 3,071,853	\$ 0	\$ 3,071,853		
Total Economic Development	\$ 29,931,965	\$ 30,418,327	\$ 0	\$ 30,418,327	\$ 29,748,327	\$ 709,856	\$ 30,458,183		

Education General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Salary Adj FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
<u>Blind, Iowa Commission for the</u>									
Department for the Blind	\$ 1,591,275	\$ 1,954,105	\$ 0	\$ 1,954,105	\$ 1,954,105	\$ 50,642	\$ 2,004,747	H.F. 2527	PG 1 LN 8
<u>College Aid Commission</u>									
Operations & Loan Program									
Scholarship and Grant Admin	\$ 349,494	\$ 364,640	\$ 0	\$ 364,640	\$ 364,640	\$ 11,413	\$ 376,053	H.F. 2527	PG 1 LN 19
Student Aid Prg. (IA Grants)	1,029,784	1,029,784	0	1,029,784	1,029,784	0	1,029,784	H.F. 2527	PG 1 LN 25
Osteopathic Forgivable Loans	50,000	50,000	0	50,000	100,000	0	100,000	H.F. 2527	PG 1 LN 28
Osteopathic University Prime	346,451	346,451	0	346,451	346,451	0	346,451	H.F. 2527	PG 2 LN 2
National Guard Loan Program	2,900,000	3,725,000	0	3,725,000	3,725,000	0	3,725,000	H.F. 2527	PG 2 LN 6
Teacher Shortage Forgive. Loan	460,472	285,000	0	285,000	285,000	0	285,000	H.F. 2527	PG 2 LN 10
Total Operations & Loan Program	5,136,201	5,800,875	0	5,800,875	5,850,875	11,413	5,862,288		
Standing Grant & Loan Program									
College Work-Study Program	0	140,000	0	140,000	140,000	0	140,000	H.F. 2527	PG 2 LN 14
Tuition Grant Stdg - Nonprofil	47,157,515	49,673,575	0	49,673,575	46,506,218	0	46,506,218	H.F. 2527	PG 29 LN 29
Tuition Grant Stdg-For-profil	0	0	0	0	5,167,358	0	5,167,358	H.F. 2527	PG 30 LN 19
Scholarship Program Standing	465,175	0	0	0	0	0	0		
Voc Tech Grant - Standing	2,533,115	2,533,115	0	2,533,115	2,533,115	0	2,533,115	Standing	
Total Standing Grant & Loan Program	50,155,805	52,346,690	0	52,346,690	54,346,691	0	54,346,691		
Total College Aid Commission	\$ 55,292,006	\$ 58,147,565	\$ 0	\$ 58,147,565	\$ 60,197,566	\$ 11,413	\$ 60,208,979		
<u>Cultural Affairs, Dept. of</u>									
Art Education Study	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 5,000	H.F. 2797	PG 18 LN 4
African American Museum	0	0	0	0	85,000	0	85,000	H.F. 2797	PG 22 LN 10
Cultural Affairs - Admin.	235,636	240,195	0	240,195	240,195	4,906	245,101	H.F. 2527	PG 3 LN 21
Iowa City Historic Districts	0	0	0	0	250,000	0	250,000	H.F. 2797	PG 22 LN 13
Cultural Grants	299,240	299,240	0	299,240	299,240	0	299,240	H.F. 2527	PG 3 LN 31
State Historical Society	3,040,920	3,239,269	0	3,239,269	3,239,269	153,596	3,392,865	H.F. 2527	PG 3 LN 35

Education General Fund

Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Cultural Affairs, Dept. of (cont.)

Historical Sites	526,459	534,676	0	534,676	534,676	19,490	554,166	H.F. 2527	PG 4 LN 6
Iowa Arts Council	1,157,486	1,181,329	0	1,181,329	1,181,329	26,282	1,207,611	H.F. 2527	PG 4 LN 12
Governors' Papers	0	75,000	0	75,000	75,000	2,348	77,348	H.F. 2527	PG 4 LN 24
Great Places	100,000	200,000	0	200,000	300,000	5,794	305,794	H.F. 2527	PG 4 LN 18
Nonprofit Music Grants	0	25,000	0	25,000	0	0	0		
Total Cultural Affairs, Dept. of	\$ 5,359,741	\$ 5,794,709	\$ 0	\$ 5,794,709	\$ 6,209,709	\$ 212,416	\$ 6,422,125		

Education, Department of

Administration

Dept. of Ed. Administration	\$ 5,419,542	\$ 5,418,607	\$ 0	\$ 5,418,607	\$ 5,643,607	\$ 275,775	\$ 5,919,382	H.F. 2527	PG 4 LN 35
Vocational Ed. Admin.	514,828	530,429	0	530,429	530,429	23,329	553,758	H.F. 2527	PG 5 LN 25
Vocational Rehabilitation	4,340,050	4,779,655	0	4,779,655	5,034,655	181,530	5,216,185	H.F. 2527	PG 5 LN 31
Independent Living	54,150	54,421	0	54,421	54,421	288	54,709	H.F. 2527	PG 6 LN 24
State Library	1,378,555	1,420,694	0	1,420,694	1,420,694	46,067	1,466,761	H.F. 2527	PG 6 LN 35
Library Service Areas	1,376,558	1,376,558	0	1,376,558	1,376,558	0	1,376,558	H.F. 2527	PG 7 LN 8
Iowa Public Television	6,596,394	7,596,113	0	7,596,113	7,966,113	208,536	8,174,649	H.F. 2527	PG 7 LN 11
IPTV - Regional Councils	1,600,806	1,240,478	0	1,240,478	1,240,478	0	1,240,478	H.F. 2527	PG 7 LN 17
Total Administration	21,280,883	22,416,955	0	22,416,955	23,266,955	735,525	24,002,480		

Education, Dept. of

Administrator Mentoring	0	0	0	0	250,000	0	250,000	H.F. 2792	PG 24 LN 9
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Grants & State Aid

Enrich Iowa Libraries	1,698,432	1,698,432	0	1,698,432	1,698,432	0	1,698,432	H.F. 2527	PG 7 LN 6
Vocational Educ Secondary	2,936,904	2,936,904	0	2,936,904	2,936,904	0	2,936,904	H.F. 2527	PG 7 LN 26
School Food Service	2,509,683	2,509,683	0	2,509,683	2,509,683	0	2,509,683	H.F. 2527	PG 8 LN 3
Empowerment Bd - Early Child.	13,381,594	23,781,594	0	23,781,594	23,781,594	0	23,781,594	H.F. 2527	PG 8 LN 11
Nonpublic Textbooks	590,458	614,058	0	614,058	638,620	0	638,620	H.F. 2527	PG 10 LN 10

Education General Fund

Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Education, Department of (cont.)

Grants & State Aid (cont.)

Student Achievement	45,283,894	69,593,894	0	69,593,894	104,343,894	0	104,343,894	H.F. 2792	PG 1 LN 3
Jobs For America's Grads	400,000	400,000	0	400,000	600,000	0	600,000	H.F. 2527	PG 10 LN 17
Achievement Gap	500,000	0	0	0	0	0	0		
Voc. Ag. Youth Org.	0	0	0	0	50,000	0	50,000	H.F. 2527	PG 10 LN 23
Direct Instruction Pilot Proje	0	0	0	0	250,000	0	250,000	H.F. 2527	PG 10 LN 33
Parent Liaison	0	0	0	0	44,000	0	44,000	H.F. 2527	PG 11 LN 2
Model Core Curriculum	0	0	0	0	270,000	0	270,000	H.F. 2527	PG 11 LN 18
Graduation Requirements	0	0	0	0	130,000	0	130,000	H.F. 2792	PG 25 LN 31
Parent Ed. Services	0	0	0	0	5,000,000	0	5,000,000	H.F. 2769	PG 6 LN 4
Early Child. - Empowerment	0	0	0	0	10,000,000	0	10,000,000	H.F. 2769	PG 6 LN 28
Farmers Disability Prog.-HITT	0	0	0	0	130,000	0	130,000	H.F. 2743	PG 10 LN 3
Total Grants & State Aid	67,300,965	101,534,565	0	101,534,565	152,383,127	0	152,383,127		

Community College

MAS - General Aid	139,779,244	149,579,244	0	149,579,244	159,579,244	0	159,579,244	H.F. 2527	PG 11 LN 23
Total Education, Department of	\$ 228,361,092	\$ 273,530,764	\$ 0	\$ 273,530,764	\$ 335,479,326	\$ 735,525	\$ 336,214,851		

Regents, Board of

Regents, Board of

Regents Board Office	\$ 1,167,137	\$ 1,167,137	\$ 0	\$ 1,167,137	\$ 1,167,137	\$ 0	\$ 1,167,137	H.F. 2527	PG 15 LN 30
Tuition Replacement	13,009,474	13,975,431	0	13,975,431	13,975,431	0	13,975,431	H.F. 2527	PG 16 LN 15
Southwest Iowa Resource Center	105,956	105,956	0	105,956	105,956	0	105,956	H.F. 2527	PG 16 LN 29
Tri State Graduate Center	77,941	77,941	0	77,941	77,941	0	77,941	H.F. 2527	PG 16 LN 32
Quad Cities Graduate Center	157,144	157,144	0	157,144	157,144	0	157,144	H.F. 2527	PG 17 LN 1
Regents Universities	0	0	0	0	11,000,000	0	11,000,000	H.F. 2527	PG 17 LN 4
Midwest Higher Ed. Compact	0	90,000	0	90,000	90,000	0	90,000	H.F. 2527	PG 20 LN 3
Total Regents, Board of	14,517,652	15,573,609	0	15,573,609	26,573,609	0	26,573,609		

Education General Fund

Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Regents, Board of (cont.)

University of Iowa

Univ. of Iowa: Gen. University	220,131,572	226,306,403	0	226,306,403	226,306,403	0	226,306,403	H.F. 2527	PG 20 LN 8
Indigent Patient Program: UIHC	27,284,584	0	0	0	0	0	0		
Psychiatric Hospital	7,043,056	7,043,056	0	7,043,056	7,043,056	0	7,043,056	H.F. 2527	PG 20 LN 14
Center Dis. & Dev. (Hosp-Sch)	6,363,265	6,363,265	0	6,363,265	6,363,265	0	6,363,265	H.F. 2527	PG 20 LN 22
Oakdale Campus	2,657,335	2,657,335	0	2,657,335	2,657,335	0	2,657,335	H.F. 2527	PG 20 LN 31
University Hygienic Laboratory	3,849,461	3,849,461	0	3,849,461	3,849,461	0	3,849,461	H.F. 2527	PG 21 LN 2
Family Practice Program	2,075,948	2,075,948	0	2,075,948	2,075,948	0	2,075,948	H.F. 2527	PG 21 LN 8
SCHS - Hemophilia, Cancer	649,066	649,066	0	649,066	649,066	0	649,066	H.F. 2527	PG 21 LN 16
State of Iowa Cancer Registry	178,739	178,739	0	178,739	178,739	0	178,739	H.F. 2527	PG 21 LN 25
SUI Substance Abuse Consortium	64,871	64,871	0	64,871	64,871	0	64,871	H.F. 2527	PG 21 LN 30
Biocatalysis	881,384	881,384	0	881,384	881,384	0	881,384	H.F. 2527	PG 22 LN 1
Primary Health Care	759,875	759,875	0	759,875	759,875	0	759,875	H.F. 2527	PG 22 LN 6
Iowa Birth Defects Registry	44,636	44,636	0	44,636	44,636	0	44,636	H.F. 2527	PG 22 LN 16
Total University of Iowa	271,983,792	250,874,039	0	250,874,039	250,874,039	0	250,874,039		

Iowa State University

Iowa State: Gen. University	173,269,729	177,328,346	0	177,328,346	177,328,346	0	177,328,346	H.F. 2527	PG 22 LN 22
ISU Ag & Home Ec. Exp. Sta.	31,019,520	32,117,925	0	32,117,925	32,117,925	0	32,117,925	H.F. 2527	PG 22 LN 28
ISU Cooperative Extension	19,738,432	20,569,125	0	20,569,125	20,569,125	0	20,569,125	H.F. 2527	PG 22 LN 34
ISU Leopold Center	464,319	464,319	0	464,319	464,319	0	464,319	H.F. 2527	PG 23 LN 6
Livestock Disease Research	220,708	220,708	0	220,708	220,708	0	220,708	H.F. 2527	PG 23 LN 12
Total Iowa State University	224,712,708	230,700,423	0	230,700,423	230,700,423	0	230,700,423		

Univ. of Northern Iowa

University of Northern Iowa	77,831,821	80,638,563	0	80,638,563	80,638,563	0	80,638,563	H.F. 2527	PG 23 LN 17
Recycling & Reuse Center	211,858	211,858	0	211,858	211,858	0	211,858	H.F. 2527	PG 23 LN 23
Total Univ. of Northern Iowa	78,043,679	80,850,421	0	80,850,421	80,850,421	0	80,850,421		

Education General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Regents, Board of (cont.)									
Special Schools									
Iowa School for the Deaf	8,470,471	8,810,471	0	8,810,471	9,162,890	0	9,162,890	H.F. 2527	PG 23 LN 28
Braille & Sight Saving School	4,740,295	4,930,295	0	4,930,295	5,127,507	0	5,127,507	H.F. 2527	PG 23 LN 34
Tuition and Transportation	15,020	15,020	0	15,020	15,020	0	15,020	H.F. 2527	PG 24 LN 5
Total Special Schools	13,225,786	13,755,786	0	13,755,786	14,305,417	0	14,305,417		
Total Regents, Board of	\$ 602,483,617	\$ 591,754,278	\$ 0	\$ 591,754,278	\$ 603,303,909	\$ 0	\$ 603,303,909		
Total Education	\$ 893,087,731	\$ 931,181,421	\$ 0	\$ 931,181,421	\$ 1,007,144,615	\$ 1,009,996	\$ 1,008,154,611		

Health and Human Services

General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Salary Adj FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
<u>Elder Affairs, Department of</u>									
Aging Programs	\$ 2,730,522	\$ 2,828,543	\$ 0	\$ 2,828,543	\$ 4,262,660	\$ 65,646	\$ 4,328,306	H.F. 2734	PG 1 LN 10
<u>Health, Department of Public</u>									
Addictive Disorders	\$ 1,267,111	\$ 1,761,036	\$ 0	\$ 1,761,036	\$ 1,761,036	\$ 10,854	\$ 1,771,890	H.F. 2734	PG 3 LN 3
Adult Wellness	304,067	304,067	0	304,067	0	0	0		
Healthy Children and Families	915,803	916,280	0	916,280	2,361,264	8,174	2,369,438	H.F. 2734	PG 3 LN 22
Chronic Conditions	845,863	1,279,671	0	1,279,671	1,742,840	0	1,742,840	H.F. 2734	PG 4 LN 22
Community Capacity	1,267,359	1,354,083	0	1,354,083	1,718,662	39,485	1,758,147	H.F. 2734	PG 5 LN 3
Elderly Wellness	9,233,985	9,233,985	0	9,233,985	9,233,985	0	9,233,985	H.F. 2734	PG 5 LN 26
Environmental Hazards	251,808	353,133	0	353,133	623,821	3,139	626,960	H.F. 2734	PG 5 LN 30
Infectious Diseases	1,079,703	1,100,230	0	1,100,230	1,258,230	21,733	1,279,963	H.F. 2734	PG 6 LN 19
Injuries	1,379,358	1,329,258	0	1,329,258	0	0	0		
Public Protection	6,622,719	7,147,106	0	7,147,106	7,941,473	291,108	8,232,581	H.F. 2734	PG 6 LN 29
Resource Management	976,087	1,095,862	0	1,095,862	1,016,420	28,987	1,045,407	H.F. 2734	PG 7 LN 6
Hearing Impaired Licensure	60,390	0	0	0	0	0	0		
Uninsured Prescrip Drug Access	10,000	0	0	0	0	0	0		
PKU Assistance	0	100,000	0	100,000	0	0	0		
Total Health, Department of Public	\$ 24,214,253	\$ 25,974,711	\$ 0	\$ 25,974,711	\$ 27,657,731	\$ 403,480	\$ 28,061,211		
<u>Human Services, Department of</u>									
Economic Assistance									
Family Investment Program	\$ 39,077,222	\$ 40,461,923	\$ 0	\$ 40,461,923	\$ 42,599,885	\$ 8,378	\$ 42,608,263	H.F. 2734	PG 15 LN 20
Child Support Recoveries	7,773,099	8,214,690	0	8,214,690	8,214,690	287,670	8,502,360	H.F. 2734	PG 17 LN 3
Total Economic Assistance	46,850,321	48,676,613	0	48,676,613	50,814,575	296,048	51,110,623		
Medical Services									
Medical Assistance-GF Trans	422,810,068	560,850,253	19,000,000	579,850,253	652,311,610	0	652,311,610	H.F. 2734	PG 17 LN 27
Health Insurance Premium Pmt.	615,213	634,162	0	634,162	634,162	20,406	654,568	H.F. 2734	PG 22 LN 12

Health and Human Services

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
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Human Services, Department of (cont.)									
Medical Services (cont.)									
Medical Contracts	10,725,035	14,711,985	0	14,711,985	14,417,985	0	14,417,985	H.F. 2734	PG 22 LN 24
State Children's Health Ins.	12,118,275	16,568,275	0	16,568,275	19,703,715	0	19,703,715	H.F. 2734	PG 23 LN 29
State Supplementary Assistance	19,273,135	19,810,335	0	19,810,335	18,710,335	0	18,710,335	H.F. 2734	PG 22 LN 32
County Hospitals	200,000	0	0	0	0	0	0		
Medical Assistance Account	0	0	19,350,061	19,350,061	0	0	0	H.F. 2347	PG 2 LN 34
Health Care Transformation	0	0	35,289,068	35,289,068	0	0	0	H.F. 2347	PG 2 LN 34
Total Medical Services	465,741,726	612,575,010	73,639,129	686,214,139	705,777,807	20,406	705,798,213		
Child and Family Services									
Child Care Services	5,050,752	15,800,752	0	15,800,752	21,801,198	0	21,801,198	H.F. 2734	PG 24 LN 6
Toledo Juvenile Home	6,091,283	6,667,121	0	6,667,121	6,667,400	260,394	6,927,794	H.F. 2734	PG 25 LN 27
Eldora Training School	9,622,692	10,546,241	0	10,546,241	10,608,148	346,694	10,954,842	H.F. 2734	PG 26 LN 24
Child and Family Services	97,457,784	75,200,000	0	75,200,000	80,945,373	0	80,945,373	H.F. 2734	PG 27 LN 4
Adoption Subsidy	0	32,250,000	0	32,250,000	31,446,063	0	31,446,063	H.F. 2734	PG 33 LN 31
Family Support Subsidy	1,936,434	1,936,434	0	1,936,434	1,936,434	0	1,936,434	H.F. 2734	PG 35 LN 26
Total Child and Family Services	120,158,945	142,400,548	0	142,400,548	153,404,616	607,088	154,011,704		
MH/MR/DD/BI									
Conners Training	42,623	42,623	0	42,623	42,623	0	42,623	H.F. 2734	PG 36 LN 12
Cherokee MHI	13,011,389	4,852,942	0	4,852,942	4,893,698	379,663	5,273,361	H.F. 2734	PG 36 LN 28
Clarinda MHI	7,479,591	5,669,983	250,000	5,919,983	0	0	0	S.F. 2273	PG 37 LN 4
Clarinda MHI	0	0	0	0	6,179,344	230,157	6,409,501	H.F. 2734	PG 37 LN 4
Independence MHI	17,299,891	8,929,177	0	8,929,177	9,006,899	351,278	9,358,177	H.F. 2734	PG 37 LN 10
Mt. Pleasant MHI	6,091,181	591,855	0	591,855	1,046,074	182,475	1,228,549	H.F. 2734	PG 37 LN 21
Glenwood Resource Center	9,683,925	16,316,040	0	16,316,040	14,006,583	1,634,805	15,641,388	H.F. 2734	PG 37 LN 35
Woodward Resource Center	5,615,615	8,203,796	0	8,203,796	8,590,761	1,519,215	10,109,976	H.F. 2734	PG 38 LN 3
MI/MR State Cases	11,264,619	10,864,619	0	10,864,619	12,286,619	0	12,286,619	H.F. 2734	PG 39 LN 5
MH/DD Community Services	17,757,890	17,757,890	0	17,757,890	18,017,890	0	18,017,890	H.F. 2734	PG 39 LN 28

Health and Human Services

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Human Services, Department of (cont.)</u>									
MH/MR/DD/BI (cont.)									
Personal Assistance	205,748	0	0	0	0	0	0		
Sexual Predator Civil Commit.	3,621,338	4,025,704	0	4,025,704	4,750,704	220,819	4,971,523	H.F. 2734	PG 41 LN 25
MH/DD Growth Factor	23,738,749	28,507,362	0	28,507,362	38,888,041	0	38,888,041	H.F. 2734	PG 69 LN 27
Total MH/MR/DD/BI	115,812,559	105,761,991	250,000	106,011,991	117,709,236	4,518,412	122,227,648		
Managing and Delivering Services									
Field Operations	53,519,372	56,829,276	0	56,829,276	57,044,250	3,120,779	60,165,029	H.F. 2734	PG 42 LN 13
General Administration	13,312,196	13,978,386	0	13,978,386	14,528,679	571,209	15,099,888	H.F. 2734	PG 42 LN 28
Volunteers	109,568	109,568	0	109,568	109,568	0	109,568	H.F. 2734	PG 43 LN 18
Total Managing and Delivering Services	66,941,136	70,917,230	0	70,917,230	71,682,497	3,691,988	75,374,485		
Total Human Services, Department of	\$ 815,504,687	\$ 980,331,392	\$ 73,889,129	\$ 1,054,220,521	\$ 1,099,388,731	\$ 9,133,942	\$ 1,108,522,673		
<u>Veterans Affairs, Comm. of</u>									
Veterans Affairs, Comm of	\$ 295,717	\$ 332,114	\$ 0	\$ 332,114	\$ 522,114	\$ 10,537	\$ 532,651	H.F. 2734	PG 9 LN 17
Iowa Veterans Home	16,309,443	18,446,049	-3,000,000	15,446,049	0	0	0	H.F. 2080	PG 1 LN 10
Iowa Veterans Home	0	0	0	0	13,569,501	1,460,747	15,030,248	H.F. 2734	PG 1 LN 10
Veterans Appreciation Prog.	0	0	1,000,000	1,000,000	0	0	0	H.F. 2080	PG 1 LN 23
Home Ownership Assist.	0	0	2,000,000	2,000,000	0	0	0	H.F. 2080	PG 2 LN 8
Educational Assist.-Children	0	0	0	0	27,000	0	27,000	H.F. 2792	PG 26 LN 7
Total Veterans Affairs, Comm. of	\$ 16,605,160	\$ 18,778,163	\$ 0	\$ 18,778,163	\$ 14,118,615	\$ 1,471,284	\$ 15,589,899		
Total Health and Human Services	\$ 859,054,622	\$ 1,027,912,809	\$ 73,889,129	\$ 1,101,801,938	\$ 1,145,427,737	\$ 11,074,352	\$ 1,156,502,089		

Justice System

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Justice, Department of</u>									
General Office A.G.	\$ 7,774,280	\$ 8,329,413	\$ 0	\$ 8,329,413	\$ 8,409,413	\$ 207,792	\$ 8,617,205	H.F. 2558	PG 1 LN 7
Consumer Advocate	2,960,442	2,887,017	0	2,887,017	2,887,017	98,098	2,985,115	H.F. 2558	PG 4 LN 28
Victim Assistance Grants	5,000	5,000	0	5,000	5,000	0	5,000	H.F. 2558	PG 1 LN 21
Legal Services Poverty Grants	0	900,000	0	900,000	900,000	0	900,000	H.F. 2558	PG 1 LN 27
Farm Mediation	0	0	0	0	100,000	0	100,000	H.F. 2797	PG 22 LN 19
Total Justice, Department of	\$ 10,739,723	\$ 12,121,430	\$ 0	\$ 12,121,430	\$ 12,301,430	\$ 305,890	\$ 12,607,320		
<u>Civil Rights Commission</u>									
Civil Rights Commission	\$ 944,088	\$ 985,753	\$ 0	\$ 985,753	\$ 1,075,753	\$ 89,569	\$ 1,165,322	H.F. 2558	PG 22 LN 4
<u>Corrections, Department of</u>									
Corrections Institutions									
Ft. Madison Institution	\$ 38,170,426	\$ 40,489,555	\$ 1,557,273	\$ 42,046,828	\$ 0	\$ 0	\$ 0	S.F. 2273	PG 5 LN 13
Anamosa Institution	27,015,049	28,317,716	145,939	28,463,655	0	0	0	S.F. 2273	PG 5 LN 17
Oakdale Institution	23,724,725	26,155,941	205,264	26,361,205	0	0	0	S.F. 2273	PG 5 LN 25
Newton Institution	24,631,729	25,875,721	169,669	26,045,390	0	0	0	S.F. 2273	PG 5 LN 29
Mt Pleasant Institution	22,560,276	24,499,564	84,245	24,583,809	0	0	0	S.F. 2273	PG 5 LN 33
Rockwell City Institution	7,797,776	8,426,532	48,646	8,475,178	0	0	0	S.F. 2273	PG 6 LN 2
Clarinda Institution	22,590,992	23,988,327	117,463	24,105,790	0	0	0	S.F. 2273	PG 6 LN 6
Mitchellville Institution	13,248,001	14,478,140	67,630	14,545,770	0	0	0	S.F. 2273	PG 6 LN 15
Ft. Dodge Institution	25,984,774	27,520,531	123,396	27,643,927	0	0	0	S.F. 2273	PG 6 LN 19
Ft. Madison Institution	0	0	0	0	42,423,619	1,280,827	43,704,446	H.F. 2558	PG 5 LN 13
Anamosa Institution	0	0	0	0	28,903,747	854,417	29,758,164	H.F. 2558	PG 5 LN 17
Oakdale Institution	0	0	0	0	28,972,190	979,357	29,951,547	H.F. 2558	PG 5 LN 25
Newton Institution	0	0	0	0	26,144,996	817,402	26,962,398	H.F. 2558	PG 5 LN 29
Mt Pleasant Institution	0	0	0	0	24,929,418	835,710	25,765,128	H.F. 2558	PG 5 LN 33
Rockwell City Institution	0	0	0	0	8,599,419	220,937	8,820,356	H.F. 2558	PG 6 LN 2
Clarinda Institution	0	0	0	0	24,251,587	835,489	25,087,076	H.F. 2558	PG 6 LN 6

Justice System

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Corrections, Department of (cont.)</u>									
Corrections Institutions (cont.)									
Mitchellville Institution	0	0	0	0	14,969,715	479,882	15,449,597	H.F. 2558	PG 6 LN 15
Ft. Dodge Institution	0	0	0	0	27,758,806	800,483	28,559,289	H.F. 2558	PG 6 LN 19
Total Corrections Institutions	205,723,748	219,752,027	2,519,525	222,271,552	226,953,497	7,104,504	234,058,001		
Corrections Central Office									
County Confinement	674,954	674,954	125,000	799,954	0	0	0	S.F. 2273	PG 6 LN 23
County Confinement	0	0	0	0	799,954	0	799,954	H.F. 2558	PG 6 LN 23
Federal Prisoners/Contractual	241,293	241,293	0	241,293	241,293	0	241,293	H.F. 2558	PG 6 LN 28
Central Office Corrections	3,244,124	2,939,637	625,000	3,564,637	0	0	0	S.F. 2273	PG 7 LN 5
Central Office Corrections	0	0	0	0	3,928,438	205,261	4,133,699	H.F. 2558	PG 7 LN 5
Corrections Education	1,008,358	1,058,358	0	1,058,358	1,070,358	0	1,070,358	H.F. 2558	PG 8 LN 8
Iowa Corr. Offender Network	427,700	427,700	0	427,700	427,700	0	427,700	H.F. 2558	PG 9 LN 1
Mental Health/Sub. Abuse	0	25,000	0	25,000	25,000	0	25,000	H.F. 2558	PG 9 LN 4
Hepatitis Treatment and Educat	0	0	0	0	188,000	0	188,000	H.F. 2558	PG 9 LN 7
Transitional Housing Pilot Pro	0	0	0	0	20,000	0	20,000	H.F. 2558	PG 12 LN 27
Total Corrections Central Office	5,596,429	5,366,942	750,000	6,116,942	6,700,743	205,261	6,906,004		
CBC Districts									
CBC District I	10,165,157	11,043,105	0	11,043,105	11,242,260	391,830	11,634,090	H.F. 2558	PG 11 LN 1
CBC District II	7,820,474	8,741,865	0	8,741,865	8,924,193	348,073	9,272,266	H.F. 2558	PG 11 LN 7
CBC District III	4,677,869	5,111,348	0	5,111,348	5,285,982	217,689	5,503,671	H.F. 2558	PG 11 LN 13
CBC District IV	4,276,113	4,677,524	0	4,677,524	4,810,474	143,921	4,954,395	H.F. 2558	PG 11 LN 19
CBC District V	13,132,111	14,922,909	0	14,922,909	16,345,917	324,053	16,669,970	H.F. 2558	PG 11 LN 25
CBC District VI	10,127,564	10,935,021	0	10,935,021	11,204,167	258,904	11,463,071	H.F. 2558	PG 11 LN 33

Justice System

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
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<u>Corrections, Department of (cont.)</u>									
CBC Districts (cont.)									
CBC District VII	5,713,009	6,148,378	0	6,148,378	6,348,075	167,954	6,516,029	H.F. 2558	PG 12 LN 15
CBC District VIII	5,618,451	6,209,818	0	6,209,818	6,401,794	152,383	6,554,177	H.F. 2558	PG 12 LN 21
Total CBC Districts	61,530,748	67,789,968	0	67,789,968	70,562,862	2,004,807	72,567,669		
Total Corrections, Department of	\$ 272,850,925	\$ 292,908,937	\$ 3,269,525	\$ 296,178,462	\$ 304,217,102	\$ 9,314,572	\$ 313,531,674		
<u>Inspections & Appeals, Dept of</u>									
Public Defender	\$ 18,444,964	\$ 19,172,795	\$ 0	\$ 19,172,795	\$ 19,792,963	\$ 577,308	\$ 20,370,271	H.F. 2558	PG 16 LN 9
Indigent Defense Appropriation	22,251,339	21,163,082	4,000,000	25,163,082	0	0	0	S.F. 2273	PG 16 LN 14
Indigent Defense Appropriation	0	0	0	0	25,163,082	0	25,163,082	H.F. 2558	PG 16 LN 14
Total Inspections & Appeals, Dept of	\$ 40,696,303	\$ 40,335,877	\$ 4,000,000	\$ 44,335,877	\$ 44,956,045	\$ 577,308	\$ 45,533,353		
<u>Judicial Branch</u>									
Judicial Branch	\$ 118,084,282	\$ 123,237,410	\$ 0	\$ 123,237,410	\$ 123,237,410	\$ 0	\$ 123,237,410	H.F. 2557	PG 1 LN 8
Judicial Retirement	2,039,664	2,039,664	0	2,039,664	2,039,664	0	2,039,664	H.F. 2557	PG 3 LN 18
Youth Enrichment Pilot Project		100,000	0	100,000	50,000	0	50,000	H.F. 2558	PG 22 LN 18
Total Judicial Branch	\$ 120,123,946	\$ 125,377,074	\$ 0	\$ 125,377,074	\$ 125,327,074	\$ 0	\$ 125,327,074		
<u>Law Enforcement Academy</u>									
Operations	\$ 1,075,138	\$ 1,134,189	\$ 0	\$ 1,134,189	\$ 1,172,389	\$ 28,596	\$ 1,200,985	H.F. 2558	PG 16 LN 18
Equipment & Furnishings	0	0	0	0	25,000	0	25,000	H.F. 2797	PG 19 LN 26
Total Law Enforcement Academy	\$ 1,075,138	\$ 1,134,189	\$ 0	\$ 1,134,189	\$ 1,197,389	\$ 28,596	\$ 1,225,985		
<u>Parole, Board of</u>									
Parole Board	\$ 1,072,560	\$ 1,151,678	\$ 0	\$ 1,151,678	\$ 1,156,960	\$ 20,889	\$ 1,177,849	H.F. 2558	PG 17 LN 17

Justice System

General Fund

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Public Defense, Department of									
Public Defense, Dept. of									
Military Division	\$ 5,130,040	\$ 5,315,459	\$ 0	\$ 5,315,459	\$ 5,724,545	\$ 204,622	\$ 5,929,167	H.F. 2558	PG 17 LN 34
Civil Air Patrol	0	100,000	0	100,000	100,000	0	100,000	H.F. 2558	PG 18 LN 16
Total Public Defense, Dept. of	5,130,040	5,415,459	0	5,415,459	5,824,545	204,622	6,029,167		
Emergency Management Division									
Homeland Sec. & Emer. Mgmt Div	1,172,230	1,253,414	0	1,253,414	1,582,029	19,004	1,601,033	H.F. 2558	PG 18 LN 11
Total Public Defense, Department of	\$ 6,302,269	\$ 6,668,873	\$ 0	\$ 6,668,873	\$ 7,406,574	\$ 223,626	\$ 7,630,200		
Public Safety, Department of									
Public Safety Administration	\$ 3,073,274	\$ 3,191,874	\$ 400,000	\$ 3,591,874	\$ 0	\$ 0	\$ 0	S.F. 2273	PG 18 LN 30
Public Safety Administration	0	0	0	0	3,656,020	150,820	3,806,840	H.F. 2558	PG 18 LN 30
Investigation, DCI	14,208,510	15,261,477	1,000,000	16,261,477	0	0	0	S.F. 2273	PG 18 LN 35
Investigation, DCI	0	0	0	0	18,673,875	330,066	19,003,941	H.F. 2558	PG 18 LN 35
Narcotics Enforcement	3,930,089	4,896,396	0	4,896,396	5,349,198	201,526	5,550,724	H.F. 2558	PG 19 LN 24
Undercover Funds	123,343	123,343	0	123,343	123,343	0	123,343	H.F. 2558	PG 19 LN 33
Fire Marshal	2,281,998	2,321,122	0	2,321,122	2,513,247	154,319	2,667,566	H.F. 2558	PG 20 LN 1
Fire Service	638,021	675,820	0	675,820	675,820	28,290	704,110	H.F. 2558	PG 20 LN 9
Iowa State Patrol	42,517,133	43,735,918	0	43,735,918	45,185,618	771,309	45,956,927	H.F. 2558	PG 20 LN 16
DPS/SPOC Sick Leave Payout	316,179	316,179	0	316,179	316,179	0	316,179	H.F. 2558	PG 20 LN 29
Fire Fighter Training	559,587	699,587	0	699,587	699,587	0	699,587	H.F. 2558	PG 21 LN 11
Capital Building Security	0	775,000	0	775,000	775,000	0	775,000	H.F. 2558	PG 21 LN 19
DCI Crime Lab	0	342,000	0	342,000	342,000	0	342,000	H.F. 2558	PG 19 LN 21
Total Public Safety, Department of	\$ 67,648,134	\$ 72,338,716	\$ 1,400,000	\$ 73,738,716	\$ 78,309,887	\$ 1,636,330	\$ 79,946,217		
Total Justice System	\$ 521,453,086	\$ 553,022,527	\$ 8,669,525	\$ 561,692,052	\$ 575,948,214	\$ 12,196,780	\$ 588,144,994		

Unassigned Standing

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Administrative Services, Dept. of</u>									
Federal Cash Management	\$ 81,245	\$ 436,250	\$ 0	\$ 436,250	\$ 436,250	\$ 0	\$ 436,250	Standing	
Unemployment Comp - State	408,513	538,750	0	538,750	538,750	0	538,750	Standing	
Mun. Fire & Police Retirement	2,745,784	2,745,784	0	2,745,784	2,745,784	0	2,745,784	H.F. 2797	PG 3 LN 31
Total Administrative Services, Dept. of	\$ 3,235,542	\$ 3,720,784	\$ 0	\$ 3,720,784	\$ 3,720,784	\$ 0	\$ 3,720,784		
<u>Corrections, Department of</u>									
State Cases	\$ 0	\$ 66,370	\$ 0	\$ 66,370	\$ 66,370	\$ 0	\$ 66,370	Standing	
<u>Economic Development, Dept. of</u>									
Comm. Attraction & Tourism	\$ 0	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000	Standing	
Grow Iowa Values	0	50,000,000	0	50,000,000	50,000,000	0	50,000,000	Standing	
Total Economic Development, Dept. of	\$ 0	\$ 57,000,000	\$ 0	\$ 57,000,000	\$ 57,000,000	\$ 0	\$ 57,000,000		
<u>Education, Department of</u>									
Instructional Support	\$ 14,428,247	\$ 14,428,271	\$ 0	\$ 14,428,271	\$ 14,428,271	\$ 0	\$ 14,428,271	H.F. 2797	PG 3 LN 12
Child Development	11,271,000	11,271,000	0	11,271,000	11,271,000	0	11,271,000	H.F. 2797	PG 3 LN 15
Transportation - Nonpublic	7,955,541	8,273,763	0	8,273,763	8,604,714	0	8,604,714	H.F. 2797	PG 3 LN 21
Area Ed. Assoc. Reduction	0	0	0	0	-8,000,000	0	-8,000,000	H.F. 2797	PG 5 LN 20
Early Intervention Block Grant	29,250,000	29,250,000	0	29,250,000	29,250,000	0	29,250,000	H.F. 2797	PG 25 LN 25
School Foundation Aid	1,881,273,764	1,963,927,555	0	1,963,927,555	2,047,873,461	0	2,047,873,461	H.F. 2095	PG 1 LN 1
Educational Excellence	55,469,053	55,469,053	0	55,469,053	55,469,053	0	55,469,053	H.F. 2797	PG 3 LN 28
School Aid (HF 2751)	0	0	0	0	160,000	0	160,000	H.F. 2751	PG 1 LN 1
School Property Tax Equity	0	0	0	0	6,000,000	0	6,000,000	H.F. 2792	PG 30 LN 10
English as Second Language	0	0	0	0	3,300,000	0	3,300,000	H.F. 2792	PG 33 LN 15
Total Education, Department of	\$ 1,999,647,605	\$ 2,082,619,642	\$ 0	\$ 2,082,619,642	\$ 2,168,356,499	\$ 0	\$ 2,168,356,499		
<u>Executive Council</u>									
Court Costs	\$ 220,362	\$ 73,125	\$ 0	\$ 73,125	\$ 73,125	\$ 0	\$ 73,125	Standing	

Unassigned Standing

General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Salary Adj FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Executive Council (cont.)</u>									
Public Improvements	629	48,750	0	48,750	48,750	0	48,750	Standing	
Performance of Duty	2,179,397	1,462,500	0	1,462,500	1,462,500	0	1,462,500	Standing	
Drainage Assessment	43,903	24,375	0	24,375	24,375	0	24,375	Standing	
Perf. of Duty Supplemental	0	0	1,900,000	1,900,000	0	0	0	S.F. 2273	PG 5 LN 7
Total Executive Council	\$ 2,444,292	\$ 1,608,750	\$ 1,900,000	\$ 3,508,750	\$ 1,608,750	\$ 0	\$ 1,608,750		
<u>Legislative Branch</u>									
Legislature	\$ 26,564,258	\$ 27,559,632	\$ 0	\$ 27,559,632	\$ 32,476,738	\$ 0	\$ 32,476,738	Standing	
General Assembly Reduction	0	0	0	0	-1,267,106	0	-1,267,106	H.F. 2797	PG 2 LN 31
Total Legislative Branch	\$ 26,564,258	\$ 27,559,632	\$ 0	\$ 27,559,632	\$ 31,209,632	\$ 0	\$ 31,209,632		
<u>Governor</u>									
Interstate Extradition Expense	\$ 0	\$ 3,710	\$ 0	\$ 3,710	\$ 3,710	\$ 0	\$ 3,710	Standing	
Presidential Electors	581	0	0	0	0	0	0		
Total Governor	\$ 581	\$ 3,710	\$ 0	\$ 3,710	\$ 3,710	\$ 0	\$ 3,710		
<u>Health, Department of Public</u>									
Birth Defects Registry	\$ 107,809	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	Standing	
<u>Human Services, Department of</u>									
Commission of Inquiry	\$ 1,706	\$ 1,706	\$ 0	\$ 1,706	\$ 1,706	\$ 0	\$ 1,706	Standing	
Non-Resident Transfer Mentally	82	82	0	82	82	0	82	Standing	
Non-Resident Commitment	174,704	174,704	0	174,704	174,704	0	174,704	Standing	
MH Property Tax Relief	95,000,000	95,000,000	0	95,000,000	95,000,000	0	95,000,000	Standing	
Child Abuse Prevention	218,884	240,000	0	240,000	240,000	0	240,000	Standing	
Total Human Services, Department of	\$ 95,395,376	\$ 95,416,492	\$ 0	\$ 95,416,492	\$ 95,416,492	\$ 0	\$ 95,416,492		

Unassigned Standing

General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Salary Adj FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
<u>Management, Department of</u>									
Special Olympics Fund	\$ 30,000	\$ 50,000	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	Standing	
Indian Settlement Officer	25,000	25,000	0	25,000	25,000	0	25,000	Standing	
Appeal Board	11,604,499	4,387,500	0	4,387,500	4,387,500	0	4,387,500	Standing	
Cash Reserve Fund Goal	45,500,000	0	0	0	0	0	0		
Technology Reinvestment Fund	0	0	0	0	17,500,000	0	17,500,000	H.F. 2782	PG 28 LN 32
Total Management, Department of	\$ 57,159,499	\$ 4,462,500	\$ 0	\$ 4,462,500	\$ 21,962,500	\$ 0	\$ 21,962,500		
<u>Public Defense, Department of</u>									
Compensation & Expense	\$ 290,947	\$ 421,639	\$ 0	\$ 421,639	\$ 421,639	\$ 0	\$ 421,639	Standing	
<u>Revenue, Dept. of</u>									
Printing Cigarette Stamps	\$ 107,304	\$ 107,304	\$ 0	\$ 107,304	\$ 115,000	\$ 0	\$ 115,000	Standing	
Livestock Producers Credit	1,770,342	1,770,342	0	1,770,342	2,000,000	0	2,000,000	Standing	
Collection Agencies Reimburse	-125,332	0	0	0	0	0	0		
Tobacco Enforcement	25,000	25,000	0	25,000	25,000	0	25,000	Standing	
Total Revenue, Dept. of	\$ 1,777,314	\$ 1,902,646	\$ 0	\$ 1,902,646	\$ 2,140,000	\$ 0	\$ 2,140,000		
<u>Secretary of State</u>									
Constitutional Amendments	\$ 1,689	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Veterans Affairs, Comm. of</u>									
Veterans Trust Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,500,000	\$ 0	\$ 4,500,000	H.F. 2797	PG 19 LN 1
Veterans County Grants	0	0	0	0	1,000,000	0	1,000,000	H.F. 2797	PG 19 LN 6
Total Veterans Affairs, Comm. of	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,500,000	\$ 0	\$ 5,500,000		
Total Unassigned Standing	\$ 2,186,624,914	\$ 2,274,982,165	\$ 1,900,000	\$ 2,276,882,165	\$ 2,387,606,376	\$ 0	\$ 2,387,606,376		

**Other Fund
Appropriations to
Departments for FY 2007**

Summary Data

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Administration and Regulation	\$ 123,053,881	\$ 81,182,674	\$ 0	\$ 81,182,674	\$ 101,481,714	\$ 0	\$ 101,481,714
Ag. and Natural Resources	78,008,871	78,211,930	0	78,211,930	81,442,943	-80,000	81,362,943
Economic Development	642,525,672	552,246,516	0	552,246,516	567,307,513	0	567,307,513
Education	818,252,674	835,817,912	0	835,817,912	892,380,640	0	892,380,640
Health and Human Services	2,546,080,371	2,615,878,931	10,578,348	2,626,457,279	2,987,188,525	0	2,987,188,525
Justice System	164,449,654	151,775,854	0	151,775,854	124,591,255	-60,000	124,531,255
Trans., Infra., and Capitals	741,608,927	751,835,911	24,179,319	776,015,230	852,329,429	0	852,329,429
Unassigned Standing	168,181,060	167,545,699	0	167,545,699	167,743,964	0	167,743,964
Grand Total	<u>\$ 5,282,161,110</u>	<u>\$ 5,234,495,427</u>	<u>\$ 34,757,667</u>	<u>\$ 5,269,253,094</u>	<u>\$ 5,774,465,983</u>	<u>\$ -140,000</u>	<u>\$ 5,774,325,983</u>
Contingency Totals							
¹¹ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0
¹⁴ Consumer Fraud Refunds	0	0	0	0	1,200,000	0	0
¹⁵ Environmental Crime Invest	0	0	0	0	20,000	0	0

Column Explanations:

- (1) Actual FY 2005 - The actual FY 2005 appropriations. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2006 - The FY 2006 legislative action prior to adjustments by deappropriations or supplemental appropriations.
- (3) Supplemental FY 2006 - Additional appropriations and deappropriations enacted during the 2006 Legislative Session to supplement or reduce FY 2006 budgets.
- (4) Estimated Net FY 2006 - The sum of columns 2 and 3.
- (5) Final Action FY 2007 - Final legislative action from the Regular Legislative Session.
- (6) Item Veto FY 2007 - The Governor's item vetoes of FY 2007 legislative action.
- (7) Net Final Action FY 2007 - The sum of columns 5 and 6.

Summary Data

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Bill Totals							
H.F. 2238 Block Grant Appropriations Act			\$ 0		\$ 4,497,994,322	\$ 0	\$ 4,497,994,322
H.F. 2347 Health Care Transformation Account Act			2,000,000		0	0	0
H.F. 2459 Economic Development Appropriations Act			0		9,031,000	0	9,031,000
H.F. 2521 Administration and Regulation Appropriations Act			0		19,614,926	0	19,614,926
H.F. 2527 Education Appropriations Act			0		0	0	0
H.F. 2540 Agriculture and Natural Resources Appropriations Act			0		39,133,873	0	39,133,873
H.F. 2558 Justice System Appropriations Act			0		0	0	0
H.F. 2734 Health and Human Services Appropriations Act			8,578,348		353,767,086	0	353,767,086
H.F. 2743 Healthy Iowans Tobacco Trust Act			0		70,611,325	-60,000	70,551,325
H.F. 2759 Renewable Fuel Infrastructure Act			0		3,800,000	0	3,800,000
H.F. 2782 Infrastructure Appropriations Act			22,179,319		246,403,754	0	246,403,754
H.F. 2797 FY 2007 Standing Appropriations Act			0		170,959,022	-80,000	170,879,022
S.F. 2232 Transportation Appropriations Act			0		305,275,675	0	305,275,675
S.F. 2273 FY 2006 Supplemental Appropriations Act			2,000,000		0	0	0

Administration and Regulation

Non General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Item Veto FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
<u>Administrative Services, Dept. of</u>									
Ready To Work Program	\$ 89,416	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Road Use Tax Appropriation	84,951	0	0	0	0	0	0		
Primary Road Appropriation	491,752	0	0	0	0	0	0		
Total Administrative Services, Dept. of	\$ 666,119	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Commerce, Department of</u>									
Professional Licensing & Reg.									
Real Estate Trust Act. Auditor	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	H.F. 2521	PG 6 LN 32
Department of Commerce									
Commerce - Federal Funds	0	250,000	0	250,000	250,000	0	250,000	H.F. 2238	PG 17 LN 12
Total Commerce, Department of	\$ 62,317	\$ 312,317	\$ 0	\$ 312,317	\$ 312,317	\$ 0	\$ 312,317		
<u>Gov. Office of Drug Control Policy</u>									
Drug Policy - Federal Funds	\$ 5,432,952	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Local Law Enforce. - Fed Funds	150,000	3,121,266	0	3,121,266	2,000,000	0	2,000,000	H.F. 2238	PG 7 LN 5
Drug Control Impr.-Fed Funds	4,655,208	7,209,318	0	7,209,318	7,099,319	0	7,099,319	H.F. 2238	PG 19 LN 3
Substance Abuse Treat.-Federal	0	297,225	0	297,225	100,000	0	100,000	H.F. 2238	PG 6 LN 23
Total Gov. Office of Drug Control Policy	\$ 10,238,160	\$ 10,627,809	\$ 0	\$ 10,627,809	\$ 9,199,319	\$ 0	\$ 9,199,319		
<u>Human Rights, Department of</u>									
Community Services-Fed. Funds	\$ 6,955,510	\$ 6,856,891	\$ 0	\$ 6,856,891	\$ 6,858,167	\$ 0	\$ 6,858,167	H.F. 2238	PG 7 LN 27
Energy Assistance - Fed. Funds	38,877,807	34,570,110	0	34,570,110	34,572,452	0	34,572,452	H.F. 2238	PG 9 LN 26
Human Rights-Federal Funds	8,345,581	5,156,437	0	5,156,437	13,118,677	0	13,118,677	H.F. 2238	PG 19 LN 11
Total Human Rights, Department of	\$ 54,178,898	\$ 46,583,438	\$ 0	\$ 46,583,438	\$ 54,549,296	\$ 0	\$ 54,549,296		
<u>Inspections & Appeals, Dept of</u>									
DIA - Use Tax Appropriation	\$ 1,424,042	\$ 1,482,436	\$ 0	\$ 1,482,436	\$ 1,482,436		\$ 1,482,436	H.F. 2521	PG 13 LN 14

Administration and Regulation

Non General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Item Veto FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
<u>Inspections & Appeals, Dept of (cont.)</u>									
DIA - Federal Funds	3,779,069	5,791,615	0	5,791,615	5,749,641	0	5,749,641	H.F. 2238	PG 19 LN 27
Health Facilities Div.- SLTF	800,000	758,474	0	758,474	758,474	0	758,474	H.F. 2734	PG 60 LN 11
Total Inspections & Appeals, Dept of	\$ 6,003,111	\$ 8,032,525	\$ 0	\$ 8,032,525	\$ 7,990,551	\$ 0	\$ 7,990,551		
<u>Management, Department of</u>									
Road Use Tax Salary Adjustment	\$ 1,542,010	\$ 386,895	\$ 0	\$ 386,895	\$ 1,416,695	\$ 0	\$ 1,416,695	H.F. 2797	PG 13 LN 31
Primary Road Salary Adjustment	715,438	2,765,937	0	2,765,937	9,593,363	0	9,593,363	H.F. 2797	PG 14 LN 4
Management-Federal Funds	600		0	0	0	0	0		
DOM RUTF	56,000	56,000	0	56,000	56,000	0	56,000	H.F. 2521	PG 15 LN 22
Total Management, Department of	\$ 2,314,048	\$ 3,208,832	\$ 0	\$ 3,208,832	\$ 11,066,058	\$ 0	\$ 11,066,058		
<u>IPERS Administration</u>									
IPERS Administration	\$ 9,158,475	\$ 10,815,084	\$ 0	\$ 10,815,084	\$ 16,756,131	\$ 0	\$ 16,756,131	H.F. 2521	PG 18 LN 10
<u>Revenue, Dept. of</u>									
MVFT - Administration	\$ 1,215,068	\$ 1,252,669	\$ 0	\$ 1,252,669	\$ 1,258,042	\$ 0	\$ 1,258,042	H.F. 2521	PG 16 LN 24
<u>Lottery</u>									
Lottery Operations	\$ 10,116,863	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Secretary of State</u>									
Secretary of State - Fed. Fund	\$ 28,749,822	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Treasurer of State</u>									
Treasurer - Federal Funds	\$ 351,000	\$ 350,000	\$ 0	\$ 350,000	\$ 350,000	\$ 0	\$ 350,000	H.F. 2238	PG 23 LN 16
Total Administration and Regulation	\$ 123,053,881	\$ 81,182,674	\$ 0	\$ 81,182,674	\$ 101,481,714	\$ 0	\$ 101,481,714		

Ag. and Natural Resources

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Ag. & Land Stewardship</u>									
Dept. of Ag-Federal Funds	\$ 6,087,659	\$ 5,938,959	\$ 0	\$ 5,938,959	\$ 5,639,472	\$ 0	\$ 5,639,472	H.F. 2238	PG 16 LN 8
Native Horse & Dog Program	305,516	305,516	0	305,516	305,516	0	305,516	H.F. 2540	PG 2 LN 2
Open Feedlots Research Project	0	100,000	0	100,000	50,000	0	50,000	H.F. 2540	PG 8 LN 18
Motor Fuel Inspection-RFIF	0	0	0	0	300,000	0	300,000	H.F. 2759	PG 7 LN 34
Total Ag. & Land Stewardship	\$ 6,393,175	\$ 6,344,475	\$ 0	\$ 6,344,475	\$ 6,294,988	\$ 0	\$ 6,294,988		
<u>Natural Resources, Department of</u>									
Fish & Wildlife Approp	\$ 31,220,766	\$ 32,477,525	\$ 0	\$ 32,477,525	\$ 34,322,525	\$ 0	\$ 34,322,525	H.F. 2540	PG 5 LN 6
Snowmobile Fees To F&G Fund	100,000	100,000	0	100,000	100,000	0	100,000	H.F. 2540	PG 6 LN 27
Boat Registration Fees To F&G	1,400,000	1,400,000	0	1,400,000	0	0	0		
UST Administration Match	200,000	200,000	0	200,000	200,000	0	200,000	H.F. 2540	PG 7 LN 5
DNR - Federal Funds	35,239,098	34,234,098	0	34,234,098	36,389,598	0	36,389,598	H.F. 2238	PG 20 LN 29
NPDES Permit Fund	0	0	0	0	600,000	0	600,000	H.F. 2540	PG 12 LN 29
Groundwater Protection Fund	3,455,832	3,455,832	0	3,455,832	3,455,832	0	3,455,832	H.F. 2540	PG 5 LN 34
Manure Mgmt Database	0	0	0	0	80,000	-80,000	0	H.F. 2797	PG 20 LN 14
Total Natural Resources, Department of	\$ 71,615,696	\$ 71,867,455	\$ 0	\$ 71,867,455	\$ 75,147,955	\$ -80,000	\$ 75,067,955		
Total Ag. and Natural Resources	\$ 78,008,871	\$ 78,211,930	\$ 0	\$ 78,211,930	\$ 81,442,943	\$ -80,000	\$ 81,362,943		

Economic Development

Non General Fund

Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Economic Development, Dept. of

Economic Development, Dept of

RC 2000 - Council of Governors	\$ 150,000	\$ 150,000	\$ 0	\$ 150,000	\$ 150,000	\$ 0	\$ 150,000	H.F. 2459	PG 4 LN 28
RC 2000 - Rural Dev. Program	120,000	120,000	0	120,000	120,000	0	120,000	H.F. 2459	PG 4 LN 32
Insurance Division Revenue	100,000	100,000	0	100,000	100,000	0	100,000	H.F. 2459	PG 5 LN 1
Workforce Development Fund	4,000,000	4,000,000	0	4,000,000	4,000,000	0	4,000,000	H.F. 2459	PG 5 LN 17
DED-CDBG Fed. Funds	30,981,000	29,260,000	0	29,260,000	29,258,000	0	29,258,000	H.F. 2238	PG 8 LN 30
DED - Federal Funds	14,675,012	16,396,012	0	16,396,012	16,214,021	0	16,214,021	H.F. 2238	PG 17 LN 34
DED Programs-GIVF	0	35,000,000	0	35,000,000	35,000,000	0	35,000,000	Standing	
Regents Institutions-GIVF	0	5,000,000	0	5,000,000	5,000,000	0	5,000,000	Standing	
State Parks-GIVF	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	Standing	
Cultural Trust Fund-GIVF	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	Standing	
Workforce Training-GIVF	0	7,000,000	0	7,000,000	7,000,000	0	7,000,000	Standing	
Regional Financial Assist.-GIVF	0	1,000,000	0	1,000,000	1,000,000	0	1,000,000	Standing	
Promise & Mentoring Prog.-HITT	0	0	0	0	125,000	0	125,000	H.F. 2743	PG 8 LN 27
NPDES Env. Advocate	0	0	0	0	100,000	0	100,000	H.F. 2540	PG 13 LN 9
DED Programs Reduction-GIVF	0	0	0	0	-2,000,000	0	-2,000,000	H.F. 2759	PG 1 LN 11
Renewable Fuel Infrastructure-GIVF	0	0	0	0	2,000,000	0	2,000,000	H.F. 2759	PG 1 LN 19
Renewable Fuel Infrastructure-UST	0	0	0	0	3,500,000	0	3,500,000	H.F. 2759	PG 7 LN 16
Strategic Marketing	4,659,075	0	0	0	0	0	0		
DED Programs	25,469,751	0	0	0	0	0	0		
Regents & Private Inst.	4,348,470	0	0	0	0	0	0		
Loan Guarantee Fund	3,106,050	0	0	0	0	0	0		
Endow Iowa Tax Credits	155,302	0	0	0	0	0	0		
Endow Iowa Grants	155,302	0	0	0	0	0	0		
Workforce Training	3,106,050	0	0	0	0	0	0		
Total Economic Development, Dept of	91,026,012	100,026,012	0	100,026,012	103,567,021	0	103,567,021		
Federal Economic Stimulus									
Marketing Programs	6,782,949	0	0	0	0	0	0		
DED Programs	61,745,652	0	0	0	0	0	0		
Targeted State Parks	475,806	0	0	0	0	0	0		
Loan/Credit Guarantee	5,728,402	0	0	0	0	0	0		

Economic Development

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Economic Development, Dept. of (cont.)</u>									
Federal Economic Stimulus (cont.)									
University College Programs	10,058,162	0	0	0	0	0	0		
Workforce Training-Comm. Colleges	3,848,668	0	0	0	0	0	0		
Workforce Training/Job Retention	1,000,000	0	0	0	0	0	0		
Endow Iowa Grants	155,303	0	0	0	0	0	0		
Endow Iowa Grants-GF	155,303	0	0	0	0	0	0		
Cash Reserve Fund	10,749,754	0	0	0	0	0	0		
Total Federal Economic Stimulus	100,699,999	0	0	0	0	0	0		
Total Economic Development, Dept. of	\$ 191,726,011	\$ 100,026,012	\$ 0	\$ 100,026,012	\$ 103,567,021	\$ 0	\$ 103,567,021		
<u>Iowa Finance Authority</u>									
Rent Subsidy Program-SLTF	\$ 0	\$ 700,000	\$ 0	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	H.F. 2734	PG 61 LN 14
<u>Iowa Workforce Development</u>									
P&I Immigration Service Center	\$ 160,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Workforce - Federal Funds	450,158,797	450,859,504	0	450,859,504	458,379,492	0	458,379,492	H.F. 2238	PG 24 LN 5
UI Reserve Fund	0	0	0	0	4,000,000	0	4,000,000	H.F. 2459	PG 11 LN 32
Workers' Compensation Fees	0	190,000	0	190,000	190,000	0	190,000	H.F. 2459	PG 10 LN 4
P & I Industrial Programs	471,000	471,000	0	471,000	471,000	0	471,000	H.F. 2459	PG 11 LN 26
Total Iowa Workforce Development	\$ 450,789,797	\$ 451,520,504	\$ 0	\$ 451,520,504	\$ 463,040,492	\$ 0	\$ 463,040,492		
<u>Public Employment Relations Board</u>									
PERB - Federal Funds	\$ 9,864	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Economic Development	\$ 642,525,672	\$ 552,246,516	\$ 0	\$ 552,246,516	\$ 567,307,513	\$ 0	\$ 567,307,513		

Education

Non General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Item Veto FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
<u>Blind, Iowa Commission for the</u>									
Blind-Federal Funds	\$ 7,866,028	\$ 7,866,028	\$ 0	\$ 7,866,028	\$ 8,363,594	\$ 0	\$ 8,363,594	H.F. 2238	PG 16 LN 24
Newsline for the Blind - HITT	130,000	130,000	0	130,000	130,000	0	130,000	H.F. 2743	PG 7 LN 34
Total Blind, Iowa Commission for the	\$ 7,996,028	\$ 7,996,028	\$ 0	\$ 7,996,028	\$ 8,493,594	\$ 0	\$ 8,493,594		
<u>College Aid Commission</u>									
College Aid-Federal Funds	\$ 28,032,025	\$ 27,832,025	\$ 0	\$ 27,832,025	\$ 27,832,025	\$ 0	\$ 27,832,025	H.F. 2238	PG 17 LN 4
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs-Fed. Funds	\$ 1,632,205	\$ 1,274,845	\$ 0	\$ 1,274,845	\$ 1,274,845	\$ 0	\$ 1,274,845	H.F. 2238	PG 17 LN 26
<u>Education, Department of</u>									
Education, Dept. of									
Empowerment-HITT	\$ 2,153,250	\$ 2,153,250	\$ 0	\$ 2,153,250	\$ 2,153,250	\$ 0	\$ 2,153,250	H.F. 2743	PG 8 LN 21
Education-Federal Funds	429,677,398	414,575,136	0	414,575,136	441,737,770	0	441,737,770	H.F. 2238	PG 18 LN 7
Total Education, Dept. of	431,830,648	416,728,386	0	416,728,386	443,891,020	0	443,891,020		
Grants & State Aid									
Before/After School Prog-HITT	0	0	0	0	150,000	0	150,000	H.F. 2743	PG 9 LN 3
Total Grants & State Aid	0	0	0	0	150,000	0	150,000		
Total Education, Department of	\$ 431,830,648	\$ 416,728,386	\$ 0	\$ 416,728,386	\$ 444,041,020	\$ 0	\$ 444,041,020		
<u>Regents, Board of</u>									
Regents, Board of									
Regents - Federal Funds	\$ 348,761,768	\$ 381,986,628	\$ 0	\$ 381,986,628	\$ 410,739,156	\$ 0	\$ 410,739,156	H.F. 2238	PG 22 LN 6

Education

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Regents, Board of (cont.)</u>									
University of Iowa									
Iowa Hospital Clinics - HCTA	0	0	2,000,000	2,000,000	0	0	0	H.F. 2347	PG 3 LN 14
Iowa Hospital Clinics Transfer - HCTA	0	0	-2,000,000	-2,000,000	0	0	0	H.F. 2734	PG 67 LN 13
Total University of Iowa	0	0	0	0	0	0	0		
Total Regents, Board of	\$ 348,761,768	\$ 381,986,628	\$ 0	\$ 381,986,628	\$ 410,739,156	\$ 0	\$ 410,739,156		
Total Education	<u>\$ 818,252,674</u>	<u>\$ 835,817,912</u>	<u>\$ 0</u>	<u>\$ 835,817,912</u>	<u>\$ 892,380,640</u>	<u>\$ 0</u>	<u>\$ 892,380,640</u>		

Health and Human Services

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Elder Affairs, Department of									
Aging Programs - SLTF	\$ 8,222,118	\$ 8,296,730	\$ 0	\$ 8,296,730	\$ 8,296,730	\$ 0	\$ 8,296,730	H.F. 2734	PG 59 LN 9
Elder Affairs-Federal Funds	18,859,424	17,891,324	0	17,891,324	17,745,869	0	17,745,869	H.F. 2238	PG 18 LN 14
Total Elder Affairs, Department of	\$ 27,081,542	\$ 26,188,054	\$ 0	\$ 26,188,054	\$ 26,042,599	\$ 0	\$ 26,042,599		
Health, Department of Public									
Public Health, Dept. of									
Addictive Disorders-GTF	\$ 1,690,000	\$ 1,690,000	\$ 0	\$ 1,690,000	\$ 1,690,000	\$ 0	\$ 1,690,000	H.F. 2734	PG 8 LN 26
Gambling Treatment Prog.-GTF	4,210,810	4,310,000	0	4,310,000	4,310,000	0	4,310,000	H.F. 2734	PG 8 LN 33
Tobacco Use Prev./Control-HITT	5,011,565	5,011,565	0	5,011,565	5,928,465	0	5,928,465	H.F. 2743	PG 2 LN 11
Smoking Cessation Prod.- HITT	75,000	75,000	0	75,000	75,000	0	75,000	H.F. 2743	PG 3 LN 4
Healthy Iowans 2010 - HITT	2,346,960	2,509,960	0	2,509,960	2,509,960	0	2,509,960	H.F. 2743	PG 4 LN 8
Defibrillator Grant Prog.-HITT	250,000	250,000	0	250,000	350,000	0	350,000	H.F. 2743	PG 4 LN 32
Cong./Inherited Dis. Reg-HITT	26,000	26,000	0	26,000	26,000	0	26,000	H.F. 2743	PG 4 LN 35
Adult Substance Abuse-HITT	11,800,000	11,800,000	0	11,800,000	13,800,000	0	13,800,000	H.F. 2743	PG 3 LN 14
Sub Abuse Prevention - HITT	0	200,000	0	200,000	0	0	0		
Capitol Defibrillation-HITT	0	100,000	0	100,000	0	0	0		
AIDS Drug Assist.-HITT	0	275,000	0	275,000	275,000	0	275,000	H.F. 2743	PG 6 LN 6
Tbco Prevention for Kids-HITT	0	400,000	0	400,000	0	0	0		
Sub. Abuse Prev. Kids-HITT	0	200,000	0	200,000	0	0	0		
PKU Assistance-HITT	0	60,000	0	60,000	100,000	0	100,000	H.F. 2743	PG 6 LN 2
S/A Prevention-Kids-HITT	0	0	0	0	1,050,000	0	1,050,000	H.F. 2743	PG 5 LN 3
Total Public Health, Dept. of	25,410,335	26,907,525	0	26,907,525	30,114,425	0	30,114,425		
Department of Public Health									
Substance Abuse - Federal Fund	12,915,707	13,641,441	0	13,641,441	13,613,905	0	13,613,905	H.F. 2238	PG 1 LN 2
Maternal/Child Health-Fed Fund	7,115,676	6,760,133	0	6,760,133	6,737,839	0	6,737,839	H.F. 2238	PG 3 LN 15

Health and Human Services

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Health, Department of Public (cont.)									
Department of Public Health (cont.)									
Preventive Health - Fed. Funds	1,505,162	1,500,443	0	1,500,443	1,342,075	0	1,342,075	H.F. 2238	PG 4 LN 34
Dept of Health - Federal Funds	85,868,536	84,384,063	0	84,384,063	91,162,505	0	91,162,505	H.F. 2238	PG 21 LN 25
Total Department of Public Health	107,405,081	106,286,080	0	106,286,080	112,856,324	0	112,856,324		
Total Health, Department of Public	\$ 132,815,416	\$ 133,193,605	\$ 0	\$ 133,193,605	\$ 142,970,749	\$ 0	\$ 142,970,749		
Human Services, Department of									
Medical Services									
CHIP Exp. to 200% of FPL-HITT	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	H.F. 2743	PG 2 LN 6
LTC Alternative Services-SLTF	101,600,000	69,000,490	0	69,000,490	65,000,000	0	65,000,000	H.F. 2734	PG 60 LN 31
LTC Alt. Service Costs-SLTF	1,733,406	1,033,406	0	1,033,406	0	0	0		
LTC Provider Rate-SLTF	29,950,000	29,950,000	0	29,950,000	0	0	0		
Nurse Facility Grants-SLTF	20,000,000	0	0	0	0	0	0		
Phys Et Al Provider Inc-HITT	8,095,718	0	0	0	0	0	0		
Dental Provider Inc-HITT	3,814,973	0	0	0	0	0	0		
Hospital Provider Inc-HITT	3,035,278	0	0	0	0	0	0		
Home Hlth Care Prov Inc-HITT	2,108,279	0	0	0	0	0	0		
Critical Access Hospitals-HITT	250,000	0	0	0	0	0	0		
Home Hlth & Hab. Day Care-HITT	1,975,496	0	0	0	0	0	0		
Respite Care Expansion-HITT	1,137,309	0	0	0	0	0	0		
Breast Cancer Treatment-HITT	250,000	0	0	0	0	0	0		
Med Assist Supplemental-HITT	14,346,750	35,013,803	0	35,013,803	35,013,803	0	35,013,803	H.F. 2743	PG 1 LN 8
Medicaid-Hospital Trust Fund	37,500,000	0	0	0	0	0	0		
UI Hospital-ICA	0	27,284,584	10,578,348	37,862,932	27,284,584	0	27,284,584	H.F. 2734	PG 62 LN 9
Broadlawns Hospital-ICA	0	40,000,000	0	40,000,000	40,000,000	0	40,000,000	H.F. 2734	PG 63 LN 24
Medical Examinations-Expan.-HCTA	0	136,500	0	136,500	556,800	0	556,800	H.F. 2734	PG 65 LN 6
Medical Information Hotline-HCTA	0	150,000	0	150,000	150,000	0	150,000	H.F. 2734	PG 65 LN 10

Health and Human Services

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Human Services, Department of (cont.)									
Medical Services (cont.)									
Insurance Cost Subsidy-HCTA	0	150,000	0	150,000	1,500,000	0	1,500,000	H.F. 2734	PG 65 LN 13
Health Care Premium Impl.-HCTA	0	50,000	0	50,000	400,000	0	400,000	H.F. 2734	PG 65 LN 16
Electronic Medical Records-HCTA	0	100,000	0	100,000	2,000,000	0	2,000,000	H.F. 2734	PG 65 LN 19
Health Partnership Activities-HCTA	0	550,000	0	550,000	550,000	0	550,000	H.F. 2734	PG 65 LN 23
Audits, Performance Evaluation-HCTA	0	100,000	0	100,000	100,000	0	100,000	H.F. 2734	PG 65 LN 26
IowaCare Administrative Costs-HCTA	0	910,000	0	910,000	930,352	0	930,352	H.F. 2734	PG 65 LN 29
Acuity Based ICF-MR Case Mix-HCTA	0	0	0	0	150,000	0	150,000	H.F. 2734	PG 65 LN 31
Provider Incentive Payment-HCTA	0	0	0	0	50,000	0	50,000	H.F. 2734	PG 65 LN 35
Medical Contracts Supplement-PSA	665,000	85,000	0	85,000	379,000	0	379,000	H.F. 2734	PG 61 LN 34
Total Medical Services	226,662,209	204,713,783	10,578,348	215,292,131	174,264,539	0	174,264,539		
Child and Family Services									
RTSS Provider Increase-HITT	3,243,026	0	0	0	0	0	0		
Adoption & Shelter Care-HITT	468,967	0	0	0	0	0	0		
Provider Rate/Meth Chgs-HITT	545,630	0	0	0	0	0	0		
Child and Family Services-HITT	0	4,257,623	0	4,257,623	4,257,623	0	4,257,623	H.F. 2743	PG 1 LN 34
Total Child and Family Services	4,257,623	4,257,623	0	4,257,623	4,257,623	0	4,257,623		
MH/MR/DD/BI									
POS Provider Increase-HITT	146,750	146,750	0	146,750	146,750	0	146,750	H.F. 2743	PG 8 LN 5
State Hospital-Cherokee-ICA	0	9,098,425	0	9,098,425	9,098,425	0	9,098,425	H.F. 2734	PG 64 LN 14
State Hospital-Clarinda-ICA	0	1,977,305	0	1,977,305	1,977,305	0	1,977,305	H.F. 2734	PG 64 LN 19
State Hospital-Independence-ICA	0	9,045,894	0	9,045,894	9,045,894	0	9,045,894	H.F. 2734	PG 64 LN 24
State Hospital-Mt Pleasant-ICA	0	5,752,587	0	5,752,587	5,752,587	0	5,752,587	H.F. 2734	PG 64 LN 29
Total MH/MR/DD/BI	146,750	26,020,961	0	26,020,961	26,020,961	0	26,020,961		
Managing and Delivering Services									
General Administration - HITT	274,000	274,000	0	274,000	274,000	0	274,000	H.F. 2743	PG 2 LN 9

Health and Human Services

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Human Services, Department of (cont.)</u>									
Federal Funds - TANF, etc.									
Promise Jobs - TANF	13,412,794	13,412,794	0	13,412,794	17,128,861	0	17,128,861	H.F. 2734	PG 10 LN 27
Field Operations - TANF	16,280,254	16,702,033	0	16,702,033	17,707,495	0	17,707,495	H.F. 2734	PG 11 LN 1
General Admin. - TANF	3,660,030	3,730,547	0	3,730,547	3,744,000	0	3,744,000	H.F. 2734	PG 11 LN 3
Local Admin. Cost - TANF	2,136,565	2,181,296	0	2,181,296	2,189,830	0	2,189,830	H.F. 2734	PG 11 LN 5
State Day Care - TANF	18,073,746	14,556,560	0	14,556,560	15,756,560	0	15,756,560	H.F. 2734	PG 11 LN 7
Child & Fam. Serv. - TANF	33,475,728	31,538,815	0	31,538,815	32,084,430	0	32,084,430	H.F. 2734	PG 11 LN 25
Child Abuse Prevention-TANF	250,000	250,000	0	250,000	250,000	0	250,000	H.F. 2734	PG 11 LN 27
Pregnancy Prevent. - TANF	2,514,413	2,520,037	0	2,520,037	1,987,530	0	1,987,530	H.F. 2734	PG 11 LN 29
Training & Tech. - TANF	1,037,186	1,037,186	0	1,037,186	1,037,186	0	1,037,186	H.F. 2734	PG 12 LN 12
HOPES - Transfer to DPH-TANF	200,000	200,000	0	200,000	200,000	0	200,000	H.F. 2734	PG 12 LN 16
0-5 Children - TANF	7,350,000	7,350,000	0	7,350,000	7,350,000	0	7,350,000	H.F. 2734	PG 12 LN 20
Child Support Recovery-TANF	200,000	200,000	0	200,000	200,000	0	200,000	H.F. 2734	PG 12 LN 31
MH/DD Comm. Services-TANF	4,500,610	4,798,979	0	4,798,979	4,894,052	0	4,894,052	H.F. 2734	PG 11 LN 22
FIP - TANF	45,277,569	44,277,569	0	44,277,569	40,858,316	0	40,858,316	H.F. 2734	PG 10 LN 23
Comm. Mental Health-Fed Funds	3,704,898	3,704,898	0	3,704,898	3,699,900	0	3,699,900	H.F. 2238	PG 2 LN 1
Social Services - Fed. Funds	17,216,209	17,216,209	0	17,216,209	16,902,644	0	16,902,644	H.F. 2238	PG 10 LN 31
Childcare Dev. - Federal Funds	42,310,187	40,846,720	0	40,846,720	40,426,890	0	40,426,890	H.F. 2238	PG 13 LN 16
DHS - Federal Funds	1,929,389,697	2,002,855,533	0	2,002,855,533	2,383,669,478	0	2,383,669,478	H.F. 2238	PG 19 LN 19
FaDDS - TANF	0	0	0	0	2,698,675	0	2,698,675	H.F. 2734	PG 10 LN 32
Total Federal Funds - TANF, etc.	2,140,989,886	2,207,379,176	0	2,207,379,176	2,592,785,847	0	2,592,785,847		
Total Human Services, Department of	\$ 2,372,330,468	\$ 2,442,645,543	\$ 10,578,348	\$ 2,453,223,891	\$ 2,797,602,970	\$ 0	\$ 2,797,602,970		
<u>Veterans Affairs, Comm. of</u>									
Veterans Affairs-Federal Funds	\$ 13,852,945	\$ 13,851,729	\$ 0	\$ 13,851,729	\$ 20,572,207	\$ 0	\$ 20,572,207	H.F. 2238	PG 23 LN 32
Total Health and Human Services	\$ 2,546,080,371	\$ 2,615,878,931	\$ 10,578,348	\$ 2,626,457,279	\$ 2,987,188,525	\$ 0	\$ 2,987,188,525		

Justice System

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Justice, Department of</u>									
Stop Violence - Federal Funds	\$ 1,614,000	\$ 1,471,000	\$ 0	\$ 1,471,000	\$ 1,446,000	\$ 0	\$ 1,446,000	H.F. 2238	PG 6 LN 2
Justice - Federal Funds	6,877,470	7,030,370	0	7,030,370	7,154,357	0	7,154,357	H.F. 2238	PG 20 LN 7
Environmental Crime Invest	0	0	0	0	20,000	0	0	H.F. 2558	PG 3 LN 35
Fine Paper Anti Trust	0	0	0	0	200,000	0	0	H.F. 2558	PG 1 LN 30
Consumer Fraud Refunds	0	0	0	0	1,200,000	0	0	H.F. 2558	PG 2 LN 16
Total Justice, Department of	\$ 8,491,470	\$ 8,501,370	\$ 0	\$ 8,501,370	\$ 8,600,357	\$ 0	\$ 8,600,357		
<u>Civil Rights Commission</u>									
Civil Rights-Federal Funds	\$ 1,212,408	\$ 1,114,903	\$ 0	\$ 1,114,903	\$ 1,019,755	\$ 0	\$ 1,019,755	H.F. 2238	PG 16 LN 31
<u>Corrections, Department of</u>									
<u>Corrections Institutions</u>									
Newton Value Based-HITT	\$ 370,000	\$ 310,000	\$ 0	\$ 310,000	\$ 310,000	\$ 0	\$ 310,000	H.F. 2743	PG 7 LN 28
Ft. Madison SNU-HITT	1,187,285	1,187,285	0	1,187,285	1,497,285	0	1,497,285	H.F. 2743	PG 7 LN 25
Mitchellville Value-Based-HITT	0	0	0	0	60,000	-60,000	0	H.F. 2743	PG 7 LN 31
Total Corrections Institutions	1,557,285	1,497,285	0	1,497,285	1,867,285	-60,000	1,807,285		
<u>Corrections Central Office</u>									
DOC-Federal Funds	1,949,400	1,449,400	0	1,449,400	1,854,400	0	1,854,400	H.F. 2238	PG 17 LN 19
<u>CBC Districts</u>									
District I Operations-HITT	0	100,000	0	100,000	228,216	0	228,216	H.F. 2743	PG 6 LN 12
District VI Operations-HITT	0	100,000	0	100,000	164,741	0	164,741	H.F. 2743	PG 7 LN 8
District VII Operations-HITT	0	100,000	0	100,000	232,232	0	232,232	H.F. 2743	PG 7 LN 14
District VIII Operations-HITT	0	100,000	0	100,000	300,000	0	300,000	H.F. 2743	PG 7 LN 20
CBC District II - HITT	127,217	396,217	0	396,217	406,217	0	406,217	H.F. 2743	PG 6 LN 18
CBC District III - HITT	35,359	200,359	0	200,359	200,359	0	200,359	H.F. 2743	PG 6 LN 26

Justice System

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Corrections, Department of (cont.)</u>									
CBC Districts (cont.)									
CBC District IV - HITT	191,731	291,731	0	291,731	291,731	0	291,731	H.F. 2743	PG 6 LN 32
CBC District V - HITT	255,693	355,693	0	355,693	355,693	0	355,693	H.F. 2743	PG 7 LN 2
Total CBC Districts	<u>610,000</u>	<u>1,644,000</u>	<u>0</u>	<u>1,644,000</u>	<u>2,179,189</u>	<u>0</u>	<u>2,179,189</u>		
Total Corrections, Department of	<u>\$ 4,116,685</u>	<u>\$ 4,590,685</u>	<u>\$ 0</u>	<u>\$ 4,590,685</u>	<u>\$ 5,900,874</u>	<u>\$ -60,000</u>	<u>\$ 5,840,874</u>		
<u>Judicial Branch</u>									
Judicial - Federal Funds	\$ 1,008,633	\$ 1,008,633	\$ 0	\$ 1,008,633	\$ 866,686	\$ 0	\$ 866,686	H.F. 2238	PG 19 LN 35
<u>Public Defense, Department of</u>									
Public Defense-Federal Funds	\$ 141,944,453	\$ 129,738,771	\$ 0	\$ 129,738,771	\$ 100,583,992	\$ 0	\$ 100,583,992	H.F. 2238	PG 21 LN 9
<u>Public Safety, Department of</u>									
Fire Marshal School Infra.	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 0		
Public Safety - Federal Funds	<u>7,626,005</u>	<u>6,771,492</u>	<u>0</u>	<u>6,771,492</u>	<u>7,619,591</u>	<u>0</u>	<u>7,619,591</u>	H.F. 2238	PG 21 LN 33
Total Public Safety, Department of	<u>\$ 7,676,005</u>	<u>\$ 6,821,492</u>	<u>\$ 0</u>	<u>\$ 6,821,492</u>	<u>\$ 7,619,591</u>	<u>\$ 0</u>	<u>\$ 7,619,591</u>		
Total Justice System	<u>\$ 164,449,654</u>	<u>\$ 151,775,854</u>	<u>\$ 0</u>	<u>\$ 151,775,854</u>	<u>\$ 124,591,255</u>	<u>\$ -60,000</u>	<u>\$ 124,531,255</u>		
Contingency ¹¹ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 0	\$ 0		
Contingency ¹⁴ Consumer Fraud Refunds	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 0	\$ 0		
Contingency ¹⁵ Environmental Crime Invest	\$ 0	\$ 0	\$ 0	\$ 0	\$ 20,000	\$ 0	\$ 0		

Trans., Infra., and Capitals

Non General Fund

	Actual	Estimated	Supplemental	Estimated Net	Final Action	Item Veto	Net Final Act	Bill	Page & Line
	FY 2005	FY 2006	FY 2006	FY 2006	FY 2007	FY 2007	FY 2007	Number	Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Administrative Services Capitals									
Temp. Lease/Relocation-RIIF	\$ 2,271,617	\$ 1,824,000	\$ 0	\$ 1,824,000	\$ 1,824,500	\$ 0	\$ 1,824,500	H.F. 2782	PG 1 LN 8
Routine Maintenance-RIIF	2,000,000	2,000,000	0	2,000,000	2,536,500	0	2,536,500	H.F. 2782	PG 1 LN 22
Terrace Hill Maintenance-RIIF	0	571,000	0	571,000	75,000	0	75,000	H.F. 2782	PG 1 LN 26
Capitol Electrical Dist.-RCF	0	0	3,468,800	3,468,800	0	0	0	H.F. 2782	PG 17 LN 19
Capitol Electrical Dist.-RIIF	0	1,843,878		1,843,878	0	0	0		
Records & Prop. Renov-RCF	0	0	2,200,000	2,200,000	0	0	0	H.F. 2782	PG 17 LN 23
Records & Prop. Renov.-RIIF	5,000,000	4,700,000		4,700,000	0	0	0		
West Capitol Terrace-RCF	0	0	2,300,000	2,300,000	0	0	0	H.F. 2782	PG 17 LN 26
Parking Lots/Sidewalks-RCF	0	0	1,545,000	1,545,000	0	0	0	H.F. 2782	PG 17 LN 29
Capitol Interior-RC2	0	0	0	0	6,830,000	0	6,830,000	H.F. 2782	PG 20 LN 1
Capitol Interior- RCF	3,500,000	4,500,000	0	4,500,000	0	0	0		
New State Office Building-RC2	0	0	0	0	37,585,000	0	37,585,000	H.F. 2782	PG 20 LN 14
Woodward Wastewater-RC2	0	0	0	0	2,443,000	0	2,443,000	H.F. 2782	PG 20 LN 18
DHS-Toledo Powerhouse-RC2	0	0	0	0	1,521,045	0	1,521,045	H.F. 2782	PG 20 LN 21
DHS-Toledo Powerhouse-RIIF	0	1,161,045	0	1,161,045	0	0	0		
DHS Toledo Improvements-RC2	0	0	0	0	5,030,668	0	5,030,668	H.F. 2782	PG 20 LN 24
Property Acquisition-RC2	0	0	0	0	500,000	0	500,000	H.F. 2782	PG 20 LN 29
DAS Technology Projects-TRF	0	0	0	0	3,358,334	0	3,358,334	H.F. 2782	PG 26 LN 22
Lab Fac. Routine Maint.-RIIF	355,500	0	0	0	0	0	0		
Major Maintenance-VIF	0	5,623,200	0	5,623,200	10,000,000	0	10,000,000	Standing	
Major Maintenance - RIIF	4,300,000	291,891	0	291,891	0	0	0		
Major Maintenance-RCF	0	3,000,000	0	3,000,000	0	0	0		
Wallace Building-RIIF	0	625,000	0	625,000	0	0	0		
Pooled Technology-RIIF	1,861,496	3,802,000	0	3,802,000	0	0	0		
Integrated Info. System - RCF	6,049,284	0	0	0	0	0	0		
DHS-CCUSO Renovation - RIIF	0	1,400,000	0	1,400,000	0	0	0		

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Item Veto FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
<u>Administrative Services Capitals (cont.)</u>									
DHS CCUSO Restoration - RCF	0	650,000	0	650,000	0	0	0		
Monument Lighting - RIIF	35,000	0	0	0	0	0	0		
Total Administrative Services Capitals	\$ 25,372,897	\$ 31,992,014	\$ 9,513,800	\$ 41,505,814	\$ 71,704,047	\$ 0	\$ 71,704,047		
<u>Ag. & Land Stewardship</u>									
Cons. Res Enhance (CREP)-EFF	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 1,500,000	H.F. 2782	PG 11 LN 1
Watershed Protection Prog-EFF	2,700,000	2,700,000	0	2,700,000	2,700,000	0	2,700,000	H.F. 2782	PG 11 LN 11
Farm Demonstration Prog.-EFF	850,000	850,000	0	850,000	850,000	0	850,000	H.F. 2782	PG 11 LN 27
Agri. Drainage Wells-EFF	500,000	500,000	0	500,000	500,000	0	500,000	H.F. 2782	PG 12 LN 4
Soil Cons. Cost Share-EFF	5,500,000	5,500,000	0	5,500,000	5,500,000	0	5,500,000	H.F. 2782	PG 12 LN 12
Cons. Reserve Prog (CRP)-EFF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	H.F. 2782	PG 13 LN 6
Loess Hills Cons. Auth.-EFF	600,000	600,000	0	600,000	600,000	0	600,000	H.F. 2782	PG 13 LN 14
So. IA Cons. Authority - EFF	300,000	300,000	0	300,000	300,000	0	300,000	H.F. 2782	PG 13 LN 27
Total Ag. & Land Stewardship	\$ 13,950,000	\$ 13,950,000	\$ 0	\$ 13,950,000	\$ 13,950,000	\$ 0	\$ 13,950,000		
<u>Dept. for the Blind Capitals</u>									
Blind Building Renovation-RC2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000	H.F. 2782	PG 20 LN 34
Orientation Center Impr-RIIF	67,000	0	0	0	0	0	0		
Total Dept. for the Blind Capitals	\$ 67,000	\$ 0	\$ 0	\$ 0	\$ 4,000,000	\$ 0	\$ 4,000,000		
<u>Ethics and Campaign Disclosure</u>									
Technology Upgrades-TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 39,100	\$ 0	\$ 39,100	H.F. 2782	PG 27 LN 14
<u>DED Capitals</u>									
Iowa Port Authorities-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 80,000	\$ 0	\$ 80,000	H.F. 2782	PG 2 LN 28
Brownfields Redev. Prog-EFF	500,000	500,000	0	500,000	500,000	0	500,000	H.F. 2782	PG 13 LN 32
ACE Program - RC2	0	0	0	0	5,500,000	0	5,500,000	H.F. 2782	PG 21 LN 30
ACE Program - RCF	0	1,500,000	0	1,500,000	0	0	0		

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Item Veto FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
DED Capitals (cont.)									
ACE Program-VIF	0	4,000,000	0	4,000,000	0	0	0		
Comm Attract/Tourism-RIIF	12,000,000	5,000,000	0	5,000,000	5,000,000	0	5,000,000	Standing	
Federal Enterprise Zone-RIIF	0	500,000	0	500,000	0	0	0		
Ferry Boat Study-RIIF	0	60,000	0	60,000	0	0	0		
ACE Program - RIIF	5,500,000	0	0	0	0	0	0		
Nat'l Special Olympics-RIIF	500,000	0	0	0	0	0	0		
Nonprofit Rec. Grants-RIIF	200,000	0	0	0	0	0	0		
Lewis & Clark Bicent.-RIIF	50,000	0	0	0	0	0	0		
Total DED Capitals	\$ 18,750,000	\$ 11,560,000	\$ 0	\$ 11,560,000	\$ 11,080,000	\$ 0	\$ 11,080,000		
Iowa Finance Authority									
Transitional Housing-RIIF	\$ 0	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 1,400,000	H.F. 2782	PG 3 LN 29
Water Quality Grants-FES	0	0	0	0	4,000,000	0	4,000,000	H.F. 2782	PG 56 LN 23
Total Iowa Finance Authority	\$ 0	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 5,400,000	\$ 0	\$ 5,400,000		
IA Telecommun & Technology Commission									
ICN Equipment Replacement-TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,997,500	\$ 0	\$ 1,997,500	H.F. 2782	PG 27 LN 18
ICN Equip. Replacement-RCF	0	1,704,719	0	1,704,719	0	0	0		
Total IA Telecommun & Technology	\$ 0	\$ 1,704,719	\$ 0	\$ 1,704,719	\$ 1,997,500	\$ 0	\$ 1,997,500		
Human Rights, Department of									
Criminal Just. Info. Sys.-TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,645,066	\$ 0	\$ 2,645,066	H.F. 2782	PG 27 LN 10
Parole, Board of									
Technology Projects-TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 75,000	H.F. 2782	PG 27 LN 26
Revenue, Dept. of									
SAVE Fund-RIIF	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	\$ 10,000,000	\$ 0	\$ 10,000,000	Standing	

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Transportation, Department of									
Transportation, Department of									
DOT - Federal Funds	\$ 276,720,000	\$ 275,720,000	\$ 0	\$ 275,720,000	\$ 275,650,000	\$ 0	\$ 275,650,000	H.F. 2238	PG 23 LN 24
Road Use Tax Fund									
Driver's License Equip. Lease	2,820,000	2,820,000	0	2,820,000	2,820,000	0	2,820,000	S.F. 2232	PG 1 LN 6
Operations	5,464,582	5,548,160	0	5,548,160	5,602,060	0	5,602,060	S.F. 2232	PG 1 LN 17
Administrative Services	581,794	560,122	0	560,122	548,222	0	548,222	S.F. 2232	PG 1 LN 19
Planning	472,637	470,476	0	470,476	470,476	0	470,476	S.F. 2232	PG 1 LN 21
Motor Vehicle	31,684,599	32,040,203	0	32,040,203	32,155,203	0	32,155,203	S.F. 2232	PG 1 LN 23
Personnel Reimbursement	37,500	0	0	0	0	0	0		
DAS Utility Services	0	140,616	0	140,616	140,000	0	140,000	S.F. 2232	PG 1 LN 25
Unemployment Compensation	17,000	17,000	0	17,000	17,000	0	17,000	S.F. 2232	PG 1 LN 28
Worker's Compensation	95,000	114,000	0	114,000	125,480	0	125,480	S.F. 2232	PG 1 LN 30
Indirect Cost Recoveries	102,000	102,000	0	102,000	102,000	0	102,000	S.F. 2232	PG 1 LN 35
Auditor Reimbursement	54,314	55,160	0	55,160	56,420	0	56,420	S.F. 2232	PG 2 LN 3
MVD - County Treasurers	1,096,000	1,268,000	0	1,268,000	2,064,000	0	2,064,000	S.F. 2232	PG 2 LN 6
511 Road/Weather Info. System	100,000	100,000	0	100,000	100,000	0	100,000	S.F. 2232	PG 2 LN 10
Mississippi River Pkwy. Comm.	40,000	40,000	0	40,000	40,000	0	40,000	S.F. 2232	PG 2 LN 14
North America Hwy Coalition	50,000	50,000	0	50,000	50,000	0	50,000	S.F. 2232	PG 2 LN 17
Reporting Database	0	0	0	0	500,000	0	500,000	S.F. 2232	PG 2 LN 20
Int'l Registration Plan/IFTA	0	0	0	0	1,000,000	0	1,000,000	S.F. 2232	PG 2 LN 22
Motor Vehicle Division Bldg.	0	9,350,000	0	9,350,000	0	0	0		
Total Road Use Tax Fund	42,615,426	52,675,737	0	52,675,737	45,790,861	0	45,790,861		
Primary Road Fund									
Operations	33,886,242	34,081,559	0	34,081,559	34,412,659	0	34,412,659	S.F. 2232	PG 3 LN 3
Administrative Services	3,591,903	3,473,167	0	3,473,167	3,400,067	0	3,400,067	S.F. 2232	PG 3 LN 6
Planning	8,980,115	8,978,251	0	8,978,251	8,901,251	0	8,901,251	S.F. 2232	PG 3 LN 9
Highways	189,914,084	194,812,346	0	194,812,346	198,956,346	0	198,956,346	S.F. 2232	PG 3 LN 12

Trans., Infra., and Capitals

Non General Fund

Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)

Transportation, Department of (cont.)

Primary Road Fund (cont.)

Motor Vehicle	1,318,248	1,283,891	0	1,283,891	1,283,891	0	1,283,891	S.F. 2232	PG 3 LN 15
Personnel Reimbursement	712,500	0	0	0	0	0	0		
DAS Utility Services	0	863,497	0	863,497	860,000	0	860,000	S.F. 2232	PG 3 LN 18
Unemployment Compensation	328,000	328,000	0	328,000	328,000	0	328,000	S.F. 2232	PG 3 LN 21
Worker's Compensation	2,268,000	2,738,000	0	2,738,000	3,011,520	0	3,011,520	S.F. 2232	PG 3 LN 23
Hazardous Waste Management	800,000	800,000	0	800,000	800,000	0	800,000	S.F. 2232	PG 3 LN 28
Indirect Cost Recoveries	748,000	748,000	0	748,000	748,000	0	748,000	S.F. 2232	PG 3 LN 31
Auditor Reimbursement	336,036	338,840	0	338,840	346,580	0	346,580	S.F. 2232	PG 3 LN 34
Transportation Maps	275,000	275,000	0	275,000	235,000	0	235,000	S.F. 2232	PG 4 LN 2
Inventory & Equip. Replacement	0	0	0	0	2,250,000	0	2,250,000	S.F. 2232	PG 4 LN 5
Utility Improvements	0	150,000	0	150,000	400,000	0	400,000	S.F. 2232	PG 4 LN 7
Garage Roofing Projects	0	150,000	0	150,000	100,000	0	100,000	S.F. 2232	PG 4 LN 9
Heating & Cooling Upgrades	0	250,000	0	250,000	100,000	0	100,000	S.F. 2232	PG 4 LN 11
Field Facility Deferred Maint.	351,500	351,500	0	351,500	351,500	0	351,500	S.F. 2232	PG 4 LN 14
Fairfield Garage	0	0	0	0	2,500,000	0	2,500,000	S.F. 2232	PG 4 LN 17
ADA Improvements	0	0	0	0	200,000	0	200,000	S.F. 2232	PG 4 LN 19
Ames Complex Pave S. Parking	0	0	0	0	200,000	0	200,000	S.F. 2232	PG 4 LN 22
Ames Complex Elevator	0	0	0	0	100,000	0	100,000	S.F. 2232	PG 4 LN 24
DOT Complex Projects	650,000	0	0	0	0	0	0		
Total Primary Road Fund	244,159,628	249,622,051	0	249,622,051	259,484,814	0	259,484,814		
Total Transportation, Department of	\$ 563,495,054	\$ 578,017,788	\$ 0	\$ 578,017,788	\$ 580,925,675	\$ 0	\$ 580,925,675		

Treasurer of State

Prison Bond Debt Ser.-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 5,416,604	\$ 0	\$ 5,416,604	H.F. 2782	PG 8 LN 3
Prison Bond Debt Ser.-RCF	5,413,324	5,422,390	0	5,422,390	0	0	0		
County Fair Improvements-RIIF	1,060,000	0	0	0	1,060,000	0	1,060,000	H.F. 2782	PG 8 LN 8
County Fairs Improvements-VIF	0	1,060,000	0	1,060,000	0	0	0		

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Treasurer of State (cont.)</u>									
ICN Debt Service-RCF	13,039,778	0	0	0	0	0	0		
Watershed Protection-UST	0	5,000,000	0	5,000,000	0	0	0		
Watershed Protection-ENDW	0	0	0	0	5,000,000	0	5,000,000	H.F. 2782	PG 30 LN 17
Total Treasurer of State	\$ 19,513,102	\$ 11,482,390	\$ 0	\$ 11,482,390	\$ 11,476,604	\$ 0	\$ 11,476,604		
<u>Corrections Capital</u>									
Ft. Madison-Alliant Engy-RIIF	\$ 333,168	\$ 333,168	\$ 0	\$ 333,168	\$ 333,168	\$ 0	\$ 333,168	H.F. 2782	PG 1 LN 28
Prison System Study-RIIF	0	0	0	0	500,000	0	500,000	H.F. 2782	PG 1 LN 33
Fort Dodge CBC Facility-RCF	0	0	1,400,000	1,400,000	0	0	0	H.F. 2782	PG 17 LN 32
Anamosa Dietary Renov.-RCF	0	600,000	1,840,000	2,440,000	0	0	0	H.F. 2782	PG 18 LN 1
Oakdale One Time-RCF	0	0	3,376,519	3,376,519	0	0	0	H.F. 2782	PG 18 LN 4
Oakdale Expansion-RCF	11,700,000	11,700,000	0	11,700,000	0	0	0		
Davenport CBC Facility-RC2	0	0	0	0	3,750,000	0	3,750,000	H.F. 2782	PG 21 LN 3
Davenport CBC - RIIF	3,000,000	3,750,000	0	3,750,000	0	0	0		
Fort Dodge CBC Facility-RC2	0	0	0	0	1,000,000	0	1,000,000	H.F. 2782	PG 21 LN 7
Fort Dodge CBC Facility-RIIF	0	50,000	0	50,000	0	0	0		
6th Dist. CBC Mental Hlth-RC2	0	0	0	0	1,000,000	0	1,000,000	H.F. 2782	PG 21 LN 10
Offender Mgmt System-TRF	0	0	0	0	500,000	0	500,000	H.F. 2782	PG 26 LN 25
DOC Facility Leases-RIIF	0	122,000	0	122,000	0	0	0		
Anamosa Dietary-RIIF	0	940,000	0	940,000	0	0	0		
Jesse Parker Bldg Rent-RIIF	0	105,300	0	105,300	0	0	0		
Total Corrections Capital	\$ 15,033,168	\$ 17,600,468	\$ 6,616,519	\$ 24,216,987	\$ 7,083,168	\$ 0	\$ 7,083,168		
<u>Cultural Affairs Capital</u>									
Battle Flag Preservation-RIIF	\$ 100,000	\$ 220,000	\$ 0	\$ 220,000	\$ 220,000	\$ 0	\$ 220,000	H.F. 2782	PG 2 LN 4
Historical Preservation-RIIF	500,000	0	0	0	800,000	0	800,000	H.F. 2782	PG 2 LN 10
Historical Site Pres.-VIF	0	500,000	0	500,000	0	0	0		
Grout Museum-RIIF	0	0	0	0	1,000,000	0	1,000,000	H.F. 2782	PG 2 LN 20

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Cultural Affairs Capital (cont.)</u>									
Amer. Gothic Ed. Cntr-RIIF	0	0	0	0	250,000	0	250,000	H.F. 2782	PG 2 LN 25
Great Places-RC2	0	0	0	0	3,000,000	0	3,000,000	H.F. 2782	PG 21 LN 16
Total Cultural Affairs Capital	\$ 600,000	\$ 720,000	\$ 0	\$ 720,000	\$ 5,270,000	\$ 0	\$ 5,270,000		
<u>State Fair Authority Capital</u>									
Capital Improvements-RC2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 0	\$ 1,000,000	H.F. 2782	PG 22 LN 17
Capital Improvements-RIIF	250,000	750,000	0	750,000	0	0	0		
Total State Fair Authority Capital	\$ 250,000	\$ 750,000	\$ 0	\$ 750,000	\$ 1,000,000	\$ 0	\$ 1,000,000		
<u>Human Services Capital</u>									
Residential Treatment-RIIF	\$ 0	\$ 250,000	\$ 0	\$ 250,000	\$ 300,000	\$ 0	\$ 300,000	H.F. 2782	PG 3 LN 16
Davenport Family Center-RCF	0	250,000	0	250,000	0	0	0		
Total Human Services Capital	\$ 0	\$ 500,000	\$ 0	\$ 500,000	\$ 300,000	\$ 0	\$ 300,000		
<u>Natural Resources Capital</u>									
Iowa's Special Areas - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000	H.F. 2782	PG 3 LN 33
Lake Darling Shelter-RIIF	0	0	0	0	250,000	0	250,000	H.F. 2782	PG 4 LN 3
Volun. & Keepers of Land-EFF	100,000	100,000	0	100,000	100,000	0	100,000	H.F. 2782	PG 14 LN 2
Marine Fuel Tax Projects-EFF	2,300,000	2,300,000	0	2,300,000	2,500,000	0	2,500,000	H.F. 2782	PG 14 LN 6
Park Operations & Main.-EFF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	2,000,000	H.F. 2782	PG 14 LN 12
GIS Info. for Watershed-EFF	195,000	195,000	0	195,000	195,000	0	195,000	H.F. 2782	PG 14 LN 15
Water Quality Monitoring-EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	0	2,955,000	H.F. 2782	PG 14 LN 19
Water Quality Protection-EFF	500,000	500,000	0	500,000	500,000	0	500,000	H.F. 2782	PG 14 LN 22
Air Quality Equip.-EFF	500,000	0	0	0	275,000	0	275,000	H.F. 2782	PG 14 LN 26
Air Quality Monitoring-SWF	0	275,000	0	275,000	0	0	0		
Lake Dredging-EFF	1,000,000	1,500,000	0	1,500,000	975,000	0	975,000	H.F. 2782	PG 14 LN 32
Tire Reclamation-EFF	0	0	0	0	50,000	0	50,000	H.F. 2782	PG 15 LN 21
REAP Program-EFF	11,000,000	11,000,000	0	11,000,000	11,000,000	0	11,000,000	H.F. 2782	PG 16 LN 9

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	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Natural Resources Capital (cont.)</u>									
State Park Infrastructure-RCF	0	0	1,000,000	1,000,000	0	0	0	H.F. 2782	PG 18 LN 7
Lake Restoration-ENDW	0	0	0	0	8,600,000	0	8,600,000	H.F. 2782	PG 29 LN 24
RC & D Projects - FES	0	0	0	0	300,000	0	300,000	H.F. 2782	PG 56 LN 31
Destination State Park-RIIF	500,000	3,000,000	0	3,000,000	0	0	0		
Lewis & Clark Water Sys.-RCF	2,450,000	2,500,000	0	2,500,000	0	0	0		
Lake Corneila-RIIF	0	429,000	0	429,000	0	0	0		
Mid-America Port Comm-RIIF	0	80,000	0	80,000	0	0	0		
Waubonsie State Park - RIIF	0	1,500,000	0	1,500,000	0	0	0		
Ft. Atkinson Restoration-RIIF	0	500,000	0	500,000	0	0	0		
Total Natural Resources Capital	\$ 23,500,000	\$ 28,834,000	\$ 1,000,000	\$ 29,834,000	\$ 31,200,000	\$ 0	\$ 31,200,000		
<u>Public Defense Capital</u>									
Camp Dodge Readiness Ctr.-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000	H.F. 2782	PG 4 LN 6
STARCOMM - RIIF	0	0	0	0	1,000,000	0	1,000,000	H.F. 2782	PG 4 LN 10
Armory Maintenance-RCF	0	0	1,500,000	1,500,000	0	0	0	H.F. 2782	PG 18 LN 13
Armory Maintenance-VIF	0	1,269,000	0	1,269,000	0	0	0		
Armory Maintenance-RIIF	1,269,636	0	0	0	0	0	0		
Camp Dodge Water Treat-RCF	0	0	750,000	750,000	0	0	0	H.F. 2782	PG 18 LN 17
Camp Dodge Water Treat-VIF	0	1,939,800	0	1,939,800	0	0	0		
Waterloo Armory Renov.-RCF	0	0	399,000	399,000	0	0	0	H.F. 2782	PG 18 LN 20
Iowa City Readiness Cntr-RC2	0	0	0	0	1,444,288	0	1,444,288	H.F. 2782	PG 22 LN 20
Iowa City Readiness Ctr.-RIIF	2,150,000	0	0	0	0	0	0		
Waterloo Armory Renov.-RC2	0	0	0	0	1,236,000	0	1,236,000	H.F. 2782	PG 22 LN 24
Spencer Readiness Ctr-RC2	0	0	0	0	689,000	0	689,000	H.F. 2782	PG 22 LN 27
STARCOMM-RC2	0	0	0	0	600,000	0	600,000	H.F. 2782	PG 22 LN 29
Technology Projects-TRF	0	0	0	0	75,000	0	75,000	H.F. 2782	PG 27 LN 30
Ft. Dodge Readiness Ctr.-VIF	0	608,000	0	608,000	0	0	0		

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Item Veto FY 2007 (6)	Net Final Act FY 2007 (7)	Bill Number (8)	Page & Line Number (9)
Public Defense Capital (cont.)									
Ft. Dodge Readiness Ctr.-RIIF	750,000	0	0	0	0	0	0		
Boone Armory Addition-RIIF	1,096,000	0	0	0	0	0	0		
Total Public Defense Capital	\$ 5,265,636	\$ 3,816,800	\$ 2,649,000	\$ 6,465,800	\$ 5,144,288	\$ 0	\$ 5,144,288		
Public Safety Capital									
Law Enf. Training Track-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ 800,000	H.F. 2782	PG 4 LN 20
Fire Training Centers-RIIF	150,000	800,000	0	800,000	2,300,000	0	2,300,000	H.F. 2782	PG 4 LN 26
Dubuque Fire Facility-RCF	0	100,000	0	100,000	0	0	0		
Mason City Patrol Post-RCF	0	0	2,400,000	2,400,000	0	0	0	H.F. 2782	PG 18 LN 23
Fire Training Centers-RC2	0	0	0	0	2,000,000	0	2,000,000	H.F. 2782	PG 22 LN 32
AFIS Lease Payment-TRF	0	0	0	0	550,000	0	550,000	H.F. 2782	PG 27 LN 34
AFIS Lease Purchase-RIIF	550,000	550,000	0	550,000	0	0	0		
Technology Projects-TRF	0	0	0	0	943,000	0	943,000	H.F. 2782	PG 28 LN 3
Capitol Complex Security-RIIF	300,000	0	0	0	0	0	0		
Fire Equip. Loan Fund-RIIF	500,000	500,000	0	500,000	0	0	0		
Capitol Bldg Security-RIIF	800,000	0	0	0	0	0	0		
NCIC Control Terminal-RIIF	500,000	0	0	0	0	0	0		
Total Public Safety Capital	\$ 2,800,000	\$ 1,950,000	\$ 2,400,000	\$ 4,350,000	\$ 6,593,000	\$ 0	\$ 6,593,000		
Regents Capital									
Tuition Replacement-RIIF	\$ 858,764	\$ 0	\$ 0	\$ 0	\$ 10,329,981	\$ 0	\$ 10,329,981	H.F. 2782	PG 5 LN 24
Tuition Replacement-RCF	10,437,174	10,329,981	0	10,329,981	0	0	0		
Biosciences-RIIF	0	0	0	0	8,200,000	0	8,200,000	H.F. 2782	PG 5 LN 35
Bioscience Infrastructure-RIIF	0	0	0	0	1,800,000	0	1,800,000	H.F. 2782	PG 6 LN 9
Hygienic Laboratory-RIIF	0	0	0	0	8,350,000	0	8,350,000	H.F. 2782	PG 6 LN 18
ISU Veterinary Lab.-RIIF	0	0	0	0	2,000,000	0	2,000,000	H.F. 2782	PG 6 LN 21
Main./Capital Proj.-RIIF	0	6,250,000	0	6,250,000	6,200,000	0	6,200,000	H.F. 2782	PG 6 LN 25
Endowed Positions-RIIF	0	0	0	0	5,000,000	0	5,000,000	H.F. 2782	PG 6 LN 34

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Regents Capital (cont.)</u>									
Ag Prod./Novel Proteins-RIIF	0	0	0	0	1,000,000	0	1,000,000	H.F. 2782	PG 7 LN 2
UNI-Playground Safety-RIIF	500,000	500,000	0	500,000	500,000	0	500,000	H.F. 2782	PG 7 LN 7
Bioscience Infrastructure-VIF	0	0	0	0	5,000,000	0	5,000,000	H.F. 2782	PG 19 LN 11
Fire Safety/Deferred Maint-RC2	0	0	0	0	10,000,000	0	10,000,000	H.F. 2782	PG 23 LN 13
Special School Maint.-RIIF	500,000	500,000	0	500,000	0	0	0		
SUI-Journalism Bldg-RCF	3,575,000	0	0	0	0	0	0		
ISU-Classrooms & Aud.-RCF	1,949,100	0	0	0	0	0	0		
UNI-Teaching Center Bldg-RCF	9,880,000	0	0	0	0	0	0		
UNI-Gilchrist Hall Repairs-RII	0	0	2,000,000	2,000,000	0	0	0	S.F. 2273	PG 1 LN 3
Total Regents Capital	\$ 27,700,038	\$ 17,579,981	\$ 2,000,000	\$ 19,579,981	\$ 58,379,981	\$ 0	\$ 58,379,981		
<u>Transportation Capitals</u>									
Rail Assistance-RIIF	\$ 0	\$ 35,959	\$ 0	\$ 35,959	\$ 235,000	\$ 0	\$ 235,000	H.F. 2782	PG 7 LN 27
Aviation Improvement Prog-RIIF	500,000	564,792	0	564,792	564,000	0	564,000	H.F. 2782	PG 7 LN 31
Gen. Aviation Airports-RC2	0	0	0	0	750,000	0	750,000	H.F. 2782	PG 23 LN 30
Gen. Aviation Airports-RIIF	581,400	750,000	0	750,000	0	0	0		
Commercial Aviation-RC2	0	0	0	0	1,500,000	0	1,500,000	H.F. 2782	PG 23 LN 34
Recreational Trails-RC2	0	0	0	0	2,000,000	0	2,000,000	H.F. 2782	PG 24 LN 17
Recreational Trails-RIIF	0	1,000,000	0	1,000,000	0	0	0		
Public Transit Infra.-RC2	0	0	0	0	2,200,000	0	2,200,000	H.F. 2782	PG 24 LN 23
Commercial Aviation-RCF	0	1,500,000	0	1,500,000	0	0	0		
Commercial Aviation-RIIF	1,100,000	0	0	0	0	0	0		
Total Transportation Capitals	\$ 2,181,400	\$ 3,850,751	\$ 0	\$ 3,850,751	\$ 7,249,000	\$ 0	\$ 7,249,000		
<u>Education Capital</u>									
Enrich Iowa Libraries-RIIF	\$ 600,000	\$ 900,000	\$ 0	\$ 900,000	\$ 1,200,000	\$ 0	\$ 1,200,000	H.F. 2782	PG 3 LN 7
Community College Infra.-RC2	0	0	0	0	2,000,000	0	2,000,000	H.F. 2782	PG 22 LN 7
Community College Infra.-RIIF	0	2,000,000	0	2,000,000	0	0	0		

Trans., Infra., and Capitals

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Education Capital (cont.)</u>									
Iowa Learning Tech-TRF	0	0	0	0	500,000	0	500,000	H.F. 2782	PG 26 LN 29
Iowa Learning Tech.-RIIF	0	500,000	0	500,000	0	0	0		
ICN Maint & Leases-TRF	0	0	0	0	2,727,000	0	2,727,000	H.F. 2782	PG 26 LN 32
ICN Maint & Leases-RIIF	2,727,000	2,727,000	0	2,727,000	0	0	0		
IPTV - HDTV Conversion-TRF	0	0	0	0	2,300,000	0	2,300,000	H.F. 2782	PG 26 LN 35
IPTV-HDTV Conversion-RIIF	8,000,000	8,000,000	0	8,000,000	0	0	0		
IPTV-Analog Transmitters-TRF	0	0	0	0	1,425,000	0	1,425,000	H.F. 2782	PG 27 LN 4
IPTV-Analog Transmitters-RC2	0	2,000,000	0	2,000,000	0	0	0		
IPTV-UPS System-TRF	0	0	0	0	315,000	0	315,000	H.F. 2782	PG 27 LN 7
Parker Building Remodel-RIIF	303,632	0	0	0	0	0	0		
Total Education Capital	\$ 11,630,632	\$ 16,127,000	\$ 0	\$ 16,127,000	\$ 10,467,000	\$ 0	\$ 10,467,000		
<u>Veterans Affairs Capitals</u>									
Veterans Affairs Capitals-RC2	\$ 0	\$ 0	\$ 0	\$ 0	\$ 6,200,000	\$ 0	\$ 6,200,000	H.F. 2782	PG 24 LN 26
Veterans Trust Fund-RIIF	1,000,000	0	0	0	0	0	0		
Iowa Veterans Cemetery-VTF	500,000	0	0	0	0	0	0		
Total Veterans Affairs Capitals	\$ 1,500,000	\$ 0	\$ 0	\$ 0	\$ 6,200,000	\$ 0	\$ 6,200,000		
<u>Law Enforcement Academy Capitals</u>									
Technology Projects-TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000	\$ 0	\$ 50,000	H.F. 2782	PG 27 LN 22
<u>Public Health Capitals</u>									
Env. & Emer. Facility-RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 100,000	H.F. 2782	PG 4 LN 13
Total Trans., Infra., and Capitals	\$ 741,608,927	\$ 751,835,911	\$ 24,179,319	\$ 776,015,230	\$ 852,329,429	\$ 0	\$ 852,329,429		

Unassigned Standing

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Management, Department of</u>									
Environment First Fund	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 35,000,000	\$ 35,000,000	\$ 0	\$ 35,000,000	Standing	
Environment First Balance Adj	-35,000,000	-35,000,000	0	-35,000,000	-35,000,000	0	-35,000,000	Standing	
Vertical Infrastructure Fund	0	15,000,000	0	15,000,000	15,000,000	0	15,000,000	Standing	
Vertical Infr. Fund Bal Adj.	0	-15,000,000	0	-15,000,000	-15,000,000	0	-15,000,000	Standing	
Senior Living Trust-ENDW	0	0	0	0	25,000,000	0	25,000,000	H.F. 2734	PG 61 LN 27
Senior Living Trust Bal Adj	0	0	0	0	-25,000,000	0	-25,000,000	Standing	
State Appeal Board Claims	2,096	6,735	0	6,735	0	0	0		
Total Management, Department of	\$ 2,096	\$ 6,735	\$ 0	\$ 6,735	\$ 0	\$ 0	\$ 0		
<u>Revenue, Dept. of</u>									
Homestead Tax Credit - CRF	\$ 102,945,379	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Military Ser. Tax Credit-CRF	2,568,402	0	0	0	0	0	0		
Ag Land Tax Credit - CRF	34,610,183	0	0	0	0	0	0		
Elderly & Dis. Tax Credit-CRF	19,540,000	0	0	0	0	0	0		
Homestead Tax Credit-PCF	0	102,945,379	0	102,945,379	102,945,379	0	102,945,379	H.F. 2797	PG 4 LN 19
Ag Land Tax Credit-PCF	0	34,610,183	0	34,610,183	34,610,183	0	34,610,183	H.F. 2797	PG 4 LN 22
Military Service Tax Crdt-PCF	0	2,568,402	0	2,568,402	2,773,402	0	2,773,402	H.F. 2797	PG 4 LN 25
Elderly & Dis. Tax Credit-PCF	0	19,540,000	0	19,540,000	19,540,000	0	19,540,000	H.F. 2797	PG 4 LN 28
Total Revenue, Dept. of	\$ 159,663,964	\$ 159,663,964	\$ 0	\$ 159,663,964	\$ 159,868,964	\$ 0	\$ 159,868,964		
<u>Transportation, Department of</u>									
DL Suspension Services	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	\$ 225,000	\$ 0	\$ 225,000	Standing	
Co. Treas. Equip Standing	650,000	650,000	0	650,000	650,000	0	650,000	Standing	
Total Transportation, Department of	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000	\$ 875,000	\$ 0	\$ 875,000		

Unassigned Standing

Non General Fund

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Item Veto FY 2007	Net Final Act FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Treasurer of State</u>									
Healthy Iowans Tobacco Trust	\$ 57,512,311	\$ 58,374,996	\$ 0	\$ 58,374,996	\$ 59,250,261	\$ 0	\$ 59,250,261	Standing	
Healthy Iowans Tbc Co Bal Adj	-57,512,311	-58,374,996	0	-58,374,996	-59,250,261	0	-59,250,261	Standing	
Total Treasurer of State	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Natural Resources Capital</u>									
Fish and Game Capital - F & G	\$ 7,640,000	\$ 7,000,000	\$ 0	\$ 7,000,000	\$ 7,000,000	\$ 0	\$ 7,000,000	Standing	
Total Unassigned Standing	\$ 168,181,060	\$ 167,545,699	\$ 0	\$ 167,545,699	\$ 167,743,964	\$ 0	\$ 167,743,964		

**General Fund Authorized
Full-Time Equivalent
Positions (FTE) for FY 2007**

Summary Data

FTE

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007
	(1)	(2)	(3)	(4)	(5)
Administration and Regulation	1,836.07	2,083.99	0.00	2,083.99	2,072.10
Ag. and Natural Resources	1,423.12	1,547.23	0.00	1,547.23	1,567.23
Economic Development	1,059.31	1,279.86	0.00	1,279.86	1,271.25
Education	24,230.04	25,675.10	0.00	25,675.10	25,673.84
Health and Human Services	6,550.30	6,988.37	0.00	6,988.37	6,993.82
Justice System	7,500.25	8,100.23	29.00	8,129.23	8,238.57
Trans., Infra., and Capitals	3,145.79	3,472.00	0.00	3,472.00	3,471.00
Unassigned Standing	418.85	420.25	0.00	420.25	420.00
Grand Total	46,163.73	49,567.03	29.00	49,596.03	49,707.81

Column Explanations:

- (1) Actual FY 2005 - The actual FY 2005 appropriations.
- (2) Estimated FY 2006 - The FY 2006 legislative action prior to adjustments by deappropriations or supplemental appropriations.
- (3) Supplemental FY 2006 - Additional appropriations and deappropriations enacted during the 2006 Legislative Session to supplement or reduce FY 2006 budgets.
- (4) Estimated Net FY 2006 - The sum of columns 2 and 3.
- (5) Final Action FY 2007 - Final legislative action from the Regular Legislative Session.

Summary Data

FTE

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007
	(1)	(2)	(3)	(4)	(5)
Bill Totals					
H.F. 2459 Economic Development Appropriations Act	326.32	401.03	0.00	401.03	406.13
H.F. 2521 Administration and Regulation Appropriations Act	1,664.65	1,893.51	0.00	1,893.51	1,895.62
H.F. 2527 Education Appropriations Act	23,887.51	25,300.03	0.00	25,300.03	25,306.03
H.F. 2540 Agriculture and Natural Resources Appropriations Act	1,390.72	1,507.02	0.00	1,507.02	1,526.02
H.F. 2557 Judicial Branch Appropriations Act	1,814.99	1,958.15	0.00	1,958.15	1,958.15
H.F. 2558 Justice System Appropriations Act	5,248.50	5,643.85	0.00	5,643.85	6,020.70
H.F. 2734 Health and Human Services Appropriations Act	6,257.49	6,422.00	0.00	6,422.00	6,453.30
H.F. 2743 Healthy Iowans Tobacco Trust Act	12.36	10.00	0.00	10.00	12.00
H.F. 2759 Renewable Fuel Infrastructure Act	0.00	0.00	0.00	0.00	3.00
H.F. 2789 Judicial Fees and Costs Act	0.00	0.00	0.00	0.00	11.00
H.F. 2797 FY 2007 Standing Appropriations Act	0.00	0.00	0.00	0.00	1.00
S.F. 2232 Transportation Appropriations Act	3,059.97	3,376.00	0.00	3,376.00	3,375.00
S.F. 2273 FY 2006 Supplemental Appropriations Act	207.30	230.50	29.00	259.50	0.00

Administration and Regulation

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Administrative Services, Dept. of</u>							
Administrative Services							
Admin. Serv. General Office	359.00	456.26	0.00	456.26	451.68	H.F. 2521	PG 1 LN 9
Nonappropriated							
Worker's Compensation Insurance	0.00	-1.00	0.00	-1.00	0.00		
Centralized Printing Rev. Fund	11.56	0.00	0.00	0.00	0.00		
Federal Surplus Property	1.62	0.00	0.00	0.00	0.00		
Vehicle Dispatcher Operations	0.10	0.00	0.00	0.00	0.00		
lowAccess Revolving Fund	0.00	4.00	0.00	4.00	0.00		
Integrated Info. System-FTEs	0.89	2.00	0.00	2.00	0.00		
Total Nonappropriated	14.17	5.00	0.00	5.00	0.00		
Total Administrative Services, Dept. of	373.17	461.26	0.00	461.26	451.68		
<u>Auditor of State</u>							
Auditor of State - Gen. Office	102.56	102.50	0.00	102.50	102.50	H.F. 2521	PG 3 LN 23
<u>Ethics and Campaign Disclosure</u>							
Ethics and Campaign Disclosure	6.02	6.00	0.00	6.00	6.00	H.F. 2521	PG 4 LN 9
<u>Commerce, Department of</u>							
Department of Commerce							
Alcoholic Beverages	30.51	41.00	0.00	41.00	36.00	H.F. 2521	PG 4 LN 25
Banking Division	61.24	71.00	0.00	71.00	71.00	H.F. 2521	PG 4 LN 31
Credit Union Division	14.27	24.00	0.00	24.00	18.00	H.F. 2521	PG 5 LN 2
Insurance Division	86.39	101.00	0.00	101.00	101.00	H.F. 2521	PG 5 LN 9
Professional Licensing	10.04	12.75	0.00	12.75	13.50	H.F. 2521	PG 5 LN 32
Utilities Division	69.55	79.00	0.00	79.00	79.00	H.F. 2521	PG 6 LN 3
Total Department of Commerce	272.00	328.75	0.00	328.75	318.50		

Administration and Regulation

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Commerce, Department of (cont.)</u>							
Nonappropriated							
Dual Party Relay Service	0.00	5.00	0.00	5.00	0.00		
Liquor Control Act Fund	17.97	21.00	0.00	21.00	21.00		
Total Nonappropriated	<u>17.97</u>	<u>26.00</u>	<u>0.00</u>	<u>26.00</u>	<u>21.00</u>		
Total Commerce, Department of	<u>289.97</u>	<u>354.75</u>	<u>0.00</u>	<u>354.75</u>	<u>339.50</u>		
<u>Governor</u>							
Governor's Office, Iowa							
General Office	17.20	19.25	0.00	19.25	19.25	H.F. 2521	PG 7 LN 14
Terrace Hill Quarters	8.06	8.00	0.00	8.00	8.00	H.F. 2521	PG 7 LN 21
Admin Rules Coordinator	2.79	3.00	0.00	3.00	3.00	H.F. 2521	PG 7 LN 27
State-Federal Relations	<u>2.01</u>	<u>2.00</u>	<u>0.00</u>	<u>2.00</u>	<u>2.00</u>	H.F. 2521	PG 8 LN 3
Total Governor's Office, Iowa	<u>30.06</u>	<u>32.25</u>	<u>0.00</u>	<u>32.25</u>	<u>32.25</u>		
Nonappropriated							
Statewide Volunteer Program	<u>1.52</u>	<u>1.75</u>	<u>0.00</u>	<u>1.75</u>	<u>1.75</u>		
Total Governor	<u>31.58</u>	<u>34.00</u>	<u>0.00</u>	<u>34.00</u>	<u>34.00</u>		
<u>Gov. Office of Drug Control Policy</u>							
Drug Policy Coordinator	8.61	8.00	0.00	8.00	8.00	H.F. 2521	PG 8 LN 16
<u>Human Rights, Department of</u>							
Human Rights, Dept. of							
Administration	6.91	7.00	0.00	7.00	7.00	H.F. 2521	PG 9 LN 5
Deaf Services	5.32	6.00	0.00	6.00	6.00	H.F. 2521	PG 9 LN 11
Asian & Pacific Islanders	0.00	0.00	0.00	0.00	1.00	H.F. 2797	PG 9 LN 22
Persons with Disabilities	3.22	3.20	0.00	3.20	3.20	H.F. 2521	PG 9 LN 26

Administration and Regulation

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Human Rights, Department of (cont.)</u>							
Human Rights, Dept. of (cont.)							
Division of Latino Affairs	2.77	3.00	0.00	3.00	3.00	H.F. 2521	PG 9 LN 32
Status of Women	3.00	3.00	0.00	3.00	3.00	H.F. 2521	PG 10 LN 3
Status of African Americans	2.01	2.00	0.00	2.00	2.00	H.F. 2521	PG 10 LN 10
Criminal & Juvenile Justice	8.73	9.16	0.00	9.16	12.18	H.F. 2521	PG 10 LN 16
Total Human Rights, Dept. of	31.96	33.36	0.00	33.36	37.38		
Nonappropriated							
Status of Women Federal Grants	1.00	1.00	0.00	1.00	1.00		
Community Grant Fund	0.23	0.11	0.00	0.11	0.11		
Juvenile Accountability Grant 1999	0.18	0.00	0.00	0.00	0.00		
Justice Assistance Grants	4.94	6.60	0.00	6.60	6.60		
Oil Overcharge Weatherization	0.25	0.20	0.00	0.20	0.20		
Low Income Energy Assistance	3.21	3.21	0.00	3.21	3.21		
Weatherization-D.O.E.	6.12	6.19	0.00	6.19	6.19		
Juvenile Accountability Grant 1998	1.71	3.00	0.00	3.00	3.00		
CSGB-Community Action Agency	5.48	5.42	0.00	5.42	5.42		
Disability Donations & Grants	0.85	1.00	0.00	1.00	1.00		
Total Nonappropriated	23.97	26.73	0.00	26.73	26.73		
Total Human Rights, Department of	55.93	60.09	0.00	60.09	64.11		
<u>Inspections & Appeals, Dept of</u>							
Inspections and Appeals							
Administration Division	32.26	33.25	0.00	33.25	33.25	H.F. 2521	PG 10 LN 35
Administrative Hearings Div.	22.39	23.00	0.00	23.00	23.00	H.F. 2521	PG 11 LN 6
Investigations Division	40.99	45.00	0.00	45.00	45.00	H.F. 2521	PG 11 LN 12
Health Facilities Div.	109.62	118.25	0.00	118.25	118.25	H.F. 2521	PG 11 LN 18
Inspections Division	0.05	0.00	0.00	0.00	0.00		

Administration and Regulation

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Inspections & Appeals, Dept of (cont.)</u>							
Inspections and Appeals (cont.)							
Employment Appeal Board	12.66	15.00	0.00	15.00	15.00	H.F. 2521	PG 11 LN 24
Child Advocacy Board	35.19	38.99	0.00	38.99	38.99	H.F. 2521	PG 12 LN 4
Health Facilities Div.- SLTF	0.00	5.00	0.00	5.00	5.00	H.F. 2734	PG 60 LN 11
Total Inspections and Appeals	<u>253.16</u>	<u>278.49</u>	<u>0.00</u>	<u>278.49</u>	<u>278.49</u>		
Racing Commission							
Pari-Mutuel Regulation	23.73	27.53	0.00	27.53	27.53	H.F. 2521	PG 12 LN 24
Excursion Boat Gambling Reg.	27.75	35.22	0.00	35.22	43.22	H.F. 2521	PG 13 LN 1
Total Racing Commission	<u>51.48</u>	<u>62.75</u>	<u>0.00</u>	<u>62.75</u>	<u>70.75</u>		
Total Inspections & Appeals, Dept of	<u>304.64</u>	<u>341.24</u>	<u>0.00</u>	<u>341.24</u>	<u>349.24</u>		
<u>Management, Department of</u>							
DOM General Office	25.06	32.00	0.00	32.00	32.00	H.F. 2521	PG 13 LN 31
Local Gov't Innovation Fund	0.00	4.00	0.00	4.00	0.00		
Enterprise Resource Planning	0.00	1.00	0.00	1.00	1.00	H.F. 2521	PG 14 LN 2
Salary Model Administrator	0.96	1.00	0.00	1.00	1.00	H.F. 2521	PG 14 LN 16
Performance Audits	0.00	2.50	0.00	2.50	2.50	H.F. 2521	PG 15 LN 8
LEAN/Process Improvement	0.00	0.00	0.00	0.00	1.00	H.F. 2521	PG 15 LN 14
Total Management, Department of	<u>26.02</u>	<u>40.50</u>	<u>0.00</u>	<u>40.50</u>	<u>37.50</u>		
<u>IPERS Administration</u>							
IPERS Administration	85.87	95.13	0.00	95.13	95.13	H.F. 2521	PG 18 LN 10
<u>Revenue, Dept. of</u>							
Compliance	376.71	386.72	0.00	386.72	392.64	H.F. 2521	PG 15 LN 30

Administration and Regulation

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Iowa Lottery Authority</u>							
Lottery Fund	110.55	116.00	0.00	116.00	116.00		
<u>Secretary of State</u>							
Administration and Elections	9.93	10.00	0.00	10.00	10.00	H.F. 2521	PG 17 LN 5
Business Services	28.63	32.00	0.00	32.00	32.00	H.F. 2521	PG 17 LN 15
State Election Fund	0.00	1.00	0.00	1.00	0.00		
LLC Biennial Reporting	0.00	1.00	0.00	1.00	0.00		
Total Secretary of State	38.56	44.00	0.00	44.00	42.00		
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	22.69	28.80	0.00	28.80	28.80	H.F. 2521	PG 17 LN 33
Nonappropriated							
Ag. Development Authority	3.19	5.00	0.00	5.00	5.00		
Total Treasurer of State	25.88	33.80	0.00	33.80	33.80		
Total Administration and Regulation	1,836.07	2,083.99	0.00	2,083.99	2,072.10		

Ag. and Natural Resources

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Ag. & Land Stewardship</u>							
Agriculture & Land Stewardship							
Administrative Division	352.03	404.39	0.00	404.39	404.39	H.F. 2540	PG 1 LN 3
Motor Fuel Inspection-RFIF	0.00	0.00	0.00	0.00	3.00	H.F. 2759	PG 7 LN 34
Total Agriculture & Land Stewardship	352.03	404.39	0.00	404.39	407.39		
Nonappropriated							
Water Protection Fund	13.33	14.83	0.00	14.83	14.83		
Gw-AG Drain Wells/Sinkholes	1.46	3.32	0.00	3.32	3.32		
Grape & Wine Development Fund	0.00	0.50	0.00	0.50	0.50		
EPA Non Point Source Pollution	13.63	16.80	0.00	16.80	16.80		
Abandoned Mined Lands Grant	2.98	2.76	0.00	2.76	2.76		
Pseudorabies	1.00	2.00	0.00	2.00	2.00		
Total Nonappropriated	32.40	40.21	0.00	40.21	40.21		
Total Ag. & Land Stewardship	384.43	444.60	0.00	444.60	447.60		
<u>Natural Resources, Department of</u>							
DNR Operations	1,038.69	1,102.63	0.00	1,102.63	1,113.63	H.F. 2540	PG 4 LN 28
NPDES Permit Fund	0.00	0.00	0.00	0.00	6.00	H.F. 2540	PG 12 LN 29
Total Natural Resources, Department of	1,038.69	1,102.63	0.00	1,102.63	1,119.63		
Total Ag. and Natural Resources	1,423.12	1,547.23	0.00	1,547.23	1,567.23		

Economic Development FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Economic Development, Dept. of</u>							
Economic Development, Dept of							
General Administration	19.76	28.75	0.00	28.75	28.75	H.F. 2459	PG 1 LN 21
Business Development	39.64	57.00	0.00	57.00	57.00	H.F. 2459	PG 1 LN 35
Community Development	49.53	61.26	0.00	61.26	61.26	H.F. 2459	PG 3 LN 18
Tourism/recreation Development	2.09	2.25	0.00	2.25	2.25	H.F. 2459	PG 4 LN 16
Workforce Development Fund	0.00	4.00	0.00	4.00	4.00	H.F. 2459	PG 5 LN 17
NPDES Env. Advocate	0.00	0.00	0.00	0.00	2.00	H.F. 2540	PG 13 LN 9
Promise & Mentoring Prog.-HITT	0.00	0.00	0.00	0.00	1.00	H.F. 2743	PG 8 LN 27
Total Economic Development, Dept of	111.02	153.26	0.00	153.26	156.26		
Nonappropriated							
Community Dev. Block Grant	0.43	0.00	0.00	0.00	0.00		
Iowa State Commission	4.34	4.78	0.00	4.78	4.78		
Workforce Development Fund	3.40	4.00	0.00	4.00	4.00		
Strategic Investment Fund	8.43	9.40	0.00	9.40	9.40		
Value Added Ag. Products	1.84	1.90	0.00	1.90	1.90		
Total Nonappropriated	18.44	20.08	0.00	20.08	20.08		
Total Economic Development, Dept of	129.46	173.34	0.00	173.34	176.34		
<u>Iowa Finance Authority</u>							
Nonappropriated							
Finance Authority	65.51	69.00	0.00	69.00	69.00		
Title Guaranty Fund	19.20	20.00	0.00	20.00	20.00		
Section 8 HUD Funding	0.06	0.00	0.00	0.00	0.00		
Total Iowa Finance Authority	84.77	89.00	0.00	89.00	89.00		

Economic Development

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Iowa Workforce Development</u>							
Iowa Workforce Development							
General Office Operations	84.06	86.45	0.00	86.45	89.45	H.F. 2459	PG 9 LN 8
Workforce Dev. Field Offices	82.73	86.04	0.00	86.04	86.04	H.F. 2459	PG 9 LN 26
Total Iowa Workforce Development	166.79	172.49	0.00	172.49	175.49		
Nonappropriated							
IWD Major Federal Programs	363.23	385.18	0.00	385.18	378.66		
Workforce Minor Programs	179.10	176.09	0.00	176.09	170.62		
Special Contingency Fund	87.33	199.83	0.00	199.83	195.11		
Amatuer Boxing Grants Fund	0.12	0.20	0.00	0.20	0.20		
Boiler Safety Fund	0.00	3.45	0.00	3.45	3.45		
Elevator Safety Fund	0.00	5.00	0.00	5.00	5.00		
Total Nonappropriated	629.78	769.75	0.00	769.75	753.04		
Total Iowa Workforce Development	796.57	942.24	0.00	942.24	928.53		
<u>Public Employment Relations Board</u>							
General Office	10.04	8.00	0.00	8.00	10.00	H.F. 2459	PG 12 LN 5
<u>Regents, Board of</u>							
ISU - Economic Development	29.87	56.53	0.00	56.53	56.63	H.F. 2459	PG 6 LN 13
SUI - Economic Development	3.85	6.00	0.00	6.00	6.00	H.F. 2459	PG 7 LN 28
UNI - Economic Development	4.75	4.75	0.00	4.75	4.75	H.F. 2459	PG 8 LN 15
Total Regents, Board of	38.47	67.28	0.00	67.28	67.38		
Total Economic Development	1,059.31	1,279.86	0.00	1,279.86	1,271.25		

Education

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Blind, Iowa Commission for the</u>							
Department for the Blind	99.88	109.50	0.00	109.50	109.50	H.F. 2527	PG 1 LN 8
<u>College Aid Commission</u>							
Operations & Loan Program							
Scholarship and Grant Admin	4.19	4.30	0.00	4.30	4.30	H.F. 2527	PG 1 LN 19
Nonappropriated							
Stafford Loan Program Admin.	34.14	37.70	0.00	37.70	37.70		
Stafford Loan Program (gsl)	0.65	2.00	0.00	2.00	2.00		
Public/private Partnership	0.93	1.00	0.00	1.00	1.00		
Total Nonappropriated	<u>35.72</u>	<u>40.70</u>	<u>0.00</u>	<u>40.70</u>	<u>40.70</u>		
Total College Aid Commission	<u>39.91</u>	<u>45.00</u>	<u>0.00</u>	<u>45.00</u>	<u>45.00</u>		
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs, Dept of							
Cultural Affairs - Admin.	0.92	2.10	0.00	2.10	2.10	H.F. 2527	PG 3 LN 21
State Historical Society	49.90	57.09	0.00	57.09	57.09	H.F. 2527	PG 3 LN 35
Historical Sites	7.42	8.25	0.00	8.25	8.25	H.F. 2527	PG 4 LN 6
Iowa Arts Council	8.29	10.01	0.00	10.01	10.01	H.F. 2527	PG 4 LN 12
Governors' Papers	0.00	1.00	0.00	1.00	1.00	H.F. 2527	PG 4 LN 24
Great Places	0.00	1.70	0.00	1.70	1.70	H.F. 2527	PG 4 LN 18
Total Cultural Affairs, Dept of	<u>66.53</u>	<u>80.15</u>	<u>0.00</u>	<u>80.15</u>	<u>80.15</u>		
Nonappropriated							
Historic Site Pres.-FTEs	0.24	0.00	0.00	0.00	0.00		
Battle Flag Pres.-FTEs	1.80	1.00	0.00	1.00	1.00		
Miscellaneous Income	1.42	1.00	0.00	1.00	1.00		

Education

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
Cultural Affairs, Dept. of (cont.)							
Nonappropriated (cont.)							
HRDP	0.68	0.75	0.00	0.75	0.75		
Trust Accounts	1.00	1.00	0.00	1.00	0.00		
Total Nonappropriated	5.14	3.75	0.00	3.75	2.75		
Total Cultural Affairs, Dept. of	71.67	83.90	0.00	83.90	82.90		
<u>Education, Department of</u>							
Administration							
Dept. of Ed. Administration	69.16	71.37	0.00	71.37	75.37	H.F. 2527	PG 4 LN 35
Vocational Ed. Admin.	11.61	13.50	0.00	13.50	13.50	H.F. 2527	PG 5 LN 25
Board of Ed. Examiners	6.78	13.00	0.00	13.00	13.00		
Vocational Rehabilitation	251.39	273.50	0.00	273.50	273.50	H.F. 2527	PG 5 LN 31
Independent Living	1.15	1.00	0.00	1.00	1.00	H.F. 2527	PG 6 LN 24
State Library	15.51	18.00	0.00	18.00	18.00	H.F. 2527	PG 6 LN 35
Iowa Public Television	59.33	86.00	0.00	86.00	88.00	H.F. 2527	PG 7 LN 11
IPTV - Regional Councils	4.56	0.00	0.00	0.00	0.00	H.F. 2527	PG 7 LN 17
Total Administration	419.49	476.37	0.00	476.37	482.37		
Grants & State Aid							
School Food Service	17.13	17.43	0.00	17.43	17.43	H.F. 2527	PG 8 LN 3
Nonappropriated							
Education Excellence-FTEs	0.65	1.00	0.00	1.00	0.00		
Homeless Child And Adults	0.74	0.70	0.00	0.70	0.70		
ESEA Title II	0.18	0.20	0.00	0.20	0.20		
Vocational Education Act	8.93	10.18	0.00	10.18	10.18		
Evaluating State Technology	0.00	0.10	0.00	0.10	0.10		
IPTV Marketing & Distribution	0.00	1.00	0.00	1.00	1.00		

Education

FTE

Actual	Estimated	Supplemental	Estimated Net	Final Action	Bill	Page & Line
FY 2005	FY 2006	FY 2006	FY 2006	FY 2007	Number	Number
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Education, Department of (cont.)

Nonappropriated (cont.)

IPTV Educational & Contractual	2.02	3.00	0.00	3.00	2.00	
LSTA	11.50	11.00	0.00	11.00	11.00	
G/T Students in Alt Schools	0.25	0.25	0.00	0.25	0.00	
Veterans Education	3.01	3.00	0.00	3.00	3.00	
DE Nonfederal Grants	2.52	4.27	0.00	4.27	4.27	
ESEA Title 1	8.43	10.40	0.00	10.40	10.40	
ESEA Title 6	3.19	2.95	0.00	2.95	2.95	
High School Equivalency	0.13	0.25	0.00	0.25	0.25	
English Language Acquisition	2.01	2.00	0.00	2.00	2.00	
Adult Education	4.87	4.75	0.00	4.75	4.75	
State Assessment	2.68	6.00	0.00	6.00	6.00	
Community Learning Centers	1.16	1.10	0.00	1.10	1.10	
FFund for Improve. Ed. Grants	1.11	0.07	0.00	0.07	0.07	
Public Charter Schools	0.51	0.90	0.00	0.90	0.90	
Career Resource Network	0.58	1.00	0.00	1.00	1.00	
Improving Teacher Quality Gran	3.85	5.55	0.00	5.55	5.55	
Drug Free Schools/communities	1.10	1.00	0.00	1.00	1.00	
Reading First State Grants	2.76	2.95	0.00	2.95	2.95	
Voc. Rehab. DDS	132.26	141.95	0.00	141.95	144.70	
Transition Outcomes	1.99	4.00	0.00	4.00	3.00	
ISOICC	0.48	0.00	0.00	0.00	0.00	
Even Start	0.30	0.30	0.00	0.30	0.30	
Headstart Collaborative Grant	1.10	1.00	0.00	1.00	0.00	
Aids Education	1.26	1.25	0.00	1.25	1.25	
Comprehensive School Reform	0.71	1.20	0.00	1.20	1.20	
School Bus Driver Permit	3.01	3.00	0.00	3.00	3.00	
Miscellaneous Federal Grants	0.40	5.60	0.00	5.60	2.60	

Education

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Education, Department of (cont.)</u>							
Nonappropriated (cont.)							
Advanced Placement Incentive	0.25	0.25	0.00	0.25	0.25		
Friends Funded Programming	13.88	12.92	0.00	12.92	12.92		
Education Telecommunications	2.70	2.27	0.00	2.27	0.00		
Technology Literacy Challenge	1.50	1.20	0.00	1.20	1.20		
School Infrastructure	1.91	1.90	0.00	1.90	1.90		
Systems Change Project	0.56	0.00	0.00	0.00	0.00		
IDEA Gen. Supervision Enhance	0.25	0.00	0.00	0.00	0.00		
NCES - NAEP Assessments	1.00	1.00	0.00	1.00	0.00		
Contributions Holding Account	1.27	1.50	0.00	1.50	1.50		
Drinking Drivers Course	1.01	1.80	0.00	1.80	1.80		
NTIA Equipment Grants	1.44	1.00	0.00	1.00	1.00		
CPB/CSG FY 90/91	19.99	7.65	0.00	7.65	20.29		
CPB/CSG FY 91/93	5.87	17.76	0.00	17.76	6.63		
Education Of Handicapped Act	46.35	49.45	0.00	49.45	49.45		
Total Nonappropriated	301.67	330.62	0.00	330.62	324.36		
Total Education, Department of	738.29	824.42	0.00	824.42	824.16		
<u>Regents, Board of</u>							
Regents, Board of							
Regents Board Office	14.64	16.00	0.00	16.00	16.00	H.F. 2527	PG 15 LN 30
University of Iowa							
Univ. of Iowa: Gen. University	3,924.87	5,058.55	0.00	5,058.55	5,058.55	H.F. 2527	PG 20 LN 8
Psychiatric Hospital	279.85	269.65	0.00	269.65	269.65	H.F. 2527	PG 20 LN 14
Center Dis. & Dev. (Hosp-Sch)	122.56	130.37	0.00	130.37	130.37	H.F. 2527	PG 20 LN 22
Oakdale Campus	41.31	38.25	0.00	38.25	38.25	H.F. 2527	PG 20 LN 31
University Hygienic Laboratory	97.26	102.50	0.00	102.50	102.50	H.F. 2527	PG 21 LN 2

Education

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Regents, Board of (cont.)</u>							
University of Iowa (cont.)							
Family Practice Program	190.19	190.40	0.00	190.40	190.40	H.F. 2527	PG 21 LN 8
SCHS - Hemophilia, Cancer	59.62	57.97	0.00	57.97	57.97	H.F. 2527	PG 21 LN 16
State of Iowa Cancer Registry	1.09	2.10	0.00	2.10	2.10	H.F. 2527	PG 21 LN 25
SUI Substance Abuse Consortium	0.78	1.00	0.00	1.00	1.00	H.F. 2527	PG 21 LN 30
Biocatalysis	6.27	6.28	0.00	6.28	6.28	H.F. 2527	PG 22 LN 1
Primary Health Care	5.87	5.89	0.00	5.89	5.89	H.F. 2527	PG 22 LN 6
Iowa Birth Defects Registry	0.75	1.00	0.00	1.00	1.00	H.F. 2527	PG 22 LN 16
Total University of Iowa	4,730.42	5,863.96	0.00	5,863.96	5,863.96		
Iowa State University							
Iowa State: Gen. University	3,763.57	3,647.42	0.00	3,647.42	3,647.42	H.F. 2527	PG 22 LN 22
ISU Ag & Home Ec. Exp. Sta.	410.18	546.98	0.00	546.98	546.98	H.F. 2527	PG 22 LN 28
ISU Cooperative Extension	326.37	383.34	0.00	383.34	383.34	H.F. 2527	PG 22 LN 34
ISU Leopold Center	6.49	11.25	0.00	11.25	11.25	H.F. 2527	PG 23 LN 6
Livestock Disease Research	1.36	0.00	0.00	0.00	0.00	H.F. 2527	PG 23 LN 12
Total Iowa State University	4,507.97	4,588.99	0.00	4,588.99	4,588.99		
Univ. of Northern Iowa							
Recycling & Reuse Center	3.00	3.00	0.00	3.00	3.00	H.F. 2527	PG 23 LN 23
University of Northern Iowa	1,398.01	1,514.11	0.00	1,514.11	1,514.11	H.F. 2527	PG 23 LN 17
Total Univ. of Northern Iowa	1,401.01	1,517.11	0.00	1,517.11	1,517.11		
Special Schools							
Braille & Sight Saving School	73.78	81.00	0.00	81.00	81.00	H.F. 2527	PG 23 LN 34
Iowa School for the Deaf	126.60	126.60	0.00	126.60	126.60	H.F. 2527	PG 23 LN 28
Total Special Schools	200.38	207.60	0.00	207.60	207.60		
Nonappropriated							
Indigent Patient Program: UIHC	5,926.34	5,926.34	0.00	5,926.34	5,926.34		

Education

FTE

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Regents, Board of (cont.)</u>							
Nonappropriated (cont.)							
UNI Real Estate Education Prog	1.00	1.00	0.00	1.00	1.00		
SUI Restricted	3,452.00	3,452.00	0.00	3,452.00	3,452.00		
ISD Restricted	6.08	6.08	0.00	6.08	6.08		
IBSSS Restricted	18.19	23.60	0.00	23.60	23.60		
UNI Restricted	498.14	485.48	0.00	485.48	485.48		
Local Law Enforcement Grants	2,524.12	2,524.12	0.00	2,524.12	2,524.12		
Total Nonappropriated	<u>12,425.87</u>	<u>12,418.62</u>	<u>0.00</u>	<u>12,418.62</u>	<u>12,418.62</u>		
Total Regents, Board of	<u>23,280.29</u>	<u>24,612.28</u>	<u>0.00</u>	<u>24,612.28</u>	<u>24,612.28</u>		
Total Education	<u><u>24,230.04</u></u>	<u><u>25,675.10</u></u>	<u><u>0.00</u></u>	<u><u>25,675.10</u></u>	<u><u>25,673.84</u></u>		

Health and Human Services

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Elder Affairs, Department of</u>							
Aging Programs	28.00	30.67	0.00	30.67	30.50	H.F. 2734	PG 1 LN 10
Aging Programs - SLTF	0.00	3.00	0.00	3.00	3.00	H.F. 2734	PG 59 LN 9
Total Elder Affairs, Department of	28.00	33.67	0.00	33.67	33.50		
<u>Health, Department of Public</u>							
Public Health, Dept. of							
Addictive Disorders	12.68	4.35	0.00	4.35	4.35	H.F. 2734	PG 3 LN 3
Adult Wellness	19.99	0.00	0.00	0.00	0.00		
Healthy Children and Families	43.05	6.80	0.00	6.80	8.60	H.F. 2734	PG 3 LN 22
Chronic Conditions	8.20	1.35	0.00	1.35	3.75	H.F. 2734	PG 4 LN 22
Community Capacity	21.12	10.10	0.00	10.10	10.75	H.F. 2734	PG 5 LN 3
Elderly Wellness	4.23	0.00	0.00	0.00	0.00		
Environmental Hazards	7.29	1.50	0.00	1.50	1.75	H.F. 2734	PG 5 LN 30
Infectious Diseases	37.85	4.75	0.00	4.75	4.75	H.F. 2734	PG 6 LN 19
Injuries	7.38	1.80	0.00	1.80	0.00		
Public Protection	150.71	115.00	0.00	115.00	113.80	H.F. 2734	PG 6 LN 29
Resource Management	42.45	3.00	0.00	3.00	3.00	H.F. 2734	PG 7 LN 6
Hearing Impaired Licensure	0.65	0.00	0.00	0.00	0.00		
Tobacco Use Prev./Control-HITT	8.97	5.00	0.00	5.00	7.00	H.F. 2743	PG 2 LN 11
Healthy Iowans 2010 - HITT	3.39	4.00	0.00	4.00	4.00	H.F. 2743	PG 4 LN 8
Sub Abuse Prevention - HITT	0.00	0.30	0.00	0.30	0.00		
General Fund	1.50	0.00	0.00	0.00	0.00		
Capitol Defibrillation-HITT	0.00	1.00	0.00	1.00	0.00		
Total Public Health, Dept. of	369.46	158.95	0.00	158.95	161.75		
Nonappropriated							
Gambling Treatment Prog.-GTF	0.00	2.95	0.00	2.95	2.95		

Health and Human Services

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Health, Department of Public (cont.)</u>							
Nonappropriated (cont.)							
Gifts & Grants Fund	8.91	262.90	0.00	262.90	239.65		
Vital Records Modernization	27.12	31.35	0.00	31.35	30.85		
Total Nonappropriated	36.03	297.20	0.00	297.20	273.45		
Total Health, Department of Public	405.49	456.15	0.00	456.15	435.20		
<u>Human Services, Department of</u>							
Economic Assistance							
Family Investment Program	15.34	16.65	0.00	16.65	14.00	H.F. 2734	PG 13 LN 23
Child Support Recoveries	400.24	429.00	0.00	429.00	450.00	H.F. 2734	PG 17 LN 3
Total Economic Assistance	415.58	445.65	0.00	445.65	464.00		
Medical Services							
Health Insurance Premium Pmt.	15.89	21.00	0.00	21.00	21.00	H.F. 2734	PG 22 LN 12
Medical Contracts	2.18	1.00	0.00	1.00	0.00		
LTC Alternative Services-SLTF	0.00	5.00	0.00	5.00	5.00	H.F. 2734	PG 60 LN 31
Total Medical Services	18.07	27.00	0.00	27.00	26.00		
Child and Family Services							
Toledo Juvenile Home	111.57	120.00	0.00	120.00	118.50	H.F. 2734	PG 25 LN 27
Eldora Training School	185.14	196.05	0.00	196.05	196.55	H.F. 2734	PG 26 LN 24
Child and Family Services	3.93	0.00	0.00	0.00	0.00		
Family Support Subsidy	0.22	0.00	0.00	0.00	0.00		
Total Child and Family Services	300.86	316.05	0.00	316.05	315.05		
MH/MR/DD/BI							
Cherokee MHI	198.33	216.00	0.00	216.00	215.00	H.F. 2734	PG 36 LN 28
Clarinda MHI	98.11	106.40	0.00	106.40	101.15	H.F. 2734	PG 37 LN 4
Independence MHI	278.93	286.40	0.00	286.40	286.40	H.F. 2734	PG 37 LN 10

Health and Human Services

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
Human Services, Department of (cont.)							
MH/MR/DD/BI (cont.)							
Mt. Pleasant MHI	90.71	97.84	0.00	97.84	102.84	H.F. 2734	PG 37 LN 21
Glenwood Resource Center	850.09	894.48	0.00	894.48	894.48	H.F. 2734	PG 37 LN 35
Woodward Resource Center	642.71	673.76	0.00	673.76	695.55	H.F. 2734	PG 38 LN 3
Sexual Predator Civil Commit.	55.42	64.00	0.00	64.00	73.66	H.F. 2734	PG 41 LN 25
Total MH/MR/DD/BI	2,214.30	2,338.88	0.00	2,338.88	2,369.08		
Managing and Delivering Services							
Field Operations	1,823.42	1,924.60	0.00	1,924.60	1,897.87	H.F. 2734	PG 42 LN 13
General Administration	273.07	311.00	0.00	311.00	311.00	H.F. 2734	PG 42 LN 28
Total Managing and Delivering Services	2,096.49	2,235.60	0.00	2,235.60	2,208.87		
Nonappropriated							
Glenwood Canteen Fund	1.00	1.00	0.00	1.00	1.00		
Food Assistance Access Grant	1.78	5.00	0.00	5.00	5.00		
Community Mh Block Grant	2.01	2.00	0.00	2.00	2.00		
Child Abuse Project	3.00	5.00	0.00	5.00	5.00		
Mt. pleasant Canteen Fund	0.50	0.50	0.00	0.50	0.50		
Iv-e Independent Living Grant	9.03	9.00	0.00	9.00	9.00		
Refugee Resettlement	0.68	0.63	0.00	0.63	0.63		
Iowa Refugee Service Center	25.40	28.72	0.00	28.72	28.72		
Woodward Warehouse Revolving F	5.49	6.20	0.00	6.20	6.20		
Mi/mr/dd Case Management	151.27	200.02	0.00	200.02	200.02		
Total Nonappropriated	200.16	258.07	0.00	258.07	258.07		
Total Human Services, Department of	5,245.46	5,621.25	0.00	5,621.25	5,641.07		

Health and Human Services

FTE

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Veterans Affairs, Comm. of</u>							
Veterans Affairs, Comm. of							
Veterans Affairs, Comm of	3.92	4.00	0.00	4.00	6.50	H.F. 2734	PG 9 LN 17
Iowa Veterans Home	863.25	870.30	0.00	870.30	874.55	H.F. 2734	PG 1 LN 10
Total Veterans Affairs, Comm. of	867.17	874.30	0.00	874.30	881.05		
Nonappropriated							
Iowa Veterans Home Canteen	4.18	3.00	0.00	3.00	3.00		
Total Veterans Affairs, Comm. of	871.35	877.30	0.00	877.30	884.05		
Total Health and Human Services	6,550.30	6,988.37	0.00	6,988.37	6,993.82		

Justice System

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Justice, Department of</u>							
General Office A.G.	189.37	217.50	0.00	217.50	217.50	H.F. 2558	PG 1 LN 7
Consumer Advocate	22.73	27.00	0.00	27.00	27.00	H.F. 2558	PG 4 LN 28
Victim Compensation Fund	18.43	22.00	0.00	22.00	22.00	H.F. 2558	PG 3 LN 6
Total Justice, Department of	230.53	266.50	0.00	266.50	266.50		
<u>Civil Rights Commission</u>							
Civil Rights Commission	23.79	28.00	0.00	28.00	27.90	H.F. 2558	PG 22 LN 4
<u>Corrections, Department of</u>							
Corrections Institutions							
Ft. Madison Inst.	523.04	560.50	0.00	560.50	597.20	H.F. 2558	PG 5 LN 13
Anamosa Inst.	348.67	375.25	0.00	375.25	374.25	H.F. 2558	PG 5 LN 17
Oakdale Inst.	286.03	307.50	0.00	307.50	342.50	H.F. 2558	PG 5 LN 25
Newton Inst.	313.36	338.00	0.00	338.00	338.00	H.F. 2558	PG 5 LN 29
Newton Inst.	0.00	0.00	0.00	0.00	11.00	H.F. 2789	PG 5 LN 29
Mt Pleasant Inst.	290.63	320.16	0.00	320.16	324.16	H.F. 2558	PG 5 LN 33
Rockwell City Inst.	101.27	109.00	0.00	109.00	109.00	H.F. 2558	PG 6 LN 2
Clarinda Inst.	283.73	335.65	0.00	335.65	336.05	H.F. 2558	PG 6 LN 6
Mitchellville Inst.	181.25	199.00	0.00	199.00	199.00	H.F. 2558	PG 6 LN 15
Ft. Dodge Inst.	352.39	370.00	0.00	370.00	370.00	H.F. 2558	PG 6 LN 19
Total Corrections Institutions	2,680.37	2,915.06	0.00	2,915.06	3,001.16		
Corrections Central Office							
Central Office Corrections	34.66	37.18	0.00	37.18	39.18	H.F. 2558	PG 7 LN 5
CBC Districts							
CBC District I	192.96	197.00	0.00	197.00	198.00	H.F. 2558	PG 11 LN 1
CBC District II	133.79	142.84	0.00	142.84	145.84	H.F. 2558	PG 11 LN 7
CBC District III	74.49	77.99	0.00	77.99	79.99	H.F. 2558	PG 11 LN 13

Justice System

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Corrections, Department of (cont.)</u>							
CBC Districts (cont.)							
CBC District IV	72.50	72.00	0.00	72.00	74.00	H.F. 2558	PG 11 LN 19
CBC District V	235.45	251.32	0.00	251.32	260.32	H.F. 2558	PG 11 LN 25
CBC District VI	179.06	183.06	0.00	183.06	185.06	H.F. 2558	PG 11 LN 33
CBC District VII	99.45	100.45	0.00	100.45	103.45	H.F. 2558	PG 12 LN 15
CBC District VIII	86.85	89.65	0.00	89.65	92.95	H.F. 2558	PG 12 LN 21
Total CBC Districts	1,074.55	1,114.31	0.00	1,114.31	1,139.61		
Nonappropriated							
Oakdale Canteen Fund	0.00	1.00	0.00	1.00	0.00		
Newton Canteen Fund	0.00	1.00	0.00	1.00	1.00		
Anamosa Canteen Fund	1.02	1.00	0.00	1.00	1.00		
Mt Pleasant Canteen	0.50	0.50	0.00	0.50	0.50		
Iowa State Industries	79.08	92.34	0.00	92.34	79.34		
Consolidated Farm Operations	5.51	6.50	0.00	6.50	5.49		
IMCC Inmate Tele Rebate	2.50	6.00	0.00	6.00	6.00		
Total Nonappropriated	88.61	108.34	0.00	108.34	93.33		
Total Corrections, Department of	3,878.19	4,174.89	0.00	4,174.89	4,273.28		
<u>IA Telecommun & Technology Commission</u>							
ICN Operations	101.20	111.00	0.00	111.00	107.00		
<u>Inspections & Appeals, Dept of</u>							
Public Defender	200.67	202.00	0.00	202.00	202.00	H.F. 2558	PG 16 LN 9
<u>Judicial Branch</u>							
Judicial Branch	1,814.99	1,958.15	0.00	1,958.15	1,958.15	H.F. 2557	PG 1 LN 8

Justice System

FTE

	Actual FY 2005 (1)	Estimated FY 2006 (2)	Supplemental FY 2006 (3)	Estimated Net FY 2006 (4)	Final Action FY 2007 (5)	Bill Number (6)	Page & Line Number (7)
<u>Law Enforcement Academy</u>							
Operations	27.44	30.00	0.00	30.00	30.05	H.F. 2558	PG 16 LN 18
<u>Parole, Board of</u>							
Parole Board	14.03	17.50	0.00	17.50	17.50	H.F. 2558	PG 17 LN 17
<u>Public Defense, Department of</u>							
Public Defense, Dept. of							
Military Division	302.13	312.55	0.00	312.55	316.55	H.F. 2558	PG 17 LN 34
<u>Emergency Management Division</u>							
Homeland Sec. & Emer. Mgmt Div	24.63	24.75	0.00	24.75	26.75	H.F. 2558	PG 18 LN 11
<u>Nonappropriated</u>							
2002 Public Assistance	1.54	3.00	0.00	3.00	3.00		
Hazardous Material Transfer	1.25	1.25	0.00	1.25	1.25		
1998 Storm #1230/HAZMIT	1.38	3.75	0.00	3.75	3.75		
Flood Mitigation Assistance	0.00	0.20	0.00	0.20	0.20		
DOJ-Terrorism	17.77	0.00	0.00	0.00	0.00		
CDC-Preparedness & Response	1.91	0.00	0.00	0.00	0.00		
Power Plant Funds	5.76	6.59	0.00	6.59	6.59		
Hazard Mitigation	1.63	0.00	0.00	0.00	0.00		
Homeland Security Grant Prog.	0.00	22.00	0.00	22.00	0.00		
FFY 2005 Homeland Security Gra	0.07	3.00	0.00	3.00	25.00		
National Guard Facilities Impr	4.02	4.00	0.00	4.00	4.00		
Military Operations Fund	1.00	1.00	0.00	1.00	1.00		
Pre Disaster Mitigation - Comp	0.00	0.10	0.00	0.10	0.10		
Wireless E911 Surcharge	2.51	2.50	0.00	2.50	2.50		
Total Nonappropriated	38.84	47.39	0.00	47.39	47.39		
Total Public Defense, Department of	365.60	384.69	0.00	384.69	390.69		

Justice System

FTE

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Public Safety, Department of</u>							
Public Safety Administration	36.95	38.00	0.00	38.00	38.00	H.F. 2558	PG 18 LN 30
Investigation, DCI	207.30	230.50	29.00	259.50	0.00	S.F. 2273	PG 18 LN 35
Investigation, DCI	0.00	0.00	0.00	0.00	270.50	H.F. 2558	PG 18 LN 35
Narcotics Enforcement	57.25	75.00	0.00	75.00	74.00	H.F. 2558	PG 19 LN 24
Fire Marshal	33.24	42.00	0.00	42.00	41.00	H.F. 2558	PG 20 LN 1
Fire Service	9.85	10.00	0.00	10.00	10.00	H.F. 2558	PG 20 LN 9
Iowa State Patrol	498.41	531.00	0.00	531.00	531.00	H.F. 2558	PG 20 LN 16
Total Public Safety, Dept. of	843.00	926.50	29.00	955.50	964.50		
<u>Nonappropriated</u>							
Peace Officers Retirement Fund	0.81	1.00	0.00	1.00	1.00		
Total Public Safety, Department of	843.81	927.50	29.00	956.50	965.50		
Total Justice System	7,500.25	8,100.23	29.00	8,129.23	8,238.57		

Trans., Infra., and Capitals

FTE

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Transportation, Department of</u>							
Primary Road Fund							
Operations	254.32	269.00	0.00	269.00	269.00	S.F. 2232	PG 3 LN 3
Administrative Services	33.77	36.00	0.00	36.00	35.00	S.F. 2232	PG 3 LN 6
Planning	125.89	137.00	0.00	137.00	136.00	S.F. 2232	PG 3 LN 9
Highways	2,179.84	2,451.00	0.00	2,451.00	2,452.00	S.F. 2232	PG 3 LN 12
Motor Vehicle	466.15	483.00	0.00	483.00	483.00	S.F. 2232	PG 3 LN 15
Total Primary Road Fund	3,059.97	3,376.00	0.00	3,376.00	3,375.00		
Nonappropriated							
Highway Beautification Fund	7.81	9.00	0.00	9.00	9.00		
Materials and Equipment Revolv	78.01	87.00	0.00	87.00	87.00		
Total Nonappropriated	85.82	96.00	0.00	96.00	96.00		
Total Trans., Infra., and Capitals	3,145.79	3,472.00	0.00	3,472.00	3,471.00		

Unassigned Standing

FTE

	Actual FY 2005	Estimated FY 2006	Supplemental FY 2006	Estimated Net FY 2006	Final Action FY 2007	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Legislative Branch</u>							
Legislature	418.38	420.00	0.00	420.00	420.00		
<u>Public Defense, Department of</u>							
Compensation & Expense	0.47	0.25	0.00	0.25	0.00		
Total Unassigned Standing	418.85	420.25	0.00	420.25	420.00		

Subcommittee Appropriations Acts

EXECUTIVE SUMMARY ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 2521

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- House File 2521 appropriates a total of \$83.5 million from the General Fund and 1,895.6 FTE positions. This is decrease of \$2.0 million and an increase of 2.1 FTE positions compared to estimated FY 2006. This Act also appropriates a total of \$19.6 million from other funds. This is an increase of \$5.9 million compared to estimated FY 2006.
- Makes the following General Fund increases or decreases for FY 2007.
 - ***Department of Administrative Services (DAS)***
 - Authorizes the Department to expend up to \$360,000 per fiscal year from FY 2007 through FY 2010, and an additional amount not to exceed \$92,000 in FY 2011, from the startup funding for the DAS revolving funds, in addition to the regular appropriation. Specifies that expenditure of these funds be considered repayment to the General Fund of the start-up funds deposited in the DAS revolving funds. (Page 2, Line 8 through Page 2, Line 27)
 - An increase of \$788,000 and 8.0 FTE positions for Subject Matter Experts to assist State employees and the public so they may fully utilize the I/3 system. (Page 1, Line 9)
 - ***Ethics and Campaign Disclosure Board*** - An increase of \$10,000 to cover increased lease costs, additional Board expenses, and maintenance for the electronic filing system. (Page 4, Line 9)
 - ***Department of Commerce***
 - An increase of \$163,000 in the Division of Banking for replacement of laptop computers to comply with Federal Deposit Insurance Corporation (FDIC) guidelines and replacement of a postage machine to meet new postal requirements. (Page 4, Line 31)
 - A decrease of \$70,000 from the merger of the Professional Licensing Division with the Banking Division and the elimination of a Division Administrator. (Page 5, Line 32)
 - ***Office of the Governor/ Lt. Governor***
 - An increase of \$77,000 for vacation balance payouts to the staff of the Governor and Lt. Governor. (Page 8, Line 9)
 - An increase of \$100,000 to cover transition expenses for the Governor-Elect. (Page 8, Line 12)
 - ***Department of Human Rights***
 - An increase of \$271,000 and 3.0 FTE positions for a new Iowa Criminal Justice Information Systems' Integration Initiative. (Page 10, Line 16)

EXECUTIVE SUMMARY ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 2521

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- ***Department of Inspections and Appeals***
 - An increase of \$40,000 for racetrack regulation. All costs are reimbursed to the General Fund through billings of racetracks and casinos. (Page 12, Line 24)
 - An increase of \$707,000 and 8.0 FTE positions for river boat regulation. All costs are reimbursed to the General Fund through billings of riverboat casinos. (Page 13, Line 1)
- ***Department of Management***
 - An increase of \$62,000 to fully fund the I/3 administrator position in the Department of Management. (Page 14, Line 2)
 - A decrease of \$108,000 from Performance Audits due to unfilled positions. (Page 15, Line 8)
 - An increase of \$108,000 for LEAN Process Improvement. (Page 15, Line 14)
 - An increase of \$300,000 to be deposited into the Local Government Innovation Fund to award loans to cities and counties. (Page 15, Line 19)
- ***Department of Revenue***
 - A decrease of \$4.2 million for Collection Services, which will operate as an enterprise. (Page 15, Line 30)
 - An increase of \$70,000 for rent for the Morgan Street office where tax records are stored. (Page 15, Line 30)
 - An increase of \$277,000 to fund a Statewide Property Assessment Appeal Board established in HF 868 (Grow Iowa Values Fund Act) created during the 2005 Legislative Session. (Page 15, Line 30)
- ***Iowa Public Employees' Retirements System*** - An increase of \$5.9 million to continue a multi-year computer upgrade. (Page 18, Line 10)
- ***Department of Revenue***: Allows for the Collections Services Unit to operate as an enterprise. (Page 21 Line 25 through Page 24 Line 28)
- ***Department of Commerce***: Merges the Professional Licensing Division with the Banking Division and eliminates the Professional Licensing Division Administrator. (Page 24, Line 30 through Page 37, Line 4)
- ***Department of Management***: Requires nonreversion of funds appropriated for performance audits to the DOM for FY 2006. (Page 19, Line 5)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 2521

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

STUDIES AND INTENT LANGUAGE

- *Department of Administrative Services*: Makes the following changes to the Employee Disability Program: (Page 19, Line 17)
 - Allows State employees to receive a minimum of 20.0% of their salary if they become disabled.
 - Sets a limit of no more than 90 days for the waiting period for the Disability Insurance Program.
 - Increases the maximum benefits to \$3,000 per month from \$2,000 per month.
 - Adds probationary State employees so they are covered by this policy.
- Specifies that the DAS reduce utility costs by 10.0% through energy conservation practices. (Page 1, Line 22)
- Specifies that Funds received by the DAS for Workers' Compensation Fund be used for the payment of workers' compensation claims and administrative costs. (Page 1, Line 34)
- Requires all fees collected for IowAccess projects to be deposited into the IowAccess Revolving Fund. (Page 3, Line 1)
- Permits the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Services Agency (LSA), and the Fiscal Committee when positions are added. (Page 3, Line 33)
- Permits the Insurance Division to reallocate staff to meet accreditation standards and permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and provide a justification. (Page 5, Line 14)
- Permits the Utilities Division to expend additional funds for utility company examinations if the funds are reimbursable. Requires notification of the DOM, LSA, and Fiscal Committee when expenses exceed revenues and requires a justification be provided. (Page 6, Line 9)
- Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2007. (Page 16, Line 13)
- Permits the Department of Revenue to bypass the request for proposal process for upgrades to the Department's computer assisted collections system if it is determined by the Director that the system would generate revenues in excess of \$2.0 million. The Department expects to net an additional \$7.0 million in revenue from the new system. (Page 16, Line 17)

EXECUTIVE SUMMARY

ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

HOUSE FILE 2521

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the departments within the Administration and Regulation Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committee on their policy revisions and the savings realized from the changes. (Page 18, Line 22) *This item was vetoed by the Governor.*
- Requires the Department of Revenue Collection Services Enterprise to report annually to the Legislative Fiscal Committee and the LSA on any additional positions added and the costs incurred during the previous fiscal year. (Page 24, Line 11)
- Specifies that Section 25, relating to nonreversion of funds appropriated for performance audits, takes effect on enactment. (Page 19, Line 12)
- The Governor vetoed language that would have required the departments within the Administration and Regulation Appropriations Subcommittee to review short-term use of vehicles and revise policies on short-term use to maximize cost savings. (Page 18, Line 22)
- This Act was approved by the General Assembly on April 19, 2006, and item vetoed and signed by the Governor on May 31, 2006.

EFFECTIVE DATE

GOVERNOR'S VETO

ENACTMENT DATE

Staff Contacts: Jess Benson (Ext. 1-4613), Sam Leto (Ext. 1-6764) and Doug Wulf (Ext. 1-3250)

1 1	DIVISION I	
1 2	ADMINISTRATION AND REGULATION APPROPRIATIONS	
1 3	Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES. There	
1 4	is appropriated from the general fund of the state to the	
1 5	department of administrative services for the fiscal year	
1 6	beginning July 1, 2006, and ending June 30, 2007, the	
1 7	following amounts, or so much thereof as is necessary, to be	
1 8	used for the purposes designated:	
1 9	1. For salaries, support, maintenance, and miscellaneous	General Fund appropriation to the Department of Administrative
1 10	purposes, and for not more than the following full-time	Services (DAS).
1 11	equivalent positions:	
1 12	..... \$ 5,836,824	DETAIL: This is an increase of \$788,000 and 8.00 FTE positions to
1 13	..... FTEs 451.68	assist State employees and the public to fully utilize the I/3 budget
		system. This is a net decrease of 4.58 FTE positions for the
		Department.
1 14	UTILITY COSTS	General Fund appropriation for the Utilities Account of the DAS.
1 15	2. For the payment of utility costs:	
1 16	..... \$ 3,080,865	DETAIL: Maintains the current level of General Fund support.
1 17	Notwithstanding section 8.33, any excess funds appropriated	
1 18	for utility costs in this subsection shall not revert to the	
1 19	general fund of the state at the end of the fiscal year but	
1 20	shall remain available for expenditure for the purposes of	
1 21	this subsection during the fiscal year beginning July 1, 2007.	CODE: Requires excess funds from the DAS Utilities Account to carry
		forward at the end of FY 2008 for utility expenses.
1 22	It is the intent of the general assembly that the	
1 23	department shall reduce utility costs through energy	
1 24	conservation practices. The goal of the general assembly is	Specifies the intent of the General Assembly that the Department
1 25	to reduce energy use by ten percent to save money, conserve	reduce utility costs by 10.00% through energy conservation practices.
1 26	energy resources, and reduce pollution.	
1 27	3. For financial administration duties:	General Fund appropriation to the Distribution Account of the DAS.
1 28	..... \$ 200,000	DETAIL: Maintains current level of General Fund support.

1 29 4. Members of the general assembly serving as members of
1 30 the deferred compensation advisory board shall be entitled to
1 31 receive per diem and necessary travel and actual expenses
1 32 pursuant to section 2.10, subsection 5, while carrying out
1 33 their official duties as members of the board.

Authorizes members of the General Assembly to receive per diem, travel expenses, and actual expenses while performing official duties as members of the Deferred Compensation Advisory Board.

1 34 5. Any funds and premiums collected by the department for
1 35 workers' compensation shall be segregated into a separate
2 1 workers' compensation fund in the state treasury to be used
2 2 for payment of state employees' workers' compensation claims
2 3 and administrative costs. Notwithstanding section 8.33,
2 4 unencumbered or unobligated moneys remaining in this workers'
2 5 compensation fund at the end of the fiscal year shall not
2 6 revert but shall be available for expenditure for purposes of
2 7 the fund for subsequent fiscal years.

CODE: Requires excess funds from the DAS Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims and administrative costs.

Specifies the intent of the General Assembly that any funds received by the DAS for workers' compensation purposes be used for the payment of workers' compensation claims and administrative costs.

2 8 Sec. 2. DEPARTMENTAL START-UP FUNDING — REVOLVING FUNDS.

2 9 1. In addition to the amount appropriated to the
2 10 department of administrative services in section 1, subsection
2 11 1 of this Act, the department is authorized to expend an
2 12 additional amount not to exceed \$359,560 per fiscal year for
2 13 the purposes of the department for the fiscal period
2 14 commencing July 1, 2006, and ending June 30, 2010, and an
2 15 additional amount not to exceed \$91,810 for the fiscal year
2 16 commencing July 1, 2010. Such amounts shall be expended from
2 17 general fund moneys deposited in revolving funds under the
2 18 control of the department that were appropriated to the
2 19 department pursuant to 2004 Iowa Acts, chapter 1175, section
2 20 2.

Authorizes the Department to expend up to \$359,560 per fiscal year from FY 2007 through FY 2010, and an additional amount not to exceed \$91,810 in FY 2011, from the startup funding for the DAS revolving funds, in addition to the regular appropriation.

2 21 2. Amounts expended pursuant to this section shall be
2 22 considered repayment amounts to the general fund and shall
2 23 reduce the total amount to be repaid to the general fund until
2 24 such time as the total amount of the general fund moneys
2 25 deposited in revolving funds under the control of the
2 26 department that were appropriated to the department pursuant

Specifies that expenditure of these funds be considered repayment to the General Fund of the start-up funds deposited in the DAS revolving funds.

2 27 to 2004 Iowa Acts, chapter 1175, section 2, are repaid.

2 28 Sec. 3. REVOLVING FUNDS. There is appropriated to the
2 29 department of administrative services for the fiscal year
2 30 beginning July 1, 2006, and ending June 30, 2007, from the
2 31 revolving funds designated in chapter 8A and from internal
2 32 service funds created by the department, such amounts as the
2 33 department deems necessary for the operation of the department
2 34 consistent with the requirements of chapter 8A.

Permits the DAS to use resources in the revolving funds and internal service funds created by the Department for operational purposes.

2 35 Sec. 4. FUNDING FOR IOWACCESS.

3 1 1. Notwithstanding section 321A.3, subsection 1, for the
3 2 fiscal year beginning July 1, 2006, and ending June 30, 2007,
3 3 the first \$1,000,000 collected and transferred by the
3 4 department of transportation to the treasurer of state with
3 5 respect to the fees for transactions involving the furnishing
3 6 of a certified abstract of a vehicle operating record under
3 7 section 321A.3, subsection 1, shall be transferred to the
3 8 lowAccess revolving fund established by section 8A.224 and
3 9 administered by the department of administrative services for
3 10 the purposes of developing, implementing, maintaining, and
3 11 expanding electronic access to government records as provided
3 12 by law.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

3 13 2. All fees collected with respect to transactions
3 14 involving lowAccess shall be deposited in the lowAccess
3 15 revolving fund and shall be used only for the support of
3 16 lowAccess projects.

Requires all fees relating to transactions involving lowAccess to be deposited into the lowAccess Revolving Fund for use in projects.

3 17 Sec. 5. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
3 18 CHARGE. For the fiscal year beginning July 1, 2006, and
3 19 ending June 30, 2007, the monthly per contract administrative
3 20 charge which may be assessed by the department of
3 21 administrative services shall be \$2.00 per contract on all
3 22 health insurance plans administered by the department.

Permits the DAS to charge \$2.00 per health insurance contract administered by the Department per month.

3 23 Sec. 6. AUDITOR OF STATE. There is appropriated from the
 3 24 general fund of the state to the office of the auditor of
 3 25 state for the fiscal year beginning July 1, 2006, and ending
 3 26 June 30, 2007, the following amount, or so much thereof as is
 3 27 necessary, to be used for the purposes designated:
 3 28 For salaries, support, maintenance, and miscellaneous
 3 29 purposes, and for not more than the following full-time
 3 30 equivalent positions:
 3 31 \$ 1,207,341
 3 32 FTEs 102.50

General Fund appropriation to the Auditor of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

3 33 The auditor of state may retain additional full-time
 3 34 equivalent positions as is reasonable and necessary to perform
 3 35 governmental subdivision audits which are reimbursable
 4 1 pursuant to section 11.20 or 11.21, to perform audits which
 4 2 are requested by and reimbursable from the federal government,
 4 3 and to perform work requested by and reimbursable from
 4 4 departments or agencies pursuant to section 11.5A or 11.5B.
 4 5 The auditor of state shall notify the department of
 4 6 management, the legislative fiscal committee, and the
 4 7 legislative services agency of the additional full-time
 4 8 equivalent positions retained.

Permits the State Auditor to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Services Agency (LSA) when additional positions are retained.

4 9 Sec. 7. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 4 10 is appropriated from the general fund of the state to the Iowa
 4 11 ethics and campaign disclosure board for the fiscal year
 4 12 beginning July 1, 2006, and ending June 30, 2007, the
 4 13 following amount, or so much thereof as is necessary, for the
 4 14 purposes designated:
 4 15 For salaries, support, maintenance, and miscellaneous
 4 16 purposes, and for not more than the following full-time
 4 17 equivalent positions:
 4 18 \$ 497,056
 4 19 FTEs 6.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is an increase of \$10,033 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation for increases in lease costs for office space, support costs for the Board, and technology costs.

4 20 Sec. 8. DEPARTMENT OF COMMERCE. There is appropriated
 4 21 from the general fund of the state to the department of

4 22 commerce for the fiscal year beginning July 1, 2006, and
 4 23 ending June 30, 2007, the following amounts, or so much
 4 24 thereof as is necessary, for the purposes designated:

4 25 1. ALCOHOLIC BEVERAGES DIVISION

4 26 For salaries, support, maintenance, and miscellaneous
 4 27 purposes, and for not more than the following full-time
 4 28 equivalent positions:

4 29 \$ 1,930,962
 4 30 FTEs 36.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and is a decrease of 5.00 FTE positions.

4 31 2. BANKING DIVISION

4 32 For salaries, support, maintenance, and miscellaneous
 4 33 purposes, and for not more than the following full-time
 4 34 equivalent positions:

4 35 \$ 7,222,008
 5 1 FTEs 71.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of \$162,500 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation for new laptop computers and a postage machine to comply with federal requirements.

5 2 3. CREDIT UNION DIVISION

5 3 For salaries, support, maintenance, and miscellaneous
 5 4 purposes, and for not more than the following full-time
 5 5 equivalent positions:

5 6 \$ 1,455,874
 5 7 FTEs 18.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and is a decrease of 6.00 FTE positions

5 8 4. INSURANCE DIVISION

5 9 a. For salaries, support, maintenance, and miscellaneous
 5 10 purposes, and for not more than the following full-time
 5 11 equivalent positions:

5 12 \$ 4,517,481
 5 13 FTEs 101.00

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

5 14 b. The insurance division may reallocate authorized full-
 5 15 time equivalent positions as necessary to respond to
 5 16 accreditation recommendations or requirements. The insurance

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the

5 17 division expenditures for examination purposes may exceed the
 5 18 projected receipts, refunds, and reimbursements, estimated
 5 19 pursuant to section 505.7, subsection 7, including the
 5 20 expenditures for retention of additional personnel, if the
 5 21 expenditures are fully reimbursable and the division first
 5 22 does both of the following:

5 23 (1) Notifies the department of management, the legislative
 5 24 services agency, and the legislative fiscal committee of the
 5 25 need for the expenditures.

5 26 (2) Files with each of the entities named in subparagraph
 5 27 (1) the legislative and regulatory justification for the
 5 28 expenditures, along with an estimate of the expenditures.

5 29 c. The insurance division shall allocate \$10,000 from the
 5 30 examination receipts for the payment of its fees to the
 5 31 national council of insurance legislators.

expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.

Allocates \$10,000 from the Insurance Division's examination receipts for the payment of annual dues for the National Council of Insurance Legislators (NCOIL).

DETAIL: Fees deposited into the General Fund will be reduced by \$10,000.

5 32 5. PROFESSIONAL LICENSING AND REGULATION BUREAU
 5 33 For salaries, support, maintenance, and miscellaneous
 5 34 purposes, and for not more than the following full-time
 5 35 equivalent positions:

6 1 \$ 793,462

6 2 FTEs 13.50

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Banking Division of the Department of Commerce.

DETAIL: This is a decrease of \$70,000 and an increase of 0.75 FTE position compared to the estimated FY 2006 General Fund appropriation to reflect the transfer of the Professional Licensing and Regulation Division to the Banking Division.

6 3 6. UTILITIES DIVISION

6 4 a. For salaries, support, maintenance, and miscellaneous
 6 5 purposes, and for not more than the following full-time
 6 6 equivalent positions:

6 7 \$ 7,230,820

6 8 FTEs 79.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of General Fund support and FTE positions.

6 9 b. The utilities division may expend additional funds,
 6 10 including funds for additional personnel, if those additional
 6 11 expenditures are actual expenses which exceed the funds
 6 12 budgeted for utility regulation and the expenditures are fully
 6 13 reimbursable. Before the division expends or encumbers an
 6 14 amount in excess of the funds budgeted for regulation, the
 6 15 division shall first do both of the following:

6 16 (1) Notify the department of management, the legislative
 6 17 services agency, and the legislative fiscal committee of the
 6 18 need for the expenditures.

6 19 (2) File with each of the entities named in subparagraph
 6 20 (1) the legislative and regulatory justification for the
 6 21 expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation, and must provide justification and an estimate of the excess expenditures.

6 22 7. CHARGES — TRAVEL. Each division and the office of
 6 23 consumer advocate shall include in its charges assessed or
 6 24 revenues generated, an amount sufficient to cover the amount
 6 25 stated in its appropriation, and any state-assessed indirect
 6 26 costs determined by the department of administrative services.
 6 27 The director of the department of commerce shall review on a
 6 28 quarterly basis all out-of-state travel for the previous
 6 29 quarter for officers and employees of each division of the
 6 30 department if the travel is not already authorized by the
 6 31 executive council.

Requires the Division and the Office of Consumer Advocate to include in their charges or revenue generated the amount appropriated and any State-assessed indirect costs as determined by the DAS.

Requires the Director of the Department of Commerce to review quarterly all out-of-state travel for each division of the Department if the travel is not already authorized by the Executive Council.

6 32 Sec. 9. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 6 33 AND REGULATION. There is appropriated from the housing
 6 34 improvement fund of the Iowa department of economic
 6 35 development to the bureau of professional licensing and
 7 1 regulation of the banking division of the department of
 7 2 commerce for the fiscal year beginning July 1, 2006, and
 7 3 ending June 30, 2007, the following amount, or so much thereof
 7 4 as is necessary, to be used for the purposes designated:
 7 5 For salaries, support, maintenance, and miscellaneous
 7 6 purposes:
 7 7 \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding.

7 8 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 7 9 appropriated from the general fund of the state to the offices
 7 10 of the governor and the lieutenant governor for the fiscal
 7 11 year beginning July 1, 2006, and ending June 30, 2007, the
 7 12 following amounts, or so much thereof as is necessary, to be
 7 13 used for the purposes designated:

7 14 1. GENERAL OFFICE

7 15 For salaries, support, maintenance, and miscellaneous
 7 16 purposes for the general office of the governor and the
 7 17 general office of the lieutenant governor, and for not more
 7 18 than the following full-time equivalent positions:

7 19 \$ 1,823,111
 7 20 FTEs 19.25

General Fund appropriation to the Office of the Governor and
 Lieutenant Governor.

DETAIL: Maintains the current level of General Fund support and FTE
 positions.

7 21 2. TERRACE HILL QUARTERS

7 22 For salaries, support, maintenance, and miscellaneous
 7 23 purposes for the governor's quarters at Terrace Hill, and for
 7 24 not more than the following full-time equivalent positions:

7 25 \$ 378,633
 7 26 FTEs 8.00

General Fund appropriation for support of the Terrace Hill Quarters.

DETAIL: Maintains the current level of General Fund support and FTE
 positions.

7 27 3. ADMINISTRATIVE RULES COORDINATOR

7 28 For salaries, support, maintenance, and miscellaneous
 7 29 purposes for the office of administrative rules coordinator,
 7 30 and for not more than the following full-time equivalent
 7 31 positions:

7 32 \$ 150,013
 7 33 FTEs 3.00

General Fund appropriation for the Administrative Rules Coordinator.

DETAIL: Maintains the current level of General Fund support and FTE
 positions.

7 34 4. NATIONAL GOVERNORS ASSOCIATION

7 35 For payment of Iowa's membership in the national governors
 8 1 association:

8 2 \$ 64,393

General Fund appropriation for the payment of dues to the National
 Governors Association.

DETAIL: Maintains the current level of General Fund support.

8 3 5. STATE-FEDERAL RELATIONS

8 4 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the State-Federal Relations Office.

PG LN	House File 2521	Explanation
8 5	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and FTE positions.
8 6	equivalent positions:	
8 7	..... \$ 115,748
8 8	..... FTEs 2.00
8 9	6. TRANSITION COSTS	General Fund appropriation to pay vacation payouts for the departing staff of the Governor.
8 10	a. For payment of vacation allowances:	
8 11 \$ 77,057	DETAIL: This is a one-time appropriation to buyout vacation hours earned.
8 12	b. For payment to the governor-elect expense fund in lieu	
8 13	of the appropriation from the general fund of the state under	General Fund appropriation to pay transition costs for the Governor-Elect.
8 14	section 7.13 to the governor-elect expense fund:	
8 15 \$ 100,000	DETAIL: This is a one-time appropriation to pay for staff and equipment for the Governor-Elect.
8 16	Sec. 11. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.	
8 17	1. There is appropriated from the general fund of the	General Fund appropriation to the Office of Drug Control Policy.
8 18	state to the governor's office of drug control policy for the	
8 19	fiscal year beginning July 1, 2006, and ending June 30, 2007,	
8 20	the following amount, or so much thereof as is necessary, to	
8 21	be used for the purposes designated:	DETAIL: Maintains the current level of General Fund support and FTE positions.
8 22	For salaries, support, maintenance, and miscellaneous	
8 23	purposes, including statewide coordination of the drug abuse	
8 24	resistance education (D.A.R.E.) programs or similar programs,	
8 25	and for not more than the following full-time equivalent	
8 26	positions:	
8 27	..... \$ 307,730
8 28	..... FTEs 8.00
8 29	2. The governor's office of drug control policy, in	Requires the Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts to avoid duplication of services.
8 30	consultation with the Iowa department of public health, and	
8 31	after discussion and collaboration with all interested	
8 32	agencies, shall coordinate substance abuse treatment and	
8 33	prevention efforts in order to avoid duplication of services.	

8 34 Sec. 12. DEPARTMENT OF HUMAN RIGHTS. There is
 8 35 appropriated from the general fund of the state to the
 9 1 department of human rights for the fiscal year beginning July
 9 2 1, 2006, and ending June 30, 2007, the following amounts, or
 9 3 so much thereof as is necessary, to be used for the purposes
 9 4 designated:

9 5 1. CENTRAL ADMINISTRATION DIVISION

9 6 For salaries, support, maintenance, and miscellaneous
 9 7 purposes, and for not more than the following full-time
 9 8 equivalent positions:

9 9 \$ 317,028

9 10 FTEs 7.00

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

9 11 2. DEAF SERVICES DIVISION

9 12 For salaries, support, maintenance, and miscellaneous
 9 13 purposes, and for not more than the following full-time
 9 14 equivalent positions:

9 15 \$ 374,367

9 16 FTEs 6.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

9 17 The fees collected by the division for provision of
 9 18 interpretation services by the division to obligated agencies
 9 19 shall be disbursed pursuant to the provisions of section 8.32,
 9 20 and shall be dedicated and used by the division for continued
 9 21 and expanded interpretation services.

Requires the fees collected by the Division be used for continued and expanded interpretation services.

9 22 3. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER HERITAGE
 9 23 DIVISION

9 24 For support, maintenance, and miscellaneous purposes:

9 25 \$ 6,000

General Fund appropriation to the Status of Iowans of Asian and Pacific Islander Heritage Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support.

9 26 4. PERSONS WITH DISABILITIES DIVISION

9 27 For salaries, support, maintenance, and miscellaneous
 9 28 purposes, and for not more than the following full-time
 9 29 equivalent positions:

9 30 \$ 193,531

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: Maintains the current level of General Fund support and FTE positions.

PG LN	House File 2521	Explanation
9 31	..... FTEs 3.20	
9 32	5. LATINO AFFAIRS DIVISION	General Fund appropriation to the Latino Affairs Division of the
9 33	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
9 34	purposes, and for not more than the following full-time	
9 35	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE
10 1	..... \$ 170,749	positions.
10 2	..... FTEs 3.00	
10 3	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the
10 4	For salaries, support, maintenance, and miscellaneous	Department of Human Rights.
10 5	purposes, including the lowans in transition program, and the	
10 6	domestic violence and sexual assault-related grants, and for	DETAIL: Maintains the current level of General Fund support and FTE
10 7	not more than the following full-time equivalent positions:	positions.
10 8	..... \$ 335,501	
10 9	..... FTEs 3.00	
10 10	7. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans
10 11	For salaries, support, maintenance, and miscellaneous	Division of the Department of Human Rights.
10 12	purposes, and for not more than the following full-time	
10 13	equivalent positions:	DETAIL: Maintains the current level of General Fund support and FTE
10 14	..... \$ 121,655	positions.
10 15	..... FTEs 2.00	
10 16	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice
10 17	For salaries, support, maintenance, and miscellaneous	Planning Division of the Department of Human Rights.
10 18	purposes, and for not more than the following full-time	
10 19	equivalent positions:	DETAIL: This is an increase of \$270,628 and 3.02 FTE positions
10 20	..... \$ 1,098,026	compared to the estimated FY 2006 General Fund appropriation. This
10 21	..... FTEs 12.18	increase will provide the funds and FTE positions to support the Iowa
		Criminal Justice Information Systems' Integration Initiative. Funding
		for the hardware and software development from the Restricted
		Capitals Fund was approved in HF 2782 (Infrastructure Appropriations
		Act). House File 2782 was enacted May 31, 2006.
10 22	The criminal and juvenile justice planning advisory council	Requires the Criminal and Juvenile Justice Planning Advisory Council
10 23	and the juvenile justice advisory council shall coordinate	and the Juvenile Justice Advisory Council to coordinate efforts in
		performing juvenile justice duties.

10 24 their efforts in carrying out their respective duties relative
10 25 to juvenile justice.

10 26 9. SHARED STAFF. The divisions of the department of human
10 27 rights shall retain their individual administrators, but shall
10 28 share staff to the greatest extent possible.

Requires the divisions within the Department of Human Rights to share staff.

10 29 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
10 30 appropriated from the general fund of the state to the
10 31 department of inspections and appeals for the fiscal year
10 32 beginning July 1, 2006, and ending June 30, 2007, the
10 33 following amounts, or so much thereof as is necessary, for the
10 34 purposes designated:

10 35 1. ADMINISTRATION DIVISION

11 1 For salaries, support, maintenance, and miscellaneous
11 2 purposes, and for not more than the following full-time
11 3 equivalent positions:
11 4 \$ 1,657,318
11 5 FTEs 33.25

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: This is an increase of \$80,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation to transfer the operation of the Direct Care Worker Registry from the Health Facilities Division.

11 6 2. ADMINISTRATIVE HEARINGS DIVISION

11 7 For salaries, support, maintenance, and miscellaneous
11 8 purposes, and for not more than the following full-time
11 9 equivalent positions:
11 10 \$ 634,647
11 11 FTEs 23.00

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of General Fund support and FTE positions.

11 12 3. INVESTIGATIONS DIVISION

11 13 For salaries, support, maintenance, and miscellaneous
11 14 purposes, and for not more than the following full-time
11 15 equivalent positions:
11 16 \$ 1,484,421
11 17 FTEs 45.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of General Fund support and FTE positions.

PG LN	House File 2521	Explanation
11 18	4. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities Division of the DIA.
11 19	For salaries, support, maintenance, and miscellaneous	
11 20	purposes, and for not more than the following full-time	DETAIL: This is a decrease of \$80,000 and no change in FTE
11 21	equivalent positions:	positions compared to the estimated FY 2006 General Fund
11 22	..... \$ 2,339,742	appropriation to transfer the operation of the Direct Care Worker
11 23	..... FTEs 118.25	Registry to the Administration Division.
11 24	5. EMPLOYMENT APPEAL BOARD	General Fund appropriation to the Employment Appeal Board.
11 25	For salaries, support, maintenance, and miscellaneous	
11 26	purposes, and for not more than the following full-time	DETAIL: Maintains the current level of General Fund support and FTE
11 27	equivalent positions:	positions.
11 28	..... \$ 54,600	
11 29	..... FTEs 15.00	
11 30	The employment appeal board shall be reimbursed by the	Permits the Board to expend funds as necessary for hearings related
11 31	labor services division of the department of workforce	to contractor registration. The costs for these hearings are required to
11 32	development for all costs associated with hearings conducted	be reimbursed by the Labor Services Division of the Department of
11 33	under chapter 91C, related to contractor registration. The	Workforce Development.
11 34	board may expend, in addition to the amount appropriated under	
11 35	this subsection, additional amounts as are directly billable	
12 1	to the labor services division under this subsection and to	
12 2	retain the additional full-time equivalent positions as needed	
12 3	to conduct hearings required pursuant to chapter 91C.	
12 4	6. CHILD ADVOCACY BOARD	General Fund appropriation to the Child Advocacy Board.
12 5	For foster care review and the court appointed special	
12 6	advocate program, including salaries, support, maintenance,	DETAIL: Maintains the current level of General Fund support and FTE
12 7	and miscellaneous purposes, and for not more than the	positions.
12 8	following full-time equivalent positions:	
12 9	..... \$ 2,068,667	
12 10	..... FTEs 38.99	
12 11	a. The department of human services, in coordination with	Requires the Department of Human Services, the Child Care
12 12	the child advocacy board, and the department of inspections	Advocacy Board, and the DIA to cooperate in filing an application for
12 13	and appeals, shall submit an application for funding available	federal funds for Child Care Advocacy Board administrative review
12 14	pursuant to Title IV–E of the federal Social Security Act for	costs.
12 15	claims for child advocacy board, administrative review costs.	

