

2002 SESSION FISCAL REPORT

**79th General Assembly
State of Iowa**

**Legislative Fiscal Bureau
August 2002**

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THE YEAR IN REVIEW

FY 2002

In FY 2002, Iowa experienced a severe downturn in the economy. Tax receipts came in much lower than originally projected and tax refunds paid out were much higher than projected. Prior to the Second Extraordinary Session on May 28, 2002, the General Assembly faced a \$202.7 million budget shortfall for FY 2002 and a \$160.5 million shortfall for FY 2003.

Thirty-nine states experienced similar or much greater budget shortfalls in FY 2002 and were forced to reduce their enacted budgets by tapping Rainy Day Funds, transferring from other funds, implementing furloughs, layoffs, or across-the-board reductions. In Iowa:

- The Governor, through Executive Order 24, implemented a 4.3% across-the-board reduction (\$203.1 million) for the Executive Branch in November 2001.
- The General Assembly passed HF 759 (FY 2002 Appropriations Adjustment Act) during a November Extraordinary Session which reduced the Legislative Branch and the Judicial Branch appropriations by 4.6%, but restored some of the other across-the-board reductions. The total impact of the across-the-board reductions and HF 759 was a net reduction of \$183.2 million for FY 2002.
- HF 759 provided for both an early retirement program and a sick leave and vacation incentive early out program. 582 employees took advantage of the early retirement program.
- In March, the General Assembly passed, SF 2304 (FY 2002 Budget Adjustment Act), which transferred a total of \$49.3 million to the General Fund from non-General Fund sources and reduced spending from the General Fund by \$72.4 million for a net impact of \$121.7 million in additional resources for FY 2002. Some departments implement layoffs and furloughs to reduce budget expense.
- In late April and early May, revenues continued to decline and tax refunds increased creating a \$202.7 million shortfall for FY 2002. The Revenue Estimating Conference met on May 7 and adjusted the revenue estimated downward.
- In May, during the Second Extraordinary Session, the General Assembly passed HF 2625 (FY 2002 Adjustment Act) which transfers \$203.8 million to the General Fund from five non-General Fund sources, including \$105.0 million from the Economic Emergency Fund, and \$90.0 million from the Cash Reserve Fund.

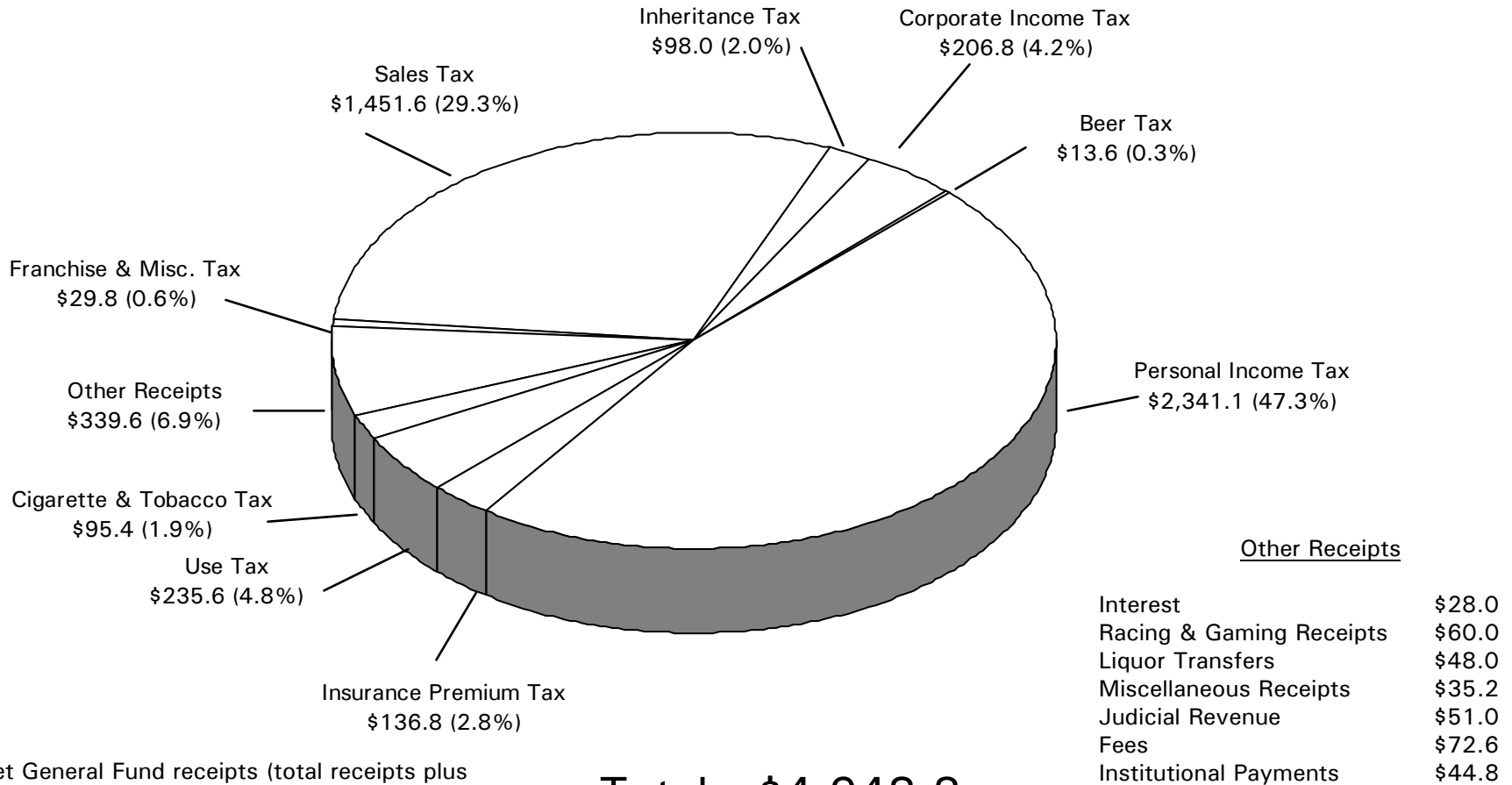
FY 2003

During the Regular Session, the General Assembly passed SF 2326, the FY 2003 Omnibus Appropriations Act, and other appropriations bills appropriating a total of \$4.57 billion for FY 2003. The Governor item-vetoed the majority of SF 2326, and called the General Assembly back into Special Session on April 22 to adjust the FY 2002 and FY 2003 budget. No action was taken on the budget during that

Special Session. After the Revenue Estimating Conference on May 7, 2002, the Governor again called a Special Session for May 28, and the General Assembly passed three appropriations bills making revenue transfers and other appropriation adjustments for FY 2002 and FY 2003, and ultimately approving total appropriations of \$4.47 billion for FY 2003. The current estimated ending balance for FY 2003 is \$0.2 million.

FY 2002 Estimated Total General Fund Receipts (In Millions)

As estimated by the May 7, 2002, Revenue Estimating Conference.
Totals may not add due to rounding.

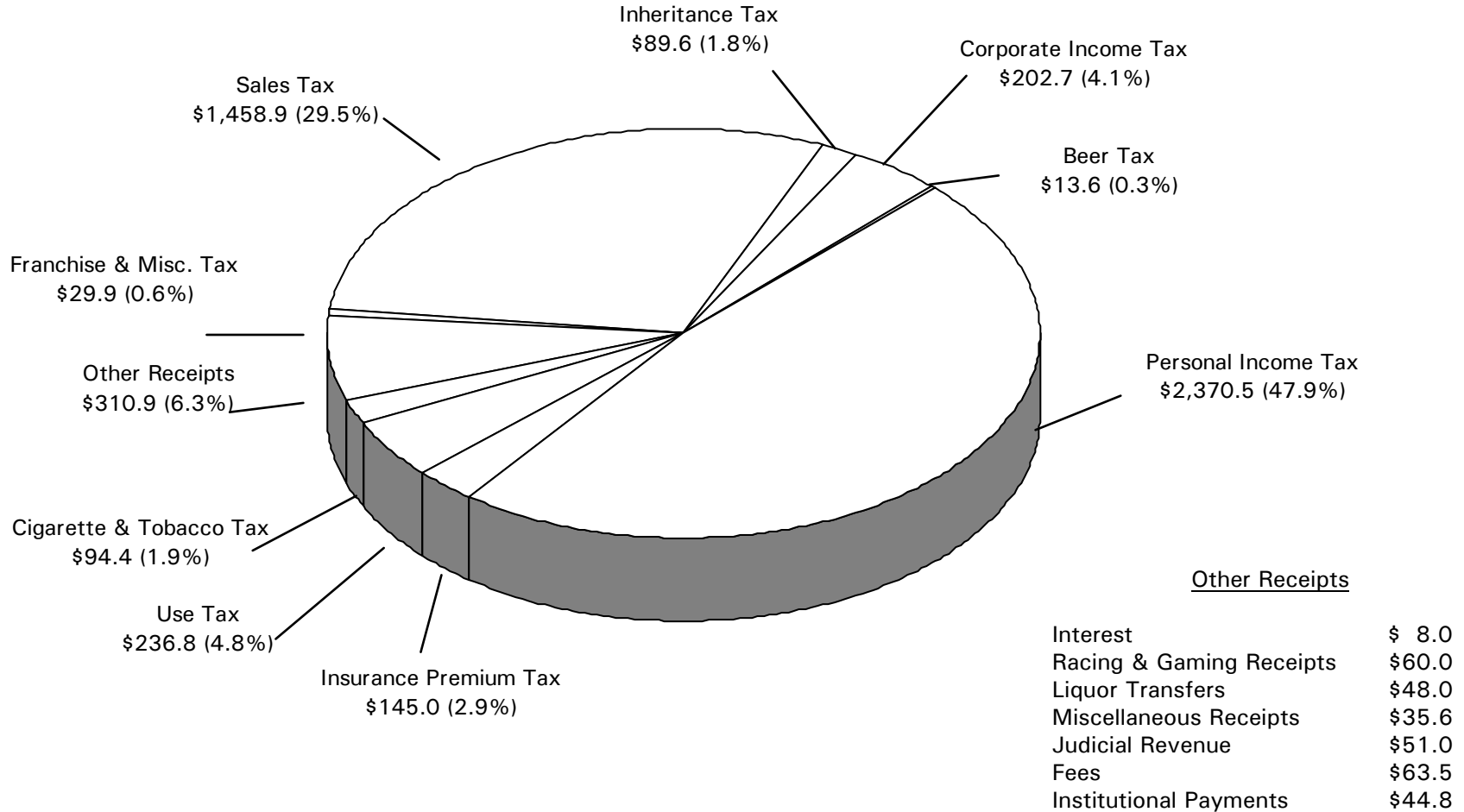


Net General Fund receipts (total receipts plus transfers of \$107.2, less refunds and accruals of \$658.2) equal \$4,397.3.

Total: \$4,948.3

FY 2003 Estimated Total General Fund Receipts (In Millions)

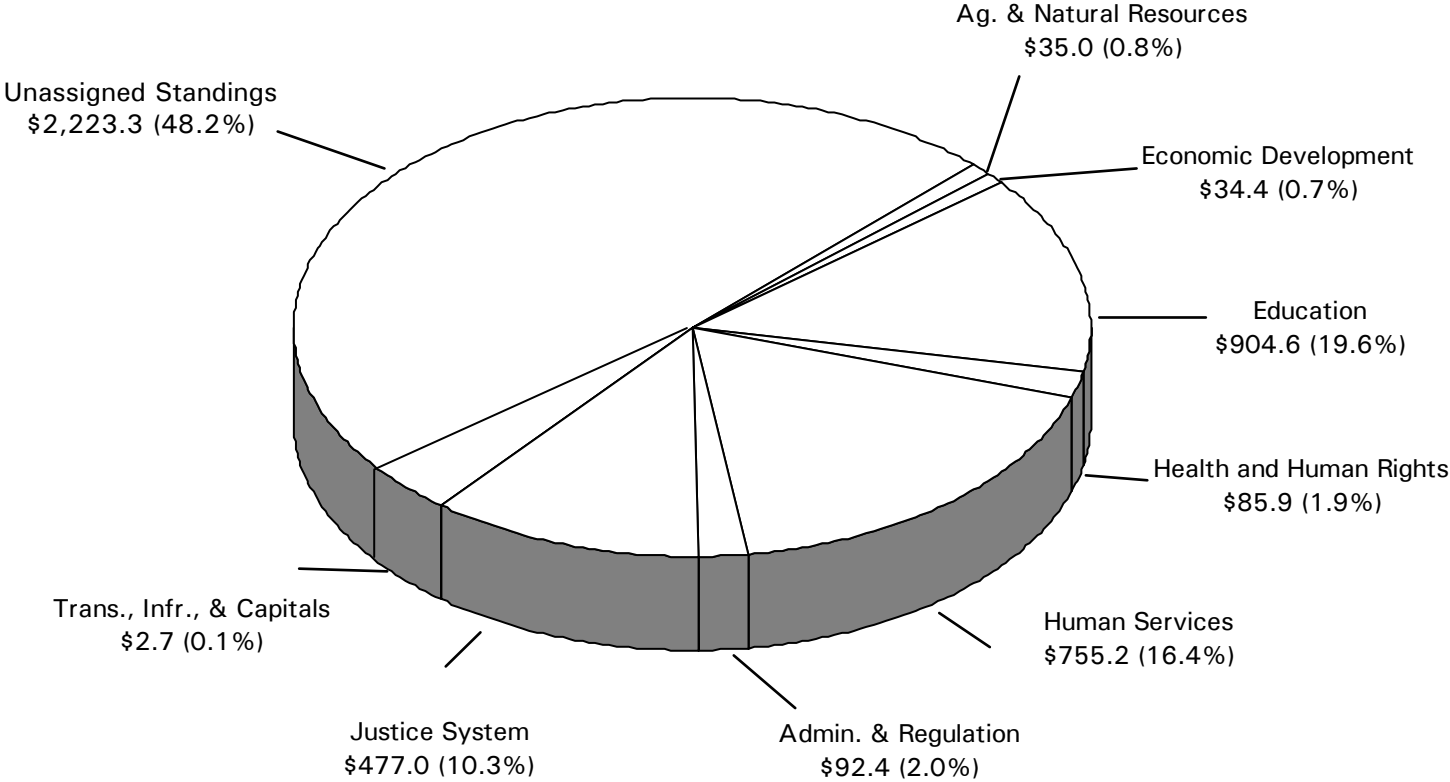
As estimated by the May 7, 2002, Revenue Estimating Conference.
Totals may not add due to rounding.



Net General Fund receipts (total receipts plus transfers of \$49.7, less refunds and accruals of \$602.4) equal \$4,399.6.

Total: \$4,952.3

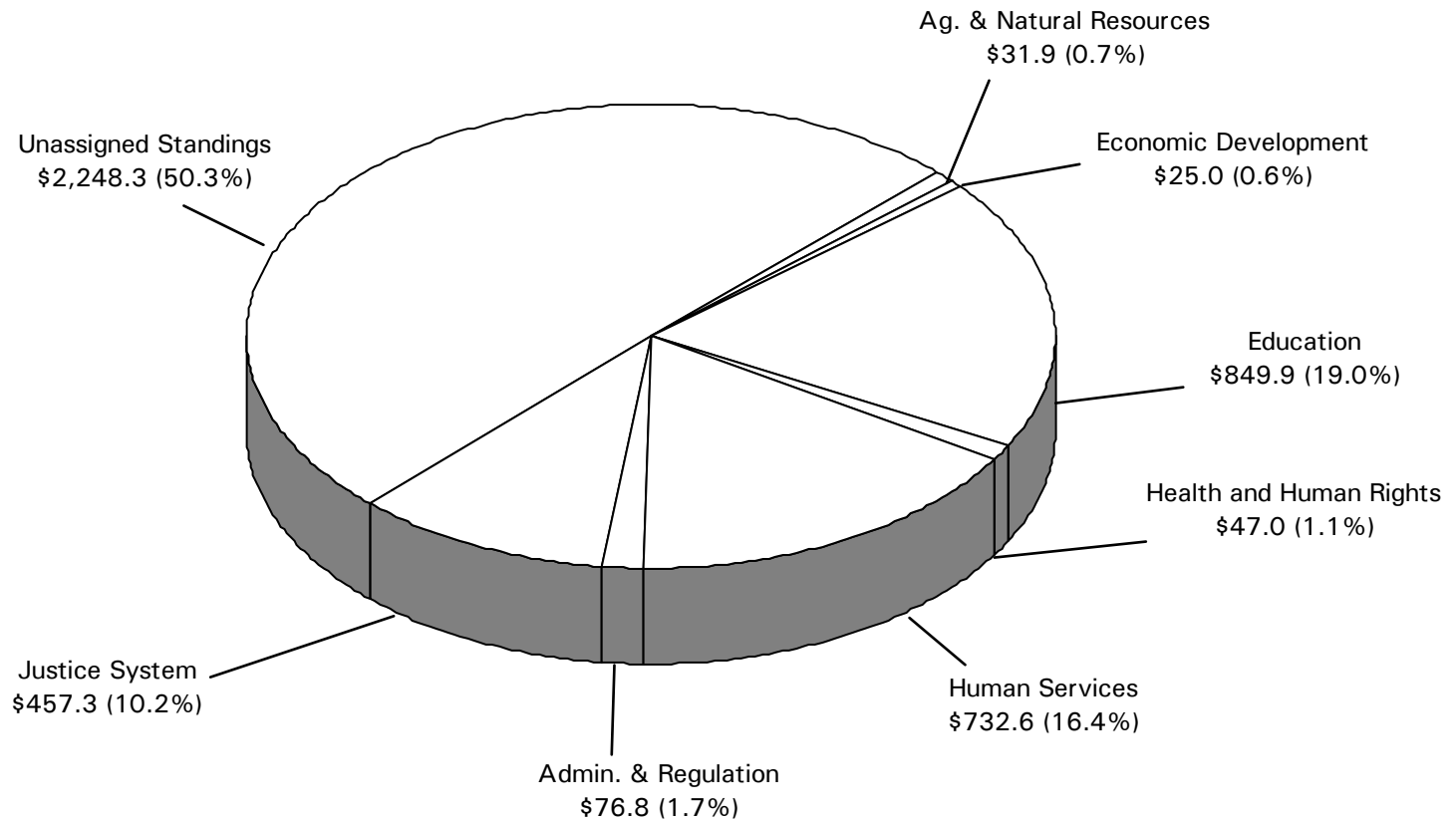
FY 2002 Estimated Net General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

Total: \$4,610.3

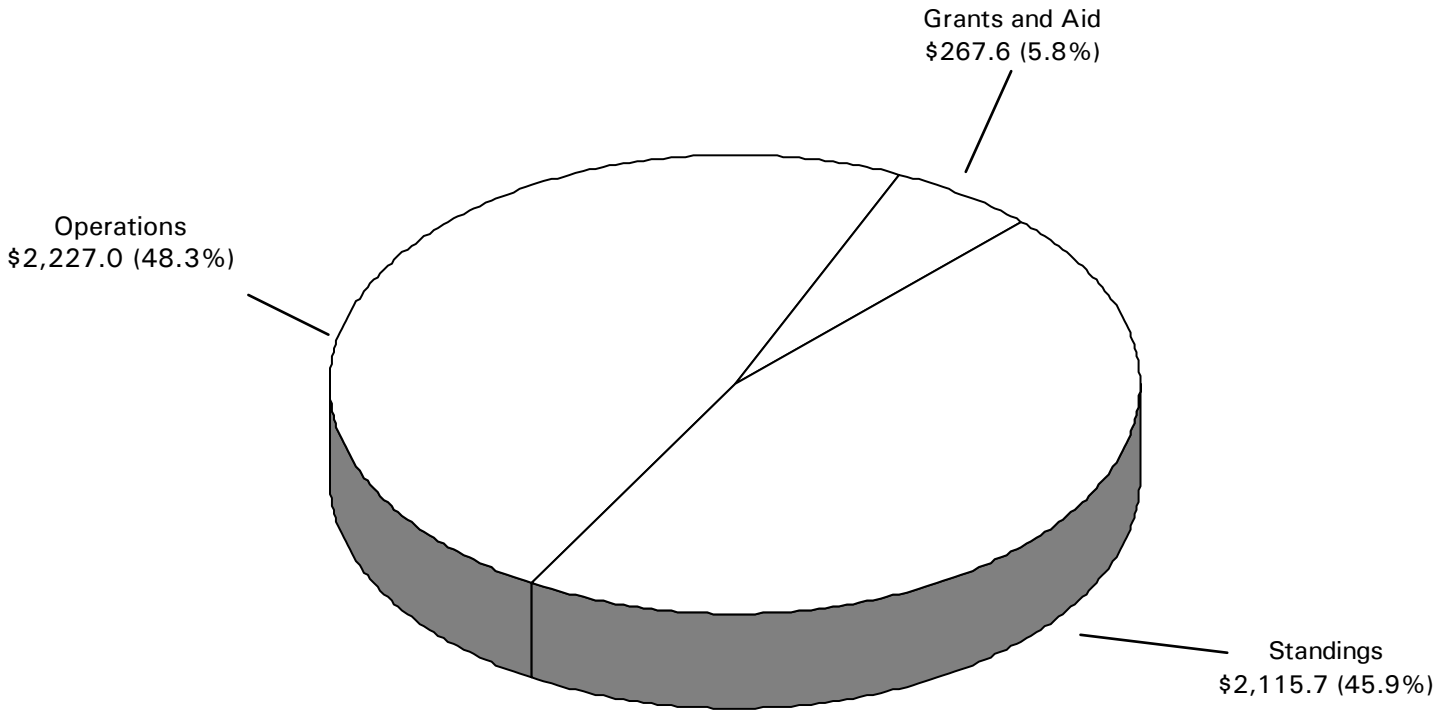
FY 2003 Net Final Action General Fund Appropriations (In Millions)



Total: \$4,468.8

Unassigned standings are standing appropriations that were not considered at the appropriations subcommittee level. All subcommittee totals include furlough reductions but do not include salary funding. Total salary funding of \$41.1 million was provided through non General Fund sources. Totals may not add due to rounding.

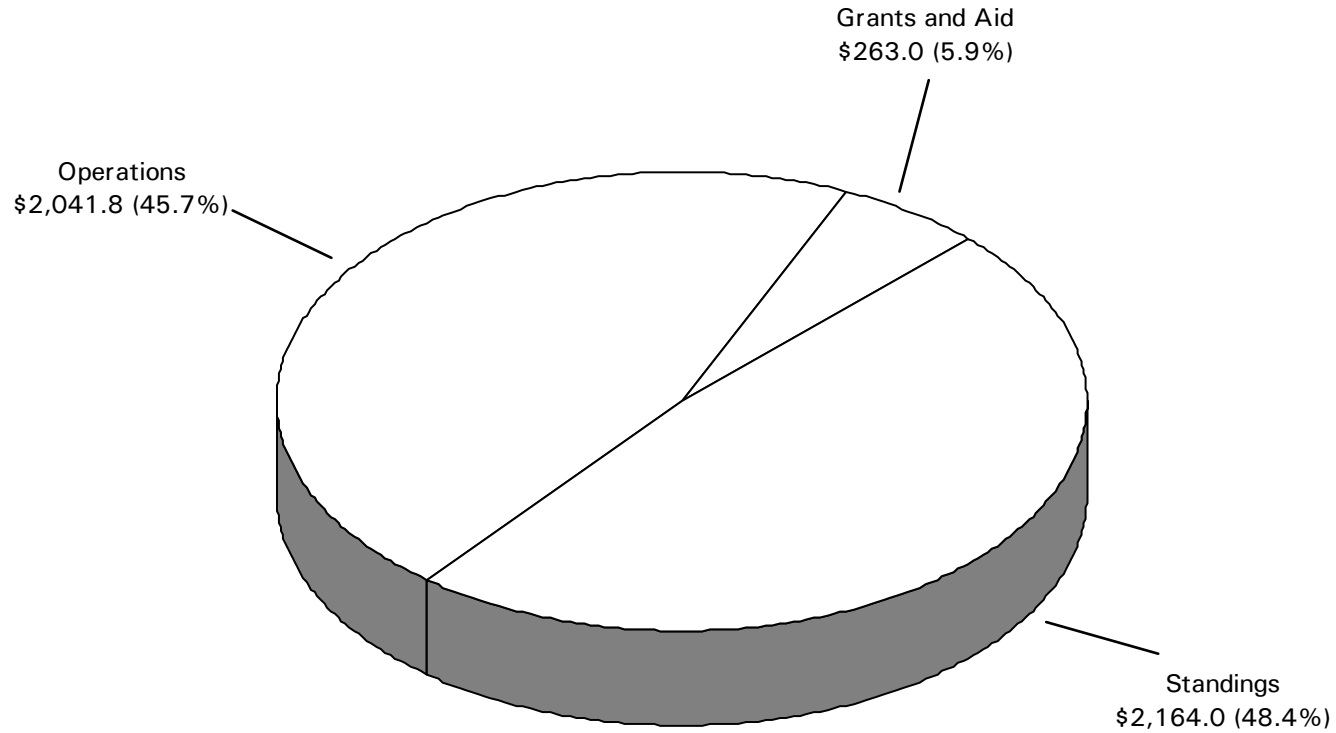
FY 2002 Estimated Net General Fund Appropriations By Type of Appropriation (In Millions)



Totals may not add due to rounding.

Total: \$4,610.3

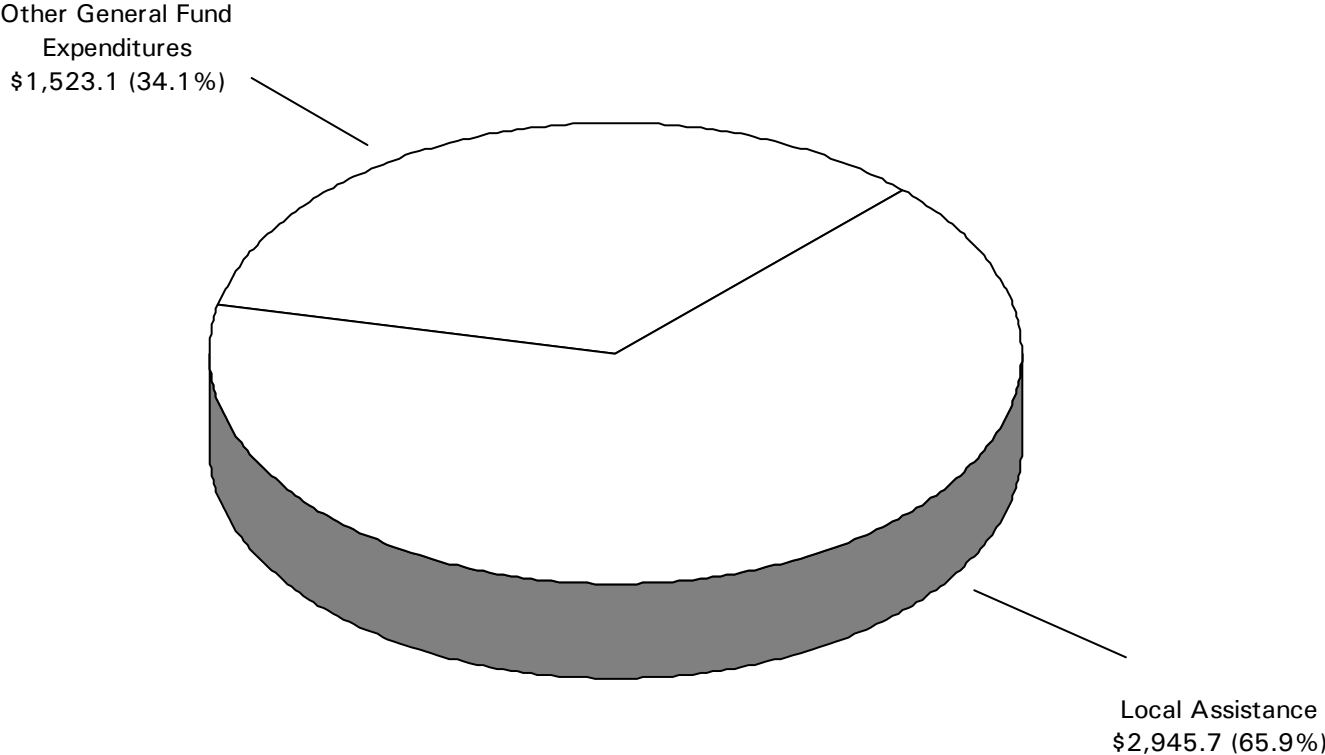
FY 2003 Net Final Action General Fund Appropriations By Type of Appropriation (In Millions)



Totals may not add due to rounding.

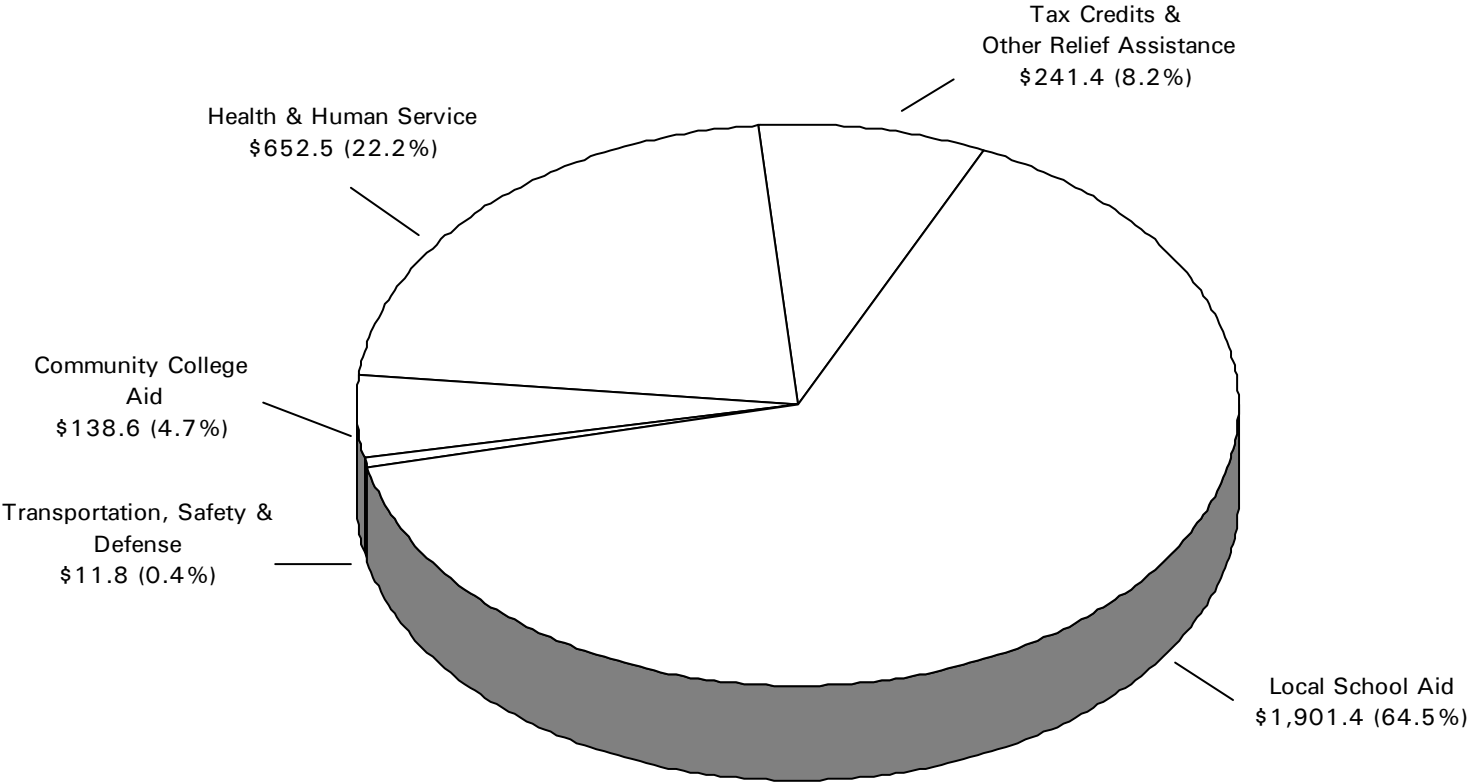
Total: \$4,468.8

FY 2003 Net Final Action General Fund Expenditures Local/State Distribution (In Millions)



Total: \$4,468.8

FY 2003 Estimated Local Tax Credits and Program Aids (In Millions)



Total: \$2,945.7

STATE OF IOWA GENERAL FUND BALANCE

(Dollars in Millions)

	FY 2002		FY 2003	
	04/12/02 End of Session	06/13/02 Enacted	04/12/02 End of Session	06/13/02 Enacted
Estimated Funds Available:				
Estimated Receipts				
Revenue Est. Conference				
Receipts	\$ 5,080.2	\$ 4,948.3	\$ 5,171.0	\$ 4,952.3
Transfers	101.7	107.2	48.1	49.7
Revenue Adjust. for Regular Session (Exh. 1)				16.3
Special Session Transfer (Exh. 1)		203.8		40.6
Total Receipts	5,181.9	5,259.3	5,219.1	5,058.9
Tax Refunds	- 583.0	- 643.0	- 606.0	- 606.0
Accruals	3.9	- 15.2	5.0	3.6
Total Funds Available	4,602.8	4,601.1	4,618.1	4,456.5
Expenditure Limitation			\$ 4,571.4	
Estimated Appropriations:				
General Fund	4,610.2	4,610.2	4,570.1	
Second Special Session (Exh. 2)				4,468.8
Reversions:				
Regular	- 10.2	- 10.2	- 10.0	- 12.5
Net Appropriations	4,600.0	4,600.0	4,560.1	4,456.3
Ending Balance prior to Cash Reserve Transfer	\$ 2.8	\$ 1.1	\$ 58.0	\$ 0.2

STATE OF IOWA GENERAL FUND BALANCE

(Dollars in Millions)

Exhibit 1

	FY 2002	FY 2003
	06/13/02	06/13/02
	Enacted	Enacted
Revenue Adjustments		
Adjustments Enacted after the May 7 REC		
Interest From Reserve Funds - SF 2326		\$ 5.2
Venture Cap./S-Corp. Changes - HF 2078		- 0.9
Internal Revenue Code Update - HF 2116		- 5.0
Waste Tire Fund - SF 2326		1.6
Title Guarantee Surplus Balance - SF 2326		2.7
Innovations Fund - SF 2326		0.4
UST Fund - SF 2326		10.0
Electronic Commerce - SF 2321		- 0.8
Court Civil Fees SF 2320		3.1
		\$ 16.3
Transfers - Second Special Session - HF 2627		
Econ. Emergency Fund	\$ 105.0	\$ 0.0
Cash Reserve Fund	90.0	0.0
Environmental First Fund	1.7	0.0
Terminal Liability Health Insurance Fd.	0.1	0.0
Regents Infrastructure	7.0	0.0
School Infrastructure	0.0	22.0
Job Program Credits - ACE	- 1.2	
New Jobs Tax Credit	1.2	
Endowment for Iowa's Health	0.0	9.0
Jury and Witness Fees	0.0	1.0
Vehicle Depreciation	0.0	2.2
Ground Water Protection-Leopold Ctr.	0.0	1.0
Rebuild Iowa Infrastructure Fund	0.0	15.5
Environmental First Fund	0.0	18.4
Gaming Enforcement Costs	0.0	1.4
Lottery	0.0	0.5
Veterans Home Net Budgeting	0.0	- 30.4
Total Cash Transfers	\$ 203.8	\$ 40.6