12 16 b. The court appointed special advocate program shall
 12 17 investigate and develop opportunities for expanding fund-
 12 18 raising for the program.

Requires the Court-Appointed Special Advocate Program to seek additional donations and grants.

12 19 c. Administrative costs charged by the department of
 12 20 inspections and appeals for items funded under this subsection
 12 21 shall not exceed 4 percent of the amount appropriated in this
 12 22 subsection.

Limits the administrative costs that DIA can charge the Board to 4.00% of the funds appropriated.

12 23 Sec. 14. RACING AND GAMING COMMISSION.

12 24 1. RACETRACK REGULATION

12 25 There is appropriated from the general fund of the state to
 12 26 the racing and gaming commission of the department of
 12 27 inspections and appeals for the fiscal year beginning July 1,
 12 28 2006, and ending June 30, 2007, the following amount, or so
 12 29 much thereof as is necessary, to be used for the purposes
 12 30 designated:

12 31 For salaries, support, maintenance, and miscellaneous
 12 32 purposes for the regulation of pari-mutuel racetracks, and for
 12 33 not more than the following full-time equivalent positions:
 12 34 \$ 2,657,394
 12 35 FTEs 27.53

General Fund appropriation to the Racing and Gaming Commission for regulation of racetrack casinos.

DETAIL: This is an increase of \$39,883 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation for additional support costs related to additional table games.

13 1 2. EXCURSION BOAT REGULATION

13 2 There is appropriated from the general fund of the state to
 13 3 the racing and gaming commission of the department of
 13 4 inspections and appeals for the fiscal year beginning July 1,
 13 5 2006, and ending June 30, 2007, the following amount, or so
 13 6 much thereof as is necessary, to be used for the purposes
 13 7 designated:

13 8 For salaries, support, maintenance, and miscellaneous
 13 9 purposes for administration and enforcement of the excursion
 13 10 boat gambling laws, and for not more than the following full-
 13 11 time equivalent positions:
 13 12 \$ 3,199,440
 13 13 FTEs 43.22

General Fund appropriation to the Racing and Gaming Commission for the regulation of Excursion Gambling Boats.

DETAIL: This is an increase of \$707,491 and 8.00 FTE positions compared to the estimated FY 2006 General Fund appropriation for additional Gaming Representatives and support funds to allow travel between facilities for regulation due to the expansion of excursion boat gambling at the four newly licensed boats.

13 14 Sec. 15. USE TAX APPROPRIATION. There is appropriated
 13 15 from the use tax receipts collected pursuant to sections
 13 16 423.26 and 423.27 prior to their deposit in the road use tax
 13 17 fund pursuant to section 423.43 to the administrative hearings
 13 18 division of the department of inspections and appeals for the
 13 19 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 13 20 the following amount, or so much thereof as is necessary, for
 13 21 the purposes designated:
 13 22 For salaries, support, maintenance, and miscellaneous
 13 23 purposes:
 13 24 \$ 1,482,436

Use Tax appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding.

13 25 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 26 from the general fund of the state to the department of
 13 27 management for the fiscal year beginning July 1, 2006, and
 13 28 ending June 30, 2007, the following amounts, or so much
 13 29 thereof as is necessary, to be used for the purposes
 13 30 designated:

13 31 1. GENERAL OFFICE
 13 32 For salaries, support, maintenance, and miscellaneous
 13 33 purposes, and for not more than the following full-time
 13 34 equivalent positions:
 13 35 \$ 2,244,335
 14 1 FTEs 32.00

General Fund appropriation to the Department of Management (DOM) for the General Office Division.

DETAIL: Maintains the current level of General Fund support and FTE positions.

14 2 2. ENTERPRISE RESOURCE PLANNING
 14 3 If funding is provided for the redesign of the enterprise
 14 4 resource planning budget system for the fiscal year beginning
 14 5 July 1, 2006, then there is appropriated from the general fund
 14 6 of the state to the department of management for the fiscal
 14 7 year beginning July 1, 2006, and ending June 30, 2007, the
 14 8 following amount, or so much thereof as is necessary, to be
 14 9 used for the purposes designated:
 14 10 For salaries, support, maintenance, and miscellaneous
 14 11 purposes for administration of the enterprise resource
 14 12 planning system, and for not more than the following full-time

Contingent General Fund appropriation to the DOM for staff support related to the implementation of an enterprise resource planning budget system.

DETAIL: This is an increase of \$62,000 and no change in FTE positions compared to the estimated FY 2006 appropriation to fully fund the I/3 administrator position within the DOM. The contingency was met and funding was provided for the I/3 system.

14 13 equivalent position:

14 14 \$ 119,435

14 15 FTEs 1.00

14 16 3. SALARY MODEL ADMINISTRATOR

14 17 For salaries, support, and miscellaneous purposes of the
14 18 salary model administrator, and for not more than the
14 19 following full-time equivalent position:

14 20 \$ 127,936

14 21 FTEs 1.00

14 22 The salary model administrator shall work in conjunction
14 23 with the legislative services agency to maintain the state's
14 24 salary model used for analyzing, comparing, and projecting
14 25 state employee salary and benefit information, including
14 26 information relating to employees of the state board of
14 27 regents. The department of revenue, the department of
14 28 administrative services, the five institutions under the
14 29 jurisdiction of the state board of regents, the judicial
14 30 district departments of correctional services, and the state
14 31 department of transportation shall provide salary data to the
14 32 department of management and the legislative services agency
14 33 to operate the state's salary model. The format and frequency
14 34 of provision of the salary data shall be determined by the
14 35 department of management and the legislative services agency.

15 1 The information shall be used in collective bargaining
15 2 processes under chapter 20 and in calculating the funding
15 3 needs contained within the annual salary adjustment
15 4 legislation. A state employee organization as defined in
15 5 section 20.3, subsection 4, may request information produced
15 6 by the model, but the information provided shall not contain
15 7 information attributable to individual employees.

15 8 4. For conducting performance audits and developing
15 9 performance measures, including salaries, support,
15 10 maintenance, miscellaneous purposes, and for not more than the
15 11 following full-time equivalent positions:

15 12 \$ 108,000

General Fund appropriation to the DOM for the cost of a salary model administrator.

DETAIL: Maintains the current level of General Fund support for this FTE position. Also, requires the DOM administrator to work in conjunction with the LSA in maintaining the State's salary model.

Requires the following departments or entities to provide salary data to the DOM and the LSA:

- Revenue
- Administrative Services
- Five institutions of the Board of Regents
- Eight judicial district departments of community based corrections
- Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided can not be individually identifiable.

General Fund appropriation to the DOM to conduct performance audits.

PG LN	House File 2521	Explanation
15 13 FTEs 2.50	DETAIL: This is a decrease of \$108,000 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation.
15 14	5. For the department's LEAN process, including salaries,	General Fund appropriation to the DOM to conduct LEAN process improvements for State agencies.
15 15	support, maintenance, miscellaneous purposes, and for not more	
15 16	than the following full-time equivalent position:	DETAIL: This is a new appropriation for staff and related support costs.
15 17	..... \$ 108,000
15 18	..... FTEs 1.00
15 19	6. For deposit in the local government innovation fund	General Fund Appropriation to the Local Government Innovation Fund.
15 20	established in section 8.64:	
15 21 \$ 300,000	DETAIL: This is a new appropriation to be used to award loans and grants for cities and counties.
15 22	Sec. 17. ROAD USE TAX APPROPRIATION. There is	Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).
15 23	appropriated from the road use tax fund to the department of	
15 24	management for the fiscal year beginning July 1, 2006, and	DETAIL: Maintains the current level of funding.
15 25	ending June 30, 2007, the following amount, or so much thereof	
15 26	as is necessary, to be used for the purposes designated:	
15 27	For salaries, support, maintenance, and miscellaneous	
15 28	purposes:	General Fund appropriation to the Department of Revenue.
15 29	..... \$ 56,000
15 30	Sec. 18. DEPARTMENT OF REVENUE. There is appropriated	DETAIL: This is a decrease of \$3,862,854 and an increase of 5.92 FTE positions compared to the estimated FY 2006 General Fund appropriation. The changes include:
15 31	from the general fund of the state to the department of	
15 32	revenue for the fiscal year beginning July 1, 2006, and ending	<ul style="list-style-type: none"> • A decrease of \$4,207,441 for Collections Services, which will now be a self-supporting enterprise. • An increase of \$70,008 to cover the cost of rent for the Morgan Street office where tax records are stored. • An increase of \$277,401 for a Statewide Property Assessment Appeal Board that was created in HF 868 (FY 2005 Iowa Values Fund Act). The funding is for six months of FY 2007.
15 33	June 30, 2007, the following amounts, or so much thereof as is	
15 34	necessary, to be used for the purposes designated:	
15 35	For salaries, support, maintenance, and miscellaneous	
16 1	purposes, and for not more than the following full-time	
16 2	equivalent positions:	
16 3	..... \$ 23,138,575
16 4 FTEs 392.64	

16 5 Of the funds appropriated pursuant to this section,
 16 6 \$400,000 shall be used to pay the direct costs of compliance
 16 7 related to the collection and distribution of local sales and
 16 8 services taxes imposed pursuant to chapters 423B and 423E.

- A decrease of \$2,822 due to a DAS distribution balance distributed in FY 2006 but not FY 2007.

Requires that \$400,000 of the funds appropriated in this Subsection to be used to pay the costs related to Local Option Sales and Services Taxes.

16 9 The director of revenue shall prepare and issue a state
 16 10 appraisal manual and the revisions to the state appraisal
 16 11 manual as provided in section 421.17, subsection 17, without
 16 12 cost to a city or county.

Requires the Director of the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 13 The department of revenue shall submit a written report to
 16 14 the general assembly by January 1, 2007, concerning the
 16 15 department's progress in developing a system to track tax
 16 16 credits.

Requires the Department of Revenue to provide a report to the General Assembly on the Department's progress towards developing a Tax Credit Tracking System by January 1, 2007.

16 17 If the director of revenue determines that contracting for
 16 18 an upgrade of the department's computer assisted collections
 16 19 system would result in generating significantly increased net
 16 20 collection revenues for the fiscal year beginning July 1,
 16 21 2006, and ending June 30, 2007, in excess of \$2,000,000, the
 16 22 director is authorized to procure such upgrade from the
 16 23 current vendor.

Permits the Department of Revenue to bypass the request for proposal process for upgrades to the Department's computer assisted collections system if it is determined by the Director that the system would generate revenues in excess of \$2,000,000.

FISCAL IMPACT: The Department expects to net an additional \$7,000,000 in revenue from the new system in FY 2007.

16 24 Sec. 19. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 16 25 appropriated from the motor fuel tax fund created by section
 16 26 452A.77 to the department of revenue for the fiscal year
 16 27 beginning July 1, 2006, and ending June 30, 2007, the
 16 28 following amount, or so much thereof as is necessary, to be
 16 29 used for the purposes designated:
 16 30 For salaries, support, maintenance, and miscellaneous
 16 31 purposes for administration and enforcement of the provisions
 16 32 of chapter 452A and the motor vehicle use tax program:
 16 33 \$ 1,258,042

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: This is an increase of \$5,373 compared to the estimated FY 2006 appropriation for higher information technology fees.

16 34 Sec. 20. SECRETARY OF STATE. There is appropriated from
 16 35 the general fund of the state to the office of the secretary
 17 1 of state for the fiscal year beginning July 1, 2006, and
 17 2 ending June 30, 2007, the following amounts, or so much
 17 3 thereof as is necessary, to be used for the purposes
 17 4 designated:

17 5 1. ADMINISTRATION AND ELECTIONS

17 6 For salaries, support, maintenance, and miscellaneous
 17 7 purposes, and for not more than the following full-time
 17 8 equivalent positions:

17 9 \$ 707,942
 17 10 FTEs 10.00

General Fund appropriation to the Administration and Elections
 Division of the Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and FTE
 positions.

17 11 The state department or state agency which provides data
 17 12 processing services to support voter registration file
 17 13 maintenance and storage shall provide those services without
 17 14 charge.

Prohibits the Office of the Secretary of State from charging a fee for
 data processing services to support voter registration file maintenance
 and storage.

17 15 2. BUSINESS SERVICES

17 16 For salaries, support, maintenance, and miscellaneous
 17 17 purposes, and for not more than the following full-time
 17 18 equivalent positions:

17 19 \$ 2,003,091
 17 20 FTEs 32.00

General Fund appropriation to the Business Services Division of the
 Office of the Secretary of State.

DETAIL: Maintains the current level of General Fund support and FTE
 positions.

17 21 Sec. 21. SECRETARY OF STATE FILING FEES REFUND.
 17 22 Notwithstanding the obligation to collect fees pursuant to the
 17 23 provisions of section 490.122, subsection 1, paragraphs "a"
 17 24 and "s", and section 504.113, subsection 1, paragraphs "a",
 17 25 "c", "d", "j", "k", "l", and "m", for the fiscal year
 17 26 beginning July 1, 2006, and ending June 30, 2007, the
 17 27 secretary of state may refund these fees to the filer pursuant
 17 28 to rules established by the secretary of state. The decision
 17 29 of the secretary of state not to issue a refund under rules
 17 30 established by the secretary of state is final and not subject
 17 31 to review pursuant to the provisions of the Iowa

CODE: Allows the Business Services Division of the Office of the
 Secretary of State to refund fees if the filer is not satisfied with the
 quality of service provided. The decision to issue a refund is at the
 discretion of the Secretary of State and is not subject to administrative
 review.

17 32 administrative procedure Act, chapter 17A.

17 33 Sec. 22. TREASURER. There is appropriated from the
 17 34 general fund of the state to the office of treasurer of state
 17 35 for the fiscal year beginning July 1, 2006, and ending June
 18 1 30, 2007, the following amount, or so much thereof as is
 18 2 necessary, to be used for the purposes designated:

18 3 For salaries, support, maintenance, and miscellaneous
 18 4 purposes, and for not more than the following full-time
 18 5 equivalent positions:

18 6 \$ 922,899
 18 7 FTEs 28.80

18 8 The office of treasurer of state shall supply clerical and
 18 9 secretarial support for the executive council.

18 10 Sec. 23. IPERS — GENERAL OFFICE. There is appropriated
 18 11 from the Iowa public employees' retirement system fund to the
 18 12 Iowa public employees' retirement system for the fiscal year
 18 13 beginning July 1, 2006, and ending June 30, 2007, the
 18 14 following amount, or so much thereof as is necessary, to be
 18 15 used for the purposes designated:

18 16 For salaries, support, maintenance, and other operational
 18 17 purposes to pay the costs of the Iowa public employees'
 18 18 retirement system, and for not more than the following full-
 18 19 time equivalent positions:

18 20 \$ 16,756,131
 18 21 FTEs 95.13

[18 22 Sec. 24. TRAVEL POLICY.

18 23 1. For the fiscal year beginning July 1, 2006, each
 18 24 department or independent agency receiving an appropriation in
 18 25 this Act shall review the employee policy for daily or short-
 18 26 term travel including but not limited to the usage of motor
 18 27 pool vehicles under the department of administrative services,
 18 28 employee mileage reimbursement for the use of a personal
 18 29 vehicle, and the usage of private automobile rental companies.

General Fund appropriation to the Office of Treasurer of State.

DETAIL: Maintains the current level of General Fund support and FTE positions.

Requires the Office to provide clerical and secretarial support to the Executive Council.

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Iowa Public Employees' Retirement System for administration of the System.

DETAIL: This is an increase of \$5,941,047 and no change in FTE positions compared to the estimated FY 2006 appropriation for a multi-year update, through FY 2010, of the Benefits Administration System.

Requires the departments within the Administration and Regulation Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committee, on their policy revisions and the savings realized from the changes.

VETOED

18 30 Following the review, the department or agency shall implement
18 31 revisions in the employee policy for daily or short-term
18 32 travel as necessary to maximize cost savings.

18 33 2. Each department or independent agency subject to
18 34 subsection 1 shall report to the general assembly's standing
18 35 committees on government oversight regarding the policy
19 1 revisions implemented and the savings realized from the
19 2 changes. An initial report shall be submitted on or before
19 3 December 1, 2006, and a follow-up report shall be submitted on
19 4 or before December 1, 2007.]

VETOED: The Governor vetoed this Section and stated the language added an unnecessary step in State government and disregards the benefits derived from the State motor pool.

19 5 Sec. 25. 2005 Iowa Acts, chapter 179, section 32, is
19 6 amended by adding the following new unnumbered paragraph:
19 7 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
19 8 moneys appropriated in this section that remain unencumbered
19 9 or unobligated at the close of the fiscal year shall not
19 10 revert but shall remain available for expenditure for the
19 11 purposes designated during the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the DOM for performance audits.

19 12 Sec. 26. EFFECTIVE DATE. The section of this division of
19 13 this Act amending 2005 Iowa Acts, chapter 179, being deemed of
19 14 immediate importance, takes effect upon enactment.

Specifies that Section 25 of this Act, relating to the nonreversion of funds appropriated for performance audits, takes effect on enactment.

19 15 DIVISION II
19 16 MISCELLANEOUS PROVISIONS

19 17 Sec. 27. Section 70A.20, Code 2005, is amended to read as
19 18 follows:

19 19 70A.20 EMPLOYEES DISABILITY PROGRAM.

19 20 A state employees disability insurance program is created,
19 21 which shall be administered by the director of the department
19 22 of administrative services and which shall provide disability
19 23 benefits in an amount and for the employees as provided in
19 24 this section. The monthly disability benefits shall, at a
19 25 minimum, provide twenty percent of monthly earnings if
19 26 employed less than one year, forty percent of monthly earnings
19 27 if employed one year or more but less than two years, and

CODE: Makes the following changes to the Employee Disability Program in the Department of Administrative Services:

- Allows State employees to receive a minimum of 20.00% of their salary if they become disabled.
- Sets a limit of no more than 90 days for the waiting period for the Disability Insurance Program.
- Increases the maximum benefits to \$3,000 per month from \$2,000 per month.
- Adds probationary State employees so they are covered by this policy.

19 28 sixty percent of monthly earnings thereafter, reduced by
19 29 primary and family social security determined at the time
19 30 social security disability payments commence, railroad
19 31 retirement disability income, workers' compensation if
19 32 applicable, and any other state-sponsored sickness or
19 33 disability benefits payable. However, the amount of benefits
19 34 payable under the Iowa public employees' retirement system
19 35 pursuant to chapter 97B shall not reduce the benefits payable
20 1 pursuant to this section. Subsequent social security or
20 2 railroad retirement increases shall not be used to further
20 3 reduce the insurance benefits payable. As used in this
20 4 section, "primary and family social security" shall not
20 5 include social security benefits awarded to an adult child
20 6 with a disability of the state employee with a disability who
20 7 does not reside with the state employee with a disability if
20 8 the social security benefits were awarded to the adult child
20 9 with a disability prior to the approval of the state
20 10 employee's benefits under this section, regardless of whether
20 11 the United States social security administration records the
20 12 benefits to the social security number of the adult child with
20 13 a disability, the state employee with a disability, or any
20 14 other family member, and such social security benefits shall
20 15 not reduce the benefits payable pursuant to this section. As
20 16 used in this section, unless the context otherwise requires,
20 17 "adult" means a person who is eighteen years of age or older.
20 18 State employees shall receive credit for the time they were
20 19 continuously employed prior to and on July 1, 1974. The
20 20 following provisions apply to the employees disability
20 21 insurance program:
20 22 1. Waiting period; of no more than ninety working days of
20 23 continuous sickness or accident disability or the expiration
20 24 of accrued sick leave, whichever is greater.
20 25 2. Maximum period benefits paid for both accident or
20 26 sickness disability:
20 27 a. If the disability occurs prior to the time the employee
20 28 attains the age of sixty-one years, the maximum benefit period
20 29 shall end sixty months after continuous benefit payments begin

20 30 or on the date on which the employee attains the age of
20 31 sixty-five years, whichever is later.
20 32 b. If the disability occurs on or after the time the
20 33 employee attains the age of sixty-one years but prior to the
20 34 age of sixty-nine years, the maximum benefit period shall end
20 35 sixty months after continuous benefit payments begin or on the
21 1 date on which the employee attains the age of seventy years,
21 2 whichever is earlier.
21 3 c. If the disability occurs on or after the time the
21 4 employee attains the age of sixty-nine years, the maximum
21 5 benefit period shall end twelve months after continuous
21 6 benefit payments begin.
21 7 3. a. Minimum and maximum benefits, of not less than
21 8 fifty dollars per month and not exceeding ~~two~~ three thousand
21 9 dollars per month.
21 10 b. In no event shall benefits exceed one hundred percent
21 11 of the claimant's predisability covered monthly compensation.
21 12 4. All probationary and permanent full-time state
21 13 employees shall be covered under the employees disability
21 14 insurance program, except board members and members of
21 15 commissions who are not full-time state employees, and state
21 16 employees who on July 1, 1974, are under another disability
21 17 program financed in whole or in part by the state, and state
21 18 employees who have agreed to participation in another
21 19 disability program through a collective bargaining agreement.
21 20 For purposes of this section, members of the general assembly
21 21 serving on or after January 1, 1989, are eligible for the plan
21 22 during their tenure in office, on the basis of enrollment
21 23 rules established for full-time state employees excluded from
21 24 collective bargaining as provided in chapter 20.

21 25 Sec. 28. Section 421.17, subsection 27, paragraphs a, c,
21 26 d, e, g, and h, Code Supplement 2005, are amended to read as
21 27 follows:

21 28 a. To establish, administer, and make available a
21 29 centralized debt collection capability and procedure for the
21 30 use by any state agency ~~as defined in section 8A.504~~ or local

CODE: Permits local governments to utilize the debt collection services of the Department of Revenue.

FISCAL IMPACT: The Department estimates this will generate an additional \$2,000,000 to deposit into the General Fund in FY 2007 and \$6,000,000 in FY 2008 when the new computer system is in place.

21 31 government entity including, but not limited to, the
21 32 department of revenue, along with other boards, commissions,
21 33 departments, and any other entity reported in the Iowa
21 34 comprehensive annual financial report, to collect delinquent
21 35 accounts, charges, fees, loans, taxes, or other indebtedness
22 1 owed to or being collected by the state. The department's
22 2 collection facilities shall only be available for use by other
22 3 state agencies or local government entities for their
22 4 discretionary use when resources are available to the director
22 5 and subject to the director's determination that use of the
22 6 procedure is feasible. The director shall prescribe the
22 7 appropriate form and manner in which this information is to be
22 8 submitted to the office of the department. The obligations or
22 9 indebtedness must be delinquent and not subject to litigation,
22 10 claim, appeal, or review pursuant to the appropriate remedies
22 11 of each state agency or local government entity.
22 12 c. The director shall establish a formal debt collection
22 13 policy for use by state agencies and local government entities
22 14 which have not established their own policy. Other state
22 15 agencies and local government entities may use the collection
22 16 facilities of the department pursuant to formal agreement with
22 17 the department. The agreement shall provide that the
22 18 information provided to the department shall be sufficient to
22 19 establish the obligation in a court of law and to render it as
22 20 a legal judgment on behalf of the state or the local
22 21 government agency. After transferring the file to the
22 22 department for collection, an individual state agency or the
22 23 local government agency shall terminate all collection
22 24 procedures and be available to provide assistance to the
22 25 department. Upon receipt of the file, the department shall
22 26 assume all liability for its actions without recourse to the
22 27 agency or the local government agency, and shall comply with
22 28 all applicable state and federal laws governing collection of
22 29 the debt. The department may use a participating agency's or
22 30 local government agency's statutory collection authority to
22 31 collect the participating agency's delinquent accounts,
22 32 charges, fees, loans, taxes, or other indebtedness owed to or

22 33 being collected by the state. The department has the powers
22 34 granted in this section regarding setoff from income tax
22 35 refunds or other accounts payable by the state for any of the
23 1 obligations transferred by state agencies or local government
23 2 agencies.

23 3 d. The department's existing right to credit against tax
23 4 due shall not be impaired by any right granted to, or duty
23 5 imposed upon, the department or other state agency or local
23 6 government agency by this section.

23 7 e. All state agencies and local government agencies shall
23 8 be given access, at the discretion of the director, to the
23 9 centralized computer data bank and, notwithstanding any other
23 10 provision of law to the contrary, may deny, revoke, or suspend
23 11 any license or deny any renewal authorized by the laws of this
23 12 state to any person who has defaulted on an obligation owed to
23 13 or collected by the state. The confidentiality provisions of
23 14 sections 422.20 and 422.72 do not apply to tax information
23 15 contained in the centralized computer data bank. State
23 16 agencies and local government agencies shall endeavor to
23 17 obtain the applicant's social security or federal tax
23 18 identification number, or state driver's license number from
23 19 all applicants.

23 20 g. The director shall adopt administrative rules to
23 21 implement this ~~section~~ subsection, including, but not limited
23 22 to, rules necessary to prevent conflict with federal laws and
23 23 regulations or the loss of federal funds, to establish
23 24 procedures necessary to guarantee due process of law, and to
23 25 provide for reimbursement of the department by other state
23 26 agencies and local government entities for the department's
23 27 costs related to debt collection for state agencies and local
23 28 government entities.

23 29 h. The director shall report quarterly to the legislative
23 30 fiscal committee, the legislative services agency, and the
23 31 chairpersons and ranking members of the joint ~~administration~~
23 32 appropriations subcommittee on administration and regulation
23 33 concerning the implementation of the centralized debt
23 34 collection program, the number of departmental collection

23 35 programs initiated, the amount of debts collected, and an
24 1 estimate of future costs and benefits which may be associated
24 2 with the collection program. It is the intent of the general
24 3 assembly that the centralized debt collection program will
24 4 result in the collection of at least two dollars of
24 5 indebtedness for every dollar expended in administering the
24 6 collection program during a fiscal year. ~~It is also the~~
24 7 ~~intent of the general assembly that the centralized debt~~
24 8 ~~collection program be administered without the anticipation of~~
24 9 ~~future additional commitments of computer equipment and~~
24 10 ~~personnel.~~

24 11 Sec. 29. Section 421.17, subsection 27, Code Supplement
24 12 2005, is amended by adding the following new paragraph:
24 13 NEW PARAGRAPH. j. There is appropriated from the amount
24 14 of any debt actually collected pursuant to this subsection an
24 15 amount, not to exceed the amount collected, which is
24 16 sufficient to pay for salaries, support, maintenance,
24 17 services, and other costs incurred by the department related
24 18 to the administration of this subsection. The director shall
24 19 report annually to the legislative fiscal committee and the
24 20 legislative services agency on any additional positions added
24 21 and the costs incurred during the previous fiscal year
24 22 pursuant to this subsection.

CODE: Establishes a standing appropriation to the Department of Revenue for the amount necessary to administer debt collection operations.

DETAIL: Requires the Director to provide an annual report to the Legislative Fiscal Committee and the LSA regarding any additional FTE positions added and the costs incurred.

24 23 Sec. 30. Section 422.26, unnumbered paragraph 6, Code
24 24 2005, is amended to read as follows:
24 25 The department shall pay, ~~from moneys appropriated to the~~
24 26 ~~department for this purpose,~~ a recording fee as provided in
24 27 section 331.604, for the recording of the lien, or for its
24 28 satisfaction.

CODE: Requires the Department of Revenue to pay lien recording fees from the funds generated from debt collection services.

24 29 DIVISION III
24 30 REASSIGNMENT OF PROFESSIONAL LICENSING AND REGULATION
DIVISION

24 31 Sec. 31. Section 8A.412, subsection 19, Code Supplement
24 32 2005, is amended to read as follows:

24 33 19. The superintendent of the banking division of the
24 34 department of commerce, all members of the state banking
24 35 council, and all employees of the banking division except for
25 1 employees of the professional licensing and regulation bureau
25 2 of the division.

CODE: Division III of this Act makes statutory changes and does the following:

- Changes the Professional Licensing and Regulation Division of the Department of Commerce to a Bureau.
- Merges the Professional Licensing and Regulation Bureau under the Banking Division.
- Adds the Interior Design Examining Board to the list of Boards administered by the Bureau.
- Specifies that the Superintendent of the Savings and Loan Associations is the Superintendent of Banking.
- Adds debt management licensees, money services, delayed deposit services, and mortgage bankers and brokers, to the businesses to be regulated by the Banking Division.

FISCAL IMPACT: This reorganization will eliminate one administrative position and result in a reduction of \$70,000 for salary and associated support costs.

25 3 Sec. 32. Section 524.208, Code 2005, is amended to read as
25 4 follows:

25 5 524.208 EXAMINERS AND OTHER EMPLOYEES.

25 6 The superintendent may appoint examiners and other
25 7 employees as the superintendent deems necessary to the proper
25 8 discharge of the duties imposed upon the superintendent by the
25 9 laws of this state. Pay plans shall be established for
25 10 employees, other than clerical employees or employees of the
25 11 professional licensing and regulation bureau of the banking
25 12 division, who examine the accounts and affairs of state banks
25 13 and who examine the accounts and affairs of other persons,
25 14 subject to supervision and regulation by the superintendent,
25 15 which are substantially equivalent to those paid by the
25 16 federal deposit insurance corporation and other federal
25 17 supervisory agencies in this area of the United States.

CODE: See Section 31.

25 18 Sec. 33. Section 524.211, subsection 5, Code 2005, is
25 19 amended to read as follows:

25 20 5. An employee of the banking division, other than the

CODE: See Section 31.

25 21 superintendent or a member of the state banking council or one
25 22 of the boards in the professional licensing and regulation
25 23 bureau of the division, shall not perform any services for,
25 24 and shall not be a shareholder, member, partner, owner,
25 25 director, officer, or employee of, any enterprise, person, or
25 26 affiliate subject to the regulatory purview of the banking
25 27 division.

25 28 Sec. 34. Section 534.401, subsection 1, Code 2005, is
25 29 amended to read as follows:

CODE: See Section 31.

25 30 1. SUPERINTENDENT OF SAVINGS AND LOAN ASSOCIATIONS. The
25 31 superintendent of savings and loan associations is the
25 32 ~~administrator of professional licensing and regulation~~
25 33 ~~appointed pursuant to section 546.10, subsection 2, or an~~
25 34 ~~individual appointed by the administrator as provided in~~
25 35 ~~section 546.10, subsection 6~~ superintendent of banking.

26 1 Sec. 35. Section 542.4, subsections 1 and 6, Code 2005,
26 2 are amended to read as follows:

CODE: See Section 31.

26 3 1. An Iowa accountancy examining board is created within
26 4 the professional licensing and regulation bureau of the
26 5 banking division of the department of commerce to administer
26 6 and enforce this chapter. The board shall consist of eight
26 7 members, appointed by the governor and subject to senate
26 8 confirmation, all of whom shall be residents of this state.
26 9 Five of the eight members shall be holders of certificates
26 10 issued under section 542.6, one member shall be the holder of
26 11 a license issued under section 542.8, and two shall not be
26 12 certified public accountants or licensed public accountants
26 13 and shall represent the general public. At least three of the
26 14 holders of certificates issued under section 542.6 shall also
26 15 be qualified to supervise attest services as provided in
26 16 section 542.7. A certified or licensed member of the board
26 17 shall be actively engaged in practice as a certified public
26 18 accountant or as a licensed public accountant and shall have
26 19 been so engaged for five years preceding appointment, the last
26 20 two of which shall have been in this state. Professional

26 21 associations or societies composed of certified public
26 22 accountants or licensed public accountants may recommend the
26 23 names of potential board members to the governor. However,
26 24 the governor is not bound by the recommendations. A board
26 25 member is not required to be a member of any professional
26 26 association or society composed of certified public
26 27 accountants or licensed public accountants. The term of each
26 28 member of the board shall be three years, as designated by the
26 29 governor, and appointments to the board are subject to the
26 30 requirements of sections 69.16, 69.16A, and 69.19. Members of
26 31 the board appointed and serving pursuant to chapter 542C, Code
26 32 2001, on July 1, 2002, shall serve out the terms for which
26 33 they were appointed. Vacancies occurring during a term shall
26 34 be filled by appointment by the governor for the unexpired
26 35 term. Upon the expiration of the member's term of office, a
27 1 member shall continue to serve until a successor shall have
27 2 been appointed and taken office. The public members of the
27 3 board shall be allowed to participate in administrative,
27 4 clerical, or ministerial functions incident to giving the
27 5 examinations, but shall not determine the content or determine
27 6 the correctness of the answers. The licensed public
27 7 accountant member shall not determine the content of the
27 8 certified public accountant examination or determine the
27 9 correctness of the answers. Any member of the board whose
27 10 certificate under section 542.6 or license under section 542.8
27 11 is revoked or suspended shall automatically cease to be a
27 12 member of the board, and the governor may, after a hearing,
27 13 remove any member of the board for neglect of duty or other
27 14 just cause. A person who has served three successive complete
27 15 terms shall not be eligible for reappointment, but appointment
27 16 to fill an unexpired term shall not be considered a complete
27 17 term for this purpose.

27 18 6. The administrator of the professional licensing and
27 19 regulation bureau of the banking division of the department of
27 20 commerce shall provide staffing assistance to the board for
27 21 implementing this chapter.

27 22 Sec. 36. Section 542B.3, Code 2005, is amended to read as
27 23 follows:

CODE: See Section 31.

27 24 542B.3 ENGINEERING AND LAND SURVEYING EXAMINING BOARD
27 25 CREATED.

27 26 An engineering and land surveying examining board is
27 27 created within the professional licensing and regulation
27 28 bureau of the banking division of the department of commerce.

27 29 The board consists of four members who are licensed
27 30 professional engineers, one member who is a licensed land
27 31 surveyor or a professional engineer who is also a licensed
27 32 land surveyor, and two members who are not licensed
27 33 professional engineers or land surveyors and who shall
27 34 represent the general public. Members shall be appointed by
27 35 the governor subject to confirmation by the senate. A
28 1 licensed member shall be actively engaged in the practice of
28 2 engineering or land surveying and shall have been so engaged
28 3 for five years preceding the appointment, the last two of
28 4 which shall have been in Iowa. Insofar as practicable,
28 5 licensed engineer members of the board shall be from different
28 6 branches of the profession of engineering. Professional
28 7 associations or societies composed of licensed engineers or
28 8 licensed land surveyors may recommend the names of potential
28 9 board members whose profession is representative of that
28 10 association or society to the governor. However, the governor
28 11 is not bound by the recommendations. A board member shall not
28 12 be required to be a member of any professional association or
28 13 society composed of professional engineers or land surveyors.

28 14 Sec. 37. Section 542B.9, Code 2005, is amended to read as
28 15 follows:

CODE: See Section 31.

28 16 542B.9 ORGANIZATION OF THE BOARD — STAFF.

28 17 The board shall elect annually from its members a
28 18 chairperson and a vice chairperson. The administrator of the
28 19 professional licensing and regulation bureau of the banking
28 20 division of the department of commerce shall hire and provide
28 21 staff to assist the board in implementing this chapter. The
28 22 board shall hold at least one meeting at the location of the

28 23 board's principal office, and meetings shall be called at
28 24 other times by the administrator at the request of the
28 25 chairperson or four members of the board. At any meeting of
28 26 the board, a majority of members constitutes a quorum.

28 27 Sec. 38. Section 543B.8, Code Supplement 2005, is amended
28 28 to read as follows:

CODE: See Section 31.

28 29 543B.8 REAL ESTATE COMMISSION CREATED — STAFF.

28 30 A real estate commission is created within the professional
28 31 licensing and regulation bureau of the banking division of the
28 32 department of commerce. The commission consists of five
28 33 members licensed under this chapter and two members not
28 34 licensed under this chapter and who shall represent the
28 35 general public. At least one of the licensed members shall be
29 1 a licensed real estate salesperson, except that if the
29 2 licensed real estate salesperson becomes a licensed real
29 3 estate broker during a term of office, that person may
29 4 complete the term, but is not eligible for reappointment on
29 5 the commission as a licensed real estate salesperson. A
29 6 licensed member shall be actively engaged in the real estate
29 7 business and shall have been so engaged for five years
29 8 preceding the appointment, the last two of which shall have
29 9 been in Iowa. Professional associations or societies of real
29 10 estate brokers or real estate salespersons may recommend the
29 11 names of potential commission members to the governor.
29 12 However, the governor is not bound by their recommendations.
29 13 A commission member shall not be required to be a member of
29 14 any professional association or society composed of real
29 15 estate brokers or salespersons. Commission members shall be
29 16 appointed by the governor subject to confirmation by the
29 17 senate. Appointments shall be for three-year terms and shall
29 18 commence and end as provided in section 69.19. A member shall
29 19 serve no more than three terms or nine years, whichever is
29 20 less. No more than one member shall be appointed from a
29 21 county. A commission member shall not hold any other elective
29 22 or appointive state or federal office. Vacancies shall be
29 23 filled for the unexpired term by appointment of the governor

29 24 and are subject to senate confirmation. A majority of the
29 25 commission members constitutes a quorum. The administrator of
29 26 the professional licensing and regulation bureau of the
29 27 banking division shall hire and provide staff to assist the
29 28 commission with implementing this chapter.

29 29 The administrator of the professional licensing and
29 30 regulation bureau of the banking division of the department of
29 31 commerce shall hire a real estate education director to assist
29 32 the commission in administering education programs for the
29 33 commission.

29 34 Sec. 39. Section 543B.54, Code 2005, is amended to read as
29 35 follows:

CODE: See Section 31.

30 1 543B.54 REAL ESTATE EDUCATION FUND.
30 2 The Iowa real estate education fund is created as a
30 3 financial assurance mechanism to assist in the establishment
30 4 and maintenance of a real estate education program at the
30 5 university of northern Iowa and to assist the real estate
30 6 commission in providing an education director. The fund is
30 7 created as a separate fund in the state treasury, and any
30 8 funds remaining in the fund at the end of each fiscal year
30 9 shall not revert to the general fund, but shall remain in the
30 10 Iowa real estate education fund. Twenty-five dollars per
30 11 license from fees deposited for each real estate salesperson's
30 12 license and each broker's license shall be distributed and are
30 13 appropriated to the board of regents for the purpose of
30 14 establishing and maintaining a real estate education program
30 15 at the university of northern Iowa. The remaining moneys in
30 16 the fund shall be distributed and are appropriated to the
30 17 professional licensing and regulation bureau of the banking
30 18 division of the department of commerce for the purpose of
30 19 hiring and compensating a real estate education director and
30 20 regulatory compliance personnel.

30 21 Sec. 40. Section 543D.4, unnumbered paragraph 1, Code
30 22 2005, is amended to read as follows:

CODE: See Section 31.

30 23 A real estate appraiser examining board is established

30 24 within the professional licensing and regulation bureau of the
30 25 banking division of the department of commerce. The board
30 26 consists of seven members, two of whom shall be public members
30 27 and five of whom shall be real estate appraisers.

30 28 Sec. 41. Section 544A.1, unnumbered paragraph 2, Code
30 29 2005, is amended to read as follows:

CODE: See Section 31.

30 30 The architectural examining board is created within the
30 31 professional licensing and regulation bureau of the banking
30 32 division of the department of commerce. The board consists of
30 33 five members who possess a certificate of registration issued
30 34 under section 544A.9 and who have been in active practice of
30 35 architecture for not less than five years, the last two of
31 1 which shall have been in Iowa, and two members who do not
31 2 possess a certificate of registration issued under section
31 3 544A.9 and who shall represent the general public. Members
31 4 shall be appointed by the governor subject to confirmation by
31 5 the senate.

31 6 Sec. 42. Section 544A.5, Code 2005, is amended to read as
31 7 follows:

CODE: See Section 31.

31 8 544A.5 DUTIES.

31 9 The architectural examining board shall enforce this
31 10 chapter, shall make rules for the examination of applicants
31 11 for the certificate of registration provided by this chapter,
31 12 and shall, after due public notice, hold meetings each year
31 13 for the purpose of examining applicants for registration and
31 14 the transaction of business pertaining to the affairs of the
31 15 board. Examinations shall be given as often as deemed
31 16 necessary, but not less than annually. Action at a meeting
31 17 shall not be taken without the affirmative votes of a majority
31 18 of the members of the board. The administrator of the
31 19 professional licensing and regulation bureau of the banking
31 20 division of the department of commerce shall hire and provide
31 21 staff to assist the board with implementing this chapter.

31 22 Sec. 43. Section 544B.3, unnumbered paragraph 1, Code
31 23 2005, is amended to read as follows:
31 24 A landscape architectural examining board is created within
31 25 the professional licensing and regulation bureau of the
31 26 banking division of the department of commerce. The board
31 27 consists of five members who are professional landscape
31 28 architects and two members who are not professional landscape
31 29 architects and who shall represent the general public.
31 30 Members shall be appointed by the governor, subject to
31 31 confirmation by the senate. A professional member shall be
31 32 actively engaged in the practice of landscape architecture or
31 33 the teaching of landscape architecture in an accredited
31 34 college or university, and shall have been so engaged for five
31 35 years preceding appointment, the last two of which shall have
32 1 been in Iowa. Associations or societies composed of
32 2 professional landscape architects may recommend the names of
32 3 potential board members to the governor. However, the
32 4 governor is not bound by the recommendations. A board member
32 5 shall not be required to be a member of any professional
32 6 association or society composed of professional landscape
32 7 architects.

CODE: See Section 31.

32 8 Sec. 44. Section 544B.5, Code 2005, is amended to read as
32 9 follows:
32 10 544B.5 DUTIES.
32 11 The board shall enforce this chapter, shall make rules for
32 12 the examination of applicants for licensure, and, after public
32 13 notice, shall conduct examinations of applicants for
32 14 licensure. The board shall keep a record of its proceedings.
32 15 The board shall adopt an official seal which shall be affixed
32 16 to all certificates of licensure granted. The board may make
32 17 other rules, not inconsistent with law, as necessary for the
32 18 proper performance of its duties. The board shall maintain a
32 19 roster showing the name, place of business, and residence, and
32 20 the date and number of the certificate of licensure of every
32 21 professional landscape architect in this state. The
32 22 administrator of the professional licensing and regulation

CODE: See Section 31.

32 23 bureau of the banking division of the department of commerce
32 24 shall hire and provide staff to assist the board in
32 25 implementing this chapter.

32 26 Sec. 45. Section 544C.1, subsection 2, Code Supplement
32 27 2005, is amended to read as follows:
32 28 2. "~~Division~~" "Bureau" means the professional licensing
32 29 and regulation bureau of the banking division of the
32 30 department of commerce.

CODE: See Section 31.

32 31 Sec. 46. Section 544C.2, subsection 1, Code Supplement
32 32 2005, is amended to read as follows:
32 33 1. An interior design examining board is established
32 34 within the ~~division~~ bureau. The board consists of seven
32 35 members: five members who are interior designers who are
33 1 registered under this chapter and who have been in the active
33 2 practice of interior design for not less than five years, the
33 3 last two of which shall have been in Iowa; and two members who
33 4 are not registered under this chapter and who shall represent
33 5 the general public. Members shall be appointed by the
33 6 governor subject to confirmation by the senate.

CODE: See Section 31.

33 7 Sec. 47. Section 544C.3, unnumbered paragraph 2, Code
33 8 Supplement 2005, is amended to read as follows:
33 9 The administrator of the ~~division~~ bureau shall provide
33 10 staff to assist the board in the implementation of this
33 11 chapter.

CODE: See Section 31.

33 12 Sec. 48. Section 544C.5, unnumbered paragraph 1, Code
33 13 Supplement 2005, is amended to read as follows:
33 14 Each applicant for registration must meet the interior
33 15 design education and practical training requirements adopted
33 16 by rule by the board, and have passed an examination
33 17 prescribed by the board that is task-oriented, focused on
33 18 public safety, and validated by a recognized testing agency.
33 19 The ~~division~~ bureau shall register an individual who submits
33 20 an application to the board on the form and in the manner

CODE: See Section 31.

33 21 prescribed by the board as a registered interior designer if
33 22 the individual satisfies the following requirements:

33 23 Sec. 49. Section 546.2, subsection 3, paragraph g, Code
33 24 2005, is amended by striking the paragraph.

CODE: See Section 31.

33 25 Sec. 50. Section 546.3, Code 2005, is amended to read as
33 26 follows:

CODE: See Section 31.

33 27 546.3 BANKING DIVISION.

33 28 1. The banking division shall regulate and supervise banks
33 29 under chapter 524, debt management licensees under chapter
33 30 533A, money services under chapter 533C, delayed deposit
33 31 services under chapter 533D, mortgage bankers and brokers
33 32 under chapter 535B, regulated loan companies under chapter
33 33 536, and industrial loan companies under chapter 536A, and
33 34 shall perform other duties assigned to the division by law.

33 35 The division is headed by the superintendent of banking who is
34 1 appointed pursuant to section 524.201. The state banking
34 2 council shall render advice within the division when requested
34 3 by the superintendent.

34 4 2. The banking division shall administer and manage the
34 5 professional licensing and regulation bureau within the
34 6 division. The division shall separately account for funds of
34 7 the bureau. However, the division may allocate costs for
34 8 administrative, technical, support, and other shared services
34 9 across the entire division.

34 10 Sec. 51. Section 546.5, Code 2005, is amended to read as
34 11 follows:

CODE: See Section 31.

34 12 546.5 SAVINGS AND LOAN DIVISION.

34 13 The savings and loan division shall regulate and supervise
34 14 savings and loan associations and savings banks under chapter
34 15 534. The division is headed by the superintendent of savings
34 16 and loan associations who shall be ~~appointed pursuant to~~
34 17 ~~section 534.401~~ the superintendent of banking.

34 18 Sec. 52. Section 546.10, Code Supplement 2005, is amended
34 19 to read as follows:
34 20 546.10 PROFESSIONAL LICENSING AND REGULATION ~~DIVISION~~
34 21 BUREAU — SUPERINTENDENT OF SAVINGS AND LOAN
ASSOCIATIONS.

CODE: See Section 31.

34 22 1. The professional licensing and regulation bureau of the
34 23 banking division shall administer and coordinate the licensing
34 24 and regulation of several professions by bringing together the
34 25 following licensing boards:
34 26 a. The engineering and land surveying examining board
34 27 created pursuant to chapter 542B.
34 28 b. The Iowa accountancy examining board created pursuant
34 29 to chapter 542.
34 30 c. The real estate commission created pursuant to chapter
34 31 543B.
34 32 d. The architectural examining board created pursuant to
34 33 chapter 544A.
34 34 e. The landscape architectural examining board created
34 35 pursuant to chapter 544B.
35 1 f. The real estate appraiser examining board created
35 2 pursuant to section 543D.4.
35 3 g. The interior design examining board created pursuant to
35 4 chapter 544C.
35 5 2. The ~~division~~ bureau is headed by the administrator of
35 6 professional licensing and regulation who shall be ~~appointed~~
35 7 ~~by the governor subject to confirmation by the senate and~~
35 8 ~~shall serve a four-year term that begins and ends as provided~~
35 9 ~~in section 69.19~~ the superintendent of banking. A vacancy
35 10 ~~shall be filled for the unexpired portion of the term in the~~
35 11 ~~same manner as a full-term appointment is made. The~~
35 12 administrator shall appoint and supervise staff and shall
35 13 coordinate activities for the licensing boards within the
35 14 ~~division bureau. The administrator shall act as a staff~~
35 15 ~~person to one or more of the licensing boards.~~
35 16 3. The licensing and regulation examining boards included
35 17 in the ~~division bureau~~ pursuant to subsection 1 retain the
35 18 powers granted them pursuant to the chapters in which they are

35 19 created, except for budgetary and personnel matters which
35 20 shall be handled by the administrator. Each licensing board
35 21 shall adopt rules pursuant to chapter 17A. Decisions by a
35 22 licensing board are final agency actions for purposes of
35 23 chapter 17A.

35 24 Notwithstanding subsection 5, eighty-five percent of the
35 25 funds received annually resulting from an increase in
35 26 licensing fees implemented on or after April 1, 2002, by a
35 27 licensing board or commission listed in subsection 1, is
35 28 appropriated to the professional licensing and regulation
35 29 ~~division~~ bureau to be allocated to the board or commission for
35 30 the fiscal year beginning July 1, 2002, and succeeding fiscal
35 31 years, for purposes related to the duties of the board or
35 32 commission, including but not limited to additional full-time
35 33 equivalent positions. The director of the department of
35 34 administrative services shall draw warrants upon the treasurer
35 35 of state from the funds appropriated as provided in this
36 1 section and shall make the funds available to the professional
36 2 licensing ~~division~~ and regulation bureau on a monthly basis
36 3 during each fiscal year.

36 4 4. The professional licensing and regulation bureau of the
36 5 banking division of the department of commerce may expend
36 6 additional funds, including funds for additional personnel, if
36 7 those additional expenditures are directly the cause of actual
36 8 examination expenses exceeding funds budgeted for
36 9 examinations. Before the ~~division~~ bureau expends or encumbers
36 10 an amount in excess of the funds budgeted for examinations,
36 11 the director of the department of management shall approve the
36 12 expenditure or encumbrance. Before approval is given, the
36 13 director of the department of management shall determine that
36 14 the examination expenses exceed the funds budgeted by the
36 15 general assembly to the ~~division~~ bureau and the ~~division~~
36 16 bureau does not have other funds from which the expenses can
36 17 be paid. Upon approval of the director of the department of
36 18 management, the ~~division~~ bureau may expend and encumber funds
36 19 for excess examination expenses. The amounts necessary to
36 20 fund the examination expenses shall be collected as fees from

36 21 additional examination applicants and shall be treated as
36 22 repayment receipts as defined in section 8.2, subsection 8.
36 23 5. Fees collected under chapters 542, 542B, 543B, 543D,
36 24 544A, ~~and 544B, and 544C~~ shall be paid to the treasurer of
36 25 state and credited to the general fund of the state. All
36 26 expenses required in the discharge of the duties and
36 27 responsibilities imposed upon the professional licensing and
36 28 regulation bureau of the banking division of the department of
36 29 commerce, the administrator, and the licensing boards by the
36 30 laws of this state shall be paid from moneys appropriated by
36 31 the general assembly for those purposes. All fees deposited
36 32 into the general fund of the state, as provided in this
36 33 subsection, shall be subject to the requirements of section
36 34 8.60.

36 35 ~~6. The administrator of professional licensing and~~
37 1 ~~regulation is the superintendent of savings and loan~~
37 2 ~~associations. The administrator may appoint an individual to~~
37 3 ~~act as the superintendent who shall serve as the~~
37 4 ~~superintendent at the pleasure of the administrator.~~

37 5 HF 2521

37 6 ec:mg/es/25

EXECUTIVE SUMMARY AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 2540

FUNDING SUMMARY

NEW PROGRAMS, SERVICES, OR ACTIVITIES

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- House File 2540 appropriates a total of \$38.0 million from the General Fund and 1,526.0 FTE positions for FY 2007. This is an increase of \$1.3 million and 19.0 FTE positions compared to the estimated FY 2006 General Fund appropriation. The Act also appropriates \$39.1 million from other funds.
- Appropriates \$1.0 million from the General Fund to Iowa State University for operations at the Veterinary Diagnostic Laboratory. (Page 8, Line 35)
- Appropriates a \$10,000 FY 2006 supplemental appropriation to the Iowa Shorthorn Association for the National Junior Show. (Page 4, Line 17)
- Increases the appropriation from the Fish and Game Protection Fund by \$1.8 million and 11.0 FTE positions for the following (Page 5, Line 6):
 - \$1.0 million and 9.0 FTE positions for additional patrol staff for boat safety and prevention of aquatic invasive species.
 - \$120,000 and 1.0 FTE position for a Water Safety/Water Trails Coordinator.
 - \$230,000 for the Missouri River Fisheries Project.
 - \$375,000 for the increased cost of gasoline.
 - 1.0 FTE position for an administrative assistant to assist with various recreation programs.
 - \$120,000 for a shooting sports program.
- Allocates \$300,000 from the Solid Waste Account in the Groundwater Protection Fund for a Statewide Computer Recycling Program. (Page 6, Line 12)
- Creates a National Pollutant Discharge Elimination System (NPDES) Permit Fund and appropriates:
 - \$600,000 and 6.0 FTE positions to the DNR for processing NPDES permits. (Page 12, Line 29)
 - \$100,000 and 2.0 FTE positions to the Department of Economic Development (DED) to provide technical assistance to NPDES applicants. (Page 13, Line 9)
- Makes the following General Fund increases or decreases for FY 2007:
 - **Department of Agriculture and Land Stewardship:**
 - \$50,000 increase for the Dairy Products Bureau. (Page 2, Line 13)

EXECUTIVE SUMMARY AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 2540

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

STUDIES AND INTENT LANGUAGE

- \$50,000 increase to reimburse Soil and Water Conservation District Commissioners for administrative expenditures. (Page 3, Line 14)
- **Department of Natural Resources (DNR):**
 - \$175,000 increase to DNR for operations. (Page 4, Line 28)
 - Adds 11.0 FTE positions for programs funded with money from the Fish and Game Protection Fund. (Page 4, Line 28)
- Appropriates \$50,000 from the Agrichemical Remediation Fund to ISU for the continuation of the Open Feedlot Study. This is a decrease of \$50,000 compared to FY 2006. (Page 8, Line 18)
- Specifies nonreversion of funds appropriated to the following:
 - Avian Influenza Fund. (Page 2, Line 32)
 - NPDES Permit Fund. (Page 10, Line 34)
- Allows the DNR to use unappropriated funds from the State Fish and Game Protection Fund for payment of conservation peace officer retirement benefits. (Page 5, Line 18)
- Permits the DNR to use Stormwater Discharge Permit Fees to fund the following:
 - 2.0 FTE positions to review and approve flood plain permit applications. (Page 7, Line 29)
 - 2.0 FTE positions for the federal Total Maximum Daily Load Program. (Page 8, Line 5)
- Specifies the DNR will use a competitive grant process to award funding for the computer recycling program. (Page 6, Line 12)
- Specifies any remaining funds appropriated in FY 2006 for livestock air quality monitoring do not revert and can be used by the DNR for staffing, support, maintenance, and miscellaneous purposes. The FY 2006 appropriation was from Stormwater Permit Fees. (Page 7, Line 16)
- Specifies ISU cannot reduce other funding to the Veterinary Diagnostic Laboratory and that any unallocated funds to the Veterinary Diagnostic Laboratory will revert to the General Fund at the end of the fiscal year. Also specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$2.0 million for FY 2008, \$3.0 million for FY 2009, and \$4.0 million for FY 2010. (Page 9, Line 10 through Page 9, Line 31)

EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT

HOUSE FILE 2540

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Specifies that beginning in FY 2008, any unused funds collected for the establishment of permanent household hazardous waste collection sites will be used for payment of transportation costs related to household hazardous waste programs. (Page 14, Line 2)
- Requires the departments within the Agriculture and Natural Resources Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes. (Page 14, Line 24) *This item was vetoed by the Governor.*

EFFECTIVE DATE

- Specifies the FY 2006 supplemental appropriation to the Iowa Shorthorn Association is effective upon enactment. (Page 15, Line 7)

GOVERNOR'S VETOES

- The Governor vetoed language that would have required the departments within the Agriculture and Natural Resources Appropriations Subcommittee to review short-term use of vehicles and revise policies on short-term use to maximize cost savings. (Page 14, Line 24)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on May 31, 2006.

Staff Contacts: Deb Kozel (Ext. 1-6767)

1 1 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
1 2 GENERAL APPROPRIATIONS

1 3 Section 1. GENERAL FUND — DEPARTMENT. There is
1 4 appropriated from the general fund of the state to the
1 5 department of agriculture and land stewardship for the fiscal
1 6 year beginning July 1, 2006, and ending June 30, 2007, the
1 7 following amount, or so much thereof as is necessary, to be
1 8 used for the purposes designated:

1 9 For purposes of supporting the department, including its
1 10 divisions, for administration, regulation, and programs, for
1 11 salaries, support, maintenance, miscellaneous purposes, and
1 12 for not more than the following full-time equivalent
1 13 positions:

1 14 \$ 17,837,900

1 15 FTEs 404.39

1 16 Of the amount appropriated in this section at least \$50,000
1 17 shall be allocated to support a program relating to the
1 18 detection, surveillance, and eradication of the gypsy moth.

1 19 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
1 20 DESIGNATED APPROPRIATIONS — ANIMAL HUSBANDRY

1 21 Sec. 2. GENERAL FUND — CHRONIC WASTING DISEASE CONTROL
1 22 PROGRAM. There is appropriated from the general fund of the
1 23 state to the department of agriculture and land stewardship
1 24 for the fiscal year beginning July 1, 2006, and ending June
1 25 30, 2007, the following amount, or so much thereof as is
1 26 necessary, to be used for the purposes designated:

1 27 For purposes of administering a chronic wasting disease
1 28 control program for the control of chronic wasting disease
1 29 which threatens farm deer as provided in chapter 170,
1 30 including for salaries, support, maintenance, and
1 31 miscellaneous purposes:

1 32 \$ 100,000

General Fund appropriation to the Administrative Division of the
Department of Agriculture and Land Stewardship.

DETAIL: Maintains the current level of General Fund support and FTE
positions.

Specifies the Department of Agriculture and Land Stewardship must
spend at least \$50,000 on the eradication of Gypsy Moth.

General Fund appropriation to the Chronic Wasting Disease Program.

DETAIL: Maintains the current level of General Fund support.

PG LN	House File 2540	Explanation
1 33 1 34 1 35 2 1	The program may include procedures for the inspection and testing of farm deer, responses to reported cases of chronic wasting disease, and methods to ensure that owners of farm deer may engage in the movement and sale of farm deer.	Specifies the Program will include inspection and testing of farm deer, response to reported cases of Chronic Wasting Disease, and procedures for moving farm deer around the State resulting from a sale.
2 2 2 3 2 4 2 5 2 6 2 7 2 8 2 9 2 10 2 11 2 12	Sec. 3. HORSE AND DOG RACING. There is appropriated from the moneys available under section 99D.13 to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the department's administration and enforcement of horse and dog racing law pursuant to section 99D.22, including for salaries, support, maintenance, and miscellaneous purposes: \$ 305,516	Appropriates a total of \$305,516 to the Native Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings. DETAIL: Maintains the current level of funding.
2 13 2 14 2 15 2 16 2 17 2 18 2 19 2 20 2 21 2 22	Sec. 4. GENERAL FUND — DAIRY PRODUCTS CONTROL. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For purposes of supporting the operations of the dairy products control bureau, including for salaries, support, maintenance, and miscellaneous purposes: \$ 693,166	General Fund appropriation to the Dairy Products Control Bureau. DETAIL: This is an increase of \$50,000 compared to the estimated FY 2006 General Fund appropriation.
2 23 2 24 2 25 2 26 2 27 2 28 2 29 2 30 2 31	Sec. 5. GENERAL FUND — AVIAN INFLUENZA CONTROL. There is appropriated from the general fund of the state to the department of agriculture and land stewardship for the fiscal year beginning July 1, 2006, and ending June 30, 2007, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For purposes of controlling avian influenza by conducting testing and monitoring: \$ 50,000	General Fund appropriation to the Avian Influenza Program. DETAIL: Maintains the current level of General Fund support.

PG LN	House File 2540	Explanation
2 32	Notwithstanding section 8.33, moneys appropriated in this	CODE: Requires nonreversion of funds appropriated to the Avian
2 33	section that remain unencumbered or unobligated at the close	Influenza Program Fund.
2 34	of the fiscal year shall not revert but shall remain available	
2 35	to be used for the continued testing and monitoring of avian	DETAIL: In FY 2005, \$33,323 was expended from the Fund. As of
3 1	influenza.	May 10, 2006, \$8,993 has been expended in FY 2006.
3 2	Sec. 6. GENERAL FUND — APIARY LAW. There is appropriated	General Fund appropriation to the Apiary Program.
3 3	from the general fund of the state to the department of	
3 4	agriculture and land stewardship for the fiscal year beginning	DETAIL: Maintains the current level of General Fund support.
3 5	July 1, 2006, and ending June 30, 2007, the following amount,	
3 6	or so much thereof as is necessary, to be used for the	
3 7	purposes designated:	
3 8	For purposes of administering and enforcing apiary law as	
3 9	provided in chapter 160, including for salaries, support,	
3 10	maintenance, and miscellaneous purposes:	
3 11	..... \$ 40,000	
3 12	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	
3 13	DESIGNATED APPROPRIATIONS — MISCELLANEOUS	
3 14	Sec. 7. GENERAL FUND — SOIL AND WATER CONSERVATION	General Fund appropriation to Soil and Water Conservation District
3 15	DISTRICTS. There is appropriated from the general fund of the	Commissioners for expenditure reimbursement.
3 16	state to the department of agriculture and land stewardship	
3 17	for the fiscal year beginning July 1, 2006, and ending June	DETAIL: This is an increase of \$50,000 compared to the estimated
3 18	30, 2007, the following amount, or so much thereof as is	FY 2006 General Fund appropriation.
3 19	necessary, to be used for the purposes designated:	
3 20	For purposes of reimbursing commissioners of soil and water	
3 21	conservation districts for administrative expenses including	
3 22	but not limited to travel expenses, technical training, and	
3 23	professional dues:	
3 24	..... \$ 250,000	
3 25	A soil and water conservation district receiving moneys	Specifies that Soil and Water Conservation Districts receiving funds
3 26	from an allocation provided pursuant to this section shall	must submit a report to the Soil Conservation Division in the
3 27	submit a report to the soil conservation division of the	Department of Agriculture and Land Stewardship by July 1, 2007,
3 28	department of agriculture and land stewardship by July 1,	detailing the expenditure of funds.
3 29	2007, accounting for moneys which have been expended or	

3 30 unexpended or which have been obligated or encumbered. The
 3 31 report shall state how the moneys were used.

3 32 Sec. 8. GENERAL FUND — SENIOR FARMERS MARKET NUTRITION
 3 33 PROGRAM. There is appropriated from the general fund of the
 3 34 state to the department of agriculture and land stewardship
 3 35 for the fiscal year beginning July 1, 2006, and ending June
 4 1 30, 2007, the following amount, or so much thereof as is
 4 2 necessary, to be used for the purposes designated:
 4 3 For purposes of administering a senior farmers market
 4 4 nutrition program, including for salaries, support,
 4 5 maintenance, and miscellaneous purposes:
 4 6 \$ 77,000

General Fund appropriation to the Senior Farmers' Market Nutrition Program.

DETAIL: Maintains the current level of General Fund support.

4 7 Sec. 9. GENERAL FUND — STATE INTERAGENCY MISSOURI RIVER
 4 8 AUTHORITY. There is appropriated from the general fund of the
 4 9 state to the department of agriculture and land stewardship
 4 10 for the fiscal year beginning July 1, 2006, and ending June
 4 11 30, 2007, the following amount, or so much thereof as is
 4 12 necessary, to be used for the purpose designated:
 4 13 For purposes of supporting the department's membership in
 4 14 the state interagency Missouri river authority, created in
 4 15 section 28L.1, in the Missouri river basin association:
 4 16 \$ 9,535

General Fund appropriation to the Missouri River Authority.

DETAIL: Maintains the current level of General Fund support.

4 17 Sec. 10. IOWA SHORTHORN ASSOCIATION. There is
 4 18 appropriated from the general fund of the state to the
 4 19 department of agriculture and land stewardship for the fiscal
 4 20 year beginning July 1, 2005, and ending June 30, 2006, the
 4 21 following amount, or so much thereof as is necessary, to be
 4 22 used for the purpose designated:
 4 23 For allocation to the Iowa shorthorn association in
 4 24 connection with the 2006 national junior shorthorn show:
 4 25 \$ 10,000

General Fund supplemental appropriation for FY 2006 to the Iowa Shorthorn Association for the National Junior Show.

4 26 DEPARTMENT OF NATURAL RESOURCES
4 27 GENERAL APPROPRIATIONS

4 28 Sec. 11. GENERAL FUND — DEPARTMENT. There is
4 29 appropriated from the general fund of the state to the
4 30 department of natural resources for the fiscal year beginning
4 31 July 1, 2006, and ending June 30, 2007, the following amount,
4 32 or so much thereof as is necessary, to be used for the
4 33 purposes designated:

4 34 For purposes of supporting the department, including its
4 35 divisions, for administration, regulation, and programs, for
5 1 salaries, support, maintenance, miscellaneous purposes, and
5 2 for not more than the following full-time equivalent
5 3 positions:

5 4 \$ 17,967,579
5 5 FTEs 1,113.63

5 6 Sec. 12. STATE FISH AND GAME PROTECTION FUND — DIVISION
5 7 OF FISH AND WILDLIFE.

5 8 1. a. There is appropriated from the state fish and game
5 9 protection fund to the department of natural resources for the
5 10 fiscal year beginning July 1, 2006, and ending June 30, 2007,
5 11 the following amount, or so much thereof as is necessary, to
5 12 be used for the purposes designated:

5 13 For purposes of supporting the division of fish and
5 14 wildlife, including for administration, regulation, and
5 15 programs, and for salaries, support, maintenance, equipment,
5 16 and miscellaneous purposes:
5 17 \$ 34,322,525

5 18 b. Notwithstanding section 455A.10, the department may use
5 19 the unappropriated balance remaining in the fish and game
5 20 protection fund to provide for the funding of health and life

General Fund appropriation to the Department of Natural Resources (DNR).

DETAIL: This is an increase of \$175,000 and 11.00 FTE positions compared to the estimated FY 2006 appropriation for the following:

- \$175,000 for operations in the DNR.
- 4.00 FTE positions for boat safety programs (seasonal employees).
- 4.00 FTE positions for the Aquatic Invasive Species Program (seasonal employees).
- 1.00 FTE position for the Aquatic Invasive Species Program.
- 1.00 FTE position for a Water Safety/Water Trails Coordinator.
- 1.00 FTE position for an administrative assistant to assist with the Water Safety/Water Trails Program and programs related to snowmobiles and all-terrain vehicles.

State Fish and Game Protection Fund appropriation to the Fisheries and Wildlife Bureaus in the DNR.

DETAIL: This is an increase of \$1,845,000 compared to the estimated FY 2006 appropriation for the following:

- \$1,000,000 for additional patrol staff for boat safety and prevention of aquatic invasive species.
- \$120,000 for a Shooting Sports Program.
- \$120,000 for a Coordinator for a Water Safety/Water Trails Coordinator.
- \$230,000 for two biologists for the Missouri River Fisheries Project.
- \$375,000 for the increased cost of gasoline.

CODE: Allows the DNR to use unappropriated funds in the Fish and Game Protection Fund to provide compensation to retiring conservation officers. This includes payment of insurance premiums and unused sick leave.

5 21 insurance premium payments from unused sick leave balances of
 5 22 conservation peace officers employed in a protection
 5 23 occupation who retire, pursuant to section 97B.49B.

DETAIL: There was one conservation officer that retired in FY 2005 with a retirement benefit cost of \$71,500.

5 24 2. The department shall not expend more moneys from the
 5 25 fish and game protection fund than provided in this section,
 5 26 unless the expenditure derives from contributions made by a
 5 27 private entity, or a grant or moneys received from the federal
 5 28 government, and is approved by the natural resource
 5 29 commission. The department of natural resources shall
 5 30 promptly notify the legislative services agency and the
 5 31 chairpersons and ranking members of the joint appropriations
 5 32 subcommittee on agriculture and natural resources concerning
 5 33 the commission's approval.

Prohibits the DNR from expending more than the appropriation from the State Fish and Game Protection Fund unless additional revenues are received from a public or private entity. Requires the approval of the Natural Resource Commission and notification of the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

5 34 Sec. 13. GROUNDWATER PROTECTION FUND — WATER QUALITY.

Groundwater Protection Fund appropriation to programs specified in Section 455E.11, Code of Iowa. These include:

5 35 1. There is appropriated from the groundwater protection
 6 1 fund created in section 455E.11 to the department of natural
 6 2 resources for the fiscal year beginning July 1, 2006, and
 6 3 ending June 30, 2007, from those moneys which are not
 6 4 allocated pursuant to that section, the following amount, or
 6 5 so much thereof as is necessary, to be used for the purposes
 6 6 designated:

- \$100,303 for the Storage Tanks Study.
- \$447,324 for the Household Hazardous Waste Program.
- \$62,461 for administration of the Private Well Testing Program.
- \$1,686,751 for Groundwater Monitoring.
- \$618,993 for the Landfill Alternatives Program.
- \$192,500 for the Waste Reduction and Assistance Program.
- \$297,500 for the Geographic Information System Program.
- \$50,000 for the Solid Waste Authorization Program.

6 7 For purposes of supporting the department's protection of
 6 8 the state's groundwater, including for administration,
 6 9 regulation, and programs, and for salaries, support,
 6 10 maintenance, equipment, and miscellaneous purposes:
 6 11 \$ 3,455,832

DETAIL: Maintains the current level of support.

6 12 2. Of the amount of moneys to be allocated from the solid
 6 13 waste account of the groundwater protection fund to develop
 6 14 and implement demonstration projects for landfill alternatives
 6 15 to solid waste disposal including recycling programs pursuant
 6 16 to section 455E.11, subsection 2, paragraph "a", subparagraph
 6 17 (1), subparagraph subdivision (c), \$300,000 shall be used for
 6 18 purposes of supporting a one-year project to recycle hardware
 6 19 or equipment associated with personal computers. The

Allocates \$300,000 from the Solid Waste Account in the Groundwater Protection Fund for a Computer Recycling Program. Specifies the Department will grant money based on a competitive grant process on a Statewide basis.

DETAIL: This is new allocation.

6 20 department shall award the moneys provided in this subsection
 6 21 using a competitive grant process on a statewide basis. The
 6 22 department shall make the award to a person or persons who
 6 23 apply in a manner and according to procedures required by the
 6 24 department.

6 25 DEPARTMENT OF NATURAL RESOURCES
 6 26 RELATED TRANSFERS

6 27 Sec. 14. SPECIAL SNOWMOBILE FUND — SNOWMOBILE PROGRAM.

6 28 There is transferred on July 1, 2006, from the fees required
 6 29 to be deposited in the special snowmobile fund under section
 6 30 321G.7 to the fish and game protection fund and appropriated
 6 31 to the department of natural resources for the fiscal year
 6 32 beginning July 1, 2006, and ending June 30, 2007, the
 6 33 following amount, or so much thereof as is necessary, to be
 6 34 used for the purpose designated:

6 35 For purposes of administering and enforcing the state
 7 1 snowmobile program:

7 2 \$ 100,000

7 3 DEPARTMENT OF NATURAL RESOURCES
 7 4 DESIGNATED APPROPRIATIONS

7 5 Sec. 15. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE

7 6 TANK SECTION EXPENSES. There is appropriated from the
 7 7 unassigned revenue fund administered by the Iowa comprehensive
 7 8 underground storage tank fund board, to the department of
 7 9 natural resources for the fiscal year beginning July 1, 2006,
 7 10 and ending June 30, 2007, the following amount, or so much
 7 11 thereof as is necessary, to be used for the purpose
 7 12 designated:

7 13 For purposes of paying for administration expenses of the
 7 14 department's underground storage tank section:

7 15 \$ 200,000

Transfers \$100,000 from the Snowmobile Fund to the State Fish and Game Protection Fund for administration and enforcement of snowmobile programs.

DETAIL: Maintains the current level of funding.

Unassigned Revenue Fund (Underground Storage Tank Fund) appropriation to the DNR.

DETAIL: Maintains the current level of funding.

7 16	Sec. 16. STORMWATER DISCHARGE PERMIT FEES APPROPRIATION	CODE: Specifies nonreversion of funds appropriated in FY 2006 to the DNR for livestock air quality monitoring.
7 17	AIR QUALITY MONITORING. Notwithstanding section 8.33, any	Specifies any remaining funds appropriated in FY 2006 for livestock air quality monitoring do not revert and can be used by the DNR for staffing, support, maintenance, and miscellaneous purposes. The FY 2006 appropriation was from Stormwater Permit Fees.
7 18	moneys appropriated to the department of natural resources	
7 19	from stormwater discharge permit fees for the fiscal year	
7 20	beginning July 1, 2005, and ending June 30, 2006, pursuant to	
7 21	2005 Iowa Acts, chapter 178, section 2, that remain	
7 22	unencumbered or unobligated at the close of the fiscal year	
7 23	shall not revert but shall remain available until the close of	
7 24	the succeeding fiscal year for expenditure for full-time	
7 25	personnel to conduct air quality monitoring, which may include	
7 26	but is not limited to staffing required to perform field	
7 27	monitoring and laboratory functions, including salaries,	
7 28	support, maintenance, and for miscellaneous purposes.	
7 29	Sec. 17. STORMWATER DISCHARGE PERMIT FEES — REDUCING	CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00 FTE positions for processing floodplain permits.
7 30	FLOODPLAIN PERMIT BACKLOG. Notwithstanding any contrary	
7 31	provision of state law, for the fiscal year beginning July 1,	
7 32	2006, and ending June 30, 2007, the department of natural	
7 33	resources may use additional moneys available to the	
7 34	department collected from stormwater discharge permit fees for	
7 35	the staffing of the following additional full-time equivalent	
8 1	positions for the purposes designated:	
8 2	For purposes of reducing the department's floodplain permit	
8 3	backlog:	
8 4	..... FTEs 2.00
8 5	Sec. 18. STORMWATER DISCHARGE PERMIT FEES —	CODE: Allows the DNR to use Stormwater Permit Fees to fund 2.00 FTE positions for the federal Total Maximum Daily Load (TMDL) Program.
IMPLEMENTING		
8 6	THE FEDERAL TOTAL MAXIMUM DAILY LOAD PROGRAM. Notwithstanding	
8 7	any contrary provision of state law, for the fiscal year	
8 8	beginning July 1, 2006, and ending June 30, 2007, the	
8 9	department of natural resources may use additional moneys	
8 10	available to the department from stormwater discharge permit	
8 11	fees for the staffing of the following additional full-time	
8 12	equivalent positions for the purposes designated:	
8 13	For purposes of implementing the federal total maximum	

8 14 daily load program:
 8 15 FTEs 2.00

8 16 IOWA STATE UNIVERSITY
 8 17 DESIGNATED APPROPRIATIONS

8 18 Sec. 19. AGRICULTURAL REMEDIATION FUND — OPEN FEEDLOT
 8 19 WATER QUALITY RESEARCH PROJECT. There is appropriated from
 8 20 the agrichemical remediation fund created in section 161.7 to
 8 21 the Iowa state university of science and technology for the
 8 22 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 8 23 the following amount, or so much thereof as is necessary, to
 8 24 be used for the purposes designated:
 8 25 For purposes of supporting a water quality research project
 8 26 which studies the effectiveness of alternative technologies
 8 27 used to reduce risks to water quality from effluent
 8 28 originating from open feedlots which house beef cattle:
 8 29 \$ 50,000

Appropriates \$50,000 from the Agrichemical Remediation Fund in the Department of Agriculture and Land Stewardship to Iowa State University to continue to study the effectiveness of alternative technologies used at open cattle feedlots.

DETAIL: This is a decrease of \$50,000 compared to the estimated FY 2006 appropriation.

8 30 In conducting the project, Iowa state university shall
 8 31 cooperate with the Iowa cattlemen's association, the
 8 32 department of natural resources, the department of agriculture
 8 33 and land stewardship, and the United States department of
 8 34 agriculture natural resource conservation service.

Specifies that Iowa State University cooperate on the project with the Iowa Cattlemen's Association, the Department of Natural Resources, the Department of Agriculture and Land Stewardship, and the federal Department of Agriculture Natural Resource Conservation Service.

8 35 Sec. 20. VETERINARY DIAGNOSTIC LABORATORY.
 9 1 1. There is appropriated from the general fund of the
 9 2 state to Iowa state university of science and technology for
 9 3 the fiscal year beginning July 1, 2006, and ending June 30,
 9 4 2007, the following amount, or so much thereof as is
 9 5 necessary, to be used for the purposes designated:
 9 6 For purposes of supporting the college of veterinary
 9 7 medicine for the operation of the veterinary diagnostic
 9 8 laboratory:
 9 9 \$ 1,000,000

General Fund appropriation to Iowa State University for operations at the Veterinary Diagnostic Laboratory.

DETAIL: This is a new appropriation.

9 10 2. Iowa state university of science and technology shall
 9 11 not reduce the amount that it allocates to support the college
 9 12 of veterinary medicine from any other source due to the
 9 13 appropriation made in this section.

Specifies Iowa State University cannot reduce other funding to the Veterinary Diagnostic Laboratory and that any unallocated funds to the Laboratory will revert to the General Fund at the end of the fiscal year.

9 14 3. If by the end of the fiscal year, Iowa state university
 9 15 of science and technology fails to allocate the moneys
 9 16 appropriated in this section to the college of veterinary
 9 17 science in accordance with this section, the moneys
 9 18 appropriated in this section for that fiscal year shall revert
 9 19 to the general fund of the state.

9 20 Sec. 21. VETERINARY DIAGNOSTIC LABORATORY — FUTURE
 YEARS.

Specifies that the General Assembly intends to provide additional funding to the Veterinary Diagnostic Laboratory in future years. This includes \$2,000,000 for FY 2008, \$3,000,000 for FY 2009, and \$4,000,000 for FY 2010.

9 21 It is the intent of the general assembly that a future general
 9 22 assembly appropriate moneys to Iowa state university of
 9 23 science and technology for the designated fiscal years, or so
 9 24 much thereof as is necessary, to be used for the purposes
 9 25 designated:

9 26 For purposes of supporting the college of veterinary
 9 27 medicine for the operation of the veterinary diagnostic
 9 28 laboratory:

9 29 1. FY 2007–2008..... \$ 2,000,000
 9 30 2. FY 2008–2009..... \$ 3,000,000
 9 31 3. FY 2009–2010..... \$ 4,000,000

9 32 MISCELLANEOUS

9 33 Sec. 22. Section 455B.103A, subsection 4, Code Supplement
 9 34 2005, is amended to read as follows:

CODE: Requires the DNR to deposit fees collected from the issuance of National Pollutant Discharge Elimination System (NPDES) permits into the NPDES Permit Fund.

9 35 4. a. An Except as provided in paragraph "b", an
 10 1 applicant to be covered under a general permit shall pay a
 10 2 permit fee, as established by rule of the commission, which is
 10 3 sufficient in the aggregate to defray the costs of the permit
 10 4 program. Moneys collected shall be remitted to the
 10 5 department.

DETAIL: The issuance of NPDES permits is authorized in the federal Clean Water Act to control water pollution by regulating point sources that discharge pollutants into the water. The permits are normally issued to industrial, municipal, and other types of facilities. The processing of federal NPDES permits is administered by the DNR.

10 6 b. The commission shall adopt rules for a general permit
10 7 described in section 455B.197, including fees, only to the
10 8 extent that the rules are consistent with that section.

CODE: Requires the Environmental Protection Commission to adopt Administrative Rules for the issuance of general permits issued by the Department under the NPDES Permit Fund.

10 9 Sec. 23. Section 455B.105, subsection 11, Code Supplement
10 10 2005, is amended by adding the following new paragraph:
10 11 NEW PARAGRAPH. c. The commission shall adopt rules for
10 12 applications or permits related to the national pollutant
10 13 discharge elimination system (NPDES) coverage as described in
10 14 section 455B.197, including fees, only to the extent that the
10 15 rules are consistent with that section.

CODE: Requires the Environmental Protection Commission to adopt Administrative Rules for the issuance of NPDES permits issued by the Department.

10 16 Sec. 24. NEW SECTION. 455B.196 NATIONAL POLLUTANT
10 17 DISCHARGE ELIMINATION SYSTEM PERMIT FUND.

CODE: Creates an NPDES Permit Fund in the DNR.

10 18 1. A national pollutant discharge elimination system
10 19 permit fund is created as a separate fund in the state
10 20 treasury under the control of the department. The fund is
10 21 composed of moneys appropriated by the general assembly and
10 22 moneys available to and obtained or accepted by the department
10 23 from the United States or private sources for placement in the
10 24 fund. The fund shall include moneys deposited into the fund
10 25 from fees charged for the processing of applications for the
10 26 issuance of permits related to the national pollutant
10 27 discharge elimination system as provided in section 455B.197.

DETAIL: Money from payment of fees for the issuance of NPDES permits will be deposited into the NPDES Permit Fund.

10 28 2. Moneys in the national pollutant discharge elimination
10 29 system permit fund shall be used only as provided in
10 30 appropriations made from the fund by the general assembly
10 31 which may include for purposes relating to expediting the
10 32 department's processing of national pollutant discharge
10 33 elimination system applications and the issuance of permits.

Specifies money in the NPDES Permit Fund will be appropriated by the General Assembly to the DNR for processing NPDES permit applications.

10 34 3. Section 8.33 shall not apply to moneys credited to the
10 35 national pollutant discharge elimination system permit fund.
11 1 Notwithstanding section 12C.7, moneys earned as income or
11 2 interest from the fund shall remain in the fund until expended
11 3 as provided in this section.

CODE: Specifies nonreversion of funds credited to the NPDES Permit Fund.

11 4 Sec. 25. NEW SECTION. 455B.197 NATIONAL POLLUTANT
11 5 DISCHARGE ELIMINATION SYSTEM PERMITS.

CODE: Establishes the fees charged for NPDES permits.

11 6 The department may issue a permit related to the
11 7 administration of the national pollutant discharge elimination
11 8 system permit program pursuant to the federal Water Pollution
11 9 Control Act, 33 U.S.C. ch. 26, as amended, and 40 C.F.R., pt.
11 10 124 including but not limited to storm water discharge permits
11 11 issued pursuant to section 455B.103A. The department may
11 12 provide for the receipt of applications and the issuance of
11 13 permits as provided by rules adopted by the department which
11 14 are consistent with this section. The department shall assess
11 15 and collect fees for the processing of applications and the
11 16 issuance of permits as provided in this section. The
11 17 department shall deposit the fees into the national pollutant
11 18 discharge elimination system permit fund created in section
11 19 455B.196. The fees shall be established as follows:

FISCAL IMACT: The increased fees will generate an additional
\$700,000 in funds for the NPDES Permit Fund.

11 20 1. For a permit for the discharge from mining and
11 21 processing facilities, NPDES general permit no. 5, the
11 22 following fee schedule shall apply:

11 23 a. An annual permit, one hundred twenty-five dollars each
11 24 year.

11 25 b. For a multiyear permit, all of the following shall
11 26 apply:

11 27 (1) A three-year permit, three hundred dollars.

11 28 (2) A four-year permit, four hundred dollars.

11 29 (3) A five-year permit, five hundred dollars.

11 30 2. For coverage under the national pollutant discharge
11 31 elimination system (NPDES) individual permits for storm water,
11 32 for a construction permit, an application fee of one hundred
11 33 dollars.

11 34 3. For coverage under the national pollutant discharge
11 35 elimination system (NPDES) individual permits for nonstorm
12 1 water, the following annual fees apply:

12 2 a. For a major municipal facility, one thousand two
12 3 hundred seventy-five dollars.

12 4 b. For a minor municipal facility, two hundred ten
12 5 dollars.

12 6 c. For a semipublic facility, three hundred forty dollars.
12 7 d. For a facility that holds an operation permit, with no
12 8 wastewater discharge into surface waters, one hundred seventy
12 9 dollars.
12 10 e. For a municipal water treatment facility, a fee shall
12 11 not be charged.
12 12 f. For a major industrial facility, three thousand four
12 13 hundred dollars.
12 14 g. For a minor industrial facility, three hundred dollars.
12 15 h. For an open feedlot operation as provided in chapter
12 16 459A, an annual fee of three hundred forty dollars.
12 17 i. For a new facility that has not been issued a current
12 18 nonstorm water NPDES permit, a prorated amount which shall be
12 19 calculated by taking the annual fee amount multiplied by the
12 20 number of months remaining before the next annual fee due date
12 21 divided by twelve.
12 22 j. For a facility covered under an existing nonstorm water
12 23 NPDES permit, a prorated amount which shall be calculated by
12 24 taking the annual fee amount multiplied by the number of
12 25 months remaining before the next annual fee due date divided
12 26 by twelve.
12 27 k. For a nonstorm water permit as provided in this
12 28 subsection, a single application fee of eighty-five dollars.

12 29 Sec. 26. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM
12 30 PERMIT FUND — APPROPRIATION TO THE DEPARTMENT OF NATURAL
12 31 RESOURCES. There is appropriated from the national pollutant
12 32 discharge elimination system permit fund created in section
12 33 455B.196 to the department of natural resources for the fiscal
12 34 year beginning July 1, 2006, and ending June 30, 2007, the
12 35 following amount, or so much thereof as is necessary, to be
13 1 used for the purposes designated:
13 2 For purposes of expediting the department's processing of
13 3 national pollutant discharge elimination system applications
13 4 and the issuance of permits, including salaries, support,
13 5 maintenance, miscellaneous purposes, and for not more than the
13 6 following full-time equivalent positions:

National Pollutant Discharge Elimination System Permit Fund
appropriation to the DNR for processing applications for NPDES
permits.

DETAIL: This is a new appropriation.

PG LN	House File 2540	Explanation
13 7	..... \$ 600,000	
13 8	..... FTEs 6.00	
13 9	Sec. 27. NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM	National Pollutant Discharge Elimination System Permit Fund
13 10	PERMIT FUND — APPROPRIATION TO THE DEPARTMENT OF	appropriation to the DED for environmental advocates that will provide
13 11	ECONOMIC	technical assistance to operations requiring a NPDES permit.
13 12	DEVELOPMENT. There is appropriated from the national	
13 13	pollutant discharge elimination system permit fund created in	
13 14	section 455B.196 to the department of economic development for	
13 15	the fiscal year beginning July 1, 2006, and ending June 30,	
13 16	2007, the following amount, or so much thereof as is	
13 17	necessary, to be used for the purposes designated:	
13 18	For purposes of expediting the department of natural	DETAIL: This is a new appropriation. One position will work with
13 19	resources processing of national pollutant discharge	livestock operations and the other with non-livestock operations.
13 20	elimination system applications and the issuance of permits,	
13 21	including salaries, support, maintenance, miscellaneous	
13 22	purposes, and for not more than the following full-time	
13 23	equivalent positions:	
13 24	..... \$ 100,000	
13 25	..... FTEs 2.00	
13 26	1. The department of economic development shall provide	Specifies that 1.00 FTE position will be an environmental advocate to
13 27	one full-time equivalent position to support an environmental	provide NPDES permit assistance to livestock operations.
13 28	advocate to provide technical assistance to persons engaged in	
13 29	livestock operations who may require a national pollutant	
13 30	discharge elimination system permit as provided in section	
13 31	455B.197.	
13 32	2. The department of economic development shall provide	Specifies that 1.00 FTE position will be an environmental advocate to
13 33	one full-time equivalent position to support an environmental	provide NPDES permit assistance to non-livestock operations.
13 34	advocate to provide technical assistance to persons who are	
13 35	not engaged in livestock operations who may require a national	
14 1	pollutant discharge elimination system permit as provided in	
14 2	section 455B.197.	
14 3	Sec. 28. Section 455E.11, subsection 2, paragraph a,	Specifies that beginning in FY 2008, any unused funds collected for
14 4	subparagraph (2), subparagraph subdivision (d), Code	the establishment of permanent household hazardous waste collection

14 4 Supplement 2005, is amended to read as follows:
14 5 (d) For the fiscal year beginning July 1, 2005, nine and
14 6 one-half percent to the department to establish permanent
14 7 household hazardous waste collection sites so that both urban
14 8 and rural populations are served and so that collection
14 9 services are available to the public on a regular basis.
14 10 Beginning July 1, 2006, six and one-quarter percent to the
14 11 department to establish permanent household hazardous waste
14 12 collection sites so that both urban and rural populations are
14 13 served and so that collection services are available to the
14 14 public on a regular basis. Beginning July 1, 2007, three
14 15 percent to the department to establish permanent household
14 16 hazardous waste collection sites so that both urban and rural
14 17 populations are served and so that collection services are
14 18 available to the public on a regular basis. Any Beginning
14 19 July 1, 2008, any moneys collected pursuant to this
14 20 subparagraph subdivision that remain unexpended at the end of
14 21 a fiscal year for establishment of permanent household
14 22 hazardous waste collection sites shall be used for purposes of
14 23 subparagraph subdivision (e).

sites will be used for payment of transportation costs related to household hazardous waste programs.

[14 24 Sec. 29. TRAVEL POLICY.

14 25 1. For the fiscal year beginning July 1, 2006, each
14 26 department or independent agency receiving an appropriation in
14 27 this Act shall review the employee policy for daily or short-
14 28 term travel including but not limited to the usage of motor
14 29 pool vehicles under the department of administrative services,
14 30 employee mileage reimbursement for the use of a personal
14 31 vehicle, and the usage of private automobile rental companies.
14 32 Following the review, the department or agency shall implement
14 33 revisions in the employee policy for daily or short-term
14 34 travel as necessary to maximize cost savings.
14 35 2. Each department or independent agency subject to
15 1 subsection 1 shall report to the general assembly's standing
15 2 committees on government oversight regarding the policy
15 3 revisions implemented and the savings realized from the
15 4 changes. An initial report shall be submitted on or before

VETOED

Requires the Department of Agriculture and the Department of Natural Resources to review the short-term use of vehicles and revise policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on the policy revisions and savings realized from the changes.

VETOED: The Governor vetoed this Section, stating that the language added an unnecessary bureaucratic step in State government and disregards the benefits derived from the State motor pool.

15 5 December 1, 2006, and a follow-up report shall be submitted on
15 6 or before December 1, 2007.]

15 7 Sec. 30. EFFECTIVE DATE. Section 10 of this Act,
15 8 providing for the allocation of moneys to the Iowa shorthorn
15 9 association, and section 16 of this Act, relating to a
15 10 stormwater discharge permit fees appropriation, being deemed
15 11 of immediate importance, take effect upon enactment.

Specifies the FY 2006 supplemental appropriation to the Iowa
Shorthorn Association is effective on enactment.

15 12 HF 2540
15 13 da:jp/es/25

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 2459

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- House File 2459 appropriates a total of \$29.7 million from the General Fund and 406.1 FTE positions to the Department of Economic Development (DED), Iowa Workforce Development (IWD), the Public Employment Relations Board (PERB), and the Regents institutions economic development programs. This is a decrease of \$670,000 in General Fund support and an increase of 3.0 FTE positions compared to the estimated FY 2006 appropriation. This Act also appropriates \$9.0 million from other funds, which is an increase of \$4.0 million.
- **Department of Economic Development:** Appropriates \$14.3 million and 153.3 FTE positions from the General Fund to the Department. This is an increase of \$230,000 and no change in FTE positions. The changes include:
 - An increase of \$115,000 to restore funding that was eliminated for FY 2006. (Page 1, Line 21)
 - An increase of \$115,000 for the World Food Prize. For the past three-years, the Department had been using \$150,000, from other General Fund appropriations that would have reverted, to support the World Food Prize. Therefore, there is no net increase for the Prize. (Page 4, Line 14)
 - Appropriates \$4.4 million and 4.0 FTE positions from the Rural Community 2000 Program, insurance receipts from the Division of Commerce, the Community Development Loan Fund, the Workforce Development Fund, and the Job Training Fund. (Page 4, Line 21 through Page 6, Line 4)
- **Iowa Finance Authority:** Appropriates \$200,000 from the General Fund to the Authority (IFA). Maintains the current level of support. (Page 6, Line 5)
- **Regents Institutions, Economic Development Programs:** Appropriates \$3.1 million and 67.4 FTE positions from the General Fund for economic development programs at Iowa State University (ISU), the University of Iowa (SUI), and the University of Northern Iowa (UNI). This is an increase of \$100,000 and no change in FTE positions to support the Small Business Development Centers. (Page 6, Line 12 through Page 9, Line 6)
- Requires an allocation of \$650,000 for Small Business Development Centers. This is an increase of \$100,000. (Page 6, Line 23)
- **Iowa Department of Workforce Development:** Appropriates \$11.1 million and 175.5 FTE positions from the General Fund for Iowa Workforce Development. This is a decrease of \$1.0 million in General Fund support for Field Offices and an increase of 3.0 FTE positions compared to the estimated FY 2006 appropriation. The increase in FTE positions is for support of the Workers' Compensation Division and the Voluntary Compliance Program. A new appropriation of \$4.0 million from interest in the Unemployment Compensation Reserve Fund is made to support the Field Offices. Therefore, the total net impact from all non-federal sources is \$3.0 million. (Page 9, Line 7 through Page 12, Line 4)

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 2459

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- Requires the Division of Workers' Compensation to continue charging a \$65 filing fee for Workers' Compensation cases, and appropriates the fees collected to the Division for the Workers' Compensation Program. FISCAL IMPACT: Based on the current fiscal year estimate of fees to be collected, the Division will receive approximately \$190,000 for FY 2007. (Page 10, Line 4)
- Appropriates \$471,000 for Workers' Compensation from the Employment Security Contingency Fund in Iowa Workforce Development. (Page 11, Line 26)
- **Public Employment Relations Board (PERB):** Appropriates \$1.0 million and 10.0 FTE positions from the General Fund to the PERB. This maintains the current level of General Fund support and FTE positions. (Page 12, Line 5)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Adds the development of business succession plans to the list of permissible uses for an appropriation of \$350,000 from the Grow Iowa Values Fund to the DED for small business development centers. The allocation for the development of business succession plans is limited to a maximum of \$100,000. Eliminates the specified dollar-for-dollar amount of local matching funds required and replaces it with a required dollar-for-dollar match of at least 25.0% of the cost of a center. The \$20,000 maximum award to a small business development center is changed to \$50,000. This provision is effective on enactment and retroactive to June 9, 2005. (Page 12, Line 15)
- Changes the definition of Construction Contractor as it relates to the Iowa Employment Security Law, by raising the earned income and payments to others limits to \$2,000 from the current \$1,000. (Page 13, Line 3)

STUDIES AND INTENT LANGUAGE

- Requires a business creating jobs with economic development assistance from the Business Development appropriation to the Department of Economic Development to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, reside in the United States, or are authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance. (Page 2, Line 19)
- Permits the Department of Economic Development to provide grants to community economic development entities for local workforce recruitment efforts designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers. (Page 2, line 33)
- Permits the Department of Economic Development to provide financial assistance to early-stage industry companies being established by women entrepreneurs. (Page 3, Line 5)

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 2459

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Permits the Department of Economic Development to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology. (Page 3, Line 8)
- Requires that ISU annually report the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research. (Page 7, Line 15)
- Requires the Board of Regents to submit a report on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development. (Page 9, Line 1)
- Requires the IWD to develop accountability measurers for subcontractors and report the subcontractor names and accountability measurers to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2007. (Page 10, Line 34)
- Requires the Auditor of State to conduct, and the IWD to pay for, an audit to ensure the appropriate salary levels for subcontractors and field office employees. (Page 11, Line 6)
- Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of contracts or entities organized under Chapter 28E, Code of Iowa, associated with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee. (Page 11, Line 13)
- Requires the departments within the Economic Development Appropriations Subcommittee to review short-term use of vehicles and revise policies on short-term use to minimize oil consumption and maximize cost savings. The departments are required to issue an initial report, by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on policy revisions, the consumption reduction, and the savings realized from the changes. *This requirement was vetoed by the Governor.* (Page 13, Line 28)
- The Section of this Act relating to the business succession plans at Small Business Development Centers (SBDCs) is effective on enactment and retroactive to June 9, 2005. (Page 15, Line 16)

EFFECTIVE AND RETROACTIVE APPLICABILITY DATES

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS ACT

HOUSE FILE 2459

GOVERNOR'S VETOES

- The Governor vetoed Section 2.3(e) of this Act relating to the charging of nonprofit-public entities, by the Department of Economic Development, for the placement of information in a welcome center. The Governor stated the revenue was needed for the interstate welcome centers to remain open seven days a week. (Page 4, Line 11)
- The Governor vetoed Section 23 of this Act which would have required the departments within the Economic Development Appropriations Subcommittee to review short-term use of vehicles and revise policies on short-term use to maximize cost savings. (Page 13, Line 28)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on May 31, 2006.

Staff Contact: Ron Robinson (Ext. 1-6256)

1 1 ECONOMIC DEVELOPMENT

1 2 Section 1. GOALS AND ACCOUNTABILITY.

1 3 1. The goals for the department of economic development
 1 4 shall be to expand and stimulate the state economy, increase
 1 5 the wealth of Iowans, and increase the population of the
 1 6 state.

1 7 2. To achieve the goals in subsection 1, the department of
 1 8 economic development shall do all of the following:

1 9 a. Concentrate its efforts on programs and activities that
 1 10 result in commercially viable products and services.

1 11 b. Adopt practices and services consistent with free
 1 12 market, private sector philosophies.

1 13 c. Ensure economic growth and development throughout the
 1 14 state.

1 15 Sec. 2. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 1 16 appropriated from the general fund of the state to the
 1 17 department of economic development for the fiscal year
 1 18 beginning July 1, 2006, and ending June 30, 2007, the
 1 19 following amounts, or so much thereof as is necessary, to be
 1 20 used for the purposes designated:

1 21 1. ADMINISTRATION DIVISION

1 22 a. General administration

1 23 For salaries, support, maintenance, miscellaneous purposes,
 1 24 programs, for transfer to the Iowa state commission grant
 1 25 program, and for not more than the following full-time
 1 26 equivalent positions:

1 27 \$ 1,990,845

1 28 FTEs 28.75

1 29 b. The department shall work with businesses and
 1 30 communities to continually improve the economic development
 1 31 climate along with the economic well-being and quality of life
 1 32 for Iowans. The administration division shall coordinate with
 1 33 other state agencies ensuring that all state departments are
 1 34 attentive to the needs of an entrepreneurial culture.

Specifies that the goals for the Department of Economic Development shall be to:

- Expand and stimulate the State economy.
- Increase the wealth of Iowans.
- Increase the population of Iowa.

To achieve the goals, the Department is to:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.
- Ensure economic growth and development statewide.

General Fund appropriation for the Administration Division of the Department of Economic Development (DED).

DETAIL: This is an increase of \$115,000 and no change in FTE positions compared to the estimated FY 2006 appropriation. The increase restores funding that was eliminated for FY 2006.

Requires the Administrative Division to work with businesses and communities to improve the economic development climate, the economic well-being, and the quality of life for Iowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

1 35 2. BUSINESS DEVELOPMENT DIVISION

General Fund appropriation for the Business Development Division of the DED.

2 1 a. Business development operations

DETAIL: Maintains current level of General Fund support and FTE positions.

2 2 For business development operations and programs,
 2 3 international trade, export assistance, workforce recruitment,
 2 4 the partner state program, for transfer to the strategic
 2 5 investment fund, for transfer to the value-added agricultural
 2 6 products and processes financial assistance fund, salaries,
 2 7 support, maintenance, miscellaneous purposes, and for not more
 2 8 than the following full-time equivalent positions:
 2 9 \$ 6,215,394
 2 10 FTEs 57.00

2 11 b. The department shall establish a strong and aggressive
 2 12 marketing image to showcase Iowa's workforce, existing
 2 13 industry, and potential. A priority shall be placed on
 2 14 recruiting new businesses, business expansion, and retaining
 2 15 existing Iowa businesses. Emphasis shall also be placed on
 2 16 entrepreneurial development through helping to secure capital
 2 17 for entrepreneurs, and developing networks and a business
 2 18 climate conducive to entrepreneurs and small business.

Requires the Business Development Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

2 19 c. A business creating jobs with economic development
 2 20 assistance through moneys appropriated in this subsection
 2 21 shall be subject to contract provisions stating that new and
 2 22 retained jobs shall be filled by individuals who are citizens
 2 23 of the United States who reside within the United States, or
 2 24 any person authorized to work in the United States pursuant to
 2 25 federal law, including legal resident aliens in the United
 2 26 States. Any vendor who receives such public moneys shall
 2 27 adhere to such contract provisions and provide periodic
 2 28 assurances as the state shall require, that the jobs are
 2 29 filled solely by citizens of the United States who reside
 2 30 within the United States, or any person authorized to work in
 2 31 the United States pursuant to federal law, including legal
 2 32 resident aliens in the United States.

Requires a business creating jobs with economic development assistance from the Business Development appropriation to the DED to be subject to contract provisions stating that new and retained jobs must be filled by individuals that are citizens of the United States, that reside in the United States, or any person authorized to work in the United States pursuant to federal law, including legal resident aliens in the United States. Requires any vendor that receives public moneys from the Department through the Business Development appropriation to adhere to these contract provisions and provide periodic assurances of compliance.

2 33 d. From the moneys appropriated in this subsection, the
 2 34 department may provide financial assistance in the form of a
 2 35 grant to a community economic development entity for
 3 1 conducting a local workforce recruitment effort designed to
 3 2 recruit former citizens of the state and former students at
 3 3 colleges and universities in the state to meet the needs of
 3 4 local employers.

Permits the Department of Economic Development to provide funding in the form of a grant to a community economic development entity for conducting a local workforce recruitment effort designed to recruit former citizens of the State and former students at State colleges and universities to meet the needs of local employers.

3 5 e. From the moneys appropriated under this subsection, the
 3 6 department may provide financial assistance to early-stage
 3 7 industry companies being established by women entrepreneurs.

Permits the Department of Economic Development to provide financial assistance to early-stage industry companies being established by women entrepreneurs.

3 8 f. From the moneys appropriated under this subsection, the
 3 9 department may provide financial assistance in the form of
 3 10 grants, loans, or forgivable loans for advanced research and
 3 11 commercialization projects involving value-added agriculture,
 3 12 advanced technology, or biotechnology.

Permits the Department of Economic Development to provide financial assistance for advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.

3 13 g. Notwithstanding section 8.33, moneys appropriated in
 3 14 this subsection that remain unencumbered or unobligated at the
 3 15 close of the fiscal year shall not revert but shall remain
 3 16 available for expenditure for the purposes designated until
 3 17 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Business Development Division.

3 18 3. COMMUNITY DEVELOPMENT DIVISION

General Fund appropriation for the Community and Rural Development Division of the DED.

3 19 a. Community development programs
 3 20 For salaries, support, maintenance, miscellaneous purposes,
 3 21 community economic development programs, tourism operations,
 3 22 community assistance, the film office, the mainstreet and
 3 23 rural mainstreet programs, the school-to-career program, the
 3 24 community development block grant, and housing and shelter-
 3 25 related programs and for not more than the following full-time
 3 26 equivalent positions:

DETAIL: Maintains current level of General Fund support and FTE positions.

3 27 \$ 5,654,173

3 28 FTEs 61.26

3 29 b. The department shall encourage development of
 3 30 communities and quality of life to foster economic growth.
 3 31 The department shall prepare communities for future growth and
 3 32 development through development, expansion, and modernization
 3 33 of infrastructure.

Requires the Community Development Division to encourage development of communities, quality of life, and economic growth, and to prepare communities for future growth through development, expansion, and modernization of infrastructure.

3 34 c. The department shall develop public-private
 3 35 partnerships with Iowa businesses in the tourism industry,
 4 1 Iowa tour groups, Iowa tourism organizations, and political
 4 2 subdivisions in this state to assist in the development of
 4 3 advertising efforts. The department shall, to the fullest
 4 4 extent possible, develop cooperative efforts for advertising
 4 5 with contributions from other sources.

Requires the Department to develop public-private partnerships with Iowa tourism businesses, Iowa tour groups, Iowa tourism organizations, and political subdivisions to assist in developing advertising efforts. The Department is to maximize contributions from other sources for this purpose.

4 6 d. Notwithstanding section 8.33, moneys appropriated in
 4 7 this subsection that remain unencumbered or unobligated at the
 4 8 close of the fiscal year shall not revert to any fund but
 4 9 shall remain available for expenditure for the designated
 4 10 purposes during the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the Community Development Division.

[4 11 e. The department shall not charge a nonprofit, public
 4 12 entity a fee for placement of informational materials in a
 4 13 welcome center.]

VETOED

Prohibits the DED from charging nonprofit-public entities for the placement of information in a welcome center.

VETOED: The Governor vetoed this Section, and sited the revenue was needed for the interstate welcome centers to remain open seven days a week.

4 14 4. For allocating moneys for the world food prize:
 4 15 \$ 400,000

General Fund appropriation for the World Food Prize.

DETAIL: This is an increase of \$115,000 compared to estimated FY 2006.

For the past three years, the DED allocated \$115,000 of additional General Fund resources to the World Food Prize. Therefore, there is no net impact for the World Food Prize.

House File 2797 (FY 2007 Standing Appropriations Act), which was enacted June 2, 2006, provides that it is the intent of the General

Assembly to make appropriations from the General Fund for purposes of the World Food Prize for FY 2008 (\$750,000) and FY 2009 (\$1,000,000).

4 16 Sec. 3. VISION IOWA PROGRAM — FTE AUTHORIZATION. For
4 17 purposes of administrative duties associated with the vision
4 18 Iowa program, the department of economic development is
4 19 authorized an additional 2.25 full-time equivalent positions
4 20 above those otherwise authorized in this Act.

Authorizes 2.25 FTE positions for the Vision Iowa Program.

DETAIL: Maintains current FTE level.

4 21 Sec. 4. RURAL COMMUNITY 2000 PROGRAM. There is
4 22 appropriated from loan repayments on loans under the former
4 23 rural community 2000 program, sections 15.281 through 15.288,
4 24 Code 2001, to the department of economic development for the
4 25 fiscal year beginning July 1, 2006, and ending June 30, 2007,
4 26 the following amounts, or so much thereof as is necessary, to
4 27 be used for the purposes designated:

Appropriates money from loan repayments received from the Rural Community 2000 Program.

DETAIL: Loan repayment receipts are estimated to be \$270,000 for FY 2007. This is no change compared to estimated FY 2006 receipts.

4 28 1. For providing financial assistance to Iowa's councils
4 29 of governments that provide technical and planning assistance
4 30 to local governments:
4 31 \$ 150,000

Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: Maintains current level of support.

4 32 2. For the rural development program for the purposes of
4 33 the program including the rural enterprise fund and
4 34 collaborative skills development training:
4 35 \$ 120,000

Rural Community 2000 Fund appropriation to the Rural Development Program.

DETAIL: Maintains current level of support.

5 1 Sec. 5. INSURANCE ECONOMIC DEVELOPMENT. There is
5 2 appropriated from moneys collected by the division of
5 3 insurance in excess of the anticipated gross revenues under
5 4 section 505.7, subsection 3, to the department of economic
5 5 development for the fiscal year beginning July 1, 2006, and
5 6 ending June 30, 2007, the following amount, or so much thereof
5 7 as is necessary, for insurance economic development and
5 8 international insurance economic development:

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Maintains current level of support. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the DED for insurance economic development purposes.

5 9 \$ 100,000

5 10 Sec. 6. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 5 11 section 15E.120, subsection 5, there is appropriated from the
 5 12 Iowa community development loan fund all the moneys available
 5 13 during the fiscal year beginning July 1, 2006, and ending June
 5 14 30, 2007, to the department of economic development for the
 5 15 community development program to be used by the department for
 5 16 the purposes of the program.

CODE: Appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: The Fund will not have any receipts in FY 2007.

5 17 Sec. 7. WORKFORCE DEVELOPMENT FUND. There is appropriated
 5 18 from the workforce development fund account created in section
 5 19 15.342A, to the workforce development fund created in section
 5 20 15.343, for the fiscal year beginning July 1, 2006, and ending
 5 21 June 30, 2007, the following amount, for the purposes of the
 5 22 workforce development fund, and for not more than the
 5 23 following full-time equivalent positions:
 5 24 \$ 4,000,000
 5 25 FTEs 4.00

Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.

DETAIL: Maintains current level of support and FTE positions.

5 26 Sec. 8. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds
 5 27 appropriated or transferred to or receipts credited to the
 5 28 workforce development fund created in section 15.343, up to
 5 29 \$400,000 for the fiscal year beginning July 1, 2006, and
 5 30 ending June 30, 2007, may be used for the administration of
 5 31 workforce development activities including salaries, support,
 5 32 maintenance, and miscellaneous purposes and for not more than
 5 33 4.00 full-time equivalent positions.

Allows the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions.

DETAIL: This is no change in funding or FTE positions compared to the estimated FY 2006 authorization.

5 34 Sec. 9. JOB TRAINING FUND. Notwithstanding section
 5 35 15.251, all remaining moneys in the job training fund on July
 6 1 1, 2006, and any moneys appropriated or credited to the fund
 6 2 during the fiscal year beginning July 1, 2006, shall be
 6 3 transferred to the workforce development fund established
 6 4 pursuant to section 15.343.

CODE: Requires moneys credited to the Job Training Fund in FY 2007 to be transferred to the Workforce Development Fund.

DETAIL: The transfer amount is estimated to be less than \$1,500 during FY 2006 and FY 2007.

6 5 Sec. 10. IOWA FINANCE AUTHORITY. There is appropriated
 6 6 from the general fund of the state to the Iowa finance
 6 7 authority for the fiscal year beginning July 1, 2006, and
 6 8 ending June 30, 2007, the following amount, or so much thereof
 6 9 as is necessary, to be used for the purpose designated:
 6 10 For the entrepreneurs with disabilities program:
 6 11 \$ 200,000

General Fund appropriation to the Iowa Finance Authority for
 Entrepreneurs with Disabilities Program.

DETAIL: Maintains current level of General Fund support.

6 12 Sec. 11. IOWA STATE UNIVERSITY.

6 13 1. There is appropriated from the general fund of the
 6 14 state to the Iowa state university of science and technology
 6 15 for the fiscal year beginning July 1, 2006, and ending June
 6 16 30, 2007, the following amount, or so much thereof as is
 6 17 necessary, to be used for small business development centers,
 6 18 the science and technology research park, the institute for
 6 19 physical research, and for not more than the following full-
 6 20 time equivalent positions:
 6 21 \$ 2,463,557
 6 22 FTEs 56.63

General Fund appropriation to Iowa State University (ISU) for the
 Small Business Development Centers, Research Park, and the
 Institute for Physical Research and Technology.

DETAIL: This is an increase of \$100,000 and no change in FTE
 positions compared to estimated FY 2006 to support the Small
 Business Development Centers.

6 23 2. Of the moneys appropriated in subsection 1, Iowa state
 6 24 university shall allocate at least \$650,000 for purposes of
 6 25 funding small business development centers. Iowa state
 6 26 university may allocate moneys appropriated in subsection 1 to
 6 27 the various small business development centers in any manner
 6 28 necessary to achieve the purposes of this subsection.

Requires an allocation of \$650,000 for Small Business Development
 Centers and allows Iowa State University to allocate the moneys to the
 Small Business Development Centers in any manner necessary to
 achieve this purpose. This is an increase of \$100,000 compared to
 estimated FY 2006 to support the Small Business Development
 Centers.

6 29 3. Iowa state university of science and technology shall
 6 30 do all of the following:
 6 31 a. Direct expenditures for research toward projects that
 6 32 will provide economic stimulus for Iowa.
 6 33 b. Provide emphasis to providing services to Iowa-based
 6 34 companies.

Requires the ISU economic development programs to direct resources
 and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

6 35 4. It is the intent of the general assembly that the
7 1 industrial incentive program focus on Iowa industrial sectors
7 2 and seek contributions and in-kind donations from businesses,
7 3 industrial foundations, and trade associations and that moneys
7 4 for the institute for physical research and technology
7 5 industrial incentive program shall only be allocated for
7 6 projects which are matched by private sector moneys for
7 7 directed contract research or for nondirected research. The
7 8 match required of small businesses as defined in section
7 9 15.102, subsection 4, for directed contract research or for
7 10 nondirected research shall be \$1 for each \$3 of state funds.
7 11 The match required for other businesses for directed contract
7 12 research or for nondirected research shall be \$1 for each \$1
7 13 of state funds. The match required of industrial foundations
7 14 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seeks private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

7 15 Iowa state university of science and technology shall
7 16 report annually to the joint appropriations subcommittee on
7 17 economic development and the legislative services agency the
7 18 total amount of private contributions, the proportion of
7 19 contributions from small businesses and other businesses, and
7 20 the proportion for directed contract research and nondirected
7 21 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Fiscal Services Division of the Legislative Services Agency the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and non-directed research.

7 22 Notwithstanding section 8.33, moneys appropriated in this
7 23 section that remain unencumbered or unobligated at the close
7 24 of the fiscal year shall not revert but shall remain available
7 25 for expenditure for the purposes designated until the close of
7 26 the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to ISU.

7 27 Sec. 12. UNIVERSITY OF IOWA.

7 28 1. There is appropriated from the general fund of the
7 29 state to the state university of Iowa for the fiscal year
7 30 beginning July 1, 2006, and ending June 30, 2007, the
7 31 following amount, or so much thereof as is necessary, to be
7 32 used for the university of Iowa research park and for the

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

7 33 advanced drug development program at the Oakdale research
 7 34 park, including salaries, support, maintenance, equipment,
 7 35 miscellaneous purposes, and for not more than the following
 8 1 full-time equivalent positions:
 8 2 \$ 247,005
 8 3 FTEs 6.00

8 4 2. The university of Iowa shall do all of the following:
 8 5 a. Direct expenditures for research toward projects that
 8 6 will provide economic stimulus for Iowa.
 8 7 b. Provide emphasis to providing services to Iowa-based
 8 8 companies.

Requires the SUI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

8 9 3. Notwithstanding section 8.33, moneys appropriated in
 8 10 this section that remain unencumbered or unobligated at the
 8 11 close of the fiscal year shall not revert but shall remain
 8 12 available for expenditure for the purposes designated until
 8 13 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to SUI.

8 14 Sec. 13. UNIVERSITY OF NORTHERN IOWA.

8 15 1. There is appropriated from the general fund of the
 8 16 state to the university of northern Iowa for the fiscal year
 8 17 beginning July 1, 2006, and ending June 30, 2007, the
 8 18 following amount, or so much thereof as is necessary, to be
 8 19 used for the metal casting institute, and for the institute of
 8 20 decision making, including salaries, support, maintenance,
 8 21 miscellaneous purposes, and for not more than the following
 8 22 full-time equivalent positions:
 8 23 \$ 361,291
 8 24 FTEs 4.75

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.

DETAIL: Maintains current level of General Fund support and FTE positions.

8 25 2. The university of northern Iowa shall do all of the
 8 26 following:
 8 27 a. Direct expenditures for research toward projects that
 8 28 will provide economic stimulus for Iowa.
 8 29 b. Provide emphasis to providing services to Iowa-based

Requires the UNI economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Emphasize Iowa-based companies.

8 30 companies.

8 31 3. Notwithstanding section 8.33, moneys appropriated in
8 32 this section that remain unencumbered or unobligated at the
8 33 close of the fiscal year shall not revert but shall remain
8 34 available for expenditure for the purposes designated until
8 35 the close of the succeeding fiscal year.

CODE: Requires nonreversion of funds appropriated to the UNI.

9 1 Sec. 14. BOARD OF REGENTS REPORT. The state board of
9 2 regents shall submit a report on the progress of regents
9 3 institutions in meeting the strategic plan for technology
9 4 transfer and economic development to the secretary of the
9 5 senate, the chief clerk of the house of representatives, and
9 6 the legislative services agency by January 15, 2007.

Requires the Board of Regents to submit a report to the General Assembly and the Fiscal Services Division of the Legislative Services Agency by January 15, 2007, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

9 7 Sec. 15. DEPARTMENT OF WORKFORCE DEVELOPMENT.

9 8 1. There is appropriated from the general fund of the
9 9 state to the department of workforce development for the
9 10 fiscal year beginning July 1, 2006, and ending June 30, 2007,
9 11 the following amount, or so much thereof as is necessary, for
9 12 the division of labor services, the division of workers'
9 13 compensation, the workforce development state and regional
9 14 boards, the new employment opportunity fund, immigration
9 15 services centers, for transfer to the elevator safety fund,
9 16 salaries, support, maintenance, miscellaneous purposes, and
9 17 for not more than the following full-time equivalent
9 18 positions:

General Fund appropriation to the Iowa Workforce Development.

DETAIL: Maintains the current level of General Fund support and is an increase of 3.00 FTE positions to reduce the backlog of cases before the Workers' Compensation Commissioner and to increase the support for the Health and Safety Programs.

The appropriation continues the \$50,000 to conduct Kaizen group events to work on continuous and incremental improvement in productivity and performance.

9 19 \$ 5,278,800
9 20 FTEs 89.45

9 21 Of the moneys appropriated in this subsection, the
9 22 department shall allocate \$225,000 for purposes of reducing
9 23 the backlog of cases before the commissioner of workers'
9 24 compensation and for increasing support for the voluntary
9 25 compliance program.

General Fund allocation to reduce the backlog of cases before the Workers' Compensation Commissioner and to increase the support for the Health and Safety Programs.

DETAIL: The Department received a one-time appropriation of \$225,000 in FY 2006 to be used for start-up cash flow funding for the

Elevator Safety and Boiler Safety Programs that were converted to fee-based Programs. The Department retains the funds to reduce the backlog of cases before the Workers' Compensation Commissioner and to increase the support for the Health and Safety Programs.

General Fund appropriation to the Department of Workforce Development for deposit in the Field Office Operating Fund.

DETAIL: This is a decrease of \$1,000,000 and no change in FTE positions compared to estimated FY 2006. In the past the FTE positions have not been authorized since they had been funded with fees.

The \$1,000,000 decrease in General Fund support is replaced with an appropriation, in Section 18 of this Act, of \$4,000,000 in interest from the Unemployment Compensation Reserve Fund.

Senate File 2311 (FY 2005 Economic Stimulus Act), passed during the 2004 Special Session, made an FY 2006 appropriation of \$3,262,500 for this purpose. That appropriation is eliminated in Section 22 of this Act. Therefore, the net impact from all funds is an increase of \$6,594,155 compared to the funding level in SF 2311.

Requires Iowa Workforce Development to reimburse the Employment Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.

Requires that the Workers' Compensation Division continue to charge a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected to Iowa Workforce Development.

DETAIL: It is estimated Iowa Workforce Development will collect approximately \$190,000 in fees for FY 2007, which is the current estimated FY 2006 amount.

9 26 2. There is appropriated from the general fund of the
9 27 state to the department of workforce development for the
9 28 fiscal year beginning July 1, 2006, and ending June 30, 2007,
9 29 the following amount, or so much thereof as is necessary, to
9 30 be used for the purpose designated:

9 31 For deposit in the field office operating fund and for not
9 32 more than the following full-time equivalent positions:

9 33 \$ 5,856,655

9 34 FTEs 86.04

9 35 3. From the contractor registration fees, the division of
10 1 labor services shall reimburse the department of inspections
10 2 and appeals for all costs associated with hearings under
10 3 chapter 91C, relating to contractor registration.

10 4 4. The division of workers' compensation shall continue
10 5 charging a \$65 filing fee for workers' compensation cases.
10 6 The filing fee shall be paid by the petitioner of a claim.
10 7 However, the fee can be taxed as a cost and paid by the losing
10 8 party, except in cases where it would impose an undue hardship
10 9 or be unjust under the circumstances. The moneys generated by
10 10 the filing fee allowed under this subsection are appropriated
10 11 to the department of workforce development to be used for
10 12 purposes of administering the division of workers'
10 13 compensation.

10 14 5. The department of workforce development shall maintain
10 15 pilot immigration services centers that offer one-stop
10 16 services to deal with the multiple issues related to
10 17 immigration and employment. The pilot centers shall be
10 18 designed to support workers, businesses, and communities with
10 19 information, referrals, job placement assistance, translation,
10 20 language training, resettlement, as well as technical and
10 21 legal assistance on such issues as forms and documentation.
10 22 Through the coordination of local, state, and federal service
10 23 providers, and through the development of partnerships with
10 24 public, private, and nonprofit entities with established
10 25 records of international service, these pilot centers shall
10 26 seek to provide a seamless service delivery system for new
10 27 lowans.

Requires that Iowa Workforce Development maintain pilot Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

10 28 6. Notwithstanding section 8.33, moneys appropriated in
10 29 this section that remain unencumbered or unobligated at the
10 30 close of the fiscal year shall not revert but shall remain
10 31 available for expenditure for the purposes designated until
10 32 the close of the succeeding fiscal year.

CODE: Permits nonreversion of funds appropriated to Iowa Workforce Development.

10 33 Sec. 16. ACCOUNTABILITY — AUDIT.

10 34 1. The department of workforce development shall establish
10 35 accountability measures for all subcontractors. By January
11 1 15, 2007, the department shall submit a written report to the
11 2 chairpersons and ranking members of the joint appropriations
11 3 subcommittee on economic development which shall include a
11 4 list of contracts held by the department and accountability
11 5 measures in effect for each contract.

Requires the IWD to develop accountability measurers for subcontractors and report the subcontractor names and accountability measurers to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by January 15, 2007.

11 6 2. The auditor of state shall annually conduct an audit of
11 7 the department of workforce development and shall report the
11 8 findings of such annual audit, including the accountability of
11 9 programs of the department, to the chairpersons and ranking
11 10 members of the joint appropriations subcommittee on economic
11 11 development. The department shall pay for the costs

Requires the Auditor of State to conduct, and the IWD to pay for, an audit to ensure appropriate salary levels for subcontractors and field office employees.

11 12 associated with the audit.

11 13 3. The legislative services agency shall conduct an annual
11 14 review of salaries paid to employees of entities organized
11 15 under chapter 28E and salaries paid under a contract with the
11 16 department of workforce development. The legislative services
11 17 agency shall report its findings to the chairpersons and
11 18 ranking members of the joint appropriations subcommittee on
11 19 economic development.

Requires the Legislative Services Agency (LSA) to conduct an annual review of the salaries paid to employees of contracts, or entities organized under Chapter 28E, Code of Iowa, associated with the IWD. The LSA is required to report findings to the Economic Development Appropriations Subcommittee.

11 20 Sec. 17. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
11 21 appropriated from the special employment security contingency
11 22 fund to the department of workforce development for the fiscal
11 23 year beginning July 1, 2006, and ending June 30, 2007, the
11 24 following amounts, or so much thereof as is necessary, for the
11 25 purposes designated:

11 26 For the division of workers' compensation, salaries,
11 27 support, maintenance, and miscellaneous purposes:
11 28 \$ 471,000

Employment Security Contingency Fund appropriation to the Workers' Compensation Division.

DETAIL: Maintains current level of support.

11 29 Any remaining additional penalty and interest revenue may
11 30 be allocated and used to accomplish the mission of the
11 31 department.

Allows any remaining additional penalty and interest revenues to be used as needed by the Department of Workforce Development.

11 32 Sec. 18. UNEMPLOYMENT COMPENSATION RESERVE FUND.
11 33 Notwithstanding section 96.9, subsection 8, paragraph "e",
11 34 there is appropriated from interest earned on the unemployment
11 35 compensation reserve fund to the department of workforce
12 1 development for the fiscal year beginning July 1, 2006, and
12 2 ending June 30, 2007, the following amount for deposit in the
12 3 field office operating fund:
12 4 \$ 4,000,000

Unemployment Compensation Reserve Fund interest appropriation to the Department of Workforce Development for deposit in the Field Office Operating Fund.

DETAIL: This is a new appropriation. The General Fund appropriation to the Department for this same purpose, in Section 15.2 of this Act, was decreased by \$1,000,000. This results in a net increase for this item from all funds of \$3,000,000 compared to estimated FY 2006.

12 5 Sec. 19. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 12 6 appropriated from the general fund of the state to the public
 12 7 employment relations board for the fiscal year beginning July
 12 8 1, 2006, and ending June 30, 2007, the following amount, or so
 12 9 much thereof as is necessary, for the purposes designated:
 12 10 For salaries, support, maintenance, miscellaneous purposes,
 12 11 and for not more than the following full-time equivalent
 12 12 positions:
 12 13 \$ 1,030,607
 12 14 FTEs 10.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: Maintains current level of General Fund support and FTE positions.

12 15 Sec. 20. Section 15G.111, subsection 6, paragraph b, Code
 12 16 Supplement 2005, is amended to read as follows:
 12 17 b. Of the moneys appropriated in this subsection, the
 12 18 department shall transfer three hundred fifty thousand dollars
 12 19 each fiscal year for the fiscal period beginning July 1, 2005,
 12 20 and ending June 30, 2015, to Iowa state university of science
 12 21 and technology, for purposes of providing financial assistance
 12 22 to establish small business development centers in areas of
 12 23 the state previously served by a small business development
 12 24 center, to develop business succession plans, and to maintain
 12 25 existing small business development centers. Of the three
 12 26 hundred fifty thousand dollars transferred each fiscal year
 12 27 pursuant to this paragraph, not more than one hundred thousand
 12 28 dollars shall be used for business succession activities.
 12 29 Financial assistance for a small business development center
 12 30 shall not exceed fifty thousand dollars per fiscal year and
 12 31 shall not be awarded unless the city or county where the
 12 32 center is located or scheduled to be located demonstrates the
 12 33 ability to obtain local matching moneys on a dollar-for-dollar
 12 34 basis for at least twenty-five percent of the cost of the
 12 35 center. ~~An award of financial assistance to a small business~~
 13 1 ~~development center under this paragraph shall not exceed~~
 13 2 ~~twenty thousand dollars.~~

CODE: Adds the development of business succession plans to the list of permissible uses for an appropriation of \$350,000 from the Grow Iowa Values Fund to the DED for small business development centers. The allocation for the development of business succession plans is limited to a maximum of \$100,000.

Also eliminates the specified dollar-for-dollar amount of local matching funds required and replaces it with a required dollar-for-dollar match of at least 25.00% of the cost of a center.

The \$20,000 maximum award to a small business development center is changed to \$50,000.

DETAIL: This provision is effective on enactment and retroactive to June 9, 2005. (Section 23)

13 3 Sec. 21. Section 91C.1, Code 2005, is amended to read as
 13 4 follows:
 13 5 91C.1 DEFINITION — EXEMPTION.
 13 6 1. As used in this chapter, unless the context otherwise
 13 7 requires, "contractor" means a person who engages in the
 13 8 business of construction, as the term "construction" is
 13 9 defined in the Iowa administrative code for purposes of the
 13 10 Iowa employment security law. However, a person who earns
 13 11 less than ~~one~~ two thousand dollars annually or who performs
 13 12 work or has work performed on the person's own property is not
 13 13 a contractor for purposes of this chapter. The state, its
 13 14 boards, commissions, agencies, departments, and its political
 13 15 subdivisions including school districts and other special
 13 16 purpose districts, are not contractors for purposes of this
 13 17 chapter.
 13 18 2. If a contractor's registration application shows that
 13 19 the contractor is self-employed, does not pay more than ~~one~~
 13 20 two thousand dollars annually to employ other persons in the
 13 21 business, and does not work with or for other contractors in
 13 22 the same phases of construction, the contractor is exempt from
 13 23 the fee requirements under this chapter.

13 24 Sec. 22. Section 96.7A, subsection 3, Code 2005, is
 13 25 amended to read as follows:

13 26 3. FY 2006–2007 \$ ~~3,262,500~~
 13 27 0

[13 28 Sec. 23. TRAVEL POLICY.

13 29 1. For the fiscal year beginning July 1, 2006, each
 13 30 department or independent agency receiving an appropriation in
 13 31 this Act shall review the employee policy for daily or short-
 13 32 term travel including but not limited to the usage of motor
 13 33 pool vehicles under the department of administrative services,
 13 34 employee mileage reimbursement for the use of a personal
 13 35 vehicle, and the usage of private automobile rental companies.

CODE: Changes the definition of Construction Contractor, as it relates to the Iowa Employment Security Law, by raising the earned income and payments to others limits to \$2,000 from the current \$1,000.

CODE: Eliminates the FY 2007 General Fund appropriation to the Department of Workforce Development for Field Offices.

DETAIL: Section 16.2 of this Act makes an FY 2007 General Fund appropriation of \$5,856,655 for the Field Offices. This results in a net General Fund increase of \$2,594,155 compared to the appropriation that had been provided for in Section 96.7A(3), Code of Iowa.

Requires the departments within the Economic Development Appropriations Subcommittee to review their short-term use of vehicles and revise their policies on short-term use to minimize oil consumption and maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions, the consumption reduction, and the savings realized from the changes.

VETOED

14 1 Following the review, the department or agency shall implement	VETOED: The Governor vetoed this Section and sited the language added an unnecessary bureaucratic step in State government and disregards the benefits derived from the State motor pool.
14 2 revisions in the employee policy for daily or short-term	
14 3 travel as necessary to minimize oil consumption and maximize	
14 4 cost savings.	
14 5 2. Each department or independent agency subject to	
14 6 subsection 1 shall report to the general assembly's standing	Permits the Office of Renewable Fuels and Co-products to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.
14 7 committees on government oversight regarding the policy	
14 8 revisions implemented and the consumption reduction and	
14 9 savings realized from the changes. An initial report shall be	
14 10 submitted on or before December 1, 2006, and a follow-up	
14 11 report shall be submitted on or before December 1, 2007.]	
14 12 Sec. 24. VALUE-ADDED AGRICULTURAL PRODUCTS AND	
14 13 PROCESSES	
14 14 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable	
14 15 fuels and coproducts may apply to the department of economic	
14 16 development for moneys in the value-added agricultural	
14 17 products and processes financial assistance fund for deposit	
14 18 in the renewable fuels and coproducts fund created in section	
14 19 159A.7.	
14 20 Sec. 25. IOWA FINANCE AUTHORITY AUDIT. The auditor of	Requests the Auditor of State to review the outside audit of the Iowa Finance Authority and conduct a performance audit to determine the Authority's effectiveness.
14 21 state is requested to review the audit of the Iowa finance	
14 22 authority performed by the auditor hired by the authority.	
14 23 The auditor of state is also requested to conduct a	
14 24 performance audit of the authority to determine the	
14 25 effectiveness of the authority and the programs of the	Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs if they do not receive an appropriation in this Act.
14 26 authority.	
14 27 Sec. 26. APPLICATION FOR DEPARTMENT OF ECONOMIC	
14 28 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,	
14 29 2006, any entity that was specifically identified in 2001 Iowa	
14 30 Acts, chapter 188, to receive funding from the department of	
14 31 economic development, excluding any entity identified to	
14 32 receive a direct appropriation beginning July 1, 2006, may	
14 33 apply to the department for assistance through the appropriate	
14 34 program. The department shall provide application criteria	

14 34 necessary to implement this section.

14 35 Sec. 27. SHELTER ASSISTANCE FUND. In providing moneys
15 1 from the shelter assistance fund to homeless shelter programs
15 2 in the fiscal year beginning July 1, 2006, and ending June 30,
15 3 2007, the department of economic development shall explore the
15 4 potential of allocating moneys to homeless shelter programs
15 5 based in part on their ability to move their clients toward
15 6 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

15 7 Sec. 28. UNEMPLOYMENT COMPENSATION PROGRAM.
15 8 Notwithstanding section 96.9, subsection 4, paragraph "a",
15 9 moneys credited to the state by the secretary of the treasury
15 10 of the United States pursuant to section 903 of the Social
15 11 Security Act shall be appropriated to the department of
15 12 workforce development and shall be used by the department for
15 13 the administration of the unemployment compensation program
15 14 only. This appropriation shall not apply to any fiscal year
15 15 beginning after December 31, 2006.

CODE: Restricts use of certain federal funds to comply with the Social Security Act.

15 16 Sec. 29. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.
15 17 The section of this Act amending section 15G.111, relating to
15 18 business succession plans at small business development
15 19 centers, being deemed of immediate importance, takes effect
15 20 upon enactment and is retroactively applicable to June 9,
15 21 2005.

The Section of this Act relating to the business succession plans at Small Business Development Centers (SBDCs) is effective on enactment and retroactive to June 9, 2005.

15 22 HF 2459
15 23 tm:mg/es/25

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

HOUSE FILE 2527

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- House File 2527 appropriates a total of \$887.0 million from the General Fund and 12,874.4 FTE positions to the Department for the Blind, the College Student Aid Commission, the Department of Cultural Affairs, the Department of Education, and the Board of Regents. This is an increase of \$25.4 million and 6.0 FTE positions compared to the estimated FY 2006 General Fund appropriations.
- Makes the following General Fund increases or decreases for FY 2007:
 - *College Student Aid Commission:*
 - \$50,000 increase for the Osteopathic Forgivable Loan Program. (Page 1, Line 28)
 - \$2.0 million net increase to the Tuition Grant Program. The appropriation is separated into two budget line lines, with a \$46.5 million appropriation for nonprofit schools and a \$5.2 million appropriation to proprietary (for profit) schools. (Page 29, Line 29 and Page 30, Line 19)
 - *Department of Cultural Affairs:*
 - \$25,000 decrease to eliminate the appropriation for Nonprofit Music Grants. This was a new appropriation in FY 2006.
 - \$100,000 increase for the Great Places initiative. (Page 4, Line 18)
 - *Department of Education:*
 - \$225,000 increase and an additional 4.00 FTE positions to the Administration Division for school district accreditation staff. (Page 4, Line 35)
 - \$255,000 increase for the Vocational Rehabilitation Division to match federal funds. (Page 5, Line 31)
 - \$370,000 increase and an additional 2.0 FTE positions to Iowa Public Television to operate digital transmitters. (Page 7, Line 11)
 - \$25,000 increase for nonpublic school textbooks. (Page 10, Line 10)
 - \$200,000 increase for the Jobs for America's Graduates (JAG) Program. (Page 10, Line 17)
 - \$50,000 increase for Vocational Agriculture Youth Organization. This is a new appropriation for FY 2007 for the Future Farmers of America (FFA) Foundation. (Page 10, Line 23)
 - \$250,000 increase to establish a Reading Instruction Pilot Project Grant Program. (Page 10, Line 33)
 - \$44,000 increase to establish a Parent Liaison Program. (Page 11, Line 2)
 -

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

HOUSE FILE 2527

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

STUDIES AND INTENT LANGUAGE

- . \$270,000 increase to establish a model core curriculum. (Page 11, Line 18)
- . \$10.0 million increase for Community College General Aid. (Page 11, Line 23)
- . **Board of Regents:**
 - . \$11.0 million increase to the Board Office for distribution to institutions as outlined in the Board's Transformation Plan. (Page 17, Line 4)
 - . \$352,000 increase for the Iowa School for the Deaf. (Page 23, Line 28)
 - . \$197,000 increase for the Iowa Braille and Sight Saving School. (Page 23, Line 34)
- . Maintains the FY 2007 minimum teacher salaries required by the Student Achievement and Teacher Quality Program at the salary levels paid in FY 2002. House File 2792 (Additional Education Funding Act) increases the minimum salaries by \$1,000 for FY 2007. (Page 14, Line 8) *This item was vetoed by the Governor.*
- . Establishes a Reading Instruction Pilot Project Grant Program, permits nonreversion of funds, and repeals the Program on June 30, 2008. (Page 25, Line 10)
- . Codifies language related to State funding under the Enrich Iowa Program. (Page 26, Line 33)
- . Requires the Board of Educational Examiners to retain 75.0% of licensure fee revenue annually and to carry forward funds remaining at the end of each fiscal year. (Page 31, Line 29)
- . Permits an allocation transfer of up to \$200,000 for FY 2006 from the National Board Certification stipends to the Beginning Teacher and Mentoring Programs. (Page 32, Line 27)
- . Requires the community colleges to submit data regarding FY 2007 dual enrollment of high school students to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee and the Legislative Services Agency (LSA) by October 1, 2007. (Page 12, Line 10)
- . Requires the Department of Education, in collaboration with the community colleges and Regents' institutions, to study the development and collection of summary data on the academic performance of high school graduates who pursue post-secondary educational opportunities. A report of the Department's findings and a recommended implementation timeline are due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007. (Page 13, Line 4)
- . Requires the Department of Education to work with the Board of Regents and others to seek federal funding for the establishment and operation of a Teacher Intern Program. A progress report is due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007. (Page 13, Line 32)

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS ACT

HOUSE FILE 2527

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Prohibits the Board of Regents from closing the Iowa Braille and Sight Saving School or merging it with another institution until certain conditions have been met. (Page 16, Line 9)
- Allocates \$250,000 of the new funds appropriated to the Board of Regents for a Consider Iowa Pilot Program. The Program is to research and design innovative methods to retain Iowa's college graduates. A progress report is to be submitted to the General Assembly by January 15, 2007, and a final report with recommendations is due January 14, 2008. (Page 17, Line 4)
- Requires the departments within the Education Appropriations Subcommittee to review their short-term use of vehicles, revise their policies on short-term use to maximize cost savings, and submit reports to the Government Oversight Committees. (Page 24, Line 27) *This item was vetoed by the Governor.*
- Specifies that Division II of this Act, regarding the allocation transfer and a technical correction, is effective on enactment and applies retroactively to July 1, 2005. (Page 33, Line 13)

EFFECTIVE AND RETROACTIVE APPLICABILITY DATES

GOVERNOR'S VETOES

- The Governor vetoed the Section of this Act that maintained FY 2007 minimum teacher salaries at the FY 2002 level. The Governor cited a conflict with House File 2792 (Additional Education Funding Act). House File 2792 increases the minimum salaries by \$1,000 for FY 2007. (Page 14, Line 8)
- The Governor vetoed language that would have required the departments within the Education Appropriations Subcommittee to review short-term use of vehicles and revise policies on short-term use to maximize cost savings. (Page 24, Line 27)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 2, 2006, and item voted and signed by the Governor on June 1, 2006.

Staff Contacts: Robin Madison (Ext. 1-5270) and Mary Shipman (Ext. 1-4617)

PG LN	House File 2527	Explanation
1 1	DIVISION I	
1 2	DEPARTMENT FOR THE BLIND	
1 3	Section 1. ADMINISTRATION. There is appropriated from the	
1 4	general fund of the state to the department for the blind for	
1 5	the fiscal year beginning July 1, 2006, and ending June 30,	
1 6	2007, the following amount, or so much thereof as is	
1 7	necessary, to be used for the purposes designated:	
1 8	For salaries, support, maintenance, miscellaneous purposes	General Fund appropriation to the Department for the Blind.
1 9	and for not more than the following full-time equivalent	
1 10	positions:	DETAIL: Maintains current level of General Fund support and FTE
1 11	..... \$ 1,954,105	positions.
1 12	..... FTEs 109.50	
1 13	COLLEGE STUDENT AID COMMISSION	
1 14	Sec. 2. There is appropriated from the general fund of the	
1 15	state to the college student aid commission for the fiscal	
1 16	year beginning July 1, 2006, and ending June 30, 2007, the	
1 17	following amounts, or so much thereof as may be necessary, to	
1 18	be used for the purposes designated:	
1 19	1. GENERAL ADMINISTRATION	General Fund appropriation to the College Student Aid Commission
1 20	For salaries, support, maintenance, miscellaneous purposes,	for administration.
1 21	and for not more than the following full-time equivalent	
1 22	positions:	DETAIL: Maintains current level of General Fund support and FTE
1 23	..... \$ 364,640	positions.
1 24	..... FTEs 4.30	
1 25	2. STUDENT AID PROGRAMS	General Fund appropriation to the College Student Aid Commission
1 26	For payments to students for the Iowa grant program:	for the Iowa Grant Program.
1 27	..... \$ 1,029,784	DETAIL: Maintains current level of General Fund support. This
		Program provides need-based grants with a \$1,000 maximum per
		student. Students at all three higher education sectors (community

colleges, Regents institutions and independent colleges) are eligible. The Program is expected to provide average grants of \$675 to 1,525 recipients for FY 2007.

General Fund appropriation to the College Student Aid Commission for the Osteopathic Forgivable Loan Program.

DETAIL: This is an increase of \$50,000 compared to estimated FY 2006. The Program is expected to provide forgivable loans of approximately \$2,750 to 36 recipients for FY 2007.

Requires Des Moines University to provide matching institutional funds of \$100,000 for the Osteopathic Forgivable Loan Program.

General Fund appropriation for the Primary Care Program.

DETAIL: Maintains current level of General Fund support. This Program was established in 1994 to place Des Moines University graduates in areas of need in Iowa. Participants may receive funds under either of two options: tuition scholarships for the third or fourth year of attendance or repayment assistance of up to \$40,000. The repayment assistance is matched by community contribution.

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: Maintains the current level of funding. The Program goal is to fund 100.00% of tuition cost at the community colleges and Regents' universities. Students attending private colleges and universities may receive up to 100.00% of the amount to attend a Regents university. This level of funding is expected to fund average awards of \$3,104 for 1,200 students.

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.

1 28 3. DES MOINES UNIVERSITY — OSTEOPATHIC MEDICAL CENTER

1 29 a. For forgivable loans to Iowa students attending the Des
1 30 Moines university — osteopathic medical center under the
1 31 forgivable loan program pursuant to section 261.19:
1 32 \$ 100,000

1 33 To receive funds appropriated pursuant to this paragraph,
1 34 Des Moines university — osteopathic medical center shall
1 35 match the funds with institutional funds on a dollar-for-
2 1 dollar basis.

2 2 b. For the Des Moines university — osteopathic medical
2 3 center for an initiative in primary health care to direct
2 4 primary care physicians to shortage areas in the state:
2 5 \$ 346,451

2 6 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM

2 7 For purposes of providing national guard educational
2 8 assistance under the program established in section 261.86:
2 9 \$ 3,725,000

2 10 5. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM

2 11 For the teacher shortage forgivable loan program
2 12 established in section 261.111:
2 13 \$ 285,000

DETAIL: Maintains the current level of funding. For FY 2007, the Commission anticipates federal funding of \$650,000 and repayments of \$192,000 for total available funds of \$1,242,000. The maximum loan amount is increased in Section 21 of this Act from \$3,000 to the resident undergraduate tuition rate at the Board of Regents' institutions. For Fall 2006, the resident undergraduate tuition rate is \$5,100 at the University of Iowa and \$5,086 at Iowa State University and the University of Northern Iowa.

CODE: General Fund appropriation of \$140,000 for the Work Study Program.

DETAIL: Maintains the current level of funding. This Program is provided a statutory standing appropriation of \$2,750,000. However, the standing appropriation has been nullified each year since FY 2001. Federal funds for Work Study for Iowa for FY 2006 are expected to be approximately \$13,200,000. Federal funds for Work Study have averaged between \$13,200,000 and \$13,400,000 for the past five years.

2 14 Sec. 3. WORK-STUDY APPROPRIATION FOR FY 2006-2007.
2 15 Notwithstanding section 261.85, for the fiscal year beginning
2 16 July 1, 2006, and ending June 30, 2007, the amount
2 17 appropriated from the general fund of the state to the college
2 18 student aid commission for the work-study program under
2 19 section 261.85 shall be \$140,000, and from the moneys
2 20 appropriated in this section, \$76,365 shall be allocated to
2 21 institutions of higher education under the state board of
2 22 regents and community colleges and the remaining dollars
2 23 appropriated in this section shall be allocated by the college
2 24 student aid commission on the basis of need as determined by
2 25 the portion of the federal formula for distribution for work-
2 26 study funds that relates to the current need of institutions.

2 27 Sec. 4. REGISTERED NURSE RECRUITMENT PROGRAM FUNDS. From
2 28 the funds appropriated for tuition grants pursuant to section
2 29 261.25, subsection 1, as amended in this Act, for the fiscal
2 30 year beginning July 1, 2006, up to fifty thousand dollars
2 31 shall be used to provide forgivable loans as provided in
2 32 section 261.23 to residents of Iowa who are registered nurses
2 33 and who are seeking to become qualified as nursing faculty in
2 34 Iowa and to teach in Iowa schools. To qualify for a
2 35 forgivable loan pursuant to this section, in addition to the
3 1 requirements of section 261.23, a person shall be enrolled as
3 2 a full-time or part-time student at a not-for-profit
3 3 accredited school of nursing located in this state. Moneys
3 4 allocated for purposes of this section shall be allocated only
3 5 to the extent that the state moneys are matched on a dollar-
3 6 for-dollar basis from other sources. The college student aid

Requires up to \$50,000 of the funds appropriated for the Tuition Grant Program to be allocated to the Registered Nurse Recruitment Program. Students receiving assistance must be enrolled part-time or full-time at an Iowa nonprofit accredited school of nursing. This allocation requires matching funds from other sources. Also requires the Commission to submit a report regarding use of the funds to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee by January 1, 2007.

DETAIL: Maintains the current level of funding.

3 7 commission shall submit in a report to the chairpersons and
 3 8 ranking members of the joint subcommittee on education
 3 9 appropriations by January 1, 2007, the number of students who
 3 10 received forgivable loans in the fiscal year beginning July 1,
 3 11 2006, pursuant to this section, which institutions the
 3 12 students were enrolled in, and the amount paid to each of the
 3 13 institutions on behalf of the students who received forgivable
 3 14 loans pursuant to this section.

3 15 DEPARTMENT OF CULTURAL AFFAIRS

3 16 Sec. 5. There is appropriated from the general fund of the
 3 17 state to the department of cultural affairs for the fiscal
 3 18 year beginning July 1, 2006, and ending June 30, 2007, the
 3 19 following amounts, or so much thereof as is necessary, to be
 3 20 used for the purposes designated:

3 21 1. ADMINISTRATION

3 22 For salaries, support, maintenance, miscellaneous purposes,
 3 23 and for not more than the following full-time equivalent
 3 24 positions:

3 25 \$ 240,195
 3 26 FTEs 2.10

General Fund appropriation to the Department of Cultural Affairs
Administration Division.

DETAIL: Maintains current level of General Fund support and FTE
positions.

3 27 The department of cultural affairs shall coordinate
 3 28 activities with the tourism office of the department of
 3 29 economic development to promote attendance at the state
 3 30 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the
Department of Economic Development to promote attendance at the
State Historical Building and State Historic Sites.

3 31 2. COMMUNITY CULTURAL GRANTS

3 32 For planning and programming for the community cultural
 3 33 grants program established under section 303.3:

3 34 \$ 299,240

General Fund appropriation to the Department of Cultural Affairs for
the Community Cultural Grants Program.

DETAIL: Maintains current level of General Fund support.

3 35 3. HISTORICAL DIVISION

4 1 For salaries, support, maintenance, miscellaneous purposes,
 4 2 and for not more than the following full-time equivalent

General Fund appropriation to the Historical Division of the
Department of Cultural Affairs.

PG LN	House File 2527	Explanation
4 3	positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
4 4	..... \$ 3,239,269	
4 5	..... FTEs 57.09	
4 6	4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for Historic Sites.
4 7	For salaries, support, maintenance, miscellaneous purposes,	
4 8	and for not more than the following full-time equivalent	
4 9	positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
4 10	..... \$ 534,676	
4 11	..... FTEs 8.25	
4 12	5. ARTS DIVISION	General Fund appropriation to the Arts Division of the Department of Cultural Affairs.
4 13	For salaries, support, maintenance, miscellaneous purposes,	
4 14	including funds to match federal grants and for not more than	
4 15	the following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
4 16	..... \$ 1,181,329	
4 17	..... FTEs 10.01	
4 18	6. GREAT PLACES	General Fund appropriation to the Great Places initiative of the Department of Cultural Affairs.
4 19	For salaries, support, maintenance, miscellaneous purposes,	
4 20	and for not more than the following full-time equivalent	
4 21	positions:	DETAIL: This is an increase of \$100,000 and no change in FTE positions compared to estimated FY 2006. House File 2782 (FY 2007 Infrastructure Appropriations Act) appropriates \$3,000,000 from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007 for the Great Places initiative. House File 2782 was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 31, 2006.
4 22	..... \$ 300,000	
4 23	..... FTEs 1.70	
4 24	7. ARCHIVE IOWA GOVERNORS' RECORDS	General Fund appropriation to the Department of Cultural Affairs for archiving papers of former governors.
4 25	For archiving the records of Iowa governors and for not	
4 26	more than the following full-time equivalent position:	
4 27	..... \$ 75,000	DETAIL: Maintains current level of General Fund support and FTE positions.
4 28	..... FTEs 1.00	

4 29 DEPARTMENT OF EDUCATION

4 30 Sec. 6. There is appropriated from the general fund of the
4 31 state to the department of education for the fiscal year
4 32 beginning July 1, 2006, and ending June 30, 2007, the
4 33 following amounts, or so much thereof as may be necessary, to
4 34 be used for the purposes designated:

4 35 1. GENERAL ADMINISTRATION

5 1 For salaries, support, maintenance, miscellaneous purposes,
5 2 and for not more than the following full-time equivalent
5 3 positions:
5 4 \$ 5,643,607
5 5 FTEs 75.37

5 6 From the funds appropriated in this subsection, \$225,000
5 7 shall be allocated for purposes of conducting, supporting, and
5 8 managing the accreditation of school districts and for
5 9 purposes of various other duties such as conducting
5 10 reorganization feasibility studies.

5 11 The director of the department of education shall ensure
5 12 that all school districts are aware of the state education
5 13 resources available on the state website for listing teacher
5 14 job openings and shall make every reasonable effort to enable
5 15 qualified practitioners to post their resumes on the state
5 16 website. The department shall administer the posting of job
5 17 vacancies for school districts, accredited nonpublic schools,
5 18 and area education agencies on the state website. The
5 19 department may coordinate this activity with the Iowa school
5 20 board association or other interested education associations
5 21 in the state. The department shall strongly encourage school
5 22 districts to seek direct claiming under the medical assistance
5 23 program for funding of school district nursing services for
5 24 students.

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is an increase of \$225,000 and 4.00 FTE positions compared to the estimated FY 2006 appropriation to provide additional staff for accreditation of school districts and reorganization feasibility studies.

Requires \$225,000 of the funds appropriated to the Department to be used for additional staff for accreditation of school districts and for conducting reorganization feasibility studies.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

Requires the Department to encourage school districts to seek reimbursement under the Medical Assistance Program (Medicaid) for school district nursing services for eligible students.

5 25 2. VOCATIONAL EDUCATION ADMINISTRATION
 5 26 For salaries, support, maintenance, miscellaneous purposes,
 5 27 and for not more than the following full-time equivalent
 5 28 positions:
 5 29 \$ 530,429
 5 30 FTEs 13.50

General Fund appropriation to the Department of Education for Vocational Education Administration.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 31 3. VOCATIONAL REHABILITATION SERVICES DIVISION
 5 32 a. For salaries, support, maintenance, miscellaneous
 5 33 purposes, and for not more than the following full-time
 5 34 equivalent positions:
 5 35 \$ 5,034,655
 6 1 FTEs 273.50

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

DETAIL: This is an increase of \$255,000 and no change in FTE positions compared to the estimated FY 2006 appropriation to maximize receipt of federal funds.

6 2 The division of vocational rehabilitation services shall
 6 3 seek funding from other sources, such as local funds, for
 6 4 purposes of matching the state's federal vocational
 6 5 rehabilitation allocation, as well as for matching other
 6 6 federal vocational rehabilitation funding that may become
 6 7 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also, allows the Division to overmatch through local contracting in an effort to maximize federal funds.

6 8 Except where prohibited under federal law, the division of
 6 9 vocational rehabilitation services of the department of
 6 10 education shall accept client assessments, or assessments of
 6 11 potential clients, performed by other agencies in order to
 6 12 reduce duplication of effort.

Requires the Division to accept client assessments from other governmental agencies to reduce duplication of effort.

6 13 Notwithstanding the full-time equivalent position limit
 6 14 established in this lettered paragraph, for the fiscal year
 6 15 ending June 30, 2007, if federal funding is received to pay
 6 16 the costs of additional employees for the vocational
 6 17 rehabilitation services division who would have duties
 6 18 relating to vocational rehabilitation services paid for
 6 19 through federal funding, authorization to hire not more than
 6 20 4.00 additional full-time equivalent employees shall be
 6 21 provided, the full-time equivalent position limit shall be
 6 22 exceeded, and the additional employees shall be hired by the

Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

6 23 division.

6 24 b. For matching funds for programs to enable persons with
 6 25 severe physical or mental disabilities to function more
 6 26 independently, including salaries and support, and for not
 6 27 more than the following full-time equivalent position:
 6 28 \$ 54,421
 6 29 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

6 30 The highest priority use for the moneys appropriated under
 6 31 this lettered paragraph shall be for programs that emphasize
 6 32 employment and assist persons with severe physical or mental
 6 33 disabilities to find and maintain employment to enable them to
 6 34 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

6 35 4. STATE LIBRARY

7 1 a. For salaries, support, maintenance, miscellaneous
 7 2 purposes, and for not more than the following full-time
 7 3 equivalent positions:
 7 4 \$ 1,420,694
 7 5 FTEs 18.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: Maintains current level of General Fund support and FTE positions.

7 6 b. For the enrich Iowa program:
 7 7 \$ 1,698,432

General Fund appropriation to the Enrich Iowa Program.

DETAIL: Maintains current level of General Fund support.

7 8 5. LIBRARY SERVICE AREA SYSTEM

7 9 For state aid:
 7 10 \$ 1,376,558

General Fund appropriation to the Department of Education for the Library Service Area System.

DETAIL: Maintains the current level of General Fund support.

7 11 6. PUBLIC BROADCASTING DIVISION

7 12 For salaries, support, maintenance, capital expenditures,
 7 13 miscellaneous purposes, and for not more than the following
 7 14 full-time equivalent positions:
 7 15 \$ 7,966,113
 7 16 FTEs 88.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is an increase of \$370,000 and 2.00 FTE positions compared to the estimated FY 2006 appropriation for operation of digital transmitters.

PG LN	House File 2527	Explanation
7 17	7. REGIONAL TELECOMMUNICATIONS COUNCILS	General Fund appropriation to the Public Broadcasting Division of the
7 18	For state aid:	Department of Education for the Regional Telecommunications
7 19	..... \$ 1,240,478	Councils.
		DETAIL: Maintains current level of General Fund support.
7 20	The regional telecommunications councils established in	Specifies use of funds by the Regional Telecommunications Councils.
7 21	section 8D.5 shall use the funds appropriated in this	
7 22	subsection to provide technical assistance for network	
7 23	classrooms, planning and troubleshooting for local area	
7 24	networks, scheduling of video sites, and other related support	
7 25	activities.	
7 26	8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS	General Fund appropriation to Department of Education for Vocational
7 27	For reimbursement for vocational education expenditures	Education Aid to Secondary Schools.
7 28	made by secondary schools:	
7 29	..... \$ 2,936,904	DETAIL: Maintains current level of General Fund support.
7 30	Funds appropriated in this subsection shall be used for	Requires that the funds appropriated be used for reimbursement of
7 31	expenditures made by school districts to meet the standards	vocational expenditures made by secondary schools to implement the
7 32	set in sections 256.11, 258.4, and 260C.14 as a result of the	standards set by Chapter 278 (SF 449 Vocational Education Act),
7 33	enactment of 1989 Iowa Acts, chapter 278. Funds shall be used	1989 Iowa Acts.
7 34	as reimbursement for vocational education expenditures made by	
7 35	secondary schools in the manner provided by the department of	
8 1	education for implementation of the standards set in 1989 Iowa	
8 2	Acts, chapter 278.	
8 3	9. SCHOOL FOOD SERVICE	General Fund appropriation to Department of Education for School
8 4	For use as state matching funds for federal programs that	Food Service.
8 5	shall be disbursed according to federal regulations, including	
8 6	salaries, support, maintenance, miscellaneous purposes, and	DETAIL: Maintains current level of General Fund support and FTE
8 7	for not more than the following full-time equivalent	positions.
8 8	positions:	
8 9	..... \$ 2,509,683	
8 10	..... FTEs 17.43	

8 11 10. IOWA EMPOWERMENT FUND

8 12 For deposit in the school ready children grants account of
 8 13 the Iowa empowerment fund created in section 28.9:
 8 14 \$ 23,781,594

General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

DETAIL: Maintains current level of General Fund support. House File 2769 (Community Empowerment Initiative Act) appropriates an additional \$15,000,000 from the General Fund for the Community Empowerment Program for FY 2007 and allocates it to several specific purposes. House File 2769 was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) appropriates \$2,153,250 from the Healthy Iowans Tobacco Trust Fund for the Community Empowerment Program for FY 2007, maintaining the FY 2006 level of funding. House File 2743 was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 1, 2006.

8 15 a. From the moneys deposited in the school ready children
 8 16 grants account for the fiscal year beginning July 1, 2006, and
 8 17 ending June 30, 2007, not more than \$300,000 is allocated for
 8 18 the community empowerment office and other technical
 8 19 assistance activities and of that amount, not more than
 8 20 \$50,000 shall be used to administer the early childhood
 8 21 coordinator's position pursuant to section 28.3, subsection 7,
 8 22 and not more than \$50,000 shall be used to implement an early
 8 23 childhood Iowa website for wide dissemination of early care
 8 24 and early childhood learning information and assistance. It
 8 25 is the intent of the general assembly that regional technical
 8 26 assistance teams will be established and will include staff
 8 27 from various agencies, as appropriate, including the area
 8 28 education agencies, community colleges, and the Iowa state
 8 29 university of science and technology cooperative extension
 8 30 service in agriculture and home economics. The Iowa
 8 31 empowerment board shall direct staff to work with the advisory
 8 32 council to inventory technical assistance needs. Funds
 8 33 allocated under this lettered paragraph may be used by the
 8 34 Iowa empowerment board for the purpose of skills development
 8 35 and support for ongoing training of the regional technical

Specifies, from the moneys deposited in the School Ready Children Grants Account for FY 2007, the following:

- A maximum of \$300,000 is allocated for the Community Empowerment Office and other technical assistance activities. This is no change compared to the FY 2006 allocation. Also specifies that, of the \$300,000 allocation, not more than \$50,000 may be used to administer the early childhood coordinator's position and not more than \$50,000 may be used for web site implementation.
- It is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service.
- Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs.
- Funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams.
- Requires that the funds not be used for additional staff or for the reimbursement of staff.

9 1 assistance teams. However, funds shall not be used for
9 2 additional staff or for the reimbursement of staff.

9 3 b. Notwithstanding any other provision of law to the
9 4 contrary, the community empowerment office shall use the
9 5 documentation created by the legislative services agency to
9 6 continue the implementation of the four-year phase-in period
9 7 of the distribution formula approved by the community
9 8 empowerment board.

CODE: Specifies that the funds appropriated for School Ready Children Grants will be allocated to the Community Empowerment Areas following the four-year phase-in plan that began in FY 2004 to implement the Community Empowerment Board's distribution formula.

DETAIL: In FY 2007, the phase-in plan maintains allocations at or above 50.00% of the FY 2003 allocations. The full formula will take effect in FY 2008.

The formula allocates funding to the 58 Community Empowerment Areas as follows:

- 45.00% based on percent of population age 0-5 and 185.00% of poverty level or less.
- 35.00% based on percent of population age 0-5.
- 20.00% distributed equally among the Areas.

9 9 c. As a condition of receiving funding appropriated in
9 10 this subsection, each community empowerment area board shall
9 11 report to the Iowa empowerment board progress on each of the
9 12 state indicators approved by the state board, as well as
9 13 progress on local indicators. The community empowerment area
9 14 board must also submit a written plan amendment extending by
9 15 one year the area's comprehensive school ready children grant
9 16 plan developed for providing services for children from birth
9 17 through five years of age and provide other information
9 18 specified by the Iowa empowerment board. The amendment may
9 19 also provide for changes in the programs and services provided
9 20 under the plan. The Iowa empowerment board shall establish a
9 21 submission deadline for the plan amendment that allows a
9 22 reasonable period of time for preparation of the plan
9 23 amendment and for review and approval or request for
9 24 modification of the plan amendment by the Iowa empowerment
9 25 board. In addition, the community empowerment board must
9 26 continue to comply with reporting provisions and other

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the Iowa Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires that each local empowerment board submit a written plan amendment to extend the area's service plan by one year and provide other information specified by the Iowa Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan. Requires the Iowa Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process. Requires local empowerment boards to continue complying with reporting provisions and other requirements of the Iowa Empowerment Board.

9 27 requirements adopted by the Iowa empowerment board in
9 28 implementing section 28.8.

9 29 d. Of the amount appropriated in this subsection for
9 30 deposit in the school ready children grants account of the
9 31 Iowa empowerment fund that is used for distribution to areas,
9 32 \$4,650,000 shall be used to assist low-income parents with
9 33 preschool tuition.

Allocates \$4,650,000 to be distributed to Community Empowerment Areas under the School Ready Grants formula for preschool tuition assistance for low-income parents.

DETAIL: This is no change compared to the FY 2006 allocation.

9 34 e. Of the amount appropriated in this subsection for
9 35 deposit in the school ready children grants account of the
10 1 Iowa empowerment fund, \$1,000,000 shall be used for
10 2 professional development for the system of early care, health,
10 3 and education.

Allocates \$1,000,000 to be distributed to Community Empowerment Areas under the School Ready Grants formula for providing child care and preschool providers with high-quality professional development in collaboration with the Area Education Agencies and community colleges.

DETAIL: This is no change compared to the FY 2006 allocation. House File 2769 (Community Empowerment Initiative Act) specifies that the professional development activities funded by this allocation in FY 2006 be phased out and that the Iowa Empowerment Board coordinate the use of the FY 2007 allocation, rather than distributing the funds to local Community Empowerment Areas under the School Ready Grant formula. House File 2769 was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

10 4 f. Of the amount appropriated in this subsection for
10 5 deposit in the school ready children grants account of the
10 6 Iowa empowerment fund, \$100,000 shall be allocated to the
10 7 public broadcasting division of the department of education
10 8 for support of community empowerment as a
10 9 ready-to-learn-coordinator.

Requires \$100,000 of the School Ready Grants allocation to be allocated to Iowa Public Television for a Ready-to-Learn Program coordinator.

DETAIL: This is a new allocation.

10 10 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
10 11 To provide funds for costs of providing textbooks to each
10 12 resident pupil who attends a nonpublic school as authorized by
10 13 section 301.1. The funding is limited to \$20 per pupil and
10 14 shall not exceed the comparable services offered to resident
10 15 public school pupils:

General Fund appropriation to the Department of Education for Textbooks for Nonpublic School Pupils.

DETAIL: This is an increase of \$24,562 compared to the estimated FY 2006 appropriation for the purchase of textbooks for nonpublic school students.

PG LN	House File 2527	Explanation
10 16	..... \$ 638,620	
10 17	12. JOBS FOR AMERICA'S GRADUATES	General Fund appropriation to the Department of Education for Jobs for America's Graduates.
10 18	For school districts to provide direct services to the most	
10 19	at-risk senior high school students enrolled in school	
10 20	districts through direct intervention by a jobs for America's	DETAIL: This is an increase of \$200,000 compared to the estimated FY 2006 appropriation.
10 21	graduates specialist:	
10 22	..... \$ 600,000	
10 23	13. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION	General Fund appropriation to the Department of Education for Vocational Agriculture Youth Organization.
10 24	To assist a vocational agriculture youth organization	
10 25	sponsored by the schools to support the foundation established	
10 26	by that vocational agriculture youth organization and for	DETAIL: This is a new appropriation for FY 2007 for the Future Farmers of America (FFA) Foundation. This Program last received a General Fund appropriation in FY 2002.
10 27	other youth activities:	
10 28	..... \$ 50,000	
10 29	Funds appropriated in this subsection shall be allocated	Specifies that the appropriation for the Vocational Agriculture Youth Organization requires a dollar-for-dollar match from other sources.
10 30	only to the extent that the state moneys are matched from	
10 31	other sources by the organization on a dollar-for-dollar	
10 32	basis.	
10 33	14. READING INSTRUCTION PILOT PROJECT GRANT PROGRAM	General Fund appropriation to the Department of Education to implement a Reading Instruction Pilot Project Grant Program.
10 34	For the implementation of the reading instruction pilot	
10 35	project grant program, if enacted by this Act:	
11 1	..... \$ 250,000	DETAIL: This is a new appropriation. The specifics regarding this Program are outlined in Section 15 of this Act.
11 2	15. PARENT LIAISON PROGRAM	General Fund appropriation to the Department of Education to establish a Parent Liaison Program.
11 3	For the establishment of a parent liaison program:	
11 4	..... \$ 44,000	DETAIL: This is a new appropriation.
11 5	The department of education shall develop and implement a	Requires the Department of Education to develop and implement a Parent Liaison Pilot Program. The Department is to study other successful State and national parent involvement programs, determine a timeline for implementation, publicize the Program, and determine participation by school districts. The Department is required to submit a report of findings and recommendations to the Chairpersons and
11 6	pilot parental involvement liaison project. The department	
11 7	shall study successful state and national programs and use	
11 8	this information to develop a parental involvement liaison	
11 9	pilot project in which school districts and schools throughout	

11 10 the state may apply to participate. The department shall
 11 11 determine a timeline for the implementation of a parental
 11 12 involvement liaison pilot project and other mechanisms as
 11 13 identified, the necessary resources, measures to publicize the
 11 14 project and other mechanisms, and shall submit its findings
 11 15 and recommendations in a report to the chairpersons and
 11 16 ranking members of the senate and house of representatives
 11 17 standing committees on education by January 15, 2008.

Ranking Members of the Senate and House Education Committees by
 January 15, 2008.

11 18 16. CORE CURRICULUM REQUIREMENTS
 11 19 To implement core curriculum requirements established
 11 20 pursuant to section 256.7, subsection 26, as amended by 2006
 11 21 Iowa Acts, Senate File 2272, if enacted:
 11 22 \$ 270,000

General Fund appropriation to the Department of Education for
 development of model core curriculum requirements.

DETAIL: This is a new appropriation. Duties of the Department
 related to the model core curriculum requirements are outlined in
 Section 256.7, Code Supplement 2005.

11 23 17. COMMUNITY COLLEGES
 11 24 For general state financial aid to merged areas as defined
 11 25 in section 260C.2 in accordance with chapters 258 and 260C:
 11 26 \$159,579,244

General Fund appropriation to community colleges for general
 financial aid.

DETAIL: This is an increase of \$10,000,000 compared to the
 estimated FY 2006 appropriation.

11 27 Notwithstanding the allocation formula in section 260C.18C,
 11 28 the funds appropriated in this subsection shall be allocated
 11 29 as follows:

CODE: Specifies allocations to the community colleges.

DETAIL: The FY 2007 allocations represent increases compared to
 the FY 2006 allocations as follows:

11 30 a. Merged Area I \$ 7,786,416
 11 31 b. Merged Area II \$ 8,746,545
 11 32 c. Merged Area III \$ 8,076,172
 11 33 d. Merged Area IV \$ 3,965,756
 11 34 e. Merged Area V \$ 8,716,683
 11 35 f. Merged Area VI \$ 7,697,799
 12 1 g. Merged Area VII \$ 11,295,091
 12 2 h. Merged Area IX \$ 13,968,730
 12 3 i. Merged Area X \$ 23,342,242
 12 4 j. Merged Area XI \$ 23,626,432
 12 5 k. Merged Area XII \$ 9,256,058
 12 6 l. Merged Area XIII \$ 9,349,224
 12 7 m. Merged Area XIV \$ 4,015,573

- Northeast Iowa Community College - I - \$551,022
- North Iowa Area Community College - II - \$452,664
- Iowa Lakes Community College - III - \$402,174
- Northwest Community College - IV - \$201,684
- Iowa Central Community College - V - \$587,314
- Iowa Valley Community College - VI - \$398,685
- Hawkeye Community College) - VII - \$642,852
- Eastern Iowa Community College - IX - \$829,573
- Kirkwood Community College - X - \$2,020,963
- Des Moines Area Community College - XI - \$1,576,353
- Western Iowa Tech Community College - XII - \$571,387

12 8 n. Merged Area XV \$ 12,611,064

12 9 o. Merged Area XVI \$ 7,125,459

- Iowa Western Community College - XIII - \$529,324
- Southwestern Community College - XIV - \$205,290
- Indian Hills Community College - XV - \$638,416
- Southeastern Community College - XVI - \$392,299

12 10 Sec. 7. COMMUNITY COLLEGE DATA COLLECTION. By October 1,
12 11 2007, the department of education shall compile and submit to
12 12 the chairpersons and ranking members of the joint
12 13 appropriations subcommittee on education and the legislative
12 14 services agency the following information for the 2006–2007
12 15 fiscal year, which each community college shall submit to the
12 16 department by a date specified by the department:

Requires each community college to submit specified data for FY 2007 regarding the enrollment of high school students in community college courses under the Post-Secondary Enrollment Options Act (PSEO) and through shared supplementary weighting plans. The report must be submitted to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee and to the Legislative Services Agency (LSA) by October 1, 2007.

12 17 1. Total revenue received from each local school district
12 18 as a result of high school students enrolled in community
12 19 college courses under the postsecondary enrollment options
12 20 Act.

12 21 2. Total revenue received from each local school district
12 22 as a result of high school students enrolled in community
12 23 college courses through shared supplementary weighting plans.

12 24 3. Unduplicated headcount of high school students enrolled
12 25 in community college courses under the postsecondary
12 26 enrollment options Act.

12 27 4. Unduplicated headcount of high school students enrolled
12 28 in community college courses through shared supplementary
12 29 weighting plans.

12 30 5. Total credits earned by high school students enrolled
12 31 in community college courses under the postsecondary
12 32 enrollment options Act, broken down by vocational–technical or
12 33 career program and arts and sciences program.

12 34 6. Number of courses in which high school students are
12 35 enrolled under shared supplementary weighting plans and the
13 1 portions of those courses that are taught by an instructor who
13 2 is employed by the local school district for a portion of the
13 3 school day.

13 4 Sec. 8. DEPARTMENT OF EDUCATION — HIGH SCHOOL GRADUATE
13 5 ACADEMIC EXPERIENCE DATA COLLECTION STUDY. The department of

Requires the Department of Education to collaborate with the Regents' institutions and the community colleges to study the development and

13 6 education, in collaboration with the institutions of higher
13 7 education governed by the state board of regents and
13 8 representatives of the community colleges, shall study the
13 9 development and collection of summary data on the academic
13 10 experiences of Iowa high school graduates that enroll in an
13 11 Iowa public postsecondary institution. The study shall
13 12 identify the types of data to be compiled from postsecondary
13 13 institutions, including but not limited to the hours attempted
13 14 or completed during a student's first semester, or the quarter
13 15 or trimester equivalent, or first year of study at a
13 16 postsecondary institution; a student's grade point average
13 17 earned during the first semester, or the quarter or trimester
13 18 equivalent, or first year of study at a postsecondary
13 19 institution; the high school rank of a student, if known;
13 20 indicators of whether the student was assigned to a
13 21 developmental or remedial course in English, mathematics, or
13 22 reading; and an indicator for whether the student returned for
13 23 the second year to the institution. The study shall consider
13 24 the limitations imposed by the federal Family Educational
13 25 Rights and Privacy Act, 20 U.S.C. § 1232g, 34 C.F.R. Part 99,
13 26 regarding the disclosure by a school of information from a
13 27 student's education record. The department shall submit its
13 28 findings, and a recommendation for a timeline of
13 29 implementation, in a report to the chairpersons and ranking
13 30 members of the joint appropriations subcommittee on education
13 31 by January 1, 2007.

collection of data on the academic performance of high school graduates who pursue post-secondary educational opportunities. A report of the Department's findings and a recommended implementation timeline are due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007.

13 32 Sec. 9. STATEWIDE TEACHER INTERN PROGRAM — FEDERAL
GRANT

13 33 APPLICATION COORDINATION. The department shall work
13 34 cooperatively with the state board of regents and other
13 35 appropriate eligible grantees to obtain any available federal
14 1 funding, including grants that may be available for the
14 2 establishment and operation of a teacher intern program. The
14 3 department shall submit a progress report to the chairpersons
14 4 and ranking members of the joint appropriations subcommittee
14 5 on education by January 1, 2007.

Requires the Department of Education to work with the Board of Regents and others to seek federal funding for the establishment and operation of a Teacher Intern Program. A progress report is due to the Chairpersons and Ranking Members of the Joint Education Appropriations Subcommittee by January 1, 2007.

[14 6 Sec. 10. MINIMUM TEACHER SALARY REQUIREMENTS — FY 2006–
14 7 2007.

VETOED

14 8 1. Notwithstanding section 284.7, subsection 1, paragraph
14 9 "a", subparagraph (2), the minimum teacher salary paid by a
14 10 school district or area education agency for purposes of
14 11 teacher compensation in accordance with chapter 284, for the
14 12 fiscal year beginning July 1, 2006, and ending June 30, 2007,
14 13 shall be the minimum salary amount the school district or area
14 14 education agency paid to a first-year beginning teacher or,
14 15 the minimum salary amount the school district or area
14 16 education agency would have paid a first-year beginning
14 17 teacher if the school district or area education agency had
14 18 participated in the program in the 2001–2002 school year, in
14 19 accordance with section 284.7, subsection 1, Code Supplement
14 20 2001. If the school district or area education agency did not
14 21 employ a first-year beginning teacher in the 2001–2002 school
14 22 year, the minimum salary is the amount that the district would
14 23 have paid a first-year beginning teacher under chapter 284 in
14 24 the 2001–2002 school year.

14 25 2. Notwithstanding section 284.7, subsection 1, paragraph
14 26 "b", subparagraph (2), the minimum career teacher salary paid
14 27 to a career teacher who was a beginning teacher in the 2005–
14 28 2006 school year, by a school district or area education
14 29 agency participating in the student achievement and teacher
14 30 quality program, for the school year beginning July 1, 2006,
14 31 and ending June 30, 2007, shall be, unless the school district
14 32 has a minimum career teacher salary that exceeds thirty
14 33 thousand dollars, one thousand dollars greater than the
14 34 minimum salary amount the school district or area education
14 35 agency paid to a first-year beginning teacher if the school
15 1 district or area education agency participated in the program
15 2 during the 2001–2002 school year, or the minimum salary amount
15 3 the school district or area education agency would have paid a
15 4 first-year beginning teacher if the school district or area
15 5 education agency had participated in the program in the 2001–

CODE: Maintains the FY 2007 minimum teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a first-year beginning teacher by the school district or area education agency in FY 2002.

DETAIL: House File 2792 (Additional Education Funding Act) increases the minimum salary for a first-year teacher by \$1,000 to \$25,500. House File 2792 was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 1, 2006.

VETOED: The Governor vetoed this Section, citing the conflict with HF 2792.

CODE: Maintains the FY 2007 minimum career teacher salary required by the Student Achievement and Teacher Quality Program for a career teacher who was a first-year beginning teacher in FY 2006 at \$1,000 above the minimum salary paid a first-year beginning teacher by the school district or AEA in FY 2002. School districts with a minimum career teacher salary that exceeds \$30,000 are exempt from this provision.

DETAIL: House File 2792 (Additional Education Funding Act) increases the minimum salary for a first-year career teacher by \$1,000 to \$26,500. House File 2792 was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 1, 2006.

15 6 2002 school year, in accordance with section 284.7, subsection
15 7 1, Code Supplement 2001.

15 8 3. Notwithstanding section 284.7, subsection 1, paragraph
15 9 "b", subparagraph (2), and except as provided in subsection 2,
15 10 the minimum career teacher salary paid by a school district or
15 11 area education agency participating in the student achievement
15 12 and teacher quality program, for purposes of teacher
15 13 compensation in accordance with chapter 284, for the school
15 14 year beginning July 1, 2006, and ending June 30, 2007, shall
15 15 be the minimum salary amount the school district or area
15 16 education agency paid to a career teacher if the school
15 17 district or area education agency participated in the program
15 18 during the 2001–2002 school year, or, the minimum salary
15 19 amount the school district or area education agency would have
15 20 paid a career teacher if the school district or area education
15 21 agency had participated in the program in the 2001–2002 school
15 22 year, in accordance with section 284.7, subsection 1, Code
15 23 Supplement 2001.]

CODE: Maintains the FY 2007 minimum career teacher salary required by the Student Achievement and Teacher Quality Program at the salary paid a career teacher by the school district or AEA in FY 2002.

DETAIL: House File 2792 (Additional Education Funding Act) increases the minimum salary for career teachers who have completed their first year at the career level by \$1,000 to \$27,500. House File 2792 was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 1, 2006.

15 24 STATE BOARD OF REGENTS

15 25 Sec. 11. There is appropriated from the general fund of
15 26 the state to the state board of regents for the fiscal year
15 27 beginning July 1, 2006, and ending June 30, 2007, the
15 28 following amounts, or so much thereof as may be necessary, to
15 29 be used for the purposes designated:

15 30 1. OFFICE OF STATE BOARD OF REGENTS
15 31 a. For salaries, support, maintenance, miscellaneous
15 32 purposes, and for not more than the following full–time
15 33 equivalent positions:
15 34 \$ 1,167,137
15 35 FTEs 16.00

General Fund appropriation to the Board of Regents for the Board Office.

DETAIL: Maintains current level of General Fund support and FTE positions.

16 1 The state board of regents, the department of management,
16 2 and the legislative services agency shall cooperate to

Requires the Board of Regents, the Department of Management, and the Legislative Services Agency (LSA) to agree on the FY 2008 Tuition

16 3 determine and agree upon, by November 15, 2006, the amount
 16 4 that needs to be appropriated for tuition replacement for the
 16 5 fiscal year beginning July 1, 2007.

Replacement appropriation by November 15, 2006.

16 6 The state board of regents shall submit a monthly financial
 16 7 report in a format agreed upon by the state board of regents
 16 8 office and the legislative services agency.

Requires the Board of Regents to issue a monthly financial report.

16 9 The state board of regents shall not circumvent the
 16 10 requirements of section 270.10 and as the board develops any
 16 11 plan regarding the Iowa braille and sight saving school, it
 16 12 shall comply with the requirements of section 270.10 and shall
 16 13 report monthly to the legislative standing committee on
 16 14 government oversight during the legislative interim.

Prohibits the Board of Regents from circumventing statutory requirements related to any plan to close or merge the Iowa Braille and Sight Saving School. Requires the Board to report monthly to the Government Oversight Committee during the legislative interim.

DETAIL: The statutory reference in this language refers to language that prohibits the Board of Regents from merging or closing either of the special schools (Iowa Braille and Sight Saving School and the Iowa School for the Deaf) until the following conditions have been met:

- The Department of Management submits a comprehensive plan, program, and fiscal analysis of existing and proposed circumstances relating to closing or merger of the schools.
- The General Assembly has studied any proposed plan and reviewed the impact.
- The General Assembly has enacted legislation authorizing merger or closure. The merger or closure cannot take effect until two years after enactment such legislation.

16 15 b. For allocation by the state board of regents to the
 16 16 state university of Iowa, the Iowa state university of science
 16 17 and technology, and the university of northern Iowa to
 16 18 reimburse the institutions for deficiencies in their operating
 16 19 funds resulting from the pledging of tuitions, student fees
 16 20 and charges, and institutional income to finance the cost of
 16 21 providing academic and administrative buildings and facilities
 16 22 and utility services at the institutions:
 16 23 \$ 13,975,431

General Fund appropriation to the Board of Regents for Tuition Replacement.

DETAIL: Maintains current level of funding.

PG LN	House File 2527	Explanation
16 24	Notwithstanding section 8.33, funds appropriated for the	CODE: Permits nonreversion of funds appropriated for tuition replacement.
16 25	purposes in this lettered paragraph remaining unencumbered or	
16 26	unobligated at the end of the fiscal year shall not revert but	
16 27	shall be available for expenditure for the purposes specified	
16 28	in this lettered paragraph during the subsequent fiscal year.	
16 29	c. For funds to be allocated to the southwest Iowa	General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.
16 30	graduate studies center:	
16 31	..... \$ 105,956	DETAIL: Maintains current level of General Fund support.
16 32	d. For funds to be allocated to the siouxland interstate	General Fund appropriation to the Board of Regents for the Tri-State Graduate Center located at Sioux City.
16 33	metropolitan planning council for the tristate graduate center	
16 34	under section 262.9, subsection 21:	DETAIL: Maintains current level of General Fund support.
16 35	..... \$ 77,941	
17 1	e. For funds to be allocated to the quad–cities graduate	General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.
17 2	studies center:	
17 3	..... \$ 157,144	DETAIL: Maintains current level of General Fund support.
17 4	f. For funds for regents universities general operating	General Fund appropriation to the Board of Regents for the universities' general operating budgets.
17 5	budgets:	
17 6	..... \$ 11,000,000	DETAIL: This is a new appropriation. These funds will be allocated to each of the institutions as recommended by the Regent Partnership for Transformation and Excellence. The Partnership is a four-year strategic plan supported by the Board that seeks a \$40,000,000 General Fund investment by the General Assembly each year. In exchange for the General Fund investment, the Board has committed to internal reallocations that equal 50.00% of the new funds appropriated per year. If the Plan is funded as requested, the Regents have agreed to cap tuition increases at the Higher Education Price Index (HEPI). The estimated HEPI for FY 2007 is 4.00%.
		The allocation of funds is expected to be distributed as follows:

- University of Iowa (SUI) - \$4,537,500 (41.25%)
- Iowa State University (ISU) - \$4,400,000 (40.00%)
- University of Northern Iowa (UNI) - \$2,062,500 (18.75%)

For FY 2006, the Regents received a General Fund appropriation of \$14,969,288 for the Transformation Plan that was distributed as follows:

- SUI - \$6,174,831 (41.25%)
- ISU - \$5,987,715 (40.00%)
- UNI - \$2,806,742 (18.75%)

17 7 The funds appropriated for purposes of this lettered
 17 8 paragraph are subject to the following allocations and
 17 9 requirements:

17 10 (1) The partnership for transformation and excellence is a
 17 11 four-year partnership plan created by the state board of
 17 12 regents for the purpose of enhancing the regents' strategic
 17 13 priorities for educational quality and public accountability.
 17 14 Under the plan, Iowa students and families will be subject to
 17 15 moderate student tuition increases, and a clear and concise
 17 16 reallocation plan that may be audited will exist to strengthen
 17 17 the academic focus at the regents universities. The
 17 18 reallocation plan will enhance the quality of the regents
 17 19 universities and provide both an incentive and an opportunity
 17 20 for university-wide reprioritization and reallocation of
 17 21 resources to the most important strategic areas.

17 22 (2) The funds shall be distributed by the board as
 17 23 outlined in the state board of regents partnership for
 17 24 transformation and excellence. The funds may be used for any
 17 25 of the following purposes:

17 26 (a) Supporting new strategic initiatives.
 17 27 (b) Meeting enrollment increases.
 17 28 (c) Meeting the demand for new courses and services.
 17 29 (d) Funding new but unavoidable or mandated cost
 17 30 increases.
 17 31 (e) Supporting any other initiatives important to the core
 17 32 functions of the university.

Describes the premise and principles of the Regent Partnership for Transformation and Excellence.

Provides that allocations of new funds to the universities are to be made as outlined in the Regent Partnership for Transformation and Excellence and specifies uses for the funds. Specifically, these funds, and other available funds, may be used for salary adjustment and to pay the cost of collective bargaining agreements. See the allocation of funds above.

Requires the Board of Regents universities to set a target each year for the amount of internal reallocations and requires the universities to report to the Board semi-annually regarding reallocations.

Also, requires the three universities to generate matching internal reallocations equal to 50.00% of the General Fund appropriation provided above. Total internal reallocations are expected to be \$5,500,000 as follows:

- SUI - \$2,268,750
- ISU - \$2,200,000
- UNI - \$1,031,250

Requires \$250,000 of the funds appropriated to be used for development and implementation of a Consider Iowa Pilot Program at the University of Iowa. The Program is to research and design innovative methods to retain Iowa's college graduates. A progress report is to be submitted to the General Assembly by January 15,

17 33 The funds may also be used for pay adjustments, expense
17 34 reimbursements, and related benefits for state board of
17 35 regents employees covered by a collective bargaining agreement
18 1 and for state board of regents employees not covered by a
18 2 collective bargaining agreement. The board shall provide from
18 3 other available sources any additional funding needed for such
18 4 pay adjustments, expense reimbursements, and related benefits.
18 5 (3) The state board of regents shall annually set a target
18 6 dollar amount or percentage figure of expected reallocation of
18 7 resources for each university. The universities shall report
18 8 to the board on a semiannual basis regarding the actions taken
18 9 relating to the reallocations. Once funds have been
18 10 reallocated, that amount shall not be redirected to the
18 11 original entity or purpose unless extraordinary circumstances
18 12 exist and an equivalent reallocation amount is increased for
18 13 the same fiscal year. A reallocation of resources may be made
18 14 for any of the following purposes:
18 15 (a) Supporting new strategic initiatives.
18 16 (b) Meeting enrollment increases.
18 17 (c) Meeting the demand for new courses and services.
18 18 (d) Funding new but unavoidable or mandated cost
18 19 increases.
18 20 (e) Supporting any other initiatives important to the core
18 21 functions of the university.
18 22 (4) For the purposes of this lettered paragraph:
18 23 (a) "Entity" means a president, vice president, or a
18 24 college, academic or nonacademic department, division,
18 25 program, or other unit.
18 26 (b) "Reallocation of resources" means funds within the
18 27 base budget of a university entity are removed by the
18 28 administrator of that entity and redirected to another
18 29 university entity or purpose.
18 30 (5) The state university of Iowa, the Iowa state
18 31 university of science and technology, and the university of
18 32 northern Iowa shall each generate matching internal
18 33 reallocations in an amount equal to 50 percent of the amounts
18 34 received by the universities pursuant to this lettered

2007, and a final report with recommendations is due January 14,
2008.

18 35 paragraph.

19 1 (6) Consider Iowa pilot program

19 2 From the moneys allocated pursuant to this lettered
19 3 paragraph, an amount equal to \$250,000 shall be used for the
19 4 development and implementation of a consider Iowa pilot
19 5 program at the state university of Iowa to retain Iowa's
19 6 college graduates. The pilot program shall be developed with
19 7 the intent of expanding the program in future years to the
19 8 Iowa state university of science and technology and to the
19 9 university of northern Iowa. The pilot program shall be
19 10 developed in cooperation with representatives from the state's
19 11 community colleges and businesses, shall focus on transitional
19 12 students, current students, and alumni, and shall provide for
19 13 the following:

19 14 (a) An interactive internet web presence tying in all
19 15 aspects of the program.

19 16 (b) Career development opportunities for target markets.

19 17 (c) A consulting service for alumni of Iowa's community
19 18 colleges and the institutions of higher education governed by
19 19 the state board of regents.

19 20 (d) Virtual career fairs for Iowa's businesses.

19 21 (e) Organization and sponsorship of Iowa employer
19 22 immersion programs, which may include but are not limited to
19 23 opportunities for students to tour Iowa businesses and visit
19 24 with employers and employees in the workplace.

19 25 (f) Employer strategy forums that encourage recruitment in
19 26 Iowa, assist community college students with career
19 27 development issues, and emphasize the benefits of working
19 28 within the state.

19 29 (g) Funding for research on why graduates leave Iowa and
19 30 which defines and implements methods to retain Iowa's
19 31 graduates and encourage those who have migrated to return.

19 32 (h) Work with the leadership Iowa program to expand the
19 33 program at the collegiate level.

19 34 The university shall submit a progress report to the
19 35 general assembly by January 15, 2007, and shall submit its
20 1 findings and recommendations in a report to the general

20 2 assembly by January 14, 2008.

20 3 g. For funds to be distributed to the midwestern higher
 20 4 education compact to pay Iowa's member state annual
 20 5 obligation:
 20 6 \$ 90,000

General Fund appropriation to the Board of Regents to pay Iowa's membership obligation for the Midwestern Higher Education Compact (MHEC).

DETAIL: Maintains current level of funding.

20 7 2. STATE UNIVERSITY OF IOWA

20 8 a. General university, including lakeside laboratory
 20 9 For salaries, support, maintenance, equipment,
 20 10 miscellaneous purposes, and for not more than the following
 20 11 full-time equivalent positions:
 20 12 \$226,306,403
 20 13 FTEs 5,058.55

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: Maintains current level of General Fund support and FTE positions.

20 14 b. Psychiatric hospital
 20 15 For salaries, support, maintenance, equipment,
 20 16 miscellaneous purposes, for the care, treatment, and
 20 17 maintenance of committed and voluntary public patients, and
 20 18 for not more than the following full-time equivalent
 20 19 positions:
 20 20 \$ 7,043,056
 20 21 FTEs 269.65

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: Maintains current level of General Fund support and FTE positions.

20 22 c. Center for disabilities and development
 20 23 For salaries, support, maintenance, miscellaneous purposes,
 20 24 and for not more than the following full-time equivalent
 20 25 positions:
 20 26 \$ 6,363,265
 20 27 FTEs 130.37

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly called the Hospital-School).

DETAIL: Maintains current level of General Fund support and FTE positions.

20 28 From the funds appropriated in this lettered paragraph,
 20 29 \$200,000 shall be allocated for purposes of the employment
 20 30 policy group.

Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Employment Policy Group.

			DETAIL: The Group was formerly known as the Creative Employment Options Program.
20	31	d. Oakdale campus	General Fund appropriation to the SUI for the Oakdale Campus.
20	32	For salaries, support, maintenance, miscellaneous purposes,	
20	33	and for not more than the following full-time equivalent	DETAIL: Maintains current level of General Fund support and FTE
20	34	positions:	positions.
20	35	..... \$ 2,657,335	
21	1	..... FTEs 38.25	
21	2	e. State hygienic laboratory	General Fund appropriation to the SUI for the State Hygienic
21	3	For salaries, support, maintenance, miscellaneous purposes,	Laboratory.
21	4	and for not more than the following full-time equivalent	
21	5	positions:	DETAIL: Maintains current level of General Fund support and FTE
21	6	..... \$ 3,849,461	positions.
21	7	..... FTEs 102.50	
21	8	f. Family practice program	General Fund appropriation to the SUI for the Family Practice
21	9	For allocation by the dean of the college of medicine, with	Program.
21	10	approval of the advisory board, to qualified participants, to	
21	11	carry out chapter 148D for the family practice program,	DETAIL: Maintains current level of General Fund support and FTE
21	12	including salaries and support, and for not more than the	positions.
21	13	following full-time equivalent positions:	
21	14	..... \$ 2,075,948	
21	15	..... FTEs 190.40	
21	16	g. Child health care services	General Fund appropriation to the SUI for Specialized Child Health
21	17	For specialized child health care services, including	Care Services.
21	18	childhood cancer diagnostic and treatment network programs,	
21	19	rural comprehensive care for hemophilia patients, and the Iowa	DETAIL: Maintains current level of General Fund support and FTE
21	20	high-risk infant follow-up program, including salaries and	positions.
21	21	support, and for not more than the following full-time	
21	22	equivalent positions:	
21	23	..... \$ 649,066	
21	24	..... FTEs 57.97	

PG LN	House File 2527	Explanation
21 25	h. Statewide cancer registry	General Fund appropriation to the SUI for the Statewide Cancer Registry.
21 26	For the statewide cancer registry, and for not more than	
21 27	the following full-time equivalent positions:	
21 28	..... \$ 178,739	DETAIL: Maintains current level of General Fund support and FTE positions.
21 29	..... FTEs 2.10	
21 30	i. Substance abuse consortium	General Fund appropriation to the SUI for the Substance Abuse Consortium.
21 31	For funds to be allocated to the Iowa consortium for	
21 32	substance abuse research and evaluation, and for not more than	
21 33	the following full-time equivalent position:	DETAIL: Maintains current level of General Fund support and FTE positions.
21 34	..... \$ 64,871	
21 35	..... FTEs 1.00	
22 1	j. Center for biocatalysis	General Fund appropriation to the SUI for the Center for Biocatalysis.
22 2	For the center for biocatalysis, and for not more than the	
22 3	following full-time equivalent positions:	DETAIL: Maintains current level of General Fund support and FTE positions.
22 4	..... \$ 881,384	
22 5	..... FTEs 6.28	
22 6	k. Primary health care initiative	General Fund appropriation to the SUI Primary Health Care Initiative.
22 7	For the primary health care initiative in the college of	
22 8	medicine and for not more than the following full-time	DETAIL: Maintains current level of General Fund support and FTE positions.
22 9	equivalent positions:	
22 10	..... \$ 759,875	
22 11	..... FTEs 5.89	
22 12	From the funds appropriated in this lettered paragraph,	Requires \$330,000 of the Primary Health Care Initiative appropriation
22 13	\$330,000 shall be allocated to the department of family	be allocated to the Department of Family Practice at the College of
22 14	practice at the state university of Iowa college of medicine	Medicine.
22 15	for family practice faculty and support staff.	
22 16	l. Birth defects registry	General Fund appropriation to the SUI for the Birth Defects Registry.
22 17	For the birth defects registry and for not more than the	
22 18	following full-time equivalent position:	DETAIL: Maintains current level of General Fund support and FTE positions.
22 19	..... \$ 44,636	
22 20	..... FTEs 1.00	

22 21 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

22 22 a. General university

General Fund appropriation to Iowa State University (ISU) for the general operating budget.

22 23 For salaries, support, maintenance, equipment,
22 24 miscellaneous purposes, and for not more than the following
22 25 full-time equivalent positions:

DETAIL: Maintains current level of General Fund support and FTE positions.

22 26 \$177,328,346

22 27 FTEs 3,647.42

22 28 b. Agricultural experiment station

General Fund appropriation to ISU for the Agricultural Experiment Station.

22 29 For salaries, support, maintenance, miscellaneous purposes,
22 30 and for not more than the following full-time equivalent
22 31 positions:

DETAIL: Maintains current level of General Fund support and FTE positions.

22 32 \$ 32,117,925

22 33 FTEs 546.98

22 34 c. Cooperative extension service in agriculture and home
22 35 economics

General Fund appropriation to ISU for the Cooperative Extension Service.

23 1 For salaries, support, maintenance, miscellaneous purposes,
23 2 and for not more than the following full-time equivalent
23 3 positions:

DETAIL: Maintains current level of General Fund support and FTE positions.

23 4 \$ 20,569,125

23 5 FTEs 383.34

23 6 d. Leopold center

General Fund appropriation to ISU for the Leopold Center.

23 7 For agricultural research grants at Iowa state university
23 8 under section 266.39B, and for not more than the following
23 9 full-time equivalent positions:

DETAIL: Maintains current level of General Fund support and FTE positions.

23 10 \$ 464,319

23 11 FTEs 11.25

23 12 e. Livestock disease research

General Fund appropriation to ISU for Livestock Disease Research.

23 13 For deposit in and the use of the livestock disease
23 14 research fund under section 267.8:

DETAIL: Maintains the current level of General Fund support.

23 15 \$ 220,708

23 16 4. UNIVERSITY OF NORTHERN IOWA

23 17 a. General university
 23 18 For salaries, support, maintenance, equipment,
 23 19 miscellaneous purposes, and for not more than the following
 23 20 full-time equivalent positions:
 23 21 \$ 80,638,563
 23 22 FTEs 1,514.11

General Fund appropriation to the University of Northern Iowa (UNI)
 for the general operating budget.

DETAIL: Maintains current level of General Fund support and FTE
 positions.

23 23 b. Recycling and reuse center
 23 24 For purposes of the recycling and reuse center, and for not
 23 25 more than the following full-time equivalent positions:
 23 26 \$ 211,858
 23 27 FTEs 3.00

General Fund appropriation to the UNI for the Recycle and Reuse
 Center.

DETAIL: Maintains current level of General Fund support and FTE
 positions.

23 28 5. STATE SCHOOL FOR THE DEAF
 23 29 For salaries, support, maintenance, miscellaneous purposes,
 23 30 and for not more than the following full-time equivalent
 23 31 positions:
 23 32 \$ 9,162,890
 23 33 FTEs 126.60

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$352,419 and no change in FTE
 positions compared to estimated FY 2006. The increase is to provide
 a 4.00% inflationary increase to approximate the increase in school aid
 allowable growth.

23 34 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 23 35 For salaries, support, maintenance, miscellaneous purposes,
 24 1 and for not more than the following full-time equivalent
 24 2 positions:
 24 3 \$ 5,127,507
 24 4 FTEs 81.00

General Fund appropriation to the Iowa Braille and Sight Saving
 School.

DETAIL: This is an increase of \$197,212 and no change in FTE
 positions compared to estimated FY 2006. The increase is to provide
 a 4.00% inflationary increase to approximate the increase in school aid
 allowable growth.

24 5 7. TUITION AND TRANSPORTATION COSTS
 24 6 For payment to local school boards for the tuition and
 24 7 transportation costs of students residing in the Iowa braille
 24 8 and sight saving school and the state school for the deaf
 24 9 pursuant to section 262.43 and for payment of certain
 24 10 clothing, prescription, and transportation costs for students
 24 11 at these schools pursuant to section 270.5:

General Fund appropriation for tuition and transportation costs of
 certain students attending the Iowa School for the Deaf and the Iowa
 Braille and Sight Saving School.

DETAIL: Maintains current level of General Fund support.

24 12 \$ 15,020

24 13 Sec. 12. For the fiscal year beginning July 1, 2006, and
24 14 ending June 30, 2007, the state board of regents may use
24 15 notes, bonds, or other evidences of indebtedness issued under
24 16 section 262.48 to finance projects that will result in energy
24 17 cost savings in an amount that will cause the state board to
24 18 recover the cost of the projects within an average of six
24 19 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

24 20 Sec. 13. Notwithstanding section 270.7, the department of
24 21 administrative services shall pay the state school for the
24 22 deaf and the Iowa braille and sight saving school the moneys
24 23 collected from the counties during the fiscal year beginning
24 24 July 1, 2006, for expenses relating to prescription drug costs
24 25 for students attending the state school for the deaf and the
24 26 Iowa braille and sight saving school.

CODE: Requires the Department of Administrative Services to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

[24 27 Sec. 14. TRAVEL POLICY.

24 28 1. For the fiscal year beginning July 1, 2006, each
24 29 department or independent agency receiving an appropriation in
24 30 this Act shall review the employee policy for daily or short-
24 31 term travel including but not limited to the usage of motor
24 32 pool vehicles under the department of administrative services,
24 33 employee mileage reimbursement for the use of a personal
24 34 vehicle, and the usage of private automobile rental companies.
24 35 Following the review, the department or agency shall implement
25 1 revisions in the employee policy for daily or short-term
25 2 travel as necessary to maximize cost savings.

VETOED

Requires the departments within the Education Appropriations Subcommittee to review short-term use of vehicles and revise policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on policy revisions and the savings realized from the changes.

25 3 2. Each department or independent agency subject to
25 4 subsection 1 shall report to the general assembly's standing
25 5 committees on government oversight regarding the policy
25 6 revisions implemented and the savings realized from the
25 7 changes. An initial report shall be submitted on or before
25 8 December 1, 2006, and a follow-up report shall be submitted on
25 9 or before December 1, 2007.]

VETOED: The Governor vetoed this Section and stated the language added an unnecessary bureaucratic step in State government and disregards the benefits derived from the State motor pool.

25 10 Sec. 15. NEW SECTION. 256.25 READING INSTRUCTION PILOT
25 11 PROJECT GRANT PROGRAM.

25 12 1. Subject to an appropriation of sufficient funds by the
25 13 general assembly, the department shall establish a reading
25 14 instruction pilot project grant program that provides for
25 15 conducting at least two direct reading instruction pilot
25 16 projects and at least two comprehensive reading instruction
25 17 pilot projects to demonstrate the ability of both approaches
25 18 to positively affect student learning for any or all grades
25 19 from kindergarten through grade three in selected school
25 20 district attendance centers.

25 21 2. Each pilot project shall be conducted for a minimum of
25 22 one year, subject to an appropriation by the general assembly
25 23 to the department for that purpose. The department, in
25 24 consultation with experts in the delivery of direct reading
25 25 and comprehensive reading instruction, shall establish a pilot
25 26 project grant application process that specifies the design
25 27 and implementation expectations of each grantee, criteria for
25 28 the selection of pilot project participant school districts,
25 29 and a system of assessments which all grantees will use to
25 30 assist teachers and the department in measuring student growth
25 31 in reading accuracy, fluency, phonemic awareness, oral reading
25 32 ability, and comprehension skills, including but not limited
25 33 to the dynamic indicator of basic early literacy. Grantees
25 34 shall be evenly distributed between urban and rural school
25 35 districts.

26 1 3. The department and the experts consulted in accordance
26 2 with subsection 2 shall jointly develop and agree upon the
26 3 evaluation criteria and the system of assessments used to
26 4 evaluate effectiveness of the instruction methods to achieve
26 5 reading success. The evaluation criteria and the system of
26 6 assessments shall employ specifically designed evaluation
26 7 models employing objective, valid, and reliable assessments.

26 8 4. Grant moneys shall be distributed to qualifying school
26 9 districts by the department no later than September 1, 2006.
26 10 Grantees shall use moneys received pursuant to this section to
26 11 provide for ongoing support and training of the teachers

CODE: Establishes the Reading Instruction Pilot Project Grant Program. The Program requires at least two direct reading instruction pilot projects and two comprehensive reading instruction pilot projects to demonstrate the impact of other approaches on student learning in kindergarten through third grade. Each pilot project is to be conducted for a minimum of one year. The Department of Education, in consultation with experts in direct instruction, is to administer grants to project school districts and develop and provide evaluation criteria. Grants are to be distributed to school districts by September 1, 2006. The Department is to retain \$100,000 of the funds appropriated for administration. The Department is also required to submit a final report summarizing the results of the pilot projects to the Chairpersons and Ranking Members of the Senate and House Education Committees by January 15, 2008. Provides for nonreversion of funds and repeals this Program on June 30, 2008.

DETAIL: A General Fund appropriation of \$250,000 is made to the Department of Education for this purpose in Section 6.14 of this Act.

26 12 implementing the pilot projects. Grant amounts shall be
26 13 distributed as determined by the department.
26 14 5. The department shall retain one hundred thousand
26 15 dollars annually from the amount appropriated for the pilot
26 16 project grant program for the administration of the program
26 17 and one hundred thousand dollars annually for the development
26 18 and implementation of an independent, external program and
26 19 results evaluation.
26 20 6. The department, in collaboration with an independent,
26 21 external evaluator, shall submit a final report summarizing
26 22 the results of the pilot projects, including student
26 23 achievement results, to the chairpersons and ranking members
26 24 of the senate and house of representatives standing committees
26 25 on education by January 15, 2008.
26 26 7. Notwithstanding section 8.33, unencumbered or
26 27 unobligated funds remaining on June 30 of the fiscal year for
26 28 which the funds were appropriated for the pilot project grant
26 29 program shall not revert but shall be available for
26 30 expenditure for the following fiscal year for purposes of this
26 31 section.
26 32 8. This section is repealed effective June 30, 2008.

26 33 Sec. 16. NEW SECTION. 256.57 ENRICH IOWA PROGRAM.

26 34 1. An enrich Iowa program is established in the division
26 35 to provide direct state assistance to public libraries, to
27 1 support the open access and access plus programs, to provide
27 2 public libraries with an incentive to improve library
27 3 services, and that are in compliance with performance
27 4 measures, and to reduce inequities among communities in the
27 5 delivery of library services based on performance measures
27 6 adopted by rule by the commission. The commission shall adopt
27 7 rules governing the allocation of funds appropriated by the
27 8 general assembly for purposes of this section to provide
27 9 direct state assistance to eligible public libraries. A
27 10 public library is eligible for funds under this chapter if it
27 11 is in compliance with the commission's performance measures.
27 12 2. The amount of direct state assistance distributed to

CODE: Specifies the requirements for local public libraries to receive State funding under the Enrich Iowa Program. Requires the State Library to submit an annual evaluation report to the General Assembly and the Governor. Requires a public library receiving State funding through the Enrich Iowa Program to have an Internet use policy and to submit a report on Internet usage to the State Library. Requires a public library receiving State funding through the Enrich Iowa Program to participate in reciprocal borrowing with other libraries through the Open Access Program. Prohibits use of the Enrich Iowa Program appropriation by the State Library for administrative purposes.

DETAIL: This codifies language that has been in the Iowa Acts (Session Law) for several years.

27 13 each eligible public library shall be based on the following:

27 14 a. The level of compliance by the eligible public library

27 15 with the performance measures adopted by the commission as

27 16 provided in this paragraph.

27 17 b. The number of people residing within an eligible

27 18 library's geographic service area for whom the library

27 19 provides services.

27 20 c. The amount of other funding the eligible public library

27 21 received in the previous fiscal year for providing services to

27 22 rural residents and to contracting communities.

27 23 3. Moneys received by a public library pursuant to this

27 24 section shall supplement, not supplant, any other funding

27 25 received by the library.

27 26 4. For purposes of this section, "eligible public library"

27 27 means a public library that meets all of the following

27 28 requirements:

27 29 a. Submits to the division all of the following:

27 30 (1) The report provided for under section 256.51,

27 31 subsection 1, paragraph "h".

27 32 (2) An application and accreditation report, in a format

27 33 approved by the commission, that provides evidence of the

27 34 library's compliance with at least one level of the standards

27 35 established in accordance with section 256.51, subsection 1,

28 1 paragraph "k".

28 2 (3) Any other application or report the division deems

28 3 necessary for the implementation of the enrich Iowa program.

28 4 b. Participates in the library resource and information

28 5 sharing programs established by the state library.

28 6 c. Is a public library established by city ordinance or a

28 7 library district as provided in chapter 336.

28 8 5. Each eligible public library shall maintain a separate

28 9 listing within its budget for payments received and

28 10 expenditures made pursuant to this subsection, and shall

28 11 annually submit this listing to the division.

28 12 6. By January 15, annually, the division shall submit a

28 13 program evaluation report to the general assembly and the

28 14 governor detailing the uses and the impacts of funds allocated

28 15 under this section.

28 16 7. A public library that receives funds in accordance with
28 17 this section shall have an internet use policy in place, which
28 18 may or may not include internet filtering. The library shall
28 19 submit a report describing the library's internet use efforts
28 20 to the division.

28 21 8. A public library that receives funds in accordance with
28 22 this section shall provide open access, the reciprocal
28 23 borrowing program, as a service to its patrons, at a
28 24 reimbursement rate determined by the state library.

28 25 9. Funds appropriated for purposes of this section shall
28 26 not be used by the division for administrative purposes.

28 27 Sec. 17. Section 260C.14, Code 2005, is amended by adding
28 28 the following new subsection:
28 29 NEW SUBSECTION. 21. Annually, by October 1, submit to the
28 30 department of education through the management information
28 31 system, at a minimum, in the manner prescribed by the
28 32 department the following information for the previous fiscal
28 33 year:

28 34 a. Total revenue received from each local school district
28 35 as a result of high school students enrolled in community
29 1 college courses under the postsecondary enrollment options
29 2 Act.

29 3 b. Total revenue received from each local school district
29 4 as a result of high school students enrolled in community
29 5 college courses through shared supplementary weighting plans.

29 6 c. Unduplicated headcount of high school students enrolled
29 7 in community college courses under the postsecondary
29 8 enrollment options Act.

29 9 d. Unduplicated headcount of high school students enrolled
29 10 in community college courses through shared supplementary
29 11 weighting plans.

29 12 e. Total credits earned by high school students enrolled
29 13 in community college courses under the postsecondary
29 14 enrollment options Act, broken down by vocational–technical or
29 15 career program and arts and sciences program.

CODE: Requires the community colleges to submit annually by October 1 to the Department of Education through the Management Information System specified data regarding the enrollment of high school students in community college courses under the Post-Secondary Enrollment Options Act (PSEO) and through shared supplementary weighting plans. Requires the colleges to use the unique student identifier assigned by local school districts for purposes of tracking high school students enrolled in community college courses.

DETAIL: Section 24 requires that this Section take effect on July 1, 2008.

29 16 f. Number of courses in which high school students are
29 17 enrolled under shared supplementary weighting plans and the
29 18 portions of those courses that are taught by an instructor who
29 19 is employed by the local school district for a portion of the
29 20 school day.

29 21 The department of education shall define the annual
29 22 supplemental financial reporting required of all community
29 23 colleges regarding revenues received through the delivery of
29 24 college credit courses to high school students. The board of
29 25 directors of each community college shall incorporate into
29 26 their student management information systems the unique
29 27 student identifier used by school districts as provided by the
29 28 department of education to school districts.

29 29 Sec. 18. Section 261.25, subsection 1, Code Supplement
29 30 2005, is amended to read as follows:

29 31 1. There is appropriated from the general fund of the
29 32 state to the commission for each fiscal year the sum of ~~forty-~~
29 33 ~~nine forty-six~~ million ~~six five~~ hundred ~~seventy-three six~~
29 34 thousand ~~five two~~ hundred ~~seventy-five eighteen~~ dollars for
29 35 tuition grants. ~~From the funds appropriated in this~~
30 1 ~~subsection, an amount equal to ten percent of the funds~~
30 2 ~~appropriated in this subsection shall be reserved for~~
30 3 ~~distribution to students attending private institutions whose~~
30 4 ~~income is not exempt from taxation under section 501(c) of the~~
30 5 ~~Internal Revenue Code and whose students were eligible to~~
30 6 ~~receive Iowa tuition grant moneys in the fiscal year beginning~~
30 7 ~~July 1, 2003. A for-profit institution which, effective March~~
30 8 ~~9, 2005, purchased an accredited private institution that was~~
30 9 ~~exempt from taxation under section 501(c) of the Internal~~
30 10 ~~Revenue Code, shall be an eligible institution under the Iowa~~
30 11 ~~tuition grant program. In the case of a qualified student who~~
30 12 ~~was enrolled in such accredited private institution that was~~
30 13 ~~purchased by the for-profit institution effective March 9,~~
30 14 ~~2005, and who continues to be enrolled in the eligible~~
30 15 ~~institution in succeeding years, the amount the student~~
30 16 ~~qualifies for under this subsection shall be not less than the~~

CODE: General Fund standing appropriation of \$46,506,218 for the Tuition Grant Program within the College Student Aid Commission for distribution to students that attend nonprofit schools.

DETAIL: This is a decrease of \$3,167,357 compared to estimated FY 2006. However, last year's appropriation required an allocation of 10.00% of the funds for proprietary (for-profit) schools. That allocation has been eliminated and a separate appropriation has been established for proprietary schools for FY 2007 in the following section.

The actual increase for nonprofit schools under the Tuition Grant Program is \$1,800,001 (4.00%) when this appropriation is compared to 90.00% of the FY 2006 appropriation.

30 17 ~~amount the student qualified for in the fiscal year beginning~~
30 18 ~~July 1, 2004.~~

30 19 Sec. 19. Section 261.25, Code Supplement 2005, is amended
30 20 by adding the following new subsection:
30 21 NEW SUBSECTION. 1A. There is appropriated from the
30 22 general fund of the state to the commission for each fiscal
30 23 year the sum of five million one hundred sixty-seven thousand
30 24 three hundred fifty-eight dollars for proprietary tuition
30 25 grants.

CODE: General Fund standing appropriation of \$5,167,358 for the Tuition Grant Program within the College Student Aid Commission for distribution to students that attend proprietary (for-profit) schools.

DETAIL: This is a new appropriation. However, proprietary schools received an allocation of 10.00% (\$4,967,358) of the funds for proprietary (for-profit) schools. That allocation has been eliminated and a separate appropriation has been established for proprietary schools for FY 2007.

The actual increase for proprietary (for-profit) schools under the Tuition Grant Program is \$200,000 (4.00%) when this appropriation is compared to the FY 2006 allocation.

30 26 Sec. 20. Section 261.35, subsection 2, Code 2005, is
30 27 amended to read as follows:
30 28 2. "Eligible borrower" means a person, or the parent of a
30 29 person, who is ~~a resident of this state and is enrolled or~~
30 30 ~~will be enrolled at an eligible institution within or without~~
30 31 ~~the state or who is a nonresident of this state and is~~
30 32 ~~enrolled or will be enrolled at an eligible institution within~~
30 33 ~~the state, or who is a resident of another state and is~~
30 34 ~~borrowing from an Iowa-based eligible lender and is enrolled~~
30 35 ~~or will be enrolled at an eligible institution within or~~
31 1 ~~without the state, or who has previously received a loan~~
31 2 ~~guaranteed by the commission.~~ All eligible borrowers must
31 3 meet the eligibility requirements established by the
31 4 commission. ~~The commission shall establish the qualifications~~
31 5 ~~for being a resident of this state; however, the~~
31 6 ~~qualifications shall not be more stringent than those~~
31 7 ~~established by the state board of regents.~~

CODE: Changes the definition of eligible borrower as it applies to the federal guaranteed student loan program.

DETAIL: This change will allow the College Student Aid Commission to acquire, service, and collect loan portfolios from other states.

31 8 Sec. 21. Section 261.111, subsection 5, Code 2005, is
31 9 amended to read as follows:
31 10 5. The annual amount of a teacher shortage forgivable loan

CODE: Changes the maximum loan amount under the Teacher Shortage Forgivable Loan from \$3,000 to the resident undergraduate tuition rate at the Board of Regents' universities.

31 11 shall not exceed ~~three thousand dollars annually~~ the resident
31 12 tuition rate established for institutions of higher education
31 13 governed by the state board of regents, or the amount of the
31 14 student's established financial need, whichever is less.

DETAIL: For Fall 2006, the resident undergraduate tuition rate is \$5,110 at the University of Iowa and \$5,086 at Iowa State University and the University of Northern Iowa.

31 15 Sec. 22. Section 261.111, Code 2005, is amended by adding
31 16 the following new subsections:

31 17 NEW SUBSECTION. 9. The commission shall submit in a
31 18 report to the chairpersons and ranking members of the joint
31 19 appropriations subcommittee on education by January 1,
31 20 annually, the number of students who received forgivable loans
31 21 pursuant to this section, which institutions the students were
31 22 enrolled in, and the amount paid to each of the institutions
31 23 on behalf of the students who received forgivable loans
31 24 pursuant to this section.

CODE: Requires the College Student Aid Commission to submit a report annually by January 1 to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee regarding utilization of the Teacher Shortage Forgivable Loan Program funds.

31 25 NEW SUBSECTION. 10. Moneys appropriated by the general
31 26 assembly for purposes of this section shall be allocated only
31 27 to the extent that the state moneys are matched from other
31 28 sources by the commission on a dollar-for-dollar basis.

CODE: Requires the College Student Aid Commission to provide a funding match for the Teacher Shortage Forgivable Loan Program appropriation.

31 29 Sec. 23. Section 272.10, Code Supplement 2005, is amended
31 30 to read as follows:

31 31 272.10 FEES.

31 32 1. It is the intent of the general assembly that licensing
31 33 fees established by the board of educational examiners be
31 34 sufficient to finance the activities of the board under this
31 35 chapter.

CODE: Requires the Board of Educational Examiners to retain 75.00% of fee revenue annually and to carry forward any revenue remaining at the end of the fiscal year. Requires the Board to submit a detailed financial report each year to the Chairpersons and Ranking Members of the Education Appropriations Subcommittee and the Legislative Services Agency (LSA).

32 1 2. Licensing fees are payable to the treasurer of state
32 2 and shall be deposited with the executive director of the
32 3 board. The executive director shall deposit twenty-five
32 4 percent of the fees collected annually with the treasurer of
32 5 state and the fees shall be credited to the general fund of
32 6 the state. The remaining licensing fees collected during the
32 7 fiscal year shall be retained by and are appropriated to the
32 8 board for the purposes related to the board's duties.

DETAIL: Based on the Board's licensure projections, it is estimated that this change will increase the Board's available revenue by \$38,000 in FY 2007 and reduce General Fund revenues by the same amount. This codifies language that has been in the Iowa Acts (Session Law) for several years.

32 9 Notwithstanding section 8.33, licensing fees retained by and
32 10 appropriated to the board pursuant to this section that remain
32 11 unencumbered or unobligated at the close of the fiscal year
32 12 shall not revert but shall remain available for expenditure
32 13 for the activities of the board as provided in this chapter
32 14 until the close of the succeeding fiscal year.

32 15 3. The executive director shall keep an accurate and
32 16 detailed account of fees received and, including fees paid to
32 17 the treasurer of state and fees retained by the board.

32 18 4. The board shall submit a detailed annual financial
32 19 report by January 1 to the chairpersons and ranking members of
32 20 the joint appropriations subcommittee on education and the
32 21 legislative services agency.

32 22 Sec. 24. FUTURE EFFECTIVE DATE. The section of this Act,
32 23 that amends section 260C.14, takes effect July 1, 2008.

Specifies that Section 17 of this Act, requiring community colleges to report dual enrollment data to the Department of Education, takes effect July 1, 2008.

32 24 DIVISION II
32 25 2005–2006 TECHNICAL CORRECTION
32 26 STATE PROGRAM ALLOCATION FORMULA

32 27 Sec. 25. ALLOCATION TRANSFER. Notwithstanding section
32 28 284.13, subsection 1, paragraphs "a" and "b", Code Supplement
32 29 2005, the director of the department of education may
32 30 transfer, for the fiscal year beginning July 1, 2005, and
32 31 ending June 30, 2006, without the prior written consent and
32 32 approval of the governor and the director of the department of
32 33 management, up to \$200,000 allocated under section 284.13,
32 34 subsection 1, paragraph "a", for purposes of the issuance of
32 35 national board certification awards, to supplement moneys
33 1 allocated pursuant to section 284.13, subsection 1, paragraph
33 2 "b", for purposes of the beginning teacher mentoring and
33 3 induction programs.

CODE: Permits the Department of Education to transfer up to \$200,000 of the funds allocated for National Board Certification stipends for FY 2006 to the Beginning Teacher Mentoring and Induction Programs.

DETAIL: The Department has funds remaining from the allocation for National Board Certification stipends and has need for funds in the Beginning Teacher Mentoring and Induction Programs for FY 2006.

33 4 Sec. 26. Section 284.13, subsection 1, paragraph d,
33 5 unnumbered paragraph 1, Code Supplement 2005, is amended to

CODE: Technical correction pertaining to the Student Achievement and Teacher Quality Program.

33 6 read as follows:

33 7 For each fiscal year in which funds are appropriated for
33 8 purposes of this chapter, the moneys remaining after
33 9 distribution as provided in paragraphs "a" through "c", "f",
33 10 and "e" "g" shall be allocated to school districts for
33 11 salaries and career development in accordance with the
33 12 following formula:

33 13 Sec. 27. EFFECTIVE AND RETROACTIVE APPLICABILITY DATES.

33 14 This division of this Act, being deemed of immediate
33 15 importance, takes effect upon enactment and applies
33 16 retroactively to July 1, 2005, for the fiscal year beginning
33 17 July 1, 2005, and ending June 30, 2006.

Specifies that this Division takes effect on enactment and applies
retroactively to FY 2006.

33 18 HF 2527

33 19 kh:mg/es/25

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2734

FUNDING SUMMARY

- House File 2734 appropriates a total of \$1,145.4 million from the General Fund and 6,453.3 FTE positions to the Departments of Elder Affairs, Public Health, Human Services, the Veterans Commission, the Iowa Veterans Home, and the Department of Human Rights. This is an increase of \$95.5 million and 31.3 FTE positions compared to the estimated net FY 2006 appropriation. This Act also provides FY 2006 General Fund supplemental appropriations of \$22.0 million and net FY 2006 non-General Fund supplemental appropriations of \$8.6 million.
- Appropriates a total of \$353.8 million from other funds. This is a decrease of \$8.7 million compared to the estimated net FY 2006 appropriation. This includes:
 - \$6.0 million from the Gambling Treatment Fund (GTF) to the Department of Public Health. This is no change compared to the estimated FY 2006 appropriation. (Page 8, Line 26 through Page 9, Line 9)
 - \$148.1 million from the Temporary Assistance to Needy Families (TANF) Fund to the Department of Human Services. This is an increase of \$5.3 million compared to the estimated net FY 2006 appropriation. (Page 10, Line 23 through Page 13, Line 17)
 - \$74.8 million from the Senior Living Trust Fund (SLTF) and 13.0 FTE positions to the Departments of Elder Affairs, Human Services, and Inspections and Appeals, and the Iowa Finance Authority. This is a decrease of \$35.0 million and no change in FTE positions compared to estimated FY 2006. (Page 59, Line 15 through Page 61, Line 22)
 - \$25.0 million from the Endowment for Iowa's Health Account to the Senior Living Trust Fund. (Page 61, Line 27)
 - \$379,000 from the Pharmaceutical Settlement Account to Medical Contracts. This is an increase of \$294,000 compared to estimated FY 2006. (Page 61, Line 34)
 - \$93.2 million from the IowaCare Account to the Department of Human Services (DHS), the University of Iowa Hospitals and Clinics, and the Polk County Broadlawns Hospital. (Page 62, Line 9 through Page 64, Line 33)
 - \$6.4 million from the Health Care Transformation Account to the DHS. This is an increase of \$4.2 million compared to estimated FY 2006. (Page 64, Line 34 through Page 66, Line 10)
- Makes the following General Fund or other fund increases or decreases for FY 2007:
 - **Department of Elder Affairs:** An increase of \$1.4 million from the General Fund and a decrease of 0.2 FTE position compared to the estimated net FY 2006 appropriation. (Page 1, Line 10)
 - **Department of Public Health:** An increase of \$1.7 million from the General Fund and an increase of 3.9 FTE positions compared to the estimated net FY 2006 appropriation. (Page 3, Line 3 through Page 7, Line 11)

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2734

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- *Department of Human Services:* An increase of \$100.1 million from the General Fund and 20.8 FTE positions compared to the estimated net FY 2006 appropriations. The change includes:
 - \$1.3 million decrease for the Family Investment Program. This is an increase of \$2.1 million from the General Fund and a decrease of \$3.4 million from the TANF Fund. The Act also specifies that \$150,000 of the FY 2006 supplemental appropriation for LIHEAP is to be carried forward and appropriated to the FaDSS Program in FY 2007. (Page 10, Line 23 and Page 15, Line 20)
 - \$36.8 million increase for the Medical Assistance Program. This is an increase of \$72.5 million from the General Fund and a decrease of \$35.0 million from the SLTF and \$2.0 million from the Risk Pool Fund. (Page 17, Line 27 and Page 60, Line 31)
 - \$3.1 million increase for the State Children's Health Insurance Program. (Page 23, Line 29)
 - \$6.0 million net increase for the Child Care Assistance Program. (Page 24, Line 6)
 - \$5.7 million net increase for Child and Family Services. (Page 27, Line 4)
 - \$804,000 net decrease for the Adoption Subsidy Program. (Page 33, Line 31)
 - \$1.1 million increase and a decrease of 1.3 FTE positions for the four state Mental Health Institutes. (Page 36, Line 22 through Page 37, Line 26)
 - \$1.9 million decrease and an increase of 21.8 FTE positions for the two State Resource Centers. (Page 37, line 35 and Page 38, Line 3)
 - \$1.4 million net increase for the State Cases Program. (Page 39, Line 6)
 - \$725,000 increase and an increase of 9.7 FTE positions for the Sexual Predator Commitment Program. This is no change compared to estimated FY 2006 when considering a carryforward from FY 2006. (Page 41, Line 25)
 - \$10.4 million increase for Mental Health Allowed Growth. Of this amount, \$7.3 million was enacted in HF 828 (FY 2006 Standing Appropriations Act). (Page 69, Line 27)
 - \$765,000 increase and a decrease of 26.7 FTE positions for the Field Operations and General Administration. (Page 42, Line 13 and Page 42, Line 28)
 - \$19.0 million supplemental increase to the FY 2006 Medical Assistance Appropriation. (Page 53, Line 15)
 - \$10.6 million supplemental appropriation for FY 2006 to the University of Iowa Hospitals and Clinics from the IowaCare Account. (Page 67, Line 32)

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2734

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- *Department of Human Rights:* \$3.0 million supplemental appropriation for FY 2006 for the Low-Income Home Energy Assistance Program in the Department of Human Rights, Division of Community Action Agencies. (Page 50, Line 18)
- *Veterans Affairs:* An increase of \$190,000 for 2.5 FTE positions for the Veterans Affairs Department, and a decrease of \$4.9 million and an increase of 4.3 FTE positions for the Iowa Veterans Home. (Page 9, Line 17 and Page 10, Line 3)
- Allows Broadlawns Medical Center to receive up to \$3.0 million more than their \$37.0 million appropriation on the condition that federal matching funds are available. (Page 64, Line 1)
- Codifies the carryforward of previously appropriated nursing facility conversion and long-term care services development grants. (Page 66, Line 33)
- Amends the \$2.0 million appropriation to the DHS from the Health Care Transformation Account in HF 2347 to specify that the funds are instead to be transferred to the IowaCare Account for the specified purpose. (Page 66, Line 11)
- Specifies the distribution of the FY 2007 Mental Health Allowed Growth appropriation. (Page 70, Line 25)
- Provides for various technical and substantive changes for statutory sections relating to programs and services under the purview of the Department of Public Health. (Page 73, Line 4 through Page 84, Line 19)
- Permits child care providers to access record checks of potential employees through the single contact repository in the Department of Public Safety. Also, specifies if the individual is subject to an evaluation, the provider may request this be performed by the DHS; however, if an evaluation is not conducted, the individual may not be employed by the provider. (Page 86, Line 3)
- Extends the sunset from July 1, 2006, to July 1, 2011, for the Prevention of Disabilities Policy Council. (Page 84, Line 20)
- Provides for procedures and training for the members of the Agencies on Aging Advisory Boards. (Page 84, Line 24 through Page 85, Line 14)
- Specifies that IowaCare members must re-enroll annually by the last day of the month preceding the initial enrollment month. (Page 87, Line 8)
- Changes the deadline for IowaCare enrollees to perform specified activities from June 1, 2006, to January 31, 2007. Specifies that non-participation is not grounds for dis-enrollment. (Page 87, Line 16)

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2734

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Adds requirements to the IowaCare Program Health Risk Assessment. (Page 87, Line 16)
- Specifies that an IowaCare enrollee that has met the initial four-month requirement for premium payment is also considered to have met that obligation upon re-enrollment. (Page 88, Line 21)
- Specifies that IowaCare enrollees confirm understanding of the hardship option with a signature upon enrollment. (Page 89, Line 25)
- Specifies that Polk County property tax funds distributed to the General Fund for the purpose of IowaCare are to be distributed in two equal payments. (Page 91, Line 16)
- Requires that the Medical Assistance Projections and Assessment Advisory Council review the consensus projection of Medicaid expenditures of the DHS, the Department of Management, and the Legislative Services Agency for the subsequent fiscal year. (Page 90, Line 5)

STUDIES AND INTENT LANGUAGE

- ***Department of Elder Affairs:***
 - Requires an allocation of \$2.8 million from the General Fund appropriation be used for the Case Management Program for the Frail Elderly (CMPFE), and requires that \$1.4 million of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client for Case Management not exceed \$70 per month. (Page 2, Line 1)
 - Requires that any cost savings realized from providing Case Management to non-Medicaid clients be used to fund other home and community-based services for seniors that may include substitute decision-making services. (Page 2, Line 1)
 - Requires an allocation of \$2.2 million from the SLTF appropriation be used for the CMPFE, and requires that \$1.0 million of the allocation be transferred to the DHS to provide reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client for Case Management not exceed \$70 per month. (Page 59, Line 25)
- ***Department of Public Health:*** Requires \$1.1 million be transferred from the Medicaid appropriation to the Department of Public Health for a provider safety network and incubation grants for community health centers. (Page 7, Line 12)
- ***Department of Human Services:***
 - Requires the Department to apply for the federal Medicaid Transformation Grants Program. (Page 20, Line 21)
 - Allocates \$1.2 million of the appropriation for the Child Care Assistance Program for a Quality Rating System. (Page 24, Line 30)

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2734

STUDIES AND INTENT LANGUAGE (CONTINUED)

- Requires the DHS to transfer \$1.2 million of the appropriation for the Child Care Assistance Program to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education. (Page 25, Line 17)
- Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings by July 1, 2007. (Page 26, Line 1)
- Requires State funding for shelter care be limited to the amount needed to fund 273 guaranteed beds and seven non-guaranteed. Also, requires the DHS to submit a report by December 15, 2006, identifying crisis intervention and emergency services alternatives for shelter care. (Page 28, Line 35)
- Amends the FY 2006 cap on nursing facility expenditures, increasing it by \$6.6 million to accommodate rebasing and one quarter of inflation. (Page 56, Line 8)
- Requires the Legislative Council to convene an interim study committee to make recommendations for establishing a single point of entry into the long-term living system. (Page 94, Line 26)
- Specifies that the DHS study of the effects of child support non-payment required by HF 2332 (FY 2007 Child Support, Income Withholding Act) is limited to support cases served by the Department. (Page 93, Line 16)
- Requests that the Legislative Council authorize a review of the Low-Income Home Energy Assistance Program. (Page 51, Line 3)
- Permits the Woodward and Glenwood State Resource Centers to carry forward \$250,000 each from FY 2006 to FY 2007 for electronic medical records system completion. (Page 55, Line 13)
- Specifies that various sections relating to carryforward of funds take effect on enactment. (Page 57, Line 18)
- Specifies that the following provisions are effective on enactment:
 - Submittal of a Medicaid State Plan Amendment and Transformation Grant applications. (Page 57, Lines 21 and 26)
 - Supplemental appropriation for the Low-Income Home Energy Assistance Program. (Page 57, Line 31)
 - Supplemental appropriation for the FY 2006 Medical Assistance Program. (Page 57, Line 31)
 - Increase in the FY 2006 nursing facility expenditure cap and the market basket inflation component. (Page 57, Line 31)

EFFECTIVE DATES

EXECUTIVE SUMMARY

HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

HOUSE FILE 2734

EFFECTIVE DATES (CONTINUED)

- Carryforward of nursing facility and long-term care SLTF conversion grant funds. (Page 69, Line 8)
- Prohibition of the transfer of certain FY 2006 Medical Assistance funds. (Page 69, Line 8)
- Increasing and reducing FY 2006 IowaCare appropriations to the University of Iowa. (Page 69, Line 8)
- Technical correction regarding a fiscal year reference in the FY 2007 Mental Health Allowed Growth funding allocation. (Page 72, Line 33)
- Continues the obligation to indigent patients by the University of Iowa Hospitals and Clinics. (Page 92, Line 26)
- Various changes to the IowaCare Program impacting payments to Broadlawns Hospital and health assessments. (Page 95, Line 7 and Page 95, Line 11)

GOVERNOR'S VETOES

- The Governor vetoed a portion of language relating to the transfer of Medicaid funds under Section 8.39, Code of Iowa and stated the language restricts the flexibility of the Executive Branch to transfer funds to meet the priorities of Iowa citizens, as well as the ability to provide health care security, job creation, and education. (Page 66, Line 17)
- The Governor vetoed language that would have required the departments within the Health and Human Services Appropriations Subcommittee to review short-term use of vehicles and review policies on short-term use to maximize cost savings. (Page 93, Line 29)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 2, 2006.

Staff Contacts: Lisa Burk (1-7942), Kerri Johannsen (1-4611) and Sue Lerdal (1-7794)

1 1 DIVISION I
1 2 GENERAL FUND AND BLOCK GRANT APPROPRIATIONS

1 3 ELDER AFFAIRS

1 4 Section 1. DEPARTMENT OF ELDER AFFAIRS. There is
1 5 appropriated from the general fund of the state to the
1 6 department of elder affairs for the fiscal year beginning July
1 7 1, 2006, and ending June 30, 2007, the following amount, or so
1 8 much thereof as is necessary, to be used for the purposes
1 9 designated:

1 10 For aging programs for the department of elder affairs and
1 11 area agencies on aging to provide citizens of Iowa who are 60
1 12 years of age and older with case management for the frail
1 13 elderly only if the monthly cost per client for case
1 14 management for the frail elderly services provided does not
1 15 exceed an average of \$70, resident advocate committee
1 16 coordination, employment, and other services which may
1 17 include, but are not limited to, adult day services, respite
1 18 care, chore services, telephone reassurance, information and
1 19 assistance, and home repair services, and for the construction
1 20 of entrance ramps which make residences accessible to the
1 21 physically handicapped, and for salaries, support,
1 22 administration, maintenance, miscellaneous purposes, and for
1 23 not more than the following full-time equivalent positions
1 24 with the department of elder affairs:
1 25 \$ 4,262,660
1 26 FTEs 30.50

1 27 1. Funds appropriated in this section may be used to
1 28 supplement federal funds under federal regulations. To
1 29 receive funds appropriated in this section, a local area
1 30 agency on aging shall match the funds with moneys from other
1 31 sources according to rules adopted by the department. Funds
1 32 appropriated in this section may be used for elderly services
1 33 not specifically enumerated in this section only if approved

General Fund appropriation to the Department of Elder Affairs for FY 2007.

DETAIL: This is a net increase of \$1,434,117 and a decrease of 0.17 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$1,385,015 for the Case Management Program for the Frail Elderly.
- An increase of \$26,000 for the Retired Senior Volunteer Program (RSVP).
- An increase of \$25,000 for Area Agency on Aging Board training.
- A decrease of \$1,898 to eliminate funds for the Office of Substitute Decision Maker.
- A decrease of 0.17 FTE position to reflect actual utilization.

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging, and requires local Area Agencies on Aging to match the funds for aging programs and services.

1 34 by an area agency on aging for provision of the service within
1 35 the area.

2 1 2. Of the funds appropriated in this section, \$2,788,223
2 2 shall be used for case management for the frail elderly. Of
2 3 the funds allocated in this subsection, \$1,385,015 shall be
2 4 transferred to the department of human services in equal
2 5 amounts on a quarterly basis for reimbursement of case
2 6 management services provided under the medical assistance
2 7 elderly waiver. The department of human services shall adopt
2 8 rules for case management services provided under the medical
2 9 assistance elderly waiver in consultation with the department
2 10 of elder affairs. The monthly cost per client for case
2 11 management for the frail elderly services provided shall not
2 12 exceed an average of \$70. It is the intent of the general
2 13 assembly that the additional funding provided for case
2 14 management for the frail elderly for the fiscal year beginning
2 15 July 1, 2006, and ending June 30, 2007, shall be used to
2 16 provide case management services for up to an additional 1,650
2 17 individuals. Notwithstanding any provision to the contrary,
2 18 any savings realized in case management for the frail elderly
2 19 that is not provided under the medical assistance elderly
2 20 waiver shall be used for services for the frail elderly which
2 21 may include substitute decision-making services pursuant to
2 22 chapter 231E.

2 23 3. Of the funds appropriated in this section, the
2 24 department shall use \$25,000 to provide training to the
2 25 members of boards of directors of area agencies on aging
2 26 pursuant to section 231.23, as amended by this Act.

2 27 4. Of the funds appropriated in this section, \$200,198
2 28 shall be transferred to the department of economic development
2 29 for the Iowa commission on volunteer services to be used for
2 30 the retired and senior volunteer program.

Requires an allocation of \$2,788,223 for the Case Management Program for the Frail Elderly, and requires \$1,385,015 of the allocation be transferred to the Department of Human Services (DHS) in equal amounts on a quarterly basis for Case Management reimbursement under the Medicaid Elderly Waiver. In addition, the DHS is required to adopt rules for Case Management services provided under the Waiver in consultation with the Department of Elder Affairs. Also, requires that the monthly cost per client not exceed an average of \$70, and specifies that the additional funds be used to provide Case Management for up to an additional 1,650 clients in FY 2007. Also, requires that any cost savings realized from providing Case Management to non-Medicaid clients be used to fund other home and community-based services for seniors that may include substitute decision-making services.

DETAIL: This is a new allocation and transfer for FY 2007.

Requires an allocation of \$25,000 be used to provide training to members of Area Agency on Aging Boards.

DETAIL: This is a new allocation for FY 2007.

Requires a transfer of \$200,198 to the Iowa Commission on Volunteer Services within the Department of Economic Development for the Retired Senior Volunteer Program (RSVP).

DETAIL: This is an increase of \$26,000 compared to the estimated net FY 2006 appropriation.

2 31 HEALTH

2 32 Sec. 2. DEPARTMENT OF PUBLIC HEALTH. There is
 2 33 appropriated from the general fund of the state to the Iowa
 2 34 department of public health for the fiscal year beginning July
 2 35 1, 2006, and ending June 30, 2007, the following amounts, or
 3 1 so much thereof as is necessary, to be used for the purposes
 3 2 designated:

3 3 1. ADDICTIVE DISORDERS

3 4 For reducing the prevalence of use of tobacco, alcohol, and
 3 5 other drugs, and treating individuals affected by addictive
 3 6 behaviors, including gambling, and for not more than the
 3 7 following full-time equivalent positions:

3 8 \$ 1,761,036
 3 9 FTEs 4.35

3 10 The department and any grantee or subgrantee of the
 3 11 department shall not discriminate against a nongovernmental
 3 12 organization that provides substance abuse treatment and
 3 13 prevention services or applies for funding to provide those
 3 14 services on the basis that the organization has a religious
 3 15 character.

3 16 Of the moneys appropriated in this subsection, \$30,310
 3 17 shall be used to continue to provide funding to local
 3 18 communities that have previously received funding from the
 3 19 centers for disease control and prevention of the United
 3 20 States department of health and human services for secondhand
 3 21 smoke education initiatives.

3 22 2. HEALTHY CHILDREN AND FAMILIES

3 23 For promoting the optimum health status for children,
 3 24 adolescents from birth through 21 years of age, and families
 3 25 and for not more than the following full-time equivalent
 3 26 positions:

3 27 \$ 2,361,264

General Fund appropriation to the Addictive Disorders Program.

DETAIL: Maintains current level of funding and FTE positions.

Prohibits the Department from discriminating against religious organizations that provide, or apply to provide, substance abuse treatment and prevention services.

Requires an allocation of \$30,310 for secondhand smoke education initiatives.

DETAIL: Maintains current allocation level.

General Fund appropriation to the Healthy Children and Families Program.

DETAIL: This is an increase of \$1,444,984 and 1.80 FTE position compared to the estimated FY 2006 appropriation. The change includes:

3 28 FTEs 8.60

- An increase of \$645,917 and 0.80 FTE position to transfer existing funds for the Healthy Opportunities for Parents to Experience Success (HOPES) Program from the former Injuries appropriation.
- An increase of \$304,067 to transfer existing funds for the Maternal Health Program from the former Adult Wellness appropriation.
- An increase of \$325,000 and 1.00 FTE position for the Assuring Better Child Health and Development (ABCD II) Program.
- An increase of \$150,000 for the Access to Baby and Child Dentistry (ABCD I) Program.
- An increase of \$20,000 for a pilot project that utilizes a web-based system for client intake, case management, and referral.

3 29 Of the funds appropriated in this subsection, not more than
 3 30 \$645,917 shall be used for the healthy opportunities to
 3 31 experience success (HOPES)–healthy families Iowa (HFI) program
 3 32 established pursuant to section 135.106. The department shall
 3 33 transfer the funding allocated for the HOPES–HFI program to
 3 34 the Iowa empowerment board for distribution and shall assist
 3 35 the board in managing the contracting for the funding. The
 4 1 funding shall be distributed to renew the grants that were
 4 2 provided to the grantees that operated the program during the
 4 3 fiscal year ending June 30, 2006.

Limits the amount used to fund the HOPES Program to \$645,917. Also, requires the Department to transfer funding for the Program to the State Empowerment Board for distribution and to assist with management of the funds. In addition, requires the funds to continue to be distributed to the grantees that received funding in FY 2006.

DETAIL: Maintains current allocation level.

4 4 Of the funds appropriated in this subsection, \$150,000
 4 5 shall be used for the access to baby and child dentistry
 4 6 (ABCD) program to improve child dental care by reaching all
 4 7 Iowa counties with a demonstrated oral health program for
 4 8 children from birth through five years of age.

Allocates \$150,000 of the Healthy Children and Families appropriation to be used for the Access to Baby and Child Dentistry (ABCD I) Program.

DETAIL: This is a new allocation for FY 2007.

4 9 Of the funds appropriated in this subsection, \$325,000
 4 10 shall be used to address the healthy mental development of
 4 11 children from birth through five years of age through local
 4 12 evidence–based strategies that engage both the public and
 4 13 private sectors in promoting healthy development, prevention,
 4 14 and treatment for children.

Allocates \$325,000 of the Healthy Children and Families appropriation to be used for the Assuring Better Child Health and Development (ABCD II) Program.

DETAIL: This is a new allocation for FY 2007.

4 15 Of the funds appropriated in this subsection, \$20,000 shall
 4 16 be used to implement a pilot demonstration project, in
 4 17 cooperation with the department of human services and the
 4 18 department of elder affairs, that utilizes a web-based system
 4 19 to allow a common intake, case management, and referral system
 4 20 and provides linkages with existing software programs at
 4 21 minimal cost to the agencies involved.

Allocates \$20,000 of the Healthy Children and Families appropriation to be used for a pilot project that utilizes a web-based system for client intake, case management, and referral.

DETAIL: This is a new allocation for FY 2007.

4 22 3. CHRONIC CONDITIONS
 4 23 For serving individuals identified as having chronic
 4 24 conditions or special health care needs, and for not more than
 4 25 the following full-time equivalent positions:
 4 26 \$ 1,742,840
 4 27 FTEs 3.75

General Fund appropriation to the Chronic Conditions Program.

DETAIL: This is an increase of \$463,169 and 2.40 FTE positions compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$180,000 for the AIDS Drug Assistance Program (ADAP).
- An increase of \$120,000 to implement the Prescription Drug Donation Repository Program.
- An increase of \$100,000 to transfer existing funds for Phenylketonuria (PKU) assistance from a separate appropriation.
- An increase of \$63,169 and 1.00 FTE position to transfer existing funds for the Head Injuries Council from the former Injuries appropriation.
- An increase of 1.40 FTE positions for brain injuries services.

4 28 Of the funds appropriated in this subsection, not more than
 4 29 \$280,000 shall be used to leverage federal funding through the
 4 30 federal Ryan White Care Act, Title II, AIDS drug assistance
 4 31 program supplemental drug treatment grants.

Requires not more than \$280,000 be used to leverage federal AIDS Drug Assistance Program (ADAP) funds.

DETAIL: This is an increase of \$180,000 compared to the FY 2006 allocation.

4 32 Of the funds appropriated in this subsection, \$120,000
 4 33 shall be used to implement and administer the prescription
 4 34 drug donation repository program authorized pursuant to
 4 35 chapter 135M. The department shall issue a request for
 5 1 proposals to select a contractor to implement and administer
 5 2 the program.

Allocates \$120,000 of the Chronic Conditions appropriation to be used to implement the Prescription Drug Donation Repository Program, and requires that the Department of Public Health issue a Request for Proposals (RFP) to select the administration contractor.

DETAIL: This is a new allocation for FY 2007.

5 3 4. COMMUNITY CAPACITY

5 4 For strengthening the health care delivery system at the
 5 5 local level, and for not more than the following full-time
 5 6 equivalent positions:

5 7 \$ 1,718,662

5 8 FTEs 10.75

General Fund appropriation to the Community Capacity Program.

DETAIL: This is an increase of \$364,579 and 0.65 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$300,000 to expand and improve the mental health treatment and services workforce.
- An increase of \$64,579 and 0.65 FTE position to transfer existing funds for the Local Board of Health Environmental Liaison Program from the Public Protection appropriation.

5 9 Of the funds appropriated in this subsection, \$100,000 is
 5 10 allocated for a child vision screening program implemented
 5 11 through the university of Iowa hospitals and clinics in
 5 12 collaboration with community empowerment areas.

Requires an allocation of \$100,000 for a child vision-screening program to be implemented through the University of Iowa Hospitals and Clinics in collaboration with Community Empowerment areas.

DETAIL: Maintains current allocation level.

5 13 Of the funds appropriated in this subsection, \$159,700 is
 5 14 allocated for an initiative implemented at the university of
 5 15 Iowa and \$140,300 is allocated for an initiative at the state
 5 16 mental health institute at Cherokee to expand and improve the
 5 17 workforce engaged in mental health treatment and services.
 5 18 The initiatives shall receive input from the university of
 5 19 Iowa, the department of human services, the Iowa department of
 5 20 public health and the mental health, mental retardation,
 5 21 developmental disabilities, and brain injury commission to
 5 22 address the focus of the initiatives. The department of human
 5 23 services, the Iowa department of public health, and the
 5 24 commission shall receive regular updates concerning the status
 5 25 of the initiatives.

Requires an allocation of \$159,700 from the Community Capacity appropriation for a University of Iowa initiative to expand and improve the mental health treatment and services workforce. Also, requires an allocation of \$140,300 for the same type of initiative at the Mental Health Institute at Cherokee. Specifies the entities that are to contribute input for the initiative and that these entities are to receive regular updates regarding the status of the initiative.

DETAIL: These are new allocations for FY 2007.

5 26 5. ELDERLY WELLNESS

5 27 For optimizing the health of persons 60 years of age and
 5 28 older:

5 29 \$ 9,233,985

General Fund appropriation to the Elderly Wellness Program.

DETAIL: Maintains current level of funding.

5 30 6. ENVIRONMENTAL HAZARDS

5 31 For reducing the public's exposure to hazards in the
 5 32 environment, primarily chemical hazards, and for not more than
 5 33 the following full-time equivalent positions:

5 34 \$ 623,821

5 35 FTEs 1.75

General Fund appropriation to the Environmental Hazards Program.

DETAIL: This is an increase of \$270,688 and 0.25 FTE position compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$200,000 for childhood lead poisoning prevention activities.
- An increase of \$70,688 and 0.25 FTE position to transfer existing funds for the Environmental Health Program from the Public Protection appropriation.

6 1 Of the amount appropriated in this subsection, \$100,000 is

6 2 allocated for childhood lead poisoning prevention activities

6 3 for counties not receiving federal funding for this purpose,

6 4 \$80,000 is allocated to implement blood lead testing pursuant

6 5 to section 135.105D, as enacted in this Act, \$50,000 is

6 6 allocated to continue the pilot project to address lead

6 7 poisoning prevention and remediation activities in a

6 8 three-county program in north central Iowa with a combined

6 9 population of at least 50,000, and \$120,000 is allocated for

6 10 lead hazard remediation. The department shall select at least

6 11 two local childhood lead poisoning programs to receive the

6 12 amount allocated for lead hazard remediation. The selection

6 13 shall be based on the number of lead-poisoned children living

6 14 in the service area of the local childhood lead poisoning

6 15 prevention program, the capacity of the program to work with

6 16 housing agencies to administer the lead hazard remediation

6 17 program, and the lack of other resources available for lead

6 18 hazard remediation in the service area of the program.

Allocates a total of \$350,000 of the appropriation to Environmental Hazards for childhood lead poisoning activities as outlined below. Also, requires the Department of Public Health to select two local childhood lead poisoning programs to receive the amount allocated for lead hazard remediation and sets forth criteria for the selection.

- \$100,000 for childhood lead poisoning prevention activities in counties that do not receive any federal funding.
- \$80,000 to implement blood lead testing.
- \$50,000 for a multicounty pilot project on lead poisoning prevention and remediation activities.
- \$120,000 for lead hazard remediation.

DETAIL: This is an increase of \$200,000 compared to the FY 2006 allocation level for childhood lead prevention activities.

6 19 7. INFECTIOUS DISEASES

6 20 For reducing the incidence and prevalence of communicable
 6 21 diseases, and for not more than the following full-time
 6 22 equivalent positions:

6 23 \$ 1,258,230

6 24 FTEs 4.75

General Fund appropriation to the Infectious Diseases Program.

DETAIL: This is an increase of \$158,000 and no change in FTE positions compared to the estimated FY 2006 appropriation for a new Viral Hepatitis Program.

6 25 If House File 2493 or other legislation providing for a
 6 26 viral hepatitis program and study is enacted into law, of the
 6 27 funds appropriated in this subsection, \$158,000 is allocated
 6 28 for a viral hepatitis program and study.

Allocates \$158,000 for the Viral Hepatitis Program and study, contingent on the passage of HF 2493 (Viral Hepatitis Program Act).

 DETAIL: This is a new allocation for FY 2007. House File 2493 was signed by the Governor on April 11, 2006.

6 29 8. PUBLIC PROTECTION

General Fund appropriation to the Public Protection Program.

6 30 For protecting the health and safety of the public through
 6 31 establishing standards and enforcing regulations, and for not
 6 32 more than the following full-time equivalent positions:
 6 33 \$ 7,941,473
 6 34 FTEs 113.80

DETAIL: This is a net increase of \$794,367 and a net decrease of 1.20 FTE positions compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$620,172 to transfer existing funds for the Emergency Medical Services (EMS) Program from the former Injuries appropriation.
- An increase of \$180,000 and 3.00 FTE positions for the EMS Program to replace the loss of federal funds.
- An increase of \$79,442 to transfer existing funds for the State Medical Examiner's Office from the Resource Management appropriation.
- A decrease of \$70,668 and 0.25 FTE position to transfer existing funds for the Environmental Health Program to the Environmental Hazards appropriation.
- A decrease of \$64,579 and 0.65 FTE position to transfer existing funds for the Local Board of Health Environmental Liaison Program to the Community Capacity appropriation.
- An increase of \$50,000 for Department of Administration (DAS) fees for the State Medical Examiner's Office.
- An increase of 1.00 FTE position for the Automated Defibrillator Grant Program.
- A decrease of 4.30 FTE positions to reflect actual utilization.

6 35 Of the funds appropriated in this subsection, \$643,500
 7 1 shall be credited to the emergency medical services fund
 7 2 created in section 135.25.

Requires \$643,500 be allocated to the Emergency Medical Services Fund.

DETAIL: Maintains current allocation level. The funds are used for training and equipment provided through the Emergency Medical Services (EMS) Program.

7 3 Of the funds appropriated in this subsection, \$50,000 is
 7 4 allocated for increased costs of the office of the state
 7 5 medical examiner laboratory.

Allocates \$50,000 of the appropriation for Public Protection for DAS fees in the State Medical Examiner's Office.

DETAIL: This is a new allocation for FY 2007.

7 6 9. RESOURCE MANAGEMENT

General Fund appropriation to the Resource Management Program.

7 7 For establishing and sustaining the overall ability of the
 7 8 department to deliver services to the public, and for not more
 7 9 than the following full-time equivalent positions:

DETAIL: This is a decrease of \$79,442 and no change in FTE positions compared to the estimated FY 2006 appropriation for the transfer of existing funds for the State Medical Examiner's Office to the Public Protection appropriation.

7 10 \$ 1,016,420
 7 11 FTEs 3.00

7 12 10. IOWA COLLABORATIVE SAFETY NET PROVIDER NETWORK

Requires that \$1,100,000 be allocated from the Medical Assistance (Medicaid) appropriation and transferred to the Department of Public Health for health care programs and services for the uninsured. Of this amount, \$450,000 is to be used for a provider safety network, and \$650,000 is to be used to continue the incubation grant program for community health centers.

7 13 For continuation of the formal network of safety net
 7 14 providers as provided in 2005 Iowa Acts, chapter 175, section
 7 15 2, subsection 12. Of the amount appropriated in this division
 7 16 of this Act for the medical assistance program, \$1,100,000 is
 7 17 transferred to the appropriations made in this subsection.

DETAIL: Maintains current allocation levels.

7 18 The amount transferred is allocated as follows:

7 19 a. To continue the contract for the program to develop an
 7 20 Iowa collaborative safety net provider network:

7 21 \$ 450,000

7 22 b. For continuation of the incubation grant program to
 7 23 community health centers that receive a total score of 85
 7 24 based on the evaluation criteria of the health resources and
 7 25 services administration of the United States department of
 7 26 health and human services:

7 27 \$ 650,000

7 28 The university of Iowa hospitals and clinics under the
 7 29 control of the state board of regents shall not receive
 7 30 indirect costs from the funds appropriated in this section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from programs funded with appropriations to the Department.

7 31 Sec. 3. DEPARTMENT OF PUBLIC HEALTH — ADDITIONAL
 7 32 PROVISIONS.

7 33 For the fiscal year beginning July 1, 2006, and ending June
 7 34 30, 2007:

7 35 1. A local health care provider or nonprofit health care
 8 1 organization seeking grant moneys administered by the Iowa
 8 2 department of public health shall provide documentation that
 8 3 the provider or organization has coordinated its services with
 8 4 other local entities providing similar services.

Requires a health care provider seeking a grant from the Department of Public Health to provide documentation of efforts to coordinate services at the local level.

8 5 2. a. The department shall apply for available federal
 8 6 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual abstinence education programs.

8 7 b. It is the intent of the general assembly to comply with
 8 8 the United States Congress' intent to provide education that
 8 9 promotes abstinence from sexual activity outside of marriage
 8 10 and reduces pregnancies, by focusing efforts on those persons
 8 11 most likely to father and bear children out of wedlock.

Specifies that it is the intent of the General Assembly to comply with the intent of the United States Congress to provide sexual abstinence education.

8 12 c. Any sexual abstinence education program awarded moneys
 8 13 under the grant program shall meet the definition of
 8 14 abstinence education in the federal law. Grantees shall be
 8 15 evaluated based upon the extent to which the abstinence
 8 16 program successfully communicates the goals set forth in the
 8 17 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the federal definition of abstinence education. Also, requires an evaluation of grantees based on the goals set forth in federal law.

8 18 Sec. 4. GAMBLING TREATMENT FUND — APPROPRIATION. In lieu
 8 19 of the appropriation made in section 135.150, subsection 1,
 8 20 there is appropriated from funds available in the gambling
 8 21 treatment fund created in section 135.150 to the Iowa
 8 22 department of public health for the fiscal year beginning July
 8 23 1, 2006, and ending June 30, 2007, the following amount, or so
 8 24 much thereof as is necessary, to be used for the purposes
 8 25 designated:

Gambling Treatment Fund appropriations to the Department of Public Health for FY 2007.

8 26 1. ADDICTIVE DISORDERS
 8 27 To be utilized for the benefit of persons with addictions:
 8 28 \$ 1,690,000

Gambling Treatment Fund appropriation for the Addictive Disorders Program.

DETAIL: Maintains current level of Gambling Treatment Fund support.

8 29 It is the intent of the general assembly that from the
 8 30 moneys appropriated in this subsection, persons with a dual
 8 31 diagnosis of substance abuse and gambling addictions shall be
 8 32 given priority in treatment services.

Specifies the intent of the General Assembly that individuals with a diagnosis of both substance abuse and gambling addiction are required to be given priority in treatment services from the funds appropriated in this Section.

8 33 2. GAMBLING TREATMENT PROGRAM

8 34 The amount remaining in the gambling treatment fund after
 8 35 the appropriation made in subsection 1 is appropriated to the
 9 1 department to be used for funding of administrative costs and
 9 2 to provide programs which may include, but are not limited to,
 9 3 outpatient and follow-up treatment for persons affected by
 9 4 problem gambling, rehabilitation and residential treatment
 9 5 programs, information and referral services, education and
 9 6 preventive services, and financial management services. Of
 9 7 the amount appropriated in this subsection, up to \$100,000 may
 9 8 be used for the licensing of gambling treatment programs as
 9 9 provided in section 135.150.

Requires that the remaining balance in the Gambling Treatment Fund, after the appropriation to the Addictive Disorders Program, be appropriated to the Gambling Treatment Program. Also, permits up to \$100,000 to be used for the licensure of gambling treatment programs.

DETAIL: It is estimated that \$4,310,000 will be available for gambling treatment services in FY 2007. This is no change compared to estimated FY 2006.

9 10 DEPARTMENT OF VETERANS AFFAIRS

9 11 Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is
 9 12 appropriated from the general fund of the state to the
 9 13 department of veterans affairs for the fiscal year beginning
 9 14 July 1, 2006, and ending June 30, 2007, the following amounts,
 9 15 or so much thereof as is necessary, to be used for the
 9 16 purposes designated:

9 17 1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION

9 18 For salaries, support, maintenance, miscellaneous purposes,
 9 19 including the war orphans educational aid fund established
 9 20 pursuant to chapter 35 and for not more than the following
 9 21 full-time equivalent positions:
 9 22 \$ 522,114
 9 23 FTEs 6.50

General Fund appropriation for the Commission of Veterans Affairs.

DETAIL: This is an increase of \$190,000 and 2.50 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$150,000 and 2.00 FTE positions for two additional Field Service Officers to start July 1, 2006.
- An increase of \$40,000 and 0.50 FTE position for a full-time position starting January 1, 2007, at the Iowa Veterans Cemetery.

9 24 Of the funds appropriated in this subsection, \$50,000 is
 9 25 allocated for outreach efforts utilizing retired and senior
 9 26 volunteers in programs established pursuant to chapter 15H.
 9 27 If possible, for the fiscal year beginning July 1, 2006, and
 9 28 ending June 30, 2007, the department shall contract with
 9 29 individuals currently coordinating volunteers with existing
 9 30 programs. The department shall be responsible for ensuring
 9 31 individuals responsible for claims processing receive adequate
 9 32 training.

Requires that \$50,000 of the Veterans Department appropriation be used for County Commissions of Veterans Affairs to utilize retired and senior volunteers in the State.

DETAIL: For FY 2005 and FY 2006, the Commission of Veterans Affairs was required to use the \$50,000 to contract with the Department of Elder Affairs to increase federal veteran pension benefits.

9 33 The department of veterans affairs shall report to the
 9 34 senate state government committee and to the veterans
 9 35 committee of the house of representatives by October 15, 2006,
 10 1 regarding employment of the additional field service officers
 10 2 authorized under this subsection.

Requires the Department of Veterans Affairs to provide an employment update to the Senate State Government Committee and the Veterans Committee of the House of Representatives by October 15, 2006.

10 3 2. IOWA VETERANS HOME

General Fund appropriation to the Iowa Veterans Home.

10 4 For salaries, support, maintenance, and miscellaneous
 10 5 purposes and for not more than the following full-time
 10 6 equivalent positions:

DETAIL: This is a decrease of \$4,876,548 and an increase of 4.25 FTE positions compared to estimated net FY 2006. This includes:

10 7 \$ 13,569,501
 10 8 FTEs 874.55

- An increase of \$491,505 and 9.25 FTE positions for creation of a licensed Intermediate Behavioral Unit.
- An increase of \$200,212 and 3.00 FTE positions for vocational education for residents to return to the community.
- A decrease of \$5,568,265 to reflect additional revenue.
- A decrease of 8.00 FTE positions to reflect actual utilization.

With enactment of HF 2080 (Veterans Appreciation Program Act) and SF 2312 (Injured Veterans Grant Program Act), the Veterans Home will retain an estimated \$6,000,000 from additional revenue in FY 2005 and FY 2006. This Act provides a Section permitting carryforward of these funds for future construction.

10 10 Sec. 6. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK
 10 11 GRANT. There is appropriated from the fund created in section
 10 12 8.41 to the department of human services for the fiscal year
 10 13 beginning July 1, 2006, and ending June 30, 2007, from moneys
 10 14 received under the federal temporary assistance for needy
 10 15 families (TANF) block grant pursuant to the federal Personal
 10 16 Responsibility and Work Opportunity Reconciliation Act of
 10 17 1996, Pub. L. No. 104–193, and successor legislation, which
 10 18 are federally appropriated for the federal fiscal years
 10 19 beginning October 1, 2005, and ending September 30, 2006, and
 10 20 beginning October 1, 2006, and ending September 30, 2007, the
 10 21 following amounts, or so much thereof as is necessary, to be
 10 22 used for the purposes designated:

10 23 1. To be credited to the family investment program account
 10 24 and used for assistance under the family investment program
 10 25 under chapter 239B:
 10 26 \$ 40,858,316

10 27 2. To be credited to the family investment program account
 10 28 and used for the job opportunities and basic skills (JOBS)
 10 29 program, and implementing family investment agreements, in
 10 30 accordance with chapter 239B:
 10 31 \$ 17,128,861

Temporary Assistance for Needy Families (TANF) FY 2007 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the Family Investment Program (FIP) from a matching program to a block grant of federal funds. TANF was reauthorized on February 8, 2006, with work participation rates extended to separate State Programs and the elimination of high performance bonuses; however, Iowa's grant remains the same at \$131,524,959 per year.

TANF FY 2007 Block Grant appropriation for the Family Investment Program (FIP) Account.

DETAIL: This is a decrease of \$3,419,253 compared to the estimated FY 2006 appropriation to reflect funds formerly appropriated to FIP now being appropriated to the PROMISE JOBS and FaDSS Programs. This number also reflects lower estimates of the number of individuals receiving benefits under the FIP for FY 2006 and FY 2007.

TANF FY 2007 Block Grant appropriation for the PROMISE JOBS Program.

DETAIL: This is an increase of \$3,716,067 compared to estimated FY 2006 to reflect the funds formerly appropriated to the FIP now being appropriated to the PROMISE JOBS Program. This also includes \$2,000,000 to keep the mileage reimbursement for PROMISE JOBS participants at the Medicaid rate.

The Family Development and Self Sufficiency (FaDSS) and PROMISE JOBS Programs were both funded from this appropriation in previous years. They appear separately in this Act. The FY 2007 PROMISE JOBS appropriation is an increase of \$6,414,742 over the \$10,714,119 FY 2006 TANF allocation for PROMISE JOBS, not including the funding for the FaDSS Program.

PG LN	House File 2734	Explanation
10 32	3. To be used for the family development and	TANF FY 2007 Block Grant appropriation for the FaDSS Program.
10 33	self-sufficiency grant program as provided under section	
10 34	217.12 and this division of this Act:	DETAIL: This is no change from FY 2007. In previous years, the
10 35	..... \$ 2,698,675	FaDSS Program was funded out of the PROMISE JOBS
		appropriation.
11 1	4. For field operations:	TANF FY 2007 Block Grant appropriation for Field Operations.
11 2	..... \$ 17,707,495	
		DETAIL: This is an increase of \$1,005,462 compared to the estimated
		FY 2006 appropriation. These funds will allow the DHS to hire 12
		clinical consultants for child protection services and to execute a
		contract to streamline processes in FIP.
11 3	5. For general administration:	TANF FY 2007 Block Grant appropriation for General Administration.
11 4	..... \$ 3,744,000	
		DETAIL: This is an increase of \$13,453 compared to the estimated
		FY 2006 appropriation.
11 5	6. For local administrative costs:	TANF FY 2007 Block Grant appropriation for Local Administrative
11 6	..... \$ 2,189,830	Costs.
		DETAIL: This is an increase of \$8,534 compared to the estimated FY
		2006 appropriation.
11 7	7. For state child care assistance:	TANF FY 2007 Block Grant appropriation for Child Care Assistance.
11 8	..... \$ 15,756,560	
		DETAIL: This is an increase of \$1,200,000 compared to the estimated
		FY 2006 appropriation to fund the estimated caseload increase.
11 9	a. Of the funds appropriated in this subsection, \$200,000	Requires that the (DHS) use \$200,000 for training of registered child
11 10	shall be used for provision of educational opportunities to	care home providers. Permits the DHS to contract with colleges or
11 11	registered child care home providers in order to improve	child care resource centers and specifies requirements for funding the
11 12	services and programs offered by this category of providers	grants and the application form for the grant.
11 13	and to increase the number of providers. The department may	
11 14	contract with institutions of higher education or child care	
11 15	resource and referral centers to provide the educational	
11 16	opportunities. Allowable administrative costs under the	
11 17	contracts shall not exceed 5 percent. The application for a	

11 18 grant shall not exceed two pages in length.

11 19 b. The funds appropriated in this subsection shall be
11 20 transferred to the child care and development block grant
11 21 appropriation.

Requires that funds appropriated be transferred to the Child Care and Development Block Grant.

11 22 8. For mental health and developmental disabilities
11 23 community services:
11 24 \$ 4,894,052

TANF FY 2007 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services.

DETAIL: This is an increase of \$95,073 compared to the estimated FY 2006 appropriation.

11 25 9. For child and family services:
11 26 \$ 32,084,430

TANF FY 2007 Block Grant appropriation for Child and Family Services.

DETAIL: This is an increase of \$545,615 compared to the estimated FY 2006 appropriation.

11 27 10. For child abuse prevention grants:
11 28 \$ 250,000

TANF FY 2007 Block Grant appropriation for Child Abuse Prevention Grants.

DETAIL: Maintains the current level of TANF support.

11 29 11. For pregnancy prevention grants on the condition that
11 30 family planning services are funded:
11 31 \$ 1,987,530

TANF FY 2007 Block Grant appropriation for pregnancy prevention grants if family planning services are funded.

DETAIL: This is a decrease of \$532,507 compared to the estimated FY 2006 appropriation. This decrease reflects the approval of the Family Planning Waiver under Medicaid that will now provide a portion of pregnancy prevention services.

11 32 Pregnancy prevention grants shall be awarded to programs in
11 33 existence on or before July 1, 2006, if the programs are
11 34 comprehensive in scope and have demonstrated positive
11 35 outcomes. Grants shall be awarded to pregnancy prevention
12 1 programs which are developed after July 1, 2006, if the
12 2 programs are comprehensive in scope and are based on existing
12 3 models that have demonstrated positive outcomes. Grants shall

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the TANF include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State that have the highest percentage of unplanned adolescent pregnancies of females of childbearing age within the geographic area served by the grant.

12 4 comply with the requirements provided in 1997 Iowa Acts,
12 5 chapter 208, section 14, subsections 1 and 2, including the
12 6 requirement that grant programs must emphasize sexual
12 7 abstinence. Priority in the awarding of grants shall be given
12 8 to programs that serve areas of the state which demonstrate
12 9 the highest percentage of unplanned pregnancies of females of
12 10 childbearing age within the geographic area to be served by
12 11 the grant.

12 12 12. For technology needs and other resources necessary to
12 13 meet federal welfare reform reporting, tracking, and case
12 14 management requirements:
12 15 \$ 1,037,186

TANF FY 2007 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: Maintains the current level of TANF support.

12 16 13. For the healthy opportunities for parents to
12 17 experience success (HOPES) program administered by the Iowa
12 18 department of public health to target child abuse prevention:
12 19 \$ 200,000

TANF FY 2007 Block Grant appropriation for the Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: Maintains the current level of TANF support.

12 20 14. To be credited to the state child care assistance
12 21 appropriation made in this section to be used for funding of
12 22 community-based early childhood programs targeted to children
12 23 from birth through five years of age, developed by community
12 24 empowerment areas as provided in section 28.9:
12 25 \$ 7,350,000

TANF FY 2007 Block Grant appropriation to fund community-based programs for children from birth to age five as developed by community empowerment areas.

DETAIL: Maintains the current level of TANF support.

12 26 The department shall transfer TANF block grant funding
12 27 appropriated and allocated in this subsection to the child
12 28 care and development block grant appropriation in accordance
12 29 with federal law as necessary to comply with the provisions of
12 30 this subsection.

Requires the DHS to transfer TANF funds to the Child Care and Development Block Grant.

12 31 15. For a pilot program to be established in one or more
12 32 judicial districts, selected by the department and the
12 33 judicial council, to provide employment and support services
12 34 to delinquent child support obligors as an alternative to

TANF FY 2007 Block Grant appropriation for a pilot program for delinquent child support obligors.

DETAIL: Maintains the current level of TANF support.

12 35 commitment to jail as punishment for contempt of court:

13 1 \$ 200,000

13 2 Of the amounts appropriated in this section, \$13,019,471
 13 3 for the fiscal year beginning July 1, 2006, shall be
 13 4 transferred to the appropriation of the federal social
 13 5 services block grant for that fiscal year. If the federal
 13 6 government revises requirements to reduce the amount that may
 13 7 be transferred to the federal social services block grant, it
 13 8 is the intent of the general assembly to act expeditiously
 13 9 during the 2007 legislative session to adjust appropriations
 13 10 or the transfer amount or take other actions to address the
 13 11 reduced amount.

Requires that \$13,019,471 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Increases the transfer amount by \$210,630 compared to the estimated FY 2006 transfer amount.

13 12 The department may transfer funds allocated in this section
 13 13 to the appropriations in this Act for general administration
 13 14 and field operations for resources necessary to implement and
 13 15 operate the services referred to in this section and those
 13 16 funded in the appropriation made in this division of this Act
 13 17 for the family investment program from the general fund.

Permits the DHS to transfer funds to general administration and field operations for costs associated with TANF-funded Programs and the Family Investment Program (FIP).

13 18 Sec. 7. FAMILY INVESTMENT PROGRAM ACCOUNT.

13 19 1. Moneys credited to the family investment program (FIP)
 13 20 account for the fiscal year beginning July 1, 2006, and ending
 13 21 June 30, 2007, shall be used to provide assistance in
 13 22 accordance with chapter 239B.

Requires that the funds credited to the Family Investment Program (FIP) account for FY 2007 be used as specified.

13 23 2. The department may use a portion of the moneys credited
 13 24 to the FIP account under this section as necessary for
 13 25 salaries, support, maintenance, and miscellaneous purposes and
 13 26 for not more than the following full-time equivalent positions
 13 27 which are in addition to any other full-time equivalent
 13 28 positions authorized in this division of this Act:
 13 29 FTEs 14.00

Permits the DHS to use FIP funds for various administrative purposes and appropriates 14.00 FTE positions.

DETAIL: This is a decrease of 2.65 FTE positions compared to the estimated FY 2006.

13 30 3. The department may transfer funds allocated in this
 13 31 section to the appropriations in this Act for general

Permits the DHS to transfer funds to general administration and field operations for costs associated with this Section.

13 32 administration and field operations for resources necessary to
 13 33 implement and operate the services referred to in this section
 13 34 and those funded in the appropriation made in this division of
 13 35 this Act for the family investment program from the general
 14 1 fund of the state.

14 2 4. Moneys appropriated in this division of this Act and
 14 3 credited to the FIP account for the fiscal year beginning July
 14 4 1, 2006, and ending June 30, 2007, are allocated as follows:

14 5 a. For the family development and self-sufficiency grant
 14 6 program as provided under section 217.12:
 14 7 \$ 5,283,042

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

Permits the DHS to allocate \$5,433,042 of the FY 2007 General Fund appropriation and TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: This is an increase of \$150,000 compared to the estimated FY 2006 allocation.

14 8 (1) Of the funds allocated for the family development and
 14 9 self-sufficiency grant program in this lettered paragraph, not
 14 10 more than 5 percent of the funds shall be used for the
 14 11 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

14 12 (2) The department may continue to implement the family
 14 13 development and self-sufficiency grant program statewide
 14 14 during FY 2006–2007.

Permits the DHS to continue the statewide operation of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2007.

14 15 b. For the diversion subaccount of the FIP account:
 14 16 \$ 2,814,000

Allocates \$2,814,000 of FY 2007 TANF funds for the FIP Diversion Subaccount.

DETAIL: Maintains the current level of TANF support.

14 17 (1) A portion of the moneys allocated for the subaccount
 14 18 may be used for field operations salaries, data management
 14 19 system development, and implementation costs and support
 14 20 deemed necessary by the director of human services in order to
 14 21 administer the FIP diversion program.

Allows a portion of the FIP Diversion funds to be used to administer the FIP Diversion Program.

14 22 (2) Of the funds allocated in this lettered paragraph, not
 14 23 more than \$250,000 shall be used to develop or continue
 14 24 community-level parental obligation pilot projects. The
 14 25 requirements established under 2001 Iowa Acts, chapter 191,
 14 26 section 3, subsection 5, paragraph "c", subparagraph (3),
 14 27 shall remain applicable to the parental obligation pilot
 14 28 projects for fiscal year 2006–2007. Notwithstanding 441 IAC
 14 29 100.8, providing for termination of rules relating to the
 14 30 pilot projects the earlier of October 1, 2006, or when
 14 31 legislative authority is discontinued, the rules relating to
 14 32 the pilot projects shall remain in effect until June 30, 2007.

Requires that a maximum of \$250,000 allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contributions. Specifies that the DHS rules governing the pilot project stay in effect until the end of FY 2007.

14 33 c. For the food stamp employment and training program:
 14 34 \$ 64,278

Allocates \$64,278 of FY 2007 FIP funds to the Food Stamp Employment and Training Program.

DETAIL: Maintains the current level of General Fund support.

14 35 d. For the JOBS program:
 15 1 \$ 23,968,620

Permits the DHS to allocate \$23,968,620 of the FY 2007 General Fund appropriation and TANF funds for the PROMISE JOBS Program.

DETAIL: This new allocation is intended to separate PROMISE JOBS funding from FaDSS Program funding.

15 2 Of the funds allocated in this lettered paragraph,
 15 3 \$2,000,000 shall be used to maintain the mileage reimbursement
 15 4 rate for the JOBS program at the same rate used for the
 15 5 Medicaid program during the fiscal year.

Specifies that \$2,000,000 of the PROMISE JOBS allocation is to be used to maintain mileage reimbursement for PROMISE JOBS participants at the Medicaid rate.

15 6 5. Of the child support collections assigned under FIP, an
 15 7 amount equal to the federal share of support collections shall
 15 8 be credited to the child support recovery appropriation. Of
 15 9 the remainder of the assigned child support collections
 15 10 received by the child support recovery unit, a portion shall
 15 11 be credited to the FIP account and a portion may be used to
 15 12 increase recoveries. If child support collections assigned
 15 13 under FIP are greater than estimated, the state share of that
 15 14 greater portion may be transferred to the child support

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

15 15 payments account.

15 16 6. The department may adopt emergency rules for the family
15 17 investment, JOBS, family development and self-sufficiency
15 18 grant, food stamp, and medical assistance programs if
15 19 necessary to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program.

15 20 Sec. 8. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is
15 21 appropriated from the general fund of the state to the
15 22 department of human services for the fiscal year beginning
15 23 July 1, 2006, and ending June 30, 2007, the following amount,
15 24 or so much thereof as is necessary, to be used for the purpose
15 25 designated:

General Fund appropriation to the DHS for the FIP, to be credited to the FIP Account.

15 26 To be credited to the family investment program (FIP)
15 27 account and used for family investment program assistance
15 28 under chapter 239B:
15 29 \$ 42,599,885

DETAIL: This is an increase of \$2,137,962 compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$1,310,066 for caseload increases in the Food Assistance Program.
- An increase of \$577,896 to offset a shortfall in funds generated from Child Support Recovery and meet TANF Maintenance of Effort.
- An increase of \$100,000 for the Earned Income Tax Credit Program.
- An increase of \$150,000 to the FaDSS Program to meet TANF work requirements and Maintenance of Effort.

The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

15 30 1. Of the funds appropriated in this section, \$6,839,767
15 31 is allocated for the JOBS program.

General Fund allocation of \$6,839,767 for the PROMISE JOBS Program.

DETAIL: This is a new allocation for FY 2007, intended to separate funding for the PROMISE JOBS Program from funding for the FaDSS Program. It is no change over the estimated FY 2006 expenditures for the PROMISE JOBS Program.

15 32 2. Of the funds appropriated in this section, \$2,584,367
15 33 is allocated for the family development and self-sufficiency
15 34 grant program as provided under section 217.12 and this

General Fund allocation of \$2,584,367 for the FaDSS Program.

15 35 division of this Act.

DETAIL: This is a new allocation for FY 2007, intended to separate funding for the PROMISE JOBS Program from funding for the FaDSS Program. It is a \$150,000 increase over the estimated FY 2006 FaDSS Program expenditures.

16 1 3. Of the funds appropriated in this section, \$200,000
16 2 shall be used to provide a grant to an Iowa-based nonprofit
16 3 organization with a history of providing tax preparation
16 4 assistance to low-income Iowans in order to expand the usage
16 5 of the earned income tax credit. The purpose of the grant is
16 6 to supply this assistance to underserved areas of the state.
16 7 The grant shall be provided to an organization that has
16 8 existing national foundation support for supplying such
16 9 assistance that can also secure local charitable match
16 10 funding.

General Fund allocation of \$200,000 to provide tax preparation help for low-income Iowans.

DETAIL: This is an increase of \$100,000 compared to the estimated FY 2006 allocation.

16 11 4. Notwithstanding section 8.39, for the fiscal year
16 12 beginning July 1, 2006, if necessary to meet federal
16 13 maintenance of effort requirements or to transfer federal
16 14 temporary assistance for needy families block grant funding to
16 15 be used for purposes of the federal social services block
16 16 grant or to meet cash flow needs resulting from delays in
16 17 receiving federal funding or to implement, in accordance with
16 18 this division of this Act, activities currently funded with
16 19 juvenile court services, county, or community moneys and state
16 20 moneys used in combination with such moneys, the department of
16 21 human services may transfer funds within or between any of the
16 22 appropriations made in this division of this Act and
16 23 appropriations in law for the federal social services block
16 24 grant to the department for the following purposes, provided
16 25 that the combined amount of state and federal temporary
16 26 assistance for needy families block grant funding for each
16 27 appropriation remains the same before and after the transfer:
16 28 a. For the family investment program.
16 29 b. For child care assistance.
16 30 c. For child and family services.
16 31 d. For field operations.

CODE: Specifies that the DHS has authority to transfer TANF funds to the Social Services Block Grant and as is otherwise necessary to meet Maintenance of Effort requirements.

16 32 e. For general administration.
 16 33 f. MH/MR/DD/BI community services (local purchase).
 16 34 This subsection shall not be construed to prohibit existing
 16 35 state transfer authority for other purposes. The department
 17 1 shall report any transfers made pursuant to this subsection to
 17 2 the legislative services agency.

17 3 Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated
 17 4 from the general fund of the state to the department of human
 17 5 services for the fiscal year beginning July 1, 2006, and
 17 6 ending June 30, 2007, the following amount, or so much thereof
 17 7 as is necessary, to be used for the purposes designated:
 17 8 For child support recovery, including salaries, support,
 17 9 maintenance, and miscellaneous purposes and for not more than
 17 10 the following full-time equivalent positions:
 17 11 \$ 8,214,690
 17 12 FTEs 450.00

17 13 1. The department shall expend up to \$31,000, including
 17 14 federal financial participation, for the fiscal year beginning
 17 15 July 1, 2006, for a child support public awareness campaign.
 17 16 The department and the office of the attorney general shall
 17 17 cooperate in continuation of the campaign. The public
 17 18 awareness campaign shall emphasize, through a variety of media
 17 19 activities, the importance of maximum involvement of both
 17 20 parents in the lives of their children as well as the
 17 21 importance of payment of child support obligations.

17 22 2. Federal access and visitation grant moneys shall be
 17 23 issued directly to private not-for-profit agencies that
 17 24 provide services designed to increase compliance with the
 17 25 child access provisions of court orders, including but not
 17 26 limited to neutral visitation site and mediation services.

17 27 Sec. 10. MEDICAL ASSISTANCE. There is appropriated from
 17 28 the general fund of the state to the department of human
 17 29 services for the fiscal year beginning July 1, 2006, and

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: Maintains current level of General Fund support and provides for an increase of 21.00 FTE positions to replace county-funded positions eliminated by the State and county agreements.

Requires the DHS to expend up to \$31,000 during FY 2007 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: Maintains the current level of General Fund support.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

General Fund appropriation to the DHS for the Medical Assistance Program.

17 30 ending June 30, 2007, the following amount, or so much thereof
 17 31 as is necessary, to be used for the purpose designated:
 17 32 For medical assistance reimbursement and associated costs
 17 33 as specifically provided in the reimbursement methodologies in
 17 34 effect on June 30, 2006, except as otherwise expressly
 17 35 authorized by law, including reimbursement for abortion
 18 1 services, which shall be available under the medical
 18 2 assistance program only for those abortions which are
 18 3 medically necessary:
 18 4 \$652,311,610

DETAIL: This is an increase of \$72,461,357 compared to the estimated net FY 2006 appropriation. The change includes:

- An increase of \$34,660,490 to replace funds lost due to a shortfall in the Senior Living Trust Fund.
- An increase of \$28,573,153 for increases in costs and enrollment.
- An increase of \$2,000,000 to replace funds formerly appropriated from the Risk Pool.
- An increase of \$25,000,000 for a change in the Federal Medical Assistance Percentage rate.
- An increase of \$2,000,000 to annualize the Medicare Part D woodwork effect.
- An increase of \$926,847 for increased costs for Medicaid buy-in.
- An increase of \$1,366,215 to increase the personal needs allowance for residents of nursing homes from \$30 to \$50 per month.
- An increase of \$17,700,000 for a 3.00% provider rate increase over FY 2006 rates. This increase consists of the following:
 - \$5,034,000 for Nursing Facilities
 - \$4,616,252 for Resource-Based Value Systems
 - \$4,853,700 for Hospitals
 - \$3,196,048 for other Medicaid Providers
- An increase of \$789,765 to provide Medicaid coverage to children in the Preparation for Adult Living Services (PALS) Program.
- An increase of \$250,000 to provide a matching grant to the Iowa Health Care Collaborative.
- An increase of \$500,000 to take over the Mental Retardation Waiver from the Counties for people that are considered to be State Cases.
- A decrease of \$4,308,938 for Iowa Medicaid Enterprise cost savings.
- A decrease of \$1,000,000 for estimated savings from the federal Deficit Reduction Act of 2005.
- A decrease of \$2,400,000 for anticipated savings from the Family Planning Waiver.
- A decrease of \$500,000 for an FY 2006 carryforward of Field Operations funding for Medicare Part D.

- A decrease of \$54,000 for a rule change implementing an increase in premiums for the Medicaid for Employed Persons with Disabilities Program.
- A decrease to defer the appropriation of \$31,042,175 to the 2008 Legislative Session.

18 5 1. Medically necessary abortions are those performed under
18 6 any of the following conditions:

18 7 a. The attending physician certifies that continuing the
18 8 pregnancy would endanger the life of the pregnant woman.

18 9 b. The attending physician certifies that the fetus is
18 10 physically deformed, mentally deficient, or afflicted with a
18 11 congenital illness.

18 12 c. The pregnancy is the result of a rape which is reported
18 13 within 45 days of the incident to a law enforcement agency or
18 14 public or private health agency which may include a family
18 15 physician.

18 16 d. The pregnancy is the result of incest which is reported
18 17 within 150 days of the incident to a law enforcement agency or
18 18 public or private health agency which may include a family
18 19 physician.

18 20 e. Any spontaneous abortion, commonly known as a
18 21 miscarriage, if not all of the products of conception are
18 22 expelled.

18 23 2. The department shall utilize not more than \$60,000 of
18 24 the funds appropriated in this section to continue the
18 25 AIDS/HIV health insurance premium payment program as
18 26 established in 1992 Iowa Acts, Second Extraordinary Session,
18 27 chapter 1001, section 409, subsection 6. Of the funds
18 28 allocated in this subsection, not more than \$5,000 may be
18 29 expended for administrative purposes.

18 30 3. Of the funds appropriated to the Iowa department of
18 31 public health for addictive disorders, \$950,000 for the fiscal
18 32 year beginning July 1, 2006, shall be transferred to the
18 33 department of human services for an integrated substance abuse

Specifies the conditions necessary for the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: This is the same language that has been in the DHS Appropriations Act for several years.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains the current level of General Fund support.

Requires \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health be transferred to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

18 34 managed care system.

DETAIL: Maintains the current level of General Fund support. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

18 35 4. Based upon a waiver from the federal centers for
19 1 Medicare and Medicaid services, the department shall provide a
19 2 period of 12 months of guaranteed eligibility for medical
19 3 assistance family planning services only, regardless of the
19 4 change in circumstances of a woman who was a medical
19 5 assistance recipient when a pregnancy ended. The department
19 6 shall also provide this eligibility to women of childbearing
19 7 age with countable income at or below 200 percent of the
19 8 federal poverty level. The department may adopt emergency
19 9 rules to implement this subsection.

Requires 12 months of coverage for family planning services under the Medical Assistance Program as specified by the Family Planning Waiver. The Waiver was approved in January of 2006.

19 10 5. a. The department shall aggressively pursue options
19 11 for providing medical assistance or other assistance to
19 12 individuals with special needs who become ineligible to
19 13 continue receiving services under the early and periodic
19 14 screening, diagnosis, and treatment program under the medical
19 15 assistance program due to becoming 21 years of age, who have
19 16 been approved for additional assistance through the
19 17 department's exception to policy provisions, but who have
19 18 health care needs in excess of the funding available through
19 19 the exception to policy process.

Requires the DHS to aggressively pursue options for assisting special need individuals that become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process, but have health care needs exceeding available funding. This Section requires the Department to allocate \$100,000 to fund one or more pilot projects focused on providing care in the community.

19 20 b. Of the funds appropriated in this section, \$100,000
19 21 shall be used for participation in one or more pilot projects
19 22 operated by a private provider to allow the individual or
19 23 individuals to receive service in the community in accordance
19 24 with principles established in *Olmstead v. L.C.*, 527 U.S. 581
19 25 (1999), for the purpose of providing medical assistance or
19 26 other assistance to individuals with special needs who become
19 27 ineligible to continue receiving services under the early and
19 28 periodic screening, diagnosis, and treatment program under the
19 29 medical assistance program due to becoming 21 years of age,
19 30 who have been approved for additional assistance through the
19 31 department's exception to policy provisions, but who have

DETAIL: Maintains current level of General Fund support.

19 32 health care needs in excess of the funding available through
19 33 the exception to the policy provisions.

19 34 6. Of the funds appropriated in this section, up to
19 35 \$3,050,082 may be transferred to the field operations or
20 1 general administration appropriations in this Act for
20 2 implementation and operational costs associated with Part D of
20 3 the federal Medicare Prescription Drug, Improvement, and
20 4 Modernization Act of 2003, Pub. L. No. 108–173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application process.

20 5 7. The department shall initiate planning to address
20 6 options available under the federal Family Opportunity Act
20 7 enacted as part of the federal Deficit Reduction Act of 2005,
20 8 Pub. L. No. 109–171. The options addressed shall include but
20 9 are not limited to the option to allow families of children
20 10 with disabilities to purchase Medicaid coverage, other health
20 11 coverage options, and the option to apply to the centers for
20 12 Medicare and Medicaid services of the United States department
20 13 of health and human services for Iowa to participate in a
20 14 demonstration project to develop home and community–based
20 15 services as an alternative to psychiatric residential
20 16 treatment for children with psychiatric disabilities who are
20 17 enrolled in the Medicaid program. The department shall report
20 18 by December 15, 2006, to the persons designated by this Act to
20 19 receive reports regarding the planning activities and
20 20 recommendations regarding the options.

Directs the DHS to initiate planning to explore the options for Medicaid coverage available in the federal Family Opportunity Act as passed in the Deficit Reduction Act of 2005.

20 21 8. The department shall apply to the centers for Medicare
20 22 and Medicaid services of the United States department of
20 23 health and human services to participate in the Medicaid
20 24 transformation grants program as specified in section 6081 of
20 25 the federal Deficit Reduction Act of 2005, Pub. L. No.
20 26 109–171, for adoption of innovative methods to improve the
20 27 effectiveness and efficiency in providing medical assistance.
20 28 The innovative methods may include but are not limited to the
20 29 use of electronic health records and personal health records
20 30 by health care professionals and consumers to address the

Directs the DHS to apply to the federal Centers for Medicare and Medicaid Services for transformation grants provided in the federal Deficit Reduction Act of 2005.

20 31 health needs specific to populations including but not limited
20 32 to persons with brain injury, persons with dual diagnoses of
20 33 mental illness and mental retardation or substance abuse and
20 34 mental illness, and children with chronic conditions; the use
20 35 of diagnostic techniques that promote the early diagnosis and
21 1 treatment of chronic disease in adults including physical and
21 2 mental health, hepatitis, behavioral health, and cancer; and
21 3 review of the physical and mental health status of the medical
21 4 assistance population to more effectively integrate and
21 5 determine public health strategies and interventions to reduce
21 6 the incidence of preventable diseases and chronic conditions
21 7 in the medical assistance population including but not limited
21 8 to those related to obesity and nutrition, smoking, and
21 9 diabetes. The department shall submit a draft of the
21 10 application to the medical assistance projections and
21 11 assessment council for approval as expeditiously as possible,
21 12 prior to submission to the centers for Medicare and Medicaid
21 13 services of the United States department of health and human
21 14 services. Any grant for which application is made under this
21 15 subsection shall not require state matching funds. Any
21 16 federal funding received shall be used in coordination with
21 17 the purposes of the account for health care transformation
21 18 pursuant to section 252J.23 and shall be integrated with the
21 19 IowaCare program pursuant to chapter 252J.

21 20 9. Of the amount appropriated in this section, \$250,000
21 21 shall be used for a dollar-for-dollar matching grant to a
21 22 nonprofit organization of medical providers established to
21 23 provide direction in promoting a health care culture of
21 24 continuous improvement in quality, patient safety, and value
21 25 through collaborative efforts by hospitals and physicians.

21 26 10. The department may amend the Medicaid state plan to
21 27 provide medical assistance reciprocity for children who
21 28 receive an adoption subsidy who are not eligible for funding
21 29 under Title IV-E of the federal Social Security Act.

Allocates a \$250,000 matching grant from the General Fund appropriation for Medical Assistance to the Iowa Healthcare Collaborative for efforts to promote improvements in health care.

Specifies that the DHS may amend the Medicaid State Plan to implement reciprocity for children receiving an adoption subsidy so that Medicaid costs would be paid by the State of the child's residence.

21 30 11. The department shall submit a medical assistance state
 21 31 plan amendment to the centers for Medicare and Medicaid
 21 32 services of the United States department of health and human
 21 33 services that is in substantially the form of the draft
 21 34 submitted by letter dated March 1, 2006, and published on the
 21 35 department website. The department shall adopt emergency
 22 1 rules effective July 1, 2006, to implement the state plan
 22 2 amendment.

Directs the DHS to submit a State Plan amendment in the form that was presented to Legislators during the Session.

22 3 12. The department shall review the impact of the federal
 22 4 Deficit Reduction Act of 2005, Pub. L. No. 109-171, on the
 22 5 state's medical assistance program reimbursement policy for
 22 6 multiple source prescription drug products and the Act's
 22 7 impact on participating pharmacies. The department shall
 22 8 submit a report, including recommendations relating to
 22 9 adjustments to the medical assistance program pharmacy
 22 10 dispensing fee, to the governor and the general assembly no
 22 11 later than January 1, 2007.

Directs the DHS to study the impact on pharmacies of the federal Deficit Reduction Act of 2005.

22 12 Sec. 11. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There
 22 13 is appropriated from the general fund of the state to the
 22 14 department of human services for the fiscal year beginning
 22 15 July 1, 2006, and ending June 30, 2007, the following amount,
 22 16 or so much thereof as is necessary, to be used for the purpose
 22 17 designated:

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

DETAIL: Maintains current level of General Fund support and FTE positions.

22 18 For administration of the health insurance premium payment
 22 19 program, including salaries, support, maintenance, and
 22 20 miscellaneous purposes, and for not more than the following
 22 21 full-time equivalent positions:

22 22 \$ 634,162
 22 23 FTEs 21.00

22 24 Sec. 12. MEDICAL CONTRACTS. There is appropriated from
 22 25 the general fund of the state to the department of human
 22 26 services for the fiscal year beginning July 1, 2006, and
 22 27 ending June 30, 2007, the following amount, or so much thereof
 22 28 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is a decrease of \$294,000 compared to the estimated FY 2006 appropriation resulting from an increase in available proceeds from the Pharmaceutical Settlement Account.

22 29 For medical contracts, including salaries, support,
22 30 maintenance, and miscellaneous purposes:
22 31 \$ 14,417,985

22 32 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE.
22 33 1. There is appropriated from the general fund of the
22 34 state to the department of human services for the fiscal year
22 35 beginning July 1, 2006, and ending June 30, 2007, the
23 1 following amount, or so much thereof as is necessary, to be
23 2 used for the purpose designated:
23 3 For the state supplementary assistance program:
23 4 \$ 18,710,335

23 5 2. The department shall increase the personal needs
23 6 allowance for residents of residential care facilities by the
23 7 same percentage and at the same time as federal supplemental
23 8 security income and federal social security benefits are
23 9 increased due to a recognized increase in the cost of living.
23 10 The department may adopt emergency rules to implement this
23 11 subsection.

23 12 3. If during the fiscal year beginning July 1, 2006, the
23 13 department projects that state supplementary assistance
23 14 expenditures for a calendar year will not meet the federal
23 15 pass-along requirement specified in Title XVI of the federal
23 16 Social Security Act, section 1618, as codified in 42 U.S.C. §
23 17 1382g, the department may take actions including but not
23 18 limited to increasing the personal needs allowance for
23 19 residential care facility residents and making programmatic
23 20 adjustments or upward adjustments of the residential care
23 21 facility or in-home health-related care reimbursement rates
23 22 prescribed in this division of this Act to ensure that federal
23 23 requirements are met. In addition, the department may make
23 24 other programmatic and rate adjustments necessary to remain
23 25 within the amount appropriated in this section while ensuring
23 26 compliance with federal requirements. The department may
23 27 adopt emergency rules to implement the provisions of this

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is a decrease of \$1,100,000 compared to the estimated FY 2006 appropriation resulting from the projected availability of carryforward funds.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

23 28 subsection.

23 29 Sec. 14. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 23 30 appropriated from the general fund of the state to the
 23 31 department of human services for the fiscal year beginning
 23 32 July 1, 2006, and ending June 30, 2007, the following amount,
 23 33 or so much thereof as is necessary, to be used for the purpose
 23 34 designated:

23 35 For maintenance of the healthy and well kids in Iowa (hawk-
 24 1 i) program pursuant to chapter 514I for receipt of federal
 24 2 financial participation under Title XXI of the federal Social
 24 3 Security Act, which creates the state children's health
 24 4 insurance program:
 24 5 \$ 19,703,715

24 6 Sec. 15. CHILD CARE ASSISTANCE. There is appropriated
 24 7 from the general fund of the state to the department of human
 24 8 services for the fiscal year beginning July 1, 2006, and
 24 9 ending June 30, 2007, the following amount, or so much thereof
 24 10 as is necessary, to be used for the purpose designated:

24 11 For child care programs:
 24 12 \$ 21,801,198

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (*hawk-i*) Program.

DETAIL: This is an increase of \$3,135,440 compared to the estimated FY 2006 appropriation for caseload and health insurance premium increases and to continue outreach activities, including the contract with the DPH.

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is a net increase of \$6,000,446 compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$2,025,446 for caseload growth in FY 2007.
- An increase of \$1,500,000 for annualization of FY 2006 provider rate increases.
- An increase of \$1,200,000 to expand professional development opportunities.
- An increase of \$500,000 for provider rate reimbursements using the 2004 Market Rate Survey (MRS), beginning January 1, 2007. An increase of \$1,200,000 in TANF funds is also provided for this purpose in Section 6.7 of this Act.
- An increase of \$450,000 for annualization of FY 2006 caseload increase.
- An increase of \$450,000 for annualization of FY 2006 Quality Rating System (QRS) costs.
- A decrease of \$125,000 to reflect carryforward funds for the QRS.

24 13 1. Of the funds appropriated in this section, \$18,850,674
24 14 shall be used for state child care assistance in accordance
24 15 with section 237A.13.

Requires that \$18,850,674 of the Child Care Assistance appropriation be used to provide child care assistance for low-income employed lowans.

DETAIL: This increase of \$4,475,446 compared to the FY 2006 allocation is for provider rate and caseload growth increases.

24 16 2. Nothing in this section shall be construed or is
24 17 intended as, or shall imply, a grant of entitlement for
24 18 services to persons who are eligible for assistance due to an
24 19 income level consistent with the waiting list requirements of
24 20 section 237A.13. Any state obligation to provide services
24 21 pursuant to this section is limited to the extent of the funds
24 22 appropriated in this section.

Specifies that Child Care Assistance Program funds are not an entitlement and that the State's obligation to provide services is limited to the funds available.

24 23 3. Of the funds appropriated in this section, \$525,524 is
24 24 allocated for the statewide program for child care resource
24 25 and referral services under section 237A.26. A list of the
24 26 registered and licensed child care facilities operating in the
24 27 area served by a child care resource and referral service
24 28 shall be made available to the families receiving state child
24 29 care assistance in that area.

Allocates \$525,524 for the Statewide Child Care Resource and Referral Program.

DETAIL: Maintains current allocation level.

24 30 4. Of the funds appropriated in this section, \$1,225,000
24 31 is allocated for child care quality improvement initiatives
24 32 including but not limited to development and continuation of a
24 33 quality rating system.

Allocates \$1,225,000 from the Child Care Assistance Program appropriation for the Quality Rating System (QRS).

DETAIL: This is an increase of \$325,000 compared to the FY 2006 allocation level to annualize FY 2006 costs.

24 34 5. The department may use any of the funds appropriated in
24 35 this section as a match to obtain federal funds for use in
25 1 expanding child care assistance and related programs. For the
25 2 purpose of expenditures of state and federal child care
25 3 funding, funds shall be considered obligated at the time
25 4 expenditures are projected or are allocated to the
25 5 department's service areas. Projections shall be based on
25 6 current and projected caseload growth, current and projected
25 7 provider rates, staffing requirements for eligibility

Permits funds appropriated for child care to be used as matching funds for federal grants. Also, specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This provision was also in effect for FY 2006.

25 8 determination and management of program requirements including
 25 9 data systems management, staffing requirements for
 25 10 administration of the program, contractual and grant
 25 11 obligations and any transfers to other state agencies, and
 25 12 obligations for decategorization or innovation projects.

25 13 6. A portion of the state match for the federal child care
 25 14 and development block grant shall be provided through the
 25 15 state general fund appropriation for child development grants
 25 16 and other programs for at-risk children in section 279.51.

Requires that a portion of the State match for the federal Child Care and Development Block Grant be provided from the State appropriation for child development grants and other programs for at-risk children.

25 17 7. Of the funds appropriated in this section, \$1,200,000
 25 18 is transferred to the Iowa empowerment fund to be used for
 25 19 professional development for the system of early care, health,
 25 20 and education.

Requires a transfer of \$1,200,000 from the Child Care Assistance Program appropriation to the Iowa Empowerment Board for professional development opportunities for individuals working in early care, health, and education.

DETAIL: This is a new allocation for FY 2007.

25 21 Sec. 16. JUVENILE INSTITUTIONS. There is appropriated
 25 22 from the general fund of the state to the department of human
 25 23 services for the fiscal year beginning July 1, 2006, and
 25 24 ending June 30, 2007, the following amounts, or so much
 25 25 thereof as is necessary, to be used for the purposes
 25 26 designated:

25 27 1. For operation of the Iowa juvenile home at Toledo and
 25 28 for salaries, support, maintenance, and for not more than the
 25 29 following full-time equivalent positions:

25 30 \$ 6,667,400
 25 31 FTEs 118.50

General Fund appropriation to the DHS for the Juvenile Home at Toledo.

DETAIL: This is an increase of \$279 and a decrease of 1.50 FTE positions compared to the estimated FY 2006 appropriation for fuel and utility costs. The decrease in FTE positions is to reflect actual usage.

25 32 a. Of the funds appropriated in this subsection, at least
 25 33 \$25,000 is allocated for provision of books or other learning
 25 34 materials and activities associated with the education of
 25 35 children placed at the Iowa juvenile home.

Allocates \$25,000 of the appropriation for the Toledo Juvenile Home for school books or other learning materials.

DETAIL: This is a new allocation for FY 2007.

26 1 b. It is the intent of the general assembly that effective
 26 2 July 1, 2009, placements at the Iowa juvenile home will be
 26 3 limited to females and that placements of boys at the home
 26 4 will be diverted to other options. The department shall
 26 5 utilize a study group to make recommendations on the options
 26 6 for diversion of placements of boys and the study group shall
 26 7 report on or before July 1, 2007, to the persons designated by
 26 8 this division of this Act to receive reports. Leadership for
 26 9 the study group shall be provided by the department of human
 26 10 services. The study group membership shall also include but
 26 11 is not limited to two departmental service area administrators
 26 12 or their designees, a representative of the division of the
 26 13 commission on the status of women of the department of human
 26 14 rights, a member of the council on human services, a
 26 15 departmental division administrator, two representatives of
 26 16 juvenile court services, a representative of the division of
 26 17 criminal and juvenile justice planning of the department of
 26 18 human rights, and two representatives of child welfare service
 26 19 provider agencies. In addition, the study group membership
 26 20 shall include four members of the general assembly so that the
 26 21 majority and minority parties of both chambers are
 26 22 represented. Legislative members are eligible for
 26 23 reimbursement of actual expenses paid under section 2.10.

26 24 2. For operation of the state training school at Eldora
 26 25 and for salaries, support, maintenance, and for not more than
 26 26 the following full-time equivalent positions:
 26 27 \$ 10,608,148
 26 28 FTEs 196.55

Specifies it is the intent of the General Assembly that placements at the Toledo Juvenile Home be limited to females only beginning in FY 2010. Also, requires the DHS to use a study group to make recommendations on diversion options for the placement of boys and to report findings to those specified in Section 32 of the Act by July 1, 2007, and sets forth requirements for leadership and membership of the study group. In addition, specifies that legislative members are eligible for reimbursement of actual expenses paid under Section 2.10, Code of Iowa.

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of \$61,907 and 0.50 FTE position compared to the estimated FY 2006 appropriation. The changes include:

- An increase of \$25,000 for school books and other learning materials.
- An increase of \$36,907 for fuel and utility costs.
- An increase of 0.50 FTE position to reflect actual usage.

26 29 Of the funds appropriated in this subsection, at least
 26 30 \$25,000 is allocated for provision of books or other learning
 26 31 materials and activities associated with the education of
 26 32 children placed at the state training school.

Allocates \$25,000 of the appropriation for the Eldora Training School for school books and other learning materials.

DETAIL: This is a new allocation for FY 2007.

26 33 3. A portion of the moneys appropriated in this section
 26 34 shall be used by the state training school and by the Iowa
 26 35 juvenile home for grants for adolescent pregnancy prevention
 27 1 activities at the institutions in the fiscal year beginning
 27 2 July 1, 2006.

Requires a portion of the funds for the two juvenile institutions be used for pregnancy prevention in FY 2007.

27 3 Sec. 17. CHILD AND FAMILY SERVICES.

27 4 1. There is appropriated from the general fund of the
 27 5 state to the department of human services for the fiscal year
 27 6 beginning July 1, 2006, and ending June 30, 2007, the
 27 7 following amount, or so much thereof as is necessary, to be
 27 8 used for the purpose designated:
 27 9 For child and family services:
 27 10 \$ 80,945,373

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a net increase of \$5,745,373 compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$2,300,000 to provide a 3.00% rate increase for social service providers and Rehabilitative Treatment and Support Services providers.
- An increase of \$1,142,993 for child safety and offender rehabilitation programs.
- An increase of \$1,000,000 for juvenile drug courts.
- A decrease of \$1,000,000 to reflect carryforward funds from FY 2006.
- An increase of \$854,012 to expand foster care services to children age 18 and over.
- An increase of \$778,971 for changes in the federal match rate.
- An increase of \$230,000 for Project Harmony.
- An increase of \$212,555 for foster family care and independent living maintenance rates.
- An increase of \$100,000 for a transitional foster care pilot project.
- An increase of \$50,000 for the Child Abuse Hotline.
- An increase of \$50,000 for a pilot program for family treatment and community education services.

27 11 In order to address a reduction of \$5,200,000 from the
27 12 amount allocated under this appropriation in prior years for
27 13 purposes of juvenile delinquent graduated sanction services,
27 14 up to \$5,200,000 of the amount of federal temporary assistance
27 15 for needy families block grant funding appropriated in this
27 16 division of this Act for child and family services, shall be
27 17 made available for purposes of juvenile delinquent graduated
27 18 sanction services.

27 19 2. The department may transfer funds appropriated in this
27 20 section as necessary to pay the nonfederal costs of services
27 21 reimbursed under the medical assistance program or the family
27 22 investment program which are provided to children who would
27 23 otherwise receive services paid under the appropriation in
27 24 this section. The department may transfer funds appropriated
27 25 in this section to the appropriations in this division of this
27 26 Act for general administration and for field operations for
27 27 resources necessary to implement and operate the services
27 28 funded in this section.

27 29 3. a. Of the funds appropriated in this section, up to
27 30 \$37,084,884 is allocated as the statewide expenditure target
27 31 under section 232.143 for group foster care maintenance and
27 32 services.

27 33 b. If at any time after September 30, 2006, annualization
27 34 of a service area's current expenditures indicates a service
27 35 area is at risk of exceeding its group foster care expenditure
28 1 target under section 232.143 by more than 5 percent, the
28 2 department and juvenile court services shall examine all group

- An increase of \$26,842 to provide part-time law clerks in the Attorney General's Office to reduce the backlog of child abuse appeals.

Allocates \$5,200,000 in Temporary Assistance to Needy Families (TANF) funds for delinquency programs.

DETAIL: Maintains current allocation level.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the Family Investment Program (FIP), General Administration, or Field Operations to pay for costs associated with child welfare services in these areas.

Allocates up to \$37,084,884 for group care services and maintenance costs.

DETAIL: This is an increase of \$1,157,918 compared to the FY 2006 allocation for the reduction in the Federal Medical Assistance Participation (FMAP) rate and the 3.00% increase for social service providers and Rehabilitative Treatment and Support Services providers.

Requires the group foster care expenditure target to be reviewed under certain conditions and requires review hearings when appropriate.

28 3 foster care placements in that service area in order to
28 4 identify those which might be appropriate for termination. In
28 5 addition, any aftercare services believed to be needed for the
28 6 children whose placements may be terminated shall be
28 7 identified. The department and juvenile court services shall
28 8 initiate action to set dispositional review hearings for the
28 9 placements identified. In such a dispositional review
28 10 hearing, the juvenile court shall determine whether needed
28 11 aftercare services are available and whether termination of
28 12 the placement is in the best interest of the child and the
28 13 community.

28 14 c. Of the funds allocated in this subsection, \$1,510,661
28 15 is allocated as the state match funding for 50 highly
28 16 structured juvenile program beds. If the number of beds
28 17 provided for in this lettered paragraph is not utilized, the
28 18 remaining funds allocated may be used for group foster care.

Allocates \$1,510,661 to provide matching funds for 50 highly-structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$45,652 compared to the FY 2006 allocation for the reduction in the FMAP rate and the 3.00% increase for social service providers and Rehabilitative Treatment and Support Services providers.

28 19 4. In accordance with the provisions of section 232.188,
28 20 the department shall continue the child welfare and juvenile
28 21 justice funding initiative. Of the funds appropriated in this
28 22 section, \$2,500,000 is allocated specifically for expenditure
28 23 through the decategorization service funding pools and
28 24 governance boards established pursuant to section 232.188. In
28 25 addition, up to \$1,000,000 of the amount of federal temporary
28 26 assistance for needy families block grant funding appropriated
28 27 in this division of this Act for child and family services
28 28 shall be made available for purposes of the decategorization
28 29 initiative as provided in this subsection.

Allocates \$2,500,000 from the General Fund appropriation for decategorization services. Also, allocates up to \$1,000,000 in TANF funds for this purpose.

DETAIL: Maintains current allocation levels.

28 30 5. A portion of the funds appropriated in this section may
28 31 be used for emergency family assistance to provide other
28 32 resources required for a family participating in a family
28 33 preservation or reunification project to stay together or to
28 34 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

28 35 Notwithstanding section 234.35 or any other provision of
29 1 law to the contrary, for the fiscal year beginning July 1,
29 2 2006, state funding for shelter care shall be limited to the
29 3 amount necessary to fund 273 beds that are guaranteed and
29 4 seven beds that are not guaranteed. The department shall
29 5 submit an emergency services plan by December 15, 2006, to the
29 6 persons designated by this division of this Act to receive
29 7 reports. The plan shall identify crisis intervention and
29 8 emergency services alternatives to shelter care and shall
29 9 specify the numbers of shelter beds that are guaranteed and
29 10 not guaranteed, as determined necessary by the department.

CODE: Limits State funding for shelter care to the amount needed to fund 273 guaranteed beds and seven non-guaranteed beds. Also, requires the DHS to submit an emergency services plan to the Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee, the Legislative Services Agency, and the Legislative Caucus Staff by December 15, 2006. The plan is required to identify crisis intervention and emergency service alternatives to shelter care, as well as the number of guaranteed and non-guaranteed shelter beds needed as determined by the DHS.

29 11 6. Federal funds received by the state during the fiscal
29 12 year beginning July 1, 2006, as the result of the expenditure
29 13 of state funds appropriated during a previous state fiscal
29 14 year for a service or activity funded under this section, are
29 15 appropriated to the department to be used as additional
29 16 funding for services and purposes provided for under this
29 17 section. Notwithstanding section 8.33, moneys received in
29 18 accordance with this subsection that remain unencumbered or
29 19 unobligated at the close of the fiscal year shall not revert
29 20 to any fund but shall remain available for the purposes
29 21 designated until the close of the succeeding fiscal year.

CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Child Welfare services. Also, requires that moneys received in accordance with this Subsection that remain unencumbered or unobligated at the end of FY 2007 not revert, but remain available until the close of FY 2008.

29 22 7. Of the funds appropriated in this section, not more
29 23 than \$442,100 is allocated to provide clinical assessment
29 24 services as necessary to continue funding of children's
29 25 rehabilitation services under medical assistance in accordance
29 26 with federal law and requirements. The funding allocated is
29 27 the amount projected to be necessary for providing the
29 28 clinical assessment services.

Allows a maximum of \$442,100 for Clinical Assessment Services.

DETAIL: Maintains current allocation level.

29 29 8. Of the funds appropriated in this section, \$3,696,285
29 30 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child care assistance.

DETAIL: Maintains current allocation level.

29 31 9. Of the funds appropriated in this section, up to
29 32 \$3,002,844 is allocated for the payment of the expenses of
29 33 court-ordered services provided to juveniles which are a
29 34 charge upon the state pursuant to section 232.141, subsection
29 35 4. Of the amount allocated in this subsection, up to
30 1 \$1,505,161 shall be made available to provide school-based
30 2 supervision of children adjudicated under chapter 232, of
30 3 which not more than \$15,000 may be used for the purpose of
30 4 training. A portion of the cost of each school-based liaison
30 5 officer shall be paid by the school district or other funding
30 6 source as approved by the chief juvenile court officer.

Allocates up to \$3,002,844 for court-ordered services provided to juveniles. Allocates \$1,505,161 for school-based supervision of delinquent children, limits training funds to \$15,000, and requires that a portion of the cost for school-based liaisons be paid by school districts.

DETAIL: This is an increase of \$73,564 compared to the FY 2006 allocation.

30 7 a. Notwithstanding section 232.141 or any other provision
30 8 of law to the contrary, the amount allocated in this
30 9 subsection shall be distributed to the judicial districts as
30 10 determined by the state court administrator. The state court
30 11 administrator shall make the determination of the distribution
30 12 amounts on or before June 15, 2006.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator by June 15, 2006.

30 13 b. Notwithstanding chapter 232 or any other provision of
30 14 law to the contrary, a district or juvenile court shall not
30 15 order any service which is a charge upon the state pursuant to
30 16 section 232.141 if there are insufficient court-ordered
30 17 services funds available in the district court distribution
30 18 amount to pay for the service. The chief juvenile court
30 19 officer shall encourage use of the funds allocated in this
30 20 subsection such that there are sufficient funds to pay for all
30 21 court-related services during the entire year. The chief
30 22 juvenile court officers shall attempt to anticipate potential
30 23 surpluses and shortfalls in the distribution amounts and shall
30 24 cooperatively request the state court administrator to
30 25 transfer funds between the districts' distribution amounts as
30 26 prudent.

CODE: Prohibits a court from ordering any service that is a charge to the State if there are insufficient funds to reimburse the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year and permits funds to be transferred between districts.

30 27 c. Notwithstanding any provision of law to the contrary, a
30 28 district or juvenile court shall not order a county to pay for
30 29 any service provided to a juvenile pursuant to an order

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is a charge to the State.

30 30 entered under chapter 232 which is a charge upon the state
30 31 under section 232.141, subsection 4.

30 32 d. Of the funds allocated in this subsection, not more
30 33 than \$100,000 may be used by the judicial branch for
30 34 administration of the requirements under this subsection and
30 35 for travel associated with court-ordered placements which are
31 1 a charge upon the state pursuant to section 232.141,
31 2 subsection 4.

Prohibits the Judicial Branch from using more than \$100,000 for administration and travel costs.

DETAIL: Maintains current allocation level.

31 3 10. Notwithstanding 2000 Iowa Acts, chapter 1228, section
31 4 43, the department may operate a subsidized guardianship
31 5 program if the United States department of health and human
31 6 services approves a waiver under Title IV-E of the federal
31 7 Social Security Act or the federal Social Security Act is
31 8 amended to allow Title IV-E funding to be used for subsidized
31 9 guardianship, and the subsidized guardianship program can be
31 10 operated without loss of Title IV-E funds.

CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.

31 11 11. Of the funds appropriated in this section, \$1,000,000
31 12 shall be transferred to the Iowa department of public health
31 13 to be used for the child protection center grant program in
31 14 accordance with section 135.118.

Requires an allocation of \$1,000,000 be transferred to the Department of Public Health for a Child Protection Center Grant Program.

DETAIL: Maintains current allocation level.

31 15 12. Of the funds appropriated in this section, \$148,000
31 16 shall be used for funding of one or more child welfare
31 17 diversion and mediation pilot projects as provided in 2004
31 18 Iowa Acts, chapter 1130, section 1.

Requires an allocation of \$148,000 be used for child welfare diversion and mediation projects.

DETAIL: Maintains current allocation level.

31 19 13. If the department receives federal approval to
31 20 implement a waiver under Title IV-E of the federal Social
31 21 Security Act to enable providers to serve children who remain
31 22 in the children's families and communities, for purposes of
31 23 eligibility under the medical assistance program children who
31 24 participate in the waiver shall be considered to be placed in
31 25 foster care.

Requires that children that receive in-home or community-based services under a federal Title IV-E waiver be considered as placed in foster care in order to remain eligible for Medicaid, if the DHS receives federal approval to implement the waiver.

31 26 14. a. Funds appropriated in this section may be used to
 31 27 provide continued support for young adults who are age
 31 28 eighteen and graduate from high school or complete a
 31 29 graduation equivalency diploma after May 1, 2006, have a self-
 31 30 sufficiency plan, and are continuing their education, working,
 31 31 or are in work training. The department may amend existing
 31 32 contracts to provide the additional services to this
 31 33 population. The department may adopt emergency rules to
 31 34 implement the provisions of this subsection.

Permits funds from the Child and Family Services appropriation to be used to expand foster care services on a voluntary basis to certain children who are age 18. Also, allows the DHS to amend existing contracts to provide services to this population and to adopt emergency rules to implement the Subsection.

31 35 b. Of the funds appropriated in this section, \$854,012 is
 32 1 allocated for the program described in this subsection for
 32 2 young adults who leave foster care services at age 18 provided
 32 3 legislation is enacted by the Eighty-first General Assembly,
 32 4 2006 Session, to codify requirements for the program. If
 32 5 enacted, the program shall commence as early as possible in
 32 6 the fiscal year. The department may adopt emergency rules to
 32 7 implement the program.

Allocates \$854,012 from the appropriation for Child and Family Services for a self-sufficiency program that will serve young adults that leave foster care at age 18, if implementation legislation is enacted by the 2006 General Assembly.

DETAIL: This is a new allocation for FY 2007. Senate File 2217 (Human Services Omnibus Act) contains provisions to codify requirements for the program. The Act was signed by the Governor on June 2, 2006.

32 8 15. Of the funds appropriated in this section, \$50,000 is
 32 9 allocated for a grant to expand an existing program operated
 32 10 by a nonprofit organization providing family treatment and
 32 11 community education services in a nine-county area.

Allocates \$50,000 from the appropriation for Child and Family Services for family treatment and community education services.

DETAIL: This is a new allocation for FY 2007.

32 12 16. Of the funds appropriated in this section, \$1,000,000
 32 13 shall be used for juvenile drug courts to replace lost federal
 32 14 grants and to expand juvenile drug courts. The amount
 32 15 allocated in this subsection shall be distributed as follows:

Allocates a total of \$1,000,000 from the appropriation for Child and Family Services for juvenile drug courts to replace the loss of federal funds and expand these courts. Of this amount, a total of \$497,688 is allocated for Judicial Branch staff costs, and \$502,312 is allocated for services to juveniles under juvenile drug court programs.

32 16 a. To the judicial branch for salaries to assist with the
 32 17 operation of juvenile drug court programs operated in the
 32 18 following jurisdictions:

DETAIL: This is a new allocation for FY 2007.

32 19 (1) Marshall county:

32 20 \$ 60,000

32 21 (2) Woodbury county:

32 22 \$ 120,254

32 23 (3) Polk county:

32 24 \$ 187,434

32 25 (4) For establishing a program in the eighth judicial
32 26 district and in another judicial district:
32 27 \$ 130,000
32 28 b. For court-ordered services to support substance abuse
32 29 and related services provided to the juveniles participating
32 30 in the juvenile drug court programs listed in paragraph "a"
32 31 and the juveniles' families:
32 32 \$ 502,312
32 33 The state court administrator shall allocate the funding
32 34 designated in this paragraph among the programs.

32 35 17. Of the funds appropriated in this section, \$100,000 is
33 1 allocated to establish a multidimensional treatment level
33 2 foster care program provided House File 2567 or other
33 3 legislation requiring the department to establish the program
33 4 is enacted by the Eighty-first General Assembly, 2006 Session.

Allocates \$100,000 from the appropriation for Child and Family Services for a multi-dimensional treatment foster care program contingent on the passage of HF 2567 (Multidimensional Foster Care Act).

DETAIL: This is a new allocation for FY 2007. House File 2567 was signed by the Governor on May 24, 2006.

33 5 18. During the fiscal year beginning July 1, 2006, the
33 6 department shall continue funding one or more child welfare
33 7 diversion and mediation pilot projects implemented pursuant to
33 8 2004 Iowa Acts, chapter 1130, section 1. The department shall
33 9 do all of the following in continuing the pilot projects:
33 10 a. If an agency providing mediation services under the
33 11 pilot project has not demonstrated the ability to deliver
33 12 services throughout the entire fiscal year within the funding
33 13 allocated, the department shall not renew the contract with
33 14 the agency.
33 15 b. If a contract is not renewed as provided in paragraph
33 16 "a", the department shall select a replacement provider agency
33 17 with the experience and capacity to provide mediation services
33 18 in the county or counties served by the provider agency whose
33 19 contract was not renewed. Whenever possible in selecting a
33 20 replacement provider agency, the department shall select a
33 21 provider agency whose primary operations office is located
33 22 within the largest county served by the pilot project.

Requires the DHS to continue funding one or more child welfare and mediation pilot projects and sets requirements for the continuation of the projects and future contract renewal.

33 23 19. Of the funds appropriated in this section, \$230,000
 33 24 shall be used for a grant to a nonprofit human services
 33 25 organization providing services to individuals and families in
 33 26 multiple locations in southwest Iowa and Nebraska for support
 33 27 of a project providing immediate, sensitive support and
 33 28 forensic interviews, medical exams, needs assessments and
 33 29 referrals for victims of child abuse and their nonoffending
 33 30 family members.

Requires an allocation of \$230,000 from the appropriation for Child and Family Services for Project Harmony.

DETAIL: This is a new allocation for FY 2007.

33 31 Sec. 18. ADOPTION SUBSIDY.
 33 32 1. There is appropriated from the general fund of the
 33 33 state to the department of human services for the fiscal year
 33 34 beginning July 1, 2006, and ending June 30, 2007, the
 33 35 following amount, or so much thereof as is necessary, to be
 34 1 used for the purpose designated:
 34 2 For adoption subsidy payments and services:
 34 3 \$ 31,446,063

General Fund appropriation to the DHS for the Adoption Subsidy Program.

DETAIL: This is a net decrease of \$803,937 compared to the estimated FY 2006 appropriation. The change includes:

- A decrease of \$2,000,000 to reflect carryforward funds from FY 2006.
- An increase of \$508,899 for changes in the federal match rate.
- An increase of \$348,758 for adoption subsidy maintenance rates.
- An increase of \$338,406 for projected caseload growth.

34 4 2. The department may transfer funds appropriated in this
 34 5 section to the appropriations in this Act for child and family
 34 6 services to be used for adoptive family recruitment and other
 34 7 services to achieve adoption.

Allows the DHS to transfer funds to be used for adoption recruitment and services.

34 8 3. Federal funds received by the state during the fiscal
 34 9 year beginning July 1, 2006, as the result of the expenditure
 34 10 of state funds during a previous state fiscal year for a
 34 11 service or activity funded under this section, are
 34 12 appropriated to the department to be used as additional
 34 13 funding for the services and activities funded under this
 34 14 section. Notwithstanding section 8.33, moneys received in
 34 15 accordance with this subsection that remain unencumbered or
 34 16 unobligated at the close of the fiscal year shall not revert
 34 17 to any fund but shall remain available for expenditure for the
 34 18 purposes designated until the close of the succeeding fiscal
 34 19 year.

CODE: Requires that federal funds received in FY 2007 for the expenditure of State funds in a previous fiscal year are to be used for Adoption Subsidy. Permits nonreversion of funds in this Subsection until the close of FY 2008.

34 20 Sec. 19. JUVENILE DETENTION HOME FUND. Moneys deposited
 34 21 in the juvenile detention home fund created in section 232.142
 34 22 during the fiscal year beginning July 1, 2006, and ending June
 34 23 30, 2007, are appropriated to the department of human services
 34 24 for the fiscal year beginning July 1, 2006, and ending June
 34 25 30, 2007, for distribution as follows:

34 26 1. An amount equal to 10 percent of the costs of the
 34 27 establishment, improvement, operation, and maintenance of
 34 28 county or multicounty juvenile detention homes in the fiscal
 34 29 year beginning July 1, 2005. Moneys appropriated for
 34 30 distribution in accordance with this subsection shall be
 34 31 allocated among eligible detention homes, prorated on the
 34 32 basis of an eligible detention home's proportion of the costs
 34 33 of all eligible detention homes in the fiscal year beginning
 34 34 July 1, 2005. Notwithstanding section 232.142, subsection 3,
 34 35 the financial aid payable by the state under that provision
 35 1 for the fiscal year beginning July 1, 2006, shall be limited
 35 2 to the amount appropriated for the purposes of this
 35 3 subsection.

35 4 2. For renewal of a grant to a county with a population
 35 5 between 189,000 and 196,000 in the latest preceding certified
 35 6 federal census for implementation of the county's runaway
 35 7 treatment plan under section 232.195:

35 8 \$ 80,000

35 9 3. For continuation and expansion of the community
 35 10 partnership for child protection sites:

35 11 \$ 318,000

35 12 4. For continuation of the department's minority youth and
 35 13 family projects under the redesign of the child welfare
 35 14 system:

35 15 \$ 375,000

35 16 5. For funding of the state match for the federal
 35 17 substance abuse and mental health services administration
 35 18 (SAMSHA) system of care grant:

35 19 \$ 67,600

35 20 If the federal grant is not approved on or before January
 35 21 1, 2007, the amount designated in this subsection shall be

CODE: Requires that funds collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997, and deposited into the Juvenile Detention Home Fund, be distributed as follows:

- Ten percent of the FY 2006 costs for Juvenile Detention Centers.
- \$80,000 for the Linn County Runaway Program.
- \$318,000 for continuation and expansion of the community partnership for child protection sites.
- \$375,000 for continuation of the minority youth and family projects in Sioux City and Des Moines.
- \$67,600 to provide State match for the federal Substance Abuse and Mental Health Services Administration (SAMSHA) grant.
- Grants to counties implementing a runaway treatment plan.
- Juvenile detention centers, if funds remain.

35 22 allocated as provided in subsection 6.
 35 23 6. The remainder for additional allocations to county or
 35 24 multicounty juvenile detention homes, in accordance with the
 35 25 distribution requirements of subsection 1.

35 26 Sec. 20. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 35 27 appropriated from the general fund of the state to the
 35 28 department of human services for the fiscal year beginning
 35 29 July 1, 2006, and ending June 30, 2007, the following amount,
 35 30 or so much thereof as is necessary, to be used for the purpose
 35 31 designated:
 35 32 For the family support subsidy program:
 35 33 \$ 1,936,434

General Fund appropriation for the Family Support Program.

DETAIL: Maintains current level of General Fund support.

35 34 1. The department shall use at least \$333,312 of the
 35 35 moneys appropriated in this section to continue the children-
 36 1 at-home program in current counties, and if funds are
 36 2 available after exhausting the family support subsidy waiting
 36 3 list, to expand the program to additional counties. Not more
 36 4 than \$20,000 of the amount allocated in this subsection shall
 36 5 be used for administrative costs.

Requires an allocation of \$333,312 from the Family Support Subsidy appropriation to continue the Children-at-Home Program in current counties. Also, permits the DHS to expand the Program to additional counties if funds are available, and limits administrative funding to \$20,000.

DETAIL: Maintains current allocation levels.

36 6 2. Notwithstanding contrary provisions of section 225C.38,
 36 7 subsection 1, the monthly family support subsidy payment
 36 8 amount for the fiscal year beginning July 1, 2006, shall be
 36 9 determined by the department in consultation with the council
 36 10 created in section 225C.48, not to exceed the amount in effect
 36 11 on June 30, 2006.

CODE: Requires Family Support Subsidy payments not to exceed the level provided in FY 2006.

36 12 Sec. 21. CONNER DECREE. There is appropriated from the
 36 13 general fund of the state to the department of human services
 36 14 for the fiscal year beginning July 1, 2006, and ending June
 36 15 30, 2007, the following amount, or so much thereof as is
 36 16 necessary, to be used for the purpose designated:
 36 17 For building community capacity through the coordination
 36 18 and provision of training opportunities in accordance with the
 36 19 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of General Fund support. The funds are used for training purposes to comply with the Conner v. Branstad court decision mandating placement of persons in the least restrictive setting.

36 20 Iowa, July 14, 1994):

36 21 \$ 42,623

36 22 Sec. 22. MENTAL HEALTH INSTITUTES. There is appropriated
 36 23 from the general fund of the state to the department of human
 36 24 services for the fiscal year beginning July 1, 2006, and
 36 25 ending June 30, 2007, the following amounts, or so much
 36 26 thereof as is necessary, to be used for the purposes
 36 27 designated:

36 28 1. For the state mental health institute at Cherokee for
 36 29 salaries, support, maintenance, and miscellaneous purposes and
 36 30 for not more than the following full-time equivalent
 36 31 positions:

36 32 \$ 4,893,698

36 33 FTEs 215.00

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is an increase of \$40,756 and a decrease of 1.00 FTE position compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$40,756 for increases in utility and fuel costs.
- A decrease of 1.00 FTE position to reflect expected utilization.

The Institute also received an additional \$140,300 from the appropriation to the Community Capacity line-item appropriation within the Department of Public Health in this Act for an initiative to expand and improve the workforce engaged in mental health treatment and services.

36 34 Of the funds appropriated in this subsection, at least
 36 35 \$5,000 is allocated for provision of books or other learning
 37 1 materials and activities associated with the education of
 37 2 children placed in facilities operated at the state mental
 37 3 health institute at Cherokee.

Requires at least \$5,000 of the funds appropriated to be used for educational material at the Mental Health Institute at Cherokee.

37 4 2. For the state mental health institute at Clarinda for
 37 5 salaries, support, maintenance, and miscellaneous purposes and
 37 6 for not more than the following full-time equivalent
 37 7 positions:

37 8 \$ 6,179,344

37 9 FTEs 101.15

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$509,361 and a decrease of 5.25 FTE positions compared to the estimated FY 2006 appropriation. This includes:

37 10 3. For the state mental health institute at Independence
 37 11 for salaries, support, maintenance, and miscellaneous purposes
 37 12 and for not more than the following full-time equivalent
 37 13 positions:
 37 14 \$ 9,006,899
 37 15 FTEs 286.40

- An increase of \$9,361 for fuel and utility costs.
- An increase of \$250,000 to maintain the expected FY 2006 supplemental appropriation for staffing and drug costs.
- An increase of \$250,000 for staffing costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 5.25 FTE positions to reflect expected utilization.

General Fund appropriation to the Mental Health Institute at Independence.

DETAIL: This is an increase of \$77,722 and no change in FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$55,708 for fuel and utility costs.
- An increase of \$22,014 resulting from the decrease in the Federal Medical Assistance Percentage (FMAP) for the Psychiatric Medical Institution for Children (PMIC) portion of the Institute.

37 16 Of the funds appropriated in this subsection, at least
 37 17 \$5,000 is allocated for provision of books or other learning
 37 18 materials and activities associated with the education of
 37 19 children placed in facilities located at the state mental
 37 20 health institute at Independence.

Requires at least \$5,000 of the funds appropriated to be used for educational material.

37 21 4. For the state mental health institute at Mount Pleasant
 37 22 for salaries, support, maintenance, and miscellaneous purposes
 37 23 and for not more than the following full-time equivalent
 37 24 positions:
 37 25 \$ 1,046,074
 37 26 FTEs 102.84

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is an increase of \$454,219 and an increase of 5.00 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$4,478 for fuel and utility costs.
- An increase of \$125,000 for costs related to prescribed standards by the federal Centers for Medicare and Medicaid Services (CMS).
- A decrease of 1.00 FTE position to reflect expected utilization.
- An increase of \$324,741 and 6.00 FTE positions for a 20-bed substance abuse unit.

37 27 The department shall implement a new 20-bed substance abuse
37 28 treatment unit beginning October 1, 2006.

Requires the DHS to start a new 20-bed substance abuse treatment unit by October 1, 2006.

37 29 Sec. 23. STATE RESOURCE CENTERS. There is appropriated
37 30 from the general fund of the state to the department of human
37 31 services for the fiscal year beginning July 1, 2006, and
37 32 ending June 30, 2007, the following amounts, or so much
37 33 thereof as is necessary, to be used for the purposes
37 34 designated:

37 35 1. For the state resource center at Glenwood for salaries,
38 1 support, maintenance, and miscellaneous purposes:
38 2 \$ 14,006,583

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$2,309,457 and no change in FTE positions compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$409,258 for the decrease in the Federal Medical Assistance Percentage (FMAP).
- A decrease of \$2,363,382 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$36,770 for fuel and utility costs.
- An increase of \$107,897 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.
- A decrease of \$500,000 to reflect the additional \$500,000 being carried forward from FY 2006 to FY 2007.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 894.48 FTE positions.

38 3 2. For the state resource center at Woodward for salaries,
38 4 support, maintenance, and miscellaneous purposes:
38 5 \$ 8,590,761

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$386,965 and 21.79 FTE positions compared to the estimated FY 2006 appropriation. The change includes:

- An increase of \$298,981 for the decrease in the FMAP.
- An increase of \$22,401 for fuel and utility costs.
- An increase of \$728,265 and 21.79 FTE positions to complete the funding of vacant positions required in the Federal Department of Justice settlement. The DHS had notified the General Assembly that FY 2006 was to have been the final year of increased costs.
- A decrease of \$733,814 to reflect additional federal revenue received from State FY 2006 salary funding.
- An increase of \$71,132 for the impact of reducing the census at the Center via the waiver populations but maintaining required overhead costs.

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions. The Department of Human Services estimates 695.55 FTE positions.

38 6 3. The department may continue to bill for state resource
38 7 center services utilizing a scope of services approach used
38 8 for private providers of ICFMR services, in a manner which
38 9 does not shift costs between the medical assistance program,
38 10 counties, or other sources of funding for the state resource
38 11 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

38 12 4. The state resource centers may expand the time limited
38 13 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

38 14 5. If the department's administration and the department
38 15 of management concur with a finding by a state resource
38 16 center's superintendent that projected revenues can reasonably
38 17 be expected to pay the salary and support costs for a new
38 18 employee position, or that such costs for adding a particular

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

38 19 number of new positions for the fiscal year would be less than
 38 20 the overtime costs if new positions would not be added, the
 38 21 superintendent may add the new position or positions. If the
 38 22 vacant positions available to a resource center do not include
 38 23 the position classification desired to be filled, the state
 38 24 resource center's superintendent may reclassify any vacant
 38 25 position as necessary to fill the desired position. The
 38 26 superintendents of the state resource centers may, by mutual
 38 27 agreement, pool vacant positions and position classifications
 38 28 during the course of the fiscal year in order to assist one
 38 29 another in filling necessary positions.

38 30 6. If existing capacity limitations are reached in
 38 31 operating units, a waiting list is in effect for a service or
 38 32 a special need for which a payment source or other funding is
 38 33 available for the service or to address the special need, and
 38 34 facilities for the service or to address the special need can
 38 35 be provided within the available payment source or other
 39 1 funding, the superintendent of a state resource center may
 39 2 authorize opening not more than two units or other facilities
 39 3 and to begin implementing the service or addressing the
 39 4 special need during fiscal year 2006–2007.

39 5 Sec. 24. MI/MR/DD STATE CASES.

39 6 1. There is appropriated from the general fund of the
 39 7 state to the department of human services for the fiscal year
 39 8 beginning July 1, 2006, and ending June 30, 2007, the
 39 9 following amount, or so much thereof as is necessary, to be
 39 10 used for the purpose designated:
 39 11 For purchase of local services for persons with mental
 39 12 illness, mental retardation, and developmental disabilities
 39 13 where the client has no established county of legal
 39 14 settlement:

39 15 \$ 12,286,619

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

General Fund appropriation to the DHS for State Cases.

DETAIL: This is an increase of \$1,422,000 compared to the estimated FY 2006 appropriation. This includes:

- An offset by requiring the use of \$200,000 of the federal Community Mental Health Services Block Grant. This is an increase of \$100,000 compared to the FY 2006 requirement.
- A decrease of \$400,000 to reflect the carryforward of \$400,000 from FY 2006 to FY 2007.
- An increase of \$1,922,000 for enactment of HF 2780 (Mental Health Redesign Act). Beginning October 1, 2006, the counties will be administering the State Cases Program. These additional funds are for the costs related to paying for services that prior to October 1 those without legal settlement may not have received,

for rate increases that prior to October 1, providers may be receiving different payments for those without legal settlement, and for hospital payments not paid prior to October 1. In addition, there is an annual estimated \$1,050,000 available from the elimination of a managed care contract for the State Cases Program. For FY 2007, this would be \$787,500 for three-fourths of the Fiscal Year.

39 16 2. For the fiscal year beginning July 1, 2006, and ending
39 17 June 30, 2007, \$200,000 is allocated for state cases from the
39 18 amounts appropriated from the fund created in section 8.41 to
39 19 the department of human services from the funds received from
39 20 the federal government under 42 U.S.C., chapter 6A, subchapter
39 21 XVII, relating to the community mental health center block
39 22 grant, for the federal fiscal years beginning October 1, 2004,
39 23 and ending September 30, 2005, beginning October 1, 2005, and
39 24 ending September 30, 2006, and beginning October 1, 2006, and
39 25 ending September 30, 2007. The allocation made in this
39 26 subsection shall be made prior to any other distribution
39 27 allocation of the appropriated federal funds.

Requires that \$200,000 from the Community Mental Health Services Block Grant funds from FFY 2005, FFY 2006, or FFY 2007 be used for the State Cases costs.

39 28 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES —
39 29 COMMUNITY SERVICES FUND. There is appropriated from the
39 30 general fund of the state to the mental health and
39 31 developmental disabilities community services fund created in
39 32 section 225C.7 for the fiscal year beginning July 1, 2006, and
39 33 ending June 30, 2007, the following amount, or so much thereof
39 34 as is necessary, to be used for the purpose designated:
39 35 For mental health and developmental disabilities community
40 1 services in accordance with this division of this Act:
40 2 \$ 18,017,890

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: This is an increase of \$260,000 compared to estimated FY 2006 appropriation for development of an assessment process for those seeking or receiving various mental health services.

40 3 1. Of the funds appropriated in this section, \$17,727,890
40 4 shall be allocated to counties for funding of community-based
40 5 mental health and developmental disabilities services. The
40 6 moneys shall be allocated to a county as follows:
40 7 a. Fifty percent based upon the county's proportion of the

Allocates \$17,727,890 from the Community Services appropriation to counties based on a formula considering the county's population and federal poverty guidelines.

40 8 state's population of persons with an annual income which is
40 9 equal to or less than the poverty guideline established by the
40 10 federal office of management and budget.
40 11 b. Fifty percent based upon the county's proportion of the
40 12 state's general population.

40 13 2. a. A county shall utilize the funding the county
40 14 receives pursuant to subsection 1 for services provided to
40 15 persons with a disability, as defined in section 225C.2.
40 16 However, no more than 50 percent of the funding shall be used
40 17 for services provided to any one of the service populations.
40 18 b. A county shall use at least 50 percent of the funding
40 19 the county receives under subsection 1 for contemporary
40 20 services provided to persons with a disability, as described
40 21 in rules adopted by the department.

40 22 3. Of the funds appropriated in this section, \$30,000
40 23 shall be used to support the Iowa compass program providing
40 24 computerized information and referral services for lowans with
40 25 disabilities and their families.

40 26 4. a. Funding appropriated for purposes of the federal
40 27 social services block grant is allocated for distribution to
40 28 counties for local purchase of services for persons with
40 29 mental illness or mental retardation or other developmental
40 30 disability.

40 31 b. The funds allocated in this subsection shall be
40 32 expended by counties in accordance with the county's approved
40 33 county management plan. A county without an approved county
40 34 management plan shall not receive allocated funds until the
40 35 county's management plan is approved.

41 1 c. The funds provided by this subsection shall be
41 2 allocated to each county as follows:
41 3 (1) Fifty percent based upon the county's proportion of

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$30,000 to support the Iowa Compass Program. The Program provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains current level of General Fund support.

Allocates federal funds appropriated in HF 2238 (FFY 2007 Block Grant and Federal Funds Appropriations Act) from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires that counties expend Social Services Block Grant funds according to approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

41 4 the state's population of persons with an annual income which
 41 5 is equal to or less than the poverty guideline established by
 41 6 the federal office of management and budget.
 41 7 (2) Fifty percent based upon the amount provided to the
 41 8 county for local purchase of services in the preceding fiscal
 41 9 year.

DETAIL: The formula remains unchanged since FY 1997.

41 10 5. A county is eligible for funds under this section if
 41 11 the county qualifies for a state payment as described in
 41 12 section 331.439.

Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

41 13 6. Of the funds appropriated in this section, \$260,000 is
 41 14 allocated to the department for development of an assessment
 41 15 process for use beginning in a subsequent fiscal year as
 41 16 authorized specifically by a statute to be enacted in a
 41 17 subsequent fiscal year, determining on a consistent basis the
 41 18 needs and capacities of persons seeking or receiving mental
 41 19 health, mental retardation, developmental disabilities, or
 41 20 brain injury services that are paid for in whole or in part by
 41 21 the state or a county. The assessment process shall be
 41 22 developed with the involvement of counties and the mental
 41 23 health, mental retardation, developmental disabilities, and
 41 24 brain injury commission.

Allocates \$260,000 for development of an assessment process for those seeking or receiving mental health services. Requires statutory authorization of utilization of the process.

41 25 Sec. 26. SEXUALLY VIOLENT PREDATORS.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

41 26 1. There is appropriated from the general fund of the
 41 27 state to the department of human services for the fiscal year
 41 28 beginning July 1, 2006, and ending June 30, 2007, the
 41 29 following amount, or so much thereof as is necessary, to be
 41 30 used for the purpose designated:

DETAIL: This is an increase of \$725,000 and 9.66 FTE positions compared to the estimated FY 2006 appropriation. This includes:

41 31 For costs associated with the commitment and treatment of
 41 32 sexually violent predators in the unit located at the state
 41 33 mental health institute at Cherokee, including costs of legal
 41 34 services and other associated costs, including salaries,
 41 35 support, maintenance, miscellaneous purposes, and for not more
 42 1 than the following full-time equivalent positions:
 42 2 \$ 4,750,704

- An increase of \$725,000. This is equal to the amount transferred to the Program from FY 2005 funds and carried forward into FY 2006. This results in maintaining the FY 2006 funding.
- An increase of 9.66 FTE positions to reflect expected utilization.

42 3 FTEs 73.66

42 4 2. Unless specifically prohibited by law, if the amount
 42 5 charged provides for recoupment of at least the entire amount
 42 6 of direct and indirect costs, the department of human services
 42 7 may contract with other states to provide care and treatment
 42 8 of persons placed by the other states at the unit for sexually
 42 9 violent predators at Cherokee. The moneys received under such
 42 10 a contract shall be considered to be repayment receipts and
 42 11 used for the purposes of the appropriation made in this
 42 12 section.

Permits the Unit for Commitment of Sexually Violent Predators to accept out-of-state clients when the entire cost is reimbursed.

42 13 Sec. 27. FIELD OPERATIONS. There is appropriated from the
 42 14 general fund of the state to the department of human services
 42 15 for the fiscal year beginning July 1, 2006, and ending June
 42 16 30, 2007, the following amount, or so much thereof as is
 42 17 necessary, to be used for the purposes designated:
 42 18 For field operations, including salaries, support,
 42 19 maintenance, and miscellaneous purposes and for not more than
 42 20 the following full-time equivalent positions:
 42 21 \$ 57,044,250
 42 22 FTEs 1,897.87

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is an increase of \$214,974 and a decrease of 26.73 FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$173,658 and 4.24 FTE positions for the additional child care subsidy eligibility.
- An increase of \$41,316 and 1.00 FTE position for the administration of the Preparation for Adult Living Services (PALS) Program.
- A decrease of 43.97 FTE positions to reflect expected utilization.
- An increase of 12.00 FTE positions to reflect the additional clinical consultation positions for child protection services.

42 23 Priority in filling full-time equivalent positions shall be
 42 24 given to those positions related to child protection services.
 42 25 The full-time equivalent positions authorized in this section
 42 26 include clinical consultation positions relating to child
 42 27 protection services.

Requires that priority be given to child protection service FTE positions when filling positions. Specifies that the 12.00 FTE positions for clinical consultation positions are included in the total positions.

42 28 Sec. 28. GENERAL ADMINISTRATION. There is appropriated
 42 29 from the general fund of the state to the department of human
 42 30 services for the fiscal year beginning July 1, 2006, and
 42 31 ending June 30, 2007, the following amount, or so much thereof

General Fund appropriation to the DHS for General Administration.

42 32 as is necessary, to be used for the purpose designated:
 42 33 For general administration, including salaries, support,
 42 34 maintenance, and miscellaneous purposes and for not more than
 42 35 the following full-time equivalent positions:
 43 1 \$ 14,528,679
 43 2 FTEs 311.00

DETAIL: This is an increase of \$550,293 and no change in FTE positions compared to the estimated FY 2006 appropriation. This includes:

- An increase of \$1,639 for increased postage within the child care subsidy program.
- An increase of \$47,500 and 1.00 FTE position for the administration of the Preparation for Adult Living Services (PALS) Program.
- An increase of \$1,154 for administration costs related to the Adoption Subsidy Program.
- A decrease of 3.00 FTE positions to reflect expected utilization.
- An increase of \$500,000 and 2.00 FTE positions for re-creation of a Division of Mental Health and Disability Services. The Department plans to use \$195,000 for the 2.00 FTE positions and related costs, and \$305,000 for technical assistance and contract costs.

43 3 1. Of the funds appropriated in this section, \$57,000 is
 43 4 allocated for the prevention of disabilities policy council
 43 5 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of General Fund support.

43 6 2. Of the funds appropriated in this section, \$30,000 is
 43 7 allocated to the department of human services for a statewide
 43 8 coordinator for the program of all-inclusive care for the
 43 9 elderly as defined in section 249H.3. The coordinator shall
 43 10 work in collaboration with the department of elder affairs in
 43 11 carrying out the coordinator's duties.

Allocates \$30,000 for a Statewide Coordinator for the Program for All-Inclusive Care for the Elderly (PACE).

DETAIL: The same allocation was specified in FY 2006. The DHS utilized the funds for a consultant.

43 12 3. Of the funds appropriated in this section, \$500,000 is
 43 13 allocated for salary and technical assistance expenses for the
 43 14 department to reestablish a separate division to which the
 43 15 appropriate departmental duties addressing mental health,
 43 16 mental retardation, developmental disabilities, and brain
 43 17 injury services shall be assigned.

Allocates \$500,000 for re-creation of the Division of Mental Health and Disabilities Services within the DHS. The Department plans to expend \$195,000 for 2.00 FTE positions for additional Division staff and \$305,000 for outside technical assistance.

43 18 Sec. 29. VOLUNTEERS. There is appropriated from the
 43 19 general fund of the state to the department of human services
 43 20 for the fiscal year beginning July 1, 2006, and ending June
 43 21 30, 2007, the following amount, or so much thereof as is
 43 22 necessary, to be used for the purpose designated:
 43 23 For development and coordination of volunteer services:
 43 24 \$ 109,568

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: Maintains current level of General Fund support.

43 25 Sec. 30. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 43 26 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER
 THE
 43 27 DEPARTMENT OF HUMAN SERVICES.

43 28 1. a. (1) For the fiscal year beginning July 1, 2006,
 43 29 nursing facilities shall be reimbursed at 100 percent of the
 43 30 modified price-based case-mix reimbursement rate. Nursing
 43 31 facilities reimbursed under the medical assistance program
 43 32 shall submit annual cost reports and additional documentation
 43 33 as required by rules adopted by the department.

Specifies method of reimbursement to nursing facilities and cost reporting requirements.

43 34 (2) For the fiscal year beginning July 1, 2006, the total
 43 35 state funding amount for the nursing facility budget shall not
 44 1 exceed \$177,701,264. The department, in cooperation with
 44 2 nursing facility representatives, shall review projections for
 44 3 state funding expenditures for reimbursement of nursing
 44 4 facilities on a quarterly basis and the department shall
 44 5 determine if an adjustment to the medical assistance
 44 6 reimbursement rate is necessary in order to provide
 44 7 reimbursement within the state funding amount. Any temporary
 44 8 enhanced federal financial participation that may become
 44 9 available to the Iowa medical assistance program during the
 44 10 fiscal year shall not be used in projecting the nursing
 44 11 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
 44 12 section 4, subsection 2, paragraph "c", and subsection 3,
 44 13 paragraph "a", subparagraph (2), if the state funding
 44 14 expenditures for the nursing facility budget for the fiscal
 44 15 year beginning July 1, 2006, are projected to exceed the

Caps nursing facility reimbursements and requires the DHS to adjust the inflation factor in the case-mix reimbursement rate if expenditures exceed the cap.

DETAIL: This is an increase of \$9,544,265 over the FY 2006 cap as amended in this Act. The increase includes:

- An increase of \$8,528,557 for nursing facilities in the case-mix system including:
 - An increase of \$3,564,929 for a 3.00% provider increase.
 - An increase of \$1,198,402 to replace funds from individual contributions eliminated by raising the personal needs allowance by \$20 per month.
 - An increase of \$5,265,226 for an increased State share in FY 2007 of the Federal Medical Assistance Percentage (FMAP) matching rate.
 - A decrease of \$1,500,000 for a projected 1.00% decrease in bed days, based on historical trends, for FY 2007.

44 16 amount specified in this subparagraph, the department shall
44 17 adjust the skilled nursing facility market basket inflation
44 18 factor of the reimbursement rate calculation for only the
44 19 nursing facilities reimbursed under the case-mix reimbursement
44 20 system to maintain expenditures of the nursing facility budget
44 21 within the specified amount.

- An increase of \$1,015,708 for a projected 3.00% increase for non-case-mix facilities including:
 - An increase of \$403,034 for a projected 3.50% increase in costs.
 - An increase of \$113,594 to replace funds from individual contributions eliminated by raising the personal needs allowance by \$20 per month.
 - An increase of \$499,080 for an increased State share in FY 2007 of the Federal Medical Assistance Percentage matching rate.

44 22 (3) For the fiscal year beginning July 1, 2006, the
44 23 patient-day-weighted medians used in rate setting for nursing
44 24 facilities shall be recalculated and the rates adjusted to
44 25 provide an increase in nursing facility rates not to exceed
44 26 \$162,315,695. The skilled nursing facility market basket
44 27 inflation factor applied from the mid-point of the cost report
44 28 to the first day of the state fiscal year rate period shall
44 29 not be less than zero percent.

Specifies a cap for nursing facilities in the case-mix system separate from the non-case mix facilities. Also specifies that inflation shall not be less than 0.00%.

DETAIL: The cap for the case-mix facilities includes a 3.00% increase in provider rates over FY 2006.

44 30 b. For the fiscal year beginning July 1, 2006, the
44 31 department shall reimburse pharmacy dispensing fees using a
44 32 single rate of \$4.52 per prescription, or the pharmacy's usual
44 33 and customary fee, whichever is lower.

Specifies the reimbursement rate for pharmacist services using a single dispensing fee of \$4.52 per prescription or the usual and customary fee, whichever is lower.

DETAIL: This is an increase of \$0.13 compared to the FY 2006 dispensing fee due to the 3.00% provider reimbursement rate increase.

44 34 c. For the fiscal year beginning July 1, 2006,
44 35 reimbursement rates for inpatient and outpatient hospital
45 1 services shall be increased by 3 percent over the rates in
45 2 effect on June 30, 2006. The department shall continue the
45 3 outpatient hospital reimbursement system based upon ambulatory
45 4 patient groups implemented pursuant to 1994 Iowa Acts, chapter
45 5 1186, section 25, subsection 1, paragraph "f". In addition,
45 6 the department shall continue the revised medical assistance
45 7 payment policy implemented pursuant to that paragraph to
45 8 provide reimbursement for costs of screening and treatment

Requires the rate of reimbursement for inpatient and outpatient hospital services to be increased by 3.00% compared to the FY 2006 reimbursement rates, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that any rebasing of rates will not increase total payments for services.

45 9 provided in the hospital emergency room if made pursuant to
45 10 the prospective payment methodology developed by the
45 11 department for the payment of outpatient services provided
45 12 under the medical assistance program. Any rebasing of
45 13 hospital inpatient or outpatient rates shall not increase
45 14 total payments for inpatient and outpatient services beyond
45 15 the percentage increase provided in this paragraph.

45 16 d. For the fiscal year beginning July 1, 2006,
45 17 reimbursement rates for rural health clinics, hospices,
45 18 independent laboratories, and acute mental hospitals shall be
45 19 increased in accordance with increases under the federal
45 20 Medicare program or as supported by their Medicare audited
45 21 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2007.

45 22 e. (1) For the fiscal year beginning July 1, 2006,
45 23 reimbursement rates for home health agencies shall be
45 24 increased by 3 percent over the rates in effect on June 30,
45 25 2006, not to exceed a home health agency's actual allowable
45 26 cost.

Requires rates to home health agencies to be increased by 3.00% beginning July 1, 2006.

45 27 (2) The department shall establish a fixed-fee
45 28 reimbursement schedule for home health agencies under the
45 29 medical assistance program beginning July 1, 2007.

Requires the DHS to establish a fixed-fee reimbursement schedule for home health services beginning in FY 2007.

45 30 f. For the fiscal year beginning July 1, 2006, federally
45 31 qualified health centers shall receive cost-based
45 32 reimbursement for 100 percent of the reasonable costs for the
45 33 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

45 34 g. Beginning July 1, 2006, the reimbursement rates for
45 35 dental services shall be increased by 3 percent over the rates
46 1 in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for dental services to be increased by 3.00%.

46 2 h. Beginning July 1, 2006, the reimbursement rates for
46 3 community mental health centers shall be increased by 3
46 4 percent over the rates in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for community mental health centers to be increased by 3.00%.

46 5 i. For the fiscal year beginning July 1, 2006, the maximum
46 6 reimbursement rate for psychiatric medical institutions for
46 7 children shall be \$160.71 per day.

Sets the FY 2007 reimbursement rate for psychiatric medical institutions for children (PMICs) at \$160.71 per day.

DETAIL: This is an increase of \$4.68 per day compared to the FY 2006 rate due to the 3.00% provider rate increase.

46 8 j. For the fiscal year beginning July 1, 2006, unless
46 9 otherwise specified in this Act, all noninstitutional medical
46 10 assistance provider reimbursement rates shall be increased by
46 11 3 percent over the rates in effect on June 30, 2006, except
46 12 for area education agencies, local education agencies, infant
46 13 and toddler services providers, and those providers whose
46 14 rates are required to be determined pursuant to section
46 15 249A.20.

Requires the FY 2007 reimbursement rates for all non-institutional Medical Assistance providers, with specified exceptions, to be increased by 3.00%.

46 16 k. Notwithstanding section 249A.20, for the fiscal year
46 17 beginning July 1, 2006, the average reimbursement rate for
46 18 health care providers eligible for use of the federal Medicare
46 19 resource-based relative value scale reimbursement methodology
46 20 under that section shall be increased by 3 percent over the
46 21 rate in effect on June 30, 2006; however, this rate shall not
46 22 exceed the maximum level authorized by the federal government.

CODE: Requires the FY 2007 rates for health providers eligible for average rate reimbursement to be increased by 3.00%.

46 23 l. Beginning July 1, 2006, the department shall increase
46 24 the personal needs allowance under the medical assistance
46 25 program which may be retained by a resident of a nursing
46 26 facility to fifty dollars.

Increases the personal needs allowance for nursing home residents on Medical Assistance.

DETAIL: Specifies that residents of nursing homes that receive Medical Assistance are allowed to retain \$50 per month of their income for personal needs. This is an increase of \$20 per month over FY 2006.

46 27 2. For the fiscal year beginning July 1, 2006, the
46 28 reimbursement rate for residential care facilities shall not
46 29 be less than the minimum payment level as established by the
46 30 federal government to meet the federally mandated maintenance
46 31 of effort requirement. The flat reimbursement rate for
46 32 facilities electing not to file semiannual cost reports shall
46 33 not be less than the minimum payment level as established by

Requires the reimbursement rates for residential care facilities to be no less than the minimum payment level required to meet the federal maintenance of effort requirement.

46 34 the federal government to meet the federally mandated
46 35 maintenance of effort requirement.

47 1 3. For the fiscal year beginning July 1, 2006, the
47 2 reimbursement rate for providers reimbursed under the in-
47 3 home-related care program shall not be less than the minimum
47 4 payment level as established by the federal government to meet
47 5 the federally mandated maintenance of effort requirement.

Establishes the maximum FY 2007 reimbursement rate for in-home health-related care providers at the minimum payment level established by the federal government.

47 6 4. Unless otherwise directed in this section, when the
47 7 department's reimbursement methodology for any provider
47 8 reimbursed in accordance with this section includes an
47 9 inflation factor, this factor shall not exceed the amount by
47 10 which the consumer price index for all urban consumers
47 11 increased during the calendar year ending December 31, 2002.

Specifies that when the required reimbursement methodology for providers under this Section includes an inflation factor, the factor shall not exceed the increase in the Consumer Price Index (CPI) for Urban Consumers for the calendar year ending December 31, 2002.

47 12 5. For the fiscal year beginning July 1, 2006, the foster
47 13 family basic daily maintenance rate paid in accordance with
47 14 section 234.38 and the maximum adoption subsidy rate for
47 15 children ages 0 through 5 years shall be \$15.31, the rate for
47 16 children ages 6 through 11 years shall be \$15.99, the rate for
47 17 children ages 12 through 15 years shall be \$17.57, and the
47 18 rate for children ages 16 and older shall be \$17.73.

CODE: Provides the foster family basic daily maintenance rate and the maximum adoption subsidy rate for children by age range for FY 2007.

DETAIL: This is a 2.50% increase compared to the FY 2006 rates to maintain rates at 65.00% of the USDA cost to raise a child as set forth in statute.

47 19 6. For the fiscal year beginning July 1, 2006, the maximum
47 20 reimbursement rates for social service providers shall be
47 21 increased by 3 percent over the rates in effect on June 30,
47 22 2006, or to the provider's actual and allowable cost plus
47 23 inflation for each service, whichever is less. The rates may
47 24 also be adjusted under any of the following circumstances:
47 25 a. If a new service was added after June 30, 2006, the
47 26 initial reimbursement rate for the service shall be based upon
47 27 actual and allowable costs.
47 28 b. If a social service provider loses a source of income
47 29 used to determine the reimbursement rate for the provider, the
47 30 provider's reimbursement rate may be adjusted to reflect the
47 31 loss of income, provided that the lost income was used to

Requires that the maximum reimbursement rates for social service providers for FY 2007 be increased by 3.00%, and provides for circumstances when the rates may be adjusted.

47 32 support actual and allowable costs of a service purchased
47 33 under a purchase of service contract.

47 34 7. The group foster care reimbursement rates paid for
47 35 placement of children out of state shall be calculated
48 1 according to the same rate-setting principles as those used
48 2 for in-state providers unless the director of human services
48 3 or the director's designee determines that appropriate care
48 4 cannot be provided within the state. The payment of the daily
48 5 rate shall be based on the number of days in the calendar
48 6 month in which service is provided.

Requires the group foster care reimbursement rates paid for placement of children out-of-state to be calculated according to the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Also, requires the payment of the daily rate be based on the number of days in the calendar month that service is provided.

48 7 8. For the fiscal year beginning July 1, 2006, the
48 8 reimbursement rates for rehabilitative treatment and support
48 9 services providers shall be increased by 3 percent over the
48 10 rates in effect on June 30, 2006.

Requires the FY 2007 reimbursement rates for rehabilitative treatment and support service providers be increased by 3.00%.

48 11 9. a. For the fiscal year beginning July 1, 2006, the
48 12 combined service and maintenance components of the
48 13 reimbursement rate paid for shelter care services purchased
48 14 under a contract shall be based on the financial and
48 15 statistical report submitted to the department. The maximum
48 16 reimbursement rate shall be \$88.79 per day. The department
48 17 shall reimburse a shelter care provider at the provider's
48 18 actual and allowable unit cost, plus inflation, not to exceed
48 19 the maximum reimbursement rate.

Requires the FY 2007 combined service and maintenance components of the reimbursement rate paid to shelter care providers be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$88.79 per day, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

DETAIL: This is an increase of \$2.59 per day compared to the FY 2006 rate for the 3.00% rate increase for shelter care providers.

48 20 b. Notwithstanding section 232.141, subsection 8, for the
48 21 fiscal year beginning July 1, 2006, the amount of the
48 22 statewide average of the actual and allowable rates for
48 23 reimbursement of juvenile shelter care homes that is utilized
48 24 for the limitation on recovery of unpaid costs shall be
48 25 increased by \$2.59 over the amount in effect for this purpose
48 26 in the preceding fiscal year.

CODE: Increases the limit of the statewide average reimbursement rates paid to shelter care providers by \$2.59 per day. This impacts the amount of charges that are reimbursed.

48 27 10. For the fiscal year beginning July 1, 2006, the
48 28 department shall calculate reimbursement rates for
48 29 intermediate care facilities for persons with mental
48 30 retardation at the 80th percentile.

Requires the DHS to calculate reimbursement rates for intermediate care facilities for persons with mental retardation (ICF/MRs) at the 80th percentile for FY 2007.

48 31 11. For the fiscal year beginning July 1, 2006, effective
48 32 January 1, 2007, for child care providers reimbursed under the
48 33 state child care assistance program, the department shall set
48 34 provider reimbursement rates based on the rate reimbursement
48 35 survey completed in December 2004. The department shall set
49 1 rates in a manner so as to provide incentives for a
49 2 nonregistered provider to become registered.

Requires the DHS to set FY 2007 provider reimbursement rates for child care providers based on the rate reimbursement survey completed in December 2004, and that rates be set in a manner that will provide incentives for non-registered providers to become registered.

49 3 12. For the fiscal year beginning July 1, 2006,
49 4 reimbursements for providers reimbursed by the department of
49 5 human services may be modified if appropriated funding is
49 6 allocated for that purpose from the senior living trust fund
49 7 created in section 249H.4, or as specified in appropriations
49 8 from the healthy lowans tobacco trust created in section
49 9 12.65.

Specifies that FY 2007 reimbursements for providers reimbursed by the DHS may be modified if appropriated funding is allocated for that purpose from the Senior Living Trust Fund or as specified in appropriations from the Healthy lowans Tobacco Trust Fund.

49 10 13. The department shall apply the three percent
49 11 reimbursement rate increase prescribed for specified providers
49 12 for the fiscal year beginning July 1, 2005, pursuant to 2005
49 13 Iowa Acts, chapter 175, separately from the three percent
49 14 reimbursement rate increase prescribed for specified providers
49 15 for the fiscal year beginning July 1, 2006, under this Act.

Specifies that the 3.00% provider rate increase provided for in this Act for FY 2007 is separate from the increase provided in FY 2006.

49 16 14. The department shall adopt rules pursuant to chapter
49 17 17A to provide reimbursement for covered services provided by
49 18 psychology interns and psychology residents to recipients of
49 19 medical assistance, subject to limitations and exclusions the
49 20 department finds necessary on the basis of federal laws and
49 21 regulations.

Requires the DHS to adopt rules for reimbursement of psychology interns and residents under the Medical Assistance (Medicaid) Program.

49 22 15. The department may adopt emergency rules to implement
49 23 this section.

Allows the DHS to adopt emergency rules to implement this Section.

49 24 Sec. 31. EMERGENCY RULES. If specifically authorized by a
49 25 provision of this division of this Act, the department of
49 26 human services or the mental health, mental retardation,
49 27 developmental disabilities, and brain injury commission may
49 28 adopt administrative rules under section 17A.4, subsection 2,
49 29 and section 17A.5, subsection 2, paragraph "b", to implement
49 30 the provisions and the rules shall become effective
49 31 immediately upon filing or on a later effective date specified
49 32 in the rules, unless the effective date is delayed by the
49 33 administrative rules review committee. Any rules adopted in
49 34 accordance with this section shall not take effect before the
49 35 rules are reviewed by the administrative rules review
50 1 committee. The delay authority provided to the administrative
50 2 rules review committee under section 17A.4, subsection 5, and
50 3 section 17A.8, subsection 9, shall be applicable to a delay
50 4 imposed under this section, notwithstanding a provision in
50 5 those sections making them inapplicable to section 17A.5,
50 6 subsection 2, paragraph "b". Any rules adopted in accordance
50 7 with the provisions of this section shall also be published as
50 8 notice of intended action as provided in section 17A.4.

Permits the Department of Human Services and the Mental Health and Developmental Disabilities Commission to adopt emergency rules when authorized.

50 9 Sec. 32. REPORTS. Any reports or information required to
50 10 be compiled and submitted under this division of this Act
50 11 shall be submitted to the chairpersons and ranking members of
50 12 the joint appropriations subcommittee on health and human
50 13 services, the legislative services agency, and the legislative
50 14 caucus staffs on or before the dates specified for submission
50 15 of the reports or information.

Requires any required reports or information to be submitted to:

- The Chairpersons and Ranking Members of the Health and Human Services Appropriations Subcommittee.
- The Legislative Services Agency.
- The Legislative caucus staffs.

50 16 Sec. 33. LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM —
50 17 SUPPLEMENTAL APPROPRIATION.

50 18 1. There is appropriated from the general fund of the
50 19 state to the division of community action agencies of the

General Fund FY 2006 supplemental appropriation to the Division of

50 20 department of human rights for the fiscal year beginning July
50 21 1, 2005, and ending June 30, 2006, the following amount, or so
50 22 much thereof as is necessary, to be used for the purpose
50 23 designated:
50 24 For supplementation of the appropriation made for the
50 25 low-income home energy assistance program made in 2005 Iowa
50 26 Acts, chapter 164, section 10:
50 27 \$ 3,000,000

Community Action Agencies within the Department of Human Rights for the Low-Income Energy Assistance Program.

DETAIL: This is a new appropriation for FY 2006. The Division also receives \$52,054,000 from the federal government for FFY 2006.

50 28 2. Of the moneys appropriated in this section, \$150,000
50 29 shall not be expended in the fiscal year for which
50 30 appropriated, but shall be transferred in the succeeding
50 31 fiscal year to the department of human services to be used for
50 32 the family development and self-sufficiency grant program.
50 33 Notwithstanding section 8.33, moneys appropriated in this
50 34 section that remain unencumbered or unobligated at the close
50 35 of the fiscal year shall not revert but shall remain available
51 1 for expenditure for the purposes designated until the close of
51 2 the succeeding fiscal year.

CODE: Requires the transfer of \$150,000 from the Division of Community Action Agencies FY 2006 supplemental appropriation to the Department of Human Services to supplement the FY 2007 appropriation for the Family Development and Self-Sufficiency Grant Program. Provides for nonreversion and carryforward into FY 2007.

51 3 3. The legislative council is requested to authorize a
51 4 review of the low-income home energy assistance program and
51 5 weatherization program by the fiscal committee of the
51 6 legislative council or other body during the 2006 legislative
51 7 interim. The issues reviewed shall include but are not
51 8 limited to financial assistance, the application and intake
51 9 processes, and the community action agencies assessment and
51 10 resolution proposal. The review shall also include involving
51 11 the department of human services in the administration of the
51 12 programs to enable low-income persons to access additional
51 13 assistance programs through a single location.

Requests the Legislative Council to direct the Legislative Fiscal Committee or other body to review the Low-Income Home Energy Assistance Program and Weatherization Program during the 2006 interim.

51 14 Sec. 34. Section 16.183, subsections 1 and 3, Code 2005,
51 15 are amended to read as follows:

51 16 1. A home and community-based services revolving loan
51 17 program fund is created within the authority to further the
51 18 goals specified in section 231.3, adult day services, respite

CODE: Adds services that may be developed using funds from the Home and Community-Based Services Revolving Loan Program Fund.

51 19 services, ~~and~~ congregate meals, health and wellness, health
51 20 screening, and nutritional assessments. The moneys in the
51 21 home and community-based services revolving loan program fund
51 22 shall be used by the authority for the development and
51 23 operation of a revolving loan program to develop and expand
51 24 facilities and infrastructure that provide adult day services,
51 25 respite services, ~~and~~ congregate meals, and programming space
51 26 for health and wellness, health screening, and nutritional
51 27 assessments that address the needs of persons with low
51 28 incomes.

51 29 3. The authority, in cooperation with the department of
51 30 elder affairs, shall annually allocate moneys available in the
51 31 home and community-based services revolving loan program fund
51 32 to develop and expand facilities and infrastructure that
51 33 provide adult day services, respite services, ~~and~~ congregate
51 34 meals, and programming space for health and wellness, health
51 35 screening, and nutritional assessments that address the needs
52 1 of persons with low incomes.

52 2 Sec. 35. 2005 Iowa Acts, chapter 175, section 2,
52 3 subsection 4, unnumbered paragraph 2, is amended to read as
52 4 follows:

52 5 Of the funds appropriated in this subsection, not more than
52 6 \$100,000 shall be used to leverage federal funding through the
52 7 federal Ryan White Care Act, Title II, AIDS drug assistance
52 8 program supplemental drug treatment grants. Notwithstanding
52 9 section 8.33, moneys allocated in this subparagraph that
52 10 remain unencumbered or unobligated at the close of the fiscal
52 11 year shall not revert but shall remain available for
52 12 expenditure for the purposes designated until the close of the
52 13 succeeding fiscal year.

52 14 Sec. 36. 2005 Iowa Acts, chapter 175, section 2,
52 15 subsection 12, is amended by adding the following new
52 16 unnumbered paragraph:
52 17 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
52 18 moneys appropriated in this subsection that remain

DETAIL: The Fund was established under the Iowa Finance Authority
in FY 2005 with \$2,000,000 from the Senior Living Trust Fund.

CODE: Requires nonreversion of funds for the federal AIDS Drug
Assistance Program.

CODE: Requires the nonreversion of funds from the FY 2006
appropriation for the Iowa Collaborative Safety Net Provider Network.

52 19 unencumbered or unobligated at the close of the fiscal year
52 20 shall not revert but shall remain available for expenditure
52 21 for the purposes designated until the close of the succeeding
52 22 fiscal year.

52 23 Sec. 37. 2005 Iowa Acts, chapter 175, section 3, is
52 24 amended by adding the following new unnumbered paragraph:
52 25 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
52 26 moneys appropriated in this section that remain unencumbered
52 27 or unobligated at the close of the fiscal year shall not
52 28 revert but shall remain available for expenditure for the
52 29 purposes designated until the close of the succeeding fiscal
52 30 year.

CODE: Requires the nonreversion of funds from the Gambling Treatment Program.

52 31 Sec. 38. 2005 Iowa Acts, chapter 175, section 4,
52 32 subsection 2, is amended by adding the following new
52 33 unnumbered paragraph:
52 34 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33 and
52 35 section 35D.18, subsection 5, moneys appropriated in this
53 1 subsection that remain unencumbered or unobligated at the
53 2 close of the fiscal year shall not revert but shall remain
53 3 available for expenditure in succeeding fiscal years. Of the
53 4 amount remaining available for expenditure under this
53 5 paragraph, the first \$1,000,000 shall be used for Iowa
53 6 veterans home operations in the immediately succeeding fiscal
53 7 year and the balance shall be transferred to any appropriation
53 8 made for the fiscal year beginning July 1, 2006, for purposes
53 9 of capital improvements, renovations, or new construction at
53 10 the Iowa veterans home. However, if an appropriation is not
53 11 made for such purposes for that fiscal year by the Eighty-
53 12 first General Assembly, 2006 Session, the balance shall remain
53 13 available to be used to supplement an appropriation made for
53 14 such purposes for a subsequent fiscal year.

CODE: Requires the nonreversion of funds from the Iowa Veterans Home. Requires the first \$1,000,000 for general operations and the additional funds to be transferred to a possible appropriation from the Rebuild Iowa Infrastructure Fund (RIIF) for renovations and capital expenditures. It is estimated that there will be \$6,000,000 beyond the first \$1,000,000 to transfer.

53 15 Sec. 39. 2005 Iowa Acts, chapter 175, section 9,
53 16 unnumbered paragraph 2, is amended to read as follows:
53 17 For medical assistance reimbursement and associated costs

CODE: General Fund supplemental appropriation to Medical Assistance for FY 2006.

53 18 as specifically provided in the reimbursement methodologies in
 53 19 effect on June 30, 2005, except as otherwise expressly
 53 20 authorized by law, including reimbursement for abortion
 53 21 services, which shall be available under the medical
 53 22 assistance program only for those abortions which are
 53 23 medically necessary:

53 24 ~~\$519,040,317~~
 53 25 538,040,317

DETAIL: This is an increase of \$19,000,000 to the estimated FY 2006 appropriation. It includes an estimated \$1,114,673 for 1.00% of inflation to the nursing facilities for one quarter of FY 2006.

53 26 Sec. 40. 2005 Iowa Acts, chapter 175, section 9, is
 53 27 amended by adding the following new subsection:
 53 28 NEW SUBSECTION. 15. Notwithstanding section 8.33,
 53 29 \$500,000 of the moneys appropriated in this section that
 53 30 remain unencumbered or unobligated at the close of the fiscal
 53 31 year shall not revert but shall remain available for
 53 32 expenditure for the operational costs associated with Part D
 53 33 of the federal Medicare Prescription Drug, Improvement, and
 53 34 Modernization Act of 2003, Pub. L. No. 108-173, until the
 53 35 close of the succeeding fiscal year.

CODE: Requires the nonreversion of \$500,000 from the FY 2006 Medical Assistance appropriation to be transferred to the Field Operations budget unit administration of Medicare Part D.

54 1 Sec. 41. 2005 Iowa Acts, chapter 175, section 12, is
 54 2 amended by adding the following new subsection:
 54 3 NEW SUBSECTION. 4. Notwithstanding section 8.33,
 54 4 \$1,100,000 of the moneys appropriated in this section that
 54 5 remain unencumbered or unobligated at the close of the fiscal
 54 6 year shall not revert but shall remain available for
 54 7 expenditure for the purposes designated until the close of the
 54 8 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,100,000 from the State Supplementary Assistance Program.

54 9 Sec. 42. 2005 Iowa Acts, chapter 175, section 14,
 54 10 subsection 2, is amended to read as follows:
 54 11 2. Of the funds appropriated in this section, \$900,000
 54 12 shall be used for implementation of a quality rating system
 54 13 for child care providers, in accordance with legislation
 54 14 enacted to authorize implementation of the rating system.
 54 15 Notwithstanding section 8.33, \$125,000 of the moneys allocated
 54 16 in this subsection that remain unencumbered or unobligated at

CODE: Requires the nonreversion of \$125,000 of the Child Care Subsidy Quality Rating System.

54 17 the close of the fiscal year shall not revert but shall remain
54 18 available for expenditure for the purposes designated until
54 19 the close of the succeeding fiscal year.

54 20 Sec. 43. 2005 Iowa Acts, chapter 175, section 16, is
54 21 amended by adding the following new subsection:
54 22 NEW SUBSECTION. 18. Notwithstanding section 8.33,
54 23 \$1,000,000 of the moneys appropriated in this section that
54 24 remain unencumbered or unobligated at the close of the fiscal
54 25 year shall not revert but shall remain available for
54 26 expenditure for the purposes designated until the close of the
54 27 succeeding fiscal year.

CODE: Requires the nonreversion of \$1,000,000 from the Child and Family Services appropriation.

54 28 Sec. 44. 2005 Iowa Acts, chapter 175, section 17, is
54 29 amended by adding the following new subsection:
54 30 NEW SUBSECTION. 4. Notwithstanding section 8.33,
54 31 \$2,000,000 of the moneys appropriated in this section that
54 32 remain unencumbered or unobligated at the close of the fiscal
54 33 year shall not revert but shall remain available for
54 34 expenditure for the purposes designated until the close of the
54 35 succeeding fiscal year.

CODE: Requires the nonreversion of \$2,000,000 from the Adoption Subsidy Program.

55 1 Sec. 45. 2005 Iowa Acts, chapter 175, section 21,
55 2 subsection 3, is amended by adding the following new
55 3 unnumbered paragraph:
55 4 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
55 5 revenues that are directly attributable to the psychiatric
55 6 medical institution for children beds operated by the state at
55 7 the state mental health institute at Independence in
55 8 accordance with section 226.9B, that are received as repayment
55 9 receipts and are attributed to the fiscal year beginning July
55 10 1, 2005, shall not revert but shall remain available for
55 11 expenditure for the purposes designated until the close of the
55 12 succeeding fiscal year.

CODE: Requires the nonreversion of the FY 2006 repayment receipts at the Psychiatric Medical Institution for Children (PMIC) at the Independence Mental Health Institute.

DETAIL: The federal Centers for Medicare and Medicaid Services (CMS) delayed approval of the 3.00% reimbursement rate increase for FY 2006. The PMIC is a net budgeted program. This language permits the revenues not yet received from the 3.00% rate increase to carry forward since the time is limited for expenditure within FY 2006 by the PMIC in the event that payments are not received timely.

55 13 Sec. 46. 2005 Iowa Acts, chapter 175, section 22, is
55 14 amended by adding the following new subsection:

CODE: Requires the nonreversion of the following:

55 15 NEW SUBSECTION. 2A. a. Notwithstanding sections 8.33 and
55 16 222.92, of the revenues available to the state resource
55 17 centers that remain unencumbered or unobligated at the close
55 18 of the fiscal year the indicated amounts shall not revert but
55 19 shall remain available for expenditure for the purposes
55 20 designated until the close of the succeeding fiscal year:
55 21 (1) For the state resource center at Glenwood, \$1,250,000.
55 22 (2) For the state resource center at Woodward, \$750,000.

- \$1,250,000 from the FY 2006 appropriation to the Glenwood State Resource Center. This is \$750,000 more than permitted in statute. The FY 2007 appropriation for the Center has been reduced to reflect the additional \$500,000 that is available for expenditure. The additional \$250,000 in the carryforward is required to be used for the electronic medical records system.
- \$750,000 from the FY 2006 appropriation to the Woodward State Resource Center. This is \$250,000 more than permitted in statute. This is required to be used for the electronic medical records system.

55 23 b. Of the amounts designated in paragraph "a", \$250,000 at
55 24 each resource center shall be used to continue the procurement
55 25 and installation of the electronic medical records system
55 26 initiated in the fiscal year beginning July 1, 2005.

Requires the use of \$250,000 of the FY 2006 carryforward at both the Glenwood and Woodward State Resource Centers to be expended on the electronic medical records system.

55 27 Sec. 47. 2005 Iowa Acts, chapter 175, section 23, is
55 28 amended by adding the following new subsection:
55 29 NEW SUBSECTION. 3. Notwithstanding section 8.33, \$400,000
55 30 of the moneys appropriated in this section that remain
55 31 unencumbered or unobligated at the close of the fiscal year
55 32 shall not revert but shall remain available for expenditure
55 33 for the purposes designated until the close of the succeeding
55 34 fiscal year.

CODE: Requires the nonreversion of \$400,000 from the FY 2006 State Cases appropriation. The FY 2007 appropriation has been reduced by \$400,000 to reflect the carryforward.

55 35 Sec. 48. 2005 Iowa Acts, chapter 175, section 26, is
56 1 amended by adding the following new unnumbered paragraph:
56 2 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
56 3 the moneys appropriated in this section that remain
56 4 unencumbered or unobligated at the close of the fiscal year
56 5 shall not revert but shall remain available for expenditure
56 6 for the purposes designated until the close of the succeeding
56 7 fiscal year.

CODE: Requires the nonreversion of all remaining FY 2006 funds from the Field Operations budget unit to FY 2007.

56 8 Sec. 49. 2005 Iowa Acts, chapter 175, section 29,
56 9 subsection 1, paragraph a, subparagraph (2), is amended to
56 10 read as follows:

CODE: Increases the FY 2006 cap on nursing facility expenditures by \$6,556,999.

56 11 (2) For the fiscal year beginning July 1, 2005, the total
56 12 state funding amount for the nursing facility budget shall not
56 13 exceed ~~\$161,600,000~~ \$168,156,999. The department, in
56 14 cooperation with nursing facility representatives, shall
56 15 review projections for state funding expenditures for
56 16 reimbursement of nursing facilities on a quarterly basis and
56 17 the department shall determine if an adjustment to the medical
56 18 assistance reimbursement rate is necessary in order to provide
56 19 reimbursement within the state funding amount. Any temporary
56 20 enhanced federal financial participation that may become
56 21 available to the Iowa medical assistance program during the
56 22 fiscal year shall not be used in projecting the nursing
56 23 facility budget. Notwithstanding 2001 Iowa Acts, chapter 192,
56 24 section 4, subsection 2, paragraph "c", and subsection 3,
56 25 paragraph "a", subparagraph (2), if the state funding
56 26 expenditures for the nursing facility budget for the fiscal
56 27 year beginning July 1, 2005, are projected to exceed the
56 28 amount specified in this subparagraph, the department shall
56 29 adjust the skilled nursing facility market basket inflation
56 30 factor of the reimbursement rate calculation for only the
56 31 nursing facilities reimbursed under the case-mix reimbursement
56 32 system to maintain expenditures of the nursing facility budget
56 33 within the specified amount.

56 34 Sec. 50. 2005 Iowa Acts, chapter 175, section 29,
56 35 subsection 1, paragraph a, is amended by adding the following
57 1 new subparagraph:
57 2 NEW SUBPARAGRAPH. (4) For the period of April 1, 2006,
57 3 through June 30, 2006, the department shall apply one-third of
57 4 the skilled nursing facility market basket index to the
57 5 midpoint of the rate period beginning July 1, 2005. The
57 6 department may adopt emergency rules to implement this
57 7 subparagraph.

57 8 Sec. 51. NONREVERSION — FY 2007–2008 BASE BUDGET. For
57 9 purposes of the budget process under section 8.23 for the
57 10 fiscal year beginning July 1, 2007, the base budget amounts

DETAIL: This increase is the result of:

- Nursing Facility rebasing exceeded projected costs by \$2,442,326.
- Federal regulations change to the Iowa Veteran's home funding increased costs by an estimated \$3,000,000.
- \$1,114,673 to fund 1.00% inflation for one quarter of FY 2006.

CODE: Directs the DHS to apply one-third of the skilled nursing facility market basket index to nursing facility rates for the final quarter of FY 2006.

DETAIL: This is an increase of \$1,114,673 compared to estimated FY 2006 nursing facility expenditures.

Requires that the FY 2008 base budgets for the FY 2007 appropriations that are based upon a carryforward from FY 2006 to reflect the amount of the carryforward.

57 11 for the appropriations made to the department of human
57 12 services for the purposes designated in this division of this
57 13 Act shall be adjusted to include the amounts of the
57 14 appropriations made for the same purposes for the fiscal year
57 15 beginning July 1, 2005, that, pursuant to this division of
57 16 this Act, do not revert and remain available for expenditure
57 17 in the succeeding fiscal year.

57 18 Sec. 52. EFFECTIVE DATES. The following provisions of
57 19 this division of this Act, being deemed of immediate
57 20 importance, take effect upon enactment:
57 21 1. The provision under the appropriation for medical
57 22 assistance relating to the submission of a medical assistance
57 23 state plan amendment to the centers for Medicare and Medicaid
57 24 services of the United States department of health and human
57 25 services.
57 26 2. The provision under the appropriation for medical
57 27 assistance relating to the directive to the department of
57 28 human services to apply for participation in the Medicaid
57 29 transformation grants program as specified in the federal
57 30 Deficit Reduction Act of 2005.
57 31 3. The provision under the appropriation for child and
57 32 family services, relating to requirements of section 232.143
57 33 for representatives of the department of human services and
57 34 juvenile court services to establish a plan for continuing
57 35 group foster care expenditures for the 2006–2007 fiscal year.
58 1 4. The provision enacting a supplemental appropriation to
58 2 the department of human rights for purposes of the low-income
58 3 home energy assistance program.
58 4 5. The provision amending 2005 Iowa Acts, chapter 175,
58 5 section 2, subsection 4.
58 6 6. The provision amending 2005 Iowa Acts, chapter 175,
58 7 section 2, subsection 12.
58 8 7. The provision amending 2005 Iowa Acts, chapter 175,
58 9 section 3.
58 10 8. The provision amending 2005 Iowa Acts, chapter 175,
58 11 section 4.

Provides the following items take effect upon enactment:

- The submittal of a Medicaid State Plan Amendment.
- The application for the federal Transformation Grants Program.
- Establishment of the group foster care expenditure plan for FY 2007.
- Carryforward of funds from the federal AIDS Drug Assistance Program.
- Carryforward of funds from the Iowa Collaborative Safety Net Provider Network.
- Carryforward of funds from the Gambling Treatment Program.
- Carryforward of funds from the Iowa Veterans Home.
- The FY 2006 Medical Assistance Program Supplemental Appropriation.
- Carryforward of funds from Medical Assistance transferred to Field Operations.
- Carryforward of funds from the State Supplementary Assistance Program.
- Carryforward of funds from the Child Care Subsidy Quality Rating System.
- Carryforward of funds from the Child and Family Services appropriation.
- Carryforward of funds from the Adoption Subsidy Program.
- Carryforward of funds from the PMIC at the Independence MHI.
- Carryforward of funds from the Glenwood and Woodward State Resource Centers.
- Carryforward of funds from the State Cases Program appropriation.
- Carryforward of funds from the Field Operations appropriation.

PG LN	House File 2734	Explanation
<p>58 12 9. The provisions amending 2005 Iowa Acts, chapter 175, 58 13 section 9. 58 14 10. The provision amending 2005 Iowa Acts, chapter 175, 58 15 section 12. 58 16 11. The provision amending 2005 Iowa Acts, chapter 175, 58 17 section 14, subsection 2. 58 18 12. The provision amending 2005 Iowa Acts, chapter 175, 58 19 section 16. 58 20 13. The provision amending 2005 Iowa Acts, chapter 175, 58 21 section 17. 58 22 14. The provision amending 2005 Iowa Acts, chapter 175, 58 23 section 21, subsection 3. 58 24 15. The provision amending 2005 Iowa Acts, chapter 175, 58 25 section 22. 58 26 16. The provision amending 2005 Iowa Acts, chapter 175, 58 27 section 23. 58 28 17. The provision amending 2005 Iowa Acts, chapter 175, 58 29 section 26. 58 30 18. The provision amending 2005 Iowa Acts, chapter 175, 58 31 section 29, subsection 1, paragraph "a", subparagraph (2).</p>		<ul style="list-style-type: none"> • Legalizing provision for the increase in the nursing facility FY 2006 cap. • Increase of nursing facility expenditure cap to reflect one-third of the skilled nursing facility market basket index for one quarter of FY 2006.
<p>58 32 Sec. 53. EFFECTIVE DATE — RETROACTIVE APPLICABILITY. The 58 33 provision of this division of this Act amending 2005 Iowa 58 34 Acts, chapter 175, section 29, subsection 1, paragraph "a", by 58 35 enacting new subparagraph (4), being deemed of immediate 59 1 importance, takes effect upon enactment and is retroactively 59 2 applicable to April 1, 2006.</p>		<p>Provides that the increase of the nursing facility expenditure cap to reflect one-third of the skilled nursing facility market basket index for one quarter of FY 2006 is retroactive to April 1, 2006.</p>
<p>59 3</p>	<p>DIVISION II</p>	
<p>59 4 59 5 59 6 59 7 59 8</p>	<p>SENIOR LIVING TRUST FUND, ENDOWMENT FOR IOWA'S HEALTH ACCOUNT, PHARMACEUTICAL SETTLEMENT ACCOUNT, IOWACARE ACCOUNT, AND HEALTH CARE TRANSFORMATION ACCOUNT</p>	<p>Senior Living Trust Fund, Pharmaceutical Settlement Account, IowaCare Account, and Health Care Transformation Account appropriations for FY 2007.</p>

59 9 Sec. 54. DEPARTMENT OF ELDER AFFAIRS. There is
 59 10 appropriated from the senior living trust fund created in
 59 11 section 249H.4 to the department of elder affairs for the
 59 12 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 59 13 the following amount, or so much thereof as is necessary, to
 59 14 be used for the purpose designated:
 59 15 For the development and implementation of a comprehensive
 59 16 senior living program, including case management only if the
 59 17 monthly cost per client for case management for the frail
 59 18 elderly services provided does not exceed an average of \$70,
 59 19 and including program administration and costs associated with
 59 20 implementation, salaries, support, maintenance, and
 59 21 miscellaneous purposes and for not more than the following
 59 22 full-time equivalent positions:
 59 23 \$ 8,296,730
 59 24 FTEs 3.00

59 25 1. Of the funds appropriated in this section, \$2,196,967
 59 26 shall be used for case management for the frail elderly. Of
 59 27 the funds allocated in this subsection, \$1,010,000 shall be
 59 28 transferred to the department of human services in equal
 59 29 amounts on a quarterly basis for reimbursement of case
 59 30 management services provided under the medical assistance
 59 31 elderly waiver. The monthly cost per client for case
 59 32 management for the frail elderly services provided shall not
 59 33 exceed an average of \$70. It is the intent of the general
 59 34 assembly that the additional funding provided for case
 59 35 management for the frail elderly for the fiscal year beginning
 60 1 July 1, 2006, and ending June 30, 2007, shall be used to
 60 2 provide case management services for up to an additional 1,650
 60 3 individuals.

60 4 2. Notwithstanding section 249H.7, the department of elder
 60 5 affairs shall distribute up to \$400,000 of the funds
 60 6 appropriated in this section in a manner that will supplement
 60 7 and maximize federal funds under the federal Older Americans
 60 8 Act and shall not use the amount distributed for any

Senior Living Trust Fund appropriation to the Department of Elder Affairs.

DETAIL: Maintains current level of Senior Living Trust Fund support and FTE positions.

Requires an allocation of \$2,196,967 for the Case Management Program for the Frail Elderly, and requires that \$1,010,000 of the allocation be transferred to the DHS in equal amounts on a quarterly basis for reimbursement under the Medicaid Elderly Waiver. Also, requires that the monthly cost per client for these services not exceed an average of \$70, and specifies the additional funds provided be used to provide Case Management for up to an additional 1,650 clients.

DETAIL: This is a new allocation and transfer for FY 2007.

CODE: Requires the Department of Elder Affairs to use up to \$400,000 of the FY 2006 Senior Living Trust Fund appropriation to maximize federal funds under the Older Americans Act, and requires these funds not be used for administration.

60 9 administrative purposes of either the department of elder
60 10 affairs or the area agencies on aging.

60 11 Sec. 55. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
60 12 appropriated from the senior living trust fund created in
60 13 section 249H.4 to the department of inspections and appeals
60 14 for the fiscal year beginning July 1, 2006, and ending June
60 15 30, 2007, the following amount, or so much thereof as is
60 16 necessary, to be used for the purpose designated:
60 17 For the inspection and certification of assisted living
60 18 facilities and adult day care services, including program
60 19 administration and costs associated with implementation,
60 20 salaries, support, maintenance, and miscellaneous purposes and
60 21 for not more than the following full-time equivalent
60 22 positions:
60 23 \$ 758,474
60 24 FTEs 5.00

Senior Living Trust Fund appropriation to the Department of
Inspections and Appeals.

DETAIL: Maintains current level of Senior Living Trust Fund support
and FTE positions.

60 25 Sec. 56. DEPARTMENT OF HUMAN SERVICES. There is
60 26 appropriated from the senior living trust fund created in
60 27 section 249H.4 to the department of human services for the
60 28 fiscal year beginning July 1, 2006, and ending June 30, 2007,
60 29 the following amounts, or so much thereof as is necessary, to
60 30 be used for the purpose designated:

60 31 1. To supplement the medical assistance appropriation,
60 32 including program administration and costs associated with
60 33 implementation, salaries, support, maintenance, and
60 34 miscellaneous purposes and for not more than the following
60 35 full-time equivalent positions:
61 1 \$ 65,000,000
61 2 FTEs 5.00

Senior Living Trust Fund appropriation to the DHS to supplement the
Medical Assistance (Medicaid) appropriation.