STATE OF IOWA GENERAL FUND BALANCE

(Dollars in Millions)

Exhibit 2

Appropriations:	FY 2003		
	Regular	Special	Total
	Session	Session	
Admin. & Regulation Sub.	\$ 0.1	\$ 76.7	\$ 76.8
Ag. & Natl. Resources Sub.	0.0	31.9	31.9
Economic Development Sub.	0.0	25.0	25.0
Education Sub.	869.2	- 19.3	849.9
Health & Human Rights Sub.	0.0	47.0	47.0
Human Services Sub.	26.3	706.3	732.6
Justice System Sub.	0.0	457.3	457.3
Trans. and Capitals Sub.	0.0	0.0	0.0
Oversight & Communications	0.0	0.0	0.0
Unassigned Standings	2,255.4	- 7.1	2,248.3
Total Appropriations	\$ 3,151.0	\$ 1,317.8	\$ 4,468.8

State of Iowa
Flow of General Fund Revenues after Expenditure Limitation

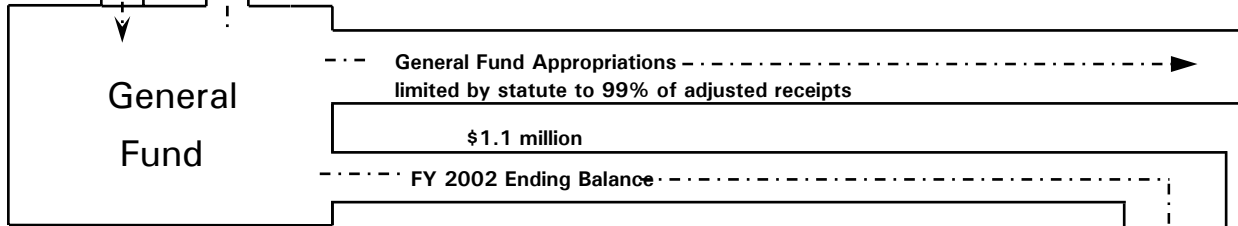
(Dollars in Millions)

CASH RESERVE FUND (CRF)	Actual FY 2000	Actual FY 2001	Estimated FY 2002	Estimated FY 2003
Balance Brought Forward	\$ 221.9	\$ 229.9	\$ 235.6	\$ 140.1
Estimated Revenues:				
General Fund Ending Balance	283.8	175.6	0.0	1.1
Gen. Fund approp. for 5.0% Requirement				0.0
Transfer From Econ. Emergency				
Total Funds Available	505.7	405.5	235.6	141.2
Special Transfer to General Fund			- 90.0	
Excess Transferred to GAAP	- 275.8	- 169.9	- 5.5	0.0
Balance Carried Forward	<u>\$ 229.9</u>	<u>\$ 235.6</u>	<u>\$ 140.1</u>	<u>\$ 141.2</u>
5% Maximum			<u>\$ 230.1</u>	<u>\$ 222.8</u>

IOWA ECONOMIC EMERGENCY FUND (EEF)	Actual FY 2000	Actual FY 2001	Estimated FY 2002	Estimated FY 2003
Balance Brought Forward	\$ 221.9	\$ 229.9	\$ 169.6	\$ 25.2
Estimated Revenues:				
Excess from GAAP	275.8	169.9	5.5	0.0
Transfer To Cash Reserve Fund				
Special Transfer to General Fund				
Total Funds Available	497.7	399.8	175.1	25.2
Excess Transferred to Gen. Fund	- 267.8	- 164.1		
Special Transfer		- 66.1	- 149.9	- 25.0
Balance Carried Forward	<u>\$ 229.9</u>	<u>\$ 169.6</u>	<u>\$ 25.2</u>	<u>\$ 0.2</u>

Receipts Tax Refunds

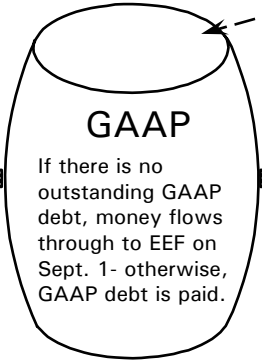
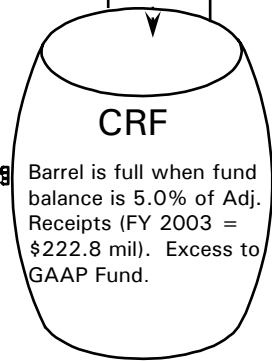
FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION (\$ in millions)



FY 2003

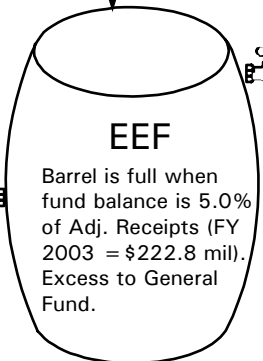
Gen. Fund Appropriations = \$4.456.3
Est. Ending Balance = \$.2 million

CASH RESERVE FUND (CRF)	
Bal. Fwd.	\$ 140.1
FY 2002 End Bal.	1.1
Total Funds Avail.	141.2
Excess to GAAP	0.0
Bal. Carried Fwd.	\$ 141.2



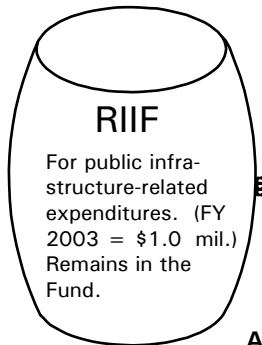
\$5.2 million interest deposited in G.F. for FY 2003

ECON. EMERG. FUND (EEF)	
Bal. Fwd.	\$ 25.2
Excess from GAAP	0.0
Total Funds Avail.	\$ 25.2
Special Transfer	-25.0
Excess to Gen. Fund	0.0
Bal. Carried Fwd.	\$ 0.2



\$0.0 million interest deposited in G.F. for FY 2003

\$0.0



REBUILD IOWA INFRASTRUCTURE FUND (RIIF)	
Bal. Fwd.	\$ 2.8
Interest	2.0
Marine Fuel Tax	2.3
Gaming Revenue	39.5
Total Fund Avail.	46.6
Appropriations	45.6
Balance Carried Forward	\$ 1.0

Appropriations

Rebuild Iowa Infrastructure Fund

	Estimated FY 2002	Legislative Action FY 2003	Sp. Session Deapprop. FY 2003	Net Final Action FY 2003
Resources				
Balance Forward	\$ 10,321,601	\$ 2,853,433	\$ 0	\$ 2,853,433
Revenue				
Wagering Tax Allocation	43,500,000	54,900,000	0	54,900,000
Wagering Tax Allocation Transfer to General Fund	0	0	-15,496,600	-15,496,600
Environment First Interest	500,000	500,000	0	500,000
Infrastructure Fund Interest	2,000,000	1,500,000	0	1,500,000
Marine Fuel Tax	2,300,000	2,300,000	0	2,300,000
Accrued Revenue	-3,300,000	0	0	0
Total Revenue	<u>\$ 45,000,000</u>	<u>\$ 59,200,000</u>	<u>\$ -15,496,600</u>	<u>\$ 43,703,400</u>
Environment First Reversions	1,300,000	0	0	0
Total Resources	<u>\$ 56,621,601</u>	<u>\$ 62,053,433</u>	<u>\$ -15,496,600</u>	<u>\$ 46,556,833</u>
Appropriations				
ICN Part III & Maintenance/Recurring Lease Costs	\$ 0	\$ 2,727,004	\$ 0	\$ 2,727,004
ITD - Pooled Technology Projects	13,000,000	545,733	-545,733	0
ITD - Information Data Warehouse	0	1,000,000	-376,000	624,000
Capitol Building Security	0	850,000	0	850,000
DGS - Routine Maintenance	2,000,000	2,000,000	-2,000,000	0
DGS - Employee Relocation Expenses/Leases	1,000,000	898,000	0	898,000
Environment First Fund	35,000,000	35,000,000	0	35,000,000
DOC - Fort Madison Prison Expansion	0	0	0	0
DOC - Electrical System Upgrade Lease Purchase	333,168	333,168	0	333,168
ED - Enrich Iowa Libraries	500,000	600,000	0	600,000
ED - IPTV HDTV Conversion	0	0	0	0
ED - School Technology	0	5,770,600	-5,770,600	0
ED - Project EASIER	0	150,000	-150,000	0
ED - Student Achievement	0	5,000,000	0	5,000,000
DED - Dry Hydrants	0	100,000	-100,000	0
DED - Local Housing Assistance Program	1,000,000	800,000	-800,000	0
Community Colleges Technology	0	3,000,000	-3,000,000	0
DHS - Child Abuse Intake Automation System	0	154,267	-154,267	0
DCA - Historical Preservation Grant Program	1,000,000	800,000	-800,000	0
DCA - Iowa Battle Flags	150,000	150,000	-50,000	100,000
Secretary of State - Voter Registration System	0	350,000	-350,000	0
Veterans Affairs - Residence Demolition	0	50,000	0	50,000
Regents - 21st Century Learning Initiative	0	800,000	-800,000	0
Net Appropriations	<u>\$ 53,983,168</u>	<u>\$ 61,078,772</u>	<u>\$ -14,896,600</u>	<u>\$ 46,182,172</u>
Deappropriations	-215,000	0		0
Ending Balance	<u>\$ 2,853,433</u>	<u>\$ 974,661</u>		<u>\$ 374,661</u>

Tobacco Settlement Trust Fund

	Actual FY 2002
Resources	
Series 2001 A Bonds (Taxable)	\$ 40,000,000
Underwriters Discount	-330,176
Cost of Issuance	-118,622
Net Series 2001 A Bonds (Taxable)	<u>\$ 39,551,202</u>
Series 2001 B Bonds (Tax-Exempt)	\$ 604,245,000
Issuance Discount	-9,284,766
Debt Service Reserve Account	-48,135,624
Underwriters Discount	-4,987,675
Cost of Issuance	-1,791,925
Net Series 2001 B Bonds (Tax-Exempt)	<u>\$ 540,045,010</u>
Total Available Resources	<u>\$ 579,596,212</u>
Allocations	
Restricted Capital Fund (Tax-Exempt Bonds)	\$ 540,045,010
Endowment for Iowa's Health Account (Taxable Bonds)	39,551,202
Total Allocations	<u>\$ 579,596,212</u>
Ending Balance	<u><u>\$ 0</u></u>

Endowment for Iowa's Health Account

	Estimated FY 2002	Final Action FY 2003
Resources		
Balance	\$ 0	\$ 33,629,271
Bond Proceeds	39,551,202	0
General Fund Transfers	7,175,520	27,087,000
Deappropriation (HF 2615)	0	-27,087,000
Wagering Tax Allocation	80,000,000	75,000,000
22% of MSA Payment	13,903,279	13,845,572
Tobacco Settlement Residuals	11,435,781	14,946,519
Interest Earned	1,063,489	1,048,000
Total	\$ 153,129,271	\$ 138,469,362
Appropriations		
Healthy Iowans Tobacco Trust	\$ 55,000,000	\$ 55,825,000
Healthy Iowans Tobacco Trust (HF 2615)	0	9,000,000
Transfer to General Fund (HF 2627)	0	9,000,000
Student Achievement/Teacher Quality Act (HF 413)	40,000,000	0
School Aid Appropriation (SF 2315)	0	20,000,000
Tuition Replacement (HF 2614)	0	16,843,772
Transfer to Gen. Fund-Wagering Tax (SF 2304)	15,000,000	0
Transfer to Gen. Fund (SF 2304)	7,000,000	0
Medicaid Supplemental (HF 2245)	2,500,000	0
Total	\$ 119,500,000	\$ 110,668,772
Ending Balance	\$ 33,629,271	\$ 27,800,590

MSA = Master Settlement Agreement

Tobacco Settlement Trust Fund Restricted Capital Fund

	Estimated FY 2002	Revised Gov. Rec. FY 2003	Legislative Action FY 2003
Resources			
Balance Forward	\$ 0	\$ 438,022,944	\$ 438,022,899
Tax-Exempt Bond Proceeds	540,045,010	0	0
Interest	23,410,576	20,744,311	20,744,311
Total Available Resources	\$ 563,455,586	\$ 458,767,255	\$ 458,767,210
Appropriations			
Dept. of Corrections			
Fort Madison Prison Expansion	\$ 6,400,000	\$ 0	\$ 2,000,000
Security Fencing	0	3,523,850	3,523,850
Oakdale Bed Expansion	0	0	4,100,000
Oakdale Water Access	100,000	0	0
Mitchellville Waste Water Facility	364,400	0	0
Total Corrections	\$ 6,864,400	\$ 3,523,850	\$ 9,623,850
Dept. of Economic Development			
Accelerated Career Education (ACE) Program	\$ 2,500,000	\$ 2,500,000	\$ 2,500,000
Advanced Research and Commercialization	0	0	3,268,696
Total Economic Development	\$ 2,500,000	\$ 2,500,000	\$ 5,768,696
Dept. of Education			
IPTV - High Definition TV Conversion	\$ 2,400,000	\$ 0	\$ 1,000,000
Dept. of General Services			
Major Maintenance	\$ 11,500,000	\$ 15,750,000	\$ 15,750,000
Capitol Interior Renovation	1,700,000	2,700,000	2,700,000
Capitol Interior Renovation N.E. Quadrant	0	0	5,000,000
Des Moines Metro. Medical Center Option	500,000	0	0
Parking Structure	0	0	3,400,000
Property Appraisal	250,000	0	0
Court Avenue Bridge	0	0	0
Parking Lot 8 Design & Removal	0	93,000	93,000
Micrographics Building Demolition	0	170,000	170,000
Capitol Complex Security Upgrades	0	1,000,000	1,000,000
Records & Property Bldg. Renovation	0	1,600,000	1,600,000
Property Acquisition & Site Development	200,000	0	0
Laboratory Facility	16,670,000	16,670,000	16,670,000
Total General Services	\$ 30,820,000	\$ 37,983,000	\$ 46,383,000
Dept. of Human Services			
Alternative Services Facility Construction	\$ 0	\$ 0	\$ 200,000
Judicial Branch			
Pave 12th Street South of Court Ave	\$ 0	\$ 700,000	\$ 700,000
Building Furnishings	0	1,250,000	1,250,000
Facility Design/Construction	10,300,000	0	0
Total Judicial Branch	\$ 10,300,000	\$ 1,950,000	\$ 1,950,000
Information Technology Department			
Enterprise Resource Planning System	\$ 0	\$ 0	\$ 4,400,000
Dept. of Management			
Enterprise Resource Planning System	\$ 0	\$ 4,400,000	\$ 0

Tobacco Settlement Trust Fund Restricted Capital Fund

	Estimated FY 2002	Revised Gov. Rec. FY 2003	Legislative Action FY 2003
Dept. of Natural Resources			
Restore the Outdoors Program	\$ 2,500,000	\$ 0	\$ 2,500,000
Destination State Park	1,000,000	1,000,000	1,000,000
Lewis & Clark Rural Water System	0	0	281,400
Total Natural Resources	<u>\$ 3,500,000</u>	<u>\$ 1,000,000</u>	<u>\$ 3,781,400</u>
Dept. of Public Defense			
Armory Maintenance	\$ 700,000	\$ 700,000	\$ 700,000
Boone Armory	0	0	111,000
Waterloo Armory	0	0	612,100
Estherville Readiness Center	400,000	400,000	400,000
Total Public Defense	<u>\$ 1,100,000</u>	<u>\$ 1,100,000</u>	<u>\$ 1,823,100</u>
Board of Regents			
Regents - Tuition Replacement	\$ 600,860	\$ 9,151,609	\$ 10,503,733
Regents - Lakeside Lab Facility	0	390,000	390,000
ISU - Gilman Hall	2,500,000	0	0
ISU - Classrooms & Auditoriums	0	2,112,100	2,112,100
ISU - Business Building	4,200,000	6,700,000	6,700,000
ISU - Livestock Research Facility	0	0	2,797,000
ISU - Plant Sciences	0	0	4,148,000
SUI - School of Journalism Building	0	2,600,000	2,600,000
SUI - Biology Building Renovation	7,300,000	3,000,000	3,000,000
SUI - Art Building	4,453,000	7,910,000	7,910,000
UNI - Teaching Center Bldg. (East Gym)	0	1,730,000	1,730,000
UNI - McCollum Hall	5,800,000	8,400,000	8,400,000
UNI - Steam Distribution	3,990,000	4,320,000	4,320,000
Special Schools	835,000	885,000	885,000
Total Regents	<u>\$ 29,678,860</u>	<u>\$ 47,198,709</u>	<u>\$ 55,495,833</u>
State Fair Authority			
State Fair Maintenance	\$ 500,000	\$ 0	\$ 500,000
Telecommunications & Technology Commission			
ICN - ATM Conversion	\$ 3,500,000	\$ 0	\$ 5,000,000
Dept. of Transportation			
Recreational Trails	\$ 1,000,000	\$ 1,000,000	\$ 2,000,000
Commercial Aviation Infrastructure	1,000,000	1,000,000	1,100,000
General Aviation Airports	500,000	500,000	581,400
Total Transportation	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>	<u>\$ 3,681,400</u>
Treasurer of State			
County Fairs	\$ 1,060,000	\$ 1,060,000	\$ 1,060,000
Prison Construction Debt Service	5,182,089	5,185,576	5,417,250
ICN - Debt Service	1,465,443	12,855,000	13,044,784
Attorney Litigation Payments	10,617,000	14,924,000	14,924,000
Attorney Litigation Payments Supplemental SF2317	944,850	0	0
Community Attraction/Tourism	12,500,000	12,500,000	12,500,000
Total Treasurer of State	<u>\$ 31,769,382</u>	<u>\$ 46,524,576</u>	<u>\$ 46,946,034</u>
Total Appropriations	<u>\$ 125,432,642</u>	<u>\$ 148,680,135</u>	<u>\$ 186,553,313</u>
Ending Balance	<u>\$ 438,022,944</u>	<u>\$ 310,087,120</u>	<u>\$ 272,213,897</u>

Healthy Iowans Tobacco Trust Fund

	Estimated FY 2002	Revised Gov. Rec FY 2003	Legislative Action FY 2003
Resources			
Balance Forward	\$ 11,305,232	\$ 375,163	375,163
Transfer from the Endowment for Iowa's Health Account	55,000,000	55,825,000	55,825,000
Endowment (Wagering Tax Allocation)	0	6,000,000	9,000,000
Interest Earned	400,000	0	0
Total Available Resources	\$ 66,705,232	\$ 62,200,163	\$ 65,200,163
Appropriations			
Dept. of Public Health			
Tobacco Use Prevention/Control	\$ 9,345,394	\$ 9,345,394	\$ 5,000,000
Substance Abuse	11,825,000	11,825,000	10,000,000
Healthy Iowans 2010	2,550,000	2,565,064	2,390,064
Smoking Cessation Products	75,000	75,000	75,000
Substance Abuse Treatment Facility	2,000,000	0	0
Total Dept. of Public Health	\$ 25,795,394	\$ 23,810,458	\$ 17,465,064
Dept. of Human Services			
Physician and other medical providers	\$ 8,095,718	\$ 8,095,718	\$ 8,095,718
Dental Provider	3,814,973	3,814,973	3,814,973
Hospital Provider	3,035,278	3,035,278	3,035,278
Home Health Care Provider	2,108,279	2,108,279	2,108,279
Critical Access Hospitals	250,000	250,000	250,000
Home Health and Habilitative Day Care Expansion	1,975,496	1,975,496	1,975,496
Respite Care Expansion	1,137,309	1,137,309	1,137,309
CHIP Expansion to 200% of Federal Poverty Level	200,000	200,000	200,000
Breast/Cervical Cancer Treatment	250,000	250,000	250,000
Supplement Medicaid	7,500,000	7,500,000	17,500,000
Res. Treatment Support Services Provider	3,243,026	3,243,026	3,243,026
Adoption, Ind. Living, Shelter Care, Home Studies Provider	468,967	468,967	468,967
Provider Rate/Methodology Changes	545,630	545,630	545,630
HIPAA Implementation	0	3,600,000	2,100,000
Purchase of Service Provider	146,750	146,750	146,750
Total Dept. of Human Services	\$ 32,771,426	\$ 36,371,426	\$ 44,871,426
Dept. of Corrections			
CBC District II	\$ 127,217	\$ 127,217	\$ 127,217
CBC District III	35,359	35,359	35,359
CBC District IV	191,731	191,731	191,731
CBC District V	255,692	255,693	255,693
Fort Madison Special Needs Unit	0	0	1,100,000
Total Dept. of Corrections	\$ 609,999	\$ 610,000	\$ 1,710,000
Dept. of Education			
Iowa Empowerment Fund	\$ 1,153,250	\$ 1,153,250	\$ 1,153,250
Transfer to General Fund (SF 2403)	6,000,000	0	0
Total Appropriations	\$ 66,330,069	\$ 61,945,134	\$ 65,199,740
Ending Balance	\$ 375,163	\$ 255,029	\$ 423

Summary Data

General Fund

	Final Action FY 2003 <u>(1)</u>	Item Veto FY 2003 <u>(2)</u>	Sp. Session FY 2003 <u>(3)</u>	Furlough Cut FY 2003 <u>(4)</u>	Net Final Act FY 2003 <u>(5)</u>	Salary Adj FY 2003 <u>(6)</u>	Final w/Sal. FY 2003 <u>(7)</u>
Subcommittee							
Administration and Regulation	\$ 80,100,000	\$ -80,100,000	\$ 78,684,927	\$ -1,858,273	\$ 76,826,654	\$ 1,364,118	\$ 78,190,772
Ag. and Natural Resources	33,440,000	-33,440,000	32,718,942	-800,523	31,918,419	563,164	32,481,583
Economic Development	30,000,000	-30,000,000	25,401,910	-429,343	24,972,567	312,171	25,284,738
Education	869,200,000	108,000	-3,838,385	-15,554,445	849,915,170	25,157,636	875,072,806
Health and Human Rights	50,000,000	-50,000,000	47,707,072	-747,047	46,960,025	1,208,085	48,168,110
Human Services	777,862,728	-751,529,614	709,538,945	-3,302,932	732,569,127	2,804,608	735,373,735
Justice System	473,600,000	-473,600,000	467,693,896	-10,371,775	457,322,121	9,690,218	467,012,339
Trans., Infra., & Capitals	600,000	-600,000	0	0	0	0	0
Unassigned Standing	<u>2,255,398,326</u>	<u>0</u>	<u>-6,673,710</u>	<u>-392,858</u>	<u>2,248,331,758</u>	<u>0</u>	<u>2,248,331,758</u>
Grand Total	<u>\$ 4,570,201,054</u>	<u>\$ -1,419,161,614</u>	<u>\$ 1,351,233,597</u>	<u>\$ -33,457,196</u>	<u>\$ 4,468,815,841</u>	<u>\$ 41,100,000</u>	<u>\$ 4,509,915,841</u>
Contingency Totals							
¹¹ Fine Paper Anti Trust	\$ 200,000	\$ -200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 200,000
¹⁴ Consumer Education Fund	475,000	-475,000	1,200,000	0	1,200,000	0	1,200,000

Summary Data General Fund

	Final Action FY 2003 <u>(1)</u>	Item Veto FY 2003 <u>(2)</u>	Sp. Session FY 2003 <u>(3)</u>	Furlough Cut FY 2003 <u>(4)</u>	Net Final Act FY 2003 <u>(5)</u>	Salary Adj FY 2003 <u>(6)</u>	Final w/Sal. FY 2003 <u>(7)</u>
Bill Totals							
H.F. 2623 FY 2003 Salary Act	\$ 0	\$ 3,600,000	\$ 0	\$ 0	\$ 3,600,000	\$ 0	\$ 3,600,000
H.F. 2625 FY 2002 Adj. and Transfers Act	0	108,000	-3,808,000	0	-3,700,000	0	-3,700,000
H.F. 2612 FY 2003 Trans. Approps. Bill	600,000	-600,000	0	0	0	0	0
H.F. 2627 FY 2003 Omnibus II Approp. Act	1,781,238,724	-1,417,162,613	1,355,041,597	-18,409,043	1,700,708,665	16,245,098	1,716,953,763
S.F. 2326 FY 2003 Omnibus I Approp. Act	907,550,741	-5,107,001	0	-15,048,153	887,395,587	24,854,902	912,250,489
S.F. 2315 FY 2003 School Aid Approp. Act	1,739,090,500	0	0	0	1,739,090,500	0	1,739,090,500
No Associated Bill/Standing Approp.	141,721,089	0	0	0	141,721,089	0	141,721,089
Grand Total	<u>\$ 4,570,201,054</u>	<u>\$ -1,419,161,614</u>	<u>\$ 1,351,233,597</u>	<u>\$ -33,457,196</u>	<u>\$ 4,468,815,841</u>	<u>\$ 41,100,000</u>	<u>\$ 4,509,915,841</u>

Column Explanations:

- (1) Final Action FY 2003 - Final legislative action.
- (2) Item Veto FY 2003 - The Governor's item vetoes of FY 2003 legislative action.
- (3) Sp. Session FY 2003 - Legislative action from the First and Second Extraordinary Sessions.
- (4) Furlough Cut FY 2003 - Allocation of the furlough reduction enacted in HF 2627 (FY 2003 Omnibus II Appropriations Act).
- (5) Net Final Action FY 2003 - The sum of columns 1 through 4.
- (6) Salary Adjustment FY 2003 - Non-General Fund salary adjustment allocations. Funding for salary adjustment was appropriated from the Underground Storage Tank Fund (\$11,100,000) and the Regents proceeds from the demutualization of the Principal Mutual Holding Company.
- (7) Final Action with Salary Adjustment FY 2003 - The sum of columns 5 and 6.

* Contingent Funds - Amounts are not included in the above totals.

Administration and Regulation

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Auditor of State</u>									
Auditor of State - Gen. Office	\$ 1,103,243	\$ -1,103,243	\$ 1,078,972	\$ -26,407	\$ 1,052,565	\$ 0	\$ 1,052,565	H.F. 2627	PG 1 LN 3
<u>Ethics and Campaign Disclosure</u>									
Ethics and Campaign Disclosure	\$ 420,000	\$ -420,000	\$ 410,760	\$ -10,053	\$ 400,707	\$ 0	\$ 400,707	H.F. 2627	PG 1 LN 24
<u>Commerce, Department of</u>									
Alcoholic Beverages	\$ 1,803,044	\$ -1,803,044	\$ 1,803,044	\$ -44,128	\$ 1,758,916	\$ 30,376	\$ 1,789,292	H.F. 2627	PG 2 LN 5
Banking Division	6,036,125	-6,036,125	6,036,125	-147,728	5,888,397	109,144	5,997,541	H.F. 2627	PG 2 LN 11
Credit Union Division	1,282,995	-1,282,995	1,282,995	-31,400	1,251,595	33,746	1,285,341	H.F. 2627	PG 2 LN 17
Insurance Division	3,770,164	-3,770,164	3,770,164	-92,271	3,677,893	53,446	3,731,339	H.F. 2627	PG 2 LN 23
Professional Licensing	748,342	-748,342	748,342	-18,315	730,027	14,424	744,451	H.F. 2627	PG 3 LN 9
Utilities Division	6,104,810	-6,104,810	6,104,810	-149,409	5,955,401	61,729	6,017,130	H.F. 2627	PG 3 LN 25
Total Commerce, Department of	\$ 19,745,480	\$ -19,745,480	\$ 19,745,480	\$ -483,251	\$ 19,262,229	\$ 302,865	\$ 19,565,094		
<u>General Services, Dept. of</u>									
DGS Administration & Property	\$ 5,389,881	\$ -5,389,881	\$ 5,271,304	\$ -129,010	\$ 5,142,294	\$ 188,086	\$ 5,330,380	H.F. 2627	PG 5 LN 14
Terrace Hill Operations	241,347	-241,347	236,037	-5,777	230,260	5,152	235,412	H.F. 2627	PG 5 LN 20
Rental Space	865,818	-865,818	846,770	0	846,770	0	846,770	H.F. 2627	PG 5 LN 26
Utilities	1,857,970	-1,857,970	1,817,095	0	1,817,095	0	1,817,095	H.F. 2627	PG 6 LN 1
Total General Services, Dept. of	\$ 8,355,016	\$ -8,355,016	\$ 8,171,206	\$ -134,787	\$ 8,036,419	\$ 193,238	\$ 8,229,657		
<u>Information Technology, Dept. of</u>									
ITD Operations	\$ 3,049,845	\$ -3,049,845	\$ 2,982,748	\$ -73,000	\$ 2,909,748	\$ 57,575	\$ 2,967,323	H.F. 2627	PG 22 LN 7
<u>Governor</u>									
General Office	\$ 1,299,177	\$ -1,299,177	\$ 1,270,595	\$ -31,096	\$ 1,239,499	\$ 4,144	\$ 1,243,643	H.F. 2627	PG 8 LN 30
Terrace Hill Quarters	102,780	-102,780	100,519	-2,460	98,059	29	98,088	H.F. 2627	PG 9 LN 2
Admin Rules Coordinator	135,085	-135,085	132,113	-3,233	128,880	2,092	130,972	H.F. 2627	PG 9 LN 8

Administration and Regulation

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Governor (cont.)</u>									
Natl Governors Association	65,842	-65,842	64,393	0	64,393	0	64,393	H.F. 2627	PG 9 LN 15
State-Federal Relations	213,604	-213,604	106,802	-2,614	104,188	5,626	109,814	H.F. 2627	PG 9 LN 19
Total Governor	\$ 1,816,488	\$ -1,816,488	\$ 1,674,422	\$ -39,403	\$ 1,635,019	\$ 11,891	\$ 1,646,910		
<u>Inspections & Appeals, Dept of</u>									
Inspections and Appeals									
Administration Division	\$ 730,165	\$ -730,165	\$ 714,101	\$ -17,477	\$ 696,624	\$ 15,813	\$ 712,437	H.F. 2627	PG 9 LN 31
Administrative Hearings Div.	482,863	-482,863	472,240	-11,558	460,682	35,754	496,436	H.F. 2627	PG 10 LN 2
Investigations Division	1,407,553	-1,407,553	1,376,587	-33,691	1,342,896	24,636	1,367,532	H.F. 2627	PG 10 LN 8
Health Facilities Division	2,327,714	-2,327,714	2,276,504	-55,715	2,220,789	25,626	2,246,415	H.F. 2627	PG 10 LN 14
Inspections Division	776,141	-776,141	759,066	-18,577	740,489	9,283	749,772	H.F. 2627	PG 10 LN 20
Employment Appeal	34,941	-34,941	34,172	-836	33,336	787	34,123	H.F. 2627	PG 10 LN 26
Child Advocacy Board	0	0	1,711,033	-41,876	1,669,157	27,499	1,696,656	H.F. 2627	PG 11 LN 7
Foster Care Review	789,523	-789,523	0	0	0	0	0	S.F. 2326	PG 11 LN 10
Ct. Appoint. Spec. Advocate	960,000	-960,000	0	0	0	0	0	S.F. 2326	PG 11 LN 20
Total Inspections and Appeals	7,508,900	-7,508,900	7,343,703	-179,730	7,163,973	139,398	7,303,371		
Racing Commission									
Pari-mutuel Regulation	2,083,762	-2,083,762	2,083,762	-50,998	2,032,764	29,769	2,062,533	H.F. 2627	PG 12 LN 1
Excursion Boat Gambling Reg.	1,602,611	-1,602,611	1,602,611	-39,222	1,563,389	33,819	1,597,208	H.F. 2627	PG 12 LN 15
Total Racing Commission	3,686,373	-3,686,373	3,686,373	-90,220	3,596,153	63,588	3,659,741		
Total Inspections & Appeals, Dept of	\$ 11,195,273	\$ -11,195,273	\$ 11,030,076	\$ -269,950	\$ 10,760,126	\$ 202,986	\$ 10,963,112		
<u>Management, Department of</u>									
DOM General Office & Statewide	\$ 2,147,276	\$ -2,147,276	\$ 2,100,036	\$ -51,396	\$ 2,048,640	\$ 140,239	\$ 2,188,879	H.F. 2627	PG 13 LN 20
Enterprise Resource Plan.	60,000	-60,000	58,680	-1,436	57,244	722	57,966	H.F. 2627	PG 13 LN 26
Total Management, Department of	\$ 2,207,276	\$ -2,207,276	\$ 2,158,716	\$ -52,832	\$ 2,105,884	\$ 140,961	\$ 2,246,845		

Administration and Regulation

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
Personnel, Department of									
Department of Personnel Operal	\$ 3,807,636	\$ -3,807,636	\$ 3,723,868	\$ -91,138	\$ 3,632,730	\$ 124,394	\$ 3,757,124	H.F. 2627	PG 15 LN 1
Revenue and Finance, Dept. of									
DRF Operations	\$ 25,338,458	\$ -25,338,458	\$ 24,781,012	\$ -606,489	\$ 24,174,523	\$ 276,701	\$ 24,451,224	H.F. 2627	PG 18 LN 19
Collection Costs and Fees	28,800	-28,800	28,166	0	28,166	0	28,166	H.F. 2627	PG 18 LN 32
Total Revenue and Finance, Dept. of	\$ 25,367,258	\$ -25,367,258	\$ 24,809,178	\$ -606,489	\$ 24,202,689	\$ 276,701	\$ 24,479,390		
Secretary of State									
Administration And Elections	\$ 696,029	\$ -696,029	\$ 680,716	\$ -16,660	\$ 664,056	\$ 12,236	\$ 676,292	H.F. 2627	PG 20 LN 27
Business Services	1,433,235	-1,433,235	1,433,235	-35,077	1,398,158	24,948	1,423,106	H.F. 2627	PG 21 LN 2
Business Services Increase	100,000	-100,000	0	0	0	0	0	H.F. 2623	PG 52 LN 30
Total Secretary of State	\$ 2,229,264	\$ -2,229,264	\$ 2,113,951	\$ -51,737	\$ 2,062,214	\$ 37,184	\$ 2,099,398		
Treasurer of State									
Treasurer - General Office	\$ 803,221	\$ -803,221	\$ 785,550	\$ -19,226	\$ 766,324	\$ 16,323	\$ 782,647	H.F. 2627	PG 21 LN 24
Total Administration and Regulation	\$ 80,100,000	\$ -80,100,000	\$ 78,684,927	\$ -1,858,273	\$ 76,826,654	\$ 1,364,118	\$ 78,190,772		