DETAIL: This is a decrease of \$34,660,490 and no change in FTE
positions compared to the estimated FY 2006 appropriation. The
decrease will be offset by an increase in the General Fund
appropriation for Medicaid in FY 2007.

61 3 2. Notwithstanding sections 249H.4 and 249H.5, the
61 4 department of human services may use moneys from the senior
61 5 living trust fund for cash flow purposes to make payments
61 6 under the nursing facility or hospital upper payment limit

CODE: Permits the DHS to use the moneys from the Senior Living
Trust Fund for cash flow purposes to make payments under the
nursing facility or hospital upper payment limit methodology. Also,

61 7 methodology. The amount of any moneys so used shall be
 61 8 refunded to the senior living trust fund within the same
 61 9 fiscal year and in a prompt manner.

requires that any moneys used for this purpose be refunded to the Fund in the same fiscal year.

61 10 In order to carry out the purposes of this section, the
 61 11 department may transfer funds appropriated in this section to
 61 12 supplement other appropriations made to the department of
 61 13 human services.

Requires the DHS to transfer funds to supplement other appropriations made to the DHS to carry out the purposes of this Section.

61 14 Sec. 57. IOWA FINANCE AUTHORITY. There is appropriated
 61 15 from the senior living trust fund created in section 249H.4 to
 61 16 the Iowa finance authority for the fiscal year beginning July
 61 17 1, 2006, and ending June 30, 2007, the following amount, or so
 61 18 much thereof as is necessary, to be used for the purposes
 61 19 designated:

Senior Living Trust Fund appropriation to the Iowa Finance Authority (IFA) for the Rent Subsidy Program.

61 20 To provide reimbursement for rent expenses to eligible
 61 21 persons:
 61 22 \$ 700,000

DETAIL: Maintains current level of Senior Living Trust Fund support.

61 23 Participation in the rent subsidy program shall be limited
 61 24 to only those persons who meet the nursing facility level of
 61 25 care for home and community-based services waiver services as
 61 26 established on or after July 1, 2006.

Requires participation in the Rent Subsidy Program be limited to persons at risk of nursing home placement.

61 27 Sec. 58. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT — SENIOR
 61 28 LIVING TRUST FUND. There is appropriated from the endowment
 61 29 for Iowa's health account of the tobacco settlement trust fund
 61 30 created in section 12E.12 to the senior living trust fund
 61 31 created in section 249H.4 for the fiscal year beginning July
 61 32 1, 2006, and ending June 30, 2007, the following amount:
 61 33 \$ 25,000,000

Appropriates \$25,000,000 from the Endowment for Iowa's Health Account to the Senior Living Trust Fund.

DETAIL: This is a new appropriation for FY 2007.

61 34 Sec. 59. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is
 61 35 appropriated from the pharmaceutical settlement account
 62 1 created in section 249A.33 to the department of human services
 62 2 for the fiscal year beginning July 1, 2006, and ending June
 62 3 30, 2007, the following amount, or so much thereof as is

Pharmaceutical Settlement Account transfer to supplement the Medical Contracts appropriation line-item.

DETAIL: This is an increase of \$294,000 compared to the estimated FY 2006 appropriation to reflect an increase in available funds. This

62 4 necessary, to be used for the purpose designated:
 62 5 To supplement the appropriations made for medical contracts
 62 6 under the medical assistance program:
 62 7 \$ 379,000

Account was created in SF 453 (Reinvention of Government Act) enacted during the 2003 Legislative Session. Funds are available from periodic pharmaceutical settlements and are required to be used for technology upgrades.

62 8 Sec. 60. APPROPRIATIONS FROM IOWACARE ACCOUNT.

62 9 1. There is appropriated from the IowaCare account created
 62 10 in section 249J.24 to the state board of regents for
 62 11 distribution to the university of Iowa hospitals and clinics
 62 12 for the fiscal year beginning July 1, 2006, and ending June
 62 13 30, 2007, the following amount, or so much thereof as is
 62 14 necessary, to be used for the purposes designated:
 62 15 For salaries, support, maintenance, equipment, and
 62 16 miscellaneous purposes, for the provision of medical and
 62 17 surgical treatment of indigent patients, for provision of
 62 18 services to members of the expansion population pursuant to
 62 19 chapter 249J, and for medical education:
 62 20 \$ 27,284,584

Appropriation to the University of Iowa Hospitals and Clinics (UIHC) from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support. IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal Year 2006 was the first year this appropriation was funded. A portion of the funds is to be used for graduate medical education.

This is a decrease of \$10,578,348 compared to the estimated net FY 2006 appropriation. The FY 2006 supplemental appropriation is considered one-time.

62 21 a. The university of Iowa hospitals and clinics shall,
 62 22 when medically appropriate, make reasonable efforts to extend
 62 23 the university of Iowa hospitals and clinics' use of home
 62 24 telemedicine and other technologies to reduce the frequency of
 62 25 visits to the hospital required by indigent patients.

Directs the UIHC to utilize technology to reduce the need for patient visits by IowaCare members.

62 26 b. The university of Iowa hospitals and clinics shall
 62 27 submit quarterly a report regarding the portion of the
 62 28 appropriation in this subsection expended on medical
 62 29 education. The report shall be submitted in a format jointly
 62 30 developed by the university of Iowa hospitals and clinics, the
 62 31 legislative services agency, and the department of management,
 62 32 and shall delineate the expenditures and purposes of the
 62 33 funds.

Requires the UIHC to submit a quarterly report on medical education expenditures funded in this section.

62 34 c. Funds appropriated in this subsection shall not be used
62 35 to perform abortions except medically necessary abortions, and
63 1 shall not be used to operate the early termination of
63 2 pregnancy clinic except for the performance of medically
63 3 necessary abortions. For the purpose of this subsection, an
63 4 abortion is the purposeful interruption of pregnancy with the
63 5 intention other than to produce a live-born infant or to
63 6 remove a dead fetus, and a medically necessary abortion is one
63 7 performed under one of the following conditions:
63 8 (1) The attending physician certifies that continuing the
63 9 pregnancy would endanger the life of the pregnant woman.
63 10 (2) The attending physician certifies that the fetus is
63 11 physically deformed, mentally deficient, or afflicted with a
63 12 congenital illness.
63 13 (3) The pregnancy is the result of a rape which is
63 14 reported within 45 days of the incident to a law enforcement
63 15 agency or public or private health agency which may include a
63 16 family physician.
63 17 (4) The pregnancy is the result of incest which is
63 18 reported within 150 days of the incident to a law enforcement
63 19 agency or public or private health agency which may include a
63 20 family physician.
63 21 (5) The abortion is a spontaneous abortion, commonly known
63 22 as a miscarriage, wherein not all of the products of
63 23 conception are expelled.

63 24 2. There is appropriated from the IowaCare account created
63 25 in section 249J.24 to the department of human services for
63 26 distribution to a publicly owned acute care teaching hospital
63 27 located in a county with a population over three hundred fifty
63 28 thousand for the fiscal year beginning July 1, 2006, and
63 29 ending June 30, 2007, the following amount, or so much thereof
63 30 as is necessary, to be used for the purposes designated:
63 31 For the provision of medical and surgical treatment of
63 32 indigent patients, for provision of services to members of the
63 33 expansion population pursuant to chapter 249J, and for medical
63 34 education:

Specifies the conditions necessary for the Medical Assistance Program to reimburse providers for abortion services.

DETAIL: The rules regarding abortion that apply to the Medical Assistance Program also apply to IowaCare.

Appropriation to Broadlawns Medical Center from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

IowaCare is an indigent care program for uninsured adults with incomes up to 200.00% of the Federal Poverty Level. It was created during the 2005 Legislative Session in response to the elimination of federal Intergovernmental Transfers (IGTs). Fiscal Year 2006 was the first year this appropriation was funded. Broadlawns transfers

PG LN	House File 2734	Explanation
63 35	..... \$ 40,000,000	\$34,000,000 of Polk County property tax proceeds to the State in order to draw down the federal match that funds the IowaCare Program.
64 1	Notwithstanding any provision of law to the contrary, of	CODE: Specifies that Broadlawns shall receive \$37,000,000 in 12 equal payments and may receive up to \$40,000,000 contingent upon the availability of federal matching funds.
64 2	the amount appropriated in this subsection, \$37,000,000 shall	
64 3	be allocated in twelve equal monthly payments as provided in	
64 4	section 249J.24. Any amount appropriated in this subsection	
64 5	in excess of \$37,000,000 shall be allocated only if federal	
64 6	funds are available to match the amount allocated.	
64 7	3. There is appropriated from the IowaCare account created	Specifies that the funds in this Section are to be appropriated from the IowaCare Account to the DHS for support of the State MHIs.
64 8	in section 249J.24 to the department of human services for the	
64 9	state hospitals for persons with mental illness designated in	
64 10	section 226.1 for the fiscal year beginning July 1, 2006, and	
64 11	ending June 30, 2007, the following amounts, or so much	
64 12	thereof as is necessary, to be used for the purposes	
64 13	designated:	
64 14	a. For the state mental health institute at Cherokee, for	Appropriation to the Cherokee MHI from the IowaCare Account.
64 15	salaries, support, maintenance, and miscellaneous purposes,	
64 16	including services to members of the expansion population	DETAIL: Maintains current level of IowaCare Fund support.
64 17	pursuant to chapter 249J:	
64 18	..... \$ 9,098,425	
64 19	b. For the state mental health institute at Clarinda, for	Appropriation to the Clarinda MHI from the IowaCare Account.
64 20	salaries, support, maintenance, and miscellaneous purposes,	
64 21	including services to members of the expansion population	DETAIL: Maintains current level of IowaCare Fund support.
64 22	pursuant to chapter 249J:	
64 23	..... \$ 1,977,305	
64 24	c. For the state mental health institute at Independence,	Appropriation to Independence MHI from the IowaCare Account.
64 25	for salaries, support, maintenance, and miscellaneous	
64 26	purposes, including services to members of the expansion	DETAIL: Maintains current level of IowaCare Fund support.
64 27	population pursuant to chapter 249J:	
64 28	..... \$ 9,045,894	

64 29 d. For the state mental health institute at Mount
 64 30 Pleasant, for salaries, support, maintenance, and
 64 31 miscellaneous purposes, including services to members of the
 64 32 expansion population designation pursuant to chapter 249J:
 64 33 \$ 5,752,587

Appropriation to Mount Pleasant MHI from the IowaCare Account.

DETAIL: Maintains current level of IowaCare Fund support.

64 34 Sec. 61. APPROPRIATIONS FROM ACCOUNT FOR HEALTH CARE
 64 35 TRANSFORMATION. There is appropriated from the account for
 65 1 health care transformation created in section 249J.23, to the
 65 2 department of human services, for the fiscal year beginning
 65 3 July 1, 2006, and ending June 30, 2007, the following amounts,
 65 4 or so much thereof as is necessary, to be used for the
 65 5 purposes designated:

This Section contains appropriations from the Health Care Transformation Account (HCTA).

DETAIL: The appropriations from the HCTA for FY 2007 total \$9,387,152. This is an increase of \$2,240,652 compared to the estimated FY 2006 appropriation.

The HCTA was created as part of the agreement with the CMS to discontinue Iowa's IGTs during the 2005 Legislative Session. It is intended to fund the reforms specified in HF 841 (IowaCare and Medicaid Reform Act) passed during the 2005 Legislative Session.

65 6 1. For the costs of medical examinations and development
 65 7 of personal health improvement plans for the expansion
 65 8 population pursuant to section 249J.6:
 65 9 \$ 556,800

Appropriation from the Health Care Transformation Account (HCTA) for medical examinations and personal improvement plans for IowaCare enrollees.

DETAIL: This is an increase of \$420,300 compared to the estimated FY 2006 appropriation.

65 10 2. For the provision of a medical information hotline for
 65 11 the expansion population as provided in section 249J.6:
 65 12 \$ 150,000

Appropriation from the HCTA for a medical information hotline for IowaCare enrollees.

DETAIL: Maintains current level of HCTA support.

65 13 3. For the insurance cost subsidy program pursuant to
 65 14 section 249J.8:
 65 15 \$ 1,500,000

Appropriation from the HCTA for an insurance cost subsidy program for IowaCare enrollees.

DETAIL: This is an increase of \$1,350,000 compared to the estimated FY 2006 appropriation.

65 16 4. For the health care account program option pursuant to
 65 17 section 249J.8:
 65 18 \$ 400,000

Appropriation from the HCTA to develop a health care account option for IowaCare enrollees.

		DETAIL: This is an increase of \$350,000 compared to the estimated FY 2006 appropriation.
65 19	5. For the use of electronic medical records by medical	Appropriation from the HCTA for the development of electronic
65 20	assistance program and expansion population provider network	medical records for IowaCare enrollees.
65 21	providers pursuant to section 249J.14:	
65 22	..... \$ 2,000,000	DETAIL: This is an increase of \$1,900,000 compared to the estimated FY 2006 appropriation.
65 23	6. For other health partnership activities pursuant to	Appropriation from the HCTA for other health partnership activities
65 24	section 249J.14:	related to IowaCare.
65 25	..... \$ 550,000	DETAIL: Maintains current level of HCTA support.
65 26	7. For the costs related to audits, performance	Appropriation from the HCTA for costs related to audits, performance
65 27	evaluations, and studies required pursuant to chapter 249J:	evaluations and studies related to IowaCare.
65 28	..... \$ 100,000	DETAIL: Maintains current level of HCTA support.
65 29	8. For administrative costs associated with chapter 249J:	Appropriation from the HCTA for IowaCare administrative costs.
65 30	..... \$ 930,352	DETAIL: This is an increase of \$20,352 compared to the estimated FY 2006 appropriation.
65 31	9. For development of a case-mix acuity-based	Appropriation from the HCTA for the development of a case-mix
65 32	reimbursement system for intermediate care facilities for	reimbursement system for intermediate care facilities for persons with
65 33	persons with mental retardation:	mental retardation.
65 34	..... \$ 150,000	DETAIL: This is a new appropriation for FY 2007.
65 35	10. For development of a provider incentive payment	Appropriation from the HCTA for the development of a provider
66 1	program to reward performance and quality of service:	incentive payment program.
66 2	..... \$ 50,000	DETAIL: This is a new appropriation for FY 2007.
66 3	Notwithstanding section 8.39, subsection 1, without the	CODE: Specifies that the DHS may transfer funds within the purposes
66 4	prior written consent and approval of the governor and the	designated in this Section. Specifies that transfers be reported to the
66 5	director of the department of management, the director of	LSA.

66 6 human services may transfer funds among the appropriations
66 7 made in this section, as necessary to carry out the purposes
66 8 of the account for health care transformation. The department
66 9 shall report any transfers made pursuant to this section to
66 10 the legislative services agency.

66 11 Sec. 62. TRANSFER FROM ACCOUNT FOR HEALTH CARE
66 12 TRANSFORMATION. There is transferred from the account for
66 13 health care transformation created pursuant to section
66 14 249J.23, to the IowaCare account created in section 249J.24, a
66 15 total of \$3,000,000 for the fiscal year beginning July 1,
66 16 2006, and ending June 30, 2007.

Transfer from the HCTA to the IowaCare account.

DETAIL: This transfer makes up part of the \$37,000,000 appropriation to Broadlawns Medical Center. The transfer is an increase of \$1,000,000 compared to the FY 2006 transfer.

66 17 Sec. 63. MEDICAL ASSISTANCE PROGRAM — REVERSION TO
66 18 SENIOR

66 18 LIVING TRUST FUND FOR FY 2006–2007. Notwithstanding section
66 19 8.33, if moneys appropriated for purposes of the medical
66 20 assistance program for the fiscal year beginning July 1, 2006,
66 21 and ending June 30, 2007, from the general fund of the state,
66 22 the senior living trust fund, and the healthy Iowans tobacco
66 23 trust fund are in excess of actual expenditures for the
66 24 medical assistance program and remain unencumbered or
66 25 unobligated at the close of the fiscal year, the excess moneys
66 26 shall not revert but shall be transferred to the senior living
66 27 trust fund created in section 249H.4. [Unless otherwise
66 28 provided in this Act, moneys appropriated for purposes of the
66 29 medical assistance program for the fiscal year beginning July
66 30 1, 2006, and ending June 30, 2007, are not subject to transfer
66 31 under section 8.39 or other provision of law except as
66 32 authorized in this section.]

CODE: Requires any moneys from the Medical Assistance Program supplemental appropriation remaining unencumbered or unexpended at the close of FY 2007 to be transferred to the Senior Living Trust Fund.

VETOED: The Governor vetoed the portion of this language relating to the transfer of Medicaid funds under Section 8.39, Code of Iowa and stated the language restricts the flexibility of the Executive Branch to transfer funds to meet the priorities of Iowa citizens, as well as the ability to provide health care security, job creation, and education.

VETOED

66 33 Sec. 64. Section 249H.11, Code 2005, is amended to read as
66 34 follows:

66 35 249H.11 ~~FUTURE REPEAL GRANTS — NONREVERSION.~~

67 1 1. Section 249H.6 is repealed on June 30, 2005. However,

67 2 Nursing facility conversion and long-term care services

67 3 development grants awarded and moneys appropriated for grants

CODE: Requires nonreversion of funds remaining from the Senior Living Trust Fund appropriation for nursing facility conversion and long-term care services development grants.

DETAIL: For FY 2006, this was in Session Law in lieu of statute.

67 4 on or before June 30, 2005, shall be disbursed to eligible
 67 5 applicants after that date if necessary.
 67 6 2. Notwithstanding section 8.33, moneys committed from the
 67 7 senior living trust fund to grantees under contract to provide
 67 8 for conversion to assisted living programs or for development
 67 9 of long-term care alternatives that remain unexpended at the
 67 10 close of any fiscal year shall not revert to any fund but
 67 11 shall remain available for expenditure for the purposes of the
 67 12 contract.

67 13 Sec. 65. 2006 Iowa Acts, House File 2347, section 5, is
 67 14 amended to read as follows:
 67 15 SEC. 5. APPROPRIATION TRANSFER — HEALTH CARE
 67 16 TRANSFORMATION ACCOUNT. There is appropriated transferred
 67 17 from the account for health care transformation created in
 67 18 section 249J.23, to the department of human services IowaCare
 67 19 account created in section 249J.24, \$2,000,000 for the fiscal
 67 20 year beginning July 1, 2005, and ending June 30, 2006, the
 67 21 following amount, or so much thereof as is necessary, for the
 67 22 purposes designated:
 67 23 For payments to the university of Iowa hospitals and
 67 24 clinics for provision of services pursuant to and for costs
 67 25 associated with chapter 249J:
 67 26 \$ 2,000,000
 67 27 Notwithstanding section 8.33, moneys appropriated in this
 67 28 section that remain unencumbered or unobligated at the close
 67 29 of the fiscal year shall not revert, but shall remain
 67 30 available for expenditure for the purposes designated until
 67 31 the close of the succeeding fiscal year.

67 32 Sec. 66. 2005 Iowa Acts, chapter 167, section 63,
 67 33 subsection 1, is amended to read as follows:
 67 34 1. There is appropriated from the ~~IowaCare~~ IowaCare
 67 35 account created in section 249J.23 to the university of Iowa
 68 1 hospitals and clinics for the fiscal year beginning July 1,
 68 2 2005, and ending June 30, 2006, the following amount, or so
 68 3 much thereof as is necessary, to be used for the purposes

CODE: Amends HF 2347 (FY 2007 Health Care Transformation Account Act). Changes an appropriation to the DHS to a transfer to the IowaCare Account.

DETAIL: House File 2347 allowed the State to draw down an estimated \$35.8 million to create the Health Care Transformation Account and be used for health care reform initiatives, as specified in HF 841 (FY 2006 IowaCare and Medicaid Reform Act). The Act appropriated \$2.0 million to the Department of Human Services for the purpose of supplementing the University of Iowa Hospitals and Clinics (UIHC) for expenses related to the IowaCare Program. This is a technical change that instead transfers the funds to the IowaCare Account to be used for the same purpose.

CODE: Amends the IowaCare appropriation to the UIHC for FY 2006 and adds nonreversion of funds.

DETAIL: This is an increase of \$10,578,348 compared to the estimated FY 2006 appropriation. This is a combination of State and federal funds intended to supplement the UIHC for expenses related to

68 4 designated:
 68 5 For salaries, support, maintenance, equipment, and
 68 6 miscellaneous purposes, for the provision of medical and
 68 7 surgical treatment of indigent patients, for provision of
 68 8 services to members of the expansion population pursuant to
 68 9 chapter 249J, as enacted in this Act, and for medical
 68 10 education:

68 11 \$ 27,284,584

68 12 37,862,932

68 13 Notwithstanding any provision of this Act to the contrary,
 68 14 of the amount appropriated in this subsection, \$27,284,584
 68 15 shall be allocated in twelve equal monthly payments as
 68 16 provided in section 249J.23, as enacted in this Act. Any
 68 17 amount appropriated in this subsection in excess of
 68 18 \$27,284,584 shall be allocated only if federal funds are
 68 19 available to match the amount allocated. Notwithstanding
 68 20 section 8.33, moneys appropriated in this subsection that
 68 21 remain unencumbered or unobligated at the close of the fiscal
 68 22 year shall not revert, but shall remain available for
 68 23 expenditure for the purposes designated until the close of the
 68 24 succeeding fiscal year.

68 25 Sec. 67. 2005 Iowa Acts, chapter 175, section 48, is
 68 26 amended to read as follows:

68 27 SEC. 48. MEDICAL ASSISTANCE PROGRAM — REVERSION TO
 68 28 SENIOR

68 28 LIVING TRUST FUND FOR FY 2005–2006. Notwithstanding section
 68 29 8.33, if moneys appropriated in this Act for purposes of the
 68 30 medical assistance program for the fiscal year beginning July
 68 31 1, 2005, and ending June 30, 2006, from the general fund of
 68 32 the state, the senior living trust fund, the hospital trust
 68 33 fund, or the healthy Iowans tobacco trust fund are in excess
 68 34 of actual expenditures for the medical assistance program and
 68 35 remain unencumbered or unobligated at the close of the fiscal
 69 1 year, the excess moneys shall not revert but shall be
 69 2 transferred to the senior living trust fund created in section
 69 3 249H.4. Unless otherwise provided in this Act, moneys

the IowaCare Program. The language also specifies that the appropriation is subject to the UIHC providing information for claims that match the State portion of the funding.

CODE: Prohibits the transfer of FY 2006 appropriations for the Medical Assistance Program unless permitted in this Act.

69 4 appropriated for purposes of the medical assistance program
69 5 for the fiscal year beginning July 1, 2005, and ending June
69 6 30, 2006, are not subject to transfer under section 8.39 or
69 7 other provision of law except as authorized in this section.

69 8 Sec. 68. EFFECTIVE DATE. The following provisions of this
69 9 division of this Act, being deemed of immediate importance,
69 10 take effect upon enactment:

69 11 1. The provision amending 2005 Iowa Acts, chapter 167,
69 12 section 63.

69 13 2. The provision amending 2005 Iowa Acts, chapter 175,
69 14 section 48.

69 15 3. The provision amending section 249H.11.

Provides that the following take effect upon enactment:

- Increase in the IowaCare FY 2006 appropriation to the University of Iowa Hospitals and Clinics.
- Nonreversion of conversion grant funds.
- Medical Assistance appropriation transfer prohibition.

69 16 Sec. 69. EFFECTIVE DATE — RETROACTIVE APPLICABILITY. The
69 17 section of this division of this Act amending 2006 Iowa Acts,
69 18 House File 2347, section 5, being deemed of immediate
69 19 importance, takes effect upon enactment and is retroactively
69 20 applicable to March 9, 2006.

Specifies that the provision amending HF 2347 (FY 2007 Health Care Transformation Account Act) takes effect on enactment and is retroactive to March 9, 2006.

69 21 DIVISION III

69 22 MENTAL HEALTH, MENTAL RETARDATION,
69 23 DEVELOPMENTAL DISABILITIES,
69 24 AND BRAIN INJURY SERVICES
69 25 ALLOWED GROWTH FUNDING —
69 26 FISCAL YEAR 2006–2007

69 27 Sec. 70. 2005 Iowa Acts, chapter 179, section 1,
69 28 subsection 1, is amended to read as follows:

69 29 1. There is appropriated from the general fund of the
69 30 state to the department of human services for the fiscal year
69 31 beginning July 1, 2006, and ending June 30, 2007, the
69 32 following amount, or so much thereof as is necessary, to be
69 33 used for the purpose designated:

69 34 For distribution to counties of the county mental health,
69 35 mental retardation, and developmental disabilities allowed

CODE: Increases the FY 2007 appropriation for the Mental Health Allowed Growth by \$3,100,000 compared to the enacted amount in HF 882 (FY 2006 Standings Appropriations Act). This is in addition to the increase of \$7,280,679 compared to the estimated FY 2006 appropriation provided in HF 882.

70 1 growth factor adjustment, as provided in this section in lieu
 70 2 of the provisions of section 331.438, subsection 2, and
 70 3 section 331.439, subsection 3, and chapter 426B:
 70 4 \$ ~~35,788,041~~
 70 5 38,888,041

70 6 Sec. 71. 2005 Iowa Acts, chapter 179, section 1,
 70 7 subsection 2, paragraph a, is amended to read as follows:
 70 8 a. For distribution to counties for fiscal year ~~2005–2006~~
 70 9 2006–2007 in accordance with the formula in section 331.438,
 70 10 subsection 2, paragraph "b":
 70 11 \$ 12,000,000

70 12 Sec. 72. 2005 Iowa Acts, chapter 179, section 1,
 70 13 subsection 2, paragraphs b and c, are amended to read as
 70 14 follows:
 70 15 b. For deposit in the per capita expenditure target pool
 70 16 created in the property tax relief fund and for distribution
 70 17 in accordance with section 426B.5, subsection 1:
 70 18 \$ ~~19,361,148~~
 70 19 24,461,148

70 20 c. For deposit in the risk pool created in the property
 70 21 tax relief fund and for distribution in accordance with
 70 22 section 426B.5, subsection 2:
 70 23 \$ ~~2,000,000~~
 70 24 0

70 25 Sec. 73. 2005 Iowa Acts, chapter 179, section 1, is
 70 26 amended by adding the following new subsections:
 70 27 NEW SUBSECTION. 3. The following formula amounts shall be
 70 28 utilized only to calculate preliminary distribution amounts
 70 29 for fiscal year 2006–2007 under this section by applying the
 70 30 indicated formula provisions to the formula amounts and

CODE: Technical correction relating to the FY 2007 Mental Health Allowed Growth appropriation.

CODE: Increases the Per Capita Expenditure Target Pool by \$5,100,000 compared to the enacted amount in HF 882 (FY 2006 Standings Appropriations Act). This includes the \$3,100,000 increase appropriated and the \$2,000,000 from the enacted Risk Pool appropriation.

CODE: Eliminates the \$2,000,000 FY 2007 Risk Pool Appropriation.

DETAIL: This \$2,000,000 was transferred to the Medical Assistance Account in FY 2006, FY 2005, and FY 2004, and was assumed in the calculated Medical Assistance Program need for FY 2007. This \$2,000,000 is included in the FY 2007 Per Capita Expenditure Target Pool and increases the General Fund need for Medical Assistance while making more money available for MH/DD services.

CODE: Provides for the distribution of the FY 2007 Mental Health Allowed Growth appropriation.

DETAIL: This appropriation was initially made in HF 882 (FY 2006 Standing Appropriations Act). This Act increases the appropriation by \$3,100,000. The distribution parallels the distribution of the FY 2006 distribution of funds to the counties based on the balances of each

70 31 producing a preliminary distribution total for each county:
 70 32 a. For calculation of an allowed growth factor adjustment
 70 33 amount for each county in accordance with the formula in
 70 34 section 331.438, subsection 2, paragraph "b":
 70 35 \$ 12,000,000
 71 1 b. For calculation of a distribution amount for eligible
 71 2 counties from the per capita expenditure target pool created
 71 3 in the property tax relief fund in accordance with the
 71 4 requirements in section 426B.5, subsection 1:
 71 5 \$ 32,125,724
 71 6 c. For calculation of a distribution amount for counties
 71 7 from the mental health and developmental disabilities (MH/DD)
 71 8 community services fund in accordance with the formula
 71 9 provided in the appropriation made for the MH/DD community
 71 10 services fund for the fiscal year beginning July 1, 2006:
 71 11 \$ 17,727,890
 71 12 NEW SUBSECTION. 4. After applying the applicable
 71 13 statutory distribution formulas to the amounts indicated in
 71 14 subsection 3 for purposes of producing preliminary
 71 15 distribution totals, the department of human services shall
 71 16 apply a withholding factor to adjust an eligible individual
 71 17 county's preliminary distribution total. An ending balance
 71 18 percentage for each county shall be determined by expressing
 71 19 the county's ending balance on a modified accrual basis under
 71 20 generally accepted accounting principles for the fiscal year
 71 21 beginning July 1, 2005, in the county's mental health, mental
 71 22 retardation, and developmental disabilities services fund
 71 23 created under section 331.424A, as a percentage of the
 71 24 county's gross expenditures from that fund for that fiscal
 71 25 year. If a county borrowed moneys for purposes of providing
 71 26 services from the county's services fund on or before July 1,
 71 27 2005, and the county's services fund ending balance for that
 71 28 fiscal year includes the loan proceeds or an amount designated
 71 29 in the county budget to service the loan for the borrowed
 71 30 moneys, those amounts shall not be considered to be part of
 71 31 the county's ending balance for purposes of calculating an
 71 32 ending balance percentage under this subsection. The

county's Mental Health, Mental Retardation, and Developmental
 Disabilities Services Fund and levy amounts. For FY 2007, the
 \$2,000,000 from the Risk Pool appropriation is included within the Per
 Capita allocation. In FY 2006, these funds were transferred to the
 Medical Assistance appropriation. Also for FY 2007, the \$3,100,000
 increase to the original appropriation is included in the Per Capita
 Expenditure Target Pool.

An additional \$3,100,000 is included in the Per Capita Expenditure
 Target Pool and the withholding factor is increased by the same
 \$3,100,000. This typically results in counties with a 0.00% to 10.00%
 Fund Balance receiving additional funds and counties with Fund
 Balances between 10.00% and 25.00% receiving less of the increased
 funding.

71 33 withholding factor for a county shall be the following
71 34 applicable percent:
71 35 a. For an ending balance percentage of less than 5
72 1 percent, a withholding factor of 0 percent. In addition, a
72 2 county that is subject to this lettered paragraph shall
72 3 receive an inflation adjustment equal to 3 percent of the
72 4 gross expenditures reported for the county's services fund for
72 5 the fiscal year.
72 6 b. For an ending balance percentage of 5 or more but less
72 7 than 10 percent, a withholding factor of 0 percent. In
72 8 addition, a county that is subject to this lettered paragraph
72 9 shall receive an inflation adjustment equal to 2 percent of
72 10 the gross expenditures reported for the county's services fund
72 11 for the fiscal year.
72 12 c. For an ending balance percentage of 10 or more but less
72 13 than 25 percent, a withholding factor of 25 percent. However,
72 14 the amount withheld shall be limited to the amount by which
72 15 the county's ending balance was in excess of the ending
72 16 balance percentage of 10 percent.
72 17 d. For an ending balance percentage of 25 percent or more,
72 18 a withholding percentage of 100 percent.
72 19 NEW SUBSECTION. 5. The total withholding amounts applied
72 20 pursuant to subsection 4 shall be equal to a withholding
72 21 target amount of \$7,664,576. If the department of human
72 22 services determines that the amount to be withheld in
72 23 accordance with subsection 4 is not equal to the target
72 24 withholding amount, the department shall adjust the
72 25 withholding factors listed in subsection 4 as necessary to
72 26 achieve the withholding target amount. However, in making
72 27 such adjustments to the withholding factors, the department
72 28 shall strive to minimize changes to the withholding factors
72 29 for those ending balance percentage ranges that are lower than
72 30 others and shall not adjust the zero withholding factor or the
72 31 inflation adjustment percentage specified in subsection 4,
72 32 paragraph "a".

PG LN	House File 2734	Explanation
72 33	Sec. 74. EFFECTIVE DATE. The section of this division of	Specifies that the Section relating to the FY 2006 and FY 2007 Mental Health Allowed Growth Appropriation technical correction takes effect on enactment.
72 34	this Act amending 2005 Iowa Acts, chapter 179, section 1,	
72 35	subsection 2, paragraph "a", being deemed of immediate	
73 1	importance, takes effect upon enactment.	
73 2	DIVISION IV	
73 3	MISCELLANEOUS PROVISIONS	
73 4	Sec. 75. Section 135.2, Code 2005, is amended to read as	CODE: Permits the Director of the Department of Public Health to appoint an acting director when necessary.
73 5	follows:	
73 6	135.2 APPOINTMENT OF DIRECTOR <u>AND ACTING DIRECTOR.</u>	
73 7	1. a. The governor shall appoint the director of the	
73 8	department, subject to confirmation by the senate. The	
73 9	director shall serve at the pleasure of the governor. The	
73 10	director is exempt from the merit system provisions of chapter	
73 11	8A, subchapter IV. The governor shall set the salary of the	
73 12	director within the range established by the general assembly.	
73 13	b. The director shall possess education and experience in	
73 14	public health.	
73 15	2. <u>The director may appoint an employee of the department</u>	
73 16	<u>to be acting director, who shall have all the powers and</u>	
73 17	<u>duties possessed by the director. The director may appoint</u>	
73 18	<u>more than one acting director but only one acting director</u>	
73 19	<u>shall exercise the powers and duties of the director at any</u>	
73 20	<u>time.</u>	
73 21	Sec. 76. <u>NEW SECTION.</u> 135.12 OFFICE OF MULTICULTURAL	CODE: Codifies the establishment of the Office of Multicultural Health within the Department of Public Health.
73 22	HEALTH — ESTABLISHED — DUTIES.	
73 23	The office of multicultural health is established within	
73 24	the department. The office shall be responsible for all of	
73 25	the following:	DETAIL: The Office provides oversight in planning, design, and implementation of minority health studies and programming related to eliminating health disparities for these populations.
73 26	1. Providing comprehensive management strategies to	
73 27	address culturally and linguistically appropriate services,	
73 28	including strategic goals, plans, policies, and procedures,	
73 29	and designating staff responsible for implementation.	

73 30 2. Requiring and arranging for ongoing education and
73 31 training for administrative, clinical, and other appropriate
73 32 staff in culturally and linguistically competent health care
73 33 and service delivery.
73 34 3. Utilizing formal mechanisms for community and consumer
73 35 involvement and coordinating with other state agencies to
74 1 identify resources and programs that affect the health service
74 2 delivery systems.

74 3 Sec. 77. Section 135.22A, subsection 3, Code Supplement
74 4 2005, is amended to read as follows:
74 5 3. The council shall be composed of a minimum of nine
74 6 members appointed by the governor in addition to the ex
74 7 officio members, and the governor may appoint additional
74 8 members. Insofar as practicable, the council shall include
74 9 persons with brain injuries, family members of persons with
74 10 brain injuries, representatives of industry, labor, business,
74 11 and agriculture, representatives of federal, state, and local
74 12 government, and representatives of religious, charitable,
74 13 fraternal, civic, educational, medical, legal, veteran,
74 14 welfare, and other professional groups and organizations.
74 15 Members shall be appointed representing every geographic and
74 16 employment area of the state and shall include members of both
74 17 sexes. A simple majority of the members appointed by the
74 18 governor shall constitute a quorum.

CODE: Changes the quorum requirement for the Brain Injury Advisory Council to a simple majority.

74 19 Sec. 78. Section 135.63, subsection 2, paragraph o, Code
74 20 2005, is amended to read as follows:
74 21 o. The change in ownership, licensure, organizational
74 22 structure, or designation of the type of institutional health
74 23 facility if the health services offered by the successor
74 24 institutional health facility are unchanged. This exclusion
74 25 is applicable only if the institutional health facility
74 26 consents to the change in ownership, licensure, organizational
74 27 structure, or designation of the type of institutional health
74 28 facility and ceases offering the health services
74 29 simultaneously with the initiation of the offering of health

CODE: Permits institutional health facilities to be exempt from the Certificate of Need (CON) process if a facility is replaced, modernized, or changes ownership, licensure, organizational structure, or designation only in circumstances where there is no interruption in the services offered by the facility.

74 30 services by the successor institutional health facility.

74 31 Sec. 79. NEW SECTION. 135.105D BLOOD LEAD TESTING —
74 32 PROVIDER EDUCATION — PAYOR OF LAST RESORT.

CODE: Establishes the Department of Public Health as the payer of last resort for blood lead testing of children under age six.

74 33 1. For purposes of this section:

74 34 a. "Blood lead testing" means taking a capillary or venous
74 35 sample of blood and sending it to a laboratory to determine
75 1 the level of lead in the blood.

75 2 b. "Capillary" means a blood sample taken from the finger
75 3 or heel for lead analysis.

75 4 c. "Health care provider" means a physician who is
75 5 licensed under chapter 148, 150, or 150A, or a person who is
75 6 licensed as a physician assistant under chapter 148C, or as an
75 7 advanced registered nurse practitioner.

75 8 d. "Venous" means a blood sample taken from a vein in the
75 9 arm for lead analysis.

75 10 2. The department shall work with health care provider
75 11 associations to educate health care providers regarding
75 12 requirements for testing children who are enrolled in certain
75 13 federally funded programs and regarding department
75 14 recommendations for testing other children for lead poisoning.

75 15 3. The department shall implement blood lead testing for
75 16 children under six years of age who are not eligible for the
75 17 testing services to be paid by a third-party source. The
75 18 department shall contract with one or more public health
75 19 laboratories to provide blood lead analysis for such children.
75 20 The department shall establish by rule the procedures for
75 21 health care providers to submit samples to the contracted
75 22 public health laboratories for analysis. The department shall
75 23 also establish by rule a method to reimburse health care
75 24 providers for drawing blood samples from such children and the
75 25 dollar amount that the department will reimburse health care
75 26 providers for the service. Payment for blood lead analysis
75 27 and drawing blood samples shall be limited to the amount
75 28 appropriated for the program in a fiscal year.

PG LN	House File 2734	Explanation
75 29	Sec. 80. Section 135.109, subsection 3, paragraph b, Code	CODE: Adds nurses to the list of participants on the Domestic Abuse Death Review Team.
75 30	2005, is amended to read as follows:	
75 31	b. A licensed physician <u>or nurse</u> who is knowledgeable	
75 32	concerning domestic abuse injuries and deaths, including	
75 33	suicides.	
75 34	Sec. 81. Section 135.109, subsection 4, Code 2005, is	CODE: Adds the Director of the Iowa Law Enforcement Academy to the list participants on the Domestic Abuse Death Review Team.
75 35	amended by adding the following new paragraph:	
76 1	<u>NEW PARAGRAPH.</u> j. The director of the state law	
76 2	enforcement academy.	
76 3	Sec. 82. Section 135.110, subsection 1, paragraph a,	CODE: Changes the Domestic Abuse Death Review Team Report from annual to biennial.
76 4	unnumbered paragraph 1, Code 2005, is amended to read as	
76 5	follows:	
76 6	Prepare an annual <u>a biennial</u> report for the governor,	
76 7	supreme court, attorney general, and the general assembly	
76 8	concerning the following subjects:	
76 9	Sec. 83. Section 135.140, subsection 6, paragraph a, Code	CODE: Changes the definition of public health disaster to clarify what constitutes a natural or man-made disaster event.
76 10	Supplement 2005, is amended by adding the following new	
76 11	subparagraphs:	
76 12	<u>NEW SUBPARAGRAPH.</u> (6) A natural occurrence or incident,	
76 13	including but not limited to fire, flood, storm, drought,	
76 14	earthquake, tornado, or windstorm.	
76 15	<u>NEW SUBPARAGRAPH.</u> (7) A man-made occurrence or incident,	
76 16	including but not limited to an attack, spill, or explosion.	
76 17	Sec. 84. Section 137.6, subsection 2, paragraph a, Code	CODE: Clarifies enactment of rules by local boards of health.
76 18	2005, is amended to read as follows:	
76 19	a. Rules of a county board shall become effective upon	
76 20	approval by the county board of supervisors <u>by a motion or</u>	
76 21	<u>resolution as defined in section 331.101, subsection 13,</u> and	
76 22	publication in a newspaper having general circulation in the	
76 23	county.	
76 24	Sec. 85. <u>NEW SECTION.</u> 139A.13A ISOLATION OR QUARANTINE	CODE: Provides employment protections for individuals that follow an
76 25	— EMPLOYMENT PROTECTION.	

76 26 1. An employer shall not discharge an employee, or take or
76 27 fail to take action regarding an employee's promotion or
76 28 proposed promotion, or take action to reduce an employee's
76 29 wages or benefits for actual time worked, due to the
76 30 compliance of an employee with a quarantine or isolation order
76 31 issued by the department or a local board.

76 32 2. An employee whose employer violates this section may
76 33 petition the court for imposition of a cease and desist order
76 34 against the person's employer and for reinstatement to the
76 35 person's previous position of employment. This section does
77 1 not create a private cause of action for relief of money
77 2 damages.

77 3 Sec. 86. Section 147.82, subsection 3, Code Supplement
77 4 2005, is amended to read as follows:

77 5 3. The department may annually retain and expend not more
77 6 than one hundred thousand dollars for reduction of the number
77 7 of days necessary to process medical license requests and for
77 8 reduction of the number of days needed for consideration of
77 9 malpractice cases from fees collected pursuant to section
77 10 147.80 by the board of medical examiners ~~in the fiscal year~~
77 11 ~~beginning July 1, 2005, and ending June 30, 2006.~~ Fees
77 12 retained by the department pursuant to this subsection shall
77 13 be considered repayment receipts as defined in section 8.2 and
77 14 shall be used for the purposes described in this subsection.

77 15 Sec. 87. Section 147.153, subsection 3, Code 2005, is
77 16 amended to read as follows:

77 17 3. Pass an examination ~~administered as determined~~ by the
77 18 board ~~to assure the applicant's professional competence in~~
77 19 ~~speech pathology or audiology by rule.~~

77 20 Sec. 88. Section 147.155, Code 2005, is amended to read as
77 21 follows:

77 22 147.155 TEMPORARY CLINICAL LICENSE.

77 23 Any person who has fulfilled all of the requirements for
77 24 licensure under this division, except for having completed the

isolation or quarantine order issued by the Department of Public Health and local boards of health.

CODE: Deletes a sunset date regarding fees related to the Board of Medical Examiners.

CODE: Eliminates outdated examination requirement language for the Speech Pathology and Audiology Board.

CODE: Eliminates language for the Speech Pathology and Audiology Board regarding temporary permits that the Attorney General's Office determined to be unconstitutional.

77 25 nine months clinical experience requirement as provided in
77 26 section 147.153, subsection 1 or 2, and the examination as
77 27 provided in section 147.153, subsection 3, may apply to the
77 28 board for a temporary clinical license. The license shall be
77 29 designated "temporary clinical license in speech pathology" or
77 30 "temporary clinical license in audiology" and shall authorize
77 31 the licensee to practice speech pathology or audiology under
77 32 the supervision of a licensed speech pathologist or licensed
77 33 audiologist, as appropriate. The license shall be valid for
77 34 one year and may be renewed once at the discretion of the
77 35 board. The fee for a temporary clinical license shall be set
78 1 by the board to cover the administrative costs of issuing the
78 2 license, and if renewed, a renewal fee as set by the board
78 3 shall be required. A temporary clinical license shall be
78 4 issued only upon evidence satisfactory to the board that the
78 5 applicant will be supervised by a person licensed as a speech
78 6 pathologist or audiologist, as appropriate. ~~The board shall~~
78 7 ~~revoke any temporary clinical license at any time it~~
78 8 ~~determines either that the work done by the temporary clinical~~
78 9 ~~licensee or the supervision being given the temporary clinical~~
78 10 ~~licensee does not conform to reasonable standards established~~
78 11 ~~by the board.~~

78 12 Sec. 89. NEW SECTION. 147A.15 AUTOMATED EXTERNAL
78 13 DEFIBRILLATOR EQUIPMENT — PENALTY.

78 14 Any person who damages, wrongfully takes or withholds, or
78 15 removes any component of automated external defibrillator
78 16 equipment located in a public or privately owned location,
78 17 including batteries installed to operate the equipment, is
78 18 guilty of a serious misdemeanor.

78 19 Sec. 90. Section 148.2, subsection 5, Code 2005, is
78 20 amended to read as follows:

78 21 5. Physicians and surgeons of the United States army,
78 22 navy, ~~or air force, marines,~~ public health service, ~~or other~~
78 23 uniformed service when acting in the line of duty in this
78 24 state, and holding a current, active permanent license in good

CODE: Makes it a serious misdemeanor to damage or take any components from an automated external defibrillator.

CODE: Adds the Air Force and Marines to the list of military branches included in an exemption that allows certain physicians from having to hold an Iowa license to practice medicine and surgery if they are stationed in Iowa as long as the individual has a current, active license in another state.

78 25 standing in another state, district, or territory of the
78 26 United States, or physicians and surgeons licensed in another
78 27 state, when incidentally called into this state in
78 28 consultation with a physician and surgeon licensed in this
78 29 state.

78 30 Sec. 91. Section 149.3, Code 2005, is amended to read as
78 31 follows:

78 32 149.3 LICENSE.

78 33 Every applicant for a license to practice podiatry shall:

78 34 1. Be a graduate of an accredited ~~high school~~ of podiatry.

78 35 2. Present ~~a diploma~~ an official transcript issued by a

79 1 school of podiatry approved by the board of podiatry

79 2 examiners.

79 3 3. Pass an examination ~~in the subjects of anatomy,~~

79 4 ~~chemistry, dermatology, diagnosis, pharmacy and materia~~

79 5 ~~medica, pathology, physiology, histology, bacteriology,~~

79 6 ~~neurology, practical and clinical podiatry, foot orthopedics,~~

79 7 ~~and others, as prescribed by the board of podiatry examiners~~

79 8 as determined by the board by rule.

79 9 4. Have successfully completed a ~~one-year~~ residency or

79 10 ~~preceptorship approved by the board of podiatry examiners~~ as

79 11 determined by the board by rule. This subsection applies to

79 12 all applicants who graduate from podiatric college on or after

79 13 January 1, 1995.

CODE: Makes changes to outdated language related to licensing requirements for the Podiatry Board.

79 14 Sec. 92. Section 149.7, unnumbered paragraph 2, Code 2005,
79 15 is amended to read as follows:

79 16 The temporary certificate shall be issued for one year and
79 17 may be renewed, but a person shall not be entitled to practice
79 18 podiatry in excess of three years while holding a temporary
79 19 certificate. The fee for this certificate shall be set by the
79 20 podiatry examiners and if extended beyond one year a renewal
79 21 fee per year shall be set by the podiatry examiners. The fees
79 22 shall be based on the administrative costs of issuing and
79 23 renewing the certificates. ~~The podiatry examiners may cancel~~
79 24 ~~a temporary certificate at any time, without a hearing, for~~

CODE: Eliminates language for the Podiatry Board regarding temporary permits that the Attorney General's Office determined to be unconstitutional.

79 25 ~~reasons deemed sufficient to the podiatry examiners.~~

79 26 Sec. 93. Section 149.7, unnumbered paragraphs 3 and 4,
79 27 Code 2005, are amended by striking the unnumbered paragraphs.

CODE: Eliminates language for the Podiatry Board regarding temporary permits that the Attorney General's Office determined to be unconstitutional.

79 28 Sec. 94. Section 151.12, Code 2005, is amended to read as
79 29 follows:

79 30 151.12 TEMPORARY CERTIFICATE.

79 31 The chiropractic examiners may, in their discretion, issue
79 32 a temporary certificate authorizing the licensee to practice
79 33 chiropractic if, in the opinion of the chiropractic examiners,
79 34 a need exists and the person possesses the qualifications
79 35 prescribed by the chiropractic examiners for the license,
80 1 which shall be substantially equivalent to those required for
80 2 licensure under this chapter. The chiropractic examiners
80 3 shall determine in each instance those eligible for this
80 4 license, whether or not examinations shall be given, ~~and the~~
80 5 type of examinations, and the duration of the license. No
80 6 requirements of the law pertaining to regular permanent
80 7 licensure are mandatory for this temporary license except as
80 8 specifically designated by the chiropractic examiners. The
80 9 granting of a temporary license does not in any way indicate
80 10 that the person so licensed is eligible for regular licensure,
80 11 nor are the chiropractic examiners in any way obligated to so
80 12 license the person.

80 13 The temporary certificate shall be issued for one year and
80 14 at the discretion of the chiropractic examiners may be
80 15 renewed, but a person shall not practice chiropractic in
80 16 excess of three years while holding a temporary certificate.
80 17 The fee for this license shall be set by the chiropractic
80 18 examiners and if extended beyond one year a renewal fee per
80 19 year shall be set by the chiropractic examiners. ~~The fees fee~~
80 20 for the temporary license shall be based on the administrative
80 21 costs of issuing ~~and renewing~~ the licenses. ~~The chiropractic~~
80 22 ~~examiners may cancel a temporary certificate at any time,~~
80 23 ~~without a hearing, for reasons deemed sufficient to the~~

CODE: Makes corrective changes for the Board of Chiropractic Examiners as recommended by the Attorney General's Office regarding temporary permits to ensure licensees due process.

80 24 ~~chiropractic examiners.~~
80 25 ~~When the chiropractic examiners cancel a temporary~~
80 26 ~~certificate they shall promptly notify the licensee by~~
80 27 ~~registered mail, at the licensee's last named address, as~~
80 28 ~~reflected by the files of the chiropractic examiners, and the~~
80 29 ~~temporary certificate is terminated and of no further force~~
80 30 ~~and effect three days after the mailing of the notice to the~~
80 31 ~~licensee.~~

80 32 Sec. 95. Section 154.3, subsection 1, Code 2005, is
80 33 amended to read as follows:

80 34 1. Every applicant for a license to practice optometry
80 35 shall:

81 1 a. ~~Present satisfactory evidence of a preliminary~~
81 2 ~~education equivalent to at least four years study in an~~
81 3 ~~accredited high school or other secondary school. Be a~~
81 4 graduate of an accredited school of optometry.

81 5 b. ~~Present a diploma from an official transcript issued by~~
81 6 ~~an accredited school of optometry.~~

81 7 c. ~~Pass an examination prescribed by the optometry~~
81 8 ~~examiners in the subjects of physiology of the eye, optical~~
81 9 ~~physics, anatomy of the eye, ophthalmology, and practical~~
81 10 ~~optometry as determined by the board by rule.~~

CODE: Updates education requirements for licensure under the
Optometry Board.

81 11 Sec. 96. Section 154B.6, subsection 3, Code 2005, is
81 12 amended to read as follows:

81 13 3. Have not failed the examination required in subsection
81 14 2 ~~within the six months next~~ sixty days preceding the date of
81 15 the subsequent examination.

81 16 The examinations required in this section may, at the
81 17 discretion of the board, be waived for holders by examination
81 18 of licenses or certificates from states whose requirements are
81 19 substantially equivalent to those of this chapter, and for
81 20 holders by examination of specialty diplomas from the American
81 21 board of professional psychology.

81 22 ~~Any person who within one year after July 1, 1975, meets~~
81 23 ~~the requirements specified in subsection 1 shall receive~~

CODE: Updates examination timeframes for the Psychology Board
and eliminates outdated license requirement language.

~~81 24 licensure without having passed the examination required in~~
~~81 25 subsection 2 if application for licensure is filed with the~~
~~81 26 board of psychology examiners before July 1, 1977. Any person~~
~~81 27 holding a certificate as a psychologist from the board of~~
~~81 28 examiners of the Iowa psychological association on July 1,~~
~~81 29 1977, who applies for certification before July 1, 1975, shall~~
~~81 30 receive certification.~~

81 31 Sec. 97. Section 154D.2, subsection 2, paragraph b, Code
81 32 Supplement 2005, is amended to read as follows:
81 33 b. Has at least two years of supervised clinical
81 34 experience or its equivalent in assessing mental health needs
81 35 and problems and in providing appropriate mental health
82 1 services as approved by the board. Standards for supervision,
82 2 including the required qualifications for supervisors, shall
82 3 be determined by the board by rule.

CODE: Updates licensure requirements for the Behavioral Science Board.

82 4 Sec. 98. NEW SECTION. 154E.3A TEMPORARY LICENSE.
82 5 Beginning July 1, 2007, an individual who does not meet the
82 6 requirements for licensure by examination pursuant to section
82 7 154E.3 may apply for or renew a temporary license. The
82 8 temporary license shall authorize the licensee to practice as
82 9 a sign language interpreter or transliterator under the direct
82 10 supervision of a sign language interpreter or transliterator
82 11 licensed pursuant to section 154E.3. The temporary license
82 12 shall be valid for two years and may only be renewed one time
82 13 in accordance with standards established by rule. An
82 14 individual shall not practice for more than a total of four
82 15 years under a temporary license. The board may revoke a
82 16 temporary license if it determines that the temporary licensee
82 17 has violated standards established by rule. The board may
82 18 adopt requirements for temporary licensure to implement this
82 19 section.

CODE: Extends the temporary license to practice for Hearing Impaired Interpreters from July 1, 2005, to July 1, 2007. Also, adds a requirement that specifies that an individual working under a temporary license can only provide services under the supervision of a permanently licensed interpreter.

82 20 Sec. 99. Section 154E.4, subsection 2, Code Supplement
82 21 2005, is amended by adding the following new paragraph:
82 22 NEW PARAGRAPH. e. Students enrolled in a school of

CODE: Adds an exception to requiring a license for interpreting for the hearing impaired for students that are working, as part of their study, under the direct supervision of a permanently licensed interpreter.

82 23 interpreting may interpret only under the direct supervision
82 24 of a permanently licensed interpreter as part of the student's
82 25 course of study.

82 26 Sec. 100. Section 157.2, subsection 1, paragraph e, Code
82 27 Supplement 2005, is amended to read as follows:
82 28 e. ~~Employees and residents~~ of hospitals, health care
82 29 facilities, orphans' homes, juvenile homes, and other similar
82 30 facilities who ~~shampoo, arrange, dress, or curl the hair of~~
82 31 perform cosmetology services for any resident without
82 32 receiving direct compensation from the person receiving the
82 33 service.

CODE: Expands cosmetology services that can be provided by residents and volunteers of certain facilities that are not licensed by the Cosmetology Board.

82 34 Sec. 101. Section 157.2, subsection 1, Code Supplement
82 35 2005, is amended by adding the following new paragraph:
83 1 NEW PARAGRAPH. ee. Volunteers for and residents of health
83 2 care facilities, orphans' homes, juvenile homes, and other
83 3 similar facilities who shampoo, arrange, dress, or curl the
83 4 hair, apply makeup, or polish the nails of any resident
83 5 without receiving compensation from the person receiving the
83 6 service.

CODE: Expands cosmetology services that can be provided by residents and volunteers of certain facilities that are not licensed by the Cosmetology Board.

83 7 Sec. 102. Section 157.10, subsection 1, Code 2005, is
83 8 amended to read as follows:
83 9 1. The course of study required for licensure for the
83 10 practice of cosmetology shall be two thousand one hundred
83 11 clock hours, or seventy semester credit hours or the
83 12 equivalent thereof as determined pursuant to administrative
83 13 rule and regulations promulgated by the United States
83 14 department of education. The clock hours, and equivalent
83 15 number of semester credit hours or the equivalent thereof as
83 16 determined pursuant to administrative rule and regulations
83 17 promulgated by the United States department of education, of a
83 18 course of study required for licensure for the practices of
83 19 electrology, esthetics, ~~and~~ nail technology, manicuring, and
83 20 pedicuring shall be established by the board. The board shall
83 21 adopt rules to define the course and content of study for each

CODE: Technical change in Cosmetology Chapter relating to manicures and pedicures.

83 22 practice of cosmetology arts and sciences.

83 23 Sec. 103. Section 157.13, subsection 1, Code Supplement
83 24 2005, is amended by striking the subsection and inserting in
83 25 lieu thereof the following:

83 26 1. It is unlawful for a person to employ an individual to
83 27 practice cosmetology arts and sciences unless that individual
83 28 is licensed or has obtained a temporary permit under this
83 29 chapter. It is unlawful for a licensee to practice with or
83 30 without compensation in any place other than a licensed salon,
83 31 a licensed school of cosmetology arts and sciences, or a
83 32 licensed barbershop as defined in section 158.1. The
83 33 following exceptions to this subsection shall apply:

83 34 a. A licensee may practice at a location which is not a
83 35 licensed salon, school of cosmetology arts and sciences, or
84 1 licensed barbershop under extenuating circumstances arising
84 2 from physical or mental disability or death of a customer.

84 3 b. Notwithstanding section 157.12, when the licensee is
84 4 employed by a physician and provides cosmetology services at
84 5 the place of practice of a physician and is under the
84 6 supervision of a physician licensed to practice pursuant to
84 7 chapter 148, 150, or 150A.

84 8 c. When the practice occurs in a facility licensed
84 9 pursuant to chapter 135B or 135C.

CODE: Clarifies when licensed cosmetologists are allowed to practice outside of a salon.

84 10 Sec. 104. Section 157.13, Code Supplement 2005, is amended
84 11 by adding the following new subsection:

84 12 NEW SUBSECTION. 1A. It is unlawful for a licensee to
84 13 claim to be a licensed barber, however a licensed
84 14 cosmetologist may work in a licensed barbershop. It is
84 15 unlawful for a person to employ a licensed cosmetologist,
84 16 esthetician, or electrologist to perform the services
84 17 described in section 157.3A if the licensee has not received
84 18 the additional training and met the other requirements
84 19 specified in section 157.3A.

CODE: Clarifies when licensed cosmetologists are allowed to practice outside of a salon.

84 20 Sec. 105. Section 225B.8, Code 2005, is amended to read as
84 21 follows:
84 22 225B.8 REPEAL.
84 23 This chapter is repealed July 1, ~~2006~~ 2011.

CODE: Extends the sunset provision for the Prevention of Disabilities Policy Council from July 1, 2006, to July 1, 2011.

84 24 Sec. 106. Section 231.23, Code Supplement 2005, is amended
84 25 by adding the following new subsections:
84 26 NEW SUBSECTION. 13. Provide annual training for area
84 27 agency on aging board of directors members.
84 28 NEW SUBSECTION. 14. Establish a procedure for an area
84 29 agency on aging to use in selection of members of the agency's
84 30 board of directors. The selection procedure shall be
84 31 incorporated into the bylaws of the board of directors and
84 32 shall include a nomination process by which nominations are
84 33 submitted to the department, objections to a nominee may be
84 34 submitted to the department by a date certain, and if at least
84 35 twenty-five objections to a nominee are received by the
85 1 department, the nominee shall be eliminated from nomination
85 2 for that term of membership.
85 3 NEW SUBSECTION. 15. Provide oversight to ensure that the
85 4 composition of the area agency on aging board of directors
85 5 complies with the rules of the department.

CODE: Requires the Director of the Department of Elder Affairs to provide training requirements, selection procedures, and composition oversight of the members of the Area Agencies on Aging Boards of Directors.

85 6 Sec. 107. Section 231.33, Code Supplement 2005, is amended
85 7 by adding the following new subsections:
85 8 NEW SUBSECTION. 19. Require the completion by board of
85 9 directors members, annually, of four hours of training,
85 10 provided by the department of elder affairs.
85 11 NEW SUBSECTION. 20. Incorporate into the bylaws of the
85 12 area agency's board of directors and comply with the procedure
85 13 established by the department for selection of members to the
85 14 board of directors as provided in section 231.23.

CODE: Requires Area Agencies on Aging Boards to provide requirements of training and selection of membership.

85 15 Sec. 108. Section 237A.5, subsection 2, paragraph a,
85 16 subparagraph (1), Code 2005, is amended to read as follows:
85 17 (1) "Person subject to ~~an evaluation~~ a record check"
85 18 means a person ~~who has committed a transgression and~~ who is

CODE: Technical change regarding record checks for personnel in licensed or registered facilities.

85 19 described by any of the following:

85 20 (a) The person is being considered for licensure or
85 21 registration or is registered or licensed under this chapter.

85 22 (b) The person is being considered by a child care
85 23 facility for employment involving direct responsibility for a
85 24 child or with access to a child when the child is alone or is
85 25 employed with such responsibilities.

85 26 (c) The person will reside or resides in a child care
85 27 facility.

85 28 (d) The person has applied for or receives public funding
85 29 for providing child care.

85 30 (e) The person will reside or resides in a child care home
85 31 that is not registered under this chapter but that receives
85 32 public funding for providing child care.

85 33 Sec. 109. Section 237A.5, subsection 2, paragraph a, Code
85 34 2005, is amended by adding the following new subparagraph:
85 35 NEW SUBPARAGRAPH. (1A) "Person subject to an evaluation"
86 1 means a person subject to a record check whose record
86 2 indicates that the person has committed a transgression.

CODE: Technical change regarding record checks for personnel in
licensed or registered facilities.

86 3 Sec. 110. Section 237A.5, subsection 2, Code 2005, is
86 4 amended by adding the following new paragraph:
86 5 NEW PARAGRAPH. aa. If an individual person subject to a
86 6 record check is being considered for employment by a child
86 7 care facility or child care home, in lieu of requesting a
86 8 record check to be conducted by the department under paragraph
86 9 "b", the child care facility or child care home may access the
86 10 single contact repository established pursuant to section
86 11 135C.33 as necessary to conduct a criminal and child abuse
86 12 record check of the individual. A copy of the results of the
86 13 record check conducted through the single contact repository
86 14 shall also be provided to the department. If the record check
86 15 indicates the individual is a person subject to an evaluation,
86 16 the child care facility or child care home may request that
86 17 the department perform an evaluation as provided in this
86 18 subsection. Otherwise, the individual shall not be employed

CODE: Permits child care providers to access record checks of
potential employees through the single contact repository in the
Department of Public Safety. Also, specifies if the individual is subject
to an evaluation, the provider may request this be performed by the
DHS; however, if an evaluation is not conducted, the individual may
not be employed by the provider.

86 19 by the child care facility or child care home.

86 20 Sec. 111. Section 237A.5, subsection 2, paragraph b, Code
86 21 2005, is amended to read as follows:

86 22 b. The Unless a record check has already been conducted in
86 23 accordance with paragraph "aa", the department shall conduct a
86 24 criminal and child abuse record checks check in this state for
86 25 a person who is subject to a record check and may conduct
86 26 these checks such a check in other states. In addition, the
86 27 department may conduct a dependent adult abuse, sex offender
86 28 registry, and or other public or civil offense record checks
86 29 check in this state or in other states for a person who is
86 30 subject to a record check. If the department a record check
86 31 performed pursuant to this paragraph identifies an individual
86 32 as a person subject to an evaluation, an evaluation shall be
86 33 performed to determine whether prohibition of the person's
86 34 involvement with child care is warranted. The evaluation
86 35 shall be performed in accordance with procedures adopted for
87 1 this purpose by the department.

87 2 Prior to performing an evaluation, the department shall
87 3 notify the affected person, licensee, registrant, or child
87 4 care home applying for or receiving public funding for
87 5 providing child care, that an evaluation will be conducted to
87 6 determine whether prohibition of the person's involvement with
87 7 child care is warranted.

87 8 Sec. 112. Section 249J.5, Code Supplement 2005, is amended
87 9 by adding the following new subsection:

87 10 NEW SUBSECTION. 9. Following initial enrollment, an
87 11 expansion population member shall reenroll annually by the
87 12 last day of the month preceding the month in which the
87 13 expansion population member initially enrolled. The
87 14 department may provide a process for automatic reenrollment of
87 15 expansion population members.

87 16 Sec. 113. Section 249J.6, subsection 2, paragraph a, Code
87 17 Supplement 2005, is amended to read as follows:

CODE: Technical change regarding record checks for potential child care providers.

CODE: Specifies that the re-enrollment date for IowaCare Program participants is the last day of the month prior to their initial enrollment date.

DETAIL: Previously, all IowaCare enrollees were to re-enroll by June 30th, regardless of their initial enrollment date.

CODE: Delays the requirement that IowaCare enrollees undergo a health risk assessment.

87 18 a. ~~Beginning no later than March 1, 2006, within ninety~~
87 19 ~~days of enrollment in the expansion population, each~~ Each
87 20 expansion population member who enrolls or reenrolls in the
87 21 expansion population on or after January 31, 2007, shall
87 22 participate, in conjunction with receiving a single
87 23 comprehensive medical examination and completing a personal
87 24 health improvement plan, in a health risk assessment
87 25 coordinated by a health consortium representing providers,
87 26 consumers, and medical education institutions. An expansion
87 27 population member who enrolls in the expansion population
87 28 prior to March 1, 2006, shall participate in the health risk
87 29 assessment, receive the single comprehensive medical
87 30 examination, and complete the personal health improvement plan
87 31 by June 1, 2006. The criteria for the health risk assessment,
87 32 the comprehensive medical examination, and the personal health
87 33 improvement plan shall be developed and applied in a manner
87 34 that takes into consideration cultural variations that may
87 35 exist within the expansion population. The health risk
88 1 assessment shall utilize a gender-specific approach. In
88 2 developing the queries unique to women, a clinical advisory
88 3 team shall be utilized that includes women's health
88 4 professionals including but not limited to those with
88 5 specialties in obstetrics and gynecology, endocrinology,
88 6 mental health, behavioral health, oncology, cardiology, and
88 7 rheumatology.

DETAIL: Formerly, IowaCare enrollees were required to undergo a health risk assessment within 90 days of enrollment beginning March 1, 2006. This language also specifies that the health risk assessment consider gender-specific factors.

88 8 Sec. 114. Section 249J.6, subsection 2, Code Supplement
88 9 2005, is amended by adding the following new paragraphs:
88 10 NEW PARAGRAPH. d. Following completion of an initial
88 11 health risk assessment, comprehensive medical examination, and
88 12 personal health improvement plan, an expansion population
88 13 member may complete subsequent assessments, examinations, or
88 14 plans with the recommendation and approval of a provider
88 15 specified in paragraph "c".
88 16 NEW PARAGRAPH. e. Refusal of an expansion population
88 17 member to participate in a health risk assessment,
88 18 comprehensive medical examination, or personal health

CODE: Adds requirements to the IowaCare Program health risk assessment.

88 19 improvement plan shall not be a basis for ineligibility for or
88 20 disenrollment from the expansion population.

88 21 Sec. 115. Section 249J.8, subsections 1 and 2, Code
88 22 Supplement 2005, are amended to read as follows:
88 23 1. Beginning July 1, 2005, each expansion population
88 24 member whose family income equals or exceeds one hundred
88 25 percent of the federal poverty level as defined by the most
88 26 recently revised poverty income guidelines published by the
88 27 United States department of health and human services shall
88 28 pay a monthly premium not to exceed one-twelfth of five
88 29 percent of the member's annual family income, and each
88 30 expansion population member whose family income is less than
88 31 one hundred percent of the federal poverty level as defined by
88 32 the most recently revised poverty income guidelines published
88 33 by the United States department of health and human services
88 34 shall pay a monthly premium not to exceed one-twelfth of two
88 35 percent of the member's annual family income. All premiums
89 1 shall be paid on the last day of the month of coverage. The
89 2 department shall deduct the amount of any monthly premiums
89 3 paid by an expansion population member for benefits under the
89 4 healthy and well kids in Iowa program when computing the
89 5 amount of monthly premiums owed under this subsection. An
89 6 expansion population member shall pay the monthly premium
89 7 during the entire period of the member's enrollment. ~~However,~~
89 8 ~~regardless~~ Regardless of the length of enrollment, the member
89 9 is subject to payment of the premium for a minimum of four
89 10 consecutive months. However, an expansion population member
89 11 who complies with the requirement of payment of the premium
89 12 for a minimum of four consecutive months during a consecutive
89 13 twelve-month period of enrollment shall be deemed to have
89 14 complied with this requirement for the subsequent consecutive
89 15 twelve-month period of enrollment and shall only be subject to
89 16 payment of the monthly premium on a month-by-month basis.
89 17 Timely payment of premiums, including any arrearages accrued
89 18 from prior enrollment, is a condition of receiving any
89 19 expansion population services. Premiums collected under this

CODE: Specifies that an IowaCare member who has paid the initial four-month requirement of premiums is considered to have met the obligation upon re-enrollment.

DETAIL: Upon enrollment into IowaCare, members are required to pay four months of premiums. This is an obligation members retain even if they cancel their membership or are disenrolled. Amending this language specifies that the four-month obligation occurs only once during a person's tenure in the Program.

89 20 subsection shall be deposited in the premiums subaccount of
89 21 the account for health care transformation created pursuant to
89 22 section 249J.23. An expansion population member shall also
89 23 pay the same copayments required of other adult recipients of
89 24 medical assistance.

89 25 2. The department may reduce the required out-of-pocket
89 26 expenditures for an individual expansion population member
89 27 based upon the member's increased wellness activities such as
89 28 smoking cessation or compliance with the personal health
89 29 improvement plan completed by the member. The department
89 30 shall also waive the required out-of-pocket expenditures for
89 31 an individual expansion population member based upon a
89 32 hardship that would accrue from imposing such required
89 33 expenditures. Information regarding the premium payment
89 34 obligation and the hardship exemption, including the process
89 35 by which a prospective enrollee may apply for the hardship
90 1 exemption, shall be provided to a prospective enrollee at the
90 2 time of application. The prospective enrollee shall
90 3 acknowledge, in writing, receipt and understanding of the
90 4 information provided.

90 5 Sec. 116. Section 249J.20, subsection 5, Code Supplement
90 6 2005, is amended to read as follows:

90 7 5. The department of human services, the department of
90 8 management, and the legislative services agency shall utilize
90 9 a joint process to arrive at an annual consensus projection
90 10 for medical assistance program and expansion population
90 11 expenditures for submission to the council. By December 15 of
90 12 each fiscal year, the council shall ~~agree to a~~ review the
90 13 consensus projection of expenditures for the fiscal year
90 14 beginning the following July 1, ~~based upon the consensus~~
90 15 ~~projection submitted.~~

90 16 Sec. 117. Section 249J.24, subsections 1 and 6, Code
90 17 Supplement 2005, are amended to read as follows:

90 18 1. An IowaCare account is created in the state treasury

CODE: Specifies that IowaCare members must sign a form upon enrollment stating that they understand the hardship exemption policy.

DETAIL: A member that is not able to pay may ask for a hardship exemption by mailing back the premium payment form indicating that they require exemption. If the member does not mail back the form or pay their premium, they are disenrolled from the Program. This language is intended to ensure that IowaCare members are aware of the hardship exemption policy when they enroll in the Program.

CODE: Provides that the Medical Assistance Projections and Assessment Council review the consensus expenditure projection developed by the Departments of Human Services and Management and the Legislative Services Agency.

CODE: Specifies that Polk County is to distribute County funds for the IowaCare Program in two equal amounts.

90 19 under the authority of the department of human services.
90 20 Moneys appropriated from the general fund of the state to the
90 21 account, moneys received as federal financial participation
90 22 funds under the expansion population provisions of this
90 23 chapter and credited to the account, moneys received for
90 24 disproportionate share hospitals and credited to the account,
90 25 moneys received for graduate medical education and credited to
90 26 the account, proceeds ~~transferred~~ distributed from the county
90 27 treasurer as specified in subsection 6, and moneys from any
90 28 other source credited to the account shall be deposited in the
90 29 account. Moneys deposited in or credited to the account shall
90 30 be used only as provided in appropriations or distributions
90 31 from the account for the purposes specified in the
90 32 appropriation or distribution. Moneys in the account shall be
90 33 appropriated to the university of Iowa hospitals and clinics,
90 34 to a publicly owned acute care teaching hospital located in a
90 35 county with a population over three hundred fifty thousand,
91 1 and to the state hospitals for persons with mental illness
91 2 designated pursuant to section 226.1 for the purposes provided
91 3 in the federal law making the funds available or as specified
91 4 in the state appropriation and shall be distributed as
91 5 determined by the department.
91 6 6. a. Notwithstanding any provision to the contrary, ~~from~~
91 7 ~~each semiannual~~ for the collection of taxes levied under
91 8 section 347.7 for which the collection is performed after July
91 9 1, 2005, the county treasurer of a county with a population
91 10 over three hundred fifty thousand in which a publicly owned
91 11 acute care teaching hospital is located shall ~~transfer~~
91 12 distribute the proceeds collected pursuant to section 347.7 in
91 13 a total amount of thirty-four million dollars annually, which
91 14 would otherwise be distributed to the county hospital, to the
91 15 treasurer of state for deposit in the IowaCare account under
91 16 this section as follows:
91 17 (1) The first seventeen million dollars in collections
91 18 pursuant to section 347.7 between July 1 and December 31
91 19 annually shall be distributed to the treasurer of state for
91 20 deposit in the IowaCare account and collections during this

DETAIL: Per a Chapter 28E agreement with the State, Polk County annually transfers \$34,000,000 in property tax revenues to the State General Fund in order to draw down matching funds from the federal government to finance the IowaCare Program. This language specifies that the Polk County funds are to be distributed to the general fund in two \$17,000,000 allotments.

91 21 time period in excess of seventeen million dollars shall be
91 22 distributed to the acute care teaching hospital identified in
91 23 this subsection.

91 24 (2) The first seventeen million dollars in collections
91 25 pursuant to section 347.7 between January 1 and June 30
91 26 annually shall be distributed to the treasurer of state for
91 27 deposit in the IowaCare account and collections during this
91 28 time period in excess of seventeen million dollars shall be
91 29 distributed to the acute care teaching hospital identified in
91 30 this subsection.

91 31 b. The board of trustees of the acute care teaching
91 32 hospital identified in this subsection and the department
91 33 shall execute an agreement under chapter 28E by July 1, 2005,
91 34 and annually by July 1, thereafter, to specify the
91 35 requirements relative to ~~transfer~~ distribution of the proceeds
92 1 and the distribution of moneys to the hospital from the
92 2 IowaCare account. The agreement shall include provisions
92 3 relating to exceptions to the deadline for submission of clean
92 4 claims as required pursuant to section 249J.7 and provisions
92 5 relating to data reporting requirements regarding the
92 6 expansion population. The agreement may also include a
92 7 provision allowing such hospital to limit access to such
92 8 hospital by expansion population members based on residency of
92 9 the member, if such provision reflects the policy of such
92 10 hospital regarding indigent patients existing on April 1,
92 11 2005, as adopted by its board of hospital trustees pursuant to
92 12 section 347.14, subsection 4.

92 13 c. Notwithstanding the specified amount of proceeds to be
92 14 ~~transferred~~ distributed under this subsection, if the amount
92 15 allocated that does not require federal matching funds under
92 16 an appropriation in a subsequent fiscal year to such hospital
92 17 for medical and surgical treatment of indigent patients, for
92 18 provision of services to expansion population members, and for
92 19 medical education, is reduced from the amount allocated that
92 20 does not require federal matching funds under the
92 21 appropriation for the fiscal year beginning July 1, 2005, the
92 22 amount of proceeds required to be ~~transferred~~ distributed

92 23 under this subsection in that subsequent fiscal year shall be
92 24 reduced in the same amount as the amount allocated that does
92 25 not require federal matching funds under that appropriation.

92 26 Sec. 118. NEW SECTION. 263.23 OBLIGATIONS TO INDIGENT
92 27 PATIENTS.

92 28 The university of Iowa hospitals and clinics shall continue
92 29 the obligation existing on April 1, 2005, to provide care or
92 30 treatment at the university of Iowa hospitals and clinics to
92 31 indigent patients and to any inmate, student, patient, or
92 32 former inmate of a state institution as specified in sections
92 33 263.21 and 263.22, with the exception of the specific
92 34 obligation to committed indigent patients pursuant to section
92 35 255.16, Code 2005.

CODE: Requires the University of Iowa Hospitals and Clinics to continue the indigent patient obligation for care and treatment.

93 1 Sec. 119. Section 272C.1, subsection 6, Code Supplement
93 2 2005, is amended by adding the following new paragraph:
93 3 NEW PARAGRAPH. ad. The director of public health in
93 4 certifying emergency medical care providers and emergency
93 5 medical care services pursuant to chapter 147A.

CODE: Provides changes to the process the Department of Public Health utilizes to certify emergency medical care providers and services by allowing the Bureau of Emergency Management Services to be governed by the same standards as those for professional licensure boards.

93 6 Sec. 120. Section 691.6, Code Supplement 2005, is amended
93 7 by adding the following new subsection:

93 8 NEW SUBSECTION. 8. To retain tissues, organs, and bodily
93 9 fluids as necessary to determine the cause and manner of death
93 10 or as deemed advisable by the state medical examiner for
93 11 medical or public health investigation, teaching, or research.
93 12 Tissues, organs, and bodily fluids shall be properly disposed
93 13 of by following procedures and precautions for handling
93 14 biologic material and blood-borne pathogens as established by
93 15 rule.

CODE: Clarifies that the State Medical Examiner's Office has the legal authority to collect and retain tissue and organs.

93 16 Sec. 121. CHILD SUPPORT RECOVERY UNIT REPORT —
93 17 LIMITATION. If 2006 Iowa Acts, House File 2332, is enacted,
93 18 the section of the Act relating to the child support recovery
93 19 unit submitting a report on the effects of the nonsupport
93 20 provision under section 726.5, as amended in that Act, shall

CODE: Specifies that the study required in HF 2332 (FY 2007 Child Support, Income Withholding Act) by the Child Support Recovery Unit be limited only to cases served by the Unit.

DETAIL: This language was contingent on the enactment of HF 2332.

93 21 be limited in scope to cases in which the child support
93 22 recovery unit is providing services pursuant to chapter 252B.

House File 2332 was approved by the General Assembly and signed by the Governor. The Act requires the Child Support Recovery Unit undertake a study of the effects of non-support on children. This amendment limits the scope of the study to cases served by the Unit.

93 23 Sec. 122. 2004 Iowa Acts, chapter 1175, section 432,
93 24 subsection 3, is amended to read as follows:
93 25 3. Applicants issued a temporary license pursuant to this
93 26 section shall pass a licensure examination approved by the
93 27 board on or before July 1, 2007, in order to ~~remain licensed~~
93 28 as an interpreter qualify to be licensed by examination.

CODE: Extends the temporary license to practice for Hearing Impaired Interpreters from July 1, 2005, to July 1, 2007. Also, adds a requirement that specifies that an individual working under a temporary license can only provide services under the supervision of a permanently licensed interpreter.

[93 29 Sec. 123. TRAVEL POLICY.

VETOED

93 30 1. For the fiscal year beginning July 1, 2006, each
93 31 department or independent agency receiving an appropriation in
93 32 this Act shall review the employee policy for daily or short-
93 33 term travel including but not limited to the usage of motor
93 34 pool vehicles under the department of administrative services,
93 35 employee mileage reimbursement for the use of a personal
94 1 vehicle, and the usage of private automobile rental companies.
94 2 Following the review, the department or agency shall implement
94 3 revisions in the employee policy for daily or short-term
94 4 travel as necessary to maximize cost savings.

Requires the Department of Elder Affairs, the Department of Public Health, the Iowa Veterans Department, the Iowa Veterans Home, and the Department of Human Services to review short-term use of vehicles and revise policies on short-term use to maximize cost savings. The Departments and Home are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

94 5 2. Each department or independent agency subject to
94 6 subsection 1 shall report to the general assembly's standing
94 7 committees on government oversight regarding the policy
94 8 revisions implemented and the savings realized from the
94 9 changes. An initial report shall be submitted on or before
94 10 December 1, 2006, and a follow-up report shall be submitted on
94 11 or before December 1, 2007.]

VETOED: The Governor vetoed this Section and stated the language added an unnecessary bureaucratic step in State government, and disregards the benefits derived from the State motor pool.

94 12 Sec. 124. VETERANS TRUST FUND — FEDERAL REPLACEMENT
94 13 FUNDS. If funds are received from the United States
94 14 department of veterans affairs for the establishment and
94 15 operation of a veterans cemetery in this state, a portion of
94 16 those funds, not to exceed \$500,000, shall be credited to the
94 17 general fund of the state, and the remainder is appropriated

Requires that the first \$500,000 of the federal funds expected to reimburse State funds for the start-up costs for the Iowa Veterans Cemetery be deposited into the State General Fund. The Rebuild Iowa Infrastructure Fund (RIIF) appropriation permitted \$500,000 of the \$1,000,000 to be used for start-up costs with the expectation of replacing the funds with federal funds. House File 2797 (FY 2007)

94 18 to and shall be deposited in the veterans trust fund
94 19 established in section 35A.13, subject to the requirements of
94 20 this section and consistent with any federal requirements
94 21 associated with such funds. The portion deposited in the
94 22 veterans trust fund shall be equal to moneys expended for the
94 23 establishment and operation of a veterans cemetery from moneys
94 24 appropriated for that purpose pursuant to 2004 Iowa Acts,
94 25 chapter 1175, section 288, subsection 16.

Standing Appropriations Act) appropriates \$4,500,000 from the General Fund to the Trust Fund. This is in addition to the \$500,000 originally unexpended from the Trust Fund, resulting in \$5,000,000 in the Trust Fund. House File 2708 (Expenditure of Veterans Trust Fund Act) provides that interest earnings may be expended from the Trust Fund when a balance of \$5,000,000 exists for FY 2007, 2008, and 2009.

94 26 Sec. 125. SINGLE POINT OF ENTRY LONG-TERM LIVING SYSTEM
94 27 INTERIM STUDY COMMITTEE. The legislative council is requested
94 28 to establish an interim study committee to make
94 29 recommendations for establishing a single point of entry to
94 30 the long-term living system. The membership of the interim
94 31 study committee shall include four members of the senate,
94 32 three members of the house of representatives, and not more
94 33 than four members of the public. The study committee shall
94 34 report its findings and recommendations, including
94 35 recommendations for coordinating state efforts to provide
95 1 access to informational and educational resources to assist
95 2 individuals in making informed choices to address their long-
95 3 term living needs and recommendations for funding the single
95 4 point of entry, to the general assembly for consideration
95 5 during the 2007 Legislative Session.

Requests that the Legislative Council create an Interim Study Committee for the Long-Term Living System Single Point of Entry process.

95 6 Sec. 126. Section 157.5A, Code 2005, is repealed.

CODE: Deletes a duplicative reference for manicurists.

95 7 Sec. 127. EFFECTIVE DATE. The provisions of this division
95 8 of this Act amending sections 249J.5, 249J.8, 249J.20, and
95 9 249J.24, being deemed of immediate importance, take effect
95 10 upon enactment.

Provides that the following Sections take effect on enactment:

- IowaCare Program Reenrollment Provisions.
- IowaCare Program Premium Payment Methodology.
- Medical Assistance Projections and Assessment Council Duties.
- IowaCare Program Broadlawns Hospital Tax and Payment Distributions.

95 11 Sec. 128. EFFECTIVE DATE — RETROACTIVE APPLICABILITY.
95 12 The sections of this division of this Act amending section
95 13 249J.6, being deemed of immediate importance, take effect upon
95 14 enactment and are retroactively applicable to March 1, 2006.

Specifies that the provisions in this Act amending health risk
assessment requirements for IowaCare members take effect on
enactment and are retroactive to March 1, 2006.

95 15 HF 2734
95 16 pf:jp/es/25

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

HOUSE FILE 2558

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

- House File 2558 appropriates a total of \$450.5 million from the General Fund and 6,020.7 FTE positions to the Departments of Justice, Corrections, Inspections and Appeals, Public Defense, Public Safety, the Iowa Law Enforcement Academy, Board of Parole, and the Civil Rights Commission. This is an increase of \$14.1 million and 117.4 FTE positions compared to the estimated net FY 2006 General Fund appropriations.
- Makes the following General Fund increases for FY 2007:
 - **Department of Justice, Office of the Attorney General:** \$80,000 increase for one Assistant Attorney General in the Area Prosecutions Division. The Act also transfers an additional \$750,000 from the Victim Compensation Fund to the Victim Assistance Grants Program. (Page 1, Line 7; Page 3, Line 10)
 - **Department of Corrections (DOC):** An increase of \$8.0 million and 102.4 FTE positions compared to the estimated net FY 2006 General Fund appropriation. Highlights include:
 - \$432,000 for Department of Administrative Services (DAS) reimbursements. This increase includes the nine prisons, seven of the Community-Based Corrections (CBC) District Departments, and Central Office. (Page 5, Line 13 to Page 6, Line 22; Page 7, Line 5; Page 11, Lines 1 through 12; Page 11, Line 19 through Page 12, Line 26)
 - \$1.2 million for food, fuel, and pharmacy cost increases. This increase includes the nine prisons and eight CBC District Departments. (Page 5, Line 13 through Page 6, line 22; Page 11, Line 1 to Page 12, Line 26)
 - \$200,000 to fund a viral hepatitis prevention program and a transitional housing pilot project. (Page 9, Line 7; Page 12, Line 27)
 - \$412,000 and 13.00 FTE positions to provide mental health treatment staff at the Iowa State Penitentiary at Fort Madison. (Page 5, Line 13)
 - \$267,000 decrease and an increase of 23.7 FTE positions to annualize staffing costs of the security towers at the Iowa State Penitentiary at Fort Madison. The funding decrease reflects a reduction in the overtime budget. (Page 5, Line 13)
 - \$2.4 million and 26.0 FTE positions to supervise, electronically monitor, and treat sex offenders using the Global Positioning System (GPS) bracelet. This increase includes the Mount Pleasant Correctional Facility, Central Office, and the eight CBC District Departments. (Page 5, line 33; Page 7, Line 5; Page 11, Line 1 through Page 12, Line 26)
 - \$2.3 million and 31.0 FTE positions to operate the 178-bed Special Needs Unit at the Iowa Medical Classification Center at Oakdale. (Page 5, Line 25)

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

HOUSE FILE 2558

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- . \$850,000 and 16.0 FTE positions for the Offender Re-Entry Program. (Page 5, Lines 25 through 32; Page 6, Line 2; Page 6, Line 15; Page 11, Line 1 through Page 12, Line 26)
- . \$100,000 for Youth Intervention and Prevention Programs in the Fifth Judicial District Court System and the Sixth CBC District Department. (Page 11, Line 33 and Page 22, Line 18)
- . ***Iowa Civil Rights Commission:*** \$90,000 increase and a decrease of 0.1 FTE position to replace lost federal funds. (Page 22, Line 4)
- . ***Iowa Law Enforcement Academy:*** \$38,200 increase for DAS reimbursements. (Page 16, Line 19)
- . ***Department of Public Defense:***
 - . \$409,000 increase for the Military Division. (Page 17, Line 34)
 - . \$329,000 and 2.0 FTE positions for the FUSION Center Program. (Page 18, Line 11)
- . ***Department of Public Safety:*** An increase of \$4.6 million, including:
 - . \$64,000 for Public Safety Administration. (Page 18, Line 30)
 - . \$2.4 million and 11.0 FTE positions in the Division of Criminal Investigation (DCI). (Page 18, Line 35)
 - . \$453,000 for Division of Narcotics Enforcement. (Page 19, Line 24)
 - . \$192,000 for the Fire Marshal's Division. (Page 20, Line 1)
 - . \$1.4 million for the Iowa State Patrol. (Page 20, Line 16)
- . ***Department of Inspections and Appeals:*** \$620,000 increase to fund currently authorized positions in the Office of the State Public Defender. (Page 16, Line 9 through Page 16, Line 17)
- . Permits the Iowa Law Enforcement Academy to charge more than one-half the cost of providing the basic training course subject to Council approval. This change is repealed on June 30, 2007. (Page 23, Line 2)
- . Allows the Deputy Adjutant General to serve until June 30, 2007. (Page 23, Line 9)
- . Eliminates the requirement that the Clerk of Court be notified on the number of days served by inmates. (Page 23, Line 32)
- . Requires the DOC to deduct child support payments from inmate accounts. (Page 25, Line 21)
- . Increases the probation and parole supervision fees by \$50. The increased receipts from the supervision fee are offset by the elimination of miscellaneous fees in CBC. The State Auditor no longer permits miscellaneous fees to be collected in CBC. (Page 27, Line 15)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY

JUSTICE SYSTEM APPROPRIATIONS ACT

HOUSE FILE 2558

STUDIES AND INTENT LANGUAGE

- Requires the Department of Justice to maintain a record of the estimated time incurred representing each agency or department. (Page 1, Line 16)
- Requires the Department of Justice to report the actual costs and an estimate of the time incurred enforcing the Iowa Competition Law and the Iowa Consumer Fraud Law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by November 15, 2006. (Page 1, Line 30; Page 2, Line 16)
- Adds language requiring the DOC to report on construction completion and funding of the Special Needs Unit at the Iowa Medical Classification Center at Oakdale by January 2, 2007. (Page 10, Line 18)
- Adds language requiring the DOC to report on the transitional housing pilot project. (Page 12, Line 31)
- Requires the DOC to submit a proposal regarding the creation of a substance abuse prison using existing resources to the LSA by January 15, 2007. (Page 15, Line 25)
- Allows the Iowa Law Enforcement Academy to temporarily exceed the amount appropriated and incur a negative cash balance as long as equal receivables are anticipated at the close of the fiscal year for cash flow purposes. (Page 16, Line 33)
- Allows the Iowa Law Enforcement Academy to annually exchange five vehicles turned into the State Fleet Administrator by the Department of Public Safety. (Page 17, Line 4)
- Adds language requiring the Homeland Security and Emergency Management Division to work in conjunction with the Department of Public Safety on the FUSION Center Program. (Page 18, Line 18)
- Authorizes an appropriation of no more than \$200,000 from the Wireless E911 Emergency Communications Fund for FY 2006 to be used for administration of the Fund and to employ the State Auditor to perform an annual audit on the Fund. (Page 22, Line 26)

GOVERNOR'S VETO

- The Governor vetoed Section 22 of the Act that would have required the departments within the Justice Appropriations Subcommittee to review short-term use of vehicles and revise policies on short-term use to maximize cost savings. (Page 23, Line 14)

EFFECTIVE DATE

- Specifies that Section 21 of this Act relating to the Deputy Adjutant General takes effect upon enactment. (Page 27, Line 32)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 19, 2006, and item vetoed and signed by the Governor on June 2, 2006.

Staff Contacts: Beth Lenstra (Ext. 1-6301) and Jennifer Acton (Ext. 1-7846)

1 1 Section 1. DEPARTMENT OF JUSTICE.
 1 2 1. There is appropriated from the general fund of the
 1 3 state to the department of justice for the fiscal year
 1 4 beginning July 1, 2006, and ending June 30, 2007, the
 1 5 following amounts, or so much thereof as is necessary, to be
 1 6 used for the purposes designated:

1 7 a. For the general office of attorney general for
 1 8 salaries, support, maintenance, miscellaneous purposes
 1 9 including the prosecuting attorneys training program, victim
 1 10 assistance grants, office of drug control policy (ODCP)
 1 11 prosecuting attorney program, odometer fraud enforcement, and
 1 12 for not more than the following full-time equivalent
 1 13 positions:
 1 14 \$ 8,409,413
 1 15 FTEs 217.50

1 16 It is the intent of the general assembly that as a
 1 17 condition of receiving the appropriation provided in this
 1 18 lettered paragraph, the department of justice shall maintain a
 1 19 record of the estimated time incurred representing each agency
 1 20 or department.

1 21 b. For victim assistance grants:
 1 22 \$ 5,000

1 23 The funds appropriated in this lettered paragraph shall be
 1 24 used to provide grants to care providers providing services to
 1 25 crime victims of domestic abuse or to crime victims of rape
 1 26 and sexual assault.

1 27 c. For legal services for persons in poverty grants as
 1 28 provided in section 13.34:
 1 29 \$ 900,000

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy, Prosecuting Attorney Training Program, and Odometer Fraud Enforcement.

DETAIL: This is an increase of \$80,000 and no change in FTE positions compared to the estimated FY 2006 appropriation for an Assistant Attorney General for the Area Prosecutions Division. The funding permits filling an authorized, unfunded FTE position.

Specifies that it is the intent of the General Assembly that the Department of Justice maintain a record of the estimated time incurred to represent each agency or department.

General Fund appropriation to the Department of Justice for the Victims Assistance Grants Program.

DETAIL: Maintains current level of General Fund support.

Requires that Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: Maintains current level of General Fund support.

NOTE: House File 2789 (Judicial Branch Fees and Costs Act), as amended by HF 2792 (Additional Education Funding Act), requires the State Court Administrator to transfer \$450,000 annually to the Legal Services Poverty Grants Program from fees and fines collected by the clerks of court. The transfer will be recorded as a receipt rather than as an appropriation.

Contingent General Fund appropriation to the Department of Justice for the enforcement of the Iowa Competition Law. The appropriation is contingent on the receipt of damages due to anti-trust lawsuits and is limited to \$200,000. Also, requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred to enforce the Iowa Competition Law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Services Agency (LSA) by November 15, 2006.

DETAIL: Maintains current level of contingent funding.

Contingent General Fund appropriation to the Department of Justice for consumer education and the enforcement of consumer fraud law. The appropriation is contingent on the receipt of damages due to consumer fraud lawsuits and is limited to \$1,200,000. Of this amount, \$1,125,000 is to be used for public education and enforcement purposes, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans.

1 30 2. In addition to the funds appropriated in subsection 1,
1 31 there is appropriated from the general fund of the state to
1 32 the department of justice for the fiscal year beginning July
1 33 1, 2006, and ending June 30, 2007, an amount not exceeding
1 34 \$200,000 to be used for the enforcement of the Iowa
1 35 competition law. The funds appropriated in this subsection
2 1 are contingent upon receipt by the general fund of the state
2 2 of an amount at least equal to the expenditure amount from
2 3 either damages awarded to the state or a political subdivision
2 4 of the state by a civil judgment under chapter 553, if the
2 5 judgment authorizes the use of the award for enforcement
2 6 purposes or costs or attorneys fees awarded the state in state
2 7 or federal antitrust actions. However, if the amounts
2 8 received as a result of these judgments are in excess of
2 9 \$200,000, the excess amounts shall not be appropriated to the
2 10 department of justice pursuant to this subsection. The
2 11 department of justice shall report the department's actual
2 12 costs and an estimate of the time incurred enforcing the
2 13 competition law, to the co-chairpersons and ranking members of
2 14 the joint appropriations subcommittee on the justice system,
2 15 and to the legislative services agency by November 15, 2006.

2 16 3. In addition to the funds appropriated in subsection 1,
2 17 there is appropriated from the general fund of the state to
2 18 the department of justice for the fiscal year beginning July
2 19 1, 2006, and ending June 30, 2007, an amount not exceeding
2 20 \$1,125,000 to be used for public education relating to
2 21 consumer fraud and for enforcement of section 714.16, and an
2 22 amount not exceeding \$75,000 for investigation, prosecution,

2 23 and consumer education relating to consumer and criminal fraud
2 24 against older Iowans. The funds appropriated in this
2 25 subsection are contingent upon receipt by the general fund of
2 26 the state of an amount at least equal to the expenditure
2 27 amount from damages awarded to the state or a political
2 28 subdivision of the state by a civil consumer fraud judgment or
2 29 settlement, if the judgment or settlement authorizes the use
2 30 of the award for public education on consumer fraud. However,
2 31 if the funds received as a result of these judgments and
2 32 settlements are in excess of \$1,200,000, the excess funds
2 33 shall not be appropriated to the department of justice
2 34 pursuant to this subsection. The department of justice shall
2 35 report to the co-chairpersons and ranking members of the joint
3 1 appropriations subcommittee on the justice system, and to the
3 2 legislative services agency by November 15, 2006, the
3 3 department's actual costs and an estimate of the time incurred
3 4 in providing education pursuant to and enforcing this
3 5 subsection.

Requires the Department of Justice to report the Department's actual costs and an estimate of the time incurred for education and enforcement of consumer fraud law to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by November 15, 2006.

DETAIL: Maintains current level of contingent funding.

3 6 4. The balance of the victim compensation fund established
3 7 in section 915.94 may be used to provide salary and support of
3 8 not more than 22 FTEs and to provide maintenance for the
3 9 victim compensation functions of the department of justice.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: Maintains current level of FTE positions.

3 10 5. As a condition of receiving the appropriation in
3 11 subsection 1, the department of justice shall transfer at
3 12 least \$3,200,000 from the victim compensation fund established
3 13 in section 915.94 to the victim assistance grant program.

Requires the Department of Justice to transfer at least \$3,200,000 from the Victim Compensation Fund to the Victim Assistance Grants Program in FY 2007.

DETAIL: This is an increase of \$750,000 compared to the estimated FY 2006 Victim Compensation Fund transfer.

3 14 6. a. The department of justice, in submitting budget
3 15 estimates for the fiscal year commencing July 1, 2007,
3 16 pursuant to section 8.23, shall include a report of funding
3 17 from sources other than amounts appropriated directly from the
3 18 general fund of the state to the department of justice or to
3 19 the office of consumer advocate. These funding sources shall

Requires the Department of Justice, in submitting FY 2008 budget estimates, to submit a report to the Department of Management (DOM) that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2006 and FY 2007.

3 20 include, but are not limited to, reimbursements from other
3 21 state agencies, commissions, boards, or similar entities, and
3 22 reimbursements from special funds or internal accounts within
3 23 the department of justice. The department of justice shall
3 24 report actual reimbursements for the fiscal year commencing
3 25 July 1, 2005, and actual and expected reimbursements for the
3 26 fiscal year commencing July 1, 2006.

3 27 b. The department of justice shall include the report
3 28 required under paragraph "a", as well as information regarding
3 29 any revisions occurring as a result of reimbursements actually
3 30 received or expected at a later date, in a report to the co-
3 31 chairpersons and ranking members of the joint appropriations
3 32 subcommittee on the justice system and the legislative
3 33 services agency. The department of justice shall submit the
3 34 report on or before January 15, 2007.

3 35 Sec. 2. DEPARTMENT OF JUSTICE — ENVIRONMENTAL CRIMES
4 1 INVESTIGATION AND PROSECUTION — FUNDING. There is
4 2 appropriated from the environmental crime fund of the
4 3 department of justice, consisting of court-ordered fines and
4 4 penalties awarded to the department arising out of the
4 5 prosecution of environmental crimes, to the department of
4 6 justice for the fiscal year beginning July 1, 2006, and ending
4 7 June 30, 2007, an amount not exceeding \$20,000 to be used by
4 8 the department, at the discretion of the attorney general, for
4 9 the investigation and prosecution of environmental crimes,
4 10 including the reimbursement of expenses incurred by county,
4 11 municipal, and other local governmental agencies cooperating
4 12 with the department in the investigation and prosecution of
4 13 environmental crimes.

4 14 The funds appropriated in this section are contingent upon
4 15 receipt by the environmental crime fund of the department of
4 16 justice of an amount at least equal to the appropriations made
4 17 in this section and received from contributions, court-ordered
4 18 restitution as part of judgments in criminal cases, and
4 19 consent decrees entered into as part of civil or regulatory

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by January 15, 2007.

Contingent appropriation from the Environmental Crime Fund of up to \$20,000 to the Department of Justice. The appropriation is contingent on receipt of contributions, court-ordered restitution, and consent decrees as a part of civil or regulatory enforcement actions. The funds are to be used for the investigation and prosecution of environmental crimes.

DETAIL: Maintains current level of contingent funding.

4 20 enforcement actions. However, if the funds received during
 4 21 the fiscal year are in excess of \$20,000, the excess funds
 4 22 shall be deposited in the general fund of the state.

4 23 Notwithstanding section 8.33, moneys appropriated in this
 4 24 section that remain unencumbered or unobligated at the close
 4 25 of the fiscal year shall not revert but shall remain available
 4 26 for expenditure for the purpose designated until the close of
 4 27 the succeeding fiscal year.

CODE: Allows any ending balance of the contingent appropriation from the Environmental Crime Fund to carry forward into the next fiscal year.

4 28 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is
 4 29 appropriated from the general fund of the state to the office
 4 30 of consumer advocate of the department of justice for the
 4 31 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 4 32 the following amount, or so much thereof as is necessary, to
 4 33 be used for the purposes designated:
 4 34 For salaries, support, maintenance, miscellaneous purposes,
 4 35 and for not more than the following full-time equivalent
 5 1 positions:
 5 2 \$ 2,887,017
 5 3 FTEs 27.00

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: Maintains current level of General Fund support and FTE positions.

5 4 Sec. 4. DEPARTMENT OF CORRECTIONS — FACILITIES.

5 5 1. There is appropriated from the general fund of the
 5 6 state to the department of corrections for the fiscal year
 5 7 beginning July 1, 2006, and ending June 30, 2007, the
 5 8 following amounts, or so much thereof as is necessary, to be
 5 9 used for the purposes designated:
 5 10 For the operation of adult correctional institutions,
 5 11 reimbursement of counties for certain confinement costs, and
 5 12 federal prison reimbursement, to be allocated as follows:

5 13 a. For the operation of the Fort Madison correctional
 5 14 facility, including salaries, support, maintenance, and
 5 15 miscellaneous purposes:
 5 16 \$ 42,423,619

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$1,934,064 and 36.70 FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$376,791 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 (FY 2006 Supplemental Appropriations Act), which was enacted March 29, 2006, is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$56,398 for Department of Administrative Services (DAS) reimbursements.
- An increase of \$175,103 for increased costs and usage of food, fuel, and pharmacy.
- A decrease of \$266,975 and an increase of 23.70 FTE positions to staff the security towers at the Iowa State Penitentiary. The funding reduction reflects a decrease in the overtime budget.
- An increase of \$412,265 and 13.00 FTE positions for mental health treatment staff to meet the recommendations of the National Institute of Corrections.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$1,497,285 for the Clinical Care Unit at the Iowa State Penitentiary at Fort Madison. This is an increase of \$310,000 to fully fund the mental health treatment staff to meet the recommendations of the National Institute of Corrections.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$586,031 and a decrease of 1.00 FTE position compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$440,092 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$51,083 for DAS reimbursements.
- An increase of \$236,984 for increased costs and usage of food, fuel, and pharmacy.

5 17 b. For the operation of the Anamosa correctional facility,
 5 18 including salaries, support, maintenance, and miscellaneous
 5 19 purposes:
 5 20 \$ 28,903,747

- An increase of \$152,025 to hook up to the City of Anamosa's water system.
- A decrease of 1.00 FTE position for a budget adjustment.

5 21 Moneys are provided within this appropriation for one full–
5 22 time substance abuse counselor for the Luster Heights
5 23 facility, for the purpose of certification of a substance
5 24 abuse program at that facility.

Specifies that funds be provided for one substance abuse counselor to be employed at the Luster Heights Facility.

5 25 c. For the operation of the Oakdale correctional facility,
5 26 including salaries, support, maintenance, and miscellaneous
5 27 purposes:
5 28 \$ 28,972,190

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$2,816,249 and 35.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$2,610,985 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$27,286 for DAS reimbursements.
- An increase of \$60,159 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$2,310,315 and 31.00 FTE positions for the 178-bed Special Needs Unit currently under construction. This amount funds 270 new positions for 27 days in FY 2007.
- An increase of \$213,225 and 4.00 FTE positions for the Offender Re-Entry Program.

5 29 d. For the operation of the Newton correctional facility,
5 30 including salaries, support, maintenance, and miscellaneous
5 31 purposes:
5 32 \$ 26,144,996

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$269,275 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$99,606 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$43,958 for DAS reimbursements.
- An increase of \$10,994 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$44,654 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

House File 2789 (Judicial Branch Fees and Costs Act) requires the State Court Administrator to transfer \$560,000 annually to the Newton Correctional Facility from fees and fines collected by the clerks of court. The funds are to be used for the Safe Keepers Program and 11.00 FTE positions. The transfer will be recorded as a receipt rather than as an appropriation.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$310,000 for a value-based treatment program at the Newton Correctional Facility.

General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.

DETAIL: This is an increase of \$429,854 and 4.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$345,609 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$13,858 for DAS reimbursements.
- An increase of \$81,751 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$250,000 and 4.00 FTE positions for the Sex Offender Treatment Program to comply with the provisions of HF 619 (FY 2006 Sex Offender Treatment Program Act).

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

5 33 e. For the operation of the Mt. Pleasant correctional
5 34 facility, including salaries, support, maintenance, and
5 35 miscellaneous purposes:
6 1 \$ 24,929,418

6 2 f. For the operation of the Rockwell City correctional
6 3 facility, including salaries, support, maintenance, and
6 4 miscellaneous purposes:
6 5 \$ 8,599,419

DETAIL: This is an increase of \$172,887 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$124,241 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$19,950 for DAS reimbursements.
- An increase of \$59,727 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$44,564 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$263,260 and 0.40 FTE position compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$145,797 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$35,863 for DAS reimbursements.
- An increase of \$109,934 for increased costs and usage of food, fuel, and pharmacy.
- An increase of 0.40 FTE position for a budget adjustment.

Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.

DETAIL: The Clarinda Youth Academy's annual reimbursement to the prison is approximately \$1,000,000.

6 6 g. For the operation of the Clarinda correctional
6 7 facility, including salaries, support, maintenance, and
6 8 miscellaneous purposes:
6 9 \$ 24,251,587

6 10 Moneys received by the department of corrections as
6 11 reimbursement for services provided to the Clarinda youth
6 12 corporation are appropriated to the department and shall be
6 13 used for the purpose of operating the Clarinda correctional
6 14 facility.

6 15 h. For the operation of the Mitchellville correctional
6 16 facility, including salaries, support, maintenance, and
6 17 miscellaneous purposes:
6 18 \$ 14,969,715

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$491,575 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$423,945 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$18,369 for DAS reimbursements.
- An increase of \$170,827 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$190,185 for the Substance Abuse Therapeutic Community Treatment Program.
- An increase of \$44,564 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

6 19 i. For the operation of the Fort Dodge correctional
6 20 facility, including salaries, support, maintenance, and
6 21 miscellaneous purposes:
6 22 \$ 27,758,806

General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.

DETAIL: This is an increase of \$238,275 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$114,879 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$38,234 for DAS reimbursements.
- An increase of \$76,645 for increased costs and usage of food, fuel, and pharmacy.

6 23 j. For reimbursement of counties for temporary confinement
6 24 of work release and parole violators, as provided in sections
6 25 901.7, 904.908, and 906.17 and for offenders confined pursuant
6 26 to section 904.513:

General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearing.

6 27 \$ 799,954

DETAIL: This is an increase of \$125,000 compared to the estimated FY 2006 General fund appropriation. This is no change in the funding level compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included.

6 28 k. For federal prison reimbursement, reimbursements for
6 29 out-of-state placements, and miscellaneous contracts:
6 30 \$ 241,293

General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.

DETAIL: Maintains current level of General Fund support.

6 31 2. The department of corrections shall use funds
6 32 appropriated in subsection 1 to continue to contract for the
6 33 services of a Muslim imam.

Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.

DETAIL: This contract is required pursuant to a federal court order.

6 34 Sec. 5. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.

6 35 1. There is appropriated from the general fund of the
7 1 state to the department of corrections for the fiscal year
7 2 beginning July 1, 2006, and ending June 30, 2007, the
7 3 following amounts, or so much thereof as is necessary, to be
7 4 used for the purposes designated:

7 5 a. For general administration, including salaries,
7 6 support, maintenance, employment of an education director to
7 7 administer a centralized education program for the
7 8 correctional system, and miscellaneous purposes:
7 9 \$ 3,928,438

General Fund appropriation to the DOC for the Central Office.

DETAIL: This is an increase of \$988,801 and 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$363,801 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change compared to the estimated net FY 2006 General Fund appropriation includes:

- An increase of \$85,317 for DAS reimbursements.
- An increase of \$140,090 for salary costs for Central Office.
- An increase of \$82,590 and 1.00 FTE position for an Administrative Law Judge for holding hearings for sex offenders that contest their risk assessment.
- An increase of \$55,804 and 1.00 FTE position for the Offender Re-Entry Program.

7 10 (1) It is the intent of the general assembly that as a
7 11 condition of receiving the appropriation provided in this
7 12 lettered paragraph, the department of corrections shall not,
7 13 except as otherwise provided in subparagraph (3), enter into a
7 14 new contract, unless the contract is a renewal of an existing
7 15 contract, for the expenditure of moneys in excess of \$100,000
7 16 during the fiscal year beginning July 1, 2006, for the
7 17 privatization of services performed by the department using
7 18 state employees as of July 1, 2006, or for the privatization
7 19 of new services by the department, without prior consultation
7 20 with any applicable state employee organization affected by
7 21 the proposed new contract and prior notification of the co-
7 22 chairpersons and ranking members of the joint appropriations
7 23 subcommittee on the justice system.

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of \$100,000 for privatized services during FY 2007 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.

7 24 (2) It is the intent of the general assembly that each
7 25 lease negotiated by the department of corrections with a
7 26 private corporation for the purpose of providing private
7 27 industry employment of inmates in a correctional institution
7 28 shall prohibit the private corporation from utilizing inmate
7 29 labor for partisan political purposes for any person seeking
7 30 election to public office in this state and that a violation
7 31 of this requirement shall result in a termination of the lease
7 32 agreement.

Specifies that it is the intent of the General Assembly that the DOC prohibit the use of inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

7 33 (3) It is the intent of the general assembly that as a
7 34 condition of receiving the appropriation provided in this
7 35 lettered paragraph, the department of corrections shall not
8 1 enter into a lease or contractual agreement pursuant to
8 2 section 904.809 with a private corporation for the use of
8 3 building space for the purpose of providing inmate employment
8 4 without providing that the terms of the lease or contract
8 5 establish safeguards to restrict, to the greatest extent
8 6 feasible, access by inmates working for the private
8 7 corporation to personal identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, must restrict inmates' access to citizens' personal identifying information.

8 8 b. For educational programs for inmates at state penal
 8 9 institutions:
 8 10 \$ 1,070,358

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an increase of \$12,000 compared to the estimated FY 2006 General Fund appropriation.

8 11 It is the intent of the general assembly that moneys
 8 12 appropriated in this lettered paragraph shall be used solely
 8 13 for the purpose indicated and that the moneys shall not be
 8 14 transferred for any other purpose. In addition, it is the
 8 15 intent of the general assembly that the department shall
 8 16 consult with the community colleges in the areas in which the
 8 17 institutions are located to utilize moneys appropriated in
 8 18 this lettered paragraph to fund the high school completion,
 8 19 high school equivalency diploma, adult literacy, and adult
 8 20 basic education programs in a manner so as to maintain these
 8 21 programs at the institutions.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also, requires the DOC to consult with community colleges located within the area of the prisons regarding how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

8 22 To maximize the funding for educational programs, the
 8 23 department shall establish guidelines and procedures to
 8 24 prioritize the availability of educational and vocational
 8 25 training for inmates based upon the goal of facilitating an
 8 26 inmate's successful release from the correctional institution.
 8 27 The director of the department of corrections may transfer
 8 28 moneys from Iowa prison industries for use in educational
 8 29 programs for inmates.

8 30 Notwithstanding section 8.33, moneys appropriated in this
 8 31 lettered paragraph that remain unobligated or unexpended at
 8 32 the close of the fiscal year shall not revert but shall remain
 8 33 available for expenditure only for the purpose designated in
 8 34 this lettered paragraph until the close of the succeeding
 8 35 fiscal year.

CODE: Requires nonreversion of funds for the Inmate Education Program.

9 1 c. For the development of the Iowa corrections offender
 9 2 network (ICON) data system:
 9 3 \$ 427,700

General Fund appropriation to the DOC for the Iowa Corrections Offender Network (ICON).

DETAIL: Maintains current level of General Fund support.

9 4 d. For offender mental health and substance abuse
 9 5 treatment:
 9 6 \$ 25,000

General Fund appropriation to the DOC for mental health and substance abuse treatment.

DETAIL: Maintains current level of General Fund support.

9 7 e. For viral hepatitis prevention and treatment:
 9 8 \$ 188,000

General Fund appropriation to the DOC for viral hepatitis prevention and treatment.

DETAIL: This is a new appropriation for FY 2007.

9 9 2. It is the intent of the general assembly that the
 9 10 department of corrections shall continue to operate the
 9 11 correctional farms under the control of the department at the
 9 12 same or greater level of participation and involvement as
 9 13 existed as of January 1, 2006, shall not enter into any rental
 9 14 agreement or contract concerning any farmland under the
 9 15 control of the department that is not subject to a rental
 9 16 agreement or contract as of January 1, 2006, without prior
 9 17 legislative approval, and shall further attempt to provide job
 9 18 opportunities at the farms for inmates. The department shall
 9 19 attempt to provide job opportunities at the farms for inmates
 9 20 by encouraging labor-intensive farming or gardening where
 9 21 appropriate, using inmates to grow produce and meat for
 9 22 institutional consumption, researching the possibility of
 9 23 instituting food canning and cook-and-chill operations, and
 9 24 exploring opportunities for organic farming and gardening,
 9 25 livestock ventures, horticulture, and specialized crops.

Specifies that it is the intent of the General Assembly that the DOC continue farm operations at the same or greater level as existed on January 1, 2006. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the farms.

9 26 3. The department shall work to increase produce gardening
 9 27 by inmates under the control of the correctional institutions,
 9 28 and, if appropriate, may use the central distribution network
 9 29 at the Woodward state resource center. The department shall
 9 30 file a report with the co-chairpersons and ranking members of
 9 31 the joint appropriations subcommittee on the justice system by
 9 32 December 1, 2006, regarding the feasibility of expanding the

Requires the DOC to increase produce gardening by inmates and, if appropriate, permits the DOC to use the central distribution network at the Woodward State Resource Center. Requires the DOC to file a report with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by December 1, 2006, regarding the feasibility of expanding the number of acres devoted to organic gardening and to growing organic produce for sale.

9 33 number of acres devoted to organic gardening and to the
9 34 growing of organic produce for sale.

9 35 4. The department of corrections shall submit a report to
10 1 the general assembly by January 1, 2007, concerning moneys
10 2 recouped from inmate earnings for the reimbursement of
10 3 operational expenses of the applicable facility during the
10 4 fiscal year beginning July 1, 2005, for each correctional
10 5 institution and judicial district department of correctional
10 6 services. In addition, each correctional institution and
10 7 judicial district department of correctional services shall
10 8 continue to submit a report to the legislative services agency
10 9 on a monthly basis concerning moneys recouped from inmate
10 10 earnings pursuant to sections 904.702, 904.809, and 905.14.

Requires the DOC to submit a report to the General Assembly by January 1, 2007, concerning the FY 2006 revenues recouped from inmate earnings for operational expenses for each prison and Community-Based Corrections (CBC) District Department. Each prison and CBC District Department is required to submit monthly reports to the LSA concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

10 11 5. It is the intent of the general assembly that as a
10 12 condition of receiving the appropriation provided in
10 13 subsection 1, the department shall not enter into any
10 14 agreement with a private sector nongovernmental entity for the
10 15 purpose of housing inmates committed to the custody of the
10 16 director of the department, without express authorization of
10 17 the general assembly to do so.

Prohibits the DOC from contracting with a private sector nongovernmental entity to house inmates, unless authorized by the General Assembly.

10 18 6. The department shall submit a report to the
10 19 co-chairpersons and ranking members of the joint
10 20 appropriations subcommittee on the justice system and the
10 21 legislative services agency by January 2, 2007, regarding the
10 22 special needs unit located at the Iowa medical and
10 23 classification center at Oakdale which is currently under
10 24 construction. The report shall specify the date when the
10 25 construction of the special needs unit will be completed, the
10 26 date when the unit is ready to be occupied by inmates, and the
10 27 amount of funding required to operate the unit in FY 2006–
10 28 2007.

Requires the DOC to file a report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by January 2, 2007, regarding construction completion and funding requirements of the Special Needs Unit at the Iowa Medical Classification Center at Oakdale. Specifies the contents of the report.

10 29 Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
10 30 SERVICES.

10 31 1. There is appropriated from the general fund of the
10 32 state to the department of corrections for the fiscal year
10 33 beginning July 1, 2006, and ending June 30, 2007, the
10 34 following amounts, or so much thereof as is necessary, to be
10 35 allocated as follows:

11 1 a. For the first judicial district department of
11 2 correctional services, including the treatment and supervision
11 3 of probation and parole violators who have been released from
11 4 the department of corrections violator program, the following
11 5 amount, or so much thereof as is necessary:
11 6 \$ 11,242,260

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$199,155 and an increase of 1.00 FTE position compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$1 for DAS reimbursements.
- An increase of \$31,450 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$55,222 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 2.00 FTE positions for a budget adjustment.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$228,216 for the First CBC District Department.

11 7 b. For the second judicial district department of
11 8 correctional services, including the treatment and supervision
11 9 of probation and parole violators who have been released from
11 10 the department of corrections violator program, the following
11 11 amount, or so much thereof as is necessary:
11 12 \$ 8,924,193

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$182,328 and 3.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$492 for DAS reimbursements.

11 13 c. For the third judicial district department of
 11 14 correctional services, including the treatment and supervision
 11 15 of probation and parole violators who have been released from
 11 16 the department of corrections violator program, the following
 11 17 amount, or so much thereof as is necessary:
 11 18 \$ 5,285,982

- An increase of \$11,450 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$57,904 and 1.00 FTE position for the Offender Re-Entry Program.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$406,217 for the Second CBC District Department.

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$174,634 and 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$6,348 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$55,804 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$200,359 for the Third CBC District Department.

11 19 d. For the fourth judicial district department of
 11 20 correctional services, including the treatment and supervision
 11 21 of probation and parole violators who have been released from
 11 22 the department of corrections violator program, the following
 11 23 amount, or so much thereof as is necessary:
 11 24 \$ 4,810,474

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$132,950 and 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$8,664 for DAS reimbursements.
- An increase of \$12,241 for increased costs and usage of food, fuel, and pharmacy
- An increase of \$56,241 and 1.00 FTE position for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$55,804 and 1.00 FTE position for the Offender Re-Entry Program.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$291,731 for the Fourth CBC District Department.

11 25 e. For the fifth judicial district department of
 11 26 correctional services, including the treatment and supervision
 11 27 of probation and parole violators who have been released from
 11 28 the department of corrections violator program, and funding
 11 29 for electronic monitoring devices for use on a statewide
 11 30 basis, the following amount, or so much thereof as is
 11 31 necessary:
 11 32 \$ 16,345,917

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$1,423,008 and 9.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$4,880 for DAS reimbursements.
- An increase of \$38,500 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$1,323,824 and 8.00 FTE positions for sex offender supervision and monitoring. This amount includes 2.00 Parole/Probation Officers and 6.00 Residential Officers to provide a centralized location for statewide notification of electronic monitoring violations. This amount also includes \$948,326 for the rental of Global Positioning System (GPS) electronic monitoring devices.

11 33 f. For the sixth judicial district department of
 11 34 correctional services, including the treatment and supervision
 11 35 of probation and parole violators who have been released from
 12 1 the department of corrections violator program, the following
 12 2 amount, or so much thereof as is necessary:
 12 3 \$ 11,204,167

12 4 g. The sixth judicial district department of correctional
 12 5 services shall maintain a youth leadership model program to
 12 6 help at-risk youth. As a part of the program, the district
 12 7 department may recruit college or high school students in the
 12 8 judicial district to work with at-risk youth. The student
 12 9 workers shall be recruited regardless of gender and be
 12 10 recommended by their respective schools as good role models,
 12 11 including but not limited to students who possess capabilities

- An increase of \$55,804 and 1.00 FTE position for the Offender Re-Entry Program.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$355,693 for the Fifth CBC District Department.

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$269,146 and 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$21,796 for DAS reimbursements.
- An increase of \$29,646 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$50,000 for a youth leadership model program. These funds were appropriated to the Judicial Branch in FY 2006, and then transferred to the Sixth CBC District Department.
- An increase of \$55,222 and 1.00 FTE position for the Offender Re-Entry Program.
- A decrease of 1.00 FTE position for a budget adjustment.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$164,741 for the Sixth CBC District Department.

Requires the Sixth CBC District Department to maintain a youth leadership model program. Specifies the requirements of the program.

12 12 in one or more of the following areas of ability:
 12 13 intellectual capacity, athletics, visual arts, or performing
 12 14 arts.

12 15 h. For the seventh judicial district department of
 12 16 correctional services, including the treatment and supervision
 12 17 of probation and parole violators who have been released from
 12 18 the department of corrections violator program, the following
 12 19 amount, or so much thereof as is necessary:
 12 20 \$ 6,348,075

General Fund appropriation to the DOC for the Seventh CBC District Department.

DETAIL: This is an increase of \$199,697 and 3.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$209 for DAS reimbursements.
- An increase of \$31,068 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.
- An increase of \$55,938 and 1.00 FTE position for the Offender Re-Entry Program.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$232,232 for the Seventh CBC District Department.

12 21 i. For the eighth judicial district department of
 12 22 correctional services, including the treatment and supervision
 12 23 of probation and parole violators who have been released from
 12 24 the department of corrections violator program, the following
 12 25 amount, or so much thereof as is necessary:
 12 26 \$ 6,401,794

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$191,976 and 3.30 FTE positions compared to the estimated FY 2006 General Fund appropriation. The change includes:

- An increase of \$5,783 for DAS reimbursements.
- An increase of \$18,220 for increased costs and usage of food, fuel, and pharmacy.
- An increase of \$112,482 and 2.00 FTE positions for Parole/Probation Officers for sex offender supervision and monitoring.

- An increase of \$55,491 and 1.00 FTE position for the Offender Re-Entry Program.
- An increase of 0.30 FTE position for a budget adjustment.

House File 2743 (FY 2007 Healthy Iowans Tobacco Trust Appropriations Act) provides an appropriation of \$300,000 for the Eighth CBC District Department.

12 27 j. For a transitional housing pilot project for offenders
 12 28 on parole who are in the early stages of recovery from
 12 29 substance abuse:
 12 30 \$ 20,000

General Fund appropriation to the DOC for a transitional housing pilot project for offenders on parole.

DETAIL: This is a new appropriation for FY 2007.

12 31 The department of corrections shall contract with a private
 12 32 nonprofit substance abuse treatment provider in a city with a
 12 33 population exceeding sixty-five thousand but not exceeding
 12 34 seventy thousand to implement the pilot project. The
 12 35 department shall file a report with the co-chairpersons and
 13 1 ranking members of the appropriations subcommittee on the
 13 2 justice system and the legislative services agency by February
 13 3 1, 2007, detailing the number of offenders served by the pilot
 13 4 project, the recidivism rate, a description of the type of
 13 5 services received by the offenders, and the number of prison
 13 6 bed days saved by the pilot project.

Requires the DOC to contract with a private nonprofit substance abuse treatment provider in Waterloo for a transitional housing pilot project. Requires the DOC to submit a report regarding the pilot project with the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LSA by February 1, 2007. Specifies the content of the report.

13 7 2. Each judicial district department of correctional
 13 8 services, within the funding available, shall continue
 13 9 programs and plans established within that district to provide
 13 10 for intensive supervision, sex offender treatment, diversion
 13 11 of low-risk offenders to the least restrictive sanction
 13 12 available, job development, and expanded use of intermediate
 13 13 criminal sanctions.

Requires each CBC District Department, within available funding, to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

13 14 3. Each judicial district department of correctional
 13 15 services shall provide alternatives to prison consistent with
 13 16 chapter 901B. The alternatives to prison shall ensure public
 13 17 safety while providing maximum rehabilitation to the offender.

Requires each CBC District Department to provide alternatives to prison consistent with statute. Permits the District Departments to establish day programs.

13 18 A judicial district department may also establish a day
13 19 program.

13 20 4. The governor's office of drug control policy shall
13 21 consider federal grants made to the department of corrections
13 22 for the benefit of each of the eight judicial district
13 23 departments of correctional services as local government
13 24 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

13 25 5. The department of corrections shall continue to
13 26 contract with a judicial district department of correctional
13 27 services to provide for the rental of electronic monitoring
13 28 equipment which shall be available statewide.

Requires the DOC to contract with a CBC District Department for the rental of electronic monitoring equipment.

DETAIL: The DOC contracts with the Fifth CBC District Department for electronic monitoring devices that are available statewide.

13 29 Sec. 7. DEPARTMENT OF CORRECTIONS — REALLOCATION OF
13 30 APPROPRIATIONS. Notwithstanding section 8.39, within the
13 31 funds appropriated in this Act to the department of
13 32 corrections, the department may reallocate the funds
13 33 appropriated and allocated as necessary to best fulfill the
13 34 needs of the correctional institutions, administration of the
13 35 department, and the judicial district departments of
14 1 correctional services. However, in addition to the
14 2 requirements of sections 904.116 and 905.8 and providing
14 3 notice to the legislative services agency, the department of
14 4 corrections shall also provide notice to the department of
14 5 management, prior to the effective date of the revision or
14 6 reallocation or an appropriation made pursuant to this
14 7 section. The department shall not reallocate an appropriation
14 8 or allocation for the purpose of eliminating any program.

CODE: Permits the DOC to reallocate appropriations between the correctional institutions, Central Office, and CBC District Departments. Requires the DOC to provide notice to the Department of Management and the LSA before reallocating the funds. Prohibits the reallocation of funds to eliminate a program.

14 9 Sec. 8. INTENT — REPORTS.

14 10 1. The department of corrections shall submit a report on
14 11 inmate labor to the general assembly, to the co-chairpersons
14 12 and the ranking members of the joint appropriations
14 13 subcommittee on the justice system, and to the legislative

Requires the DOC to submit a report regarding inmate labor to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2007. Specifies the content of the report.

14 14 services agency by January 15, 2007. The report shall
14 15 specifically address the progress the department has made in
14 16 implementing the requirements of section 904.701, inmate labor
14 17 on capital improvement projects, community work crews, inmate
14 18 produce gardening, and private-sector employment.

14 19 2. The department in cooperation with townships, the Iowa
14 20 cemetery associations, and other nonprofit or governmental
14 21 entities may use inmate labor to restore or preserve rural
14 22 cemeteries and historical landmarks. The department in
14 23 cooperation with the counties may also use inmate labor to
14 24 clean up roads, major water sources, and other water sources
14 25 around the state.

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks, and to clean up roads and water resources.

14 26 3. Each month the department shall provide a status report
14 27 regarding private-sector employment to the legislative
14 28 services agency beginning on July 1, 2006. The report shall
14 29 include the number of offenders employed in the private
14 30 sector, the combined number of hours worked by the offenders,
14 31 and the total amount of allowances, and the distribution of
14 32 allowances pursuant to section 904.702, including any moneys
14 33 deposited in the general fund of the state.

Requires the DOC to provide a monthly status report to the LSA regarding private sector employment of inmates.

14 34 Sec. 9. ELECTRONIC MONITORING REPORT. The department of
14 35 corrections shall submit a report on electronic monitoring to
15 1 the general assembly, to the co-chairpersons and the ranking
15 2 members of the joint appropriations subcommittee on the
15 3 justice system, and to the legislative services agency by
15 4 January 15, 2007. The report shall specifically address the
15 5 number of persons being electronically monitored and break
15 6 down the number of persons being electronically monitored by
15 7 offense committed. The report shall also include a comparison
15 8 of any data from the prior fiscal year with the current year.

Requires the DOC to submit a report regarding electronic monitoring to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the LSA by January 15, 2007. Specifies the content of the report.

15 9 Sec. 10. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.
15 10 1. As used in this section, unless the context otherwise
15 11 requires, "state agency" means the government of the state of

Encourages State agencies to buy products from Iowa Prison Industries whenever possible. Requires State agencies to obtain a bid

15 12 Iowa, including but not limited to all executive branch
15 13 departments, agencies, boards, bureaus, and commissions, the
15 14 judicial branch, the general assembly and all legislative
15 15 agencies, institutions within the purview of the state board
15 16 of regents, and any corporation whose primary function is to
15 17 act as an instrumentality of the state.

from Iowa Prison Industries for purchases of office furniture exceeding \$5,000.

15 18 2. State agencies are hereby encouraged to purchase
15 19 products from Iowa state industries, as defined in section
15 20 904.802, when purchases are required and the products are
15 21 available from Iowa state industries. State agencies shall
15 22 obtain bids from Iowa state industries for purchases of office
15 23 furniture exceeding \$5,000 or in accordance with applicable
15 24 administrative rules related to purchases for the agency.

15 25 Sec. 11. CORRECTIONAL FACILITY FOR THE SUBSTANCE ABUSE
15 26 TREATMENT OF INMATES. The department of corrections shall
15 27 develop a proposal that designates an existing correctional
15 28 facility as a facility that is dedicated to providing
15 29 substance abuse treatment to offenders committed to the
15 30 custody of the department. The proposal shall contain a
15 31 reallocation of existing resources to convert an existing
15 32 correctional facility to a substance abuse treatment facility,
15 33 and outline the time period for the conversion of such a
15 34 facility to a substance abuse facility. The department shall
15 35 file the proposal with the legislative services agency no
16 1 later than January 15, 2007.

Requires the DOC to develop a proposal to designate a substance abuse treatment prison using existing resources. The DOC is required to file the proposal with the LSA by January 15, 2007.

16 2 Sec. 12. STATE PUBLIC DEFENDER. There is appropriated
16 3 from the general fund of the state to the office of the state
16 4 public defender of the department of inspections and appeals
16 5 for the fiscal year beginning July 1, 2006, and ending June
16 6 30, 2007, the following amounts, or so much thereof as is
16 7 necessary, to be allocated as follows for the purposes
16 8 designated:

16 9 1. For salaries, support, maintenance, and miscellaneous
16 10 purposes, and for not more than the following full-time

General Fund appropriation to the Department of Inspections and Appeals for the Office of the State Public Defender.

PG LN	House File 2558	Explanation
16 11	equivalent positions:	DETAIL: This is an increase of \$620,168 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The increase funds currently authorized positions.
16 12	..... \$ 19,792,963
16 13	..... FTEs 202.00
16 14	2. For the fees of court-appointed attorneys for indigent	General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program.
16 15	adults and juveniles, in accordance with section 232.141 and	
16 16	chapter 815:	
16 17 \$ 25,163,082	DETAIL: This is an increase of \$4,000,000 compared to the estimated FY 2006 General Fund appropriation. This is no change in the funding level compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. House File 2789 (Judicial Branch Fees and Costs Act) requires the State Court Administrator to transfer \$3,000,000 million annually to the Indigent Defense Program from fees and fines collected by the clerks of court. The transfer will be recorded as a receipt rather than as an appropriation.
16 18	Sec. 13. IOWA LAW ENFORCEMENT ACADEMY.	
16 19	1. There is appropriated from the general fund of the	
16 20	state to the Iowa law enforcement academy for the fiscal year	General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).
16 21	beginning July 1, 2006, and ending June 30, 2007, the	
16 22	following amount, or so much thereof as is necessary, to be	
16 23	used for the purposes designated:	DETAIL: This is an increase of \$38,200 for increased DAS fees for fuel and utilities and 0.05 FTE position compared to the estimated FY 2006 General Fund appropriation. The FTE increase is for a budget adjustment.
16 24	For salaries, support, maintenance, miscellaneous purposes,	
16 25	including jailer training and technical assistance, and for	
16 26	not more than the following full-time equivalent positions:	In addition, the ILEA received \$25,000 in one-time FY 2007 funds in HF 2797 (FY 2007 Standing Appropriations Act) for the purchase of equipment and furnishings at the Academy.
16 27	..... \$ 1,172,389
16 28	..... FTEs 30.05
16 29	It is the intent of the general assembly that the Iowa law	Specifies the intent of the General Assembly that the Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.
16 30	enforcement academy may provide training of state and local	
16 31	law enforcement personnel concerning the recognition of and	
16 32	response to persons with Alzheimer's disease.	

16 33 The Iowa law enforcement academy may temporarily exceed and
 16 34 draw more than the amount appropriated and incur a negative
 16 35 cash balance as long as there are receivables equal to or
 17 1 greater than the negative balance and the amount appropriated
 17 2 in this subsection is not exceeded at the close of the fiscal
 17 3 year.

Allows the ILEA to incur a negative General Fund balance as long as there are equal receivables coming into the Academy by the close of the fiscal year.

DETAIL: The language is to assist with cash flow issues the Academy faces in the last quarter of the fiscal year.

17 4 2. The Iowa law enforcement academy may select at least
 17 5 five automobiles of the department of public safety, division
 17 6 of state patrol, prior to turning over the automobiles to the
 17 7 department of administrative services to be disposed of by
 17 8 public auction and the Iowa law enforcement academy may
 17 9 exchange any automobile owned by the academy for each
 17 10 automobile selected if the selected automobile is used in
 17 11 training law enforcement officers at the academy. However,
 17 12 any automobile exchanged by the academy shall be substituted
 17 13 for the selected vehicle of the department of public safety
 17 14 and sold by public auction with the receipts being deposited
 17 15 in the depreciation fund to the credit of the department of
 17 16 public safety, division of state patrol.

Allows the Academy to annually exchange at least five vehicles turned into the State Fleet Administrator by the Department of Public Safety for any of the Academy's training vehicles. The vehicles received from the Academy are to be sold at public auction with the receipts to be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.

17 17 Sec. 14. BOARD OF PAROLE. There is appropriated from the
 17 18 general fund of the state to the board of parole for the
 17 19 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 17 20 the following amount, or so much thereof as is necessary, to
 17 21 be used for the purposes designated:

General Fund appropriation to the Board of Parole.

17 22 For salaries, support, maintenance, miscellaneous purposes,
 17 23 and for not more than the following full-time equivalent
 17 24 positions:

DETAIL: This is an increase of \$5,282 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. The increase is for DAS reimbursements.

17 25 \$ 1,156,960
 17 26 FTEs 17.50

17 27 Sec. 15. DEPARTMENT OF PUBLIC DEFENSE. There is
 17 28 appropriated from the general fund of the state to the
 17 29 department of public defense for the fiscal year beginning
 17 30 July 1, 2006, and ending June 30, 2007, the following amounts,
 17 31 or so much thereof as is necessary, to be used for the

17 32 purposes designated:

17 33 1. MILITARY DIVISION

17 34 For salaries, support, maintenance, miscellaneous purposes,
17 35 and for not more than the following full-time equivalent
18 1 positions:

18 2 \$ 5,724,545
18 3 FTEs 316.55

General Fund appropriation to the Military Division of the Department of Public Defense.

DETAIL: This is an increase of \$409,086 due to increased DAS fees for fuel and utilities and 4.00 FTE positions compared to the estimated FY 2006 appropriation. The FTE increase is for a budget adjustment to add federal FTE positions to the table of organization.

18 4 The military division may temporarily exceed and draw more
18 5 than the amount appropriated and incur a negative cash balance
18 6 as long as there are receivables of federal funds equal to or
18 7 greater than the negative balance and the amount appropriated
18 8 in this subsection is not exceeded at the close of the fiscal
18 9 year.

Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days in federal reimbursement of eligible expenses. This authorization allows the Division to borrow State General Funds to cover federal reimbursable expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that allows the State to receive an advance of federal funds in order to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

18 10 2. HOMELAND SECURITY AND EMERGENCY MANAGEMENT DIVISION

18 11 a. For salaries, support, maintenance, miscellaneous
18 12 purposes, and for not more than the following full-time
18 13 equivalent positions:

18 14 \$ 1,582,029
18 15 FTEs 26.75

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: This is an increase of \$328,615 due to increased DAS fees for fuel, utilities, and the FUSION Center, and an increase of 2.00 FTE positions compared to the estimated FY 2006 General Fund appropriation.

18 16 b. For the Iowa civil air patrol:

18 17 \$ 100,000

General Fund appropriation for the Civil Air Patrol.

18 18 It is the intent of the general assembly that the homeland
 18 19 security and emergency management division work in conjunction
 18 20 with the department of public safety, to the extent possible,
 18 21 when gathering and analyzing information related to potential
 18 22 domestic or foreign security threats, and when monitoring such
 18 23 threats.

18 24 Sec. 16. DEPARTMENT OF PUBLIC SAFETY. There is
 18 25 appropriated from the general fund of the state to the
 18 26 department of public safety for the fiscal year beginning July
 18 27 1, 2006, and ending June 30, 2007, the following amounts, or
 18 28 so much thereof as is necessary, to be used for the purposes
 18 29 designated:

18 30 1. For the department's administrative functions,
 18 31 including the criminal justice information system, and for not
 18 32 more than the following full-time equivalent positions:
 18 33 \$ 3,656,020
 18 34 FTEs 38.00

18 35 2. For the division of criminal investigation, including
 19 1 the state's contribution to the peace officers' retirement,
 19 2 accident, and disability system provided in chapter 97A in the
 19 3 amount of 17 percent of the salaries for which the funds are
 19 4 appropriated, to meet federal fund matching requirements, and
 19 5 for not more than the following full-time equivalent
 19 6 positions:
 19 7 \$ 18,673,875
 19 8 FTEs 270.50

DETAIL: Maintains current level of General Fund support.

Specifies the intent of the General Assembly that Homeland Security and Emergency Management Division work in conjunction with the Department of Public Safety when gathering and analyzing information related to potential domestic and foreign security threats.

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: This is an increase of \$464,146 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$64,146 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change includes an increase in funding for increased DAS billings for rent, heat, and utilities.

General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI).

DETAIL: This is an increase of \$3,412,398 and 40.00 FTE positions compared to the estimated FY 2006 General Fund appropriation. This is an increase of \$2,412,398 compared to the estimated net FY 2006 General Fund appropriation when supplemental funding from SF 2273 is included. The change includes:

- An increase of \$1,563,162 for 40.00 FTE positions for gaming enforcement officers. This includes 29.00 FTE positions to staff

19 9 The department of public safety, with the approval of the
 19 10 department of management, may employ no more than two special
 19 11 agents and four gaming enforcement officers for each
 19 12 additional riverboat regulated after July 1, 2006, and one
 19 13 special agent for each racing facility which becomes
 19 14 operational during the fiscal year which begins July 1, 2006.
 19 15 One additional gaming enforcement officer, up to a total of
 19 16 four per riverboat, may be employed for each riverboat that
 19 17 has extended operations to 24 hours and has not previously
 19 18 operated with a 24-hour schedule. Positions authorized in
 19 19 this paragraph are in addition to the full-time equivalent
 19 20 positions otherwise authorized in this subsection.

19 21 3. For the criminalistics laboratory fund created in
 19 22 section 602.8108:

19 23 \$ 342,000

19 24 4. a. For the division of narcotics enforcement,
 19 25 including the state's contribution to the peace officers'
 19 26 retirement, accident, and disability system provided in
 19 27 chapter 97A in the amount of 17 percent of the salaries for
 19 28 which the funds are appropriated, to meet federal fund
 19 29 matching requirements, and for not more than the following
 19 30 full-time equivalent positions:

19 31 \$ 5,349,198

the four new gaming establishments authorized in May 2005, 4.00 FTE positions for additional gaming enforcement officers authorized in HF 641 (Gaming Act), and 7.00 FTE positions to replace gaming positions eliminated due to the budget reductions in FY 2002.

- An increase of \$652,236 to replace one-time funding from FY 2006 in order to maintain 3.00 FTE positions for the DNA database.
- An increase of \$197,000 for fuel and depreciation expenses. This increases fuel to \$1.70 per gallon (net of taxes).

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming officers upon receiving approval from the Department of Management for new riverboats licensed after July 1, 2006, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2007.

General Fund appropriation for the Criminalistics Laboratory Fund.

DETAIL: Maintains current level of funding for laboratory equipment for the DCI Crime Lab.

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division (DNE).

DETAIL: This is an increase of \$452,802 and a decrease of 1.00 FTE position compared to the estimated FY 2006 General Fund appropriation. This includes:

PG LN	House File 2558	Explanation
19 32 FTEs 74.00		<ul style="list-style-type: none"> • An increase of \$336,777 annualizes the costs of the FUSION Center. The Center is a criminal information database to track gangs and terrorists and maintains the salaries of seven sworn and nine civilian staff. • An increase of \$116,025 for fuel and depreciation expenses. The FTE decrease is for a budget adjustment. Fuel is budgeted at \$1.70 per gallon (net of taxes).
19 33 b. For the division of narcotics enforcement for 19 34 undercover purchases: 19 35 \$ 123,343		<p>General Fund appropriation to the Department of Public Safety for undercover purchases.</p> <p>DETAIL: Maintains current level of General Fund support.</p>
20 1 5. a. For the division of state fire marshal, including 20 2 the state's contribution to the peace officers' retirement, 20 3 accident, and disability system provided in chapter 97A in the 20 4 amount of 17 percent of the salaries for which the funds are 20 5 appropriated, and for not more than the following full-time 20 6 equivalent positions: 20 7 \$ 2,513,247 20 8 FTEs 41.00		<p>General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.</p> <p>DETAIL: This is an increase of \$192,125 and a decrease of 1.00 FTE position compared to the estimated FY 2006 General Fund appropriation. This includes:</p> <ul style="list-style-type: none"> • An increase of \$100,000 to annualize the salaries of 1.75 Fire Inspectors. • An increase of \$92,125 for increased fuel and depreciation expenses. This increases fuel to \$1.70 per gallon (net of taxes). • A decrease of 1.00 FTE position for a budget adjustment.
20 9 b. For the division of state fire marshal, for fire 20 10 protection services as provided through the state fire service 20 11 and emergency response council as created in the department, 20 12 and for not more than the following full-time equivalent 20 13 positions: 20 14 \$ 675,820 20 15 FTEs 10.00		<p>General Fund appropriation to the State Fire Marshal's Office for Fire Protection Services.</p> <p>DETAIL: Maintains current level of General Fund support and FTE positions.</p>
20 16 6. For the division of state patrol, for salaries, 20 17 support, maintenance, workers' compensation costs, and 20 18 miscellaneous purposes, including the state's contribution to 20 19 the peace officers' retirement, accident, and disability		<p>General Fund appropriation to the Department of Public Safety for the Iowa State Patrol.</p>

20 20 system provided in chapter 97A in the amount of 17 percent of
 20 21 the salaries for which the funds are appropriated, and for not
 20 22 more than the following full-time equivalent positions:
 20 23 \$ 45,185,618
 20 24 FTEs 531.00

DETAIL: This is an increase of \$1,449,700 and no change in FTE positions compared to the estimated FY 2006 General Fund appropriation. This change includes:

- \$600,000 to budget fuel at \$1.70 per gallon (net of taxes).
- \$849,700 for depreciation expenses to purchase approximately 39 cars, in addition to the current depreciation account.

20 25 It is the intent of the general assembly that members of
 20 26 the state patrol be assigned to patrol the highways and roads
 20 27 in lieu of assignments for inspecting school buses for the
 20 28 school districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

20 29 7. For deposit in the sick leave benefits fund established
 20 30 under section 80.42, for all departmental employees eligible
 20 31 to receive benefits for accrued sick leave under the
 20 32 collective bargaining agreement:
 20 33 \$ 316,179

General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout. All sworn officers of the Department are eligible to receive benefits for accrued sick leave under the collective bargaining agreement.

DETAIL: Maintains current level of General Fund support.

20 34 An employee of the department of public safety who retires
 20 35 after July 1, 2006, but prior to June 30, 2007, is eligible
 21 1 for payment of life or health insurance premiums as provided
 21 2 for in the collective bargaining agreement covering the public
 21 3 safety bargaining unit at the time of retirement if that
 21 4 employee previously served in a position which would have been
 21 5 covered by the agreement. The employee shall be given credit
 21 6 for the service in that prior position as though it were
 21 7 covered by that agreement. The provisions of this subsection
 21 8 shall not operate to reduce any retirement benefits an
 21 9 employee may have earned under other collective bargaining
 21 10 agreements or retirement programs.

Allows employees of the Department of Public Safety retiring after July 1, 2006, but prior to June 30, 2007, to be eligible for insurance benefits as provided by the collective bargaining agreement. The employees must have previously served in positions that would have been covered by the agreement. This allows supervisors in the Department to keep benefits earned while under the collective bargaining agreement.

21 11 8. For costs associated with the training and equipment
 21 12 needs of volunteer fire fighters:
 21 13 \$ 699,587

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.

21 14 Notwithstanding section 8.33, moneys appropriated in this
 21 15 subsection that remain unobligated or unexpended at the close
 21 16 of the fiscal year shall not revert but shall remain available
 21 17 for expenditure only for the purpose designated in this
 21 18 subsection until the close of the succeeding fiscal year.

DETAIL: Maintains current level of General Fund support.

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training and equipment needs.

21 19 9. For capitol building and judicial building security:
 21 20 \$ 775,000

General Fund appropriation for Capitol Building and Judicial Branch building security.

DETAIL: Maintains current level of General Fund support.

21 21 Notwithstanding section 8.39, within the funds appropriated
 21 22 in this section the department of public safety may reallocate
 21 23 funds as necessary to best fulfill the needs provided for in
 21 24 the appropriation. However, the department shall not
 21 25 reallocate an appropriation made to the department in this
 21 26 section unless notice of the reallocation is given to the
 21 27 legislative services agency and the department of management
 21 28 prior to the effective date of the reallocation. The notice
 21 29 shall include information about the rationale for reallocating
 21 30 the appropriation. The department shall not reallocate an
 21 31 appropriation made in this section for the purpose of
 21 32 eliminating any program.

CODE: Allows the funds appropriated to the Department of Public Safety to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the LSA and the DOM prior to the effective date of the reallocation. The Department is not allowed to reallocate the appropriation for the purpose of eliminating a program.

21 33 Sec. 17. CIVIL RIGHTS COMMISSION. There is appropriated
 21 34 from the general fund of the state to the Iowa state civil
 21 35 rights commission for the fiscal year beginning July 1, 2006,
 22 1 and ending June 30, 2007, the following amount, or so much
 22 2 thereof as is necessary, to be used for the purposes
 22 3 designated:

22 4 For salaries, support, maintenance, miscellaneous purposes,
 22 5 and for not more than the following full-time equivalent
 22 6 positions:
 22 7 \$ 1,075,753

General Fund appropriation to the Iowa Civil Rights Commission.

DETAIL: This is an increase of \$90,000 and a decrease of 0.10 FTE position compared to the estimated FY 2006 General Fund

22 8 FTEs 27.90

appropriation. The increase replaces lost federal funds. The decrease in FTE position is a budget adjustment to reflect lost federal funds.

22 9 The Iowa state civil rights commission may enter into a
22 10 contract with a nonprofit organization to provide legal
22 11 assistance to resolve civil rights complaints.

Permits the Commission to enter into a contract with a non-profit organization for legal assistance.

22 12 Sec. 18. YOUTH ENRICHMENT PILOT PROJECT. There is
22 13 appropriated from the general fund of the state to the
22 14 judicial branch for the fiscal year beginning July 1, 2006,
22 15 and ending June 30, 2007, the following amount, or so much
22 16 thereof as is necessary, to be used for the purposes
22 17 designated:

22 18 For a grant to be determined by the state court
22 19 administrator, for the maintenance of a youth enrichment pilot
22 20 project located in a county with a population greater than
22 21 300,000 that is involved in a public-private partnership
22 22 pursuing life skills, education, and mentoring programs for
22 23 offenders between the ages of 16 and 22 who have been charged
22 24 with a felony:
22 25 \$ 50,000

Appropriates \$50,000 to the State Court Administrator for the Youth Enrichment Pilot Project in the Fifth Judicial District.

DETAIL: Maintains the current level of funding previously appropriated in HF 807 (FY 2006 Judicial Branch Appropriations Act).

22 26 Sec. 19. HOMELAND SECURITY AND EMERGENCY MANAGEMENT
22 27 DIVISION. There is appropriated from the wireless E911
22 28 emergency communications fund created in section 34A.7A to the
22 29 administrator of the homeland security and emergency
22 30 management division of the department of public defense for
22 31 the fiscal year beginning July 1, 2006, and ending June 30,
22 32 2007, an amount not exceeding \$200,000 to be used for
22 33 implementation, support, and maintenance of the functions of
22 34 the administrator and program manager under chapter 34A and to
22 35 employ the auditor of the state to perform an annual audit of
23 1 the wireless E911 emergency communications fund.

Permits continued funding from the Wireless E911 Emergency Communications Fund for the Emergency Management Division of the Department of Public Defense through FY 2007.

DETAIL: The Division receives up to \$200,000 for the administration of the wireless E911 service and to employ the State Auditor to perform an annual audit on the Fund.

23 2 Sec. 20. IOWA LAW ENFORCEMENT ACADEMY — FEES.
23 3 Notwithstanding section 80B.11B, the Iowa law enforcement
23 4 academy may charge more than one-half the cost of providing
23 5 the basic training course if a majority of the Iowa law
23 6 enforcement academy council authorizes charging more than one-
23 7 half of the cost of providing basic training. This section is
23 8 repealed on June 30, 2007.

CODE: Allows the Iowa Law Enforcement Academy to charge more than one-half the cost to provide training if approved by the Law Enforcement Academy Council. This Section is repealed June 30, 2007.

23 9 Sec. 21. DEPUTY ADJUTANT GENERAL. Notwithstanding section
23 10 29A.16, a deputy adjutant general who is a federally
23 11 recognized officer on May 1, 2006, and who subsequently loses
23 12 federal recognition due to age, shall continue to serve as a
23 13 deputy adjutant general until June 30, 2007.

CODE: Allows a Deputy Adjutant General that is a federally recognized officer on May 1, 2006, that loses federal recognition due to age, to serve as a Deputy Adjutant General until June 30, 2007.

[23 14 Sec. 22. TRAVEL POLICY.

VETOED

23 15 1. For the fiscal year beginning July 1, 2006, each
23 16 department or independent agency receiving an appropriation in
23 17 this Act shall review the employee policy for daily or short-
23 18 term travel including but not limited to the usage of motor
23 19 pool vehicles under the department of administrative services,
23 20 employee mileage reimbursement for the use of a personal
23 21 vehicle, and the usage of private automobile rental companies.
23 22 Following the review, the department or agency shall implement
23 23 revisions in the employee policy for daily or short-term
23 24 travel as necessary to maximize cost savings.

Requires the departments within the Justice System Appropriations Subcommittee to review their short-term use of vehicles and revise policies on short-term use to maximize cost savings. The departments are required to issue an initial report by December 1, 2006, and a follow-up report by December 1, 2007, to the Government Oversight Committees, on their policy revisions and the savings realized from the changes.

23 25 2. Each department or independent agency subject to
23 26 subsection 1 shall report to the general assembly's standing
23 27 committees on government oversight regarding the policy
23 28 revisions implemented and the savings realized from the
23 29 changes. An initial report shall be submitted on or before
23 30 December 1, 2006, and a follow-up report shall be submitted on
23 31 or before December 1, 2007.]

VETOED: The Governor vetoed this Section, and stated the language added an unnecessary bureaucratic step in State government and disregards the benefits derived from the State motor pool.

23 32 Sec. 23. Section 903A.5, Code 2005, is amended to read as
23 33 follows:

CODE: Eliminates the requirement that the Clerk of Court be notified on the number of days served by inmates.

23 34 903A.5 TIME TO BE SERVED — CREDIT.

23 35 1. An inmate shall not be discharged from the custody of

24 1 the director of the Iowa department of corrections until the
24 2 inmate has served the full term for which the inmate was
24 3 sentenced, less earned time and other credits earned and not
24 4 forfeited, unless the inmate is pardoned or otherwise legally
24 5 released. Earned time accrued and not forfeited shall apply
24 6 to reduce a mandatory minimum sentence being served pursuant
24 7 to section 124.406, 124.413, 902.7, 902.8, 902.8A, or 902.11.
24 8 An inmate shall be deemed to be serving the sentence from the
24 9 day on which the inmate is received into the institution. If
24 10 an inmate was confined to a county jail or other correctional
24 11 or mental facility at any time prior to sentencing, or after
24 12 sentencing but prior to the case having been decided on
24 13 appeal, because of failure to furnish bail or because of being
24 14 charged with a nonbailable offense, the inmate shall be given
24 15 credit for the days already served upon the term of the
24 16 sentence. However, if a person commits any offense while
24 17 confined in a county jail or other correctional or mental
24 18 health facility, the person shall not be granted jail credit
24 19 for that offense. Unless the inmate was confined in a
24 20 correctional facility, the sheriff of the county in which the
24 21 inmate was confined shall certify to the clerk of the district
24 22 court from which the inmate was sentenced and to the
24 23 department of corrections' records administrator at the Iowa
24 24 medical and classification center the number of days so
24 25 served. The department of corrections' records administrator,
24 26 or the administrator's designee, shall apply jail credit as
24 27 ordered by the court of proper jurisdiction or as authorized
24 28 by this section and section 907.3, subsection 3, ~~and shall~~
24 29 ~~forward a copy of the number of days served to the clerk of~~
24 30 ~~the district court from which the inmate was sentenced.~~
24 31 2. An inmate shall not receive credit upon the inmate's
24 32 sentence for time spent in custody in another state resisting
24 33 return to Iowa following an escape. However, an inmate may
24 34 receive credit upon the inmate's sentence while incarcerated
24 35 in an institution or jail of another jurisdiction during any
25 1 period of time the person is receiving credit upon a sentence
25 2 of that other jurisdiction.

25 3 Sec. 24. Section 904.513, subsection 2, Code 2005, is
25 4 amended to read as follows:
25 5 2. Upon request by the director a county shall provide
25 6 temporary confinement for offenders allegedly violating the
25 7 conditions of assignment to a program under this chapter, if
25 8 space is available in the county. The department shall
25 9 negotiate a reimbursement rate with each county. The amount
25 10 to be reimbursed shall be determined by multiplying the number
25 11 of days a person is confined by the average daily cost of
25 12 confining a person in the county facility as negotiated with
25 13 the department. A county holding offenders in jail due to
25 14 insufficient space in a community residential facility shall
25 15 be reimbursed. Payment shall be made upon submission of a
25 16 voucher executed by the sheriff and approved by the director.
25 17 A voucher seeking payment shall be submitted within fifteen
25 18 days of the end of a calendar quarter. If a voucher seeking
25 19 payment is not made within fifteen days of the end of the
25 20 calendar quarter, the request may be denied by the department.

CODE: Requires counties to bill the DOC for holding alleged
Operating While Intoxicated (OWI) violators in county jails within 15
days of the end of a calendar quarter, or the DOC may deny the claim.

25 21 Sec. 25. Section 904.702, Code 2005, is amended to read as
25 22 follows:
25 23 904.702 DEDUCTIONS FROM INMATE ACCOUNTS.
25 24 1. If allowances are paid pursuant to section 904.701, the
25 25 director shall establish an inmate account, for deposit of
25 26 those allowances and for deposit of moneys sent to the inmate
25 27 from a source other than the department of corrections. The
25 28 director may deduct an amount, not to exceed ten percent of
25 29 the amount of the allowance, unless the inmate requests a
25 30 larger amount, to be deposited into the inmate savings fund as
25 31 required under section 904.508, subsection 2. In addition to
25 32 deducting a portion of the allowance, the director may also
25 33 deduct from an inmate account any amount, except amounts
25 34 directed to be deposited in the inmate telephone fund
25 35 established in section 904.508A, sent to the inmate from a
26 1 source other than the department of corrections for deposit in
26 2 the inmate savings fund as required under section 904.508,
26 3 subsection 2, until the amount in the fund equals the amount

CODE: Requires the DOC to deduct child support payments from
inmate accounts.

26 4 due the inmate upon discharge, parole, or placement on work
26 5 release. The director shall deduct from the inmate account an
26 6 amount the inmate is legally obligated to pay for child
26 7 support. The director shall deduct from the inmate account an
26 8 amount established by the inmate's restitution plan of
26 9 payment. The director shall also deduct from any remaining
26 10 account balance an amount sufficient to pay all or part of any
26 11 judgment against the inmate, including but not limited to
26 12 judgments for taxes and child support, and court costs and
26 13 fees assessed either as a result of the inmate's confinement
26 14 or amounts required to be paid under section 610A.1. Written
26 15 notice of the amount of the deduction shall be given to the
26 16 inmate, who shall have five days after receipt of the notice
26 17 to submit in writing any and all objections to the deduction
26 18 to the director, who shall consider the objections prior to
26 19 transmitting the deducted amount to the clerk of the district
26 20 court. The director need give only one notice for each action
26 21 or appeal under section 610A.1 for which periodic deductions
26 22 are to be made. The director shall next deduct from any
26 23 remaining account balance an amount sufficient to pay all or
26 24 part of any costs assessed against the inmate for misconduct
26 25 or damage to the property of others. The director may deduct
26 26 from the inmate's account an amount sufficient to pay for the
26 27 inmate's share of the costs of health services requested by
26 28 the inmate and for the treatment of injuries inflicted by the
26 29 inmate on the inmate or others. The director may deduct and
26 30 disburse an amount sufficient for industries' programs to
26 31 qualify under the eligibility requirements established in the
26 32 Justice Assistance Act of 1984, Pub. L. No. 98-473, including
26 33 an amount to pay all or part of the cost of the inmate's
26 34 incarceration. The director may pay all or any part of
26 35 remaining allowances paid pursuant to section 904.701 directly
27 1 to a dependent of the inmate, or may deposit the allowance to
27 2 the account of the inmate, or may deposit a portion and allow
27 3 the inmate a portion for the inmate's personal use.
27 4 2. The director, ~~the institutional division,~~ and the
27 5 department shall not be liable to any person for any damages

27 6 caused by the withdrawal or failure to withdraw money or the
27 7 payment or failure to make any payment under this section.

27 8 Sec. 26. Section 904.908, Code 2005, is amended by adding
27 9 the following new subsection:
27 10 NEW SUBSECTION. 3. Any request for reimbursement under
27 11 subsection 2 shall be made within fifteen days of the end of a
27 12 calendar quarter. If a request for reimbursement is not made
27 13 within fifteen days of the end of the calendar quarter, the
27 14 request may be denied by the department.

CODE: Requires counties to bill the DOC for holding alleged work release violators in county jails within 15 days of the end of a calendar quarter, or the DOC may deny the claim.

27 15 Sec. 27. Section 905.14, subsection 1, Code 2005, is
27 16 amended to read as follows:
27 17 1. A person placed on probation or parole and subject to
27 18 supervision by a district department shall be required to pay
27 19 an enrollment fee of ~~two hundred fifty~~ three hundred dollars
27 20 to the district department to offset the costs of supervision.
27 21 In addition to the enrollment fee, the district department may
27 22 require a person to pay a fee to the district department to
27 23 offset the costs of providing sex offender programming to that
27 24 person.

CODE: Increases the probation or parole enrollment fee by \$50.00. Permits the CBC District Departments to charge an additional fee to sex offenders for programming costs.

DETAIL: The increased receipts from the supervision fee are offset by the elimination of miscellaneous fees in CBC. The State Auditor no longer permits miscellaneous fees to be collected by CBC District Departments.

27 25 Sec. 28. Section 906.17, Code 2005, is amended by adding
27 26 the following new subsection:
27 27 NEW SUBSECTION. 3. Any request for reimbursement under
27 28 subsection 2 shall be made within fifteen days of the end of a
27 29 calendar quarter. If a request for reimbursement is not made
27 30 within fifteen days of the end of the calendar quarter, the
27 31 request may be denied by the department of corrections.

CODE: Requires counties to bill the DOC for holding alleged parole violators in county jails within 15 days of the end of a calendar quarter, or the DOC may deny the claim.

27 32 Sec. 29. EFFECTIVE DATE. The section of this Act
27 33 addressing section 29A.16, being deemed of immediate
27 34 importance, takes effect upon enactment.

Specifies Section 21 of this Act relating to the age of the Deputy Adjutant General takes effect on enactment.

EXECUTIVE SUMMARY

JUDICIAL BRANCH APPROPRIATIONS ACT

HOUSE FILE 2557

FUNDING SUMMARY

- House File 2557 appropriates a total of \$125.3 million from the General Fund to the Judicial Branch. The Judicial Branch has 1,958.2 FTE positions that are not appropriated in this Act. This is a decrease of \$100,000 and no change in FTE positions compared to the estimated FY 2006 appropriations. The Judicial Branch received \$50,000 in HF 2558 (FY 2007 Justice System Appropriations Act) for the 5th Judicial District to continue the Youth Enrichment Pilot Project.

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Reduces the State's contribution to the Judicial Retirement Fund. (Page 3, Line 18)
- Permits electronic acceptance, processing, distribution, and retention of electronic records and electronic signatures. (Page 4, Line 3)
- Repeals language related to facsimile signatures to reflect the use of electronic signatures. (Page 6, Line 8)

STUDIES AND INTENT LANGUAGE

- Specifies that the Offices of the Clerks of District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. (Page 2, Line 5)
- Requires the Judicial Branch to study the best practices and efficiencies of each judicial district and submit a report to the General Assembly by December 15, 2006. (Page 2, Line 10)
- Requires the Judicial Branch to report to the General Assembly by January 1, 2007, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report must include revenues and expenditures for FY 2006 and planned expenditures for FY 2007. (Page 3, Line 3)
- Requires the State Court Administrator to approve all Clerk of Court appointments. (Page 3, Line 23)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 18, 2006, and signed by the Governor on May 30, 2006.

Staff Contact: Jennifer Acton (Ext. 1-7846)

1 1 DIVISION I — APPROPRIATIONS

1 2 Section 1. JUDICIAL BRANCH.

1 3 1. There is appropriated from the general fund of the
1 4 state to the judicial branch for the fiscal year beginning
1 5 July 1, 2006, and ending June 30, 2007, the following amount,
1 6 or so much thereof as is necessary, to be used for the
1 7 purposes designated:

1 8 For salaries of supreme court justices, appellate court
1 9 judges, district court judges, district associate judges,
1 10 judicial magistrates and staff, state court administrator,
1 11 clerk of the supreme court, district court administrators,
1 12 clerks of the district court, juvenile court officers, board
1 13 of law examiners and board of examiners of shorthand reporters
1 14 and judicial qualifications commission, receipt and
1 15 disbursement of child support payments, reimbursement of the
1 16 auditor of state for expenses incurred in completing audits of
1 17 the offices of the clerks of the district court during the
1 18 fiscal year beginning July 1, 2006, and maintenance,
1 19 equipment, and miscellaneous purposes:
1 20 \$123,237,410

1 21 2. The judicial branch, except for purposes of internal
1 22 processing, shall use the current state budget system, the
1 23 state payroll system, and the Iowa finance and accounting
1 24 system in administration of programs and payments for
1 25 services, and shall not duplicate the state payroll,
1 26 accounting, and budgeting systems.

1 27 3. The judicial branch shall submit monthly financial
1 28 statements to the legislative services agency and the
1 29 department of management containing all appropriated accounts
1 30 in the same manner as provided in the monthly financial status
1 31 reports and personal services usage reports of the department
1 32 of administrative services. The monthly financial statements
1 33 shall include a comparison of the dollars and percentage spent

General Fund appropriation to the Judicial Branch for operations.

DETAIL: Maintains current level of General Fund support.

In addition, HF 2789 (Judicial Branch Fees and Costs Act) directs the State Court Administrator to allocate \$14,000,000 annually, from fees and fines collected by the Judicial Branch, to the Judicial Branch for salaries, maintenance, equipment, and miscellaneous purposes. This is a \$7,000,000 increase to the Judicial Branch's current allocation and is in addition to the appropriation listed above. The \$14,000,000 will be shown in the Judicial Branch operating budget as a receipt, rather than an appropriation.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and record keeping system.

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Fiscal Services Division of the Legislative Services Agency and the Department of Management (DOM). Specifies what is to be included in the financial statements.

1 34 of budgeted versus actual revenues and expenditures on a
1 35 cumulative basis for full-time equivalent positions and
2 1 dollars.

2 2 4. The judicial branch shall focus efforts upon the
2 3 collection of delinquent fines, penalties, court costs, fees,
2 4 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

2 5 5. It is the intent of the general assembly that the
2 6 offices of the clerks of the district court operate in all
2 7 ninety-nine counties and be accessible to the public as much
2 8 as is reasonably possible in order to address the relative
2 9 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operates Clerk of Court offices in all 99 counties and ensures the offices are accessible to the public as much as reasonably possible.

2 10 6. The judicial branch shall study the best practices and
2 11 efficiencies of each judicial district. In identifying the
2 12 most efficient judicial districts and the districts using best
2 13 practices, the judicial branch shall consider the average cost
2 14 to the judicial branch for processing each classification of
2 15 criminal offense or civil action and the overall number of
2 16 cases filed. The judicial branch shall file a report
2 17 regarding the study made and actions taken pursuant to this
2 18 subsection with the cochairpersons and ranking members of the
2 19 joint appropriations subcommittee on the justice system and to
2 20 the legislative services agency by December 15, 2006.

Requires the Judicial Branch to study the best practices and efficiencies of each judicial district and submit a report to the General Assembly and the Legislative Services Agency by December 15, 2006.

2 21 7. In addition to the requirements for transfers under
2 22 section 8.39, the judicial branch shall not change the
2 23 appropriations from the amounts appropriated to the judicial
2 24 branch in this Act, unless notice of the revisions is given
2 25 prior to their effective date to the legislative services
2 26 agency. The notice shall include information on the branch's
2 27 rationale for making the changes and details concerning the
2 28 workload and performance measures upon which the changes are
2 29 based.

Requires the Judicial Branch to notify the Legislative Services Agency prior to any intradepartmental transfer of funds and specifies the contents of the notice.

2 30 8. The judicial branch shall submit a semiannual update to
2 31 the legislative services agency specifying the amounts of
2 32 fines, surcharges, and court costs collected using the Iowa
2 33 court information system since the last report. The judicial
2 34 branch shall continue to facilitate the sharing of vital
2 35 sentencing and other information with other state departments
3 1 and governmental agencies involved in the criminal justice
3 2 system through the Iowa court information system.

Requires the Judicial Branch to provide a semi-annual report to the Legislative Services Agency, specifying the amount of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the Iowa Court Information System.

DETAIL: The report was submitted to the General Assembly on January 19, 2006. The report shows \$41,395,034 collected from July to December for fees to the State. This is an increase of \$2,028,019 compared to July to December 2005. The overall total of the report was \$186,161,566. This is an increase of \$785,645 compared to 2005.

3 3 9. The judicial branch shall provide a report to the
3 4 general assembly by January 1, 2007, concerning the amounts
3 5 received and expended from the enhanced court collections fund
3 6 created in section 602.1304 and the court technology and
3 7 modernization fund created in section 602.8108, subsection 7,
3 8 during the fiscal year beginning July 1, 2005, and ending June
3 9 30, 2006, and the plans for expenditures from each fund during
3 10 the fiscal year beginning July 1, 2006, and ending June 30,
3 11 2007. A copy of the report shall be provided to the
3 12 legislative services agency.

Requires the Judicial Branch to report to the General Assembly by January 1, 2007, concerning the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2006 and planned expenditures for FY 2007. The Judicial Branch is required to provide a copy of this report to the Legislative Services Agency.

DETAIL: The report was submitted to the General Assembly on January 31, 2006. The report shows \$1,000,000 in receipts and \$310,483 disbursements from the Court Technology Fund. The Supreme Court approved \$2,154,072 for technology initiatives from the Court Technology Fund in FY 2007. The report also shows \$4,430,384 in receipts and \$3,300,102 in disbursements from the Enhanced Court Collections Fund. The Supreme Court approved \$6,917,510 for technology initiatives from the Enhanced Court Technology Fund in FY 2007.

3 13 Sec. 2. JUDICIAL RETIREMENT FUND. There is appropriated
3 14 from the general fund of the state to the judicial retirement
3 15 fund for the fiscal year beginning July 1, 2006, and ending
3 16 June 30, 2007, the following amount, or so much thereof as is
3 17 necessary, to be used for the purpose designated:

3 18 Notwithstanding section 602.9104, for the state's
 3 19 contribution to the judicial retirement fund in the amount of
 3 20 9.16 percent of the basic salaries of the judges covered under
 3 21 chapter 602, article 9:
 3 22 \$ 2,039,664

General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.

DETAIL: Maintains current level of General Fund support.

CODE: This level of funding effectively reduces the State's statutorily required contribution to the Judicial Retirement Fund from 23.70% to 9.16% of the basic salaries of judges. The effective (actual) contribution rate for FY 2006 is 9.71%.

DETAIL: House File 729 (Pension Omnibus Act) changed the judges' contribution rate from 5.00% of covered payroll to 6.00%. The Act included a provision that stated if the employer's contribution rate was not at the statutorily required rate of 23.7%, then the judges' contribution rate would be decreased by a like amount. Since the State's actual contribution rate was 9.16% (\$2,039,667) then the judge's contribution rate will be reduced to 2.32% (\$516,341).

3 23 Sec. 3. APPOINTMENT OF CLERK OF COURT. The appointment of
 3 24 a clerk of the district court shall not occur unless the state
 3 25 court administrator approves the appointment.

Requires the State Court Administrator to approve all Clerk of Court appointments.

DETAIL: The State Court Administrator is supervising the appointment of Clerks of the District Court for budgetary reasons.

3 26 Sec. 4. POSTING OF REPORTS IN ELECTRONIC FORMAT —
 3 27 LEGISLATIVE SERVICES AGENCY. All reports or copies of reports
 3 28 required to be provided by the judicial branch for fiscal year
 3 29 2006–2007 to the legislative services agency shall be provided
 3 30 in an electronic format. The legislative services agency
 3 31 shall post the reports on its internet site and shall notify
 3 32 by electronic means all the members of the joint
 3 33 appropriations subcommittee on the justice system when a
 3 34 report is posted. Upon request, copies of the reports may be
 3 35 mailed to members of the joint appropriations subcommittee on
 4 1 the justice system.

Requires the Judicial Branch to provide the Legislative Services Agency with reports in electronic format so that the reports can be placed on the Legislative Services Agency web site. The Legislative Services Agency is to notify members of the Justice System Appropriations Subcommittee when reports have been received and published.

4 2 DIVISION II — STATUTORY CHANGES

4 3 Sec. 5. NEW SECTION. 602.1614 ACCEPTANCE, DISTRIBUTION,
4 4 AND RETENTION OF ELECTRONIC RECORDS BY THE JUDICIAL
BRANCH.

CODE: Permits the use of electronic records and signatures.
Establishes guidelines for rules if prescribed by the Supreme Court.

4 5 1. As used in this section, "governmental agencies" means
4 6 an executive, legislative, or judicial agency, department,
4 7 board, commission, authority, institution, or instrumentality
4 8 of the federal government or of a state or of a county,
4 9 municipality, or other political subdivision of a state.

4 10 2. Notwithstanding section 554D.120, the supreme court may
4 11 prescribe by rule whether and to what extent the judicial
4 12 branch will accept, process, distribute, and retain electronic
4 13 records and electronic signatures from litigants, governmental
4 14 agencies, and other persons, and to what extent the judicial
4 15 branch will create, generate, communicate, store, process,
4 16 use, and rely upon electronic records and electronic
4 17 signatures.

4 18 3. If the supreme court prescribes rules relating to
4 19 electronic records and electronic signatures under subsection
4 20 2, the rules may include but are not limited to the following:

4 21 a. Defining terms.

4 22 b. The manner and format in which an electronic record is
4 23 created, generated, sent, communicated, received, filed,
4 24 recorded, and stored.

4 25 c. Establishing the information process system to create,
4 26 generate, send, communicate, receive, file, record, and store
4 27 an electronic record.

4 28 d. How a traditional written signature will relate to an
4 29 electronic signature.

4 30 e. The criteria establishing when an electronic document
4 31 must be electronically signed.

4 32 f. The type of electronic signature required.

4 33 g. The manner and format in which an electronic signature
4 34 is associated with an electronic record.

4 35 h. Who can create an electronic signature.

5 1 i. The criteria and procedures to follow when filing an

5 2 electronic document, including who is allowed to file
5 3 electronically, how notice is given, and electronic service of
5 4 process.

5 5 j. Establishing processes and procedures to ensure
5 6 adequate preservation, integrity, security, disposition, and
5 7 audit worthiness of the electronic records.

5 8 k. Establishing the criteria for the retention of paper
5 9 documents when deemed necessary to promote the integrity of
5 10 electronic records.

5 11 l. Establishing the appropriate level of public access to
5 12 differing classes of electronic records and other court
5 13 records to ensure the confidentiality of any records that are
5 14 required by law to be confidential.

5 15 m. Establishing any other process or procedures
5 16 attributable to creating, generating, communicating, storing,
5 17 processing, and using electronic records and electronic
5 18 signatures, and how these electronic records and electronic
5 19 signatures will relate to nonelectronic court records.

5 20 4. Rules prescribed pursuant to this section shall prevail
5 21 over any other laws or court rules that specify the method,
5 22 manner, or format for sending, receiving, retaining, or
5 23 creating paper records relating to the courts. The supreme
5 24 court may limit the applicability and scope of any rules
5 25 prescribed pursuant to this section to single offices, courts,
5 26 judicial election districts, or by specific case types for the
5 27 purpose of testing and implementing an electronic information
5 28 processing system. Temporary rules prescribed pursuant to
5 29 this section for the purpose of testing an electronic
5 30 information processing system are not subject to the
5 31 requirements of section 602.4202.

5 32 5. An electronic record that complies with the rules
5 33 prescribed under this section shall prevail over any law that
5 34 requires a written record, and an electronic signature that
5 35 complies with the rules prescribed under this section shall
6 1 prevail over any law that requires a written signature. An
6 2 electronic record or signature that complies with rules
6 3 prescribed under this section shall not be denied legal effect

6 4 or enforceability based solely because of the record's or
6 5 signature's electronic form. The determination of an
6 6 electronic record's or signature's legal consequence is
6 7 determined by this chapter, applicable law, and court rules.

6 8 Sec. 6. Section 622.29, Code 2005, is repealed.

CODE: Repeals language related to facsimile signatures to reflect the
use of electronic signatures.

6 9 LSB 5195HV 81

6 10 jm:mg/sh/8

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

SENATE FILE 2232

FUNDING SUMMARY

OPERATIONS AND FINANCE DIVISION

ADMINISTRATIVE SERVICES DIVISION

PLANNING DIVISION

MOTOR VEHICLES DIVISION

WORKERS' COMPENSATION

COUNTY TREASURER SUPPORT

REPORTING DATABASE

INTERNATIONAL REGISTRATION PLAN AND INTERNATIONAL FUEL TAX ADMINISTRATION SYSTEM

HIGHWAYS DIVISION

- Senate File 2232 appropriates a total of \$305.3 million to the Department of Transportation (DOT). This includes \$45.8 million from the Road Use Tax Fund, \$259.5 million from the Primary Road Fund, and 3,375.0 FTE positions. This is an increase of \$3.0 million and a decrease of 1.0 FTE position compared to estimated FY 2006.
- Appropriates \$40.0 million and 269.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Operations and Finance Division. This is an increase of \$385,000 and no change in FTE positions compared to estimated FY 2006. (Page 1, Line 17 and Page 3, Line 3)
- Appropriates \$3.9 million and 35.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Administrative Services Division. This is a decrease of \$85,000 and 1.0 FTE position compared to estimated FY 2006. (Page 1, Line 19 and Page 3, Line 6)
- Appropriates \$9.4 million and 136.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Planning Division. This is a decrease of \$77,000 and 1.0 FTE position compared to estimated FY 2006. (Page 1, Line 21 and Page 3, Line 9)
- Appropriates \$33.4 million and 483.0 FTE positions from the Road Use Tax Fund and Primary Road Fund for the Motor Vehicles Division. This is an increase of \$115,000 and no change in FTE positions compared to estimated FY 2006. (Page 1, Line 23 and Page 3, Line 15)
- Appropriates \$3.1 million from the Road Use Tax Fund and Primary Road Fund for workers' compensation costs. This is an increase of \$285,000 compared to estimated FY 2006. (Page 1, Line 30 and Page 3, Line 23)
- Appropriates \$2.1 million from the Road Use Tax Fund for County Treasurer Support. This is an increase of \$796,000 compared to estimated FY 2006. (Page 2, Line 6)
- Appropriates \$500,000 from the Road Use Tax Fund for a reporting database. This is a new appropriation for FY 2007. (Page 2, Line 20)
- Appropriates \$1.0 million from the Road Use Tax Fund for an International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System. This is a new appropriation for FY 2007. (Page 2, Line 22)
- Appropriates \$199.0 million and 2,452.0 FTE positions from the Primary Road Fund for the Highways Division. This is an increase of \$4.1 million and 1.0 FTE position compared to estimated FY 2006. (Page 3, Line 12)

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

SENATE FILE 2232

INVENTORY AND EQUIPMENT REPLACEMENT

- Appropriates \$2.3 million from the Primary Road Fund for Inventory and Equipment Replacement. This is a new appropriation for FY 2007. (Page 4, Line 5)

UTILITY IMPROVEMENTS

- Appropriates \$400,000 from the Primary Road Fund for utility improvements at various locations statewide. This is an increase of \$250,000 compared to estimated FY 2006. (Page 4, Line 7)

FAIRFIELD GARAGE

- Appropriates \$2.5 million from the Primary Road Fund for construction of a new maintenance garage in Fairfield. This is a new appropriation for FY 2007. (Page 4, Line 17)

ADA IMPROVEMENTS

- Appropriates \$200,000 from the Primary Road Fund for Americans with Disabilities Act (ADA) Improvements. This is a new appropriation for FY 2007. (Page 4, Line 19)

AMES COMPLEX PARKING LOT

- Appropriates \$200,000 from the Primary Road Fund for paving of the south parking lot at the DOT Complex in Ames. This is a new appropriation for FY 2007. (Page 4, Line 22)

AMES COMPLEX ELEVATOR

- Appropriates \$100,000 from the Primary Road Fund for elevator upgrades at the DOT Complex in Ames. This is a new appropriation for FY 2007. (Page 4, Line 24)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Extends the period for which moneys appropriated for the International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System and reporting database may be used. (Page 2, Line 25)

STUDIES AND INTENT LANGUAGE

- Specifies that the DOT will establish a satellite driver's license station within the city of Des Moines for the purpose of renewing driver's licenses. (Page 4, Line 32)

ENACTMENT DATE

- This Act was approved by the General Assembly on March 7, 2006, and signed by the Governor on March 21, 2006.

Staff Contact: Mary Beth Mellick (Ext. 1-8223)

1 1 Section 1. ROAD USE TAX FUND. There is appropriated from
1 2 the road use tax fund to the state department of
1 3 transportation for the fiscal year beginning July 1, 2006, and
1 4 ending June 30, 2007, the following amounts, or so much
1 5 thereof as is necessary, for the purposes designated:

1 6 1. For the payment of costs associated with the production
1 7 of driver's licenses, as defined in section 321.1, subsection
1 8 20A:
1 9 \$ 2,820,000

Road Use Tax Fund appropriation to the Department of Transportation (DOT) for lease of the Driver's License Digitized Photo Imaging System.

DETAIL: Maintains current level of funding.

1 10 Notwithstanding section 8.33, unencumbered or unobligated
1 11 funds remaining on June 30, 2007, from the appropriation made
1 12 in this subsection shall not revert, but shall remain
1 13 available for subsequent fiscal years for the purposes
1 14 specified in this subsection.

CODE: Specifies that the funds appropriated for the Driver's License Digitized Photo Imaging System do not revert and will remain available for expenditure in subsequent fiscal years.

1 15 2. For salaries, support, maintenance, and miscellaneous
1 16 purposes:

1 17 a. Operations and finance:
1 18 \$ 5,602,060

Road Use Tax Fund appropriation to the Operations and Finance Division.

DETAIL: This is an increase of \$53,900 compared to estimated FY 2006.

The Operations and Finance Division also receives an appropriation of \$34,412,659 and 269.00 FTE positions from the Primary Road Fund (Section 2.1(a) of this Act), for a total appropriation of \$40,014,719. This combined funding represents an increase of \$385,000 and no change in FTE positions compared to estimated FY 2006. The increase will fund an e-forms maintenance contract, increased equipment depreciation, and employee training.

1 19 b. Administrative services:
1 20 \$ 548,222

Road Use Tax Fund appropriation to the Administrative Services Division.

DETAIL: This is a decrease of \$11,900 and 1.00 FTE position compared to estimated FY 2006.

The Administrative Services Division also receives an appropriation of \$3,400,067 and 35.00 FTE positions from the Primary Road Fund (Section 2.1(b) of this Act), for a total appropriation of \$3,948,289. This combined funding represents a decrease of \$85,000 and 1.00 FTE position compared to estimated FY 2006 due a general reduction for the Director's staff and a clerical staff reduction for the General Counsel.

1 21 c. Planning:

1 22 \$ 470,476

Road Use Tax Fund appropriation to the Planning Division.

DETAIL: Maintains current level of funding from the Road Use Tax Fund.

The Planning Division also receives an appropriation of \$8,901,251 and 136.00 FTE positions from the Primary Road Fund (Section 2.1(c) of this Act), for a total appropriation of \$9,371,727. This combined funding represents a decrease of \$77,000 and 1.00 FTE position compared to estimated FY 2006. The decrease is for the transfer of 1.00 FTE position to the Highways Division.

1 23 d. Motor vehicles:

1 24 \$ 32,155,203

Road Use Tax Fund appropriation to the Motor Vehicles Division.

DETAIL: This is an increase of \$115,000 compared to estimated FY 2006.

The Motor Vehicles Division also receives an appropriation of \$1,283,891 and 483.00 FTE positions from the Primary Road Fund (Section 2.1(e) of this Act), for a total appropriation of \$33,439,094. This combined funding represents an increase of \$115,000 compared to estimated FY 2006 due to an increase in fuel costs.

1 25 3. For payments to the department of administrative
1 26 services for utility services:

1 27 \$ 140,000

Road Use Tax Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is a decrease of \$616 compared to estimated FY 2006.

The Department also receives an appropriation from the Primary Road Fund of \$860,000 for DAS Utility Services (Section 2.2 of this Act), for a total appropriation of \$1,000,000. This combined funding represents a decrease of \$4,113 compared to estimated FY 2006 due to a reduction in funding for utility services.

1 28 4. Unemployment compensation:
1 29 \$ 17,000

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding.

The Department also receives an appropriation from the Primary Road Fund of \$328,000 (Section 2.3 of this Act), for a total appropriation of \$345,000.

1 30 5. For payments to the department of administrative
1 31 services for paying workers' compensation claims under chapter
1 32 85 on behalf of employees of the state department of
1 33 transportation:
1 34 \$ 125,480

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$11,480 compared to estimated FY 2006.

The Department also receives an appropriation from the Primary Road Fund of \$3,011,520 (Section 2.4 of this Act), for a total appropriation of \$3,137,000. This combined funding represents an increase of \$285,000 compared to estimated FY 2006. The Department of Administrative Services (DAS) estimates an increase of 7.20% for the DOT for workers' compensation premiums in FY 2007, in addition to increased medical and inflationary costs.

1 35 6. For payment to the general fund of the state for
2 1 indirect cost recoveries:
2 2 \$ 102,000

Road Use Tax Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding. The Department also receives an appropriation of \$748,000 from the Primary Road Fund (Section 2.6 of this Act), for a total appropriation of \$850,000 for indirect cost recoveries.

Section 8A.505, Code of Iowa, requires the DOT to make payments to the General Fund for recovery of indirect costs associated with

centralized services provided by other State agencies that receive funding from the General Fund.

2 3 7. For reimbursement to the auditor of state for audit
 2 4 expenses as provided in section 11.5B:
 2 5 \$ 56,420

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$1,260 compared to estimated FY 2006. The Department also receives an appropriation of \$346,580 from the Primary Road Fund (Section 2.7 of this Act), for a total appropriation of \$403,000 for State Auditor expenses. This combined funding represents an increase of \$9,000 compared to estimated FY 2006.

2 6 8. For automation, telecommunications, and related costs
 2 7 associated with the county issuance of driver's licenses and
 2 8 vehicle registrations and titles:
 2 9 \$ 2,064,000

Road Use Tax Fund appropriation to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: This is an increase of \$796,000 compared to estimated FY 2006. The change includes:

- An increase of \$560,000 for a one-time cost increase for application support and knowledge transfer from the developer to Information Technology staff for the vehicle registration and titling system, the new driver's license system, and for legislative changes requiring revisions to the business logic in both systems.
- An increase of \$250,000 for continued enhancements in the vehicle registration and titling system as identified by customer groups (i.e., auto dealers, treasurers, financial institutions).
- An increase of \$13,000 for an increase in communication costs.
- A decrease of \$27,000 for audit costs of the county issuance of drivers' license study. House File 2433 (County Treasurer Licensing Act), enacted during the 2004 Legislative Session, required the State Auditor, in consultation with the DOT and the Iowa County Treasurers Association, to conduct a study on the fiscal impact of the county issuance of driver's licenses. The State Auditor was to report the findings to the General Assembly by January 1, 2006, and repeat the study every four years thereafter. The Department requested \$27,000 for FY 2006 for the first study, and is not requesting funds for FY 2007. The next study will be completed in FY 2010.

In addition to this appropriation, the Department receives an annual Road Use Tax Fund standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment, and support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

2 10 9. For transfer to the department of public safety for
2 11 operating a system providing toll-free telephone road and
2 12 weather conditions information:
2 13 \$ 100,000

Road Use Tax Fund appropriation for costs associated with the 511 toll-free telephone road and weather reporting system.

DETAIL: Maintains the current level of funding.

2 14 10. For costs associated with the participation in the
2 15 Mississippi river parkway commission:
2 16 \$ 40,000

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: Maintains the current level of funding. The ten-member Commission is responsible for promoting transportation and tourism along the Iowa Great River Road. Specifically, the Commission develops and implements a Corridor Management Plan. The Plan includes establishing signage requirements, restrictions on outdoor advertising, methods to market and promote the Corridor, and actions to involve the public. This appropriation will fund annual organization dues and operational costs.

2 17 11. For membership in the North America's superhighway
2 18 corridor coalition:
2 19 \$ 50,000

Road Use Tax Fund appropriation for membership in the North America's Super Highway Corridor Coalition.

DETAIL: Maintains the current level of funding. The General Assembly has been appropriating money for membership in the Coalition since its creation in 1997. The Coalition consists of members from various states, including Iowa, that promote infrastructure and technology improvements along the International Trade Corridor of I-35, I-29, I-80/I-94, and Highway 75 in Canada. The Coalition also lobbies for federal funding for Corridor-related projects. Projects include creating international trade processing centers that will speed cross-border trade and increase security along the Corridor.

2 20 12. For development of a reporting database:
2 21 \$ 500,000

Road Use Tax Fund appropriation for development of a reporting database.

DETAIL: This is a new appropriation for FY 2007. The database will include vehicle and driver information that can be queried by individuals that request such data. The database will eliminate the need for Information Technology staff to write special programs.

2 22 13. For development of an international registration plan
 2 23 and international fuel tax administration system:
 2 24 \$ 1,000,000

Road Use Tax Fund appropriation for development of an International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System.

DETAIL: This is a new appropriation for FY 2007 for development of a unified, customer-based International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System. The new System will be integrated with the existing Vehicle Registration and Titling System, and will enable the industry to apply, pay, and receive all credentials electronically, provide real-time web-based status checking for customers, and reduce operating costs by eliminating the need to capture redundant data in several systems. The total cost of the new System is \$2,000,000; the Department plans to request the remaining \$1,000,000 for FY 2008.

The International Registration Plan (IRP) is a registration reciprocity agreement among jurisdictions of the United States and Canada that allows for the distribution of registration fees for commercial motor vehicles traveling between jurisdictions through member states and provinces. The International Fuel Tax Administration (IFTA) is an agreement among jurisdictions in the United States and Canada for the uniform collection and distribution of fuel tax revenues.

2 25 Notwithstanding section 8.33, moneys appropriated in
 2 26 subsections 12 and 13 that remain unencumbered or unobligated
 2 27 at the close of the fiscal year shall not revert but shall
 2 28 remain available for expenditure for the purposes designated
 2 29 until the close of the fiscal year that begins July 1, 2008.

CODE: Specifies that the unencumbered or unobligated funds appropriated for the reporting database and the International Registration Plan (IRP) and International Fuel Tax Administration (IFTA) System remain available for expenditure until June 30, 2008.

2 30 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
 2 31 primary road fund to the state department of transportation
 2 32 for the fiscal year beginning July 1, 2006, and ending June
 2 33 30, 2007, the following amounts, or so much thereof as is
 2 34 necessary, to be used for the purposes designated:

PG LN	Senate File 2232	Explanation
2 35	1. For salaries, support, maintenance, and miscellaneous	
3 1	purposes and for not more than the following full-time	
3 2	equivalent positions:	
3 3	a. Operations and finance:	Primary Road Fund appropriation to the Operations and Finance Division of the DOT.
3 4	..... \$ 34,412,659	
3 5	..... FTEs 269.00	DETAIL: This is an increase of \$331,100 and no change in FTE positions compared to the estimated FY 2006 appropriation. The Department also receives an appropriation from the Road Use Tax Fund for the Operations and Finance Division (Section 1.2(a) of this Act).
3 6	b. Administrative services:	Primary Road Fund appropriation to the Administrative Services Division of the DOT.
3 7	..... \$ 3,400,067	
3 8	..... FTEs 35.00	DETAIL: This is a decrease of \$73,100 and 1.00 FTE position compared to the estimated FY 2006 appropriation. The Department also receives an appropriation from the Road Use Tax Fund for the Administrative Services Division (Section 1.2(b) of this Act).
3 9	c. Planning:	Primary Road Fund appropriation to the Planning Division of the DOT.
3 10	..... \$ 8,901,251	
3 11	..... FTEs 136.00	DETAIL: This is a decrease of \$77,000 and 1.00 FTE position compared to estimated FY 2006. The Department also receives an appropriation from the Road Use Tax Fund for the Planning Division (Section 1.2(c) of this Act).
3 12	d. Highways:	Primary Road Fund appropriation to the Highways Division of the DOT.
3 13	..... \$198,956,346	
3 14	..... FTEs 2,452.00	DETAIL: This is an increase of \$4,144,000 and 1.00 FTE position compared to estimated FY 2006. The increase is due to increases in the cost of fuel and salt, for equipment depreciation, and for the transfer of 1.00 FTE position from the Planning Division.
3 15	e. Motor vehicles:	Primary Road Fund appropriation to the Motor Vehicles Division of the DOT.
3 16	..... \$ 1,283,891	
3 17	..... FTEs 483.00	

DETAIL: Maintains the current level of funding and FTE positions from the Primary Road Fund compared to estimated FY 2006. The Department also receives an appropriation from the Road Use Tax Fund for the Motor Vehicles Division (Section 1.2(d) of this Act).

3 18 2. For payments to the department of administrative
3 19 services for utility services:
3 20 \$ 860,000

Primary Road Fund appropriation for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is a decrease of \$3,497 compared to estimated FY 2006. The Department also receives an appropriation from the Road Use Tax Fund for DAS Utility Services (Section 1.3 of this Act).

3 21 3. Unemployment compensation:
3 22 \$ 328,000

Primary Road Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for unemployment compensation (Section 1.4 of this Act).

3 23 4. For payments to the department of administrative
3 24 services for paying workers' compensation claims under chapter
3 25 85 on behalf of the employees of the state department of
3 26 transportation:
3 27 \$ 3,011,520

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: This is an increase of \$273,520 compared to the estimated FY 2006 appropriation. The Department also receives an appropriation from the Road Use Tax Fund for workers' compensation costs (Section 1.5 of this Act).

3 28 5. For disposal of hazardous wastes from field locations
3 29 and the central complex:
3 30 \$ 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding. The appropriation will be used for costs associated with hazardous waste resulting from the day-to-day operations of the Department to comply with environmental regulations. The DOT contracts with the private sector for hazardous waste disposal services.

3 31 6. For payment to the general fund for indirect cost
3 32 recoveries:
3 33 \$ 748,000

Primary Road Fund appropriation for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding. The Department also receives an appropriation from the Road Use Tax Fund for indirect cost recoveries (Section 1.6 of this Act).

3 34 7. For reimbursement to the auditor of state for audit
3 35 expenses as provided in section 11.5B:

4 1 \$ 346,580

Primary Road Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$7,740 compared to the estimated FY 2006 appropriation. The Department also receives an appropriation from the Road Use Tax Fund for State Auditor expenses (Section 1.7 of this Act).

4 2 8. For costs associated with producing transportation
4 3 maps:

4 4 \$ 235,000

Primary Road Fund appropriation for costs associated with the production of State transportation maps.

DETAIL: This is a decrease of \$40,000 compared to the estimated FY 2006 appropriation due to the Department printing few maps. The Department prints 1,800,000 maps compared to 2,000,000 in previous years.

4 5 9. For inventory and equipment replacement:

4 6 \$ 2,250,000

Primary Road Fund appropriation for Inventory and Equipment Replacement.

DETAIL: This is a new appropriation for FY 2007 to fund inflationary costs of replacing equipment through the Inventory and Equipment Replacement Revolving Fund.

4 7 10. For utility improvements at various locations:

4 8 \$ 400,000

Primary Road Fund appropriation to fund utility improvements.

DETAIL: This is an increase of \$250,000 compared to the estimated FY 2006 appropriation for continued utility improvements at various locations statewide.

4 9 11. For garage roofing projects at various locations:

4 10 \$ 100,000

Primary Road Fund appropriation for garage roofing projects.

DETAIL: This is a decrease of \$50,000 compared to the estimated FY 2006 appropriation for costs associated with replacement of garage roofs at various locations statewide.

PG LN	Senate File 2232	Explanation
4 11	12. For heating, cooling, and exhaust system improvements	Primary Road Fund appropriation for heating, cooling, and exhaust system improvements.
4 12	at various locations:	
4 13	..... \$ 100,000	DETAIL: This is a decrease of \$150,000 compared to the estimated FY 2006 appropriation for continued heating, cooling, and exhaust system improvements at various locations statewide.
4 14	13. For deferred maintenance projects at field facilities	Primary Road Fund appropriation to fund deferred maintenance projects at various facilities statewide.
4 15	throughout the state:	
4 16	..... \$ 351,500	DETAIL: Maintains the current level of funding. The funds will be used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, and electric panel replacements.
4 17	14. For construction of a new Fairfield garage:	Primary Road Fund appropriation for costs associated with constructing a new maintenance garage in Fairfield.
4 18	..... \$ 2,500,000	DETAIL: This is a new appropriation for FY 2007.
4 19	15. For federal Americans With Disabilities Act	Primary Road Fund appropriation for costs associated with improvements located throughout the State for compliance with the federal Americans With Disabilities Act.
4 20	improvements at various locations:	
4 21	..... \$ 200,000	DETAIL: This is a new appropriation for FY 2007.
4 22	16. For paving the Ames complex south parking lot:	Primary Road Fund appropriation for costs associated with paving the south parking lot at the DOT Complex in Ames.
4 23	..... \$ 200,000	DETAIL: This is a new appropriation for FY 2007.
4 24	17. For elevator upgrades at the Ames complex:	Primary Road Fund appropriation for costs associated with elevator upgrades at the DOT Complex in Ames.
4 25	..... \$ 100,000	DETAIL: This is a new appropriation for FY 2007. The total cost of the upgrades is \$350,000. The DOT may request additional funds in future years.