Ag. and Natural Resources

General Fund

	Final Action FY 2003 <u>(1)</u>	Item Veto FY 2003 <u>(2)</u>	Sp. Session FY 2003 <u>(3)</u>	Furlough Cut FY 2003 <u>(4)</u>	Net Final Act FY 2003 <u>(5)</u>	Salary Adj FY 2003 <u>(6)</u>	Final w/Sal. FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Agriculture & Land Stewardship</u>									
Dept. of Ag. & Land Stewd.	\$ 16,840,123	\$ -16,840,123	\$ 16,469,640	\$ -403,077	\$ 16,066,563	\$ 248,710	\$ 16,315,273	H.F. 2627	PG 27 LN 4
Missouri River Basin	10,000	-10,000	9,780	0	9,780	0	9,780	H.F. 2627	PG 27 LN 19
Feed Grain Verification	20,000	-20,000	19,560	-479	19,081	0	19,081	H.F. 2627	PG 27 LN 30
Dairy Products Bureau	626,646	-626,646	664,646	-16,267	648,379	0	648,379	H.F. 2627	PG 28 LN 15
Dairy Products Control Bureau	38,000	-38,000	0	0	0	0	0	S.F. 2326	PG 30 LN 7
Total Agriculture & Land Stewardship	\$ 17,534,769	\$ -17,534,769	\$ 17,163,626	\$ -419,823	\$ 16,743,803	\$ 248,710	\$ 16,992,513		
<u>Natural Resources, Department of</u>									
Department of Natural Resource	\$ 15,905,231	\$ -15,905,231	\$ 15,555,316	\$ -380,700	\$ 15,174,616	\$ 314,454	\$ 15,489,070	H.F. 2627	PG 28 LN 28
Total Ag. and Natural Resources	\$ 33,440,000	\$ -33,440,000	\$ 32,718,942	\$ -800,523	\$ 31,918,419	\$ 563,164	\$ 32,481,583		

Economic Development

General Fund

	Final Action FY 2003 <u>(1)</u>	Item Veto FY 2003 <u>(2)</u>	Sp. Session FY 2003 <u>(3)</u>	Furlough Cut FY 2003 <u>(4)</u>	Net Final Act FY 2003 <u>(5)</u>	Salary Adj FY 2003 <u>(6)</u>	Final w/Sal. FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Economic Development, Dept. of</u>									
Administrative Division	\$ 1,509,134	\$ -1,509,134	\$ 1,509,134	\$ -36,934	\$ 1,472,200	\$ 103,566	\$ 1,575,766	H.F. 2627	PG 32 LN 31
Business Development Division	11,311,286	-11,311,286	10,311,286	-100,579	10,210,707	0	10,210,707	H.F. 2627	PG 33 LN 11
Community and Rural Dev. Div.	5,091,404	-5,091,404	4,591,404	-79,480	4,511,924	0	4,511,924	H.F. 2627	PG 33 LN 35
World Food Prize	285,000	-285,000	285,000	0	285,000	0	285,000	H.F. 2627	PG 34 LN 27
School to Career Refund	28,498	-28,498	28,498	0	28,498	0	28,498	H.F. 2627	PG 45 LN 1
Econ. Dev. Program Inventory	30,000	-30,000	0	0	0	0	0	S.F. 2326	PG 36 LN 34
Total Economic Development, Dept. of	\$ 18,255,322	\$ -18,255,322	\$ 16,725,322	\$ -216,993	\$ 16,508,329	\$ 103,566	\$ 16,611,895		
<u>Iowa Workforce Development</u>									
Iowa Workforce Development	\$ 4,988,053	\$ -4,988,053	\$ 4,878,316	\$ -119,392	\$ 4,758,924	\$ 33,467	\$ 4,792,391	H.F. 2627	PG 39 LN 33
<u>Public Employment Relations Board</u>									
General Office	\$ 834,210	\$ -834,210	\$ 815,857	\$ -19,967	\$ 795,890	\$ 13,266	\$ 809,156	H.F. 2627	PG 42 LN 9
<u>Regents, Board of</u>									
University of Iowa									
SUI Economic Development	\$ 485,463	\$ -485,463	\$ 245,463	\$ -6,007	\$ 239,456	\$ 13,882	\$ 253,338	H.F. 2627	PG 38 LN 10
Iowa State University									
ISU Economic Development	4,734,063	-4,734,063	2,384,063	-58,347	2,325,716	121,687	2,447,403	H.F. 2627	PG 36 LN 32
Univ. of Northern Iowa									
UNI Economic Development	702,889	-702,889	352,889	-8,637	344,252	26,303	370,555	H.F. 2627	PG 39 LN 7
Total Regents, Board of	\$ 5,922,415	\$ -5,922,415	\$ 2,982,415	\$ -72,991	\$ 2,909,424	\$ 161,872	\$ 3,071,296		
Total Economic Development	\$ 30,000,000	\$ -30,000,000	\$ 25,401,910	\$ -429,343	\$ 24,972,567	\$ 312,171	\$ 25,284,738		

Education

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>College Aid Commission</u>									
Operations & Loan Program									
Osteopathic Forgivable Loans	\$ 95,700	\$ 0	\$ -95,700	\$ 0	\$ 0	\$ 0	\$ 0	H.F. 2627	PG 45 LN 12
Chiropractic Forgivable Loans	89,958	0	-89,958	0	0	0	0	H.F. 2627	PG 45 LN 15
Scholarship and Grant Admin	293,138 0	0 0	0 0	-7,174 0	285,964 0	3,469 0	289,433	S.F. 2326	PG 47 LN 23
Student Aid Prg. (IA Grants)	1,029,884	0	0	0	1,029,884	0	1,029,884	S.F. 2326	PG 47 LN 29
Osteopathic University Prime	355,334	0	0	0	355,334	0	355,334	S.F. 2326	PG 48 LN 2
ACE Opportunity Grants	224,895	0	0	0	224,895	0	224,895	S.F. 2326	PG 48 LN 6
National Guard Loan Program	1,175,000	0	0	0	1,175,000	0	1,175,000	S.F. 2326	PG 48 LN 14
Teacher Shortage Forgivable Ln	472,279	0	0	0	472,279	0	472,279	S.F. 2326	PG 48 LN 18
Total Operations & Loan Program	3,736,188	0	-185,658	-7,174	3,543,356	3,469	3,546,825		
Standing Grant & Loan Program									
Tuition Grant Program Standing	47,155,382	0	-1,037,418	0	46,117,964	0	46,117,964	H.F. 2627	PG 49 LN 30
Scholarship Program Standing	477,103	0	0	0	477,103	0	477,103	S.F. 2326	PG 71 LN 15
Voc Tech Grant - Standing	2,375,657	0	0	0	2,375,657	0	2,375,657	S.F. 2326	PG 71 LN 19
Total Standing Grant & Loan Program	50,008,142	0	-1,037,418	0	48,970,724	0	48,970,724		
Total College Aid Commission	\$ 53,744,330	\$ 0	\$ -1,223,076	\$ -7,174	\$ 52,514,080	\$ 3,469	\$ 52,517,549		
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs - Admin.	\$ 231,707	\$ 0	\$ -16,219	\$ -5,274	\$ 210,214	\$ 7,419	\$ 217,633	H.F. 2627	PG 45 LN 17
Cultural Grants	598,450	0	-298,450	0	300,000	0	300,000	H.F. 2627	PG 45 LN 28
State Historical Society	3,025,891	0	-211,812	-68,872	2,745,207	53,031	2,798,238	H.F. 2627	PG 45 LN 35
Iowa Arts Council	1,254,679	0	-87,828	-5,605	1,161,246	5,783	1,167,029	H.F. 2627	PG 46 LN 7
Historical Sites	536,146	0	0	-13,122	523,024	6,149	529,173	S.F. 2326	PG 49 LN 20
Total Cultural Affairs, Dept. of	\$ 5,646,873	\$ 0	\$ -614,309	\$ -92,873	\$ 4,939,691	\$ 72,382	\$ 5,012,073		

Education

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
Education, Department of									
Administration									
State Library Reduction	\$ 0	\$ 108,000	\$ -108,000	\$ 0	\$ 0	\$ 0	\$ 0	H.F. 2625	PG 16 LN 19
Dept. of Ed. Administration	5,165,531	0	-113,642	-123,640	4,928,249	97,582	5,025,831	H.F. 2627	PG 46 LN 16
Vocational Ed. Admin.	500,111	0	-11,002	-11,970	477,139	4,443	481,582	H.F. 2627	PG 46 LN 34
Board of Ed. Examiners	43,695	0	-961	-1,046	41,688	6,426	48,114	H.F. 2627	PG 47 LN 6
Vocational Rehabilitation	4,386,854	0	-96,511	-105,002	4,185,341	46,401	4,231,742	H.F. 2627	PG 47 LN 13
Independent Living	57,158	0	-1,257	-1,368	54,533	126	54,659	H.F. 2627	PG 47 LN 22
State Library	1,500,000	0	-250,000	-27,949	1,222,051	11,897	1,233,948	H.F. 2627	PG 47 LN 32
Iowa Public Television	6,856,407	0	-500,000	-155,566	6,200,841	69,626	6,270,467	H.F. 2627	PG 48 LN 17
School to Work	185,212	0	-185,212	0	0	0	0	H.F. 2627	PG 48 LN 31
School Food Service	2,574,034	0	0	0	2,574,034	0	2,574,034	S.F. 2326	PG 55 LN 17
Total Administration	21,269,002	108,000	-1,266,585	-426,541	19,683,876	236,501	19,920,377		
Education, Dept. of									
Library Service Areas	1,443,613	0	-31,759	0	1,411,854	0	1,411,854	H.F. 2627	PG 48 LN 13
Jobs For America's Grads	136,552	0	-136,552	0	0	0	0	H.F. 2627	PG 48 LN 31
Total Education, Dept. of	1,580,165	0	-168,311	0	1,411,854	0	1,411,854		
Grants & State Aid									
Student Achievement	8,350,000	0	0	0	8,350,000	0	8,350,000	H.F. 2623	PG 53 LN 5
Enrich Iowa Libraries	1,781,168	0	-39,186	0	1,741,982	0	1,741,982	H.F. 2627	PG 48 LN 5
Empowerment Bd - Early Child.	14,033,448	0	-308,736	0	13,724,712	0	13,724,712	H.F. 2627	PG 48 LN 24
Voc Ed. Youth Org.	81,630	0	-81,630	0	0	0	0	H.F. 2627	PG 48 LN 31
Americorps	136,552	0	-136,552	0	0	0	0	H.F. 2627	PG 48 LN 31
Vocational Educ Secondary	3,012,209	0	0	-73,721	2,938,488	0	2,938,488	S.F. 2326	PG 55 LN 5
Textbooks Nonpublic	578,880	0	0	0	578,880	0	578,880	S.F. 2326	PG 57 LN 25
Student Achievement	7,750,000	0	0	0	7,750,000	0	7,750,000	S.F. 2326	PG 58 LN 28
Total Grants & State Aid	35,723,887	0	-566,104	-73,721	35,084,062	0	35,084,062		

Education

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Education, Department of (cont.)</u>									
Iowa Public Television									
IPTV - Regional Councils	1,612,500	0	0	0	1,612,500	7,156	1,619,656	S.F. 2326	PG 54 LN 18
Community College									
MAS - State Aid	1,000,000	0	0	0	1,000,000	0	1,000,000	H.F. 2623	PG 53 LN 21
MAS - General Aid	137,585,680	0	0	0	137,585,680	0	137,585,680	S.F. 2326	PG 59 LN 5
Total Community College	138,585,680	0	0	0	138,585,680	0	138,585,680		
Total Education, Department of	\$ 198,771,234	\$ 108,000	\$ -2,001,000	\$ -500,262	\$ 196,377,972	\$ 243,657	\$ 196,621,629		
<u>Regents, Board of</u>									
Regents, Board of									
Regents Board Office	\$ 1,177,051	\$ 0	\$ 0	\$ -28,807	\$ 1,148,244	\$ 41,908	\$ 1,190,152	S.F. 2326	PG 60 LN 13
Tri State Graduate Center	80,024	0	0	-1,959	78,065	1,813	79,878	S.F. 2326	PG 60 LN 30
Southwest Iowa Resource Center	108,644	0	0	-2,659	105,985	2,461	108,446	S.F. 2326	PG 60 LN 27
Quad Cities Graduate Center	161,758	0	0	-3,959	157,799	3,663	161,462	S.F. 2326	PG 60 LN 34
Regents Reduction	-5,000,000	0	0	0	-5,000,000	0	-5,000,000	H.F. 2623	PG 54 LN 26
Total Regents, Board of	-3,472,523	0	0	-37,384	-3,509,907	49,845	-3,460,062		
University of Iowa									
Univ. of Iowa: Gen. University	229,802,807	0	0	-5,577,485	224,225,322	10,103,619	234,328,941	S.F. 2326	PG 61 LN 3
Indigent Patient Program: UIHC	29,114,188	0	0	-706,623	28,407,565	673,610	29,081,175	S.F. 2326	PG 61 LN 22
Psychiatric Hospital	7,446,268	0	0	-180,726	7,265,542	240,687	7,506,229	S.F. 2326	PG 63 LN 9
Center Dis. & Dev. (Hosp-Sch)	6,678,843	0	0	-162,100	6,516,743	264,575	6,781,318	S.F. 2326	PG 63 LN 17
Oakdale Campus	2,820,522	0	0	-68,456	2,752,066	80,117	2,832,183	S.F. 2326	PG 63 LN 26
University Hygienic Laboratory	3,948,752	0	0	-95,839	3,852,913	199,065	4,051,978	S.F. 2326	PG 63 LN 32
Family Practice Program	2,195,031	0	0	-53,275	2,141,756	70,714	2,212,470	S.F. 2326	PG 64 LN 3
SCHS - Hemophilia, Cancer	649,877	0	0	-15,773	634,104	57,338	691,442	S.F. 2326	PG 64 LN 11
State of Iowa Cancer Registry	190,934	0	0	-4,634	186,300	4,210	190,510	S.F. 2326	PG 64 LN 20

Education

General Fund

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Regents, Board of (cont.)									
University of Iowa (cont.)									
SUI Substance Abuse Consortium	68,675	0	0	-1,667	67,008	2,129	69,137	S.F. 2326	PG 64 LN 25
Biocatalysis	948,854	0	0	-23,029	925,825	13,666	939,491	S.F. 2326	PG 64 LN 31
Primary Health Care	810,484	0	0	-19,671	790,813	19,095	809,908	S.F. 2326	PG 65 LN 1
Iowa Birth Defects Registry	47,365	0	0	-1,150	46,215	1,357	47,572	S.F. 2326	PG 65 LN 11
Total University of Iowa	284,722,600	0	0	-6,910,428	277,812,172	11,730,182	289,542,354		
Iowa State University									
Iowa State: Gen. University	181,487,906	0	0	-4,404,847	177,083,059	7,267,323	184,350,382	S.F. 2326	PG 65 LN 17
ISU-Ag & Home Ec. Exp. Sta.	32,954,175	0	0	-799,822	32,154,353	1,063,184	33,217,537	S.F. 2326	PG 66 LN 13
ISU - Cooperative Extension	20,822,682	0	0	-505,382	20,317,300	693,267	21,010,567	S.F. 2326	PG 66 LN 19
ISU Leopold Center	504,357	0	0	-12,241	492,116	11,699	503,815	S.F. 2326	PG 66 LN 26
Livestock Disease Research	240,636	0	0	-5,840	234,796	3,340	238,136	S.F. 2326	PG 66 LN 32
Total Iowa State University	236,009,756	0	0	-5,728,132	230,281,624	9,038,813	239,320,437		
Univ. of Northern Iowa									
University of Northern Iowa	81,226,925	0	0	-1,971,438	79,255,487	3,639,018	82,894,505	S.F. 2326	PG 67 LN 4
Recycling & Reuse Center	221,447	0	0	-5,375	216,072	3,102	219,174	S.F. 2326	PG 67 LN 22
Total Univ. of Northern Iowa	81,448,372	0	0	-1,976,813	79,471,559	3,642,120	83,113,679		
Special Schools									
Iowa School for the Deaf	7,891,351	0	0	-193,133	7,698,218	245,767	7,943,985	S.F. 2326	PG 67 LN 27
Braille & Sight Saving School	4,422,904	0	0	-108,246	4,314,658	131,401	4,446,059	S.F. 2326	PG 67 LN 33
Tuition and Transportation	15,103	0	0	0	15,103	0	15,103	S.F. 2326	PG 68 LN 4
Total Special Schools	12,329,358	0	0	-301,379	12,027,979	377,168	12,405,147		
Total Regents, Board of	\$ 611,037,563	\$ 0	\$ 0	\$ -14,954,136	\$ 596,083,427	\$ 24,838,128	\$ 620,921,555		
Total Education	\$ 869,200,000	\$ 108,000	\$ -3,838,385	\$ -15,554,445	\$ 849,915,170	\$ 25,157,636	\$ 875,072,806		

Health and Human Rights General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Blind, Iowa Commission for the</u>									
Department for the Blind	\$ 1,601,864	\$ -1,601,864	\$ 1,529,780	\$ -37,440	\$ 1,492,340	\$ 13,731	\$ 1,506,071	H.F. 2627	PG 50 LN 13
<u>Civil Rights Commission</u>									
Civil Rights Commission	\$ 951,050	\$ -951,050	\$ 908,253	\$ -22,229	\$ 886,024	\$ 20,870	\$ 906,894	H.F. 2627	PG 50 LN 23
<u>Elder Affairs, Department of</u>									
Aging Programs	\$ 4,113,252	\$ -4,113,252	\$ 3,928,156	\$ -11,883	\$ 3,916,273	\$ 36,949	\$ 3,953,222	H.F. 2627	PG 51 LN 13
<u>Gov. Office of Drug Control Policy</u>									
Drug Policy Coordinator	\$ 411,504	\$ -411,504	\$ 261,504	\$ -6,400	\$ 255,104	\$ 0	\$ 255,104	H.F. 2627	PG 52 LN 33
<u>Health, Department of Public</u>									
Addictive Disorders	\$ 1,238,722	\$ -1,238,722	\$ 1,182,980	\$ -10,090	\$ 1,172,890	\$ 6,184	\$ 1,179,074	H.F. 2627	PG 53 LN 15
Adult Wellness	521,096	-521,096	497,647	0	497,647	0	497,647	H.F. 2627	PG 54 LN 10
Child and Adolescent Wellness	1,144,177	-1,144,177	1,092,689	-8,893	1,083,796	0	1,083,796	H.F. 2627	PG 54 LN 17
Chronic Conditions	1,226,652	-1,226,652	1,171,453	-22,658	1,148,795	180	1,148,975	H.F. 2627	PG 54 LN 23
Community Capacity - GF	1,283,473	-1,283,473	1,225,717	-21,234	1,204,483	5,959	1,210,442	H.F. 2627	PG 54 LN 29
Elderly Wellness	9,900,801	-9,900,801	9,455,265	0	9,455,265	0	9,455,265	H.F. 2627	PG 54 LN 35
Environmental Hazards	165,715	-165,715	158,258	-2,982	155,276	1,933	157,209	H.F. 2627	PG 55 LN 6
Infectious Diseases	1,147,036	-1,147,036	1,095,419	-20,261	1,075,158	2,452	1,077,610	H.F. 2627	PG 55 LN 12
Injuries	1,536,236	-1,536,236	1,467,105	-2,142	1,464,963	2,164	1,467,127	H.F. 2627	PG 55 LN 18
Public Protection	6,564,644	-6,564,644	6,269,235	-153,433	6,115,802	183,576	6,299,378	H.F. 2627	PG 55 LN 28
Resource Management	1,152,902	-1,152,902	1,101,021	-26,946	1,074,075	0	1,074,075	H.F. 2627	PG 58 LN 11
Total Health, Department of Public	\$ 25,881,454	\$ -25,881,454	\$ 24,716,789	\$ -268,639	\$ 24,448,150	\$ 202,448	\$ 24,650,598		
<u>Human Rights, Department of</u>									
Administration	\$ 267,669	\$ -267,669	\$ 255,624	\$ -6,256	\$ 249,368	\$ 2,313	\$ 251,681	H.F. 2627	PG 59 LN 17
Deaf Services	328,616	-328,616	313,828	-7,681	306,147	8,567	314,714	H.F. 2627	PG 59 LN 23
Persons with Disabilities	181,294	-181,294	173,136	-4,237	168,899	2,071	170,970	H.F. 2627	PG 59 LN 34

Health and Human Rights General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
Human Rights, Department of (cont.)									
Division of Latino Affairs	162,434	-162,434	155,124	-3,796	151,328	2,649	153,977	H.F. 2627	PG 60 LN 5
Status of Women	349,126	-349,126	333,415	-8,160	325,255	2,037	327,292	H.F. 2627	PG 60 LN 11
Status of African Americans	130,234	-130,234	124,373	-3,044	121,329	0	121,329	H.F. 2627	PG 60 LN 18
Criminal & Juvenile Justice	385,973	-385,973	368,604	-9,021	359,583	13,620	373,203	H.F. 2627	PG 60 LN 28
Community Grant Fund	593,109	-593,109	0	0	0	0	0	S.F. 2326	PG 82 LN 35
Total Human Rights, Department of	\$ 2,398,455	\$ -2,398,455	\$ 1,724,104	\$ -42,195	\$ 1,681,909	\$ 31,257	\$ 1,713,166		
Veterans Affairs, Comm. of									
Veterans Affairs, Comm of	\$ 196,727	\$ -196,727	\$ 192,792	\$ -4,718	\$ 188,074	\$ 119	\$ 188,193	H.F. 2627	PG 61 LN 12
Iowa Veterans Home	14,445,694	-14,445,694	14,445,694	-353,543	14,092,151	902,711	14,994,862	H.F. 2627	PG 61 LN 26
Total Veterans Affairs, Comm. of	\$ 14,642,421	\$ -14,642,421	\$ 14,638,486	\$ -358,261	\$ 14,280,225	\$ 902,830	\$ 15,183,055		
Total Health and Human Rights	\$ 50,000,000	\$ -50,000,000	\$ 47,707,072	\$ -747,047	\$ 46,960,025	\$ 1,208,085	\$ 48,168,110		

Human Services

General Fund

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Human Services, Department of									
Economic Assistance									
Family Investment Program	\$ 35,288,782	\$ -35,288,782	\$ 35,288,782	\$ 0	\$ 35,288,782	\$ 1,188	\$ 35,289,970	H.F. 2627	PG 73 LN 33
Child Support Recoveries	6,027,801	-6,027,801	5,895,189	-144,279	5,750,910	161,883	5,912,793	H.F. 2627	PG 76 LN 3
Total Economic Assistance	41,316,583	-41,316,583	41,183,971	-144,279	41,039,692	163,071	41,202,763		
Medical Services									
Medical Assistance	-3,700,000	3,700,000	0	0	0	0	0	H.F. 2623	PG 55 LN 7
State Children's Hlth Ins-Supp	1,500,000	0	0	0	1,500,000	0	1,500,000	H.F. 2623	PG 55 LN 19
Medical Assistance	0	0	-3,700,000	0	-3,700,000	0	-3,700,000	H.F. 2625	PG 18 LN 20
Medical Assistance	416,607,073	-416,607,073	380,907,073	0	380,907,073	0	380,907,073	H.F. 2627	PG 78 LN 2
Health Insurance Premium Pmt.	580,044	-580,044	580,044	-14,196	565,848	8,120	573,968	H.F. 2627	PG 83 LN 10
Medical Contracts	8,729,141	-8,729,141	8,729,141	0	8,729,141	0	8,729,141	H.F. 2627	PG 83 LN 22
State Supplementary Assistance	19,500,000	-19,500,000	19,500,000	0	19,500,000	0	19,500,000	H.F. 2627	PG 84 LN 7
State Children's Health Ins.	9,958,412	0	0	0	9,958,412	0	9,958,412	S.F. 2326	PG 105 LN 13
Total Medical Services	453,174,670	-441,716,258	406,016,258	-14,196	417,460,474	8,120	417,468,594		
Child and Family Services									
Child Care Services	5,050,752	-5,050,752	4,939,635	0	4,939,635	0	4,939,635	H.F. 2627	PG 85 LN 7
Toledo Juvenile Home	6,414,788	-6,414,788	6,273,663	-153,541	6,120,122	88,069	6,208,191	H.F. 2627	PG 86 LN 27
Eldora Training School	10,669,447	-10,669,447	10,434,719	-255,379	10,179,340	163,436	10,342,776	H.F. 2627	PG 86 LN 35
Child and Family Services	100,351,905	-100,351,905	98,144,163	0	98,144,163	0	98,144,163	H.F. 2627	PG 87 LN 18
Family Support Subsidy	1,979,994	-1,979,994	1,936,434	0	1,936,434	0	1,936,434	H.F. 2627	PG 93 LN 17
Total Child and Family Services	124,466,886	-124,466,886	121,728,614	-408,920	121,319,694	251,505	121,571,199		
MH/MR/DD/BI									
Conners Training	43,582	-43,582	42,623	0	42,623	0	42,623	H.F. 2627	PG 93 LN 33
Cherokee Mental Health Inst.	13,034,755	-13,034,755	12,747,990	-311,994	12,435,996	48,499	12,484,495	H.F. 2627	PG 94 LN 14
Clarinda Mental Health Inst.	7,407,087	-7,407,087	7,244,131	-177,293	7,066,838	34,221	7,101,059	H.F. 2627	PG 94 LN 20
Independence Mental Health Ins	16,924,466	-16,924,466	16,552,128	-405,096	16,147,032	229,617	16,376,649	H.F. 2627	PG 94 LN 26

Human Services

General Fund

	Final Action FY 2003 <u>(1)</u>	Item Veto FY 2003 <u>(2)</u>	Sp. Session FY 2003 <u>(3)</u>	Furlough Cut FY 2003 <u>(4)</u>	Net Final Act FY 2003 <u>(5)</u>	Salary Adj FY 2003 <u>(6)</u>	Final w/Sal. FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Human Services, Department of (cont.)</u>									
MH/MR/DD/BI (cont.)									
Mt. Pleasant Mental Health Ins	5,464,038	-5,464,038	5,343,829	-130,785	5,213,044	29,566	5,242,610	H.F. 2627	PG 95 LN 16
Glenwood Resource Center	2,218,967	-2,218,967	2,170,150	-53,112	2,117,038	531,441	2,648,479	H.F. 2627	PG 97 LN 12
Woodward Resource Center	1,495,985	-1,495,985	1,463,073	-35,807	1,427,266	252,971	1,680,237	H.F. 2627	PG 97 LN 15
DD Special Needs Grants	48,903	-48,903	47,827	0	47,827	0	47,827	H.F. 2627	PG 99 LN 29
MI/MR State Cases	11,671,390	-11,671,390	11,414,619	0	11,414,619	0	11,414,619	H.F. 2627	PG 100 LN 9
MH/DD Community Services	18,157,352	-18,157,352	17,757,890	0	17,757,890	0	17,757,890	H.F. 2627	PG 100 LN 23
Personal Assistance	161,473	-161,473	157,921	0	157,921	0	157,921	H.F. 2627	PG 102 LN 8
Sexual Predator Civil Commit.	3,459,855	-3,459,855	3,459,855	-84,676	3,375,179	0	3,375,179	H.F. 2627	PG 102 LN 30
MH/DD Growth Factor	14,500,000	374,702	-693,702	0	14,181,000	0	14,181,000	H.F. 2627	PG 114 LN 31
Total MH/MR/DD/BI	94,587,853	-79,713,151	77,708,334	-1,198,763	91,384,273	1,126,315	92,510,588		
Managing and Delivering Services									
Field Operations	52,356,098	-52,356,098	51,204,264	-1,253,171	49,951,093	924,635	50,875,728	H.F. 2627	PG 103 LN 23
General Administration	11,848,605	-11,848,605	11,587,936	-283,603	11,304,333	330,962	11,635,295	H.F. 2627	PG 106 LN 17
Volunteers	112,033	-112,033	109,568	0	109,568	0	109,568	H.F. 2627	PG 107 LN 12
Total Managing and Delivering Services	64,316,736	-64,316,736	62,901,768	-1,536,774	61,364,994	1,255,597	62,620,591		
Total Human Services	\$ 777,862,728	\$ -751,529,614	\$ 709,538,945	\$ -3,302,932	\$ 732,569,127	\$ 2,804,608	\$ 735,373,735		

Justice System

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
Justice, Department of									
General Office A.G.	\$ 7,143,891	\$ -7,143,891	\$ 7,340,260	\$ -179,645	\$ 7,160,615	\$ 111,364	\$ 7,271,979	H.F. 2627	PG 121 LN 20
Fine Paper Anti Trust	¹¹ 200,000	¹¹ -200,000	200,000	0	¹¹ 200,000	0	200,000	H.F. 2627	PG 121 LN 30
Consumer Education Fund	¹⁴ 475,000	¹⁴ -475,000	1,200,000	0	¹⁴ 1,200,000	0	1,200,000	H.F. 2627	PG 122 LN 11
Consumer Advocate	2,443,903	-2,443,903	2,443,903	-59,812	2,384,091	55,438	2,439,529	H.F. 2627	PG 124 LN 35
Prosecuting Attorney Training	272,819	-272,819	0	0	0	0	0	S.F. 2326	PG 142 LN 33
Victim Assistance Grants	1,711,189	-1,711,189	0	0	0	0	0	S.F. 2326	PG 144 LN 3
Area GASA Prosecuting Attys.	118,451	-118,451	0	0	0	0	0	S.F. 2326	PG 144 LN 17
Legal Services Poverty Grant	593,910	-593,910	0	0	0	0	0	S.F. 2326	PG 145 LN 21
Total Justice, Department of	\$ 12,284,163	\$ -12,284,163	\$ 9,784,163	\$ -239,457	\$ 9,544,706	\$ 166,802	\$ 9,711,508		
Corrections, Department of									
Corrections Institutions									
Ft. Madison Inst.	\$ 32,168,605	\$ -32,168,605	\$ 32,168,605	\$ -787,293	\$ 31,381,312	\$ 512,137	\$ 31,893,449	H.F. 2627	PG 125 LN 20
Anamosa Inst.	23,786,629	-23,786,629	23,786,629	-582,153	23,204,476	306,744	23,511,220	H.F. 2627	PG 125 LN 30
Oakdale Inst.	21,497,363	-21,497,363	21,497,363	-526,125	20,971,238	290,583	21,261,821	H.F. 2627	PG 126 LN 7
Newton Inst.	22,538,275	-22,538,275	22,538,275	-551,601	21,986,674	363,800	22,350,474	H.F. 2627	PG 126 LN 13
Mt Pleasant Inst.	21,161,133	-21,161,133	21,161,133	-517,897	20,643,236	329,709	20,972,945	H.F. 2627	PG 126 LN 19
Rockwell City Inst.	7,268,049	-7,268,049	7,268,049	-177,878	7,090,171	115,457	7,205,628	H.F. 2627	PG 126 LN 27
Clarinda Inst.	18,326,306	-18,326,306	18,326,306	-448,517	17,877,789	269,482	18,147,271	H.F. 2627	PG 126 LN 33
Mitchellville Inst.	12,024,416	-12,024,416	12,024,416	-294,285	11,730,131	236,174	11,966,305	H.F. 2627	PG 127 LN 9
Ft. Dodge Inst.	24,379,674	-24,379,674	24,379,674	-596,667	23,783,007	394,742	24,177,749	H.F. 2627	PG 127 LN 15
Total Corrections Institutions	183,150,450	-183,150,450	183,150,450	-4,482,416	178,668,034	2,818,828	181,486,862		
Corrections Central Office									
County Confinement	674,954	-674,954	674,954	0	674,954	0	674,954	H.F. 2627	PG 127 LN 21
Federal Prisoners/Contractual	241,293	-241,293	241,293	0	241,293	0	241,293	H.F. 2627	PG 127 LN 26
Central Office Corrections	2,666,224	-2,666,224	2,666,224	-65,253	2,600,971	46,935	2,647,906	H.F. 2627	PG 128 LN 26

Justice System

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Corrections, Department of (cont.)</u>									
Corrections Central Office (cont.)									
Corrections Education	100,000	-100,000	100,000	0	100,000	0	100,000	H.F. 2627	PG 130 LN 15
Iowa Corr. Offender Network	427,700	-427,700	427,700	0	427,700	0	427,700	H.F. 2627	PG 131 LN 6
Total Corrections Central Office	4,110,171	-4,110,171	4,110,171	-65,253	4,044,918	46,935	4,091,853		
CBC Districts									
CBC District I	8,953,795	-8,953,795	8,953,795	-219,135	8,734,660	178,088	8,912,748	H.F. 2627	PG 132 LN 29
CBC District II	6,992,061	-6,992,061	6,992,061	-171,123	6,820,938	160,723	6,981,661	H.F. 2627	PG 132 LN 35
CBC District III	4,073,638	-4,073,638	4,073,638	-99,698	3,973,940	85,494	4,059,434	H.F. 2627	PG 133 LN 6
CBC District IV	3,854,236	-3,854,236	3,854,236	-94,328	3,759,908	81,865	3,841,773	H.F. 2627	PG 133 LN 12
CBC District V	11,702,787	-11,702,787	11,702,787	-286,413	11,416,374	243,768	11,660,142	H.F. 2627	PG 133 LN 18
CBC District VI	8,965,564	-8,965,564	8,965,564	-219,423	8,746,141	187,700	8,933,841	H.F. 2627	PG 133 LN 24
CBC District VII	5,125,593	-5,125,593	5,125,593	-125,444	5,000,149	61,257	5,061,406	H.F. 2627	PG 133 LN 30
CBC District VIII	5,097,521	-5,097,521	5,097,521	-124,756	4,972,765	99,328	5,072,093	H.F. 2627	PG 134 LN 1
Total CBC Districts	54,765,195	-54,765,195	54,765,195	-1,340,320	53,424,875	1,098,223	54,523,098		
Total Corrections, Department of	\$ 242,025,816	\$ -242,025,816	\$ 242,025,816	\$ -5,887,989	\$ 236,137,827	\$ 3,963,986	\$ 240,101,813		
<u>IA Telecommun & Technology Commission</u>									
ICN Operations/Edu. Subsidy	\$ 1,027,503	\$ -1,027,503	\$ 1,027,503	\$ -25,147	\$ 1,002,356	\$ 0	\$ 1,002,356	H.F. 2627	PG 139 LN 31
<u>Inspections & Appeals, Dept of</u>									
Public Defender	\$ 15,770,739	\$ -15,770,739	\$ 15,770,739	\$ -385,972	\$ 15,384,767	\$ 229,898	\$ 15,614,665	H.F. 2627	PG 137 LN 28
Indigent Defense Appropriation	18,137,586	-18,137,586	18,137,586	0	18,137,586	0	18,137,586	H.F. 2627	PG 137 LN 35
Total Inspections & Appeals, Dept of	\$ 33,908,325	\$ -33,908,325	\$ 33,908,325	\$ -385,972	\$ 33,522,353	\$ 229,898	\$ 33,752,251		

Justice System

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
Judicial Branch									
Judicial Branch	\$ 111,356,002	\$ -111,356,002	\$ 111,356,002	\$ -2,201,399	\$ 109,154,603	\$ 4,000,000	\$ 113,154,603	H.F. 2627	PG 146 LN 2
Judicial Retirement	3,039,664	-3,039,664	2,039,664	0	2,039,664	0	2,039,664	H.F. 2627	PG 148 LN 21
Total Judicial Branch	\$ 114,395,666	\$ -114,395,666	\$ 113,395,666	\$ -2,201,399	\$ 111,194,267	\$ 4,000,000	\$ 115,194,267		
Law Enforcement Academy									
Operations	\$ 1,256,199	\$ -1,256,199	\$ 1,000,000	\$ -24,474	\$ 975,526	\$ 27,103	\$ 1,002,629	H.F. 2627	PG 138 LN 10
Parole, Board of									
Parole Board	\$ 986,636	\$ -986,636	\$ 986,636	\$ -24,147	\$ 962,489	\$ 5,036	\$ 967,525	H.F. 2627	PG 138 LN 33
Public Defense, Department of									
Public Defense, Dept. of									
Military Division	\$ 5,462,416	\$ -5,462,416	\$ 5,115,428	\$ -125,195	\$ 4,990,233	\$ 91,269	\$ 5,081,502	H.F. 2627	PG 139 LN 14
Emergency Management Division									
Emergency Management Division	1,077,354	-1,077,354	1,077,354	-26,367	1,050,987	9,505	1,060,492	H.F. 2627	PG 139 LN 25
Total Public Defense, Department of	\$ 6,539,770	\$ -6,539,770	\$ 6,192,782	\$ -151,562	\$ 6,041,220	\$ 100,774	\$ 6,141,994		
Public Safety, Department of									
Public Safety Administration	\$ 2,491,284	\$ -2,491,284	\$ 2,379,176	\$ -58,228	\$ 2,320,948	\$ 23,222	\$ 2,344,170	H.F. 2627	PG 140 LN 25
Investigation, DCI	12,618,393	-12,618,393	12,050,565	-294,925	11,755,640	274,737	12,030,377	H.F. 2627	PG 140 LN 30
Narcotics Enforcement	3,552,763	-3,552,763	3,392,889	-83,037	3,309,852	67,038	3,376,890	H.F. 2627	PG 141 LN 31
Undercover Funds	129,155	-129,155	123,343	0	123,343	0	123,343	H.F. 2627	PG 142 LN 5
Fire Marshal	1,861,393	-1,861,393	1,777,630	-43,506	1,734,124	46,062	1,780,186	H.F. 2627	PG 142 LN 8
Fire Service	599,110	-599,110	572,150	-14,003	558,147	25,632	583,779	H.F. 2627	PG 142 LN 16
Iowa State Patrol	37,769,240	-37,769,240	37,019,624	-906,016	36,113,608	758,560	36,872,168	H.F. 2627	PG 142 LN 23
Capitol Police	1,298,828	-1,298,828	1,240,381	-30,357	1,210,024	51	1,210,075	H.F. 2627	PG 142 LN 33

Justice System General Fund

	<u>Final Action</u> <u>FY 2003</u> <u>(1)</u>	<u>Item Veto</u> <u>FY 2003</u> <u>(2)</u>	<u>Sp. Session</u> <u>FY 2003</u> <u>(3)</u>	<u>Furlough Cut</u> <u>FY 2003</u> <u>(4)</u>	<u>Net Final Act</u> <u>FY 2003</u> <u>(5)</u>	<u>Salary Adj</u> <u>FY 2003</u> <u>(6)</u>	<u>Final w/Sal.</u> <u>FY 2003</u> <u>(7)</u>	<u>Bill</u> <u>Number</u> <u>(8)</u>	<u>Page & Line</u> <u>Number</u> <u>(9)</u>
Public Safety, Department of (cont.)									
DPS/SPOC Sick Leave Payout	285,258	-285,258	272,421	0	272,421	0	272,421	H.F. 2627	PG 143 LN 5
Fire Fighter Training	570,498	-570,498	544,826	-1,556	543,270	1,317	544,587	H.F. 2627	PG 143 LN 22
Total Public Safety, Department of	<u>\$ 61,175,922</u>	<u>\$ -61,175,922</u>	<u>\$ 59,373,005</u>	<u>\$ -1,431,628</u>	<u>\$ 57,941,377</u>	<u>\$ 1,196,619</u>	<u>\$ 59,137,996</u>		
Total Justice System	<u>\$ 473,600,000</u>	<u>\$ -473,600,000</u>	<u>\$ 467,693,896</u>	<u>\$ -10,371,775</u>	<u>\$ 457,322,121</u>	<u>\$ 9,690,218</u>	<u>\$ 467,012,339</u>		
Contingency ¹¹ Fine Paper Anti Trust	\$ 200,000	\$ -200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 0	\$ 200,000		
Contingency ¹⁴ Consumer Education Fund	\$ 475,000	\$ -475,000	\$ 1,200,000	\$ 0	\$ 1,200,000	\$ 0	\$ 1,200,000		

Unassigned Standing General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Corrections, Department of</u>									
State Cases	\$ 66,370	\$ 0	\$ 0	\$ 0	\$ 66,370	\$ 0	\$ 66,370	Standing	
<u>Education, Department of</u>									
Child Development	\$ 11,560,000	\$ 0	\$ 0	\$ 0	\$ 11,560,000	\$ 0	\$ 11,560,000	S.F. 2326	PG 171 LN 35
Early Intervention Block Grant	30,000,000	0	0	0	30,000,000	0	30,000,000	Standing	
Educational Excellence	69,141,336	0	0	0	69,141,336	0	69,141,336	S.F. 2326	PG 172 LN 10
Education Excellence Reduction	-2,250,000	0	0	0	-2,250,000	0	-2,250,000	H.F. 2623	PG 55 LN 29
Instructional Support	14,798,227	0	0	0	14,798,227	0	14,798,227	Standing	
School Foundation Aid	1,739,090,500	0	0	0	1,739,090,500	0	1,739,090,500	S.F. 2315	PG 3 LN 22
Transportation/Nonpublic	7,799,550	0	0	0	7,799,550	0	7,799,550	S.F. 2326	PG 173 LN 8
Total Education, Department of	\$ 1,870,139,613	\$ 0	\$ 0	\$ 0	\$ 1,870,139,613	\$ 0	\$ 1,870,139,613		
<u>Executive Council</u>									
Court Costs	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 75,000	\$ 0	\$ 75,000	Standing	
Public Improvements	50,000	0	0	0	50,000	0	50,000	Standing	
Performance of Duty	1,500,000	0	0	0	1,500,000	0	1,500,000	Standing	
Drainage Assessment	25,000	0	0	0	25,000	0	25,000	Standing	
Total Executive Council	\$ 1,650,000	\$ 0	\$ 0	\$ 0	\$ 1,650,000	\$ 0	\$ 1,650,000		
<u>Legislative Branch</u>									
Legislature	\$ 24,086,620	\$ 0	\$ -1,083,898	\$ -392,858	\$ 22,609,864	\$ 0	\$ 22,609,864	H.F. 2627	PG 150 LN 3
<u>Governor</u>									
Interstate Extradition Expense	\$ 3,805	\$ 0	\$ 0	\$ 0	\$ 3,805	\$ 0	\$ 3,805	S.F. 2326	PG 172 LN 17
<u>Human Services, Department of</u>									
Commission of Inquiry	\$ 1,706	\$ 0	\$ 0	\$ 0	\$ 1,706	\$ 0	\$ 1,706	Standing	
Non Resident Transfer Mentally	82	0	0	0	82	0	82	Standing	

Unassigned Standing

General Fund

	Final Action FY 2003 (1)	Item Veto FY 2003 (2)	Sp. Session FY 2003 (3)	Furlough Cut FY 2003 (4)	Net Final Act FY 2003 (5)	Salary Adj FY 2003 (6)	Final w/Sal. FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Human Services, Department of (cont.)</u>									
Non Resident Commitment	174,704	0	0	0	174,704	0	174,704	Standing	
MH Property Tax Relief	95,000,000	0	0	0	95,000,000	0	95,000,000	Standing	
Total Human Services, Department of	\$ 95,176,492	\$ 0	\$ 0	\$ 0	\$ 95,176,492	\$ 0	\$ 95,176,492		
<u>Management, Department of</u>									
Special Olympics Fund	\$ 30,000	\$ 0	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 30,000	Standing	
Appeal Board	5,000,000	0	-500,000	0	4,500,000	0	4,500,000	H.F. 2627	PG 150 LN 12
Total Management, Department of	\$ 5,030,000	\$ 0	\$ -500,000	\$ 0	\$ 4,530,000	\$ 0	\$ 4,530,000		
<u>Public Defense, Department of</u>									
Compensation & Expense	\$ 432,450	\$ 0	\$ 0	\$ 0	\$ 432,450	\$ 0	\$ 432,450	S.F. 2326	PG 173 LN 4
<u>Revenue and Finance, Dept. of</u>									
Property Tax Replacement	\$ 52,251,176	\$ 0	\$ -1,149,526	\$ 0	\$ 51,101,650	\$ 0	\$ 51,101,650	H.F. 2627	PG 150 LN 27
Franchise Tax Reimbursement	8,168,952	0	-179,717	0	7,989,235	0	7,989,235	H.F. 2627	PG 150 LN 31
Livestock Producers Credit	1,856,580	0	-40,845	0	1,815,735	0	1,815,735	H.F. 2627	PG 150 LN 35
Homestead Tax Credit Aid	107,960,127	0	-2,375,123	0	105,585,004	0	105,585,004	H.F. 2627	PG 151 LN 4
Ag Land Tax Credit	36,296,139	0	-798,515	0	35,497,624	0	35,497,624	H.F. 2627	PG 151 LN 8
Elderly & Disabled Prop Tax Cr	16,152,246	0	-355,349	0	15,796,897	0	15,796,897	H.F. 2627	PG 151 LN 12
Deferred Compensation Project	49,671	0	0	0	49,671	0	49,671	S.F. 2326	PG 172 LN 24
Unemployment Comp - State	353,000	0	0	0	353,000	0	353,000	S.F. 2326	PG 173 LN 15
Federal Cash Management	568,458	0	0	0	568,458	0	568,458	S.F. 2326	PG 173 LN 18
Printing Cigarette Stamps	110,055	0	0	0	110,055	0	110,055	S.F. 2326	PG 173 LN 22
Municipl Fire & Police Retire	2,816,189	0	0	0	2,816,189	0	2,816,189	S.F. 2326	PG 173 LN 30
Military Service Tax Credit	2,569,712	0	0	0	2,569,712	0	2,569,712	S.F. 2326	PG 174 LN 7
Machinery/Equip Prop Tax Repl	20,990,800	0	0	0	20,990,800	0	20,990,800	S.F. 2326	PG 174 LN 10
Total Revenue and Finance, Dept. of	\$ 250,143,105	\$ 0	\$ -4,899,075	\$ 0	\$ 245,244,030	\$ 0	\$ 245,244,030		
<u>Transportation, Department of</u>									
Public Transit Assistance	\$ 8,669,871	\$ 0	\$ -190,737	\$ 0	\$ 8,479,134	\$ 0	\$ 8,479,134	H.F. 2627	PG 152 LN 7
Total Unassigned Standing	\$ 2,255,398,326	\$ 0	\$ -6,673,710	\$ -392,858	\$ 2,248,331,758	\$ 0	\$ 2,248,331,758		

Summary Data

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002
	(1)	(2)	(3)	(4)	(5)
<u>Subcommittee</u>					
Administration and Regulation	\$ 106,040,494	\$ 104,572,299	\$ 92,374,401	\$ 76,826,654	\$ -15,547,747
Ag. and Natural Resources	44,279,251	43,925,715	34,959,418	31,918,419	-3,040,999
Economic Development	41,614,274	37,201,675	34,404,152	24,972,567	-9,431,585
Education	948,976,591	982,179,825	904,574,114	849,915,170	-54,658,944
Health and Human Rights	95,082,788	91,218,226	85,855,509	46,960,025	-38,895,484
Human Services	788,581,407	783,015,930	755,196,894	732,569,127	-22,627,767
Justice System	472,041,506	496,009,038	476,963,764	457,322,121	-19,641,643
Trans., Infra., & Capitals	3,924,672	3,039,443	2,699,019	0	-2,699,019
Oversight and Communications	200,000	0	0	0	0
Unassigned Standing	<u>2,262,832,439</u>	<u>2,345,708,658</u>	<u>2,223,250,507</u>	<u>2,248,331,758</u>	<u>25,081,251</u>
Grand Total	<u>\$ 4,763,573,422</u>	<u>\$ 4,886,870,809</u>	<u>\$ 4,610,277,778</u>	<u>\$ 4,468,815,841</u>	<u>\$ -141,461,937</u>
Contingency Totals					
¹¹ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000
¹⁴ Consumer Education Fund	0	0	0	1,200,000	1,200,000

Column Explanations:

- (1) Actual FY 2000 - The FY 2000 appropriations.
- (2) Actual FY 2001 - The FY 2001 appropriations.
- (3) Estimated FY 2002 - The FY 2002 legislative action adjusted by salary adjustment dollars and deappropriations or supplemental appropriations.
- (4) Net Final Action FY 2003 - Final legislative action which incorporates special session appropriations, item vetoes, and the allocated furlough reductions.
- (5) FY 2003 vs. FY 2002 - Column 4 minus column 3.

Administration and Regulation

General Fund

	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Net Final Act FY 2003 (4)	FY 2003 vs FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>Auditor of State</u>							
Auditor of State - Gen. Office	\$ 1,490,432	\$ 1,399,414	\$ 1,185,088	\$ 1,052,565	\$ -132,523	H.F. 2627	PG 1 LN 3
<u>Ethics and Campaign Disclosure</u>							
Ethics and Campaign Disclosure	\$ 500,838	\$ 515,505	\$ 423,896	\$ 400,707	\$ -23,189	H.F. 2627	PG 1 LN 24
<u>Commerce, Department of</u>							
Administration	\$ 1,112,127	\$ 1,137,329	\$ 1,128,336	\$ 0	\$ -1,128,336		
License Fee Education-ABD	37,000	25,000		0	0		
Alcoholic Beverages	1,592,587	1,610,057	1,502,065	1,758,916	256,851	H.F. 2627	PG 2 LN 5
Banking Division	5,672,781	5,918,784	6,036,125	5,888,397	-147,728	H.F. 2627	PG 2 LN 11
Credit Union Division	1,107,260	1,228,248	1,282,995	1,251,595	-31,400	H.F. 2627	PG 2 LN 17
Insurance Division	3,723,541	3,874,539	3,839,547	3,677,893	-161,654	H.F. 2627	PG 2 LN 23
Professional Licensing	889,607	870,544	795,939	730,027	-65,912	H.F. 2627	PG 3 LN 9
Utilities Division	5,983,707	6,034,571	6,104,810	5,955,401	-149,409	H.F. 2627	PG 3 LN 25
Total Commerce, Department of	\$ 20,118,610	\$ 20,699,072	\$ 20,689,817	\$ 19,262,229	\$ -1,427,588		
<u>General Services, Dept. of</u>							
DGS Administration & Property	\$ 1,956,014	\$ 2,051,607	\$ 1,731,719	\$ 5,142,294	\$ 3,410,575	H.F. 2627	PG 5 LN 14
Property Mgmt	4,524,792	4,831,359	4,000,977	0	-4,000,977		
Terrace Hill Operations	236,942	259,191	256,697	230,260	-26,437	H.F. 2627	PG 5 LN 20
Rental Space	1,028,898	1,028,898	1,018,609	846,770	-171,839	H.F. 2627	PG 5 LN 26
Utilities	2,036,989	2,247,323	2,185,847	1,817,095	-368,752	H.F. 2627	PG 6 LN 1
Capitol Planning Commission	2,000	2,000	0	0	0		
Total General Services, Dept. of	\$ 9,785,635	\$ 10,420,378	\$ 9,193,849	\$ 8,036,419	\$ -1,157,430		
<u>Information Technology, Dept. of</u>							
ITD Operations	\$ 4,789,863	\$ 4,656,371	\$ 3,243,826	\$ 2,909,748	\$ -334,078	H.F. 2627	PG 22 LN 7

Administration and Regulation

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Governor</u>							
General Office	\$ 1,449,325	\$ 1,509,293	\$ 1,395,211	\$ 1,239,499	\$ -155,712	H.F. 2627	PG 8 LN 30
Terrace Hill Quarters	129,517	133,078	110,395	98,059	-12,336	H.F. 2627	PG 9 LN 2
Admin Rules Coordinator	140,598	152,252	145,088	128,880	-16,208	H.F. 2627	PG 9 LN 8
Natl Governors Association	68,800	68,800	70,030	64,393	-5,637	H.F. 2627	PG 9 LN 15
State-Federal Relations	279,960	297,421	273,204	104,188	-169,016	H.F. 2627	PG 9 LN 19
Technology Upgrades	45,000	0	0	0	0		
Presidential Electors	0	494	0	0	0		
Total Governor	\$ 2,113,200	\$ 2,161,338	\$ 1,993,928	\$ 1,635,019	\$ -358,909		
<u>Inspections & Appeals, Dept of</u>							
Inspections and Appeals							
Administration Division	\$ 564,597	\$ 573,427	\$ 567,681	\$ 696,624	\$ 128,943	H.F. 2627	PG 9 LN 31
Administrative Hearings Div.	482,105	514,668	482,863	460,682	-22,181	H.F. 2627	PG 10 LN 2
Investigations Division	1,006,560	1,054,636	1,030,813	1,342,896	312,083	H.F. 2627	PG 10 LN 8
Health Facilities Division	2,347,258	2,473,611	2,327,714	2,220,789	-106,925	H.F. 2627	PG 10 LN 14
Inspections Division	658,713	877,970	954,230	740,489	-213,741	H.F. 2627	PG 10 LN 20
Employment Appeal	35,123	35,091	34,941	33,336	-1,605	H.F. 2627	PG 10 LN 26
Child Advocacy Board	0	0	0	1,669,157	1,669,157	H.F. 2627	PG 11 LN 7
Foster Care Review	788,396	799,362	789,523	0	-789,523	S.F. 2326	PG 11 LN 20
Audits Division	493,535	480,567	452,145	0	-452,145		
Total Inspections and Appeals	6,376,287	6,809,332	6,639,910	7,163,973	524,063		
Racing Commission							
Pari-mutuel Regulation	2,146,579	2,282,778	2,083,762	2,032,764	-50,998	H.F. 2627	PG 12 LN 1
Excursion Boat Gambling Reg.	1,471,047	1,491,474	1,602,611	1,563,389	-39,222	H.F. 2627	PG 12 LN 15
Total Racing Commission	3,617,626	3,774,252	3,686,373	3,596,153	-90,220		
Total Inspections & Appeals, Dept of	\$ 9,993,913	\$ 10,583,584	\$ 10,326,283	\$ 10,760,126	\$ 433,843		

Administration and Regulation

General Fund

	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Net Final Act FY 2003 (4)	FY 2003 vs FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
Management, Department of							
DOM General Office & Statewide	\$ 2,207,712	\$ 2,361,258	\$ 2,211,048	\$ 2,048,640	\$ -162,408	H.F. 2627	PG 13 LN 20
Statewide Property Tax Admin.	69,177	90,078	91,270	0	-91,270		
Enterprise Resource Plan.	0	0	0	57,244	57,244	H.F. 2627	PG 13 LN 26
Law Enforcement Training Reimb Iowa 2010	47,500 130,000	47,500 0	0 0	0 0	0 0		
Salary Adjustment	415,167	133,800	-8,300,382	0	8,300,382		
Total Management, Department of	\$ 2,869,556	\$ 2,632,636	\$ -5,998,064	\$ 2,105,884	\$ 8,103,948		
Personnel, Department of							
Department of Personnel Operat	\$ 0	\$ 0	\$ 0	\$ 3,632,730	\$ 3,632,730	H.F. 2627	PG 15 LN 1
IDOP-Admin. and Prog. Op.	1,560,173	1,916,895	1,553,572	0	-1,553,572		
IDOP-Customer Services and Ben	1,407,861	2,967,385	2,496,243	0	-2,496,243		
IDOP-Prog. Admin. and Develop.	1,791,001	0	0	0	0		
Worker's Compensation	4,084,740	0	21,285	0	-21,285		
Institute for Public Leadershp	0	40,000	0	0	0		
Total Personnel, Department of	\$ 8,843,775	\$ 4,924,280	\$ 4,071,100	\$ 3,632,730	\$ -438,370		
Revenue and Finance, Dept. of							
DRF Operations	\$ 0	\$ 0	\$ 0	\$ 24,174,523	\$ 24,174,523	H.F. 2627	PG 18 LN 19
Compliance	10,907,185	11,101,136	10,425,269	0	-10,425,269		
Internal Resources Management	6,003,101	6,787,886	5,765,603	0	-5,765,603		
State Financial Management	11,911,600	11,806,260	10,697,903	0	-10,697,903		
Statewide Property Tax	69,177	75,000	59,433	0	-59,433		
Collection Costs and Fees	36,077	30,713	29,700	28,166	-1,534	H.F. 2627	PG 18 LN 32
Total Revenue and Finance, Dept. of	\$ 28,927,140	\$ 29,800,995	\$ 26,977,908	\$ 24,202,689	\$ -2,775,219		
Secretary of State							
Administration And Elections	\$ 729,644	\$ 809,439	\$ 740,299	\$ 664,056	\$ -76,243	H.F. 2627	PG 20 LN 27

Administration and Regulation

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Secretary of State (cont.)</u>							
Business Services	1,877,789	1,846,660	1,524,394	1,398,158	-126,236	H.F. 2627	PG 21 LN 2
Redistricting	0	25,000	23,686	0	-23,686		
Official Register	45,000	5,000	0	0	0		
Student Political Aware Club	30,000	0	0	0	0		
Total Secretary of State	\$ 2,682,433	\$ 2,686,099	\$ 2,288,379	\$ 2,062,214	\$ -226,165		
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 1,039,099	\$ 1,232,627	\$ 862,871	\$ 766,324	\$ -96,547	H.F. 2627	PG 21 LN 24
Office Furnishings	25,000	0	0	0	0		
ICN Debt Service	12,861,000	12,860,000	9,940,000	0	-9,940,000		
Total Treasurer of State	13,925,099	14,092,627	10,802,871	766,324	-10,036,547		
Tobacco Settlement Authority							
Endowment For Iowa Health	0	0	7,175,520	0	-7,175,520		
Total Treasurer of State	\$ 13,925,099	\$ 14,092,627	\$ 17,978,391	\$ 766,324	\$ -17,212,067		
Total Administration and Regulation	\$ 106,040,494	\$ 104,572,299	\$ 92,374,401	\$ 76,826,654	\$ -15,547,747		

Ag. and Natural Resources

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Agriculture & Land Stewardship</u>							
Agriculture & Land Stewardship							
Dept. of Ag. & Land Stewardship	\$ 0	\$ 0	\$ 0	\$ 16,066,563	\$ 16,066,563	H.F. 2627	PG 27 LN 4
Missouri River Basin	0	0	0	9,780	9,780	H.F. 2627	PG 27 LN 19
Feed Grain Verification	0	0	0	19,081	19,081	H.F. 2627	PG 27 LN 30
Dairy Products Bureau	0	0	0	648,379	648,379	H.F. 2627	PG 28 LN 15
Administrative Division	2,445,247	2,511,256	2,366,292	0	-2,366,292		
International Relations	0	20,151	19,285	0	-19,285		
Regulatory Division	4,963,309	5,208,121	5,054,304	0	-5,054,304		
Laboratory Division	3,725,230	3,769,638	3,162,183	0	-3,162,183		
Soil Conservation Division Ops	6,985,526	6,627,875	6,814,361	0	-6,814,361		
Farmer's Market Coupon Program	301,373	304,680	292,497	0	-292,497		
Pseudorabies Eradication	900,600	900,700	853,350	0	-853,350		
Soil Consv Cost Share-01	0	5,500,850	0	0	0		
Livestock Disease Research	5,330	0	0	0	0		
Soil Consv Cost Share-00	6,500,850	0	0	0	0		
Total Agriculture & Land Stewardship	\$ 25,827,465	\$ 24,843,271	\$ 18,562,272	\$ 16,743,803	\$ -1,818,469		
<u>Natural Resources, Department of</u>							
Department of Natural Resource	\$ 0	\$ 0	\$ 0	\$ 15,174,616	\$ 15,174,616	H.F. 2627	PG 28 LN 28
Admin Services Division	2,140,458	2,102,531	2,074,437	0	-2,074,437		
Parks & Preserves Division	6,255,011	6,633,100	6,083,599	0	-6,083,599		
Forestry Division	1,741,950	1,785,460	1,756,389	0	-1,756,389		
Energy & Geology Division	1,936,456	1,929,683	1,656,688	0	-1,656,688		
Environ. Protection Division	4,987,600	5,317,753	4,436,344	0	-4,436,344		
Environ/Water Quality Protect.	729,000	729,000	0	0	0		

Ag. and Natural Resources

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Natural Resources, Department of (cont.)</u>							
MFT - Parks Operations	411,311	411,311	389,689	0	-389,689		
USDA APHIS Support	50,000	0	0	0	0		
Parks Retirement	200,000	0	0	0	0		
DNR Workers' Comp.	0	73,606	0	0	0		
Total Natural Resources, Department of	\$ 18,451,786	\$ 18,982,444	\$ 16,397,146	\$ 15,174,616	\$ -1,222,530		
<u>Regents, Board of</u>							
Johnne's Disease	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0		
Total Ag. and Natural Resources	\$ 44,279,251	\$ 43,925,715	\$ 34,959,418	\$ 31,918,419	\$ -3,040,999		

Economic Development

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Economic Development, Dept. of</u>							
Economic Development, Dept of							
Administrative Division	\$ 0	\$ 0	\$ 0	\$ 1,472,200	\$ 1,472,200	H.F. 2627	PG 32 LN 31
Business Development Division	0	0	0	10,210,707	10,210,707	H.F. 2627	PG 33 LN 11
Community and Rural Dev. Div.	0	0	0	4,511,924	4,511,924	H.F. 2627	PG 33 LN 35
World Food Prize	0	0	0	285,000	285,000	H.F. 2627	PG 34 LN 27
School to Career Refund	50,000	0	33,160	28,498	-4,662	H.F. 2627	PG 45 LN 1
Total Economic Development, Dept of	50,000	0	33,160	16,508,329	16,475,169		
Administrative Services							
General Administration	1,774,577	1,755,666	1,684,019	0	-1,684,019		
IA Comm. on Volunteerism	0	80,000	71,966	0	-71,966		
Total Administrative Services	1,774,577	1,835,666	1,755,985	0	-1,755,985		
Business Development							
Business Development	4,405,628	4,773,768	4,204,151	0	-4,204,151		
International Trade	2,143,222	2,330,737	2,113,758	0	-2,113,758		
Small Business Programs	457,571	0	0	0	0		
Export Assistance Program	425,000	408,000	291,809	0	-291,809		
Ag. Prod. Adv. Council	1,300	0	0	0	0		
Procurement Office	106,932	0	0	0	0		
Partner State Program	125,000	120,000	113,692	0	-113,692		
Workforce Recruitment Proj.	559,051	401,230	362,626	0	-362,626		
Strategic Invest. Approp.	5,069,797	3,727,474	3,331,639	0	-3,331,639		
Value-Added Ag. Products	0	0	2,700,175	0	-2,700,175		
Total Business Development	13,293,501	11,761,209	13,117,850	0	-13,117,850		
Community & Rural Development							
Community Assistance	884,961	821,825	762,422	0	-762,422		
Tourism Operations	5,086,335	4,918,216	3,316,470	0	-3,316,470		

Economic Development

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Economic Development, Dept. of (cont.)</u>							
Community & Rural Development (cont.)							
Mainstreet/Rural Mainst.	444,741	435,278	401,563	0	-401,563		
Film Office	267,884	260,641	236,493	0	-236,493		
Community Dev. Programs	997,780	910,354	810,850	0	-810,850		
Community Dev. Block Grant	422,719	421,314	396,411	0	-396,411		
Housing Development Assist.	1,700,000	500,000	0	0	0		
Total Community & Rural Development	9,804,420	8,267,628	5,924,209	0	-5,924,209		
Total Economic Development, Dept. of	\$ 24,922,498	\$ 21,864,503	\$ 20,831,204	\$ 16,508,329	\$ -4,322,875		
<u>Iowa Workforce Development</u>							
Iowa Workforce Development	\$ 0	\$ 0	\$ 0	\$ 4,758,924	\$ 4,758,924	H.F. 2627	PG 39 LN 33
Labor Division	3,102,932	3,500,474	3,238,156	0	-3,238,156		
Workers' Comp. Division	2,503,687	2,377,858	2,210,461	0	-2,210,461		
New Employment Opportunities	1,231,052	500,000	238,869	0	-238,869		
Workforce Dev. Board	108,230	126,277	116,468	0	-116,468		
Employment Statistics	68,791	67,078	0	0	0		
260E Labor Management Projects	68,613	69,652	0	0	0		
Welfare-To-Work Match	888,633	153,024	0	0	0		
Total Iowa Workforce Development	\$ 7,971,938	\$ 6,794,363	\$ 5,803,954	\$ 4,758,924	\$ -1,045,030		
<u>Public Employment Relations Board</u>							
General Office	\$ 912,086	\$ 912,222	\$ 834,210	\$ 795,890	\$ -38,320	H.F. 2627	PG 42 LN 9
<u>Regents, Board of</u>							
University of Iowa							
Advanced Drug Development	\$ 281,679	\$ 275,811	\$ 252,274	\$ 0	\$ -252,274		

Economic Development

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Regents, Board of (cont.)</u>							
University of Iowa (cont.)							
SUI Economic Development	0	0	0	239,456	239,456	H.F. 2627	PG 38 LN 10
Oak Park Res./Tech. Park	348,943	341,021	312,597	0	-312,597		
Total University of Iowa	<u>630,622</u>	<u>616,832</u>	<u>564,871</u>	<u>239,456</u>	<u>-325,415</u>		
Iowa State University							
ISU Economic Development	0	0	0	2,325,716	2,325,716	H.F. 2627	PG 36 LN 32
Inst. for Physical Res.	4,572,801	4,474,108	4,055,800	0	-4,055,800		
Small Business Dev. Ctrs.	1,259,638	1,220,417	1,098,966	0	-1,098,966		
Research Park/ISIS	392,822	385,271	353,652	0	-353,652		
Total Iowa State University	<u>6,225,261</u>	<u>6,079,796</u>	<u>5,508,418</u>	<u>2,325,716</u>	<u>-3,182,702</u>		
Univ. of Northern Iowa							
UNI Economic Development	0	0	0	344,252	344,252	H.F. 2627	PG 39 LN 7
Decision Making Institute	772,332	757,098	697,380	0	-697,380		
Metal Casting	179,537	176,861	164,115	0	-164,115		
Total Univ. of Northern Iowa	<u>951,869</u>	<u>933,959</u>	<u>861,495</u>	<u>344,252</u>	<u>-517,243</u>		
Total Regents, Board of	<u>\$ 7,807,752</u>	<u>\$ 7,630,587</u>	<u>\$ 6,934,784</u>	<u>\$ 2,909,424</u>	<u>\$ -4,025,360</u>		
Total Economic Development	<u>\$ 41,614,274</u>	<u>\$ 37,201,675</u>	<u>\$ 34,404,152</u>	<u>\$ 24,972,567</u>	<u>\$ -9,431,585</u>		

Education

General Fund

	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Net Final Act FY 2003 (4)	FY 2003 vs FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
<u>College Aid Commission</u>							
Operations & Loan Program							
Osteopathic Forgivable Loans	\$ 379,260	\$ 254,260	\$ 95,700	\$ 0	\$ -95,700	H.F. 2627	PG 45 LN 12
Chiropractic Forgivable Loans	100,000	100,000	89,958	0	-89,958	H.F. 2627	PG 45 LN 15
Scholarship and Grant Admin	325,801	337,534	314,419	285,964	-28,455	S.F. 2326	PG 47 LN 23
Student Aid Prg. (IA Grants)	1,161,850	1,144,850	1,075,443	1,029,884	-45,559	S.F. 2326	PG 47 LN 29
Osteopathic University Prime	395,000	395,000	355,334	355,334	0	S.F. 2326	PG 48 LN 2
ACE Opportunity Grants	0	250,000	224,895	224,895	0	S.F. 2326	PG 48 LN 6
National Guard Loan Program	833,900	1,250,000	1,175,000	1,175,000	0	S.F. 2326	PG 48 LN 14
Teacher Shortage Forgivable Ln	250,000	525,000	472,279	472,279	0	S.F. 2326	PG 48 LN 18
Total Operations & Loan Program	3,445,811	4,256,644	3,803,028	3,543,356	-259,672		
Standing Grant & Loan Program							
Tuition Grant Program Standing	47,664,750	48,830,075	47,155,382	46,117,964	-1,037,418	H.F. 2627	PG 49 LN 30
Scholarship Program Standing	498,540	498,540	477,103	477,103	0	S.F. 2326	PG 71 LN 15
Voc Tech Grant - Standing	2,482,400	2,482,400	2,375,657	2,375,657	0	S.F. 2326	PG 71 LN 19
College Work-Study Program	2,950,000	2,750,000	0	0	0		
Total Standing Grant & Loan Program	53,595,690	54,561,015	50,008,142	48,970,724	-1,037,418		
Total College Aid Commission	\$ 57,041,501	\$ 58,817,659	\$ 53,811,170	\$ 52,514,080	\$ -1,297,090		
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs - Admin.	\$ 242,873	\$ 254,188	\$ 238,882	\$ 210,214	\$ -28,668	H.F. 2627	PG 45 LN 17
Cultural Grants	715,809	691,149	616,983	300,000	-316,983	H.F. 2627	PG 45 LN 28
State Historical Society	3,286,261	3,361,387	3,119,597	2,745,207	-374,390	H.F. 2627	PG 45 LN 35
Iowa Arts Council	1,443,405	1,431,406	1,293,534	1,161,246	-132,288	H.F. 2627	PG 46 LN 7
Historical Sites	609,071	602,293	552,749	523,024	-29,725	S.F. 2326	PG 49 LN 20
LACES	25,000	0	0	0	0		
Total Cultural Affairs, Dept. of	\$ 6,322,419	\$ 6,340,423	\$ 5,821,745	\$ 4,939,691	\$ -882,054		