4 26 Notwithstanding section 8.33, moneys appropriated in
4 27 subsections 10 through 17 that remain unencumbered or
4 28 unobligated at the close of the fiscal year shall not revert
4 29 but shall remain available for expenditure for the purposes
4 30 designated until the close of the fiscal year that begins July
4 31 1, 2009.

CODE: Specifies that the unencumbered or unobligated funds appropriated for capital improvements in Sections 2.10 through 2.17 of this Act remain available for expenditure until June 30, 2009.

4 32 Sec. 3. DES MOINES SATELLITE DRIVER'S LICENSE STATION —
4 33 LEGISLATIVE INTENT. It is the intent of the general assembly
4 34 that the satellite driver's license station to be established
4 35 by the state department of transportation within the city of
5 1 Des Moines be open for the renewal of driver's licenses no
5 2 later than the date of the opening of the new motor vehicle
5 3 division facility in Ankeny, whether or not there is a
5 4 commitment from the Polk county treasurer to operate or staff
5 5 the satellite station. The general assembly further intends
5 6 that, to the extent practicable, the satellite station be
5 7 located as close as possible to the site of the office of
5 8 driver services currently operated by the department within
5 9 the city of Des Moines.

Specifies that the DOT will establish a satellite driver's license station within the city of Des Moines. The satellite station is to open no later than the opening of the new Motor Vehicle Division facility in Ankeny, regardless of whether the Polk County Treasurer has committed to operating or staffing the facility. It is further intended, to the extent practicable, that the satellite facility be located as close as possible to the site of the DOT's Office of Driver Services currently located in Des Moines.

DETAIL: For FY 2006, \$9.4 million was appropriated from the Road Use Tax Fund for design, construction, and furnishings of a new building to house the DOT's Motor Vehicle Division. The new building will be located in the city of Ankeny.

6 8 LSB 5196SV 81
6 9 dea:mg/gg/14

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

FUNDING SUMMARY

- HF 2782 appropriates a total \$352.8 million for FY 2006 through FY 2010. This includes: \$22.2 million for FY 2006, \$246.4 million for FY 2007, and \$47.2 million for FY 2008, \$30.4 million for FY 2009, and \$6.7 million for FY 2010.
- This Act makes appropriations from the following sources for FY 2006 through FY 2010:
 - \$146.3 million from the Rebuild Iowa Infrastructure Fund (RIIF)
 - \$35.2 million from the Environment First Fund
 - \$22.2 million from the Restricted Capital Fund
 - \$5.0 million from the Vertical Infrastructure Fund
 - \$103.8 million from the Endowment for Iowa's Health Restricted Capitals Fund
 - \$17.5 million from the Technology Reinvestment Fund. The Act also establishes a \$17.5 million General Fund standing appropriation for the purpose of funding the Technology Reinvestment Fund.
 - \$18.6 million from the Endowment for Iowa's Health Account
 - \$4.3 million from the Federal Economic Stimulus and Jobs Holding Account

REBUILD IOWA INFRASTRUCTURE FUND (RIIF)

ADMINISTRATIVE SERVICES

- Appropriates a total of \$146.3 million from the Rebuild Iowa Infrastructure Fund (RIIF) for the period FY 2006 through FY 2010.
- Appropriates \$1.8 million for costs associated with facility leases and employee relocation. (Page 1, Line 8)
- Appropriates \$2.5 million for routine maintenance of State facilities. (Page 1, Line 22)
- Appropriates a total of \$39.6 million for FY 2008 through FY 2010, for construction of a new State Office Building. The Act also appropriates \$37.6 million from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007 for the project. (Page 9, Line 30 and Page 20, Line 14)
- Appropriates \$3.1 million for FY 2008 for new construction and renovation of buildings at the Iowa Juvenile Home. The Act also appropriates \$5.0 million from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007 for the projects. (Page 8, Line 17 and Page 20, Line 24)

CORRECTIONS

- Appropriates \$333,000 for a lease purchase payment to upgrade the electrical system for the Fort Madison Special Needs Facility and \$500,000 for a study of the Iowa prison system. (Page 1, Line 28 through Page 2, Line 3)

CULTURAL AFFAIRS

- Appropriates \$220,000 for the stabilization of the Iowa Battle Flag collection, \$800,000 for the Historical Preservation Grant Program, \$1.0 million for a grant to the Grout Museum in Waterloo for the Sullivan Brothers Veterans Museum, and \$250,000 for improvements to the American Gothic Visitors Center. (Page 2, Line 4 through Page 2, Line 27)

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

EDUCATION

IOWA FINANCE AUTHORITY

NATURAL RESOURCES

PUBLIC DEFENSE

PUBLIC SAFETY

BOARD OF REGENTS

- Appropriates \$1.2 million for the Enrich Iowa Program. (Page 3, Line 7)
- Appropriates \$1.4 million for the Transitional Housing Revolving Loan Fund. (Page 3, Line 29)
- Appropriates \$1.5 million for the acquisition or permanent protection of natural areas and \$250,000 for improvements to a four-season shelter located at Lake Darling State Park. (Page 3, Line 33 through Page 4, Line 5)
- Appropriates a total of \$4.6 million for FY 2007 through FY 2009 for the STARCOMM Project. The Act appropriates an additional \$600,000 from the Endowment for Iowa's Health Restricted Capitals Fund for the project. (Page 4, Line 10; Page 8, Line 27; Page 8, Line 35; and Page 22, Line 29)
- Appropriates \$800,000 for construction of a law enforcement driving safety training facility at the Newton racetrack. (Page 4, Line 20)
- Appropriates \$2.3 million for construction of Regional Emergency Response Training Centers. The Act appropriates an additional \$2.0 million from the Endowment for Iowa's Health Restricted Capitals Fund for the Centers. (Page 4, Line 26 and Page 22, line 32)
- Appropriates \$10.3 million for tuition replacement. (Page 5, Line 24)
- Appropriates \$8.2 million for implementation of recommendations to support biosciences and the commercialization of related research. (Page 5, Line 35)
- Appropriates \$1.8 million for infrastructure improvements related to the implementation of recommendations to support biosciences and the commercialization of related research. (Page 6, Line 9)
- Appropriates a total of \$36.0 million for FY 2007 through FY 2009 for construction of a new Hygienic Laboratory Building at the University of Iowa. (Page 6, Line 18 and Page 10, Line 14)
- Appropriates \$2.0 million for construction and improvements to a veterinary laboratory at Iowa State University. (Page 6, Line 21)
- Appropriates \$6.2 million for renovation and repairs to facilities at Regents institutions. (Page 6, Line 25)
- Appropriates \$5.0 million to provide an endowment for professor salaries at Regents universities. (Page 6, Line 34)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

BOARD OF REGENTS (CONTINUED)

- Appropriates \$1.0 million to provide a grant for costs associated with the construction and equipping of a protein processing facility. (Page 7, Line 2)
- Appropriates \$500,000 for the National Program for Playground Safety at the University of Northern Iowa. (Page 7, Line 7)

TRANSPORTATION

- Appropriates \$235,000 for the Railroad Revolving Loan and Grant Fund and \$564,000 for aviation improvement programs. (Page 7, Line 27 through Page 8, Line 2)
- Appropriates \$2.2 million for FY 2008 for the Public Transit Infrastructure Grant Fund. The Act appropriates an additional \$2.2 million for FY 2007 from the Endowment for Iowa's Health Restricted Capitals Fund for the Grant Fund. (Page 8, Line 31 and Page 24, Line 23)

TREASURER

- Appropriates \$5.4 million for the FY 2007 debt service payments on prison infrastructure bonds. (Page 8, Line 3)
- Appropriates \$1.1 million for infrastructure improvements at county fairs. (Page 8, Line 8)

ENVIRONMENT FIRST FUND

- Appropriates a total of \$35.2 million from the Environment First Fund for the period FY 2006 through FY 2010.

AGRICULTURE AND LAND STEWARDSHIP

- Appropriates \$1.5 million for the Conservation Reserve Enhancement Program (CREP). (Page 11, Line 1)
- Appropriates \$2.7 million for the Watershed Protection Program. (Page 11, Line 11)
- Appropriates \$850,000 for the Farm Demonstration Program. (Page 11, Line 27)
- Appropriates \$500,000 for the Alternative Drainage System Assistance Program. (Page 12, Line 4)
- Appropriates \$5.5 million for the Soil Conservation Cost Share Program. (Page 12, Line 12)
- Appropriates \$2.0 million for the Conservation Reserve Program (CRP). (Page 13, Line 6)
- Appropriates \$600,000 for the Loess Hills Development and Conservation Fund and \$300,000 for the Southern Iowa Development and Conservation Fund. (Page 13, Line 14 through Page 13, Line 29)

ECONOMIC DEVELOPMENT

- Appropriates \$500,000 for the Brownfield Redevelopment Program. (Page 13, Line 32)

NATURAL RESOURCES

- Appropriates \$2.5 million for projects that meet criteria related to the use of funds from the Marine Fuel Tax receipts. (Page 14, Line 6)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

NATURAL RESOURCES (CONTINUED)

- Appropriates \$2.0 million for the operation and maintenance of State parks. (Page 14, Line 12)
- Appropriates \$3.0 million for the establishment of water quality monitoring stations. (Page 14, Line 19)
- Appropriates \$500,000 for the Water Quality Protection Program. (Page 14, Line 22)
- Appropriates \$975,000 for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 14, Line 32)
- Appropriates \$11.0 million for the Resource Enhancement and Protection (REAP) Program. (Page 16, Line 9)

RESTRICTED CAPITAL FUND

- Appropriates a total of \$22.2 million from the Restricted Capital Fund for the period FY 2006 through FY 2010.

ADMINISTRATIVE SERVICES

- Appropriates \$3.5 million for FY 2006 for upgrades to the electrical distribution system serving the Capitol Complex. (Page 17, Line 19)
- Appropriates \$2.2 million for FY 2006 for renovation costs of the Records and Property Building. (Page 17, Line 23)
- Appropriates \$2.3 million for FY 2006 for the costs associated with development and construction of Phase I of the West Capitol Terrace Project. (Page 17, Line 26)
- Appropriates \$1.5 million for FY 2006 for the repairs and improvements to parking lots on the Capitol Complex. (Page 17, Line 29)

CORRECTIONS

- Appropriates \$1.4 million for FY 2006 for construction costs of the community-based correctional facility in Fort Dodge. (Page 17, Line 32)
- Appropriates \$1.8 million for FY 2006 for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility. (Page 18, Line 1)
- Appropriates \$3.4 million for FY 2006 for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale. (Page 18, Line 4)

NATURAL RESOURCES

- Appropriates \$1.0 million for FY 2006 for renovation of State park infrastructure. (Page 18, Line 7)

PUBLIC DEFENSE

- Appropriates \$1.5 million for FY 2006 for maintenance of National Guard armories and facilities. (Page 18, Line 13)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

PUBLIC DEFENSE (CONTINUED)

- Appropriates \$750,000 for FY 2006 to fund the remaining cost of the water treatment system improvements at Camp Dodge. (Page 18, Line 17)
- Appropriates \$399,000 for FY 2006 to construct an addition to the National Guard Aviation Readiness Center in Waterloo. The Act appropriates an additional \$1.2 million from the Endowment for Iowa's Health Restricted Capitals Fund for this project. (Page 18, Line 20 and Page 22, Line 24)

PUBLIC SAFETY

- Appropriates \$2.4 million for FY 2006 for the construction of a new patrol post building near Mason City. (Page 18, Line 23)

VERTICAL INFRASTRUCTURE FUND BOARD OF REGENTS

- Appropriates \$5.0 million for infrastructure improvements associated with the implementation and commercialization of bioscience-related research. (Page 19, Line 11)

ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND

- Appropriates a total of \$103.8 million from the Endowment for Iowa's Health Restricted Capitals Fund for the period FY 2006 through FY 2010.

ADMINISTRATIVE SERVICES

- Appropriates \$6.8 million for continued restoration of the Capitol Building. (Page 20, Line 1)
- Appropriates \$37.5 million for construction of a new State Office Building. (Page 20, Line 14)
- Appropriates \$2.4 million for wastewater treatment improvements at the Department of Human Services Resource Center at Woodward. (Page 20, Line 18)
- Appropriates \$1.5 million for the second year of funding to replace the power house and associated equipment at the Iowa Juvenile Home at Toledo. (Page 20, Line 21)
- Appropriates \$5.0 million for new construction and renovation of buildings at the Iowa Juvenile Home at Toledo. (Page 20, Line 24)
- Appropriates \$500,000 for the acquisition of property. (Page 20, Line 29)

BLIND

- Appropriates \$4.0 million for the renovation of the building that houses the Department for the Blind. (Page 20, Line 34)

CORRECTIONS

- Appropriates \$3.8 million for the third year of funding associated with the cost for construction of a new community-based correctional facility in Davenport. (Page 21, Line 3)
- Appropriates \$1.0 million for construction costs of the community-based correctional facility in Fort Dodge. (Page 21, Line 7)

EXECUTIVE SUMMARY

INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

CORRECTIONS (CONTINUED)

- Appropriates \$1.0 million for construction of a 20-bed Residential Treatment facility in the Sixth Judicial District for offenders with mental health needs. (Page 21, Line 10)

CULTURAL AFFAIRS

- Appropriates \$3.0 million for the Iowa Great Places initiative. (Page 21, Line 16)

ECONOMIC DEVELOPMENT

- Appropriates \$5.5 million for the Accelerated Career Education (ACE) Program. (Page 21, Line 30)

EDUCATION

- Appropriates \$2.0 million for infrastructure improvements at community colleges. (Page 22, Line 7)

STATE FAIR

- Appropriates \$1.0 million for infrastructure improvements at the State Fairgrounds. (Page 22, Line 17)

PUBLIC DEFENSE

- Appropriates \$1.4 million for the Iowa City Readiness Center. (Page 22, Line 20)
- Appropriates \$1.2 million to construct an addition to the National Guard Aviation Readiness Center in Waterloo. (Page 22, Line 24)
- Appropriates \$689,000 to construct an addition to the National Guard Readiness Center in Spencer. (Page 22, Line 27)
- Appropriates \$600,000 for the STARCOMM Project. (Page 22, Line 29)

PUBLIC SAFETY

- Appropriates \$2.0 million for Regional Emergency Response Training Centers. (Page 22, Line 32)

BOARD OF REGENTS

- Appropriates \$10.0 million for infrastructure projects at the three Regents universities. (Page 23, Line 13)

TRANSPORTATION

- Appropriates \$750,000 for infrastructure improvements at general aviation airports. (Page 23, Line 30)
- Appropriates \$1.5 million for infrastructure improvements at Iowa's commercial service airports. (Page 23, Line 34)
- Appropriates \$2.0 million for the Recreational Trails Program. (Page 24, Line 17)
- Appropriates \$2.2 million for the Public Transit Infrastructure Grant Fund. (Page 24, Line 23)

VETERANS AFFAIRS

- Appropriates \$6.2 million for renovation and additions to facilities at the Veterans Home. (Page 24, Line 26)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

TECHNOLOGY REINVESTMENT FUND

ADMINISTRATIVE SERVICES

CORRECTIONS

EDUCATION

HUMAN RIGHTS

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

PUBLIC SAFETY

ENDOWMENT FOR IOWA'S HEALTH ACCOUNT

NATURAL RESOURCES

TREASURER

- Appropriates a total of \$17.5 million from the Technology Reinvestment Fund for the period FY 2006 through FY 2010.
- Appropriates \$3.4 million for various technology projects. (Page 26, Line 22)
- Appropriates \$500,000 for enhancements to the Iowa Corrections Offender Network (ICON) System. (Page 26, Line 25)
- Appropriates \$500,000 for costs associated with the Iowa Learning Technology Initiative. (Page 26, Line 29)
- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 26, Line 32)
- Appropriates \$2.3 million for conversion of Iowa Public Television's transmitter sites from analog to digital. (Page 26, Line 35)
- Appropriates \$1.4 million for the replacement of analog transmitters that support Iowa Public Television's transmission. (Page 27, Line 4)
- Appropriates \$2.6 million for continued development and implementation of the Criminal Justice Information System. (Page 27, Line 10)
- Appropriates \$2.0 million for the replacement of equipment for the ICN. (Page 27, Line 18)
- Appropriates \$550,000 for the lease purchase payments of a new Automated Fingerprint Information System (AFIS). (Page 27, Line 34)
- Appropriates \$943,000 for computer upgrades to the Iowa On-line Warrants and Articles (IOWA) System and the Sex Offender Registry. (Page 28, Line 3)
- Appropriates a total of \$18.6 million from the Endowment for Iowa's Health Account for the period FY 2006 to FY 2010.
- Appropriates \$8.6 million for lake restoration, and allocates \$4.0 million to Clear Lake, \$500,000 to Storm Lake, \$1.4 million to Crystal Lake, and \$750,000 for a Use Attainability Analyses. (Page 29, Line 24)
- Appropriates \$5.0 million in FY 2007 and \$5.0 million in FY 2008 for the Watershed Improvement Fund. (Page 30, Line 17 and Page 30, Line 21)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

FEDERAL ECONOMIC STIMULUS AND JOBS HOLDING ACCOUNT

IOWA FINANCE AUTHORITY

NATURAL RESOURCES

DEAPPROPRIATIONS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Appropriates a total of \$4.3 million from the Federal Economic Stimulus and Jobs Holding Account for the period FY 2006 to FY 2010.
- Appropriates \$4.0 million to the Iowa Finance Authority for the Wastewater Treatment Financial Assistance Fund. (Page 56, Line 23)
- Appropriates \$300,000 to the DNR for a Resource-Based Business Opportunities Program. (Page 56, Line 31)
- Deappropriates a FY 2003 appropriation of \$3.3 million from the Department of Economic Development. The appropriation was for advanced research and commercialization projects. (Page 34, Line 5)
- Deappropriates a total of \$15.0 million of FY 2007 RIIF appropriations from various projects. The funding for these projects is being maintained in this Act from different funding sources. (Page 34, Line 19 through Page 36, Line 6)
- Establishes a Technology Reinvestment Fund and creates a standing appropriation of \$17.5 million from the General Fund to this Fund. The Fund is to be used for the acquisition of computer hardware and software, software development, telecommunications equipment, maintenance and lease agreements associated with technology components, and the purchase of equipment intended to provide an uninterruptible power supply. (Page 28, Line 13 through Page 29, Line 13)
- Establishes a Lake Restoration Plan and Report process that requires the DNR to annually develop a lake restoration plan that includes recommendations for projects based on specified criteria and goals. Requires the DNR to submit the plan to the Transportation, Capitals, and Infrastructure Appropriations Subcommittee by January 1 of each year. (Page 30, Line 32 through Page 33, Line 18)
- Requires State agencies that receive funding from the sources in this Act to annually report information on the status of projects by January 1, to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee, the Legislative Services Agency, the Department of Management, and the Capital Projects Committee of the Legislative Council. (Various)
- Prohibits the Department of Administrative Services from spending more than \$1.0 million of appropriated funds for a construction project if the return on investment of the project is less than 5.0%, unless approved by the General Assembly. Requires the Department to submit a business plan related to the construction of a new State office building. (Page 37, Line 29)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Establishes 11 Regional Emergency Response Training Centers and specifies the locations and the public agencies that will operate the centers and statutory provisions related to training of emergency responders. (Page 39, Line 13 through Page 45, Line 21)
- Establishes Research and Development Platforms for the purpose of directing funding to areas of advanced manufacturing, biosciences, information solutions, and financial services. The provision defines these areas as “Core Platform Areas.” The Act creates the Technology and Commercialization Resource Organization to formulate and implement plans and programs for the Core Platform Areas and facilitate commercial application within the State. (Page 45, Line 22 through Page 47, Line 30)
- Allows the Board of Regents to create endowed chair positions at each of the Regents universities for the purpose of implementing recommendations provided in reports on biosciences, advanced manufacturing, and information technology. (Page 47, Line 31)
- Creates the Iowa Great Places Program Fund within the Department of Cultural Affairs. The Fund is to be used for infrastructure projects for areas designated as Great Places through the Iowa Great Places Program. (Page 48, Line 16 through Page 49, Line 26)
- Creates the Public Transit Infrastructure Grant Fund to provide grants to Iowa public transit systems for funding infrastructure projects. The Grant Fund will be administered by the Department of Transportation. (Page 49, Line 27)
- Establishes the State Aviation Fund for the purpose of funding airport improvements and, beginning in FY 2008, deposits 50.0% of the aircraft registration fees and excise taxes on aviation fuels into the State Aviation Fund. Beginning in FY 2009, all of the aircraft registration fees and excise taxes are deposited into the Fund. Under current law, aircraft registration fees and excise taxes are deposited into the General Fund. This statute change will reduce General Fund revenues by an estimated \$1.0 million in FY 2008 and \$2.0 million in FY 2009. (Page 50, Line 11; Page 50, Line 23; Page 52, Line 14; and Page 56, Line 2)
- Establishes the Marine Fuel Tax Fund and deposits the excise tax on motor fuel for watercraft into the Fund. Under current law, the excise tax on motor fuel for watercraft is deposited into the RIIF. This statute change will reduce revenues to the RIIF by \$2.5 million annually beginning in FY 2008. (Page 51, Line 29; and Page 52, Line 24)
- Establishes the Wastewater Treatment and Financial Assistance Program to be administered by the Iowa Finance Authority. The purpose of the Program is to provide loans to enhance water quality and community development projects in Iowa. (Page 53, Line 7 through Page 55, Line 16)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2782

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

STUDIES AND INTENT LANGUAGE

EFFECTIVE DATES

ENACTMENT DATE

- Requires the Department of Administrative Services, in consultation with the Utilities Board and Consumer Advocate, to provide for the construction of a building to house the Utilities Board and Consumer Advocate. Requires the building to be a model energy-efficient building and to be located in the vicinity of the Capitol Complex. Allows the Treasurer of State to issue bonds (exempt from State income tax) to fund the construction of the building. The debt service on the bonds will be paid from the Utilities Board chargeable expenses. (Page 57, Line 8 through Page 65, Line 31)
- Requests the Legislative Council to establish a committee to study emergency services provided in the State. (Page 55, Line 17)
- Provides that the provision relating to a business not being subject to Iowa corporate income tax, if the only nexus issue is utilization of a warehouse in the State and 10.0% or less of the property stored in the warehouse is sold in the State, is effective on enactment and applies retroactively to January 1, 2006. (Page 56, Line 7)
- Provides that the provision of this Act pertaining to the creation of the State Aviation Fund and Marine Fuel Tax Fund take effect at the beginning of FY 2008. (Page 56, Line 13)
- Provides that the sections of this Act pertaining to the emergency response and fire training provisions are effective on enactment. (Page 56, Line 17)
- Provides that changes to the expenditure authority of the Utilities Board is effective on enactment. (Page 65, Line 32)
- This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 31, 2006.

Staff Contact: Dave Reynolds (Ext. 1-6934)

1 1 DIVISION I
 1 2 REBUILD IOWA INFRASTRUCTURE FUND
 1 3 Section 1. There is appropriated from the rebuild Iowa
 1 4 infrastructure fund to the following departments and agencies
 1 5 for the fiscal year beginning July 1, 2006, and ending June
 1 6 30, 2007, the following amounts, or so much thereof as is
 1 7 necessary, to be used for the purposes designated:

1 8 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 1 9 a. For relocation and project costs directly associated
 1 10 with remodeling projects on the capitol complex and for
 1 11 facility lease payments, notwithstanding section 8.57,
 1 12 subsection 6, paragraph "c":
 1 13 \$ 1,824,500

1 14 Of the funds appropriated in this paragraph, \$210,600 is
 1 15 allocated to the department of corrections and board of parole
 1 16 for assessed maintenance charges by the department of
 1 17 administrative services, \$122,000 is allocated for rent
 1 18 payments for the community-based corrections facility located
 1 19 in Davenport, and \$185,768 is allocated to the department of
 1 20 cultural affairs for costs associated with leasing space for
 1 21 the state records center.

1 22 b. For routine maintenance of state buildings and
 1 23 facilities, notwithstanding section 8.57, subsection 6,
 1 24 paragraph "c":
 1 25 \$ 2,536,500

This Division appropriates funds from the Rebuild Iowa Infrastructure Fund.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Administrative Services (DAS) for costs associated with facility leases and relocation of certain State agencies currently located off the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are projected to be expended as follows:

- \$1,198,132 for relocation costs of the Department of Public Safety to the new Public Safety Building and to refurbish modular furniture now used by the Department that will be relocated to the new Building.
- \$108,000 for leased space of the Fire Marshal's Office.
- \$518,368 for lease and rent-related costs of State agencies.

Allocates a total of \$518,368 of this appropriation as follows:

- \$210,600 to pay the DAS a fee that will be assessed to the Department of Corrections and the Board of Parole for maintenance-related costs of occupying space on the Capitol Complex.
- \$122,000 for the lease of the Community-Based Corrections facility in Davenport.
- \$185,768 for lease of space for the State Records Center.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DAS for costs associated with routine maintenance of State facilities. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$536,500 compared to the estimated FY 2006 appropriation. The funds are allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee.

1 26 c. For maintenance of the Terrace Hill complex:
1 27 \$ 75,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for improvements at Terrace Hill.

DETAIL: The Department plans to use the funds as follows:

- \$20,000 for repair of the plaster cornice in the music room that was damaged as a result of water seepage.
- \$55,000 to cover 50.00% of the cost to replace carpet in the public areas of Terrace Hill. The Terrace Hill Society will fund the remaining cost from private funds.

1 28 2. DEPARTMENT OF CORRECTIONS
1 29 a. For the lease payment under the lease-purchase
1 30 agreement to connect the electrical system supporting the
1 31 special needs unit at Fort Madison:
1 32 \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to pay the debt service for a lease purchase agreement with Alliant Energy to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This will be the sixth year of funding for a seven-year lease purchase agreement. The estimated total cost for the improvements is \$1,637,000, not including the cost of financing the lease agreement.

1 33 b. For systemic study and planning of the state prison
1 34 system to maximize the efficient use of the current
1 35 infrastructure, capacity, and treatment needs, versus
2 1 projected needs of the prison system based on the Iowa prison
2 2 population forecast:
2 3 \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOC for a study of the Iowa prison system.

DETAIL: The study will be used to determine the extent of the need for additional prison space in Iowa.

2 4 3. DEPARTMENT OF CULTURAL AFFAIRS
2 5 a. For continuation of the project recommended by the Iowa
2 6 battle flag advisory committee to stabilize the condition of
2 7 the battle flag collection, notwithstanding section 8.57,
2 8 subsection 6, paragraph "c":
2 8

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the stabilization of the Iowa Battle Flag collection. This appropriation notwithstanding the definition of vertical infrastructure.

2 9 \$ 220,000

DETAIL: Maintains the current level of funding. The funds are used to support three staff positions (a conservator, a conservator assistant, and a research historian).

2 10 b. For historical site preservation grants to be used for
2 11 the restoration, preservation, and development of historic
2 12 sites:

Restricted Capital Fund appropriation to the Department of Cultural Affairs for funding of the Historical Site Preservation Grant Program.

2 13 \$ 800,000

DETAIL: This is an increase of \$300,000 compared to estimated FY 2006. These funds are used to provide financial assistance for acquisition, repair, rehabilitation, and development of historic sites. Funds are awarded on a competitive grant basis, and applicants are required by rule to provide at least 50.00% of the project cost.

2 14 In making grants pursuant to this lettered paragraph, the
2 15 department shall consider the existence and amount of other
2 16 funds available to an applicant for the designated project. A
2 17 grant awarded from moneys appropriated in this lettered
2 18 paragraph shall not exceed \$100,000 per project. Not more
2 19 than two grants may be awarded in the same county.

Requires the Department to consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires grants not to exceed \$100,000 per project and not more than two grants be awarded in a county.

2 20 c. For providing a grant to the Grout museum district for
2 21 costs associated with the construction and site development at
2 22 the Sullivan brothers veterans museum in order to honor Iowa
2 23 veterans and their many contributions:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for a grant to the Grout Museum in Waterloo for the Sullivan Brothers Veterans Museum.

2 24 \$ 1,000,000

2 25 d. For the American gothic visitors education center in
2 26 Eldon, Iowa, for infrastructure purposes:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for improvements to the American Gothic Visitors Center.

2 27 \$ 250,000

2 28 4. DEPARTMENT OF ECONOMIC DEVELOPMENT

2 29 For costs associated with the construction, renovation,
2 30 major repair, and site development of Iowa port authorities
2 31 pursuant to chapter 28J:

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development (DED) for the creation and operation of Iowa port authorities.

2 32 \$ 80,000

2 33 The amount appropriated in this subsection shall be
2 34 administered by the department as a grant program. The
2 35 purpose of the grant program is to provide support for
3 1 programs that enhance, foster, aid, provide, or promote
3 2 transportation, economic development, recreation, governmental
3 3 operations, culture, or research within the jurisdiction of a
3 4 port authority pursuant to chapter 28J. Grants shall be
3 5 awarded in the manner provided by the department pursuant to
3 6 rule.

Requires the DED to administer the Iowa Port Authority appropriation as a grant program.

3 7 5. DEPARTMENT OF EDUCATION
3 8 To provide resources for structural and technological
3 9 improvements to local libraries and for the enrich Iowa
3 10 program, notwithstanding section 8.57, subsection 6, paragraph
3 11 "c":
3 12 \$ 1,200,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$300,000 compared to the estimated net FY 2006 appropriation. The Program provides funding assistance for structural and technological improvements to local libraries.

3 13 Of the amount appropriated in this subsection, \$200,000
3 14 shall be allocated to the state library and \$50,000 shall be
3 15 allocated equally to each library service area.

Allocates \$250,000 of the Enrich Iowa appropriation to the State Library and Library Service Areas.

3 16 6. DEPARTMENT OF HUMAN SERVICES
3 17 To provide a matching grant for the planning, design,
3 18 renovation, and construction of a residential treatment
3 19 facility for youth with emotional and behavioral disorders in
3 20 a city with a population of between 10,000 and 15,000
3 21 residents located in a central Iowa county with a population
3 22 of approximately 375,000 residents:
3 23 \$ 300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services for construction of a residential treatment facility in Polk County.

3 24 It is the intent of the general assembly that the matching
3 25 grant awarded from the funds appropriated under this
3 26 subsection shall be awarded only to the extent that the state
3 27 moneys are matched from sources other than the state on a
3 28 dollar-for-dollar basis.

Requires the appropriation for the Polk County residential treatment facility to be matched with non-state funds on a dollar-for-dollar basis.

3 29 7. IOWA FINANCE AUTHORITY
 3 30 For deposit into the transitional housing revolving loan
 3 31 program fund created in section 16.184:
 3 32 \$ 1,400,000

 3 33 8. DEPARTMENT OF NATURAL RESOURCES
 3 34 a. To be used to assist in the purchase, through public–
 3 35 private partnerships, of certain unique and treasured land in
 4 1 Iowa:
 4 2 \$ 1,500,000

 4 3 b. For repair and maintenance of the four season bathhouse
 4 4 shelter at Lake Darling:
 4 5 \$ 250,000

 4 6 9. DEPARTMENT OF PUBLIC DEFENSE
 4 7 a. For construction costs associated with the Camp Dodge
 4 8 armed forces readiness center:
 4 9 \$ 100,000

 4 10 b. For allocation to the homeland security and emergency
 4 11 management division for the STARCOMM project:
 4 12 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Finance Authority for the Transitional Housing Revolving Loan Fund.

DETAIL: The Revolving Fund is used for construction of affordable housing for parents reuniting with their children while completing or participating in substance abuse treatment. The Revolving Fund was established in FY 2006 and received an appropriation of \$1,400,000 for FY 2006.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for the acquisition or permanent protection of natural areas.

DETAIL: The funds will be used to augment private investments and donations that allow for the acquisition or permanent protection of special natural areas as they become available.

Rebuild Iowa Infrastructure Fund appropriation to the DNR for improvements to a four-season shelter located at Lake Darling State Park.

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense for costs associated with the construction of a Readiness Center at Camp Dodge.

DETAIL: The appropriation will be used to cover the cost of anticipated changes to the construction criteria for the Camp Dodge Readiness Center. The construction of the Readiness Center will be funded with \$40,847,000 of federal funds through the federal Base Realignment and Closure Program.

Rebuild Iowa Infrastructure Fund appropriation to the Homeland Security and Emergency Management Division of the Department of Public Defense for the STARCOM Project.

DETAIL: This Act appropriates a total of \$5,200,000 over three fiscal years for the STARCOMM Project. These appropriations include: \$1,600,000 for FY 2007, \$2,000,000 for FY 2008, and \$1,600,000 for

FY 2009. Sections 2.3, 3, and 16.8(d) of this Act appropriate the additional \$4,200,000 for this project. The STARCOMM project is an interoperable communications program established in Sioux City through a Federal Emergency Management Agency (FEMA) grant with Woodbury County. The funds will be used to develop a communication training center with Western Iowa Tech Community College and the regional fire service training center.

4 13 10. DEPARTMENT OF PUBLIC HEALTH

4 14 To an established regional environmental public health and
4 15 emergency management program for costs associated with the
4 16 planning, design, and construction of a building to house
4 17 environmental public health and emergency and facility
4 18 management:

4 19 \$ 100,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Health for construction of a facility for regional environmental public health and emergency management purposes.

4 20 11. DEPARTMENT OF PUBLIC SAFETY

4 21 a. For the planning, design, and construction of a law
4 22 enforcement driving safety training facility in the same
4 23 location as the automobile racetrack facility as defined in
4 24 section 423.4, subsection 5:

4 25 \$ 800,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for construction of a law enforcement driving safety training facility at the Newton racetrack.

4 26 b. For allocation to the division of fire protection for
4 27 the planning, design, and construction of regional emergency
4 28 response training centers in the state:

4 29 \$ 2,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety for the planning, design, and construction of regional emergency response training centers.

4 30 Of the amount appropriated in this lettered paragraph,
4 31 \$400,000 shall be allocated to the Sioux City fire department.

4 32 Of the amount appropriated in this lettered paragraph,
4 33 \$500,000 shall be allocated to the Council Bluffs fire
4 34 department.

4 35 Of the amount appropriated in this lettered paragraph,
5 1 \$150,000 shall be allocated to the Dubuque county firemen's
5 2 association.

5 3 Of the amount appropriated in this lettered paragraph,

Allocates funds for construction of regional emergency response training centers as follows:

- \$400,000 to the Sioux City Fire Department.
- \$500,000 to the Council Bluffs Fire Department.
- \$150,000 to the Dubuque County Fireman's Association.
- \$150,000 to the Waterloo Regional Hazardous Materials Training Center.

5 4 \$150,000 shall be allocated to the Waterloo regional hazardous
5 5 materials training center.

5 6 Of the amount appropriated in this lettered paragraph,
5 7 \$400,000 shall be allocated to eastern Iowa community college.

5 8 Of the amount appropriated in this lettered paragraph,
5 9 \$400,000 shall be allocated to Iowa lakes community college.

5 10 Of the amount appropriated in this lettered paragraph, an
5 11 additional \$300,000 shall be available to a lead public agency
5 12 of any of the regional emergency response training centers
5 13 upon application to the fire service training bureau. The
5 14 state fire marshal shall adopt rules that establish an
5 15 application procedure for a lead public agency of any of the
5 16 regional emergency response training centers identified in
5 17 section 100B.16. The highest priority use for the moneys
5 18 appropriated under this paragraph shall be for regional
5 19 emergency response training centers comprised of two merged
5 20 areas. Such moneys shall be used for the same purposes for
5 21 which the previously identified allocations may be spent and
5 22 shall not be used for facilities related to providing advanced
5 23 training as specified in section 100B.16.

5 24 12. STATE BOARD OF REGENTS

5 25 a. For allocation by the state board of regents to the
5 26 state university of Iowa, the Iowa state university of science
5 27 and technology, and the university of Northern Iowa to
5 28 reimburse the institutions for deficiencies in their operating
5 29 funds resulting from the pledging of tuition, student fees and
5 30 charges, and institutional income to finance the cost of
5 31 providing academic and administrative buildings and facilities
5 32 and utility services at the institutions, notwithstanding
5 33 section 8.57, subsection 6, paragraph "c":
5 34 \$ 10,329,981

5 35 b. For implementation of the recommendations provided in
6 1 separate consultant reports on bioscience, advanced
6 2 manufacturing, and information technology submitted to the
6 3 department of economic development in the calendar years 2004

- \$400,000 to the Eastern Iowa Community College.
- \$400,000 to the Iowa Lakes Community College.
- \$300,000 for regional emergency response training centers comprised of two merged areas.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The Tuition Replacement appropriation replaces the student tuition and fees that would be required to pay the debt service on academic revenue bonds authorized in prior fiscal years. The total amount required for Tuition Replacement in FY 2007 is \$24,305,412. House File 2527 (FY 2007 Education Appropriations Act) appropriates the remaining \$13,975,431 from the General Fund.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for implementation of recommendations to support biosciences and the commercialization of related research. This appropriation notwithstanding the definition of vertical infrastructure.

6 4 and 2005, including projects submitted for review to the
 6 5 technology and commercialization resources organization
 6 6 created in this Act, if enacted, notwithstanding section 8.57,
 6 7 subsection 6, paragraph "c":
 6 8 \$ 8,200,000

DETAIL: Sections 48 and 49 of this Act create the Research and Development Platforms and the Technology and Commercialization Resource Organization to formulate and implement plans and programs for the Core Platform Areas and facilitate commercial application within the State.

6 9 c. For vertical infrastructure-related improvements
 6 10 associated with the implementation of the recommendations
 6 11 provided in separate consultant reports on bioscience,
 6 12 advanced manufacturing, and information technology submitted
 6 13 to the department of economic development in the calendar
 6 14 years 2004 and 2005, including projects submitted for review
 6 15 to the technology and commercialization resources organization
 6 16 created in this Act, if enacted:
 6 17 \$ 1,800,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements related to the implementation of commercialization of bioscience-related research.

DETAIL: Section 14 of this Act appropriates an additional \$5,000,000 from the Vertical Infrastructure Fund for infrastructure improvements related to the implementation and commercialization of bioscience-related research.

6 18 d. For the design and construction of a new university
 6 19 hygienic laboratory at the state university of Iowa:
 6 20 \$ 8,350,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction of a new Hygienic Laboratory at the University of Iowa.

DETAIL: Section 6 of this Act appropriates an additional \$27,650,000 from the RIIF for FY 2008 and FY 2009 for construction costs of the Hygienic Laboratory.

6 21 e. For the construction, major renovation, and maintenance
 6 22 of a veterinary laboratory at Iowa state university of science
 6 23 and technology:
 6 24 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for construction and improvements to a veterinary laboratory at Iowa State University.

6 25 f. For major renovation and major repair needs, including
 6 26 health, life, and fire safety needs, and for compliance with
 6 27 the federal Americans With Disabilities Act, for state
 6 28 buildings and facilities under the purview of the state board
 6 29 of regents institutions:
 6 30 \$ 6,200,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for renovation and repairs to facilities at Regents institutions.

6 31 It is the intent of the general assembly that the moneys
 6 32 appropriated in this subsection supplant state university
 6 33 operating funds used for the purposes stated.

Specifies the intent of the General Assembly that the \$6,200,000 for major maintenance of university facilities be used to supplant university operating funds currently being used for maintenance and repair of facilities.

6 34 g. For endowments and salaries, notwithstanding section
 6 35 8.57, subsection 6, paragraph "c":
 7 1 \$ 5,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to provide an endowment for professor salaries at Regents universities. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Section 50 of this Act allows the Board of Regents to create endowed chair positions at each of the Regents universities for the purpose of implementing recommendations provided in reports on biosciences, advanced manufacturing, and information technology.

7 2 h. To provide a grant for the construction of, and
 7 3 purchasing equipment for, a facility to be used exclusively
 7 4 for processing novel proteins from agricultural products for
 7 5 pharmaceutical, nutraceutical, or chemical applications:
 7 6 \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to provide a grant for costs associated with the construction and equipping of a protein processing facility.

7 7 13. NATIONAL PROGRAM FOR PLAYGROUND SAFETY AT THE
 7 8 UNIVERSITY OF NORTHERN IOWA
 7 9 For the Iowa safe surfacing initiative, notwithstanding
 7 10 section 8.57, subsection 6, paragraph "c":
 7 11 \$ 500,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the National Program for Playground Safety at the University of Northern Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding.

7 12 Not more than 2.5 percent of the funds appropriated in this
 7 13 subsection shall be used by the national program for
 7 14 playground safety for administrative costs associated with the
 7 15 Iowa safe surfacing initiative.

Requires that no more than 2.50% of the appropriation be used for administrative costs.

7 16 The crumb rubber playground tiles for the initiative shall
 7 17 be international play equipment manufacturers association
 7 18 (IPEMA)–certified to the American society for testing and
 7 19 materials (A.S.T.M.) F1292 standard.

Requires crumb rubber playground tiles for the Program to meet certain standards.

7 20 The national program for playground safety shall submit a
 7 21 report by January 15, 2007, to the joint appropriations
 7 22 subcommittee on transportation, infrastructure, and capitals
 7 23 detailing the use of the moneys appropriated in this
 7 24 subsection. The report shall specify the projects for which
 7 25 moneys were used and the cost of each project, including the
 7 26 amounts spent on administration.

Requires the University of Northern Iowa to submit a report to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 15, 2007, detailing how the funds for the National Program for Playground Safety are being used.

7 27 14. DEPARTMENT OF TRANSPORTATION
 7 28 a. For deposit into the railroad revolving loan and grant
 7 29 fund created in section 327H.20A:
 7 30 \$ 235,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Railroad Revolving Loan and Grant Fund.

DETAIL: This is an increase of \$199,041 compared to the FY 2006 appropriation. The funds are used to provide grants and loans for construction and improvements to railroad facilities.

7 31 b. For operation and maintenance of the network of
 7 32 automated weather observation and data transfer systems
 7 33 associated with the Iowa aviation weather system, the runway
 7 34 marking program for public airports, the windsock program for
 7 35 public airports, and the aviation improvement program,
 8 1 notwithstanding section 8.57, subsection 6, paragraph "c":
 8 2 \$ 564,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the DOT for aviation improvement programs. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$792 compared to the FY 2006 appropriation.

8 3 15. TREASURER OF STATE
 8 4 a. For repayment of prison infrastructure revenue bonds
 8 5 under section 16.177, notwithstanding section 8.57, subsection
 8 6 6, paragraph "c":
 8 7 \$ 5,416,604

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for the FY 2007 debt service payments on prison infrastructure bonds. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total debt service on the prison bonds for FY 2007 is approximately \$7,500,000. The amount from the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund.

8 8 b. For county fair infrastructure improvements for
 8 9 distribution in accordance with chapter 174 to qualified fairs
 8 10 which belong to the association of Iowa fairs:
 8 11 \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding.

8 12 Sec. 2. There is appropriated from the rebuild Iowa
 8 13 infrastructure fund to the following departments for the
 8 14 fiscal year beginning July 1, 2007, and ending June 30, 2008,
 8 15 the following amounts, or so much thereof as is necessary, to
 8 16 be used for the purposes designated:

Provides appropriations from the Rebuild Iowa Infrastructure Fund for FY 2008.

8 17 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 8 18 For construction of a new school and infirmary building at
 8 19 the Iowa juvenile home at Toledo and for the renovation of
 8 20 existing school buildings and the demolition of other
 8 21 buildings:
 8 22 \$ 3,100,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the DAS for construction of a new school/infirmary building at the Iowa Juvenile Home at Toledo, including renovation of an existing school building, and for the demolition of an old infirmary building and Wilson Cottage.

DETAIL: Section 16.1(e) of this Act appropriates an additional \$5,030,668 from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007 for this project.

8 23 2. DEPARTMENT OF CULTURAL AFFAIRS
 8 24 For deposit into the Iowa great places program fund created
 8 25 in section 303.3D as enacted in this Act:
 8 26 \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the Department of Cultural Affairs for deposit in the Iowa Great Places Program Fund.

DETAIL: Section 16.4 appropriates an additional \$3,000,000 from the Endowment for Iowa's Health Restricted Capital Fund for this Program for FY 2007. The funds will be used for infrastructure improvements in communities that have been designated as Iowa Great Places. House File 2527 (FY 2007 Education Appropriations Act) appropriates \$200,000 from the General Fund to the Department of Cultural Affairs for administrative costs associated with the Iowa Great Places initiative. The Department received a \$200,000 appropriation in FY 2006 to establish the Program.

8 27 3. DEPARTMENT OF PUBLIC DEFENSE
 8 28 For allocation to the homeland security and emergency
 8 29 management division for the STARCOMM project:
 8 30 \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the Homeland Security and Emergency Management Division of the Department of Public Defense for the STARCOMM Project.

DETAIL: The STARCOMM Project is an interoperable communications program established in Sioux City through a Federal Emergency Management Agency (FEMA) grant with Woodbury County. The funds will be used to develop a communication training center with Western Iowa Tech Community College and the regional fire service training center.

8 31 4. DEPARTMENT OF TRANSPORTATION

8 32 For deposit into the public transit infrastructure grant
8 33 fund created in section 324A.6A, if enacted in this Act:
8 34 \$ 2,200,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2008 to the DOT for the Public Transit Infrastructure Grant Fund.

DETAIL: Section 55 of this Act creates the Public Transit Infrastructure Grant Fund for the purpose of providing grants for infrastructure-related projects that benefit public transit in Iowa. Section 16.11(d) of this Act appropriates an additional \$2,200,000 to the Grant Fund from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007.

8 35 Sec. 3. There is appropriated from the rebuild Iowa
9 1 infrastructure fund to the department of public defense for
9 2 the fiscal year beginning July 1, 2008, and ending June 30,
9 3 2009, the following amount, or so much thereof as is
9 4 necessary, to be used for the purposes designated:
9 5 For allocation to the homeland security and emergency
9 6 management division for the STARCOMM project:
9 7 \$ 1,600,000

Rebuild Iowa Infrastructure Fund appropriation for FY 2009 to the Homeland Security and Emergency Management Division of the Department of Public Defense for the STARCOMM Project.

9 8 Sec. 4. REVERSION.

9 9 1. Notwithstanding section 8.33, moneys appropriated for
9 10 the fiscal year beginning July 1, 2006, in this division of
9 11 this Act that remain unencumbered or unobligated at the close
9 12 of the fiscal year shall not revert but shall remain available
9 13 for the purposes designated until the close of the fiscal year
9 14 that begins July 1, 2009, or until the project for which the
9 15 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated for FY 2007 in this Division to remain available for expenditure through FY 2010.

9 16 2. Notwithstanding section 8.33, moneys appropriated for
9 17 the fiscal year beginning July 1, 2007, in this division of
9 18 this Act that remain unencumbered or unobligated at the close

CODE: Allows the funds appropriated for FY 2008 in this Division to remain available for expenditure through FY 2011.

9 19 of the fiscal year shall not revert but shall remain available
 9 20 for the purposes designated until the close of the fiscal year
 9 21 that begins July 1, 2010, or until the project for which the
 9 22 appropriation was made is completed, whichever is earlier.

9 23 3. Notwithstanding section 8.33, moneys appropriated for
 9 24 the fiscal year beginning July 1, 2008, in this division of
 9 25 this Act that remain unencumbered or unobligated at the close
 9 26 of the fiscal year shall not revert but shall remain available
 9 27 for the purposes designated until the close of the fiscal year
 9 28 that begins July 1, 2011, or until the project for which the
 9 29 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated for FY 2009 in this Division to remain available for expenditure through FY 2012.

9 30 Sec. 5. DEPARTMENT OF ADMINISTRATIVE SERVICES. There is
 9 31 appropriated from the rebuild Iowa infrastructure fund to the
 9 32 department of administrative services for the designated
 9 33 fiscal years, the following amounts, or so much thereof as is
 9 34 necessary, to be used for the purposes designated:

Appropriates a total of \$39,557,100 from the RIIF for FY 2008 through FY 2010 to the DAS for construction of a new State Office Building, including costs related to furnishings and employee relocation, and for the demolition of the Wallace Building.

9 35 For planning, design, and construction costs associated
 10 1 with the construction of a new approximately
 10 2 350,000-gross-square-foot state office building, including
 10 3 costs associated with furnishings, employee relocation, and
 10 4 the demolition of the Wallace Building:
 10 5 FY 2007–2008..... \$ 16,100,000
 10 6 FY 2008–2009..... \$ 16,800,000
 10 7 FY 2009–2010..... \$ 6,657,100

DETAIL: This Act appropriates a total of \$77,142,100 over four fiscal years for this project. Section 16.1(b) of this Act appropriates an additional \$37,585,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this project for FY 2007.

10 8 Notwithstanding section 8.33, moneys appropriated in this
 10 9 section shall not revert at the close of the fiscal year for
 10 10 which they were appropriated but shall remain available for
 10 11 the purposes designated until the close of the fiscal year
 10 12 that begins July 1, 2011, or until the project for which the
 10 13 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated in this Section to remain available for expenditure through FY 2012.

10 14 Sec. 6. STATE BOARD OF REGENTS. There is appropriated
 10 15 from the rebuild Iowa infrastructure fund to the state board
 10 16 of regents for the following fiscal years the following

Appropriates a total of \$27,650,000 to the Board of Regents from the RIIF for FY 2008 and FY 2009 for the construction of a new Hygienic Laboratory at the University of Iowa.

PG LN	House File 2782	Explanation
10 17	amounts, or so much thereof as is necessary, to be used for	DETAIL: This Act appropriates a total of \$36,000,000 over three fiscal years for this project. Section 1.12(d) of this Act appropriates an additional \$8,350,000 from the RIIF for FY 2007.
10 18	the purposes designated:	
10 19	For the design and construction of a new university	
10 20	hygienic laboratory at the state university of Iowa:	
10 21	FY 2007–2008..... \$ 15,650,000	
10 22	FY 2008–2009..... \$ 12,000,000	
10 23	Notwithstanding section 8.33, moneys appropriated in this	CODE: Allows the funds appropriated in this Section to remain available for expenditure through FY 2012.
10 24	section shall not revert at the close of the fiscal year for	
10 25	which they were appropriated but shall remain available for	
10 26	the purposes designated until the close of the fiscal year	
10 27	that begins July 1, 2011, or until the project for which the	
10 28	appropriation was made is completed, whichever is earlier.	
10 29	DIVISION II	This Division appropriates funds from the Environment First Fund.
10 30	ENVIRONMENT FIRST FUND	
10 31	Sec. 7. There is appropriated from the environment first	
10 32	fund to the following departments and agencies for the fiscal	
10 33	year beginning July 1, 2006, and ending June 30, 2007, the	
10 34	following amounts, or so much thereof as is necessary, to be	
10 35	used for the purposes designated:	
11 1	1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).
11 2	a. For the conservation reserve enhancement program to	
11 3	restore and construct wetlands for the purposes of	
11 4	intercepting tile line runoff, reducing nutrient loss,	
11 5	improving water quality, and enhancing agricultural production	
11 6	practices:	DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems through the removal of nitrates from tile-drained water. The Program is established in Section 466.5, <u>Code of Iowa</u> .
11 7	..... \$ 1,500,000
11 8	Not more than 5 percent of the moneys appropriated in this	
11 9	lettered paragraph may be used for costs of administration and	
11 10	implementation of soil and water conservation practices.	

11 11 b. For continuation of a program that provides
 11 12 multiobjective resource protections for flood control, water
 11 13 quality, erosion control, and natural resource conservation:
 11 14 \$ 2,700,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that provide flood protection and erosion control.

11 15 Of the amount appropriated in this lettered paragraph,
 11 16 \$150,000 is allocated to the department for the purpose of
 11 17 funding a detailed project report by the United States army
 11 18 corps of engineers to study flood prevention improvements to a
 11 19 levee located in the largest city in a county in this state
 11 20 with a population between 190,000 and 200,000. To receive
 11 21 funds pursuant to this paragraph, the city shall provide local
 11 22 matching moneys on a dollar-for-dollar basis and shall work to
 11 23 obtain any available federal funding.

Allocates \$150,000 from the Watershed Protection Program to fund a Corps of Engineers study of flood prevention improvements to the levee in the Time Check Neighborhood in Cedar Rapids. Requires the City to provide local matching funds on a dollar-for-dollar basis.

DETAIL: Section 8 of this Act appropriates an additional \$150,000 from the Environment First Fund for FY 2008 for the study.

11 24 Not more than 5 percent of the moneys appropriated in this
 11 25 lettered paragraph may be used for costs of administration and
 11 26 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

11 27 c. For continuation of a statewide voluntary farm
 11 28 management demonstration program to demonstrate the
 11 29 effectiveness and adaptability of emerging practices in
 11 30 agronomy that protect water resources and provide other
 11 31 environmental benefits:
 11 32 \$ 850,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Farm Demonstration Program.

DETAIL: Maintains the current level of funding. This Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.7(2), Code of Iowa, requires the Department to implement a statewide, voluntary Farm Management Demonstration Program to demonstrate effective livestock and crop production techniques that optimize production and minimize adverse environmental impacts.

11 33 Not more than 5 percent of the moneys appropriated in this
 11 34 lettered paragraph may be used for costs of administration and
 11 35 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

12 1 Of the amount appropriated in this lettered paragraph,
 12 2 \$400,000 shall be allocated to the Iowa soybean association's
 12 3 agriculture and environment performance program.

Allocates \$400,000 to the Iowa Soybean Association's Agriculture and Environment Performance Program.

12 4 d. For deposit in the agricultural drainage well water
 12 5 quality assistance fund created in section 460.303 to be used
 12 6 for purposes of supporting the alternative drainage system
 12 7 assistance program as provided in section 460.304:
 12 8 \$ 500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Agricultural Drainage Well Water Quality Assistance Fund.

DETAIL: Maintains the current level of funding. The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land.

12 9 Not more than 5 percent of the moneys appropriated in this
 12 10 lettered paragraph may be used for costs of administration and
 12 11 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

12 12 e. To provide financial assistance for the establishment
 12 13 of permanent soil and water conservation practices:
 12 14 \$ 5,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.

DETAIL: Maintains the current level of funding. This Program provides financial assistance to landowners to fund a portion of the cost associated with permanent soil and water conservation. The Program provides 50.00% of the project cost, with the landowner contributing the remaining 50.00%.

12 15 (1) Not more than 5 percent of the moneys appropriated in
 12 16 this lettered paragraph may be allocated for cost-sharing to
 12 17 abate complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, relating to inspection of land upon receipt of a complaint.

12 18 (2) Of the moneys appropriated in this lettered paragraph,
 12 19 5 percent shall be allocated for financial incentives to
 12 20 establish practices to protect watersheds above publicly owned
 12 21 lakes of the state from soil erosion and sediment as provided
 12 22 in section 161A.73.

Requires 5.00% of cost-share funds to be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

12 23 (3) Not more than 30 percent of a soil and water
 12 24 conservation district's allocation of moneys as financial
 12 25 incentives may be provided for the purpose of establishing

Permits a maximum of 30.00% of a soil and water conservation district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

12 26 management practices to control soil erosion on land that is
 12 27 row-cropped, including but not limited to no-till planting,
 12 28 ridge-till planting, contouring, and contour strip-cropping as
 12 29 provided in section 161A.73.

12 30 (4) The state soil conservation committee created in
 12 31 section 161A.4 may allocate moneys appropriated in this
 12 32 lettered paragraph to conduct research and demonstration
 12 33 projects to promote conservation tillage and nonpoint source
 12 34 pollution control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

12 35 (5) The financial incentive payments may be used in
 13 1 combination with department of natural resources moneys.

Permits financial incentive payments to be used in combination with funds from the DNR.

13 2 (6) Not more than 10 percent of the moneys appropriated in
 13 3 this lettered paragraph may be used for costs of
 13 4 administration and implementation of soil and water
 13 5 conservation practices.

Permits a maximum of 10.00% of the cost-share funds to be used for administration and costs associated with the implementation of soil and water conservation practices.

13 6 f. To encourage and assist farmers in enrolling in and the
 13 7 implementation of federal conservation programs and to work
 13 8 with them to enhance their revegetation efforts to improve
 13 9 water quality and habitat:
 13 10 \$ 2,000,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding. This Program is designed to establish vegetative buffers, field borders, and wetlands on private land in an effort to improve water quality and wildlife habitat.

13 11 Not more than 5 percent of the moneys appropriated in this
 13 12 lettered paragraph may be used for costs of administration and
 13 13 implementation of soil and water conservation practices.

Allows the Department to use up to 5.00% of the appropriated funds for administering soil and water conservation practices.

13 14 g. For deposit in the loess hills development and
 13 15 conservation fund created in section 161D.2:
 13 16 \$ 600,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Loess Hills Development and Conservation Authority administer the funds for streambed stabilization projects and preservation of the Loess Hills region.

13 17 Of the amount appropriated in this lettered paragraph,
 13 18 \$400,000 shall be allocated to the hungry canyons account and
 13 19 \$200,000 shall be allocated to the loess hills alliance
 13 20 account to be used for the purposes for which the moneys in
 13 21 those accounts are authorized to be used under chapter 161D.
 13 22 No more than 10 percent of the moneys allocated to the hungry
 13 23 canyons account in this lettered paragraph may be used for
 13 24 administrative costs. No more than 10 percent of the moneys
 13 25 allocated to the loess hills alliance account in this lettered
 13 26 paragraph may be used for administrative costs.

Allocates \$400,000 to the Hungry Canyons Account and \$200,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund. Requires that not more than 10.00% of the funds allocated to the Hungry Canyons Account and 10.00% of the funds allocated to the Loess Hills Alliance Account be used for administrative costs.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills region.

13 27 h. For deposit in the southern Iowa development and
 13 28 conservation fund created in section 161D.12:
 13 29 \$ 300,000

Environment First Fund appropriation for deposit in the Southern Iowa Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administer the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa.

13 30 Not more than 5 percent of the moneys appropriated in this
 13 31 lettered paragraph may be used for administrative costs.

Requires that not more than 5.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund be used for administrative costs.

13 32 2. DEPARTMENT OF ECONOMIC DEVELOPMENT
 13 33 For deposit in the brownfield redevelopment fund created in
 13 34 section 15.293 to provide assistance under the brownfield
 13 35 redevelopment program:
 14 1 \$ 500,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: Maintains the current level of funding. This Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites.

14 2 3. DEPARTMENT OF NATURAL RESOURCES
 14 3 a. For statewide coordination of volunteer efforts under
 14 4 the water quality and keepers of the land programs:
 14 5 \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: Maintains the current level of funding. Section 466.7(5), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is

14 6 b. For purposes of funding capital projects for the
 14 7 purposes specified in section 452A.79, and for expenditures
 14 8 for the local cost-share grants to be used for capital
 14 9 expenditures to local governmental units for boating
 14 10 accessibility:
 14 11 \$ 2,500,000

required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

Environment First Fund appropriation to the DNR for projects that meet criteria under Section 452A.79, Code of Iowa, that pertains to the use of funds from the Marine Fuel Tax receipts.

DETAIL: The use of the appropriation is restricted to the following purposes:

- Dredging and renovation of lakes.
- Acquisition, development, and maintenance of access to public boating waters.
- Development and maintenance of boating facilities and navigation aids.
- Administration, operation, and maintenance of recreational boating activities of the DNR.
- Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

14 12 c. For regular maintenance of state parks and staff time
 14 13 associated with these activities:
 14 14 \$ 2,000,000

Environment First Fund appropriation to the DNR for the operation and maintenance of State parks.

DETAIL: Maintains the current level of funding.

14 15 d. To provide local watershed managers with geographic
 14 16 information system data for their use in developing,
 14 17 monitoring, and displaying results of their watershed work:
 14 18 \$ 195,000

Environment First Fund appropriation to the DNR to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Maintains the current level of funding. Section 466.7(4), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for use in developing, monitoring, and displaying results of watershed work.

14 19 e. For continuing the establishment and operation of water
 14 20 quality monitoring stations:
 14 21 \$ 2,955,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

14 22 f. For deposit in the administration account of the water
 14 23 quality protection fund, to carry out the purposes of that
 14 24 account:
 14 25 \$ 500,000

DETAIL: Maintains the current level of funding. Section 466.6, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality.

Environment First Fund appropriation to the DNR for the Water Quality Protection Program.

14 26 g. For full-time personnel to conduct air quality
 14 27 monitoring, which may include but is not limited to staffing
 14 28 required to perform field monitoring and laboratory functions,
 14 29 including salaries, support, maintenance, and miscellaneous
 14 30 purposes:
 14 31 \$ 275,000

DETAIL: Maintains the current level of funding. The funds will be used to carry out relevant statutory provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems. The Fund is established in Section 455B.183A, Code of Iowa.

Environment First Fund appropriation to the DNR for the Air Quality Monitoring Program.

DETAIL: Maintains the current level of funding. This Program received an appropriation of \$275,000 from Storm Water Discharge Permit Fees in FY 2006.

14 32 h. For the dredging of lakes, including necessary
 14 33 preparation for dredging, in accordance with the department's
 14 34 classification of Iowa lakes restoration report:
 14 35 \$ 975,000

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

15 1 Of the amount appropriated for the dredging of lakes,
 15 2 \$225,000 shall be allocated for a lake with public access that
 15 3 has the support of a benefitted lake district located in a
 15 4 county with a population between 18,350 and 18,450.

Allocates \$225,000 of the appropriation for lake dredging to a lake located in Delaware County.

15 5 The department shall monitor private lake recipients with a
 15 6 department presence of the funds appropriated in this lettered
 15 7 paragraph and such recipients shall provide local matching
 15 8 moneys on a dollar-for-dollar basis.
 15 9 The department shall consider the following criteria for
 15 10 funding lake dredging projects as provided in this lettered

Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.

15 11 paragraph, and shall prioritize projects based on the
15 12 following:
15 13 (1) Documented efforts to address watershed protection,
15 14 considering testing, conservation efforts, and the amount of
15 15 time devoted to watershed protection.
15 16 (2) Protection of a natural resource and natural habitat.
15 17 (3) Percentage of public access and undeveloped lakefront
15 18 property.
15 19 (4) Continuation of current projects partially funded by
15 20 state resources to achieve department recommendations.

15 21 i. For completion of the tire reclamation project near
15 22 Rhodes:
15 23 \$ 50,000

Environment First Fund appropriation to the DNR for tire reclamation near the city of Rhodes, Iowa.

15 24 Sec. 8. There is appropriated from the environment first
15 25 fund to the department of agriculture and land stewardship for
15 26 the fiscal year beginning July 1, 2007, and ending June 30,
15 27 2008, the following amount, or so much thereof as is
15 28 necessary, to be used for the purpose designated:
15 29 For the purpose of funding a detailed project report by the
15 30 United States army corps of engineers to study flood
15 31 prevention improvements to a levee located in the largest city
15 32 in a county in this state with a population between 190,000
15 33 and 200,000:
15 34 \$ 150,000

Environment First Fund appropriation to the DNR for FY 2008 to fund a Corps of Engineers study of flood prevention improvements to the levee in the Time Check Neighborhood in Cedar Rapids.

DETAIL: Section 7.1(b) of this Act allocates an additional \$150,000 for FY 2007 from the Watershed Protection Program for the study.

15 35 To receive funds pursuant to this section, the city shall
16 1 provide local matching moneys on a dollar-for-dollar basis and
16 2 shall work to obtain any available federal funding.

Requires the funds appropriated for the Corps of Engineers study to be matched with local funds on a dollar-for-dollar basis.

16 3 Notwithstanding section 8.33, moneys appropriated in this
16 4 section that remain unencumbered or unobligated at the close
16 5 of the fiscal year shall not revert but shall remain available
16 6 for the purposes designated until the close of the fiscal year
16 7 that begins July 1, 2010, or until the project for which the
16 8 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated for FY 2008 in this Section to remain available for expenditure through FY 2011.

16 9 RESOURCES ENHANCEMENT AND PROTECTION FUND
16 10 Sec. 9. Notwithstanding the amount of the standing
16 11 appropriation from the general fund of the state under section
16 12 455A.18, subsection 3, there is appropriated from the
16 13 environment first fund to the Iowa resources enhancement and
16 14 protection fund, in lieu of the appropriation made in section
16 15 455A.18, for the fiscal year beginning July 1, 2006, and
16 16 ending June 30, 2007, the following amount, to be allocated as
16 17 provided in section 455A.19:
16 18 \$ 11,000,000

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstands the General Fund standing appropriation of \$20,000,000.

DETAIL: Maintains the current level of funding.

16 19 Sec. 10. REVERSION.
16 20 1. Except as provided in subsection 2, and notwithstanding
16 21 section 8.33, moneys appropriated for the fiscal year
16 22 beginning July 1, 2006, in this division of this Act that
16 23 remain unencumbered or unobligated at the close of the fiscal
16 24 year shall not revert but shall remain available for the
16 25 purposes designated until the close of the fiscal year
16 26 beginning July 1, 2007, or until the project for which the
16 27 appropriation was made is completed, whichever is earlier.

CODE: Allows the funds appropriated from the Environment First Fund, except for the Soil Conservation Cost Share Program, to remain available for expenditure through the end of FY 2008.

16 28 2. Notwithstanding section 8.33, moneys appropriated in
16 29 this division of this Act to the department of agriculture and
16 30 land stewardship to provide financial assistance for the
16 31 establishment of permanent soil and water conservation
16 32 practices that remain unencumbered or unobligated at the close
16 33 of the fiscal year shall not revert but shall remain available
16 34 for expenditure for the purposes designated until the close of
16 35 the fiscal year that begins July 1, 2009.

CODE: Allows the funds appropriated for the Soil Conservation Cost Share Program to remain available for expenditure through the end of FY 2010.

17 1 Sec. 11. CONTINGENT EFFECTIVE DATE. The lettered
17 2 paragraph in the section of this division of this Act making
17 3 an appropriation from the environment first fund to the
17 4 department of natural resources for purposes related to use
17 5 attainability analyses is contingent upon the enactment of
17 6 section 455B.176A by the Eighty-first General Assembly, 2006
17 7 Session, making it necessary for the department to contract

Obsolete language relating to an appropriation for Use Attainability Analyses that was removed from the Act.

17 8 with qualified persons outside the department to conduct use
 17 9 attainability analyses.

17 10 DIVISION III
 17 11 TOBACCO SETTLEMENT TRUST FUND
 17 12 Sec. 12.
 17 13 1. There is appropriated from the tax-exempt bond proceeds
 17 14 restricted capital funds account of the tobacco settlement
 17 15 trust fund to the following departments and agencies for the
 17 16 fiscal year beginning July 1, 2005, and ending June 30, 2006
 17 17 the following amounts, or so much thereof as is necessary, to
 17 18 be used for the purposes designated:

17 19 a. DEPARTMENT OF ADMINISTRATIVE SERVICES
 17 20 (1) For upgrades to the electrical distribution system
 17 21 serving the capitol complex:
 17 22 \$ 3,468,800

17 23 (2) For costs associated with the remodeling of the
 17 24 records and property center:
 17 25 \$ 2,200,000

17 26 (3) For costs associated with the restoration of the west
 17 27 capitol terrace:

This Division appropriates funds from the Restricted Capital Fund for FY 2006.

DETAIL: The Restricted Capital Fund was established in 2001 for the purpose of receiving \$540,045,010 in tax-exempt bond proceeds that are required to be expended on depreciable assets by October 2007. The appropriations in this Division were appropriated for FY 2006 to help expedite the expenditure of the remaining funds within the Restricted Capital Fund by the October 2007 deadline.

Restricted Capital Fund appropriation for FY 2006 to the DAS for continued upgrades to the electrical distribution system serving the Capitol Complex.

DETAIL: This appropriation will fund Phases 4 and 5 of the electrical distribution system upgrade. The total cost to complete the upgrades is estimated at \$10,600,000. To date the Department has received a total of \$3,893,695 in funding for the project. The final two Phases of the project (6 and 7) are estimated to cost \$3,224,000.

Restricted Capital Fund appropriation for FY 2006 to the DAS for the Records and Property Building.

DETAIL: These funds were previously appropriated from the RIIF for FY 2007 in HF 875 (FY 2006 Infrastructure Appropriations Act). This Act changes the funding source from the RIIF to the Restricted Capital Fund. This appropriation will complete the funding for the Records and Property Building. The Building is being renovated into office space that will house the Department of Public Safety. The Department has been appropriated a total of \$18,250,000 since FY 2003 for renovation of the Building. The renovation is expected to be completed in FY 2007.

Restricted Capital Fund appropriation for FY 2006 to the DAS for the costs associated with development and construction of Phase I of the West Capitol Terrace Project.

PG LN	House File 2782	Explanation
17 28	\$ 2,300,000	DETAIL: The funds will be used for the removal of the parking lot west of the Capitol Building and replacement with a decorative walkway between East 7th and Finkbine Streets that will be compliant with Americans with Disabilities Act (ADA) requirements. The project will include landscaping to create a major public green space at the west entrance to the Capitol Complex.
17 29 (4) For costs to repair parking lots on the capitol 17 30 complex:	Restricted Capital Fund appropriation for FY 2006 to the DAS for repairs and improvements to parking lots on the Capitol Complex.	
17 31	\$ 1,545,000	
17 32 b. DEPARTMENT OF CORRECTIONS		Restricted Capital Fund appropriation for FY 2006 to the Department of Corrections (DOC) for the second year of funding for construction of the new community-based correctional facility in Fort Dodge.
17 33 (1) For construction of a community-based correctional 17 34 facility, including district offices, in Fort Dodge:		
17 35	\$ 1,400,000	DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Act changes the funding source from the RIIF to the Restricted Capital Fund. The Department was appropriated a total of \$3,900,000 over three fiscal years to complete the project. The appropriations include: \$50,000 in FY 2006, \$1,400,000 in FY 2007, and \$2,450,000 in FY 2008. Section 16.3(b) of this Act appropriates an additional \$1,000,000 for this project from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007.
18 1 (2) For the remodeling and renovation of the kitchen 18 2 facilities at the Anamosa correctional facility:	Restricted Capital Fund appropriation for FY 2006 to the DOC for continued funding of the improvements to the kitchen facilities at the Anamosa Correctional Facility.	
18 3	\$ 1,840,000	DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Act changes the funding source from the RIIF to the Restricted Capital Fund. The Department was appropriated a total of \$3,380,000 over two fiscal years to complete the project. The appropriations include: \$1,540,000 in FY 2006 and \$1,840,000 in FY 2007.
18 4 (3) For the Oakdale expansion one-time equipment purchases 18 5 and expenses:	Restricted Capital Fund appropriation for FY 2006 to the DOC for one-time costs associated with the new addition to the Iowa Medical Classification Center at Oakdale.	
18 6	\$ 3,376,519	

		DETAIL: The funds will be used for purchasing equipment to begin operating the special needs building at the Iowa Medical Classification Center. This includes computers, medical equipment, housekeeping equipment, dietary equipment, and security equipment. The Department received total appropriations of \$35,000,000 over a four-year period (FY 2003 – FY 2006) for construction of the 170-bed special needs building. Construction of the addition is complete, and will be operational in FY 2007.
18 7	c. DEPARTMENT OF NATURAL RESOURCES	Restricted Capital Fund appropriation for FY 2006 to the Department of Natural Resources for renovation of State park infrastructure.
18 8	For state park infrastructure renovations:	
18 9	..... \$ 1,000,000	DETAIL: The funds will be used for electrical upgrades at campgrounds, improvements to drinking water and wastewater systems, and for the repair or construction of trails in State parks.
18 10	Of the amount appropriated in this lettered paragraph,	Allocates \$25,000 from the appropriation for State park infrastructure for improvements at Backbone State Park.
18 11	\$25,000 shall be used for improvements to the stone wall at	
18 12	Backbone state park.	
18 13	d. DEPARTMENT OF PUBLIC DEFENSE	Restricted Capital Fund appropriation for FY 2006 to the Department of Public Defense for maintenance of National Guard armories and facilities.
18 14	(1) For major maintenance projects at national guard	
18 15	armories and facilities:	
18 16	..... \$ 1,500,000	DETAIL: The funds will be matched with an estimated \$2,150,000 in federal funds.
18 17	(2) For upgrades to the Camp Dodge water distribution	Restricted Capital Fund appropriation for FY 2006 to the Department of Public Defense to fund the remaining cost of the water treatment system improvements at Camp Dodge.
18 18	system:	
18 19	..... \$ 750,000	DETAIL: The Department was appropriated \$1,939,800 in FY 2006 for this project. The appropriation will be matched with \$2,150,000 in federal funds.
18 20	(3) For construction of a national guard aviation army	Restricted Capital Fund appropriation for FY 2006 to the Department of Public Defense to construct an addition to the National Guard Aviation Readiness Center in Waterloo.
18 21	in Waterloo:	
18 22	..... \$ 399,000	

DETAIL: Section 16.8(b) of this Act appropriates an additional \$1,236,000 for this project. The funds will be matched with \$1,600,000 in federal funds.

18 23 e. DEPARTMENT OF PUBLIC SAFETY
18 24 For construction of an Iowa state patrol post in district
18 25 8:
18 26 \$ 2,400,000

Restricted Capital Fund appropriation for FY 2006 to the Department of Public Safety for the construction of a new patrol post near Mason City.

18 27 2. TAX-EXEMPT STATUS — USE OF APPROPRIATIONS. Payment of
18 28 moneys from the appropriations in this section shall be made
18 29 in a manner that does not adversely affect the tax-exempt
18 30 status of any outstanding bonds issued by the tobacco
18 31 settlement authority.

Requires the Restricted Capital Fund appropriations to be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

18 32 3. REVERSION. Notwithstanding section 8.33, moneys
18 33 appropriated in this section that remain unencumbered or
18 34 unobligated at the close of the fiscal year shall not revert
18 35 but shall remain available for the purposes designated until
19 1 the close of the fiscal year that begins July 1, 2006.

CODE: Allows the funds appropriated from the Restricted Capital Fund in Division III of this Act to remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

19 2 Sec. 13. EFFECTIVE DATE. This division of this Act, being
19 3 deemed of immediate importance, takes effect upon enactment.

Provides that the appropriations from the Restricted Capital Fund in this Division are effective on enactment.

19 4 DIVISION IV
19 5 VERTICAL INFRASTRUCTURE FUND
19 6 Sec. 14. There is appropriated from the vertical
19 7 infrastructure fund to the state board of regents for the
19 8 fiscal year beginning July 1, 2006, and ending June 30, 2007,
19 9 the following amount, or so much thereof as is necessary, to
19 10 be used for the purposes designated:

This Division appropriates funds from the Vertical Infrastructure Fund.

19 11 STATE BOARD OF REGENTS
19 12 For vertical infrastructure-related improvements associated
19 13 with the implementation of the recommendations provided in
19 14 separate consultant reports on bioscience, advanced
19 15 manufacturing, and information technology submitted to the

Vertical Infrastructure Fund appropriation to the Board of Regents for infrastructure improvements related to the implementation of commercialization of bioscience-related research.

19 16 department of economic development in the calendar years 2004
 19 17 and 2005, including projects submitted for review to the
 19 18 technology and commercialization resources organization
 19 19 created in this Act, if enacted:
 19 20 \$ 5,000,000

DETAIL: Sections 48 and 49 of this Act establish the statutory provisions related to the Research and Development Platforms and the Technology and Commercialization Resource Organization.

19 21 Sec. 15. REVERSION. Notwithstanding section 8.33, moneys
 19 22 appropriated in this division of this Act that remain
 19 23 unencumbered or unobligated at the close of the fiscal year
 19 24 shall not revert but shall remain available for the purposes
 19 25 designated until the close of the fiscal year that begins July
 19 26 1, 2009, or until the project for which the appropriation was
 19 27 made is completed, whichever is earlier.

CODE: Requires the funds appropriated from the Vertical Infrastructure Fund in Division IV of this Act to remain available for expenditure through FY 2010. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

19 28 DIVISION V
 19 29 ENDOWMENT FOR IOWA'S HEALTH RESTRICTED CAPITALS FUND
 19 30 Sec. 16. There is appropriated from the endowment for
 19 31 Iowa's health restricted capitals fund to the following
 19 32 departments and agencies for the fiscal year beginning July 1,
 19 33 2006, and ending June 30, 2007, the following amounts, or so
 19 34 much thereof as is necessary, to be used for the purposes
 19 35 designated:

This Division provides appropriations from the Endowment for Iowa's Health Restricted Capitals Fund for FY 2007.

DETAIL: The Endowment for Iowa's Health Restricted Capitals Fund was established through the Treasurer of State's Office for the purpose of receiving \$100,493,926 of tax-exempt bond proceeds due to the refunding of the Tobacco Settlement Asset-Backed Bonds.

20 1 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 20 2 a. For capitol interior and exterior restoration and for
 20 3 major renovation and major repair needs, including health,
 20 4 life, and fire safety needs, and for compliance with the
 20 5 federal Americans With Disabilities Act, for state buildings
 20 6 and facilities under the purview of the department:
 20 7 \$ 6,830,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for continued restoration of the Capitol Building.

DETAIL: The funds will be used for the following:

- Restoration of the rotunda and east projection of the Capitol.
- Removal of the remaining mezzanine.
- Relocation of the cafeteria.
- Infill of the rotunda opening between ground and first floors.
- Continuing safety and accessibility improvements.
- Landscaping adjacent to the building.
- Restoration of the east steps, sidewalks, and drives.

20 8 Of the amount appropriated in this paragraph, up to
 20 9 \$500,000 shall be used to establish areas of rescue assistance
 20 10 in emergency evacuation situations.

Allocates up to \$500,000 of the Capitol restoration appropriation to establish rescue assistance areas in the Capitol Building.

20 11 Of the amount appropriated in this lettered paragraph,
 20 12 funds shall be used for the maintenance of the exterior
 20 13 windows on the east side of the capitol building.

Requires that a portion of the funds appropriated for Capitol restoration be used for maintenance of windows located on the east side of the Capitol Building.

20 14 b. For planning, design, and construction costs associated
 20 15 with the construction of a new approximately
 20 16 350,000-gross-square-foot state office building:
 20 17 \$ 37,585,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for construction of a new State Office Building.

DETAIL: The total cost of the new building is estimated at \$77,142,100. This includes:

- \$70,000,000 for design and construction.
- \$6,084,100 for furnishings.
- \$308,000 for employee relocation costs.
- \$750,000 for demolition of the Wallace State Office Building.

Section 5 of this Act appropriates an additional \$39,557,100 from the RIIF for construction costs for FY 2008 through FY 2010.

20 18 c. For upgrades to the Woodward state resource center
 20 19 wastewater treatment system:
 20 20 \$ 2,443,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for wastewater treatment improvements at the Department of Human Services Woodward State Resource Center.

DETAIL: The funds will be used to replace a 70-year old wastewater treatment plant at the Resource Center. The existing system is not in compliance with DNR health and safety standards, and the Center has received citations from the DNR.

20 21 d. For costs associated with the replacement of the
 20 22 powerhouse facilities at the Iowa juvenile home at Toledo:
 20 23 \$ 1,521,045

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo.

DETAIL: These funds were previously appropriated from the RIIF in HF 875 (FY 2006 Infrastructure Appropriations Act). This Act changes

		the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$2,682,090 (\$1,161,045 for FY 2006 and \$1,521,045 for FY 2007) for the project.
20 24	e. For construction of a new school and infirmary building	Endowment for Iowa's Health Restricted Capitals Fund appropriation
20 25	at the Iowa juvenile home at Toledo and for the renovation of	to the DAS for construction of a new school/infirmary building at the
20 26	existing school buildings and the demolition of other	Iowa Juvenile Home at Toledo, including renovation of an existing
20 27	buildings:	school building, and for the demolition of an old infirmary building and
20 28	..... \$ 5,030,668	Wilson Cottage.
		DETAIL: Section 2.1 of this Act appropriates an additional \$3,100,000 from the RIIF for FY 2008 for this project.
20 29	f. For discretion by the director of the department of	Endowment for Iowa's Health Restricted Capitals Fund appropriation
20 30	administrative services to be used to purchase property or	to the DAS for the acquisition of property.
20 31	enter into agreements to purchase property which would be	
20 32	appropriate or beneficial to the state:	
20 33	..... \$ 500,000	
20 34	2. DEPARTMENT FOR THE BLIND	Endowment for Iowa's Health Restricted Capitals Fund appropriation
20 35	For costs associated with department for the blind building	for the renovation of the Department for the Blind building.
21 1	renovations:	
21 2	..... \$ 4,000,000	DETAIL: The funds will be used for improvements to the building's heating, cooling, and ventilation system; improvements to the electrical system; and asbestos abatement.
21 3	3. DEPARTMENT OF CORRECTIONS	Endowment for Iowa's Health Restricted Capitals Fund appropriation
21 4	a. For construction of a community-based correctional	to the DOC for the third year of funding associated with the cost for
21 5	facility, including district offices, in Davenport:	construction of a new community-based correctional facility in
21 6	..... \$ 3,750,000	Davenport.
		DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Act changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund. The Department was appropriated a total of \$10,500,000 over three fiscal years to complete the project. The appropriations include: \$3,000,000 in FY 2005, \$3,750,000 in FY 2006, and \$3,750,000 in FY 2007.

21 7 b. For construction of a community-based correctional
 21 8 facility, including district offices, in Fort Dodge:
 21 9 \$ 1,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOC for construction of the new community-based correctional facility in Fort Dodge.

DETAIL: The Department was appropriated a total of \$3,900,000 over three fiscal years for this project in HF 875 (FY 2006 Infrastructure Appropriations Act). The appropriations include: \$50,000 in FY 2006, \$1,400,000 in FY 2007, and \$2,450,000 in FY 2008. This appropriation provides additional funding for the project due to the Department under-estimating the cost. Section 12.1(b)(1) of this Act changes the funding source of the FY 2007 appropriation in HF 875 from the RIIF to the Restricted Capital Fund.

21 10 c. To the sixth judicial district department of
 21 11 correctional services for the design and construction of a
 21 12 20-bed residential facility for offenders under the
 21 13 supervision of the district department who have mental health
 21 14 or dual diagnosis needs:
 21 15 \$ 1,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOC for construction of a 20-bed Residential Treatment facility in the Sixth Judicial District for offenders with mental health needs.

21 16 4. DEPARTMENT OF CULTURAL AFFAIRS
 21 17 For deposit into the Iowa great places program fund created
 21 18 in section 303.3D, if enacted in this Act:
 21 19 \$ 3,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Cultural Affairs for the Iowa Great Places Program.

DETAIL: The funds will be used for infrastructure improvements in communities that have been designated as Iowa Great Places. House File 2527 (FY 2007 Education Appropriations Act) appropriates \$200,000 from the General Fund to the Department of Cultural Affairs for administrative costs associated with the Iowa Great Places Program. The Department received a \$200,000 appropriation in FY 2006 to establish the Program. Section 54 of this Act creates the Iowa Great Places Program Fund.

21 20 Of the amount deposited into the Iowa great places program
 21 21 fund pursuant to this subsection, \$1,000,000 is appropriated
 21 22 for and shall be allocated to each Iowa great place identified
 21 23 through the Iowa great places program in fiscal year
 21 24 2005–2006. Notwithstanding section 8.33, the amounts
 21 25 appropriated and allocated pursuant to this paragraph that

CODE: Allocates \$1,000,000 to each of the communities that were designated as Iowa Great Places in FY 2006. Specifies that the allocated funds shall not revert until June 30, 2008.

DETAIL: Three communities were designated as Great Places in FY 2006. These include: Clinton, Sioux City, and Coon Rapids.

21 26 remain unencumbered at the close of the fiscal year shall not
 21 27 revert but shall remain available for expenditure by the
 21 28 department for the purposes designated in this paragraph until
 21 29 the close of the succeeding fiscal year.

21 30 5. DEPARTMENT OF ECONOMIC DEVELOPMENT
 21 31 For accelerated career education program capital projects
 21 32 at community colleges that are authorized under chapter 260G
 21 33 and that meet the definition of "vertical infrastructure" in
 21 34 section 8.57B, subsection 3:
 21 35 \$ 5,500,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

DETAIL: Maintains the current level of funding. This Program involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

22 1 The moneys appropriated in this subsection shall be
 22 2 allocated equally among the community colleges in the state.
 22 3 If any portion of the equal allocation to a community college
 22 4 is not obligated or encumbered by April 1, 2007, the
 22 5 unobligated and unencumbered portions shall be available for
 22 6 use by other community colleges.

Requires the funds appropriated for the Accelerated Career Education (ACE) Program to be distributed equally to all community colleges and any unencumbered or unobligated funds remaining after April 1, 2007, be available for use by other community colleges.

22 7 6. DEPARTMENT OF EDUCATION
 22 8 For major renovation and major repair needs, including
 22 9 health, life, and fire safety needs, and for compliance with
 22 10 the federal Americans With Disabilities Act, for state
 22 11 buildings and facilities under the purview of community
 22 12 colleges:
 22 13 \$ 2,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Education for infrastructure improvements at community colleges.

DETAIL: These funds were previously appropriated from the RIIF in HF 882 (FY 2006 Standing Appropriations Act). This Act changes the funding source from the RIIF to the Endowment for Iowa's Health Restricted Capitals Fund.

22 14 The moneys appropriated in this subsection shall be
 22 15 allocated to the community colleges based upon the state aid
 22 16 distribution formula established in section 260C.18C.

Requires the funds appropriated for infrastructure improvements at community colleges be allocated in the same manner as general State aid.

PG LN	House File 2782	Explanation
22 17	7. IOWA STATE FAIR AUTHORITY	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Iowa State Fair Authority for infrastructure improvements at the State Fairgrounds.
22 18	For capital projects on the Iowa state fairgrounds:	
22 19	..... \$ 1,000,000	
		DETAIL: This is an increase of \$250,000 compared to estimated net FY 2006.
22 20	8. DEPARTMENT OF PUBLIC DEFENSE	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense for the Iowa City Readiness Center.
22 21	a. For construction of a national guard readiness center	
22 22	in Iowa City:	
22 23	..... \$ 1,444,288	DETAIL: The funds will be used to complete the State funding for construction of the Iowa City Readiness Center. The Department was also appropriated a total of \$2,345,000 for FY 2004 and FY 2005 for this project. The funds will be matched with \$5,777,000 in federal funds.
22 24	b. For construction of a national guard aviation armory in	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to construct an addition to the National Guard Aviation Readiness Center in Waterloo.
22 25	Waterloo:	
22 26	..... \$ 1,236,000	
		DETAIL: Section 12.1(d)(3) of this Act appropriates an additional \$399,000 from the Restricted Capital Fund for this project. The funds will be matched with \$1,600,000 in federal funds.
22 27	c. For construction of a national guard armory in Spencer:	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Defense to construct an addition to the National Guard Readiness Center in Spencer.
22 28	..... \$ 689,000	
		DETAIL: The funds will be matched with \$795,000 in federal funds.
22 29	d. For allocation to the homeland security and emergency	Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Homeland Security and Emergency Management Division of the Department of Public Defense for the STARCOMM Project.
22 30	management division for the STARCOMM project:	
22 31	..... \$ 600,000	
		DETAIL: Sections 1.9(b), 2.3, and 3 of this Act appropriate an additional \$4,600,000 from the RIIF for FY 2007 through FY 2009 for this project. The STARCOMM Project is an interoperable

communications program established in Sioux City through a Federal Emergency Management Agency (FEMA) grant with Woodbury County. The funds will be used to develop a communication training center with Western Iowa Tech Community College and the regional fire service training center.

22 32 9. DEPARTMENT OF PUBLIC SAFETY

22 33 For allocation to the division of fire protection for the
22 34 planning, design, and construction of regional emergency
22 35 response training centers in the state:

23 1 \$ 2,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Public Safety for the planning, design, and construction of Regional Emergency Response Training Centers.

23 2 Of the amount appropriated in this subsection, \$400,000
23 3 shall be allocated to north Iowa area community college.

23 4 Of the amount appropriated in this subsection, \$400,000
23 5 shall be allocated to southeastern Iowa community college.

23 6 Of the amount appropriated in this subsection, \$400,000
23 7 shall be allocated to Des Moines area community college to be
23 8 used at the Ankeny campus site.

23 9 Of the amount appropriated in this subsection, \$400,000
23 10 shall be allocated to the city of Coralville fire department.

23 11 Of the amount appropriated in this subsection, \$400,000
23 12 shall be allocated to Iowa central community college.

Allocates funds for construction of regional emergency response training centers as follows:

- \$400,000 to the North Iowa Area Community College.
- \$400,000 to the Southeastern Iowa Community College.
- \$400,000 to the Des Moines Area Community College.
- \$400,000 to the City of Coralville Fire Department.
- \$400,000 to the Iowa Central Community College.

23 13 10. STATE BOARD OF REGENTS

23 14 For major renovation and major repair needs, including
23 15 health, life, and fire safety needs, and for compliance with
23 16 the federal American With Disabilities Act, for state
23 17 buildings and facilities under the purview of state board of
23 18 regents institutions:

23 19 \$ 10,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Board of Regents for renovation and repairs to facilities at Regents institutions.

23 20 Of the funds appropriated in this paragraph, \$5,000,000 is
23 21 allocated for costs associated with the planning, design, and
23 22 construction of the chemistry building at Iowa state
23 23 university of science and technology, \$3,000,000 is allocated
23 24 for costs associated with completing upgrades to the

Allocates the appropriated funds for the following projects:

- \$5,000,000 for a new Chemistry Building at Iowa State University.
- \$3,000,000 for the electrical distribution system at the University of Northern Iowa.

23 25 electrical distribution system at the university of northern
 23 26 Iowa, and \$2,000,000 is allocated for costs associated with
 23 27 the planning, design, and construction of a new building to
 23 28 house the college of public health at the state university of
 23 29 Iowa.

- \$2,000,000 for a new College of Public Health Building at the University of Iowa.

23 30 11. DEPARTMENT OF TRANSPORTATION

23 31 a. For infrastructure improvements at general aviation
 23 32 airports within the state:

23 33 \$ 750,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOT for infrastructure improvements at general aviation airports.

DETAIL: Maintains the current level of funding.

23 34 b. For vertical infrastructure improvements at the
 23 35 commercial air service airports within the state:

24 1 \$ 1,500,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOT for vertical infrastructure improvements at Iowa's commercial service airports.

DETAIL: Maintains the current level of funding.

24 2 Fifty percent of the funds appropriated in this lettered
 24 3 paragraph shall be allocated equally between each commercial
 24 4 service airport, 40 percent of the funds shall be allocated
 24 5 based on the percentage that the number of enplaned passengers
 24 6 at each commercial service airport bears to the total number
 24 7 of enplaned passengers in the state during the previous fiscal
 24 8 year, and 10 percent of the funds shall be allocated based
 24 9 upon the percentage that the air cargo tonnage at each
 24 10 commercial service airport bears to the total air cargo
 24 11 tonnage in the state during the previous fiscal year. In
 24 12 order for a commercial service airport to receive funding
 24 13 under this lettered paragraph, the airport shall be required
 24 14 to submit applications for funding of specific projects to the
 24 15 department for approval by the state transportation
 24 16 commission.

Requires \$750,000 of the funds appropriated be allocated equally between each of the commercial service airports, \$600,000 be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$150,000 be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

24 17 c. For acquiring, constructing, and improving recreational
 24 18 trails within the state:

24 19 \$ 2,000,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOT for the Recreational Trails Program.

24 20 Of the amount appropriated in this lettered paragraph,
 24 21 \$200,000 shall be allocated for trail projects in Wapello
 24 22 county.

DETAIL: This is an increase of \$1,000,000 for the Program compared to FY 2006.

Allocates \$200,000 from the Recreational Trails appropriation for trail projects in Wapello County.

24 23 d. For deposit into the public transit infrastructure
 24 24 grant fund created in section 324A.6A:
 24 25 \$ 2,200,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the DOT for the Public Transit Infrastructure Grant Fund.

DETAIL: This is a new program. Section 55 of this Act creates the Public Transit Infrastructure Grant Fund for the purpose of providing grants for infrastructure-related projects that benefit public transit in Iowa. Section 2.4 of this Act appropriates an additional \$2,200,000 from the RIIF to the Grant Fund for FY 2008.

24 26 12. DEPARTMENT OF VETERANS AFFAIRS
 24 27 For capital improvement projects at the Iowa veterans home:
 24 28 \$ 6,200,000

Endowment for Iowa's Health Restricted Capitals Fund appropriation to the Department of Veterans Affairs for renovation and additions to facilities at the Veterans Home.

24 29 Sec. 17. TAX-EXEMPT STATUS — USE OF APPROPRIATIONS.
 24 30 Payment of moneys from the appropriations in this section
 24 31 shall be made in a manner that does not adversely affect the
 24 32 tax-exempt status of any outstanding bonds issued by the
 24 33 tobacco settlement authority.

Requires the Endowment for Iowa's Health Restricted Capitals Fund appropriations be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

24 34 Sec. 18. REVERSION.
 24 35 1. Except as provided in subsections 2 and 3,
 25 1 notwithstanding section 8.33, moneys appropriated from the
 25 2 endowment for Iowa's health restricted capitals fund for the
 25 3 fiscal years that begin July 1, 2005, and July 1, 2006, in
 25 4 this division of this Act that remain unencumbered or
 25 5 unobligated at the close of the fiscal year shall not revert
 25 6 but shall remain available for the purposes designated until
 25 7 the close of the fiscal year that begins July 1, 2009, or
 25 8 until the project for which the appropriation was made is
 25 9 completed, whichever is earlier.

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund in Division V of this Act to remain available for expenditure through FY 2010. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

25 10 2. Notwithstanding section 8.33, moneys appropriated from
25 11 the endowment for Iowa's health restricted capitals fund for
25 12 the fiscal year that begins July 1, 2006, and ends June 30,
25 13 2007, in this division of this Act to the department of
25 14 veterans affairs for capital improvement projects at the Iowa
25 15 veterans home that remain unencumbered or unobligated at the
25 16 close of the fiscal year shall not revert but shall remain
25 17 available for expenditure for the purposes designated until
25 18 the close of the fiscal year that begins July 1, 2010.

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund to the Department of Veterans Affairs to remain available for expenditure through FY 2011. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

25 19 3. Notwithstanding section 8.33, moneys appropriated from
25 20 the endowment for Iowa's health restricted capitals fund for
25 21 the fiscal year beginning July 1, 2006, and ending June 30,
25 22 2007, in this division of this Act to the department of
25 23 education for major renovation and major repair needs at the
25 24 community colleges that remain unencumbered or unobligated at
25 25 the close of the fiscal year shall not revert but shall remain
25 26 available for expenditure for the purposes designated until
25 27 the close of the fiscal year beginning July 1, 2010, or until
25 28 the project for which appropriated is completed, whichever is
25 29 earlier.

CODE: Allows the funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund to the Department of Education for community college infrastructure improvements to remain available for expenditure through FY 2011. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

25 30 Sec. 19. REPORT. Annually, on or before January 1 of each
25 31 year, a state agency that received an appropriation from the
25 32 endowment for Iowa's health restricted capitals fund for the
25 33 preceding fiscal year shall report to the joint
25 34 transportation, infrastructure, and capitals appropriation
25 35 subcommittee, the legislative services agency, the department
26 1 of management, and the legislative capital projects committee
26 2 of the legislative council the status of all ongoing projects
26 3 for which an appropriation from the fund has been made. The
26 4 report shall include a description of the project, the
26 5 progress of work completed, the total estimated cost of the
26 6 project, a list of all revenue sources being used to fund the
26 7 project, the amount of funds expended, the amount of funds
26 8 obligated, and an estimated completion date of the project.

Requires State agencies that receive funding from the Endowment for Iowa's Health Restricted Capitals Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

26 9 Sec. 20. EFFECTIVE DATE. The section of this division of
 26 10 this Act appropriating moneys to the department of
 26 11 administrative services for the fiscal year beginning July 1,
 26 12 2005, for restoration of the west capitol terrace, being
 26 13 deemed of immediate importance, takes effect upon enactment.

Obsolete language that relates to a provision that was removed from the Act.

26 14 DIVISION VI
 26 15 TECHNOLOGY REINVESTMENT FUND
 26 16 Sec. 21. There is appropriated from the technology
 26 17 reinvestment fund created in section 8.57C to the following
 26 18 departments and agencies for the fiscal year beginning July 1,
 26 19 2006, and ending June 30, 2007, the following amounts, or so
 26 20 much thereof as is necessary, to be used for the purposes
 26 21 designated:

This Division provides appropriations from the Technology Reinvestment Fund for FY 2007.

DETAIL: Section 23 of this Act creates the Technology Reinvestment Fund.

26 22 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 26 23 For technology improvement projects:
 26 24 \$ 3,358,334

Technology Reinvestment Fund appropriation to the DAS for technology projects.

DETAIL: The following is a list of projects that may be funded, fully or partially, from the appropriation:

- \$494,170 for the second year of a three-year lease-purchase and maintenance of a server to support the Teradata Enterprise Data Warehouse. The warehouse gives the State the ability to link data from multiple agencies in common use applications.
- \$1,318,000 to re-write the Department of Human Services Overpayment Recoupment System.
- \$560,000 for continued enhancements to the Electronic Tax Administration and Collection application.
- \$800,000 for enhancements to the Iowa Corrections Offender Network (ICON) to expand the System's ability to share data with all criminal justice agencies.
- \$200,000 for continued development of the Criminal Justice Information System (CJIS) to enable the sharing of criminal justice information among all members of the justice system.
- \$250,500 for improvements to technology systems within the Department of Elder Affairs.

		<ul style="list-style-type: none">• \$262,270 to replace a 20-year-old system that handles the billing, admission process, and banking for 700 veterans at the Iowa Veterans Home.
26 25	2. DEPARTMENT OF CORRECTIONS	
26 26	For costs associated with the Iowa corrections offender	Technology Reinvestment Fund appropriation to the DOC for
26 27	network data system:	enhancements to the Iowa Corrections Offender Network (ICON)
26 28	..... \$ 500,000	System.
		DETAIL: The funds will be used to expand the system's capabilities including: streamlined purchasing and procurement processes; standardized reporting of fixed assets across all institutions; issuance of smart cards to inmates to make services more efficient and cost effective; streamlined collections from inmates for restitution, child support, DOC sanctions, and savings plans; and reduced paper in mailrooms and the DOC office.
26 29	3. DEPARTMENT OF EDUCATION	
26 30	a. For implementation of the provisions of chapter 280A:	Technology Reinvestment Fund appropriation to the Department of
26 31	..... \$ 500,000	Education for costs associated with the Iowa Learning Technology Initiative.
		DETAIL: Maintains the current level of funding. The funds will be used to implement pilot programs related to encouraging innovation, increasing student achievement, and ensuring technology is used on the basis of best practices. The goal for each pilot program is to provide results and additional information necessary for the General Assembly to consider implementation of a statewide technology initiative.
26 32	b. For maintenance and lease costs associated with	Technology Reinvestment Fund appropriation to the Department of
26 33	connections for Part III of the Iowa communications network:	Education to pay the costs of maintenance and leases associated with
26 34	..... \$ 2,727,000	the build-out of Part III of the Iowa Communications Network (ICN).
		DETAIL: Maintains the current level of funding. The fiber optic cable for Part III sites is leased from the private sector on a seven-year lease from the vendors that installed the cable.
26 35	c. For allocation to the public broadcasting division for	Technology Reinvestment Fund appropriation to the Department of
27 1	installation costs for the conversion to high definition	Education for conversion of Iowa Public Television's transmitter sites
27 2	broadcasting at the Iowa public television facilities:	from analog to digital.

PG LN	House File 2782	Explanation
27 3	\$ 2,300,000	<p>DETAIL: These funds were previously appropriated from the RIIF in SF 2298 (FY 2005 Omnibus Appropriations Act). This Act changes the funding source from the RIIF to the Technology Reinvestment Fund. The Department was appropriated a total of \$18,300,000 over three fiscal years to complete the conversion to digital transmission in accordance with Federal Communication Commission (FCC) requirements. The appropriations include: \$8,000,000 in FY 2005, \$8,000,000 in FY 2006, and \$2,300,000 in FY 2007.</p>
27 4 d. To the public broadcasting division for replacing 27 5 transmitters: 27 6	\$ 1,425,000	<p>Technology Reinvestment Fund appropriation to the Department of Education for the replacement of analog transmitters that support Iowa Public Television's transmission.</p> <p>DETAIL: The funds will be used to replace analog transmitters in Red Oak, Fort Dodge, and Mason City.</p>
27 7 e. To the public broadcasting division for the purchase of 27 8 equipment intended to provide an uninterruptible power supply: 27 9	\$ 315,000	<p>Technology Reinvestment Fund appropriation to the Department of Education for the purchase and installation of an uninterruptible power supply (UPS) system for Iowa Public Television.</p> <p>DETAIL: The UPS will work in conjunction with the local power service and the generator to supply filtered electricity and synchronous switching between service during power outages and restoration to insure continuous operation and minimize equipment damage.</p>
27 10 4. DEPARTMENT OF HUMAN RIGHTS 27 11 For the cost of equipment and computer software for the 27 12 implementation of Iowa's criminal justice information system: 27 13	\$ 2,645,066	<p>Technology Reinvestment Fund appropriation to the Department of Human Rights for continued development and implementation of the Criminal Justice Information System.</p> <p>DETAIL: The Criminal Justice Information System will enable and facilitate the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The Department has received a total of \$2,500,000 in State and federal funding for the project. It is estimated that an additional \$3,500,000 to \$9,200,000 will be needed to make the System fully operational throughout Iowa.</p>

PG LN	House File 2782	Explanation
27 14	5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD	Technology Reinvestment Fund appropriation to the Iowa Ethics and Campaign Disclosure Board for technology upgrades.
27 15	For technological improvements to the board's electronic	
27 16	filing system:	
27 17	..... \$ 39,100
27 18	6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION	Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission for the replacement of equipment for the ICN.
27 19	For replacement of equipment for the Iowa communications	
27 20	network:	
27 21	..... \$ 1,997,500
		DETAIL: This appropriation will be used to replace or upgrade the following equipment:
		<ul style="list-style-type: none"> • Local telephone system equipment serving State agencies on the Capitol Complex. • Customer field router that directs voice, video, and data traffic to the Network. • Backbone video transmission equipment. • Internet protocol technology equipment. • Video scheduling equipment and software.
		This appropriation is also used as a required match for the State to continue to receive a Universal Service Fund rate discount that is passed on to school districts and libraries.
27 22	7. IOWA LAW ENFORCEMENT ACADEMY	Technology Reinvestment Fund appropriation to the Iowa Law Enforcement Academy for the purchase of computers.
27 23	For information technology upgrades and renovations at the	
27 24	Iowa law enforcement academy:	
27 25	..... \$ 50,000
		DETAIL: The funds will be used to begin purchasing computers for the officer computer laboratory. The Academy will request an additional \$100,000 for FY 2008 to complete the funding for the computer laboratory.
27 26	8. BOARD OF PAROLE	Technology Reinvestment Fund appropriation to the Board of Parole for technology enhancements.
27 27	For information technology upgrades for the board of	
27 28	parole:	
27 29	..... \$ 75,000
		DETAIL: The funds will be used to upgrade the Board of Parole's computer system to make it compatible with the Department of

27 30 9. DEPARTMENT OF PUBLIC DEFENSE
 27 31 For information technology upgrades for the Iowa national
 27 32 guard:
 27 33 \$ 75,000

27 34 10. DEPARTMENT OF PUBLIC SAFETY
 27 35 a. For continuation of payments on the lease of the
 28 1 automated fingerprint identification system:
 28 2 \$ 550,000

28 3 b. For information technology hardware and software
 28 4 upgrades for the department of public safety:
 28 5 \$ 943,000

28 6 Sec. 22. REVERSION. Notwithstanding section 8.33, moneys
 28 7 appropriated in this division of this Act that remain
 28 8 unencumbered or unobligated at the close of the fiscal year
 28 9 shall not revert but shall remain available for the purposes
 28 10 designated until the close of the fiscal year beginning July
 28 11 1, 2007, or until the project for which the appropriation was
 28 12 made is completed, whichever is earlier.

28 13 Sec. 23. NEW SECTION. 8.57C TECHNOLOGY REINVESTMENT
 28 14 FUND.
 28 15 1. A technology reinvestment fund is created under the
 28 16 authority of the department of management. The fund shall
 28 17 consist of appropriations made to the fund and transfers of
 28 18 interest, earnings, and moneys from other funds as provided by
 28 19 law. The fund shall be separate from the general fund of the
 28 20 state and the balance in the fund shall not be considered part

Corrections' Iowa Corrections Offender Network (ICON). This will enable the Board to receive inmate information electronically to assist the Board with inmate release decisions.

Technology Reinvestment Fund appropriation to the Department of Public Defense for technology improvements.

Technology Reinvestment Fund appropriation to the Department of Public Safety (DPS) for the lease purchase payments of a new Automated Fingerprint Information System (AFIS).

DETAIL: The total cost to replace the mainframe and the remote site systems is estimated at \$3,000,000.

Technology Reinvestment Fund appropriation to the DPS for computer upgrades.

DETAIL: The funds will be used for maintenance of the Iowa On-line Warrants and Articles System and for the Sex Offender Registry.

CODE: Allows the funds appropriated from the Technology Reinvestment Fund to remain available for expenditure through FY 2008.

CODE: Establishes a Technology Reinvestment Fund under the authority of the Department of Management.

28 21 of the balance of the general fund of the state. However, the
28 22 fund shall be considered a special account for the purposes of
28 23 section 8.53, relating to generally accepted accounting
28 24 principles.

28 25 2. Moneys in the fund in a fiscal year shall be used as
28 26 appropriated by the general assembly for the acquisition of
28 27 computer hardware and software, software development,
28 28 telecommunications equipment, and maintenance and lease
28 29 agreements associated with technology components and for the
28 30 purchase of equipment intended to provide an uninterruptible
28 31 power supply.

CODE: Establishes the criteria for expenditure of funds from the Technology Reinvestment Fund.

28 32 3. There is appropriated from the general fund of the
28 33 state for the fiscal year beginning July 1, 2006, and for each
28 34 subsequent fiscal year, the sum of seventeen million five
28 35 hundred thousand dollars to the technology reinvestment fund.

CODE: Establishes a \$17,500,000 General Fund standing appropriation to the Technology Reinvestment Fund beginning in FY 2007.

29 1 4. Annually, on or before January 1 of each year, a state
29 2 agency that received an appropriation from this fund for the
29 3 preceding fiscal year shall report to the joint
29 4 transportation, infrastructure, and capitals appropriation
29 5 subcommittee, the legislative services agency, the department
29 6 of management, and the legislative capital projects committee
29 7 of the legislative council the status of all ongoing projects
29 8 for which an appropriation from this fund has been made. The
29 9 report shall include a description of the project, the
29 10 progress of work completed, the total estimated cost of the
29 11 project, a list of all revenue sources being used to fund the
29 12 project, the amount of funds expended, the amount of funds
29 13 obligated, and an estimated completion date of the project.

CODE: Requires State agencies that receive funding from the Technology Reinvestment Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

29 14 DIVISION VII
29 15 ENDOWMENT FOR IOWA'S HEALTH ACCOUNT
29 16 Sec. 24. Notwithstanding section 12.65, subsection 2, and
29 17 section 12E.12, subsection 1, paragraph "b", subparagraph (2),
29 18 there is appropriated from the endowment for Iowa's health

CODE: This Division provides appropriations from the Endowment for Iowa's Health Account. This Section notwithstanding requirements that the proceeds of the Endowment must be transferred to the Healthy Iowans Tobacco Trust Fund and expended for purposes of the Trust Fund.

29 19 account of the tobacco settlement trust fund established in
 29 20 section 12E.12 to the following departments and agencies for
 29 21 the fiscal year beginning July 1, 2006, and ending June 30,
 29 22 2007, the following amounts, or so much thereof as is
 29 23 necessary, to be used for the purposes designated:

29 24 1. DEPARTMENT OF NATURAL RESOURCES
 29 25 For implementation of lake projects that have established
 29 26 watershed improvement initiatives and community support in
 29 27 accordance with the department's annual lake restoration plan
 29 28 and report:
 29 29 \$ 8,600,000

Endowment for Iowa's Health Account appropriation to the DNR for lake restoration.

DETAIL: Section 26 of this Act specifies the criteria and goals to be used in the development of recommendations for lake restoration projects.

29 30 It is the intent of the general assembly that all lake
 29 31 restoration projects that satisfy the criteria required in
 29 32 section 456A.33B and whose project designers worked with the
 29 33 department to develop an action plan prior to January 1, 2006,
 29 34 shall be funded in the amounts and according to the timeline
 29 35 for fiscal year 2006–2007 provided in the department's Iowa
 30 1 lakes restoration report submitted to the Eighty–first General
 30 2 Assembly.

Specifies the intent of the General Assembly that projects listed in the DNR's lake restoration report in which action plans were developed prior to January 1, 2006, be funded from the lake restoration appropriation for FY 2007.

30 3 Of the amounts appropriated in this subsection, at least
 30 4 the following amounts shall be allocated as follows:
 30 5 a. For clear lake in Cerro Gordo county:
 30 6 \$ 4,000,000
 30 7 b. For storm lake in Buena Vista county:
 30 8 \$ 500,000
 30 9 c. For crystal lake in Hancock county:
 30 10 \$ 1,400,000
 30 11 d. For the purposes of contracting with qualified persons
 30 12 outside the department to conduct use attainability analyses
 30 13 in conformance with section 455B.176A, as enacted in 2006 Iowa
 30 14 Acts, Senate File 2363, if enacted, or in any other Act of the
 30 15 Eighty–first General Assembly, 2006 Session:
 30 16 \$ 750,000

Allocates a total of \$6,650,000 of the lake restoration appropriation to the following purposes:

- \$4,000,000 for Clear Lake.
- \$500,000 for Storm Lake.
- \$1,400,000 for Crystal Lake.
- \$750,000 for Use Attainability Analyses.

The \$750,000 allocation for Use Attainability Analyses is contingent on the enactment of SF 2363 (Water Quality Standards Act) which was approved by the General Assembly on May 3, and signed by the Governor on May 31.

30 17 2. TREASURER OF STATE

30 18 For deposit in the watershed improvement fund created in
30 19 section 466A.2:

30 20 \$ 5,000,000

Endowment for Iowa's Health Account appropriation to the Treasurer of State for the Watershed Improvement Fund.

DETAIL: The Watershed Improvement Fund is used to fund grants for water quality improvements in the State through a variety of impairment-based, locally directed watershed improvement grant projects. The Watershed Improvement Review Board reviews applications and awards grants for the purposes mentioned above. The grants may be awarded for up to three years, and each grant shall not exceed 10.00% of the moneys appropriated to the Fund in a given Fiscal Year.

30 21 Sec. 25. Notwithstanding section 12.65, subsection 2, and
30 22 section 12E.12, subsection 1, paragraph "b", subparagraph (2),
30 23 there is appropriated from the endowment for Iowa's health
30 24 account of the tobacco settlement trust fund established in
30 25 section 12E.12 to the treasurer of state for the fiscal year
30 26 beginning July 1, 2007, and ending June 30, 2008, the
30 27 following amount, or so much thereof as is necessary, to be
30 28 used for the purposes designated:

30 29 For deposit in the watershed improvement fund created in
30 30 section 466A.2:

30 31 \$ 5,000,000

CODE: Endowment for Iowa's Health Account appropriation for FY 2008 to the Treasurer of State for the Watershed Improvement Fund. The Section notwithstanding requirements that the proceeds of the Endowment must be transferred to the Healthy Iowans Tobacco Trust Fund and expended for purposes of the Trust Fund.

30 32 Sec. 26. NEW SECTION. 456A.33B LAKE RESTORATION PLAN AND
30 33 REPORT.

30 34 1. It is the intent of the general assembly that the
30 35 department of natural resources shall develop annually a lake
31 1 restoration plan and report that shall be submitted to the
31 2 joint appropriations subcommittee on transportation,
31 3 infrastructure, and capitals and the legislative services
31 4 agency by no later than January 1 of each year. The plan and
31 5 report shall include the department's plans and
31 6 recommendations for lake restoration projects to receive
31 7 funding consistent with the process and criteria provided in
31 8 this section, and shall include the department's assessment of
31 9 the progress and results of projects funded with moneys
31 10 appropriated under this section.

CODE: Specifies the intent of the General Assembly that the DNR annually develop a lake restoration plan that includes recommendations for lake restoration projects and submit the plan to the Transportation, Capitals, and Infrastructure Appropriations Subcommittee by January 1.

Specifies the criteria and goals to be used in the development of recommendations for lake restoration projects.

31 11 The department shall recommend funding for lake restoration
31 12 projects that are designed to achieve the following goals:
31 13 a. Ensure a cost-effective, positive return on investment
31 14 for the citizens of Iowa.
31 15 b. Ensure local community commitment to lake and watershed
31 16 protection.
31 17 c. Ensure significant improvement in water clarity,
31 18 safety, and quality of Iowa lakes.
31 19 d. Provide for a sustainable, healthy, functioning lake
31 20 system.
31 21 e. Result in the removal of the lake from the impaired
31 22 waters list.
31 23 2. The process and criteria the department shall utilize
31 24 to recommend funding for lake restoration projects shall be as
31 25 follows:
31 26 a. The department shall develop an initial list of not
31 27 more than thirty-five significant public lakes to be
31 28 considered for funding based on the feasibility of each lake
31 29 for restoration and the use or potential use of the lake, if
31 30 restored. The list shall include lake projects under active
31 31 development that the department shall recommend be given
31 32 priority for funding so long as progress toward completion of
31 33 the projects remains consistent with the goals of this
31 34 section.
31 35 b. The department shall meet with representatives of
32 1 communities where lakes on the initial list are located to
32 2 provide an initial lake restoration assessment and to explain
32 3 the process and criteria for receiving lake restoration
32 4 funding. Communities with lakes not included on the initial
32 5 list may petition the director of the department for a
32 6 preliminary lake restoration assessment and explanation of the
32 7 funding process and criteria. The department shall work with
32 8 representatives of each community to develop a joint lake
32 9 restoration action plan. At a minimum, each joint action plan
32 10 shall document the causes, sources, and magnitude of lake
32 11 impairment, evaluate the feasibility of the lake and watershed
32 12 restoration options, establish water quality goals and a

32 13 schedule for attainment, assess the economic benefits of the
32 14 project, identify the sources and amounts of any leveraged
32 15 funds, and describe the community's commitment to the project,
32 16 including local funding. The community's commitment to the
32 17 project may include moneys to fund a lake diagnostic study and
32 18 watershed assessment, including development of a TMDL (total
32 19 maximum daily load).

32 20 c. Each joint lake restoration plan shall comply with the
32 21 following guidelines:

32 22 (1) Biologic controls will be utilized to the maximum
32 23 extent, wherever possible.

32 24 (2) If proposed, dredging of the lake will be conducted to
32 25 a mean depth of at least ten feet to gain water quality
32 26 benefits unless a combination of biologic and structural
32 27 controls is sufficient to assure water quality targets will be
32 28 achieved at a shallower average water depth.

32 29 (3) The costs of lake restoration will include the
32 30 maintenance costs of improvements to the lake.

32 31 (4) Delivery of phosphorous and sediment from the
32 32 watershed will be controlled and in place before lake
32 33 restoration begins. Loads of phosphorous and sediment, in
32 34 conjunction with in-lake management, will meet or exceed the
32 35 following water quality targets:

33 1 (a) Clarity. A four-and-one-half-foot secchi depth will
33 2 be achieved fifty percent of the time from April 1 through
33 3 September 30.

33 4 (b) Safety. Beaches will meet water quality standards for
33 5 recreational use.

33 6 (c) Biota. A diverse, balanced, and sustainable aquatic
33 7 community will be maintained.

33 8 (d) Sustainability. The water quality benefits of the
33 9 restoration efforts will be sustained for at least fifty
33 10 years.

33 11 d. The department shall evaluate the joint action plans
33 12 and prioritize the plans based on the criteria required in
33 13 this section. The department's annual lake restoration plan
33 14 and report shall include the prioritized list and the amounts

33 15 of state and other funding the department recommends for each
 33 16 lake restoration project. The department may seek public
 33 17 comment on its recommendations prior to submitting the plan
 33 18 and report to the general assembly.

33 19 DIVISION VIII
 33 20 CHANGES TO PRIOR APPROPRIATIONS

33 21 Sec. 27. 2001 Iowa Acts, chapter 185, section 30, as
 33 22 amended by 2005 Iowa Acts, chapter 178, section 22, is amended
 33 23 to read as follows:

33 24 SEC. 30. REVERSION.

33 25 1. Except as provided in subsection 2 and notwithstanding
 33 26 section 8.33, moneys appropriated in this division of this Act
 33 27 shall not revert at the close of the fiscal year for which
 33 28 they were appropriated but shall remain available for the
 33 29 purposes designated until the close of the fiscal year that
 33 30 begins July 1, 2004, or until the project for which the
 33 31 appropriation was made is completed, whichever is earlier.

33 32 2. Notwithstanding section 8.33, moneys appropriated in
 33 33 section 25, subsection 3, paragraph "b", and section 28 of
 33 34 this division of this Act shall not revert at the close of the
 33 35 fiscal year for which they were appropriated but shall remain
 34 1 available for the purpose designated until the close of the
 34 2 fiscal year that begins July 1, ~~2005~~ 2006, or until the
 34 3 project for which the appropriation was made is completed,
 34 4 whichever is earlier.

34 5 Sec. 28. 2002 Iowa Acts, chapter 1173, section 1,
 34 6 subsection 3, paragraph b, is amended to read as follows:
 34 7 b. To provide a grant for construction of, and purchasing
 34 8 of equipment for, a facility to be used exclusively for
 34 9 processing novel proteins from agricultural products for
 34 10 pharmaceutical, nutraceutical, or chemical applications:

34 11 FY 2002–2003..... \$ ~~3,268,696~~

34 12 0

34 13 FY 2003–2004..... \$ 0

CODE: Extends the nonreversion date for expenditure of funds for the State Laboratory Facility in Ankeny and for DAS property acquisition purposes from July 1, 2005 to July 1, 2006.

CODE: Deappropriation of an FY 2003 appropriation to the Department of Economic Development for advanced research commercialization projects.

PG LN	House File 2782	Explanation
34 14	FY 2004–2005..... \$ 0	
34 15	FY 2005–2006..... \$ 0	
34 16	The moneys appropriated in this paragraph "b" shall	
34 17	comprise no more than 15 percent of the total costs of	
34 18	construction of, and purchasing equipment for, the facility.	
34 19	Sec. 29. 2004 Iowa Acts, chapter 1175, section 288,	CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC
34 20	subsection 4, paragraph b, is amended to read as follows:	for construction of a community-based correctional facility in
34 21	b. For construction of a community-based correctional	Davenport.
34 22	facility, including district offices, in Davenport:	
34 23	FY 2004–2005..... \$ 3,000,000	DETAIL: This Act appropriates \$3,750,000 from the Endowment for
34 24	FY 2005–2006..... \$ 3,750,000	Iowa's Health Restricted Capitals Fund for this purpose.
34 25	FY 2006–2007..... \$ 3,750,000	
34 26	<u>0</u>	
34 27	It is the intent of the general assembly that the	
34 28	department of management allocate the entire appropriation for	
34 29	the fiscal year beginning July 1, 2006, to the department of	
34 30	corrections by July 31, 2006.	
34 31	Sec. 30. 2004 Iowa Acts, chapter 1175, section 288,	CODE: Deappropriation of an FY 2007 RIIF appropriation to the
34 32	subsection 7, paragraph d, is amended to read as follows:	Department of Education for conversion of Iowa Public Television's
34 33	d. For allocation to the public broadcasting division for	transmitter sites from analog to digital.
34 34	costs of installation of digital and analog television for	
34 35	Iowa public television facilities, notwithstanding section	DETAIL: This Act appropriates \$2,300,000 from the Technology
35 1	8.57, subsection 5, paragraph "c":	Reinvestment Fund for this purpose.
35 2	FY 2004–2005..... \$ 8,000,000	
35 3	FY 2005–2006..... \$ 8,000,000	
35 4	FY 2006–2007..... \$ 2,300,000	
35 5	<u>0</u>	
35 6	Sec. 31. 2005 Iowa Acts, chapter 178, section 4, is	CODE: Deappropriation of an FY 2007 RIIF appropriation to the DAS
35 7	amended to read as follows:	for renovation costs associated with the Records and Property
35 8	SEC. 4. There is appropriated from the rebuild Iowa	Building.
35 9	infrastructure fund to the following departments and agencies	
35 10	for the fiscal year beginning July 1, 2006, and ending June	DETAIL: This Act appropriates \$2,200,000 from the Restricted Capital
35 11	30, 2007, the following amounts, or so much thereof as is	Fund for this purpose.
35 12	necessary, to be used for the purposes designated:	

35 13 1. DEPARTMENT OF ADMINISTRATIVE SERVICES
 35 14 a. For costs associated with the remodeling of the records
 35 15 and property center:
 35 16 \$ 2,200,000
 35 17 0

35 18 b. For costs associated with the replacement of the
 35 19 powerhouse facilities at the Iowa juvenile home at Toledo:
 35 20 \$ 1,521,045
 35 21 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DAS for the second year of funding to replace the powerhouse and associated equipment at the Iowa Juvenile Home at Toledo.

DETAIL: This Act appropriates \$1,521,045 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

35 22 2. DEPARTMENT OF CORRECTIONS
 35 23 a. For construction of a community-based correctional
 35 24 facility, including district offices, in Fort Dodge:
 35 25 \$ 1,400,000
 35 26 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for construction of a community-based correctional facility in Fort Dodge.

DETAIL: This Act appropriates \$1,400,000 from the Restricted Capital Fund for this purpose.

35 27 b. For the remodeling and renovation of the kitchen
 35 28 facilities at the Anamosa correctional facility:
 35 29 \$ 1,840,000
 35 30 0

CODE: Deappropriation of an FY 2007 RIIF appropriation to the DOC for improvements to the kitchen facilities at the Anamosa Correctional Facility.

DETAIL: This Act appropriates \$1,840,000 from the Restricted Capital Fund for this purpose.

35 31 Sec. 32. 2005 Iowa Acts, chapter 179, section 13,
 35 32 unnumbered paragraph 2, is amended to read as follows:
 35 33 For major renovation and major repair needs, including
 35 34 health, life, and fire safety needs, and for compliance with
 35 35 the federal Americans With Disabilities Act, for state
 36 1 buildings and facilities under the purview of the community
 36 2 colleges:
 36 3 FY 2006–2007..... \$ 2,000,000
 36 4 0
 36 5 FY 2007–2008..... \$ 2,000,000
 36 6 FY 2008–2009..... \$ 2,000,000

CODE: Deappropriation of an FY 2007 RIIF appropriation to the Department of Education for infrastructure improvements at community colleges.

DETAIL: This Act appropriates \$2,000,000 from the Endowment for Iowa's Health Restricted Capitals Fund for this purpose.

36 7 DIVISION IX
36 8 MISCELLANEOUS CODE CHANGES

36 9 Sec. 33. Section 8.57, subsection 6, Code 2005, is amended
36 10 by adding the following new paragraph:
36 11 NEW PARAGRAPH. h. Annually, on or before January 1 of
36 12 each year, a state agency that received an appropriation from
36 13 the rebuild Iowa infrastructure fund for the preceding fiscal
36 14 year shall report to the joint transportation, infrastructure,
36 15 and capitals appropriation subcommittee, the legislative
36 16 services agency, the department of management, and the
36 17 legislative capital projects committee of the legislative
36 18 council the status of all ongoing projects for which an
36 19 appropriation from the fund has been made. The report shall
36 20 include a description of the project, the progress of work
36 21 completed, the total estimated cost of the project, a list of
36 22 all revenue sources being used to fund the project, the amount
36 23 of funds expended, the amount of funds obligated, and an
36 24 estimated completion date of the project.

CODE: Requires State agencies that receive funding from the RIIF to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

36 25 Sec. 34. Section 8.57A, Code 2005, is amended by adding
36 26 the following new subsection:
36 27 NEW SUBSECTION. 5. Annually, on or before January 1 of
36 28 each year, a state agency that received an appropriation from
36 29 the environment first fund for the preceding fiscal year shall
36 30 report to the joint transportation, infrastructure, and
36 31 capitals appropriation subcommittee, the legislative services
36 32 agency, the department of management, and the legislative
36 33 capital projects committee of the legislative council the
36 34 status of all ongoing projects for which an appropriation from
36 35 the fund has been made. The report shall include a
37 1 description of the project, the progress of work completed,
37 2 the total estimated cost of the project, a list of all revenue
37 3 sources being used to fund the project, the amount of funds
37 4 expended, the amount of funds obligated, and an estimated
37 5 completion date of the project.

CODE: Requires State agencies that receive funding from the Environment First Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

37 6 Sec. 35. Section 8.57B, Code Supplement 2005, is amended
37 7 by adding the following new subsection:
37 8 NEW SUBSECTION. 5. Annually, on or before January 1 of
37 9 each year, a state agency that received an appropriation from
37 10 the vertical infrastructure fund for the preceding fiscal year
37 11 shall report to the joint transportation, infrastructure, and
37 12 capitals appropriation subcommittee, the legislative services
37 13 agency, the department of management, and the legislative
37 14 capital projects committee of the legislative council the
37 15 status of all ongoing projects for which an appropriation from
37 16 the fund has been made. The report shall include a
37 17 description of the project, the progress of work completed,
37 18 the total estimated cost of the project, a list of all revenue
37 19 sources being used to fund the project, the amount of funds
37 20 expended, the amount of funds obligated, and an estimated
37 21 completion date of the project.

37 22 Sec. 36. Section 8A.321, subsection 10, Code Supplement
37 23 2005, is amended to read as follows:
37 24 10. Prepare annual status reports for all ongoing capital
37 25 projects of all state agencies, as defined in section 8.3A the
37 26 department, and submit the status reports to the legislative
37 27 capital projects committee joint transportation,
37 28 infrastructure, and capitals appropriation subcommittee.

37 29 Sec. 37. NEW SECTION. 8A.330 NEW CONSTRUCTION — RETURN
37 30 ON INVESTMENT.
37 31 The department shall not expend or obligate more than
37 32 \$1,000,000 in total of the funds appropriated for a project
37 33 unless authorized by a constitutional majority of each house
37 34 of the general assembly, or upon approval by a constitutional
37 35 majority of the members of each house of the general assembly
38 1 appointed to the legislative fiscal committee if the general
38 2 assembly is not in session. If the return on investment is
38 3 less than five percent, the expenditure or obligation of the
38 4 funds must be approved by the general assembly and the
38 5 governor. Additionally, prior to expending or obligating more

CODE: Requires State agencies that receive funding from the Vertical Infrastructure Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

CODE: Amends current statute to require the DAS to provide an annual status report of projects under the Department's purview to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee. Under current law, the Department is required to provide an annual status report on all projects of all state agencies to the Capital Projects Committee of the Legislative Council.

CODE: Prohibits the Department of Administrative Services from spending more than \$1,000,000 of appropriated funds for a construction project if the return on investment of the project is less than 5.00%, unless approved by the General Assembly. Requires the Department to submit a business plan related to the construction of a new State office building.

38 6 than \$1,000,000 in total, the department shall submit a
38 7 business plan related to the construction of a new state
38 8 office building that includes all of the following:
38 9 1. A list of the identified agencies that will occupy the
38 10 building and an estimate of the number of employees of each
38 11 agency.

38 12 2. The rental or lease costs currently paid by the
38 13 identified state agencies, and the estimated rental or lease
38 14 costs to be incurred by the identified state agencies if a new
38 15 state office building is not constructed.

38 16 3. A return on investment analysis associated with the
38 17 construction of a new state office building compared with the
38 18 following:

38 19 a. Continuing to lease or rent space for existing state
38 20 agencies in addition to renovating the Wallace state office
38 21 building.

38 22 b. Entering into an agreement for the construction of a
38 23 new building for use by the state through a long-term lease or
38 24 long-term lease-purchase agreement.

38 25 Sec. 38. Section 12E.12, Code 2005, is amended by adding
38 26 the following new subsection:

38 27 NEW SUBSECTION. 9. Annually, on or before January 1 of
38 28 each year, a state agency that received an appropriation from
38 29 the tobacco settlement trust fund for the preceding fiscal
38 30 year shall report to the joint transportation, infrastructure,
38 31 and capitals appropriation subcommittee, the legislative
38 32 services agency, the department of management, and the
38 33 legislative capital projects committee of the legislative
38 34 council the status of all ongoing projects for which an
38 35 appropriation from the fund has been made. The report shall
39 1 include a description of the project, the progress of work
39 2 completed, the total estimated cost of the project, a list of
39 3 all revenue sources being used to fund the project, the amount
39 4 of funds expended, the amount of funds obligated, and an
39 5 estimated completion date of the project.

CODE: Requires State agencies that receive funding from the Restricted Capital Fund of the Tobacco Settlement Trust Fund to annually report information on the status of projects by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee; the Legislative Services Agency; the Department of Management; and the Capital Projects Committee of the Legislative Council.

39 6 Sec. 39. Section 15I.1, subsection 2, paragraph a, Code
39 7 Supplement 2005, is amended to read as follows:
39 8 a. Medical and dental insurance plans. If an employer
39 9 offers medical insurance under both single and family coverage
39 10 plans, the employer shall be given credit for providing
39 11 medical insurance under family coverage plans to all new
39 12 employees.

CODE: Clarifies that if an employer offers both single and family medical insurance plans, the employer is given credit for providing medical insurance under family plans to all new employees for the purpose of applying for Wage-Benefits Tax Credits.

39 13 Sec. 40. Section 100B.3, Code 2005, is amended to read as
39 14 follows:
39 15 100B.3 TRAINING AGREEMENTS.
39 16 The state fire marshal, ~~subject to the approval of the~~
39 17 ~~state fire service and emergency response council, may~~ shall
39 18 enter into written agreements with other educational
39 19 ~~institutions~~ public agencies that have established regional
39 20 emergency response training centers under section 100B.16 to
39 21 provide training in conjunction with training provided by the
39 22 fire service training bureau of. ~~Moneys appropriated shall~~
39 23 ~~not be distributed by the department of public safety to a~~
39 24 regional training center until such an agreement has been
39 25 entered into with the regional training center.
39 26 The state fire marshal may enter into written agreements
39 27 with other educational institutions to assist in research
39 28 conducted by the bureau.

CODE: Requires the State Fire Marshal to enter into written agreements with public agencies that have established Regional Emergency Response Training Centers and not to distribute appropriated funds to the centers until agreements have been made effective. Allows the State Fire Marshal to enter into agreements with educational institutions for research assistance.

39 29 Sec. 41. Section 100B.4, unnumbered paragraph 1, Code
39 30 Supplement 2005, is amended to read as follows:
39 31 Fees assessed pursuant to this chapter shall be retained by
39 32 the division of state fire marshal and such repayments
39 33 received shall be used exclusively to offset the cost of fire
39 34 service training. Fees charged by regional emergency response
39 35 training centers for fire service training programs as
40 1 described in section 100B.6 shall not be greater than the fee
40 2 schedule established by rule by the state fire marshal.

CODE: Requires that fees charged by Regional Emergency Response Training Centers for fire service training be no greater than the fee schedule established by the State Fire Marshal.

40 3 Sec. 42. Section 100B.7, subsection 2, paragraphs k and l,
40 4 Code 2005, are amended to read as follows:

40 5 k. Plan and coordinate fire schools and other short
40 6 courses of instruction on a statewide, regional, and local
40 7 level, utilizing existing educational institutions, programs,
40 8 and facilities as ~~feasible~~ provided in sections 100B.16 and
40 9 100B.18.

40 10 l. Prepare for the state fire marshal and the state fire
40 11 service and emergency response council an annual report of
40 12 activities that include a summary of classes taught, budget,
40 13 and staff activities. The annual report shall include a
40 14 report of the activities of each regional emergency response
40 15 training center established under section 100B.16.

CODE: Requires the administrator of the Fire Service Training Bureau to include activities of the Regional Emergency Response Training Centers in the annual report.

40 16 Sec. 43. NEW SECTION. 100B.15 DEFINITIONS.

40 17 As used in this part:

40 18 1. "Bureau" means the fire service training bureau.

40 19 2. "Council" means the state fire service and emergency
40 20 response council.

40 21 3. "Emergency responders" means firefighters, law
40 22 enforcement officers, emergency medical service personnel, and
40 23 other personnel having emergency response duties.

40 24 4. "Emergency response service" means fire protection
40 25 service, law enforcement, emergency medical service, hazardous
40 26 materials containment and disposal, search and rescue
40 27 operations, evacuation operations, and other related services.

40 28 5. "Municipality" means a city, county, township,
40 29 benefited fire district, or agency authorized by law to
40 30 provide emergency response services.

40 31 6. "Public agency" means a municipality, a community
40 32 college, or an association representing fire fighters.

40 33 7. "Training center" means a regional emergency response
40 34 training center established under section 100B.16.

CODE: Establishes definitions for provisions related to emergency and fire service training.

40 35 Sec. 44. NEW SECTION. 100B.16 REGIONAL EMERGENCY
41 1 RESPONSE TRAINING CENTERS.

41 2 1. Regional emergency response training centers shall be

CODE: Establishes 11 Regional Emergency Response Training Centers, and specifies the locations, the public agencies that will

41 3 established to provide training to fire fighters and other
41 4 emergency responders. The lead public agency for the training
41 5 centers shall be the following community colleges for the
41 6 following merged areas:
41 7 a. Northeast Iowa community college for merged area I in
41 8 partnership with the Dubuque county firemen's association and
41 9 to provide advanced training in agricultural emergency
41 10 response as such advanced training is funded by the homeland
41 11 security and emergency management division of the department
41 12 of public defense.
41 13 b. North Iowa area community college for merged area II in
41 14 partnership with the Mason City fire department.
41 15 c. Iowa lakes community college for merged area III.
41 16 d. Iowa central community college for merged area V and to
41 17 provide advanced training in homeland security as such
41 18 advanced training is funded by the homeland security and
41 19 emergency management division of the department of public
41 20 defense.
41 21 e. Hawkeye community college for merged area VII in
41 22 partnership with the Waterloo regional hazardous materials
41 23 training center and to provide advanced training in hazardous
41 24 materials emergency response as such advanced training is
41 25 funded by the homeland security and emergency management
41 26 division of the department of public defense.
41 27 f. Eastern Iowa community college for merged area IX in
41 28 partnership with the city of Davenport fire department.
41 29 g. Kirkwood community college for merged area X in
41 30 partnership with the city of Coralville fire department and
41 31 the Iowa City fire department and to provide advanced training
41 32 in agricultural terrorism response and mass casualty and
41 33 fatality response as such advanced training is funded by the
41 34 homeland security and emergency management division of the
41 35 department of public defense.
42 1 h. Des Moines area community college for merged area XI
42 2 and to provide advanced training in operations integration in
42 3 compliance with the national incident management system as
42 4 such advanced training is funded by the homeland security and

operate the centers, and application requirements concerning the location of proposed training centers. The training center locations include:

- Northeast Iowa Community College in partnership with the Dubuque County Firemen's Association.
- North Iowa Area Community College in partnership with the Mason City Fire Department.
- Iowa Lakes Community College.
- Iowa Central Community College.
- Hawkeye Community College in partnership with the Waterloo Regional Hazardous Materials Training Center.
- Eastern Iowa Community College in partnership with the Davenport Fire Department.
- Kirkwood Community College in partnership with the Coralville and Iowa City Fire Departments.
- Des Moines Area Community College.
- Western Iowa Tech Community College in partnership with the Sioux City Fire Department.
- Iowa Western Community College in partnership with the Southwestern Community College and the Council Bluffs Fire Department.
- Southeastern Iowa Community College in partnership with the Indian Hills Community College and the Fort Madison Fire Department.

Requires the Fire Safety Training Bureau to annually report to the General Assembly by January 10 a list of applications received and the actions of the Bureau.

42 5 emergency management division of the department of public
42 6 defense.

42 7 i. Western Iowa technical community college for merged
42 8 area XII in partnership with the Sioux City fire department
42 9 and to provide advanced training in emergency responder
42 10 communications as such advanced training is funded by the
42 11 homeland security and emergency management division of the
42 12 department of public defense.

42 13 j. Iowa western community college for merged areas XIII
42 14 and XIV in partnership with southwestern community college and
42 15 the Council Bluffs fire department.

42 16 k. Southeastern Iowa community college for merged areas XV
42 17 and XVI in partnership with Indian hills community college and
42 18 the city of Fort Madison fire department.

42 19 The public agencies named in paragraphs "a" through "j"
42 20 shall, in conjunction with the bureau, coordinate fire service
42 21 training programs as described in section 100B.6 at each
42 22 training center.

42 23 2. a. A lead public agency listed in subsection 1,
42 24 paragraphs "a" through "k", shall submit an application to the
42 25 bureau in order to be eligible to receive a state
42 26 appropriation for the agency's training center. The bureau
42 27 shall prescribe the form of the application and, on or before
42 28 August 15, 2006, shall provide such application to each lead
42 29 public agency.

42 30 b. An applicant lead public agency shall indicate on the
42 31 application the location of the proposed training center. An
42 32 applicant shall also include on the application the location
42 33 of any existing facilities required in section 100B.17 and
42 34 located in the training region. The application shall be
42 35 accompanied by letters from public agencies and private
43 1 businesses in the merged area stating an intent to participate
43 2 in, and provide for financial support for, establishment and
43 3 activities of the training center.

43 4 c. By January 10 of each year, the bureau shall submit to
43 5 the general assembly a list of applications received and the
43 6 action taken by the bureau on each application. The bureau

43 7 shall, upon request, provide the applications and supporting
43 8 documentation submitted by each applicant.

43 9 3. In selecting a location for a proposed training center,
43 10 an applicant lead public agency shall consider, and address in
43 11 the application, all of the following:

43 12 a. The availability and proximity of quality classroom
43 13 space with adequate audio–visual support.

43 14 b. The availability and adequate supply from area
43 15 emergency response service entities of equipment which
43 16 supports training.

43 17 c. A site where limited, safe open burning would not be
43 18 challenged or prohibited due to environmental issues or
43 19 community concerns.

43 20 d. Proximity to a medical facility.

43 21 e. The availability of water mains, roadway, drainage,
43 22 electrical service, and reasonably flat terrain.

43 23 f. Accessibility to area fire departments.

43 24 The application shall include letters of support for the
43 25 recommended site from emergency response entities in the
43 26 region.

43 27 4. Applications must be submitted to the bureau by
43 28 September 15, 2006, in order for a training center to be
43 29 eligible to receive state funds in the fiscal year beginning
43 30 July 1, 2006, if funds are appropriated to that training
43 31 center for that fiscal year. The bureau shall review and
43 32 approve an application and, if approved, distribute funds
43 33 appropriated for that training center within thirty days of
43 34 receiving the application from the applicant. State funds
43 35 that have been appropriated for use by a specified training
44 1 center shall be distributed to that training center as soon as
44 2 possible after the bureau approves such training center's
44 3 application.

44 4 5. The application shall list the training facilities to
44 5 be required in order for a training center to provide training
44 6 to fire fighters and other emergency responders. If a lead
44 7 agency or a partner of a lead agency already owns or utilizes
44 8 a required training facility, that facility shall not be

44 9 duplicated when constructing the required training facilities
44 10 listed on the application.
44 11 6. The state fire marshal may adopt administrative rules
44 12 under section 17A.4, subsection 2, and section 17A.5,
44 13 subsection 2, paragraph "b", to administer this section.

44 14 Sec. 45. NEW SECTION. 100B.17 TRAINING CENTER FACILITIES
44 15 — ADVANCED TRAINING — INSPECTIONS.

44 16 1. Each training center is required to have the facilities
44 17 listed on the application in section 100B.16. In addition,
44 18 each training center assigned an area of advanced training as
44 19 specified in section 100B.16 is required to have facilities to
44 20 support instruction in its area of advanced training. These
44 21 facilities shall include facilities and structures to support
44 22 full-scale training exercises in such area of advanced
44 23 training as recommended or required by any applicable state or
44 24 national training facility standards.
44 25 2. The bureau shall inspect the facilities of each
44 26 training center to ensure compliance with the requirements of
44 27 this section.

CODE: Specifies the infrastructure and facility inspection requirements for facilities of the Regional Emergency Response Training Centers.

44 28 Sec. 46. NEW SECTION. 100B.18 TRAINING PROVIDED.

44 29 1. Training centers shall provide fire service training in
44 30 accordance with curriculum approved by the bureau. The
44 31 bureau, in cooperation with the public agencies operating the
44 32 training centers, shall provide the necessary training
44 33 materials, curriculum, training aids, and training schedule.
44 34 2. Training centers may provide emergency response service
44 35 training in addition to fire service training. A training
45 1 center shall offer joint training exercises to emergency
45 2 responders. The bureau shall work in conjunction with those
45 3 state agencies charged with developing training standards for
45 4 emergency response service training to develop a curriculum
45 5 and standards for emergency response service training provided
45 6 by a training center.
45 7 3. A training center shall offer training to any emergency
45 8 responder who applies for training at the training center

CODE: Specifies the criteria for the training to be provided at the Regional Emergency Response Training Centers.

45 9 regardless of the emergency responder's place of residence or
45 10 employment.

45 11 Sec. 47. NEW SECTION. 100B.19 AGREEMENTS FOR TRAINING
45 12 AND FINANCIAL ASSISTANCE — AUTHORITY.

45 13 A public agency operating a training center may enter into
45 14 agreements under chapter 28E to provide emergency response
45 15 service training to emergency responders. The agreements may
45 16 provide for financial contributions from participating public
45 17 agencies, private fire departments, and emergency response
45 18 service entities and may provide for in-kind contributions of
45 19 land, equipment, and personnel from such public agencies,
45 20 private fire departments, and other entities providing
45 21 emergency response services.

CODE: Allows the public agencies to enter into 28E agreements for the purpose of providing emergency response service training.

45 22 Sec. 48. NEW SECTION. 262B.21 RESEARCH AND DEVELOPMENT
45 23 PLATFORMS.

45 24 1. For purposes of this section, and sections 262B.22 and
45 25 262B.23, "core platform areas" means the areas of advanced
45 26 manufacturing, biosciences, information solutions, and
45 27 financial services.

45 28 2. The state board of regents shall do all of the
45 29 following:

45 30 a. Recruit employees, build capacity, and invest moneys to
45 31 ensure rapid scientific progress in the core platform areas.

45 32 b. Create endowed chair positions and employ persons with
45 33 entrepreneurial expertise.

45 34 c. Invest in technology development infrastructure to
45 35 strengthen and accelerate the scientific and commercialization
46 1 work in the core platform areas.

46 2 d. Provide financial assistance in the form of grants for
46 3 purposes of accelerating the transformation of new and ongoing
46 4 research and development initiatives in the core platform
46 5 areas into commercial opportunities.

46 6 e. Actively participate in advisory groups dedicated to
46 7 the areas of bioscience advanced manufacturing, and
46 8 information solutions.

CODE: Establishes Research and Development Platforms for the purpose of directing funding to areas of advanced manufacturing, biosciences, information solutions, and financial services. The provision defines these areas as "Core Platform Areas."

46 9 Sec. 49. NEW SECTION. 262B.22 TECHNOLOGY AND
46 10 COMMERCIALIZATION RESOURCE ORGANIZATION.

46 11 1. The general assembly finds and declares that the public
46 12 good requires that Iowa successfully participate and compete
46 13 in the emerging world economy. A technology and
46 14 commercialization resource organization is established to
46 15 formulate and implement plans and programs for the core
46 16 platform areas and to facilitate their commercial application
46 17 within the state.

46 18 2. The technology and commercialization resource
46 19 organization shall receive recommendations for research
46 20 projects which have commercialization potential from
46 21 institutions of higher learning under the control of the state
46 22 board of regents. In cooperation with commercialization
46 23 experts in the private sector, the organization shall analyze
46 24 research project submissions and make recommendations
46 25 regarding which projects should receive funding and how much
46 26 funding such projects should receive. The recommendations of
46 27 the organization shall be forwarded to the state board of
46 28 regents. The state board of regents shall review the
46 29 recommendations and may approve, deny, or modify the
46 30 recommendations, but the state board of regents shall not
46 31 change the primary focus of the proposal. The state board of
46 32 regents may award financial assistance to approved research
46 33 projects.

46 34 3. A technology and commercialization resource
46 35 organization shall be incorporated under chapter 504. The
47 1 organization shall not be regarded as a state agency, except
47 2 for purposes of chapter 17A. A member of the board of
47 3 directors is not considered a state employee, except for
47 4 purposes of chapter 669. A natural person employed by the
47 5 organization is a state employee for purposes of the Iowa
47 6 public employees' retirement system, state health and dental
47 7 plans, and other state employee benefit plans and chapter 669.
47 8 Chapters 8, 8A, and 20, and other provisions of law that
47 9 relate to requirements or restrictions dealing with state
47 10 personnel or state funds, do not apply to the organization or

CODE: Creates the Technology and Commercialization Resource Organization to formulate and implement plans and programs for the Core Platform Areas and facilitate commercial application within the State.

DETAIL: Sections 1.12(b), 1.12(c), and 14 of this Act appropriate a total of \$15,000,000 to the Board of Regents that can be used to fund projects reviewed by the Organization.

47 11 any employees of the board of directors or the organization

47 12 except to the extent provided in this chapter.

47 13 4. The board of directors of the organization shall

47 14 consist of eight voting members as follows:

47 15 a. The president of the state board of regents.

47 16 b. The three members of the economic development

47 17 subcommittee of the state board of regents.

47 18 c. The chief technology officer of the state.

47 19 d. One member selected by a biosciences development

47 20 organization designated by the department of economic

47 21 development pursuant to section 15G.111, subsection 2.

47 22 e. The chairperson of the advanced manufacturing steering

47 23 group of the department of economic development.

47 24 f. The chairperson of the information solutions steering

47 25 group of the department of economic development.

47 26 5. The members of the board of directors shall annually

47 27 elect a president of the board from the board membership. A

47 28 vacancy shall be filled by the appointing authority. Members

47 29 are eligible for actual expense reimbursement while fulfilling

47 30 duties of the board.

47 31 Sec. 50. NEW SECTION. 262B.23 ENDOWED CHAIRS AND
47 32 SALARIES.

47 33 The state board of regents may use for salaries and may

47 34 create endowed chair positions at each of the regents

47 35 universities using, in part, moneys appropriated to the state

48 1 board of regents for purposes of implementing recommendations

48 2 provided in separate consultant reports on bioscience,

48 3 advanced manufacturing, and information technology submitted

48 4 to the department of economic development in the calendar

48 5 years 2004 and 2005. Such moneys may only be used to

48 6 partially fund an endowed chair position if significant

48 7 private contributions and contributions from governmental

48 8 entities other than the state and political subdivisions of

48 9 the state are used to fund the position. Not more than fifty

48 10 percent of the cost of funding an endowed chair position shall

48 11 be paid with such moneys. The endowed chair positions shall

CODE: Allows the Board of Regents to create endowed chair positions at each of the Regents universities for the purpose of implementing recommendations provided in reports on biosciences, advanced manufacturing, and information technology. Requires that not more than 50.00% of an endowed chair position may be paid from State appropriated funds.

DETAIL: Section 1.12(g) of this Act appropriates \$5,000,000 to the Board of Regents to fund a portion of the endowed chair positions.

48 12 be used to attract scholars recruited nationally and
48 13 internationally who can bring with them related start-up
48 14 business ventures or a concept for near-term
48 15 commercialization.

48 16 Sec. 51. Section 303.3C, subsection 1, paragraph c, Code
48 17 Supplement 2005, is amended to read as follows:
48 18 c. Initially, three Iowa great places projects shall be
48 19 identified by the Iowa great places board. ~~Two years after~~
48 20 ~~the third project is identified by the board, the~~ The board
48 21 may identify up to six additional Iowa great places for
48 22 participation under the program.

CODE: Allows the Iowa Great Places Board to designate up to six additional communities as Iowa Great Places for participation in the Program.

48 23 Sec. 52. Section 303.3C, subsection 1, Code Supplement
48 24 2005, is amended by adding the following new paragraphs:
48 25 NEW PARAGRAPH. d. The department of cultural affairs
48 26 shall work in cooperation with the vision Iowa and community
48 27 attraction and tourism programs for purposes of maximizing and
48 28 leveraging moneys appropriated to identified Iowa great
48 29 places.

CODE: Requires the Department of Cultural Affairs to work with the Vision Iowa Board in order to maximize moneys appropriated to areas designated as Iowa Great Places.

48 30 NEW PARAGRAPH. e. As a condition of receiving state
48 31 funds, an identified Iowa great place shall present
48 32 information to the board concerning the proposed activities
48 33 and total financial needs of the project.

CODE: Requires areas designated as Iowa Great Places to present project information to the Iowa Great Places Board including the total financial needs of the project.

48 34 NEW PARAGRAPH. f. The department of cultural affairs
48 35 shall account for any funds appropriated from the endowment
49 1 for Iowa health restricted capitals fund for an identified
49 2 Iowa great place.

CODE: Requires the Department of Cultural Affairs to separately account for the expenditure of funds appropriated from the Endowment for Iowa's Health Restricted Capitals Fund for the Iowa Great Places Program.

49 3 Sec. 53. Section 303.3C, subsection 3, paragraph b, Code
49 4 Supplement 2005, is amended to read as follows:
49 5 b. Identify ~~three~~ Iowa great places for purposes of
49 6 receiving a package of resources under the program.

CODE: Eliminates the requirement that three Great Places must be identified for the purpose of communities to receive funding from the Iowa Great Places Program Fund.

49 7 Sec. 54. NEW SECTION. 303.3D IOWA GREAT PLACES PROGRAM
49 8 FUND.

49 9 1. An Iowa great places program fund is created under the
49 10 authority of the department of cultural affairs. The fund
49 11 shall consist of appropriations made to the fund and transfers
49 12 of interest, earnings, and moneys from other funds as provided
49 13 by law. Notwithstanding section 12C.7, subsection 2, interest
49 14 or earnings on investments or time deposits of the moneys in
49 15 the Iowa great places program fund shall be credited to the
49 16 Iowa great places program fund.

49 17 2. Moneys appropriated for a fiscal year to the fund shall
49 18 be used by the general assembly to fund capital infrastructure
49 19 projects for identified Iowa great places through the Iowa
49 20 great places program established in section 303.3C.

49 21 3. In awarding moneys the department of cultural affairs
49 22 shall give consideration to the particular needs of each
49 23 identified Iowa great place.

49 24 4. Notwithstanding section 8.33, moneys credited to the
49 25 great places program fund shall not revert to the fund from
49 26 which appropriated.

49 27 Sec. 55. NEW SECTION. 324A.6A PUBLIC TRANSIT
49 28 INFRASTRUCTURE GRANT FUND.

49 29 A public transit infrastructure grant fund is established
49 30 within the department. Moneys in the fund shall be awarded to
49 31 public transit systems within the state for construction and
49 32 infrastructure projects that meet the definition of "vertical
49 33 infrastructure" in section 8.57, subsection 6, paragraph "c".
49 34 The fund shall consist of appropriations made to the fund and
49 35 transfers of interest, earnings, and moneys from other funds
50 1 as provided by law. In awarding grant assistance, the office
50 2 of public transit within the department shall, by rule,
50 3 specify certain criteria that must be included in a grant
50 4 application, which shall include but not be limited to
50 5 information on the feasibility of completion of an individual
50 6 infrastructure project. Notwithstanding section 8.33, moneys
50 7 in the public transit infrastructure grant fund shall not

CODE: Creates the Iowa Great Places Program Fund within the Department of Cultural Affairs to be used for infrastructure projects for areas designated as Great Places through the Iowa Great Places Program.

DETAIL: Sections 2.2 and 16.4 of this Act appropriate \$3,000,000 to the Fund for FY 2007 and \$3,000,000 for FY 2008.

CODE: Creates the Public Transit Infrastructure Grant Fund to provide grants to Iowa public transit systems for funding infrastructure projects. The Grant Fund will be administered by the Department of Transportation.

DETAIL: Sections 2.4 and 16.11(d) of this Act appropriate \$2,200,000 to the Fund for FY 2007 and \$2,200,000 for FY 2008.

50 8 revert to the fund from which they are appropriated but shall
50 9 remain available indefinitely for expenditure under this
50 10 section.

50 11 Sec. 56. Section 328.36, Code 2005, is amended by striking
50 12 the section and inserting in lieu thereof the following:

50 13 328.36 DEPOSIT AND USE OF REVENUES.

50 14 1. All moneys received by the department pursuant to
50 15 section 328.21 shall be deposited into the state aviation fund
50 16 in section 328.56.

50 17 2. Notwithstanding subsection 1, for the fiscal year
50 18 beginning July 1, 2007, and ending June 30, 2008, fifty
50 19 percent of the moneys collected under section 328.21 shall be
50 20 deposited in the state aviation fund in section 328.56 and
50 21 fifty percent shall be deposited in the general fund of the
50 22 state.

50 23 Sec. 57. NEW SECTION. 328.56 STATE AVIATION FUND.

50 24 1. A state aviation fund is created under the authority of
50 25 the department. The fund shall consist of moneys deposited in
50 26 the fund pursuant to sections 328.21 and 452A.82 and other
50 27 moneys appropriated to the fund.

50 28 2. Moneys in the fund in a fiscal year shall be used as
50 29 appropriated by the general assembly for airport engineering
50 30 studies, construction or improvements, and the windsock
50 31 program for public airports. In awarding moneys, the
50 32 department shall give preference to projects that demonstrate
50 33 a collaborative effort between airports.

50 34 Sec. 58. Section 422.34A, Code 2005, is amended by adding
50 35 the following new subsection:

51 1 NEW SUBSECTION. 8. Utilizing a distribution facility
51 2 within this state, owning or leasing property at a
51 3 distribution facility within this state that is used at or
51 4 distributed from the distribution facility, or selling
51 5 property shipped or distributed from a distribution facility.
51 6 For purposes of this subsection, "distribution facility" means

CODE: Deposits 50.00% of the aircraft registration fees in the State Aviation Fund beginning in FY 2008. Beginning in FY 2009, all of the aircraft registration fees are deposited in the State Aviation Fund.

FISCAL IMPACT: Currently, the aircraft registration fees are deposited in the General Fund. Aircraft registration fees generate approximately \$700,000 annually in revenue to the General Fund. This provision will reduce General Fund revenues by an estimated \$350,000 in FY 2008 and \$700,000 each year thereafter. Section 66.2 of this Act makes this provision effective beginning July 1, 2007.

CODE: Creates the State Aviation Fund and specifies use of the funds.

DETAIL: Sections 56 and 61 of this Act deposit the aircraft registration fees and the excise tax on aviation fuels in the State Aviation Fund. Section 66.2 of this Act makes these provisions effective beginning July 1, 2007.

CODE: Specifies that a business is not subject to Iowa corporate income tax if the only nexus issue is utilization of a warehouse in the State and 10.00% or less of the property stored in the warehouse is sold in the State.

FISCAL IMPACT: This provision is projected to reduce net General Fund revenue by \$100,000 per year, beginning in FY 2007.

51 7 an establishment where shipments of tangible personal property
51 8 are processed for delivery to customers. "Distribution
51 9 facility" does not include an establishment where retail sales
51 10 of tangible personal property or returns of such property are
51 11 undertaken with respect to retail customers on more than
51 12 twelve days a year except for a distribution facility which
51 13 processes customer sales orders by mail, telephone, or
51 14 electronic means, if the distribution facility also processes
51 15 shipments of tangible personal property to customers provided
51 16 that not more than ten percent of the dollar amount of goods
51 17 are delivered and shipped so as to be included in the gross
51 18 sales of the corporation within this state as provided in
51 19 section 422.33, subsection 2, paragraph "b", subparagraph (6).

51 20 Sec. 59. Section 452A.79, Code Supplement 2005, is amended
51 21 by striking the section and inserting in lieu thereof the
51 22 following:

51 23 452A.79 USE OF REVENUE.

51 24 Except as provided in sections 452A.79A, 452A.82, and
51 25 452A.84, the net proceeds of the excise tax on the diesel
51 26 special fuel and the excise tax on motor fuel and other
51 27 special fuel, and penalties collected under the provision of
51 28 this chapter, shall be credited to the road use tax fund.

51 29 Sec. 60. NEW SECTION. 452A.79A MARINE FUEL TAX FUND.

51 30 1. A marine fuel tax fund is created under the authority
51 31 of the department of natural resources. The fund shall
51 32 consist of all revenues derived from the excise tax on the
51 33 sale of motor fuel used in watercraft as provided in section
51 34 452A.84 and other moneys appropriated to the fund.

51 35 2. Moneys in the fund in a fiscal year shall be used as
52 1 appropriated by the general assembly for use by the department
52 2 of natural resources in its recreational boating program,
52 3 which may include but is not limited to:

52 4 a. Dredging and renovation of lakes of this state.

52 5 b. Acquisition, development, and maintenance of access to
52 6 public boating waters.

CODE: Conforming statutory language to establish the State Aviation Fund and deposit the aviation fuel taxes and registration fees to the Fund.

CODE: Establishes the Marine Fuel Tax Fund and deposits the excise tax on watercraft motor fuel into the Fund. Specifies how the proceeds of the Marine Fuel Tax Fund are to be used.

FISCAL IMPACT: The excise tax on motor fuel for watercraft generates an estimated \$2,500,000 annually and is currently deposited in the Rebuild Iowa Infrastructure Fund (RIIF). Section 66.2 of this Act makes this provision effective beginning FY 2008. This statutory change will reduce revenues to the RIIF by \$2,500,000 annually beginning in FY 2008.

52 7 c. Development and maintenance of boating facilities and
52 8 navigation aids.
52 9 d. Administration, operation, and maintenance of
52 10 recreational boating activities of the department of natural
52 11 resources.
52 12 e. Acquisition, development, and maintenance of recreation
52 13 facilities associated with recreational boating.

52 14 Sec. 61. Section 452A.82, Code 2005, is amended to read as
52 15 follows:

52 16 452A.82 AVIATION FUEL TAX FUND.

52 17 The portion of the moneys collected under this chapter
52 18 received on account of aviation gasoline and special fuel used
52 19 in aircraft shall be deposited in a separate fund to be
52 20 maintained by the treasurer. All moneys remaining in the
52 21 separate fund after the cost of administering the fund has
52 22 been paid shall be credited to the ~~general fund of the state~~
52 23 aviation fund created in section 328.56.

CODE: Deposits the excise tax on aviation fuels in the State Aviation Fund.

FISCAL IMPACT: Under current law, the excise tax on aviation fuels are transferred to the Aviation Fuel Tax Fund, from which refunds and administrative costs are paid. The remaining proceeds are deposited in the General Fund. Section 65 of this Act deposits 50.00% of the Aviation Fuel Tax Fund proceeds, after administrative expenses are deducted, to the General Fund in FY 2008 and 50.00% to the State Aviation Fund. Beginning in FY 2009, all of the proceeds will be deposited into the State Aviation Fund. These excise taxes generate approximately \$1,300,000 in revenue to the General Fund annually. Section 66.2 of this Act makes this provision effective beginning July 1, 2007. Therefore, this provision will reduce General Fund revenues by \$650,000 in FY 2008 and \$1,300,000 each year thereafter.

52 24 Sec. 62. Section 452A.84, Code 2005, is amended to read as
52 25 follows:

52 26 452A.84 ~~TRANSFER TO STATE GENERAL~~ MARINE FUEL TAX FUND.

52 27 The treasurer of state shall transfer from the motor fuel
52 28 tax fund to the ~~general~~ marine fuel tax fund ~~of the state~~ that
52 29 portion of moneys collected under this chapter attributable to
52 30 motor fuel used in watercraft computed as follows:

52 31 1. Determine monthly the total amount of motor fuel tax
52 32 collected under this chapter and multiply the amount by
52 33 nine-tenths of one percent.

52 34 2. Subtract from the figure computed pursuant to
52 35 subsection 1 of this section three percent of the figure for
53 1 administrative costs and further subtract from the figure the
53 2 amounts refunded to commercial fishers pursuant to section

CODE: Conforming statutory change to establish the Marine Fuel Tax Fund.

DETAIL: Section 66.2 of this Act makes this provision effective beginning FY 2008.

53 3 452A.17, subsection 1, paragraph "a", subparagraph (7). All
53 4 moneys remaining after claims for refund and the cost of
53 5 administration have been made shall be transferred to the
53 6 ~~general~~ marine fuel tax fund ~~of the state~~.

53 7 Sec. 63. 2006 Iowa Acts, Senate File 2363, section 5, if
53 8 enacted, is amended by striking the section and inserting in
53 9 lieu thereof the following:
53 10 SEC. 5. NEW SECTION. 16.134 WASTEWATER TREATMENT
53 11 FINANCIAL ASSISTANCE PROGRAM.
53 12 1. The Iowa finance authority shall establish and
53 13 administer a wastewater treatment financial assistance
53 14 program. The purpose of the program shall be to provide
53 15 grants to enhance water quality and to assist communities to
53 16 comply with water quality standards adopted by the department
53 17 of natural resources. The program shall be administered in
53 18 accordance with rules adopted by the authority pursuant to
53 19 chapter 17A.

53 20 2. A wastewater treatment financial assistance fund is
53 21 created under the authority of the Iowa finance authority.
53 22 The fund shall consist of appropriations made to the fund and
53 23 transfers of interest, earnings, and moneys from other funds
53 24 as provided by law. Moneys in the fund are not subject to
53 25 section 8.33. Notwithstanding section 12C.7, subsection 2,
53 26 interest or earnings on moneys in the fund shall be credited
53 27 to the fund.

53 28 3. Financial assistance under the program shall be used to
53 29 install or upgrade wastewater treatment facilities and
53 30 systems, and for engineering or technical assistance for
53 31 facility planning and design.

53 32 4. The authority shall distribute financial assistance in
53 33 the fund in accordance with the following:
53 34 a. Communities shall be eligible for financial assistance
53 35 by qualifying as a disadvantaged community and seeking

CODE: Amends SF 2363 (Water Quality Standards Act) by establishing the Wastewater Financial Assistance Program to provide grants to improve water quality and help communities comply with water quality standards adopted by the DNR. Senate File 2363 was passed by the General Assembly on April 3, 2006, and signed by the Governor on May 31, 2006.

CODE: Creates the Wastewater Financial Assistance Fund under the authority of the Iowa Finance Authority.

CODE: Specifies the required uses of the Wastewater Financial Assistance Fund.

CODE: Specifies the method by which the proceeds of the Wastewater Financial Assistance Fund are to be distributed by the Iowa Finance Authority.

54 1 financial assistance for the installation or upgrade of
54 2 wastewater treatment facilities due to regulatory activity in
54 3 response to water quality standards adopted by the department
54 4 of natural resources in calendar year 2006. For purposes of
54 5 this section, the term "disadvantaged community" means the
54 6 same as defined by the department of natural resources for the
54 7 drinking water facilities revolving loan fund established in
54 8 section 455B.295. Communities with a population of three
54 9 thousand or more do not qualify for financial assistance under
54 10 the program.

54 11 b. Priority shall be given to projects in which the
54 12 financial assistance is used to obtain financing under the
54 13 Iowa water pollution control works and drinking water
54 14 facilities financing program pursuant to section 16.131 or
54 15 other federal or state financing.

54 16 c. Priority shall also be given to projects whose
54 17 completion will provide significant improvement to water
54 18 quality in the relevant watershed.

54 19 d. A community meeting the criteria of paragraph "a" shall
54 20 be required to provide matching moneys in accordance with the
54 21 following:

54 22 (1) Unsewered incorporated communities with a population
54 23 of less than five hundred and communities with a population of
54 24 less than five hundred shall be required to provide a five
54 25 percent match.

54 26 (2) Communities with a population of five hundred or more
54 27 but less than one thousand shall be required to provide a ten
54 28 percent match.

54 29 (3) Communities with a population of one thousand or more
54 30 but less than one thousand five hundred shall be required to
54 31 provide a twenty percent match.

54 32 (4) Communities with a population of one thousand five
54 33 hundred or more but less than two thousand shall be required
54 34 to provide a thirty percent match.

54 35 (5) Communities with a population of two thousand or more
55 1 but less than three thousand shall be required to provide a
55 2 forty percent match.

55 3 e. Financial assistance in the form of grants shall be
55 4 issued on a quarterly basis.

55 5 5. The authority in cooperation with the department of
55 6 natural resources shall share information and resources when
55 7 determining the qualifications of a community for financial
55 8 assistance from the fund.

CODE: Requires the Iowa Finance Authority and the DNR to share information when determining the qualifications of a community for financial assistance from the Wastewater Financial Assistance Fund.

55 9 6. The authority may use an amount of not more than four
55 10 percent of any moneys appropriated for deposit in the fund for
55 11 administration purposes.

CODE: Allows the Iowa Finance Authority to use up to 4.00% of the proceeds of the Wastewater Financial Assistance Fund for administrative purposes.

55 12 7. It is the intent of the general assembly that for the
55 13 fiscal period beginning July 1, 2007, and ending June 30,
55 14 2016, a minimum of four million dollars shall be appropriated
55 15 each fiscal year to the authority for deposit in the
55 16 wastewater treatment financial assistance fund.

CODE: Specifies the intent of the General Assembly to annually appropriate \$4,000,000 to the Wastewater Financial Assistance Fund from FY 2008 through FY 2016.

55 17 Sec. 64. STUDY OF EMERGENCY SERVICES IN THE STATE. The
55 18 legislative council is requested to establish a committee to
55 19 study emergency services in the state during the 2006
55 20 legislative interim.

Requests the Legislative Council to establish a committee to study emergency services provided within the State. If established, the study committee is directed to complete the study and issue findings and recommendations for the General Assembly to consider during the 2007 Legislative Session.

55 21 The interim committee is directed to receive input from the
55 22 department of public defense, division of homeland security
55 23 and emergency management, departments of human services,
55 24 public health, and public safety, including the state fire
55 25 marshal, and representatives of emergency services providers,
55 26 including but not limited to the Iowa firemen's association,
55 27 Iowa fire chiefs association, Iowa association of professional
55 28 fire chiefs, and Iowa professional fire fighters, Iowa
55 29 emergency medical services association, and emergency room
55 30 physicians.

55 31 The interim committee is directed to expeditiously complete
55 32 its study and issue findings and make recommendations
55 33 regarding the governance, structure, and funding of the
55 34 state's emergency services and the training available in the
55 35 state for emergency services providers for consideration

56 1 during the 2007 legislative session.

56 2 Sec. 65. AVIATION FUEL TAX FUND — GENERAL FUND CREDIT.
56 3 Notwithstanding section 452A.82, for the fiscal year beginning
56 4 July 1, 2007, 50 percent of the moneys remaining after the
56 5 cost of administering the aviation fuel tax fund shall be
56 6 credited to the general fund.

CODE: Provides that 50.00% of the proceeds from the Aviation Fuel Tax Fund, after administrative expenses are deducted, be deposited into the General Fund beginning in FY 2008.

56 7 Sec. 66. EFFECTIVE DATES AND RETROACTIVE APPLICABILITY.
56 8 1. The section of this division of this Act enacting
56 9 section 422.34A, subsection 8, being deemed of immediate
56 10 importance, takes effect upon enactment and applies
56 11 retroactively to January 1, 2006, for tax years beginning on
56 12 or after that date.

Provides that Section 58 of this Act is effective on enactment and applies retroactively to January 1, 2006.

DETAIL: Section 58 provides that a business is not subject to Iowa corporate income tax if the only nexus issue is utilization of a warehouse in the State and 10.00% or less of the property stored in the warehouse is sold in the State.

56 13 2. The sections of this division of this Act amending
56 14 sections 328.36, 452A.79, 452A.82, and 452A.84 and enacting
56 15 sections 328.56 and 452A.79A, relating to a state aviation
56 16 fund and a marine fuel tax fund, take effect July 1, 2007.

Provides that the provision of this Act pertaining to the creation of the State Aviation Fund and Marine Fuel Tax Fund take effect at the beginning of FY 2008.

56 17 Sec. 67. EFFECTIVE DATE. The sections of this division of
56 18 this Act amending sections 100B.3, 100B.4, and 100B.7, and
56 19 enacting sections 100B.15 through 100B.19, being deemed of
56 20 immediate importance, take effect upon enactment.

Provides that the sections of this Act pertaining to the emergency response and fire training provisions are effective on enactment.

56 21 DIVISION X
56 22 MISCELLANEOUS APPROPRIATIONS

56 23 Sec. 68. WASTEWATER TREATMENT FINANCIAL ASSISTANCE FUND —
—
56 24 IOWA FINANCE AUTHORITY. There is appropriated from any
56 25 interest or earnings on moneys in the federal economic
56 26 stimulus and jobs holding account to the Iowa finance
56 27 authority for deposit in the wastewater treatment financial
56 28 assistance fund created in section 16.134, the following
56 29 amount:

Federal Economic Stimulus and Jobs Holding Account appropriation to the Iowa Finance Authority for the Wastewater Treatment Financial Assistance Fund.

DETAIL: Section 63 of this Act amends SF 2363 (Water Quality Standards Act) and creates the Wastewater Treatment Financial Assistance Fund for the purpose of providing grants to enhance water quality and to assist communities to comply with water quality

PG LN	House File 2782	Explanation
56 30	..... \$ 4,000,000	standards adopted by the DNR. This includes providing financial assistance for installation and upgrades of wastewater treatment facilities and engineering or technical assistance for facility planning and design.
56 31	Sec. 69. RESOURCE CONSERVATION AND DEVELOPMENT PROJECTS —	Federal Economic Stimulus and Jobs Holding Account appropriation to the DNR for a Resource-Based Business Opportunities Program.
56 32	DEPARTMENT OF NATURAL RESOURCES. There is appropriated from	
56 33	any interest or earnings on moneys in the federal economic	
56 34	stimulus and jobs holding account to the department of natural	
56 35	resources for the development of projects relating to natural	
57 1	resource-based business opportunities, the following amount:	
57 2	..... \$ 300,000	
57 3	Local resource conservation and development groups	Specifies that local resource, conservation, and development groups shall be eligible to receive funding through the Resource-Based Business Opportunities Program and requires a dollar-for-dollar match.
57 4	sponsored by county governments or sponsored by soil and water	
57 5	conservation districts shall be eligible to receive funding on	
57 6	the condition that such groups receive dollar-for-dollar	
57 7	funding.	
57 8	DIVISION XI	
57 9	UTILITIES BOARD AND CONSUMER ADVOCATE BUILDING PROJECT	
57 10	Sec. 70. <u>NEW SECTION.</u> 12.91 UTILITIES BOARD AND CONSUMER	CODE: Establishes definitions related to the Utilities Board and Consumer Advocate Building project.
57 11	ADVOCATE BUILDING PROJECT.	
57 12	1. For purposes of this section:	
57 13	a. "Bonds" means bonds, notes, or other evidences of	
57 14	indebtedness issued under this section.	
57 15	b. "Chargeable expenses" means expenses charged by the	
57 16	utilities board and the consumer advocate division of the	
57 17	department of justice under section 476.10.	
57 18	c. "Chargeable expenses fund" means the fund created in	
57 19	the state treasury under this section.	
57 20	d. "Project" means a building and related improvements and	
57 21	furnishings authorized under section 476.10B.	

57 22 2. The treasurer of state may issue bonds and do all
57 23 things necessary in order to finance the costs of the project.
57 24 The treasurer of state shall have all of the powers which are
57 25 necessary to issue and secure bonds to provide the financing
57 26 for the project. The treasurer of state may issue bonds in
57 27 principal amounts which, in the opinion of the treasurer, are
57 28 necessary to provide sufficient funds for the costs of the
57 29 project, the payment of interest on the bonds, the
57 30 establishment of reserves to secure the bonds, the costs of
57 31 issuance of the bonds, other expenditures of the treasurer of
57 32 state incident to and necessary or convenient to carry out the
57 33 bond issue, and all other expenditures of the utilities board
57 34 and the department of administrative services in connection
57 35 with the construction of the project. The bonds are
58 1 investment securities and negotiable instruments within the
58 2 meaning of and for purposes of the Iowa uniform commercial
58 3 code, chapter 554.

CODE: Authorizes the Treasurer of State to issue bonds for the construction of the Utilities Board and Consumer Advocate Building.

58 4 3. Bonds issued under this section are payable solely and
58 5 only out of the moneys, assets, or revenues of the chargeable
58 6 expenses fund and any bond reserve funds established pursuant
58 7 to this section, all of which may be held by the treasurer of
58 8 state or deposited with trustees or depositories in accordance
58 9 with bond or security documents and pledged by the treasurer
58 10 of state to the payment thereof. Bonds issued under this
58 11 section shall contain a statement that the bonds do not
58 12 constitute an indebtedness of the state. The treasurer of
58 13 state shall not pledge the credit or taxing power of this
58 14 state or any political subdivision of this state or make bonds
58 15 issued pursuant to this section payable out of any moneys
58 16 except those in the chargeable expenses fund and any bond
58 17 reserve funds established pursuant to this section.

CODE: Specifies that the bonds issued for the Utilities Board and Consumer Advocate Building are payable solely from the revenues of the chargeable expenses of the Utilities Board and that the bonds shall not constitute an indebtedness of the State.

58 18 4. The proceeds of bonds issued by the treasurer of state
58 19 and not required for immediate disbursement may be deposited
58 20 with a trustee or depository as provided in the bond documents
58 21 and invested or reinvested in any investment as directed by

CODE: Allows the Treasurer of State to invest bond proceeds, not required for immediate disbursement, with a trustee as provided in the bond documents.

58 22 the treasurer of state and specified in the trust indenture,
58 23 resolution, or other instrument pursuant to which the bonds
58 24 are issued without regard to any limitation otherwise provided
58 25 by law.

58 26 5. The bonds shall be:
58 27 a. In a form, issued in denominations, executed in a
58 28 manner, and payable over terms and with rights of redemption,
58 29 and be subject to such other terms and conditions as
58 30 prescribed in the trust indenture, resolution, or other
58 31 instrument authorizing their issuance.
58 32 b. Negotiable instruments under the laws of the state and
58 33 may be sold at prices, at public or private sale, and in a
58 34 manner, as prescribed by the treasurer of state. Chapters
58 35 73A, 74, 74A, and 75 do not apply to the sale or issuance of
59 1 the bonds.
59 2 c. Subject to the terms, conditions, and covenants
59 3 providing for the payment of the principal, redemption
59 4 premiums, if any, interest, and other terms, conditions,
59 5 covenants, and protective provisions safeguarding payment, not
59 6 inconsistent with this section and as determined by the trust
59 7 indenture, resolution, or other instrument authorizing their
59 8 issuance.

59 9 6. The bonds are securities in which public officers and
59 10 bodies of this state; political subdivisions of this state;
59 11 insurance companies and associations and other persons
59 12 carrying on an insurance business; banks, trust companies,
59 13 savings associations, savings and loan associations, and
59 14 investment companies; administrators, guardians, executors,
59 15 trustees, and other fiduciaries; and other persons authorized
59 16 to invest in bonds or other obligations of the state, may
59 17 properly and legally invest funds, including capital, in their
59 18 control or belonging to them.

59 19 7. Bonds must be authorized by a trust indenture,
59 20 resolution, or other instrument of the treasurer of state.

CODE: Specifies the requirements related to the sale and redemption of bonds to be issued for the Utilities Board and Consumer Advocate Building.

CODE: Specifies that the bonds issued for the Utilities Board and Consumer Advocate Building are securities in which public bodies of Iowa may legally invest funds.

CODE: Requires the bonds to be authorized by a trust indenture or other instrument of the Treasurer of State.

59 21 8. Neither the resolution, trust agreement, nor any other
59 22 instrument by which a pledge is created needs to be recorded
59 23 or filed under the Iowa uniform commercial code, chapter 554,
59 24 to be valid, binding, or effective.

CODE: Provides that the trust agreement of the bonds does not need to be recorded under the Iowa Uniform Commercial Code.

59 25 9. Bonds issued under the provisions of this section are
59 26 declared to be issued for a general public and governmental
59 27 purpose and all bonds issued under this section shall be
59 28 exempt from taxation by the state of Iowa and the interest on
59 29 the bonds shall be exempt from the state income tax and the
59 30 state inheritance and estate tax.

CODE: Provides that the bonds issued under this Section shall be exempt from State income tax, inheritance tax, and estate tax.

59 31 10. Subject to the terms of any bond documents, moneys in
59 32 the chargeable expenses fund may be expended for
59 33 administration expenses of the treasurer of state in
59 34 connection with the bonds.

CODE: Allows the proceeds in the Chargeable Expenses Fund to be used for administrative expenses of the Treasurer of State for administration of the bonds.

59 35 11. The treasurer of state may issue bonds for the purpose
60 1 of refunding any bonds issued pursuant to this section then
60 2 outstanding, including the payment of any redemption premiums
60 3 thereon and any interest accrued or to accrue to the date of
60 4 redemption of the outstanding bonds. Until the proceeds of
60 5 bonds issued for the purpose of refunding outstanding bonds
60 6 are applied to the purchase or retirement of outstanding bonds
60 7 or the redemption of outstanding bonds, the proceeds may be
60 8 placed in escrow and be invested and reinvested in accordance
60 9 with the provisions of this section. The interest, income,
60 10 and profits earned or realized on an investment may also be
60 11 applied to the payment of the outstanding bonds to be refunded
60 12 by purchase, retirement, or redemption. After the terms of
60 13 the escrow have been fully satisfied and carried out, any
60 14 balance of proceeds and interest earned or realized on the
60 15 investments may be returned to the treasurer of state for
60 16 deposit in the chargeable expenses fund unless all bonds
60 17 issued under the provisions of this section have been retired
60 18 in which case the proceeds shall be deposited in the general
60 19 fund of the state. All refunding bonds shall be issued and

CODE: Allows the Treasurer of State to issue bonds for the purpose of refunding bonds issued under this Section.

60 20 secured and subject to the provisions of this chapter in the
60 21 same manner and to the same extent as other bonds issued
60 22 pursuant to this section.

60 23 12. A chargeable expenses fund is created and established
60 24 as a separate and distinct fund in the state treasury. The
60 25 moneys in the fund are appropriated for payment of the
60 26 principal of, premium, and interest on any bonds issued under
60 27 this section. Moneys in the fund shall not be subject to
60 28 appropriation for any other purpose by the general assembly,
60 29 but shall be used only for the purposes of the chargeable
60 30 expenses fund. The treasurer of state shall act as custodian
60 31 of the fund and disburse moneys contained in the fund for
60 32 payment of the principal of, premium, and interest on any
60 33 bonds issued under this section. Notwithstanding section
60 34 476.10, there shall in each fiscal year be deposited in the
60 35 chargeable expenses fund from amounts collected by the
61 1 utilities board as chargeable expenses an amount equal to the
61 2 principal of, premium, if any, and interest on any bonds
61 3 issued under this section to become due, whether at maturity,
61 4 by call for optional redemption or by sinking fund redemption,
61 5 in such fiscal year. The treasurer of state is authorized to
61 6 pledge any amounts in the chargeable expenses fund as security
61 7 for the payment of the principal of, premium, and interest on
61 8 any bonds issued under this section. The treasurer of state
61 9 may provide in the trust indenture, resolution, or other
61 10 instrument authorizing the issuance of bonds for the transfer
61 11 to the general fund of the state of any amounts on deposit in
61 12 the chargeable expenses fund that are not necessary for the
61 13 payment of the principal of, premium, and interest on any
61 14 bonds issued under this section.

61 15 13. Moneys in the chargeable expenses fund are not subject
61 16 to section 8.33. Notwithstanding section 12C.7, subsection 2,
61 17 interest or earnings on moneys in the fund shall be credited
61 18 to the fund.

CODE: Creates a Chargeable Expenses Fund under the purview of the Treasurer of State for the purpose of paying the debt service on the bonds issued for the Utilities Board and Consumer Advocate Building.

CODE: Specifies that the proceeds of the Chargeable Expenses Fund shall not revert and that interest earnings of the Fund shall be credited to the Fund.

61 19 14. a. The treasurer of state may create and establish
61 20 one or more special funds, to be known as "bond reserve
61 21 funds", to secure one or more issues of bonds issued pursuant
61 22 to this section. The treasurer of state shall pay into each
61 23 bond reserve fund any moneys appropriated and made available
61 24 by the state or the treasurer of state for the purpose of the
61 25 fund, any proceeds of sale of bonds to the extent provided in
61 26 the resolutions authorizing their issuance, and any other
61 27 moneys which may be available to the treasurer of state for
61 28 the purpose of the fund from any other sources. All moneys
61 29 held in a bond reserve fund, except as otherwise provided in
61 30 this chapter, shall be used as required solely for the payment
61 31 of the principal of bonds secured in whole or in part by the
61 32 fund or of the sinking fund payments with respect to the
61 33 bonds, the purchase or redemption of the bonds, the payment of
61 34 interest on the bonds, or the payments of any redemption
61 35 premium required to be paid when the bonds are redeemed prior
62 1 to maturity.

62 2 b. Moneys in a bond reserve fund shall not be withdrawn
62 3 from it at any time in an amount that will reduce the amount
62 4 of the fund to less than the bond reserve fund requirement
62 5 established for the fund, as provided in this subsection,
62 6 except for the purpose of making, with respect to bonds
62 7 secured in whole or in part by the fund, payment when due of
62 8 principal, interest, redemption premiums, and the sinking fund
62 9 payments with respect to the bonds for the payment of which
62 10 other moneys of the treasurer of state are not available. Any
62 11 income or interest earned by, or incremental to, a bond
62 12 reserve fund due to the investment of it may be transferred by
62 13 the treasurer of state to other funds or accounts to the
62 14 extent the transfer does not reduce the amount of that bond
62 15 reserve fund below the bond reserve fund requirement for that
62 16 bond reserve fund. For the purposes of this subsection, the
62 17 term "bond reserve fund requirement" means, as of any
62 18 particular date of computation, an amount of money, as
62 19 provided in the resolutions authorizing the bonds with respect
62 20 to which the fund is established.

CODE: Allows the Treasurer of State to establish bond reserve funds as necessary in order to secure the issuance of bonds in accordance with this Section. Specifies the parameters and requirements of the bond reserve funds.

62 21 c. The treasurer of state shall comply with the provisions
62 22 of section 476.10B in order to assure the maintenance of any
62 23 bond reserve funds established under this section.

62 24 15. It is the intent of the general assembly that a pledge
62 25 made in respect of bonds issued under this section shall be
62 26 valid and binding from the time the pledge is made, that the
62 27 money or property so pledged and received after the pledge by
62 28 the treasurer of state shall immediately be subject to the
62 29 lien of the pledge without physical delivery or further act,
62 30 and that the lien of the pledge shall be valid and binding as
62 31 against all parties having claims of any kind in tort,
62 32 contract, or otherwise against the treasurer of state whether
62 33 or not the parties have notice of the lien.

CODE: Specifies the intent of the General Assembly that a pledge made with respect to the bonds is valid and binding from the time the bonds are issued.

62 34 16. Bonds issued pursuant to this section are not debts of
62 35 the state, or of any political subdivision of the state, and
63 1 do not constitute a pledge of the faith and credit of the
63 2 state or a charge against the general credit or general fund
63 3 of the state. The issuance of any bonds pursuant to this
63 4 section by the treasurer of state does not directly,
63 5 indirectly, or contingently obligate the state or a political
63 6 subdivision of the state to apply moneys from, or to levy or
63 7 pledge any form of taxation whatever, to the payment of the
63 8 bonds. Bonds issued under this section are payable solely and
63 9 only from the sources and special fund provided in this
63 10 section.

CODE: Specifies that the bonds issued for the Utilities Board and Consumer Advocate Building are not considered debts of the State and that the bonds are payable solely from the Chargeable Expenses Fund.

63 11 17. This section, being necessary for the welfare of this
63 12 state and its inhabitants, shall be liberally construed to
63 13 effect its purposes.

CODE: Specifies that the provisions of this Act pertaining to the issuance of bonds for the Utilities Board and Consumer Advocate Building are to be liberally interpreted.

63 14 Sec. 71. Section 422.7, Code Supplement 2005, is amended
63 15 by adding the following new subsection:
63 16 NEW SUBSECTION. 45. Subtract, to the extent included,
63 17 income from interest and earnings received from the bonds
63 18 issued under section 12.91.

CODE: Exempts the interest income received from the bonds issued for the construction of the Utilities Board and Consumer Advocate Building from the State income tax.

63 19 Sec. 72. FISCAL YEAR 2005–2006 EXPENDITURE AUTHORITY —
63 20 BUILDING PROJECT. Notwithstanding sections 8.33 and 476.10 or
63 21 any other provision to the contrary, any balance of the
63 22 operational appropriation for the utilities board for the
63 23 fiscal year beginning July 1, 2005, that remains unused,
63 24 unencumbered, or unobligated at the close of the fiscal year
63 25 shall not revert but shall remain available to be used for
63 26 purposes of the energy–efficient building project authorized
63 27 under section 476.10B, as enacted by this division of this
63 28 Act, or for relocation costs in succeeding fiscal years.

CODE: Allows the unobligated funds from the operational appropriation of the Utilities Board to not revert but remain available for the Utilities Board and Consumer Advocate Building project.

63 29 Sec. 73. NEW SECTION. 476.10B ENERGY–EFFICIENT BUILDING.
63 30 1. For the purposes of this section, "building project
63 31 expenses" means expenses that have been approved by the
63 32 utilities board for the building and related improvements and
63 33 furnishings developed under this section and that are
63 34 considered part of the regulatory expenses charged by the
63 35 utilities board and the consumer advocate division of the
64 1 department of justice for carrying out duties under section
64 2 476.10.

CODE: Defines building project expenses as it pertains to the Utilities Board and Consumer Advocate Building project.

64 3 2. The department of administrative services, in
64 4 consultation with the board and the consumer advocate division
64 5 of the department of justice, shall provide for the
64 6 construction of a building to house the board and the
64 7 division. A building developed under this subsection shall be
64 8 a model energy–efficient building that may be used as a public
64 9 example for similar efforts. The building shall comply with
64 10 the life cycle cost provisions developed pursuant to section
64 11 72.5. The building shall be located on the capitol complex
64 12 grounds or at another convenient location in the vicinity of
64 13 the capitol complex grounds.

CODE: Requires the DAS to be the lead State agency in the construction process of the Utilities Board and Consumer Advocate Building and requires the Building to be a model energy-efficient building that will be used as an example for similar building construction projects. Requires the Building to be located on or near the Capitol Complex.

64 14 3. Building project expenses shall include but are not
64 15 limited to the costs associated with construction,
64 16 maintenance, and operation of the building that are approved
64 17 by the board and shall also include principal of, premium, if

CODE: Specifies the types of costs that are considered building project expenses.

64 18 any, and interest on indebtedness to finance the building.

64 19 4. The department of administrative services' costs
64 20 associated with construction, maintenance, and operation of
64 21 the building as provided under chapter 8A are building project
64 22 expenses.

CODE: Specifies that costs incurred by DAS that are associated with the building project are to be considered building project expenses.

64 23 5. A cost-effective approach for financing construction of
64 24 the building shall be utilized, which may include but is not
64 25 limited to lease, lease-purchase, bonding, or installment
64 26 acquisition arrangement, or a financing arrangement under
64 27 section 12.28. If financing for the building is implemented
64 28 under section 12.28, the limitation on principal under that
64 29 section does not apply. This subsection is not a
64 30 qualification of any other powers which the board and the
64 31 division may possess and the authorizations and powers granted
64 32 under this subsection are not subject to the terms,
64 33 requirements, or limitations of any other provisions of law.
64 34 The department of administrative services must comply with the
64 35 provisions of section 12.28 when entering into financing
65 1 agreements for the purchase of real or personal property.

CODE: Requires the Department to use a cost-effective means of financing for the building construction. Specifies that the \$1,000,000 limit on principal in Section 12.28, Code of Iowa, will not apply to this project if the Department uses the lease purchase process available to State agencies in that Section.

65 2 6. a. If financing for the building is implemented
65 3 through bonding, the provisions of section 12.91 shall apply.
65 4 In order to assure maintenance of the bond reserve funds
65 5 established in connection with the financing, the treasurer of
65 6 state shall, on or before January 1 of each calendar year,
65 7 make and deliver to the governor the treasurer's certificate
65 8 stating the sum, if any, required to restore each bond reserve
65 9 fund to the bond reserve fund requirement for that fund.
65 10 b. Within thirty days after the beginning of the session
65 11 of the general assembly next following the delivery of the
65 12 certificate, the governor shall submit to both houses of the
65 13 general assembly printed copies of a budget including the sum,
65 14 if any, required to restore each bond reserve fund to the bond
65 15 reserve fund requirement for that fund. Any sums appropriated
65 16 by the general assembly and paid to the treasurer of state

CODE: Specifies that if the Department finances the building project through bonding, the provisions of Section 12.91, Code of Iowa, will apply. Requires the Treasurer of State to notify the Governor by January 1 of each year of any amount necessary to restore the bond reserve funds to the required level. Requires the Governor to report this amount to the General Assembly within 30 days after the beginning of the legislative session.

DETAIL: Section 12.91, Code of Iowa, which provides bonding authority for the building project, is established in Section 70 of this Act.

65 17 shall be deposited by the treasurer of state in the applicable
65 18 bond reserve fund.

65 19 7. The department of administrative services, in
65 20 consultation with the board and the division, shall secure
65 21 architectural services, contract for construction,
65 22 engineering, and construction oversight and management, and
65 23 control the funding associated with the building construction
65 24 and the building's operation and maintenance. The department
65 25 of administrative services may utilize consultants or other
65 26 expert assistance to address feasibility, planning, or other
65 27 considerations connected with construction of the building or
65 28 decision making regarding the building. The department of
65 29 administrative services, on behalf of the board and division,
65 30 shall consult with the office of the governor, appropriate
65 31 legislative bodies, and the capitol planning commission.

CODE: Requires the DAS to be the lead agency in procuring services for the construction of the Utilities Board and Consumer Advocate Building and work in consultation with the Utilities Board and Consumer Advocate.

65 32 Sec. 74. EFFECTIVE DATE. The section of this division of
65 33 this Act relating to the expenditure authority of the
65 34 utilities board for the fiscal year beginning July 1, 2005,
65 35 being deemed of immediate importance, takes effect upon
66 1 enactment.

Provides that changes to the expenditure authority of the Utilities Board are effective on enactment.