Education

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Education, Department of							
Administration							
Dept. of Ed. Administration	\$ 5,876,654	\$ 6,056,580	\$ 5,593,323	\$ 4,928,249	\$ -665,074	H.F. 2627	PG 46 LN 16
Vocational Ed. Admin.	566,741	577,628	555,453	477,139	-78,314	H.F. 2627	PG 46 LN 34
Board of Ed. Examiners	211,204	204,156	46,988	41,688	-5,300	H.F. 2627	PG 47 LN 6
Vocational Rehabilitation	4,732,723	4,982,384	4,590,890	4,185,341	-405,549	H.F. 2627	PG 47 LN 13
Independent Living	76,401	76,579	59,489	54,533	-4,956	H.F. 2627	PG 47 LN 22
State Library	3,179,476	3,172,038	1,643,746	1,222,051	-421,695	H.F. 2627	PG 47 LN 32
Iowa Public Television	7,816,426	8,181,552	7,362,485	6,200,841	-1,161,644	H.F. 2627	PG 48 LN 17
School to Work	0	210,000	192,813	0	-192,813	H.F. 2627	PG 48 LN 31
School Food Service	2,716,859	2,716,859	2,574,034	2,574,034	0	S.F. 2326	PG 55 LN 17
Total Administration	25,176,484	26,177,776	22,619,221	19,683,876	-2,935,345		
Education, Dept. of							
Library Service Areas	0	1,687,000	1,502,415	1,411,854	-90,561	H.F. 2627	PG 48 LN 13
Jobs For America's Grads	0	333,000	142,114	0	-142,114	H.F. 2627	PG 48 LN 31
Teacher of The Year	0	75,000	0	0	0		
Strengthening Families	50,000	0	0	0	0		
School Aid - On Time Funding	4,000,000	0	0	0	0		
Total Education, Dept. of	4,050,000	2,095,000	1,644,529	1,411,854	-232,675		
Grants & State Aid							
Enrich Iowa Libraries	700,000	1,000,000	1,781,168	1,741,982	-39,186	H.F. 2627	PG 48 LN 5
Empowerment Bd - Early Child.	10,400,000	15,600,000	14,664,000	13,724,712	-939,288	H.F. 2627	PG 48 LN 24
Americorps	0	121,000	142,114	0	-142,114	H.F. 2627	PG 48 LN 31
Voc Ed. Youth Org.	107,900	94,400	84,920	0	-84,920	H.F. 2627	PG 48 LN 31
Vocational Educ Secondary	3,308,850	3,308,850	3,134,903	2,938,488	-196,415	S.F. 2326	PG 55 LN 5
Textbooks Nonpublic	650,000	650,000	578,880	578,880	0	S.F. 2326	PG 57 LN 25
Student Achievement	0	0	0	7,750,000	7,750,000	S.F. 2326	PG 58 LN 28
Regional Library	1,687,000	0	0	0	0		

Education

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Education, Department of (cont.)</u>							
Grants & State Aid (cont.)							
Student Achievement	0	0	0	8,350,000	8,350,000	H.F. 2623	PG 53 LN 5
Beginning Teacher/Mentoring	300,000	775,000	0	0	0		
Education Innovation Fund	0	425,000	0	0	0		
Employability Skills	185,000	200,000	0	0	0		
Family Resource Centers	-750	90,000	0	0	0		
LACES	0	25,000	0	0	0		
National Certification Stipend	1,000,000	1,380,000	0	0	0		
Extended School Year	-469,943	0	0	0	0		
Total Grants & State Aid	<u>17,868,057</u>	<u>23,669,250</u>	<u>20,385,985</u>	<u>35,084,062</u>	<u>14,698,077</u>		
Iowa Public Television							
IPTV - Regional Councils	2,291,595	2,179,718	1,929,536	1,612,500	-317,036	S.F. 2326	PG 54 LN 18
Community College							
MAS - State Aid	0	0	0	1,000,000	1,000,000	H.F. 2623	PG 53 LN 21
MAS - General Aid	141,577,403	147,577,403	137,585,680	137,585,680	0	S.F. 2326	PG 59 LN 5
Total Community College	<u>141,577,403</u>	<u>147,577,403</u>	<u>137,585,680</u>	<u>138,585,680</u>	<u>1,000,000</u>		
Total Education, Department of	<u>\$ 190,963,539</u>	<u>\$ 201,699,147</u>	<u>\$ 184,164,951</u>	<u>\$ 196,377,972</u>	<u>\$ 12,213,021</u>		
<u>Regents, Board of</u>							
Regents, Board of							
Regents Board Office	\$ 1,280,586	\$ 1,321,335	\$ 1,213,455	\$ 1,148,244	\$ -65,211	S.F. 2326	PG 60 LN 13
Southwest Iowa Resource Center	114,324	117,546	108,644	105,985	-2,659	S.F. 2326	PG 60 LN 27
Tri State Graduate Center	83,778	85,936	82,783	78,065	-4,718	S.F. 2326	PG 60 LN 30
Tuition Replacement	27,927,851	28,174,854	26,081,384	0	-26,081,384		

Education

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Regents, Board of (cont.)</u>							
Regents, Board of (cont.)							
Quad Cities Graduate Center	171,382	175,686	161,758	157,799	-3,959	S.F. 2326	PG 60 LN 34
Regents Reduction	0	0	0	-5,000,000	-5,000,000	H.F. 2623	PG 54 LN 26
Total Regents, Board of	29,577,921	29,875,357	27,648,024	-3,509,907	-31,157,931		
University of Iowa							
Univ. of Iowa: Gen. University	247,327,649	255,836,163	236,896,060	224,225,322	-12,670,738	S.F. 2326	PG 61 LN 3
Indigent Patient Program: UIHC	32,515,915	33,040,152	30,014,627	28,407,565	-1,607,062	S.F. 2326	PG 61 LN 22
Psychiatric Hospital	8,200,258	8,411,522	7,679,658	7,265,542	-414,116	S.F. 2326	PG 63 LN 9
Center Dis. & Dev. (Hosp-Sch)	7,268,512	7,487,966	6,885,405	6,516,743	-368,662	S.F. 2326	PG 63 LN 17
Oakdale Campus	3,153,570	3,207,848	2,907,755	2,752,066	-155,689	S.F. 2326	PG 63 LN 26
University Hygienic Laboratory	4,054,141	4,203,122	4,070,878	3,852,913	-217,965	S.F. 2326	PG 63 LN 32
Family Practice Program	2,386,901	2,460,405	2,262,919	2,141,756	-121,163	S.F. 2326	PG 64 LN 3
SCHS - Hemophilia, Cancer	651,923	689,890	669,976	634,104	-35,872	S.F. 2326	PG 64 LN 11
State of Iowa Cancer Registry	212,950	217,012	197,764	186,300	-11,464	S.F. 2326	PG 64 LN 20
SUI Substance Abuse Consortium	75,158	77,286	71,387	67,008	-4,379	S.F. 2326	PG 64 LN 25
Biocatalysis	1,068,888	1,084,871	981,734	925,825	-55,909	S.F. 2326	PG 64 LN 31
Primary Health Care	896,898	916,974	840,579	790,813	-49,766	S.F. 2326	PG 65 LN 1
Iowa Birth Defects Registry	51,724	53,266	49,205	46,215	-2,990	S.F. 2326	PG 65 LN 11
SUI Ag Health and Safety	278,292	284,452	0	0	0		
Driving Simulator	295,618	0	0	0	0		
Public Health Initiative	950,000	0	0	0	0		
Total University of Iowa	309,388,397	317,970,929	293,527,947	277,812,172	-15,715,775		
Iowa State University							
Center Excel In Plant Science	2,191,461	0	0	0	0		
Iowa State: Gen. University	192,973,551	202,542,309	187,090,666	177,083,059	-10,007,607	S.F. 2326	PG 65 LN 17
ISU Leopold Center	574,729	579,843	523,639	492,116	-31,523	S.F. 2326	PG 66 LN 13
ISU-Ag & Home Ec. Exp. Sta.	36,111,635	37,029,596	33,973,376	32,154,353	-1,819,023	S.F. 2326	PG 66 LN 26

Education

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Regents, Board of (cont.)</u>							
Iowa State University (cont.)							
ISU - Cooperative Extension	23,620,771	23,386,276	21,466,682	20,317,300	-1,149,382	S.F. 2326	PG 66 LN 19
Livestock Disease Research	279,077	279,773	249,162	234,796	-14,366	S.F. 2326	PG 66 LN 32
Total Iowa State University	255,751,224	263,817,797	243,303,525	230,281,624	-13,021,901		
Univ. of Northern Iowa							
Masters in Social Work	300,000				0		
University of Northern Iowa	86,996,479	90,643,431	83,739,098	79,255,487	-4,483,611	S.F. 2326	PG 67 LN 4
Recycling & Reuse Center	248,878	251,754	228,296	216,072	-12,224	S.F. 2326	PG 67 LN 22
Total Univ. of Northern Iowa	87,545,357	90,895,185	83,967,394	79,471,559	-4,495,835		
Special Schools							
Iowa School for the Deaf	7,936,367	8,178,008	7,891,351	7,698,218	-193,133	S.F. 2326	PG 67 LN 27
Braille & Sight Saving School	4,432,925	4,568,379	4,422,904	4,314,658	-108,246	S.F. 2326	PG 67 LN 33
Tuition and Transportation	16,941	16,941	15,103	15,103	0	S.F. 2326	PG 68 LN 4
Total Special Schools	12,386,233	12,763,328	12,329,358	12,027,979	-301,379		
Total Regents, Board of	\$ 694,649,132	\$ 715,322,596	\$ 660,776,248	\$ 596,083,427	\$ -64,692,821		
Total Education	\$ 948,976,591	\$ 982,179,825	\$ 904,574,114	\$ 849,915,170	\$ -54,658,944		

Health and Human Rights

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Blind, Iowa Commission for the</u>							
Department for the Blind	\$ 1,784,950	\$ 1,826,993	\$ 1,725,591	\$ 1,492,340	\$ -233,251	H.F. 2627	PG 50 LN 13
Iowa Radio Reading Information	0	15,000	0	0	0		
Newsline for the Blind	0	15,000	0	0	0		
Total Blind, Iowa Commission for the	\$ 1,784,950	\$ 1,856,993	\$ 1,725,591	\$ 1,492,340	\$ -233,251		
<u>Civil Rights Commission</u>							
Civil Rights Commission	\$ 1,222,910	\$ 1,226,743	\$ 1,063,292	\$ 886,024	\$ -177,268	H.F. 2627	PG 50 LN 23
<u>Elder Affairs, Department of</u>							
Aging Programs	\$ 4,994,492	\$ 5,071,211	\$ 4,281,305	\$ 3,916,273	\$ -365,032	H.F. 2627	PG 51 LN 13
<u>Gov. Office of Drug Control Policy</u>							
DARE Program	\$ 0	\$ 80,000	\$ 0	\$ 0	\$ 0		
Drug Policy Coordinator	506,659	518,892	475,001	255,104	-219,897	H.F. 2627	PG 52 LN 33
Total Gov. Office of Drug Control Policy	\$ 506,659	\$ 598,892	\$ 475,001	\$ 255,104	\$ -219,897		
<u>Health, Department of Public</u>							
Addictive Disorders	\$ 9,930,907	\$ 2,383,320	\$ 1,414,428	\$ 1,172,890	\$ -241,538	H.F. 2627	PG 53 LN 15
Adult Wellness	698,855	643,855	537,380	497,647	-39,733	H.F. 2627	PG 54 LN 10
Child and Adolescent Wellness	1,484,456	1,424,456	1,187,856	1,083,796	-104,060	H.F. 2627	PG 54 LN 17
Chronic Conditions	1,841,486	1,846,534	1,265,056	1,148,795	-116,261	H.F. 2627	PG 54 LN 23
Community Capacity - GF	1,637,872	1,647,230	1,369,547	1,204,483	-165,064	H.F. 2627	PG 54 LN 29
Elderly Wellness	10,932,737	10,932,737	10,045,351	9,455,265	-590,086	H.F. 2627	PG 54 LN 35
Environmental Hazards	165,721	167,069	170,848	155,276	-15,572	H.F. 2627	PG 55 LN 6
Infectious Diseases	1,346,770	1,370,436	1,182,893	1,075,158	-107,735	H.F. 2627	PG 55 LN 12
Injuries	1,869,662	1,872,355	1,584,059	1,464,963	-119,096	H.F. 2627	PG 55 LN 18

Health and Human Rights

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Health, Department of Public (cont.)</u>							
Public Protection	6,641,013	7,323,647	6,916,043	6,115,802	-800,241	H.F. 2627	PG 55 LN 28
Resource Management	1,338,335	1,428,097	1,211,594	1,074,075	-137,519	H.F. 2627	PG 58 LN 11
Total Health, Department of Public	\$ 37,887,814	\$ 31,039,736	\$ 26,885,055	\$ 24,448,150	\$ -2,436,905		
<u>Human Rights, Department of</u>							
Administration	\$ 247,534	\$ 335,048	\$ 276,119	\$ 249,368	\$ -26,751	H.F. 2627	PG 59 LN 17
Deaf Services	329,313	350,211	338,946	306,147	-32,799	H.F. 2627	PG 59 LN 23
Persons with Disabilities	180,769	204,880	187,001	168,899	-18,102	H.F. 2627	PG 59 LN 34
Division of Latino Affairs	160,472	183,062	167,552	151,328	-16,224	H.F. 2627	PG 60 LN 5
Status of Women	424,064	426,464	383,388	325,255	-58,133	H.F. 2627	PG 60 LN 11
Status of African Americans	129,375	140,525	134,335	121,329	-13,006	H.F. 2627	PG 60 LN 18
Criminal & Juvenile Justice	412,336	412,481	398,124	359,583	-38,541	H.F. 2627	PG 60 LN 28
Community Grant Fund	1,600,494	1,600,494	689,689	0	-689,689	S.F. 2326	PG 82 LN 35
Total Human Rights, Department of	\$ 3,484,357	\$ 3,653,165	\$ 2,575,154	\$ 1,681,909	\$ -893,245		
<u>Veterans Affairs, Comm. of</u>							
Veterans Affairs, Comm of	\$ 306,668	\$ 314,544	\$ 278,365	\$ 188,074	\$ -90,291	H.F. 2627	PG 61 LN 12
Iowa Veterans Home	44,888,938	47,300,942	48,571,746	14,092,151	-34,479,595	H.F. 2627	PG 61 LN 26
War Orphans	6,000	6,000	0	0	0		
Merchant Marine Bonus	0	150,000	0	0	0		
Total Veterans Affairs, Comm. of	\$ 45,201,606	\$ 47,771,486	\$ 48,850,111	\$ 14,280,225	\$ -34,569,886		
Total Health and Human Rights	\$ 95,082,788	\$ 91,218,226	\$ 85,855,509	\$ 46,960,025	\$ -38,895,484		

Human Services

General Fund

	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Net Final Act FY 2003 (4)	FY 2003 vs FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
Human Services, Department of							
Economic Assistance							
Family Investment Program	\$ 34,290,000	\$ 35,545,738	\$ 34,595,293	\$ 35,288,782	\$ 693,489	H.F. 2627	PG 73 LN 33
Child Support Recoveries	6,831,433	6,817,702	6,475,411	5,750,910	-724,501	H.F. 2627	PG 76 LN 3
Emergency Assistance	10,000	10,000	9,570	0	-9,570		
Total Economic Assistance	41,131,433	42,373,440	41,080,274	41,039,692	-40,582		
Medical Services							
State Children's Hlth Ins-Supp	0	0	0	1,500,000	1,500,000	H.F. 2623	PG 55 LN 19
Medical Assistance Reduction	0	0	0	-3,700,000	-3,700,000	H.F. 2625	PG 18 LN 20
Medical Assistance	415,455,590	400,662,028	395,384,550	380,907,073	-14,477,477	H.F. 2627	PG 78 LN 2
Health Insurance Premium Pmt.	398,024	438,384	580,044	565,848	-14,196	H.F. 2627	PG 83 LN 10
Medical Contracts	7,659,250	8,426,282	8,242,641	8,729,141	486,500	H.F. 2627	PG 83 LN 22
State Supplementary Assistance	20,400,000	19,985,747	18,522,256	19,500,000	977,744	H.F. 2627	PG 84 LN 7
State Children's Health Ins.	10,250,000	3,684,508	7,958,412	9,958,412	2,000,000	S.F. 2326	PG 105 LN 13
Pharmaceutical Case Mgmt Study	0	414,000	0	0	0		
Total Medical Services	454,162,864	433,610,949	430,687,903	417,460,474	-13,227,429		
Child and Family Services							
Child Care Services	5,050,750	5,050,752	4,785,234	4,939,635	154,401	H.F. 2627	PG 85 LN 7
Toledo Juvenile Home	6,395,045	6,533,335	6,526,570	6,120,122	-406,448	H.F. 2627	PG 86 LN 27
Eldora Training School	9,447,822	10,809,260	10,761,500	10,179,340	-582,160	H.F. 2627	PG 86 LN 35
Child and Family Services	107,262,160	108,788,161	101,442,000	98,144,163	-3,297,837	H.F. 2627	PG 87 LN 18
Family Support Subsidy	1,787,000	2,028,215	1,979,994	1,936,434	-43,560	H.F. 2627	PG 93 LN 17
Community Based Services	1,011,285	281,415	505,265	0	-505,265		
Reactive Attachment Disorder	60,000	0	0	0	0		
Total Child and Family Services	131,014,062	133,491,138	126,000,563	121,319,694	-4,680,869		
MH/MR/DD/BI							
Connors Training	46,000	46,000	43,582	42,623	-959	H.F. 2627	PG 93 LN 33

Human Services

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Human Services, Department of (cont.)</u>							
MH/MR/DD/BI (cont.)							
Cherokee Mental Health Inst.	12,848,665	13,275,299	13,437,892	12,435,996	-1,001,896	H.F. 2627	PG 94 LN 14
Clarinda Mental Health Inst.	7,302,953	7,546,461	7,636,172	7,066,838	-569,334	H.F. 2627	PG 94 LN 20
Independence Mental Health Ins	17,662,667	18,087,273	17,512,336	16,147,032	-1,365,304	H.F. 2627	PG 94 LN 26
Mt. Pleasant Mental Health Ins	5,416,612	5,559,175	5,633,029	5,213,044	-419,985	H.F. 2627	PG 95 LN 16
Glenwood Resource Center	3,229,931	3,735,483	4,185,600	2,117,038	-2,068,562	H.F. 2627	PG 97 LN 12
Woodward Resource Center	2,355,641	2,603,836	3,217,980	1,427,266	-1,790,714	H.F. 2627	PG 97 LN 15
DD Special Needs Grants	53,212	53,212	50,415	47,827	-2,588	H.F. 2627	PG 99 LN 29
MI/MR State Cases	10,090,000	12,608,845	12,032,361	11,414,619	-617,742	H.F. 2627	PG 100 LN 9
MH/DD Community Services	17,560,000	19,560,000	18,718,920	17,757,890	-961,030	H.F. 2627	PG 100 LN 23
Personal Assistance	364,000	364,000	250,121	157,921	-92,200	H.F. 2627	PG 102 LN 8
Sexual Predator Civil Commit.	1,264,470	1,201,212	1,329,031	3,375,179	2,046,148	H.F. 2627	PG 102 LN 30
MH/DD Growth Factor	18,126,362	19,868,987	8,842,479	14,181,000	5,338,521	H.F. 2627	PG 114 LN 31
MI/MR/DD Special Services	121,220	121,220	0	0	0		
POS Increase	2,000,000	0	0	0	0		
Total MH/MR/DD/BI	98,441,733	104,631,003	92,889,918	91,384,273	-1,505,645		
Managing and Delivering Services							
Field Operations	49,335,290	53,382,055	51,572,959	49,951,093	-1,621,866	H.F. 2627	PG 103 LN 23
General Administration	14,377,775	15,409,095	12,853,244	11,304,333	-1,548,911	H.F. 2627	PG 106 LN 17
Volunteers	118,250	118,250	112,033	109,568	-2,465	H.F. 2627	PG 107 LN 12
Total Managing and Delivering Services	63,831,315	68,909,400	64,538,236	61,364,994	-3,173,242		
Total Human Services	\$ 788,581,407	\$ 783,015,930	\$ 755,196,894	\$ 732,569,127	\$ -22,627,767		

Justice System

General Fund

	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Net Final Act FY 2003 (4)	FY 2003 vs FY 2002 (5)	Bill Number (6)	Page & Line Number (7)
Justice, Department of							
General Office A.G.	\$ 8,556,127	\$ 8,746,966	\$ 7,754,596	\$ 7,160,615	\$ -593,981	H.F. 2627	PG 121 LN 20
Fine Paper Anti Trust	200,000	0	0 ¹¹	200,000 ¹¹	200,000	H.F. 2627	PG 121 LN 30
Consumer Education Fund	225,000	0	0 ¹⁴	1,200,000 ¹⁴	1,200,000	H.F. 2627	PG 122 LN 11
Consumer Advocate	2,661,653	2,690,067	2,987,582	2,384,091	-603,491	H.F. 2627	PG 124 LN 35
Prosecuting Attorney Training	323,431	327,021	294,910	0	-294,910	S.F. 2326	PG 142 LN 33
Victim Assistance Grants	1,935,806	1,935,806	1,817,534	0	-1,817,534	S.F. 2326	PG 144 LN 3
Area GASA Prosecuting Attys.	133,654	133,102	128,031	0	-128,031	S.F. 2326	PG 144 LN 17
Legal Services Poverty Grant	700,000	700,000	641,190	0	-641,190	S.F. 2326	PG 145 LN 21
Total Justice, Department of	\$ 14,735,671	\$ 14,532,962	\$ 13,623,843	\$ 9,544,706	\$ -4,079,137		
Corrections, Department of							
Corrections Institutions							
Ft. Madison Inst.	\$ 28,946,480	\$ 32,825,512	\$ 28,047,750	\$ 31,381,312	\$ 3,333,562	H.F. 2627	PG 125 LN 20
Anamosa Inst.	23,536,883	23,999,952	23,645,080	23,204,476	-440,604	H.F. 2627	PG 125 LN 30
Oakdale Inst.	20,499,682	21,961,745	21,687,847	20,971,238	-716,609	H.F. 2627	PG 126 LN 7
Newton Inst.	22,561,023	23,453,146	22,777,576	21,986,674	-790,902	H.F. 2627	PG 126 LN 13
Mt Pleasant Inst.	21,001,039	22,172,976	21,408,377	20,643,236	-765,141	H.F. 2627	PG 126 LN 19
Rockwell City Inst.	6,916,137	7,362,468	7,104,225	7,090,171	-14,054	H.F. 2627	PG 126 LN 27
Clarinda Inst.	17,807,672	18,263,634	18,448,063	17,877,789	-570,274	H.F. 2627	PG 126 LN 33
Mitchellville Inst.	11,053,782	12,406,015	12,167,724	11,730,131	-437,593	H.F. 2627	PG 127 LN 9
Ft. Dodge Inst.	22,043,555	25,852,710	25,271,759	23,783,007	-1,488,752	H.F. 2627	PG 127 LN 15
Total Corrections Institutions	174,366,253	188,298,158	180,558,401	178,668,034	-1,890,367		
Corrections Central Office							
County Confinement	524,038	524,038	700,438	674,954	-25,484	H.F. 2627	PG 127 LN 21
Federal Prisoners/Contractual	341,334	341,334	304,870	241,293	-63,577	H.F. 2627	PG 127 LN 26
Central Office Corrections	3,155,009	2,480,545	2,307,988	2,600,971	292,983	H.F. 2627	PG 128 LN 26

Justice System

General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
<u>Corrections, Department of (cont.)</u>							
Corrections Central Office (cont.)							
Corrections Education	2,710,775	3,294,775	2,913,361	100,000	-2,813,361	H.F. 2627	PG 130 LN 15
Iowa Corr. Offender Network	0	600,000	530,542	427,700	-102,842	H.F. 2627	PG 131 LN 6
Corrections Training Center	486,247	504,934	461,457	0	-461,457		
Corrections Expansion-Phase II	3,180,815	796,940	0	0	0		
Total Corrections Central Office	10,398,218	8,542,566	7,218,656	4,044,918	-3,173,738		
CBC Districts							
CBC District I	8,505,424	9,132,984	9,013,283	8,734,660	-278,623	H.F. 2627	PG 132 LN 29
CBC District II	6,837,412	7,169,721	7,038,515	6,820,938	-217,577	H.F. 2627	PG 132 LN 35
CBC District III	4,125,342	4,404,618	4,100,703	3,973,940	-126,763	H.F. 2627	PG 133 LN 6
CBC District IV	3,171,976	3,178,085	3,856,256	3,759,908	-96,348	H.F. 2627	PG 133 LN 12
CBC District V	11,593,805	12,280,098	11,805,538	11,416,374	-389,164	H.F. 2627	PG 133 LN 18
CBC District VI	8,727,582	9,339,025	9,125,130	8,746,141	-378,989	H.F. 2627	PG 133 LN 24
CBC District VII	5,228,460	5,343,165	5,159,647	5,000,149	-159,498	H.F. 2627	PG 133 LN 30
CBC District VIII	5,010,424	5,213,347	5,131,388	4,972,765	-158,623	H.F. 2627	PG 134 LN 1
CBC Statewide	183,576	83,576	74,012	0	-74,012		
Total CBC Districts	53,384,001	56,144,619	55,304,472	53,424,875	-1,879,597		
Total Corrections, Department of	\$ 238,148,472	\$ 252,985,343	\$ 243,081,529	\$ 236,137,827	\$ -6,943,702		
<u>IA Telecommun & Technology Commission</u>							
ICN Operations/Edu. Subsidy	\$ 3,435,000	\$ 3,181,920	\$ 2,116,871	\$ 1,002,356	\$ -1,114,515	H.F. 2627	PG 139 LN 31
<u>Inspections & Appeals, Dept of</u>							
Public Defender	\$ 13,899,288	\$ 14,396,099	\$ 14,671,513	\$ 15,384,767	\$ 713,254	H.F. 2627	PG 137 LN 28
Indigent Defense Appropriation	20,401,376	21,204,376	18,962,093	18,137,586	-824,507	H.F. 2627	PG 137 LN 35
Total Inspections & Appeals, Dept of	\$ 34,300,664	\$ 35,600,475	\$ 33,633,606	\$ 33,522,353	\$ -111,253		

Justice System

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Judicial Branch							
Judicial Branch	\$ 108,024,912	\$ 111,913,805	\$ 111,356,002	\$ 109,154,603	\$ -2,201,399	H.F. 2627	PG 146 LN 2
Judicial Retirement	4,202,697	4,499,350	3,039,198	2,039,664	-999,534	H.F. 2627	PG 148 LN 21
Juvenile Vict. Restitution	210,291	210,291	0	0	0		
Total Judicial Branch	\$ 112,437,900	\$ 116,623,446	\$ 114,395,200	\$ 111,194,267	\$ -3,200,933		
Law Enforcement Academy							
Dare Coordinator	\$ 80,000	\$ 0	\$ 0	\$ 0	\$ 0		
Operations	1,365,029	1,401,142	1,358,062	975,526	-382,536	H.F. 2627	PG 138 LN 10
Total Law Enforcement Academy	\$ 1,445,029	\$ 1,401,142	\$ 1,358,062	\$ 975,526	\$ -382,536		
Parole, Board of							
Parole Board	\$ 1,042,404	\$ 1,079,717	\$ 995,510	\$ 962,489	\$ -33,021	H.F. 2627	PG 138 LN 33
Public Defense, Department of							
Public Defense, Dept. of							
Military Division	\$ 4,822,198	\$ 5,232,749	\$ 5,492,416	\$ 4,990,233	\$ -502,183	H.F. 2627	PG 139 LN 14
Emergency Management Division							
Emergency Management Division	941,951	1,060,082	1,077,354	1,050,987	-26,367	H.F. 2627	PG 139 LN 25
Total Public Defense, Department of	\$ 5,764,149	\$ 6,292,831	\$ 6,569,770	\$ 6,041,220	\$ -528,550		
Public Safety, Department of							
Public Safety Administration	\$ 2,553,129	\$ 2,629,511	\$ 2,503,803	\$ 2,320,948	\$ -182,855	H.F. 2627	PG 140 LN 25
Investigation, DCI	12,003,898	12,890,193	12,381,047	11,755,640	-625,407	H.F. 2627	PG 140 LN 30
Narcotics Enforcement	3,892,133	4,206,474	3,552,763	3,309,852	-242,911	H.F. 2627	PG 141 LN 31
Undercover Funds	139,202	139,202	129,804	123,343	-6,461	H.F. 2627	PG 142 LN 5
Fire Marshal	1,710,617	2,003,539	1,861,393	1,734,124	-127,269	H.F. 2627	PG 142 LN 8
Fire Service	0	606,460	599,110	558,147	-40,963	H.F. 2627	PG 142 LN 16

Justice System

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Public Safety, Department of (cont.)</u>							
Iowa State Patrol	38,099,720	39,457,393	37,769,240	36,113,608	-1,655,632	H.F. 2627	PG 142 LN 23
Capitol Police	1,354,688	1,391,412	1,298,828	1,210,024	-88,804	H.F. 2627	PG 142 LN 33
DPS/SPOC Sick Leave Payout	0	0	285,258	272,421	-12,837	H.F. 2627	PG 143 LN 5
Fire Fighter Training	709,405	714,690	570,498	543,270	-27,228	H.F. 2627	PG 143 LN 22
AFIS System Maintenance	269,425	269,425	237,346	0	-237,346		
Medical Injuries - DPS Custody	0	2,903	283	0	-283		
Total Public Safety, Department of	\$ 60,732,217	\$ 64,311,202	\$ 61,189,373	\$ 57,941,377	\$ -3,247,996		
Total Justice System	\$ 472,041,506	\$ 496,009,038	\$ 476,963,764	\$ 457,322,121	\$ -19,641,643		
Contingency ¹¹ Fine Paper Anti Trust	\$ 0	\$ 0	\$ 0	\$ 200,000	\$ 200,000		
Contingency ¹⁴ Consumer Education Fund	\$ 0	\$ 0	\$ 0	\$ 1,200,000	\$ 1,200,000		

Trans., Infra., Capitals

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Transportation, Department of</u>							
Aviation Assistance	\$ 2,475,000	\$ 2,435,000	\$ 2,130,561	\$ 0	\$ -2,130,561		
Rail Assistance	1,424,672	602,000	568,458	0	-568,458		
Aviation Operations	0	2,443	0	0	0		
Civil Air Patrol	25,000	0	0	0	0		
Total Transportation, Department of	\$ 3,924,672	\$ 3,039,443	\$ 2,699,019	\$ 0	\$ -2,699,019		
Total Trans., Infra., & Capitals	\$ 3,924,672	\$ 3,039,443	\$ 2,699,019	\$ 0	\$ -2,699,019		

Oversight and Communications

General Fund

Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Net Final Act FY 2003 <u>(4)</u>	FY 2003 vs FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Number <u>(7)</u>
\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0		

Information Technology, Dept. of

ITD Transition Team

Unassigned Standing

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Corrections, Department of</u>							
State Cases	\$ 0	\$ 0	\$ 0	\$ 66,370	\$ 66,370	Standing	
<u>Education, Department of</u>							
School Foundation Aid	1,696,505,094	1,751,721,662	1,680,238,150	1,739,090,500	58,852,350	S.F. 2315	PG 3 LN 22
Child Development	\$ 15,358,469	\$ 12,560,000	\$ 11,560,000	\$ 11,560,000	\$ 0	S.F. 2326	PG 171 LN 35
Educational Excellence	82,466,086	80,891,336	80,891,336	69,141,336	-11,750,000	S.F. 2326	PG 172 LN 10
Education Excellence Reduction	0	0	0	-2,250,000	-2,250,000	H.F. 2623	PG 55 LN 29
Transportation/Nonpublic	8,010,644	8,315,505	7,799,550	7,799,550	0	S.F. 2326	PG 173 LN 8
Early Intervention Block Grant	10,000,000	20,000,000	30,000,000	30,000,000	0	Standing	
Instructional Support	14,798,227	14,798,227	14,798,227	14,798,227	0	Standing	
Technology/School Improvement	30,000,000	30,000,000	10,000,000	0	-10,000,000		
AEA 16 Supplemental	0	0	118,000	0	-118,000		
Total Education, Department of	\$ 1,857,138,520	\$ 1,918,286,730	\$ 1,835,405,263	\$ 1,870,139,613	\$ 34,734,350		
<u>Executive Council</u>							
Court Costs	\$ 27,304	\$ 15,699	\$ 71,057	\$ 75,000	\$ 3,943	Standing	
Public Improvements	0	0	47,371	50,000	2,629	Standing	
Performance of Duty	4,999,672	-657,695	1,485,000	1,500,000	15,000	Standing	
Drainage Assessment	15,020	57,897	23,686	25,000	1,314	Standing	
Total Executive Council	\$ 5,041,996	\$ -584,099	\$ 1,627,114	\$ 1,650,000	\$ 22,886		
<u>Legislative Branch</u>							
Legislature							
Legislature	\$ 23,368,693	\$ 25,332,284	\$ 24,831,567	\$ 22,609,864	\$ -2,221,703	H.F. 2627	PG 150 LN 3

Unassigned Standing

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Governor</u>							
Interstate Extradition Expense	\$ 0	\$ 1,771	\$ 3,960	\$ 3,805	\$ -155	S.F. 2326	PG 172 LN 17
<u>Human Services, Department of</u>							
Commission of Inquiry	\$ 1,800	\$ 0	\$ 1,706	\$ 1,706	\$ 0	Standing	
Non Resident Transfer Mentally	87	0	82	82	0	Standing	
Non Resident Commitment	184,398	114,488	174,704	174,704	0	Standing	
MH Property Tax Relief	95,000,000	95,000,000	95,000,000	95,000,000	0	Standing	
Total Human Services, Department of	\$ 95,186,285	\$ 95,114,488	\$ 95,176,492	\$ 95,176,492	\$ 0		
<u>Inspections & Appeals, Dept of</u>							
Poultry Show Exhibit Reimb	\$ 500	\$ 500	\$ 0	\$ 0	\$ 0		
<u>Management, Department of</u>							
Special Olympics Fund	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 0	Standing	
Indian Settlement Officer	25,000	25,000	0	0	0		
Appeal Board	8,337,765	7,966,363	5,500,000	4,500,000	-1,000,000	H.F. 2627	PG 150 LN 12
Total Management, Department of	\$ 8,392,765	\$ 8,021,363	\$ 5,530,000	\$ 4,530,000	\$ -1,000,000		
<u>Public Defense, Department of</u>							
Compensation & Expense	\$ 184,900	\$ 770,222	\$ 430,650	\$ 432,450	\$ 1,800	S.F. 2326	PG 173 LN 4

Unassigned Standing

General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Net Final Act FY 2003	FY 2003 vs FY 2002	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Revenue and Finance, Dept. of							
Property Tax Replacement	\$ 56,287,557	\$ 56,287,557	\$ 53,867,192	\$ 51,101,650	\$ -2,765,542	H.F. 2627	PG 150 LN 27
Franchise Tax Reimbursement	8,799,409	8,792,763	8,421,600	7,989,235	-432,365	H.F. 2627	PG 150 LN 31
Livestock Producers Credit	2,000,000	2,000,000	1,914,000	1,815,735	-98,265	H.F. 2627	PG 150 LN 35
Homestead Tax Credit Aid	112,017,234	113,984,257	110,916,300	105,585,004	-5,331,296	H.F. 2627	PG 151 LN 4
Ag Land Tax Credit	39,100,000	39,100,000	37,418,700	35,497,624	-1,921,076	H.F. 2627	PG 151 LN 8
Elderly & Disabled Prop Tax Cr	14,989,715	15,762,909	15,886,200	15,796,897	-89,303	H.F. 2627	PG 151 LN 12
Deferred Compensation Project	0	49,298	240,311	49,671	-190,640	S.F. 2326	PG 172 LN 24
Unemployment Comp - State	309,069	273,970	353,000	353,000	0	S.F. 2326	PG 173 LN 15
Federal Cash Management	336,591	511,083	568,458	568,458	0	S.F. 2326	PG 173 LN 18
Printing Cigarette Stamps	123,228	115,000	110,055	110,055	0	S.F. 2326	PG 173 LN 22
Municipl Fire & Police Retire	2,942,724	2,942,724	2,816,189	2,816,189	0	S.F. 2326	PG 173 LN 30
Military Service Tax Credit	2,651,509	2,617,538	2,649,187	2,569,712	-79,475	S.F. 2326	PG 174 LN 7
Machinery/Equip Prop Tax Repl	23,659,023	41,631,863	16,140,000	20,990,800	4,850,800	S.F. 2326	PG 174 LN 10
Collection Agencies Reimburse	-189,063	-145,944	0	0	0		
Total Revenue and Finance, Dept. of	\$ 263,026,996	\$ 283,923,018	\$ 251,301,192	\$ 245,244,030	\$ -6,057,162		
Secretary of State							
Iowa Servicemens Ballot Comm	\$ 2,590	\$ 0	\$ 3,465	\$ 0	\$ -3,465	S.F. 2326	PG 171 LN 28
Constitutional Amendments	10,766	0	0	0	0		
Total Secretary of State	\$ 13,356	\$ 0	\$ 3,465	\$ 0	\$ -3,465		
Transportation, Department of							
Public Transit Assistance	\$ 10,478,428	\$ 14,842,381	\$ 8,940,804	\$ 8,479,134	\$ -461,670	H.F. 2627	PG 152 LN 7
Total Unassigned Standing	\$ 2,262,832,439	\$ 2,345,708,658	\$ 2,223,250,507	\$ 2,248,331,758	\$ 25,081,251		

Summary Data

Non General Fund

	<u>Actual FY 2000</u>	<u>Actual FY 2001</u>	<u>Estimated Net FY 2002</u>	<u>Final Action FY 2003</u>	<u>Item Veto FY 2003</u>	<u>Sp. Session FY 2003</u>	<u>Net Final Act FY 2003</u>
<u>Subcommittee</u>	<u>(1)</u>	<u>(2)</u>	<u>(3)</u>	<u>(4)</u>	<u>(5)</u>	<u>(6)</u>	<u>(7)</u>
Administration and Regulation	\$ 26,156,282	\$ 29,988,691	\$ 57,836,928	\$ 77,667,763	\$ -23,196,576	\$ 23,196,576	\$ 77,667,763
Ag. and Natural Resources	52,855,963	62,300,925	72,476,891	66,598,664	-29,913,227	29,913,227	66,598,664
Economic Development	310,929,505	316,322,724	314,301,052	301,465,104	-13,160,156	13,093,078	301,398,026
Education	530,494,601	553,609,465	603,913,235	690,058,889	0	0	690,058,889
Health and Human Rights	137,604,108	194,520,104	188,861,534	189,002,478	-3,293,191	3,293,191	189,002,478
Human Services	1,325,143,720	1,510,548,772	1,695,688,697	1,749,470,642	-145,125,492	161,125,492	1,765,470,642
Justice System	42,774,756	41,094,062	50,670,964	74,473,546	0	0	74,473,546
Trans., Infra., & Capitals	689,118,679	708,226,756	745,337,270	756,373,125	-260,260,850	228,692,832	724,805,107
Oversight and Communications	6,850,000	0	0	0	0	0	0
Unassigned Standing	<u>6,646,000</u>	<u>7,880,000</u>	<u>46,929,853</u>	<u>48,098,000</u>	<u>0</u>	<u>0</u>	<u>48,098,000</u>
Grand Total	<u>\$ 3,128,573,614</u>	<u>\$ 3,424,491,499</u>	<u>\$ 3,776,016,424</u>	<u>\$ 3,953,208,211</u>	<u>\$ -474,949,492</u>	<u>\$ 459,314,396</u>	<u>\$ 3,937,573,115</u>
Contingency Totals							
³¹ Medicaid-Tbco Contingent	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0
¹⁵ Environmental Crime Invest	0	0	0	20,000	0	20,000	20,000
Bill Totals							
H.F. 2582 Federal Block Grant Act				\$ 2,966,142,542	\$ 0	\$ 0	\$ 2,966,142,542
H.F. 2613 Senior Living Trust Fund Act				70,237,373	0	0	70,237,373
H.F. 2614 Infrastructure Appropriations Act				241,032,275	600,000	-33,520,142	208,112,133
H.F. 2615 Healthy lowans Tobacco Trust Act				65,199,740	0	0	65,199,740
H.F. 2623 FY 2003 Salary Act				76,106,402	-890,535	0	75,215,867
H.F. 2625 FY 2002 Adjustments & Transfers Act				0	0	1,376,098	1,376,098
H.F. 2626 FY 2003 Trans. Approps. Act				260,860,850	-260,860,850	260,860,850	260,860,850
H.F. 2627 FY 2003 Omnibus II Appropriations Act				213,663,951	-213,731,029	230,597,590	230,530,512
S.F. 2140 Oil Overcharge Act				200,000	0	0	200,000
S.F. 2315 FY 2003 School Aid Appropriation Act				45,000,000	0	0	45,000,000
S.F. 2326 FY 2003 Omnibus I Appropriation Act				67,078	-67,078	0	0
No Associated Bill/Standing Approp.				<u>14,698,000</u>	<u>0</u>	<u>0</u>	<u>14,698,000</u>
Grand Total				<u>\$ 3,953,208,211</u>	<u>\$ -474,949,492</u>	<u>\$ 459,314,396</u>	<u>\$ 3,937,573,115</u>

Summary Data

Non General Fund

Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Column Explanations:

- (1) Actual FY 2000 - The FY 2000 appropriations.
- (2) Actual FY 2001 - The FY 2001 appropriations.
- (3) Estimated FY 2002 - The FY 2002 legislative action adjusted by salary adjustment dollars and deappropriations or supplemental appropriations.
- (4) Final Action FY 2003 - Final legislative action.
- (5) Item Veto FY 2003 - The Governor's item vetoes of FY 2003 legislative action.
- (6) Sp. Session FY 2003 - Legislative action from the First and Second Extraordinary Sessions.
- (7) Net Final Action FY 2003 - The sum of columns 4 through 6.

* Contingent Funds - amounts are not included in the above totals.

Administration and Regulation

Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Management, Department of (cont.)</u>									
Youth Conference - Iowa 2010	0	939	0	0	0	0	0		
Study On Homeless - Iowa 2010	0	396	0	0	0	0	0		
Total Management, Department of	\$ 2,763,668	\$ 5,082,924	\$ 22,483,718	\$ 51,371,867	\$ -56,000	\$ 56,000	\$ 51,371,867		
<u>Personnel, Department of</u>									
Personnel, Department of									
Ready to Work - Disability Fund	\$ 0	\$ 89,416	\$ 89,416	\$ 89,416	\$ -89,416	\$ 89,416	\$ 89,416	H.F. 2627	PG 16 LN 4
Primary Road HR Bureau	410,100	410,100	423,539	423,539	-423,539	423,539	423,539	H.F. 2627	PG 17 LN 14
Road Use Tax HR Bureau	66,760	66,760	69,237	69,237	-69,237	69,237	69,237	H.F. 2627	PG 17 LN 23
Health Insurance Reform Prog.	0	544,026	0	0	0	0	0		
Total Personnel, Department of	476,860	1,110,302	582,192	582,192	-582,192	582,192	582,192		
IDOP - Retirement									
IPERS Administration	5,336,914	5,688,002	8,274,702	8,062,203	-8,062,203	8,062,203	8,062,203	H.F. 2627	PG 16 LN 22
IPERS HF 2532 Deferred Retire.	0	0	0	95,000	-95,000	95,000	95,000	H.F. 2627	PG 16 LN 34
IPERS HF 2532 Term. Vested	0	0	0	40,000	-40,000	40,000	40,000	H.F. 2627	PG 16 LN 34
IPERS Management Inform System	1,477,832	1,338,030	0	0	0	0	0		
IPERS One Times - HF 2545	0	530,411	0	0	0	0	0		
IPERS Structure & Governance	0	150,000	0	0	0	0	0		
Total IDOP - Retirement	6,814,746	7,706,443	8,274,702	8,197,203	-8,197,203	8,197,203	8,197,203		
Total Personnel, Department of	\$ 7,291,606	\$ 8,816,745	\$ 8,856,894	\$ 8,779,395	\$ -8,779,395	\$ 8,779,395	\$ 8,779,395		
<u>Revenue and Finance, Dept. of</u>									
Lottery Division									
Lottery Operations	\$ 7,704,020	\$ 7,954,789	\$ 8,888,714	\$ 8,688,714	\$ -8,688,714	\$ 8,688,714	\$ 8,688,714	H.F. 2627	PG 19 LN 2
Revenue and Finance, Dept. of									
MVFT - Administration	1,092,819	1,017,849	1,084,112	1,084,112	-1,084,112	1,084,112	1,084,112	H.F. 2627	PG 20 LN 11

Administration and Regulation

Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Revenue and Finance, Dept. of (cont.)</u>									
Revenue and Finance, Dept. of (cont.)									
Tax & Wage Reporting System	98,204	0	0	0	0	0	0		
Tele-Filing Tax Returns	24,777	0	0	0	0	0	0		
Terminal Liability Health Ins	0	0	9,000,000	0	0	0	0		
Total Revenue and Finance, Dept. of	<u>1,215,800</u>	<u>1,017,849</u>	<u>10,084,112</u>	<u>1,084,112</u>	<u>-1,084,112</u>	<u>1,084,112</u>	<u>1,084,112</u>		
Total Revenue and Finance, Dept. of	<u>\$ 8,919,820</u>	<u>\$ 8,972,638</u>	<u>\$ 18,972,826</u>	<u>\$ 9,772,826</u>	<u>\$ -9,772,826</u>	<u>\$ 9,772,826</u>	<u>\$ 9,772,826</u>		
<u>Treasurer of State</u>									
Treasurer - Federal Funds	\$ 450,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 0	\$ 0	\$ 350,000	H.F. 2582	PG 41 LN 17
Total Administration and Regulation	<u>\$ 26,156,282</u>	<u>\$ 29,988,691</u>	<u>\$ 57,836,928</u>	<u>\$ 77,667,763</u>	<u>\$ -23,196,576</u>	<u>\$ 23,196,576</u>	<u>\$ 77,667,763</u>		

Ag. and Natural Resources Non General Fund

	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Final Action FY 2003 (4)	Item Veto FY 2003 (5)	Sp. Session FY 2003 (6)	Net Final Act FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Agriculture & Land Stewardship</u>									
Regulatory Division	\$ 296,307	\$ 271,307	\$ 493,441	\$ 0	\$ 0	\$ 0	\$ 0		
Admin. Div.-Unclaimed Parimutuel	0	0	0	293,441	-293,441	293,441	293,441	H.F. 2627	PG 28 LN 5
Renewable Fuels-VAAPFAP	0	0	400,000	0	0	0	0		
Agriculture/Regulatory	61,475	0	0	0	0	0	0		
Livestock Disease Research	44,670	0	0	0	0	0	0		
Dept. of Ag-Federal Funds	5,152,781	5,183,278	9,225,104	6,386,850	0	0	6,386,850	H.F. 2582	PG 17 LN 13
Total Agriculture & Land Stewardship	\$ 5,555,233	\$ 5,454,585	\$ 10,118,545	\$ 6,680,291	\$ -293,441	\$ 293,441	\$ 6,680,291		
<u>Natural Resources, Department of</u>									
Fish and Game Protection Fund	\$ 24,121,010	\$ 26,371,240	\$ 27,794,786	\$ 28,044,786	\$ -28,044,786	\$ 28,044,786	\$ 28,044,786	H.F. 2627	PG 29 LN 20
Snowmobile Fees To F&G Fund	100,000	100,000	100,000	100,000	-100,000	100,000	100,000	H.F. 2627	PG 30 LN 10
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	-1,400,000	1,400,000	1,400,000	H.F. 2627	PG 30 LN 21
Underground Storage Tank Fund	75,000	75,000	75,000	75,000	-75,000	75,000	75,000	H.F. 2627	PG 31 LN 4
Stormwater Transfer to E & G	0	0	200,000	0	0	0	0		
Stormwater Transfer To EPD	0	0	250,000	0	0	0	0		
Groundwater Protection Fund	3,376,940	3,217,893	4,068,905	0	0	0	0		
Oil Overcharge (EXXON)	0	0	0	25,000	0	0	25,000	S.F. 2140	PG 1 LN 17
Oil Overcharge (Stripper Well)	0	0	0	150,000	0	0	150,000	S.F. 2140	PG 1 LN 19
DNR - Federal Funds	18,227,780	25,682,207	28,396,049	30,123,587	0	0	30,123,587	H.F. 2582	PG 33 LN 7
Hazardous Waste Remedial Fund	0	0	73,606	0	0	0	0		
Total Natural Resources, Department of	\$ 47,300,730	\$ 56,846,340	\$ 62,358,346	\$ 59,918,373	\$ -29,619,786	\$ 29,619,786	\$ 59,918,373		
Total Ag. and Natural Resources	\$ 52,855,963	\$ 62,300,925	\$ 72,476,891	\$ 66,598,664	\$ -29,913,227	\$ 29,913,227	\$ 66,598,664		

Economic Development

Non General Fund

	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Final Action FY 2003 (4)	Item Veto FY 2003 (5)	Sp. Session FY 2003 (6)	Net Final Act FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Economic Development, Dept. of</u>									
Economic Development, Dept of									
DED-CDBG Fed. Funds	\$ 29,939,000	\$ 29,463,034	\$ 32,963,780	\$ 31,843,420	\$ 0	\$ 0	\$ 31,843,420	H.F. 2582	PG 9 LN 21
DED - Federal Funds	11,091,676	15,603,346	15,611,569	15,671,520	0	0	15,671,520	H.F. 2582	PG 21 LN 20
Total Economic Development, Dept of	41,030,676	45,066,380	48,575,349	47,514,940	0	0	47,514,940		
Administrative Services									
Workforce Dev. Approp.	7,083,158	8,000,000	4,000,000	4,000,000	-4,000,000	4,000,000	4,000,000	H.F. 2627	PG 36 LN 9
Business Development									
Insurance Development	200,000	100,000	100,000	100,000	-100,000	100,000	100,000	H.F. 2627	PG 35 LN 14
Community & Rural Development									
RC 2000 - Council of Gov.	150,000	150,000	150,000	150,000	-150,000	150,000	150,000	H.F. 2627	PG 35 LN 6
RC 2000 - Rural Dev. Prg.	370,000	370,000	370,000	370,000	-370,000	370,000	370,000	H.F. 2627	PG 35 LN 10
Tourism Operations	0	0	1,200,000	1,200,000	-1,200,000	1,200,000	1,200,000	H.F. 2627	PG 35 LN 23
Community Dev. Loan Fund	95,000	50,000	50,000	50,000	-50,000	50,000	50,000	H.F. 2627	PG 36 LN 2
Total Community & Rural Development	615,000	570,000	1,770,000	1,770,000	-1,770,000	1,770,000	1,770,000		
Total Economic Development, Dept. of	\$ 48,928,834	\$ 53,736,380	\$ 54,445,349	\$ 53,384,940	\$ -5,870,000	\$ 5,870,000	\$ 53,384,940		
<u>Iowa Workforce Development</u>									
Workforce - Federal Funds	\$ 253,899,671	\$ 253,885,344	\$ 252,602,625	\$ 240,857,086	\$ 0	\$ 0	\$ 240,857,086	H.F. 2582	PG 42 LN 25
Job Service ACS (Surcharge)	7,500,000	7,500,000	6,525,000	6,525,000	-6,525,000	6,525,000	6,525,000	H.F. 2627	PG 40 LN 25
Workers' Comp. Division	175,000	471,000	471,000	471,000	-471,000	471,000	471,000	H.F. 2627	PG 41 LN 9
P&I Immigration Service Center	0	160,000	160,000	160,000	-160,000	160,000	160,000	H.F. 2627	PG 41 LN 13
Employment Statistics-Sp. Session	0	0	0	0	-67,078	67,078	0	H.F. 2627	PG 41 LN 31
Employment Statistics	0	0	67,078	67,078	-67,078	0	0	S.F. 2326	PG 44 LN 2
260E Labor Management Projects	0	0	30,000	0	0	0	0		
Labor Division	296,000	0	0	0	0	0	0		
Target Alliance-260E Fund	30,000	30,000	0	0	0	0	0		
P & I Mass Filings	100,000	0	0	0	0	0	0		
P & I Projects	0	540,000	0	0	0	0	0		
Total Iowa Workforce Development	\$ 262,000,671	\$ 262,586,344	\$ 259,855,703	\$ 248,080,164	\$ -7,290,156	\$ 7,223,078	\$ 248,013,086		
Total Economic Development	\$ 310,929,505	\$ 316,322,724	\$ 314,301,052	\$ 301,465,104	\$ -13,160,156	\$ 13,093,078	\$ 301,398,026		

Education Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
College Aid Commission									
College Aid-Federal Funds	\$ 33,877,212	\$ 16,916,822	\$ 15,686,219	\$ 27,615,162	\$ 0	\$ 0	\$ 27,615,162	H.F. 2582	PG 19 LN 32
Cultural Affairs, Dept. of									
Cultural Affairs-Fed. Funds	\$ 1,001,895	\$ 1,057,661	\$ 1,058,295	\$ 1,073,676	\$ 0	\$ 0	\$ 1,073,676	H.F. 2582	PG 20 LN 35
Education, Department of									
Education, Dept. of									
Empowerment-Tbco	\$ 0	\$ 0	\$ 1,153,250	\$ 1,153,250	\$ 0	\$ 0	\$ 1,153,250	H.F. 2615	PG 6 LN 29
Teacher Quality Act-Tbco	0	0	40,000,000	0	0	0	0		
Electronic Data Interchange	500,000	0	0	0	0	0	0		
Education-Federal Funds	<u>260,082,263</u>	<u>282,121,134</u>	<u>288,809,710</u>	<u>354,809,237</u>	<u>0</u>	<u>0</u>	<u>354,809,237</u>	H.F. 2582	PG 22 LN 7
Total Education, Dept. of	<u>260,582,263</u>	<u>282,121,134</u>	<u>329,962,960</u>	<u>355,962,487</u>	<u>0</u>	<u>0</u>	<u>355,962,487</u>		
Grants & State Aid									
Student Achieve-Prem. Tax	0	0	0	10,000,000	0	0	10,000,000	H.F. 2623	PG 56 LN 23
Student Achievement-UST	0	0	0	8,900,000	0	0	8,900,000	H.F. 2623	PG 56 LN 4
Student Achievement-RIIF	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>5,000,000</u>	H.F. 2623	PG 57 LN 7
Total Grants & State Aid	<u>0</u>	<u>0</u>	<u>0</u>	<u>23,900,000</u>	<u>0</u>	<u>0</u>	<u>23,900,000</u>		
Total Education, Department of	<u>\$ 260,582,263</u>	<u>\$ 282,121,134</u>	<u>\$ 329,962,960</u>	<u>\$ 379,862,487</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 379,862,487</u>		
Regents, Board of									
Regents - Federal Funds	<u>\$ 235,033,231</u>	<u>\$ 253,513,848</u>	<u>\$ 257,205,761</u>	<u>\$ 281,507,564</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 281,507,564</u>	H.F. 2582	PG 39 LN 19
Total Education	<u>\$ 530,494,601</u>	<u>\$ 553,609,465</u>	<u>\$ 603,913,235</u>	<u>\$ 690,058,889</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 690,058,889</u>		

Health and Human Rights

Non General Fund

	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Final Action FY 2003 (4)	Item Veto FY 2003 (5)	Sp. Session FY 2003 (6)	Net Final Act FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Blind, Iowa Commission for the</u>									
Blind-Federal Funds	\$ 5,403,439	\$ 7,045,319	\$ 6,560,296	\$ 6,564,330	\$ 0	\$ 0	\$ 6,564,330	H.F. 2582	PG 18 LN 23
<u>Civil Rights Commission</u>									
Civil Rights-Federal Funds	\$ 836,100	\$ 1,002,900	\$ 975,100	\$ 1,144,875	\$ 0	\$ 0	\$ 1,144,875	H.F. 2582	PG 19 LN 16
<u>Elder Affairs, Department of</u>									
Computer Software and Hardware	\$ 40,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Elder Affairs-Federal Funds	14,635,212	14,738,577	15,553,243	17,035,693	0	0	17,035,693	H.F. 2582	PG 25 LN 32
Aging Programs-SLTF	0	4,188,123	5,285,426	6,553,967	0	0	6,553,967	H.F. 2613	PG 1 LN 8
Total Elder Affairs, Department of	\$ 14,675,212	\$ 18,926,700	\$ 20,838,669	\$ 23,589,660	\$ 0	\$ 0	\$ 23,589,660		
<u>Gov. Office of Drug Control Policy</u>									
Drug Policy - Federal Funds	\$ 5,865,000	\$ 5,827,759	\$ 6,451,720	\$ 6,473,528	\$ 0	\$ 0	\$ 6,473,528	H.F. 2582	PG 6 LN 1
Drug Control Impr.-Fed. Funds	0	1,355,210	1,658,543	1,811,502	0	0	1,811,502	H.F. 2582	PG 6 LN 24
Local Law Enforce. - Fed Funds	322,049	309,767	332,733	341,733	0	0	341,733	H.F. 2582	PG 7 LN 16
Substance Abuse Treat.-Federal	514,497	520,237	818,162	838,162	0	0	838,162	H.F. 2582	PG 8 LN 2
Drug Control Impr.-Fed. Funds	1,647,000	1,670,000	1,592,000	1,393,700	0	0	1,393,700	H.F. 2582	PG 27 LN 19
Total Gov. Office of Drug Control Policy	\$ 8,348,546	\$ 9,682,973	\$ 10,853,158	\$ 10,858,625	\$ 0	\$ 0	\$ 10,858,625		
<u>Health, Department of Public</u>									
<u>Public Health, Dept. of</u>									
Child & Adolescent Well-Gmblng	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Elderly Wellness-Gambling	0	400,000	0	0	0	0	0		
Total Public Health, Dept. of	0	500,000	0	0	0	0	0		
<u>Department of Public Health</u>									
Tobacco Use Prev./Control-Tbco	22,269	9,323,125	9,345,394	5,000,000	0	0	5,000,000	H.F. 2615	PG 3 LN 16
Substance Abuse-Tbco	0	11,900,000	11,825,000	10,000,000	0	0	10,000,000	H.F. 2615	PG 4 LN 8
Healthy Iowans 2010-Tbco	0	2,800,000	2,550,000	2,390,064	0	0	2,390,064	H.F. 2615	PG 4 LN 29

Health and Human Rights

Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Health, Department of Public (cont.)</u>									
Department of Public Health (cont.)									
Substance Abuse - Federal Fund	11,945,086	12,542,219	12,698,390	12,698,390	0	0	12,698,390	H.F. 2582	PG 1 LN 2
Maternal/Child Health-Fed Fund	6,969,580	6,761,331	7,048,418	7,016,116	0	0	7,016,116	H.F. 2582	PG 3 LN 9
Preventive Health - Fed. Funds	2,128,532	2,163,323	2,085,177	1,934,758	0	0	1,934,758	H.F. 2582	PG 4 LN 28
Dept of Health - Federal Funds	49,557,448	50,858,373	53,009,136	57,604,606	0	0	57,604,606	H.F. 2582	PG 35 LN 34
Smoking Cessation Prod.-Tbco	0	0	75,000	75,000	0	0	75,000	H.F. 2615	PG 5 LN 22
Addictive Disorders-Gambling	525,000	1,290,000	1,690,000	1,690,000	-1,690,000	1,690,000	1,690,000	H.F. 2627	PG 63 LN 26
Gambling Treatment Program	3,660,000	2,092,000	1,603,191	1,603,191	-1,603,191	1,603,191	1,603,191	H.F. 2627	PG 63 LN 33
Substance Abuse Treatment-Tbco	0	0	2,000,000	0	0	0	0		
Environmental Hazards	20,000	20,000	0	0	0	0	0		
Total Department of Public Health	74,827,915	99,750,371	103,929,706	100,012,125	-3,293,191	3,293,191	100,012,125		
Total Health, Department of Public	\$ 74,827,915	\$ 100,250,371	\$ 103,929,706	\$ 100,012,125	\$ -3,293,191	\$ 3,293,191	\$ 100,012,125		
<u>Human Rights, Department of</u>									
hawk-i Outreach	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
CJJP Justice Data Warehouse	500,000	0	0	0	0	0	0		
Weatherization-Oil Ov.	350,000	0	0	0	0	0	0		
Community Services-Fed. Funds	5,378,447	6,454,766	7,001,652	7,001,652	0	0	7,001,652	H.F. 2582	PG 8 LN 18
Energy Assistance - Fed. Funds	19,951,229	51,057,075	31,126,126	31,126,126	0	0	31,126,126	H.F. 2582	PG 10 LN 17
Human Rights-Federal Funds	7,123,220	0	7,205,339	8,680,085	0	0	8,680,085	H.F. 2582	PG 28 LN 8
Oil Overcharge Weatherization	210,000	0	0	25,000	0	0	25,000	S.F. 2140	PG 1 LN 13
Total Human Rights, Department of	\$ 33,512,896	\$ 57,611,841	\$ 45,333,117	\$ 46,832,863	\$ 0	\$ 0	\$ 46,832,863		
<u>Veterans Affairs, Comm. of</u>									
Veterans Home - Gambling	\$ 0	\$ 0	\$ 371,488	\$ 0	\$ 0	\$ 0	\$ 0		
Total Health and Human Rights	\$ 137,604,108	\$ 194,520,104	\$ 188,861,534	\$ 189,002,478	\$ -3,293,191	\$ 3,293,191	\$ 189,002,478		

Human Services

Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
Human Services, Department of									
Economic Assistance									
Family Investment Program	\$ 742,555	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Child Support Recoveries	1,131,976	0	0	0	0	0	0		
Total Economic Assistance	1,874,531	0	0	0	0	0	0		
Medical Services									
LTC Alternative Services-SLTF	0	2,240,034	40,733,406	21,733,406	0	0	21,733,406	H.F. 2613	PG 1 LN 22
LTC Provider Rate Changes-SLTF	0	17,750,000	24,750,000	29,950,000	0	0	29,950,000	H.F. 2613	PG 1 LN 32
Medicaid-Hospital Trust Fund	0	0	7,000,000	12,000,000	0	0	12,000,000	H.F. 2613	PG 4 LN 1
Phys Et Al Provider Inc-Tbco	0	6,000,000	8,095,718	8,095,718	0	0	8,095,718	H.F. 2615	PG 1 LN 8
Dental Provider Inc-Tbco	0	3,600,000	3,814,973	3,814,973	0	0	3,814,973	H.F. 2615	PG 1 LN 20
Hospital Provider Inc-Tbco	0	2,300,000	3,035,278	3,035,278	0	0	3,035,278	H.F. 2615	PG 2 LN 3
Home Hlth Care Prov Inc-Tbco	0	2,400,000	2,108,279	2,108,279	0	0	2,108,279	H.F. 2615	PG 2 LN 8
Critical Access Hospitals-Tbco	0	250,000	250,000	250,000	0	0	250,000	H.F. 2615	PG 2 LN 14
Home Hlth & Hab. Day Care Exp.	0	4,400,000	1,975,496	1,975,496	0	0	1,975,496	H.F. 2615	PG 2 LN 20
Respite Care Expansion-Tbco	0	1,200,000	1,137,309	1,137,309	0	0	1,137,309	H.F. 2615	PG 2 LN 26
CHIP Exp. to 200% of FPL-Tbco	0	200,000	200,000	200,000	0	0	200,000	H.F. 2615	PG 3 LN 3
Med Assist Supp FY 02-Medicaid	0	0	7,500,000	17,500,000	0	0	17,500,000	H.F. 2615	PG 3 LN 7
Breast Cancer Treatment	0	0	250,000	250,000	0	0	250,000	H.F. 2615	PG 3 LN 10
HIPAA Implementation	0	0	0	2,100,000	0	0	2,100,000	H.F. 2615	PG 7 LN 1
Medicaid - SLTF	0	0	0	0	0	16,000,000	16,000,000	H.F. 2627	PG 153 LN 27
Medical Assistance Fund	6,600,000	6,600,000	6,600,000	6,600,000	0	0	6,600,000	Standing	
Cont. Eligibility Pilot-Tbco	0	35,000	0	0	0	0	0		
Medicaid-Tbco Endowment	0	0	2,500,000	0	0	0	0		
Medicaid-Tbco Contingent	0	0 ³¹	7,000,000	0	0	0	0		
Nurse Facility Grants-SLTF	0	20,000,000	20,000,000	0	0	0	0		
Total Medical Services	6,600,000	66,975,034	129,950,459	110,750,459	0	16,000,000	126,750,459		
Child and Family Services									
RTSS Provider Increase-Tbco	0	3,100,000	3,243,026	3,243,026	0	0	3,243,026	H.F. 2615	PG 1 LN 26
Adoption, II, Sc, Hs Prov-Tbco	0	500,000	468,967	468,967	0	0	468,967	H.F. 2615	PG 1 LN 32
Provider Rate/Meth Chgs-Tbco	0	550,000	545,630	545,630	0	0	545,630	H.F. 2615	PG 2 LN 32
Total Child and Family Services	0	4,150,000	4,257,623	4,257,623	0	0	4,257,623		

Human Services

Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
Human Services, Department of (cont.)									
MH/MR/DD/BI									
POS Provider Increase-Tbco	0	2,000,000	146,750	146,750	0	0	146,750	H.F. 2615	PG 6 LN 13
Federal Funds - TANF, etc.									
FIP - TANF	42,074,545	44,035,883	39,287,318	45,618,447	-45,618,447	46,508,982	46,508,982	H.F. 2627	PG 66 LN 24
Promise Jobs - TANF	16,699,410	19,980,113	20,830,113	13,412,794	-13,412,794	13,412,794	13,412,794	H.F. 2627	PG 66 LN 28
Field Operations - TANF	12,361,022	12,870,415	12,885,790	12,885,790	-12,885,790	12,885,790	12,885,790	H.F. 2627	PG 66 LN 33
General Admin. - TANF	3,197,207	3,227,683	3,238,614	3,238,614	-3,238,614	3,238,614	3,238,614	H.F. 2627	PG 66 LN 35
Local Admin. Cost - TANF	2,079,733	2,147,358	2,122,982	2,122,982	-2,122,982	2,122,982	2,122,982	H.F. 2627	PG 67 LN 2
State Day Care - TANF	17,514,021	23,129,567	28,638,329	28,638,329	-28,638,329	28,638,329	28,638,329	H.F. 2627	PG 67 LN 4
Emerg. Assist. - TANF	2,694,544	2,763,605	2,846,432	1,000,000	-1,000,000	1,000,000	1,000,000	H.F. 2627	PG 67 LN 23
MH/DD Comm. Serv. - TANF	4,405,470	4,620,848	4,349,266	4,349,266	-4,349,266	4,349,266	4,349,266	H.F. 2627	PG 67 LN 25
Child & Fam. Serv. - TANF	23,291,419	23,586,793	23,096,571	22,896,571	-22,896,571	22,896,571	22,896,571	H.F. 2627	PG 67 LN 28
Child Abuse Prevention-TANF	0	731,000	731,000	250,000	-250,000	250,000	250,000	H.F. 2627	PG 67 LN 30
Pregnancy Prevent. - TANF	1,942,740	2,517,477	2,514,413	2,514,413	-2,514,413	2,514,413	2,514,413	H.F. 2627	PG 67 LN 32
Training & Tech. - TANF	1,000,000	1,006,442	1,182,217	565,088	-565,088	565,088	565,088	H.F. 2627	PG 68 LN 20
Volunteers - TANF	43,213	45,327	42,663	42,663	-42,663	42,663	42,663	H.F. 2627	PG 68 LN 24
Ind. Dev. Accts.-TANF	199,695	200,000	250,000	150,000	-150,000	150,000	150,000	H.F. 2627	PG 68 LN 26
HOPES - Transfer to DPH-TANF	0	0	200,000	200,000	-200,000	200,000	200,000	H.F. 2627	PG 68 LN 29
0-5 Children - TANF	3,804,166	6,350,000	6,350,000	6,350,000	-6,350,000	6,350,000	6,350,000	H.F. 2627	PG 68 LN 33
Tracking/Monitor - TANF	0	300,000	300,000	0	0	0	0		
Comm. Mental Health-Fed Funds	2,740,750	3,071,528	3,587,827	3,587,827	0	0	3,587,827	H.F. 2582	PG 2 LN 13
Social Services - Fed. Funds	20,408,465	18,325,088	18,531,000	17,578,482	0	0	17,578,482	H.F. 2582	PG 11 LN 30
Childcare Dev. - Federal Funds	27,142,057	28,923,877	39,552,896	40,975,932	0	0	40,975,932	H.F. 2582	PG 14 LN 29
DHS - Federal Funds	1,135,070,732	1,239,590,734	1,350,796,434	1,427,048,077	0	0	1,427,048,077	H.F. 2582	PG 28 LN 32
FIP-TANF Sal. Bill	0	0	0	890,535	-890,535	0	0	H.F. 2623	PG 29 LN 25
Total Federal Funds - TANF, etc.	<u>1,316,669,189</u>	<u>1,437,423,738</u>	<u>1,561,333,865</u>	<u>1,634,315,810</u>	<u>-145,125,492</u>	<u>145,125,492</u>	<u>1,634,315,810</u>		
Total Human Services	<u>\$ 1,325,143,720</u>	<u>\$ 1,510,548,772</u>	<u>\$ 1,695,688,697</u>	<u>\$ 1,749,470,642</u>	<u>\$ -145,125,492</u>	<u>\$ 161,125,492</u>	<u>\$ 1,765,470,642</u>		
Contingency ³¹ Medicaid-Tbco Contingent	\$ 0	\$ 0	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0		