66 2 HF 2782
66 3 rh:mg/es/25

HF 2782 (INFRASTRUCTURE APPROPRIATIONS)

Appropriations Listed by Funding Source

		Final Action				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Rebuild Iowa Infrastructure Fund						
Admin. Services	Relocation/Temporary Lease Costs	\$ 0	\$ 1,824,500	\$ 0	\$ 0	\$ 0
	Statewide Routine Maintenance	0	2,536,500	0	0	0
	Terrace Hill Improvements	0	75,000	0	0	0
	DHS Toledo-Education & Infirmary Bldg.	0	0	3,100,000	0	0
	New State Office Building	0	0	16,100,000	16,800,000	6,657,100
Corrections	Ft. Madison Electrical System Lease	0	333,168	0	0	0
	Prison Study	0	500,000	0	0	0
Cultural Affairs	Battle Flag Preservation	0	220,000	0	0	0
	Historical Preservation Grant Program	0	800,000	0	0	0
	American Gothic & Visitor Education Center	0	250,000	0	0	0
	Iowa Veterans Oral Histories	0	1,000,000	0	0	0
	Great Places Initiative	0	0	3,000,000	0	0
Economic Dev.	Iowa Port Authorities	0	80,000	0	0	0
Education	Enrich Iowa Libraries	0	1,200,000	0	0	0
Human Services	Residential Treatment Facility	0	300,000	0	0	0
Finance Authority	Transitional Housing	0	1,400,000	0	0	0
Natural Resources	Iowa's Special Areas	0	1,500,000	0	0	0
	Lake Darling State Park Shelter	0	250,000	0	0	0
Public Health	Environment & Emergency Management Facility	0	100,000	0	0	0
Public Defense	Camp Dodge Readiness Center	0	100,000	0	0	0
	STARCOMM Project	0	1,000,000	2,000,000	1,600,000	0
Public Safety	Regional Fire Training Facilities	0	2,300,000	0	0	0
	Law Enforcement Training Track	0	800,000	0	0	0
Regents	Tuition Replacement	0	10,329,981	0	0	0
	Bioscience	0	8,200,000	0	0	0
	Bioscience Infrastructure	0	1,800,000	0	0	0
	Center for Playground Safety	0	500,000	0	0	0
	Major Maintenance	0	6,200,000	0	0	0
	SUI Hygienic Laboratory	0	8,350,000	15,650,000	12,000,000	0
	Ag Products/Novel Proteins	0	1,000,000	0	0	0
	Endowed Positions	0	5,000,000	0	0	0
	ISU Veterinary Laboratory	0	2,000,000	0	0	0
Transportation	Rail Assistance	0	235,000	0	0	0
	Aviation Improvement Program	0	564,000	0	0	0
	Public Transit Infrastructure	0	0	2,200,000	0	0
Treasurer	Prison Debt Service	0	5,416,604	0	0	0
	County Fair Infrastructure	0	1,060,000	0	0	0
Total		\$ 0	\$ 67,224,753	\$ 42,050,000	\$ 30,400,000	\$ 6,657,100

HF 2782 (INFRASTRUCTURE APPROPRIATIONS)

Appropriations Listed by Funding Source

		Final Action				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Environment First Fund						
Agriculture	Conservation Reserve Enhance. (CREP)	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0
	Watershed Protection Program	0	2,700,000	0	0	0
	Farm Demonstration Program	0	850,000	0	0	0
	Agriculture Drainage Wells	0	500,000	0	0	0
	Soil Conservation Cost Share	0	5,500,000	0	0	0
	Conservation Reserve Program (CRP)	0	2,000,000	0	0	0
	Loess Hills Conservation Authority	0	600,000	0	0	0
	So. Iowa Conservation & Development Authority	0	300,000	0	0	0
	Levee Project	0	0	150,000	0	0
Economic Dev.	Brownfield Redevelopment Fund	0	500,000	0	0	0
Natural Resources	Volunteers and Keepers of Land	0	100,000	0	0	0
	Marine Fuel Tax Capital Projects	0	2,500,000	0	0	0
	Park Operations and Maintenance	0	2,000,000	0	0	0
	GIS Information for Watersheds	0	195,000	0	0	0
	Water Quality Monitoring Stations	0	2,955,000	0	0	0
	Water Quality Protection	0	500,000	0	0	0
	Air Quality Monitoring Program	0	275,000	0	0	0
	Lake Dredging	0	975,000	0	0	0
	Tire Reclamation	0	50,000	0	0	0
	REAP Program	0	11,000,000	0	0	0
Total		\$ 0	\$ 35,000,000	\$ 150,000	\$ 0	\$ 0
Restricted Capital Fund						
Admin. Services	Capitol Complex Electrical Dist. System	\$ 3,468,800	\$ 0	\$ 0	\$ 0	\$ 0
	West Capitol Terrace	2,300,000	0	0	0	0
	Records & Property Building Renovation	2,200,000	0	0	0	0
	Repairs to Parking Lots and Sidewalks	1,545,000	0	0	0	0
Corrections	Oakdale Equipment Costs	3,376,519	0	0	0	0
	Fort Dodge CBC Residential Facility	1,400,000	0	0	0	0
	Anamosa Dietary Renovation	1,840,000	0	0	0	0
Natural Resources	State Park Infrastructure	1,000,000	0	0	0	0
Public Defense	Facility Maintenance	1,500,000	0	0	0	0
	Camp Dodge Water Treatment	750,000	0	0	0	0
	Waterloo Aviation Readiness Center	399,000	0	0	0	0
	Mason City Patrol Post	2,400,000	0	0	0	0
Total		\$ 22,179,319	\$ 0	\$ 0	\$ 0	\$ 0

HF 2782 (INFRASTRUCTURE APPROPRIATIONS)

Appropriations Listed by Funding Source

		Final Action				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Vertical Infrastructure Fund						
Regents	Bioscience Infrastructure	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0
Total		\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0
Endowment for Iowa's Health Restricted Capitals Fund						
Admin. Services	Capitol Interior Restoration	\$ 0	\$ 6,830,000	\$ 0	\$ 0	\$ 0
	New State Office Building	0	37,585,000	0	0	0
	Woodward Wastewater Treatment Plant	0	2,443,000	0	0	0
	DHS Toledo Juvenile Home Powerhouse	0	1,521,045	0	0	0
	DHS Toledo-Education & Infirmary Building	0	5,030,668	0	0	0
	Property Acquisition	0	500,000	0	0	0
Blind	Building Renovation	0	4,000,000	0	0	0
Corrections	Davenport CBC Residential Facility	0	3,750,000	0	0	0
	Fort Dodge CBC Residential Facility	0	1,000,000	0	0	0
	6th Judicial Dist. Mental Health Facility	0	1,000,000	0	0	0
Cultural Affairs	Great Places	0	3,000,000	0	0	0
Economic Dev.	Accelerated Career Education (ACE) Program	0	5,500,000	0	0	0
Education	Community Colleges Infrastructure	0	2,000,000	0	0	0
State Fair	Capital Improvements	0	1,000,000	0	0	0
Public Defense	Iowa City Readiness Center	0	1,444,288	0	0	0
	Waterloo Aviation Readiness Center	0	1,236,000	0	0	0
	Spencer Readiness Center	0	689,000	0	0	0
	STARCOMM Project	0	600,000	0	0	0
Public Safety	Regional Fire Training Facilities	0	2,000,000	0	0	0
Regents	Infrastructure Projects	0	10,000,000	0	0	0
Transportation	Recreational Trails	0	2,000,000	0	0	0
	General Aviation Airport Grants	0	750,000	0	0	0
	Commercial Aviation Infrastructure	0	1,500,000	0	0	0
	Public Transit Infrastructure	0	2,200,000	0	0	0
Veterans Affairs	Veterans Home Capitals	0	6,200,000	0	0	0
Total		\$ 0	\$ 103,779,001	\$ 0	\$ 0	\$ 0

HF 2782 (INFRASTRUCTURE APPROPRIATIONS)

Appropriations Listed by Funding Source

		Final Action				
		FY 2006	FY 2007	FY 2008	FY 2009	FY 2010
Technology Reinvestment Fund						
Admin. Services	Technology Projects	\$ 0	\$ 3,358,334	\$ 0	\$ 0	\$ 0
Corrections	Offender Management System	0	500,000	0	0	0
Education	Iowa Learning Technologies	0	500,000	0	0	0
	ICN Part III & Maintenance & Leases	0	2,727,000	0	0	0
	IPTV - HDTV Conversion	0	2,300,000	0	0	0
	IPTV-Replace Analog Transmitters	0	1,425,000	0	0	0
	Uninterruptible Power Supply	0	315,000	0	0	0
Ethics & Camp. Fin.	Technology Upgrades	0	39,100	0	0	0
Human Rights	Integrating Justice Data Systems	0	2,645,066	0	0	0
Tele. & Tech. Comm.	ICN Equipment Replacement	0	1,997,500	0	0	0
Law Enf. Academy	Technology Projects	0	50,000	0	0	0
Parole Board	Technology Projects	0	75,000	0	0	0
Public Defense	Technology Projects	0	75,000	0	0	0
Public Safety	AFIS Lease Payment	0	550,000	0	0	0
	Technology Projects	0	943,000	0	0	0
Total		\$ 0	\$ 17,500,000	\$ 0	\$ 0	\$ 0
Endowment for Iowa's Health Account						
Natural Resources	Lake Restoration	\$ 0	\$ 8,600,000	\$ 0	\$ 0	\$ 0
Treasurer	Watershed Improvements	0	5,000,000	5,000,000	0	0
Total		\$ 0	\$ 13,600,000	\$ 5,000,000	\$ 0	\$ 0
Federal Economic Stimulus Fund Interest						
Finance Authority	Water Quality Grants	\$ 0	\$ 4,000,000	\$ 0	\$ 0	\$ 0
Natural Resources	Resource, Conservation & Dev. Projects	0	300,000	0	0	0
Total		\$ 0	\$ 4,300,000	\$ 0	\$ 0	\$ 0
Total Infrastructure Appropriations		\$ 22,179,319	\$ 246,403,754	\$ 47,200,000	\$ 30,400,000	\$ 6,657,100

Miscellaneous Appropriations Acts

EXECUTIVE SUMMARY HONEY CREEK DESTINATION PARK BOND PROGRAM ACT

SENATE FILE 2056

HONEY CREEK DESTINATION PARK BONDING

- The 2005 General Assembly enacted HF 875 (FY 2006 Infrastructure Appropriations Act) that created the Honey Creek Premier Destination Park Authority and the Honey Creek Premier Destination Park Bond Fund. The Authority was authorized to issue up to \$28.0 million in bonds for the development and expansion of the Honey Creek Destination Park located near Lake Rathbun. The bonds will be repaid from the revenue generated by the operations at the Destination Park.
- This Act allows the Honey Creek Destination Park Authority to issue bonds in an amount that results in net proceeds that do not exceed \$28.0 million. The net proceeds represent the funds available for expenditure after the issuance costs, underwriter fees, and debt service reserve requirements are deducted from the par amount of the bond issuance. The original legislation allowed issuance of bonds with gross proceeds of \$28.0 million.
- The Department of Natural Resources estimates \$36.7 million in bonds will be issued to obtain the net proceeds of \$28.0 million.
- This Act takes effect on enactment.
- This Act was approved by the General Assembly on March 7, 2006, and signed by the Governor on March 9, 2006.

**EFFECTIVE DATE
ENACTMENT DATE**

Staff Contact: Deb Kozel (Ext. 1-6767)

EXECUTIVE SUMMARY

FY 2006 SUPPLEMENTAL APPROPRIATIONS ACT

SENATE FILE 2273

FUNDING SUMMARY

GILCHRIST HALL

MENTAL HEALTH INSTITUTE AT CLARINDA

DEPARTMENT OF CORRECTIONS

STATE PUBLIC DEFENDER

DEPARTMENT OF PUBLIC SAFETY

PERFORMANCE OF DUTY

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EFFECTIVE DATE

- Senate File 2273 appropriates \$10.8 million and 29.0 FTE positions from the General Fund and \$2.0 million from the Rebuild Iowa Infrastructure Fund (RIIF) as supplemental appropriations for FY 2006.
- Appropriates \$2.0 million from the RIIF to the State Board of Regents for the repair of fire damaged Gilchrist Hall at the University of Northern Iowa. (Page 1, Line 3)
- Appropriates \$250,000 from the General Fund for FY 2006 supplemental for staffing and prescription drug costs at the Clarinda Mental Health Institute. (Page 1, Line 22)
- Appropriates \$3.3 million from the General Fund for FY 2006 supplemental for the following Department of Corrections Facilities:
 - \$1.3 million for the Fort Madison Correctional Facility for security tower staffing. (Page 2, Line 9)
 - \$1.2 million for natural gas costs at the nine prisons. (Page 2, Line 9 through Page 3, Line 27)
 - \$125,000 for reimbursement to counties for expenses for the temporary confinement of work release and parole violators to counties. (Page 3, Line 28)
 - \$625,000 for the administrative costs of the Department of Corrections. (Page 4, Line 6)
- Appropriates \$4.0 million from the General Fund for the State Public Defender for additional costs incurred in FY 2006 for indigent defense claims. (Page 4, Line 13)
- Appropriates \$1.4 million from the General Fund to the Department of Public Safety. This includes:
 - \$400,000 for billings from the Department of Administrative Services. (Page 4, Line 21)
 - \$1.0 million and 29.0 FTE positions for additional gaming enforcement officers. (Page 4, Line 29)
- Permits the Executive Council to approve emergency repairs to State property to address health or safety issues, through June 30, 2008. The water main loop at the Fort Dodge Correctional Facility is being repaired at an estimated cost of \$1.9 million. (Page 5, Line 7)
- Permits the Executive Council to expend funds for repairs to State property on an emergency basis. This authority is repealed effective June 30, 2008. (Page 5, Line 7)
- Extends the deadline for project completion for an entity that has been awarded a tax credit for a wind energy conversion facility. (Page 6, Line 1)
- Specifies that this Act takes effect on enactment. (Page 6, Line 15)

EXECUTIVE SUMMARY
FY 2006 SUPPLEMENTAL APPROPRIATIONS ACT

SENATE FILE 2273

ENACTMENT DATE

- This Act was approved by the General Assembly on March 13, 2006, and signed by the Governor on March 29, 2006.

Staff Contact: Beth Lenstra (1-6301) Sue Lerdal (Ext. 1-7794)

1 1 DIVISION I
1 2 EDUCATION

1 3 Section 1. STATE BOARD OF REGENTS — UNIVERSITY OF
1 4 NORTHERN IOWA'S GILCHRIST HALL. There is appropriated from
1 5 the rebuild Iowa infrastructure fund to the state board of
1 6 regents for the fiscal year beginning July 1, 2005, and ending
1 7 June 30, 2006, the following amount, or so much thereof as is
1 8 necessary, to be used for the purpose designated:

1 9 For repair and restoration of Gilchrist hall at the
1 10 university of northern Iowa:

1 11 \$ 2,000,000

1 12 Notwithstanding section 8.33, moneys appropriated in this
1 13 section that remain unencumbered or unobligated at the close
1 14 of the fiscal year shall revert at the close of the fiscal
1 15 year beginning July 1, 2007. However, if the projects for
1 16 which the moneys are appropriated are completed in an earlier
1 17 fiscal year, unencumbered or unobligated moneys shall revert
1 18 at the close of that fiscal year.

1 19 DIVISION II
1 20 HEALTH AND HUMAN SERVICES
1 21 MENTAL HEALTH INSTITUTE AT CLARINDA

1 22 Sec. 2. 2005 Iowa Acts, chapter 175, section 21,
1 23 subsection 2, is amended to read as follows:
1 24 2. For the state mental health institute at Clarinda for
1 25 salaries, support, maintenance, and miscellaneous purposes,
1 26 and for not more than the following full-time equivalent
1 27 positions:

1 28 \$ ~~7,439,594~~

1 29 7,689,591

1 30 FTEs 113.15

Rebuild Iowa Infrastructure Fund FY 2006 supplemental appropriation to the Board of Regents for the University of Northern Iowa's Gilchrist Hall.

DETAIL: This is an increase of \$2,000,000 to pay the deductible portion of an insurance claim for a fire at Gilchrist Hall.

CODE: Requires the FY 2006 supplemental appropriation to revert at the end of FY 2007.

CODE: General Fund FY 2006 supplemental appropriation to the Department of Human Services for the Mental Health Institute at Clarinda.

DETAIL: This is an increase of \$250,000 for standards required by the federal Centers for Medicare and Medicaid Services (CMS).

1 31 DIVISION III
1 32 JUSTICE SYSTEM
1 33 DEPARTMENT OF CORRECTIONS — FACILITIES

1 34 Sec. 3. 2005 Iowa Acts, chapter 174, section 4, subsection
1 35 1, is amended to read as follows:

2 1 1. There is appropriated from the general fund of the
2 2 state to the department of corrections for the fiscal year
2 3 beginning July 1, 2005, and ending June 30, 2006, the
2 4 following amounts, or so much thereof as is necessary, to be
2 5 used for the purposes designated:
2 6 For the operation of adult correctional institutions,
2 7 reimbursement of counties for certain confinement costs, and
2 8 federal prison reimbursement, to be allocated as follows:

2 9 a. For the operation of the Fort Madison correctional
2 10 facility, including salaries, support, maintenance, and
2 11 miscellaneous purposes:

2 12 \$ ~~38,840,761~~
2 13 40,398,034

CODE: General Fund FY 2006 supplemental appropriation to the Department of Corrections (DOC) for the Iowa State Penitentiary at Fort Madison.

DETAIL: This is an increase of \$1,557,273 and includes:

- An increase of \$224,248 for the increased costs of natural gas.
- An increase of \$1,333,025 to staff the security towers and offset the operating deficit due to the prisoner escapes in November 2005.

2 14 b. For the operation of the Anamosa correctional facility,
2 15 including salaries, support, maintenance, and miscellaneous
2 16 purposes:

2 17 \$ ~~27,199,702~~
2 18 27,345,641

CODE: General Fund FY 2006 supplemental appropriation to the DOC for the Anamosa State Penitentiary.

DETAIL: This is an increase of \$145,939 for the increased cost of natural gas.

2 19 Moneys are provided within this appropriation for one full-
2 20 time substance abuse counselor for the Luster Heights
2 21 facility, for the purpose of certification of a substance
2 22 abuse program at that facility.

Maintains current law.

PG LN	Senate File 2273	Explanation
2 23	c. For the operation of the Oakdale correctional facility,	CODE: General Fund FY 2006 supplemental appropriation to the
2 24	including salaries, support, maintenance, and miscellaneous	DOC for the Iowa Medical Classification Center at Oakdale.
2 25	purposes:	
2 26	..... \$ 25,650,778	DETAIL: This is an increase of \$205,264 for the increased cost of
2 27	<u>25,856,042</u>	natural gas.
2 28	d. For the operation of the Newton correctional facility,	CODE: General Fund FY 2006 supplemental appropriation to the
2 29	including salaries, support, maintenance, and miscellaneous	DOC for the Newton Correctional Facility.
2 30	purposes:	
2 31	..... \$ 24,916,132	DETAIL: This is an increase of \$169,669 for the increased cost of
2 32	<u>25,085,801</u>	natural gas.
2 33	e. For the operation of the Mt. Pleasant correctional	CODE: General Fund FY 2006 supplemental appropriation to the
2 34	facility, including salaries, support, maintenance, and	DOC for the Mount Pleasant Correctional Facility.
2 35	miscellaneous purposes:	
3 1	..... \$ 23,694,840	DETAIL: This is an increase of \$84,245 for the increased cost of
3 2	<u>23,779,085</u>	natural gas.
3 3	f. For the operation of the Rockwell City correctional	CODE: General Fund FY 2006 supplemental appropriation to the
3 4	facility, including salaries, support, maintenance, and	DOC for the North Central Correctional Facility at Rockwell City.
3 5	miscellaneous purposes:	
3 6	..... \$ 8,039,378	DETAIL: This is an increase of \$48,646 for the increased cost of
3 7	<u>8,088,024</u>	natural gas.
3 8	g. For the operation of the Clarinda correctional	CODE: General Fund FY 2006 supplemental appropriation to the
3 9	facility, including salaries, support, maintenance, and	DOC for the Clarinda Correctional Facility.
3 10	miscellaneous purposes:	
3 11	..... \$ 22,853,497	DETAIL: This is an increase of \$117,463 for the increased cost of
3 12	<u>22,970,960</u>	natural gas.
3 13	Moneys received by the department of corrections as	Maintains current law.
3 14	reimbursement for services provided to the Clarinda youth	
3 15	corporation are appropriated to the department and shall be	
3 16	used for the purpose of operating the Clarinda correctional	
3 17	facility.	

PG LN	Senate File 2273	Explanation
3 18	h. For the operation of the Mitchellville correctional	CODE: General Fund FY 2006 supplemental appropriation to the
3 19	facility, including salaries, support, maintenance, and	DOC for the Iowa Correctional Institution for Women at Mitchellville.
3 20	miscellaneous purposes:	
3 21	..... \$ 13,867,603	DETAIL: This is an increase of \$67,630 for the increased cost of
3 22	<u>13,935,233</u>	natural gas.
3 23	i. For the operation of the Fort Dodge correctional	CODE: General Fund FY 2006 supplemental appropriation to the
3 24	facility, including salaries, support, maintenance, and	DOC for the Fort Dodge Correctional Facility.
3 25	miscellaneous purposes:	
3 26	..... \$ 26,244,693	DETAIL: This is an increase of \$123,396 for the increased cost of
3 27	<u>26,368,089</u>	natural gas.
3 28	j. For reimbursement of counties for temporary confinement	CODE: General Fund FY 2006 supplemental appropriation to the
3 29	of work release and parole violators, as provided in sections	DOC for the County Confinement Account.
3 30	901.7, 904.908, and 906.17 and for offenders confined pursuant	
3 31	to section 904.513:	DETAIL: This is an increase of \$125,000 for the increased costs of
3 32	..... \$ 674,954	reimbursing counties for holding alleged parole violators.
3 33	<u>799,954</u>	
3 34	k. For federal prison reimbursement, reimbursements for	Maintains current law.
3 35	out-of-state placements, and miscellaneous contracts:	
4 1	..... \$ 241,293	
4 2	DEPARTMENT OF CORRECTIONS — ADMINISTRATION	
4 3	Sec. 4. 2005 Iowa Acts, chapter 174, section 5, subsection	
4 4	1, paragraph a, unnumbered paragraph 1, is amended to read as	
4 5	follows:	
4 6	For general administration, including salaries, support,	CODE: General Fund FY 2006 supplemental appropriation to the
4 7	maintenance, employment of an education director to administer	DOC for the Central Office.
4 8	a centralized education program for the correctional system,	
4 9	and miscellaneous purposes:	DETAIL: This is an increase of \$625,000 for salaries.
4 10	..... \$ 2,829,708	
4 11	<u>3,454,708</u>	

4 12 STATE PUBLIC DEFENDER

4 13 Sec. 5. 2005 Iowa Acts, chapter 174, section 10,
 4 14 subsection 2, is amended to read as follows:
 4 15 2. For the fees of court-appointed attorneys for indigent
 4 16 adults and juveniles, in accordance with section 232.141 and
 4 17 chapter 815:

4 18 \$ ~~21,163,082~~
 4 19 25,163,082

CODE: General Fund FY 2006 supplemental appropriation to the Office of the State Public Defender within the Department of Inspections and Appeals.

DETAIL: This is an increase of \$4,000,000 for indigent defense claims.

4 20 DEPARTMENT OF PUBLIC SAFETY

4 21 Sec. 6. 2005 Iowa Acts, chapter 174, section 14,
 4 22 subsections 1 and 2, are amended to read as follows:
 4 23 1. For the department's administrative functions,
 4 24 including the criminal justice information system, and for not
 4 25 more than the following full-time equivalent positions:

4 26 \$ ~~3,073,274~~
 4 27 3,473,274
 4 28 FTEs 38.00

CODE: General Fund FY 2006 supplemental appropriation to the Department of Public Safety (DPS) for the Administrative Services Division.

DETAIL: This is an increase of \$400,000 for increased Department of Administrative Services' billings.

4 29 2. For the division of criminal investigation and bureau
 4 30 of identification, including the state's contribution to the
 4 31 peace officers' retirement, accident, and disability system
 4 32 provided in chapter 97A in the amount of 17 percent of the
 4 33 salaries for which the funds are appropriated, to meet federal
 4 34 fund matching requirements, and for not more than the
 4 35 following full-time equivalent positions:

5 1 \$ ~~14,760,898~~
 5 2 15,760,898
 5 3 FTEs ~~228.50~~
 5 4 257.50

CODE: General Fund FY 2006 supplemental appropriation to the Department of Public Safety (DPS) for the Division of Criminal Investigation.

DETAIL: This is an increase of \$1,000,000 and 29.00 FTE positions for additional gaming enforcement officers related to gaming expansion language from the 2005 Legislative Session. The increase will be offset by increased gaming revenue deposited in the General Fund.

5 5 DIVISION IV
5 6 MISCELLANEOUS

5 7 Sec. 7. Section 7D.29, Code 2005, is amended to read as
5 8 follows:

5 9 7D.29 PERFORMANCE OF DUTY — EXPENSE.

5 10 1. The executive council shall not employ others, or incur
5 11 any expense, for the purpose of performing any duty imposed
5 12 upon the council when the duty may, without neglect of their
5 13 usual duties, be performed by the members, or by their regular
5 14 employees, but, subject to this limitation, the council may
5 15 incur the necessary expense to perform or cause to be
5 16 performed any legal duty imposed on the council, and pay the
5 17 same out of any money in the state treasury not otherwise
5 18 appropriated.

5 19 2. At least two weeks prior to the executive council's
5 20 approval of a payment authorization under this section, the
5 21 secretary of the executive council shall notify the
5 22 legislative services agency that the authorization request
5 23 will be considered by the executive council and shall provide
5 24 background information justifying the request.

5 25 3. The duties of the executive council under subsection 1
5 26 shall include but are not limited to the authority provided by
5 27 this subsection. If repairs to state property are necessary
5 28 on an emergency basis in order to address health or safety
5 29 considerations and if sufficient funds for making the repairs
5 30 have not been appropriated to the state department responsible
5 31 for the state property or are not otherwise available for such
5 32 purposes within the budget of the state department, the
5 33 executive council may authorize payment for the expenses
5 34 needed by the state department for repairing the state
5 35 property. This subsection is repealed June 30, 2008.

CODE: Permits the Executive Council to approve emergency repairs to State property to address health or safety issues. This Subsection is repealed June 30, 2008.

DETAIL: This Subsection applies to emergency repairs of any State property if sufficient funds are not available in the affected Department's budget. For example, as of June 2006, the water main loop at the Fort Dodge Correctional Facility is being repaired. The cost estimate is approximately \$1.9 million.

6 1 Sec. 8. Section 476C.3, subsection 3, Code Supplement
6 2 2005, is amended to read as follows:

6 3 3. A facility that is not operational within eighteen
6 4 months after issuance of an approval for the facility by the

CODE: Extends the deadline for project completion for an entity that has been awarded a tax credit for a wind energy conversion facility.

6 5 board shall cease to be an eligible renewable energy facility.
6 6 However, a wind energy conversion facility that is approved as
6 7 eligible under this section but is not operational within
6 8 eighteen months due to the unavailability of necessary
6 9 equipment shall be granted an additional twelve months to
6 10 become operational. A facility that is granted and thereafter
6 11 loses approval may reapply to the board for a new
6 12 determination.

6 13 DIVISION V
6 14 EFFECTIVE DATE

6 15 Sec. 9. EFFECTIVE DATE. This Act, being deemed of
6 16 immediate importance, takes effect upon enactment.

Specifies that this Act takes effect on enactment.

6 17 SF 2273
6 18 jp:mg/cc/26

EXECUTIVE SUMMARY INJURED VETERANS GRANT PROGRAM ACT

SENATE FILE 2312

BACKGROUND

- Establishes an Injured Veterans Grant Program within the Department of Veterans Affairs. Funds appropriated to the Department are for family member financial assistance grants of up to \$10,000, in increments of \$2,500, at 30-day intervals, when the presence or assistance of family members is necessary for seriously injured veterans sustaining a combat-related injury while serving in a combat zone or hazardous duty pay zone since September 11, 2001. The Department is required to adopt rules for the distribution of the grants.

INCOME TAX EXCLUSION

FISCAL IMPACT

- Grants received under this Program are excluded from the veteran's net income for purposes of taxation.
- The fiscal impact of the tax exclusion is minimal.
- A General Fund appropriation of \$1.0 million for the grants is provided in HF 2080 (Veterans FY 2006 Supplemental Appropriations Act). House File 2080 was approved by the General Assembly on January 18, 2006, and signed by the Governor on January 23, 2006.
- Specifies that veterans injured after September 11, 2001, and prior to the effective date of this Act (May 8, 2006) are eligible for repayment. Adds requirements for proof of medical care and rehabilitative services.

EFFECTIVE DATES

- This Act applies retroactively to veterans seriously injured after September 11, 2001.
- The income tax exclusion portion of this Act took effect on enactment and is applicable to tax years beginning on or after January 1, 2006.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 24, 2006, and signed by the Governor on May 8, 2006.

Staff Contact: Jennifer Acton (Ext. 1-7846) Sue Lerdal (Ext. 1-7794)

EXECUTIVE SUMMARY

GRANTS ENTERPRISE MANAGEMENT APPROPRIATIONS ACT

SENATE FILE 2338

CHANGES TO GRANTS ENTERPRISE MANAGEMENT OFFICE

- The Office of Grants Enterprise Management within the Department of Management (DOM) was established in Senate File 438 (FY 2004 Grant Enterprise Management System Act). The Office was created to develop and administer a system to track, identify, advocate for, and coordinate federal funds received by the State, through the work of a facilitator appointed by the Director of the DOM.
- This Act removes the provision that the standing limited appropriation to the Office be limited to the increase in indirect cost reimbursements over the amount of reimbursements received during FY 2003.
- This Act also provides an additional appropriation from indirect cost reimbursements to the DOM of \$35,000 for FY 2007 and FY 2008 to provide grant identification and writing assistance to State agencies.
- This Act was approved by the General Assembly on March 28, 2006, and signed by the Governor on April 11, 2006.

ENACTMENT DATE

Staff Contact: Jess Benson (Ext. 1-4613)

EXECUTIVE SUMMARY SENIOR LIVING TRUST FUND REPAYMENT ACT

HOUSE FILE 2002

GENERAL FUND SURPLUS APPROPRIATION TO THE SENIOR LIVING TRUST FUND

- House File 2002 increases the standing amount required to be appropriated, reverted, or transferred to the Senior Living Trust Fund from the estimated General Fund surplus before funds are transferred to the Cash Reserve Fund from \$118.0 to \$300.0 million.
- In FY 2007, the Senior Living Trust Fund will receive half of the FY 2006 surplus of approximately \$42.2 million after \$159.9 million of the ending balance is deposited into the Property Tax Credit Fund. It is estimated that the amount that will be deposited into the Senior Living Trust Fund will be \$21.1 million.

FISCAL IMPACT

- This Act increases the amount of time it will take for the General Fund to receive surplus revenue after the Economic Emergency Fund reaches the statutory maximum balance of 2.5% of estimated revenues.

RETROACTIVE APPLICABILITY

- Specifies that any appropriations, reversions, or transfers of appropriations credited to the Senior Living Trust Fund are applied retroactively to July 1, 2004. At the close of FY 2005, \$6.9 million was transferred from the Medicaid surplus to the Senior Living Trust Fund. Under this Act, this amount is applied against the \$300.0 million repayment amount.

EFFECTIVE DATE

- This Act takes effect on enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 22, 2006.

Staff Contact: Lisa Burk (1-7942)

EXECUTIVE SUMMARY

VETERANS FY 2006 SUPPLEMENTAL APPROPRIATIONS ACT

HOUSE FILE 2080

NATIONAL GUARD EDUCATIONAL ASSISTANCE CARRYFORWARD

- Permits carryforward of FY 2006 funds appropriated to the College Student Aid Commission for the National Guard Educational Assistance Program. (Page 1, Line 1)

IOWA VETERANS HOME FY 2006 DEAPPROPRIATION

- Deappropriates \$3.0 million from the FY 2006 General Fund appropriation to the Iowa Veterans Home due to additional Medical Assistance (Medicaid) revenues as a result of federal changes. Provides legislative intent to appropriate funding from the Rebuild Iowa Infrastructure Fund (RIIF) to support projects at the Home. House File 2782 (FY 2007 Infrastructure Appropriations Act) appropriates \$6.2 million to the Iowa Veterans Home for infrastructure funding from the Endowment for Iowa's Health Restricted Capitals Fund. House File 2734 (FY 2007 Health and Human Services Appropriations Act), provides that an estimated \$6.0 million will be carried forward from the General Operating Budget of the Iowa Veterans Home to be transferred to the RIIF appropriation for a total of \$12.2 million for infrastructure. (Page 1, Line 10)

VETERANS APPRECIATION PROGRAM

- Appropriates \$1.0 million from the General Fund for FY 2006 for the Veterans Appreciation Program, if the Program is enacted. Provides for the reversion of the money if the Program is not enacted. Senate File 2312 (Injured Veterans Grant Program Act), enacted May 8, 2006, created the Program and renamed it the Injured Veterans Grant Program. (Page 1, Line 23)

HOME OWNERSHIP ASSISTANCE PROGRAM

- Appropriates \$2.0 million from the General Fund for FY 2006 to continue the Home Ownership Assistance Program that assists Iowa National Guardsmen and Reservists with up to \$5,000 in down payment and closing costs towards the purchase of a home. (Page 2, Line 8)

HOME OWNERSHIP ASSISTANCE PROGRAM CARRYFORWARD TRANSFER TO IOWA FINANCE AUTHORITY

- Requires nonreversion of home ownership assistance funds. (Page 2, Line 19)
- Transfers the appropriation to the Iowa Finance Authority (IFA) for the Home Ownership Assistance Program for persons that are eligible members of the United States Armed Forces. Requires the surviving spouse be eligible for a loan under the Program in the event the eligible member is deceased, and specifies participation in the Program through FY 2007. (Page 2, Line 24)

EFFECTIVE DATE

- Specifies that this Act takes effect on enactment. (Page 3, Line 8)

ENACTMENT DATE

- This Act was approved by the General Assembly on January 18, 2006, and signed by the Governor on January 23, 2006.

Staff Contacts: Jennifer Acton (Ext. 1-7846) and Sue Lerdal (Ext. 1-7794)

1 1 Section 1. 2005 Iowa Acts, chapter 169, section 2,
 1 2 subsection 4, is amended by adding the following new
 1 3 unnumbered paragraph:
 1 4 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,
 1 5 moneys appropriated in this subsection that remain
 1 6 unencumbered or unobligated at the close of the fiscal year
 1 7 shall not revert but shall remain available for expenditure
 1 8 for the purposes designated until the close of the succeeding
 1 9 fiscal year.

CODE: Requires that any remaining money from the FY 2006 General Fund appropriation for the National Guard Educational Assistance Program carry forward into FY 2007 and be expended for the Program.

DETAIL: The FY 2006 appropriation was \$3,800,000. A carry forward from the original appropriation is not expected.

1 10 Sec. 2. 2005 Iowa Acts, chapter 175, section 4, subsection
 1 11 2, is amended to read as follows:
 1 12 2. IOWA VETERANS HOME
 1 13 For salaries, support, maintenance, miscellaneous purposes,
 1 14 and for not more than the following full-time equivalent
 1 15 positions:
 1 16 \$ ~~16,309,443~~
 1 17 13,309,443
 1 18 FTEs 855.22
 1 19 It is the intent of the general assembly to appropriate at
 1 20 least \$3,000,000 in funding from the rebuild Iowa
 1 21 infrastructure fund to support necessary projects at the Iowa
 1 22 veterans home.

CODE: General Fund FY 2006 deappropriation from the Iowa Veterans Home.

DETAIL: This is a decrease of \$3,000,000 compared to the original FY 2006 appropriation. Because of federal action, the Medicaid payments to the Iowa Veterans Home increased an estimated \$3,428,155 in FY 2005 and \$5,568,265 in FY 2006 and future fiscal years. The Iowa Medicaid Program did not increase the required payment in FY 2005 and will pay the Veterans Home the combined FY 2005 and FY 2006 payments of \$8,996,420 in FY 2006. These amounts are included in the FY 2006 Medicaid supplemental payment and the FY 2007 built-in Medicaid expenditure. With the decrease of \$3,000,000, the Iowa Veterans Home retains \$5,996,420 in additional Medicaid funding in FY 2006. Also, specifies legislative intent to appropriate funds from the Rebuild Iowa Infrastructure Fund (RIIF) to support projects at the Veterans Home. House File 2782 (FY 2007 Infrastructure Appropriations Act), appropriates \$6,200,000 for infrastructure at the Veterans Home from the Endowment for Iowa's Health Restricted Capitals Fund. House File 2734 (FY 2007 Health and Human Services Appropriations Act), permits the \$5,996,420 to be added to the RIIF appropriation for infrastructure purposes. The Veterans Home intends to match the appropriation with available federal funding at a State percentage of 35.00% to 65.00% federal percentage.

1 23 Sec. 3. 2005 Iowa Acts, chapter 175, section 4, is amended
 1 24 by adding the following new subsections:
 1 25 NEW SUBSECTION. 3. VETERANS APPRECIATION PROGRAM
 1 26 For implementation of a new veterans appreciation program,

CODE: General Fund contingent supplemental appropriation for FY 2006 to the Veterans Commission for a Veterans Appreciation Program.

1 27 contingent upon enactment of law by the Eighty-first General
 1 28 Assembly, 2006 Session, codifying the new program requirements
 1 29 in chapter 35A, for providing hardship grants to military
 1 30 veterans seriously injured in a combat zone since September
 1 31 11, 2001:

1 32 \$ 1,000,000

1 33 If the general assembly enacts law codifying a new fund or
 1 34 other requirements for the new program for which the
 1 35 appropriation is made in this subsection, then notwithstanding
 2 1 section 8.33, moneys appropriated in this subsection that
 2 2 remain unencumbered or unobligated at the close of the fiscal
 2 3 year shall not revert but shall remain available for
 2 4 expenditure for the purposes designated until the close of the
 2 5 succeeding fiscal year. However, if the general assembly does
 2 6 not enact such law, the appropriation made in this subsection
 2 7 shall revert as provided in section 8.33.

2 8 NEW SUBSECTION. 4. HOME OWNERSHIP ASSISTANCE PROGRAM

2 9 For transfer to the Iowa finance authority to be used for
 2 10 continuation of the home ownership assistance program for
 2 11 persons who are or were eligible members of the armed forces
 2 12 of the United States, implemented pursuant to 2003 Iowa Acts,
 2 13 chapter 179, section 21, subsection 5, as amended by 2005 Iowa
 2 14 Acts, chapter 161, section 1, and chapter 115, section 37:
 2 15 \$ 2,000,000

2 16 a. The Iowa finance authority shall give priority to
 2 17 processing the applications for assistance received after the
 2 18 original allotment of funding for the program was exhausted.

2 19 b. Notwithstanding section 8.33, moneys appropriated in
 2 20 this subsection that remain unencumbered or unobligated at the
 2 21 close of the fiscal year shall not revert but shall remain
 2 22 available for expenditure for the purposes designated until
 2 23 the close of the fiscal year beginning July 1, 2007.

DETAIL: This is a new appropriation for FY 2006. Requires that funds be used for grants to military veterans seriously injured in a combat zone after September 11, 2001. Provides that the funds are contingent on enactment of the Program and, if enacted, the funds do not revert June 30, 2006. If the Program is not enacted, the funds revert to the General Fund June 30, 2006. Senate File 2312 (Injured Veterans Grant Program Act) was enacted on May 8, 2006, permitting expenditure of these funds.

CODE: General Fund supplemental appropriation for FY 2006 to the Commission of Veterans Affairs for transfer to the Iowa Finance Authority for the Home Ownership Assistance Program.

DETAIL: This is an increase of \$2,000,000 to continue the Program. During the 2005 Legislative Session, Senate File 75 (Military Differential Program Changes Act) transferred \$1,000,000 to the Iowa Finance Authority (IFA) for a home ownership assistance program to assist current and former Iowa National Guard members, Iowa-based reserves, and Iowa active duty personnel that are purchasing a home in Iowa with up to \$5,000 in down payment and closing costs.

Requires the Iowa Finance Authority (IFA) to give priority to applicants that submitted applications prior to the expiration of the original funding.

CODE: Permits carry forward of funds for the Home Ownership Assistance Program through FY 2008.

2 24 Sec. 4. 2003 Iowa Acts, chapter 179, section 21,
2 25 subsection 5, as enacted by 2005 Iowa Acts, chapter 161,
2 26 section 1, and amended by 2005 Iowa Acts, chapter 115, section
2 27 37, is amended to read as follows:

2 28 5. The remainder of the funds appropriated in this section
2 29 are transferred to the Iowa finance authority to be used for a
2 30 home ownership assistance program for persons who are eligible
2 31 members of the armed forces of the United States. In the
2 32 event an eligible member is deceased, the surviving spouse of
2 33 the eligible member shall be eligible for a loan under the
2 34 program, subject to the surviving spouse meeting the program's
2 35 eligibility requirements other than the military service
3 1 requirement. For the purposes of this subsection, "eligible
3 2 member of the armed forces of the United States" means a
3 3 resident of this state who is or was a member of the national
3 4 guard, reserve, or regular component of the armed forces of
3 5 the United States who has served at least ninety days of
3 6 active duty service during the period beginning September 11,
3 7 2001, and ending June 30, ~~2006~~ 2007.

3 8 Sec. 5. EFFECTIVE DATE. This Act, being deemed of
3 9 immediate importance, takes effect upon enactment.

4 9 LSB 5908HV 81

4 10 jp:mg/sh/8

CODE: Authorizes continuation of the Home Ownership Assistance Program through FY 2007.

Specifies that this Act takes effect on enactment. This Act was approved by the General Assembly on January 18, 2006, and signed by the Governor on January 23, 2006.

EXECUTIVE SUMMARY

FY 2008 SCHOOL FOUNDATION ALLOWABLE GROWTH RATE ACT

HOUSE FILE 2095

FY 2008 ALLOWABLE GROWTH RATE

- Sets the FY 2008 school foundation allowable growth rate at 4.0%. This will increase the school district cost per pupil by \$205 compared to the FY 2007 amount. The FY 2008 State cost per pupil will be \$5,333.
- **FISCAL IMPACT:** With 4.0% allowable growth:
 - State Aid will total \$2,166.9 million. This is an increase of \$117.7 million (5.7%) compared to the current estimate for FY 2007. This projection includes the FY 2007 expansion of the English Language Learner Program weighting to accommodate a fourth year of funding and the FY 2008 appropriation of \$12.0 million to reduce the Additional Levy for the school districts with the highest Additional Levy rates. In FY 2008, it is estimated that 49 school districts will have their Adjusted Additional Levy Rates reduced to the Statewide maximum rate of \$4.51 per \$1,000 taxable valuation; this is an average rate reduction of \$0.67 for the districts receiving the reduction.
 - Foundation Property Tax will total \$1,100.9 million, which is an increase of \$15.6 million (1.4%) compared to the current estimate for FY 2007.
- The budget guarantee will total \$8.7 million (this amount is included in the total Foundation Property Tax amount), and 107 school districts will be eligible to receive the budget guarantee. Of these school districts, 20 will receive the 101.0% budget adjustment, and 87 will receive the scaled-down budget adjustment.
- Estimates for individual school districts are available from the Legislative Services Agency (LSA) or on the LSA web site at: http://staffweb.legis.state.ia.us/lfb/docs/k-12_ed/k-12_ed.htm
- This Act was approved by the General Assembly on May 2, 2006, and signed by the Governor on June 1, 2006.

SCHOOL DISTRICT INFORMATION

ENACTMENT DATE

Staff Contact: Dwayne Ferguson (Ext. 1-6561)

EXECUTIVE SUMMARY FEDERAL BLOCK GRANT ACT

HOUSE FILE 2238

FUNDING SUMMARY

FFY 2007 BLOCK GRANTS

- House File 2238 authorizes the receipt and expenditure of federal funds totaling \$4.5 billion for FFY 2007. This is an increase of \$437.2 million compared to estimated FFY 2006.
- Provides the mechanisms for the State to receive \$156.9 million in federal Block Grant funds, including:
 - Substance Abuse: \$13.6 million. (Page 1, Line 2)
 - Community Mental Health Services: \$3.7 million. (Page 2, Line 1)
 - Maternal and Child Health Services: \$6.7 million. (Page 3, Line 15)
 - Preventive Health and Health Services: \$1.3 million. (Page 4, Line 34)
 - Stop Violence Against Women: \$1.4 million. (Page 6, Line 2)
 - Residential Substance Abuse Treatment for State Prisoners: \$100,000. (Page 6, Line 23)
 - Edward Byrne Memorial (Law Enforcement Drug Policy): \$2.0 million. (Page 7, Line 5)
 - Community Services: \$6.9 million. (Page 7, Line 27)
 - Community Development: \$29.3 million. (Page 8, Line 30)
 - Low-Income Home Energy Assistance: \$34.6 million. (Page 9, Line 26)
 - Social Services: \$16.9 million. (Page 10, Line 31)
 - Child Care and Development: \$40.4 million. (Page 13, Line 16)

PROCEDURES FOR REDUCED OR INCREASED BLOCK GRANTS

- Specifies the procedures for prorating funds to various programs if funding received is different than the amount appropriated. (Page 14, Line 8 and Page 15, Line 3)
- Specifies the procedures for notifying the Legislative Fiscal Committee when additional federal funding becomes available when the General Assembly is not in Session. (Page 15, Line 21)

FFY 2007 CATEGORICAL GRANTS

- Appropriates expected funds for various Departments of State Government. The estimated amount of the grants to be received during FY 2007 is \$4.3 billion. These include:
 - Department of Agriculture and Land Stewardship: \$5.6 million. (Page 16, Line 8)
 - Department for the Blind: \$8.4 million. (Page 16, Line 24)
 - Iowa State Civil Rights Commission: \$1.0 million. (Page 16, Line 31)
 - College Student Aid Commission: \$27.8 million. (Page 17, Line 4)
 - Department of Commerce: \$250,000. (Page 17, Line 12)

EXECUTIVE SUMMARY FEDERAL BLOCK GRANT ACT

HOUSE FILE 2238

FFY 2007 CATEGORICAL GRANTS (CONTINUED)

- Department of Corrections: \$1.9 million. (Page 17, Line 19)
- Department of Cultural Affairs: \$1.3 million. (Page 17, Line 26)
- Department of Economic Development: \$16.2 million. (Page 17, Line 34)
- Department of Education: \$441.7 million. (Page 18, Line 7)
- Department of Elder Affairs: \$17.7 million. (Page 18, Line 14)
- Office of the Governor for the Drug Policy Coordinator: \$7.1 million. (Page 19, Line 3)
- Department of Human Rights: \$13.1 million. (Page 19, Line 11)
- Department of Human Services: \$2.4 billion. (Page 19, Line 19)
- Department of Inspections and Appeals: \$5.7 million. (Page 19, Line 27)
- Judicial Branch: \$867,000. (Page 19, Line 35)
- Department of Justice: \$7.2 million. (Page 20, Line 7)
- Department of Natural Resources: \$36.4 million. (Page 20, Line 29)
- Department of Public Defense: \$100.6 million. (Page 21, Line 9)
- Department of Public Health: \$91.2 million. (Page 21, Line 25)
- Department of Public Safety: \$7.6 million. (Page 21, Line 33)
- State Board of Regents: \$410.7 million. (Page 22, line 6)
- Office of Treasurer of State: \$350,000. (Page 23, Line 16)
- Department of Transportation: \$275.7 million. (Page 23, Line 24)
- Department of Veterans Affairs: \$20.6 million. (Page 23, line 32)
- Department of Workforce Development: \$458.4 million. (Page 24, Line 5)

ENACTMENT DATE

- This Act was approved by the General Assembly on February 22, 2006, and signed by the Governor on March 9, 2006.

Staff Contacts: Lisa Burk (Ext. 1-7942) and Sue Lerdal (Ext. 1-7794)

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
1 3 8.41 to the Iowa department of public health for the federal
1 4 fiscal year beginning October 1, 2006, and ending September
1 5 30, 2007, the following amount:
1 6 \$ 13,613,905

Federal Substance Abuse Block Grant appropriation to the
Department of Public Health.

DETAIL: This is a decrease of \$27,536 compared to the estimated
FFY 2006 appropriation.

1 7 a. Funds appropriated in this subsection are the
1 8 anticipated funds to be received from the federal government
1 9 for the designated federal fiscal year under 42 U.S.C.,
1 10 chapter 6A, subchapter XVII, which provides for the substance
1 11 abuse prevention and treatment block grant. The department
1 12 shall expend the funds appropriated in this subsection as
1 13 provided in the federal law making the funds available and in
1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds
appropriated according to federal law and in conformance with
administrative procedures set forth in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
1 16 not exceeding 5 percent shall be used by the department for
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$680,696 is a decrease of
\$1,376 compared to the estimated FFY 2006 allocation.

1 18 c. The department shall expend no less than an amount
1 19 equal to the amount expended for treatment services in the
1 20 state fiscal year beginning July 1, 2005, for pregnant women
1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2005 allocation
for treatment services for pregnant women and women with dependent
children.

DETAIL: The minimum allocation of \$1,390,939 is no change
compared to the estimated FFY 2006 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse
Block Grant funds for audit costs.

DETAIL: The maximum allocation is no change compared to the
estimated FFY 2006 allocation.

1 24 2. At least 20 percent of the funds remaining from the
1 25 appropriation made in subsection 1 shall be allocated for

Requires a minimum allocation of 20.00% of the remaining Substance
Abuse Block Grant funds be used for prevention programs.

1 26 prevention programs.

DETAIL: Requires a minimum allocation of \$2,303,537 for prevention programs. This is a decrease of \$5,232 compared to estimated FFY 2006 allocation.

1 27 3. In implementing the federal substance abuse prevention
1 28 and treatment block grant under 42 U.S.C., chapter 6A,
1 29 subchapter XVII, and any other applicable provisions of the
1 30 federal Public Health Service Act under 42 U.S.C., chapter 6A,
1 31 subchapter III–A, the department shall apply the provisions of
1 32 Pub. L. No. 106–310, § 3305, as codified in 42 U.S.C. § 300x–
1 33 65, relating to services under such federal law being provided
1 34 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal Substance Abuse Prevention and Treatment Block Grant.

1 35 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 1 1. a. There is appropriated from the fund created by
2 2 section 8.41 to the Iowa department of human services for the
2 3 federal fiscal year beginning October 1, 2006, and ending
2 4 September 30, 2007, the following amount:
2 5 \$ 3,699,900

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: This is a decrease of \$4,998 compared to the FFY 2006 appropriation.

2 6 b. Funds appropriated in this subsection are the
2 7 anticipated funds to be received from the federal government
2 8 for the designated federal fiscal year under 42 U.S.C.,
2 9 chapter 6A, subchapter XVII, which provides for the community
2 10 mental health services block grant. The department shall
2 11 expend the funds appropriated in this subsection as provided
2 12 in the federal law making the funds available and in
2 13 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedures as delineated in Chapter 17A, Code of Iowa.

2 14 c. The department shall allocate not less than 95 percent
2 15 of the amount of the block grant to eligible community mental
2 16 health services providers for carrying out the plan submitted
2 17 to and approved by the federal substance abuse and mental
2 18 health services administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds be used for eligible community mental health service providers.

DETAIL: The minimum allocation of \$3,514,905 is a decrease of \$4,748 compared to the estimated FFY 2006 allocation.

2 19 d. Of the amount allocated to eligible services providers
2 20 under paragraph "c", 70 percent shall be distributed to the
2 21 state's accredited community mental health centers established
2 22 or designated by counties in accordance with law or
2 23 administrative rule. If a county has not established or
2 24 designated a community mental health center and has received a
2 25 waiver from the mental health and developmental disabilities
2 26 commission, the mental health services provider designated by
2 27 that county is eligible to receive funding distributed
2 28 pursuant to this paragraph in lieu of a community mental
2 29 health center. The funding distributed shall be used by
2 30 recipients of the funding for the purpose of developing and
2 31 providing evidence-based practices and emergency services to
2 32 adults with a serious mental illness and children with a
2 33 serious emotional disturbance. The distribution amounts shall
2 34 be announced at the beginning of the federal fiscal year and
2 35 distributed on a quarterly basis according to the formulas
3 1 used in previous fiscal years. Recipients shall submit
3 2 quarterly reports containing data consistent with the
3 3 performance measures approved by the federal substance abuse
3 4 and mental health services administration.

Requires that 70.00% of the 95.00% of the funds set aside for community mental health service providers be distributed to specified community mental health centers or counties.

DETAIL: This requirement of \$2,460,434 of the funds set aside is a decrease of \$3,323 compared to the estimated FFY 2006 allocation. Requires funds be used for developing and providing evidence-based practices and emergency services for certain adults and children. Requires funds be distributed on a quarterly basis. Requires recipients of funds to submit quarterly reports.

3 5 2. An amount not exceeding 5 percent of the funds
3 6 appropriated in subsection 1 shall be used by the department
3 7 of human services for administrative expenses. From the funds
3 8 set aside by this subsection for administrative expenses, the
3 9 department shall pay to the auditor of state an amount
3 10 sufficient to pay the cost of auditing the use and
3 11 administration of the state's portion of the funds
3 12 appropriated in subsection 1. The auditor of state shall bill
3 13 the department for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds to be used for administrative and audit costs.

DETAIL: The maximum allocation of \$184,995 is a decrease of \$1,720 compared to the estimated FFY 2006 allocation.

3 14 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 15 1. There is appropriated from the fund created by section
3 16 8.41 to the Iowa department of public health for the federal
3 17 fiscal year beginning October 1, 2006, and ending September

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

3 18 30, 2007, the following amount:

3 19 \$ 6,737,839

DETAIL: This is a decrease of \$22,294 compared to the estimated FFY 2006 appropriation.

3 20 The funds appropriated in this subsection are the funds
3 21 anticipated to be received from the federal government for the
3 22 designated federal fiscal year under 42 U.S.C., chapter 7,
3 23 subchapter V, which provides for the maternal and child health
3 24 services block grant. The department shall expend the funds
3 25 appropriated in this subsection as provided in the federal law
3 26 making the funds available and in conformance with chapter
3 27 17A.

Requires the Department of Public Health (DPH) to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

3 28 Of the funds appropriated in this subsection, an amount not
3 29 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2006 allocation.

3 30 Funds appropriated in this subsection shall not be used by
3 31 the university of Iowa hospitals and clinics for indirect
3 32 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 33 2. An amount not exceeding \$150,000 of the funds
3 34 appropriated in subsection 1 to the Iowa department of public
3 35 health shall be used by the Iowa department of public health
4 1 for administrative expenses in addition to the amount to be
4 2 used for audits in subsection 1.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FY 2006 allocation.

4 3 The departments of public health, human services, and
4 4 education and the university of Iowa's mobile and regional
4 5 child health specialty clinics shall continue to pursue to the
4 6 maximum extent feasible the coordination and integration of
4 7 services to women and children.

Requires the DPH, the DHS, the Department of Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.

4 8 3. a. Sixty-three percent of the remaining funds
4 9 appropriated in subsection 1 shall be allocated to supplement

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child

4 10 appropriations for maternal and child health programs within
4 11 the Iowa department of public health. Of these funds,
4 12 \$300,291 shall be set aside for the statewide perinatal care
4 13 program.

health programs with an allocation of \$300,291 for the Statewide Perinatal Care Program.

DETAIL: The allocation of \$4,121,548 is a decrease of \$14,045 compared to the estimated FFY 2006 allocation for maternal and child health programs. The allocation of \$300,291 is no change compared to the estimated FFY 2006 allocation for the Statewide Perinatal Care Program.

4 14 b. Thirty-seven percent of the remaining funds
4 15 appropriated in subsection 1 shall be allocated to the
4 16 university of Iowa hospitals and clinics under the control of
4 17 the state board of regents for mobile and regional child
4 18 health specialty clinics. The university of Iowa hospitals
4 19 and clinics shall not receive an allocation for indirect costs
4 20 from the funds for this program. Priority shall be given to
4 21 establishment and maintenance of a statewide system of mobile
4 22 and regional child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the Mobile and Regional Child Health Specialty Clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL: The allocation of \$2,420,591 is a decrease of \$8,249 compared to the estimated FFY 2006 allocation.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires a prioritization of the Mobile and Regional Child Health Specialty Clinics.

4 23 4. The Iowa department of public health shall administer
4 24 the statewide maternal and child health program and the
4 25 disabled children's program by conducting mobile and regional
4 26 child health specialty clinics and conducting other activities
4 27 to improve the health of low-income women and children and to
4 28 promote the welfare of children with actual or potential
4 29 handicapping conditions and chronic illnesses in accordance
4 30 with the requirements of Title V of the federal Social
4 31 Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Disabled Children's Program.

4 32 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
4 33 APPROPRIATIONS.

4 34 1. There is appropriated from the fund created by section
4 35 8.41 to the Iowa department of public health for the federal
5 1 fiscal year beginning October 1, 2006, and ending September
5 2 30, 2007, the following amount:

Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$158,368 compared to the estimated FFY 2006 appropriation.

5 3 \$ 1,342,075

5 4 Funds appropriated in this subsection are the funds
5 5 anticipated to be received from the federal government for the
5 6 designated federal fiscal year under 42 U.S.C., chapter 6A,
5 7 subchapter XVII, which provides for the preventive health and
5 8 health services block grant. The department shall expend the
5 9 funds appropriated in this subsection as provided in the
5 10 federal law making the funds available and in conformance with
5 11 chapter 17A.

Requires the DPH to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

5 12 Of the funds appropriated in this subsection, an amount not
5 13 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared to the estimated FFY 2006 allocation.

5 14 2. Of the funds appropriated in subsection 1, the specific
5 15 amount of funds stipulated by the notice of the block grant
5 16 award shall be allocated for services to victims of sex
5 17 offenses and for rape prevention education.

Requires that funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The estimated allocation of \$71,660 is no change compared to the estimated FFY 2006 allocation.

5 18 3. After deducting the funds allocated in subsections 1
5 19 and 2, an amount not exceeding \$94,670 of the remaining funds
5 20 appropriated in subsection 1 shall be used by the Iowa
5 21 department of public health for administrative expenses in
5 22 addition to the amount to be used for audits in subsection 1.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the \$5,522 for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2006 allocation.

5 23 4. After deducting the funds allocated in subsections 1,
5 24 2, and 3, the remaining funds appropriated in subsection 1 may
5 25 be used by the department for healthy people 2010/healthy
5 26 Iowans 2010 program objectives, preventive health advisory
5 27 committee, and risk reduction services, including nutrition
5 28 programs, health incentive programs, chronic disease services,
5 29 emergency medical services, monitoring of the fluoridation

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for services, including:

- Healthy People 2010/Healthy Iowans 2010 Program
- Preventive Health Advisory Committee
- Risk Reduction Services, including:
 - Nutrition Programs

5 30 program and start-up fluoridation grants, and acquired immune
 5 31 deficiency syndrome services. The moneys specified in this
 5 32 subsection shall not be used by the university of Iowa
 5 33 hospitals and clinics or by the state hygienic laboratory for
 5 34 the funding of indirect costs.

- Health Incentive Programs
- Chronic Disease Services
- Emergency Medical Services
- Fluoridation Program monitoring and start-up Fluoridation Grants
- Acquired Immune Deficiency Syndrome (AIDS) Services

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$1,170,223 is a decrease of \$158,368 compared to the estimated FFY 2006 allocation.

Does not require a maximum allocation of the Preventive Health and Health Services Block Grant funds be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: A maximum allocation of \$90,000 was required within the FFY 2006 allocation.

Does not require a maximum allocation of the Preventive Health and Health Services Block Grant funds be used to provide Chlamydia testing.

DETAIL: A maximum allocation of \$50,000 was required within the FFY 2006 allocation.

5 35 Sec. 5. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 6 1 APPROPRIATION.

6 2 1. There is appropriated from the fund created by section
 6 3 8.41 to the department of justice for the federal fiscal year
 6 4 beginning October 1, 2006, and ending September 30, 2007, the
 6 5 following amount:
 6 6 \$ 1,446,000

Federal Stop Violence Against Women Block Grant appropriation to the Department of Justice.

DETAIL: This is a decrease of \$25,000 compared to the estimated FFY 2006 appropriation.

6 7 Funds appropriated in this subsection are the anticipated
 6 8 funds to be received from the federal government for the
 6 9 designated fiscal year under 42 U.S.C., chapter 46, section
 6 10 3796gg-1, which provides for grants to combat violent crimes
 6 11 against women. The department of justice shall expend the
 6 12 funds appropriated in this subsection as provided in the
 6 13 federal law making the funds available and in conformance with
 6 14 chapter 17A.

Requires the Department of Justice to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

6 15 2. An amount not exceeding 10 percent of the funds
 6 16 appropriated in subsection 1 shall be used by the department
 6 17 of justice for administrative expenses. From the funds set
 6 18 aside by this subsection for administrative expenses, the
 6 19 department shall pay to the auditor of state an amount
 6 20 sufficient to pay the cost of auditing the use and
 6 21 administration of the state's portion of the funds
 6 22 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$144,600 is a decrease of \$2,500 compared to the estimated FFY 2006 allocation.

6 23 Sec. 6. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 6 24 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 6 25 the fund created by section 8.41 to the office of the governor
 6 26 for the drug policy coordinator for the federal fiscal year
 6 27 beginning October 1, 2006, and ending September 30, 2007, the
 6 28 following amount:
 6 29 \$ 100,000

Federal Residential Substance Abuse Treatment for State Prisoners Formula Grant Program to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$197,225 compared to the estimated FFY 2006 appropriation.

6 30 Funds appropriated in this section are the funds
 6 31 anticipated to be received from the federal government for the
 6 32 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 6 33 XII-G, which provides grants for substance abuse treatment
 6 34 programs in state and local correctional facilities. The drug
 6 35 policy coordinator shall expend the funds appropriated in this
 7 1 section as provided in federal law making the funds available
 7 2 and in conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

7 3 Sec. 7. EDWARD BYRNE JUSTICE ASSISTANCE GRANT PROGRAM
7 4 APPROPRIATION.

7 5 1. There is appropriated from the fund created by section
7 6 8.41 to the office of the governor for the drug policy
7 7 coordinator for the federal fiscal year beginning October 1,
7 8 2006, and ending September 30, 2007, the following amount:
7 9 \$ 2,000,000

Federal Local Law Enforcement Block Grant appropriation to the
Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is a decrease of \$1,121,266 compared to the estimated
FFY 2006 appropriation.

7 10 Funds appropriated in this subsection are the anticipated
7 11 funds to be received from the federal government for the
7 12 designated fiscal year under 42 U.S.C., chapter 46, which
7 13 provides for the Edward Byrne memorial justice assistance
7 14 grant program. The drug policy coordinator shall expend the
7 15 funds appropriated in this subsection as provided in the
7 16 federal law making the funds available and in conformance with
7 17 chapter 17A.

Requires the Drug Policy Coordinator to expend the funds
appropriated according to federal law and in conformance with
administrative procedures as defined in Chapter 17A, Code of Iowa.

7 18 2. An amount not exceeding 10 percent of the funds
7 19 appropriated in subsection 1 shall be used by the drug policy
7 20 coordinator for administrative expenses. From the funds set
7 21 aside by this subsection for administrative expenses, the drug
7 22 policy coordinator shall pay to the auditor of state an amount
7 23 sufficient to pay the cost of auditing the use and
7 24 administration of the state's portion of the funds
7 25 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Local Law
Enforcement Block Grant funds be used for administrative and audit
costs.

DETAIL: The maximum allocation of \$200,000 is a decrease of
\$112,127 compared to the estimated FFY 2007 allocation.

7 26 Sec. 8. COMMUNITY SERVICES APPROPRIATIONS.

7 27 1. a. There is appropriated from the fund created by
7 28 section 8.41 to the division of community action agencies of
7 29 the department of human rights for the federal fiscal year
7 30 beginning October 1, 2006, and ending September 30, 2007, the
7 31 following amount:
7 32 \$ 6,858,167

Federal Community Services Block Grant appropriation to the Division
of Community Action Agencies within the Department of Human
Rights.

DETAIL: This is an increase of \$1,276 compared to the estimated
FFY 2006 appropriation.

7 33 Funds appropriated in this subsection are the funds
7 34 anticipated to be received from the federal government for the
7 35 designated federal fiscal year under 42 U.S.C., chapter 106,
8 1 which provides for the community services block grant. The
8 2 division of community action agencies of the department of
8 3 human rights shall expend the funds appropriated in this
8 4 subsection as provided in the federal law making the funds
8 5 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

8 6 b. The administrator of the division of community action
8 7 agencies of the department of human rights shall allocate not
8 8 less than 96 percent of the amount of the block grant to
8 9 eligible community action agencies for programs benefiting
8 10 low-income persons. Each eligible agency shall receive a
8 11 minimum allocation of not less than \$100,000. The minimum
8 12 allocation shall be achieved by redistributing increased funds
8 13 from agencies experiencing a greater share of available funds.
8 14 The funds shall be distributed on the basis of the poverty-
8 15 level population in the area represented by the community
8 16 action areas compared to the size of the poverty-level
8 17 population in the state.

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds to go to eligible community action agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,583,840 is an increase of \$1,225 compared to the estimated FFY 2006 allocation.

Requires that each eligible community action agency receive a minimum allocation of \$100,000 from the Community Services Block Grant funds. Specifies how the funds shall be distributed.

8 18 2. An amount not exceeding 4 percent of the funds
8 19 appropriated in subsection 1 shall be used by the division of
8 20 community action agencies of the department of human rights
8 21 for administrative expenses. From the funds set aside by this
8 22 subsection for administrative expenses, the division of
8 23 community action agencies of the department of human rights
8 24 shall pay to the auditor of state an amount sufficient to pay
8 25 the cost of auditing the use and administration of the state's
8 26 portion of the funds appropriated in subsection 1. The
8 27 auditor of state shall bill the division of community action
8 28 agencies for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds to be used by the Division of Community Action Agencies of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$274,327 is an increase of \$51 compared to the estimated FFY 2006 allocation.

8 29 Sec. 9. COMMUNITY DEVELOPMENT APPROPRIATIONS.

8 30 1. There is appropriated from the fund created by section
 8 31 8.41 to the Iowa department of economic development for the
 8 32 federal fiscal year beginning October 1, 2006, and ending
 8 33 September 30, 2007, the following amount:
 8 34 \$ 29,258,000

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$2,000 compared to the estimated FFY 2006 appropriation.

8 35 Funds appropriated in this subsection are the funds
 9 1 anticipated to be received from the federal government for the
 9 2 designated federal fiscal year under 42 U.S.C., chapter 69,
 9 3 which provides for community development block grants. The
 9 4 Iowa department of economic development shall expend the funds
 9 5 appropriated in this subsection as provided in the federal law
 9 6 making the funds available and in conformance with chapter
 9 7 17A.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedures as defined in Chapter 17A, Code of Iowa.

9 8 2. An amount not exceeding \$1,270,320 for the federal
 9 9 fiscal year beginning October 1, 2006, shall be used by the
 9 10 Iowa department of economic development for administrative
 9 11 expenses for the community development block grant. The total
 9 12 amount used for administrative expenses includes \$685,160 for
 9 13 the federal fiscal year beginning October 1, 2006, of funds
 9 14 appropriated in subsection 1 and a matching contribution from
 9 15 the state equal to \$585,160 from the appropriation of state
 9 16 funds for the community development block grant and state
 9 17 appropriations for related activities of the Iowa department
 9 18 of economic development. From the funds set aside for
 9 19 administrative expenses by this subsection, the Iowa
 9 20 department of economic development shall pay to the auditor of
 9 21 state an amount sufficient to pay the cost of auditing the use
 9 22 and administration of the state's portion of the funds
 9 23 appropriated in subsection 1. The auditor of state shall bill
 9 24 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$685,160 of the funds appropriated in Subsection 1 and a \$585,160 matching contribution from the State.

DETAIL: The allocation from the appropriation in Subsection 1 of \$685,160 is a decrease of \$40 compared to the estimated FFY 2006 allocation. The requirement of the matching contribution from the State of \$585,160 is a decrease of \$40 from the requirement for FFY 2006.

9 25 Sec. 10. LOW-INCOME HOME ENERGY ASSISTANCE
 APPROPRIATIONS.

9 26 1. There is appropriated from the fund created by section
 9 27 8.41 to the division of community action agencies of the
 9 28 department of human rights for the federal fiscal year
 9 29 beginning October 1, 2006, and ending September 30, 2007, the
 9 30 following amount:
 9 31 \$ 34,572,452

Federal Low-Income Home Energy Assistance Program (LIHEAP)
 Block Grant Appropriation to the Division of Community Action
 Agencies of the Department of Human Rights.

DETAIL: This is an increase of \$2,342 compared to the estimated
 FFY 2006 appropriation. The anticipated additional supplemental
 federal funding in FFY 2006 is not included within the FFY 2006
 appropriation.

9 32 The funds appropriated in this subsection are the funds
 9 33 anticipated to be received from the federal government for the
 9 34 designated federal fiscal year under 42 U.S.C., chapter 94,
 9 35 subchapter II, which provides for the low-income home energy
 10 1 assistance block grants. The division of community action
 10 2 agencies of the department of human rights shall expend the
 10 3 funds appropriated in this subsection as provided in the
 10 4 federal law making the funds available and in conformance with
 10 5 chapter 17A.

Requires the Department of Human Rights to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedures as defined in Chapter 17A, Code of Iowa.

10 6 2. Up to 15 percent of the amount appropriated in this
 10 7 section that is actually received shall be used for
 10 8 residential weatherization or other related home repairs for
 10 9 low-income households. Of this allocation amount, not more
 10 10 than 10 percent may be used for administrative expenses.

Requires a maximum allocation of up to 15.00% of the Low-Income
 Home Energy Assistance Block Grant funds to be utilized for
 residential weatherization or other related home repairs for low-income
 households. Of this allocation, not more than 10.00% may be used for
 administrative costs.

DETAIL: The maximum allocation of \$5,185,868 is an increase of
 \$331 compared to the estimated FFY 2006 allocation. This
 comparison does not include the expected FFY 2006 supplemental
 appropriation. The maximum allocation is to be distributed as follows:

- \$4,667,281 required to be used for weatherization or home
 repairs. This is an increase of \$316 compared to the estimated
 FFY 2006 allocation.
- \$518,587 permitted to be used for administrative costs within the
 Division of Community Action Agencies of the Department of
 Human Rights for residential weatherization efforts. This is an
 increase of \$15 compared to the estimated FFY 2006 allocation.

10 11 3. After subtracting the allocation in subsection 2, up to
 10 12 10 percent of the remainder is allocated for administrative
 10 13 expenses of the low-income home energy assistance program of
 10 14 which \$377,000 is allocated for administrative expenses of the
 10 15 division. The costs of auditing the use and administration of
 10 16 the portion of the appropriation in this section that is
 10 17 retained by the state shall be paid from the amount allocated
 10 18 in this subsection to the division. The auditor of state
 10 19 shall bill the division for the audit costs.

Allows for a maximum allocation of \$2,938,658 to be used for administrative costs of the Low-income Home Energy Assistance Program. This is an increase of \$199 compared to the FFY 2006 allocation. Permits \$377,000 to be retained by the Division of Community Action Agencies of the Department of Human Rights for State administrative and audit costs. This is no change compared to the FFY 2006 allocations.

10 20 4. The remainder of the appropriation in this section
 10 21 following the allocations made in subsections 2 and 3, shall
 10 22 be used to help eligible households as defined in 42 U.S.C.,
 10 23 chapter 94, subchapter II, to meet home energy costs.

Requires that at least \$26,447,926 be used for home energy costs. This amount would increase if the delineated maximum allocations for administrative costs were not utilized.

DETAIL: This is an increase of \$1,792 compared to the estimated FFY 2006 allocation.

10 24 5. Not more than 10 percent of the amount appropriated in
 10 25 this section that is actually received may be carried forward
 10 26 for use in the succeeding federal fiscal year.

Permits a maximum of 10.00% (\$3,457,245) of the Low-Income Home Energy Assistance Block Grants funds to be carried forward for use in FFY 2008. This is an increase of \$234 compared to the FFY 2006 amount permitted to be carried forward into FFY 2007.

10 27 6. Expenditures for assessment and resolution of energy
 10 28 problems shall be limited to 5 percent of the amount
 10 29 appropriated in this section that is actually received.

Allows for a maximum allocation of 5.00% of the Low-Income Home Energy Assistance Block Grant funds for energy problem assessments and resolutions.

DETAIL: This maximum of \$1,728,623 is an increase of \$118 compared to the estimated FFY 2006 allocation.

10 30 Sec. 11. SOCIAL SERVICES APPROPRIATIONS.

10 31 1. There is appropriated from the fund created by section
 10 32 8.41 to the department of human services for the federal
 10 33 fiscal year beginning October 1, 2006, and ending September
 10 34 30, 2007, the following amount:
 10 35 \$ 16,902,644

Federal Social Services Block Grant appropriation to the Department of Human Services.

DETAIL: This is a decrease of \$313,565 compared to the estimated FFY 2006 appropriation.

11 1 Funds appropriated in this subsection are the funds
11 2 anticipated to be received from the federal government for the
11 3 designated federal fiscal year under 42 U.S.C., chapter 7,
11 4 subchapter XX, which provides for the social services block
11 5 grant. The department of human services shall expend the
11 6 funds appropriated in this subsection as provided in the
11 7 federal law making the funds available and in conformance with
11 8 chapter 17A.

Requires the Department of Human Services (DHS) to expend the funds appropriated according to federal law and in conformance with administrative procedures defined in Chapter 17A, Code of Iowa.

11 9 2. Not more than \$1,074,798 of the funds appropriated in
11 10 subsection 1 shall be used by the department of human services
11 11 for general administration. From the funds set aside in this
11 12 subsection for general administration, the department of human
11 13 services shall pay to the auditor of state an amount
11 14 sufficient to pay the cost of auditing the use and
11 15 administration of the state's portion of the funds
11 16 appropriated in subsection 1.

Requires a maximum allocation of \$1,074,798 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: This is a decrease of \$19,939 compared to the estimated FFY 2006 allocation.

11 17 3. In addition to the allocation for general
11 18 administration in subsection 2, the remaining funds
11 19 appropriated in subsection 1 shall be allocated in the
11 20 following amounts to supplement appropriations for the federal
11 21 fiscal year beginning October 1, 2006, for the following
11 22 programs within the department of human services:

11 23 a. Field operations:
11 24 \$ 6,428,488

Requires an allocation of the Social Services Block Grant funds for Field Operations.

DETAIL: The allocation is a decrease of \$119,255 compared to the estimated FFY 2006 allocation.

11 25 b. Child and family services:
11 26 \$ 961,523

Requires an allocation of the Social Services Block Grant funds for Child and Family Services.

DETAIL: The allocation is a decrease of \$17,829 compared to the estimated FFY 2006 allocation.

PG LN	House File 2238	Explanation
11 27	c. Local administrative costs and other local services:	Requires an allocation of the Social Services Block Grant funds for
11 28	..... \$ 681,759	local administrative costs and services.
		DETAIL: The allocation is a decrease of \$12,648 compared to the
		estimated FFY 2006 allocation.
11 29	d. Volunteers:	Requires an allocation of the Social Services Block Grant funds for
11 30	..... \$ 74,510	volunteers.
		DETAIL: The allocation is a decrease of \$1,383 compared to the
		estimated FFY 2006 allocation.
11 31	e. Community-based services:	Requires an allocation of the Social Services Block Grant funds for
11 32	..... \$ 85,685	community-based services.
		DETAIL: The allocation is a decrease of \$1,590 compared to the
		estimated FFY 2006 allocation.
11 33	f. MH/MR/DD/BI community services (local purchase):	Requires an allocation of the Social Services Block Grant funds for
11 34	..... \$ 7,595,881	Mental Health/Mental Retardation/Developmental Disabilities/Brain
		Injury community services.
		DETAIL: The allocation is a decrease of \$140,912 compared to the
		estimated FFY 2006 allocation.
11 35	Sec. 12. SOCIAL SERVICES BLOCK GRANT PLAN. The department	Requires the DHS to develop a plan for the use of federal Social
12 1	of human services during each state fiscal year shall develop	Services Block Grant funds for the subsequent State fiscal year.
12 2	a plan for the use of federal social services block grant	Specifies the contents of the plan and requires that the plan be
12 3	funds for the subsequent state fiscal year.	submitted with the Department's budget requests to the Governor and
12 4	The proposed plan shall include all programs and services	the General Assembly.
12 5	at the state level which the department proposes to fund with	
12 6	federal social services block grant funds, and shall identify	
12 7	state and other funds which the department proposes to use to	
12 8	fund the state programs and services.	
12 9	The proposed plan shall also include all local programs and	
12 10	services which are eligible to be funded with federal social	
12 11	services block grant funds, the total amount of federal social	
12 12	services block grant funds available for the local programs	

12 13 and services, and the manner of distribution of the federal
12 14 social services block grant funds to the counties. The
12 15 proposed plan shall identify state and local funds which will
12 16 be used to fund the local programs and services.
12 17 The proposed plan shall be submitted with the department's
12 18 budget requests to the governor and the general assembly.

12 19 Sec. 13. PROJECTS FOR ASSISTANCE IN TRANSITION FROM
12 20 HOMELESSNESS.

12 21 1. Upon receipt of the minimum formula grant from the
12 22 federal alcohol, drug abuse, and mental health administration
12 23 to provide mental health services for the homeless, for the
12 24 federal fiscal year beginning October 1, 2006, and ending
12 25 September 30, 2007, the department of human services shall
12 26 assure that a project which receives funds under the formula
12 27 grant from either the federal or local match share of 25
12 28 percent in order to provide outreach services to persons who
12 29 have chronic mental illness and are homeless or who are
12 30 subject to a significant probability of becoming homeless
12 31 shall do all of the following:

12 32 a. Provide community mental health services, diagnostic
12 33 services, crisis intervention services, and habilitation and
12 34 rehabilitation services.

12 35 b. Refer clients to medical facilities for necessary
13 1 hospital services, and to entities that provide primary health
13 2 services and substance abuse services.

13 3 c. Provide appropriate training to persons who provide
13 4 services to persons targeted by the grant.

13 5 d. Provide case management to homeless persons.

13 6 e. Provide supportive and supervisory services to certain
13 7 homeless persons living in residential settings which are not
13 8 otherwise supported.

13 9 2. Projects may expend funds for housing services
13 10 including minor renovation, expansion and repair of housing,
13 11 security deposits, planning of housing, technical assistance
13 12 in applying for housing, improving the coordination of housing

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness. Outlines the requirements for projects receiving funds for the transition from homelessness from the federal Alcohol, Drug Abuse, and Mental Health Administration funding. Program requirements and permissible expenditures were also provided for in the FFY 2006 program requirements and permissible expenditures.

13 13 services, the costs associated with matching eligible homeless
13 14 individuals with appropriate housing, and one-time rental
13 15 payments to prevent eviction.

13 16 Sec. 14. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
13 17 is appropriated from the fund created by section 8.41 to the
13 18 department of human services for the federal fiscal year
13 19 beginning October 1, 2006, and ending September 30, 2007, the
13 20 following amount:
13 21 \$ 40,426,890

Federal Child Care and Development Fund appropriation to the DHS.

DETAIL: This is a decrease of \$419,830 compared to the estimated
FFY 2006 appropriation.

13 22 Funds appropriated in this section are the funds
13 23 anticipated to be received from the federal government under
13 24 42 U.S.C., chapter 105, subchapter II-B, which provides for
13 25 the child care and development block grant. The department
13 26 shall expend the funds appropriated in this section as
13 27 provided in the federal law making the funds available and in
13 28 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to
federal law and in conformance with administrative procedures as
defined in Chapter 17A, Code of Iowa.

13 29 If the amount of the child care and development block grant
13 30 to be received exceeds the amount appropriated in this section
13 31 and the excess amount is sufficient to fund both the purposes
13 32 identified by the department for the excess amount and the
13 33 purpose described in this sentence, notwithstanding any
13 34 contrary provision enacted by the Eighty-first General
13 35 Assembly, 2006 Session, the department shall, to the extent
14 1 sufficient funds are available, set child care provider
14 2 reimbursement rates based on the most recently completed rate
14 3 reimbursement survey. Moneys appropriated in this section
14 4 that remain unencumbered or unobligated at the close of the
14 5 fiscal year shall revert to be available for appropriation for
14 6 purposes of the child care and development block grant in the
14 7 succeeding fiscal year.

Provides that if additional federal Child Care and Development Block
Grant funds are available, the Department of Human Services shall set
child care provider reimbursement rates (for the Child Care Assistance
Subsidy Program) based upon the 2004 reimbursement rate survey.

14 8 Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.

14 9 1. If the funds received from the federal government for
14 10 the block grants specified in this Act are less than the
14 11 amounts appropriated, the funds actually received shall be
14 12 prorated by the governor for the various programs, other than
14 13 for the services to victims of sex offenses and for rape
14 14 prevention education under section 4, subsection 2, of this
14 15 Act, for which each block grant is available according to the
14 16 percentages that each program is to receive as specified in
14 17 this Act. However, if the governor determines that the funds
14 18 allocated by the percentages will not be sufficient to effect
14 19 the purposes of a particular program, or if the appropriation
14 20 is not allocated by percentage, the governor may allocate the
14 21 funds in a manner which will effect to the greatest extent
14 22 possible the purposes of the various programs for which the
14 23 block grants are available.

Specifies the procedures for prorating funds to various programs if funding received is less than the amount appropriated. Permits the Governor to allocate funds to attain the purposes of the programs if the Governor determines the funds allocated by the prorated methodology is not sufficient. These procedures were also enacted for the FFY 2006 funding.

14 24 2. Before the governor implements the actions provided for
14 25 in subsection 1, the following procedures shall be taken:

14 26 a. The chairpersons and ranking members of the senate and
14 27 house standing committees on appropriations, the appropriate
14 28 chairpersons and ranking members of subcommittees of those
14 29 committees, and the director of the legislative services
14 30 agency shall be notified of the proposed action.

Requires the Governor to notify the Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the appropriate Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Services Agency of pending action regarding a reduction in allocations for programs based upon reduced federal funds.

14 31 b. The notice shall include the proposed allocations, and
14 32 information on the reasons why particular percentages or
14 33 amounts of funds are allocated to the individual programs, the
14 34 departments and programs affected, and other information
14 35 deemed useful. Chairpersons and ranking members notified
15 1 shall be allowed at least two weeks to review and comment on
15 2 the proposed action before the action is taken.

Requires the Governor to include specific information regarding the proposed reductions or reallocations in the required notice to the specified legislators and legislative staff. Requires notice at least two weeks prior to the action by the Governor to allow review and comment.

15 3 Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.

15 4 1. If funds received from the federal government in the
 15 5 form of block grants exceed the amounts appropriated in
 15 6 sections 1, 2, 3, 4, 7, 9, and 11 of this Act, the excess
 15 7 shall be prorated to the appropriate programs according to the
 15 8 percentages specified in those sections, except additional
 15 9 funds shall not be prorated for administrative expenses.

Requires that additional funds received from specified Block Grants be prorated for the specific programs, except for administration costs, based on the percentages in the Act. Block Grants not included in this prorating process are:

- Stop Violence Against Women
- Residential Substance Abuse Treatment for State Prisoners
- Community Services
- Low-Income Home Energy Assistance

15 10 2. If actual funds received from the federal government
 15 11 from block grants exceed the amount appropriated in section 10
 15 12 of this Act for the low-income home energy assistance program,
 15 13 not more than 15 percent of the excess may be allocated to the
 15 14 low-income residential weatherization program and not more
 15 15 than 5 percent of the excess may be used for administrative
 15 16 costs.

Permits funds received in excess of the appropriated amount for the Low-Income Home Energy Assistance Program to be allocated as follows:

- Not more than 15.00% of the additional funds for the Low-Income Residential Weatherization Program.
- Not more than 5.00% of the additional funds for administrative costs.

15 17 3. If funds received from the federal government from
 15 18 community services block grants exceed the amount appropriated
 15 19 in section 8 of this Act, 100 percent of the excess is
 15 20 allocated to the community services block grant program.

Requires that additional funds from the Community Services Block Grant be allocated for the Community Services Block Grant Program.

15 21 Sec. 17. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 15 22 FUNDS. If other federal grants, receipts, and funds and other
 15 23 nonstate grants, receipts, and funds become available or are
 15 24 awarded which are not available or awarded during the period
 15 25 in which the general assembly is in session, but which require
 15 26 expenditure by the applicable department or agency prior to
 15 27 March 15 of the fiscal year beginning July 1, 2006, and ending
 15 28 June 30, 2007, these grants, receipts, and funds are
 15 29 appropriated to the extent necessary, provided that the fiscal
 15 30 committee of the legislative council is notified within thirty
 15 31 days of receipt of the grants, receipts, or funds and the
 15 32 fiscal committee of the legislative council has an opportunity
 15 33 to comment on the expenditure of the grants, receipts, or
 15 34 funds.

Appropriates federal and nonstate funds that are available and require expenditure by March 15, 2007. Requires notice to the Legislative Fiscal Committee within 30 days of the receipt of the funds to permit comment on planned expenditures.

DETAIL: This appropriation process was included for FFY 2006.

15 35	Sec. 18. DEPARTMENT OF ADMINISTRATIVE SERVICES. Federal	Appropriates federal and nonstate funds to the Department of
16 1	grants, receipts, and funds and other nonstate grants,	Administrative Services for the purposes or conditions set forth in the
16 2	receipts, and funds, available in whole or in part of the	funds.
16 3	fiscal year beginning July 1, 2006, and ending June 30, 2007,	
16 4	are appropriated to the department of administrative services	
16 5	for the purposes set forth in the grants, receipts, or	
16 6	conditions accompanying the receipt of the funds, unless	
16 7	otherwise provided by law.	
16 8	Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.	Appropriates federal and nonstate funds to the Department of
16 9	Federal grants, receipts, and funds and other nonstate grants,	Agriculture and Land Stewardship for the purposes or conditions set
16 10	receipts, and funds, available in whole or in part for the	forth in the funds.
16 11	fiscal year beginning July 1, 2006, and ending June 30, 2007,	
16 12	are appropriated to the department of agriculture and land	DETAIL: The FFY 2007 estimated categorical grants are \$5,639,472,
16 13	stewardship for the purposes set forth in the grants,	a decrease of \$299,487 compared to the estimated FFY 2006 grants.
16 14	receipts, or conditions accompanying the receipt of the funds,	Significant changes include:
16 15	unless otherwise provided by law.	
		<ul style="list-style-type: none">• A decrease of \$182,000 for the Farmer's Market Nutrition Program.• An increase of \$45,000 for the Plant and Animal Disease and Pesticide Control Program.• An increase of \$42,000 for the Meat and Poultry Inspection Program.
16 16	Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,	Appropriates federal and nonstate funds to the Office of the Auditor of
16 17	receipts, and funds and other nonstate grants, receipts, and	State for the purposes or conditions set forth in the funds.
16 18	funds, available in whole or in part for the fiscal year	
16 19	beginning July 1, 2006, and ending June 30, 2007, are	
16 20	appropriated to the office of auditor of state for the	
16 21	purposes set forth in the grants, receipts, or conditions	
16 22	accompanying the receipt of the funds, unless otherwise	
16 23	provided by law.	
16 24	Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,	Appropriates federal and nonstate funds to the Department for the
16 25	receipts, and funds and other nonstate grants, receipts, and	Blind for the purposes or conditions set forth in the funds.
16 26	funds, available in whole or in part for the fiscal year	
16 27	beginning July 1, 2006, and ending June 30, 2007, are	DETAIL: The FFY 2007 estimated categorical grants are \$8,363,594,
16 28	appropriated to the department for the blind for the purposes	an increase of \$497,566 compared to the estimated FFY 2006 grants.

16 29 set forth in the grants, receipts, or conditions accompanying
16 30 the receipt of the funds, unless otherwise provided by law.

16 31 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
16 32 grants, receipts, and funds and other nonstate grants,
16 33 receipts, and funds, available in whole or in part for the
16 34 fiscal year beginning July 1, 2006, and ending June 30, 2007,
16 35 are appropriated to the Iowa state civil rights commission for
17 1 the purposes set forth in the grants, receipts, or conditions
17 2 accompanying the receipt of the funds, unless otherwise
17 3 provided by law.

Appropriates federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$1,019,755, a decrease of \$95,148 compared to the estimated FFY 2006 grants.

17 4 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,
17 5 receipts, and funds and other nonstate grants, receipts, and
17 6 funds, available in whole or in part for the fiscal year
17 7 beginning July 1, 2006, and ending June 30, 2007, are
17 8 appropriated to the college student aid commission for the
17 9 purposes set forth in the grants, receipts, or conditions
17 10 accompanying the receipt of the funds, unless otherwise
17 11 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$27,832,025, which is no change compared to the estimated FFY 2006 grants.

17 12 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
17 13 receipts, and funds and other nonstate grants, receipts, and
17 14 funds, available in whole or in part for the fiscal year
17 15 beginning July 1, 2006, and ending June 30, 2007, are
17 16 appropriated to the department of commerce for the purposes
17 17 set forth in the grants, receipts, or conditions accompanying
17 18 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$250,000, which is no change compared to the estimated FFY 2006 grants.

17 19 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,
17 20 receipts, and funds and other nonstate grants, receipts, and
17 21 funds, available in whole or in part for the fiscal year
17 22 beginning July 1, 2006, and ending June 30, 2007, are
17 23 appropriated to the department of corrections for the purposes
17 24 set forth in the grants, receipts, or conditions accompanying
17 25 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$1,854,400, an increase of \$405,000 compared to the estimated FFY 2006 grants.

17 26 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
17 27 receipts, and funds and other nonstate grants, receipts, and
17 28 funds, available in whole or in part for the fiscal year
17 29 beginning July 1, 2006, and ending June 30, 2007, are
17 30 appropriated to the department of cultural affairs for the
17 31 purposes set forth in the grants, receipts, or conditions
17 32 accompanying the receipt of the funds, unless otherwise
17 33 provided by law.

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$1,274,845, no change compared to the estimated FFY 2006 grants.

17 34 Sec. 27. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
17 35 grants, receipts, and funds and other nonstate grants,
18 1 receipts, and funds, available in whole or in part for the
18 2 fiscal year beginning July 1, 2006, and ending June 30, 2007,
18 3 are appropriated to the Iowa department of economic
18 4 development for the purposes set forth in the grants,
18 5 receipts, or conditions accompanying the receipt of the funds,
18 6 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Economic Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$16,214,021, a decrease of \$181,991 compared to the estimated FFY 2006 grants.

18 7 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,
18 8 receipts, and funds and other nonstate grants, receipts, and
18 9 funds, available in whole or in part for the fiscal year
18 10 beginning July 1, 2006, and ending June 30, 2007, are
18 11 appropriated to the department of education for the purposes
18 12 set forth in the grants, receipts, or conditions accompanying
18 13 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$441,737,770, an increase of \$27,162,634 compared to the estimated FFY 2006 grants. Estimated significant grants which are changed for FFY 2007 include:

- Title I.
- Individuals with Disabilities Education Act (IDEA).
- Teacher Quality Enhancement Program.

18 14 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
18 15 receipts, and funds and other nonstate grants, receipts, and
18 16 funds, available in whole or in part for the fiscal year
18 17 beginning July 1, 2006, and ending June 30, 2007, are
18 18 appropriated to the department of elder affairs for the
18 19 purposes set forth in the grants, receipts, or conditions
18 20 accompanying the receipt of the funds, unless otherwise
18 21 provided by law.

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$17,745,869, a decrease of \$145,455 compared to the estimated FFY 2006 grants.

18 22	Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal	Appropriates federal and nonstate funds to the Ethics and Campaign
18 23	grants, receipts, and funds and other nonstate grants,	Disclosure Board for the purposes or conditions set forth in the funds.
18 24	receipts, and funds, available in whole or in part for the	
18 25	fiscal year beginning July 1, 2006, and ending June 30, 2007,	
18 26	are appropriated to the Iowa ethics and campaign disclosure	
18 27	board for the purposes set forth in the grants, receipts, or	
18 28	conditions accompanying the receipt of the funds, unless	
18 29	otherwise provided by law.	
18 30	Sec. 31. OFFICES OF THE GOVERNOR AND LIEUTENANT	Appropriates federal and nonstate funds to the Offices of the Governor
GOVERNOR.		and the Lieutenant Governor for the purposes or conditions set forth in
18 31	Federal grants, receipts, and funds and other nonstate grants,	the funds.
18 32	receipts, and funds, available in whole or in part for the	
18 33	fiscal year beginning July 1, 2006, and ending June 30, 2007,	
18 34	are appropriated to the offices of the governor and lieutenant	
18 35	governor for the purposes set forth in the grants, receipts,	
19 1	or conditions accompanying the receipt of the funds, unless	
19 2	otherwise provided by law.	
19 3	Sec. 32. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.	Appropriates federal and nonstate funds to the Office of the Governor
19 4	Federal grants, receipts, and funds and other nonstate grants,	for the Drug Policy Coordinator for the purposes or conditions set forth
19 5	receipts, and funds, available in whole or in part for the	in the funds.
19 6	fiscal year beginning July 1, 2006, and ending June 30, 2007,	
19 7	are appropriated to the governor's office of drug control	DETAIL: The FFY 2007 estimated categorical grants are \$7,099,319,
19 8	policy for the purposes set forth in the grants, receipts, or	a decrease of \$109,999 compared to the estimated FFY 2006 grants.
19 9	conditions accompanying the receipt of the funds, unless	
19 10	otherwise provided by law.	
19 11	Sec. 33. DEPARTMENT OF HUMAN RIGHTS. Federal grants,	Appropriates federal and nonstate funds to the Department of Human
19 12	receipts, and funds and other nonstate grants, receipts, and	Rights for the purposes or conditions set forth in the funds.
19 13	funds, available in whole or in part for the fiscal year	
19 14	beginning July 1, 2006, and ending June 30, 2007, are	DETAIL: The FFY 2007 estimated categorical grants are
19 15	appropriated to the department of human rights for the	\$13,118,677, an increase of \$7,962,240 compared to the estimated
19 16	purposes set forth in the grants, receipts, or conditions	FFY 2006 grants. This is due to reclassifications of fund types.
19 17	accompanying the receipt of the funds, unless otherwise	
19 18	provided by law.	

19 19 Sec. 34. DEPARTMENT OF HUMAN SERVICES. Federal grants,
19 20 receipts, and funds and other nonstate grants, receipts, and
19 21 funds, available in whole or in part for the fiscal year
19 22 beginning July 1, 2006, and ending June 30, 2007, are
19 23 appropriated to the department of human services, for the
19 24 purposes set forth in the grants, receipts, or conditions
19 25 accompanying the receipt of the funds, unless otherwise
19 26 provided by law.

Appropriates federal and nonstate funds to the Department of Human Services for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$2,383,669,478, an increase of \$380,813,945 compared to the estimated FFY 2006 grants. This is due to expected funding for Medicaid services.

19 27 Sec. 35. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
19 28 grants, receipts, and funds and other nonstate grants,
19 29 receipts, and funds, available in whole or in part for the
19 30 fiscal year beginning July 1, 2006, and ending June 30, 2007,
19 31 are appropriated to the department of inspections and appeals
19 32 for the purposes set forth in the grants, receipts, or
19 33 conditions accompanying the receipt of the funds, unless
19 34 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$5,749,641, a decrease of \$41,974 compared to the estimated FFY 2006 grants.

19 35 Sec. 36. JUDICIAL BRANCH. Federal grants, receipts, and
20 1 funds and other nonstate grants, receipts, and funds,
20 2 available in whole or in part for the fiscal year beginning
20 3 July 1, 2006, and ending June 30, 2007, are appropriated to
20 4 the judicial branch for the purposes set forth in the grants,
20 5 receipts, or conditions accompanying the receipt of the funds,
20 6 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Judicial Branch for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$866,686, a decrease of \$141,947 compared to the estimated FFY 2006 grants.

20 7 Sec. 37. DEPARTMENT OF JUSTICE. Federal grants, receipts,
20 8 and funds and other nonstate grants, receipts, and funds,
20 9 available in whole or in part for the fiscal year beginning
20 10 July 1, 2006, and ending June 30, 2007, are appropriated to
20 11 the department of justice for the purposes set forth in the
20 12 grants, receipts, or conditions accompanying the receipt of
20 13 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Justice for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$7,154,357, an increase of \$123,987 compared to the estimated FFY 2006 grants.

20 14 Sec. 38. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,
20 15 receipts, and funds and other nonstate grants, receipts, and
20 16 funds, available in whole or in part for the fiscal year

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes or conditions set forth in the funds.

20 17 beginning July 1, 2006, and ending June 30, 2007, are
20 18 appropriated to the Iowa law enforcement academy for the
20 19 purposes set forth in the grants, receipts, or conditions
20 20 accompanying the receipt of the funds, unless otherwise
20 21 provided by law.

20 22 Sec. 39. DEPARTMENT OF MANAGEMENT. Federal grants,
20 23 receipts, and funds and other nonstate grants, receipts, and
20 24 funds, available in whole or in part for the fiscal year
20 25 beginning July 1, 2006, and ending June 30, 2007, are
20 26 appropriated to the department of management for the purposes
20 27 set forth in the grants, receipts, or conditions accompanying
20 28 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes or conditions set forth in the funds.

20 29 Sec. 40. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
20 30 receipts, and funds and other nonstate grants, receipts, and
20 31 funds, available in whole or in part for the fiscal year
20 32 beginning July 1, 2006, and ending June 30, 2007, are
20 33 appropriated to the department of natural resources for the
20 34 purposes set forth in the grants, receipts, or conditions
20 35 accompanying the receipt of the funds, unless otherwise
21 1 provided by law.

Appropriates federal and nonstate funds to the Department of Natural Resources for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$36,389,598, an increase of \$2,155,500 compared to the estimated FFY 2006 grants. Major changes include:

- An increase of \$1,500,000 for federal support to environmental programs.
- An increase of \$350,000 for program planning and development.
- An increase of \$318,000 for cooperative forestry programs.
- A decrease of \$275,000 for recreational boating and safety programs.

21 2 Sec. 41. BOARD OF PAROLE. Federal grants, receipts, and
21 3 funds and other nonstate grants, receipts, and funds,
21 4 available in whole or in part for the fiscal year beginning
21 5 July 1, 2006, and ending June 30, 2007, are appropriated to
21 6 the board of parole for the purposes set forth in the grants,
21 7 receipts, or conditions accompanying the receipt of the funds,
21 8 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes or conditions set forth in the funds.

21 9 Sec. 42. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,
21 10 receipts, and funds and other nonstate grants, receipts, and
21 11 funds, available in whole or in part for the fiscal year
21 12 beginning July 1, 2006, and ending June 30, 2007, are
21 13 appropriated to the department of public defense for the
21 14 purposes set forth in the grants, receipts, or conditions
21 15 accompanying the receipt of the funds, unless otherwise
21 16 provided by law.

Appropriates federal and nonstate funds to the Department of Public Defense for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$100,583,992, a decrease of \$29,154,779 compared to the estimated FFY 2006 grants due to a decrease in federal Homeland Security Funding.

21 17 Sec. 43. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
21 18 grants, receipts, and funds and other nonstate grants,
21 19 receipts, and funds, available in whole or in part for the
21 20 fiscal year beginning July 1, 2006, and ending June 30, 2007,
21 21 are appropriated to the public employment relations board for
21 22 the purposes set forth in the grants, receipts, or conditions
21 23 accompanying the receipt of the funds, unless otherwise
21 24 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes or conditions set forth in the funds.

21 25 Sec. 44. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal
21 26 grants, receipts, and funds and other nonstate grants,
21 27 receipts, and funds, available in whole or in part for the
21 28 fiscal year beginning July 1, 2006, and ending June 30, 2007,
21 29 are appropriated to the Iowa department of public health for
21 30 the purposes set forth in the grants, receipts, or conditions
21 31 accompanying the receipt of the funds, unless otherwise
21 32 provided by law.

Appropriates federal and nonstate funds to the Department of Public Health for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$91,162,505, an increase of \$6,778,442 compared to the estimated FFY 2006 grants. The various categorical grants contained within the estimated FY 2006 and FY 2007 revenues may not reflect the final amounts. The process to identify major increases or decreases to reflect the net increase continues to take place and will be identified when available.

21 33 Sec. 45. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
21 34 receipts, and funds and other nonstate grants, receipts, and
21 35 funds, available in whole or in part for the fiscal year
22 1 beginning July 1, 2006, and ending June 30, 2007, are
22 2 appropriated to the department of public safety, for the
22 3 purposes set forth in the grants, receipts, or conditions
22 4 accompanying the receipt of the funds, unless otherwise
22 5 provided by law.

Appropriates federal and nonstate funds to the Department of Public Safety for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2007 estimated categorical grants are \$7,619,591, an increase of \$848,099 compared to the estimated FFY 2006 grants. This includes changes in funding for High Intensity Drug Trafficking and the Governor's Traffic Safety Bureau.

22 6 Sec. 46. STATE BOARD OF REGENTS. Federal grants,
22 7 receipts, and funds and other nonstate grants, receipts, and
22 8 funds, available in whole or in part for the fiscal year
22 9 beginning July 1, 2006, and ending June 30, 2007, are
22 10 appropriated to the state board of regents for the purposes
22 11 set forth in the grants, receipts, or conditions accompanying
22 12 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the State Board of Regents for the purposes or conditions set forth in the grants.

DETAIL: The FFY 2007 estimated categorical grants are \$410,739,156, an increase of \$28,752,528 compared to the estimated FFY 2006 grants. This is due to anticipated increased applications for and receipt of federal research funds by the three Universities.

22 13 Sec. 47. DEPARTMENT OF REVENUE. Federal grants, receipts,
22 14 and funds and other nonstate grants, receipts, and funds,
22 15 available in whole or in part for the fiscal year beginning
22 16 July 1, 2006, and ending June 30, 2007, are appropriated to
22 17 the department of revenue for the purposes set forth in the
22 18 grants, receipts, or conditions accompanying the receipt of
22 19 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue for the purposes or conditions set forth in the grants.

22 20 Sec. 48. OFFICE OF SECRETARY OF STATE. Federal grants,
22 21 receipts, and funds and other nonstate grants, receipts, and
22 22 funds, available in whole or in part for the fiscal year
22 23 beginning July 1, 2006, and ending June 30, 2007, are
22 24 appropriated to the office of secretary of state for the
22 25 purposes set forth in the grants, receipts, or conditions
22 26 accompanying the receipt of the funds, unless otherwise
22 27 provided by law.

Appropriates federal and nonstate funds to the Office of the Secretary of State for the purposes or conditions set forth in the funds.

22 28 Sec. 49. IOWA STATE FAIR AUTHORITY. Federal grants,
22 29 receipts, and funds and other nonstate grants, receipts, and
22 30 funds, available in whole or in part for the fiscal year
22 31 beginning July 1, 2006, and ending June 30, 2007, are
22 32 appropriated to the Iowa state fair authority for the purposes
22 33 set forth in the grants, receipts, or conditions accompanying
22 34 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes or conditions set forth in the funds.

22 35 Sec. 50. OFFICE OF STATE-FEDERAL RELATIONS. Federal
23 1 grants, receipts, and funds and other nonstate grants,
23 2 receipts, and funds, available in whole or in part for the
23 3 fiscal year beginning July 1, 2006, and ending June 30, 2007,

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes or conditions set forth in the funds.

23 4 are appropriated to the office of state–federal relations for
23 5 the purposes set forth in the grants, receipts, or conditions
23 6 accompanying the receipt of the funds, unless otherwise
23 7 provided by law.

23 8 Sec. 51. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
23 9 COMMISSION. Federal grants, receipts, and funds and other
23 10 nonstate grants, receipts, and funds, available in whole or in
23 11 part for the fiscal year beginning July 1, 2006, and ending
23 12 June 30, 2007, are appropriated to the Iowa telecommunications
23 13 and technology commission for the purposes set forth in the
23 14 grants, receipts, or conditions accompanying the receipt of
23 15 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes or conditions set forth in the funds.

23 16 Sec. 52. OFFICE OF TREASURER OF STATE. Federal grants,
23 17 receipts, and funds and other nonstate grants, receipts, and
23 18 funds, available in whole or in part for the fiscal year
23 19 beginning July 1, 2006, and ending June 30, 2007, are
23 20 appropriated to the office of treasurer of state for the
23 21 purposes set forth in the grants, receipts, or conditions
23 22 accompanying the receipt of the funds, unless otherwise
23 23 provided by law.

Appropriates federal and nonstate funds to the Office of the Treasurer of State for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$350,000, no change compared to the estimated FFY 2006 grants.

23 24 Sec. 53. STATE DEPARTMENT OF TRANSPORTATION. Federal
23 25 grants, receipts, and funds and other nonstate grants,
23 26 receipts, and funds, available in whole or in part for the
23 27 fiscal year beginning July 1, 2006, and ending June 30, 2007,
23 28 are appropriated to the state department of transportation for
23 29 the purposes set forth in the grants, receipts, or conditions
23 30 accompanying the receipt of the funds, unless otherwise
23 31 provided by law.

Appropriates federal and nonstate funds to the Department of Transportation for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$275,650,000, a decrease of \$70,000 compared to the estimated FFY 2006 grants.

23 32 Sec. 54. IOWA DEPARTMENT OF VETERANS AFFAIRS. Federal
23 33 grants, receipts, and funds and other nonstate grants,
23 34 receipts, and funds, available in whole or in part for the
23 35 fiscal year beginning July 1, 2006, and ending June 30, 2007,
24 1 are appropriated to the Iowa department of veterans affairs

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$20,572,207, an increase of \$6,720,478 compared to the estimated

24 2 for the purposes set forth in the grants, receipts, or
24 3 conditions accompanying the receipt of the funds, unless
24 4 otherwise provided by law.

FFY 2006 grants due to changes in federal requirements regarding the calculation of per diem within the Medicaid funding determination, resulting in allocation of additional Medicaid funding.

24 5 Sec. 55. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal
24 6 grants, receipts, and funds and other nonstate grants,
24 7 receipts, and funds, available in whole or in part for the
24 8 fiscal year beginning July 1, 2006, and ending June 30, 2007,
24 9 are appropriated to the department of workforce development
24 10 for the purposes set forth in the grants, receipts, or
24 11 conditions accompanying the receipt of the funds, unless
24 12 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Workforce Development for the purposes or conditions set forth in the funds.

DETAIL: The FFY 2007 estimated categorical grants are \$458,379,492, an increase of \$7,519,988 compared to the estimated FFY 2006 grants. The various categorical grants contained within the estimated FY 2006 and FY 2007 revenues may not reflect the final amounts. The process to identify major increases or decreases to reflect the net increase continues to take place and will be identified when available.

24 22 LSB 5186HV 81
24 23 jp:mg/je/5

EXECUTIVE SUMMARY

HEALTH CARE TRANSFORMATION ACCOUNT ACT

HOUSE FILE 2347

SUMMARY OF CHANGES

HEALTH CARE TRANSFORMATION ACCOUNT CHANGES

EFFECTIVE DATES

ENACTMENT DATE

- The changes in this Act are necessary to satisfy the terms of a revised agreement with the federal Centers for Medicare and Medicaid Services (CMS) regarding implementation of HF 841 (IowaCare Medicaid Reform Act). Also, allows for a transfer from the University of Iowa to be used as a match for federal funds.
- Requires the Department of Human Services (DHS) to adjust hospital payments and provide a payment of \$20.2 million to the University of Iowa Hospitals and Clinics (UIHC).
- Provides for a supplemental payment adjustment of \$34.4 million for physician services provided to Medicaid patients by the Carver College of Medicine at the University of Iowa.
- Requires the University of Iowa to transfer \$54.6 million to the General Fund. This total is equal to the FY 2004 and FY 2005 General Fund appropriations to the University of Iowa for the Indigent Patient Program. Of the funds transferred by the University, \$19.4 million is appropriated to Medicaid and \$35.3 million to the Health Care Transformation Account.
- Appropriates \$2.0 million to the DHS from the Health Care Transformation Account.
- This Act takes effect on enactment. The provisions amending 2003 and 2004 Iowa Acts are retroactive to May 2, 2003, and May 17, 2004, respectively.
- This Act was approved by the General Assembly on March 7, 2006, and signed by the Governor on March 9, 2006.

Staff Contact: Kerri Johannsen (Ext. 1-4611)

EXECUTIVE SUMMARY

IOWA COMMUNICATIONS NETWORK ACT

HOUSE FILE 2686

PAYBACK OF ICN STARTUP COSTS

- Requires the ICN to pay back to the General Fund the original \$1.0 million in start up costs as follows: \$250,000 each year for FY 2008 and FY 2009, and the remaining \$500,000 within a reasonable time to be determined by the Iowa Telecommunications and Technology Commission.
- Requires a report summarizing the results of a review of the operation of the Iowa Communications Network (ICN) Fund by January 1, 2010. The report will also include the ICN's plan to repay the remaining \$500,000.
- Makes several technical and substantive changes regarding the operation of the Iowa Communications Network such as the ability to abolish advisory committees.

FISCAL IMPACT

- This Act allows the ICN to retain interest on the cash balance of the ICN Operations Fund instead of allowing the interest to accrue to the General Fund. The ICN Fund was established to support ongoing operational needs and to facilitate cash flow requirements. Revenues, consisting of payments from ICN customers for services rendered, are used to pay for the expenses incurred by the Network. The average daily cash balance in the ICN Fund over the previous 12 months was \$6.2 million. Using an interest rate equal to the average of the 13-week and 10-year US treasury yields on March 18, 2006, the projected General Fund impact is a revenue reduction of \$296,000 per year.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 25, 2006, and signed by the Governor on May 24, 2006.

Staff Contact: Jennifer Acton (Ext. 1-7846)

EXECUTIVE SUMMARY HEALTHY IOWANS TOBACCO TRUST ACT

HOUSE FILE 2743

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

APPROPRIATION TRANSFER

- House File 2743 appropriates a total of \$70.7 million from the Healthy Iowans Tobacco Trust and 12.0 FTE positions to various departments for health-related purposes. This is an increase of \$4.5 million and 2.0 FTE positions compared to the FY 2006 appropriations.
- Makes the following Healthy Iowans Tobacco Trust increases or decreases for FY 2007:
 - *Department of Public Health:*
 - \$917,000 increase and an increase of 2.0 FTE positions for tobacco use prevention and control. (Page 2, Line 11)
 - \$2.0 million increase for substance abuse treatment. (Page 3, Line 14)
 - \$100,000 increase for the Automated Defibrillator Grant Program. (Page 4, Line 32)
 - \$250,000 increase for substance abuse prevention programs for children. (Page 5, Line 3)
 - \$100,000 decrease and a decrease of 1.0 FTE position to eliminate the Capitol Complex Defibrillator Program.
 - *Department of Corrections:*
 - \$128,000 increase for the First Community-Based Corrections (CBC) District Department for treatment and supervision of dual diagnosis offenders. (Page 6, Line 12)
 - \$332,000 increase for the Seventh and Eighth CBC District Departments for drug courts. (Page 7, Line 14 through Page 7, Line 20)
 - \$310,000 increase for the Clinical Care Unit at Fort Madison. (Page 7, Line 25)
 - *Department of Economic Development:* An increase of \$125,000 and 1.0 FTE position for the Iowa Commission on Volunteer Services for the Iowa's Promise and Mentoring Partnership Program. (Page 8, Line 27)
 - *Department of Education:*
 - \$150,000 increase for Before and After School Program grants. (Page 9, Line 3)
 - \$130,000 increase for the Farmers with Disabilities Program. (Page 10, Line 3)
- Transfers \$10.9 million from the Endowment for Iowa's Health Account to the Healthy Iowans Tobacco Trust. This is an increase of \$3.3 million compared to the FY 2006 transfer. (Page 11, Line 32)

EXECUTIVE SUMMARY HEALTHY IOWANS TOBACCO TRUST ACT

HOUSE FILE 2743

SIGNIFICANT CHANGES TO THE CODE OF IOWA

STUDIES AND INTENT LANGUAGE

EFFECTIVE DATE

GOVERNOR'S VETO

- Amends the definition of “rural” for communities eligible to apply for funding from the Automated Defibrillator Grant Program. (Page 10, Line 26)
- Amends the amount allocated from the Medicaid appropriation from the Healthy Iowans Tobacco Trust for the Iowa Chronic Care Consortium to \$150,000 for FY 2006. (Page 11, Line 24)
- Increases the amount allocated to the Medicaid Program from the Healthy Iowans Tobacco Trust for the Iowa Chronic Care Consortium to \$250,000 for FY 2007. (Page 1, Line 29)
- Requires the Department of Public Health (DPH) to submit an annual report by March 1 to the Governor and the General Assembly regarding the success rates of substance abuse treatment programs. (Page 3, Line 35)
- Requires the DPH to utilize the \$2.0 million increase provided for substance abuse treatment on current programs. (Page 4, Line 4)
- Requires the DPH to utilize \$500,000 of the funding provided for substance abuse prevention programs for children on mentoring programs. (Page 5, Line 6)
- Requires the DPH to utilize \$500,000 of the funding provided for substance abuse prevention programs for children on character development programs. (Page 5, Line 17)
- Requires the DPH to issue a Request for Proposal (RFP) to implement the substance abuse prevention programs for children. (Page 5, Line 28)
- Requires all grant recipients that receive funds for substance abuse prevention programs for children to participate in a program evaluation. (Page 5, Line 31)
- Specifies the criteria for awarding grants for Before and After School Programs and the types of activities eligible for funding. Also requires the Department of Education to leverage additional funding from other public and private sources to support the program. (Page 9, Line 12)
- Specifies that Section 8 of this Act, relating to the FY 2006 allocation for the Iowa Chronic Care Consortium, is effective on enactment. (Page 12, Line 5)
- The Governor vetoed the \$60,000 allocation for a value-based treatment program for women at the Iowa Correctional Institution for Women at Mitchellville, stating he wanted to avoid confusion in a pending court case on a similar program at the Newton Correctional Facility. (Page 7, Line 31)

**EXECUTIVE SUMMARY
HEALTHY IOWANS TOBACCO TRUST ACT**

HOUSE FILE 2743

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

Staff Contacts: Lisa Burk (Ext. 1-7942) and Sue Lerdal (Ext. 1-7794)

1 1	Section 1. HEALTHY IOWANS TOBACCO TRUST — APPROPRIATIONS	Healthy Iowans Tobacco Trust appropriations for FY 2007.
1 2	TO DEPARTMENTS. There is appropriated from the healthy Iowans	
1 3	tobacco trust created in section 12.65 to the following	
1 4	departments for the fiscal year beginning July 1, 2006, and	
1 5	ending June 30, 2007, the following amounts, or so much	
1 6	thereof as is necessary, to be used for the purposes	
1 7	designated:	
1 8	1. To the department of human services:	Healthy Iowans Tobacco Trust appropriation to the Department of
1 9	a. To supplement the medical assistance program	Human Services (DHS) to supplement the Medical Assistance
1 10	appropriations for the fiscal year, including for	(Medicaid) Program appropriation.
1 11	reimbursement of noninstitutional medical assistance providers	
1 12	with the exception of anesthesia and dental providers and to	DETAIL: Maintains current level of support.
1 13	continue the resource-based relative value system of	
1 14	reimbursement based upon the reimbursement rates established	
1 15	for the fiscal year beginning July 1, 2006, and ending June	
1 16	30, 2007, pursuant to 2006 Iowa Acts, House File 2734, if	
1 17	enacted; for reimbursement of dental services, hospitals, home	
1 18	health care services, critical access hospitals, expansion of	
1 19	home health care services and habilitative day care for	
1 20	children with special needs, and expansion of respite care	
1 21	services provided through home and community-based waivers	
1 22	based upon the reimbursement rates established for the fiscal	
1 23	year beginning July 1, 2006, and ending June 30, 2007,	
1 24	pursuant to 2006 Iowa Acts, House File 2734, if enacted; and	
1 25	for provision of coverage to women who require treatment for	
1 26	breast or cervical cancer as provided in section 249A.3,	
1 27	subsection 2, paragraph "b":	
1 28	..... \$ 35,013,803	
1 29	Of the amount appropriated in this paragraph, \$250,000	Requires a maximum allocation of \$250,000 for the Iowa Chronic Care
1 30	shall be used to continue the efforts of the Iowa chronic care	Consortium.
1 31	consortium pursuant to 2003 Iowa Acts, chapter 112, section	
1 32	12, as amended by 2003 Iowa Acts, chapter 179, sections 166	DETAIL: This is an increase of \$100,000 compared to the FY 2006
1 33	and 167.	allocation level.

1 34 b. For child and family services and adoption subsidy
 1 35 services including for reimbursement of rehabilitative
 2 1 treatment and support services providers, adoption,
 2 2 independent living, shelter care, and home studies services
 2 3 providers, and other service providers under the purview of
 2 4 the department of human services:
 2 5 \$ 4,257,623

Healthy Iowans Tobacco Trust appropriation to the DHS for child welfare and adoption subsidy services.

DETAIL: Maintains current level of support.

2 6 c. To continue the supplementation of the children's
 2 7 health insurance program appropriation:
 2 8 \$ 200,000

Healthy Iowans Tobacco Trust appropriation to the DHS to supplement the Children's Health Insurance Program.

DETAIL: Maintains current level of support.

2 9 d. For general administration of health-related programs:
 2 10 \$ 274,000

Healthy Iowans Tobacco Trust appropriation to the DHS for general administration of health-related programs.

DETAIL: Maintains current level of support.

2 11 2. To the Iowa department of public health:
 2 12 a. For the tobacco use prevention and control initiative,
 2 13 including efforts at the state and local levels, as provided
 2 14 in chapter 142A and for not more than the following full-time
 2 15 equivalent positions:
 2 16 \$ 5,928,465
 2 17 FTEs 7.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for tobacco use prevention and control initiatives.

DETAIL: This is an increase of \$916,900 and 2.00 FTE positions compared to estimated FY 2006. Activities funded by this appropriation include:

- Administration
- Community partnerships
- School programs
- Enforcement
- Youth summit (Just Eliminate Lies)
- Counter-marketing
- Cessation programs
- Surveillance and evaluation

2 18 (1) The director of public health shall dedicate
 2 19 sufficient resources to promote and ensure retailer compliance
 2 20 with tobacco laws and ordinances relating to persons under 18
 2 21 years of age, and shall prioritize the state's compliance in

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 22 the allocation of available funds to comply with 42 U.S.C. §
2 23 300x-26 and section 453A.2.

2 24 (2) Of the full-time equivalent positions funded in this
2 25 paragraph "a", two full-time equivalent positions shall be
2 26 utilized to provide for enforcement of tobacco laws,
2 27 regulations, and ordinances under a chapter 28D agreement
2 28 entered into between the Iowa department of public health and
2 29 the alcoholic beverages division of the department of
2 30 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and the Department of Commerce, Alcoholic Beverages Division, for enforcement of tobacco laws.

2 31 (3) Of the funds appropriated in this paragraph "a", not
2 32 more than \$525,759 shall be expended on administration and
2 33 management of the program.

Requires that not more than \$525,759 of the appropriation for tobacco use prevention and control initiatives be expended for administrative costs.

DETAIL: Maintains current level of support.

2 34 (4) Of the funds appropriated in this paragraph "a", not
2 35 less than 80 percent of the amount expended in the fiscal year
3 1 beginning July 1, 2001, for community partnerships shall be
3 2 expended in the fiscal year beginning July 1, 2006, for that
3 3 purpose.

Requires not less than 80.00% of the funds expended in FY 2002 for Community Partnerships be expended for the same purpose in FY 2007.

3 4 b. For provision of smoking cessation and smoking-related
3 5 diseases products as provided in this paragraph:
3 6 \$ 75,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

DETAIL: Maintains current level of support.

3 7 The department shall award grants to free health clinics
3 8 that are tax-exempt organizations pursuant to 26 U.S.C. § 501
3 9 (c)(3) to fund the provision of smoking cessation and smoking-
3 10 related diseases products to patients. The department shall
3 11 adopt a methodology for the awarding of the grants to the
3 12 health clinics based upon the order of receipt of
3 13 applications.

Specifies the required criteria that the Department of Public Health is to use to award grants for smoking cessation products and that certain free health clinics are potential grantees.

3 14 c. For additional substance abuse treatment under the
3 15 substance abuse treatment program:
3 16 \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: This is an increase of \$2,000,000 compared to the estimated FY 2006 appropriation.

3 17 (1) The department shall use funds appropriated in this
3 18 paragraph "c" to enhance the quality of and to expand the
3 19 capacity to provide 24-hour substance abuse treatment
3 20 programs.

Requires the Department of Public Health to use the funds appropriated in this subsection to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

3 21 (2) The department shall use funds appropriated in this
3 22 paragraph "c" to expand the length of individual client
3 23 substance abuse treatment plans, as necessary to reduce
3 24 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this subsection to expand the length of individual client substance abuse treatment plans.

3 25 (3) The department shall use funds appropriated in this
3 26 paragraph "c" to share research-based best practices for
3 27 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this subsection to share research-based best practices for substance abuse treatment.

3 28 (4) The department shall use funds appropriated in this
3 29 paragraph "c" to develop a results-based funding approach for
3 30 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this subsection to develop a results-based funding approach for substance abuse treatment services.

3 31 (5) The department shall use funds appropriated in this
3 32 paragraph "c" to develop a program to encourage individuals
3 33 who are successfully managing their substance abuse problems
3 34 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this subsection to develop a mentoring program.

3 35 (6) The department shall submit a report annually by March
4 1 1, to the governor and the general assembly delineating the
4 2 success rates of the substance abuse treatment programs that
4 3 receive funding under this paragraph "c".

Requires the Department of Public Health to report annually by March 1 on the success rates of substance abuse treatment programs receiving funding under this Subsection.

4 4 (7) The department shall use the additional \$2,000,000 in
4 5 funds appropriated in this paragraph "c" to fund the
4 6 maintenance and enhancement of substance abuse treatment

Requires the Department of Public Health to use the increase of \$2,000,000 appropriated for substance abuse treatment to fund existing programs.

4 7 programs currently funded by the department.

4 8 d. For the healthy lowans 2010 plan within the Iowa
4 9 department of public health and for not more than the
4 10 following full-time equivalent positions:

4 11 \$ 2,509,960

4 12 FTEs 4.00

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

DETAIL: Maintains current level of support.

4 13 (1) Of the funds appropriated in this paragraph "d", not
4 14 more than \$1,157,482 shall be used for core public health
4 15 functions, including home health care and public health
4 16 nursing services, contracted through a formula by local boards
4 17 of health, to enhance disease and injury prevention services.

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing services.

DETAIL: Maintains current level of support.

4 18 (2) Of the funds appropriated in this paragraph "d", not
4 19 more than \$387,320 shall be used for the continuation and
4 20 support of a coordinated system of delivery of trauma and
4 21 emergency medical services.

Requires a maximum allocation of \$387,320 for Emergency Medical Services (EMS).

DETAIL: Maintains current level of support.

4 22 (3) Of the funds appropriated in this paragraph "d", not
4 23 more than \$600,000 shall be used for the state poison control
4 24 center.

Requires a maximum allocation of \$600,000 for the State Poison Control Center.

DETAIL: Maintains current level of support.

4 25 (4) Of the funds appropriated in this paragraph "d", not
4 26 more than \$288,770 shall be used for the development of
4 27 scientific and medical expertise in environmental
4 28 epidemiology.

Requires a maximum allocation of \$288,770 for environmental epidemiology.

DETAIL: Maintains current level of support.

4 29 (5) Of the funds appropriated in this paragraph "d", not
4 30 more than \$76,388 shall be used for the childhood lead
4 31 poisoning prevention program.

Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention.

DETAIL: Maintains current level of support.

4 32 e. For the automated external defibrillator grant program
4 33 established pursuant to section 135.26:
4 34 \$ 350,000

Healthy lowans Tobacco Trust appropriation to the Department of Public Health to provide grants for automated external defibrillators in rural communities.

DETAIL: This is an increase of \$100,000 compared to estimated FY 2006. The \$100,000 appropriation for the Capitol Complex Defibrillator Program was eliminated for FY 2007 and the funding was combined into this appropriation.

4 35 f. For the center for congenital and inherited disorders
5 1 established pursuant to section 136A.3:
5 2 \$ 26,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths.

DETAIL: Maintains current level of support.

5 3 g. For a grant program to provide substance abuse
5 4 prevention programming for children:
5 5 \$ 1,050,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.

DETAIL: This is an increase of \$250,000 compared to the estimated FY 2006 appropriation. In previous years, this amount was split between three separate appropriations that totaled \$800,000.

5 6 (1) Of the funds appropriated in this paragraph "g",
5 7 \$500,000 shall be utilized to provide funding for
5 8 organizations that provide programming for children by
5 9 utilizing mentors. Of the amount specified in this
5 10 subparagraph (1), \$25,000 shall be utilized to provide grants
5 11 to small community-based organizations that meet the
5 12 requirements of this subparagraph (1). Programs approved for
5 13 grants under this subparagraph (1) shall be certified or will
5 14 be certified within six months of receiving the grant award by
5 15 the Iowa commission on volunteer services as utilizing the
5 16 standards for effective practice for mentoring programs.

Requires that \$500,000 of the appropriation provided for substance abuse prevention programs for children be used for programs that utilize mentors. Of this amount, \$25,000 is to be awarded to small, community-based organizations. Also, requires that the programs that receive this funding be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

5 17 (2) Of the funds appropriated in this paragraph "g",
5 18 \$500,000 shall be utilized to provide funding for
5 19 organizations that provide programming that includes out-of-
5 20 school youth development and opportunities for character
5 21 development, youth development, and leadership. Of the amount
5 22 specified in this subparagraph (2), \$25,000 shall be utilized
5 23 to provide grants to small community-based organizations that
5 24 meet the requirements of this subparagraph (2). The programs

Requires that \$500,000 of the appropriation provided for substance abuse prevention programs for children be used to provide programs that include youth and character development, and leadership. Of this amount, \$25,000 is to be awarded to small, community-based organizations. Also, requires that the programs be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

5 25 shall also be recognized as being programs that are
 5 26 scientifically-based with evidence of their effectiveness in
 5 27 reducing substance abuse in children.

5 28 (3) The Iowa department of public health shall utilize a
 5 29 request for proposals process to implement the program under
 5 30 this paragraph "g".

5 31 (4) All grant recipients under this paragraph "g" shall
 5 32 participate in a program evaluation as a requirement for
 5 33 receiving grant funds.

5 34 (5) Of the funds appropriated in this paragraph "g",
 5 35 \$50,000 shall be used to administer substance abuse prevention
 6 1 grants and for program evaluations.

6 2 h. For providing grants to individual patients who have
 6 3 phenylketonuria (PKU) to assist with the costs of necessary
 6 4 special foods:
 6 5 \$ 100,000

6 6 i. For additional funding to leverage federal funding
 6 7 through the federal Ryan White Care Act, Title II, AIDS drug
 6 8 assistance program supplemental drug treatment grants:
 6 9 \$ 275,000

6 10 3. To the department of corrections:
 6 11 \$ 4,046,474

Requires the Department of Public Health to issue a Request for Proposals (RFP) in determining grant recipients for the funds appropriated for substance abuse prevention programs for children.

Requires grant recipients of the funds appropriated for substance abuse prevention programs for children to participate in program evaluation.

Requires \$50,000 of the amount appropriated for substance abuse prevention programs for children be used to administer prevention program evaluations.

DETAIL: This is a new allocation for FY 2007.

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for Phenylketonuria (PKU) assistance.

DETAIL: This is an increase of \$40,000 compared to estimated FY 2006.

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the AIDS Drug Assistance Program.

DETAIL: Maintains current level of support.

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections for day programming, drug courts, and the Clinical Care Unit at Ft. Madison.

DETAIL: This is an increase of \$905,189 compared to estimated FY 2006. The change includes:

- An increase of \$128,216 for the First CBC District Department.
- An increase of \$10,000 for the Second CBC District Department.
- An increase of \$64,741 for the Sixth CBC District Department.
- An increase of \$132,232 for the Seventh CBC District Department.
- An increase of \$200,000 for the Eighth CBC District Department.
- An increase of \$310,000 for the Clinical Care Unit at the Fort Madison Correctional Facility.
- An increase of \$60,000 for the Iowa Correctional Institution for Women at Mitchellville.

6 12 a. Of the funds appropriated in this subsection, \$228,216
6 13 is allocated to the first judicial district department of
6 14 correctional services. Of the funds allocated, \$100,000 shall
6 15 be used for community-based corrections, and \$128,216 shall be
6 16 used to replace expired federal funding for dual diagnosis
6 17 offenders.

Requires an allocation of \$228,216 for the First CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$128,216 is to be used to replace the loss of federal funds for treatment and supervision of male and female dual diagnosis offenders.

DETAIL: This is an increase of \$128,216 compared to the allocation for estimated FY 2006.

6 18 b. Of the funds appropriated in this subsection, \$406,217
6 19 is allocated to the second judicial district department of
6 20 correctional services. Of the funds allocated, \$100,000 shall
6 21 be used for community-based corrections and \$306,217 shall be
6 22 used to replace expired federal funding for day programming
6 23 and to replace expired federal funding for the drug court
6 24 program with \$50,000 of this amount being used for substance
6 25 abuse treatment.

Requires an allocation of \$406,217 for the Second CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$306,217 is to be used to replace the loss of federal funds for day programming and the drug court program. Of the allocation for day programming and the drug court program, \$50,000 is to be used for substance abuse treatment.

DETAIL: This is an increase of \$10,000 compared to the FY 2006 allocation level for substance abuse treatment.

6 26 c. Of the funds appropriated in this subsection, \$200,359
6 27 is allocated to the third judicial district department of
6 28 correctional services. Of the funds allocated, \$100,000 shall
6 29 be used for community-based corrections, and \$100,359 shall be
6 30 used to replace expired federal funding for the drug court
6 31 program.

Requires an allocation of \$200,359 for the Third CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$100,359 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation level.

6 32 d. Of the funds appropriated in this subsection, \$291,731
6 33 is allocated to the fourth judicial district department of
6 34 correctional services. Of the funds allocated, \$100,000 shall
6 35 be used for community-based corrections, and \$191,731 shall be
7 1 used for the drug court program.

Requires an allocation of \$291,731 for the Fourth CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$191,731 is to be used for the drug court program.

DETAIL: Maintains current allocation level

7 2 e. Of the funds appropriated in this subsection, \$355,693
7 3 is allocated to the fifth judicial district department of
7 4 correctional services. Of the funds allocated, \$100,000 shall
7 5 be used for community-based corrections, and \$255,693 shall be
7 6 used to replace expired federal funding for the drug court
7 7 program.

Requires an allocation of \$355,693 for the Fifth CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$255,693 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains current allocation level.

7 8 f. Of the funds appropriated in this subsection, \$164,741
7 9 is allocated to the sixth judicial district department of
7 10 correctional services. Of the funds allocated, \$100,000 shall
7 11 be used for community-based corrections, and \$64,741 shall be
7 12 used to replace expired federal funding for dual diagnosis
7 13 offenders.

Requires an allocation of \$164,741 for the Sixth CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$64,741 is to be used to replace the loss of federal funds for supervision of dual diagnosis offenders.

DETAIL: This is an increase of \$64,741 compared to the allocation level for estimated FY 2006.

7 14 g. Of the funds appropriated in this subsection, \$232,232
7 15 is allocated to the seventh judicial district department of
7 16 correctional services. Of the funds allocated, \$100,000 shall
7 17 be used for community-based corrections, and \$132,232 shall be
7 18 used to replace expired federal funding for the drug court
7 19 program.

Requires an allocation of \$232,232 for the Seventh CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$132,132 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: This is an increase of \$132,132 compared to the allocation level for estimated FY 2006.

7 20 h. Of the funds appropriated in this subsection, \$300,000
7 21 is allocated to the eighth judicial district department of
7 22 correctional services. Of the funds allocated, \$100,000 shall
7 23 be used for community-based corrections, and \$200,000 shall be
7 24 used to implement an adult drug court program.

Requires an allocation of \$300,000 for the Eighth CBC District Department. Of the allocation amount, \$100,000 is required to be used for current operations, and \$200,000 is to be used to implement an adult drug court program.

DETAIL: This is an increase of \$200,000 compared to the allocation level for estimated FY 2006.

7 25 i. Of the funds appropriated in this subsection,
 7 26 \$1,497,285 is allocated to the Fort Madison correctional
 7 27 facility for the clinical care unit.

Allocates \$1,497,285 for operating the Clinical Care Unit at the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$310,000 compared to the allocation level for estimated FY 2006 for mental health treatment staff to meet the recommendations of the National Institute of Corrections. House File 2558 (FY 2007 Justice System Appropriations Bill) also has a General Fund increase of \$412,265 and 13.00 FTE positions for this purpose. The combined funding totals \$722,265 for mental health treatment positions.

7 28 j. Of the funds appropriated in this subsection, \$310,000
 7 29 is allocated to the Newton correctional facility for a value-
 7 30 based treatment program.

Requires an allocation of \$310,000 for a value-based treatment program at the Newton Correctional Facility.

DETAIL: Maintains current level of support.

[7 31 k. Of the funds appropriated in this subsection, \$60,000
 7 32 is allocated to the Iowa correctional institution for women at
 7 33 Mitchellville for a value-based treatment program.]

VETOED

Requires an allocation of \$60,000 for a value-based treatment program at the Iowa Correctional Institution for Women at Mitchellville.

DETAIL: The Governor vetoed this allocation in previous fiscal years.

VETOED: The Governor vetoed this allocation, stating that a similar program at the Newton Correctional Facility is the subject of a constitutional challenge, and in order to avoid confusion, the program should not be expanded until the federal court system resolves this issue. The Governor vetoed this allocation in FY 2005 and FY 2006 for the same reason.

7 34 4. To the department for the blind:
 7 35 \$ 130,000
 8 1 To plan, establish, administer, and promote a statewide
 8 2 program to provide audio news and information services to
 8 3 blind or visually impaired persons residing in this state as
 8 4 provided pursuant to section 216B.3, subsection 18.

Healthy Iowans Tobacco Trust appropriation to the Department for the Blind for a Statewide Newslines for the Blind Program.

DETAIL: Maintains current level of support.

8 5 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS —
 8 6 REIMBURSEMENT INCREASE. There is appropriated from the
 8 7 healthy Iowans tobacco trust created in section 12.65 to the
 8 8 property tax relief fund created in section 426B.1 for the

Healthy Iowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases for FY 2007.

8 9 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 8 10 the following amount, or so much thereof as is necessary, to
 8 11 be used for the purposes designated:
 8 12 For assistance to the counties with limited county mental
 8 13 health, mental retardation, and developmental disabilities
 8 14 services fund balances which were selected in accordance with
 8 15 2000 Iowa Acts, chapter 1221, section 3, to receive such
 8 16 assistance in the same amount provided during the fiscal year
 8 17 beginning July 1, 2000, and ending June 30, 2001, to pay
 8 18 reimbursement increases in accordance with 2000 Iowa Acts,
 8 19 chapter 1221, section 3:
 8 20 \$ 146,750

DETAIL: Maintains current level of support.

8 21 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from
 8 22 the healthy lowans tobacco trust created in section 12.65, to
 8 23 the Iowa empowerment fund created in section 28.9 for the
 8 24 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 8 25 for deposit in the school ready children grants account:
 8 26 \$ 2,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

DETAIL: Maintains current level of support.

8 27 Sec. 4. IOWA COMMISSION ON VOLUNTEER SERVICES. There is
 8 28 appropriated from the healthy lowans tobacco trust created in
 8 29 section 12.65 to the department of economic development for
 8 30 the fiscal year beginning July 1, 2006, and ending June 30,
 8 31 2007, the following amount, or so much thereof as is
 8 32 necessary, to be used for the purpose designated:
 8 33 For allocation to the Iowa commission on volunteer services
 8 34 for the Iowa's promise and mentoring partnership program and
 8 35 for not more than the following full-time equivalent position:
 9 1 \$ 125,000
 9 2 FTEs 1.00

Healthy lowans Tobacco Trust appropriation to the Department of Economic Development for the Iowa Promise and Mentoring Partnership Program.

DETAIL: This is a new appropriation for FY 2007.

9 3 Sec. 5. DEPARTMENT OF EDUCATION. There is appropriated
 9 4 from the healthy lowans tobacco trust created in section
 9 5 12.65, to the department of education for the fiscal year
 9 6 beginning July 1, 2006, and ending June 30, 2007, the
 9 7 following amount, or so much thereof as is necessary, to be

Healthy lowans Tobacco Trust appropriation to the Department of Education to establish a competitive grant program to expand before and after school programs.

DETAIL: This is a new appropriation for FY 2007.

9 8 used for the purpose designated:

9 9 To establish a competitive grants program to expand the
 9 10 availability of before and after school programs:
 9 11 \$ 150,000

9 12 School districts and other public and private organizations
 9 13 shall be eligible to apply for a grant from the program.
 9 14 Grant applications shall be assessed by the department based
 9 15 on the targeted student population and whether the application
 9 16 demonstrates partnerships and collaboration with
 9 17 not-for-profit community organizations, if appropriate;
 9 18 indicates that the school district or organization has access
 9 19 to training for the program; provides for a safe and engaging
 9 20 environment; combines academic, enrichment, cultural, and
 9 21 recreational activities; provides for no less than a 20
 9 22 percent match; and demonstrates that the school district or
 9 23 organization is able to sustain the program after the grant is
 9 24 exhausted. The types of activities supported by an applicant
 9 25 may include but are not limited to tutoring and supplementing
 9 26 instruction in basic skills, such as reading, math, and
 9 27 science; drug and violence prevention curricula and
 9 28 counseling; youth leadership activities; volunteer and service
 9 29 learning opportunities; career and vocational awareness
 9 30 preparation; courses and enrichment in arts and culture;
 9 31 computer instruction; character development and civic
 9 32 participation; language instruction, including English as a
 9 33 second language; mentoring; positive interaction with law
 9 34 enforcement; supervised recreation programs; or health and
 9 35 nutrition programs. The department shall make every attempt
 10 1 to leverage additional funding from other public and private
 10 2 sources to support the program provided under this section.

Specifies that school districts are eligible for grant funds provided from the appropriation to the Department of Education to expand before and after school programs. Also, sets forth the criteria to be used in evaluating the grant applications, as well as the type of programs that may be funded with the grants.

10 3 Sec. 6. FARMERS WITH DISABILITIES — FEDERAL REPLACEMENT
 10 4 FUNDS. There is appropriated from the general fund of the
 10 5 state to the division of vocational rehabilitation services of
 10 6 the department of education for the fiscal year beginning July
 10 7 1, 2006, and ending June 30, 2007, the following amount, or so

General Fund appropriation to the Department of Education for the Farmers with Disabilities Program.

DETAIL: This is a new appropriation for FY 2007.

10 8 much thereof as is necessary, to be used for the purpose
10 9 designated:
10 10 For a grant to a national nonprofit organization with over
10 11 80 years of experience in assisting children and adults with
10 12 disabilities and special needs and their families through
10 13 services that include medical rehabilitation, job training and
10 14 employment services, child care, adult day services, and
10 15 camping and recreation, in order to replace expired federal
10 16 funding for a nationally recognized program that has been
10 17 replicated in 30 other states but which is not available
10 18 through any other entity in this state that provides
10 19 assistance to farmers with disabilities in all 99 counties to
10 20 allow the farmers to remain in their own homes and be
10 21 gainfully engaged in farming through provision of agricultural
10 22 worksite and home modification consultations, peer support
10 23 services, services to families, information and referral, and
10 24 equipment loan services:
10 25 \$ 130,000

10 26 Sec. 7. Section 135.26, Code Supplement 2005, is amended
10 27 to read as follows:
10 28 135.26 AUTOMATED EXTERNAL DEFIBRILLATOR GRANT PROGRAM.
10 29 The department shall establish and implement an automated
10 30 external defibrillator grant program which provides matching
10 31 funds to local boards of health, community organizations, or
10 32 cities for the program after standards and requirements for
10 33 the utilization of automated external defibrillator equipment,
10 34 and training on the use of such equipment, are developed at
10 35 the local level. The objective of the program shall be to
11 1 enhance the emergency response system in rural areas of the
11 2 state where access to health care providers is often limited
11 3 by providing increased access to automated external
11 4 defibrillator equipment by rural emergency and community
11 5 personnel. A local board of health, community organization,
11 6 or city may submit an application to the department for
11 7 review. The department shall establish criteria for the
11 8 review and approval of grant applications by rule, and may

CODE: Changes the definition of "rural" for the Automated Defibrillator Grant Program so urban or suburban communities with a population of less than 50,000 are eligible to apply for grants.

DETAIL: In the past, eligibility has been restricted to communities with a population of 15,000 or less.

11 9 accept gifts, grants, bequests, and other private
11 10 contributions, as well as state or federal funds, for purposes
11 11 of the program. The amount of a grant shall not exceed fifty
11 12 percent of the cost of the automated external defibrillator
11 13 equipment to be distributed to the applicant and the training
11 14 program to be administered by the applicant at the local
11 15 level. Each application shall include information
11 16 demonstrating that the applicant will provide matching funds
11 17 of fifty percent of the cost of the program. Grant recipients
11 18 shall submit an annual report to the department indicating
11 19 automated external defibrillator equipment usage levels,
11 20 patient outcomes, and number of individuals trained. For the
11 21 purposes of this section, "rural" means a geographic area
11 22 outside an urban or suburban setting with a population of less
11 23 than fifty thousand persons.

11 24 Sec. 8. 2005 Iowa Acts, chapter 176, section 1, subsection
11 25 1, paragraph a, unnumbered paragraph 2, is amended to read as
11 26 follows:

11 27 Of the amount appropriated in this paragraph, ~~\$50,000~~
11 28 \$150,000 shall be used to continue the efforts of the Iowa
11 29 chronic care consortium pursuant to 2003 Iowa Acts, chapter
11 30 112, section 12, as amended by 2003 Iowa Acts, chapter 179,
11 31 sections 166 and 167.

CODE: Changes the allocation amount provided for the Iowa Chronic Care Consortium to \$150,000 for FY 2006.

11 32 Sec. 9. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT — TRANSFER.
11 33 In addition to the amount transferred pursuant to section
11 34 12E.12, subsection 1, paragraph "b", subparagraph (2),
11 35 subparagraph subdivision (b), \$10,925,000 is transferred from
12 1 the endowment for Iowa's health account of the tobacco
12 2 settlement trust fund created in section 12E.12 to the healthy
12 3 Iowans tobacco trust created in section 12.65 for the fiscal
12 4 year beginning July 1, 2006, and ending June 30, 2007.

Endowment for Iowa's Health Account transfer to the Healthy Iowans Tobacco Trust (HITT).

DETAIL: The total funding transferred to the HITT is \$70,175,621 for FY 2007, an increase of \$4,200,625 compared to estimated FY 2006. This includes the transfer of \$10,925,000 from the Endowment provided in this Section and the standing appropriation of \$59,250,621. In FY 2006, the HITT received a standing appropriation of \$58,374,996 and a transfer amount of \$7,600,000.

12 5 Sec. 10. EFFECTIVE DATE. The section of this Act amending
12 6 2005 Iowa Acts, chapter 176, section 1, being deemed of
12 7 immediate importance, takes effect upon enactment.

Specifies that Section 8, relating to the FY 2006 allocation for the Iowa Chronic Care Consortium takes effect on enactment.

PG LN	House File 2743	Explanation
12 8 HF 2743		
12 9 pf:mg/es/25		

EXECUTIVE SUMMARY RENEWABLE FUEL INFRASTRUCTURE ACT

HOUSE FILE 2759

FUNDING SUMMARY

RENEWABLE FUEL INFRASTRUCTURE FUND

AMENDS HOUSE FILE 2754

UNDERGROUND STORAGE TANK FUND APPROPRIATION

TRANSFER OF COST-SHARE FUNDS

- House File 2759 appropriates a total of \$13.0 million to the Renewable Fuel Infrastructure Fund for FY 2007 through FY 2009 for costs associated with installation or conversion of renewable fuel infrastructure. This Act also appropriates \$300,000 annually from the Renewable Fuel Infrastructure Fund to the Department of Agriculture and Land Stewardship (DALS) for FY 2007 and FY 2008 for costs associated with motor fuel inspection. In addition, this Act makes numerous technical changes to HF 2754 (Renewable Fuel Incentive Act).
- Creates a Renewable Fuel Infrastructure Fund under control of the Department of Economic Development (DED). The Fund will contain moneys appropriated by the General Assembly, in addition to federal and private funds. Moneys in the Fund are appropriated to the DED exclusively to support the Renewable Fuel Infrastructure Programs, as allocated in financial incentives by the Renewable Fuel Infrastructure Board established in HF 2754.
- Modifies the annual standing appropriation of \$35.0 million from the Grow Iowa Values Fund to the DED for FY 2007 through FY 2015. For FY 2007 through FY 2009, \$33.0 million is provided to the DED for business start-up, expansion, and retention activities, and \$2.0 million is appropriated for deposit into the Renewable Fuel Infrastructure Fund. For the period of FY 2010 through FY 2015, the full \$35.0 million is provided for business activities.
- Annually allocates up to \$50,000 of the \$2.0 million appropriation to the DED for FY 2007 through FY 2009 for costs associated with administering the Renewable Fuel Infrastructure Programs.
- Amends HF 2754 as follows:
 - Clarifies how fiscal year taxpayers are to calculate tax credits.
 - Provides that all ethanol tax credits will sunset on January 1, 2021.
- Provides an annual appropriation of \$3.5 million for FY 2007 and FY 2008 from the Iowa Comprehensive Petroleum Underground Storage Tank Fund to the Renewable Fuel Infrastructure Fund.
- Repeals Section 15.401, Code of Iowa, and transfers moneys provided in this Section to the Renewable Fuel Infrastructure Fund to be expended on the Renewable Fuel Infrastructure Programs. Section 15.401, Code of Iowa, provides a Cost-Share Program administered by the DED from FY 2006 through FY 2008 for the installation or conversion of E-85 retail outlets and biodiesel terminal facilities. The total amount awarded is not to exceed \$325,000 annually. The total amount to be transferred from the Cost-Share Program to the Renewable Fuel Infrastructure Fund is estimated to be \$650,000. *This item was vetoed by the Governor.*

EXECUTIVE SUMMARY

RENEWABLE FUEL INFRASTRUCTURE ACT

HOUSE FILE 2759

MOTOR FUEL INSPECTION

- Annually appropriates \$300,000 from the Renewable Fuel Infrastructure Fund, or the amount necessary, to the DALs for FY 2007 and FY 2008 for the inspection of motor fuel, including salaries and support of 3.0 FTE positions. The DALs is required to establish and administer programs for the auditing and inspection of motor fuel, including renewable fuel.

MOTOR FUEL QUALITY SCHEDULE

- Requires the DALs to annually adopt a Motor Fuel Quality Assurance Schedule to assure that motor fuel meets all statutory tests and standards. On or before June 1 of each year, the Secretary of Agriculture is required to certify the amount required to implement the improvements necessary for the next fiscal year to the Director of the Department of Management (DOM) and the Fiscal Services Division of the Legislative Services Agency (LSA). *This item was vetoed by the Governor.*
- The DOM is required to conduct a review of the scheduled improvements and may reduce the amount certified if the DOM determines that a lesser amount is adequate. The Director of the DOM and the Secretary are to report the findings to the Legislative Oversight Committee. *This item was vetoed by the Governor.*
- For each fiscal year, of the moneys appropriated to each State agency to support the production or use of renewable fuel, the DOM is required to transfer a prorated share of the State agency's appropriation that is necessary to satisfy the amount required to comply with the schedule of improvements for that fiscal year. The DOM is required to identify each affected appropriation and notify each Department head of the transfer of the prorated share on or before June 15 of each year. *This item was vetoed by the Governor.*

FISCAL IMPACT

- This Act appropriates \$300,000 annually from the Renewable Fuel Infrastructure Fund, or the amount necessary, to the DALs for FY 2007 and FY 2008 for the inspection of motor fuel, including salaries and support of 3.0 FTE positions. The DALs provided the following information regarding the estimated costs associated with motor fuel inspection:
 - FY 2007: \$809,000 for the following costs:
 - 3.0 Field Auditors (\$137,000), 3.0 Weights and Measures Inspectors (\$107,000), and 1.0 Administrative Assistant II (\$43,000).
 - Travel and vehicle depreciation (\$47,000).
 - Equipment (\$418,000).
 - Sending out 10 samples per week to an out-of-state laboratory at a cost of \$110 per sample (\$57,000).
 - FY 2008: \$600,000 for the same costs as FY 2007, less \$209,000 for equipment.

EXECUTIVE SUMMARY RENEWABLE FUEL INFRASTRUCTURE ACT

HOUSE FILE 2759

GOVERNOR'S VETOES

- The Governor vetoed the Sections that repeal the Cost-Share Program and transfer moneys from the Program to the Renewable Fuel Infrastructure Programs established in HF 2754. The Governor stated concern that the two Sections would terminate the successful Cost-Share Program before the Renewable Fuel Infrastructure Programs and Renewable Fuel Infrastructure Board are ready to replace the Program. The Governor indicated that because of the success of the Program, there is a pool of applications still pending. The Governor stated that disapproving these items will enable Iowa retailers to upgrade the facilities for E-85 fuel more promptly and avoid unnecessary delays.
- The Governor vetoed the Sections that remove references to the Cost-Share Program repealed in Sections 20 and 21 of this Act.
- The Governor vetoed the Section relating to the Motor Fuel Quality Assurance Schedule, indicating that while it is important that the DALS obtain the resources necessary to assure motor fuel quality, it should not come at the expense of critical efforts to promote and expand access to renewable fuels in this State. The Governor stated the resources for assuring the quality of motor fuel should be developed through the regular appropriations process. The Governor indicated the recommendation of additional funding to the DALS for motor fuel quality assurance in the final budget submitted to the General Assembly in January 2007.
- The Governor vetoed a portion of Section 23, and Section 24 in its entirety. The language in both Sections refers to the effective date of the Section pertaining to the Motor Fuel Quality Assurance Schedule, that the Governor vetoed.
- The Section of this Act relating to the Motor Fuel Quality Assurance Schedule takes effect on enactment. *This item was vetoed by the Governor.*
- This Act was approved by the General Assembly on May 1, 2006, and item-vetoed and signed by the Governor on May 30, 2006.

Staff Contact: Mary Beth Mellick (Ext. 1-8223)

EFFECTIVE DATE

ENACTMENT DATE

EXECUTIVE SUMMARY

COMMUNITY EMPOWERMENT INITIATIVE ACT

HOUSE FILE 2769

COMMUNITY EMPOWERMENT APPROPRIATIONS

- Appropriates \$5.0 million from the General Fund annually for FY 2007 through FY 2009 to the Department of Education for distribution to Community Empowerment Areas under the School Ready Grant formula for family support services and parent education programs for families with children through age three. Specifies that programs funded by this appropriation must have a home visitation component. (Page 6, Line 4)
- Appropriates \$10.0 million from the General Fund to the School Ready Children Grants Account of the Iowa Empowerment Fund for FY 2007 for early care, health, and education programs. The Act allocates the funding as follows: (Page 6, Line 28)
 - \$5.5 million for distribution to Community Empowerment Areas under the School Ready Grant formula to assist low-income parents with preschool tuition. (Page 7, Line 2)
 - \$3.5 million for distribution to Community Empowerment Areas to improve the quality of early care, health, and education programs. Permits the Iowa Empowerment Board to reserve up to \$100,000 of this allocation for expenses associated with providing technical assistance to the local Empowerment Areas. Permits the Board to use the School Ready Grant formula or identify another method for allocating the remainder of the funds to the local Empowerment Areas. (Page 7, Line 15)
 - \$1.0 million to the Community Empowerment Gifts and Grants Account in the Iowa Empowerment Fund to be reserved for distribution to local Empowerment Areas to implement the recommendations of the Business Community Investment Advisory Council. (Page 7, Line 25)
- Appropriates \$15.0 million from the General Fund annually for FY 2008 and FY 2009 to the Department of Education for School Ready Grants to continue early care, health, and education programs and initiatives developed as a result of the FY 2007 appropriation. Specifies that at least \$6.0 million of the appropriation will be designated for expansion of the initiatives implemented as a result of the Business Community Investment Advisory Council's recommendations. (Page 9, Line 30)
- The appropriations in HF 2769 are new funding for the Community Empowerment Program. House File 2527 (FY 2007 Education Appropriations Act) appropriates the FY 2006 level of funding for the Program.
- Specifies that funds appropriated in HF 2527 and HF 2734 (FY 2007 Health and Human Services Appropriations Act) for professional development and training activities are not required to be distributed to local Empowerment Areas. (Page 10, Line 18)

EXECUTIVE SUMMARY COMMUNITY EMPOWERMENT INITIATIVE ACT

HOUSE FILE 2769

BUSINESS COMMUNITY INVESTMENT ADVISORY COUNCIL

- Establishes a Business Community Investment Advisory Council to advise the Iowa Empowerment Board regarding the best means to leverage private investment in early care, health, and education services and to create model projects for public-private partnerships to support quality programming. Requires the Council to submit recommendations and findings to the Iowa Empowerment Board by December 31, 2006. (Page 7, Line 35 through Page 9, Line 27)

IOWA EMPOWERMENT BOARD

- Increases the membership of the Iowa Empowerment Board from 18 to 22 voting members, with 16 citizen members and six State agency members. Iowa Workforce Development is added as a State agency member. (Page 1, Line 16)

FAMILY SUPPORT SERVICES

- Specifies that family support services must include home visitation. Specifies that approximately 60.0% of a local empowerment area's funding not committed by law to other particular purposes must be used for family support and parent education targeted to families with children that are newborn to age five. (Page 3, Line 7)

ADMINISTRATIVE COSTS

- Eliminates the limit of \$60,000 for School Ready Children Grant funds that may be used by a local board for administrative costs and other expenses, leaving the limit at 3.0%. It is estimated that only one local board, Polk County, will be affected by this change and will be able to spend an additional \$59,000 of its School Ready Children Grant allocation for administrative costs and other expenses. (Page 4, Line 24)

GIFTS AND GRANTS ACCOUNT AND APPROPRIATION

- Creates a Gifts and Grants Account in the Iowa Empowerment Fund and appropriates moneys credited to the Account to the Department of Management for purposes of Community Empowerment. (Page 4, Line 33)

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

Staff Contact: Robin Madison (Ext. 1-5270)

PG LN	House File 2769	Explanation
1 1	DIVISION I	
1 2	CODE CHANGES	
1 3	Section 1. Section 28.1, subsection 5, Code Supplement	CODE: Technical correction.
1 4	2005, is amended by striking the subsection.	
1 5	Sec. 2. Section 28.2, subsection 2, unnumbered paragraph	CODE: Technical correction.
1 6	1, Code Supplement 2005, is amended to read as follows:	
1 7	It is intended that through the community empowerment	
1 8	initiative, by June 30, 2005, every community in Iowa will	
1 9	have developed <u>develop</u> the capacity and commitment for using	
1 10	local decision making to achieve the following initial set of	
1 11	desired results:	
1 12	Sec. 3. Section 28.2, subsection 2, paragraph e, Code	CODE: Technical correction.
1 13	Supplement 2005, is amended to read as follows:	
1 14	e. Secure and nurturing child <u>early care and education</u>	
1 15	environments.	
1 16	Sec. 4. Section 28.3, subsection 2, Code Supplement 2005,	CODE: Expands the membership of the Iowa Empowerment Board to
1 17	is amended to read as follows:	22 voting members by increasing the number of citizen members to 16
1 18	2. The Iowa board shall consist of eighteen <u>twenty-two</u>	and the number of State agency members to 6. Adds the Department
1 19	voting members with thirteen <u>sixteen</u> citizen members and five	of Workforce Development as a State agency member.
1 20	<u>six</u> state agency members. The five <u>six</u> state agency members	
1 21	shall be the directors of the following departments: economic	
1 22	development, education, human rights, human services, and	
1 23	public health, and workforce development. The thirteen	
1 24	<u>sixteen</u> citizen members shall be appointed by the governor,	
1 25	subject to confirmation by the senate. The governor's	
1 26	appointments of citizen members shall be made in a manner so	
1 27	that each of the state's congressional districts is	
1 28	represented by <u>at least</u> two citizen members and so that all	
1 29	the appointments as a whole reflect the ethnic, cultural,	
1 30	social, and economic diversity of the state. The governor's	
1 31	appointees shall be selected from individuals nominated by	
1 32	community empowerment area boards. The nominations shall	
1 33	reflect the range of interests represented on the community	

1 34 boards so that the governor is able to appoint one or more
1 35 members each for early care, education, health, human
2 1 services, business, faith, and public interests. At least one
2 2 of the citizen members shall be a service consumer or the
2 3 parent of a service consumer. Terms of office of all citizen
2 4 members are three years. A vacancy on the board shall be
2 5 filled in the same manner as the original appointment for the
2 6 balance of the unexpired term.

2 7 Sec. 5. Section 28.4, subsection 3, Code Supplement 2005,
2 8 is amended to read as follows:
2 9 3. Develop advanced community empowerment area
2 10 arrangements for those community empowerment areas which were
2 11 formed in transition ~~from an innovation zone or from a~~
2 12 decategorization governance board or which otherwise provide
2 13 evidence of extensive successful experience in managing
2 14 services and funding with high levels of community support and
2 15 input.

CODE: Technical correction.

2 16 Sec. 6. Section 28.4, subsection 6, Code Supplement 2005,
2 17 is amended by striking the subsection.

CODE: Technical correction.

2 18 Sec. 7. Section 28.4, subsection 9, paragraphs a and c,
2 19 Code Supplement 2005, are amended to read as follows:
2 20 a. ~~Performance indicators for~~ Indicators of the
2 21 effectiveness of community empowerment areas, community
2 22 boards, and the services provided under the auspices of the
2 23 community boards. The ~~performance~~ indicators shall be
2 24 developed with input from community boards and shall build
2 25 upon the core indicators of ~~performance effectiveness~~ for the
2 26 school ready grant program, as described in section 28.8.
2 27 c. Core functions for ~~home visitation~~ family support
2 28 services, parent ~~support~~ education programs, and preschool
2 29 services provided under a school ready children grant.

CODE: Technical correction.

2 30 Sec. 8. Section 28.8, subsection 1, paragraph a, Code
2 31 Supplement 2005, is amended to read as follows:

CODE: Technical correction.

2 32 a. Identify the ~~core~~ indicators of performance that will
2 33 be used to assess the effectiveness of the school ready
2 34 children grants, including ~~encouraging the amount of~~ early
2 35 intellectual stimulation of very young children, ~~increasing~~
3 1 the basic skill levels of students entering school, ~~increasing~~
3 2 the health status of children, ~~reducing~~ the incidence of child
3 3 abuse and neglect, ~~increasing the access of children to an~~
3 4 ~~adult mentor~~, ~~increasing the level of~~ parental involvement
3 5 with their children, and ~~increasing the~~ degree of quality of
3 6 and accessibility of to child care.

3 7 Sec. 9. Section 28.8, subsection 3, paragraph b, Code
3 8 Supplement 2005, is amended to read as follows:
3 9 b. ~~Parent~~ Family support services and parent education
3 10 programs promoted to parents of children from birth through
3 11 five years of age. ~~Parent support and education~~ The services
3 12 and programs shall be offered in a flexible manner to
3 13 accommodate the varying schedules, meeting place requirements,
3 14 and other needs of working parents. Family support services
3 15 shall include but are not limited to home visitation. After a
3 16 community empowerment area board has committed the portion of
3 17 school ready grant funding that is designated or authorized by
3 18 law to be used or set aside for a particular purpose, the
3 19 community board shall commit approximately sixty percent of
3 20 the remainder to family support services and parent education
3 21 programs targeted to families with children who are newborn
3 22 through age five.

CODE: Requires that family support services include home visitation. Also, requires that approximately 60.00% of a local empowerment area's funding not committed by law to other particular purposes be used for family support and parent education targeted to families with children who are newborn to age five.

3 23 Sec. 10. Section 28.8, subsection 3, paragraph c,
3 24 unnumbered paragraph 1, Code Supplement 2005, is amended to
3 25 read as follows:
3 26 A comprehensive school ready children grant plan developed
3 27 by a community board for providing services for children from
3 28 birth through five years of age including but not limited to
3 29 child development services, child care services, training
3 30 child care providers to encourage early intellectual
3 31 stimulation of very young children, children's health and

CODE: Technical correction.

3 32 safety services, assessment services to identify chemically
3 33 exposed infants and children, ~~and parent~~ family support
3 34 services, and parent education ~~services~~ programs. At a
3 35 minimum, the plan shall do all of the following:

4 1 Sec. 11. Section 28.8, subsection 6, Code Supplement 2005,
4 2 is amended to read as follows:
4 3 6. The priorities for school ready children grant funds
4 4 shall include providing preschool services on a voluntary
4 5 basis to children deemed at risk of not succeeding in
4 6 elementary school, training child care providers and others to
4 7 encourage early intellectual stimulation of very young
4 8 children, and offering ~~parent~~ family support services and
4 9 parent education programs on a voluntary basis to parents of
4 10 children from birth through five years of age. The grant
4 11 funds also may be used to provide other services to children
4 12 from birth through five years of age as specified in the
4 13 comprehensive school ready children grant plan.

CODE: Technical correction.

4 14 Sec. 12. Section 28.9, subsection 1, Code Supplement 2005,
4 15 is amended to read as follows:
4 16 1. An Iowa empowerment fund is created in the state
4 17 treasury. The moneys ~~in~~ credited to the Iowa empowerment fund
4 18 are not subject to section 8.33 and moneys in the fund shall
4 19 not be transferred, used, obligated, appropriated, or
4 20 otherwise encumbered except as provided by law.
4 21 Notwithstanding section 12C.7, subsection 2, interest or
4 22 earnings on moneys deposited in the Iowa empowerment fund
4 23 shall be credited to the fund.

CODE: Technical correction.

4 24 Sec. 13. Section 28.9, subsection 4, Code Supplement 2005,
4 25 is amended to read as follows:
4 26 4. ~~2A. Beginning July 1, 1999, unless~~ Unless a different
4 27 amount is authorized by law, up to three percent, ~~not to~~
4 28 ~~exceed sixty thousand dollars~~, of the school ready children
4 29 grant moneys distributed under the auspices of the Iowa board
4 30 to a community empowerment area board may be used by the

CODE: Repeals the limit of \$60,000 on School Ready Children Grant funds that may be used by a local Community Empowerment board for administrative costs and other expenses, leaving the limit at 3.00%.

FISCAL IMPACT: Based on the FY 2007 level of School Ready Grant funding, only one local board, Polk County, will be affected by this change and will be able to spend an additional \$59,000 of its allocation for administrative costs and other expenses.

4 31 community board for administrative costs and other
4 32 implementation expenses.

4 33 Sec. 14. Section 28.9, Code Supplement 2005, is amended by
4 34 adding the following new subsection:

4 35 NEW SUBSECTION. 5. A community empowerment gifts and
5 1 grants account is created in the Iowa empowerment fund under
5 2 the authority of the department of management. The account
5 3 shall consist of gift or grant moneys obtained from any
5 4 source, including but not limited to the federal government.
5 5 Moneys credited to the account are appropriated to the
5 6 department of management to be used for the community
5 7 empowerment-related purposes for which the moneys were
5 8 received.

CODE: Establishes a Community Empowerment Gifts and Grants Account in the Iowa Empowerment Fund within the Department of Management and directs the moneys in the Account to the Community Empowerment Program.

5 9 Sec. 15. Section 135.106, subsection 3, Code 2005, is
5 10 amended to read as follows:

5 11 3. It is the intent of the general assembly to provide
5 12 communities with the discretion and authority to redesign
5 13 existing local programs and services targeted at and assisting
5 14 families expecting babies and families with children who are
5 15 newborn through five years of age. The Iowa department of
5 16 public health, department of human services, department of
5 17 education, and other state agencies and programs, as
5 18 appropriate, shall provide technical assistance and support to
5 19 communities desiring to redesign their local programs and
5 20 shall facilitate the consolidation of existing state funding
5 21 appropriated and made available to the community for family
5 22 support services. Funds which are consolidated in accordance
5 23 with this subsection shall be used to support the redesigned
5 24 service delivery system. In redesigning services, communities
5 25 are encouraged to implement a single uniform family risk
5 26 assessment mechanism and shall demonstrate the potential for
5 27 improved outcomes for children and families. Requests by
5 28 local communities for the redesigning of services shall be
5 29 submitted to the Iowa department of public health, department
5 30 of human services, and department of education, and are

CODE: Technical correction.

5 31 subject to the approval of the Iowa empowerment board in
 5 32 consultation with the departments, based on the ~~innovation~~
 5 33 ~~zone principles established in section 8A.2, Code 1997~~
 5 34 practices utilized with community empowerment areas under
 5 35 chapter 28.

6 1 DIVISION II
 6 2 APPROPRIATIONS — EARLY CARE, HEALTH, AND
 6 3 EDUCATION PROGRAMS

6 4 Sec. 16. FAMILY SUPPORT AND PARENT EDUCATION — FY
 6 5 2006–2007 THROUGH FY 2008–2009. There is appropriated from
 6 6 the general fund of the state to the department of education
 6 7 for deposit in the school ready children grants account of the
 6 8 Iowa empowerment fund for each fiscal year of the period
 6 9 beginning July 1, 2006, and ending June 30, 2009, the
 6 10 following amount, or so much thereof as is necessary, to be
 6 11 used for the purposes designated:
 6 12 For family support services and parent education programs
 6 13 targeted to families expecting a child or with newborn and
 6 14 infant children through age three, in accordance with this
 6 15 section:
 6 16 \$ 5,000,000

6 17 The amount appropriated in this section shall be
 6 18 distributed in each of the fiscal years as part of the school
 6 19 ready children grant program funding using the distribution
 6 20 formula approved by the Iowa empowerment board and shall be
 6 21 used by a community empowerment area only for family support
 6 22 services and parent education programs targeted to families
 6 23 expecting a child or with newborn and infant children through
 6 24 age three. The programs funded under this section shall have
 6 25 a home visitation component.

General Fund appropriation to the Department of Education for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund for family support services and parent education programs for families with children through age three.

DETAIL: This funding is in addition to a General Fund appropriation in HF 2527 (FY 2007 Education Appropriations Act) that maintains the FY 2006 level of funding. House File 2527 was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

Specifies that the appropriation must be distributed to local Community Empowerment Areas through the School Ready Grant formula and requires that funded programs have a home visitation component.

6 26 Sec. 17. EARLY CARE, HEALTH, AND EDUCATION PROGRAMS — FY
6 27 2006–2007.

6 28 1. There is appropriated from the general fund of the
6 29 state to the school ready children grants account of the Iowa
6 30 empowerment fund for the fiscal year beginning July 1, 2006,
6 31 and ending June 30, 2007, the following amount, or so much
6 32 thereof as is necessary, to be used for the purposes
6 33 designated:

6 34 For early care, health, and education programs, in
6 35 accordance with this section:

7 1 \$ 10,000,000

7 2 2. Of the amount appropriated in subsection 1, \$5,500,000
7 3 is allocated to increase the funding designated for
7 4 distribution to community empowerment areas to assist
7 5 low-income parents with tuition for preschool for children
7 6 ages four and five who are not attending kindergarten in order
7 7 to increase the basic family income eligibility requirement to
7 8 not more than 200 percent of the federal poverty level. In
7 9 addition, if sufficient funding is available after addressing
7 10 the needs of those who meet the basic income eligibility
7 11 requirement, a community empowerment area board may provide
7 12 for eligibility for those with a family income in excess of
7 13 the basic income eligibility requirement through use of a
7 14 sliding scale or other copayment provision.

7 15 3. Of the amount appropriated in subsection 1, \$3,500,000
7 16 is allocated for efforts to improve the quality of early care,
7 17 health, and education programs. The Iowa empowerment board
7 18 may reserve a portion of the allocation, not to exceed
7 19 \$100,000 for the technical assistance expenses of the Iowa
7 20 empowerment office and shall distribute the remainder to
7 21 community empowerment areas for local quality improvement
7 22 efforts through a methodology identified by the board to make
7 23 the most productive use of the funding, which may include use
7 24 of the distribution formula, grants, or other means.

General Fund appropriation to the School Ready Children Grants Account of the Iowa Empowerment Fund for early care, health, and education programs.

DETAIL: This funding is in addition to a General Fund appropriation in HF 2527 (FY 2007 Education Appropriations Act) that maintains the FY 2006 level of funding. House File 2527 was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

Specifies that \$5,500,000 of the appropriation must be allocated to the Community Empowerment Areas to provide preschool tuition assistance to parents with incomes of not more than 200.00% of the federal poverty level. Provides that, if funding is sufficient, a local board may also provide assistance to families with incomes that exceed the eligibility requirement by using a sliding scale or other copayment provision.

House File 2527 (FY 2007 Education Appropriations Act) allocates another \$4,650,000 for this purpose.

Specifies that \$3,500,000 of the appropriation must be allocated to quality improvement efforts in early care, health, and education programs. Permits the Iowa Empowerment Board to reserve up to \$100,000 for the costs of providing technical assistance to local Community Empowerment Areas. Requires the Board to distribute the funds to local boards and permits the Board to use its discretion in choosing a method for allocating the funds, which may include use of the established Empowerment distribution formula.

7 25 4. a. Of the amount appropriated in subsection 1,
7 26 \$1,000,000 shall be credited to the community empowerment
7 27 gifts and grants account created in this Act within the Iowa
7 28 empowerment fund. The amount credited shall be reserved for
7 29 distribution to implement those recommendations of the
7 30 business community investment advisory council created in this
7 31 subsection that are approved for implementation by the Iowa
7 32 empowerment board. Not more than 3 percent of the amount
7 33 allocated in this subsection shall be used for the expenses of
7 34 the advisory council created in this subsection.

Specifies that \$1,000,000 of the appropriation must be credited to the Gifts and Grants Account in the Iowa Empowerment Fund and reserved for later distribution to local boards to implement the recommendations of the Business Community Investment Advisory Council. Permits the use of up to 3.00% of the allocation for the expenses of the Council.

7 35 b. A business community investment advisory council is
8 1 created to advise the Iowa empowerment board. The membership
8 2 of the advisory council shall be appointed by the governor in
8 3 a manner to ensure there is representation for rural and urban
8 4 interests, various geographic areas of the state, and
8 5 different sizes of businesses. The membership shall be
8 6 appointed as follows:
8 7 (1) Two members from nominees provided by the Iowa
8 8 business council.
8 9 (2) Two members from nominees provided by the Iowa
8 10 association of business and industry.
8 11 (3) One member from nominees provided by the Iowa chamber
8 12 alliance.
8 13 (4) One member from nominees provided by the professional
8 14 developers of Iowa.
8 15 (5) Three members representing early care, health, and
8 16 education services providers from nominees provided by the
8 17 state child care advisory council so that representation is
8 18 provided for for-profit child development home providers,
8 19 for-profit child care center providers, and nonprofit child
8 20 care center providers.
8 21 (6) One member representing school administrators who have
8 22 responsibilities involving a public preschool program from
8 23 nominees provided by the school administrators of Iowa.
8 24 (7) One member representing kindergarten teachers from
8 25 nominees provided by the Iowa state education association,

Establishes the Business Community Investment Advisory Council to advise the Iowa Empowerment Board.

8 26 professional educators of Iowa, and nonpublic schools.

8 27 (8) One parent of a child from birth through age five who
8 28 is not attending kindergarten from nominees submitted by
8 29 community empowerment area boards.

8 30 (9) The directors of the state agencies represented on the
8 31 Iowa empowerment board may serve as nonvoting, ex officio
8 32 members of the advisory council.

8 33 c. The advisory council shall advise the Iowa empowerment
8 34 board on the best means to leverage private investment in
8 35 early care, health, and education services and provide options
9 1 for creating model projects for public-private partnerships to
9 2 support quality early care, health, and education programming
9 3 in communities. The advisory council shall complete its
9 4 deliberations by submitting a report with recommendations and
9 5 findings to the Iowa empowerment board on or before December
9 6 31, 2006. The report shall address all of the following in
9 7 addition to other items identified by the advisory council:

9 8 (1) A strategy for blending funding for early care,
9 9 health, and education services from the public sector and the
9 10 private sector, including but not limited to the funding
9 11 provided by businesses and individual families. The advisory
9 12 council shall consider an approach based on that used for the
9 13 vision Iowa program, the grow Iowa values fund, and other
9 14 economic models.

9 15 (2) A strategy for community empowerment area boards to
9 16 develop and implement local public-private partnership
9 17 networks and apply for state and private funding to implement
9 18 innovative early care, health, and education programming, or
9 19 to be able to apply for competitive grants to enhance such
9 20 partnership networks. The advisory council shall give
9 21 consideration to similar approaches that have been successful
9 22 in other states.

9 23 (3) A strategy for requiring local match funding for a
9 24 community empowerment area to access the funding allocated in
9 25 this subsection.

9 26 (4) Accountability and evaluation measures.

Requires the Business Community Investment Advisory Council to advise the Iowa Empowerment Board regarding methods for leveraging private investment in early care, health, and education programs. Requires the Council to provide the Board with options for creating model projects for public-private partnerships in local communities. Requires the Council to submit recommendations and findings to the Board on or before December 31, 2006. Specifies that the report include:

- A strategy for blending funding from the public and private sectors. Requires the Council to consider an approach similar to the Vision Iowa Program, the Grow Iowa Values Fund, and other economic models.
- A strategy for local boards to develop local public-private partnership networks and apply for State and private funding or competitive grants. Requires the Council to consider similar approaches that have been successful in other states.
- A strategy for requiring local boards to match with local funding any funding allocated from the Gifts and Grants Account to implement the Council's recommendations.
- Accountability and evaluation measures, as well as provisions to ensure efficiency.

9 27 (5) Provisions to ensure efficiency.

9 28 Sec. 18. EARLY CARE, HEALTH, AND EDUCATION PROGRAMS — FY
9 29 2007–2008 AND 2008–2009.

9 30 1. There is appropriated from the general fund of the
9 31 state to the department of education for deposit in the school
9 32 ready children grants account of the Iowa empowerment fund for
9 33 each fiscal year of the fiscal period beginning July 1, 2007,
9 34 and ending June 30, 2009, the following amount, or so much
9 35 thereof as is necessary, to be used for the purposes
10 1 designated:

10 2 For early care, health, and education and preschool
10 3 programs, to continue programs and initiatives developed
10 4 pursuant to the appropriation made in this division of this
10 5 Act for this purpose for the fiscal year beginning July 1,
10 6 2006:
10 7 \$ 15,000,000

10 8 2. Expenditure of the amounts appropriated in this section
10 9 is subject to enactment of law specifying how the amounts are
10 10 to be distributed. It is the intent of the general assembly
10 11 that the increase in funding provided by this section of
10 12 \$5,000,000 over the amount appropriated in this division of
10 13 this Act for the same purpose for the fiscal year beginning
10 14 July 1, 2006, will be designated for the expansion of the
10 15 initiatives implemented pursuant to the business community
10 16 investment advisory council recommendations adopted pursuant
10 17 to this Act.

10 18 Sec. 19. PROFESSIONAL DEVELOPMENT AND TRAINING ACTIVITIES.
10 19 The amounts credited to the Iowa empowerment fund for purposes
10 20 of professional development and training activities for the
10 21 fiscal year beginning July 1, 2006, in 2006 Iowa Acts, House
10 22 File 2527 and House File 2734, if enacted, are appropriated to
10 23 be used as provided in this section. For the fiscal year
10 24 beginning July 1, 2006, the Iowa empowerment board shall phase

General Fund appropriation for FY 2008 and FY 2009 to the Department of Education for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund to continue programs and initiatives begun with the FY 2007 appropriation provided in Section 17 of this Act.

Specifies that expenditure of the appropriation is subject to enactment of law specifying how the amounts are to be distributed. Specifies the intent of the General Assembly that the expansion of initiatives implemented as a result of the Business Community Investment Advisory Council recommendations in FY 2007 will receive funding in FY 2008 and FY 2009 of at least \$6,000,000.

Specifies that allocations for professional development and training activities for FY 2007 provided in HF 2527 (FY 2007 Education Appropriations Act) and HF 2734 (FY 2007 Health and Human Services Appropriations Act) are to be used by the Iowa Empowerment Board to collaborate with the Iowa State University Extension Service, Area Education Agencies, community colleges, child care resource and referral services, and the local boards.

10 25 out the professional development activities that began in the
10 26 previous fiscal year through community empowerment area
10 27 boards. The designated amounts shall be used for support of
10 28 professional development and training activities for persons
10 29 working in early care, health, and education by the Iowa
10 30 empowerment board in collaboration with representation from
10 31 Iowa state university of science and technology cooperative
10 32 extension service in agriculture and home economics, area
10 33 education agencies, community colleges, child care resource
10 34 and referral services, and community empowerment area boards.
10 35 Expenditures shall be limited to professional development and
11 1 training activities agreed upon by the parties participating
11 2 in the collaboration.

Specifies that professional development activities begun in FY 2006,
when funds were distributed to local boards, be phased out.

11 3 HF 2769
11 4 jp:nh/es/25

EXECUTIVE SUMMARY BRAIN INJURY SERVICES PROGRAM ACT

HOUSE FILE 2772

BRAIN INJURY SERVICES PROGRAM

- Creates a Brain Injury Services Program within the Department of Public Health to provide services, service funding, or other support for persons with a brain injury.

WAIVER ELIGIBILITY

- The Program provides funding for the Brain Injury Waiver, resource facilitation to provide linkage to existing services, and transition back to employment or living in the community.

COST-SHARE

- Permits the Program to expend funds to pay the non-federal share of the costs for the Waiver, if the Medical Assistance Program does not have sufficient funding to remove the person from the waiting list.
- Establishes criteria of eligibility and other requirements to receive services from the Program with the cost-share component.

SERVICE PROVIDERS AND FACILITATION FUNDING

- Bases the cost-share on a sliding scale of the brain injured person's family income.
- Provides reimbursement payments to service providers and requires the use of resource facilitators for the Program services.
- Allocates the enacted FY 2007 appropriation of \$2.4 million to the cost-share of services or waiver costs, facilitator services, training and recruiting services, needs assessment, and personnel.

EMERGENCY RULES

- Permits the Department of Public Health to adopt emergency administrative rules for implementation of this Act.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 18, 2006, and signed by the Governor on May 23, 2006.

Staff Contact: Sue Lerdal (Ext. 1-7794)

EXECUTIVE SUMMARY

MENTAL HEALTH REDESIGN ACT

HOUSE FILE 2780

MENTAL HEALTH REDESIGN

- Establishes various duties for the Department of Human Services and the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury (MH/MR/DD/BI) Commission.
- Requires various items within county management plans for MH/MR/DD/BI services including individualization, cost-effectiveness, access, increased mental health workers, and outcomes and indicators.

ELIGIBILITY

- Establishes a 150.0% Federal Poverty Level (FPL) for financial eligibility for county MH/MR/DD/BI services. This impacts 11 counties that are below this FPL percentage.
- Provides resource limitations that are based on the federal Supplemental Security Income (SSI) Program in addition to retaining a retirement, burial, medical savings, and assistive technology accounts.

STATE CASES

- Provides that counties assume responsibility for service determination and the cost for those individuals served by the State Cases Program (legal settlement) starting October 1, 2006. These individuals will be provided the same services as those with legal settlement, and the provider will be paid the same reimbursement rate as the county pays for those with legal settlement. For the nine months of FY 2007, the Department of Human Services (DHS) and counties are required to agree upon the methodology for distribution of the available funds. This Act requires the DHS to provide recommendations to the General Assembly regarding the funding distribution methodology for FY 2008.

INTERIM STUDY COMMITTEE

- Establishes a Legislative Interim Study Committee to review the Mental Health Allowed Growth Formula.

DIVISION WITHIN THE DHS

- Reestablishes a Division within the DHS for mental health and disabilities and renames it the Division of Mental Health and Disability Services.

REIMBURSEMENT RATES

- Requires the DHS to seek federal approval to increase Medicaid reimbursement rates for inpatient mental health services, community mental health center, and psychiatrists beginning October 1, 2006. A one-time estimated \$6.0 million of State funds (with approximately two-thirds match in federal funds) is available for the nine months of FY 2007.

FISCAL IMPACT

- This Act will increase General Fund expenditures by \$4.0 million for FY 2007. This may be offset by the termination of the annual \$1.0 million existing contract with a managed care provider of the State Cases Program. The funding is included in HF 2734 (FY 2007 Health and Human Services Appropriations Act) The fiscal impact includes:
 - \$2.9 million for the State Cases cost of services and reimbursement rates. This includes \$500,000 for mental health hospitalization costs that the State would not currently be required to pay.
 - \$354,000 for increase in the number of mental health workers.

EXECUTIVE SUMMARY MENTAL HEALTH REDESIGN ACT

HOUSE FILE 2780

FISCAL IMPACT (CONTINUED)

- \$260,000 for assessment tools, without the cost of independent assessments and without including the impact of expected increase in services. This Act prohibits implementation of the assessment process without approval by the General Assembly.
- \$500,000 for the reestablishment of a Division within the DHS for mental health and disabilities.
- The cost of the reimbursement rate increases for FY 2007 will be offset by amending the mental health services managed care contract that has \$6.0 million in one-time State funds available. This Act limits the amount of increase for FY 2007 to \$6.0 million. This will require additional funds of \$7.5 million in FY 2008 to replace the one-time funds and for the annualization of the three-months not included in FY 2007.
- This Act was approved by the General Assembly on May 2, 2006, and signed by the Governor on May 23, 2006.

ENACTMENT DATE

Staff Contact: Sue Lerdal (Ext. 1-7794)

EXECUTIVE SUMMARY

JUDICIAL BRANCH FEES AND COSTS ACT

HOUSE FILE 2789

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- House File 2789 is estimated to generate \$11.3 million in total revenue. The Act allocates \$11.1 million directly to State agencies, with the remaining \$213,000 deposited into the General Fund.
- Increases the fee charged by the clerks of district court for filing and docketing a criminal case from \$30 to \$100 and the court costs/filing fees for a scheduled violation from \$30 to \$50. The total revenue generated by increasing court costs is estimated at \$9.3 million. Of the total, the \$70 increase in indictable misdemeanor filing fees results in \$600,000 in additional revenue and the \$20 increase in simple misdemeanor court costs/filing fees results in \$8.7 million in additional revenue.
- Increases the fines charged for simple, serious, and aggravated misdemeanor offenses, and Operating While Intoxicated (OWI) offenses by approximately 25.0%. The total revenue generated is estimated at \$2.0 million. The following chart illustrates the new minimum and maximum fine amounts.

Offense	Minimum Fine Amount	Maximum Fine Amount
Simple Misdemeanor	\$ 65	\$ 625
Serious Misdemeanor	\$ 315	\$ 1,875
Aggravated Misdemeanor	\$ 625	\$ 6,250
OWI 1st	\$ 1,250	\$ 1,250
OWI 2nd	\$ 1,875	\$ 6,250
OWI 3rd	\$ 3,125	\$ 9,375

FISCAL IMPACT

- Directs the State Court Administrator to allocate \$14.0 million annually from fees and fines collected by the Judicial Branch, to the Judicial Branch for salaries, maintenance, equipment, and miscellaneous purposes. This is a \$7.0 million increase to the Judicial Branch's current allocation and is in addition to the Judicial Branch's \$123.3 million operating appropriation in HF 2557 (FY 2007 Judicial Branch Appropriations Act).
- Directs the State Court Administrator to allocate \$3.0 million annually from the fees and fines collected by the clerks of district court, to the Office of the State Public Defender of the Department of Inspection and Appeals. The funds are to be used to compensate court-appointed attorneys representing indigent adults and juveniles. This is a \$5 per hour increase over current law. The \$3.0 million allocation is in addition to the General Fund appropriation of \$25.2 million to the State Public Defender in HF 2558 (FY 2007 Justice System Appropriations Act). The following chart illustrates the pay matrix for billable attorneys.

EXECUTIVE SUMMARY

JUDICIAL BRANCH FEES AND COSTS ACT

HOUSE FILE 2789

Offense	Rate Increase	New Hourly Rate
Class A Felony	\$ 5	\$ 65
Class B Felony	\$ 5	\$ 60
Class C Felony	\$ 10	\$ 60
Class D Felony	\$ 10	\$ 60
Aggravated Misdemeanor	\$ 10	\$ 60
Serious Misdemeanor	\$ 10	\$ 60
Simple Misdemeanor	\$ 10	\$ 60
Juveniles	\$ 5	\$ 55
Appeals	\$ 5	\$ 55
Others	\$ 5	\$ 55

- Directs the State Court Administrator to allocate \$450,000 annually from the fees and fines collected by the clerks of district court, to the Office of the Attorney General for Legal Services Poverty Grants. The funds are to be used for legal services for persons in poverty. The \$450,000 allocation is in addition to the General Fund appropriation of \$900,000 to the Attorney General's Office for Legal Services Poverty Grants in HF 2558 (FY 2007 Justice System Appropriations Act).
- Directs the State Court Administrator to allocate \$560,000 annually from the fees and fines collected by the clerks of district court, to the Department of Corrections for the Newton Safe Keepers Program. The \$560,000 allocation is in addition to the General Fund appropriation of \$26.1 million for the Newton Correctional Facility in HF 2558 (FY 2007 Justice System Appropriations Act).
- This Act was approved by the General Assembly on May 2, 2006, and signed by the Governor on June 2, 2006.

Staff Contact: Jennifer Acton (Ext. 1-7846)

ENACTMENT DATE

EXECUTIVE SUMMARY

DISTRIBUTION OF GAMING TAX REVENUES ACT

HOUSE FILE 2791

ENDOW IOWA TAX CREDIT

- Increases the cap on funds provided for the Endow Iowa Tax Credit. This is estimated to be \$1.0 million in FY 2008.

IOWA COUNCIL OF FOUNDATIONS

- Appropriates \$70,000 of the funds provided to the lead philanthropic organization to the Department of Economic Development for administrative costs related to the Endow Iowa Program.

COUNTY ENDOWMENT FUND

- Increases the percentage of Adjusted Gross Receipts (AGR) from racetracks and excursion boat casinos that is deposited in the County Endowment Fund from 0.5% to 0.8%. The increase is estimated to be \$3.8 million.

OTHER APPROPRIATIONS

- Appropriates an additional 0.2% of the AGR as follows:
 - \$520,000 from the gaming tax received annually by the State to the Department of Cultural Affairs, with one-half for operational support grants and one-half for the Community Cultural Grants Program.
 - One-half of the remaining funds are provided to the Community Development Division, Department of Economic Development, for regional tourism marketing. Prohibits the funds from being used for administrative costs. This is estimated to be \$1.0 million in FY 2008.
 - One-half of the remaining funds are required to be deposited in the General Fund for the Endow Iowa Tax Credit. This is estimated to be \$1.0 million in FY 2008.

ENDOW IOWA TAX CREDIT SUNSET

- Repeals the June 30, 2010, sunset provision for the Endow Iowa Tax Credit.

AUDIT PROCEDURES

- Requires that the governing body of a charitable organization receiving a grant approve all expenditure of grant moneys, and allows a State audit of expenditure of all grant moneys.

FISCAL IMPACT

- Reduces funds available for distribution through the Rebuild Iowa Infrastructure Fund by 0.5% of the AGR beginning in FY 2008. The estimated reduction is \$6.3 million for FY 2008.

EFFECTIVE DATE

- This Act takes effect July 1, 2007.

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 31, 2006.

Staff Contact: Doug Wulf (Ext. 1-3250)

EXECUTIVE SUMMARY ADDITIONAL EDUCATION FUNDING ACT

HOUSE FILE 2792

FUNDING SUMMARY

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- House File 2792 appropriates a total of \$114.1 million from the General Fund to the Department of Education and the Commission of Veterans Affairs. This is an increase of \$44.5 million compared to the estimated FY 2006 General Fund appropriations.
- **Market Factor Salaries:**
 - Establishes an initiative to create market factor incentives for classroom teachers to improve salaries in response to geographic differences, recruitment and retention issues such as hard-to-staff schools, subject area shortages, and racial and ethnic diversity issues on local teaching staffs. (Page 10, Line 24)
 - Specifies that school districts shall have sole discretion in awarding the funds and that the funds shall supplement, but not supplant, wages and salaries paid as a result of a collective bargaining agreement. (Page 11, Line 5)
 - Specifies that the Department shall include market factor pay when reporting teacher salaries in the annual Condition of Education report. (Page 12, Line 4)
- **Pay for Performance Program:**
 - Establishes a Pay for Performance Commission within the Executive Branch to design and implement a program and provide a study relating to teacher and staff compensation containing a pay-for-performance component. (Page 18, Line 4)
 - Specifies that the Legislative Services Agency (LSA), upon request, shall provide technical and administrative support. (Page 18, Line 4) *This item was vetoed by the Governor.*
 - Requires the Commission to review such programs in both the public and private sector and design a program using both individual and group incentives. Specifies that at least half of the funding identified shall be designated for individual incentives. (Page 19, Line 25)
 - Requires the Commission to initiate demonstration projects in ten selected K-12 schools, beginning July 1, 2007, to test the effectiveness of the program. Requires the Commission to add 20 school districts as demonstration projects beginning July 1, 2008. (Page 20, Line 1 through Page 20, Line 19)
 - Requires the Commission to submit an interim report by January 15, 2007; subsequent interim reports annually; and a final report six months after the completion of the demonstration projects. Specifies the reports shall be submitted to the Department of Education and the Chairpersons and Ranking Members of the Senate and House Education Committees. (Page 20, Line 20)

EXECUTIVE SUMMARY ADDITIONAL EDUCATION FUNDING ACT

HOUSE FILE 2792

NEW PROGRAMS, SERVICES, OR ACTIVITIES (CONTINUED)

- Requires that the Commission, in consultation with the Department of Education, implement the program statewide, including: (Page 20, Line 32)
 - A system for tracking and measuring enhanced student achievement.
 - A pay-for-performance pay plan for teacher compensation, including salary adjustments directly related to enhanced student achievement. The plan must include performance standards identifying five levels of performance: superior, exceeds expectations, satisfactory, emerging, and in need of remediation. Individual salary adjustments will be provided only to teachers performing at the satisfactory level or above.

The Governor vetoed certain provisions related to implementation. See the Governor's Vetoes section below for details.
- Permits the LSA to use up to \$50,000 annually from the appropriation for the Pay for Performance Program to provide technical and administrative assistance to the Commission and to monitor the Program. Permits the Commission to use up to \$200,000 annually from the appropriation for consultation services in coordination with the LSA. (Page 21, Line 31) *This item was vetoed by the Governor.*
- Creates an Iowa Excellence Fund in the Office of the Treasurer of State to be administered by the Commission. Specifies that moneys remaining in the fund at the end of a fiscal year shall not revert. Permits the Commission to provide grants for implementation of the Program. (Page 22, Line 4)
- **Beginning Administrator Mentoring and Induction Program:**
 - Appropriates \$250,000 from the General Fund to the Department of Education for a Beginning Administrator Mentoring and Induction Program. (Page 24, Line 9)
 - Specifies that school districts shall receive \$1,500 per beginning administrator to cover the cost of a \$500 stipend per semester for a mentor, the costs of implementing a mentoring and induction plan, and the employer's share of contributions to federal Social Security and a qualifying retirement plan. (Page 24, Line 16 through Page 25, Line 2)
- **Institute for Tomorrow's Workforce:** Requires the Institute for Tomorrow's Workforce to develop a plan to establish a new educational delivery system in Iowa. Requires the Institute to submit the plan to the General Assembly, the Governor, and the Department of Education by January 15, 2007. Requires that the plan be implemented unless rejected by the General Assembly and the Governor by June 30, 2007. (Page 25, Line 3)

EXECUTIVE SUMMARY ADDITIONAL EDUCATION FUNDING ACT

HOUSE FILE 2792

NEW PROGRAMS, SERVICES, OR ACTIVITIES (CONTINUED)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

• **Statewide Graduation Requirements:**

- Appropriates \$130,000 from the General Fund to the Department of Education for FY 2007 to assist school districts with the implementation of statewide graduation requirements. (Page 25, Line 31)
- Requires the Department of Education to assist school districts with the implementation of statewide graduation requirements. Specifies that the Department will survey school districts regarding readiness for implementation and will review Iowa law and administrative rules for needed changes. Requires that the Department submit a report to the Chairpersons and Ranking Members of the Senate and House Education Committees and the Education Appropriations Subcommittee by January 1, 2007.
(Page 34, Line 32)

• **Student Achievement and Teacher Quality:**

- Appropriates \$104.3 million from the General Fund to the Department of Education for FY 2007 for the Student Achievement and Teacher Quality Program, an increase of \$35.0 million compared to the estimated FY 2006 appropriation. Appropriates funds in FY 2008 and FY 2009 to provide an increase of \$35.0 million each year. (Page 1, Line 3)
- Increases the minimum teacher salaries by \$1,000 in FY 2007. The estimated statewide cost is \$3.2 million. (Page 8, Line 8 through Page 8, Line 20)
- Provides the following changes to allocations from the Student Achievement and Teacher Quality Program appropriations:
 - An increase of \$250,000 for National Board Certification awards for FY 2007 through FY 2009, including: (Page 12, Line 7)
 - A new sub-allocation of up to \$250,000 to support implementation of a National Board Certification Support Program.
 - An increase of \$450,000 for Beginning Teacher Mentoring and Induction for FY 2007 and succeeding years. (Page 12, Line 24)
 - An increase of \$210,000 for Career Development and Evaluator Training for FY 2007 through FY 2009. (Page 13, Line 14)
 - A new allocation to the Department of Education for market factor salaries as follows:
(Page 16, Line 2)
 - FY 2007 - \$3.4 million
 - FY 2008 - \$7.5 million
 - FY 2009 - \$10.0 million

EXECUTIVE SUMMARY ADDITIONAL EDUCATION FUNDING ACT

HOUSE FILE 2792

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- A new allocation to the Department of Management for a Pay for Performance Program as follows: (Page 16, Line 15)
 - FY 2007 - \$1.0 million, including a sub-allocation of \$150,000 for the Institute for Tomorrow's Workforce
 - FY 2008 - \$2.5 million
 - FY 2009 - \$5.0 million
- **Teacher Librarian Licensing:** Requires school districts to have a teacher librarian licensed by the Board of Educational Examiners beginning July 1, 2006. Specifies that districts that have contracted with a media specialist or librarian prior to June 1, 2006, shall be considered in compliance until the individual leaves the employ of the district. Provides a waiver of this requirement, for up to two years, upon written request to the Department of Education. (Page 1, Line 15 through Page 3, Line 1)
- **Student Achievement and Teacher Quality:**
 - Adds the evaluation of teachers against the Iowa teaching standards to the provisions of the Student Achievement and Teacher Quality Program. (Page 3, Line 24)
 - Adds teacher interns to the Student Achievement and Teacher Quality Program. (Page 3, Line 28)
 - Restricts the participation of Area Education Agency teachers in the Student Achievement and Teacher Quality Program to those providing direct instruction to students for at least half of their contracted time. (Page 4, Line 16) *This item was vetoed by the Governor.*
- **Adjusted Additional Property Tax Levy Aid:**
 - Amends the School Foundation Formula to create an Adjusted Additional Property Tax Levy that reduces property taxes for those school districts with the highest Additional Levy rates. The adjustment is applied to the Additional Levy portion of the regular program, school special education, and supplemental weightings costs funded at the State Cost Per Pupil level. Appropriations are listed below. (Page 28, Line 33 to Page 30, Line 16)
 - FY 2007 – \$6.0 million
 - FY 2008 – \$12.0 million
 - FY 2009 – \$18.0 million
 - FY 2010 and subsequent years – \$24.0 million
 - **FISCAL IMPACT:** In FY 2007, 29 school districts will have the Additional Levy for the specified cost components reduced to a maximum rate of \$4.72 per \$1,000 of taxable valuation. The FY 2008 appropriation reduces 49 school districts to a maximum rate of \$4.51. The FY 2009 appropriation reduces 66 school districts to a maximum rate of \$4.37, and the FY 2010 appropriation will reduce 77 school districts to a maximum rate of \$4.33.

EXECUTIVE SUMMARY ADDITIONAL EDUCATION FUNDING ACT

HOUSE FILE 2792

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- **English Language Learner (ELL) Program:**
 - Extends the supplemental weighting in the School Foundation Formula for the English Language Learner (ELL) Program participation from three years to four years. State Foundation Aid funding for the extension is capped at \$3.3 million for FY 2007 and the allocation is prorated based on the current ELL headcount. (Page 30, Line 17; Page 32, Line 7; and Page 33, Line 15)
 - FISCAL IMPACT: The Program extension is projected to cost \$490,000 in property taxes in FY 2007.
- **School Infrastructure Local Option (SILO) Sales Tax:**
 - Prohibits counties currently without the School Infrastructure Local Option (SILO) sales tax from spending Local Option Sales Tax (LOST) funds for the benefit of school districts. (Page 32, Line 20)
 - Permits school districts in counties that currently have not enacted the SILO sales tax but do so before July 1, 2008, to receive their pro rata shares of all SILO sales tax collected in the counties for the first half of the duration approved by the voters. During the last half of the approved period, the amounts in excess of \$575 per pupil will be included in the pooled distribution from the Secure and Advanced Vision for Education (SAVE) Fund. (Page 32, Line 34)
 - FISCAL IMPACT: This change affects Linn and Johnson counties. Implementation of a SILO sales tax is projected to raise \$34.0 million in Linn County and \$19.3 million in Johnson County in FY 2007.
- **Instructional Support Program Legalizing Language:**
 - Permits school districts that have participated in the school board approved Instructional Support Program to continue to participate in FY 2007 if the school board adopts a resolution to do so by May 15, 2006, and no petition is filed for an election to approve or disapprove continuation of the Program. (Page 35, Line 13)
 - FISCAL IMPACT: This change does not affect the General Fund appropriation for the Instructional Support Program. The legalizing act allows school districts that failed to renew their participation in the Program to continue to receive an allocation from the appropriation and to receive the associated property taxes and income surtaxes in FY 2007. Seven school districts are affected by this legalizing act: Iowa Falls, Midland, Russell, Seymour, Walnut, Waterloo, and Winterset.
- Requests that the Legislative Council establish a two-year Equity in Property Taxation Interim Study Committee to develop proposals to equalize school district property tax rates determined by the School Foundation Formula. The Committee is to be made up of Senators and Representatives from the Education Standing Committees and the Ways and Means Committees, persons from education associations, persons with urban and rural property tax interests, and persons from other interested associations or groups. Staffing is to be provided by the Department of Education and the Department of Management. The Committee must submit a report to the General Assembly by January 1, 2008. (Page 33, Line 26)

STUDIES AND INTENT LANGUAGE

EXECUTIVE SUMMARY ADDITIONAL EDUCATION FUNDING ACT

HOUSE FILE 2792

EFFECTIVE DATES

- Specifies the Section of this Act related to the Instructional Support Program takes effect on enactment. (Page 36, Line 6)
- Specifies the Sections dealing with the reduction in the School Foundation's Additional Levy rates in school districts with the highest rates, allocation of funds for extending the English Language Learner Program from three to four years, and the use of Local Option Sales Tax (LOST) for schools and the use of the School Infrastructure Local Option (SILO) sales tax by counties currently without the SILO sales tax are effective upon enactment. (Page 36, Line 9)
- Specifies the Sections dealing with funding for the English Language Learners Program through the supplemental weighting and the School Budget Review Committee are effective upon enactment and apply beginning in FY 2007. (Page 36, Line 26)

GOVERNOR'S VETOES

- The Governor vetoed language restricting the participation of Area Education Agency teachers in the Student Achievement and Teacher Quality Program to those providing direct instruction to students for at least half of their contracted time. The Governor expressed concern that an unintended consequence of this language would be the inclusion of AEA staff members in the Program that are not classroom teachers. (Page 4, Line 16)
- The Governor vetoed certain provisions related to the Pay for Performance Commission, stating that the language was too prescriptive. The Governor indicated that he will issue an Executive Order to have the Institute for Tomorrow's Workforce serve as the Pay for Performance Commission for purposes of conducting the study. The provisions vetoed by the Governor include:
 - The provision of staffing by the Legislative Services Agency and the designation of funds to provide technical, administrative, and consultative services. (Page 18, Line 4 and Page 21, Line 31)
 - The formation and membership of the Commission. (Page 18, Line 4)
 - The requirement that, where possible, student performance be based on student achievement testing. (Page 20, Line 32)
 - The requirement that teachers demonstrate a satisfactory level of performance to receive individual incentives. (Page 20, Line 32)
 - The requirement for a teacher remediation program. (Page 20, Line 32)
- The Governor vetoed language adding a representative of for-profit accredited private institutions to the College Student Aid Commission, stating that the language was inadvertently left in the Act, despite an agreement between his office and legislative leadership to remove it. (Page 30, Line 23)
- This Act was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 1, 2006.

ENACTMENT DATE

Staff Contact: Robin Madison (Ext. 1-5270)

1 1 DIVISION I
1 2 STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

1 3 Section 1. DEPARTMENT OF EDUCATION. There is appropriated
1 4 from the general fund of the state to the department of
1 5 education for the designated fiscal years of the fiscal period
1 6 beginning July 1, 2006, and ending June 30, 2009, the
1 7 following amounts, or so much thereof as is necessary, to be
1 8 used for the purposes designated:

1 9 For purposes, as provided in law, of the student
1 10 achievement and teacher quality program established pursuant
1 11 to chapter 284:

1 12 FY 2006–2007..... \$104,343,894
1 13 FY 2007–2008..... \$139,343,894
1 14 FY 2008–2009..... \$174,343,894

1 15 Sec. 2. Section 256.11, Code Supplement 2005, is amended
1 16 by adding the following new subsection:

1 17 **NEW SUBSECTION.** 9. Beginning July 1, 2006, each school
1 18 district shall have a qualified teacher librarian who shall be
1 19 licensed by the board of educational examiners under chapter
1 20 272. The state board shall establish in rule a definition of
1 21 and standards for an articulated sequential kindergarten
1 22 through grade twelve media program. A school district that
1 23 entered into a contract with an individual for employment as a
1 24 media specialist or librarian prior to June 1, 2006, shall be
1 25 considered to be in compliance with this subsection until June
1 26 30, 2011, if the individual is making annual progress toward
1 27 meeting the requirements for a teacher librarian endorsement
1 28 issued by the board of educational examiners under chapter
1 29 272. A school district that entered into a contract with an
1 30 individual for employment as a media specialist or librarian
1 31 who holds at least a master's degree in library and
1 32 information studies shall be considered to be in compliance
1 33 with this subsection until the individual leaves the employ of
1 34 the school district.

General Fund appropriation to the Department of Education for FY 2007, FY 2008, and FY 2009 for the Student Achievement and Teacher Quality Program.

DETAIL: The FY 2007 appropriation is an increase of \$35,000,000 compared to the estimated net FY 2006 appropriation. The FY 2008 and FY 2009 appropriations represent annual increases of \$35,000,000.

CODE: Requires local school districts to have a teacher librarian licensed by the Board of Educational Examiners beginning July 1, 2006. Requires the Board to establish administrative rules defining and setting standards for an articulated sequential K-12 media program. Provides the following exceptions:

- Districts that have contracted with a media specialist or librarian prior to June 1, 2006, are to be considered in compliance until June 30, 2011, if the individual is making progress toward receiving an endorsement from the Board.
- Districts that have contracted with a media specialist or librarian that hold at least a master's degree in library and information studies are to be considered in compliance until the individual leaves the district's employ.

CODE: Provides a waiver, for up to two years, of the requirement that local school districts employ a qualified teacher librarian, upon written request to the Department of Education.

1 35 Sec. 3. Section 256.11A, Code 2005, is amended to read as
2 1 follows:
2 2 256.11A ~~GUIDANCE PROGRAM~~ TEACHER LIBRARIAN — ~~MEDIA~~
2 3 ~~SERVICES PROGRAM~~ — WAIVER.
2 4 1. ~~Schools and school districts unable to meet the~~
2 5 ~~standard adopted by the state board requiring each school or~~
2 6 ~~school district operating a kindergarten through grade twelve~~
2 7 ~~program to provide an articulated sequential elementary—~~
2 8 ~~secondary guidance program~~ The board of directors of a school
2 9 district may, not later than August 1, ~~1995~~ 2006, for the
2 10 school year beginning July 1, ~~1995~~ 2006, file a written
2 11 request to the department of education that the department
2 12 waive the requirement ~~for adopted by the state board pursuant~~
2 13 ~~to section 256.11, subsection 9, that school or the school~~
2 14 ~~district have a qualified teacher librarian.~~ The procedures
2 15 specified in subsection 3 apply to the request. Not later
2 16 than August 1, ~~1996~~ 2007, for the school year beginning July
2 17 1, ~~1996~~ 2007, the board of directors of a school district ~~or~~
2 18 ~~the authorities in charge of a nonpublic school~~ may request a
2 19 one-year extension of the waiver.
2 20 ~~2. Not later than August 1, 1995, for the school year~~
2 21 ~~beginning July 1, 1995, the board of directors of a school~~
2 22 ~~district, or authorities in charge of a nonpublic school, may~~
2 23 ~~file a written request with the department of education that~~
2 24 ~~the department waive the rule adopted by the state board to~~
2 25 ~~establish and operate a media services program to support the~~
2 26 ~~total curriculum for that district or school. The procedures~~
2 27 ~~specified in subsection 3 apply to the request. Not later~~
2 28 ~~than August 1, 1996, for the school year beginning July 1,~~
2 29 ~~1996, the board of directors of a school district or the~~
2 30 ~~authorities in charge of a nonpublic school may request an~~
2 31 ~~additional one-year extension of the waiver.~~
2 32 ~~3. 2.~~ A request for a waiver filed by the board of
2 33 directors of a school district ~~or authorities in charge of a~~
2 34 ~~nonpublic school~~ shall describe actions being taken by the
2 35 district ~~or school~~ to meet the requirement for which the
3 1 district ~~or school~~ has requested a waiver.

3 2 Sec. 4. Section 256.44, subsection 1, paragraph a, Code
3 3 Supplement 2005, is amended to read as follows:
3 4 a. If a teacher registers for national board for
3 5 professional teaching standards certification prior to June
3 6 30, ~~2006~~ 2007, a one-time initial reimbursement award in the
3 7 amount of up to one-half of the registration fee paid by the
3 8 teacher for registration for certification by the national
3 9 board for professional teaching standards. The teacher shall
3 10 apply to the department of education within one year of
3 11 registration, submitting to the department any documentation
3 12 the department requires. A teacher who receives an initial
3 13 reimbursement award shall receive a one-time final
3 14 registration award in the amount of the remaining national
3 15 board registration fee paid by the teacher if the teacher
3 16 notifies the department of the teacher's certification
3 17 achievement and submits any documentation requested by the
3 18 department.

CODE: Extends the National Board Certification Program in the Student Achievement and Teacher Quality Program for an additional year.

3 19 Sec. 5. Section 284.1, unnumbered paragraph 1, Code 2005,
3 20 is amended to read as follows:
3 21 A student achievement and teacher quality program is
3 22 established to promote high student achievement. The program
3 23 shall consist of the following ~~four~~ five major elements:

CODE: Technical correction.

3 24 Sec. 6. Section 284.1, Code 2005, is amended by adding the
3 25 following new subsection:
3 26 NEW SUBSECTION. 5. Evaluation of teachers against the
3 27 Iowa teaching standards.

CODE: Requires districts to evaluate teachers against the Iowa teaching standards as part of the Student Achievement and Teacher Quality Program.

3 28 Sec. 7. Section 284.2, subsection 1, Code 2005, is amended
3 29 to read as follows:
3 30 1. "Beginning teacher" means an individual serving under
3 31 an initial or intern license, issued by the board of
3 32 educational examiners under chapter 272, who is assuming a
3 33 position as a ~~classroom~~ teacher. For purposes of the
3 34 beginning teacher mentoring and induction program created
3 35 pursuant to section 284.5, "beginning teacher" also includes

CODE: Changes the definition of beginning teacher, for purposes of the Student Achievement and Teacher Quality Program, to include teacher interns.

4 1 preschool teachers who are licensed by the board of
4 2 educational examiners under chapter 272 and are employed by a
4 3 school district or area education agency.

4 4 Sec. 8. Section 284.2, subsection 2, Code 2005, is amended
4 5 by striking the subsection.

CODE: Technical correction.

4 6 Sec. 9. Section 284.2, subsection 8, Code 2005, is amended
4 7 to read as follows:

CODE: Technical correction.

4 8 8. "Mentor" means an individual employed by a school
4 9 district or area education agency as a ~~classroom~~ teacher or a
4 10 retired teacher who holds a valid license issued under chapter
4 11 272. The individual must have a record of four years of
4 12 successful teaching practice, must be employed on a
4 13 nonprobationary basis, and must demonstrate professional
4 14 commitment to both the improvement of teaching and learning
4 15 and the development of beginning teachers.

4 16 Sec. 10. Section 284.2, subsection 12, Code 2005, is
4 17 amended to read as follows:

CODE: Specifies that only area education agency (AEA) teachers that directly deliver instruction to students for at least 50.00% of contracted time qualify for the Student Achievement and Teacher Quality Program.

4 18 12. "Teacher" means an individual holding a practitioner's
4 19 license issued under chapter 272, who is employed in a
4 20 nonadministrative position as a teacher, teacher librarian,
4 21 ~~media specialist~~, preschool teacher, or counselor by a school
4 22 district or area education agency pursuant to a contract
4 23 issued by a board of directors under section 279.13. [However,
4 24 an individual who is employed by an area education agency
4 25 shall only be considered a teacher for purposes of this
4 26 chapter if the individual directly delivers instruction to
4 27 school or school district students for fifty percent or more
4 28 of the individual's contracted time.] A teacher may be
4 29 employed in both an administrative and a nonadministrative
4 30 position by a board of directors and shall be considered a
4 31 part-time teacher for the portion of time that the teacher is
4 32 employed in a nonadministrative position. "Teacher" includes
4 33 a licensed individual employed on a less than full-time basis
4 34 by a school district through a contract between the school

VETOED: The Governor vetoed this Section, citing the possible unintended consequence of adding AEA teachers to the Program that are not classroom teachers.

VETOED

4 35 district and an institution of higher education with a
5 1 practitioner preparation program in which the licensed teacher
5 2 is enrolled.

5 3 Sec. 11. Section 284.4, subsection 1, paragraph e, Code
5 4 Supplement 2005, is amended to read as follows:
5 5 e. Adopt a teacher evaluation plan that, at minimum,
5 6 requires a performance review of teachers in the ~~participating~~
5 7 district at least once every three years based upon the Iowa
5 8 teaching standards and individual career development plans,
5 9 and requires administrators to complete evaluator training in
5 10 accordance with section 284.10.

CODE: Technical correction.

5 11 Sec. 12. Section 284.5, subsections 1, 3, 4, and 7, Code
5 12 Supplement 2005, are amended to read as follows:
5 13 1. A beginning teacher mentoring and induction program is
5 14 created to promote excellence in teaching, enhance student
5 15 achievement, build a supportive environment within school
5 16 districts and area education agencies, increase the retention
5 17 of promising beginning teachers, and promote the personal and
5 18 professional well-being of ~~classroom~~ teachers.
5 19 3. Each school district and area education agency shall
5 20 provide a beginning teacher mentoring and induction program
5 21 for all ~~classroom~~ teachers who are beginning teachers, and
5 22 notwithstanding section 284.4, subsection 1, a school district
5 23 and an area education agency shall be eligible to receive
5 24 moneys under section 284.13, subsection 1, paragraph "b", for
5 25 purposes of implementing a beginning teacher mentoring and
5 26 induction program in accordance with this section.
5 27 4. Each ~~participating~~ school district and area education
5 28 agency shall develop an initial beginning teacher mentoring
5 29 and induction plan. A school district shall include its plan
5 30 in the school district's comprehensive school improvement plan
5 31 submitted pursuant to section 256.7, subsection 21. The
5 32 beginning teacher mentoring and induction plan shall, at a
5 33 minimum, provide for a two-year sequence of induction program
5 34 content and activities to support the Iowa teaching standards

CODE: Technical correction.

5 35 and beginning teacher professional and personal needs; mentor
6 1 training that includes, at a minimum, skills of classroom
6 2 demonstration and coaching, and district expectations for
6 3 beginning teacher competence on Iowa teaching standards;
6 4 placement of mentors and beginning teachers; the process for
6 5 dissolving mentor and beginning teacher partnerships; district
6 6 organizational support for release time for mentors and
6 7 beginning teachers to plan, provide demonstration of classroom
6 8 practices, observe teaching, and provide feedback; structure
6 9 for mentor selection and assignment of mentors to beginning
6 10 teachers; a district facilitator; and program evaluation.

6 11 7. If a beginning teacher who is participating in a
6 12 mentoring and induction program leaves the employ of a
6 13 ~~participating~~ school district or area education agency prior
6 14 to completion of the program, the ~~participating~~ school
6 15 district or area education agency subsequently hiring the
6 16 beginning teacher shall credit the beginning teacher with the
6 17 time earned in the program prior to the subsequent hiring.

6 18 Sec. 13. Section 284.6, subsection 1, unnumbered paragraph
6 19 1, Code 2005, is amended to read as follows:

CODE: Technical correction.

6 20 The department shall coordinate a statewide network of
6 21 career development for Iowa teachers. A ~~participating~~ school
6 22 district or career development provider that offers a career
6 23 development program in accordance with section 256.9,
6 24 subsection 50, shall demonstrate that the program contains the
6 25 following:

6 26 Sec. 14. Section 284.6, subsections 3 and 4, Code 2005,
6 27 are amended to read as follows:

CODE: Technical correction.

6 28 3. A ~~participating~~ school district shall incorporate a
6 29 district career development plan into the district's
6 30 comprehensive school improvement plan submitted to the
6 31 department in accordance with section 256.7, subsection 21.
6 32 The district career development plan shall include a
6 33 description of the means by which the school district will
6 34 provide access to all teachers in the district to career

6 35 development programs or offerings that meet the requirements
7 1 of subsection 1. The plan shall align all career development
7 2 with the school district's long-range student learning goals
7 3 and the Iowa teaching standards. The plan shall indicate the
7 4 school district's approved career development provider or
7 5 providers.

7 6 4. In cooperation with the teacher's evaluator, the career
7 7 teacher employed by a ~~participating~~ school district shall
7 8 develop an individual teacher career development plan. The
7 9 evaluator shall consult with the teacher's supervisor on the
7 10 development of the individual teacher career development plan.
7 11 The purpose of the plan is to promote individual and group
7 12 career development. The individual plan shall be based, at
7 13 minimum, on the needs of the teacher, the Iowa teaching
7 14 standards, and the student achievement goals of the attendance
7 15 center and the school district as outlined in the
7 16 comprehensive school improvement plan.

7 17 Sec. 15. Section 284.7, unnumbered paragraph 1, Code
7 18 Supplement 2005, is amended to read as follows:

CODE: Technical correction.

7 19 To promote continuous improvement in Iowa's quality
7 20 teaching workforce and to give Iowa teachers the opportunity
7 21 for career recognition that reflects the various roles
7 22 teachers play as educational leaders, an Iowa teacher career
7 23 path is established for teachers employed by ~~participating~~
7 24 school districts. A ~~participating~~ school district shall use
7 25 funding allocated under section 284.13, subsection 1,
7 26 paragraph "~~d~~" "h", to raise teacher salaries to meet the
7 27 requirements of this section. The Iowa teacher career path
7 28 and salary minimums are as follows:

7 29 Sec. 16. Section 284.7, subsection 1, unnumbered paragraph
7 30 1, Code Supplement 2005, is amended to read as follows:

CODE: Technical correction.

7 31 ~~Effective July 1, 2001, the~~ The following career path
7 32 levels are established and shall be implemented in accordance
7 33 with this chapter:

7 34 Sec. 17. Section 284.7, subsection 1, paragraph a,
7 35 subparagraph (1), subparagraph subdivisions (a) and (b), Code
8 1 2005, are amended to read as follows:

8 2 (a) Has successfully completed an approved practitioner
8 3 preparation program as defined in section 272.1 or holds an
8 4 intern teacher license issued by the board of educational
8 5 examiners under chapter 272.

8 6 (b) Holds an initial or intern teacher license issued by
8 7 the board of educational examiners.

CODE: Requires that teacher interns be considered a beginning teacher for purposes of the Student Achievement and Teacher Quality Program.

8 8 Sec. 18. Section 284.7, subsection 1, paragraph a,
8 9 subparagraph (2), Code Supplement 2005, is amended by striking
8 10 the subparagraph and inserting in lieu thereof the following:

8 11 (2) Beginning July 1, 2006, the minimum salary for a
8 12 beginning teacher shall be twenty-five thousand five hundred
8 13 dollars.

CODE: Specifies that, effective July 1, 2006, the minimum salary for a beginning teacher is \$25,500.

DETAIL: This is an increase of \$1,000 and is the first increase in the minimum salary since the inception of the Student Achievement and Teacher Quality Program in FY 2002.

8 14 Sec. 19. Section 284.7, subsection 1, paragraph b,
8 15 subparagraph (2), Code Supplement 2005, is amended by striking
8 16 the subparagraph and inserting in lieu thereof the following:

8 17 (2) Beginning July 1, 2006, the minimum salary for a
8 18 first-year career teacher shall be twenty-six thousand five
8 19 hundred dollars and the minimum salary for all other career
8 20 teachers shall be twenty-seven thousand five hundred dollars.

CODE: Specifies that, effective July 1, 2006, the minimum salary for a first-year career teacher is \$26,500 and the minimum salary for all other career teachers is \$27,500

DETAIL: This is an increase of \$1,000 and is the first increase in the minimum salaries since the inception of the Student Achievement and Teacher Quality Program in FY 2002.

FISCAL IMPACT: The estimated statewide cost of the minimum salary increases in this Section and Section 18 of this Act is \$3,200,000 in FY 2007.

8 21 Sec. 20. Section 284.7, subsection 5, Code Supplement
8 22 2005, is amended to read as follows:

8 23 5. A teacher employed in a ~~participating~~ district shall
8 24 not receive less compensation in that ~~participating~~ district
8 25 than the teacher received in the school year preceding
8 26 participation, as set forth in section 284.4 due to
8 27 implementation of this chapter. A teacher who achieves
8 28 national board for professional teaching standards
8 29 certification and meets the requirements of section 256.44

CODE: Technical correction.

8 30 shall continue to receive the award as specified in section
8 31 256.44 in addition to the compensation set forth in this
8 32 section.

8 33 Sec. 21. Section 284.7, subsection 6, paragraphs a and b,
8 34 Code Supplement 2005, are amended to read as follows:

8 35 a. If the licensed employees of a school district or area
9 1 education agency receiving funds pursuant to section 284.13,
9 2 subsection 1, paragraph ~~"d"~~ "h" or ~~"e"~~ "i", for purposes of
9 3 this section, are organized under chapter 20 for collective
9 4 bargaining purposes, the board of directors and the certified
9 5 bargaining representative for the licensed employees shall
9 6 mutually agree upon a formula for distributing the funds among
9 7 the teachers employed by the school district or area education
9 8 agency. However, the school district must comply with the
9 9 salary minimums provided for in this section. The parties
9 10 shall follow the negotiation and bargaining procedures
9 11 specified in chapter 20 except that if the parties reach an
9 12 impasse, neither impasse procedures agreed to by the parties
9 13 nor sections 20.20 through 20.22 shall apply and the funds
9 14 shall be paid as provided in paragraph "b". Negotiations
9 15 under this section are subject to the scope of negotiations
9 16 specified in section 20.9. If a board of directors and the
9 17 certified bargaining representative for licensed employees
9 18 have not reached mutual agreement for the distribution of
9 19 funds received pursuant to section 284.13, subsection 1,
9 20 paragraph ~~"d"~~ "h" or ~~"e"~~ "i", by July 15 of the fiscal year
9 21 for which the funds are distributed, paragraph "b" of this
9 22 subsection shall apply.

9 23 b. If, once the minimum salary requirements of this
9 24 section have been met by the school district or area education
9 25 agency, and the school district or area education agency
9 26 receiving funds pursuant to section 284.13, subsection 1,
9 27 paragraph ~~"d"~~ "h" or ~~"e"~~ "i", for purposes of this section,
9 28 and the certified bargaining representative for the licensed
9 29 employees have not reached an agreement for distribution of
9 30 the funds remaining, in accordance with paragraph "a", the

CODE: Technical correction to reorder the funding provisions for the Student Achievement and Teacher Quality Program.

9 31 board of directors shall divide the funds remaining among
9 32 full-time teachers employed by the district or area education
9 33 agency whose regular compensation is equal to or greater than
9 34 the minimum career teacher salary specified in this section.
9 35 The payment amount for teachers employed on less than a
10 1 full-time basis shall be prorated.

10 2 Sec. 22. Section 284.8, subsection 1, Code 2005, is
10 3 amended to read as follows:
10 4 1. A ~~participating~~ school district shall review a
10 5 teacher's performance at least once every three years for
10 6 purposes of assisting teachers in making continuous
10 7 improvement, documenting continued competence in the Iowa
10 8 teaching standards, identifying teachers in need of
10 9 improvement, or to determine whether the teacher's practice
10 10 meets school district expectations for career advancement in
10 11 accordance with section 284.7. The review shall include, at
10 12 minimum, classroom observation of the teacher, the teacher's
10 13 progress, and implementation of the teacher's individual
10 14 career development plan; shall include supporting
10 15 documentation from other evaluators, teachers, parents, and
10 16 students; and may include video portfolios as evidence of
10 17 teaching practices.

CODE: Technical correction.

10 18 Sec. 23. Section 284.10, subsection 5, Code 2005, is
10 19 amended to read as follows:
10 20 5. By July 1, ~~2005~~ 2007, the director shall develop and
10 21 implement an evaluator training certification renewal program
10 22 for administrators and other practitioners who need to renew a
10 23 certificate issued pursuant to this section.

CODE: Extends the deadline to July 1, 2007, for the Department of Education to develop and implement an Evaluator Training Certification and Renewal Program.

10 24 Sec. 24. Section 284.11, Code 2005, is amended by striking
10 25 the section and inserting in lieu thereof the following:
10 26 284.11 MARKET FACTOR TEACHER SALARIES.
10 27 1. The general assembly finds that Iowa school districts
10 28 need to be more competitive in recruiting and retaining
10 29 talented professionals into the teaching profession. To

CODE: Establishes an initiative to create market factor incentives for classroom teachers to improve salaries in response to geographic differences; recruitment and retention issues, such as hard-to-staff schools; subject area shortages; and racial and ethnic diversity issues on local teaching staffs. Specifies that school districts have sole discretion in awarding the funds, and the funds supplement, but not

10 30 ensure that school districts in all areas of the state have
10 31 the ability to attract highly qualified teachers, it is the
10 32 intent of the general assembly to encourage school districts
10 33 to establish teacher compensation opportunities that recognize
10 34 the need for geographic or other locally determined wage
10 35 differentials and provide incentives for traditionally
11 1 hard-to-staff schools and subject-area shortages. This
11 2 section provides for state assistance to allow school
11 3 districts to add a market factor to teacher salaries paid by
11 4 the school districts.
11 5 2. A school district shall be paid annually, from moneys
11 6 allocated for market factor salaries pursuant to section
11 7 284.13, subsection 1, paragraph "f", an amount of state
11 8 assistance to create market factor incentives for classroom
11 9 teachers in the school district. Market factor incentives may
11 10 include but are not limited to improving salaries due to
11 11 geographic differences, recruitment and retention needs of the
11 12 school district in such areas as hard-to-staff schools,
11 13 subject-area shortages, or improving the racial or ethnic
11 14 diversity on local teaching staffs. The school district shall
11 15 have the sole discretion to award funds received by the school
11 16 district in accordance with section 284.13, subsection 1,
11 17 paragraph "f", to classroom teachers on an annual basis. The
11 18 funds shall supplement, but not supplant, wages and salaries
11 19 paid as a result of a collective bargaining agreement reached
11 20 pursuant to chapter 20 or as a result of funds appropriated
11 21 elsewhere in this chapter, in chapter 256D, or in chapter
11 22 294A.
11 23 3. The allocations to each school district shall be made
11 24 in one payment on or about October 15 of the fiscal year for
11 25 which the appropriation is made, taking into consideration the
11 26 relative budget and cash position of the state resources.
11 27 Moneys received under this section shall not be commingled
11 28 with state aid payments made under section 257.16 to a school
11 29 district and shall be accounted for by the local school
11 30 district separately from state aid payments. Payments made to
11 31 school districts under this section are miscellaneous income

supplant, wages and salaries paid as a result of a collective bargaining agreement. Specifies the Department of Education include market factor pay when reporting teacher salaries in the annual Condition of Education report.

11 32 for purposes of chapter 257. A school district shall maintain
11 33 a separate listing within its budget for payments received and
11 34 expenditures made pursuant to this section. A school district
11 35 shall certify to the department of education how the school
12 1 district allocated the funds and that moneys received under
12 2 this section were used to supplement, not supplant, the salary
12 3 the school district would otherwise pay the teacher.
12 4 4. The department shall include market factor salaries
12 5 when reporting teacher salaries in the annual condition of
12 6 education report.

12 7 Sec. 25. Section 284.13, subsection 1, Code Supplement
12 8 2005, is amended to read as follows:
12 9 1. For each fiscal year in which moneys are appropriated
12 10 by the general assembly for purposes of the student
12 11 achievement and teacher quality program, the moneys shall be
12 12 allocated as follows in the following priority order:
12 13 a. For each fiscal year of the fiscal year period
12 14 beginning July 1, ~~2005~~ 2006, and ending June 30, ~~2006~~ 2009, to
12 15 the department of education, the amount of two million two
12 16 hundred fifty thousand dollars for the issuance of national
12 17 board certification awards in accordance with section 256.44.
12 18 Of the amount allocated under this paragraph, up to two
12 19 hundred fifty thousand dollars may be used to support the
12 20 implementation of a national board certification support
12 21 program, and not less than eighty-five thousand dollars shall
12 22 be used to administer the ambassador to education position in
12 23 accordance with section 256.45.

12 24 b. For the fiscal year beginning July 1, ~~2005~~ 2006, and
12 25 succeeding fiscal years, an amount up to four million ~~two~~ six
12 26 hundred fifty thousand dollars for first-year and second-year
12 27 beginning teachers, to the department of education for
12 28 distribution to school districts and area education agencies
12 29 for purposes of the beginning teacher mentoring and induction
12 30 programs. A school district or area education agency shall
12 31 receive one thousand three hundred dollars per beginning

CODE: Allocates \$2,250,000 from the Student Achievement and Teacher Quality Program appropriation for FY 2007 through FY 2009 to the National Board Certification Program.

DETAIL: This is an increase of \$250,000 compared to the estimated net FY 2006 allocation. This allocation includes sub-allocations of up to \$250,000 to support the implementation of a National Board Certification Support Program and \$85,000 to administer the Ambassador to Education position.

CODE: Allocates up to \$4,650,000 from the Student Achievement and Teacher Quality Program appropriation for FY 2007 and subsequent years to the Beginning Teacher Mentoring and Induction Program. Specifies that area education agency (AEA) teachers are included in the Program.

DETAIL: This is an increase of \$450,000 compared to the estimated net FY 2006 allocation. Section 10 of this Act specifies that only AEA

12 32 teacher participating in the program. If the funds
12 33 appropriated for the program are insufficient to pay mentors,
12 34 ~~and school districts, and area education agencies~~ as provided
12 35 in this paragraph, the department shall prorate the amount
13 1 distributed to school districts and area education agencies
13 2 based upon the amount appropriated. Moneys received by a
13 3 school district or area education agency pursuant to this
13 4 paragraph shall be expended to provide each mentor with an
13 5 award of five hundred dollars per semester, at a minimum, for
13 6 participation in the school district's or area education
13 7 agency's beginning teacher mentoring and induction program; to
13 8 implement the plan; and to pay any applicable costs of the
13 9 employer's share of contributions to federal social security
13 10 and the Iowa public employees' retirement system or a pension
13 11 and annuity retirement system established under chapter 294,
13 12 for such amounts paid by the district or area education
13 13 agency.

13 14 c. For each fiscal year of the fiscal year period
13 15 beginning July 1, ~~2005~~ 2006, and ending June 30, ~~2006~~ 2009, up
13 16 to ~~four~~ six hundred ~~eighty-five~~ ninety-five thousand dollars
13 17 to the department of education for purposes of implementing
13 18 the career development program requirements of section 284.6,
13 19 the review panel requirements of section 284.9, and the
13 20 evaluator training program in section 284.10. ~~From the moneys~~
13 21 ~~allocated to the department pursuant to this paragraph, not~~
13 22 ~~less than ten thousand dollars shall be distributed to the~~
13 23 ~~board of educational examiners for purposes of convening an~~
13 24 ~~educator licensing review working group. From the moneys~~
13 25 ~~allocated to the department pursuant to this paragraph, not~~
13 26 ~~less than eighty-five thousand dollars shall be used to~~
13 27 ~~administer the ambassador to education position in accordance~~
13 28 ~~with section 256.45.~~ A portion of the funds allocated to the
13 29 department for purposes of this paragraph may be used by the
13 30 department for administrative purposes. ~~Notwithstanding~~
13 31 ~~section 8.33, moneys allocated for purposes of this paragraph~~
13 32 ~~prior to July 1, 2004, which remain unobligated or unexpended~~

teachers that directly deliver instruction to students for at least 50.00% of contracted time are eligible for the Program.

CODE: Allocates up to \$695,000 from the Student Achievement and Teacher Quality Program appropriation for FY 2007 through FY 2009 to the Career Development Program.

DETAIL: This is an increase of \$210,000 compared to the estimated net FY 2006 allocation.

13 33 at the end of the fiscal year for which the moneys were
13 34 appropriated, shall remain available for expenditure for the
13 35 purposes for which they were allocated, for the fiscal year
14 1 beginning July 1, 2004, and ending June 30, 2005.

14 2 ~~d. For each fiscal year in which funds are appropriated~~
14 3 ~~for purposes of this chapter, the moneys remaining after~~
14 4 ~~distribution as provided in paragraphs "a" through "c" and "e"~~
14 5 ~~shall be allocated to school districts for salaries and career~~
14 6 ~~development in accordance with the following formula:~~

14 7 ~~(1) Fifty percent of the allocation shall be in the~~
14 8 ~~proportion that the basic enrollment of a school district~~
14 9 ~~bears to the sum of the basic enrollments of all school~~
14 10 ~~districts in the state for the budget year.~~

14 11 ~~(2) Fifty percent of the allocation shall be based upon~~
14 12 ~~the proportion that the number of full-time equivalent~~
14 13 ~~teachers employed by a school district bears to the sum of the~~
14 14 ~~number of full-time equivalent teachers who are employed by~~
14 15 ~~all school districts in the state for the base year.~~

14 16 ~~e. From moneys available under paragraph "d", the~~
14 17 ~~department shall allocate to area education agencies an amount~~
14 18 ~~per classroom teacher employed by an area education agency~~
14 19 ~~that is approximately equivalent to the average per teacher~~
14 20 ~~amount allocated to the districts. The average per teacher~~
14 21 ~~amount shall be calculated by dividing the total number of~~
14 22 ~~classroom teachers employed by school districts and the~~
14 23 ~~classroom teachers employed by area education agencies into~~
14 24 ~~the total amount of moneys available under paragraph "d".~~

14 25 ~~f. d.~~ For the fiscal year beginning July 1, ~~2005~~ 2006,
14 26 and ending June 30, ~~2006~~ 2007, up to ten million dollars to
14 27 the department of education for use by school districts to add
14 28 one additional teacher contract day to the school calendar.
14 29 The department shall distribute funds allocated for the
14 30 purpose of this paragraph based on the average per diem
14 31 contract salary for each district as reported to the
14 32 department for the school year beginning July 1, ~~2004~~ 2005,

CODE: Technical correction to reorder the funding provisions for the Student Achievement and Teacher Quality Program.

CODE: Allocates up to \$10,000,000 from the Student Achievement and Teacher Quality Program appropriation for FY 2007 for one additional teacher contract day. Requires the funds be distributed to school districts based on each district's average per diem contract salary. Requires that districts distribute the funds to teachers based on individual teacher per diem amounts. Specifies that funds distributed to school districts do not revert at the end of the fiscal year.

DETAIL: Maintains the current level of support.

14 33 multiplied by the total number of full-time equivalent
14 34 teachers in the base year. The department shall adjust each
14 35 district's average per diem salary by the allowable growth
15 1 rate established under section 257.8 for the fiscal year
15 2 beginning July 1, ~~2005~~ 2006. The contract salary amount shall
15 3 be the amount paid for their regular responsibilities but
15 4 shall not include pay for extracurricular activities. School
15 5 districts shall distribute funds to teachers based on
15 6 individual teacher per diem amounts. These funds shall not
15 7 supplant existing funding for professional development
15 8 activities. Notwithstanding any provision to the contrary,
15 9 moneys received by a school district under this paragraph
15 10 shall not revert but shall remain available for the same
15 11 purpose in the succeeding fiscal year. A school district
15 12 shall submit a report to the department in a manner determined
15 13 by the department describing its use of the funds received
15 14 under this paragraph. The department shall submit a report on
15 15 school district use of the moneys distributed pursuant to this
15 16 paragraph to the chairpersons and ranking members of the house
15 17 and senate standing committees on education, the joint
15 18 appropriations subcommittee on education, and the legislative
15 19 services agency not later than January 15, ~~2006~~ 2007.

15 20 ~~g. e.~~ For the fiscal year beginning July 1, ~~2005~~ 2006,
15 21 and ending June 30, ~~2006~~ 2007, up to six million six hundred
15 22 twenty-five thousand dollars to the department ~~of education~~
15 23 for use by school districts for either salaries or
15 24 professional development, or both, as determined by the school
15 25 district. Funds received by a school district for purposes of
15 26 this paragraph shall be distributed using the formula provided
15 27 in paragraph ~~"d"~~ "h" and are subject to the provisions of
15 28 section 284.7, subsection 6. A school district shall submit a
15 29 report to the department in a manner determined by the
15 30 department describing its use of the funds received under this
15 31 paragraph. The department shall submit a report on school
15 32 district use of the funds distributed pursuant to this
15 33 paragraph to the chairpersons and ranking members of the house

CODE: Allocates up to \$6,625,000 from the Student Achievement and Teacher Quality Program appropriation for FY 2007 for use by school districts for either salaries or professional development, or both, at the district's discretion.

DETAIL: Maintains the current level of support.

15 34 and senate standing committees on education, the joint
15 35 appropriations subcommittee on education, and the legislative
16 1 services agency not later than January 15, ~~2006~~ annually.

16 2 f. For purposes of market factor teacher salaries pursuant
16 3 to section 284.11, the following amounts are allocated to the
16 4 department for the following fiscal years:
16 5 (1) For the fiscal year beginning July 1, 2006, and ending
16 6 June 30, 2007, the sum of three million three hundred ninety
16 7 thousand dollars.
16 8 (2) For the fiscal year beginning July 1, 2007, and ending
16 9 June 30, 2008, the sum of seven million five hundred thousand
16 10 dollars.
16 11 (3) For the fiscal year beginning July 1, 2008, and ending
16 12 June 30, 2009, the sum of ten million dollars.
16 13 The department shall use the formula set forth in paragraph
16 14 "h" to distribute moneys allocated under this paragraph.

CODE: Allocates \$3,390,000 in FY 2007, \$7,500,000 in FY 2008, and \$10,000,000 in FY 2009 from the Student Achievement and Teacher Quality Program appropriation for market factor teacher salaries.

DETAIL: This is a new allocation for FY 2007. A market factor salary initiative is established in Section 24 of this Act.

16 15 g. For purposes of the pay-for-performance program
16 16 established pursuant to section 284.14, the following amounts
16 17 are allocated to the department of management for the
16 18 following fiscal years:
16 19 (1) For the fiscal year beginning July 1, 2006, and ending
16 20 June 30, 2007, the sum of one million dollars. Of the amount
16 21 allocated under this subparagraph, an amount equal to one
16 22 hundred fifty thousand dollars shall be distributed to the
16 23 institute for tomorrow's workforce created pursuant to section
16 24 7K.1 for the activities of the institute.
16 25 (2) For the fiscal year beginning July 1, 2007, and ending
16 26 June 30, 2008, the sum of two million five hundred thousand
16 27 dollars.
16 28 (3) For the fiscal year beginning July 1, 2008, and ending
16 29 June 30, 2009, the sum of five million dollars.

CODE: Allocates \$1,000,000 in FY 2007, \$2,500,000 in FY 2008, and \$5,000,000 in FY 2009 from the Student Achievement and Teacher Quality Program appropriation for the Pay for Performance Program.

DETAIL: This is a new allocation for FY 2007. The FY 2007 allocation includes a sub-allocation of \$150,000 for the Institute for Tomorrow's Workforce. The Pay for Performance Program is established in Section 27 of this Act.

16 30 h. For each fiscal year in which funds are appropriated
16 31 for purposes of this chapter, the moneys remaining after
16 32 distribution as provided in paragraphs "a" through "g" shall

CODE: Technical correction to reorder the funding provisions for the Student Achievement and Teacher Quality Program.

16 33 be allocated to school districts for salaries and career
16 34 development in accordance with the following formula:

16 35 (1) Fifty percent of the allocation shall be in the
17 1 proportion that the basic enrollment of a school district
17 2 bears to the sum of the basic enrollments of all school
17 3 districts in the state for the budget year.
17 4 (2) Fifty percent of the allocation shall be based upon
17 5 the proportion that the number of full-time equivalent
17 6 teachers employed by a school district bears to the sum of the
17 7 number of full-time equivalent teachers who are employed by
17 8 all school districts in the state for the base year.

17 9 i. From moneys available under paragraph "h", the
17 10 department shall allocate to area education agencies an amount
17 11 per classroom teacher employed by an area education agency
17 12 that is approximately equivalent to the average per teacher
17 13 amount allocated to the districts. The average per teacher
17 14 amount shall be calculated by dividing the total number of
17 15 classroom teachers employed by school districts and the
17 16 classroom teachers employed by area education agencies into
17 17 the total amount of moneys available under paragraph "h".

CODE: Technical correction to reorder the funding provisions for the Student Achievement and Teacher Quality Program.

17 18 ~~h.~~ j. Notwithstanding section 8.33, any moneys remaining
17 19 unencumbered or unobligated from the moneys allocated for
17 20 purposes of paragraph "a", ~~or~~ "b", or "c" shall not revert but
17 21 shall remain available in the succeeding fiscal year for
17 22 expenditure for the purposes designated. The provisions of
17 23 section 8.39 shall not apply to the funds appropriated
17 24 pursuant to this subsection.

CODE: Technical correction to reorder the funding provisions for the Student Achievement and Teacher Quality Program.

17 25 Sec. 26. Section 284.13, subsection 2, Code Supplement
17 26 2005, is amended to read as follows:
17 27 2. A school district that is unable to meet the provisions
17 28 of section 284.7, subsection 1, with funds allocated pursuant
17 29 to subsection 1, paragraph "d" "h", may request a waiver from
17 30 the department to use funds appropriated under chapter 256D to
17 31 meet the provisions of section 284.7, subsection 1, if the

CODE: Technical correction to reorder the funding provisions for the Student Achievement and Teacher Quality Program.

17 32 difference between the funds allocated to the school district
17 33 pursuant to subsection 1, paragraph "d" "h", and the amount
17 34 required to comply with section 284.7, subsection 1, is not
17 35 less than ten thousand dollars. The department shall consider
18 1 the average class size of the school district, the school
18 2 district's actual unspent balance from the preceding year, and
18 3 the school district's current financial position.

18 4 Sec. 27. NEW SECTION. 284.14 PAY-FOR-PERFORMANCE
18 5 PROGRAM.

18 6 1. COMMISSION.

18 7 a. A pay-for-performance commission is established to
18 8 design and implement a pay-for-performance program and provide
18 9 a study relating to teacher and staff compensation containing
18 10 a pay-for-performance component. The study shall measure the
18 11 cost and effectiveness in raising student achievement of a
18 12 compensation system that provides financial incentives based
18 13 on student performance. The commission is part of the
18 14 executive branch of government. [The legislative services
18 15 agency shall, upon request, provide technical and
18 16 administrative support to the commission.

VETOED

18 17 The commission shall select its own chairperson and
18 18 establish its own rules of procedure. A majority of the
18 19 voting members of the commission shall constitute a quorum.

18 20 b. Any vacancy on the commission shall be filled by the
18 21 appropriate appointing authority. Members shall receive a per
18 22 diem. Membership of the commission shall be as follows:

18 23 (1) One classroom teacher selected jointly by the Iowa
18 24 state educational association and the professional educators
18 25 of Iowa.

18 26 (2) One principal selected by the school administrators of
18 27 Iowa.

18 28 (3) One private sector representative selected by the Iowa
18 29 business council. This representative should have all of the
18 30 following qualifications:

18 31 (a) Possess a degree in education and have teaching
18 32 experience.

CODE: Establishes the Pay for Performance Commission as part of the Executive Branch, and specifies the Legislative Services Agency will, upon request, provide technical and administrative support to the Commission.

VETOED: The Governor vetoed language related to the formation and membership of the Pay for Performance Commission, as well as the provision that the Legislative Services Agency (LSA) provide technical and administrative support to the Commission. The Governor described the language as too prescriptive and said he will issue an Executive Order to have the Institute for Tomorrow's Workforce serve as the Pay for Performance Commission for purposes of conducting the study required in this Section of this Act.

DETAIL: The Governor issued Executive Order No. 48 on June 1, 2006.

18 33 (b) Be employed in a business employing at least two
18 34 hundred persons that has an employee performance pay program.

18 35 (c) Have served as a school board member.

19 1 (4) One industrial engineer appointed by the American
19 2 society of engineers. This individual should have technical
19 3 knowledge and experience in the design and implementation of
19 4 individual and group pay-for-performance incentive programs.

19 5 (5) One small business private sector employer, who
19 6 employs at least fifty people in a targeted industry, selected
19 7 by the governor, who has general management experience and top
19 8 line and bottom line responsibilities.

19 9 (6) One professional economist with a doctoral degree with
19 10 experience and knowledge in student achievement using test
19 11 scores to measure student progress, selected by the voting
19 12 members of the commission, after they convene.

19 13 (7) One representative from the department of education
19 14 who shall serve as a nonvoting member.

19 15 (8) Two members of the senate and two members of the house
19 16 of representatives who shall serve as nonvoting members for
19 17 two-year terms coinciding with the legislative biennium.

19 18 c. Voting members shall serve three-year terms except for
19 19 the terms of the initial members, which shall be staggered so
19 20 that two members' terms expire each calendar year. A vacancy
19 21 in the membership of the board shall be filled by appointment
19 22 by the initial appointing authority.

19 23 d. The pay-for-performance commission is not subject to
19 24 the provisions of section 69.16 or 69.16A.]

19 25 2. DEVELOPMENT OF PROGRAM. Beginning July 1, 2006, the
19 26 commission shall gather sufficient information to identify a
19 27 pay-for-performance program based upon student achievement
19 28 gains and global content standards where student achievement
19 29 gains cannot be easily measured. The commission shall review
19 30 pay-for-performance programs in both the public and private
19 31 sector. Based on this information, the commission shall
19 32 design a program utilizing both individual and group incentive
19 33 components. At least half of any available funding identified

CODE: Requires the Pay for Performance Commission to review pay-for-performance programs in both the public and private sector and design a program using both individual and group incentives. Specifies that at least half of the funding identified be designated for individual incentives.

19 34 by the commission shall be designated for individual
19 35 incentives.

20 1 a. Commencing with the school year beginning July 1, 2007,
20 2 the commission shall initiate demonstration projects, in
20 3 selected kindergarten through grade twelve schools, to test
20 4 the effectiveness of the pay-for-performance program. The
20 5 purpose of the demonstration projects is to identify the
20 6 strengths and weaknesses of the pay-for-performance program
20 7 design, evaluate cost effectiveness, analyze student
20 8 achievement gains, test assessments, allow thorough review of
20 9 data, and make necessary adjustments before implementing the
20 10 pay-for-performance program statewide.

20 11 b. The commission shall select ten school districts as
20 12 demonstration projects. To the extent practicable,
20 13 participants shall represent geographically distinct rural,
20 14 urban, and suburban areas of the state. Participants shall
20 15 provide reports or other information as required by the
20 16 commission.

20 17 c. Commencing with the school year beginning July 1, 2008,
20 18 the commission shall select twenty additional school districts
20 19 as demonstration projects.

20 20 3. REPORTS AND FINAL STUDY. Based on the information
20 21 generated by the demonstration projects, the commission shall
20 22 prepare an interim report by January 15, 2007, followed by
20 23 interim progress reports annually, followed by a final study
20 24 report analyzing the effectiveness of pay-for-performance in
20 25 raising student achievement levels. The final study report
20 26 shall be completed no later than six months after the
20 27 completion of the demonstration projects. The commission
20 28 shall provide copies of the final study report to the
20 29 department of education and to the chairpersons and ranking
20 30 members of the senate and house standing committees on
20 31 education.

CODE: Requires the Pay for Performance Commission to initiate demonstration projects in 10 selected K-12 school districts, beginning July 1, 2007, to test the effectiveness of the program and to add 20 school districts as demonstration projects beginning July 1, 2008.

CODE: Requires the Pay for Performance Commission to submit an interim report by January 15, 2007; subsequent interim reports annually; and a final report, analyzing the effect of the program on student achievement, six months after the completion of the demonstration projects. Requires the Commission to submit the final report to the Department of Education and the Chairpersons and Ranking Members of the Senate and House Education Committees.

20 32 4. STATEWIDE IMPLEMENTATION — REMEDIATION. The general
20 33 assembly shall consider implementing the pay-for-performance
20 34 program statewide for the 2009–2010 school year,
20 35 notwithstanding the provisions of chapters 20 and 279 to the
21 1 contrary.

21 2 a. The commission, in consultation with the department of
21 3 education, shall develop a system which will provide for
21 4 valid, reliable tracking and measuring of enhanced student
21 5 achievement under the pay-for-performance program. [Where
21 6 possible, student performance shall be based solely on student
21 7 achievement, objectively measured by academic gains made by
21 8 individual students using valid, reliable, and nonsubjective
21 9 assessment tools such as the dynamic indicators of basic early
21 10 literacy skills (DIBELS), the Iowa test of basic skills, or
21 11 the Iowa test of educational development.]

21 12 b. The commission shall develop a pay-for-performance pay
21 13 plan for teacher compensation. The plan shall establish
21 14 salary adjustments which vary directly with the enhancement of
21 15 student achievement. The plan shall include teacher
21 16 performance standards which identify the following five levels
21 17 of teacher performance with standards to measure each level:

- 21 18 (1) Superior performance.
21 19 (2) Exceeds expectations.
21 20 (3) Satisfactory.
21 21 (4) Emerging.
21 22 (5) In need of remediation.

[21 23 No individual salary adjustments under an individual
21 24 incentive component of a pay-for-performance program shall be
21 25 provided to teachers whose students do not demonstrate at
21 26 least a satisfactory level of performance.

21 27 c. The department of education, in conjunction with the
21 28 commission, shall create a teacher remediation program to
21 29 provide counseling and assistance for teachers whose students
21 30 do not demonstrate adequate increases in achievement.

VETOED

CODE: Requires the General Assembly to consider statewide implementation of the Pay for Performance Program in FY 2010. Requires the Pay for Performance Commission, in consultation with the Department of Education, to develop a system of tracking and measuring enhanced student achievement and to develop a pay-for-performance teacher compensation plan that includes salary adjustments directly related to enhanced student achievement. The plan must include performance standards identifying five levels of performance, including superior, exceeds expectations, satisfactory, emerging, and in need of remediation. Only those teachers performing at or above the satisfactory level will receive individual salary adjustments. Requires the Department of Education to create a teacher remediation program for teachers whose students do not demonstrate adequate increases in achievement.

VETOED: The Governor vetoed the requirement that student performance be based on student achievement testing, citing failure to align with the existing Iowa Teacher Performance, Compensation, and Career Development law. The Governor vetoed the requirement that teachers demonstrate satisfactory performance to receive individual incentives, expressing concern that it would prohibit incentives for teachers of students that improve but do not achieve a predetermined and perhaps arbitrary level of performance. The Governor vetoed the requirement that the Department of Education develop a teacher remediation program, stating that meaningful remediation must be done at the local level.

VETOED

21 31 5. STAFFING. The legislative services agency may annually
21 32 use up to fifty thousand dollars of the moneys appropriated
21 33 for the pay-for-performance program to provide technical and
21 34 administrative assistance to the commission and monitoring of
21 35 the program. The commission may annually use up to two
22 1 hundred thousand dollars of the moneys appropriated for
22 2 consultation services in coordination with the legislative
22 3 services agency.]

CODE: Specifies that the Legislative Services Agency (LSA) may use up to \$50,000 annually from the funds allocated to the Pay for Performance Program to provide technical and administrative assistance to the Commission. Specifies that the Commission may use up to \$200,000 of the funds allocated to the Program for consultation services in conjunction with the LSA.

VETOED: The Governor vetoed this language, citing concern that requiring the LSA to provide assistance to an Executive Branch function was inappropriate and infringes on the separation of powers.

22 4 6. IOWA EXCELLENCE FUND. An Iowa excellence fund is
22 5 created within the office of the treasurer of state, to be
22 6 administered by the commission. Notwithstanding section 8.33,
22 7 moneys in the fund that remain unencumbered or unobligated at
22 8 the close of the fiscal year shall not revert but shall remain
22 9 in the fund.
22 10 The commission may provide grants from this fund, according
22 11 to criteria developed by the commission, for implementation of
22 12 the pay-for-performance program.

CODE: Creates the Iowa Excellence Fund in the Office of the Treasurer of State to be administered by the Pay for Performance Commission. Specifies that moneys in the fund do not revert at the end of the fiscal year. Authorizes the Commission to provide grants from the Fund for implementation of the Pay for Performance Program.

22 13 Sec. 28. NEW SECTION. 284A.1 DEFINITIONS.
22 14 As used in this chapter, unless the context otherwise
22 15 requires:
22 16 1. "Administrator" means an individual holding a
22 17 professional administrator license issued under chapter 272,
22 18 who is employed in a school district administrative position
22 19 by a school district or area education agency pursuant to a
22 20 contract issued by a board of directors under section 279.23.
22 21 An administrator may be employed in both an administrative and
22 22 a nonadministrative position by a board of directors and shall
22 23 be considered a part-time administrator for the portion of
22 24 time that the individual is employed in an administrative
22 25 position.
22 26 2. "Beginning administrator" means an individual serving
22 27 under an initial administrator license, issued by the board of
22 28 educational examiners under chapter 272, who is assuming a
22 29 position as a school district administrator for the first

CODE: Establishes definitions for the Beginning Administrator Mentoring and Induction Program created in Section 29 of this Act.

22 30 time.

22 31 3. "Department" means the department of education.

22 32 4. "Mentor" means an individual employed by a school

22 33 district or area education agency as a school district

22 34 administrator or a retired administrator who holds a valid

22 35 license issued under chapter 272. The individual must have a

23 1 record of four years of successful administrative experience

23 2 and must demonstrate professional commitment to both the

23 3 improvement of teaching and learning and the development of

23 4 beginning administrators.

23 5 5. "School board" means the board of directors of a school

23 6 district or a collaboration of boards of directors of school

23 7 districts.

23 8 6. "State board" means the state board of education.

23 9 Sec. 29. NEW SECTION. 284A.2 BEGINNING ADMINISTRATOR
23 10 MENTORING AND INDUCTION PROGRAM.

23 11 1. A beginning administrator mentoring and induction
23 12 program is created to promote excellence in school leadership,
23 13 improve classroom instruction, enhance student achievement,
23 14 build a supportive environment within school districts,
23 15 increase the retention of promising school leaders, and
23 16 promote the personal and professional well-being of
23 17 administrators.

23 18 2. The department, in collaboration with other educational
23 19 partners, shall develop a model beginning administrator
23 20 mentoring and induction program for all beginning
23 21 administrators.

23 22 3. Each school board shall establish an administrator
23 23 mentoring program for all beginning administrators. The
23 24 school board may adopt the model program developed by the
23 25 department pursuant to subsection 2. Each school board's
23 26 beginning administrator mentoring and induction program shall,
23 27 at a minimum, provide for one year of programming. Each
23 28 school board shall develop an initial beginning administrator
23 29 mentoring and induction plan. The plan shall describe the
23 30 mentor selection process, describe supports for beginning

CODE: Creates the Beginning Administrator Mentoring and Induction Program, and requires the Department of Education to develop a model program. Requires school boards to establish a Program, that may be based upon the Department's model program, to provide one year of programming for new administrators. Provides that beginning administrators may be comprehensively evaluated at the end of the second year of employment, at the discretion of the school board.

23 31 administrators, describe program organizational and
23 32 collaborative structures, provide a budget, provide for
23 33 sustainability of the program, and provide for program
23 34 evaluation. The school board employing an administrator shall
23 35 determine the conditions and requirements of an administrator
24 1 participating in a program established pursuant to this
24 2 section. A school board shall include its plan in the school
24 3 district's comprehensive school improvement plan submitted
24 4 pursuant to section 256.7, subsection 21.
24 5 4. By the end of a beginning administrator's second year
24 6 of employment, the beginning administrator may be
24 7 comprehensively evaluated at the discretion of the school
24 8 board.

24 9 Sec. 30. NEW SECTION. 284A.3 PROGRAM APPROPRIATION.

24 10 1. For the fiscal year beginning July 1, 2006, and each
24 11 succeeding fiscal year, there is appropriated from the general
24 12 fund of the state to the department of education the sum of
24 13 two hundred fifty thousand dollars for purposes of
24 14 administering the beginning administrator mentoring and
24 15 induction program established pursuant to this chapter.
24 16 2. A school district shall receive one thousand five
24 17 hundred dollars per beginning administrator participating in
24 18 the program. If the funds appropriated for the program are
24 19 insufficient to pay mentors and school districts as provided
24 20 in this subsection, the department shall prorate the amount
24 21 distributed to school districts based upon the amount
24 22 appropriated. Moneys received by a school district pursuant
24 23 to this subsection shall be expended to provide each mentor
24 24 with an award of five hundred dollars per semester, at a
24 25 minimum, for participation in the school district's beginning
24 26 administrator mentoring and induction program; to implement
24 27 the plan; and to pay any applicable costs of the employer's
24 28 share of contributions to federal social security and the Iowa
24 29 public employees' retirement system or a pension and annuity
24 30 retirement system established under chapter 294, for such
24 31 amounts paid by the district.

CODE: General Fund appropriation to the Department of Education in
FY 2007 and subsequent years for the Beginning Administrator
Mentoring and Induction Program.

DETAIL: This is a new appropriation for FY 2007. This Act
appropriates \$250,000 for each fiscal year and specifies that funds do
not revert at the end of a fiscal year. Specifies that school districts will
receive \$1,500 per beginning administrator, and if the funds are not
sufficient, the Department is authorized to prorate the distribution to
school districts. Specifies that each mentor will receive at least \$500
per semester, and districts may use the remainder of the funds to
implement the Program and to pay the employer's share of
contributions to federal Social Security and qualified retirement
systems.

24 32 3. Notwithstanding section 8.33, any moneys remaining
24 33 unobligated or unexpended from the moneys appropriated under
24 34 subsection 1 shall not revert, but shall remain available in
24 35 the succeeding fiscal year for expenditure for the purposes
25 1 designated. The provisions of section 8.39 shall not apply to
25 2 the funds appropriated pursuant to this section.

25 3 Sec. 31. INSTITUTE FOR TOMORROW'S WORKFORCE — IOWA
25 4 EDUCATION EFFICIENCY AND IMPROVEMENT PLAN. The institute for
25 5 tomorrow's workforce shall develop an Iowa education
25 6 efficiency and improvement plan, the goal of which is to
25 7 establish a new educational delivery system. In developing
25 8 the plan, the institute shall address issues concerning the
25 9 alignment of school districts, area education agencies, public
25 10 postsecondary institutions, and the department of education,
25 11 focusing on specific quantitative and qualitative indicators,
25 12 management, governance, services, boundaries, infrastructure
25 13 and efficiencies, and administrative efficiencies. The
25 14 institute shall submit the plan and any recommendations for
25 15 changes to state law and administrative rules to the general
25 16 assembly, the governor, and the department of education by
25 17 January 15, 2007.

Directs the Institute for Tomorrow's Workforce to develop a plan to establish a new educational delivery system. Requires the Institute to submit the plan and recommendations to the General Assembly, the Governor, and the Department of Education by January 15, 2007.

DETAIL: Section 25 of this Act provides an allocation of \$150,000 from the FY 2007 Student Achievement and Teacher Quality Program appropriation to the Institute.

25 18 Sec. 32. STATE MANDATE FUNDING SPECIFIED. In accordance
25 19 with section 25B.2, subsection 3, the state cost of requiring
25 20 compliance with any state mandate included in this Act shall
25 21 be paid by a school district from state school foundation aid
25 22 received by the school district under section 257.16. This
25 23 specification of the payment of the state cost shall be deemed
25 24 to meet all the state funding-related requirements of section
25 25 25B.2, subsection 3, and no additional state funding shall be
25 26 necessary for the full implementation of this Act by and
25 27 enforcement of this Act against all affected school districts.

Requires school districts to pay the cost of compliance with any State mandate in this Act from school foundation aid.

25 28 DIVISION II
 25 29 EDUCATION POLICY
 25 30 DEPARTMENT OF EDUCATION

25 31 Sec. 33. There is appropriated from the general fund of
 25 32 the state to the department of education for the fiscal year
 25 33 beginning July 1, 2006, and ending June 30, 2007, the
 25 34 following amount, or so much thereof as is necessary, to be
 25 35 used for the purpose designated:

26 1 To assist school districts with the implementation of
 26 2 statewide graduation requirements as provided in division III
 26 3 of this Act:

26 4 \$ 130,000

26 5 DIVISION III
 26 6 MISCELLANEOUS EDUCATION PROVISIONS

26 7 Sec. 34. STATE EDUCATIONAL ASSISTANCE — CHILDREN OF
 26 8 DECEASED VETERANS. There is appropriated from the general
 26 9 fund of the state to the department of veterans affairs for
 26 10 the fiscal year beginning July 1, 2006, and ending June 30,
 26 11 2007, the following amount, or so much thereof as is
 26 12 necessary, for the purpose designated:

26 13 For educational assistance pursuant to section 35.9:

26 14 \$ 27,000

26 15 Notwithstanding section 8.33, moneys appropriated under
 26 16 this section that remain unexpended at the close of the fiscal
 26 17 year shall not revert to any fund but shall remain available
 26 18 for the purpose designated until the close of the succeeding
 26 19 fiscal year.

26 20 Sec. 35. Section 35.8, Code Supplement 2005, is amended to
 26 21 read as follows:

26 22 35.8 WAR ORPHANS EDUCATIONAL AID ASSISTANCE FUND.

26 23 A war orphans educational aid assistance fund is created as
 26 24 a separate fund in the state treasury under the control of the
 26 25 department of veterans affairs. Any money appropriated for

General Fund appropriation to the Department of Education to implement the Statewide graduation requirements as described in Section 50 of this Bill and in SF 2272 (Education Policy Act). Senate File 2272 was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

General Fund appropriation to the Department of Veteran Affairs for Educational Assistance for Children of Deceased Veterans.

DETAIL: Beneficiaries of the educational assistance are required to live in Iowa for two years preceding the application for assistance. The educational assistance funds are to be expended for the following:

- \$600 per year for a child of a person that died during active military service prior to September 11, 2001.
- Up to \$5,500 per year for a child of a person that died during active military service on or after September 11, 2001, to attend a community college or Regents' institution.

CODE: Amends the name of the War Orphans Educational Aid Fund and expands the purpose of the Fund.

26 26 the purpose of ~~aiding~~ assisting in the education of orphaned
26 27 children of veterans, as defined in section 35.1, or the
26 28 education of a child as provided in section 35.9, subsection
26 29 2, shall be deposited in the war orphans educational ~~aid~~
26 30 assistance fund.

26 31 Sec. 36. Section 35.9, Code Supplement 2005, is amended to
26 32 read as follows:

26 33 35.9 EXPENDITURE BY COMMISSION.

26 34 1. a. The department of ~~veterans affairs~~ may expend not
26 35 more than six hundred dollars per year for any one child who
27 1 has lived in the state of Iowa for two years preceding
27 2 application for ~~aid~~ state educational assistance, and who is
27 3 the child of a person who died prior to September 11, 2001,
27 4 during active federal military service while serving in the
27 5 armed forces or during active federal military service in the
27 6 Iowa national guard or other military component of the United
27 7 States, to defray the expenses of tuition, matriculation,
27 8 laboratory and similar fees, books and supplies, board,
27 9 lodging, and any other reasonably necessary expense for the
27 10 child or children incident to attendance in this state at an
27 11 educational or training institution of college grade, or in a
27 12 business or vocational training school with standards approved
27 13 by the department of veterans affairs.

27 14 b. A child eligible to receive funds under this section
27 15 shall not receive more than three thousand dollars under this
27 16 ~~section~~ subsection during the child's lifetime.

27 17 2. Upon application by a child who has lived in the state
27 18 of Iowa for two years preceding application for state
27 19 educational assistance, and who is the child of a person who
27 20 died on or after September 11, 2001, during active federal
27 21 military service while serving in the armed forces or during
27 22 active federal military service in the Iowa national guard or
27 23 other military component of the United States, the department
27 24 shall provide state educational assistance in the amount of
27 25 five thousand five hundred dollars per year or the amount of
27 26 the child's established financial need, whichever is less, to

CODE: Provides up to \$5,500 for annual post-secondary educational financial assistance for the children of persons that died on or after September 11, 2001, during active military service. The children must be living in Iowa and attend an Iowa community college or Regents' institution. Limits the lifetime benefit per child to \$27,500.

27 27 defray the expenses of tuition, matriculation, laboratory and
27 28 similar fees, books and supplies, board, lodging, and any
27 29 other reasonably necessary expense for the child or children
27 30 incident to attendance in this state at a community college
27 31 established under chapter 260C or at an institution of higher
27 32 education governed by the state board of regents. A child
27 33 eligible to receive state educational assistance under this
27 34 subsection shall not receive more than twenty-seven thousand
27 35 five hundred dollars under this subsection during the child's
28 1 lifetime. The college student aid commission may, if
28 2 requested, assist the department in administering this
28 3 subsection.

28 4 Sec. 37. Section 35.10, Code Supplement 2005, is amended
28 5 to read as follows:

28 6 35.10 ELIGIBILITY AND PAYMENT OF AID ASSISTANCE.

28 7 Eligibility for aid assistance shall be determined upon
28 8 application to the department of veterans affairs, whose
28 9 decision is final. The eligibility of eligible applicants
28 10 shall be certified by the department of veterans affairs to
28 11 the director of the department of administrative services, and
28 12 all amounts that are or become due to an individual or a
28 13 training institution under this chapter shall be paid to the
28 14 individual or institution by the director of the department of
28 15 administrative services upon receipt by the director of
28 16 certification by the president or governing board of the
28 17 educational or training institution as to accuracy of charges
28 18 made, and as to the attendance of the individual at the
28 19 educational or training institution. The department of
28 20 veterans affairs may pay over the annual sum ~~of four hundred~~
28 21 ~~dollars set forth in section 35.9~~ to the educational or
28 22 training institution in a lump sum, or in installments as the
28 23 circumstances warrant, upon receiving from the institution
28 24 such written undertaking as the department may require to
28 25 assure the use of funds for the child for the authorized
28 26 purposes and for no other purpose. A person is not eligible
28 27 for the benefits of this chapter until the person has

CODE: Technical change to correspond with changes to the
educational financial assistance for certain children of persons that
died in active military service.

28 28 graduated from a high school or educational institution
28 29 offering a course of training equivalent to high school
28 30 training.

28 31 Sec. 38. Section 257.4, subsection 1, Code 2005, is
28 32 amended to read as follows:

CODE: Creates a mechanism to offset School Foundation Additional Levy property taxes with State Foundation Aid for school districts with the highest Additional Levy rates.

28 33 1. COMPUTATION OF TAX.

CODE: Technical change.

28 34 a. A school district shall cause an additional property
28 35 tax to be levied each year. The rate of the additional
29 1 property tax levy in a school district shall be determined by
29 2 the department of management and shall be calculated to raise
29 3 the difference between the combined district cost for the
29 4 budget year and the sum of the products of the regular program
29 5 foundation base per pupil times the weighted enrollment in the
29 6 district and the special education support services foundation
29 7 base per pupil times the special education support services
29 8 weighted enrollment in the district.

29 9 b. For the budget year beginning July 1, 2006, and
29 10 succeeding budget years, the department of management shall
29 11 determine an adjusted additional property tax levy and a
29 12 statewide maximum adjusted additional property tax levy rate.
29 13 For purposes of this paragraph, the adjusted additional
29 14 property tax levy shall be that portion of the additional
29 15 property tax levy corresponding to the state cost per pupil
29 16 multiplied by a school district's weighted enrollment, and
29 17 then multiplied by one hundred percent less the regular
29 18 program foundation base per pupil percentage pursuant to
29 19 section 257.1. The district shall receive adjusted additional
29 20 property tax levy aid in an amount equal to the difference
29 21 between the adjusted additional property tax levy rate and the
29 22 statewide maximum adjusted additional property tax levy rate,
29 23 as applied per thousand dollars of assessed valuation on all
29 24 taxable property in the district. The statewide maximum
29 25 adjusted additional property tax levy rate shall be annually

CODE: Requires the Department of Management to determine an Adjusted Additional Property Tax Levy and a Statewide Maximum Adjusted Additional Property Tax Rate.

The Adjusted Additional Property Tax Levy is the portion of the Additional Levy that includes the regular program, school special education, and supplemental weightings costs funded at the State Cost Per Pupil level.

The Statewide Maximum Adjusted Additional Property Tax Rate is a levy rate set so that the school districts with an Adjusted Additional Property Tax Levy Rate above this maximum rate will have these property taxes offset by a standing State General Fund appropriation.

29 26 determined by the department taking into account amounts

29 27 allocated pursuant to section 257.15, subsection 4.

29 28 Sec. 39. Section 257.15, Code 2005, is amended by adding
29 29 the following new subsection:

29 30 NEW SUBSECTION. 4. The department of management shall
29 31 allocate from amounts appropriated pursuant to section 257.16,
29 32 subsection 1, for the purpose of calculating the statewide
29 33 maximum adjusted additional property tax levy rate and
29 34 providing adjusted additional property tax levy aid as
29 35 provided in section 257.4, subsection 1, paragraph "b", an
30 1 amount not to exceed the following:

30 2 a. For the budget year beginning July 1, 2006, six million
30 3 dollars.

30 4 b. For the budget year beginning July 1, 2007, twelve
30 5 million dollars.

30 6 c. For the budget year beginning July 1, 2008, eighteen
30 7 million dollars.

30 8 d. For the budget year beginning July 1, 2009, and
30 9 succeeding budget years, twenty-four million dollars.

30 10 Sec. 40. Section 257.16, subsection 1, Code 2005, is
30 11 amended to read as follows:

30 12 1. There is appropriated each year from the general fund
30 13 of the state an amount necessary to pay the foundation aid,
30 14 ~~and~~ supplementary aid under section 257.4, subsection 2, and
30 15 adjusted additional property tax levy aid under section
30 16 257.15, subsection 4.

30 17 Sec. 41. Section 257.31, subsection 5, paragraph j, Code
30 18 2005, is amended to read as follows:

30 19 j. Unusual need to continue providing a program or other
30 20 special assistance to non-English speaking pupils after the
30 21 expiration of the ~~three-year~~ four-year period specified in
30 22 section 280.4.

CODE: Specifies the allocation from the State Foundation Aid General Fund standing unlimited appropriation for the Adjusted Additional Property Tax Levy Aid. The appropriations are:

- FY 2007 - \$6,000,000 to reduce Additional Levy property taxes for an estimated 29 school districts.
- FY 2008 - \$12,000,000 to reduce Additional Levy property taxes for an estimated 49 school districts.
- FY 2009 - \$18,000,000 to reduce Additional Levy property taxes for an estimated 66 school districts.
- FY 2010 - \$24,000,000 to reduce Additional Levy property taxes for an estimated 77 school districts. The standing appropriation continues at this level in future years.

CODE: Technical change to add the Adjusted Additional Property Tax Levy Aid to the School Foundation Formula.

CODE: Extends the English Language Learner Program from a maximum of three years to four years.

[30 23 Sec. 42. Section 261.1, subsection 5, Code 2005, is
30 24 amended to read as follows:
30 25 5. ~~Eight~~ Nine additional members to be appointed by the
30 26 governor. One of the members shall be selected to represent
30 27 private colleges, private universities and private junior
30 28 colleges located in the state of Iowa. When appointing this
30 29 member, the governor shall give careful consideration to any
30 30 person or persons nominated or recommended by any organization
30 31 or association of some or all private colleges, private
30 32 universities and private junior colleges located in the state
30 33 of Iowa. One of the members shall be selected to represent
30 34 institutions located in the state of Iowa whose income is not
30 35 exempt from taxation under section 501(c) of the Internal
31 1 Revenue Code. One of the members shall be selected to
31 2 represent community colleges located in the state of Iowa.
31 3 When appointing this member, the governor shall give careful
31 4 consideration to any person or persons nominated or
31 5 recommended by any organization or association of Iowa
31 6 community colleges. One member shall be enrolled as a student
31 7 at a board of regents institution, community college, or
31 8 accredited private institution. One member shall be a
31 9 representative of a lending institution located in this state.
31 10 One member shall be a representative of the Iowa student loan
31 11 liquidity corporation. The other three members, none of whom
31 12 shall be official board members or trustees of an institution
31 13 of higher learning or of an association of institutions of
31 14 higher learning, shall be selected to represent the general
31 15 public.]

VETOED

CODE: Increases the number of members of the College Student Aid Commission from eight to nine. The additional member is to be a representative of for-profit accredited private institutions.

VETOED: The Governor vetoed this Section, noting that the language was inadvertently left in this Act, despite an agreement between his office and legislative leadership to remove it.

31 16 Sec. 43. Section 261.25, subsection 1A, as enacted by 2006
31 17 Iowa Acts, House File 2527, if enacted, is amended to read as
31 18 follows:
31 19 1A. There is appropriated from the general fund of the
31 20 state to the commission for each fiscal year the sum of five
31 21 million one hundred sixty-seven thousand three hundred
31 22 fifty-eight dollars for ~~proprietary~~ tuition grants for
31 23 students attending for-profit accredited private institutions

CODE: Clarifies the definition of for-profit accredited private institutions as it relates to the Tuition Grant Program. This language also requires that students qualifying for tuition grants at Ashford University during FY 2005 continue to be eligible to receive grants during FY 2007. The grants for these students in FY 2007 are not to be less than the amount received in FY 2006.

31 24 located in Iowa. A for-profit institution which, effective
31 25 March 9, 2005, purchased an accredited private institution
31 26 that was exempt from taxation under section 501(c) of the
31 27 Internal Revenue Code, shall be an eligible institution under
31 28 the tuition grant program. In the case of a qualified student
31 29 who was enrolled in such accredited private institution that
31 30 was purchased by the for-profit institution effective March 9,
31 31 2005, and who continues to be enrolled in the eligible
31 32 institution in succeeding years, the amount the student
31 33 qualifies for under this subsection shall be not less than the
31 34 amount the student qualified for in the fiscal year beginning
31 35 July 1, 2004. For purposes of the tuition grant program,
32 1 "for-profit accredited private institution" means an
32 2 accredited private institution which is not exempt from
32 3 taxation under section 501(c)(3) but which otherwise meets the
32 4 requirements of section 261.9, subsection 1, paragraph "b",
32 5 and whose students were eligible to receive tuition grants in
32 6 the fiscal year beginning July 1, 2003.

32 7 Sec. 44. Section 280.4, subsection 3, Code 2005, is
32 8 amended to read as follows:
32 9 3. In order to provide funds for the excess costs of
32 10 instruction of limited English proficient students above the
32 11 costs of instruction of pupils in a regular curriculum,
32 12 students identified as limited English proficient shall be
32 13 assigned an additional weighting of twenty-two hundredths, and
32 14 that weighting shall be included in the weighted enrollment of
32 15 the school district of residence for a period not exceeding
32 16 ~~three~~ four years. However, the school budget review committee
32 17 may grant supplemental aid or modified allowable growth to a
32 18 school district to continue funding a program for students
32 19 after the expiration of the ~~three-year~~ four-year period.

32 20 Sec. 45. Section 423B.7, subsection 6, Code 2005, is
32 21 amended to read as follows:
32 22 6. Local sales and services tax moneys received by a city
32 23 or county may be expended for any lawful purpose of the city

DETAIL: The status of Ashford University (formerly Franciscan University) in Clinton changed from nonprofit to for-profit as a result of the purchase of the University by Bridgepoint Education, Inc., on March 9, 2005.

CODE: Extends the English Language Learner Program supplemental weighting from a maximum of three years to four years.

FISCAL IMPACT: The cost to the State General Fund of an additional year of funding is projected to be \$3,300,000 in FY 2007.

CODE: Prohibits counties from spending Local Option Sales Tax (LOST) funds for the benefits of a school district unless the county has imposed the School Infrastructure Local Option (SILO) sales and services tax. The prohibition is repealed December 31, 2022.

32 24 or county.

32 25 a. Notwithstanding the provisions of this subsection,
32 26 sales and services tax moneys received from a tax imposed by a
32 27 county pursuant to this chapter shall not be expended by or
32 28 for the benefit of a school district located in whole or in
32 29 part in the county unless the county is imposing a local
32 30 option sales and services tax for school infrastructure
32 31 purposes pursuant to chapter 423E.
32 32 b. Paragraph "a" of this subsection is repealed December
32 33 31, 2022.

DETAIL: This prohibition would affect Linn and Johnson counties since all other counties have the SILO sales tax.

32 34 Sec. 46. Section 423E.4, Code Supplement 2005, is amended
32 35 by adding the following new subsection:

33 1 NEW SUBSECTION. 7. Notwithstanding subsection 2 of this
33 2 section or any other provision to the contrary, a school
33 3 district that is located in whole or in part in a county that
33 4 has not previously imposed the local sales and services tax
33 5 for school infrastructure, and which votes on and approves the
33 6 tax at a rate of one percent on or before July 1, 2008, shall
33 7 receive an amount equal to its pro rata share of the local
33 8 sales and services tax receipts as provided in section 423E.3,
33 9 subsection 5, paragraph "d", for a period corresponding to
33 10 one-half the duration of the tax authorized by the voters.
33 11 For the second half of the duration of the tax authorized by
33 12 the voters, local sales and services tax receipts shall be
33 13 distributed as otherwise applicable pursuant to subsection 2
33 14 of this section.

CODE: Permits school districts in counties that have not enacted the SILO sales tax but do so before July 1, 2008, to receive their pro rata shares of all SILO sales tax collected in the counties for the first half of the duration approved by the voters.

DETAIL: During the last half of the approved period, the amounts in excess of \$575 per pupil will be included in the pooled distribution from the Secure and Advanced Vision for Education (SAVE) Fund.

FISCAL IMPACT: This change affects Linn and Johnson counties. Implementation of a SILO sales tax is projected to raise approximately \$34,000,000 in Linn County and \$19,300,000 in Johnson County in FY 2007.

33 15 Sec. 47. LIMITED ENGLISH PROFICIENT WEIGHTING ADJUSTMENT.
33 16 For the fiscal year beginning July 1, 2006, and ending June
33 17 30, 2007, there shall be allocated to the department of
33 18 education from the amount appropriated pursuant to section
33 19 257.16, subsection 1, based upon the increase from three to
33 20 four years in the availability of supplementary weighting for
33 21 instruction of limited English proficient students pursuant to
33 22 section 280.4, an amount not to exceed three million, three
33 23 hundred thousand dollars. The funds shall be used to adjust

Allocates \$3,300,000 to the Department of Education for the increase from three to four years in supplemental weighting for the English Language Learner Program.

DETAIL: Since the counts conducted in September 2005 were based on three years of weighting, the Department is to prorate the additional funding instead of recounting the program participants.

33 24 the weighted enrollment of a school district with students
33 25 identified as limited English proficient on a prorated basis.

33 26 Sec. 48. EQUITY IN PROPERTY TAXATION INTERIM STUDY
33 27 COMMITTEE.

33 28 1. The legislative council is requested to establish an
33 29 equity in property taxation interim study committee to review
33 30 the provisions of chapter 257 and develop one or more
33 31 proposals that will equalize property tax rates applicable
33 32 pursuant to the basic school foundation aid formula. The
33 33 review shall include but not be limited to finance formulas
33 34 that specifically address equalizing property tax rates, and
33 35 shall be authorized for and conducted over a two-year period
34 1 during the 2006 and 2007 legislative interims.

34 2 2. The membership of the committee shall include the
34 3 following:

34 4 a. Two members of the senate standing committee on
34 5 education.

34 6 b. Two members of the house standing committee on
34 7 education.

34 8 c. Two members of the senate standing committee on ways
34 9 and means.

34 10 d. Two members of the house standing committee on ways and
34 11 means.

34 12 e. Persons representing education associations and
34 13 stakeholders, urban and rural property tax interests, and
34 14 other associations, groups, or interested parties as may be
34 15 identified by the council, or added by the chairperson or
34 16 co-chairpersons of the study committee designated by the
34 17 council.

34 18 3. Staffing assistance shall be provided by the department
34 19 of education, with the assistance of the department of
34 20 management and the department of revenue. The committee shall
34 21 report its findings and recommendations, including proposed
34 22 legislation, to the general assembly no later than January 1,
34 23 2008.

Requests the Legislative Council to establish a two-year Equity in Property Taxation Interim Study Committee to review School Foundation Property Taxes and provide recommendations for equalizing School Foundation Property Tax rates. The membership from legislative committees is specified, and the Council or interim committee chairpersons may add persons representing educational associations, property tax organizations, and other associations, groups, or interested parties. The Department of Education, with assistance from the Department of Management and the Department of Revenue, is to provide staffing for the interim committee. The Committee is to report to the General Assembly by January 1, 2008.

34 24 Sec. 49. BOARD OF EDUCATIONAL EXAMINERS — TEACHER
34 25 LIBRARIAN REVIEW. The board of educational examiners shall
34 26 review the impact the enactment of section 256.11, subsection
34 27 9, if enacted, on school districts, media specialists, and
34 28 librarians and shall submit its findings and recommendations
34 29 in a report to the chairpersons and ranking members of the
34 30 senate and house of representatives standing committees on
34 31 education by January 1, 2007.

Requires the Board of Educational Examiners to review the impact of Section 2 of this Act, regarding a requirement that school districts employ teacher librarians, on districts, media specialists, and librarians, and to submit a report to the Chairpersons and Ranking Members of the Senate and House Education Committees by January 1, 2007.

34 32 Sec. 50. STATEWIDE GRADUATION REQUIREMENTS.
34 33 The department of education shall use funds appropriated
34 34 for graduation requirements under division II of this Act to
34 35 assist school districts with the implementation of graduation
35 1 requirements established pursuant to section 256.7, subsection
35 2 26, as amended by 2006 Iowa Acts, Senate File 2272, if
35 3 enacted. The department shall survey school districts as to
35 4 their readiness for implementation of the requirements. The
35 5 department shall review Iowa law and administrative rules and
35 6 policies to determine if changes are necessary or beneficial
35 7 to implement the graduation requirements. The department
35 8 shall submit its findings and recommendations in a report to
35 9 the chairpersons and ranking members of the senate and house
35 10 of representatives standing education committees and to the
35 11 chairpersons and ranking members of the joint appropriations
35 12 subcommittee on education by January 1, 2007.

Requires the Department of Education to use funds appropriated in Section 33 of this Act to assist school districts in implementing graduation requirements established in SF 2272 (Education Policy Act). Senate File 2272 was approved by the General Assembly on May 3, 2006 and signed by the Governor on June 1, 2006. Specifies that the Department will survey school districts regarding readiness for implementation and will review Iowa law and administrative rules for needed changes. Requires that the Department submit a report to the Chairpersons and Ranking Members of the Senate and House Education Committees and the Education Appropriations Subcommittee by January 1, 2007.

35 13 Sec. 51. PARTICIPATION IN AN INSTRUCTIONAL SUPPORT PROGRAM
35 14 BY SCHOOL DISTRICTS — SUSPENSION OF REQUIREMENTS.
35 15 Notwithstanding any contrary provision in chapter 257,
35 16 including sections 257.18 through 257.21, a school district
35 17 that has participated in a board-approved instructional
35 18 support program during the fiscal year beginning July 1, 2005,
35 19 and ending June 30, 2006, may continue to participate in the
35 20 board-approved instructional support program for the fiscal
35 21 year beginning July 1, 2006, and ending June 30, 2007, to the
35 22 extent established by the board's resolution, as if it had
35 23 complied with those sections, if all of the following apply:

CODE: Legalizing language to permit school districts that for various reasons did not meet the renewal deadline to continue to participate in the Instructional Support Program and receive allocations from State Aid for Instructional Support and the associated property taxes and income surtaxes. The affected school boards must adopt a resolution by May 15, 2006, to continue to participate in the Program. The school district's budget may be adjusted if it does not account for the Instructional Support funding. A provision is included to allow for a petition to call for an election to approve or disapprove to the school board's resolution to continue participation in the Program.

35 24 1. The board of directors of the school district has
35 25 adopted or adopts a resolution not later than May 15, 2006, to
35 26 participate in the board-approved instructional support
35 27 program as otherwise provided in section 257.18. If the board
35 28 of directors has adopted a budget which did not account for
35 29 the board-approved instructional support program, the board of
35 30 directors may adjust its budget to account for the
35 31 board-approved instructional support program as approved by
35 32 the department of management.

35 33 2. The secretary of the board of directors does not
35 34 receive a petition as authorized in section 257.18, subsection
35 35 2, within twenty-eight days following the adoption of the
36 1 resolution by the board of directors of the school district to
36 2 participate in the board-approved instructional support
36 3 program as provided in subsection 1, which asks that an
36 4 election be called to approve or disapprove the action of the
36 5 board of directors in adopting the resolution.

36 6 Sec. 52. EFFECTIVE DATE. Section 51 of this division of
36 7 this Act, being deemed of immediate importance, takes effect
36 8 upon enactment.

36 9 Sec. 53. EFFECTIVE DATE. The sections of this Act
36 10 amending section 257.4, subsection 1, relating to the
36 11 calculation of an adjusted additional property tax levy and a
36 12 statewide maximum adjusted additional property tax levy rate,
36 13 enacting section 257.15, subsection 4, relating to allocating
36 14 funds for calculation of the statewide maximum adjusted
36 15 additional property tax levy rate and providing adjusted
36 16 additional property tax levy aid, amending section 257.16,
36 17 subsection 1, relating to conforming changes, amending section
36 18 423B.7, relating to prohibiting expenditure of sales and
36 19 services tax moneys under specified circumstances, allocating
36 20 funds for a limited English proficient weighting adjustment
36 21 for the fiscal year beginning July 1, 2006, and ending June
36 22 30, 2007, and enacting section 423E.4, subsection 7, relating
36 23 to the distribution of local option sales and services tax

FISCAL IMPACT: Seven school districts are affected by this legalizing act - Iowa Falls, Midland, Russell, Seymour, Walnut, Waterloo, and Winterset. This change does not affect the General Fund appropriation for the Instructional Support Program since that appropriation is capped. Without this language, the General Fund allocation that would have gone to these school districts would be distributed to the schools that are eligible to participate in the Program. These six school districts will continue to collect the associated property taxes and income surtaxes in FY 2007.

Section 51 that deals with the legalizing language for continued participation in the Instructional Support Program is effective on enactment.

The Sections of this Act that deal with the reduction in the School Foundation's Additional Levy rates in school districts with the highest rates, the allocation of funds for extending the English Language Learner Program from three to four years, and the use of Local Option Sales Tax (LOST) for schools and the use of the School Infrastructure Local Option (SILO) sales tax by counties currently without the SILO sales tax are effective on enactment.

36 24 revenue under specified circumstances, take effect upon
36 25 enactment.

36 26 Sec. 54. EFFECTIVE AND APPLICABILITY DATES. The sections
36 27 of this Act amending sections 257.31 and 280.4, being deemed
36 28 of immediate importance, take effect upon enactment and are
36 29 applicable for the school budget year beginning July 1, 2006,
36 30 and succeeding budget years.

The Sections dealing with funding for the English Language Learners Program through the supplemental weighting and the School Budget Review Committee are effective on enactment and apply to FY 2007.

36 31 DIVISION IV
36 32 STATE AND LOCAL GOVERNMENT OPERATIONS

36 33 Sec. 55. Section 8A.108, Code 2005, is amended to read as
36 34 follows:

CODE: Makes the following change regarding the acceptance of funds by the Department of Administrative Services:

36 35 8A.108 ACCEPTANCE OF FUNDS.

37 1 1. The department may receive and accept donations,
37 2 grants, gifts, and contributions in the form of moneys,
37 3 services, materials, or otherwise, from the United States or
37 4 any of its agencies, from this state or any of its agencies,
37 5 or from any other person, and may use or expend such moneys,
37 6 services, materials, or other contributions, or issue grants,
37 7 in carrying out the operations of the department. All federal
37 8 grants to and the federal receipts of the department are
37 9 hereby appropriated for the purpose set forth in such federal
37 10 grants or receipts. The department shall report annually to
37 11 the general assembly on or before September 1 the donations,
37 12 grants, gifts, and contributions with a monetary value of one
37 13 thousand dollars or more that were received during the most
37 14 recently concluded fiscal year.

- Requires the Department to file a report annually with information on any donations, grants, gifts, or contributions with monetary value of more than \$1,000.
- Requires the Department to notify the Executive Council, the Department of Management, and the Legislative Council 20 days prior to soliciting donations, grants, gifts, contributions with monetary value, services, or material for Capitol Complex improvements.
- Prohibits the Department from accepting any donations, grants, gifts, or contributions that include any conditions other than the use of the specific project for which it was intended.
- Prohibits the Department from establishing any permanent acknowledgement of a contribution unless authorized by a constitutional majority of each chamber of the General Assembly and approved by the Governor or otherwise specifically authorized by law.

37 15 2. a. The department may solicit donations, grants,
37 16 gifts, and contributions in the form of moneys, services,
37 17 materials, real property, or otherwise from any person for
37 18 specific projects and improvements on or near the capitol
37 19 complex. However, no less than twenty days prior to
37 20 commencing any such solicitation, the department shall notify
37 21 the executive council, the department of management, and the
37 22 legislative council of the project for which the solicitation

37 23 is proposed. The department is only required to provide one
37 24 notification for each project for which a solicitation is
37 25 proposed.

37 26 b. The department shall not accept any donation, grant,
37 27 gift, or contribution in any form that includes any condition
37 28 other than a condition to use the donation, grant, gift, or
37 29 contribution for the project for which it was solicited. The
37 30 department shall not confer any benefit upon or establish any
37 31 permanent acknowledgement of the donor of the donation, grant,
37 32 gift, or contribution unless specifically authorized by a
37 33 constitutional majority of each house of the general assembly
37 34 and approved by the governor or unless otherwise specifically
37 35 authorized by law.

38 1 Sec. 56. Section 8A.321, Code Supplement 2005, is amended
38 2 by adding the following new subsection:

38 3 NEW SUBSECTION. 8A. With the approval of the executive
38 4 council pursuant to section 7D.29 or pursuant to other
38 5 authority granted by law, acquire real property to be held by
38 6 the department in the name of the state as follows:

38 7 a. By purchase, lease, option, gift, grant, bequest,
38 8 devise, or otherwise.

38 9 b. By exchange of real property belonging to the state for
38 10 property belonging to another person.

CODE: Authorizes the Director of the Department of Administrative Services to acquire real property in the name of the Department with the approval of the Executive Council or other authority granted by law.

38 11 Sec. 57. Section 68B.7, Code 2005, is amended by adding
38 12 the following new unnumbered paragraph:

38 13 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions
38 14 of this section, a person who has served as the workers'
38 15 compensation commissioner, or any deputy thereof, may
38 16 represent a claimant in a contested case before the division
38 17 of workers' compensation at any point subsequent to
38 18 termination of such service, regardless of whether the person
38 19 charges a contingent fee for such representation, provided
38 20 such case was not pending before the division during the
38 21 person's tenure as commissioner or deputy.

CODE: Permits a person that has served as the worker's compensation commissioner or any deputy to represent a claimant in a contested case before the Division of Workers' Compensation.

38 22 Sec. 58. Section 100B.13, Code Supplement 2005, is amended
38 23 to read as follows:
38 24 100B.13 VOLUNTEER FIRE FIGHTER PREPAREDNESS FUND.

38 25 1. A volunteer fire fighter preparedness fund is created
38 26 as a separate and distinct fund in the state treasury under
38 27 the control of the division of state fire marshal of the
38 28 department of public safety.

38 29 2. Revenue for the volunteer fire fighter preparedness
38 30 fund shall include, but is not limited to, the following:

38 31 a. Moneys credited to the fund pursuant to section
38 32 422.12F.

38 33 b. Moneys credited to the fund pursuant to section
38 34 422.12G.

38 35 ~~b.~~ c. Moneys in the form of a devise, gift, bequest,
39 1 donation, or federal or other grant intended to be used for
39 2 the purposes of the fund.

39 3 3. Moneys in the volunteer fire fighter preparedness fund
39 4 are not subject to section 8.33. Notwithstanding section
39 5 12C.7, subsection 2, interest or earnings on moneys in the
39 6 fund shall be credited to the fund.

39 7 4. Moneys in the volunteer fire fighter preparedness fund
39 8 are appropriated to the division of state fire marshal of the
39 9 department of public safety to be used annually to pay the
39 10 costs of providing volunteer fire fighter training around the
39 11 state and to pay the costs of providing volunteer fire
39 12 fighting equipment.

39 13 Sec. 59. Section 232.116, subsection 1, Code 2005, is
39 14 amended by adding the following new paragraph:
39 15 NEW PARAGRAPH. o. The parent has been convicted of a
39 16 felony offense that is a criminal offense against a minor as
39 17 defined in section 692A.1, the parent is divorced from or was
39 18 never married to the minor's other parent, and the parent is
39 19 serving a minimum sentence of confinement of at least five
39 20 years for that offense.

CODE: Requires the Volunteer Fire Fighter Preparedness Fund to include moneys transferred from the joint income tax check-off for the Keep Iowa Beautiful Fund and Volunteer Fire Fighter Preparedness Fund. The joint check-off is established in Section 61 of this Act.

CODE: Provides grounds for termination of parental rights if the parent has been convicted of a felony offense that requires the parent to register on the sex offender registry.

39 21 Sec. 60. Section 314.28, Code 2005, is amended to read as
39 22 follows:

39 23 314.28 KEEP IOWA BEAUTIFUL FUND.

39 24 A keep Iowa beautiful fund is created in the office of the
39 25 treasurer of state. The fund is composed of moneys
39 26 appropriated or available to and obtained or accepted by the
39 27 treasurer of state for deposit in the fund. The fund shall
39 28 include moneys transferred to the fund as provided in section
39 29 422.12A. The fund shall also include moneys transferred to
39 30 the fund as provided in section 422.12G. All interest earned
39 31 on moneys in the fund shall be credited to and remain in the
39 32 fund. Section 8.33 does not apply to moneys in the fund.

39 33 Moneys in the fund that are authorized by the department
39 34 for expenditure are appropriated, and shall be used, to
39 35 educate and encourage Iowans to take greater responsibility
40 1 for improving their community environment and enhancing the
40 2 beauty of the state through litter prevention, improving waste
40 3 management and recycling efforts, and beautification projects.
40 4 The department may authorize payment of moneys from the
40 5 fund upon approval of an application from a private or public
40 6 organization. The applicant shall submit a plan for litter
40 7 prevention, improving waste management and recycling efforts,
40 8 or a beautification project along with its application. The
40 9 department shall establish standards relating to the type of
40 10 projects available for assistance.

40 11 Sec. 61. NEW SECTION. 422.12G JOINT INCOME TAX REFUND
40 12 CHECKOFF FOR KEEP IOWA BEAUTIFUL FUND AND VOLUNTEER FIRE
40 13 FIGHTER PREPAREDNESS FUND.

40 14 1. A person who files an individual or a joint income tax
40 15 return with the department of revenue under section 422.13 may
40 16 designate one dollar or more to be paid jointly to the keep
40 17 Iowa beautiful fund created in section 314.28 and to the
40 18 volunteer fire fighter preparedness fund created in section
40 19 100B.13. If the refund due on the return or the payment
40 20 remitted with the return is insufficient to pay the additional
40 21 amount designated by the taxpayer, the amount designated shall

CODE: Requires the Keep Iowa Beautiful Fund to include moneys transferred from the joint income tax check-off for the Keep Iowa Beautiful Fund and Volunteer Fire Fighter Preparedness Fund. The joint check-off is established in Section 61 of this Act.

CODE: Establishes a new income tax check-off for the Keep Iowa Beautiful Fund and Volunteer Fire Fighter Preparedness Fund. Provides that persons filing income tax returns may make one contribution to both Funds. One-half of any contribution is transferred to the Keep Iowa Beautiful Fund and one-half to the Volunteer Fire Fighter Preparedness Fund.

DETAIL: Under current law, separate check-offs are provided for the Keep Iowa Beautiful Fund and Volunteer Fire Fighter Preparedness Fund. For tax year 2004, an estimated \$57,600 was collected from the Keep Iowa Beautiful Fund check-off and an estimated \$62,300 from the Volunteer Fire Fighter Preparedness Fund check-off. Section

40 22 be reduced to the remaining amount of refund or the remaining
40 23 amount remitted with the return. The designation of a
40 24 contribution under this section is irrevocable.

40 25 2. The director of revenue shall draft the income tax form
40 26 to allow the designation of contributions to the keep Iowa
40 27 beautiful fund and to the volunteer fire fighter preparedness
40 28 fund as one checkoff on the tax return. The department of
40 29 revenue, on or before January 31, shall transfer one-half of
40 30 the total amount designated on the tax return forms due in the
40 31 preceding calendar year to the keep Iowa beautiful fund and
40 32 the remaining one-half to the volunteer fire fighter
40 33 preparedness fund. However, before a checkoff pursuant to
40 34 this section shall be permitted, all liabilities on the books
40 35 of the department of administrative services and accounts
41 1 identified as owing under section 8A.504 and the political
41 2 contribution allowed under section 68A.601 shall be satisfied.

41 3 3. The department of revenue shall adopt rules to
41 4 administer this section.

41 5 4. This section is subject to repeal under section
41 6 422.12E.

41 7 Sec. 62. Section 427.1, subsection 21A, Code Supplement
41 8 2005, as amended by 2006 Iowa Acts, House File 2797, section
41 9 84, if enacted, is amended to read as follows:

41 10 21A. DWELLING UNIT PROPERTY OWNED BY COMMUNITY HOUSING
41 11 DEVELOPMENT ORGANIZATION. Dwelling unit property owned and
41 12 managed by a community housing development organization, as
41 13 recognized by the state of Iowa and the federal government
41 14 pursuant to criteria for community housing development
41 15 organization designation contained in the HOME program of the
41 16 federal National Affordable Housing Act of 1990, if the
41 17 organization is also a nonprofit organization exempt from
41 18 federal income tax under section 501(c)(3) of the Internal
41 19 Revenue Code and owns and manages more than one hundred and
41 20 fifty dwelling units that are located in a city with a
41 21 population of more than one hundred ten thousand. For the
41 22 2005 and 2006 assessment years, an application is not required

422.12E, Code of Iowa, specifies that no more than four contribution check-offs may be included on the tax form. When the same four check-offs have been provided for two consecutive years, the two check-offs for which the least amount has been contributed are repealed. For two consecutive years, the same four check-offs have been provided, with the Keep Iowa Beautiful Fund and Volunteer Fire Fighter Preparedness Fund check-offs receiving the lowest contributions. As a result, both check-offs were to be eliminated from the 2006 income tax returns under current law.

FISCAL IMPACT: The amount that will be collected each tax year from the new check-off for the Keep Iowa Beautiful Fund and Volunteer Fire Fighter Preparedness Fund cannot be determined because the amount that will be contributed is unknown. For tax year 2004, an estimated \$120,000 was contributed to both check-offs. If the same amount is contributed to the new check-off each year, the amount will be divided between the two Funds, resulting in the same amounts being distributed to each Fund that were distributed from the 2004 check-offs.

CODE: Specifies filing requirements for property owned and managed by a community housing development organization in order to receive a State tax exemption.

41 23 to be filed to receive the exemption. For the 2007 and
41 24 subsequent assessment years, an application for exemption must
41 25 be filed with the assessing authority not later than February
41 26 1 of the assessment year for which the exemption is sought.
41 27 Upon the filing and allowance of the claim, the claim shall be
41 28 allowed on the property for successive years without further
41 29 filing as long as the property continues to qualify for the
41 30 exemption.

41 31 Sec. 63. Section 600A.8, Code Supplement 2005, is amended
41 32 by adding the following new subsection:
41 33 NEW SUBSECTION. 10. The parent has been convicted of a
41 34 felony offense that is a criminal offense against a minor as
41 35 defined in section 692A.1, the parent is divorced from or was
42 1 never married to the minor's other parent, and the parent is
42 2 serving a minimum sentence of confinement of at least five
42 3 years for that offense.

42 4 Sec. 64. Section 602.8108, subsection 8B, if enacted by
42 5 2006 Iowa Acts, House File 2789, section 8, is amended to read
42 6 as follows:
42 7 8B. The state court administrator shall allocate to the
42 8 office of attorney general for the fiscal year beginning July
42 9 1, 2006, and for each fiscal year thereafter, ~~three~~ four
42 10 hundred fifty thousand dollars of the moneys received annually
42 11 under subsection 2, to be used for legal services for persons
42 12 in poverty grants as provided in section 13.34.

42 13 Sec. 65. 2006 Iowa Acts, House File 2797, section 43,
42 14 subsection 1, paragraph a, if enacted, is amended by adding
42 15 the following new subparagraphs:
42 16 NEW SUBPARAGRAPH. (11) Sierra club – Iowa chapter.
42 17 NEW SUBPARAGRAPH. (12) Izaak Walton league of Iowa.
42 18 NEW SUBPARAGRAPH. (13) State conservation districts.

CODE: Provides grounds for termination of parental rights if the parent has been convicted of a felony offense that requires the parent to register on the sex offender registry.

CODE: Directs the State Court Administrator to allocate \$450,000 annually, from the fees and fines collected by the clerks of district court, to the Office of the Attorney General for Legal Services Poverty Grants. The funds are to be used for legal services for persons in poverty. The \$450,000 allocation is in addition to the proposed General Fund appropriation of \$900,000 to the Attorney General Office in HF 2558 (FY 2007 Justice System Appropriations Act). The \$450,000 allocation will be shown in the Attorney General's Office budget as a receipt, rather than an appropriation.

CODE: Adds three additional organizations to the membership of the Sustainable Natural Resource Funding Study Advisory Committee, established in HF 2797 (FY 2007 Standing Appropriations Act). The organizations are the Iowa Chapter of the Sierra Club, the Izaak Walton League of Iowa, and the State Soil and Water Conservation Districts. House File 2797 was approved by the General Assembly on May 3, 2006.

PG LN	House File 2792	Explanation
42 19 42 20	Sec. 66. 2006 Iowa Acts, House File 2794, section 58, if enacted, is repealed.	CODE: Repeals language in HF 2794 (Tax Technical, Policy, and Exemptions Act), if enacted, that duplicates that language in Section 62 of this Bill. House File 2794 was approved by the General Assembly on May 2, 2006.
42 21 42 22 42 23	Sec. 67. RETROACTIVE APPLICABILITY. The section of this Act enacting section 422.12G applies retroactively to tax years beginning on or after January 1, 2006.	Specifies that Section 61 of this Act, establishing a joint income tax refund check-off for the Keep Iowa Beautiful and Volunteer Fire Fighter Preparedness Funds, applies retroactively to tax years beginning on or after January 1, 2006.
42 24 42 25	DIVISION V MISCELLANEOUS PROVISIONS	CODE: Technical correction.
42 26 42 27 42 28 42 29 42 30 42 31 42 32	Sec. 68. Section 8F.2, subsection 8, paragraph b, subparagraph (3), if enacted by 2006 Iowa Acts, Senate File 2410, is amended to read as follows: (3) A contract for services provided for the operation, construction, or maintenance of a public <u>or city</u> utility, combined public <u>or city</u> utility, or a city enterprise as defined by section 384.24.	
42 33 42 34	HF 2792 kh:nh/es/25	

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 2797

FUNDING SUMMARY

DIVISION I – MENTAL HEALTH ALLOWED GROWTH DIVISION II – STANDING APPROPRIATIONS AND REVENUE ESTIMATE

- House File 2797 appropriates a total of \$147.6 million from the General Fund. This is an increase of \$26.1 million compared to the estimated FY 2006 appropriations for the affected budget units in this Act. This Act also appropriates \$170.9 million from other funds. This is an increase of \$8.1 million compared to the estimated FY 2006 appropriations for the affected budget units. In addition, this Act adds 1.0 FTE position to the Department of Human Rights for the Asian and Pacific Islanders Division.
- Appropriates \$43.3 million from the General Fund for FY 2008 for Mental Health Allowed Growth, and specifies distribution of the funds. (Page 1, Line 3)
- Allows the Executive Branch to continue to use the budgeting-for-results process for FY 2008 in lieu of the information currently required by statute. (Page 2, Line 11)
- Reduces the FY 2007 General Fund standing appropriation to the General Assembly and Legislative Agencies by \$1.3 million. (Page 2, Line 31)
- Limits the following FY 2007 General Fund standing appropriations to the amounts specified to maintain the current level of funding:
 - Department of Education for Instructional Support - \$14.4 million. (Page 3, Line 12)
 - Department of Education for At-Risk Children Programs - \$11.3 million. (Page 3, Line 15)
 - Department of Education for Non-Public Transportation - \$8.6 million. (Page 3, Line 21)
 - Department of Education for the Educational Excellence Program - \$55.5 million. (Page 3, Line 28)
 - Department of Revenue for the Statewide Fire and Police Officer Retirement Fund - \$2.7 million. (Page 3, Line 31)
- Notwithstanding certain General Fund standing appropriations, as well as conflicting and voting provisions of Section 8.56, Code of Iowa, dealing with the Cash Reserve Fund, and deposits \$159.9 million from the FY 2006 ending surplus into the Property Tax Credit Fund, and then makes appropriations from the Property Tax Credit Fund for the following property tax credits and exemptions:
 - Appropriates \$102.9 million for the Homestead Property Tax Credit. (Page 4, Line 19)
 - Appropriates \$34.6 million for the Agricultural Land and Family Farm Tax Credit. (Page 4, Line 22)
 - Appropriates \$2.8 million for the Military Service Tax Credit. This is an increase of \$205,000 compared to FY 2006 increased veterans' exemptions in HF 2751 (Military Service Tax Credit Act) enacted on May 8, 2006. (Page 4, Line 25)
 - Appropriates \$19.5 million for the Elderly and Disabled Tax Credit. (Page 4, Line 28)
- Reduces the State aid allocation for Area Education Agencies (AEAs) by \$8.0 million for FY 2007 continuing the additional reduction from previous years. (Page 5, Line 20)

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 2797

DIVISION II – STANDING APPROPRIATIONS AND REVENUE ESTIMATE (CONTINUED)

- Notwithstanding the requirement that an appropriation be made from the General Fund to the Cash Reserve Fund in the event that the Cash Reserve does not maintain a maximum balance equal to 7.5% of the Revenue Estimating Conference estimate for FY 2007 as established in December 2005. (Page 6, Line 6)
- Provides that the Revenue Estimating Conference (REC) revenue estimate of March 24, 2006, is to be used to determine the expenditure limitation for FY 2007, instead of the December 12, 2005, estimate. (Page 6, Line 10)
- Specifies that the Section of the Act creating the Property Tax Credit Fund is effective on enactment. (Page 6, Line 28)
- Specifies that the Section of the Act relating to the use of the March 24, 2006, revenue estimate is effective on enactment and applies retroactively to January 9, 2006. (Page 6, Line 31)
- Provides salary increases for justices, judges, and magistrates for FY 2007. Increases are effective July 1, 2006. (Page 7, Line 5)
- Provides salary range adjustments for appointed officials for FY 2007, effective June 30, 2006. (Page 8, Line 17)
- Appropriates \$29.0 million from the General Fund to the Salary Adjustment Fund for FY 2007 for the negotiated bargaining agreements for contract-covered employees and noncontract employees, excluding the State Board of Regents. (Page 11, Line 31)
- Provides a 2.0% increase to the pay range maximum effective June 30, 2006, and merit step increases for noncontract employees of the State for FY 2007. (Page 12, Line 33)
- Appropriates Road Use Tax Fund (RUTF) and Primary Road Fund (PRF) moneys to pay salary increases for employees supported from these Funds. (Page 13, Line 31 and Page 14, Line 4)
- Specifies that sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, receive the same per diem meal allowance as covered sworn peace officers. (Page 15, Line 2)
- Extends the American Federation of State, County, and Municipal Employees (AFSCME) Sick Leave Conversion Program to noncontract-covered Executive Branch employees, excluding the Board of Regents employees. (Page 15, Line 9)
- Specifies that the Public Broadcasting Board will set the salary for the Administrator of the Division of Public Broadcasting in the Department of Education. (Page 15, Line 20)
- Appropriates \$4.5 million from the General Fund to the Veterans Trust Fund for FY 2007. (Page 19, Line 1)
- Appropriates \$1.0 million from the General Fund to the Department of Veterans' Affairs for matching grants to counties for veterans' services. (Page 19, Line 6)

DIVISION III – SALARIES, COMPENSATION, AND RELATED MATTERS

DIVISION IV – OTHER APPROPRIATIONS

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 2797

DIVISION IV – OTHER APPROPRIATIONS (CONTINUED)

- Appropriates \$200,000 from the General Fund to the Board of Regents for the Real Estate Education Program at the University of Northern Iowa for FY 2008. (Page 20, Line 31)
- Permits a transfer of up to \$2.8 million of the General Fund ending balance for FY 2006 to the Board of Regents. (Page 21, Line 11)
- Appropriates \$250,000 from the General Fund to the Department of Cultural Affairs for Historic Resource Development Program emergency grants for qualified projects in Iowa City that sustained tornado damage. (Page 22, Line 13)
- Appropriates \$100,000 from the General Fund to the Department of Justice for farm mediation services. (Page 22, Line 19)
- Establishes the Sustainable Natural Resource Funding Study Advisory Committee to study sustainable sources of funding for natural resources in Iowa. (Page 22, Line 28)
- Requires the transfer of assets held in, and any funds received by, the Housing Improvement Fund to the State Housing Trust Fund. Approximately \$2.2 million currently in the Housing Improvement Fund will be transferred and an additional \$2.5 million will be available for transfer upon the repayment to the Housing Improvement Fund of outstanding loans. (Page 24, Line 21)
- Permits the Department of Inspections and Appeals (DIA) to conduct inspection of food establishments and hire additional staff to conduct the inspections if municipal corporations performing the inspections fail to renew the agreement and receives Department of Management (DOM) approval. (Page 24, Line 29)
- Extends the \$29.3 million Early Intervention Block Grant appropriation through FY 2007. (Page 25, Line 25)
- Requires the Iowa Finance Authority (IFA) to submit a report to the General Assembly by October 1, 2009, regarding the status of the Housing Trust Fund. (Page 26, Line 2)
- Specifies that it is the intent of the General Assembly to make the following appropriations from the General Fund to the Housing Trust Fund (Page 26, Line 9):
 - FY 2008: \$2.0 million
 - FY 2009: \$3.0 million
 - FY 2010: \$4.0 million
- Specifies that the Section of this Act transferring up to \$2.8 million of the General Fund ending balance for FY 2006 to the Board of Regents takes effect on enactment. (Page 26, Line 33)
- Specifies that the Section of this Act permitting the DIA to receive an appropriation of food establishment inspection fees and hire addition staff to conduct them takes effect on enactment. (Page 27, Line 2)

EXECUTIVE SUMMARY STANDING APPROPRIATIONS ACT

HOUSE FILE 2797

DIVISION V – MISCELLANEOUS STATUTORY CHANGES

- Permits the Executive Council to approve and pay for expenses incurred by the Department of Public Health related to the purchase, storing, and distribution of antiviral treatment courses. (Page 27, Line 8)
- Forgives the principal and interest for a specific loan made by the Iowa Agricultural Finance Corporation. (Page 27, Line 19)
- Provides employment protection to the Civil Air Patrol members allowing them to participate in emergency operations, and increases the penalty for the false wearing of a military uniform. (Page 29, Line 1 through Page 31, Line 3)
- Makes certain school districts that are required to repay property taxes eligible for an adjustment in State Foundation Aid. (Page 40, Line 23)
- Adds canines that are produced at licensed facilities to the definition of farm products and agricultural production, and exempts licensed canine producers from paying sales tax on items related to the production of canines. (Page 42, Line 30 and Page 43, Line 26) *This item was vetoed by the Governor.*
- Changes the definition of a Non-Profit Community Housing Development Organization that is exempt from property taxes. (Page 43, Line 34)
- Specifies that the Section of this Act relating to the Nonprofit Housing Development Property Tax Exemption takes effect on enactment and applies retroactively to January 1, 2005, for assessment years beginning on or after that date. (Page 46, Line 11)
- Creates a Risk Management Coordinator within the Department of Management. (Page 46, Line 21)
- Makes numerous statutory changes regarding claims against or by the State. (Page 47, Line 7 through Page 50, Line 15)
- Makes numerous statutory changes regarding State Tort Claims. (Page 50, Line 16 through Page 55, Line 14)
- The Governor vetoed language providing an \$80,000 appropriation from the Manure Storage Indemnity Fund for FY 2007 to upgrade a computer database at the DNR, allowing animal confinement operations to submit the manure management plans and filing fees every four years, rather than annually. (Page 20, Line 14 and Page 26, Line 23)
- The Governor vetoed language adding “canines from licensed facilities” to the list of farm products under Chapter 352, Code of Iowa. (Page 42, Line 30)
- The Governor vetoed language adding “canines from licensed facilities” to the list of agricultural products under Chapter 423.1, Code of Iowa. (Page 43, Line 26)

DIVISION VI – SETTLEMENT OF STATE FINANCIAL AND TORT CLAIMS

GOVERNOR’S VETOES

**EXECUTIVE SUMMARY
STANDING APPROPRIATIONS ACT**

HOUSE FILE 2797

ENACTMENT DATE

- This Act was approved by the General Assembly on May 3, 2006, and item vetoed and signed by the Governor on June 2, 2006.
- Staff Contacts: Jess Benson (1-4613) and Mary Beth Mellick (1-8223)

1 1 DIVISION I
 1 2 MH/MR/DD ALLOWED GROWTH FUNDING
 1 3 Section 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 1 4 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
 ALLOCATIONS

General Fund appropriation for the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury (MH/MR/DD/BI) allowed growth for FY 2008.

1 5 — FISCAL YEAR 2007–2008.
 1 6 1. There is appropriated from the general fund of the
 1 7 state to the department of human services for the fiscal year
 1 8 beginning July 1, 2007, and ending June 30, 2008, the
 1 9 following amount, or so much thereof as is necessary, to be
 1 10 used for the purpose designated:
 1 11 For distribution to counties of the county mental health,
 1 12 mental retardation, and developmental disabilities allowed
 1 13 growth factor adjustment, as provided in this section in lieu
 1 14 of the provisions of section 331.438, subsection 2, and
 1 15 section 331.439, subsection 3, and chapter 426B:
 1 16 \$ 43,287,141
 1 17 2. The funding appropriated in this section is the allowed
 1 18 growth factor adjustment for fiscal year 2007–2008, and is
 1 19 allocated as follows:
 1 20 a. For distribution to counties for fiscal year 2007–2008
 1 21 in accordance with the formula in section 331.438, subsection
 1 22 2, paragraph "b":
 1 23 \$ 12,000,000
 1 24 b. For deposit in the per capita expenditure target pool
 1 25 created in the property tax relief fund and for distribution
 1 26 in accordance with section 426B.5, subsection 1:
 1 27 \$ 24,360,548
 1 28 c. For deposit in the risk pool created in the property
 1 29 tax relief fund and for distribution in accordance with
 1 30 section 426B.5, subsection 2:
 1 31 \$ 2,000,000
 1 32 d. For expansion of services to persons with brain injury
 1 33 in accordance with the law enacted by the Eighty-first General
 1 34 Assembly, 2006 Session, as law providing for such expansion of
 1 35 services to commence in the fiscal year beginning July 1,

DETAIL: This is an increase of \$7,499,100 compared to the estimated FY 2007 appropriation. This is an increase of \$4,399,100 compared to the final appropriation for FY 2007, found in HF 2734 (Health and Human Services Appropriations Act), that was item vetoed and enacted on June 2, 2006. House File 2734 increased the appropriation made in SF 2298 (FY 2006 Standings Appropriations Act) for FY 2007 by \$3,100,000. With the increase appropriated by the 2006 General Assembly, it is expected that the 2007 General Assembly will increase the FY 2008 appropriation for Mental Health Allowed Growth, as made in this Section, by \$3,192,999 to include the additional \$3,100,000 and to add the 3.00% formula increase that the appropriation made in this Section is based on, for a total appropriation of \$46,480,140. This is an increase of \$7,592,099 compared to the final FY 2007 appropriation.

2 1 2006:

2 2 \$ 4,926,593

2 3 If 2006 Iowa Acts, House File 2772, is enacted by the
2 4 Eighty-first General Assembly, 2006 Session, the allocation
2 5 made in this lettered paragraph shall be transferred to the
2 6 Iowa department of public health to be used for the brain
2 7 injury services program created pursuant to that Act.

Contingent transfer of the FY 2008 appropriation for brain injury services to the Department of Public Health.

2 8 DIVISION II
2 9 STANDING APPROPRIATIONS
2 10 AND REVENUE ESTIMATE

2 11 Sec. 2. BUDGET PROCESS FOR FISCAL YEAR 2007–2008.

2 12 1. For the budget process applicable to the fiscal year
2 13 beginning July 1, 2007, on or before October 1, 2006, in lieu
2 14 of the information specified in section 8.23, subsection 1,
2 15 unnumbered paragraph 1, and paragraph "a", all departments and
2 16 establishments of the government shall transmit to the
2 17 director of the department of management, on blanks to be
2 18 furnished by the director, estimates of their expenditure
2 19 requirements, including every proposed expenditure, for the
2 20 ensuing fiscal year, together with supporting data and
2 21 explanations as called for by the director of the department
2 22 of management after consultation with the legislative services
2 23 agency.

2 24 2. The estimates of expenditure requirements shall be in a
2 25 form specified by the director of the department of
2 26 management, and the expenditure requirements shall include all
2 27 proposed expenditures and shall be prioritized by program or
2 28 the results to be achieved. The estimates shall be
2 29 accompanied by performance measures for evaluating the
2 30 effectiveness of the programs or results.

Allows the Executive Branch to continue to use the budgeting-for-results process for FY 2008. This is in lieu of the information currently required by statute. Also, requires all State departments and agencies to submit estimated expenditure requirements with supporting data and explanations to the Director of the Department of Management (DOM). Consultation with the Legislative Services Agency is required. Information submitted is also to include performance measures data.

2 31 Sec. 3. GENERAL ASSEMBLY. The appropriations made
2 32 pursuant to section 2.12 for the expenses of the general
2 33 assembly and legislative agencies for the fiscal year

Reduces the FY 2007 General Fund standing appropriation to the General Assembly and legislative agencies from \$32,476,738 to \$31,209,632.

2 34 beginning July 1, 2006, and ending June 30, 2007, are reduced
 2 35 by the following amount:
 3 1 \$ 1,267,106

3 2 Sec. 4. LIMITATION OF STANDING APPROPRIATIONS.
 3 3 Notwithstanding the standing appropriations in the following
 3 4 designated sections for the fiscal year beginning July 1,
 3 5 2006, and ending June 30, 2007, the amounts appropriated from
 3 6 the general fund of the state pursuant to those sections for
 3 7 the following designated purposes shall not exceed the
 3 8 following amounts:

3 9 1. For substance abuse treatment and prevention under
 3 10 section 123.53, subsection 3:
 3 11 \$ 0

CODE: Limits various standing appropriations in the amounts specified.

CODE: Eliminates the \$2,000,000 General Fund standing appropriation to the Department of Public Health for substance abuse treatment and prevention for FY 2007.

DETAIL: House File 2743 (Healthy Iowans Tobacco Trust Appropriations Act) that was item vetoed and enacted on June 1, 2006, provides an increase of \$2,000,000 from the Healthy Iowans Tobacco Trust for substance abuse treatment for FY 2007.

3 12 2. For instructional support state aid under section
 3 13 257.20:
 3 14 \$ 14,428,271

CODE: Limits the FY 2007 standing appropriation to the Department of Education for Instructional Support.

DETAIL: Maintains current level of funding.

3 15 3. For at-risk children programs under section 279.51,
 3 16 subsection 1:
 3 17 \$ 11,271,000

CODE: Limits the FY 2007 standing appropriation to the Department of Education for At-Risk Children Programs (Child Development).

DETAIL: Maintains current level of funding.

3 18 The amount of any reduction in this subsection shall be
 3 19 prorated among the programs specified in section 279.51,
 3 20 subsection 1, paragraphs "a", "b", and "c".

Requires reductions to be prorated among the following programs:

- Area Education Agency funding to assist schools in planning for early childhood education.

- Childhood Development Coordinating Council.
- Grants to schools with the greatest need for at-risk programming.

3 21 4. For payment for nonpublic school transportation under
 3 22 section 285.2:
 3 23 \$ 8,604,714

CODE: Limits the FY 2007 standing appropriation to the Department of Education for nonpublic school transportation.

DETAIL: This is an increase of \$330,951 compared to the estimated FY 2006 appropriation.

3 24 If total approved claims for reimbursement for nonpublic
 3 25 school pupil transportation claims exceed the amount
 3 26 appropriated in this section, the department of education
 3 27 shall prorate the amount of each claim.

Requires the Department of Education to prorate payment of claims, for nonpublic school transportation reimbursement, if the claims exceed the appropriated amount.

3 28 5. For the educational excellence program under section
 3 29 294A.25, subsection 1:
 3 30 \$ 55,469,053

CODE: Limits the FY 2007 standing appropriation to the Department of Education for the Educational Excellence Program.

DETAIL: Maintains current level of funding.

3 31 6. For the state's share of the cost of the peace
 3 32 officers' retirement benefits under section 411.20:
 3 33 \$ 2,745,784

CODE: Limits the FY 2007 standing appropriation to the Statewide Fire and Police Retirement System for the State contribution to the Municipal Fire and Police Officer Retirement Fund.

DETAIL: Maintains current level of funding.

3 34 Sec. 5. PROPERTY TAX CREDIT FUND — PAYMENTS IN LIEU OF
 3 35 GENERAL FUND REIMBURSEMENT.

4 1 1. Notwithstanding section 8.57, prior to the
 4 2 appropriation and distribution to the senior living trust fund
 4 3 and the cash reserve fund of the surplus existing in the
 4 4 general fund of the state at the conclusion of the fiscal year
 4 5 beginning July 1, 2005, and ending June 30, 2006, pursuant to
 4 6 section 8.57, subsections 1 and 2, of that surplus,
 4 7 \$159,868,964 is appropriated to the property tax credit fund
 4 8 which shall be created in the office of the treasurer of state
 4 9 to be used for the purposes of this section.

CODE: Appropriates \$159,868,964 to the Property Tax Credit Fund established in the Office of the Treasurer from the FY 2006 General Fund surplus, prior to the appropriation and distribution to the Cash Reserve Fund.

4 10 2. Notwithstanding the amount of the standing
 4 11 appropriation from the general fund of the state in the
 4 12 following designated sections and notwithstanding any
 4 13 conflicting provisions or voting requirements of section 8.56,
 4 14 there is appropriated from the property tax credit fund in
 4 15 lieu of the appropriations in the following designated
 4 16 sections for the fiscal year beginning July 1, 2006, and
 4 17 ending June 30, 2007, the following amounts for the following
 4 18 designated purposes:

CODE: Notwithstanding General Fund standing appropriations in the specified sections and the conflicting provisions and voting requirements of Section 8.56, Code of Iowa, relating to the Cash Reserve Fund, the following appropriations are made from the Property Tax Credit Fund for FY 2007.

4 19 a. For reimbursement for the homestead property tax credit
 4 20 under section 425.1:
 4 21 \$102,945,379

CODE: Property Tax Credit Fund appropriation for the Homestead Property Tax Credit.

DETAIL: Maintains current level of funding. The appropriation is \$28,854,621 less than the projected amount of the FY 2007 credit claims.

4 22 b. For reimbursement for the agricultural land and family
 4 23 farm tax credits under sections 425A.1 and 426.1:
 4 24 \$ 34,610,183

CODE: Property Tax Credit Fund appropriation for the Agricultural Land and Family Farm Tax Credits.

DETAIL: Maintains current level of funding. The appropriation is \$4,489,817 less than the projected amount of the FY 2007 credit claims.

4 25 c. For reimbursement for the military service tax credit
 4 26 under section 426A.1A:
 4 27 \$ 2,773,402

CODE: Property Tax Credit Fund appropriation for the Military Service Tax Credit.

DETAIL: This is an increase of \$205,000 compared to the estimated net FY 2006 appropriation for the increased veterans' exemptions provided in HF 2751 (Military Service Tax Credit Act), that was enacted on May 8, 2006.

4 28 d. For implementing the elderly and disabled tax credit
 4 29 and reimbursement pursuant to sections 425.16 through 425.40:
 4 30 \$ 19,540,000

CODE: Property Tax Credit Fund appropriation for the Elderly and Disabled Tax Credit.

DETAIL: Maintains the current level of funding. The appropriation is \$3,282,675 less than the projected amount of the FY 2007 credit claims.

4 31 If the director of revenue determines that the amount of
4 32 claims for credit for property taxes due plus the amount of
4 33 claims for reimbursement for rent constituting property taxes
4 34 paid which are to be paid during the fiscal year may exceed
4 35 the amount appropriated, the director shall estimate the
5 1 percentage of the credits and reimbursements which will be
5 2 funded by the appropriation. The county treasurer shall
5 3 notify the director of the amount of property tax credits
5 4 claimed by June 8, 2006. The director shall estimate the
5 5 percentage of the property tax credit and rent reimbursement
5 6 claims that will be funded by the appropriation and notify the
5 7 county treasurer of the percentage estimate by June 15, 2006.
5 8 The estimated percentage shall be used in computing for each
5 9 claim the amount of property tax credit and reimbursement for
5 10 rent constituting property taxes paid for that fiscal year.
5 11 If the director overestimates the percentage of funding,
5 12 claims for reimbursement for rent constituting property taxes
5 13 paid shall be paid until they can no longer be paid at the
5 14 estimated percentage of funding. Rent reimbursement claims
5 15 filed after that point in time shall receive priority and
5 16 shall be paid in the following fiscal year. If the director
5 17 underestimates the percentage of funding, the overage shall
5 18 remain in the fund established in section 425.39 for payments
5 19 to be made in the next fiscal year.

5 20 Sec. 6. Section 257.35, subsection 4, Code Supplement
5 21 2005, is amended to read as follows:
5 22 4. Notwithstanding subsection 1, and in addition to the
5 23 reduction applicable pursuant to subsection 2, the state aid
5 24 for area education agencies and the portion of the combined
5 25 district cost calculated for these agencies for the fiscal
5 26 year beginning July 1, ~~2005~~ 2006, shall be reduced by the
5 27 department of management by ~~eleven eight million seven hundred~~
5 28 ~~ninety-eight thousand seven hundred three~~ dollars. The
5 29 reduction for each area education agency shall be equal to
5 30 prorated based on the reduction that the agency received in
5 31 the fiscal year beginning July 1, 2003.

Requires the Department of Revenue to estimate the claims for property tax credits and reimbursement for rent constituting property taxes, using information the county treasurers are required to file by June 8, 2006, and identify the proration percentage if the claims are projected to exceed the appropriations. The Department is to notify the county treasurers of the proration percentage by June 15, 2006. If the Department's estimate is inadequate to pay the claims for rent reimbursement, the remaining claims are to receive priority and be paid in FY 2008. If there are excess funds after claims are paid, the remaining funds are carried forward to the next fiscal year.

CODE: Continues the additional reduction in Area Education Agency (AEA) funding from previous years.

DETAIL: The FY 2007 reduction of \$8,000,000 is \$3,798,703 less than the FY 2006 reduction. This reduction is in addition to the previously existing statutory \$7,500,000 reduction.

5 32 Sec. 7. 2005 Iowa Acts, chapter 179, section 7, is amended
5 33 to read as follows:

5 34 SEC. 7. CASH RESERVE APPROPRIATION FOR FY 2005–2006. For
5 35 the fiscal year beginning July 1, 2005, and ending June 30,
6 1 2006, the appropriation to the cash reserve fund provided in
6 2 section 8.57, subsection 1, paragraph "a", shall not be made.
6 3 ~~However, any surplus in the general fund of the state for the~~
6 4 ~~fiscal year beginning July 1, 2005, and ending June 30, 2006,~~
6 5 ~~shall be transferred to the cash reserve fund.~~

6 6 Sec. 8. CASH RESERVE APPROPRIATION FOR FY 2006–2007. For
6 7 the fiscal year beginning July 1, 2006, and ending June 30,
6 8 2007, the appropriation to the cash reserve fund provided in
6 9 section 8.57, subsection 1, paragraph "a", shall not be made.

6 10 Sec. 9. MARCH 24, 2006, REVENUE ESTIMATE. For use by the
6 11 general assembly in the budget process and the governor's
6 12 approval or disapproval of the appropriations bills for the
6 13 fiscal year beginning July 1, 2006, and for purposes of
6 14 calculating the state general fund expenditure limitation
6 15 pursuant to section 8.54 for the fiscal year beginning July 1,
6 16 2006, the revenue estimate for the fiscal year beginning July
6 17 1, 2006, that shall be used in the budget process and such
6 18 calculation shall be the revenue estimate determined by the
6 19 revenue estimating conference on March 24, 2006,
6 20 notwithstanding the provision in section 8.22A, subsection 3,
6 21 that disallows the use of a revenue estimate agreed to at a
6 22 later meeting that projects a greater amount than the initial

CODE: Makes a technical change to HF 882 (FY 2006 Standing Appropriation Act) by repealing language referencing the deposit of the General Fund surplus to the Cash Reserve Fund at the close of FY 2006.

DETAIL: This section of HF 882 notwithstanding the requirement that an appropriation be made from the General Fund to the Cash Reserve Fund in the event that the Cash Reserve does not maintain a maximum balance equal to 7.50% of the Revenue Estimating Conference estimate for FY 2006 as established in December 2004.

CODE: Notwithstanding the requirement that an appropriation be made from the General Fund to the Cash Reserve Fund in the event that the Cash Reserve does not maintain a maximum balance equal to 7.50% of the Revenue Estimating Conference estimate for FY 2007 as established in December 2005.

DETAIL: Under current law, if the Cash Reserve Fund balance is less than 6.50% of the adjusted revenue estimate, then an appropriation equal to 1.00% of the adjusted revenue estimate is required. An appropriation equal to 1.00% for FY 2007 is estimated at \$52,615,000. If the Cash Reserve Fund balance is more than 6.50% and less than 7.50% of the adjusted revenue estimate, the appropriation is the amount required to bring the Cash Reserve Fund balance to 7.50% of the adjusted revenue estimate.

CODE: Provides that the Revenue Estimating Conference (REC) revenue estimate of March 24, 2006, is to be used to determine the expenditure limitation for FY 2007, instead of the December 12, 2005, estimate.

FISCAL IMPACT: Using the March 24, 2006, estimate will permit an additional \$46,200,000 to be appropriated for FY 2007.

6 23 estimated amount agreed to in December 2005. This section
6 24 also authorizes the use of the estimated revenue figures for
6 25 the purposes or sources designated in section 8.22A,
6 26 subsection 5.

6 27 Sec. 10. EFFECTIVE AND APPLICABILITY DATES.

6 28 1. The section of this division of this Act creating the
6 29 property tax credit fund, being deemed of immediate
6 30 importance, takes effect upon enactment.

Specifies that the Section of this Act creating the Property Tax Credit Fund is effective on enactment.

6 31 2. The section of this division of this Act relating to
6 32 the use of the March 24, 2006, revenue estimate, being deemed
6 33 of immediate importance, takes effect upon enactment and
6 34 applies retroactively to January 9, 2006.

Specifies that Section 9 of this Act, relating to the use of the March 24, 2006, Revenue Estimating Conference (REC) estimate is effective on enactment, and retroactive to January 9, 2006.

6 35 3. The section of this division of this Act amending 2005
7 1 Iowa Acts, chapter 179, section 7, being deemed of immediate
7 2 importance, takes effect upon enactment.

Provides that the technical correction to HF 882 (FY 2006 Standing Appropriation Act), that repeals language referencing the deposit of the General Fund surplus to the Cash Reserve Fund at the close of FY 2006 is effective on enactment.

7 3 DIVISION III
7 4 SALARIES, COMPENSATION, AND RELATED MATTERS

7 5 Sec. 11. STATE COURTS — JUSTICES, JUDGES, AND
7 6 MAGISTRATES.

Sets the FY 2007 salary rates for judicial positions and prohibits judicial positions from receiving additional salary adjustments under this Act.

7 7 1. The salary rates specified in subsection 2 are for the
7 8 fiscal year beginning July 1, 2006, effective for the pay
7 9 period beginning June 30, 2006, and for subsequent fiscal
7 10 years until otherwise provided by the general assembly. The
7 11 salaries provided for in this section shall be paid from funds
7 12 appropriated or otherwise made available to the judicial
7 13 branch pursuant to other Acts of the general assembly.

DETAIL: Provides salary increases for justices, judges, and magistrates, on June 30, 2006, ranging from 13.10% for the Chief Justice of the Supreme Court to 4.41% for a Senior Judge. Total cost of these salary increases is estimated at \$2,375,290 (8.88%) for FY 2007. Salary increases for the Judicial Branch are provided for in HF 2789 (Judicial Branch Fees and Costs Act) that was enacted on June 2, 2006. House File 2789 allocates \$7,000,000 for salary increase for the Judges, Magistrates and other employees.

7 14 2. The following annual salary rates shall be paid to the
7 15 persons holding the judicial positions indicated during the
7 16 fiscal year beginning July 1, 2006, effective with the pay
7 17 period beginning June 30, 2006, and for subsequent pay

7 18 periods.

7 19 a. Chief justice of the supreme court:

7 20 \$ 150,110

7 21 b. Each justice of the supreme court:

7 22 \$ 144,000

7 23 c. Chief judge of the court of appeals:

7 24 \$ 138,960

7 25 d. Each associate judge of the court of appeals:

7 26 \$ 134,060

7 27 e. Each chief judge of a judicial district:

7 28 \$ 131,000

7 29 f. Each district judge except the chief judge of a

7 30 judicial district:

7 31 \$ 126,020

7 32 g. Each district associate judge:

7 33 \$ 111,000

7 34 h. Each associate juvenile judge:

7 35 \$ 111,000

8 1 i. Each associate probate judge:

8 2 \$ 111,000

8 3 j. Each judicial magistrate:

8 4 \$ 34,200

8 5 k. Each senior judge:

8 6 \$ 7,100

8 7 3. Persons receiving the salary rates established under

8 8 this section shall not receive any additional salary

8 9 adjustments provided by this division of this Act.

8 10 4. The collective bargaining agreements negotiated

8 11 pursuant to chapter 20 for employees in the judicial branch of

8 12 government bargaining units and the annual pay adjustments,

8 13 related benefits, and expense reimbursements of judicial

8 14 branch employees not covered by a collective bargaining

8 15 agreement shall be paid from funds appropriated or made

8 16 available to the judicial branch as provided in subsection 1.

8 17 Sec. 12. APPOINTED STATE OFFICERS. Notwithstanding
8 18 section 20.5, subsection 3, the governor shall establish a
8 19 salary for appointed nonelected persons in the executive
8 20 branch of state government holding a position enumerated in
8 21 the section of this division of this Act that addresses the
8 22 salary ranges of state officers within the range provided, by
8 23 considering, among other items, the experience of the
8 24 individual in the position, changes in the duties of the
8 25 position, the incumbent's performance of assigned duties, and
8 26 subordinates' salaries. However, the attorney general shall
8 27 establish the salary for the consumer advocate, the chief
8 28 justice of the supreme court shall establish the salary for
8 29 the state court administrator, the Iowa public broadcasting
8 30 board shall establish the salary for the administrator of the
8 31 public broadcasting division of the department of education,
8 32 the ethics and campaign disclosure board shall establish the
8 33 salary of the executive director, and the state fair board
8 34 shall establish the salary of the secretary of the state fair
8 35 board, each within the salary range provided in the section of
9 1 this division of this Act that addresses the salary ranges of
9 2 state officers.

9 3 The governor, in establishing salaries as provided in the
9 4 section of this division of this Act that addresses the salary
9 5 ranges of state officers, shall take into consideration other
9 6 employee benefits which may be provided for an individual
9 7 including but not limited to housing.

9 8 A person whose salary is established pursuant to the
9 9 section of this division of this Act that addresses the salary
9 10 ranges of state officers and who is a full-time, year-round
9 11 employee of the state shall not receive any other remuneration
9 12 from the state or from any other source for the performance of
9 13 that person's duties unless the additional remuneration is
9 14 first approved by the governor or authorized by law. However,
9 15 this provision does not exclude the reimbursement for
9 16 necessary travel and expenses incurred in the performance of
9 17 duties or fringe benefits normally provided to employees of

CODE: Requires the Governor to set the salary for most nonelected State officials within the ranges authorized in Section 4. The salaries for the Consumer Advocate, State Court Administrator, Administrator of the Public Broadcasting Division of the Department of Education, Director of the Ethics and Campaign Disclosure Board, and Secretary of the State Fair Board are set by the appropriate directors or boards. Also requires the Governor to set the salaries of the Chairperson and the two members of the Public Employment Relations Board (PERB).

DETAIL: The Administrator of the Public Broadcasting Division of the Department of Education has been added to the list. These salary range adjustments will have an unknown fiscal impact for FY 2007. The cost will be determined by placement in the new salary ranges.

Prohibits appointed nonelected State officials from receiving other State remuneration unless authorized by the Governor or by law. This does not apply to travel or expense reimbursements or fringe benefits.

9 18 the state.

9 19 Sec. 13. SALARY RANGE — STATE OFFICERS. The following
 9 20 annual salary ranges are effective for the positions specified
 9 21 in this section for the fiscal year beginning July 1, 2006,
 9 22 and for subsequent fiscal years until otherwise provided by
 9 23 the general assembly. The governor or other person designated
 9 24 in the section of this division of this Act relating to
 9 25 appointed state officers shall determine the salary to be paid
 9 26 to the person indicated at a rate within this salary range
 9 27 from funds appropriated by the general assembly for that
 9 28 purpose.

9 29 1. The following are salary ranges for state officers for
 9 30 the fiscal year beginning July 1, 2006, effective with the pay
 9 31 period beginning June 30, 2006:

9 32 SALARY RANGE	<u>Minimum</u>	<u>Maximum</u>
9 33 a. Range 1	\$ 8,800	\$ 34,430
9 34 b. Range 2	\$ 45,395	\$ 69,460
9 35 c. Range 3	\$ 52,210	\$ 79,880
10 1 d. Range 4	\$ 60,040	\$ 91,860
10 2 e. Range 5	\$ 69,045	\$105,640
10 3 f. Range 6	\$ 79,405	\$121,490
10 4 g. Range 7	\$ 95,055	\$145,430

10 5 2. The following are range 1 positions: There are no
 10 6 range 1 positions for the fiscal year beginning July 1, 2006.

10 7 3. The following are range 2 positions: administrator of
 10 8 the arts division of the department of cultural affairs,
 10 9 administrators of the division of persons with disabilities,

Provides that salary ranges for appointed nonelected officials are effective for FY 2007.

Sets the salary rates and ranges for State officials and specifies that the ranges are effective with the pay period beginning June 30, 2006.

DETAIL: The maximum salary for any State official is increased by \$2,852 (2.00%).

The following changes have been made to the salary range positions:

- The Administrator of the Division of Professional Licensing and Regulation of the Department of Commerce has been eliminated from the pay ranges. The position is currently vacant.
- The Administrator of the Division of Homeland Security and Emergency Management of the Department of Public Defense have been moved from range 3 to range 5.
- The Administrator of the Public Broadcasting Division (Department of Education) has been moved from range 6 to range 7.

Establishes no State officials in salary range 1 (\$8,800 - \$34,430).

DETAIL: This is no change.

Establishes the following State officials in salary range 2 (\$45,395 - \$69,460).

10 10 the division on the status of women, the division on the
10 11 status of lowans of Asian and Pacific islander heritage, the
10 12 division on the status of African-Americans, the division of
10 13 deaf services, and the division of Latino affairs of the
10 14 department of human rights.

DETAIL: The Administrator for the Division on the Status of Asian and Pacific Islander Heritage of the Department of Human Rights is added to this salary range.

The current salaries are as follows:

- Administrator of the Arts Division of the Department of Cultural Affairs - Vacant.
- Administrator of the Division of Persons with Disabilities of the Department of Human Rights - \$54,600.
- Administrator of the Division on the Status of Women of the Department of Human Rights - \$60,995.
- Administrator of the Division on the Status of Asian and Pacific Islander Heritage of the Department of Human Rights - Position is being funded for the first time in Section 40 of this Act.
- Administrator of the Division on the Status of African-Americans of the Department of Human Rights - \$52,000.
- Administrator of the Division of Deaf Services of the Department of Human Rights - \$60,985.
- Administrator of the Division of Latino Affairs of the Department of Human Rights - \$52,000.

10 15 4. The following are range 3 positions: administrator of
10 16 the division of criminal and juvenile justice planning of the
10 17 department of human rights, administrator of the division of
10 18 community action agencies of the department of human rights,
10 19 executive director of the department of veterans affairs, and
10 20 chairperson and members of the employment appeal board of the
10 21 department of inspections and appeals.

Establishes six State officials in salary range 3 (\$52,210 - \$79,880), including three members of the Employment Appeal Board of the Department of Inspections and Appeals.

DETAIL: The positions and current salaries are as follows:

- Administrator of the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights - \$72,225.
- Administrator of the Division of Community Action Agencies of the Department of Human Rights - \$63,225.
- Executive Director of the Commission of Veterans Affairs - \$61,980.
- Chairperson and two members of the Employment Appeal Board of the Department of Inspections and Appeals - \$69,176.

10 22 5. The following are range 4 positions: director of the
10 23 department of human rights, director of the Iowa state civil
10 24 rights commission, executive director of the college student
10 25 aid commission, director of the department for the blind,
10 26 executive director of the ethics and campaign disclosure
10 27 board, members of the public employment relations board, and
10 28 chairperson, vice chairperson, and members of the board of
10 29 parole.

Establishes the following State officials in salary range 4 (\$60,040 - \$91,860), including three members of the Public Employment Relations Board and five members of the Board of Parole.

DETAIL: The positions and their current salaries are as follows:

- Director of the Department of Human Rights - \$78,750.
- Director of the Iowa State Civil Rights Commission - \$84,250.
- Executive Director of the College Student Aid Commission - \$90,062.
- Director of the Department for the Blind - \$87,435.
- Executive Director of the Ethics and Campaign Disclosure Board - \$85,000.
- Three members of the Public Employment Relations Board were established outside of the salary ranges with a set salary of \$90,062 for the Chairperson and \$87,810 for each of the two members.
- Board of Parole - Chairperson \$83,262, Vice Chairperson \$71,951, and three members \$285 per day.

10 30 6. The following are range 5 positions: state public
10 31 defender, drug policy coordinator, labor commissioner,
10 32 administrator of the division of homeland security and
10 33 emergency management of the department of public defense,
10 34 workers' compensation commissioner, director of the department
10 35 of cultural affairs, director of the department of elder
11 1 affairs, director of the law enforcement academy, and
11 2 administrator of the historical division of the department of
11 3 cultural affairs.

Establishes the following State officials in salary range 5 (\$69,045 - \$105,640).

DETAIL: The positions and their current salaries are as follows:

- State Public Defender - \$94,956.
- Drug Policy Coordinator - \$83,877.
- Labor Commissioner (Workforce Development) - \$96,500.
- Administrator of the Division of Homeland Security and Emergency Management of the Department of Public Defense - \$78,315.
- Workers' Compensation Commissioner (Workforce Development) - \$85,000.
- Director of the Department of Cultural Affairs - \$96,000.
- Director of the Department of Elder Affairs - \$95,550.
- Director of the Iowa Law Enforcement Academy - \$99,415.
- Administrator of the Historical Division of the Department of Cultural Affairs - Vacant.

11 4 7. The following are range 6 positions: administrator of
 11 5 the alcoholic beverages division of the department of
 11 6 commerce, director of the department of inspections and
 11 7 appeals, commandant of the Iowa veterans home, commissioner of
 11 8 public safety, commissioner of insurance, executive director
 11 9 of the Iowa finance authority, director of the department of
 11 10 natural resources, superintendent of banking, superintendent
 11 11 of credit unions, director of the department of corrections,
 11 12 consumer advocate, and chairperson of the utilities board.
 11 13 The other members of the utilities board shall receive an
 11 14 annual salary within a range of not less than 90 percent but
 11 15 not more than 95 percent of the annual salary of the
 11 16 chairperson of the utilities board.

Establishes the following State officials in salary range 6 (\$79,405 - \$121,490).

DETAIL: The positions and their current salaries include:

- Superintendent of Banking (Department of Commerce) - \$89,872.
- Superintendent of Credit Unions (Department of Commerce) - \$103,000.
- Administrator of the Alcoholic Beverages Division (Department of Commerce) - \$110,007.
- Director of the Department of Inspections and Appeals - \$108,066.
- Commandant of the Veterans Home - \$96,600.
- Commissioner of the Department of Public Safety - \$119,000.
- Commissioner of Insurance (Department of Commerce) - \$92,000.
- Executive Director of the Iowa Finance Authority - \$111,070.
- Director of the Department of Natural Resources - \$119,107.
- Director of the Department of Corrections - \$119,107.
- Consumer Advocate - \$119,107.
- Chairperson of the Utilities Board (Department of Commerce) - \$109,997.

Two members of the Utilities Board receive not less than 90.0% and not more than 95.0% (\$104,497) of the annual salary of the Chairperson. The current salaries are \$104,497.

11 17 8. The following are range 7 positions: administrator of
 11 18 the state racing and gaming commission of the department of
 11 19 inspections and appeals, director of the department of
 11 20 education, director of human services, director of the
 11 21 department of economic development, executive director of the
 11 22 Iowa telecommunications and technology commission,
 11 23 administrator of the public broadcasting division of the
 11 24 department of education, executive director of the state board
 11 25 of regents, director of the state department of
 11 26 transportation, director of the department of workforce
 11 27 development, director of revenue, director of public health,

Establishes the following State officials in salary range 7 (\$95,055 - \$145,430).

DETAIL: The positions and their current salaries include:

- The Administrator of the State Racing and Gaming Commission (Department of Inspections and Appeals) - \$142,578.
- Director of the Department of Education - \$123,900.
- Director of the Department of Human Services - \$132,484.
- Director of the Department of Economic Development - \$140,000.
- Executive Director of the Iowa Telecommunications and Technology Commission (ICN) - \$142,563.

11 28 state court administrator, secretary of the state fair board,
 11 29 director of the department of management, and director of the
 11 30 department of administrative services.

- Administrator of the Public Broadcasting Division (Department of Education) - \$104,064.
- Executive Director of the State Board of Regents - \$135,000.
- Director of the State Department of Transportation - \$128,232.
- Director of the Department of Workforce Development - \$126,000.
- Director of the Department of Revenue - \$130,000.
- Director of the Department of Public Health - \$128,856.
- State Court Administrator - \$131,851.
- Secretary of the State Fair Board - \$130,270.
- Director of the Department of Management - \$127,630.
- Director of the Department of Administrative Services - \$129,205.

11 31 Sec. 14. COLLECTIVE BARGAINING AGREEMENTS FUNDED —
 11 32 GENERAL FUND. There is appropriated from the general fund of
 11 33 the state to the salary adjustment fund for distribution by
 11 34 the department of management to the various state departments,
 11 35 boards, commissions, councils, and agencies, excluding the
 12 1 state board of regents and the judicial branch, for the fiscal
 12 2 year beginning July 1, 2006, and ending June 30, 2007, the
 12 3 amount of \$29,000,000, or so much thereof as may be necessary,
 12 4 to fully fund annual pay adjustments, expense reimbursements,
 12 5 and related benefits implemented pursuant to the following:
 12 6 1. The collective bargaining agreement negotiated pursuant
 12 7 to chapter 20 for employees in the blue collar bargaining
 12 8 unit.
 12 9 2. The collective bargaining agreement negotiated pursuant
 12 10 to chapter 20 for employees in the public safety bargaining
 12 11 unit.
 12 12 3. The collective bargaining agreement negotiated pursuant
 12 13 to chapter 20 for employees in the security bargaining unit.
 12 14 4. The collective bargaining agreement negotiated pursuant
 12 15 to chapter 20 for employees in the technical bargaining unit.
 12 16 5. The collective bargaining agreement negotiated pursuant
 12 17 to chapter 20 for employees in the clerical bargaining unit.
 12 18 6. The collective bargaining agreement negotiated pursuant

General Fund appropriation to the Salary Adjustment Fund of \$29,000,000 for FY 2007 to be distributed by the Department of Management (DOM) to the various State departments, boards, commissions, councils, and agencies, excluding the State Board of Regents and Judicial Branch to pay salary increases negotiated by the bargaining units as listed.

DETAIL: This appropriation funds the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

- American Federation of State, County, and Municipal Employees (AFSCME) – Central and Community Based Corrections (CBCs) –
- Increases pay across-the-board by 2.00% effective June 30, 2006.
 - Step increases of 4.50% for eligible employees during FY 2007.
- Iowa United Professionals (IUP) – Social Services and Science
- Increases pay across-the-board by 1.00% effective June 30, 2006.
 - Increases pay across-the-board by 1.50% effective January 1, 2007.
 - Step increases of 4.50% for eligible employees during FY 2007.
 - Establishes a Sick Leave Conversion Program July 1, 2006.

12 19 to chapter 20 for employees in the professional social
 12 20 services bargaining unit.
 12 21 7. The collective bargaining agreement negotiated pursuant
 12 22 to chapter 20 for employees in the community-based corrections
 12 23 bargaining unit.
 12 24 8. The collective bargaining agreement negotiated pursuant
 12 25 to chapter 20 for employees in the patient care bargaining
 12 26 unit.
 12 27 9. The collective bargaining agreement negotiated pursuant
 12 28 to chapter 20 for employees in the science bargaining unit.
 12 29 10. The annual pay adjustments, related benefits, and
 12 30 expense reimbursements referred to in the section of this
 12 31 division of this Act addressing noncontract state employees
 12 32 not covered by a collective bargaining agreement.

- The State matches 50.00% of employee's contribution to Deferred Compensation Program up to a State share of \$50 per month (\$600 per year) effective January 1, 2007.

State Police Officer's Council (SPOC)

- Increases pay across-the-board by 1.00% effective June 30, 2006.
- Increases pay across-the-board by 1.50% effective January 1, 2007.
- Continuation of merit step increases for employees that are not at the top step of the pay range.
- Increases per diem to \$8.00 from \$7.50 effective January 1, 2007.

FISCAL IMPACT: The identified need for FY 2007 salary increases for employees, excluding the Board of Regents and Judicial Branch, is \$42,211,242.

The identified need for FY 2007 salary increases for employees of the Board of Regents is \$42,964,312, and for the Judicial Branch, excluding the Judges and Magistrates, is \$7,962,937.

12 33 Sec. 15. NONCONTRACT STATE EMPLOYEES — GENERAL.

12 34 1. a. For the fiscal year beginning July 1, 2006, the
 12 35 maximum salary levels of all pay plans provided for in section
 13 1 8A.413, subsection 2, as they exist for the fiscal year ending
 13 2 June 30, 2006, shall be increased by 2 percent for the pay
 13 3 period beginning June 30, 2006, and any additional changes in
 13 4 the pay plans shall be approved by the governor.
 13 5 b. For the fiscal year beginning July 1, 2006, employees
 13 6 may receive a step increase or the equivalent of a step
 13 7 increase.

13 8 2. The pay plans for state employees who are exempt from
 13 9 chapter 8A, subchapter IV, and who are included in the
 13 10 department of administrative service's centralized payroll
 13 11 system shall be increased in the same manner as provided in
 13 12 subsection 1, and any additional changes in any executive
 13 13 branch pay plans shall be approved by the governor.

Provides noncontract State employees with an increase of 2.00%, on June 30, 2006, and continuation of merit step increases for employees that are not at the top of the pay range.

Specifies that noncontract State employee increases do not apply to:

- Members of the General Assembly.
- Board or commission members.
- Salaries set by the General Assembly.
- Salaries set by the Governor.
- Employees under Section 8A.412(5), Code of Iowa, (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
- Employees of the Board of Regents (except Board Office employees).
- Employees that exceed the pay for the top of the range.

13 14 3. This section does not apply to members of the general
 13 15 assembly, board members, commission members, salaries of
 13 16 persons set by the general assembly pursuant to this division
 13 17 of this Act or set by the governor, other persons designated
 13 18 in the section of this division of this Act addressing
 13 19 appointed state officers, employees designated under section
 13 20 8A.412, subsection 5, and employees covered by 11 IAC 53.6(3).
 13 21 4. The pay plans for the bargaining eligible employees of
 13 22 the state shall be increased in the same manner as provided in
 13 23 subsection 1, and any additional changes in such executive
 13 24 branch pay plans shall be approved by the governor. As used
 13 25 in this section, "bargaining eligible employee" means an
 13 26 employee who is eligible to organize under chapter 20, but has
 13 27 not done so.

13 28 5. The policies for implementation of this section shall
 13 29 be approved by the governor.

13 30 Sec. 16. APPROPRIATIONS FROM ROAD FUNDS.

13 31 1. There is appropriated from the road use tax fund to the
 13 32 salary adjustment fund for the fiscal year beginning July 1,
 13 33 2006, and ending June 30, 2007, the following amount, or so
 13 34 much thereof as may be necessary, to be used for the purpose
 13 35 designated:

14 1 To supplement other funds appropriated by the general
 14 2 assembly:
 14 3 \$ 1,416,695

14 4 2. There is appropriated from the primary road fund to the
 14 5 salary adjustment fund, for the fiscal year beginning July 1,
 14 6 2006, and ending June 30, 2007, the following amount, or so
 14 7 much thereof as may be necessary, to be used for the purpose
 14 8 designated:
 14 9 To supplement other funds appropriated by the general

DETAIL: The appropriation in Section 14 of this Act providing funding for collective bargaining agreements provides funds for noncontract-covered employees including:

Judicial Exempt

- No step increases during FY 2007.
- Increases pay across-the-board by 3.50% effective June 30, 2006.

Non-Contract

- Increases pay across-the-board by 2.00% effective June 30, 2006.
- Step increases of 4.00% for eligible employees during FY 2007.
- Establishes a Sick Leave Conversion Program effective July 1, 2006.

Requires the Governor to approve the policies for implementation of this Section.

Road Use Tax Fund appropriation to the Salary Adjustment Fund.

Primary Road Fund appropriation to the Salary Adjustment Fund.

14 10 assembly:

14 11 \$ 9,593,363

14 12 3. Except as otherwise provided in this division of this
14 13 Act, the amounts appropriated in subsections 1 and 2 shall be
14 14 used to fund the annual pay adjustments, expense
14 15 reimbursements, and related benefits for public employees as
14 16 provided in this division of this Act.

Requires appropriations from the Road Use Tax Fund and the Primary Road Fund to be used as provided in this Act.

14 17 Sec. 17. SPECIAL FUNDS — AUTHORIZATION. To departmental
14 18 revolving, trust, or special funds, except for the primary
14 19 road fund or the road use tax fund, for which the general
14 20 assembly has established an operating budget, a supplemental
14 21 expenditure authorization is provided, unless otherwise
14 22 provided, in an amount necessary to fund salary adjustments as
14 23 otherwise provided in this division of this Act.

Provides supplemental expenditure authorization for revolving trust funds, or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustments.

14 24 Sec. 18. GENERAL FUND SALARY MONEYS. Funds appropriated
14 25 for distribution from the salary adjustment fund in the
14 26 section of this division of this Act providing for funding of
14 27 collective bargaining agreements relate only to salaries
14 28 supported from general fund appropriations of the state except
14 29 for employees of the state board of regents and the judicial
14 30 branch.

Requires that the General Fund appropriation made in this Act be used only to support salaries funded from the General Fund, excluding the Board of Regents and the Judicial Branch.

14 31 Sec. 19. FEDERAL FUNDS APPROPRIATED. All federal grants
14 32 to and the federal receipts of the agencies affected by this
14 33 division of this Act which are received and may be expended
14 34 for purposes of this division of this Act are appropriated for
14 35 those purposes and as set forth in the federal grants or
15 1 receipts.

Requires eligible federal funds received to be expended for salary adjustments where appropriate.

15 2 Sec. 20. STATE TROOPER MEAL ALLOWANCE. The sworn peace
15 3 officers in the department of public safety who are not
15 4 covered by a collective bargaining agreement negotiated
15 5 pursuant to chapter 20 shall receive the same per diem meal
15 6 allowance as the sworn peace officers in the department of

Specifies that sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, receive the same per diem meal allowance as covered sworn peace officers.

15 7 public safety who are covered by a collective bargaining
15 8 agreement negotiated pursuant to chapter 20.

15 9 Sec. 21. SICK LEAVE CONVERSION. It is the intent of the
15 10 general assembly that the sick leave conversion program under
15 11 the collective bargaining agreement that covers the greatest
15 12 number of state employees and that affects sick leave accrual
15 13 and allows sick leave conversion and use upon retirement for
15 14 payment of certain health insurance premiums shall be extended
15 15 to employees in the executive branch, excluding state board of
15 16 regents employees, not covered by a collective bargaining
15 17 agreement, consistent with any legislation enacted during the
15 18 2006 Regular Session of the general assembly providing for
15 19 such extension.

Extends the AFSCME Sick Leave Conversion Program to noncontract-covered Executive Branch employees, excluding the Board of Regent's employees, consistent with any legislation enacted during the 2006 Regular Session.

DETAIL: The AFSCME Program permits employees to use the value of accumulated and unused sick leave first for the receipt of up to \$2,000 and then for the payment of the employer's share of health insurance premiums upon retirement and until age 65, or the death of the retiree. Employees with 750 hours or less can convert 60.00%; over 750 hours and less than 1,500 hours can convert 80.00%; and 1,500 hours or more can convert 100.00%, of the value. Changes the accrual rate of sick leave based on the current balance of sick leave hours the employee has accrued.

The Act places the Department of Public Safety and Department of Natural Resources peace office supervisors in the AFSCME Program and not the SPOC Program. The SPOC Program permits employees to use 100.00% of the value of accumulated and unused sick leave to pay for health, dental, or life insurance premiums until the converted value is exhausted. The surviving spouse is entitled to use the remaining value upon the death of the retiree. The accrual rate of sick leave is not the same as under the AFSCME Program.

15 20 Sec. 22. Section 256.81, subsection 1, Code 2005, is
15 21 amended to read as follows:
15 22 1. The public broadcasting division of the department of
15 23 education is created. The chief administrative officer of the
15 24 division is the administrator who shall be appointed by and
15 25 serve at the pleasure of the Iowa public broadcasting board.
15 26 The ~~governor~~ board shall set the division administrator's
15 27 salary within the applicable salary range established by the
15 28 general assembly unless otherwise provided by law. Educational
15 29 programming shall be the highest priority of the division.
15 30 The director of the department of education and the state
15 31 board of education are not liable for the activities of the

CODE: Specifies that the Public Broadcasting Board will set the salary for the Administrator of the Division of Public Broadcasting in the Department of Education.

DETAIL: The Governor currently sets the salary for this position.

15 32 division of public broadcasting.

15 33 Sec. 23. Section 256.82, subsection 1, unnumbered
15 34 paragraph 1, Code 2005, is amended to read as follows:

CODE: Technical correction.

15 35 The Iowa public broadcasting board is created to plan,
16 1 establish, and operate educational radio and television
16 2 facilities and other telecommunications services ~~including~~
16 3 ~~narrowcast and broadcast systems~~ to serve the educational
16 4 needs of the state. The board shall be composed of nine
16 5 members selected in the following manner:

16 6 Sec. 24. Section 256.82, subsection 1, paragraph a,
16 7 subparagraphs (1) and (2), Code 2005, are amended to read as
16 8 follows:

CODE: Technical correction.

16 9 (1) One member shall be appointed from the business
16 10 community other than ~~the commercial broadcasting industry and~~
16 11 ~~the television and telecommunications industry.~~

16 12 (2) One member shall be appointed ~~from the commercial~~
16 13 ~~broadcast with experience in or knowledge about the television~~
16 14 industry.

16 15 Sec. 25. Section 256.82, subsection 1, paragraph b,
16 16 subparagraph (4), Code 2005, is amended to read as follows:

CODE: Strikes the requirement that the member appointed by the Board of Regents to the Public Broadcasting Board must be knowledgeable about telecommunications.

16 17 (4) One member ~~who is knowledgeable about~~
16 18 ~~telecommunications~~ shall be appointed by the state board of
16 19 regents.

16 20 Sec. 26. Section 256.84, subsections 1 and 2, Code 2005,
16 21 are amended to read as follows:

16 22 1. The board may purchase, lease, and improve property,
16 23 equipment, and services for educational telecommunications
16 24 including the broadcast and narrowcast systems, and may
16 25 dispose of property and equipment when not necessary for its
16 26 purposes. ~~The board and division administrator may arrange~~
16 27 ~~for joint use of available services and facilities.~~

CODE: Strikes language authorizing the Public Broadcasting Board and Administrator to arrange for joint use of services and facilities.

16 28 2. The board shall apply for channels, frequencies,
16 29 licenses, ~~and permits, and other authorizations~~ as necessary
16 30 for the performance of the board's duties.

CODE: Permits the Public Broadcasting Board to apply for needed authority to perform the Board's duties.

16 31 Sec. 27. Section 256.84, subsection 5, Code 2005, is
16 32 amended by striking the subsection.

CODE: Strikes a requirement that the Public Broadcasting Board adopt and update a design plan for educational telecommunications systems and services.

16 33 Sec. 28. Section 256.84, Code 2005, is amended by adding
16 34 the following new subsections:

16 35 NEW SUBSECTION. 11. To preserve the integrity of its
17 1 editorial processes, the board may select programming, content
17 2 partners, and other authorized contractual services without
17 3 using a competitive selection process or performance measures
17 4 that may otherwise be required by law for such services. For
17 5 purposes of this subsection, authorized contractual services
17 6 are those services related, directly or indirectly, to the
17 7 development of program production and instructional and
17 8 educational media. Authorized contractual services include
17 9 but are not limited to on-air performers, producers or
17 10 directors, field producers, writers, production assistants,
17 11 manual laborers, mobile unit services, closed captioning
17 12 services, duplication of tape services, and satellite
17 13 services.

CODE: Permits the Public Broadcasting Board to contract for programming, content, and other services without following a competitive selection process, or applying performance measures that may otherwise be required by law.

17 14 NEW SUBSECTION. 12. The board shall approve for
17 15 submission the annual budget request and any supplementary
17 16 budget request for the public broadcasting division of the
17 17 department of education.

CODE: Requires the Public Broadcasting Board to approve annual and supplementary budget requests for the Public Broadcasting Division prior to submission.

17 18 Sec. 29. Section 256.85, Code 2005, is amended to read as
17 19 follows:
17 20 256.85 PURCHASE OF ENERGY EFFICIENCY PACKAGES.
17 21 The public broadcasting division of the department of
17 22 education may use the state of Iowa facilities improvement
17 23 corporation to purchase energy efficiency packages ~~for its~~

CODE: Technical correction.

17 24 ~~ultrahigh frequency transmitters.~~

17 25 Sec. 30. Section 421.1A, subsection 6, Code Supplement
17 26 2005, is amended to read as follows:
17 27 6. The members of the property assessment appeal board
17 28 shall receive compensation from the state commensurate with
17 29 the salary of a district judge. The members of the board
17 30 shall ~~not~~ be considered state employees for purposes of salary
17 31 and benefits. The members of the board and any employees of
17 32 the board, when required to travel in the discharge of
17 33 official duties, shall be paid their actual and necessary
17 34 expenses incurred in the performance of duties.

CODE: Changes the status of members of the Property Assessment Appeal Board so they will be considered to be State employees for the purpose of salary and benefits.

17 35 Sec. 31. Section 256.89, Code 2005, is repealed.

CODE: Repeals the requirement that the Public Broadcasting Board develop and adopt an educational telecommunications design plan.

18 1 DIVISION IV
18 2 OTHER APPROPRIATIONS
18 3 AND RELATED MATTERS

18 4 Sec. 32. ARTS EDUCATION AND ENRICHMENT PROGRAMMING.

18 5 1. There is appropriated from the general fund of the
18 6 state to the department of cultural affairs for the fiscal
18 7 year beginning July 1, 2006, and ending June 30, 2007, the
18 8 following amount, or so much thereof as is necessary, to be
18 9 used for the purposes designated:

18 10 For a study of arts education and enrichment programming
18 11 for school age children in accordance with this section:
18 12 \$ 5,000

General Fund appropriation to the Department of Cultural Affairs for a study of arts education and enrichment programming for school-age children.

18 13 2. a. The department shall conduct a study of arts
18 14 education and enrichment programming for school age children
18 15 to evaluate the status of arts education and enrichment
18 16 programming available to school age children in this state;
18 17 develop a strategy for greatly expanding the availability of
18 18 arts education and enrichment programming outside of school
18 19 settings; and identify curricula, model programs, best

Requires the Department of Cultural Affairs to conduct a study of arts education and enrichment programming for school-age children. Specifies potential members of a resource committee to assist with the study and possible methods for obtaining public input. Requires a report of findings and recommendations to the Governor and General Assembly in December 2006.

18 20 practices, and other resources that may be used by programs
 18 21 and persons in this state that provide arts education and
 18 22 enrichment programming outside of school settings.
 18 23 b. The department shall utilize a resource committee in
 18 24 conducting the study. The committee membership may include
 18 25 representatives of the departments of economic development,
 18 26 education, and human services, the Iowa after school alliance,
 18 27 the Iowa community education association, the Iowa library
 18 28 association, legislators, art educators, artists and
 18 29 performers, and others with relevant expertise.
 18 30 c. The study may utilize regional forums through the Iowa
 18 31 communications network and other approaches for securing
 18 32 public input and discussion of the study topics.
 18 33 d. The department shall report to the governor and general
 18 34 assembly concerning the study with findings and
 18 35 recommendations in December 2006.

19 1 Sec. 33. VETERANS TRUST FUND. There is appropriated from
 19 2 the general fund of the state to the veterans trust fund for
 19 3 the fiscal year beginning July 1, 2006, and ending June 30,
 19 4 2007, the following amount:
 19 5 \$ 4,500,000

General Fund appropriation to the Veterans Trust Fund.

DETAIL: This is a new appropriation for FY 2007. For FY 2005, \$1,000,000 was appropriated from the Rebuild Iowa Infrastructure Fund (RIIF) to the Veterans Trust Fund.

19 6 Sec. 34. COUNTY GRANT PROGRAM FOR VETERANS —
 19 7 APPROPRIATION. There is appropriated from the general fund of
 19 8 the state to the department of veterans affairs, for the
 19 9 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 19 10 the following amount, or so much thereof as is necessary, to
 19 11 be used for the purpose designated:
 19 12 For providing matching grants to counties to provide
 19 13 improved services to veterans:
 19 14 \$ 1,000,000
 19 15 The department shall establish a grant application process
 19 16 and shall require each county applying for a grant to submit a
 19 17 plan for utilizing the grant to improve services for veterans.
 19 18 The maximum matching grant to be awarded to a county shall be
 19 19 \$10,000 and the amount awarded shall be matched on a dollar—

General Fund appropriation to the Department of Veterans Affairs for matching grants to counties for veterans' services.

DETAIL: This is a new appropriation for FY 2007. Limits the grants to \$10,000 and requires a one-for-one match from a county. Requires the Department of Veterans Affairs to issue a report to the General Assembly by October 1, 2007.

19 20 for-dollar basis by the county. Each county receiving a grant
 19 21 shall submit a report to the department identifying the impact
 19 22 of the grant on increasing services to veterans. The
 19 23 department shall submit a report to the general assembly by
 19 24 October 1, 2007, concerning the impact of the grant program on
 19 25 increasing services to veterans.

19 26 Sec. 35. IOWA LAW ENFORCEMENT ACADEMY. There is
 19 27 appropriated from the general fund of the state to the Iowa
 19 28 law enforcement academy for the fiscal year beginning July 1,
 19 29 2006, and ending June 30, 2007, the following amount, or so
 19 30 much thereof as is necessary, to be used for the purpose
 19 31 designated:
 19 32 For the purchase of equipment and furnishings:
 19 33 \$ 25,000

General Fund appropriation to the Iowa Law Enforcement Academy.

DETAIL: This is an increase of \$25,000 compared to the estimated FY 2006 appropriation for the purchase of equipment and furnishings for the Iowa Law Enforcement Academy.

19 34 Sec. 36. GOVERNOR AND LIEUTENANT GOVERNOR. If 2006 Iowa
 19 35 Acts, House File 2521, is enacted and provides for
 20 1 appropriations from the general fund of the state to the
 20 2 offices of the governor and lieutenant governor for the fiscal
 20 3 year beginning July 1, 2006, and ending June 30, 2007, for the
 20 4 following indicated purposes, those appropriations are
 20 5 increased by the following amounts:

20 6 1. TERRACE HILL QUARTERS
 20 7 For salaries, support, maintenance and miscellaneous
 20 8 purposes for the governor's quarters at Terrace Hill:
 20 9 \$ 22,676

Increases the FY 2007 appropriation for the Terrace Hill Quarters by \$22,676, for increased expenses, for a total appropriation of \$401,309.

20 10 2. NATIONAL GOVERNORS ASSOCIATION
 20 11 For payment of Iowa's membership in the national governors
 20 12 association:
 20 13 \$ 16,207

Increases the FY 2007 appropriation for the National Governor's Association dues by \$16,207, for an increase in the annual membership fee, for a total appropriation of \$80,600.

[20 14 Sec. 37. UPDATED MANURE MANAGEMENT PLANS. There is
 20 15 appropriated from the manure storage indemnity fund created in
 20 16 section 459.501 to the department of natural resources for the

Manure Storage Indemnity Fund appropriation to the Department of Natural Resources (DNR) for the modification of the Manure Management Database.

VETOED

20 17 fiscal year beginning July 1, 2006, and ending June 30, 2007,
 20 18 the following amount, or so much thereof as is necessary, to
 20 19 be used for the purpose designated:
 20 20 For the department to modify its computer database in order
 20 21 to provide documentation to persons required to submit updated
 20 22 manure management plans and updated manure management plan
 20 23 filing fees to the department pursuant to the schedules
 20 24 provided in sections 459.312 and 459.400, if amended by the
 20 25 Eighty-first General Assembly, 2006 Session:
 20 26 \$ 80,000

20 27 As a condition of this appropriation, the department shall
 20 28 repay the manure storage indemnity fund in four equal
 20 29 installments by June 30 of each fiscal year for the fiscal
 20 30 period beginning July 1, 2007, and ending June 30, 2011.]

20 31 Sec. 38. REAL ESTATE EDUCATION PROGRAM. There is
 20 32 appropriated from the general fund of the state to the state
 20 33 board of regents for the fiscal year beginning July 1, 2007,
 20 34 and ending June 30, 2008, the following amount, or so much
 20 35 thereof as is necessary, to be used for the purpose
 21 1 designated:
 21 2 For allocation to the university of northern Iowa for the
 21 3 real estate education program:
 21 4 \$ 200,000
 21 5 The appropriation made in this section is contingent upon
 21 6 enactment of 2006 Iowa Acts, House File 2773, or other
 21 7 enactment by the Eighty-first General Assembly, 2006 Session,
 21 8 amending section 543B.54 to appropriate fees credited to the
 21 9 Iowa real estate education fund to the real estate commission
 21 10 in lieu of the state board of regents.

21 11 Sec. 39. STATE BOARD OF REGENTS — GENERAL FUND ENDING
 21 12 BALANCE.
 21 13 1. Notwithstanding section 8.62, prior to the

DETAIL: The modification will allow animal confinement operations to submit the manure management plans and filing fees every four years, rather than once a year. Section 52 of this Act makes the appropriation contingent on the enactment of legislation requiring the DNR to modify the Manure Management Database.

FISCAL IMPACT: As of June 6, 2006, the unobligated balance of the Manure Storage Indemnity Fund was \$511,000.

VETOED: The Governor vetoed this Section, and stated the appropriation was contingent on passage of HF 2755 (Manure Management Plans Bill). The Bill was not enacted by the General Assembly, making this language unnecessary.

Requires the DNR to repay the appropriation from the Manure Storage Indemnity Fund by paying \$20,000 per year for four years, beginning July 1, 2007. The last payment is due by June 30, 2011.

General Fund appropriation for FY 2008 to the Board of Regents for the Real Estate Education Program at the University of Northern Iowa (UNI).

DETAIL: This is a future year (FY 2008) appropriation that is contingent on enactment of HF 2773 (Real Estate Education Fund Bill). The Real Estate Education Program at UNI is currently funded from real estate license fees. House File 2773 expands the Real Estate Education Program to Iowa community colleges and private colleges and universities. House File 2773 was not enacted.

CODE: Permits transfer of up to \$2,800,000 of the General Fund ending balance for FY 2006 to the State Board of Regents. The

21 14 appropriation of the surplus existing in the general fund of
 21 15 the state at the conclusion of the fiscal year beginning July
 21 16 1, 2005, pursuant to section 8.57, subsection 1, from
 21 17 appropriations that remain unencumbered or unobligated and
 21 18 would otherwise revert on August 31, 2006, pursuant to section
 21 19 8.33, up to \$2,800,000 shall be transferred to the state board
 21 20 of regents.

21 21 2. The transfer made in subsection 1 shall be distributed
 21 22 to the state board of regents in the fiscal year beginning
 21 23 July 1, 2006, to be used as additional funding for the fiscal
 21 24 year beginning July 1, 2006, for the institutions under the
 21 25 state board of regents.

21 26 Sec. 40. STATUS OF IOWANS OF ASIAN AND PACIFIC ISLANDER
 21 27 HERITAGE DIVISION. If 2006 Iowa Acts, House File 2521, is
 21 28 enacted and provides for an appropriation from the general
 21 29 fund of the state to the department of human rights for the
 21 30 status of Iowans of Asian and Pacific islander heritage
 21 31 division for the fiscal year beginning July 1, 2006, and
 21 32 ending June 30, 2007, there is appropriated to supplement that
 21 33 appropriation as follows:

21 34 For salaries, support, maintenance, and miscellaneous
 21 35 purposes and for not more than the following full-time
 22 1 equivalent position:

22 2 \$ 80,000

22 3 FTEs 1.00

22 4 Sec. 41. DEPARTMENT OF CULTURAL AFFAIRS. There is
 22 5 appropriated from the general fund of the state to the
 22 6 department of cultural affairs for the fiscal year beginning
 22 7 July 1, 2006, and ending June 30, 2007, the following amounts,
 22 8 or so much thereof as is necessary, to be used for the
 22 9 purposes designated:

22 10 1. For the African-American historical museum and cultural
 22 11 center of Iowa in Cedar Rapids:
 22 12 \$ 85,000

funds are to be distributed to the Board of Regents institutions as
 outlined in the Transformation Plan.

DETAIL: A transfer of \$2,800,000 from the General Fund ending
 balance for FY 2005 was made in SF 342 (FY 2005 Supplemental
 Appropriations Act) approved during the 2005 Legislative Session.

General Fund appropriation to the Status of Iowans of Asian and
 Pacific Islanders Heritage Division.

DETAIL: This is an increase of \$80,000 and 1.00 FTE position for a
 Division Administrator for the Division for FY 2007.

General Fund appropriation to the Department of Cultural Affairs for
 the African-American Historical Museum and Cultural Center in Cedar
 Rapids.

22 13 2. For historical resource development program emergency
 22 14 grants for qualified historic preservation projects in
 22 15 gubernatorially declared natural disaster emergency areas in
 22 16 Johnson county, notwithstanding section 303.16, subsection 6,
 22 17 paragraph "d":
 22 18 \$ 250,000

CODE: General Fund appropriation to the Department of Cultural Affairs for Historical Resource Development Program emergency grants.

DETAIL: These grants are for qualified historic preservation projects located in Iowa City that sustained tornado damage.

22 19 Sec. 42. DEPARTMENT OF JUSTICE. There is appropriated
 22 20 from the general fund of the state to the department of
 22 21 justice for the fiscal year beginning July 1, 2006, and ending
 22 22 June 30, 2007, the following amount, or so much thereof as is
 22 23 necessary, to be used for the purpose designated:
 22 24 For the purpose of funding farm mediation services pursuant
 22 25 to the farm assistance program created in sections 13.13
 22 26 through 13.24:
 22 27 \$ 100,000

General Fund appropriation to the Attorney General for farm mediation services.

DETAIL: This is a new appropriation for FY 2007.

22 28 Sec. 43. SUSTAINABLE NATURAL RESOURCE FUNDING
 22 29 STUDY.

Establishes a Sustainable Natural Resource Funding Study Advisory Committee.

22 30 1. There is established a sustainable natural
 22 31 resource funding advisory committee for the purpose of
 22 32 studying how to provide a sustainable source or
 22 33 sources of funding for natural resources needs in
 22 34 Iowa. The department of natural resources shall
 22 35 provide staffing for the advisory committee. The
 23 1 following shall be members of the advisory committee:
 23 2 a. One representative from the following
 23 3 organizations or entities to be appointed by the
 23 4 governor:
 23 5 (1) Secretary of agriculture.
 23 6 (2) Iowa natural heritage foundation.
 23 7 (3) Ducks unlimited.
 23 8 (4) Pheasants forever.
 23 9 (5) Iowa association of county conservation
 23 10 boards.
 23 11 (6) Iowa farm bureau.
 23 12 (7) Farmers union.

DETAIL: Requires the Committee to conduct a study on how to provide a sustainable source or sources of funding for natural resource needs in Iowa. A final report is to be compiled and submitted to the Governor and the General Assembly by January 10, 2007. Specifies the Department of Natural Resources (DNR) is to provide staff to assist the Committee and specifies the membership is to include representatives appointed by the Governor from:

- Secretary of Agriculture
- Iowa Natural Heritage Foundation
- Ducks Unlimited
- Pheasants Forever
- Iowa Association of County Conservation Boards
- Iowa Farm Bureau
- Farmers Union
- The Nature Conservancy
- The Iowa Environmental Council

23 13 (8) The nature conservancy.
23 14 (9) Iowa environmental council.
23 15 (10) Iowa renewable fuels association.
23 16 b. The director of the department of natural
23 17 resources, who shall be the chairperson of the
23 18 advisory committee.
23 19 c. Two members of the senate, one of which is
23 20 appointed by the majority leader and one of which is
23 21 appointed by the minority leader.
23 22 d. Two members of the house of representatives,
23 23 one of which is appointed by the majority leader and
23 24 one of which is appointed by the minority leader.
23 25 2. The advisory committee shall submit a report to
23 26 the governor and the general assembly by January 10,
23 27 2007. The report shall contain but is not limited to
23 28 the following:
23 29 a. Information on what surrounding states have
23 30 done to provide sustainable funding for natural
23 31 resource conservation.
23 32 b. Outline of a conservation funding initiative
23 33 agree upon by the advisory committee.
23 34 c. Outline of the amount of revenue needed and
23 35 what would be accomplished if the conservation funding
24 1 initiative is implemented.
24 2 d. Analysis of Iowa's citizens' willingness to pay
24 3 for identified conservation funding initiative.

24 4 Sec. 44. 2001 Iowa Acts, chapter 174, section 1,
24 5 subsection 2, as amended by 2002 Iowa Acts, chapter 1174,
24 6 section 8, 2003 Iowa Acts, chapter 179, section 38, 2004 Iowa
24 7 Acts, chapter 1175, section 270, and 2005 Iowa Acts, chapter
24 8 179, section 23, is amended to read as follows:
24 9 2. There is appropriated from the general fund of the
24 10 state to the endowment for Iowa's health account of the
24 11 tobacco settlement trust fund created in section 12E.12, for
24 12 the designated fiscal years, the following amounts, to be used
24 13 for the purposes specified in section 12E.12 for the endowment

- The Iowa Renewable Fuels Association
- Two members of the Senate – one member appointed by the Majority Leader and one member by the Minority Leader
- Two members of the House – one member appointed by the Majority Leader and one member by the Minority Leader

CODE: Repeals the FY 2007 General Fund appropriation to the Endowment for Iowa's Health Account.

DETAIL: These funds were originally appropriated in SF 533 (FY 2002 Tobacco Settlement Trust Fund Appropriations Act) for the purpose of funding the Endowment for Iowa's Health Account. The Endowment also receives an annual allocation of \$70,000,000 from the State Wagering Tax, that sunsets at the end of FY 2007. The Endowment was established to provide a long-term funding source for

24 14 for Iowa's health account:

24 15	FY 2001–2002	\$ 7,248,000
24 16	FY 2003–2004	\$ 0
24 17	FY 2004–2005	\$ 0
24 18	FY 2005–2006	\$ 0
24 19	FY 2006–2007	\$ 17,773,000
24 20		<u>0</u>

the Healthy Iowans Tobacco Trust to be used for health care, substance abuse treatment and enforcement, tobacco use prevention and control, and other purposes related to the needs of children, adults, and facilities in the State.

24 21 Sec. 45. Section 16.100, Code 2005, is amended by adding
 24 22 the following new subsection:
 24 23 NEW SUBSECTION. 9. Notwithstanding any provision to the
 24 24 contrary, all assets held in the housing improvement fund
 24 25 shall be transferred to the housing trust fund created in
 24 26 section 16.181. On and after July 1, 2006, any moneys or
 24 27 assets received for deposit in the housing improvement fund
 24 28 shall be transferred to the housing trust fund.

CODE: Requires the transfer of assets held in, and any funds received by, the Housing Improvement Fund to the State Housing Trust Fund.

FISCAL IMPACT: Approximately \$2,200,000 currently in the Housing Improvement Fund will be transferred and an additional \$2,500,000 will be available for transfer after the repayment to the Housing Improvement Fund of outstanding loans.

24 29 Sec. 46. NEW SECTION. 137F.3A MUNICIPAL CORPORATION
 24 30 INSPECTIONS — CONTINGENT APPROPRIATION.

24 31 1. If a municipal corporation operating pursuant to a
 24 32 chapter 28E agreement with the department of inspections and
 24 33 appeals to enforce this chapter and chapters 137C and 137D
 24 34 either fails to renew the agreement effective after July 1,
 24 35 2005, but before July 1, 2007, or discontinues prior to July
 25 1 1, 2007, enforcement activities in one or more jurisdictions
 25 2 during the agreement time frame, or the department of
 25 3 inspections and appeals cancels an agreement prior to July 1,
 25 4 2007, due to noncompliance with the terms of the agreement,
 25 5 the department of inspections and appeals may employ
 25 6 additional full-time equivalent positions for the fiscal years
 25 7 ending prior to July 1, 2007, to enforce the provisions of the
 25 8 chapters, with the approval of the department of management.
 25 9 Before approval is given, the director of the department of
 25 10 management shall determine that the expenses exceed the funds
 25 11 budgeted by the general assembly for food inspections to the
 25 12 department of inspections and appeals. The department of
 25 13 inspections and appeals may hire no more than one full-time

CODE: Permits the Department of Inspections and Appeals (DIA) to conduct inspection of food establishments and hire additional staff to conduct the inspections if municipal corporations performing the inspections fail to renew the agreement after July 1, 2005. The Department of Management is required to determine that the expenses exceed the budgeted amount appropriated for this purpose before approving the additional staff.

DETAIL: Polk and Jasper Counties have not signed agreements for FY 2006 and existing DIA staff perform the inspections. This results in less frequent inspections.

25 14 equivalent position for each six hundred inspections required
25 15 pursuant to this chapter and chapters 137C and 137D.

25 16 2. Notwithstanding chapter 137D, and sections 137C.9 and
25 17 137F.6, if the conditions described in this section are met,
25 18 fees imposed pursuant to that chapter and those sections shall
25 19 be retained by and are appropriated to the department of
25 20 inspections and appeals for the fiscal years ending prior to
25 21 July 1, 2007, to provide for salaries, support, maintenance,
25 22 and miscellaneous purposes associated with the additional
25 23 inspections.

CODE: Contingent appropriation to the DIA of the fees imposed for food establishment inspections, if the conditions above are met.

DETAIL: The Polk and Jasper County fees are currently being deposited in the General Fund.

25 24 3. This section is repealed July 1, 2007.

Repeals this Section on July 1, 2007.

25 25 Sec. 47. Section 256D.5, subsection 4, Code Supplement
25 26 2005, is amended to read as follows:

CODE: Extends the Early Intervention Block Grant appropriation of \$29,250,000 through FY 2007.

25 27 4. For each fiscal year of the fiscal period beginning
25 28 July 1, 2004, and ending June 30, ~~2006~~ 2007, the sum of
25 29 twenty-nine million two hundred fifty thousand dollars.

DETAIL: Maintains current level of funding.

25 30 Sec. 48. 2005 Iowa Acts, chapter 175, section 4,
25 31 subsection 4, as enacted by 2006 Iowa Acts, House File 2080,
25 32 section 3, is amended by adding the following new paragraph:
25 33 NEW PARAGRAPH. c. Of the amount transferred pursuant to
25 34 this subsection, not more than \$50,000 shall be transferred to
25 35 the department of public defense to be used for the enduring
26 1 families program.

CODE: Transfers \$50,000 of the \$2,000,000 appropriation for the Veterans Home Ownership Program to the Department of Public Defense for the Enduring Families Program. The \$2,000,000 was enacted in HF 2080 (Veterans Appropriations Act) that was enacted on January 23, 2006.

26 2 Sec. 49. REPORT. By October 1, 2009, the Iowa finance
26 3 authority shall submit a written report to the general
26 4 assembly regarding the status of the housing trust fund. The
26 5 report shall review the program and activities under the
26 6 program during the existence of the fund, an update on the
26 7 housing needs in the state, and any recommendations for
26 8 changes.

Requires the Iowa Finance Authority (IFA) to submit a report to the General Assembly by October 1, 2009, including the following:

- History of the State Housing Trust Fund.
- State housing needs.
- Recommendations for change.

26 9	Sec. 50. HOUSING TRUST FUND. It is the intent of the	Provides that it is the intent of the General Assembly that the
26 10	general assembly to make appropriations from the general fund	following appropriations will be made to the State Housing Trust
26 11	of the state to the housing trust fund created in section	Fund:
26 12	16.181 for the designated fiscal years in the following	
26 13	amounts:	
26 14	1. FY 2007–2008 \$ 2,000,000	• FY 2008 - \$2,000,000
26 15	2. FY 2008–2009 \$ 3,000,000	• FY 2009 - \$3,000,000
26 16	3. FY 2009–2010 \$ 4,000,000	• FY 2010 - \$4,000,000
26 17	Sec. 51. WORLD FOOD PRIZE. It is the intent of the	Provides that it is the intent of the General Assembly to make
26 18	general assembly to make appropriations from the general fund	appropriations from the General Fund for purposes of the World Food
26 19	of the state for purposes of the world food prize for the	Prize for FY 2008 and FY 2009.
26 20	designated fiscal years in the following amounts:	
26 21	1. FY 2007–2008 \$ 750,000	DETAIL: House File 2459 (Economic Development Subcommittee
26 22	2. FY 2008–2009 \$ 1,000,000	Appropriations Act) that was item vetoed and enacted on May 31,
		2006, appropriates and authorizes a total of \$400,000 to the World
		Food Prize from the General Fund.
[26 23	Sec. 52. CONTINGENT EFFECTIVE DATE. The section of this	Specifies the \$80,000 appropriation from the Manure Storage
26 24	division of this Act making an appropriation from the manure	Indemnity Fund to the DNR is contingent on passage of HF 2755
26 25	storage indemnity fund to the department of natural resources	(Manure Management Plans Bill).
26 26	is contingent upon the enactment by the Eighty-first General	
26 27	Assembly, 2006 Session of an Act which amends sections 459.312	DETAIL: The Bill allows animal confinement operations to submit
26 28	and 459.400 making it necessary for the department to modify	their manure management plans and filing fees every four years
26 29	its computer database in order to provide documentation to	rather than once a year. House File 2755 was not enacted by the
26 30	persons required to submit updated manure management plans and	General Assembly.
26 31	updated manure management plan filing fees to the department.]	
		VETOED: The Governor vetoed this Section, citing the appropriation
		was contingent upon passage of HF 2755 (Manure Management
		Plans Bill). The Bill was not enacted by the General Assembly,
		making this language unnecessary.
26 32	Sec. 53. EFFECTIVE AND APPLICABILITY DATES.	
26 33	1. The section of this division of this Act transferring	Specifies that the Section of this Act transferring \$2,800,000 from the
26 34	moneys that would otherwise revert to the state board of	General Fund ending balance for FY 2006, to the State Board of
26 35	regents, being deemed of immediate importance, takes effect	Regents, is effective on enactment.
27 1	upon enactment.	

VETOED

PG LN	House File 2797	Explanation
27 2	2. The section of this division of this Act enacting	Specifies that the Section of this Act permitting the DIA to receive an appropriation of food establishment inspection fees and hire additional staff to conduct them takes effect on enactment, and is retroactive to July 1, 2005.
27 3	section 137F.3A, being deemed of immediate importance, takes	
27 4	effect upon enactment and applies retroactively to July 1,	
27 5	2005.	
27 6	DIVISION V	
27 7	MISCELLANEOUS STATUTORY CHANGES	
27 8	Sec. 54. Section 7D.29, Code 2005, as amended by 2006 Iowa	CODE: Permits the Executive Council to approve and pay for expenses incurred by the Department of Public Health related to the purchase, storing, and distribution of antiviral treatment courses.
27 9	Acts, Senate File 2273, section 7, is amended by adding the	
27 10	following new subsection:	
27 11	<u>NEW SUBSECTION.</u> 4. The executive council shall receive	
27 12	requests from the Iowa department of public health, relative	
27 13	to the purchase, storing, and distribution of vaccines and	
27 14	medication for prevention, prophylaxis, or treatment. Upon	
27 15	review and after compliance with subsection 2, the executive	
27 16	council may approve the request and may incur the necessary	
27 17	expense and pay the same out of any money in the state	
27 18	treasury not otherwise appropriated.	
27 19	Sec. 55. Section 15E.208, subsection 3, paragraph b,	CODE: Specifies that the principal and interest on a loan to Iowa Quality Beef is forgiven.
27 20	subparagraph (2), Code 2005, is amended by adding the	
27 21	following new subparagraph subdivision:	
27 22	<u>NEW SUBPARAGRAPH SUBDIVISION.</u> (e) Notwithstanding any	DETAIL: The loan was made by the Iowa Agricultural Finance Corporation (IAFC). A loan of \$3,000,000 was made to Iowa Quality Beef (IQB) and the loan was assigned to the Department of Economic Development (DED). The assignment reduced the loan repayment amount the IAFC owed the State. The DED was to receive the payments from IQB to be used for Iowa agricultural industry finance loans. The loan forgiveness will reduce payments to the DED as follows:
27 23	provision of this division to the contrary, payments of	
27 24	principal and interest of the loan granted by the corporation	
27 25	to an eligible person and assigned to the department pursuant	
27 26	to this subparagraph during calendar year 2003 which were	
27 27	deferred pursuant to subparagraph subdivision (c) shall be	
27 28	forgiven and the total debt, including interest, shall be	
27 29	retired.	
		<ul style="list-style-type: none"> • FY 2008 - \$1,000,000 • FY 2009 - \$1,000,000 • FY 2010 - \$1,000,000 • FY 2011 - \$482,761

27 30 Sec. 56. Section 15G.119, subsection 4, paragraph c, if
27 31 enacted by 2006 Iowa Acts, House File 2759, is amended to read
27 32 as follows:

27 33 c. Notwithstanding section 8.33, unencumbered and
27 34 unobligated moneys remaining in the infrastructure fund at the
27 35 close of each fiscal year shall not revert but shall remain
28 1 available in the infrastructure fund for expenditure for the
28 2 same purposes in the succeeding fiscal year until the end of
28 3 the fiscal year that begins July 1, 2011, at which time the
28 4 unencumbered and unobligated moneys remaining shall revert to
28 5 the funds from which appropriated.

CODE: Pursuant to enactment of HF 2759 (Renewable Fuel Infrastructure Act) that was item vetoed and enacted on May 30, 2006, provides that unencumbered and unobligated moneys remaining in the Renewable Fuel Infrastructure Fund are to remain available for expenditure until the end of FY 2012 when remaining monies will revert to the appropriate funds.

28 6 Sec. 57. Section 22.7, subsection 52, unnumbered paragraph
28 7 1, as enacted by 2006 Iowa Acts, House File 2706, if enacted,
28 8 is amended to read as follows:

28 9 The following records relating to a charitable donation
28 10 made to a foundation acting solely for the support of an
28 11 institution governed by the state board of regents, to a
28 12 foundation acting solely for the support of an institution
28 13 governed by chapter 260C, to a private foundation as defined
28 14 in section 509 of the Internal Revenue Code organized for the
28 15 support of a government body, or to an endow Iowa qualified
28 16 community foundation, as defined in section 15E.303, organized
28 17 for the support of a government body:

CODE: Adds community colleges to the list of public organizations that may keep certain records relating to charitable donations made to a foundation confidential.

28 18 Sec. 58. Section 22.7, Code Supplement 2005, is amended by
28 19 adding the following new subsections:

28 20 NEW SUBSECTION. 53. Individually identifiable client
28 21 information contained in the records of the state database
28 22 created as a homeless management information system pursuant
28 23 to standards developed by the United States department of
28 24 housing and urban development and utilized by the Iowa
28 25 department of economic development.

28 26 NEW SUBSECTION. 54. The following information contained
28 27 in the records of any governmental body relating to any form
28 28 of housing assistance:

28 29 a. An applicant's social security number.

CODE: Expands the list of statutory criteria defining confidential public records.

28 30 b. An applicant's personal financial history.
28 31 c. An applicant's personal medical history or records.
28 32 d. An applicant's current residential address when the
28 33 applicant has been granted or has made application for a civil
28 34 or criminal restraining order for the personal protection of
28 35 the applicant or a member of the applicant's household.

29 1 Sec. 59. Section 29A.28, subsections 1 and 3, Code 2005,
29 2 are amended to read as follows:
29 3 1. All officers and employees of the state, or a
29 4 subdivision thereof, or a municipality other than employees
29 5 employed temporarily for six months or less, who are members
29 6 of the national guard, organized reserves or any component
29 7 part of the military, naval, or air forces or nurse corps of
29 8 this state or nation, or who are or may be otherwise inducted
29 9 into the military service of this state or of the United
29 10 States, or who are members of the civil air patrol, shall,
29 11 when ordered by proper authority to state active duty, state
29 12 military service, or federal service, or when performing a
29 13 civil air patrol mission pursuant to section 29A.3A, be
29 14 entitled to a leave of absence from such civil employment for
29 15 the period of state active duty, state military service, ~~or~~
29 16 federal service, or civil air patrol duty without loss of
29 17 status or efficiency rating, and without loss of pay during
29 18 the first thirty days of such leave of absence. Where state
29 19 active duty, state military service, ~~or~~ federal service, or
29 20 civil air patrol duty is for a period of less than thirty
29 21 days, a leave of absence under this section shall only be
29 22 required for those days that the civil employee would normally
29 23 perform services for the state, subdivision of the state, or a
29 24 municipality.
29 25 3. Upon returning from a leave of absence under this
29 26 section, an employee shall be entitled to return to the same
29 27 position and classification held by the employee at the time
29 28 of entry into state active duty, state military service, ~~or~~
29 29 federal service, or civil air patrol duty, or to the position
29 30 and classification that the employee would have been entitled

CODE: Specifies that members of the Civil Air Patrol are treated similarly to members of the Iowa National Guard and Reserves and are granted leave of absence without penalty from their job for Civil Air Patrol duty and reinstatement upon return to employment. Also, provides employment protection to the Civil Air Patrol members allowing them to participate in emergency operations.