Justice System

Non General Fund

	Actual FY 2000 (1)	Actual FY 2001 (2)	Estimated Net FY 2002 (3)	Final Action FY 2003 (4)	Item Veto FY 2003 (5)	Sp. Session FY 2003 (6)	Net Final Act FY 2003 (7)	Bill Number (8)	Page & Line Number (9)
<u>Justice, Department of</u>									
Justice - Federal Funds	\$ 4,701,478	\$ 653,115	\$ 5,819,975	\$ 6,150,000	\$ 0	\$ 0	\$ 6,150,000	H.F. 2582	PG 32 LN 12
Environmental Crime Invest	0	0	0 ¹⁵	20,000	0 ¹⁵	20,000 ¹⁵	20,000	H.F. 2627	PG 124 LN 7
Total Justice, Department of	4,701,478	653,115	5,819,975	6,150,000	0	0	6,150,000		
Total Justice, Department of	\$ 4,701,478	\$ 653,115	\$ 5,819,975	\$ 6,150,000	\$ 0	\$ 0	\$ 6,150,000		
<u>Corrections, Department of</u>									
CBC Districts									
CBC District II-Tbco	\$ 0	\$ 127,217	\$ 127,217	\$ 127,217	\$ 0	\$ 0	\$ 127,217	H.F. 2615	PG 5 LN 31
CBC District III-Tbco	0	35,359	35,359	35,359	0	0	35,359	H.F. 2615	PG 5 LN 31
CBC District IV-Tbco	0	191,731	191,731	191,731	0	0	191,731	H.F. 2615	PG 5 LN 31
CBC District V-Tbco	0	255,693	255,693	255,693	0	0	255,693	H.F. 2615	PG 5 LN 31
Total CBC Districts	0	610,000	610,000	610,000	0	0	610,000		
Corrections Central Office									
Technology Projects	948,338	0	0	0	0	0	0		
DOC-Federal Funds	5,300,000	4,657,282	4,657,282	640,000	0	0	640,000	H.F. 2582	PG 20 LN 21
Total Corrections Central Office	6,248,338	4,657,282	4,657,282	640,000	0	0	640,000		
Corrections Institutions									
DOC Special Needs Unit	0	0	0	1,100,000	0	0	1,100,000	H.F. 2615	PG 7 LN 17
Total Corrections, Department of	\$ 6,248,338	\$ 5,267,282	\$ 5,267,282	\$ 2,350,000	\$ 0	\$ 0	\$ 2,350,000		
<u>Judicial Branch</u>									
Enhanced Court Collect	\$ 5,000,000	\$ 0	\$ 4,000,000	\$ 4,000,000	\$ 0	\$ 0	\$ 4,000,000	Standing	

Justice System

Non General Fund

	<u>Actual FY 2000</u>	<u>Actual FY 2001</u>	<u>Estimated Net FY 2002</u>	<u>Final Action FY 2003</u>	<u>Item Veto FY 2003</u>	<u>Sp. Session FY 2003</u>	<u>Net Final Act FY 2003</u>	<u>Bill Number</u>	<u>Page & Line Number</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Judicial Branch (cont.)</u>									
Court Tech & Modern Fund	1,000,000	1,000,000	1,000,000	1,000,000	0	0	1,000,000	Standing	
Judicial - Federal Funds	150,000	150,000	150,000	498,583	0	0	498,583	H.F. 2582	PG 31 LN 32
Total Judicial Branch	\$ 6,150,000	\$ 1,150,000	\$ 5,150,000	\$ 5,498,583	\$ 0	\$ 0	\$ 5,498,583		
<u>Law Enforcement Academy</u>									
ILEA - Federal Funds	\$ 0	\$ 0	\$ 417,217	\$ 0	\$ 0	\$ 0	\$ 0		
<u>Public Defense, Department of</u>									
Public Defense-Federal Funds	\$ 22,217,576	\$ 23,921,731	\$ 29,458,981	\$ 55,047,092	\$ 0	\$ 0	\$ 55,047,092	H.F. 2582	PG 34 LN 30
<u>Public Safety, Department of</u>									
Fire Marshal School Infra.	\$ 0	\$ 50,000	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0		
Public Safety - Federal Funds	3,457,364	10,051,934	4,507,509	5,427,871	0	0	5,427,871	H.F. 2582	PG 38 LN 32
Total Public Safety, Department of	\$ 3,457,364	\$ 10,101,934	\$ 4,557,509	\$ 5,427,871	\$ 0	\$ 0	\$ 5,427,871		
Total Justice System	\$ 42,774,756	\$ 41,094,062	\$ 50,670,964	\$ 74,473,546	\$ 0	\$ 0	\$ 74,473,546		

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>DED Capitals</u>									
Economic Development Capitals									
ACE Program - Tbco	\$ 0	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 0	\$ 2,500,000	H.F. 2614	PG 4 LN 21
Advanced Research (ARC)-Tbco	0	0	0	3,268,696	0	0	3,268,696	H.F. 2614	PG 5 LN 1
Total Economic Development Capitals	0	0	2,500,000	5,768,696	0	0	5,768,696		
Rebuild Iowa Infrastructure Fund									
Local Housing Assistance	2,000,000	1,000,000	1,000,000	800,000	0	-800,000	0	H.F. 2614	PG 16 LN 17
Physical Infrastructure Assist	12,500,000	2,500,000	0	0	0	0	0		
Fire Safety/Dry Hydrants	100,000	200,000	0	100,000	0	-100,000	0	H.F. 2614	PG 16 LN 22
Advanced Research Assistance	4,000,000	4,000,000	0	0	0	0	0		
ACE Program	0	5,300,000	0	0	0	0	0		
Total Rebuild Iowa Infrastructure Fund	18,600,000	13,000,000	1,000,000	900,000	0	-900,000	0		
Environment First Fund									
Brownfields Redevelopment Prog	0	3,000,000	2,000,000	1,000,000	0	-1,000,000	0	H.F. 2614	PG 25 LN 2
Total DED Capitals	\$ 18,600,000	\$ 16,000,000	\$ 5,500,000	\$ 7,668,696	\$ 0	\$ -1,900,000	\$ 5,768,696		
<u>IA Telecommun & Technology Commission</u>									
ICN-ATM Conversion-Tbco	\$ 0	\$ 0	\$ 3,500,000	\$ 5,000,000	\$ 0	\$ 0	\$ 5,000,000	H.F. 2614	PG 5 LN 12
ICN Part III Maint & Leases-RI	2,681,685	2,727,004	0	2,727,004	0	0	2,727,004	H.F. 2614	PG 18 LN 29
Total IA Telecommun & Technology Commi	\$ 2,681,685	\$ 2,727,004	\$ 3,500,000	\$ 7,727,004	\$ 0	\$ 0	\$ 7,727,004		
<u>Information Technology, Dept. of</u>									
ERP System-Tbco	\$ 0	\$ 0	\$ 0	\$ 4,400,000	\$ 0	\$ 0	\$ 4,400,000	H.F. 2614	PG 9 LN 7
Enterprise Data Warehouse-RIIF	0	0	0	1,000,000	0	-376,000	624,000	H.F. 2614	PG 18 LN 34
ITD-Technology Projects-RIIF	0	0	0	545,733	0	-545,733	0	H.F. 2614	PG 19 LN 10
Pooled Technology-RIIF	0	0	13,000,000	0	0	0	0		
Total Information Technology, Dept. of	\$ 0	\$ 0	\$ 13,000,000	\$ 5,945,733	\$ 0	\$ -921,733	\$ 5,024,000		

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
Public Safety, Department of									
Capitol Bldg Security-RIIF	\$ 0	\$ 0	\$ 0	\$ 850,000	\$ 0	\$ 0	\$ 850,000	H.F. 2614	PG 19 LN 18
Secretary of State									
Voter Registration System-RIIF	\$ 0	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ -350,000	\$ 0	H.F. 2614	PG 19 LN 23
Transportation, Department of									
Transportation, Department of									
DOT - Federal Funds	\$ 263,350,000	\$ 274,280,000	\$ 290,866,000	\$ 254,480,000	\$ 0	\$ 0	\$ 254,480,000	H.F. 2582	PG 41 LN 29
Road Use Tax Fund									
Driver's Lic. Equip Lease	2,069,000	2,103,000	3,997,000	3,997,000	-3,997,000	3,997,000	3,997,000	H.F. 2626	PG 1 LN 1
Operations & Finance	5,067,673	5,367,089	5,747,504	4,987,919	-4,987,919	4,987,919	4,987,919	H.F. 2626	PG 1 LN 17
Administrative Services	969,605	959,781	543,008	515,899	-515,899	515,899	515,899	H.F. 2626	PG 1 LN 19
Planning & Programming	501,122	527,146	487,563	461,698	-461,698	461,698	461,698	H.F. 2626	PG 1 LN 21
Motor Vehicle	25,497,888	27,258,493	28,291,902	26,841,204	-26,841,204	26,841,204	26,841,204	H.F. 2626	PG 1 LN 23
Personnel Reimbursement	35,000	37,500	37,500	37,500	-37,500	37,500	37,500	H.F. 2626	PG 1 LN 25
Unemployment Compensation	17,000	17,000	17,000	17,000	-17,000	17,000	17,000	H.F. 2626	PG 1 LN 30
Workers' Compensation	77,000	77,000	77,000	77,000	-77,000	77,000	77,000	H.F. 2626	PG 1 LN 32
Indirect Cost Recoveries	68,000	92,000	102,000	102,000	-102,000	102,000	102,000	H.F. 2626	PG 2 LN 1
Auditor Reimbursement	38,920	42,000	48,000	54,314	-54,314	54,314	54,314	H.F. 2626	PG 2 LN 4
Co. Issuance-Driver Lic.	308,000	20,000	30,000	30,000	-30,000	30,000	30,000	H.F. 2626	PG 2 LN 7
Road/Weather Conditions Inform	100,000	100,000	100,000	100,000	-100,000	100,000	100,000	H.F. 2626	PG 2 LN 10
I-35 Corridor Coalition	50,000	50,000	50,000	50,000	-50,000	50,000	50,000	H.F. 2626	PG 2 LN 14
Vehicle Reg. System Rewrite	0	0	0	5,000,000	-5,000,000	5,000,000	5,000,000	H.F. 2626	PG 2 LN 17
Mississippi River Parkway Comm	0	0	0	40,000	-40,000	40,000	40,000	H.F. 2626	PG 2 LN 20
Total Road Use Tax Fund	34,799,208	36,651,009	39,528,477	42,311,534	-42,311,534	42,311,534	42,311,534		
Primary Road Fund									
Operations & Finance	31,129,990	32,969,263	32,032,343	30,831,081	-30,831,081	30,831,081	30,831,081	H.F. 2626	PG 2 LN 31

Trans., Infra., Capitals Non General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Transportation, Department of (cont.)</u>									
Primary Road Fund (cont.)									
Administrative Services	5,698,593	5,895,791	3,335,632	3,169,101	-3,169,101	3,169,101	3,169,101	H.F. 2626	PG 2 LN 34
Planning & Programming	9,512,209	10,006,550	9,263,676	8,772,302	-8,772,302	8,772,302	8,772,302	H.F. 2626	PG 3 LN 2
Highway Division		170,521,528	175,195,223	166,244,000	-166,244,000	166,244,000	166,244,000	H.F. 2626	PG 3 LN 5
Motor Vehicle	1,004,212	1,083,737	1,118,328	1,098,796	-1,098,796	1,098,796	1,098,796	H.F. 2626	PG 3 LN 8
Personnel Reimbursement	665,000	712,500	712,500	712,500	-712,500	712,500	712,500	H.F. 2626	PG 3 LN 11
Unemployment Compensation	328,000	328,000	328,000	328,000	-328,000	328,000	328,000	H.F. 2626	PG 3 LN 16
Workers Compensation	1,463,000	1,463,000	1,883,000	1,883,000	-1,883,000	1,883,000	1,883,000	H.F. 2626	PG 3 LN 18
Garage Fuel & Waste Management	1,000,000	1,000,000	800,000	800,000	-800,000	800,000	800,000	H.F. 2626	PG 3 LN 22
Indirect Cost Recov.	532,000	658,000	748,000	748,000	-748,000	748,000	748,000	H.F. 2626	PG 3 LN 25
Auditor Reimbursement	239,080	255,000	297,000	336,036	-336,036	336,036	336,036	H.F. 2626	PG 3 LN 28
Transportation Maps	0	0	0	275,000	-275,000	275,000	275,000	H.F. 2626	PG 3 LN 31
Heating System Replacements	200,000	200,000	200,000	200,000	-200,000	200,000	200,000	H.F. 2626	PG 4 LN 12
Field Facility Deferred Maint.	0	0	351,500	351,500	-351,500	351,500	351,500	H.F. 2626	PG 4 LN 15
Field Tuckpointing	100,000	100,000	100,000	0	0	0	0		
Equipment Replacement	4,939,000	6,340,000	5,340,000	0	0	0	0		
Ames Site Utilization Study	0	0	200,000	0	0	0	0		
Biodegradable Hydraulic Fluids	15,000	15,000	0	0	0	0	0		
Biodiesel Fuel	20,000	20,000	0	0	0	0	0		
Project Development	58,888,195	0	0	0	0	0	0		
Maintenance Division	104,904,152	0	0	0	0	0	0		
Total Primary Road Fund	220,638,431	231,568,369	231,905,202	215,749,316	-215,749,316	215,749,316	215,749,316		
Total Transportation, Department of	\$ 518,787,639	\$ 542,499,378	\$ 562,299,679	\$ 512,540,850	\$ -258,060,850	\$ 258,060,850	\$ 512,540,850		
<u>Treasurer of State</u>									
Treasurer of State									
County Fair Improvements-Tbco	\$ 0	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 0	\$ 1,060,000	H.F. 2614	PG 11 LN 33

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Corrections Capital (cont.)</u>									
Rebuild Iowa Infrastructure Fund (cont.)									
Rockwell City Improvements	1,800,000	0	0	0	0	0	0		
CBC Expansion Capitals	2,000,000	0	0	0	0	0	0		
CBC Facility Expansions	<u>0</u>	<u>900,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total Rebuild Iowa Infrastructure Fund	<u>7,550,000</u>	<u>3,900,000</u>	<u>333,168</u>	<u>333,168</u>	<u>0</u>	<u>0</u>	<u>333,168</u>		
Total Corrections Capital	<u>\$ 7,550,000</u>	<u>\$ 3,900,000</u>	<u>\$ 7,197,568</u>	<u>\$ 9,957,018</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 9,957,018</u>		
<u>Cultural Affairs Capital</u>									
Historical Site Pres. - RIIF	\$ 2,500,000	\$ 2,500,000	\$ 1,000,000	\$ 800,000	\$ 0	\$ -800,000	\$ 0	H.F. 2614	PG 15 LN 33
Battle Flag Preservation-RIIF	<u>0</u>	<u>0</u>	<u>150,000</u>	<u>150,000</u>	<u>0</u>	<u>-50,000</u>	<u>100,000</u>	H.F. 2614	PG 16 LN 12
Total Cultural Affairs Capital	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>	<u>\$ 1,150,000</u>	<u>\$ 950,000</u>	<u>\$ 0</u>	<u>\$ -850,000</u>	<u>\$ 100,000</u>		
<u>State Fair Authority Capital</u>									
State Fair Authority Capital									
Capital Improvements-Tbco	\$ 0	\$ 0	\$ 500,000	\$ 500,000	\$ 0	\$ 0	\$ 500,000	H.F. 2614	PG 8 LN 21
Rebuild Iowa Infrastructure Fund									
Capital Improvements	<u>5,000,000</u>	<u>5,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total State Fair Authority Capital	<u>\$ 5,000,000</u>	<u>\$ 5,000,000</u>	<u>\$ 500,000</u>	<u>\$ 500,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 500,000</u>		
<u>General Services Capital</u>									
General Services Capital									
Major Maintenance-Tbco	\$ 0	\$ 0	\$ 11,500,000	\$ 15,750,000	\$ 0	\$ 0	\$ 15,750,000	H.F. 2614	PG 5 LN 34
Micrographic Demolition-Tbco	0	0	0	170,000	0	0	170,000	H.F. 2614	PG 6 LN 23
Capitol Complex Security-Tbco	0	0	0	1,000,000	0	0	1,000,000	H.F. 2614	PG 6 LN 30
Capitol Rest. Interior-Tbco	0	0	1,700,000	2,700,000	0	0	2,700,000	H.F. 2614	PG 7 LN 6
Parking Lots-Tbco	0	0	0	93,000	0	0	93,000	H.F. 2614	PG 7 LN 11

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
Regents Capital									
Rebuild Iowa Infrastructure Fund									
21st Cent. Learning Init.-RIIF	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ 0	\$ -800,000	\$ 0	H.F. 2614	PG 15 LN 20
ISU Capitals	0	6,787,000	0	0	0	0	0		
ISU-Gilman Hall	9,163,000	8,800,000	0	0	0	0	0		
SUI Capitals	0	2,622,000	0	0	0	0	0		
UNI Capitals	0	2,506,000	0	0	0	0	0		
ISD Water System	0	250,000	0	0	0	0	0		
SUI-Biology Building	7,123,000	4,400,000	0	0	0	0	0		
UNI-McCollum Hall	3,214,000	2,700,000	0	0	0	0	0		
Regents Capitals	4,485,000	0	0	0	0	0	0		
Total Rebuild Iowa Infrastructure Fund	23,985,000	28,065,000	0	800,000	0	-800,000	0		
Regents Capitals									
ISU-Business Bldg-Tbco	0	0	4,200,000	6,700,000	0	0	6,700,000	H.F. 2614	PG 1 LN 10
Lakeside Laboratory-Tbco	0	0	0	390,000	0	0	390,000	H.F. 2614	PG 1 LN 17
UNI-McCollum Hall-Tbco	0	0	5,800,000	8,400,000	0	0	8,400,000	H.F. 2614	PG 1 LN 22
ISD-Utility System-Tbco	0	0	0	250,000	0	0	250,000	H.F. 2614	PG 1 LN 28
ISD-Tuckpointing-Tbco	0	0	0	185,000	0	0	185,000	H.F. 2614	PG 1 LN 34
IBSSS-HVAC System-Tbco	0	0	0	450,000	0	0	450,000	H.F. 2614	PG 2 LN 4
ISU-Livestock Biosecurity-Tbco	0	0	0	2,797,000	0	0	2,797,000	H.F. 2614	PG 2 LN 11
ISU-Plant Sciences-Tbco	0	0	0	4,148,000	0	0	4,148,000	H.F. 2614	PG 2 LN 18
SUI-Biology Building-Tbco	0	0	7,300,000	3,000,000	0	0	3,000,000	H.F. 2614	PG 2 LN 26
SUI-Journalism Bldg-Tbco	0	0	0	2,600,000	0	0	2,600,000	H.F. 2614	PG 2 LN 32
UNI-Teaching Center Bldg-Tbco	0	0	0	1,730,000	0	0	1,730,000	H.F. 2614	PG 3 LN 3
ISU-Classrooms & Aud.-Tbco	0	0	0	2,112,100	0	0	2,112,100	H.F. 2614	PG 3 LN 9
SUI-Art Building-Tbco	0	0	4,453,000	7,910,000	0	0	7,910,000	H.F. 2614	PG 3 LN 16
UNI-Steam Distribution-Tbco	0	0	3,990,000	4,320,000	0	0	4,320,000	H.F. 2614	PG 3 LN 22
Tuition Replacement - Tbco	0	0	600,860	9,151,609	0	0	9,151,609	H.F. 2614	PG 12 LN 23
ISU-Gilman Hall-Tbco	0	0	2,500,000	0	0	0	0		

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Regents Capital (cont.)</u>									
Regents Capitals (cont.)									
Special Schools Capitals-Tbco	0	0	835,000	0	0	0	0		
Tuition Replacement-Endowment	0	0	0	16,843,772	0	0	16,843,772	H.F. 2614	PG 14 LN 29
Tuition Rep. Adj. (HF2625)	0	0	0	0	0	1,376,098	1,376,098	H.F. 2625	PG 18 LN 5
Tuition Replacement Adj.	0	0	0	0	0	-23,974	-23,974	H.F. 2627	PG 167 LN 30
Total Regents Capitals	0	0	29,678,860	70,987,481	0	1,352,124	72,339,605		
Total Regents Capital	\$ 23,985,000	\$ 28,065,000	\$ 29,678,860	\$ 71,787,481	\$ 0	\$ 552,124	\$ 72,339,605		
<u>Transportation Capitals</u>									
Road Use Tax Fund									
Special Assessment-Cedar Falls	\$ 0	\$ 0	\$ 157,781	\$ 0	\$ 0	\$ 0	\$ 0		
Scale & Inspection Sites	550,000	940,000	0	0	0	0	0		
Total Road Use Tax Fund	550,000	940,000	157,781	0	0	0	0		
Primary Road Fund									
Waste Water Improvements	400,000	400,000	400,000	0	0	0	0		
Garage Roofing Projects	300,000	400,000	400,000	400,000	-400,000	400,000	400,000	H.F. 2626	PG 3 LN 34
ADA Improvements	200,000	200,000	200,000	200,000	-200,000	200,000	200,000	H.F. 2626	PG 4 LN 2
Admin. Bldg. Improvements	1,350,000	0	1,500,000	2,000,000	-2,000,000	2,000,000	2,000,000	H.F. 2626	PG 4 LN 6
Comm. Staging Facility	0	0	350,000	0	0	0	0		
Cedar Rapids Lab Addition	0	0	320,000	0	0	0	0		
Exhaust System Repairs	0	0	350,000	0	0	0	0		
Maintenance Garages	1,050,000	1,500,000	0	0	0	0	0		
Northwest Building Improvement	0	900,000	0	0	0	0	0		
Facility Utility Improvements	0	0	0	200,000	-200,000	200,000	200,000	H.F. 2626	PG 4 LN 9
Ames Admin. Bldg. Roof	400,000	0	0	0	0	0	0		
Total Primary Road Fund	3,700,000	3,400,000	3,520,000	2,800,000	-2,800,000	2,800,000	2,800,000		

Trans., Infra., Capitals Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Transportation Capitals (cont.)</u>									
Rebuild Iowa Infrastructure Fund									
Commercial Service Airports	1,000,000	1,000,000	0	0	0	0	0		
General Aviation Airports	500,000	500,000	0	0	0	0	0		
Recreational Trails	<u>2,250,000</u>	<u>2,250,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>		
Total Rebuild Iowa Infrastructure Fund	3,750,000	3,750,000	0	0	0	0	0		
Transportation Capitals									
Comm. Service Airports-Tbco	0	0	1,000,000	1,100,000	0	0	1,100,000	H.F. 2614	PG 10 LN 26
Gen. Aviation Airports-Tbco	0	0	500,000	581,400	0	0	581,400	H.F. 2614	PG 11 LN 13
Recreational Trails-Tbco	<u>0</u>	<u>0</u>	<u>1,000,000</u>	<u>2,000,000</u>	<u>0</u>	<u>0</u>	<u>2,000,000</u>	H.F. 2614	PG 11 LN 20
Total Transportation Capitals	<u>0</u>	<u>0</u>	<u>2,500,000</u>	<u>3,681,400</u>	<u>0</u>	<u>0</u>	<u>3,681,400</u>		
Total Transportation Capitals	\$ 8,000,000	\$ 8,090,000	\$ 6,177,781	\$ 6,481,400	\$ -2,800,000	\$ 2,800,000	\$ 6,481,400		
<u>Education Capital</u>									
Education Capital									
IPTV-HDTV Conversion-Tbco	\$ 0	\$ 0	\$ 2,400,000	\$ 1,000,000	\$ 0	\$ 0	\$ 1,000,000	H.F. 2614	PG 5 LN 25
Rebuild Iowa Infrastructure Fund									
Enrich Iowa Libraries	0	0	500,000	600,000	600,000	-600,000	600,000	H.F. 2614	PG 16 LN 27
Community College Technology	3,000,000	3,000,000	0	3,000,000	0	-3,000,000	0	H.F. 2614	PG 16 LN 32
School Technology	0	0	0	5,770,600	0	-5,770,600	0	H.F. 2614	PG 17 LN 1
Project EASIER - RIIF	<u>0</u>	<u>0</u>	<u>0</u>	<u>150,000</u>	<u>0</u>	<u>-150,000</u>	<u>0</u>	H.F. 2614	PG 18 LN 2
Total Rebuild Iowa Infrastructure Fund	<u>3,000,000</u>	<u>3,000,000</u>	<u>500,000</u>	<u>9,520,600</u>	<u>600,000</u>	<u>-9,520,600</u>	<u>600,000</u>		
Total Education Capital	\$ 3,000,000	\$ 3,000,000	\$ 2,900,000	\$ 10,520,600	\$ 600,000	\$ -9,520,600	\$ 1,600,000		
<u>Judicial Branch Capital</u>									
Judicial Branch Capital									
Judicial Bldg Parking-Tbco	\$ 0	\$ 0	\$ 0	\$ 700,000	\$ 0	\$ 0	\$ 700,000	H.F. 2614	PG 8 LN 28

Trans., Infra., Capitals Non General Fund

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Judicial Branch Capital (cont.)									
Judicial Branch Capital (cont.)									
Judicial Bldg Furnishings-Tbco	0	0	0	1,250,000	0	0	1,250,000	H.F. 2614	PG 8 LN 35
Judicial Building-Tbco	0	0	10,300,000	0	0	0	0		
Total Judicial Branch Capital	0	0	10,300,000	1,950,000	0	0	1,950,000		
Rebuild Iowa Infrastructure Fund									
Judicial Building	10,000,000	8,000,000	0	0	0	0	0		
Total Judicial Branch Capital	\$ 10,000,000	\$ 8,000,000	\$ 10,300,000	\$ 1,950,000	\$ 0	\$ 0	\$ 1,950,000		
Veterans Affairs Capitals									
National World War II Memorial	\$ 0	\$ 278,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Veterans Home Facilities Renov	0	734,605	0	0	0	0	0		
Veterans Dining Facility	0	3,416,244	0	0	0	0	0		
Residence Demolition-RIIF	0	0	0	50,000	0	0	50,000	H.F. 2614	PG 19 LN 27
Total Veterans Affairs Capitals	\$ 0	\$ 4,428,849	\$ 0	\$ 50,000	\$ 0	\$ 0	\$ 50,000		
General Assembly Capital									
Legislative Space Planning	\$ 1,600,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0		
Total Trans., Infra., & Capitals	\$ 689,118,679	\$ 708,226,756	\$ 745,337,270	\$ 756,373,125	\$ -260,260,850	\$ 228,692,832	\$ 724,805,107		

Unassigned Standing

Non General Fund

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Education, Department of</u>									
State Foundation Aid	\$ 0	\$ 0	\$ 44,852,353	\$ 0	\$ 0	\$ 0	\$ 0		
School Aid - EEF	0	0	0	25,000,000	0	0	25,000,000	S.F. 2315	PG 4 LN 2
School Aid - Wager Tax	0	0	0	20,000,000	0	0	20,000,000	S.F. 2315	PG 2 LN 19
Total Education, Department of	\$ 0	\$ 0	\$ 44,852,353	\$ 45,000,000	\$ 0	\$ 0	\$ 45,000,000		
<u>Legislative Branch</u>									
Nat. Conf. Insurance Legislators	\$ 0	\$ 5,000	\$ 5,000	\$ 5,000	\$ 0	\$ 0	\$ 5,000	Standing	
<u>Transportation, Department of</u>									
DL Suspension Services	\$ 225,000	\$ 225,000	\$ 225,000	\$ 225,000	\$ 0	\$ 0	\$ 225,000	Standing	
Co. Treas. Equip Standing	650,000	650,000	650,000	650,000	0	0	650,000	Standing	
Total Transportation, Department of	\$ 875,000	\$ 875,000	\$ 875,000	\$ 875,000	\$ 0	\$ 0	\$ 875,000		
<u>Natural Resources Capital</u>									
Fish and Game Capital	\$ 5,771,000	\$ 7,000,000	\$ 1,197,500	\$ 2,218,000			\$ 2,218,000	Standing	
Total Unassigned Standing	\$ 6,646,000	\$ 7,880,000	\$ 46,929,853	\$ 48,098,000	\$ 0	\$ 0	\$ 48,098,000		

Summary Data

FTE

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Subcommittee							
Administration and Regulation	1,919.55	1,954.70	1,970.22	1,974.72	-1,964.67	1,966.67	1,976.72
Ag. and Natural Resources	1,476.17	1,464.33	1,557.70	1,560.86	-1,515.25	1,515.25	1,560.86
Economic Development	1,108.09	1,095.94	1,287.29	1,352.14	-463.57	463.57	1,352.14
Education	26,222.37	26,296.33	25,996.21	25,979.22	0.00	0.00	25,979.22
Health and Human Rights	1,382.50	1,449.62	1,598.78	1,509.55	-1,427.65	1,426.90	1,508.80
Human Services	5,439.78	5,523.26	5,915.76	5,626.71	-5,448.65	5,448.65	5,626.71
Justice System	7,883.24	8,084.64	8,221.81	8,065.71	-4,887.66	4,887.66	8,065.71
Trans., Infra., & Capitals	3,757.28	3,707.50	3,957.00	3,554.00	-3,458.00	3,458.00	3,554.00
Unassigned Standing	399.17	412.19	412.09	412.09	0.00	0.00	412.09
Grand Total	49,588.15	49,988.51	50,916.86	50,035.00	-19,165.45	19,166.70	50,036.25
Bill Totals							
H.F. 2613 Senior Living Trust Fund Act				13.00	0.00	0.00	13.00
H.F. 2615 Healthy lowans Tobacco Trust Act				28.87	0.00	0.00	28.87
H.F. 2626 FY 2003 Trans. Approps. Act				3,458.00	-3,458.00	3,458.00	3,458.00
H.F. 2627 FY 2003 Omnibus II Approp. Act				19,079.63	-15,641.70	15,708.70	19,146.63
S.F. 2326 FY 2003 Omnibus I Approp. Act				17,270.91	-55.00	0.00	17,215.91
No Associated Bill/Standing Approp.				10,184.59	-10.75	0.00	10,173.84
Grand Total				50,035.00	-19,165.45	19,166.70	50,036.25

Column Explanations:

- (1) Actual FY 2000 - The FY 2000 appropriations.
- (2) Actual FY 2001 - The FY 2001 appropriations.
- (3) Estimated FY 2002 - The FY 2002 legislative action adjusted by salary adjustment dollars and deappropriations or supplemental appropriations.
- (4) Final Action FY 2003 - Final legislative action.
- (5) Item Veto FY 2003 - The Governor's item vetoes of FY 2003 legislative action.
- (6) Sp. Session FY 2003 - Legislative action from the First and Second Extraordinary Sessions.
- (7) Net Final Action FY 2003 - The sum of columns 4 through 6.