DETAIL: This change does not have a fiscal impact.

29 31 to if the continuous civil service of the employee had not
29 32 been interrupted by state active duty, state military service,
29 33 ~~or~~ federal service, or civil air patrol duty. Under this
29 34 subsection, "position" includes the geographical location of
29 35 the position.

30 1 Sec. 60. Section 29A.40, unnumbered paragraph 2, Code
30 2 2005, is amended to read as follows:

30 3 Any person who, without authority under the laws of the
30 4 United States or of one of the states, wears the uniform of,
30 5 or a distinctive part of the uniform of the armed forces of
30 6 the United States, shall be guilty of a ~~simple~~ serious
30 7 misdemeanor.

CODE: Increases the penalty for the false wearing of a military uniform from a simple misdemeanor to a serious misdemeanor.

CORRECTIONAL IMPACT: According to the Justice Data Warehouse, there have been no convictions in Iowa courts for violations of any of the provisions in Chapter 29A, Code of Iowa. Although adding the Civil Air Patrol to the list of covered services could increase the possibility for violations of some provisions protecting jobs, etc., it appears unlikely that violations will occur.

30 8 Sec. 61. Section 29A.43, subsection 1, Code Supplement
30 9 2005, is amended to read as follows:

30 10 1. A person shall not discriminate against any officer or
30 11 enlisted person of the national guard or organized reserves of
30 12 the armed forces of the United States or any member of the
30 13 civil air patrol because of that membership. An employer, or
30 14 agent of an employer, shall not discharge a person from
30 15 employment because of being an officer or enlisted person of
30 16 the military forces of the state or member of the civil air
30 17 patrol, or hinder or prevent the officer or enlisted person or
30 18 member of the civil air patrol from performing any military
30 19 service or civil air patrol duty the person is called upon to
30 20 perform by proper authority. A member of the national guard
30 21 or organized reserves of the armed forces of the United States
30 22 ordered to temporary duty, as defined in section 29A.1,
30 23 subsection 3, 11, or 12, or a member of the civil air patrol
30 24 performing duty pursuant to section 29A.3A, for any purpose is
30 25 entitled to a leave of absence during the period of the duty
30 26 or service, from the member's private employment, other than
30 27 employment of a temporary nature, and upon completion of the
30 28 duty or service the employer shall restore the person to the
30 29 position held prior to the leave of absence, or employ the

CODE: Specifies that members of the Civil Air Patrol are treated similarly to members of the Iowa National Guard and Reserves and are granted leave of absence without penalty from their job for Civil Air Patrol duty and reinstatement upon return to employment. Also, provides employment protection to the Civil Air Patrol members allowing them to participate in emergency operations.

DETAIL: This change does not have a fiscal impact.

30 30 person in a similar position. However, the person shall give
30 31 evidence to the employer of satisfactory completion of the
30 32 training or duty, and that the person is still qualified to
30 33 perform the duties of the position. The period of absence
30 34 shall be construed as an absence with leave, and shall in no
30 35 way affect the employee's rights to vacation, sick leave,
31 1 bonus, or other employment benefits relating to the employee's
31 2 particular employment. A person violating a provision of this
31 3 section is guilty of a simple misdemeanor.

31 4 Sec. 62. Section 29C.8, subsection 3, paragraph f, Code
31 5 Supplement 2005, is amended to read as follows:
31 6 f. ~~(4)~~ Approve and support the development and ongoing
31 7 operations of ~~an urban search and rescue team~~ homeland
31 8 security and emergency response teams to be deployed as a
31 9 resource to supplement and enhance disrupted or overburdened
31 10 local emergency and disaster operations and deployed as
31 11 available to provide assistance to other states pursuant to
31 12 the interstate emergency management assistance compact
31 13 described in section 29C.21. The following shall apply to
31 14 homeland security and emergency response teams:
31 15 ~~(2)~~ (1) A member of ~~an urban search and rescue~~ a homeland
31 16 security and emergency response team acting under ~~the~~
31 17 authority this section upon the directive of the administrator
31 18 or pursuant to a governor's disaster proclamation as provided
31 19 in section 29C.6 shall be considered an employee of the state
31 20 ~~under~~ for purposes of section 29C.21 and chapter 669 and shall
31 21 be afforded protection as an employee of the state under
31 22 section 669.21. Disability, workers' compensation, and death
31 23 benefits for team members working under the authority of the
31 24 administrator or pursuant to the provisions of section 29C.6
31 25 shall be paid by the state in a manner consistent with the
31 26 provisions of chapter 85, 410, or 411 as appropriate,
31 27 depending on the status of the member, provided that the
31 28 member is registered with the homeland security and emergency
31 29 management division as a member of an approved team and is
31 30 participating as a team member in a response or recovery

CODE: Defines Homeland Security and Emergency Response
Teams.

31 31 operation initiated by the administrator or governor pursuant
31 32 to this section or in a training or exercise activity approved
31 33 by the administrator.
31 34 (2) Each approved homeland security and emergency
31 35 management response team shall establish standards for team
32 1 membership, shall provide the division with a listing of all
32 2 team members, and shall update the list each time a member is
32 3 removed from or added to the team. Individuals so identified
32 4 as team members shall be considered to be registered as team
32 5 members for purposes of subparagraph (1).
32 6 (3) Upon notification of a compensable loss to a member of
32 7 a homeland security and emergency management response team,
32 8 the department of administrative services shall process the
32 9 claim and seek funding from the executive council for those
32 10 costs associated with covered benefits.

32 11 Sec. 63. Section 29C.20, subsection 1, paragraph a,
32 12 subparagraph (5), Code Supplement 2005, is amended to read as
32 13 follows:
32 14 (5) Paying the expenses incurred by and claims of ~~an urban~~
32 15 ~~search and rescue~~ a homeland security and emergency response
32 16 team when acting under the authority of the administrator and
32 17 ~~the provisions of section 29C.6~~ 29C.8 and public health
32 18 response teams when acting under the provisions of section
32 19 135.143.

CODE: Defines Homeland Security and Emergency Response Teams.

32 20 Sec. 64. Section 29C.20, subsection 1, paragraph b, Code
32 21 Supplement 2005, is amended to read as follows:
32 22 b. When a state department or agency requests that moneys
32 23 from the contingent fund be expended to repair, rebuild, or
32 24 restore state property injured, destroyed, or lost by fire,
32 25 storm, theft, or unavoidable cause, or to repair, rebuild, or
32 26 restore state property that is fiberoptic cable and that is
32 27 injured or destroyed by a wild animal, or to purchase a police
32 28 service dog for the department of corrections when such a dog
32 29 is injured or destroyed, or for payment of the expenses
32 30 incurred by and claims of ~~an urban search and rescue a~~

CODE: Defines Homeland Security and Emergency Response Teams.

32 31 homeland security and emergency response team when acting
32 32 under the authority of the administrator and the provisions of
32 33 section 29C.6 29C.8, the executive council shall consider the
32 34 original source of the funds for acquisition of the property
32 35 before authorizing the expenditure. If the original source
33 1 was other than the general fund of the state, the department
33 2 or agency shall be directed to utilize moneys from the
33 3 original source if possible. The executive council shall not
33 4 authorize the repairing, rebuilding, or restoring of the
33 5 property from the disaster aid contingent fund if it
33 6 determines that moneys from the original source are available
33 7 to finance the project.

33 8 Sec. 65. Section 35A.5, subsection 9, Code Supplement
33 9 2005, is amended to read as follows:
33 10 9. Establish and operate a state veterans cemetery and
33 11 make application to the government of the United States or any
33 12 subdivision, agency, or instrumentality thereof, for funds for
33 13 the purpose of establishing such a cemetery. The state may
33 14 enter into agreements with any subdivision of the state for
33 15 assistance in operating the cemetery. The state shall own the
33 16 land on which the cemetery is located.
33 17 PARAGRAPH DIVIDED. The department shall have the authority
33 18 to accept federal grant funds, funding from state
33 19 subdivisions, donations from private sources, and federal
33 20 "plot allowance" payments. ~~All such funds shall be deposited~~
33 21 ~~into an account dedicated to the establishment, operation, and~~
33 22 ~~maintenance of a veterans cemetery and these funds shall be~~
33 23 ~~expended only for those purposes.~~ The department through the
33 24 director shall have the authority to accept suitable cemetery
33 25 land, in accordance with federal veterans cemetery grant
33 26 guidelines, from the federal government, state government,
33 27 state subdivisions, private sources, and any other source
33 28 wishing to transfer land for use as a veterans cemetery. The
33 29 department may lease or use property received pursuant to this
33 30 subsection for any purpose so long as such leasing or use does
33 31 not interfere with the use of the property for cemetery

CODE: Permits the property donated for the Iowa Veterans Cemetery to be leased for purposes permitted by federal or State guidelines, with revenues received from the lease to be used for establishment, operation, and maintenance of the Cemetery.

33 32 purposes and is not contrary to federal or state guidelines.
33 33 All funds received pursuant to this subsection, including
33 34 lease payments or funds generated from any activity engaged in
33 35 on any property accepted pursuant to this subsection, shall be
34 1 deposited into an account dedicated to the establishment,
34 2 operation, and maintenance of a veterans cemetery and these
34 3 funds shall be expended only for those purposes.
34 4 PARAGRAPH DIVIDED. Notwithstanding section 8.33, any
34 5 moneys in the account for a state veterans cemetery shall not
34 6 revert and, notwithstanding section 12C.7, subsection 2,
34 7 interest or earnings on moneys deposited in the fund shall be
34 8 credited to the account.

34 9 Sec. 66. Section 35A.13, Code 2005, is amended by adding
34 10 the following new subsection:
34 11 NEW SUBSECTION. 5A. It is the intent of the general
34 12 assembly that beginning with the fiscal year beginning July 1,
34 13 2007, appropriations be made annually to the veterans trust
34 14 fund. Prior to any additional appropriations to this fund,
34 15 the commission shall provide the general assembly with
34 16 information identifying immediate and long-term veteran
34 17 services throughout the state and a plan for delivering those
34 18 services.

34 19 Sec. 67. Section 35A.13, subsection 6, Code 2005, is
34 20 amended by striking the subsection and inserting in lieu
34 21 thereof the following:
34 22 6. Moneys appropriated to the commission under this
34 23 section shall not be used to supplant funding provided by
34 24 other sources. The moneys may be expended upon a majority
34 25 vote of the commission membership for the benefit of veterans
34 26 and the spouses and dependents of veterans, for any of the
34 27 following purposes:
34 28 a. Travel expenses for wounded veterans directly related
34 29 to follow-up medical care.
34 30 b. Job training or college tuition assistance for job
34 31 retraining.

CODE: Provides legislative intent for future annual appropriations to the Veterans Trust Fund beginning in FY 2008. Requires the Commission of Veterans Affairs to provide the General Assembly information pertaining to immediate and long-term veterans services prior to the appropriations.

CODE: Expands the use of moneys from the Veterans Trust Fund, including:

- Adds travel expenses for follow-up medical care.
- Adds job retraining tuition aid.
- Eliminates the requirement for a diagnosis of mental distress for unemployment assistance.
- Eliminates the requirement that other funding sources be utilized before payment of nursing facility care and adds at-home care services.
- Adds individual or family counseling programs.
- Adds family support group programs and programs for military children.
- Adds honor guard services.

34 32 c. Unemployment assistance during a period of unemployment
34 33 due to prolonged physical or mental illness or disability
34 34 resulting from military service.
34 35 d. Expenses related to nursing facility or at-home care.
35 1 e. Benefits provided to children of disabled or deceased
35 2 veterans.
35 3 f. Individual counseling or family counseling programs.
35 4 g. Family support group programs or programs for children
35 5 of members of the military.
35 6 h. Honor guard services.

35 7 Sec. 68. Section 35A.13, Code 2005, is amended by adding
35 8 the following new subsection:
35 9 NEW SUBSECTION. 6A. If the commission identifies other
35 10 purposes for which the moneys appropriated under this section
35 11 may be used for the benefit of veterans and the spouses and
35 12 dependents of veterans, the commission shall submit
35 13 recommendations for the addition of such purposes to the
35 14 general assembly for review.

35 15 Sec. 69. Section 68B.32A, subsection 2, unnumbered
35 16 paragraph 2, Code Supplement 2005, is amended to read as
35 17 follows:
35 18 The board may establish a process to assign signature codes
35 19 to a person or committee for purposes of facilitating an
35 20 electronic filing procedure. The assignment of signature
35 21 codes shall be kept confidential, notwithstanding section
35 22 22.2. The board and persons electronically filing reports and
35 23 statements shall keep assigned signature codes or subsequently
35 24 selected signature codes confidential. Signature codes shall
35 25 not be subject to state security policies regarding frequency
35 26 of change.

35 27 Sec. 70. NEW SECTION. 70A.15A CHARITABLE GIVING PAYROLL
35 28 DEDUCTION BY OTHER THAN STATE OFFICER OR EMPLOYEE.
35 29 1. For purposes of this section, unless the context
35 30 otherwise requires:

CODE: Requires the Commission of Veteran Affairs to recommend to the General Assembly additional uses for the interest from the Veterans Trust Fund for review.

CODE: Requires the Ethics and Campaign Disclosure Board to assign confidential signature codes for persons that file reports and statements electronically and excludes signature codes from State information technology requirements concerning periodic changes of these codes.

CODE: Defines applicable public employer and eligible charitable organizations, and sets guidelines for payroll deductions for charitable giving.

35 31 a. "Applicable public employer" means a board of directors
35 32 of a school district, a county board of supervisors, or a
35 33 governing body of a city.

35 34 b. "Eligible charitable organization" means a not-
35 35 for-profit federation of health and human services, social
36 1 welfare, or environmental agencies or associations that meets
36 2 all of the following conditions:

36 3 (1) The federation is tax exempt under section 501(c)(3)
36 4 of the Internal Revenue Code and contributions to the
36 5 federation are deductible under section 170 of the Internal
36 6 Revenue Code.

36 7 (2) The federation has had an office in this state for the
36 8 last five years.

36 9 (3) The federation represents at least ten health and
36 10 human services, social welfare, or environmental agencies or
36 11 associations that are located in this state.

36 12 (4) The federation is governed by an active, voluntary
36 13 board, which exercises administrative control over the
36 14 federation.

36 15 (5) The federation is not a charitable foundation.

36 16 (6) The federation is registered with the secretary of
36 17 state's office.

36 18 2. An applicable public employer may authorize deductions
36 19 from the salaries or wages of its employees of an amount
36 20 specified by an employee for payment to an eligible charitable
36 21 organization. The authorization by an employee for deductions
36 22 from the employee's salary or wages shall be evidenced by a
36 23 written request signed by the employee directed to and filed
36 24 with the treasurer, or official in charge of the payroll
36 25 system, of the applicable public employer and the treasurer or
36 26 responsible official shall deduct from the salary or wages of
36 27 the employee the amount specified for payment to the eligible
36 28 charitable organization. The request for the deduction may be
36 29 withdrawn by the employee at any time by filing a written
36 30 notification of withdrawal with the applicable treasurer or
36 31 responsible official in charge of the payroll system.

36 32 3. If an applicable public employer authorizes deductions

36 33 from the salaries or wages of its employees for payment to any
36 34 eligible charitable organization, the applicable public
36 35 employer shall ensure that an employee shall be permitted to
37 1 authorize a deduction to any eligible charitable organization.

37 2 Sec. 71. Section 103A.10, subsection 2, Code 2005, is
37 3 amended by adding the following new paragraph:
37 4 NEW PARAGRAPH. c. To all newly constructed buildings and
37 5 structures the construction of which is paid for in whole or
37 6 in part with moneys appropriated by the state but not wholly
37 7 owned by the state.

37 8 Sec. 72. NEW SECTION. 103A.10A PLAN REVIEWS AND
37 9 INSPECTIONS.

37 10 1. Beginning on January 1, 2007, all newly constructed
37 11 buildings or structures, excluding any addition, renovation,
37 12 or repair of a building or structure whether existing prior to
37 13 January 1, 2007, or thereafter, that are owned by the state or
37 14 an agency of the state, except as provided in subsection 2,
37 15 shall be subject to a plan review and inspection by the
37 16 commissioner or an independent building inspector appointed by
37 17 the commissioner. A fee shall be assessed for the cost of
37 18 plan review and the cost of inspection.

37 19 2. Beginning on July 1, 2007, all newly constructed
37 20 buildings, excluding any addition, renovation, or repair of a
37 21 building whether existing prior to July 1, 2007, or
37 22 thereafter, that are owned by the state board of regents shall
37 23 be subject to a plan review and inspection by the commissioner
37 24 or the commissioner's staff or assistant. The commissioner
37 25 and the state board of regents shall develop a plan to
37 26 implement the requirements of this subsection, including
37 27 funding recommendations related to plan review and inspection,
37 28 by March 1, 2007.

37 29 3. All newly constructed buildings and structures the
37 30 construction of which is paid for in whole or in part with
37 31 moneys appropriated by the state but not wholly owned by the
37 32 state are subject to the plan review and inspection

CODE: Requires the State Building Code be applicable to all newly constructed buildings and structures, that were paid for in whole or part with State funds.

CODE: Adds statutory requirements for construction plan reviews and inspections. Specifies the following:

- Beginning January 1, 2007, all newly constructed buildings and structures that are owned by the State will be subject to plan review and inspection by the State Building Code Commissioner or his appointee and a fee will be assessed for the cost of the review and inspection.
- Beginning January 1, 2007, all newly constructed buildings and structures that are owned by the State Board of Regents will be subject to plan review and inspection by the State Building Code Commissioner or his staff. The Commissioner and the Board of Regents will develop a plan to implement the requirements and include funding recommendations related to plan review and inspection by March 1, 2007.
- All newly constructed buildings and structures that are paid for in whole or part with State funds will be subject to plan review and inspection. Any new construction that has not already adopted a building code, electrical code, mechanical code, and plumbing code will be built to comply with the State Building Code. A fee will be assessed for the cost of the plan review and the cost of the inspection.
- Requires the State Building Code Commissioner to administer this Section. The Commissioner will establish through Administrative Rules the qualifications for an independent building

37 33 requirements as provided in this subsection. If a
37 34 governmental subdivision has adopted a building code,
37 35 electrical code, mechanical code, and plumbing code and
38 1 performs inspections pursuant to such codes, such buildings or
38 2 structures shall be built to comply with such codes. However,
38 3 if a governmental subdivision has not adopted a building code,
38 4 electrical code, mechanical code, and plumbing code, or does
38 5 not perform inspections pursuant to such codes, such buildings
38 6 or structures shall be built to comply with the state building
38 7 code and shall be subject to a plan review and inspection by
38 8 the commissioner or an independent building inspector
38 9 appointed by the commissioner. A fee shall be assessed for
38 10 the cost of plan review and the cost of inspection.
38 11 4. The commissioner shall administer this section
38 12 notwithstanding section 103A.19. The commissioner shall
38 13 establish by rule proper qualifications for an independent
38 14 building inspector and for the commissioner's staff or
38 15 assistant who performs inspections, and fees for plan reviews
38 16 and inspections.

inspector or the commissioner's staff to perform building inspections. The Commissioner will also establish fees for the plan reviews and inspections through Administrative Rules.

38 17 Sec. 73. Section 147.106, subsection 1, paragraph e, Code
38 18 Supplement 2005, is amended to read as follows:
38 19 e. The referring clinical laboratory, other than the
38 20 laboratory of a physician's office or group practice, that
38 21 ordered the services. A laboratory of a physician's office or
38 22 group practice that ordered the services may be presented a
38 23 claim, bill, or demand for payment if a physician in the
38 24 physician's office or group practice is performing the
38 25 professional component of the anatomic pathology services.

CODE: Provides for changes to billing procedures for anatomic pathology services.

38 26 Sec. 74. Section 147.106, subsection 5, Code Supplement
38 27 2005, is amended to read as follows:
38 28 5. This section does not prohibit claims or charges
38 29 presented ~~by~~ to a referring clinical laboratory, other than a
38 30 laboratory of a physician's office or group practice, ~~to~~
38 31 unless in accordance with subsection 1, paragraph "e", by
38 32 another clinical laboratory when samples are transferred

CODE: Provides for changes to billing procedures for anatomic pathology services.

38 33 between laboratories for the provision of anatomic pathology
38 34 services.

38 35 Sec. 75. Section 225C.48, subsection 1, Code 2005, if
39 1 amended by both 2006 Iowa Acts, House File 845, if enacted,
39 2 and by 2006 Iowa Acts, Senate File 2217, section 22, if
39 3 enacted, is amended by striking the subsection and inserting
39 4 in lieu thereof the following:
39 5 1. a. An eleven-member comprehensive family support
39 6 council is created in the department. The members of the
39 7 council shall be appointed by the governor. At least five of
39 8 the members shall be family members of individuals with a
39 9 disability as defined in section 225C.47. At least five of
39 10 the members shall be current or former service consumers or
39 11 family members of such service consumers. Members shall serve
39 12 for three-year staggered terms. A vacancy on the council
39 13 shall be filled in the same manner as the original
39 14 appointment.
39 15 b. The members of the council are entitled to
39 16 reimbursement of actual and necessary expenses incurred in the
39 17 performance of their official duties. In addition, the
39 18 members who are family members of individuals with a
39 19 disability or current or former service consumers or family
39 20 members of such service consumers are entitled to a stipend of
39 21 fifty dollars for each council meeting attended, subject to a
39 22 limit of one meeting per month. The expenses and stipend
39 23 shall be paid from the appropriation made for purposes of the
39 24 comprehensive family support program.
39 25 c. The council shall elect officers from among the
39 26 council's members.

39 27 Sec. 76. Section 232.147, subsection 2, paragraph b, if
39 28 enacted by 2006 Iowa Acts, House File 2651, section 1, is
39 29 amended to read as follows:
39 30 b. Official juvenile court records containing a petition
39 31 or complaint alleging delinquency filed on or after January 1,
39 32 2007, shall be public records subject to a confidentiality

CODE: Requires the Governor to appoint the members of the Comprehensive Family Support Council, in lieu of a combination of the Governor, Senate Majority Leader, and Speaker of the House of Representatives. Requires at least five members of the Council to be family members of individuals with a disability. Permits these five members to receive the same \$50.00 stipend as the service consumer representation receives.

CODE: Amends HF 2651 (Juvenile Court Records and Restitution Orders Act) that was enacted on June 2, 2006, to grant access to certain juvenile court records on a limited basis.

39 33 order under section 232.149A or sealing under section 232.150.
39 34 ~~However, the~~ The official records shall not be available to
39 35 the public or any governmental agency through the internet or
40 1 in an electronic customized data report unless the child has
40 2 been adjudicated delinquent. However, the following shall
40 3 have access to official juvenile court records through the
40 4 internet or in an electronic customized data report prior to
40 5 the child being adjudicated delinquent:
40 6 (1) The judge and professional court staff, including
40 7 juvenile court officers.
40 8 (2) The child's counsel or guardian ad litem.
40 9 (3) The county attorney and the county attorney's
40 10 assistants.
40 11 (4) A court, court professional staff, and adult probation
40 12 officers in connection with the preparation of a presentence
40 13 report concerning a person who prior thereto had been the
40 14 subject of a juvenile court proceeding.
40 15 (5) A state or local law enforcement agency.
40 16 (6) The state public defender.
40 17 (7) The division of criminal and juvenile justice planning
40 18 of the department of human rights.

40 19 Sec. 77. Section 232.149A, subsection 3, if enacted by
40 20 2006 Iowa Acts, House File 2651, section 2, is amended by
40 21 adding the following new paragraph:
40 22 NEW PARAGRAPH. i. The state public defender.

40 23 Sec. 78. NEW SECTION. 257.12 ADJUSTMENT IN STATE
40 24 FOUNDATION AID.
40 25 1. If a school district is required to repay property
40 26 taxes paid for school taxes levied on property originally
40 27 assessed at five million dollars or more because the
40 28 assessment was subsequently reduced by the action of the
40 29 property assessment appeal board or judicial action and the
40 30 amount of the reduction in the assessment equals at least one
40 31 hundred thousand dollars or two percent of the assessed value
40 32 of all taxable property in the district prior to the

CODE: Amends HF 2651 (Juvenile Court Records and Restitution Orders Act) that was enacted on June 2, 2006, to include State Public Defender in the list of officials that may access juvenile court records without a court order.

CODE: Makes school districts that are required to repay property taxes because of a Property Assessment Appeal Board or judicial action reducing a property tax assessment eligible for an adjustment in State Foundation Aid. The original assessment must have been \$5,000,000 or more, and the assessment reduction must be at least the lesser of \$100,000 or 2.00% of the assessed value of all property in the school district. The district must apply to the Department of Management for the adjustment by specified deadlines.

The Department of Management is to calculate what the school

40 33 reduction, whichever is less, the school district is eligible
40 34 for an adjustment in state foundation aid. To receive the
40 35 adjustment in state foundation aid, the school district shall
41 1 apply to the department of management prior to the beginning
41 2 of the budget year following the budget year in which the
41 3 repayment of the property taxes occurred. The department of
41 4 management shall determine the amount of adjustment in state
41 5 foundation aid pursuant to subsection 2.
41 6 2. The department of management shall determine the amount
41 7 of state foundation aid which the school district would have
41 8 received under section 257.1 if the amount of the school
41 9 district's foundation property tax was determined using the
41 10 reduced assessment of the applicable property. The difference
41 11 between the amount of the state foundation aid using the
41 12 reduced assessment and the amount of state foundation aid
41 13 actually received under section 257.1 equals the amount of the
41 14 adjustment in state foundation aid to be paid to the school
41 15 district.
41 16 3. The adjustment in state foundation aid under this
41 17 section shall be paid as provided in section 257.16. If the
41 18 application to receive an adjustment in state aid was filed
41 19 prior to April 15, the adjustment shall be paid in the budget
41 20 year. If the application is made after April 15, the
41 21 adjustment shall be paid in the following budget year.

41 22 Sec. 79. Section 275.15, unnumbered paragraph 4, Code
41 23 2005, is amended to read as follows:
41 24 The administrator shall at once publish the decision in the
41 25 same newspaper in which the original notice was published.
41 26 Within twenty days after the publication, the decision
41 27 rendered by the area education agency board may be appealed to
41 28 the district court in the county involved by any school
41 29 district affected. For purposes of appeal, only those school
41 30 districts who filed reorganization petitions are school
41 31 districts affected. An appeal from a decision of an area
41 32 education agency board or joint area education agency boards
41 33 under section 275.4, 275.16, or this section is subject to

district would have received from the State Foundation Formula with the reduced assessment compared to what it actually received. The difference is the adjustment. If the school district applies for the adjustment before April 15, the adjustment is to be paid during the current school year. If the application is made after April 15, the adjustment is paid in the following budget year.

CODE: Specifies that decisions of Area Education Agency (AEA) Boards regarding school district reorganization may be appealed to the State Board of Education.

41 34 appeal procedures under this chapter and is ~~not~~ subject to
 41 35 appeal under procedures set forth in chapter 290.

42 1 Sec. 80. Section 314.1, subsection 2, Code 2005, as
 42 2 amended by 2006 Iowa Acts, House File 2713, section 27, is
 42 3 amended to read as follows:
 42 4 2. Notwithstanding any other provision of law to the
 42 5 contrary, a public improvement that involves the construction,
 42 6 reconstruction, or improvement of a highway, bridge, or
 42 7 culvert and that has a cost in excess of the applicable
 42 8 threshold in section 73A.18, 262.34, 297.7, 309.40, 310.14, or
 42 9 313.10, as modified by the bid threshold subcommittee pursuant
 42 10 to section 314.1B, shall be advertised and let for bid, except
 42 11 such public improvements that involve emergency work pursuant
 42 12 to section 309.40A, 313.10, or 384.103, subsection 2. For a
 42 13 city having a population of fifty thousand or less, a public
 42 14 improvement that involves the construction, reconstruction, or
 42 15 improvement of a highway, bridge, or culvert that has a cost
 42 16 in excess of twenty-five thousand dollars, as modified by the
 42 17 bid threshold subcommittee pursuant to section 314.1B, shall
 42 18 be advertised and let for bid, excluding emergency work.
 42 19 However, a public improvement that has an estimated total cost
 42 20 to a city in excess of a threshold of fifty thousand dollars,
 42 21 as modified by the bid threshold subcommittee pursuant to
 42 22 section 314.1B, and that involves the construction,
 42 23 reconstruction, or improvement of a highway, bridge, or
 42 24 culvert that is under the jurisdiction of a city with a
 42 25 population of more than fifty thousand, shall be advertised
 42 26 and let for bid. Cities required to competitively bid
 42 27 highway, bridge, or culvert work shall do so in compliance
 42 28 with the contract letting procedures of sections 38.3 through
 42 29 38.13.

CODE: Amends HF 2713 (Competitive Bidding, Government Projects Act) that was enacted on March 29, 2006, to require cities with a population of 50,000 or less to advertise for bid a public improvement when the estimated cost of the improvement exceeds \$25,000. Cities that are required to competitively bid highway, bridge, or culvert work are required to do so in compliance with the contract letting procedures set forth in the Act.

[42 30 Sec. 81. Section 352.2, subsection 7, Code 2005, is
 42 31 amended to read as follows:
 42 32 7. "Farm products" means those plants and animals and
 42 33 their products which are useful to people and includes but is

VETOED

CODE: Adds canines that are produced at licensed facilities to the definition of farm products and exempts licensed canine producers from paying sales tax on items related to the production of canines.

42 34 not limited to forages and sod crops, grains and feed crops,
42 35 dairy and dairy products, poultry and poultry products,
43 1 livestock, canines from licensed facilities, fruits,
43 2 vegetables, flowers, seeds, grasses, trees, fish, honey, and
43 3 other similar products, or any other plant, animal, or plant
43 4 or animal product which supplies people with food, feed,
43 5 fiber, or fur.]

DETAIL: It is estimated that Iowa has 676 licensed canine facilities as follows:

- 449 federal Class A wholesale breeders (404 dog breeders).
- 69 federal Class B wholesale brokers (62 dog brokers).
- 184 State-licensed commercial breeders (163 dog breeders).
- 47 State-licenses greyhound dog breeders.

FISCAL IMPACT: The estimated fiscal impact is a minimum reduction of \$206,000 in State sales tax and \$41,000 in local option sales tax each year. This is based on the assumptions that there are 27,500 breeding dogs in Iowa and the average annual cost to maintain a breeding dog is \$150 per year. The estimated maximum reduction is \$413,000 in State sales tax and \$83,000 in local option sales tax each year.

VETOED: The Governor vetoed this Section and stated that to include licensed canine facilities to the list of farm products would eliminate a county's ability to address concerns of neighbors and the impact such operations would have on adjacent property.

CODE: Changes the Department of Revenue funding for the new Collection Enterprise Services from a standing appropriation to net budgeting.

43 6 Sec. 82. Section 421.17, subsection 27, paragraph j, if
43 7 enacted by 2006 Iowa Acts, House File 2521, is amended by
43 8 striking the paragraph and inserting in lieu thereof the
43 9 following:
43 10 j. Of the amount of debt actually collected pursuant to
43 11 this subsection an amount, not to exceed the amount collected,
43 12 which is sufficient to pay for salaries, support, maintenance,
43 13 services, and other costs incurred by the department related
43 14 to the administration of this subsection shall be retained by
43 15 the department. Revenues retained by the department pursuant
43 16 to this section shall be considered repayment receipts as
43 17 defined in section 8.2. The director shall, in the annual
43 18 budget request pursuant to section 8.23, make an estimate as
43 19 to the amount of receipts to be retained and the estimated
43 20 amount of additional receipts to be collected. The director
43 21 shall report annually to the department of management, the
43 22 legislative fiscal committee, and the legislative services

43 23 agency on any additional positions added and the costs
 43 24 incurred during the previous fiscal year pursuant to this
 43 25 subsection.

[43 26 Sec. 83. Section 423.1, subsection 3, Code Supplement
 43 27 2005, is amended to read as follows:
 43 28 3. "Agricultural production" includes the production of
 43 29 flowering, ornamental, or vegetable plants in commercial
 43 30 greenhouses or otherwise, and production from aquaculture or
 43 31 canines from licensed facilities. "Agricultural products"
 43 32 includes flowering, ornamental, or vegetable plants and those
 43 33 products of aquaculture or canines from licensed facilities.]

VETOED

CODE: Adds canines that are produced at licensed facilities to the definition of agricultural production and exempts licensed canine producers from paying sales tax on items related to the production of canines.

DETAIL: It is estimated that Iowa has 676 licensed canine facilities as follows:

- 449 federal Class A wholesale breeders (404 dog breeders).
- 69 federal Class B wholesale brokers (62 dog brokers).
- 184 State-licensed commercial breeders (163 dog breeders).
- 47 State-licenses greyhound dog breeders.

FISCAL IMPACT: The estimated fiscal impact is a minimum reduction of \$206,000 in State sales tax and \$41,000 in local option sales tax each year. This is based on the assumptions that there are 27,500 breeding dogs in Iowa and the average annual cost to maintain a breeding dog is \$150 per year. The estimated maximum reduction is \$413,000 in State sales tax and \$83,000 in local option sales tax each year.

VETOED: The Governor vetoed this Section stating that since other services involved in the breeding and raising of companion animals must charge sales tax, including veterinary and grooming services, there is no compelling reason why commercial dog kennels should be eligible for a tax advantage not offered to others in the business of raising companion animals.

43 34 Sec. 84. Section 427.1, subsection 21A, Code Supplement
 43 35 2005, is amended by striking the subsection and inserting in
 44 1 lieu thereof the following:
 44 2 21A. DWELLING UNIT PROPERTY OWNED BY COMMUNITY HOUSING
 44 3 DEVELOPMENT ORGANIZATION. Dwelling unit property owned and
 44 4 managed by a community housing development organization, as

CODE: Changes the definition of a non-profit community housing development organization that is exempt from property taxes. The organization must be a nonprofit organization according to 501(c)(3) of the Internal Revenue Service Code and be recognized by the State and federal HOME Program criteria. The organization must manage or own more than 150 dwelling units and be located in a city with a population of more than 110,000.

44 5 recognized by the state of Iowa and the federal government
44 6 pursuant to criteria for community housing development
44 7 organization designation contained in the HOME program of the
44 8 federal National Affordable Housing Act of 1990, if the
44 9 organization is also a nonprofit organization exempt from
44 10 federal income tax under section 501(c)(3) of the Internal
44 11 Revenue Code and owns and manages more than one hundred and
44 12 fifty dwelling units that are located in a city with a
44 13 population of more than one hundred ten thousand.

44 14 Sec. 85. NEW SECTION. 441.38A NOTICE TO SCHOOL DISTRICT.
44 15 In addition to any other requirement for providing of
44 16 notice, if a property owner or aggrieved taxpayer files a
44 17 protest against the assessment of property valued at five
44 18 million dollars or more or files an appeal to the property
44 19 assessment appeal board or the district court with regard to
44 20 such property, the assessor shall provide notice to the school
44 21 district in which such property is located within ten days of
44 22 the filing of the protest or the appeal, as applicable.

CODE: Requires the county assessor to notify the school district within ten days if a property tax assessment protest or appeal is filed that the school district could become eligible for an adjustment in State Foundation Aid.

44 23 Sec. 86. Section 466A.3, subsection 1, paragraph b, Code
44 24 Supplement 2005, is amended to read as follows:
44 25 b. The board shall consist of four members of the general
44 26 assembly who shall serve as ~~voting~~ ex officio, nonvoting
44 27 members. Not more than one member from each house shall be
44 28 from the same political party. Two state senators shall be
44 29 appointed, one by the majority leader of the senate and one by
44 30 the minority leader of the senate. Two state representatives
44 31 shall be appointed, one by the speaker of the house of
44 32 representatives and one by the minority leader of the house of
44 33 representatives. A member may designate another person to
44 34 attend a board meeting if the member is unavailable. Only the
44 35 member is eligible for per diem and expenses as provided in
45 1 section 2.10.

CODE: Specifies that the legislative members of the Watershed Improvement Review Board are ex officio, nonvoting members.

DETAIL: Currently there are two Senators and two Representatives appointed to the Board that have voting privileges.

45 2 Sec. 87. Section 631.14, Code 2005, is amended to read as
45 3 follows:

45 4 631.14 REPRESENTATION IN SMALL CLAIMS ACTIONS.

45 5 1. Actions constituting small claims may be brought or
45 6 defended by an individual, partnership, association,
45 7 corporation, or other entity. In actions in which a person
45 8 other than an individual is a party, that person may be
45 9 represented by an officer or an employee.

45 10 2. In actions concerning residential rental property that
45 11 is titled in the name of one or more individuals, an employee
45 12 of one or more of the titled owners, or an officer or employee
45 13 of a property management entity acting on behalf of one or
45 14 more of the titled owners, may bring or defend an action in
45 15 the name of the titled owners, the property management entity,
45 16 or the name by which the property is commonly known.

45 17 Notwithstanding any other provision to the contrary, if the
45 18 defendant or plaintiff has been improperly named in the
45 19 petition in an action concerning residential rental property,
45 20 the real party in interest shall be substituted at the time
45 21 the error is identified and the action shall not be dismissed
45 22 or delayed except to the extent necessary to identify and
45 23 serve the real parties in interest.

45 24 3. A person who in the regular course of business takes
45 25 assignments of instruments or accounts pursuant to chapter
45 26 539, which assignments constitute small claims, may bring an
45 27 action on an assigned instrument or account in the person's
45 28 own name and need not be represented by an attorney, provided
45 29 that in an action brought to recover payment on a dishonored
45 30 check or draft, as defined in section 554.3104, the action is
45 31 brought in the county of residence of the maker of the check
45 32 or draft or in the county where the draft or check was first
45 33 presented. Any person, however, may be represented in a small
45 34 claims action by an attorney.

CODE: Defines the representation of small claims actions for residential rental property.

45 35 Sec. 88. 2006 Iowa Acts, Senate File 2251, section 1,
46 1 subsection 2, paragraph b, is amended by adding the following
46 2 new subparagraphs:

CODE: Adds the Iowa Podiatric Medical Society to the Healthy Children Task Force and the Iowa Speech-Language Hearing

46 3	<u>NEW SUBPARAGRAPH.</u> (35) The Iowa podiatric medical	Association in SF 2251 (Healthy Kids in Schools Program Act) that
46 4	society.	was enacted on April 26, 2006.
46 5	<u>NEW SUBPARAGRAPH.</u> (36) The Iowa speech–language hearing	
46 6	association.	
46 7	Sec. 89. EFFECTIVE AND APPLICABILITY DATE PROVISIONS.	
46 8	1. The section of this division of this Act amending	Specifies that the Section relating to the Executive Council approving
46 9	section 7D.29, being deemed of immediate importance, takes	and paying for expenses related to antiviral treatment courses takes
46 10	effect upon enactment.	effect on enactment.
46 11	2. The section of this division of this Act amending	The Section of this Act relating to the Nonprofit Housing Development
46 12	section 427.1, subsection 21A, being deemed of immediate	Property Tax Exemption takes effect on enactment and applies
46 13	importance, takes effect upon enactment and applies	retroactively to January 1, 2005, for assessment years beginning on
46 14	retroactively to January 1, 2005, for assessment years	or after that date.
46 15	beginning on or after that date.	
46 16	3. The section of this division of this Act enacting	The Section of this Act relating to the School District Notice of
46 17	section 441.38A takes effect January 1, 2007, and applies to	Property Tax Assessment Appeal takes effect January 1, 2007, for
46 18	assessment years beginning on or after that date.	assessment years beginning on or after that date.
46 19	DIVISION VI	
46 20	SETTLEMENT OF STATE FINANCIAL AND TORT CLAIMS	
46 21	Sec. 90. Section 8.6, Code 2005, is amended by adding the	CODE: Creates a Risk Management Coordinator within the
46 22	following new subsection:	Department of Management. Specifies the duties of the Coordinator.
46 23	<u>NEW SUBSECTION.</u> 15. STATE TORT CLAIMS — RISK	Provides that the salary and support for the newly created position is
MANAGEMENT		funded from the State Appeal Board standing appropriation.
46 24	COORDINATOR. Designate a position within the department to	
46 25	serve as the executive branch's risk management coordinator.	
46 26	The risk management coordinator shall have all of the	
46 27	following responsibilities:	
46 28	a. Coordinating and monitoring risk control policies and	
46 29	programs in the executive branch, including but not limited to	
46 30	coordination with the employees of departments who are	
46 31	responsible for the workers' compensation for state employees	
46 32	and management of state property.	

46 33 b. Consulting with the attorney general with respect to
46 34 the risk control policies and programs and trends in claims
46 35 and liability of the state under chapter 669.

47 1 c. Coordinating the state's central data repository for
47 2 claims and risk information.

47 3 The costs of salary, benefits, and support for the risk
47 4 management coordinator shall be authorized by the state appeal
47 5 board established in chapter 73A and shall be paid as claims
47 6 for services furnished to the state under section 25.2.

47 7 Sec. 91. Section 8A.512, subsection 1, paragraph b,
47 8 subparagraph (3), Code 2005, is amended to read as follows:
47 9 (3) Claims approved by an agency according to the
47 10 provisions of ~~sections 25.1 and~~ section 25.2.

CODE: Conforming amendment.

47 11 Sec. 92. Section 22.7, subsection 32, Code Supplement
47 12 2005, is amended to read as follows:
47 13 32. Social security numbers of the owners of unclaimed
47 14 property reported to the treasurer of state pursuant to
47 15 section 556.11, subsection 2, included on claim forms filed
47 16 with the treasurer of state pursuant to section 556.19,
47 17 included in outdated warrant reports received by the treasurer
47 18 of state pursuant to section ~~25.2~~ 556.2C, or stored in record
47 19 systems maintained by the treasurer of state for purposes of
47 20 administering chapter 556, or social security numbers of
47 21 payees included on state warrants included in records systems
47 22 maintained by the department of administrative services for
47 23 the purpose of documenting and tracking outdated warrants
47 24 pursuant to section ~~25.2~~ 556.2C.

CODE: Conforming amendment.

47 25 Sec. 93. Section 25.1, subsection 1, Code 2005, is amended
47 26 to read as follows:
47 27 1. ~~When~~ Except for those claims that are addressed as
47 28 provided in section 25.2, subsection 2, when a claim is filed
47 29 or made against the state, on which in the judgment of the
47 30 director of the department of management the state would be
47 31 liable except for the fact of its sovereignty or that it has

CODE: Makes a distinction between certain claims against the State.

47 32 no appropriation available for its payment, the director of
47 33 the department of management shall deliver that claim to the
47 34 state appeal board. However, this chapter does not apply to a
47 35 claim as defined in section 669.2.

48 1 Sec. 94. Section 25.1, subsection 3, Code 2005, is amended
48 2 by striking the subsection.

CODE: Repeals the subsection that permits claims to be filed directly with State agencies.

48 3 Sec. 95. Section 25.1, unnumbered paragraph 1, Code 2005,
48 4 is amended by striking the unnumbered paragraph.

CODE: Repeals the authority to pay certain claims.

48 5 Sec. 96. Section 25.2, subsection 1, unnumbered paragraph
48 6 1, Code 2005, is amended to read as follows:
48 7 The state appeal board with the recommendation of the
48 8 special assistant attorney general for claims may approve or
48 9 reject claims against the state of less than ~~ten~~ five years
48 10 involving the following:

CODE: Changes the length of time a claim may be eligible for payment from 10 years to five years.

48 11 Sec. 97. Section 25.2, subsection 1, paragraph a, Code
48 12 2005, is amended by striking the paragraph.

CODE: Repeals the State Appeal Board's authority regarding outdated warrants.

48 13 Sec. 98. Section 25.2, Code 2005, is amended by adding the
48 14 following new subsection:
48 15 NEW SUBSECTION. 1A. Notwithstanding the time period
48 16 specified in subsection 1, the state appeal board may approve
48 17 or reject a claim against the state of five years or more,
48 18 provided an error was made by the state or the claim involves
48 19 a dispute that commenced five years or more prior.

CODE: Permits the State Appeal Board may approve certain claims greater than five years old in certain circumstances.

48 20 Sec. 99. Section 25.2, subsection 2, Code 2005, is amended
48 21 to read as follows:
48 22 2. a. Notwithstanding subsection 1, an agency that
48 23 receives a claim that is charged to a funding source other
48 24 than the general fund of the state that does not revert and is
48 25 based on an outdated invoice, outdated bill for merchandise,
48 26 or for services furnished to the state ~~pursuant to section~~
48 27 ~~25.1, subsection 3,~~ may on its own approve or deny the claim.

CODE: Permits State agencies to pay certain outdated invoices if certain conditions are met. Requires the Department of Administrative Services staff to establish reporting requirements for the payment of claims.

48 28 The agency shall provide the state appeal board with
48 29 notification of receipt of the claim and action taken on the
48 30 claim by the agency. The state appeal board shall adopt rules
48 31 setting forth the procedures and standards for resolution of
48 32 such claims by state agencies. Claims denied by an agency
48 33 shall be forwarded to the state appeal board by the agency for
48 34 further consideration, in accordance with this chapter.

48 35 b. The department of administrative services staff
49 1 performing financial administration duties under chapter 8A,
49 2 subchapter V, shall establish reporting requirements for
49 3 dealing with claims under this subsection as necessary to
49 4 conform with generally accepted accounting principles.

49 5 Sec. 100. Section 25.2, subsection 4, Code 2005, is
49 6 amended by striking the subsection and inserting in lieu
49 7 thereof the following:

49 8 4. Outstanding state warrants that have been canceled
49 9 pursuant to section 8A.519 and were charged to the general
49 10 fund of the state or another state funding source shall be
49 11 addressed as provided in section 556.2C.

CODE: Repeals the authority of the Director of the Department of Administrative Services to reissue outdated warrants. Requires outdated warrants to be addressed as provided in Section 556.2C, Code of Iowa.

49 12 Sec. 101. Section 25.2, subsection 5, Code 2005, is
49 13 amended by striking the subsection.

CODE: Repeals certain reporting requirements of the Department of Administrative Services regarding outdated warrants.

49 14 Sec. 102. NEW SECTION. 556.2C OUTSTANDING STATE
49 15 WARRANTS.

CODE: Provides for the administration and payment of certain outdated warrants.

49 16 1. a. An unpaid, outdated warrant that is canceled
49 17 pursuant to section 8A.519 shall be included in a list of
49 18 outstanding state warrants maintained by the director of the
49 19 department of administrative services. On or before July 1 of
49 20 each year, the director of the department of administrative
49 21 services shall provide the office of the treasurer of state
49 22 with a consolidated list of such outstanding warrants that
49 23 have not been previously reported to the office.

49 24 b. The consolidated list shall be accompanied by
49 25 supporting information as specified by the treasurer of state.
49 26 The treasurer of state may include information regarding the

49 27 outstanding warrants in the notice published pursuant to
49 28 section 556.12 and on the treasurer of state's official
49 29 internet website.
49 30 c. The reporting requirements of this section do not apply
49 31 to outdated warrants charged to federal grants or other
49 32 nonstate funds for which funding is no longer available as
49 33 described in section 25.2.
49 34 2. An agreement to pay compensation to recover or assist
49 35 in the recovery of an outstanding warrant made within twenty–
50 1 four months after the date the warrant is canceled is
50 2 unenforceable. However, an agreement made after twenty–four
50 3 months from the date the warrant is canceled is valid if the
50 4 fee or compensation agreed upon is not more than fifteen
50 5 percent of the recoverable property, the agreement is in
50 6 writing and signed by the payee, and the writing discloses the
50 7 nature and value of the property and the name and address of
50 8 the person in possession. This subsection does not apply to a
50 9 payee who has a bona fide fee contract with a practicing
50 10 attorney regulated under chapter 602, article 10.

50 11 Sec. 103. Section 556.18, subsection 2, Code 2005, is
50 12 amended by adding the following new paragraph:
50 13 NEW PARAGRAPH. d. Any costs in connection with
50 14 information on outstanding state warrants addressed pursuant
50 15 to section 556.2C.

CODE: Permits the State Treasurer to recoup collection costs associated with certain outstanding warrants.

50 16 Sec. 104. Section 669.2, subsection 2, Code Supplement
50 17 2005, is amended to read as follows:
50 18 2. "Award" means any amount determined by the ~~state appeal~~
50 19 ~~board~~ attorney general to be payable to a claimant under
50 20 section 669.3, and the amount of any compromise or settlement
50 21 under section 669.9.

CODE: Specifies that an award is determined by the Attorney General rather than the State Appeal Board in State tort claim matters.

50 22 Sec. 105. Section 669.3, Code 2005, is amended to read as
50 23 follows:
50 24 669.3 ADJUSTMENT AND SETTLEMENT OF CLAIMS.
50 25 1. Authority is hereby conferred upon the state appeal

CODE: Specifies that the Attorney General's Office, on behalf of the State of Iowa, is responsible for allowing, adjusting, compromising, or settling a tort claim rather than the State Board of Appeals.

50 26 ~~board, acting~~ The attorney general, on behalf of the state of
50 27 Iowa, ~~subject to the advice and approval of the attorney~~
50 28 ~~general, to shall~~ consider, ascertain, adjust, compromise,
50 29 settle, determine, and allow any claim ~~as defined in that is~~
50 30 subject to this chapter. ~~If any claim is compromised,~~
50 31 ~~settled, or allowed in an amount of more than five thousand~~
50 32 ~~dollars, the unanimous approval of all members of the state~~
50 33 ~~appeal board and the attorney general shall be required and~~
50 34 ~~the approval of the district court of the state of Iowa for~~
50 35 ~~Polk county shall also be required.~~

51 1 2. Claims ~~A claim~~ made under this chapter shall be filed
51 2 with the director of the department of management, who shall
51 3 acknowledge receipt on behalf of the state ~~appeal board~~.
51 4 3. The state appeal board shall adopt rules and procedures
51 5 for the handling, processing, and investigation of claims,
51 6 ~~according to the provisions of the Iowa administrative~~
51 7 ~~procedure Act, in accordance with~~ chapter 17A.

51 8 Sec. 106. Section 669.4, unnumbered paragraph 5, Code
51 9 2005, is amended by striking the unnumbered paragraph.

CODE: Eliminates provisions related to lawsuits against State employees.

51 10 Sec. 107. Section 669.5, Code 2005, is amended to read as
51 11 follows:
51 12 669.5 WHEN SUIT PERMITTED — EMPLOYEES OF THE STATE.
51 13 1. No ~~A~~ suit shall not be permitted for a claim under this
51 14 chapter unless the ~~state appeal board~~ attorney general has
51 15 made final disposition of the claim; ~~except that if.~~ However,
51 16 ~~if the state appeal board attorney general~~ does not make final
51 17 disposition of a claim within six months after the claim is
51 18 made in writing to the ~~state appeal board~~ director of the
51 19 department of management, the claimant may, by notice in
51 20 writing, withdraw the claim from consideration ~~of the state~~
51 21 ~~appeal board~~ and begin suit under this chapter. Disposition
51 22 of or offer to settle any claim made under this chapter shall
51 23 not be competent evidence of liability or amount of damages in
51 24 any suit under this chapter.
51 25 2. a. Upon certification by the attorney general that a

CODE: Specifies when lawsuits involving State employees are permitted.

51 26 defendant in a suit was an employee of the state acting within
51 27 the scope of the employee's office or employment at the time
51 28 of the incident upon which the claim is based, the suit
51 29 commenced upon the claim shall be deemed to be an action
51 30 against the state under the provisions of this chapter, and if
51 31 the state is not already a defendant, the state shall be
51 32 substituted as the defendant in place of the employee.
51 33 b. If the attorney general refuses to certify that a
51 34 defendant was acting within the scope of the defendant's
51 35 office or employment as described in paragraph "a" at the time
52 1 of the incident out of which the claim arose, the defendant
52 2 may petition the court, with notice to the attorney general,
52 3 for the court to find and certify that the defendant was an
52 4 employee of the state and was acting within the scope of the
52 5 defendant's office or employment. The defendant must file the
52 6 petition within ninety days of the date the attorney general
52 7 serves notice of the attorney general's refusal to provide
52 8 certification as provided in paragraph "a". If the court
52 9 issues the finding and certification, the suit shall be deemed
52 10 to be brought against the state and subject to the provisions
52 11 of this chapter and the state shall be substituted as the
52 12 defendant party unless the state is already a defendant. If
52 13 the court denies the petition for certification, the order
52 14 shall not be a final order and is not subject to interlocutory
52 15 appeal by the defendant.

52 16 Sec. 108. Section 669.13, Code 2005, is amended to read as
52 17 follows:

52 18 669.13 LIMITATION OF ACTIONS.

52 19 1. Every A claim and or suit otherwise permitted under
52 20 this chapter shall be forever barred, unless within two years
52 21 after such the claim accrued, the claim is made in writing to
52 22 and filed with the state appeal board director of the
52 23 department of management under this chapter. The time to
52 24 begin a suit under this chapter shall be extended for a period
52 25 of six months from the date of mailing of notice to the
52 26 claimant by the state appeal board attorney general as to the

CODE: Defines the statute of limitations for a tort claim lawsuit.

52 27 final disposition of the claim or from the date of withdrawal
52 28 of the claim ~~from the state appeal board~~ under section 669.5,
52 29 if the time to begin suit would otherwise expire before the
52 30 end of ~~such the~~ period.

52 31 2. If a claim is made or filed under any other law of this
52 32 state and a determination is made by a state agency or court
52 33 that this chapter provides the exclusive remedy for the claim,
52 34 ~~the time two-year period authorized in subsection 1~~ to make a
52 35 claim and to begin a suit under this chapter shall be extended
53 1 for a period of six months from the date of the court order
53 2 making such determination or the date of mailing of notice to
53 3 the claimant of such determination by a state agency, if the
53 4 time to make the claim and to begin the suit under this
53 5 chapter would otherwise expire before the end of ~~such the two-~~
53 6 year period. The time to begin a suit under this chapter may
53 7 be further extended as provided in ~~the preceding paragraph~~
53 8 subsection 1.

53 9 3. This section is the only statute of limitations
53 10 applicable to claims as defined in this chapter.

53 11 Sec. 109. Section 669.15, Code 2005, is amended to read as
53 12 follows:

53 13 669.15 ATTORNEY'S ATTORNEY FEES AND EXPENSES.

53 14 The court rendering a judgment for ~~the a~~ claimant under
53 15 this chapter, or ~~the state appeal board, with the advice and~~
53 16 ~~approval of the attorney general, making an award under~~
53 17 ~~section 669.3, or the attorney general making an award under~~
53 18 ~~section 669.9, as the case may be, shall, as a part of the~~
53 19 judgment or award, determine and allow reasonable attorney's
53 20 attorney fees and expenses, to. The attorney fees and
53 21 expenses shall be paid out of but not in addition to the
53 22 amount of judgment or award recovered, to the attorneys
53 23 representing the claimant. Any attorney who charges, demands,
53 24 receives, or collects for services rendered in connection with
53 25 such claim any amount in excess of that allowed under this
53 26 section, if recovery be had, shall be guilty of a serious
53 27 misdemeanor.

CODE: Permits the Attorney General to award attorney fees in State
tort claim cases.

53 28 Sec. 110. Section 669.18, Code 2005, is amended to read as
53 29 follows:

53 30 669.18 EXTENSION OF TIME.

53 31 If a claim is made or a suit is begun under this chapter,
53 32 and if a determination is made by the ~~state appeal board~~
53 33 attorney general or by the court that the claim or suit is not
53 34 permitted under this chapter for any reason other than lapse
53 35 of time, the time to make a claim or to begin a suit under any
54 1 other applicable law of this state shall be extended for a
54 2 period of six months from the date of the court order making
54 3 such determination or the date of mailing of notice to the
54 4 claimant of such determination by the ~~state appeal board~~
54 5 attorney general, if the time to make the claim or begin the
54 6 suit under such other law would otherwise expire before the
54 7 end of such period.

CODE: Updates the extension of time language to reflect that the Attorney General rather than the State Board of Appeals will be making this determination in addition to the Court.

54 8 Sec. 111. Section 669.19, Code 2005, is amended to read as
54 9 follows:

54 10 669.19 INVESTIGATION OF CLAIMS BEFORE APPEAL BOARD.

54 11 ~~Chapter 25 does not apply to claims as defined in this~~
54 12 ~~chapter. However, any or all of the provisions of sections~~
54 13 ~~25.1, 25.4, and 25.5 may be made applicable to claims as~~
54 14 ~~defined in this chapter by agreement between the attorney~~
54 15 ~~general and the state appeal board from time to time. The~~
54 16 attorney general shall fully investigate each claim under this
54 17 chapter and may exercise the authority provided in section
54 18 25.5 in performing the investigation.

CODE: Transfers the authority for investigating claims from the State Appeal Board to the Attorney General's Office.

54 19 Sec. 112. Section 669.20, Code 2005, is amended to read as
54 20 follows:

54 21 669.20 LIABILITY INSURANCE.

54 22 ~~Whenever~~ If a claim or suit against the state is covered by
54 23 liability insurance, the provisions of the liability insurance
54 24 policy on defense and settlement shall be applicable
54 25 notwithstanding any inconsistent provisions of this chapter.
54 26 The attorney general ~~and the state appeal board shall co-~~
54 27 ~~operate~~ cooperate with the insurance company.

CODE: Specifies that the Attorney General is responsible for cooperating with insurance companies regarding liability insurance.

54 28 Sec. 113. Section 669.21, Code 2005, is amended to read as
54 29 follows:

54 30 669.21 EMPLOYEES DEFENDED AND INDEMNIFIED.

54 31 1. The Except as otherwise provided in subsection 2, the
54 32 state shall defend any employee, and shall indemnify and hold
54 33 harmless an employee against any claim as defined in section
54 34 669.2, subsection 3, paragraph "b", including claims arising
54 35 under the Constitution, statutes, or rules of the United
55 1 States or of any state.

55 2 2. a. The duty to indemnify and hold harmless shall not
55 3 apply and the state shall be entitled to restitution from an
55 4 employee if the employee fails to cooperate in the
55 5 investigation or defense of the claim, as defined in this
55 6 section, or if, in an action commenced by the state against
55 7 the employee, it is determined that the conduct of the
55 8 employee upon which a tort claim or demand was based
55 9 constituted a willful and wanton act or omission or
55 10 malfeasance in office.

55 11 b. The duty to indemnify and hold harmless shall not apply
55 12 if, in a suit commenced against the employee, the state has
55 13 been substituted as the defendant in place of the employee, as
55 14 provided in section 669.5.

CODE: Specifies that the duty to indemnify and hold harmless does not apply if the State is entitled to restitution from an employee or in a lawsuit commenced against an employee when the State has been substituted as the defendant.

55 15 DIVISION VII
55 16 CORRECTIVE PROVISIONS

55 17 Sec. 114. Section 8A.204, subsection 3, paragraph g,
55 18 subparagraph (4), unnumbered paragraph 2, as enacted by 2006
55 19 Iowa Acts, House File 2705, section 1, is amended to read as
55 20 follows:

55 21 The board shall keep detailed minutes of all discussion,
55 22 persons present, and action occurring at a closed session, and
55 23 shall also tape record all of the closed session. The minutes
55 24 and the tape recording of a session closed under this
55 25 subparagraph shall be made available for public examination
55 26 when a final decision is made regarding whether to issue the
55 27 request for proposals. All board actions and decisions

CODE: Technical correction to SF 2705 (Department of Administrative Services Operations Act) that was enacted on April 20, 2006.

55 28 regarding this information shall be made in open ~~meetings~~
55 29 session and appropriately recorded.

55 30 Sec. 115. Section 35A.14, subsection 3, if enacted by 2006
55 31 Iowa Acts, Senate File 2312, section 1, is amended to read as
55 32 follows:

55 33 3. The department may receive and accept donations,
55 34 grants, gifts, and contributions from any public or private
55 35 source for the purpose of providing grants under this section.
56 1 Moneys received by the department pursuant to this subsection
56 2 shall be deposited in an injured veterans trust fund which
56 3 shall be created in the state treasury under the control of
56 4 the department. Moneys credited to the trust fund ~~shall be~~
56 5 are appropriated to the department for the purpose of
56 6 providing injured veterans grants under this section and shall
56 7 not be transferred, used, obligated, appropriated, or
56 8 otherwise encumbered, except as provided in this section.
56 9 Notwithstanding section 12C.7, subsection 2, interest or
56 10 earnings on moneys in the trust fund shall be credited to the
56 11 trust fund.

CODE: Technical correction to SF 2312 (Veterans Appreciation Benefit Act) that was enacted May 8, 2006.

56 12 Sec. 116. Section 70A.23, subsection 3, paragraph a, as
56 13 enacted by 2006 Iowa Acts, Senate File 2231, is amended to
56 14 read as follows:

56 15 a. An eligible state employee, excluding an employee
56 16 covered under a collective bargaining agreement which provides
56 17 otherwise or an employee of the state board of regents, who
56 18 retires and receives a payment as provided in subsection 2
56 19 shall be entitled to elect to have the employee's available
56 20 remaining value of sick leave ~~to be~~ used to pay the state
56 21 share for the employee's continuation of state group health
56 22 insurance coverage pursuant to the requirements of this
56 23 subsection.

CODE: Technical correction to SF 2231 (Sick Leave Conversion Act) that was enacted on April 6, 2006.

56 24 Sec. 117. Section 91.4, subsection 9, Code 2005, as
56 25 amended by 2006 Iowa Acts, House File 2586, section 1, if
56 26 enacted, is amended to read as follows:

CODE: Technical correction to HF 2586 (Debt Collection and Labor Division Licensing Act) that was enacted on April 12, 2006.

56 27 9. The commissioner may establish rules pursuant to
56 28 chapter 17A to assess and collect interest on fees, penalties,
56 29 and other amounts due the division. The commissioner may
56 30 delay, or, following written notice, deny the issuance of a
56 31 license, commission, registration, certificate, or permit
56 32 authorized under chapter 88A, 89, 89A, 90A, 91C, or 94A if the
56 33 applicant for the license, commission, registration,
56 34 certificate, or permit owes a liquidated debt to the
56 35 commissioner.

57 1 Sec. 118. Section 123.3, subsection 37, as amended by 2006
57 2 Iowa Acts, Senate File 2305, section 1, is amended to read as
57 3 follows:

57 4 37. "Wine" means any beverage containing more than five
57 5 percent of alcohol by weight but not more than seventeen
57 6 percent of alcohol by weight or twenty-one and twenty-five
57 7 hundredths percent of alcohol by volume obtained by the
57 8 fermentation of the natural sugar contents of fruits or other
57 9 agricultural products but excluding any product containing
57 10 alcohol derived from malt or by the distillation process from
57 11 grain, cereal, molasses, or cactus.

CODE: Technical correction to SF 2305 (Wine Definition and
Inspection Act) that was enacted on April 10, 2006.

57 12 Sec. 119. Section 124.506A, subsection 1, as enacted by
57 13 2006 Iowa Acts, House File 2696, section 1, is amended to read
57 14 as follows:

57 15 1. Notwithstanding the provisions of section 124.506, if
57 16 more than ten pounds of marijuana or more than one pound of
57 17 any other controlled substance is seized ~~in~~ as a result of a
57 18 violation of this chapter, the law enforcement agency
57 19 responsible for retaining the seized controlled substance may
57 20 destroy the seized controlled substance if the law enforcement
57 21 agency retains at least ten pounds of the marijuana seized or
57 22 at least one pound of any other controlled substance seized
57 23 for evidence purposes.

CODE: Technical correction to HF 2696 (Seized Drugs, Destruction
Act), which was enacted on April 6, 2006.

57 24 Sec. 120. Section 266.27, Code 2005, as amended by 2006
57 25 Iowa Acts, Senate File 2253, section 34, is amended to read as
57 26 follows:
57 27 266.27 ACT ACCEPTED.
57 28 The assent of the general assembly of the state of Iowa is
57 29 hereby given to the provisions and requirements of the Smith–
57 30 Lever Act, 38 Stat. 372–374, approved May 4~~8~~ 8, 1914, and any
57 31 amendments to that Act, codified at 7 U.S.C. § 341 — 349.

CODE: Technical correction to Senate File 2253 (Substantive Code Editor's Act) that was enacted on April 7, 2006.

57 32 Sec. 121. Section 331.756, subsection 44, Code Supplement
57 33 2005, is amended by striking the subsection.

CODE: Eliminates the requirement that county attorneys investigate the financial condition of a person under commitment proceedings to the State psychiatric hospital or those legally responsible for the person.

57 34 Sec. 122. Section 455G.31, subsection 2, paragraph a, if
57 35 enacted by 2006 Iowa Acts, House File 2754, section 25, is
58 1 amended to read as follows:
58 2 a. For gasoline storage and dispensing infrastructure
58 3 other than the dispenser, the department of natural resources
58 4 under this chapter or the state fire marshal under chapter
58 5 101, ~~division II~~ must determine that it is compatible with E–
58 6 85 gasoline.

CODE: Technical correction to HF 2754 (Renewable Fuel Incentive Act) that was enacted on May 30, 2006.

58 7 Sec. 123. Section 541A.3, subsection 1, unnumbered
58 8 paragraph 1, Code 2005, as amended by 2006 Iowa Acts, House
58 9 File 2644, section 5, is amended to read as follows:
58 10 Payment by the state of a savings refund on amounts of up
58 11 to two thousand dollars per calendar year that an account
58 12 holder deposits in the account holder's account. Moneys
58 13 transferred to an individual development account from another
58 14 individual development account and a savings refund received
58 15 by the account holder in accordance with this section ~~541A.3~~
58 16 shall not be considered an account holder deposit for purposes
58 17 of determining a savings refund. Payment of a savings refund
58 18 either shall be made directly to the account holder or to an
58 19 operating organization's central reserve account for later
58 20 distribution to the account holder in the most appropriate

CODE: Technical correction to the Department of Human Services Development Accounts.

DETAIL: House File 2644 (Human Services Technical Amendments Act) was enacted on March 29, 2006.

58 21 manner as determined by the administrator. The state savings
58 22 refund shall be the indicated percentage of the amount
58 23 deposited:

58 24 Sec. 124. Section 602.8102, subsection 38, Code Supplement
58 25 2005, is amended by striking the subsection.

CODE: Conforming amendment relating to the enactment of SF 2341 (Voluntary Civil Commitment Act) that was enacted on April 20, 2006.

58 26 Sec. 125. 2006 Iowa Acts, House File 2238, section 2,
58 27 subsection 1, paragraph d, is amended to read as follows:
58 28 d. Of the amount allocated to eligible services providers
58 29 under paragraph "c", 70 percent shall be distributed to the
58 30 state's accredited community mental health centers established
58 31 or designated by counties in accordance with law or
58 32 administrative rule. If a county has not established or
58 33 designated a community mental health center and has received a
58 34 waiver from the mental health ~~and, mental retardation,~~
58 35 developmental disabilities, and brain injury commission, the
59 1 mental health services provider designated by that county is
59 2 eligible to receive funding distributed pursuant to this
59 3 paragraph in lieu of a community mental health center. The
59 4 funding distributed shall be used by recipients of the funding
59 5 for the purpose of developing and providing evidence-based
59 6 practices and emergency services to adults with a serious
59 7 mental illness and children with a serious emotional
59 8 disturbance. The distribution amounts shall be announced at
59 9 the beginning of the federal fiscal year and distributed on a
59 10 quarterly basis according to the formulas used in previous
59 11 fiscal years. Recipients shall submit quarterly reports
59 12 containing data consistent with the performance measures
59 13 approved by the federal substance abuse and mental health
59 14 services administration.

CODE: Technical correction to reflect the name of the Mental Health, Mental Retardation, Developmental Disabilities, and Brain Injury Commission.

DETAIL: House File 2238 (Block Grant Appropriations Act) was enacted on March 2, 2006.

59 15 Sec. 126. CONTINGENT REPEAL — IPERS. The section of 2006
59 16 Iowa Acts, House File 2245, amending section 97B.1A,
59 17 subsection 24, paragraph "c", is repealed if the section of
59 18 2006 Iowa Acts, House File 729, amending section 97B.1A,
59 19 subsection 24, paragraph "c", is enacted.

CODE: Specifies that the Section of House File 2245 (Retirement Technical Corrections Act) is repealed contingent on the enactment of House File 729 (Public Pension Omnibus Act) regarding IPERS.

DETAIL: House File 2245 and HF 729 were enacted on April 26, 2006.

59 20 Sec. 127. 2006 Iowa Acts, House File 2713, as enacted, is
59 21 amended by adding the following new section:

59 22 SEC. 23A. Section 256F.4, subsection 8, Code 2005, is
59 23 amended to read as follows:
59 24 8. A charter school may enter into contracts in accordance
59 25 with chapter ~~73A~~ 38.

CODE: Amends HF 2713 (FY 2006 Competitive Bidding, Governments Projects Act) that was enacted on March 29, 2006, to add a new section that provides that a charter school may enter into contracts in accordance with new Chapter 38, Code of Iowa, which is the Iowa Construction Bidding Procedures Act.

59 26 Sec. 128. COLLABORATIVE EDUCATIONAL FACILITY — CODE
59 27 EDITOR DIRECTIVE. The Code editor shall codify the provisions
59 28 of 2006 Iowa Acts, House File 864, notwithstanding that the
59 29 Act was drafted to the Code 2005 rather than to the Code
59 30 Supplement 2005. The provisional numbering in that Act in
59 31 section 423.3 of new subsection 85 and in section 423.4 of new
59 32 subsection 4 used subsection numbers that were not assigned in
59 33 the Code 2005 and their use in that Act does not imply that
59 34 the subsections in sections 423.3 and 423.4, Code Supplement
59 35 2005, with those same subsection numbers, are in any way
60 1 affected. In addition, the Code editor, under the authority
60 2 of section 2B.13 relating to the correction of internal
60 3 references to sections which have been repealed, shall insert
60 4 before the references to chapter 504A in sections 2 and 3 of
60 5 that Act the words "former chapter".

Directs the Code Editor to codify HF 864 (Collaborative Educational Facility Act) that was enacted on February 17, 2006, and make internal corrections as necessary.

60 6 HF 2797

60 7 mg:jp/es/25

Ways and Means Acts – Fiscal Notes

General Fund Revenue Report

(Dollars in Millions)

Act	Short Title/Provision	Revenue / Tax Type	General Fund Fiscal Impact Estimate		
			FY 2006	FY 2007	FY 2008
HF 2521	Admin. & Reg. Appropriations Act - Tax Enforcement	Taxes	\$ 0.000	\$ 7.000	\$ 7.000
HF 2521	Admin. & Reg. Appropriations Act - Racing & Gaming - Riverboats	Fees	0.000	0.700	0.070
HF 2521	Admin. & Reg. Appropriations Act - Banking Fees	Fees	0.000	0.200	0.000
HF 2558	Justice System Appropriations Act - Riverboat Agent Reimbursements	Fees	0.000	2.600	2.600
SF 2273	FY 2006 Supp. Appropriations Act - Riverboat Agent Reimbursements	Fees	1.000	0.000	0.000
SF 2408	Social Security & Retirement Income Tax Exemption Act	Income Tax	0.000	-11.900	-34.100
SF 2268	Beginning Farmer Act - Tax Incentives	Income Tax	0.000	-0.070	-0.180
SF 2268	Beginning Farmer Act - Confinement Sales Tax Exemption	Sales/Use Tax	0.000	-1.300	-1.300
HF 2465	Holding Period for Capital Assets Act - Capital Gains Definitions	Income Tax	0.000	-0.100	-0.050
HF 2461	Internal Revenue Code (IRC) Update Act	Income Tax	-1.000	-0.400	-0.100
HF 2794	Department of Revenue Technical Change Act	Taxes	0.000	-1.505	-1.480
HF 864	Collaborative Education Sales Tax Exemption Act	Sales/Use Tax	-0.187	0.000	0.000
SF 2409	Opportunity Scholarships Act	Income Tax	0.000	-2.500	-5.000
HF 2731	Targeted Jobs Act	Income Tax	0.000	-0.571	-1.206
HF 2754	Renewable Fuels Act - Incentives	Income Tax	0.000	-0.700	-3.400
SF 2390	Telecommunications Sales Tax Exemption Act	Sales/Use Tax	0.000	-1.200	-2.600
SF 2147	Enterprise Zone Location Expansion Act	Taxes	0.000	-0.250	-0.960
SF 2183	Enterprise Zone Distribution Centers Act	Taxes	0.000	0.000	-17.500
SF 2319	Illegal Dumping Fines Act	Fines	0.000	-0.092	-0.092
HF 2789	Judicial Branch Fees and Costs Act	Judicial Revenue	0.000	0.200	3.786
HF 2748	Public Health Fees Act	Fees	0.000	0.000	-1.300
SF 2399	Wind and Alternative Energy Tax Credit Act	Income Tax	0.000	0.000	-2.900
SF 2402	Soy-Based Transformer Fluid Tax Exemption Act	Sales/Use Tax	0.000	-0.120	0.000
HF 2686	Iowa Communications Network Fund Interest Act	Interest	0.000	-0.296	-0.296
HF 2775	Liens and Proof of Insurance Act	Fees	0.000	0.366	0.366
HF 2782	Infrastructure Approps. Act - Warehouse Income Tax Exemption	Corporate Tax	0.000	-0.100	-0.100
HF 2734	Health & Human Services Approps. Act - Veterans Revenue Adjustment	Other	0.000	0.500	0.000
HF 2797	Standing Approps. Act - Department of Inspections & Appeals Fees	Fees	0.000	-0.375	-0.375
HF 2797	Standing Approps. Act - Dog Breeder Sales Tax Exemption (Vetoed)	Sales/Use Tax	0.000	-0.300	-0.300
			<u>\$ -0.187</u>	<u>\$ -9.913</u>	<u>\$ -59.117</u>

Note: Shaded item was vetoed by the Governor and is not included in the totals.

SF 2147 – Enterprise Zones, Project Location Act

Analyst: Ron Robinson (Phone: [515] 281-6256) (ron.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2147 extends enterprise zone benefits to a business that is partially located in a zone, if the remaining portion is contiguous to the zone.

Background

There is currently one identified Project that will be impacted by this Act. The Project is a proposed ethanol plant to be located in Adams County.

Assumptions

1. The number of business projects that will be impacted by this Act is unknown.
2. A project in an enterprise zone would qualify for more assistance than a project outside of an enterprise zone.
3. The identified Project currently qualifies for an estimated \$2.3 million in assistance and an additional \$4.8 million if the Project was within an enterprise zone.

Fiscal Impact

The fiscal impact of this Act cannot be determined since the number of new projects that would qualify for enterprise zone assistance is unknown. However, the identified Project will result in an estimated net State General Fund revenue reduction of \$4.8 million.

The fiscal impact does not include an adjustment for “indirect” impacts on State or local revenue. Both positive and negative indirect impacts are possible. Positive indirect impacts may include employees expending salary dollars within the State and growth in other businesses created and expanded to meet the needs of the new business. Negative indirect impacts may include the effect of the new business on other Iowa businesses when competing for labor, capital, and sales, as well as the additional demand for schools, roads, police and fire protection, and other government services that necessarily result from higher levels of employment and population.

Funding Source

The assistance provided to enterprise zone projects is established in 15E.196, Code of Iowa, and can include the following:

- New jobs credit from withholding assistance, as provided in Section 15E.197, Code of Iowa.
- Sales, service, and use tax refund, as provided in Section 15E.331A, Code of Iowa.
- Investment tax credit of up to 10.0%, as provided in Section 15.333, Code of Iowa.
- Research activities credit, as provided in Section 15.335, Code of Iowa.
- Insurance premium tax credit of up to 10.0%, as provided in Section 15.333A, Code of Iowa.
- A city or county may provide additional assistance.

Enactment Date

This Act was approved by the General Assembly on April 10, 2006, and signed by the Governor on April 21, 2006.

Source

Department of Economic Development

SF 2183 - Distribution Center Enterprise Zone Act

Analyst: Ron Robinson (Phone: [515] 281-6256) (ron.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2183 extends the March 1, 2006, deadline for counties and cities to apply to the Department of Economic Development (DED) for an area to be certified as an enterprise zone until July 1, 2010. All cities and counties that meet the required distress criteria can apply for a 10-year zone. All cities and counties that no longer satisfy the required distress criteria and have a current enterprise zone established can apply for a one-time extension until the complete publication of the 2010 federal census, as specified by the Department of Economic Development.

This Act decreases the required city population from 24,000, to at least three census tracts (approximately 12,000 people) with at least 50.0% of the population in each census tract located in the city, to designate a City Metropolitan Zone, if the zone meets two of the following distress criteria:

- The area has a per capita income of \$12,648 or less, based on the 2000 census.
- The area has a family poverty rate of 12.0% or higher, based on the 2000 census.
- Ten percent or more of the housing units are vacant in the area.
- The valuations of each class of property in the designated area is 75.0% or less of the citywide average for that classification based upon the most recent valuations for property tax purposes.
- The area is a blighted area.

This Act also creates a new type of enterprise zone (Transportation Zone) of up to four miles that a city with a population of approximately 12,000 or more can designate for “blighted areas” located within four miles of at least three of the following:

- A commercial service airport.
- A barge terminal or a navigable waterway.
- Entry to a rail line.
- Entry to an interstate highway.
- Entry to a commercial and industrial highway network.

Section 15E.192(3)(b), Code of Iowa, provides that the total area of all zones in a county, excluding any business closure areas, must not exceed 1.0% of the total county area. The Act excludes all city zones from the 1.0% calculation.

This Act limit sets a limit of \$25.0 million per year for State awards to businesses located in all Transportation Zones in FY 2008, FY 2009, and FY 2010, based on the year the award was applied for.

Background

An enterprise zone may be designated by a county (County Zone) that meets at least two of the following distress criteria:

- The county has an average weekly wage that ranks among the bottom 25 counties in the State based on the 2000 annual average weekly wage for employees in private business.
- The county has a family poverty rate that ranks among the top 25 counties in the State based on the 2000 census.
- The county has experienced a percentage population loss that ranks among the top 25 counties in the State between 1995 and 2000.
- The county has a percentage of persons 65 years of age or older that ranks among the top 25 counties in the State based on the 2000 census.

Section 403.17(5), Code of Iowa, defines "blighted area" as follows:

"Blighted area" means an area of a municipality within which the local governing body of the municipality determines that the presence of a substantial number of slum, deteriorated, or deteriorating structures; defective or inadequate street layout; faulty lot layout in relation to size, adequacy, accessibility, or usefulness; insanitary or unsafe conditions; deterioration of site or other improvements; diversity of ownership, tax or special assessment delinquency exceeding the fair value of the land; defective or unusual conditions of title; or the existence of conditions which endanger life or property by fire and other causes; or any combination of these factors; substantially impairs or arrests the sound growth of a municipality, retards the provision of housing accommodations, or constitutes an economic or social liability and is a menace to the public health, safety, or welfare in its present condition and use. A disaster area referred to in section 403.5, subsection 7, constitutes a "blighted area". "Blighted area" does not include real property assessed as agricultural property for purposes of property taxation.

As of December 31, 2005, there were 784 designated enterprise zones in 40 counties and 17 counties with City Metropolitan Zones. There have been 437 awards including 161 business awards and 276 housing awards.

Assumptions

1. The following 10 additional cities will now qualify to apply for a City Metropolitan Zone: Boone, Coralville, Fort Madison, Indianola, Keokuk, Knoxville, Muscatine, Newton, Oskaloosa, and Waverly.
2. The cities that will be eligible to apply for a Transportation Zone will include: Ames, Bettendorf, Burlington, Cedar Falls, Cedar Rapids, Clinton, Coralville, Council Bluffs, Davenport, Des Moines, Dubuque, Fort Dodge, Fort Madison, Iowa City, Keokuk, Marion, Mason City, Muscatine, Sioux City, Urbandale, Waterloo, and West Des Moines. The cities will not be subject to the 1.0% county area limitation. A home or multiple dwelling housing business is not eligible for awards in a Transportation Zone.
3. The following cities that would qualify under this Act for a Transportation Zone that do not currently qualify for any type of enterprise zone include: Coralville, Fort Madison, Keokuk, and Muscatine. The following cities are currently restricted by the 1.0% county area limitation: Cedar Falls, Des Moines, Mason City, and Waterloo.
4. There are 28 counties that qualify for a County Zone.
5. There are 22 cities that are eligible as both a Transportation Zone and a City Metropolitan Zone, and a total of 31 cities that are eligible for a City Metropolitan Zone will continue to use them for housing projects.

6. Currently City Metropolitan Zones represent approximately \$20.3 million in business (\$15.7 million) and housing (\$4.6 million) awards annually for 21 eligible cities. This Act will qualify an additional 10 cities in the City Metropolitan Zones. With 22 of the 31 eligible cities using the Transportation Zones, the net result will be nine cities using the City Metropolitan Zones for business projects.
7. Due to the time needed to establish new zones, approve projects, and begin operations, the first project awards would not be exercised until FY 2008.
8. The average award for an enterprise zone business project is \$1.4 million and 89.0% of that amount is for Investment Tax Credits and is to be amortized over five-years.
9. The average cost of an enterprise zone housing project award is \$183,000.
10. A project does not take place in every enterprise zone.
11. All awards will be exercised.
12. No specific project was used in the estimate.
13. The areas that satisfy the “blighted” requirement are unknown since a project is not limited to how small the land requirement is.

Fiscal Impact

Since the areas satisfying the “blighted” requirement are unknown, this Act will have an unknown fiscal impact. There is insufficient data to determine how many “blighted” commercial lots would be able to apply for a zone.

Insufficient information is available to determine if any specific project would have a fiscal impact in FY 2007. In order for a project to have a fiscal impact in FY 2007, a zone would have to be applied for, certified by the DED, the eligible business would have to have the project approved, begin construction, and apply for and receive a sales and use tax refund during FY 2007.

The fiscal impact does not include an adjustment for “indirect” impacts on State or local revenue. Both positive and negative indirect impacts are possible. Positive indirect impacts may include employees expending salary dollars within the State and growth in other businesses created and expanded to meet the needs of the new business. Negative indirect impacts may include the effect of the new business on other Iowa businesses when competing for labor, capital, and sales, as well as the additional demand for schools, roads, police and fire protection, and other government services that necessarily result from higher levels of employment and population.

Funding Source

The assistance provided to enterprise zone projects is established in 15E.196, Code of Iowa, and can include the following:

- New jobs credit from withholding assistance, as provided in Section 15E.197, Code of Iowa.
- Sales, service, and use tax refund, as provided in Section 15E.331A, Code of Iowa.
- Investment tax credit of up to 10.0%, as provided in Section 15.333, Code of Iowa.
- Research activities credit, as provided in Section 15.335, Code of Iowa.
- Insurance premium tax credit of up to 10.0%, as provided in Section 15.333A, Code of Iowa.
- A city or county may provide additional assistance.

Enactment Date

This Act was approved by the General Assembly on April 17, 2006, and signed by the Governor on May 30, 2006.

Source

Department of Economic Development

SF 2268 - Farm Land Asset Tax Credit Act

Analyst: Jeff Robinson (Phone: [515] 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2268 provides an Iowa income tax credit for owners of agricultural assets to assist beginning farmers in acquiring agricultural property by lease or rental arrangements. The Iowa Agricultural Development Authority will administer the Program and tax credits. The tax credit is available for tax years beginning on or after January 1, 2007.

This Act also exempts from the sales and use taxes, a variety of livestock production machinery and equipment. In addition, this Act provides for the refund of sales and use taxes paid on qualifying equipment purchases retroactive to January 1, 1992. The total amount of retroactive refunds is limited to \$25,000.

Assumptions

1. The average income tax credit will equal \$1,700 per year per arrangement.
2. Due to tax liability constraints, only 85.0% of tax credits earned will be redeemed.
3. There will be 100 arrangements in 2006, and that number will grow to 350 by 2012. After that, new arrangements each year will equal the number of arrangements expiring.
4. The annual volume of farm purchases exempted under the sales tax exemption portion of this Act is \$26.7 million. The State sales tax rate is 5.0% and the average local option sales tax rate is 1.2%.

Fiscal Impact

The sales tax exemption portion of this Act is projected to reduce net General Fund sales tax revenue by \$1.3 million per year and local option sales tax revenue by \$320,000 per year, beginning in FY 2007.

The income tax credits portion of this Act is projected to reduce net General Fund revenue by:

- FY 2007: \$ 70,000
- FY 2008: \$180,000
- FY 2009: \$250,000
- FY 2010: \$330,000
- FY 2011: \$400,000
- FY 2012: \$470,000
- FY 2013: \$510,000

In future fiscal years, the impact should be similar to FY 2013. The tax credit will also have a minor negative impact on local option income surtax receipts for schools.

Administrative costs of the Program are estimated to be \$32,000 per year. The Iowa Agricultural Development Authority is financed through fees and other revenue associated with various Authority programs.

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 2, 2006.

Source

Iowa Agricultural Development Authority
Department of Revenue
US Census Bureau (Farm Equipment Sales)

SF 2319 - Illegal Dumping Fines Act

Analyst: Debra Kozel (Phone: [515] 281-6767) (deb.kozel@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2319 increases the fines for littering and the illegal disposal of solid waste and specifies how the increased fine revenue will be deposited. Fine increases include:

- Increases the civil penalty for illegally discarding solid waste from \$500 to \$1,000.
- Increases the fine for littering or highway littering from \$35 to \$70.
- Increases the fine for littering grounds from \$15 to \$30.

The civil penalty distribution is as follows: 50.0% appropriated to the Department of Transportation (DOT) for cleaning up litter and 50.0% to the general fund of the county where the violation occurred. The littering penalty fines will be deposited in the General Fund with 50.0% appropriated to the DOT for cleaning up litter and 50.0% remaining in the General Fund.

Background

1. The DNR reported \$88,000 was assessed in civil penalties for illegal dumping during FY 2005, and \$30,000 was collected.
2. The Criminal and Juvenile Justice Planning Division in the Department of Human Rights reported there were 270 convictions for littering, 53 convictions for ground littering, and three convictions for highway littering.

Correctional Impact

The correctional impact of SF 2319 is expected to be minimal.

Fiscal Impact

Based on the FY 2005 convictions, the estimated fiscal impact of SF 2319, is an increase of approximately \$49,000 per year to the DOT and \$44,000 per year to the counties, and a decrease of \$93,000 to the General Fund.

Enactment Date

This Act was approved by the General Assembly on April 26, 2006, and signed by the Governor on April 26, 2006.

Sources

Attorney General

Department of Human Rights, Criminal and Juvenile Justice Planning Division

Department of Transportation

Department of Natural Resources

SF 2390 - Central Office Equipment Sales & Use Exemption Act

Analyst: Jeff Robinson (Phone: [515] 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2390 provides a State and local option sales and use tax exemption for specified telecommunications central office and transmission equipment. The exemption applies to equipment purchased or rented, starting July 1, 2012, by local exchange carriers, competitive local exchange service providers, franchised cable television operators, mutual companies, cooperatives, municipal utilities not subject to regulation, long distance companies, and commercial mobile radio services.

This Act provides for a phased-in refund of sales taxes paid on telecommunications equipment, beginning July 1, 2006. The refunds are provided in sevenths, with one-seventh of the tax paid in FY 2007 refunded that year and six-sevenths refunded in FY 2012. Local option sales taxes are not refunded during the phase-in period.

Assumptions

- Investment in central office and transmission equipment by the Iowa telecommunication industry will equal \$320.0 million in FY 2006 and will grow 8.4% per year for the next five fiscal years and 4.0% per year after that.
- Approximately 49.0% of the investment will be subject to sales and use tax under current law.
- The State sales and use tax rate is 5.0%. By FY 2013, the average local option rate will be 1.3%.

Fiscal Impact

The sales and use tax exemption created in this Act will reduce net General Fund revenue by the following estimated amounts:

- FY 2007 = \$1.2 million
- FY 2008 = \$2.6 million
- FY 2009 = \$4.3 million
- FY 2010 = \$6.2 million
- FY 2011 = \$8.4 million
- FY 2012 = \$10.5 million
- FY 2013 = \$12.7 million

This Act will also reduce local option sales tax revenue by an estimated \$3.3 million per year, beginning in FY 2013.

Enactment Date

This Act was approved by the General Assembly on April 4, 2006, and signed by the Governor on June 2, 2006.

Sources

Department of Revenue

Property Tax Records

Telecommunications Industry Association (TIA Online.org)

SF 2398 - Solar Energy Equipment Sales Tax Exemption Act

Analyst: Jeff Robinson (Phone: [515] 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2398 exempts solar energy equipment from State and local option sales taxes. This Act is effective July 1, 2006.

Assumptions

The two primary types of solar energy systems are photovoltaic and solar thermal. Photovoltaic converts solar energy into electricity and solar thermal stores solar energy primarily for heating purposes.

Photovoltaic:

1. The average size of a new photovoltaic system will be two kilowatts and will cost \$20,000.
2. Recently enacted federal tax credit legislation related to alternative energy will spur growth in installations.
3. Fifteen systems will be installed in calendar year 2006 and thirty systems in calendar year 2007. After that, installation will grow 10.0% per year.
4. The State sales tax rate is 5.0% and the average local option sales tax rate is 1.2%.

Solar Thermal:

1. The average cost of a new solar thermal system will be \$6,000.
2. Recently enacted federal tax credit legislation related to alternative energy will spur growth in installations.
3. Ten systems will be installed in calendar year 2006 and fifteen in 2007. After that, installations will grow 10.0% per year.
4. The State sales tax rate is 5.0% and the average local option sales tax rate is 1.2%.

Fiscal Impact

The sales tax exemption contained in this Act will reduce FY 2007 net General Fund receipts by approximately \$18,000 and \$34,500 in FY 2008. The reduction grows 10.0% per year thereafter.

The exemption will also reduce local option sales tax revenue less than \$10,000 per year.

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 30, 2006.

Sources

Department of Revenue
Department of Natural Resources
Minnesota Department of Revenue

SF 2399 – Wind & Alternative Energy Credit Expansion Act

Analyst: Jeff Robinson (Phone: [515] 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2399 doubles the production capacity (from 100 megawatts to 200 megawatts) available for small wind and alternative electrical generation approved in SF 390 (Wind and Alternative Energy Act of 2005). Specifically, the additional capacity added is 90 megawatts of wind energy and 10 megawatts of other alternative capacity. The additional capacity is allowed the same 1.5 cents per kilowatt-hour income tax credit for energy produced that is available under SF 390 (Short title). This Act also extends a deadline for projects already approved under SF 390 and codifies a waiting list of proposed projects. In addition, this Act allows tax credits for refuse-based projects related to the production of heat for commercial purposes and sets limits on the maximum credits allowed in total and to any single refuse-based project.

Assumptions

1. Each megawatt or nameplate capacity could generate \$131,500 in tax credits if operating at full capacity for an entire year.
2. The facilities will not operate at full capacity. Wind production facilities will operate at 36.5% of maximum capacity, and other energy sources will operate at 90.0% of capacity over the life of the tax credit program.
3. All 100 megawatts of additional capacity authorized by this Act will be constructed and operational by FY 2009 (three years).
4. Tax credits earned in one fiscal year will be redeemed over three fiscal years.
5. The tax credits available to refuse-based facilities will total \$750,000 and will be redeemed in FY 2008 through FY 2014.
6. The tax credits will be redeemed through a combination of personal income tax, corporate income tax, and state sales tax reductions.
7. The portion of the credit redemption impacting personal income tax will be less than 25.0%.

Fiscal Impact

The energy production tax credits authorized in this Act will reduce net General Fund revenue by the following estimated amounts:

Fiscal Year	General Fund Impact
FY 2007	\$ 0.0 million
FY 2008	- 2.9 million
FY 2009	- 4.5 million
FY 2010	- 5.5 million
FY 2011	- 5.6 million
FY 2012	- 5.6 million
FY 2013	- 5.6 million
FY 2014	- 5.6 million
FY 2015	- 5.5 million
FY 2016	- 5.5 million
FY 2017	- 5.2 million
FY 2018	- 3.1 million
FY 2019	- 1.0 million
FY 2020	- 0.1 million
Total	<u>\$ - 55.7 million</u>

If the portion of the credit redemption impacting personal income tax is less than 25.0%, the impact on any local option income surtax for schools will be less than \$50,000 per year.

Project and credit approval, as well as credit monitoring, will increase administrative costs of the Utilities Division and the Department of Revenue. The Utilities Division has identified \$26,000 in administrative expenses in FY 2007 and \$54,000 in FY 2008 related to the Bill. The Utilities Division is financed by fees paid by utilities.

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 30, 2006.

Sources

Fiscal Note for SF 390 (2005 Session)
Iowa Utilities Division
Legislative Services Agency

SF 2402 – Soy-Based Transformer Fluid Tax Credit Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2402 creates an income tax credit for the purchase and replacement cost related to nonsoy-based transformer fluid. Soy-based transformer fluid is defined as a non-conductible fluid containing at least 98% soy-based products. The credit can be applied to corporate income, sales, and replacement taxes.

The credit is allowed for tax years ending after June 30, 2006, and beginning before January 1, 2008. The credit is \$2.00 per gallon for a maximum of 60,000 gallons.

Fiscal Impact

The tax credit established in this Act will reduce the net sales tax liability of electric utilities by a maximum of \$120,000. The credits will be redeemed or the tax refunded during FY 2007.

Enactment Date

This Act was approved by the General Assembly on April 24, 2006, and signed by the Governor on May 30, 2006.

Source

Legislative Services Agency analysis

SF 2408 – Social Security and Senior Exemption Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2408 provides for an eight-year phase-out of income tax on all currently taxable Social Security income. The phase-out starts with tax year 2007. Social Security income would be completely tax exempt beginning tax year 2014.

This Act also provides for an income threshold that allows taxpayers aged 65 and over to pay no State income tax. The threshold is applied on a net income basis (line 26 of the 2005 Iowa 1040 tax form) and for tax years 2007 and 2008 is set at \$18,000 (single) and \$24,000 (married/other). Starting with tax year 2009, the threshold increases to \$24,000/\$32,000. In calculating net income for the threshold, all otherwise-exempt pension and Social Security income is included. This Act also provides for an alternative tax calculation that will allow some of the benefit of the threshold to be received by taxpayers with incomes just over the thresholds.

Background

Iowa currently excludes 50.0% of Social Security income for all taxpayers. The remaining 50.0% is excluded for taxpayers with total income of less than \$25,000 (single) or \$32,000 (joint). For taxpayers with sufficient income, up to 50.0% of Social Security income is taxable by Iowa.

Iowa also currently has a low income filing threshold of \$9,000/\$13,500 regardless of the age of the taxpayer.

Assumptions

This estimate was developed by the Department of Revenue based on actual tax returns of Iowa residents from tax year 2003. To age the information from tax year 2003 forward, the Department of Revenue utilized a trend analysis of the growth in taxable Social Security income, growth in other forms of income, and the growth in the retirement-age population. The results are first calculated on a tax-year basis, and then converted to a fiscal-year basis by distributing the revenue changes among the categories of personal income tax (withholding, estimate payments, payments with returns, and refunds).

Fiscal Impact

The new income threshold for taxpayers age 65 or over and the phase-out of income tax on all currently-taxable Social Security income together are projected to reduce net General Fund revenue by the following amounts:

- FY 2007: \$ 12.0 million
- FY 2008: \$ 34.0 million
- FY 2009: \$ 44.3 million
- FY 2010: \$ 62.6 million
- FY 2011: \$ 72.5 million
- FY 2012: \$ 83.0 million
- FY 2013: \$ 94.7 million

- FY 1014: \$107.9 million
- FY 2015: \$118.1 million

Since SF 2408 shields presently taxable income from the Iowa personal income tax, this Act will also lower the amount of money collected through the local option income surtax. The surtax is calculated as a percentage of State income tax liability. Revenue from the surtax is distributed to school districts implementing the tax.

Approximately 285 Iowa school districts currently have an income surtax. Statewide, the surtax raises an amount equal to approximately 3.0% of total net State income tax collections (\$68.6 million in FY 2005). Applying that percentage to the projected tax reductions listed above provides the following additional reductions in income taxes owed by taxpayers benefiting from the exclusions provided in this Act.

- FY 2007: \$0.4 million
- FY 2008: \$1.0 million
- FY 2009: \$1.3 million
- FY 2010: \$1.9 million
- FY 2011: \$2.2 million
- FY 2012: \$2.5 million
- FY 2013: \$2.8 million
- FY 1014: \$3.2 million
- FY 2015: \$3.5 million

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 22, 2006.

Source

Department of Revenue

SF 2409 - School Tuition Organization Tax Credit Act

Analyst: Jeff Robinson (Phone: [515] 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2409 creates an individual income tax credit for contributions to a School Tuition Organization. The contribution may not be claimed as a deduction from Iowa income tax. Tax credits are equal to 65.0% of the contribution and are limited to a total of \$2.5 million for tax year 2006 and \$5.0 million for succeeding tax years.

This Act was effective on enactment and applies retroactively to January 1, 2006.

Assumptions

1. All awarded tax credits will be utilized.
2. Credits awarded for tax year 2006 will be redeemed with tax returns filed in the spring of 2007.

Fiscal Impact

The tax credits created in this Act will reduce net General Fund revenue by \$2.5 million in FY 2007 and \$5.0 million in FY 2008 and succeeding tax years.

The tax credit will not impact the local option income tax surcharge for schools.

Enactment Date

This Act was approved by the General Assembly on May 2, 2006, and signed by the Governor on June 2, 2006.

Source

Legislative Services Agency analysis

HF 864 - Collaborative Educational Sales Tax Exemption Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 864 provides a sales and use tax exemption/refund for the sale of material and services furnished for the construction of a “collaborative educational facility” meeting specific conditions. The conditions are:

1. The construction contract must be entered into on or after April 1, 2003.
2. The building must be located within a city with a population in excess of 195,000 persons.
3. The purpose of the building is to provide facilities for the collaboration between public and private educational institutions.
4. The owner of the building is a nonprofit corporation exempt from federal taxes under Section 501(a) of the federal Internal Revenue Code and is governed by Chapter 504 or 504A, Code of Iowa.

The sales tax exemption applies to the initial construction of the building and to any future modifications. This Act was effective on enactment and applies retroactively to April 1, 2003.

Assumptions

1. The sales tax exemption will apply to one building currently under construction in Des Moines.
2. The construction cost of the building is estimated at \$8.5 million.
3. Architectural and other professional fees (exempt from sales tax) will be 12.0% of the estimated cost.
4. Of the remaining construction cost, 50.0% will be for items subject to State and local sales tax, and 50.0% will be exempt from tax under current law.
5. The State sales tax rate is 5.0% and the local option tax rate is 1.0%.
6. The building will be completed after July 1, 2005.

Fiscal Impact

The sales tax exemption created in this Act will reduce net General Fund sales tax revenue by an estimated \$187,000 in FY 2006. The exemption will also reduce local option sales tax receipts by \$37,400.

Similar fiscal impacts will occur in a future fiscal year should the facility be expanded significantly.

Enactment Date

This Act was approved by the General Assembly on February 1, 2006, and signed by the Governor on February 17, 2006.

Sources

Department of Revenue

HF 2461 – Internal Revenue Code (IRC) Update Act

Analyst: Jeff Robinson (Phone: [515] 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2461 updates Iowa's tax laws to incorporate federal Internal Revenue Code (IRC) changes made by Congress in 2005. Specific federal legislation addressed by the estimate includes:

- The Katrina Emergency Tax Relief Act of 2005 (H.R. 3768)
- The Energy Tax Incentives Act of 2005 (H.R. 6)

These two federal Acts were determined by the Department of Revenue to have a total of 45 provisions with potential impacts on Iowa revenue.

Section 5 of this Act creates a maximum \$2,000 deduction for purchasers of a clean fuel motor vehicle that is eligible for the federal Alternative Motor Vehicle Credit (Section 30B of the Internal Revenue Code).

Fiscal Impact

The provisions of this Act conforming Iowa's tax code to changes made to the federal Internal Revenue Code during 2005 are projected to decrease net General Fund revenue by:

- FY 2005: \$ 1.0 million
- FY 2006: \$ 0.4 million
- FY 2007: \$ 0.1 million

Related Revenue Issue

Since Iowa allows all taxpayers to deduct federal income tax paid from State taxable income, federal tax reductions typically cause an increase in State tax. The increase in State taxes owed occur automatically when federal tax reductions are enacted and do not take Legislative action. The Department of Revenue estimates that this "deductibility effect" will increase net General Fund revenue by the following amounts.

- FY 2006: \$ 0.9 million
- FY 2007: \$ 2.0 million
- FY 2008: \$ 2.5 million

Enactment Date

This Act was approved by the General Assembly on April 18, 2006, and signed by the Governor on May 30, 2006.

Source

Department of Revenue

HF 2465 - Holding Period for Capital Assets Act

Analyst: Jeff Robinson (Phone: (515) 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2465 requires that the holding period used in determining eligibility for the Iowa capital gains deduction be determined in the same manner as provided for in Section 1223 of the Internal Revenue Code.

Background

Currently, Section 422.7 (21), Code of Iowa, requires that property must be held for a minimum of ten years for the taxpayer to deduct gains from the sale of qualifying property in the determination of net income for individual income tax purposes. The law change will, in certain cases, allow the addition of the holding period of other property or the holding period of another owner of the property to the holding period of the taxpayer in determining whether the ten-year holding period requirement for the Iowa capital gains deduction has been satisfied. The law change will affect the determination of holding periods for property acquired through like-kind exchanges, property received as a gift, and property purchased with the proceeds of an involuntary conversion.

Assumptions

The audit staff of the Department of Revenue indicates that approximately four protests related to the determination of holding periods relative to the calculation of the capital gains deduction have been received over the past two years. The total impact of these protests on taxpayers' State tax liability is approximately \$100,000.

The Department's estimate does not include any estimate of the number of taxpayers paying capital gains tax as required under present law, but do not officially protest the procedure to the Department.

Fiscal Impact

The projected impact of the holding period change contained in this Act is a decrease in General Fund revenues of \$100,000 in FY 2007, and \$50,000 each year thereafter.

Enactment Date

This Act was approved by the General Assembly on March 13, 2006, and signed by the Governor on March 29, 2006.

Source

Department of Revenue

HF 2731 – Pilot Project New Tax Incentive Act

Analyst: Jeff Robinson (Phone: [515] 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2731 allows four cities to qualify as pilot projects for a new tax incentive equal to 3.0% of the wages paid employees in created or retained jobs.

Significant features of the proposal include:

- To qualify for the incentive, businesses must create at least 10 jobs or make a qualifying capital investment of at least \$500,000.
- A currently existing job may qualify for the incentive if it is part of a business retention project.
- Qualifying capital investments include real property, long-term lease payments, and equipment purchases.
- The level of pay for the created jobs must equal at least the “countywide average wage.”
- The business must be located in an Urban Renewal Area (Tax Increment Financing District).
- The agreement is limited to a maximum of 10 years.
- New agreements cannot be created after June 30, 2010.
- The tax incentive is equal to 3.0% of the gross wages paid to an employee holding a qualified job. The tax incentive is not related to the amount of State income tax actually withheld from the employees.
- Instead of forwarding all of the income tax withheld from its employees, an employer retains an amount equal to 3.0% of gross wages paid to employees in created jobs.
- If the amount of tax withheld from the employees is less than the 3.0% incentive, the employer may retain withholding from employees not included in the new jobs agreement.
- The business forwards the 3.0% incentive to the pilot project city for deposit into the city's Special Fund created pursuant to Section 403.19(2), Code of Iowa.
- The revenue received by the city must be used for a project related to the business.
- The two cities along the western border of Iowa eligible under the qualification set forth in this Act are Sioux City and Council Bluffs.

Assumptions

1. One of the additional cities selected as pilot project city will be Davenport and the other will be one of the other six largest cities along the Illinois border.
2. The tax incentive agreements will cover 570 jobs in FY 2007 and the number will grow to 2,457 by FY 2010, the last year allowed for new agreements.

3. The average gross wage for jobs subject to the agreements will be \$33,400 in FY 2007 and increase at an annual rate of 3.0%.
4. There will be sufficient tax revenue available at each business to meet the 3.0% tax incentive.

Fiscal Impact

The amounts listed in the “HF 2731 Tax Incentive” column of the following table represent the estimated direct impact on State General Fund revenue of the new tax incentive created in HF 2731.

Estimated Jobs, Wages, and Tax Incentive			
	<u>Jobs</u>	<u>Average Gross Wage</u>	<u>HF 2731 Tax Incentive</u>
FY 2007	570	\$33,400	\$571,000
FY 2008	1,169	34,402	1,206,000
FY 2009	1,797	35,434	1,910,000
FY 2010	2,457	36,497	2,690,000
FY 2011	2,457	37,592	2,771,000
FY 2012	2,457	38,720	2,854,000

The numbers in the table do not include an adjustment for “indirect” impacts on State or local revenue. Both positive and negative indirect impacts are possible. Positive indirect impacts may include employees expending salary dollars within the State and growth in other businesses created and expanded to meet the needs of the new business. Negative indirect impacts may include the effect of the new business on other Iowa businesses when competing for labor, capital, and sales, as well as the additional demand for schools, roads, police and fire protection, and other government services that necessarily result from higher levels of employment and population.

Enactment Date

This Act was approved by the General Assembly on May 2, 2006, and signed by the Governor on May 30, 2006.

Sources

Department of Economic Development
Legislative Services Agency Analysis

HF 2748 - Health Care Licensing Board Funding Act

Analyst: Lisa Burk (Phone: [515] 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version - Final Action

Description

House File 2748 provides for the retention of fees collected by the Boards of Dental, Nursing, Medical, and Pharmacy Examiners, the Boards under the Professional Licensure Division, and the Bureau of Radiological Health within the Department of Public Health, beginning in FY 2008.

This Act also requires that appropriations from fees charged for birth registrations for primary and secondary child abuse prevention programs and for the Center for Congenital and Inherited Disorders Central Registry not be transferred, used, obligated, appropriated, or otherwise encumbered.

Background

- **Health Care and Professional Licensure Boards** - Under current law, the health care and professional licensure boards collect and deposit licensure fees into the General Fund, with the exception of amounts permitted to be retained for rent costs or other purposes under Section 147.82, Code of Iowa. Each board then receives back a percentage of the fees deposited into the General Fund through the annual appropriation for Public Protection to the Department of Public Health to support the boards' operations and activities. The boards do not have separate line-item appropriations.

The Department allocates a portion of the Public Protection appropriation to each board and the Professional Licensure Division. This budgeting practice has been in place since FY 1999. The boards do not receive back 100.0% of the amounts deposited into the General Fund; therefore, there is a net benefit to the General Fund each year.

- **Bureau of Radiological Health** - The Bureau of Radiological Health charges fees to health care providers that are used to inspect mammography diagnostic equipment, and to shippers of radioactive waste to initiate and maintain emergency response for radioactive shipments. The Bureau is permitted to retain 100.0% of these fees under Sections 136C.10(1)(b) and 136C.10(2)(2), Code of Iowa.

The Bureau also charges fees for the registration of radiation machines and to those who hold a radioactive materials license that are used to inspect radioactive materials and machines. Under current law, the Bureau deposits the majority of these fees into the General Fund, and retains and receives 97.8% of the fees back through the annual appropriation for Public Protection to the Department of Public Health to support the Bureau's operations.

- **Birth Registration Fees** - Section 144.13A(4)(a), Code of Iowa, appropriates 50.0% of the fees charged for birth registrations to primary and secondary child abuse prevention programs, and 50.0% to the Center for Congenital and Inherited Disorders. (House File 2748 does not change this structure). House File 882 (FY 2006 Standing Appropriations Act) notwithstanding this provision and reduced the amount appropriated from these fees to the Center by \$40,000 for FY 2006, and credited the \$40,000 to the General Fund.

Assumptions

1. The health care and professional licensure boards and the Bureau of Radiological Health will collect and retain 100.0% of licensure fees and no longer deposit any of the fees into the General Fund beginning in FY 2008.

2. The health care and professional licensure boards and the Bureau of Radiological Health will no longer receive funding from the General Fund appropriation for Public Protection within the Department of Public Health beginning in FY 2008.
3. Under current law, the amount of fees deposited by the Bureau of Radiological Health that would be retained by the General Fund is an estimated \$17,000 for FY 2008.
4. Under current law, the total amount of fees deposited by the health care and professional licensure boards that would be retained by the General Fund is an estimated \$1.3 million for FY 2008, which is outlined in the table below.

	Est. Total Fees	Amount Retained	Gen. Fund Approp.	Total Fees Retained & Appropriated	Fees Deposited to Gen. Fund
Board of Dental Examiners	\$ 810,000	\$ 355,000	\$ 379,000	\$ 734,000	\$ 76,000
Board of Medical Examiners	2,099,000	407,000	1,487,000	1,894,000	205,000
Board of Nursing	1,982,000	402,000	1,045,000	1,447,000	535,000
Board of Pharmacy	1,835,000	863,000	781,000	1,644,000	191,000
Professional Licensure	1,713,000	259,000	1,208,000	1,468,000	245,000
Total	<u>\$ 8,439,000</u>	<u>\$ 2,286,000</u>	<u>\$ 4,900,000</u>	<u>\$ 7,187,000</u>	<u>\$ 1,252,000</u>

Fiscal Impact

This Act will result in an estimated net decrease in General Fund revenues of \$1.3 million beginning in FY 2008.

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006.

Source

Department of Public Health

HF 2754 - Renewable Fuel Incentive Act

Analyst: Jeff Robinson (Phone: [515] 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2754, as Amended in HF 2759 (Renewable Fuels Infrastructure Appropriations Act) creates three income tax credits related to renewable fuels, sunsets an existing ethanol income tax credit, and provides for a renewable fuel infrastructure grant program.

House File 2754 has the following direct fiscal impacts on State revenue and expenditures.

State Income Tax Revenue:

1. An income tax credit of up to 6.5 cents per gallon for each retail gallon of ethanol sold in the State from January 1, 2009, through December 31, 2021. The credit is available for petroleum retailers meeting specified threshold percentages for biofuels. Lesser tax credits are available for retailers with biofuel percentages below the specified thresholds. For this credit, ethanol gallons sold refers to the component ethanol parts in a gallon of E10 or E85. E10 is a combination of gasoline and ethanol where ethanol constitutes 10.0% of the total volume. E85 is a combination where ethanol constitutes as much as 85.0% of the total volume.
2. An income tax credit for each gallon of E85. The credit is equal to 25 cents per gallon beginning in calendar year 2006, and declines to zero starting in calendar year 2021.
3. An income tax credit of 3 cents per gallon for retail biodiesel fuel sold in the State from January 1, 2006, through December 31, 2012. To qualify for the credit, a retailer's diesel sales for the tax year must be at least 50.0% biodiesel. If the 50.0% threshold is achieved, the retailer earns a tax credit of three cents per gallon for all gallons of biodiesel sold that tax year.
4. Sunsets the current 2.5 cents per gallon income tax credit for ethanol gallons sold in excess of 60.0% through an individual retail location. The sunset is effective after calendar year 2008.

State Gasoline Tax Revenue – The intent of the ethanol tax and infrastructure incentives in HF 2754 and HF 2759 is to increase the gallons of ethanol and biodiesel consumed as motor fuel. If E10 and E85 fuels deliver lower gas mileage than unblended gasoline, moving to a larger percentage of those fuels will increase the total number of gasoline gallons consumed. Since the gas tax is collected on a per-gallon basis, increasing the number of gallons will increase the yield of the gas tax, as long as the per-gallon tax rate is the same for E85, E10, and unblended gasoline.

Appropriations for Petroleum Infrastructure – House File 2754 creates a Renewable Fuels Infrastructure Fund to provide financial assistance to persons installing E85 and biodiesel dispensing equipment. House File 2759 (Renewable Fuels Infrastructure Appropriation Act) appropriates \$2.0 million per year from the Iowa Values Fund for FY 2007, FY 2008, and FY 2009 to the Renewable Fuels Infrastructure Fund.

Administrative Costs – This Act will create additional duties for the Departments of Natural Resources, Agriculture and Land Stewardship, Economic Development, Transportation, and Revenue. The majority of the administrative costs listed in **Table 2** represent start up and personnel costs identified by the Department of Agriculture and Land Stewardship.

Assumptions

Gasoline Related –

1. Under current law, gasoline sales will increase 1.0% per year through calendar year (CY) 2021.
2. Over the course of a year, E85 will average 79.0% ethanol content.
3. The per-gallon gas tax, including the 1 cent Underground Storage Tank Diminution Fee, is 21 cents per gallon, starting July 1, 2007. The diminution fee expires June 30, 2016. The tax rates are different for each product prior to July 1, 2007, but the difference does not impact the fiscal estimates.
4. The supply of vehicles able to operate on E85 gasoline (flex-fuel vehicles) will meet or exceed the available E85 fuel supply.
5. The average gas mileage achieved with E10 is 2.35% lower than unblended gasoline and the gas mileage achieved with E85 is 20.0% lower (a vehicle achieving 25.0 mpg on unblended will achieve 24.41 mpg on E10 and 20.00 mpg on E85).
6. The infrastructure and per-gallon tax incentives for ethanol sales will significantly increase the gallons of E10 and E85 sold in the State, and a majority of gasoline retailers will meet the annual thresholds and receive the 6.5 cent per gallon tax credit.
7. For the first year of the new tax credit (CY 2009), 88.00% of the minimum threshold credit level is assumed to be earned. That percent decreases 1.25% per year through CY 2020. After CY 2020, the percentage increases 1.0% per year. The minimum threshold credit is calculated as the ethanol gallons necessary each year for every retailer to just meet the annual percentage requirement for the full 6.5 cent incentive.
8. Tax credits from sales for a calendar year are assumed to be redeemed in the next fiscal year (CY 2006 credits are redeemed FY 2007).
9. The projected taxable gallons sold in Iowa under current law as well as the projected gallons sold under these assumptions are provided in **Appendix A** at the end of this document.

Diesel Related –

1. Taxable diesel sales in CY 2005 totaled 648.4 million gallons.
2. Assume an additional 18.0% (116.7 million gallons) for non-taxable retail sales.
3. Diesel sales will increase at an average annual rate of 3.75%.
4. The miles per gallon achieved with diesel and B02 biodiesel (a blend of 2.00% biodiesel and 98.00% conventional diesel) are similar.
5. The infrastructure incentives in this Act will be utilized and several terminals will be upgraded over the three years.
6. Significant investment in retail facility upgrades is not necessary for biodiesel.
7. At all price levels of biodiesel and diesel, the 3 cent per-gallon tax credit will produce B02 biodiesel prices lower than the comparable pure diesel price.
8. Tax credits from sales for a calendar year are assumed to be redeemed in the next fiscal year (CY 2006 credits are redeemed FY 2007).
9. The projected taxable gallons sold are provided in **Appendix B** at the end of this document.

Fiscal Impact

The creation of three new renewable fuel income tax credits, along with the sunset of the current ethanol credit, is projected to reduce retailer's net income tax liability each year through FY 2021. The projections, by tax credit and by year, are provided in **Table 1**. The credits will not reduce school local option income tax as the adjustment on the Iowa tax form for the credits occurs after calculation of the local option tax.

Table 1 Impact of Tax Credit Changes Dollars in Millions					
	Current Ethanol Credit	New Ethanol Credit	E85 Credit	Biodiesel Credit	Net Income Tax Credit Change
FY 2007	-\$0.01	\$0.00	-\$0.20	-\$0.54	-\$0.74
FY 2008	-0.27	0.00	-1.70	-1.45	-3.41
FY 2009	-0.23	0.00	-5.00	-3.08	-8.30
FY 2010	10.50	-9.30	-7.40	-3.79	-9.99
FY 2011	11.10	-10.20	-11.20	-4.55	-14.85
FY 2012	11.60	-11.40	-8.60	-5.15	-13.55
FY 2013	12.20	-12.30	-9.80	-5.79	-15.69
FY 2014	12.80	-13.20	-10.60	0.00	-11.00
FY 2015	13.10	-14.10	-10.90	0.00	-11.90
FY 2016	13.40	-15.90	-12.40	0.00	-14.90
FY 2017	14.10	-17.70	-12.80	0.00	-16.40
FY 2018	14.70	-19.60	-12.40	0.00	-17.30
FY 2019	14.90	-21.40	-11.10	0.00	-17.60
FY 2020	15.10	-23.30	-8.60	0.00	-16.80
FY 2021	15.20	-23.30	-4.40	0.00	-12.50
Total	\$158.2	-\$191.7	-\$127.1	-\$24.3	-\$184.9

Table 2 Other Impacts on State Finances Dollars in Millions			
	Gas Tax to Road Fund	HF 2759 - Renewable Fuels Infrast. Approp.	Administrative Expenses
FY 2007	\$0.00	-\$2.00	-\$0.95
FY 2008	-0.10	-2.00	-0.50
FY 2009	0.50	-2.00	-0.40
FY 2010	0.70	0.00	-0.30
FY 2011	1.00	0.00	-0.30
FY 2012	1.80	0.00	-0.30
FY 2013	2.20	0.00	-0.30
FY 2014	2.60	0.00	-0.30
FY 2015	3.10	0.00	-0.30
FY 2016	4.20	0.00	-0.30
FY 2017	5.30	0.00	-0.30
FY 2018	6.40	0.00	-0.30
FY 2019	7.60	0.00	-0.30
FY 2020	8.80	0.00	-0.30
FY 2021	8.70	0.00	-0.30
Total	\$52.80	-\$6.00	-\$5.45

This Act will also have other impacts on State finances, and those impacts are provided in **Table 2**. The largest impact relates to an increase in Road Use Tax Fund revenue due to increased gas tax resulting from increased gasoline gallons sold.

If consumers realize a 20.0% reduction in gas mileage using E85, most will expect a price at least 20.0% below that of unblended gasoline. If regular gasoline has a pump price of \$2.25 per gallon, the mileage/price differential would be approximately 45 cents per gallon.

With the passage of this Act, the combination of federal and State ethanol tax subsidies will be a maximum of 71.2 cents per gallon for E85¹. If the price of pure ethanol and the price of gasoline are similar, this level of subsidy will be more than sufficient to overcome the mileage disadvantage of E85. However, the futures price of ethanol and gasoline are currently not similar, with the July price of Ethanol currently \$1.90 above that of gasoline, with the differential exceeding 70 cents per gallon through at least January 2007.² This situation will hamper the development of an E85 retailer and consumer base until the price of ethanol falls or the price of gasoline rises (or a combination of the two).

If the price of pure ethanol is not low enough relative to pure gasoline, if the number of stations installing the necessary infrastructure is low, if the number of flex-fuel vehicles on Iowa roads is not sufficient, or if the consumer does not see an advantage in using E85 in their vehicle, fewer retailers will achieve the full biofuel thresholds. If that happens, the tax credits will not be utilized to the degree projected.

Enactment Date

This Act was approved by the General Assembly on April 12, 2006, and signed by the Governor on May 30, 2006.

Sources

Department of Revenue (taxable fuel sales volume)
Chicago Board of Trade (ethanol futures prices)
New York Mercantile Exchange (gasoline futures prices)

¹ This tax subsidy level assumes an average annual E85 ethanol content of 79.0%. The federal credit would equal 41.1 cents, the State E85 credit 25 cents, and the State ethanol gallons credit 5.1 cents per gallon.

² The ethanol futures price is from the Chicago Board of Trade. The gasoline futures price is from the New York Mercantile Exchange. Prices quoted June 16, 2006.

Appendix A

Renewable Fuels - Ethanol Volume Assumptions Without HF 2754

In Millions of Gallons

Calendar Year	Unblended	Ethanol E10	Ethanol E85	Aviation	Total	Replacement Percentage
CY 2005	413.6	1,211.8	0.2	2.6	1,628.2	7.4%
CY 2006	391.4	1,249.7	0.7	2.6	1,644.4	7.6%
CY 2007	377.7	1,278.8	1.7	2.6	1,660.8	7.8%
CY 2008	358.0	1,308.3	8.4	2.7	1,677.4	8.2%
CY 2009	336.1	1,338.3	16.9	2.7	1,694.0	8.7%
CY 2010	313.8	1,368.8	25.7	2.7	1,711.0	9.2%
CY 2011	295.4	1,399.8	30.2	2.7	1,728.1	9.5%
CY 2012	272.1	1,431.3	39.3	2.8	1,745.5	10.0%
CY 2013	248.4	1,463.2	48.5	2.8	1,762.9	10.5%
CY 2014	242.0	1,477.8	57.9	2.8	1,780.5	10.9%
CY 2015	235.4	1,492.6	67.4	2.8	1,798.2	11.3%
CY 2016	210.5	1,525.7	77.2	2.9	1,816.3	11.8%
CY 2017	185.1	1,559.3	87.1	2.9	1,834.4	12.3%
CY 2018	187.0	1,565.6	97.3	2.9	1,852.8	12.6%
CY 2019	188.8	1,571.9	107.6	3.0	1,871.3	12.9%
CY 2020	190.7	1,578.2	118.1	3.0	1,890.0	13.3%
CY 2021	192.6	1,584.4	128.9	3.0	1,908.9	13.6%

Renewable Fuels - Ethanol Volume Assumptions With HF 2754

In Millions of Gallons

Calendar Year	Unblended	Ethanol E10	Ethanol E85	Aviation	Total	Replacement Percentage
CY 2005	413.6	1,211.8	0.0	2.6	1,628.0	7.4%
CY 2006	391.0	1,249.7	1.0	2.6	1,644.3	7.6%
CY 2007	367.3	1,285.3	6.6	2.6	1,661.9	8.1%
CY 2008	349.4	1,307.4	20.2	2.7	1,679.6	8.7%
CY 2009	319.9	1,338.4	37.0	2.7	1,698.0	9.6%
CY 2010	297.7	1,360.3	56.0	2.7	1,716.8	10.5%
CY 2011	279.7	1,369.6	86.3	2.8	1,738.4	11.8%
CY 2012	256.5	1,389.8	108.9	2.8	1,758.0	12.8%
CY 2013	232.7	1,410.2	132.1	2.8	1,777.9	13.8%
CY 2014	208.5	1,431.3	155.7	2.8	1,798.4	14.8%
CY 2015	202.2	1,411.4	206.8	2.9	1,823.3	16.7%
CY 2016	177.3	1,411.4	256.4	2.9	1,848.0	18.6%
CY 2017	151.6	1,408.8	310.2	3.0	1,873.6	20.6%
CY 2018	153.8	1,373.7	369.7	3.0	1,900.1	22.6%
CY 2019	155.9	1,337.3	430.8	3.1	1,927.1	24.6%
CY 2020	157.4	1,344.4	440.7	3.1	1,945.7	24.8%
CY 2021	119.7	1,396.7	444.8	3.1	1,964.3	25.0%

Appendix B

Renewable Fuels - Biodiesel Calculations

	Total Statewide Retail Diesel Gallons (Millions)	Statewide Biodiesel % of Total Retail Sales	Blended Biodiesel Gallons (Millions)	% Of Statewide Gallons Sold at 50%+ Locations	Gallons Qualified for Income Tax Credit (Millions)
CY 2005	765.1	7.0%	53.6	n/a	n/a
CY 2006	793.8	9.0%	71.4	25.0%	17.9
CY 2007	823.6	13.0%	107.1	45.0%	48.2
CY 2008	854.4	16.0%	136.7	75.0%	102.5
CY 2009	886.5	19.0%	168.4	75.0%	126.3
CY 2010	919.7	22.0%	202.3	75.0%	151.8
CY 2011	954.2	24.0%	229.0	75.0%	171.8
CY 2012	990.0	26.0%	257.4	75.0%	193.0

HF 2775 - Miscellaneous Court Fees Act

Analyst: Jennifer Acton (Phone: [515] 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2775 relates to the Judicial Branch, including the assessment of court fees and costs including:

- Increasing the fee for hospital liens from \$10 to \$20.
- Creating a new filing fee of \$50 to file and docket a transcript of the judgment in a civil case.
- Increasing the amount charged to mail an original notice in a small claims case from \$8 to \$10.

Background

In FY 2005, hospitals filed 1,693 liens. During the 2002 Legislative Session, SF 2320 (Filing Fees in District Court Act) increased all lien filing fees from \$10 to \$20; however, hospital liens were not included in the enacted legislation. This Act provides uniformity of all lien filing fees.

The current amount charged to mail an original notice in a small claims case is \$8 and is paid up front as part of the court costs. The \$2 increase would cover the Judicial Branch's average postage costs per case. Attorneys and certain litigants would still have the option of receiving notice by a process server rather than the Judicial Branch, if they so choose.

In FY 2005, there were 47,867 people charged with failure to have proof of insurance at the time of a stop. Of this amount, 24,675 people were convicted and 23,192 people had the charges dismissed. Of this amount, 40.0% of the counties dismissed the charge without assessing court costs.

In FY 2005, there were 18,318 people charged with failure to have their personal or commercial driver's license available at the time of a stop. Of this amount, 15,542 people were convicted and 2,776 people had the charges dismissed. Of this amount 40.0% of the counties in Iowa did not assess court costs for the cases dismissed.

In FY 2005, there were 7,395 people charged with having no proof of financial liability at the scene of an accident. Of this amount, 4,281 people were convicted and 3,114 people had charges dismissed. Of this amount, 40.0% of the counties in Iowa dismissed the charge without assessing court costs.

Fiscal Impact

The overall additional revenue to the State General Fund from this Act is estimated to be \$366,000, as follows:

- \$349,000 from requiring all counties in Iowa to charge the \$30 court costs (\$278,000 in additional revenue for failure to have proof of insurance at the time of a stop, \$33,000 in additional revenue for failure to have a driver's license at the time of a stop, and \$38,000 in additional revenue for no proof of financial liability at the scene of an accident).
- \$17,000 from the \$10 increase for hospital lien filing fees.
- The change in the mailing fee in this Act is revenue neutral.
- The revenue impact of the \$50 filing and docketing fee for a transcript of the judgment in a civil case cannot be determined; however, it is anticipated to be minimal.

Enactment Date

This Act was approved by the General Assembly on April 18, 2006, and signed by the Governor on May 30, 2006.

Source

Judicial Branch

HF 2794 – Tax Technical, Policy & Exemptions Act

Analyst: Jeff Robinson (Phone: [515] 281-4614) (jeff.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2794 relates to several tax subjects:

- Tax administration.
- Tax policy.
- Streamlined sales tax.
- Local option sales tax – Specifies how voting is to be conducted in instances where two adjacent counties vote on a regular local option sales tax proposal and parts of a city are located in both counties.
- Tax exemptions and credits:
 - Removes the cap on total tax credits allowed under the Early Childhood Development Tax Credit. Current law caps the available annual credits at \$2.5 million.
 - Exempts from State and local sales tax, sales made to home and community-based service providers certified to offer Medicaid waiver services by the Iowa Department of Human Services.
 - Exempts from State and local sales tax, the furnishing of services by a full-time student where the total gross sales receipts do not exceed \$5,000 in a year.
 - Exempts from State and local sales tax, fuel consumed in the process of generating electric current.
 - Expands a current sales tax exemption related to repair services performed on river vessels meeting specified conditions.
 - Exempts from State and local sales tax, sales of coins, currency, and bullion.
 - Allows owners of property within a community land trust to qualify for the Homestead Property Tax Credit as long as the owner is liable for the tax on the property.
 - Expands the property tax exemption allowed for cities and counties to include property located at an airport and leased to an operator of an aeronautical business.
 - Exempts from property tax, washing, waxing, drying, vacuuming, and other equipment located at a car wash.
 - Increases to \$50,000 the total amount of refunds that may be paid in association with the sales tax exemption on certain agricultural drainage equipment (enacted 2005) from the current limit of \$25,000.
 - Specifies that the exemption from the vehicle use tax for vehicles transferred from one business entity to a corporation applies only to corporations in existence for no longer than 24 months.
 - Specifies how vehicle use taxes are calculated in certain instances when a dealer removes a vehicle from inventory and replaces it with another.

Fiscal Impact

The following table provides estimates for six portions of this Act. All six impact the net State General Fund revenue and four also impact local option sales tax revenue. All items first impact FY 2007.

General Fund Fiscal Impact Item	Bill Section	General Fund Impact	Local Option Tax Impact
Child Development Tax Credit	Section 24	\$ 740,000	\$ 0
Medicaid Waiver Exemption	Section 40	590,000	145,000
Student Service Exemption	Section 41	60,000	15,000
Missouri River Vessel Exemption	Section 43	25,000	5,000
Currency & Bullion Exemption	Section 44	65,000	16,000
Agricultural Drainage Refund	Section 66	25,000	0
Total		<u>\$ 1,505,000</u>	<u>\$ 181,000</u>

The following items were not estimated due to insufficient available information:

- Section 5, relating to annexation. Any revenue change would impact local government property tax.
- Section 42, relating to fuel consumed in the generation of electricity. Any revenue change would impact the General Fund.
- Section 45, relating to the transfer of motor vehicles within the first 24 months of a business's existence. Any revenue change would impact the Road Use Tax Fund.
- Section 46, relating to licensed motor vehicle dealer inventories. Any revenue change would impact the Road Use Tax Fund.
- Section 56, relating to qualifications for the Homestead Property Tax Credit within a community land trust. Any revenue change would impact local government property tax.
- Section 57, relating to a property tax exemption for private aeronautical businesses located at a public airport. Any revenue change would impact local government property tax and the State General Fund through the School Aid formula.
- Section 59, relating to the property tax status of equipment located at a car wash. Any revenue change would impact local government property tax and the State General Fund through the School Aid formula.

Enactment Date

This Act was approved by the General Assembly on May 2, 2006, and signed by the Governor on June 1, 2006.

Sources

Department of Revenue
Iowa Coin Dealers

Miscellaneous Acts – Fiscal Notes

SF 2124 - Childhood Obesity Prevention Grants Act

Analyst: Lisa Burk (Phone: [515] 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2124 establishes a Nutrition and Physical Activity Community Obesity Prevention Grant Program under the Department of Public Health (DPH) contingent on the receipt of funding that would allow for the distribution of six competitive grants to communities not currently participating in an existing community intervention plan. The Program is intended to increase the physical activity and fruit and vegetable consumption of elementary school children.

Assumptions

1. Six communities will receive a grant totaling \$28,700 each that will be distributed to a local school to purchase fruits and vegetables from local retailers that will be provided to students at no charge.
2. The six communities that receive grants will have a school with an average of 350 elementary students. The cost of purchasing the fruits and vegetables will be \$82 per student.
3. The Department will utilize approximately \$20,000 (10.0%) to administer the Program.

Fiscal Impact

The estimated cost of this Act is an increase in General Fund expenditures of \$192,200 and 0.25 FTE position for the DPH.

Funding Source

The General Assembly did not appropriate State funds for the Program in FY 2007; however, the DPH will use \$60,000 in existing General Funds dedicated for obesity initiatives and will also seek additional federal funds to implement the Program. If federal funds are not obtained, the Department will have to reassess if and how the Program may be implemented.

Enactment Date

This Act was approved by the General Assembly on March 20, 2006, and signed by the Governor on March 21, 2006.

Source

Department of Public Health

SF 2217 – Medicaid and Child Welfare Statutory Changes Act

Analyst: Sue Lerdal (Phone: [515] 281-7794) (slerdal@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

The Act:

- Requires the Department of Human Services (DHS) to maintain confidentiality by the use of a client identifier for mental health data.
- Requires the DHS to disregard one motor vehicle per household when determining Medicaid eligibility.
- Allows the DHS to waive the initial 30-hour training requirement for foster parent licensees.
- Requires the DHS to establish an Electronic Health Records System Task Force.
- Establishes a new Preparation for Adult Living Services (PALS) Program for residents of the State that are age 18, 19, or 20, and, at the time of becoming age 18, were receiving foster care services that were paid for by the State, but are no longer receiving these services. Under the Program, the DHS will provide continued support for qualified young adults that develop and comply with a self-sufficiency plan and are either working toward the completion of a high school diploma or high school equivalency diploma; participating in a postsecondary educational or training program; or are employed or seeking employment. This may include, but is not limited to, support to allow a young adult to continue residing with the family that provided family foster care or for a supervised apartment living arrangement.
- Permits continued Medicaid coverage for young adults up to their 21st birthday for individuals that had been in foster care under the responsibility of the State on their 18th birthday regardless of participation in the PALS Program.

Assumptions

1. Participation in the Preparation for Adult Services (PALS) Program and continuation of Medicaid coverage for eligible young adults will be on a voluntary basis.
2. The basic daily foster care maintenance rate of \$23.90 per day will be paid for young adults eligible for extended foster care. This will include and estimated 130 young adults in FY 2007 and 260 in FY 2008.
3. The State match rate for Medicaid will be an average of 37.6% in FY 2007 and an average of 38.5% in FY 2008.
4. The State share of Medicaid coverage will be an average of \$212 per month for 413 eligible young adults in FY 2007, and an average of \$217 per month for 826 young adults in FY 2008.

Fiscal Impact

The estimated cost of SF 2217 is an increase in General Fund expenditures of \$2.2 million in Child Welfare and Medicaid for the DHS beginning in FY 2007. The cost increases to \$4.4 million in FY 2008. The total costs are summarized below.

	<u>FY 2007</u>	<u>FY 2008</u>
Child Welfare - PALS	\$1,120,000	\$2,240,000
State Medicaid Share	1,050,000	2,155,000
	<u>\$2,170,000</u>	<u>\$4,395,000</u>

Funding Source

House File 2734 (FY 2007 Health and Human Services Appropriations Act) provided an increase of \$854,012 in the Child and Family Services appropriation for implementation of the PALS Program, as well as an increase of \$789,765 in the Medicaid appropriation for continued coverage of this population. The amounts provided in this Act are not annualized since a delay in full implementation is expected.

There is only minimal impact for the other provisions of this Act.

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 2, 2006.

Source

Department of Human Services

SF 2219 – Human Trafficking Act

Analyst: Beth Lenstra (Phone: [515] (281-6301) (beth.lenstra@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2219 creates a new chapter in the Code of Iowa to outlaw human trafficking in the State of Iowa. Senate File 2219 requires the Iowa Law Enforcement Academy (ILEA) to set standards for curricula to include cultural sensitivity. This Act adds definitions for debt bondage, human trafficking, involuntary servitude, and peonage, and changes the definition of a victim. Senate File 2219 states that victims of human trafficking have the same rights as other victims of crime, regardless of their immigration status, and provides for compensation to victims. This Act imposes a graduated system of criminal penalties for human trafficking, ranging from a Class D to a Class B felony.

Background

1. This Act creates new crimes. Therefore, there is no data available to estimate the number of individuals or corporations that could be charged and convicted under the provisions of this Act.
2. According to U.S. government estimates, there may be 18,000 to 20,000 victims of human trafficking entering the U.S. each year. The number of victims that may be in Iowa is unknown.
3. According to the U.S. Department of State, the U.S. Department of Justice initiated prosecutions against 59 human traffickers in FY 2004, the most current data available.
4. The average State costs for one Class D felony conviction ranges from \$3,100 (court costs, probation, and indigent defense) to \$12,100 (court costs, jury trial, indigent defense, prison and parole).
5. The average State costs for one Class C felony conviction ranges from \$3,300 (court costs, indigent defense, and probation) to \$23,700 (court costs, jury trial, indigent defense, prison and parole).
6. The average State costs for one Class B felony conviction ranges from \$5,600 (court costs indigent defense, and probation) to \$61,700 (court costs, jury trial, indigent defense, prison and parole).
7. The costs stated above for the Class D, C, and B felonies will be incurred across multiple years while the offender is supervised in the correctional system, either in prison or in the community.

Assumptions

1. Based on the level of federal prosecutions, there will be no more than two Iowa prosecutions annually.
2. The ILEA will incur additional costs for implementing the training requirements. Federal funds may be available, or local governments may be billed for the training.
3. Victims would be eligible for victim compensation from the Crime Victim Compensation Fund. These costs are estimated to be \$6,000 per victim per year.

Correctional Impact

Senate File 2219 is not anticipated to have a significant correctional impact. It is anticipated that there will be ten or fewer convictions under the provisions of this Act in the next five years. These convictions would more than likely be for Class D felonies.

Fiscal Impact

The maximum fiscal impact is estimated to be \$58,000 annually, as indicated in the table below. Multiple funding sources are available, as indicated in the table.

Enactment Date

This Act was approved by the General Assembly on April 5, 2006, and signed by the Governor on May 21, 2006.

Sources

Department of Human Rights, Criminal and Juvenile Justice Planning Division
Judicial Branch
Department of Corrections
Office of the State Public Defender
Iowa Law Enforcement Academy
Office of the Attorney General

SF 2231 - Sick Leave Incentive Program Act

Analyst: Ron Robinson (Phone: [515] 281-6256) (ron.robinson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2231 extends the Sick Leave Incentive Program provided to the American Federation of State County and Municipal Employees (AFSCME) members under the collective bargaining agreement, to certain non-Regent employees in the Executive Branch not covered by a collective bargaining agreement (employee). An employee for the purpose of SF 2231 includes only non-contract Executive Branch employees and excludes the Board of Regents, and Community Based Corrections employees. Peace officers employed by the Department of Public Safety, and the Department of Natural Resources, not covered by a collective bargaining agreement, will be eligible for the same Program as provided under the contract with the State Peace Officers' Council.

Under this Act, an employee covered by the Iowa Public Employees' Retirement System (IPERS) or the Public Safety Peace Officers' Retirement, Accident, and Disability System (PORS), that retires, can elect to have the value of the employee's sick leave balance used to pay the State share for the employee's continuation of the State group health insurance coverage, after the deduction for any cash payment. The cash payment is made after the calculation of the percentage of the accrued value that may be used. The actual value of the balance that can be used is based on the number of hours the employee has accrued. The amount that can be used by an IPERS covered member is determined as follows:

- An employee with 750 hours or less of accrued sick leave balance will be able to use 60.0% of the accrued value.
- An employee with an accrued sick leave balance of at least 751 hours and not more than 1,500 hours will be able to use 80.0% of the accrued value.
- An employee with more than 1,500 hours of accrued sick leave balance will be able to use 100.0% of the accrued value.

The use of the value of the accrued sick leave balance continues until the earliest of the following:

- The accrued value is exhausted.
- The employee is eligible for Federal Medicare Program benefits, currently age 65.
- The employee dies.
- The employee is reinstated or reemployed in a permanent full-time or permanent part-time position with State Government. The employee in this case would also forfeit the remaining accrued value.

Background

The Incentive Program was submitted by the Department of Administrative Services as required by HF 881 (FY 2006 Salary Act).

Currently a full-time IPERS covered member employee accrues 12 hours of sick leave per month. This Act changes the rate that employees accrue sick leave based on the employee's accrued sick leave balance as follows:

- An employee with a balance of 750 hours or less will accrue 12 hours of sick leave per month.

- An employee with a balance of at least 751 hours and not more than 1,500 hours will accrue eight hours of sick leave per month.
- An employee with a balance of more than 1,500 hours will accrue four hours of sick leave per month.

Currently a full-time IPERS covered member employee can convert 12 hours of sick leave to four hours of vacation during any month the employee does not use any sick leave hours. This Act changes the rate of conversion based upon the IPERS covered member employee's sick leave accrual rate as follows:

- If an employee accrues 12 hours per month, the employee could convert 12 hours of sick leave to four hours of vacation.
- If an employee accrues eight hours per month, the employee could convert eight hours of sick leave to four hours of vacation.
- If an employee accrues four hours per month, the employee could convert four hours of sick leave to four hours of vacation.

Currently an IPERS covered member employee is entitled to a cash payment of not more than \$2,000 upon retirement, based on the value of the employee's accrued sick leave balance. The value of the balance is determined by multiplying the employee's accumulated hours times the employee's regular hourly rate.

Currently a peace officer supervisor not covered under the current collective bargaining agreement is permitted to use the value of the sick leave balance accumulated while in a contract covered position for the purchase of health insurance. There are approximately 100 peace officer supervisors not covered under a collective bargaining agreement. This Act will permit them to use any sick leave value accumulated while in a non-contract covered position to be used for the same purpose.

Assumptions

1. Every year 100 of the 1,200 IPERS covered member employees' age 55 through ages 64 will retire the first day of each fiscal year.
2. The average peace officer supervisor not covered under a collective bargaining agreement will have accumulated, while in a contract covered position, a sick leave balance value sufficient to purchase approximately six years of health insurance, and this Act will permit the average officer to accumulate just over one additional year of coverage.
3. The current State share of health cost for employees is \$8,600 per year.
4. Health costs will increase 8.0% per year.
5. Wages will increase 4.0% per year.
6. Wage increases and retirement rates will reflect the Iowa Public Employers' Retirement System's (IPERS) actuarial methods and assumptions.
7. The average IPERS covered member employee that is at least 55 years of age, and not more than 64 years of age, will have an accrued value of \$22,300 in their sick leave balance after the \$2,000 cash payment.
8. All retirees will use and exhaust their accrued sick leave balance value.
9. The typical sick leave value will fund between two and five years of the State share of group health insurance premiums. The value of some IPERS covered member employees' balance will not provide for any payments.
10. The Program will not increase the retirement rate for employees.

Fiscal Impact

This Act will increase State expenses for the payment of IPERS covered member retirees' health insurance \$474,000 from the General Fund and \$891,000 from all funds in FY 2007 compared to the estimated FY 2006 expenses.

State expenses will increase for the payment of IPERS covered member retirees' health insurance a maximum of \$860,000 from the General Fund and \$1.6 million from all funds in FY 2008 compared to the estimated FY 2006 expenses and increase each year due to salary wage increases, the increased cost of health insurance, and as the total number of retirees impacted increases over the next five years.

This Act will not have a fiscal impact on the Department of Public Safety or the Department of Natural Resources for non-contract covered peace officers until an officer's sick leave value accumulated while in a contract covered position has been exhausted.

Funding Source

This Act does not appropriate any funds to State agencies to be used for the Program. The cost for the Program will be paid by the agencies from all funding sources used to pay employee salaries. Examples of those funds include: the General Fund, Road Use Tax Fund, Primary Road Fund, and federal funds.

Enactment Date

This Act was approved by the General Assembly on March 29, 2006, and signed by the Governor on April 6, 2006.

Sources

Department of Management
Department of Administrative Services
Iowa Public Employers' Retirement System (IPERS)
Department of Public Safety

SF 2251 - Healthy Kids in Schools Program Act

Analyst: Robin Madison (Phone: [515] 281-5270) (robin.madison@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2251 requires the Departments of Education and Public Health to convene a Healthy Children Task Force to assess current policies and statutes affecting children's health and develop recommendations for policies and statutes to enhance it. A report is due to the Governor and the General Assembly by January 1, 2007.

The Task Force must include eight legislative members; representatives from the Departments of Education, Public Health, and Human Services; representatives from twenty-four non-profit associations, as well as the State Board of Education, the Iowa Empowerment Board, the Child Development Coordinating Council, the *hawk-i* Board, and the Area Education Agencies (AEAs); the Dean of the School of Consumer and Family Sciences at Iowa State University; a representative from the University of Iowa Hospitals and Clinics' Center for Disabilities and Development; three parents or guardians of school-age children; and one middle school and one high school student from each of the five Congressional districts.

This Act directs the Departments of Education and Public Health to provide staffing and administrative support to the Task Force.

Assumptions

1. Thirty-three of the 55 Task Force members will live outside the Central Iowa area and require reimbursement of travel expenses.
2. There will be three meetings of the Task Force.
3. Average travel expenses per meeting for each of the 33 members will be \$100.

Fiscal Impact

The estimated fiscal impact of SF 2251 is an increase in expenditures of \$9,900 in FY 2007 in the Departments of Education and Public Health for reimbursement of members' travel expenses.

Funding Source

No funding is specifically provided. The increase in expenditures will affect the FY 2007 budgets for the Department of Education and the Department of Public Health.

Enactment Date

This Act was approved by the General Assembly on April 18, 2006, and signed by the Governor on April 26, 2006. This Act took effect on enactment.

Sources

Department of Education
Department of Public Health

SF 2267 – Traffic Violations Penalty Enhancements Act

Analyst: Mary Beth Mellick (Phone: (515) 281-8223) (marybeth.mellick@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2267 requires a driver's education course, as approved by the Department of Transportation, to include instruction on awareness of sharing the road with bicycles and motorcycles. This Act provides that motor vehicle operators convicted of moving violations that are simple misdemeanors may be subject to additional fines and licensing sanctions if such a violation results in serious injury or death.

Assumptions

1. The law will become effective July 1, 2006. A lag effect of six months is assumed, from the law's effective date to the date of the first entry of affected offenders into the correctional system (to allow for court case processing time).
2. In FY 2005, there were 14,449 convictions for the enumerated scheduled violations in this Act.

Correctional Impact

The FY 2005 conviction reports do not identify the number of accidents that result in serious injury or death. Therefore, the number of violations that may result in the imposition of increased fines cannot be determined.

Fiscal Impact

General Fund

The fiscal impact resulting from the collection of additional fines is anticipated to be an increase to the General Fund; however, the amount cannot be determined since the number of violations resulting in serious injury or death is unknown.

Primary Road Fund and Road Use Tax Fund

There may be additional costs to the Department of Transportation (DOT) associated with settlement hearings, processing and reinstating suspensions, and programming; however, these costs are unknown. Costs to the DOT associated with providing instruction on awareness of sharing the road with bicycles and motorcycles are anticipated to be minimal. All such costs would result in a decrease to the Motor Vehicle Division's base budget, including Primary Road Fund and Road Use Tax Fund moneys.

Enactment Date

This Act was approved by the General Assembly on March 28, 2006, and signed by the Governor on April 6, 2006.

Source

Department of Transportation
Department of Human Rights, Criminal and Juvenile Justice Planning

SF 2290 - Family Law Attorney Fees Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2290 increases the maximum allowable reimbursement by \$200 per child for payment of reasonable attorney fees and other expenses related to certain paternity and adoption proceedings.

Background

Under current law, when a child with special needs is adopted, the adoptive family is expected to absorb legal fees and court costs above \$500.

Assumptions

1. In FY 2005, legal fees were paid for an estimated 1,035 children.
2. In FY 2006 to date, legal fees have been paid for an estimated 518 children.
3. The federal IV-E match is 50.0% for legal fees.

Fiscal Impact

The portion of legal fees that will exceed \$500 cannot be determined. Based on FY 2005 figures, the maximum fiscal impact would be an estimated additional cost to the General Fund of \$103,500 annually and additional cost to Federal Funds of \$103,500.

Funding Source

It is anticipated the Department of Human Services will absorb costs associated with this Act.

Enactment Date

This Act was approved by the General Assembly on April 4, 2006, and signed by the Governor on April 17, 2006.

Sources

Department of Human Services
Judicial Branch

SF 2330 - TouchPlay Machines Act

Analyst: Douglas Wulf (Phone: [515] 281-3250) (douglas.wulf@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2330 prohibits the Iowa Lottery from authorizing the use of monitor vending machines (TouchPlay machines). This Act requires retailers with TouchPlay machines to discontinue use of the machines 45 days after enactment. This Act also requires the Department of Revenue to administer and collect an excise tax of 65.0% on all TouchPlay machine receipts for machines that continue to operate after the 45-day deadline.

Background

As of March 1, 2006, there were approximately 6,000 TouchPlay machines in use in retail establishments in Iowa. The most prevalent establishments using these machines include bars, restaurants, fraternal organizations with liquor licenses, truck stops, convenience stores, grocery stores, and bowling alleys. The Iowa Lottery's contracts with the manufacturers of the TouchPlay machines specify that the Lottery will receive 24.0% of the net receipts in FY 2006, 27.0% in FY 2007, 30.0% in FY 2008, and 34.0% in FY 2009. The Lottery estimated the machines would generate \$40.0 million in new revenues for FY 2006, \$60.0 million in FY 2007, and \$77.8 million in FY 2009.

This Act was approved by the General Assembly on March 14, 2006, and signed by the Governor on March 20, 2006. This Act took effect on March 20, 2006.

Assumptions

The machines were all turned off on May 3, 2006, the 45th day after the effective date of the Act and no excise tax will be collected.

Fiscal Impact

Estimated revenue from TouchPlay in FY 2006 will be \$30.0 million. The estimated foregone revenue to the State General Fund from the prohibition of TouchPlay machines is estimated to be up to \$10.0 million in FY 2006, \$60.0 million in FY 2007, and \$77.8 million in FY 2009.

Source

Iowa Lottery

SF 2362 – Civil Commitment Act

Analyst: Beth Lenstra (Phone: [515] 281-6301) (beth.lenstra@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2362 permits the court to waive, for good cause, the presence of a physician or professional at the hearing for a respondent under Chapter 125, Code of Iowa (Chemical Substance Abuse Civil Commitment Proceedings). This Act also requires a physician or professional to be present at the hearing for a respondent under Chapter 229, Code of Iowa (Hospitalization of Persons with Mental Illness). Senate File 2362 provides a waiver of this requirement. This Act permits the court to allow the physician to testify by telephone for either type of civil commitment proceeding.

Background

1. Current law requires the presence of a physician for Chapter 125 hearings, and permits a waiver for good cause. It is not known how many waivers are granted.
2. Currently, doctors or professionals submit a written report of their examination of the respondent to the court for Chapter 229 hearings; they are not required to testify at the hospitalization proceeding either in person or by telephone.

Assumptions

1. There may be savings to the counties and the Department of Human Services under the amendment to Chapter 125, Code of Iowa. However, the potential savings cannot be estimated due to a lack of data.
2. Fees for physicians to testify for a court appearance range from \$350 for the first hour in Polk County to a \$600 flat fee in Linn County. The average fee statewide is approximately \$350 per commitment hearing.
3. Under Chapter 229, Code of Iowa, there are approximately 275 commitments in Polk County annually, 400 commitments in Pottawattamie County annually, and 300 commitments in Linn County annually. The average number of commitments statewide is estimated to be 2,400 annually.
4. The physicians at the four Mental Health Institutes (MHI) could be required to testify in person or by telephone at Chapter 229, Code of Iowa hearings. There are approximately 39 court appearances per month. Another psychiatrist would need to be on campus if the physician is in court, to meet the mandatory requirements of coverage at the MHI. Cost estimates include reimbursement for mileage.

Fiscal Impact

The fiscal impact to the counties ranges from zero (if waivers are granted at every hearing) to \$1.5 million (\$350 per hearing for 2,400 hearings) if a physician is required to be in attendance at the civil commitment hearing.

The State General Fund impact to the Department of Human Services ranges from zero (if waivers are granted at every hearing) to \$300,000 if a physician is required to be in attendance.

Enactment Date

This Act was approved by the General Assembly on April 5, 2006, and signed by the Governor on May 24, 2006.

Sources

Iowa State Association of Counties
Iowa Department of Human Services
Iowa Judicial Branch

SF 2363 - Water Quality Standards Act

Analyst: Debra Kozel (Phone: [515] 281-6767) (deb.kozel@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2363 addresses the State's water quality standards. This Act:

1. Specifies that State water must meet one of the three outlined criteria to become a designated stream segment.
2. Specifies that remaining State water will be designated as general stream segments.
3. Requires the Environmental Protection Commission to adopt administrative rules to define designated uses of stream segments and then adopt water quality standards for each designated use. A Water Quality Standards Advisory Committee will provide scientific information to the Commission during the rules development process.
4. Requires the Department of Natural Resources (DNR) to conduct a use attainability analysis prior to changing a National Pollutant Discharge Elimination System Permit use designation.
5. Specifies the DNR will consider social and economic impacts to a community resulting from the assignment of a use designation. The Environmental Protection Commission will adopt administrative rules for the DNR to use to assist in making that determination.
6. Allows a regulated entity to use approved alternative technologies to meet water quality standards.
7. Specifies the DNR will publish a list of all designated stream segments by December 31, 2006, and whether a use-attainability analysis has been completed.
8. Requires the DNR to complete a use-attainability analysis for all newly designated stream segments by December 31, 2007.
9. Establishes a Watershed Quality Planning Task Force and specifies the membership. Requires the Task Force to submit a report to the General Assembly complete with recommendations by June 30, 2008.
10. Establishes a Wastewater Treatment Financial Assistance Program in the Iowa Finance Authority to provide low-interest loans, no-interest loans, or grants to cities and towns for wastewater treatment facilities.

Assumptions

1. The DNR estimates the cost to complete the stream assessments would be \$400,000 for FY 2007 and \$350,000 for FY 2008.
2. The DNR estimates the cost of the Watershed Quality Planning Task Force to be minimal.

Fiscal Impact

The estimated fiscal impact of SF 2363 is an increase in expenditures of \$400,000 in FY 2007 and \$350,000 in FY 2008 to the DNR.

Funding Source

The General Assembly allocated \$750,000 from the \$8.6 million appropriation from the Endowment for Iowa's Health Account to the Lake Restoration Plan for FY 2007 to complete the use attainability analysis on a stream segment. The Iowa Finance Authority was appropriated \$4.0 million from the federal Economic Stimulus and Jobs Holding Account for the Wastewater Treatment Financial Assistance Program. Both programs were funded in HF 2782 (Infrastructure Appropriations Act).

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 31, 2006.

Source

Department of Natural Resources

SF 2391 - Concrete Plants Tax Exemption Act

Analyst: Dwayne Ferguson (Phone: [515] 281-6561) (dwayne.ferguson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2391 results in concrete batch plants and hot-mix asphalt facilities being exempt from property tax.

Background

There are 250 concrete batch plants that are assessed in 43 counties and five cities. Of these, 154 plants are taxed as property, and 96 are not taxed as property. Mannatt's Concrete Company sued the Board of Review of Buchanan County claiming its concrete batch plant was machinery and equipment and should not be taxed as property. The Iowa District Court in Buchanan County ruled the Mannatt's concrete batch plant was machinery and equipment and exempt from property tax.

One hot-mix asphalt facility has been identified as being taxed as property.

Assumptions

1. The 154 concrete batch plants affected by this Act have an estimated total taxable value of \$9.1 million. The hot-mix asphalt facility has a taxable value of \$18,000.
2. The consolidated tax rates for the locations of the affected concrete plants will be applied.
3. Taxing authorities with levies that are not at the statutory limit may adjust tax rates to offset the reduction in taxable value.
4. This Act clarifies the definition of this type of property for consistent treatment across the State. It does not provide a new tax exemption and is not a State mandate.

Fiscal Impact

Senate File 2391 is expected to reduce property tax revenues for local governments by approximately \$325,000 annually, unless tax rates are adjusted to offset the reduction in taxable value. School Foundation Aid will increase by an immaterial amount of approximately \$49,000 to offset the reduction in the Uniform Levy.

Funding Source

Local governments will adjust their tax rates or reduce budgets accordingly.

Enactment Date

This Act was approved by the General Assembly on April 6, 2006, and signed by the Governor on May 31, 2006.

Sources

Iowa State Association of Counties
Department of Revenue
Iowa State Association of Assessors

SF 2394 - Manufactured Home Regulation Act

Analyst: Jennifer Acton (Phone: [515] 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2394 transfers administration of the manufactured and mobile home retailer and dealer licensing from the Department of Transportation (DOT) to the Department of Public Safety. This Act establishes an annual \$100 license fee for manufactured and mobile home retailers and an annual \$100 license fee for manufactured and mobile home dealers. The DOT is required to refund any portion of the retailer licensing fee that remains unexpired as of January 1, 2007, to the licensed manufactured or mobile home retailer that paid the fee. The clarifying language regarding utility service connections takes effect on enactment and the remainder of this Act takes effect January 1, 2007.

Background

1. Currently, the manufactured and mobile home retailer license fee is \$70 for a two-year license, \$140 for a four-year license, or \$210 for a six-year license. The current license fee for a manufacturer or distributor of manufactured mobile homes is \$35.
2. There have been no convictions for violations of Section 322.B, Code of Iowa, since 1998. The proposed language concerning criminal penalties is identical to Section 322.B, Code of Iowa, which is the Code section being replaced. Criminal convictions for business violations are rare, usually resulting in civil penalties.
3. In calendar year 2005, there were 131 mobile and manufactured home dealers and two manufacturers of mobile homes and manufactured homes licensed in Iowa.
4. Of the 131 dealers, 41 were registered mobile and manufactured home dealers and 90 were unregistered mobile and manufactured home dealers. All of these dealers paid \$70 for a two-year license.
5. The two manufacturers paid \$35 for an annual license.
6. The \$100 annual permit for retailers and for manufacturers is a \$65 per license increase per year.
7. This Act specifies that all fees collected are appropriated to the Department of Public Safety for administration of the licensing and certification programs for manufactured and mobile home installers.

Correctional Impact

It is not anticipated that SF 2394 will result in a correctional impact.

Fiscal Impact

Senate File 2394 results in an estimated \$9,300 decrease to the Road Use Tax Fund and an increase of \$26,600 in calendar years 2007 and 2008 to the General Fund. The resulting revenue is appropriated to the Department of Public Safety for administration of the licensing and certification program. The licensing fee change results in an estimated \$17,200 in new net revenue over a two-year period.

Enactment Date

This Act was approved by the General Assembly on April 6, 2006, and signed by the Governor on April 26, 2006.

Sources

Department of Public Safety

Department of Transportation

Department of Human Rights, Criminal and Juvenile Justice Planning Division (CJJPD)

SF 2410 - Government Accountability II Act

Analyst: Douglas Wulf (Phone: [515] 281-3250) (douglas.wulf@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

Senate File 2410 deals with government accountability and oversight regarding services contracts that are entered into by State agencies with intergovernmental or private entities (recipient agencies) receiving and expending federal or State government funds. This Act expands responsibilities for the Citizens' Aide Ombudsman to receive, investigate and provide a report on complaints from individuals requesting whistleblower assistance. The Auditor of State may conduct reviews of recipient agencies, if requested by a State agency. This Act also specifies what records within these entities must be made available and subject to review by the Auditor of State. Such records could include documentation as to governance of the entity; performance and compensation of management employees; and ethical and professional standards for the entity. This Act also specifies that copies of required annual reports or other similar documents provided by, or requested by the Legislative Services Agency (LSA) must be reviewed by the LSA. Staff will provide reports to the Government Oversight Committee related to the entities' reports for Committee review.

Background

The Auditor of State released a special audit report on March 31, 2006, for the Department of Iowa Workforce Development (IWD) after questions were raised concerning excessive bonuses awarded to top managers in the Central Iowa Employment and Training Consortium (CIETC) over an 18-month period. Bonuses in excess of \$24,000 in a given month were discovered.

The CIETC was contracted to provide work training opportunities funded through the federal Promise Jobs Program and the Work Investment Act (WIA). The special audit cost was approximately \$51,000. The Government Oversight Committee has held meetings to hear testimony from CIETC and IWD management and staff. An investigation is currently underway by federal and State officials.

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 1, 2006. This Act takes effect July 1, 2006.

The Department of Management and the LSA are currently working with State agencies to identify the number of entities that would fall under the requirements of this Act. It is currently not possible to determine the number of identified problems based on the review of public auditing firm reports or the number of instances in which State departments would otherwise feel it necessary to request an audit by the State Auditor's Office.

Assumptions

1. The Auditor of State, at the request of a State agency, may review the working papers prepared by a certified public accountant for the recipient agency. The costs incurred by the Auditor of State will vary depending on the extent of the review and will be reimbursed by the State Agency requesting the review.

2. The Citizens' Aide Ombudsman will investigate and report on whistleblower complaints. The Ombudsman estimated approximately 250 employees will contact the Office to determine if they fall under the whistleblower protection provisions and if the Office can investigate the situation. The Ombudsman estimated approximately 50 of these cases will result in an investigation. The findings issued by the Citizens' Aide Ombudsman may be introduced as evidence before the Public Employment Relations Board.
3. The LSA staff will review all annual and other requested reports and provide quarterly summaries and reviews to the Government Oversight Committee.

Fiscal Impact

The fiscal impact of SF 2410 on State agencies required to pay for requested Audits can not be determined since the number and the extent of reviews the Auditor of State will be required to perform is unknown. As noted above the CIETC special audit cost \$51,000.

The Citizens' Aide Ombudsman estimates changes in computer systems, additional legal and investigative staff, support, and costs associated with the new Whistleblower Board will cost \$194,000. These costs are not provided for in this Act. The Ombudsman will be submitting a request to the Legislative Council for these funds.

Depending on the number of entities submitting reports, the LSA may request the Legislative Council to authorize additional fiscal analysts and associated costs.

Sources

Auditor of State
Citizens' Aide Ombudsman
LSA

HF 711 - Court Officers Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 711 authorizes the Chief Judge of each judicial district, after consultation with the judges of the district, to hire and remove the Chief Juvenile Court Officer, rather than having a majority vote of all other judges in the judicial district.

Background

There are only eight of these positions statewide and the turnover is not great. Prior to the passage of this Act, the current system resulted in multiple supervisors for these employees. This led to conflicting directions and confusion concerning procedures and also weakened employee accountability and undermined disciplinary procedures. Giving the power to hire and remove an employee to a single supervisor will improve uniformity in practices and procedures, and should enhance productivity and accountability.

Fiscal Impact

There is minimal fiscal impact since this Act merely changes the procedure for appointment and removal of a Chief Juvenile Court Officer. Since the Chief Judge will make the appointments, there will no need to have a meeting of all the district judges. This will reduce some travel expenses and require less time away from the bench.

Enactment Date

This Act was approved by the General Assembly on April 24, 2006, and signed by the Governor on May 24, 2006.

Source

Judicial Branch

HF 729 - Public Pension Omnibus Act

Analyst: Sam Leto (Phone: (515) 281-6764) (sam.let@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 729 makes several changes to the Iowa Public Employees' Retirement System (IPERS) and the Iowa Judicial Retirement System. The Act makes the following changes to IPERS:

1. Creates a new definition of "fully funded." The System would be considered "fully funded" when the System assets are at least equal to the System liabilities.
2. Changes the calculation of average covered wages to prevent "spiking" of retirement benefits by limiting the covered wage that determines benefits to the lesser of the member's three-year average covered wage and 121.00% of the members highest annual wage not included in the three-year average.
3. Reduces the number of years that increases in contribution rates are permitted from eight years to four years and the rate increase from 4.00% to 2.00%.
4. Specifies that retirement investment plan contributions by the employer will be considered during the determination of \$30,000 re-employment wages before a reduction in the member's retirement allowance is made.
5. Specifies that additional funds will not be credited to the Favorable Experience Dividend (FED) Fund until the System is "fully funded."
6. Specifies that an amount to be credited to a member's supplemental account will be reduced when the System determines that crediting the account would significantly impact the funded status of the System.
7. Specifies that benefit increases will not be enacted, unless contribution rates are increased to fully pay for the increased benefits, or the System would remain fully funded after the benefit increase.
8. Changes the date a pension flexibility report is due to the Interim Retirement and Pensions Committee from January 1, 2006, to October 1, 2007.

IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM (IPERS)

This Act permits the IPERS to adjust the total employee and employer contribution rates by up to 0.50% each year beginning in FY 2008, and ending in FY 2011, with the employee paying 0.20% (40.00%) and the employer paying 0.30% (60.00%) above the current applicable percentages. The current applicable percentage for employees is 3.70% and for employers it is 5.75%, for a total contribution of 9.45%. The maximum contribution rate could be 4.50% for employees and 6.95% for employers, for a total contribution of 11.45%. After FY 2011, the rates will remain the same as in FY 2011.

The IPERS will only adjust the rates for the following year if the prior years' combined contributions will be insufficient to amortize the unfunded actuarial liability of the System within ten years by increasing the total contribution to a rate that will amortize the unfunded actuarial liability of the System within ten years. However, the combined rate will never be below the prior year's rates.

This Act requires the Public Retirement Systems Committee to study and report to the General Assembly, by October 1, 2007, on previous studies and reports pertaining to, pension flexibility, supplemental defined contribution plans, and cost-of-living adjustment plans.

Assumptions

1. A 4.00% annual payroll growth is assumed.
2. Contribution rates will only be impacted by the changes in this Act.
3. The number of members by employer and covered payroll for FY 2005 are as follows:

Employer	Active Member Counts	FY 2005 Covered Payroll (\$ in millions)
State	19,924	\$ 919.6
Board of Regents	2,037	41.0
Counties	24,011	745.9
Cities	22,093	639.9
Schools	78,534	2,266.2
Community Colleges	3,528	128.3
Other	8,565	289.0
Total	158,692	\$ 5,029.9

4. The number of members in each class will remain constant.
5. A combined regular IPERS contribution will be insufficient to amortize the unfunded actuarial liability of the System within ten years in FY 2008 through FY 2011.

Fiscal Impact

The regular IPERS employees' current contributions of 3.70% and employers' contributions of 5.75% will increase as follows:

	Employees' Contribution Rate	Employers' Contribution Rate	Total Contribution Rates
FY 2006	3.70%	5.75%	9.45%
FY 2007	3.70%	5.75%	9.45%
FY 2008	3.90%	6.05%	9.95%
FY 2009	4.10%	6.35%	10.45%
FY 2010	4.30%	6.65%	10.95%
FY 2011	4.50%	6.95%	11.45%
FY 2012	4.50%	6.95%	11.45%

ATTACHMENT 1 provides a detailed explanation of the impact of HF 729 on the employees and employers, by employer group for FY 2008 through FY 2012. The average change per employee varies by employer group due to the variance in the average wage of the groups. An employee that earns a higher wage will have their contribution increase more than an employee with a lower wage.

The estimated total employer increases are \$17.0 million for FY 2008 and \$35.3 million for FY 2009, as shown in the table below.

(Dollars in Millions)		
Employer	FY 2008	FY 2009
State	\$ 3.1	\$ 6.5
Board of Regents	0.1	0.3
Counties	2.5	5.2
Cities	2.2	4.5
Schools	7.7	15.9
Community Colleges	0.4	0.9
Other	1.0	2.0
Total Regular	<u>\$ 17.0</u>	<u>\$ 35.3</u>

There will be no significant fiscal impact for the Public Retirement Systems Committee report on previous studies and reports pertaining to pension flexibility, supplemental defined contribution plans, and cost-of-living adjustment plans.

Funding Source

The General Assembly authorized an increase in contribution rates of 0.50% each year beginning July 1, 2007 (FY 2008) through June 30, 2012 (FY 2011). The employee share of the increase is 0.20% to be paid for by the employee. The employer share of the increase is 0.30% and is estimated to cost \$17.0 million for FY 2008. The funding for the estimated employers' share is included in annual budget requests.

JUDICIAL RETIREMENT SYSTEM

This Act makes the following changes to the Judicial Retirement System.

- Changes how a judge's contribution is calculated. Under current law, judges contribute 5.00% of their salary. This Act increases the contribution to 6.00%, if the State contributes the required 23.70% of covered payroll. If the State fails to fully fund the State's share, the judges required contribution is based on the ratio of the State's actual contribution to the required contribution. Once the System is fully funded, defined by this Act to be 90.00% of the System's actuarially determined liabilities, the judges and the State will contribute 50.00% of the required contribution. The required contribution is defined by this Act as the rate that will amortize any unfunded liabilities of the System with 20 years.
- Reduces the vesting requirement from six years to four years. When a judge becomes vested, the judge is eligible to obtain a retirement annuity rather than return the judge's contribution.
- Reduces the number of years of service a judge must have in order to receive an unreduced retirement allowance from the current 25 years to 20 years, if the judge is at least 50 years of age.
- Increases the multiplier that is used to determine the retirement payment from 3.00% to 3.25% per year of service, and increases the maximum percentage of the judge's salary that payments are based on from 60.00% to 65.00%. The multiplier is also increased for senior status judges without an increase in the maximum percentage.

Assumptions

1. The covered payroll for FY 2007 will be \$22.2 million.
2. Under current law, the State would be required to contribute \$5.3 million (23.70% of covered payroll). The Judges would be required to contribute \$1.1 million (5.00% of covered payroll). This results in the State contributing 82.81% and the judges contributing 17.19% of the total funding.
3. While the State contributed \$2.0 million in FY 2006, the estimate assumes the State will fully fund the State's 23.70% contribution at \$5.3 million.
4. The actuarial calculation for reducing the number of years of service a judge must have to receive an unreduced retirement allowance from the current 25 years to 20 years requires a 2.52% increase in contributions.
5. While the actuarial calculation for increasing the multiplier that is used to determine the retirement payment from 3.00% to 3.25% per year of service, and increasing the maximum percentage of the judge's salary that payments are based on from 60.00% to 65.00% is not available, a 3.50% multiplier with a 70.00% maximum percentage would require a 6.91% increase in contributions.

Fiscal Impact

Under this Act, the State would be required to contribute \$5.3 million (23.70% of covered payroll). The Judges would be required to contribute \$1.3 million (6.00% of covered payroll). The State would be contributing 80.30% and the judges would be contributing 19.70%, of the total funding.

If the State does not fund the 23.70% required contribution and continues to contribute \$2.0 million, this would be 9.01% of covered payroll, and the Judges would be required to contribute \$506,000 (2.28% of covered payroll). The State would be contributing 79.81% and the judges would be contributing 20.19%, of the total funding.

The judges' contributions will increase by an estimated \$222,000 annually due to increasing their contribution from 5.00% to 6.00%.

Reducing the number of years of service a judge must have in order to receive an unreduced retirement allowance from the current 25 years to 20 years will have an estimated negative annual impact on the System of \$559,000.

Increasing the multiplier that is used to determine the retirement payment from 3.00% to 3.25% per year of service, and increasing the maximum percentage of the judge's salary that payments are based upon to 65.00% from 60.00% will have an estimated negative annual impact on the System of less than \$1.5 million.

The State making the required contribution will benefit the System by an estimated \$3.3 million annually.

The net benefit to the Judicial Retirement System of House File 729 will be an estimated \$1.4 million annually.

Funding Source

The General Assembly increased the judges' contribution rate to 6.0% of covered payroll or \$1,335,595, if the State contributes the required 23.7% of covered payroll or \$5,275,601. In HF 2557 (FY 2007 Judicial Branch Appropriations Act), the State's contribution rate is 9.16% or \$2,039,667, appropriated from the General Fund. The judges' contribution is 2.32% or \$516,341.

Enactment Date

This Act was approved by the General Assembly on April 4, 2006, and signed by the Governor on April 26, 2006.

Sources

Iowa Public Employees' Retirement System (IPERS)
Milliman USA Consultants and Actuaries
Iowa Judicial Retirement System

Attachment 1: House File 729 – Public Pensions Omnibus IPERS

Employer	Active Member Counts	FY 2005 Covered Payroll	Fiscal Year	Current Law Employer Contribution Rate	Adjusted Employer Contribution Rate	Rate Change	Employer Total Contribution Change	Current Law Employee Contr. Rate	Adjusted Employee Contribution Rate	Rate Change	Total Employee Contribution Change	Average Change Per Employee
State	19,584	919,560,703	FY 2005	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	19,584	956,343,131	FY 2006	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	19,584	994,593,856	FY 2007	5.75%	5.75%	0.30%	0	3.70%	3.70%	0.00%	0	0
	19,584	1,034,377,610	FY 2008	5.75%	6.05%	0.30%	3,103,133	3.70%	3.90%	0.20%	2,068,755	106
	19,584	1,075,752,715	FY 2009	5.75%	6.35%	0.30%	6,454,516	3.70%	4.10%	0.20%	4,303,011	220
	19,584	1,118,782,823	FY 2010	5.75%	6.65%	0.30%	10,069,045	3.70%	4.30%	0.20%	6,712,697	343
	19,584	1,163,534,136	FY 2011	5.75%	6.95%	0.30%	13,962,410	3.70%	4.50%	0.20%	9,306,273	475
	19,584	1,210,075,502	FY 2012	5.75%	6.95%	0.00%	14,520,906	3.70%	4.50%	0.00%	9,680,604	494
Board of Regents	2,111	40,957,912	FY 2005	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	2,111	42,596,228	FY 2006	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	2,111	44,300,078	FY 2007	5.75%	5.75%	0.30%	0	3.70%	3.70%	0.00%	0	0
	2,111	46,072,081	FY 2008	5.75%	6.05%	0.30%	138,216	3.70%	3.90%	0.20%	92,144	44
	2,111	47,914,964	FY 2009	5.75%	6.35%	0.30%	287,490	3.70%	4.10%	0.20%	191,660	91
	2,111	49,831,563	FY 2010	5.75%	6.65%	0.30%	448,484	3.70%	4.30%	0.20%	298,989	142
	2,111	51,824,825	FY 2011	5.75%	6.95%	0.30%	621,898	3.70%	4.50%	0.20%	414,599	196
	2,111	53,897,818	FY 2012	5.75%	6.95%	0.00%	646,774	3.70%	4.50%	0.00%	431,183	204
County	23,845	745,864,664	FY 2005	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	23,845	775,699,251	FY 2006	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	23,845	806,727,221	FY 2007	5.75%	5.75%	0.30%	0	3.70%	3.70%	0.00%	0	0
	23,845	838,996,309	FY 2008	5.75%	6.05%	0.30%	2,516,989	3.70%	3.90%	0.20%	1,677,993	70
	23,845	872,556,162	FY 2009	5.75%	6.35%	0.30%	5,235,337	3.70%	4.10%	0.20%	3,490,225	146
	23,845	907,458,408	FY 2010	5.75%	6.65%	0.30%	8,167,126	3.70%	4.30%	0.20%	5,444,750	228
	23,845	943,756,745	FY 2011	5.75%	6.95%	0.30%	11,325,081	3.70%	4.50%	0.20%	7,550,054	317
	23,845	981,507,014	FY 2012	5.75%	6.95%	0.00%	11,778,084	3.70%	4.50%	0.00%	7,852,056	329
City	21,781	639,908,949	FY 2005	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	21,781	665,505,307	FY 2006	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	21,781	692,125,519	FY 2007	5.75%	5.75%	0.30%	0	3.70%	3.70%	0.00%	0	0
	21,781	719,810,540	FY 2008	5.75%	6.05%	0.30%	2,159,432	3.70%	3.90%	0.20%	1,439,621	66
	21,781	748,602,962	FY 2009	5.75%	6.35%	0.30%	4,491,618	3.70%	4.10%	0.20%	2,984,412	137
	21,781	778,547,080	FY 2010	5.75%	6.65%	0.30%	7,006,924	3.70%	4.30%	0.20%	4,671,282	214
	21,781	809,688,963	FY 2011	5.75%	6.95%	0.30%	9,716,268	3.70%	4.50%	0.20%	6,477,512	297
	21,781	842,076,522	FY 2012	5.75%	6.95%	0.00%	10,104,918	3.70%	4.50%	0.00%	6,736,612	309
Schools	74,830	2,266,220,746	FY 2005	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	74,830	2,356,869,576	FY 2006	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	74,830	2,451,144,359	FY 2007	5.75%	5.75%	0.30%	0	3.70%	3.70%	0.00%	0	0
	74,830	2,549,190,133	FY 2008	5.75%	6.05%	0.30%	7,647,570	3.70%	3.90%	0.20%	5,098,380	68
	74,830	2,651,157,739	FY 2009	5.75%	6.35%	0.30%	15,906,946	3.70%	4.10%	0.20%	10,604,631	142
	74,830	2,757,204,048	FY 2010	5.75%	6.65%	0.30%	24,814,836	3.70%	4.30%	0.20%	16,543,224	221
	74,830	2,867,492,210	FY 2011	5.75%	6.95%	0.30%	34,409,907	3.70%	4.50%	0.20%	22,939,938	307
	74,830	2,982,191,898	FY 2012	5.75%	6.95%	0.00%	35,786,303	3.70%	4.50%	0.00%	23,857,535	319
Community Colleges	3,659	128,350,692	FY 2005	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	3,659	133,484,720	FY 2006	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	3,659	138,824,108	FY 2007	5.75%	5.75%	0.30%	0	3.70%	3.70%	0.00%	0	0
	3,659	144,377,073	FY 2008	5.75%	6.05%	0.30%	433,131	3.70%	3.90%	0.20%	288,754	79
	3,659	150,152,156	FY 2009	5.75%	6.35%	0.30%	900,913	3.70%	4.10%	0.20%	600,609	164
	3,659	156,158,242	FY 2010	5.75%	6.65%	0.30%	1,405,424	3.70%	4.30%	0.20%	936,949	256
	3,659	162,404,572	FY 2011	5.75%	6.95%	0.30%	1,948,855	3.70%	4.50%	0.20%	1,299,237	355
	3,659	168,900,754	FY 2012	5.75%	6.95%	0.00%	2,026,809	3.70%	4.50%	0.00%	1,351,206	369
Other:	8,469	289,014,587	FY 2005	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
Townships	8,469	300,575,170	FY 2006	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
Multi-Units	8,469	312,588,177	FY 2007	5.75%	5.75%	0.30%	0	3.70%	3.70%	0.00%	0	0
Utilities	8,469	325,102,104	FY 2008	5.75%	6.05%	0.30%	975,306	3.70%	3.90%	0.20%	650,204	77
	8,469	338,106,189	FY 2009	5.75%	6.35%	0.30%	2,028,637	3.70%	4.10%	0.20%	1,352,425	160
	8,469	351,630,436	FY 2010	5.75%	6.65%	0.30%	3,164,674	3.70%	4.30%	0.20%	2,109,783	249
	8,469	365,695,654	FY 2011	5.75%	6.95%	0.30%	4,388,348	3.70%	4.50%	0.20%	2,925,565	345
	8,469	380,323,480	FY 2012	5.75%	6.95%	0.00%	4,563,882	3.70%	4.50%	0.00%	3,042,588	359
Total Regular	154,279	5,029,878,253	FY 2005	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	154,279	5,231,073,383	FY 2006	5.75%	5.75%	0.00%	0	3.70%	3.70%	0.00%	0	0
	154,279	5,440,313,318	FY 2007	5.75%	5.75%	0.30%	0	3.70%	3.70%	0.20%	0	0
	154,279	5,657,925,851	FY 2008	5.75%	6.05%	0.30%	16,973,778	3.70%	3.90%	0.20%	11,315,852	73
	154,279	5,884,242,885	FY 2009	5.75%	6.35%	0.30%	35,305,457	3.70%	4.10%	0.20%	23,536,972	153
	154,279	6,119,612,601	FY 2010	5.75%	6.65%	0.30%	55,076,513	3.70%	4.30%	0.20%	36,717,676	238
	154,279	6,364,397,105	FY 2011	5.75%	6.95%	0.30%	76,372,765	3.70%	4.50%	0.20%	50,915,177	330
	154,279	6,618,972,989	FY 2012	5.75%	6.95%	0.00%	79,427,676	3.70%	4.50%	0.00%	52,951,784	343

HF 2365 - Memorial Services Buffer, Penalty Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2365 adds a new Section to the Code of Iowa, Chapter 723, Public Disorder. This Act makes it a crime to engage in disruptive behavior within 500 feet of a military funeral, memorial service, procession or burial, or to engage in disruptive behavior 60 minutes before, during, or after one of these events. The penalties escalate based on the number of violations. This Act takes effect on enactment.

Assumptions

1. In FY 2005, there were 28 simple misdemeanor convictions for unlawful assembly or failure to disperse.
2. The cost for a first offense (simple misdemeanor) ranges from \$15 (court costs) to \$270 (court costs plus indigent defense costs). The cost for a second offense (serious misdemeanor) ranges from \$105 (court costs) to \$4,000 (court costs, jury trial, indigent defense, and prison). The cost of a third or subsequent offense (Class D felony) ranges from \$3,100 (court costs, probation, and indigent defense) to \$12,100 (court costs, jury trial, indigent defense, prison, and parole).

Fiscal Impact

It is unknown how many offenders would be charged under this Act. However, the fiscal impact is anticipated to be minimal.

Correctional Impact

It is unknown how many offenders may be convicted of a second offense (serious misdemeanor) or third offense (Class D felony). The correctional impact is not anticipated to be significant as most offenders would be charged with a simple misdemeanor.

Funding Source

It is anticipated any costs associated with this Act would be absorbed by the Departments involved.

Enactment Date

This Act was approved by the General Assembly on April 4, 2006, and signed by the Governor on April 17, 2006.

Sources

Department of Human Rights, Criminal Juvenile Justice Planning Division (CJJPD)
Judicial Branch
Indigent Defense

HF 2398 - Hit and Run Penalties Act

Analyst: Jennifer Acton (Phone: (515) 281-7846) (jennifer.acton@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2398 relates to criminal penalties for a driver convicted of failure to stop and render aid at the scene of a motor vehicle accident. This Act provides that if the accident results in serious injury, the driver that fails to stop commits an aggravated misdemeanor. If the accident results in the death of a person, the penalty is a Class D felony.

Background

1. In FY 2005, there were 83 convictions for failure to stop and render aid at the scene of a motor vehicle accident that were classified as serious misdemeanors and six that were aggravated misdemeanors.
2. The average State cost for one Class D felony conviction ranges from \$3,100 (court costs, probation, and indigent defense) to \$12,100 (court costs, jury trial, indigent defense, prison and parole). The maximum cost will be incurred across multiple years while the offender is supervised in the correctional system, either in prison or in the community.
3. The average State cost for one aggravated misdemeanor conviction ranges from \$1,600 (court costs and probation) to \$6,100 (court costs, jury trial, indigent defense, prison and parole). The maximum cost will be incurred across multiple years while the offender is supervised in the correctional system, either in prison or in the community.

Assumptions

1. Under HF 2398, the six aggravated misdemeanors would be classified as Class D felonies. The percentage of serious misdemeanors that now would become aggravated misdemeanors cannot be determined.
2. The increased cost for the change from an aggravated misdemeanor to a Class D felony would range from \$1,500 to \$6,000.
3. The increased cost for the change from a serious to an aggravated misdemeanor would range from \$1,500 to \$2,100.

Correctional Impact

Based on the Class D felony, no significant correctional impact is anticipated as the population increase at five years would be less than ten people.

Fiscal Impact

The fiscal impact is anticipated to be less than \$100,000.

Funding Source

The General Assembly anticipates the Departments involved will absorb costs associated with this Act.

Enactment Date

This Act was approved by the General Assembly on April 5, 2006, and was signed by the Governor on April 21, 2006.

Sources

Department of Human Rights, Criminal and Juvenile Justice Planning Division (CJJPD)
Judicial Branch
Indigent Defense

HF 2493 - Viral Hepatitis Program Act

Analyst: Lisa Burk (Phone: [515] 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version - Final Action

Description

House File 2493 requires the Department of Public Health to establish a Viral Hepatitis Program. The purpose of the Program is to distribute informational material, and provide testing and vaccination as part of existing local public health services for at-risk adults. This is contingent on the receipt of funding that would allow for the distribution of grants to local public health agencies for these purposes.

In addition, the Department is required to conduct a study that will provide an epidemiological profile of Hepatitis C and its impact on the State. The Department is required to report the results of the study to the General Assembly by January 1, 2008, and is required to include the status of the development and distribution of the informational material and the results of the testing and vaccination component of the Program in the study.

Assumptions

1. There will be 11 local public health agencies that will receive a grant of \$7,500 each to integrate prevention education information about Viral Hepatitis into existing programs for a total cost of approximately \$83,000.
2. The laboratory costs for testing conducted by the University of Iowa Hygienic Lab will total \$25,000.
3. There will be a total of 500 Iowans vaccinated at \$100 per person for a total cost of \$50,000. The vaccinations will be provided by local public health agencies and the costs will be reimbursed by the Department of Public Health.

Fiscal Impact

The estimated annual cost of this Act is an increase in General Fund expenditures of \$158,000 for the Department of Public Health beginning in FY 2007.

Funding Source

The General Assembly allocated \$158,000 for the Program in FY 2007 from the Infectious Diseases appropriation to the Department of Public Health provided in HF 2734 (FY 2007 Health and Human Services Appropriations Act).

Enactment Date

This Act was approved by the General Assembly on April 10, 2006, and signed by the Governor on April 11, 2006.

Source

Department of Public Health

HF 2567 - Multidimensional Treatment Foster Care Act

Analyst: Lisa Burk (Phone: [515] 281-7942) (lisa.burk@legis.state.ia.us)

Fiscal Note Version - Final Action

Description

House File 2567 directs the Department of Human Services (DHS) to establish a two-year pilot project that creates a multidimensional treatment level foster care program that serves children transitioning from a Psychiatric Medical Institution for Children (PMIC) to a family foster care placement. The project is to provide family-based treatment and support for children that are unable to return to the family home and either have treatment issues that put them at high risk for failing in foster care placement without targeted support services, or have had multiple previous out-of-home placements.

This Act sets forth requirements for eligibility, services, reimbursement rates, and requires an evaluation of the project to be conducted independent of the DHS and the agencies participating in the project.

Assumptions

1. The population served will be children in the Child Welfare System that do not have a birth, foster, or adoptive family to return to following discharge from a PMIC. The project will serve an estimated 12-14 children per year.
2. The DHS will not incur additional costs to serve the children participating in the project as these are children that would receive Child Welfare services, such as family foster care, shelter care, or group care regardless of participation in the pilot project.
3. The DHS will reimburse families that provide foster care services under the project at the basic foster care maintenance rates.
4. The two PMICs selected to participate in the project will consult with the DHS regarding treatment decisions and authorizing rehabilitative treatment services for these children when necessary, therefore, federal Title IV-E and Title XIX funding will be available when services that access these sources are needed.
5. The two PMICs selected will also pay for services under the project using agency resources and grant funds. This cost is unknown.
6. Start-up costs for the two agencies selected to participate in the project include funding for one caseworker, travel, support costs, respite care, foster parent recruitment and training, and foster care services. The estimated costs are outlined in the table below.

Caseworker	\$ 38,000
Travel	4,600
Administration	9,400
Foster Care Payments	72,000
Respite Care	12,000
Recruitment	2,400
Total	<u>\$ 138,400</u>

Fiscal Impact

The fiscal impact of this Act is an increase in State General Fund expenditures of \$138,400 for the DHS in FY 2007 to fund the two agencies selected to participate in the project.

Funding Source

The General Assembly allocated \$100,000 for the project in FY 2007 from the Child and Family Services appropriation to the DHS provided in HF 2734 (FY 2007 Health and Human Services Appropriations Act).

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 24, 2006.

Sources

Department of Human Services
Orchard Place, Des Moines
State Public Policy Group

HF 2612 - Collisions, Accidents & Casualties Act

Analyst: Debra Kozel (Phone: (515) 281-6767) (deb.kozel@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2612 changes the penalties for boat operators leaving the scene of a boating accident from a simple misdemeanor to the following:

1. If there is property damage - a simple misdemeanor.
2. If there is injury to a person - a serious misdemeanor.
3. If there is serious injury to a person - an aggravated misdemeanor.
4. If the accident results in the death of a person - a Class D felony.

Assumptions

1. During FY 2005, there were two convictions for boat operators leaving the scene of a boating accident.
2. The average State cost for one simple misdemeanor conviction ranges from \$15 (court costs) to \$270 (court costs plus indigent defense).
3. The average State cost for one serious misdemeanor conviction ranges from \$105 (court costs) to \$4,000 (court costs, jury trial, indigent defense, and prison).
4. The average State cost for one aggravated misdemeanor conviction ranges from \$1,600 (court costs and probation) to \$6,100 (court costs, jury trial, indigent defense, prison, and parole).
5. The average State cost for one Class D felony conviction ranges from \$3,100 (court costs, probation, and indigent defense) to \$12,100 (court costs, jury trial, indigent defense, prison, and parole).

Correctional Impact

The correctional impact of HF 2612 is expected to be minimal.

Fiscal Impact

The fiscal impact of HF 2612 is expected to be minimal.

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on May 24, 2006.

Sources

Department of Human Rights – Criminal and Juvenile Justice Planning Division
Department of Natural Resources
Indigent Defense
Judicial Branch

HF 2654 – County Treasurers Omnibus Act

Analyst: Mary Beth Mellick (Phone: [515] 281-8223) (marybeth.mellick@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2654 makes numerous technical changes relating to the duties of county treasurers, including the following:

- Permits a firm, association, or corporation that owns vehicles in more than one county to register a vehicle in the county where the primary user of the vehicle is located, rather than in the county of the owner's residence.
- Effective July 1, 2007, extends the period of time that a vehicle may be operated pending receipt of registration plates from 45 days to 60 days. The extension applies to the amount of time the county treasurers have to issue the registration and title.
- Effective January 1, 2007, permits prorated refunds of vehicle registration fees for travel trailers and fifth-wheel travel trailers when the vehicles are sold.
- Provides that a vehicle escorting a funeral procession must display a flashing or revolving red and amber light visible to pedestrians in all directions.
- Provides that a county may adopt an ordinance providing for a public nuisance tax sale held on the same day as the annual tax sale. Parcels with delinquent taxes that may be offered for sale are abandoned property and are assessed as residential property or commercial multifamily housing property, and the county or city has declared that the parcel is, or is likely to become, a public nuisance, and that the parcel is suitable for use as housing following rehabilitation.
- Amends or adds the following provisions, that take effect on enactment and apply to parcels sold at tax sales held on or after June 1, 2006:
 - Increases the fee collected by county treasurers for issuance of a tax sale certificate from \$10 to \$20 and strikes the \$10 fee collected for issuance of a certificate of redemption from tax sale.
 - Amends the deadlines regarding when subsequent tax and redemption payments are to be received and recorded by the county treasurer.
 - Specifies that the date of postmark of a subsequent tax payment is not to be used by a county treasurer to determine whether interest on the payment should accrue.
- Allows a county treasurer's office that issues driver's licenses to create a deputy position for the person in charge of driver's license issuance.

Fiscal Impact

The provision in this Act that increase the fee collected by county treasurers for the issuance of a tax sale certificate from \$10 to \$20 and strikes the \$10 fee collected for issuance of a certificate of redemption from tax sale will have a minimal fiscal impact to counties' General Fund.

Enactment Date

This Act was approved by the General Assembly on April 10, 2006, and signed by the Governor on April 20, 2006.

Sources

Iowa State Association of Counties
Polk County Treasurer's Office
Department of Transportation
Department of Revenue
Judicial Branch

HF 2661 - Linked Investments for Tomorrow (LINK) Act

Analyst: Sam Leto (Phone: (515) 281-6764) (sam.let@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2661 relates to the Linked Investments for Tomorrow (LIFT) Program. The Act eliminates the Rural Small Business Transfer Linked Investment Loan Program, the Horticultural and Nontraditional Crops Linked Investment Program, the Traditional Livestock Producer's Linked Investment Loan Program, and the Value-Added Agricultural Linked Investment Program. This Act changes the focus of the current Program and the criteria for small businesses to become eligible borrowers for available funding. This Act also changes the minimum interest rates, the net worth required for businesses to borrow these funds, and increases the amount the State Treasurer may invest under the Program to the lesser of \$108.0 million or 25.0% of the balance of the State pooled money funds. This Act is intended to provide an increase in funds to new and existing small businesses with 50.0% of the funding available for women and minorities.

Background

This Program began in 1986 to provide investment in small business in horticulture and alternative crops. There are currently five loan programs included under this Program and there are currently 277 loans with a total balance of approximately \$9.3 million. The current loan balance is distributed among the five programs as follows:

Loan Balances (\$ in Millions)	
<u>Programs</u>	<u>03/01/2006</u>
Focused Small Business	\$ 2.4
Horticulture & Alternative Crops	3.3
Rural Small Business Transfer	0.5
Traditional Livestock Producer's	0.0
Value-Added Agriculture	3.1
Total	<u>\$ 9.3</u>

Assumptions

1. The State Treasurer's Office estimates that it will take most of FY 2007 to implement the changes to the LIFT Program.
2. The current loans and the borrowers will be allowed to continue in the LIFT Program.
3. The minimum interest rate is 1.0%.
4. The amount of investment is the lesser of \$108.0 million or 25.0% of the balance of the State pooled money funds.
5. The discount to financial institutions is 3.0%.

Fiscal Impact

The estimated fiscal impact of House File 2661 can not be determined. The chart below provides a range of LIFT loans and the amount of potential "Foregone Interest" (interest that the State General Fund would not receive) assuming a deposit by the State Treasurer in a financial institution at a 3.0% discount.

LIFT Loans	Foregone Interest
\$10,000,000	\$300,000
\$20,000,000	\$600,000
\$30,000,000	\$900,000
\$40,000,000	\$1,200,000
\$50,000,000	\$1,500,000
\$60,000,000	\$1,800,000
\$70,000,000	\$2,100,000
\$80,000,000	\$2,400,000
\$90,000,000	\$2,700,000
\$100,000,000	\$3,000,000
\$108,000,000	\$3,240,000

Enactment Date

This Act was approved by the General Assembly on May 3, 2006, and signed by the Governor on June 02, 2006.

Source

State Treasurer

HF 2751 - Military Service Tax Credit Act

Analyst: Dwayne Ferguson (Phone: [515] 281-6561) (dwayne.ferguson@legis.state.ia.us)

Fiscal Note Version – Final Action

Description

House File 2751 reduces the length of service required for a veteran to be eligible for the Military Service Property Tax Exemption from three years to 18 months. This Act also makes veterans honorably discharged for a service-related injury with less than 18 months of service eligible for the exemption.

Assumptions

1. It is estimated that there will be 16,000 new claimants for the Military Property Tax Exemption as a result of this change. There are 20,923 Iowa veterans with a service-related disability. Almost all of these veterans are included in the 18 months of service provision in this Act or are already covered by current law, so the service disability provision has almost no impact.
2. The exempted taxable value is capped at \$1,852 per claimant.
3. The average FY 2006 consolidated tax rate is \$33.46 and will be applied to future years.
4. The State reimburses local taxing authorities \$6.92 per \$1,000 of exempted taxable valuation.
5. The Uniform Levy for school property taxes is \$5.40 per \$1,000 of taxable valuation.
6. The 16,000 new claimants will have \$29.6 million in exempted taxable valuation. If local taxing authorities do not adjust rates, this would result in a property tax reduction of \$992,000 statewide. To the extent local taxing entities' tax rates are not at the maximum permitted, it is assumed rates will be raised to all property taxpayers to offset the reduction.

Fiscal Impact

The State General Fund reimbursement to local taxing authorities for the Military Property Tax Exemption is projected to increase \$205,000 annually due to the change in HF 2751. The State Foundation Aid for school districts will cost the State General Fund an additional \$160,000 annually. The total annual cost to the State General Fund is an estimated \$365,000, beginning in FY 2007.

Funding Sources

Property tax credits are funded by appropriations from the Property Tax Credit Fund in HF 2797 (Standings Appropriations Act). The FY 2007 appropriation for the Military Service Tax Credit was increased by \$205,000 compared to the estimated FY 2006 appropriation to accommodate the change in this Act. Likewise, the amount budgeted for the schools' State Foundation Aid was increased by \$160,000. The State Foundation Aid appropriation is a standing unlimited appropriation which adjusts to changes in taxable value.

Enactment Date

This Act was approved by the General Assembly on April 26, 2006, and signed by the Governor on May 8, 2006.

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Department of Management

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