Administration and Regulation

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Auditor of State</u>									
Auditor of State - Gen. Office	114.20	111.51	105.47	105.47	-105.47	105.47	105.47	H.F. 2627	PG 1 LN 3
<u>Ethics and Campaign Disclosure</u>									
Ethics and Campaign Disclosure	7.88	7.97	8.00	6.00	-6.00	6.00	6.00	H.F. 2627	PG 1 LN 24
<u>Commerce, Department of</u>									
Administration	17.20	16.61	17.50	0.00	0.00	0.00	0.00		
Alcoholic Beverages	24.14	25.32	26.00	33.00	-33.00	33.00	33.00	H.F. 2627	PG 2 LN 5
Banking Division	74.05	72.24	78.00	72.00	-72.00	72.00	72.00	H.F. 2627	PG 2 LN 11
Credit Union Division	14.65	15.35	19.00	19.00	-19.00	19.00	19.00	H.F. 2627	PG 2 LN 17
Insurance Division	86.12	90.22	93.50	93.50	-93.50	93.50	93.50	H.F. 2627	PG 2 LN 23
Professional Licensing	10.94	10.27	11.00	11.00	-11.00	11.00	11.00	H.F. 2627	PG 3 LN 9
Utilities Division	67.17	66.96	75.00	79.00	-79.00	79.00	79.00	H.F. 2627	PG 3 LN 25
Total Commerce, Department of	294.27	296.97	320.00	307.50	-307.50	307.50	307.50		
<u>General Services, Dept. of</u>									
General Services, Dept. of									
DGS Administration & Property	42.05	41.85	40.60	152.60	-152.60	152.60	152.60	H.F. 2627	PG 5 LN 14
Property Mgmt	108.54	108.60	112.00	0.00	0.00	0.00	0.00		
Terrace Hill Operations	4.95	4.87	5.00	5.00	-5.00	5.00	5.00	H.F. 2627	PG 5 LN 20
Utilities	0.00	0.00	1.00	1.00	-1.00	1.00	1.00	H.F. 2627	PG 6 LN 1
Centralized Purchasing Div.	16.13	17.05	17.95	17.95	-17.95	17.95	17.95	H.F. 2627	PG 6 LN 31
State Fleet Administrator	15.88	15.93	16.75	16.75	-16.75	16.75	16.75	H.F. 2627	PG 7 LN 10
Central Print Division	23.93	23.78	27.30	29.55	-29.55	29.55	29.55	H.F. 2627	PG 8 LN 9
Total General Services, Dept. of	211.48	212.08	220.60	222.85	-222.85	222.85	222.85		
Unappropriated									
Recycling Revolving Fund	0.67	0.52	0.00	0.00	0.00	0.00	0.00		
Centralized Purchasing - Admin	0.00	0.14	1.00	1.00	0.00	0.00	1.00		

Administration and Regulation

FTE

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>General Services, Dept. of (cont.)</u>									
Unappropriated (cont.)									
Federal Surplus Property	5.30	5.30	6.30	5.30	0.00	0.00	5.30		
Self Insurance/Risk Management	1.04	1.45	2.00	2.00	0.00	0.00	2.00		
Centralized Printing Revolving	0.00	0.00	2.25	0.00	0.00	0.00	0.00		
Total Unappropriated	7.01	7.41	11.55	8.30	0.00	0.00	8.30		
Total General Services, Dept. of	218.49	219.49	232.15	231.15	-222.85	222.85	231.15		
<u>Information Technology, Dept. of</u>									
Pooled Technology Account	0.00	2.65	0.00	0.00	0.00	0.00	0.00		
Reversion Incentive Program	1.00	0.02	0.00	0.00	0.00	0.00	0.00		
ITD Operations	122.22	65.86	0.00	125.00	-125.00	125.00	125.00	H.F. 2627	PG 22 LN 7
IT Operations Revolving Fund	0.00	67.80	125.00	0.00	0.00	0.00	0.00		
Total Information Technology, Dept. of	123.22	136.33	125.00	125.00	-125.00	125.00	125.00		
<u>Governor</u>									
Governor's Office, Iowa									
General Office	19.50	20.22	17.25	17.25	-17.25	17.25	17.25	H.F. 2627	PG 8 LN 30
Terrace Hill Quarters	3.00	3.00	3.00	3.00	-3.00	3.00	3.00	H.F. 2627	PG 9 LN 2
Admin Rules Coordinator	2.96	2.66	3.00	3.00	-3.00	3.00	3.00	H.F. 2627	PG 9 LN 8
State-Federal Relations	2.50	3.00	3.00	2.00	-2.00	2.00	2.00	H.F. 2627	PG 9 LN 19
Total Governor's Office, Iowa	27.96	28.88	26.25	25.25	-25.25	25.25	25.25		
Unappropriated									
Statewide Volunteer Program	1.79	1.72	1.75	1.75	0.00	0.00	1.75		
Total Governor	29.75	30.60	28.00	27.00	-25.25	25.25	27.00		

Administration and Regulation

FTE

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Inspections & Appeals, Dept of</u>									
Inspections and Appeals									
Administration Division	19.58	19.86	21.00	24.00	-24.00	24.00	24.00	H.F. 2627	PG 9 LN 31
Administrative Hearings Div.	29.06	28.78	30.00	30.00	-30.00	30.00	30.00	H.F. 2627	PG 10 LN 2
Investigations Division	39.90	38.64	40.00	46.00	-46.00	46.00	46.00	H.F. 2627	PG 10 LN 8
Health Facilities Division	96.17	102.30	108.00	108.00	-108.00	108.00	108.00	H.F. 2627	PG 10 LN 14
Inspections Division	11.67	15.27	17.00	13.00	-13.00	13.00	13.00	H.F. 2627	PG 10 LN 20
Employment Appeal	12.25	12.91	15.00	15.00	-15.00	15.00	15.00	H.F. 2627	PG 10 LN 26
Child Advocacy Board	0.00	0.00	0.00	0.00	0.00	44.00	44.00	H.F. 2627	PG 11 LN 7
Foster Care Review	10.42	14.79	19.00	19.00	-19.00	0.00	0.00	S.F. 2326	PG 11 LN 10
Ct. Appoint. Spec. Advocate	0.00	0.00	0.00	24.00	-24.00	0.00	0.00	S.F. 2326	PG 11 LN 20
Audits Division	11.54	11.56	10.00	0.00	0.00	0.00	0.00		
Total Inspections and Appeals	230.59	244.11	260.00	279.00	-279.00	280.00	280.00		
Racing Commission									
Pari-mutuel Regulation	25.13	25.04	24.78	24.78	-24.78	24.78	24.78	H.F. 2627	PG 12 LN 1
Excursion Boat Gambling Reg.	24.10	24.51	30.97	30.97	-30.97	30.97	30.97	H.F. 2627	PG 12 LN 15
Total Racing Commission	49.23	49.55	55.75	55.75	-55.75	55.75	55.75		
Total Inspections & Appeals, Dept of	279.82	293.66	315.75	334.75	-334.75	335.75	335.75		
<u>Management, Department of</u>									
DOM General Office & Statewide	29.62	30.09	32.00	33.00	-33.00	33.00	33.00	H.F. 2627	PG 13 LN 20
Statewide Property Tax Admin.	0.82	1.00	1.00	0.00	0.00	0.00	0.00		
Enterprise Resource Plan.	0.00	0.00	0.00	1.00	-1.00	1.00	1.00	H.F. 2627	PG 13 LN 26
Total Management, Department of	30.44	31.09	33.00	34.00	-34.00	34.00	34.00		
<u>Personnel, Department of</u>									
Personnel, Department of									
Department of Personnel Oper.	0.00	0.00	0.00	86.00	-86.00	86.00	86.00	H.F. 2627	PG 15 LN 1

Administration and Regulation

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Personnel, Department of (cont.)</u>									
Personnel, Department of (cont.)									
IDOP-Admin. and Prog. Op.	18.54	26.81	28.00	0.00	0.00	0.00	0.00		
IDOP-Customer Services and Ben	28.89	54.55	58.00	0.00	0.00	0.00	0.00		
IDOP-Prog. Admin. and Develop.	33.32	0.00	0.00	0.00	0.00	0.00	0.00		
Total Personnel, Department of	80.75	81.36	86.00	86.00	-86.00	86.00	86.00		
IDOP - Retirement									
IPERS Administration	70.17	74.15	88.04	88.04	-88.04	90.04	90.04	H.F. 2627	PG 16 LN 22
IPERS Management Inform. Sys.	3.33	5.12	0.00	0.00	0.00	0.00	0.00		
IPERS One Times - HF 2545	0.00	1.69	0.00	0.00	0.00	0.00	0.00		
Total IDOP - Retirement	73.50	80.96	88.04	88.04	-88.04	90.04	90.04		
Unappropriated									
Worker's Comp Insurance Fund	0.00	0.06	0.00	0.00	0.00	0.00	0.00		
Total Personnel, Department of	154.25	162.38	174.04	174.04	-174.04	176.04	176.04		
<u>Revenue and Finance, Dept. of</u>									
Revenue and Finance, Dept. of									
DRF Operations	0.00	0.00	0.00	443.01	-443.01	443.01	443.01	H.F. 2627	PG 18 LN 10
Compliance	176.21	171.92	159.35	0.00	0.00	0.00	0.00		
Internal Resources Management	77.75	79.62	68.49	0.00	0.00	0.00	0.00		
State Financial Management	239.75	239.70	215.77	0.00	0.00	0.00	0.00		
Statewide Property Tax		0.19	0.40	0.00	0.00	0.00	0.00		
Total Revenue and Finance, Dept. of	493.71	491.43	444.01	443.01	-443.01	443.01	443.01		
Lottery Division									
Lottery Operations	108.17	108.68	117.00	117.00	-117.00	117.00	117.00	H.F. 2627	PG 19 LN 2
Total Revenue and Finance, Dept. of	601.88	600.11	561.01	560.01	-560.01	560.01	560.01		

Administration and Regulation

FTE

	<u>Actual FY 2000</u>	<u>Actual FY 2001</u>	<u>Estimated Net FY 2002</u>	<u>Final Action FY 2003</u>	<u>Item Veto FY 2003</u>	<u>Sp. Session FY 2003</u>	<u>Net Final Act FY 2003</u>	<u>Bill Number</u>	<u>Page & Line Number</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Secretary of State</u>									
Administration and Elections	9.79	10.14	10.00	10.00	-10.00	10.00	10.00	H.F. 2627	PG 20 LN 27
Business Services	32.55	31.73	32.00	32.00	-32.00	32.00	32.00	H.F. 2627	PG 21 LN 2
Total Secretary of State	<u>42.34</u>	<u>41.87</u>	<u>42.00</u>	<u>42.00</u>	<u>-42.00</u>	<u>42.00</u>	<u>42.00</u>		
<u>Treasurer of State</u>									
Treasurer - General Office	23.01	22.72	25.80	25.80	-25.80	25.80	25.80	H.F. 2627	PG 21 LN 24
Pledging of Collateral	0.00	0.00	0.00	2.00	-2.00	1.00	1.00	H.F. 2627	PG 21 LN 31
Total Treasurer of State	<u>23.01</u>	<u>22.72</u>	<u>25.80</u>	<u>27.80</u>	<u>-27.80</u>	<u>26.80</u>	<u>26.80</u>		
Total Administration and Regulation	<u>1,919.55</u>	<u>1,954.70</u>	<u>1,970.22</u>	<u>1,974.72</u>	<u>-1,964.67</u>	<u>1,966.67</u>	<u>1,976.72</u>		

Ag. and Natural Resources

FTE

	<u>Actual FY 2000</u>	<u>Actual FY 2001</u>	<u>Estimated Net FY 2002</u>	<u>Final Action FY 2003</u>	<u>Item Veto FY 2003</u>	<u>Sp. Session FY 2003</u>	<u>Net Final Act FY 2003</u>	<u>Bill Number</u>	<u>Page & Line Number</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Agriculture & Land Stewardship</u>									
Agriculture & Land Stewardship									
Dept. of Ag. & Land Stewd.	0.00	0.00	0.00	440.13	-440.13	440.13	440.13	H.F. 2627	PG 27 LN 4
Administrative Division	42.24	41.66	47.33	0.00	0.00	0.00	0.00		
Regulatory Division	116.67	115.21	124.00	0.00	0.00	0.00	0.00		
Laboratory Division	75.88	72.78	84.00	0.00	0.00	0.00	0.00		
Soil Conservation Division Ops	168.76	168.49	194.11	0.00	0.00	0.00	0.00		
Farmer's Market Coupon Program	1.47	1.84	2.00	0.00	0.00	0.00	0.00		
Total Agriculture & Land Stewardship	405.02	399.98	451.44	440.13	-440.13	440.13	440.13		
Unappropriated									
GW-Ag Drain Wells/Sinkholes	3.21	3.54	5.25	6.72	0.00	0.00	6.72		
Water Protection Fund	11.24	9.80	9.35	9.35	0.00	0.00	9.35		
Agri-Dev Auth - Administration	4.25	3.65	5.00	6.00	0.00	0.00	6.00		
EPA Non Point Source Pollution	8.08	12.56	12.10	12.10	0.00	0.00	12.10		
Abandoned Mined Lands Grant	4.25	4.65	4.94	4.94	0.00	0.00	4.94		
Renewable Fuels & Coproducts	1.00	1.00	1.00	1.00	0.00	0.00	1.00		
Pseudorabies	4.00	3.34	5.50	5.50	0.00	0.00	5.50		
Total Unappropriated	36.03	38.54	43.14	45.61	0.00	0.00	45.61		
Total Agriculture & Land Stewardship	441.05	438.52	494.58	485.74	-440.13	440.13	485.74		
<u>Natural Resources, Department of</u>									
Department of Natural Resource	0.00	0.00	0.00	1,063.12	-1,063.12	1,075.12	1,075.12	H.F. 2627	PG 28 LN 28
DNR - SF 2293/HF 2468	0.00	0.00	0.00	12.00	-12.00	0.00	0.00	S.F. 2326	PG 30 LN 31
Admin Services Division	118.25	121.37	119.25	0.00	0.00	0.00	0.00		
Parks & Preserves Division	195.73	188.27	195.73	0.00	0.00	0.00	0.00		
Forestry Division	53.71	54.94	53.71	0.00	0.00	0.00	0.00		
Energy & Geology Division	59.00	54.36	59.00	0.00	0.00	0.00	0.00		
Environ. Protection Division	246.50	205.95	225.50	0.00	0.00	0.00	0.00		
Fish and Wildlife Division	344.18	346.94	356.18	0.00	0.00	0.00	0.00		
Waste Management Division	17.75	53.98	53.75	0.00	0.00	0.00	0.00		
Total Natural Resources, Department of	1,035.12	1,025.81	1,063.12	1,075.12	-1,075.12	1,075.12	1,075.12		
Total Ag. and Natural Resources	1,476.17	1,464.33	1,557.70	1,560.86	-1,515.25	1,515.25	1,560.86		

Economic Development

FTE

	<u>Actual FY 2000</u>	<u>Actual FY 2001</u>	<u>Estimated Net FY 2002</u>	<u>Final Action FY 2003</u>	<u>Item Veto FY 2003</u>	<u>Sp. Session FY 2003</u>	<u>Net Final Act FY 2003</u>	<u>Bill Number</u>	<u>Page & Line Number</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Economic Development, Dept. of</u>									
Economic Development, Dept of									
Administrative Division	0.00	0.00	0.00	28.75	-28.75	28.75	28.75	H.F. 2627	PG 32 LN 31
Business Development Division	0.00	0.00	0.00	60.00	-60.00	60.00	60.00	H.F. 2627	PG 33 LN 11
Community and Rural Dev. Div.	0.00	0.00	0.00	65.00	-65.00	65.00	65.00	H.F. 2627	PG 33 LN 35
Tourism/Recreation Dev.	0.00	0.87	1.00	3.00	-3.00	3.00	3.00	H.F. 2627	PG 34 LN 29
Workforce Development Fund	0.00	3.66	4.00	4.00	-4.00	4.00	4.00	H.F. 2627	PG 36 LN 9
Total Economic Development, Dept of	0.00	4.53	5.00	160.75	-160.75	160.75	160.75		
Administrative Services									
General Administration	23.37	21.90	25.75	0.00	0.00	0.00	0.00		
IA Comm. on Volunteerism	2.00	0.00	0.00	0.00	0.00	0.00	0.00		
Workforce Dev. Approp.	3.84	0.00	0.00	0.00	0.00	0.00	0.00		
IA Comm. on Volunteerism	0.00	3.00	3.25	0.00	0.00	0.00	0.00		
Total Administrative Services	29.21	24.90	29.00	0.00	0.00	0.00	0.00		
Business Development									
Business Development	19.46	23.68	27.75	0.00	0.00	0.00	0.00		
Small Business Programs	5.27	0.00	0.00	0.00	0.00	0.00	0.00		
Procurement Office	1.50	0.00	0.00	0.00	0.00	0.00	0.00		
Workforce Recruitment Proj.	2.37	1.99	2.00	0.00	0.00	0.00	0.00		
Strategic Invest. Approp.	8.40	0.00	0.00	0.00	0.00	0.00	0.00		
International Trade	10.86	13.04	14.25	0.00	0.00	0.00	0.00		
Strategic Investment Fund	0.00	9.82	12.50	0.00	0.00	0.00	0.00		
Value-Added Ag. Products	2.00	2.00	2.00	0.00	0.00	0.00	0.00		
Total Business Development	49.86	50.53	58.50	0.00	0.00	0.00	0.00		
Community & Rural Development									
Tourism Operations	16.00	18.30	19.52	0.00	0.00	0.00	0.00		
Community Assistance	8.29	7.32	10.50	0.00	0.00	0.00	0.00		

Economic Development

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Economic Development, Dept. of (cont.)</u>									
Community & Rural Development (cont.)									
Film Office	1.82	2.00	2.00	0.00	0.00	0.00	0.00		
Mainstreet/Rural Mainst.	3.00	3.00	3.00	0.00	0.00	0.00	0.00		
Community Dev. Programs	4.93	3.96	7.50	0.00	0.00	0.00	0.00		
Community Dev. Block Grant	18.93	21.03	21.75	0.00	0.00	0.00	0.00		
Housing Development Assist.	1.24	0.00	0.00	0.00	0.00	0.00	0.00		
Local Housing Assistance Fund	0.00	1.25	1.50	0.00	0.00	0.00	0.00		
Total Community & Rural Development	54.21	56.86	65.77	0.00	0.00	0.00	0.00		
Unappropriated									
Iowa Improvement Fund	0.25	0.31	0.00	0.00	0.00	0.00	0.00		
Finance Auth.-Title Guaranty	7.29	7.87	9.33	9.33	0.00	0.00	9.33		
Finance Authority	23.35	25.88	29.00	29.00	0.00	0.00	29.00		
IFA-Sec. 8 HUD Funding	2.24	24.09	24.00	24.00	0.00	0.00	24.00		
Total Unappropriated	33.13	58.15	62.33	62.33	0.00	0.00	62.33		
Total Economic Development, Dept. of	166.41	194.97	220.60	223.08	-160.75	160.75	223.08		
<u>Iowa Workforce Development</u>									
Iowa Workforce Development									
260E Labor Management Projects	0.27	0.42	0.00	0.00	0.00	0.00	0.00		
Labor Division	85.94	88.12	83.92	0.00	0.00	0.00	0.00		
Workers' Comp. Division	32.43	32.99	31.08	0.00	0.00	0.00	0.00		
Workforce Dev. Board	1.00	1.00	1.00	0.00	0.00	0.00	0.00		
New Employment Opportunities	1.77	0.33	0.85	0.00	0.00	0.00	0.00		
Iowa Workforce Development	0.00	0.00	0.00	113.30	-113.30	113.30	113.30	H.F. 2627	PG 39 LN 33
Job Service ACS (Surcharge)	110.68	90.87	100.84	102.84	-102.84	102.84	102.84	H.F. 2627	PG 40 LN 25
Employment Statistics	1.08	0.82	0.97	1.00	-1.00	1.00	1.00	H.F. 2627	PG 41 LN 31

Economic Development

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Iowa Workforce Development (cont.)</u>									
Iowa Workforce Development (cont.)									
Welfare-To-Work Match	0.00	2.84	2.00	0.00	0.00	0.00	0.00		
Total Iowa Workforce Development	233.17	217.39	220.66	217.14	-217.14	217.14	217.14		
Unappropriated									
P & I Projects	0.00	0.55	0.00	2.00	0.00	0.00	2.00		
Workforce Admin. Revolv. Fund	608.39	0.00	0.00	0.00	0.00	0.00	0.00		
Special Contingency Fund	0.00	34.67	113.21	139.87	0.00	0.00	139.87		
IWD Major Federal Programs	0.00	492.86	584.95	607.08	0.00	0.00	607.08		
IWD Minor Federal Programs	0.00	51.98	62.27	56.27	0.00	0.00	56.27		
Admin. Contribution Surcharge	0.00	10.27	0.00	20.87	0.00	0.00	20.87		
Amateur Boxing Grants Fund	0.15	0.15	0.30	0.15	0.00	0.00	0.15		
Total Unappropriated	608.54	590.48	760.73	826.24	0.00	0.00	826.24		
Total Iowa Workforce Development	841.71	807.87	981.39	1,043.38	-217.14	217.14	1,043.38		
<u>Public Employment Relations Board</u>									
General Office	11.69	11.93	12.00	12.00	-12.00	12.00	12.00	H.F. 2627	PG 42 LN 9
<u>Regents, Board of</u>									
University of Iowa									
Oak Park Res./Tech. Park	3.50	2.70	2.70	0.00	0.00	0.00	0.00		
Advanced Drug Development	6.60	3.30	3.30	0.00	0.00	0.00	0.00		
SUI Economic Development	0.00	0.00	0.00	6.00	-6.00	6.00	6.00	H.F. 2627	PG 38 LN 10
Total University of Iowa	10.10	6.00	6.00	6.00	-6.00	6.00	6.00		
Iowa State University									
Small Business Dev. Ctrs.	4.69	4.96	5.80	0.00	0.00	0.00	0.00		

Economic Development

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Regents, Board of (cont.)</u>									
Iowa State University (cont.)									
Research Park/ISIS	4.00	4.51	4.31	0.00	0.00	0.00	0.00		
Inst. for Physical Res.	58.89	54.10	46.42	0.00	0.00	0.00	0.00		
ISU Economic Development	0.00	0.00	0.00	56.53	-56.53	56.53	56.53	H.F. 2627	PG 36 LN 32
Total Iowa State University	67.58	63.57	56.53	56.53	-56.53	56.53	56.53		
Univ. of Northern Iowa									
Metal Casting	2.60	2.60	2.42	0.00	0.00	0.00	0.00		
Decision Making Institute	8.00	9.00	8.35	0.00	0.00	0.00	0.00		
UNI Economic Development	0.00	0.00	0.00	11.15	-11.15	11.15	11.15	H.F. 2627	PG 39 LN 7
Total Univ. of Northern Iowa	10.60	11.60	10.77	11.15	-11.15	11.15	11.15		
Total Regents, Board of	88.28	81.17	73.30	73.68	-73.68	73.68	73.68		
Total Economic Development	1,108.09	1,095.94	1,287.29	1,352.14	-463.57	463.57	1,352.14		

Education

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>College Aid Commission</u>									
Operations & Loan Program									
Scholarship and Grant Admin	4.99	5.06	5.20	5.20	0.00	0.00	5.20	S.F. 2326	PG 47 LN 23
Unappropriated									
Stafford Loan Program Admin.	31.26	29.29	36.60	36.60	0.00	0.00	36.60		
Total College Aid Commission	<u>36.25</u>	<u>34.35</u>	<u>41.80</u>	<u>41.80</u>	<u>0.00</u>	<u>0.00</u>	<u>41.80</u>		
<u>Cultural Affairs, Dept. of</u>									
Cultural Affairs, Dept of									
Cultural Affairs - Admin.	4.30	4.33	4.30	4.30	0.00	0.00	4.30	S.F. 2326	PG 48 LN 33
Cultural Grants	0.70	0.70	0.70	0.70	0.00	0.00	0.70	S.F. 2326	PG 49 LN 8
State Historical Society	63.70	60.87	66.70	66.70	0.00	0.00	66.70	S.F. 2326	PG 49 LN 14
Historical Sites	7.83	7.90	8.00	8.00	0.00	0.00	8.00	S.F. 2326	PG 49 LN 20
Iowa Arts Council	9.79	8.98	11.00	11.00	0.00	0.00	11.00	S.F. 2326	PG 49 LN 26
Total Cultural Affairs, Dept of	<u>86.32</u>	<u>82.78</u>	<u>90.70</u>	<u>90.70</u>	<u>0.00</u>	<u>0.00</u>	<u>90.70</u>		
Unappropriated									
Miscellaneous Income	1.29	1.82	1.20	1.20	0.00	0.00	1.20		
Hist. Resource Dev. Prog. (HRDP)	1.00	1.00	1.00	1.00	0.00	0.00	1.00		
Trust Accounts	0.18	0.20	0.00	0.00	0.00	0.00	0.00		
Total Unappropriated	<u>2.47</u>	<u>3.02</u>	<u>2.20</u>	<u>2.20</u>	<u>0.00</u>	<u>0.00</u>	<u>2.20</u>		
Total Cultural Affairs, Dept. of	<u>88.79</u>	<u>85.80</u>	<u>92.90</u>	<u>92.90</u>	<u>0.00</u>	<u>0.00</u>	<u>92.90</u>		
<u>Education, Department of</u>									
Administration									
Dept. of Ed. Administration	89.04	90.36	104.45	104.45	0.00	0.00	104.45	S.F. 2326	PG 50 LN 3
Vocational Ed. Admin.	14.21	14.26	15.60	15.60	0.00	0.00	15.60	S.F. 2326	PG 50 LN 20
Board of Ed. Examiners	5.62	6.31	9.00	9.00	0.00	0.00	9.00	S.F. 2326	PG 50 LN 26

Education

FTE

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Education, Department of (cont.)</u>									
Administration (cont.)									
Vocational Rehabilitation	259.08	262.32	290.50	290.50	0.00	0.00	290.50	S.F. 2326	PG 50 LN 32
Independent Living	1.00	1.00	1.00	1.00	0.00	0.00	1.00	S.F. 2326	PG 51 LN 25
State Library	19.32	18.28	20.00	20.00	0.00	0.00	20.00	S.F. 2326	PG 52 LN 1
Iowa Public Television	99.24	94.03	89.00	89.00	0.00	0.00	89.00	S.F. 2326	PG 54 LN 12
School to Work	0.00	1.39	2.50	2.50	0.00	0.00	2.50	S.F. 2326	PG 58 LN 3
School Food Service	0.00	13.63	0.00	0.00	0.00	0.00	0.00		
School Food Service FTEs	13.55	0.00	0.00	0.00	0.00	0.00	0.00		
Total Administration	501.06	501.58	532.05	532.05	0.00	0.00	532.05		
Iowa Public Television									
IPTV - Regional Councils	7.96	7.85	8.00	8.00	0.00	0.00	8.00	S.F. 2326	PG 54 LN 18
Unappropriated									
School Food Service	0.00	0.00	15.00	15.00	0.00	0.00	15.00		
IPTV-CPB/CSG FY 90/91	1.16	16.24	3.33	17.04	0.00	0.00	17.04		
Education of Handicapped Act	20.78	25.33	31.75	31.75	0.00	0.00	31.75		
IPTV-CPB/CSG FY 91/93	16.68	1.18	17.04	4.20	0.00	0.00	4.20		
IPTV-NTIA Equipment Grants	0.00	0.00	0.50	1.00	0.00	0.00	1.00		
IPTV-Contributions Holding Acc	2.00	1.76	2.00	1.00	0.00	0.00	1.00		
Goals 2000	5.73	5.59	3.50	3.50	0.00	0.00	3.50		
Drug Free Schools/Communities	1.33	1.75	1.75	1.75	0.00	0.00	1.75		
Advanced Placement Technology	0.00	0.00	0.25	0.25	0.00	0.00	0.25		
Standards, Assess. & Account.	0.00	0.00	1.00	1.00	0.00	0.00	1.00		
Career Resource Network	0.00	1.14	1.25	1.25	0.00	0.00	1.25		
School To Work Opportunities	3.10	1.00	0.00	0.00	0.00	0.00	0.00		
IPTV-Star Schools Grant	3.83	4.20	18.91	2.35	0.00	0.00	2.35		
Adult Education	3.81	4.00	5.00	5.50	0.00	0.00	5.50		
Veterans Education	3.00	3.00	3.00	3.00	0.00	0.00	3.00		

Education

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Education, Department of (cont.)</u>									
Unappropriated (cont.)									
DE Nonfederal Grants	0.00	1.66	3.00	2.00	0.00	0.00	2.00		
ESEA Title 1	8.67	8.31	9.50	9.50	0.00	0.00	9.50		
ESEA Title 6	5.34	4.49	6.20	5.20	0.00	0.00	5.20		
High School Equivalency	0.50	0.50	0.50	0.50	0.00	0.00	0.50		
Job Training Partnership Act	1.00	0.00	0.00	0.00	0.00	0.00	0.00		
IPTV-Friends Funded Programmin	10.55	11.22	10.00	10.00	0.00	0.00	10.00		
Technology Literacy Challenge	1.00	1.43	1.50	1.50	0.00	0.00	1.50		
IPTV Marketing & Distribution	0.75	0.75	0.50	0.50	0.00	0.00	0.50		
IPTV Educational & Contractual	0.04	0.00	0.30	2.00	0.00	0.00	2.00		
Library Service Tech. Act (LSTA)	13.30	13.21	14.00	14.00	0.00	0.00	14.00		
School Infrastructure	0.56	0.70	0.73	0.73	0.00	0.00	0.73		
Systems Change Project	2.84	3.28	4.00	4.00	0.00	0.00	4.00		
Reading Excellence Act	0.50	1.00	1.00	1.00	0.00	0.00	1.00		
Vocational Rehabilitation	101.20	101.36	118.00	118.00	0.00	0.00	118.00		
la St. Occ. Info. Coord. Comm. (ISOICC)	3.55	2.20	1.75	1.75	0.00	0.00	1.75		
AIDS Education	1.25	1.25	1.25	1.25	0.00	0.00	1.25		
Miscellaneous Federal Grants	1.32	0.82	0.00	0.00	0.00	0.00	0.00		
Even Start	0.00	0.43	0.50	0.50	0.00	0.00	0.50		
Headstart Collaborative Grant	1.32	1.19	1.15	1.15	0.00	0.00	1.15		
Gates Foundation Leadership Gr	0.00	0.00	1.00	0.00	0.00	0.00	0.00		
ESEA Title 2	1.97	2.01	1.80	1.80	0.00	0.00	1.80		
Bilingual Education Title 3	1.25	1.25	1.25	1.25	0.00	0.00	1.25		
Vocational Education Act	7.78	9.21	10.15	10.15	0.00	0.00	10.15		
Homeless Child and Adults	0.00	0.43	0.50	0.50	0.00	0.00	0.50		
Total Unappropriated	226.11	231.89	292.86	275.87	0.00	0.00	275.87		
Total Education, Department of	735.13	741.32	832.91	815.92	0.00	0.00	815.92		

Education

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Regents, Board of									
Regents, Board of									
Regents Board Office	15.76	15.69	16.00	16.00	0.00	0.00	16.00	S.F. 2326	PG 60 LN 13
University of Iowa									
Univ. of Iowa: Gen. University	4,038.59	4,057.07	4,055.62	4,055.62	0.00	0.00	4,055.62	S.F. 2326	PG 61 LN 3
Indigent Patient Program: UIHC	5,575.87	5,444.02	5,471.01	5,471.01	0.00	0.00	5,471.01	S.F. 2326	PG 61 LN 22
Psychiatric Hospital	274.66	265.82	272.11	272.11	0.00	0.00	272.11	S.F. 2326	PG 63 LN 9
Center Dis. & Dev. (Hosp-Sch)	148.14	136.76	143.34	143.34	0.00	0.00	143.34	S.F. 2326	PG 63 LN 17
Oakdale Campus	43.25	43.17	43.25	43.25	0.00	0.00	43.25	S.F. 2326	PG 63 LN 26
University Hygienic Laboratory	102.49	102.25	102.49	102.49	0.00	0.00	102.49	S.F. 2326	PG 63 LN 32
Family Practice Program	192.40	191.45	192.40	192.40	0.00	0.00	192.40	S.F. 2326	PG 64 LN 3
SCHS - Hemophilia, Cancer	64.67	63.27	53.46	53.46	0.00	0.00	53.46	S.F. 2326	PG 64 LN 11
State of Iowa Cancer Registry	2.15	1.61	2.40	2.40	0.00	0.00	2.40	S.F. 2326	PG 64 LN 20
SUI Substance Abuse Consortium	1.75	1.10	1.50	1.50	0.00	0.00	1.50	S.F. 2326	PG 64 LN 25
Biocatalysis	6.00	6.32	5.20	5.20	0.00	0.00	5.20	S.F. 2326	PG 64 LN 31
Primary Health Care	8.93	8.58	7.75	7.75	0.00	0.00	7.75	S.F. 2326	PG 65 LN 1
Iowa Birth Defects Registry	1.41	1.30	1.30	1.30	0.00	0.00	1.30	S.F. 2326	PG 65 LN 11
SUI Ag Health and Safety	3.21	0.00	0.00	0.00	0.00	0.00	0.00		
Driving Simulator	2.80	0.00	0.00	0.00	0.00	0.00	0.00		
Public Health Initiative	7.05	0.00	0.00	0.00	0.00	0.00	0.00		
Total University of Iowa	10,473.37	10,322.72	10,351.83	10,351.83	0.00	0.00	10,351.83		
Iowa State University									
Iowa State: Gen. University	3,973.77	3,955.70	3,647.42	3,647.42	0.00	0.00	3,647.42	S.F. 2326	PG 65 LN 17
ISU-Ag & Home Ec. Exp. Sta.	563.85	560.34	546.98	546.98	0.00	0.00	546.98	S.F. 2326	PG 66 LN 13
ISU - Cooperative Extension	413.52	394.03	383.34	383.34	0.00	0.00	383.34	S.F. 2326	PG 66 LN 19
ISU Leopold Center	11.10	9.73	11.25	11.25	0.00	0.00	11.25	S.F. 2326	PG 66 LN 26
Livestock Disease Research	4.27	2.36	3.17	3.17	0.00	0.00	3.17	S.F. 2326	PG 66 LN 32
Total Iowa State University	4,966.51	4,922.16	4,592.16	4,592.16	0.00	0.00	4,592.16		

Education

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<u>Regents, Board of (cont.)</u>									
Univ. of Northern Iowa									
University of Northern Iowa	1,410.86	1,454.35	1,428.79	1,428.79	0.00	0.00	1,428.79	S.F. 2326	PG 67 LN 4
Recycling & Reuse Center	1.50	1.50	0.89	0.89	0.00	0.00	0.89	S.F. 2326	PG 67 LN 22
Total Univ. of Northern Iowa	1,412.36	1,455.85	1,429.68	1,429.68	0.00	0.00	1,429.68		
Special Schools									
Iowa School for the Deaf	126.60	126.60	117.29	117.29	0.00	0.00	117.29	S.F. 2326	PG 67 LN 27
Braille & Sight Saving School	0.00	81.33	81.00	81.00	0.00	0.00	81.00	S.F. 2326	PG 67 LN 33
Total Special Schools	126.60	207.93	198.29	198.29	0.00	0.00	198.29		
Unappropriated									
SUI Restricted	1,825.42	1,732.20	1,732.20	1,732.20	0.00	0.00	1,732.20		
ISD Restricted	0.00	7.61	7.61	7.61	0.00	0.00	7.61		
IBSSS Restricted	8.62	14.89	18.28	18.28	0.00	0.00	18.28		
UNI Restricted	83.80	83.80	83.80	83.80	0.00	0.00	83.80		
UNI Organized Activities	60.50	60.50	60.50	60.50	0.00	0.00	60.50		
ISU Organized Activities	66.67	62.74	61.21	61.21	0.00	0.00	61.21		
ISU Restricted	1,377.87	1,370.78	1,343.06	1,343.06	0.00	0.00	1,343.06		
SUI Organized Activities	620.31	655.66	655.66	655.66	0.00	0.00	655.66		
SUI Auxiliary Enterprises	1,154.78	1,105.64	1,105.64	1,105.64	0.00	0.00	1,105.64		
ISU Auxiliary Enterprises	853.97	907.77	881.75	881.75	0.00	0.00	881.75		
UNI Auxiliary Enterprises	235.30	235.30	235.30	235.30	0.00	0.00	235.30		
SUI Stores, Services & Revolv	1,447.83	1,646.16	1,646.16	1,646.16	0.00	0.00	1,646.16		
ISU Stores, Services & Revolv	632.53	627.46	609.47	609.47	0.00	0.00	609.47		
Total Unappropriated	8,367.60	8,510.51	8,440.64	8,440.64	0.00	0.00	8,440.64		
Total Regents, Board of	25,362.20	25,434.86	25,028.60	25,028.60	0.00	0.00	25,028.60		
Total Education	26,222.37	26,296.33	25,996.21	25,979.22	0.00	0.00	25,979.22		

Health and Human Rights

FTE

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<u>Blind, Iowa Commission for the</u>									
Department for the Blind	95.90	97.78	106.50	106.50	-106.50	106.50	106.50	H.F. 2627	PG 50 LN 13
<u>Civil Rights Commission</u>									
Civil Rights Commission	32.63	32.38	36.75	35.75	-35.75	35.75	35.75	H.F. 2627	PG 50 LN 23
<u>Elder Affairs, Department of</u>									
Aging Programs - SLTF	0.00	7.00	8.00	8.00	0.00	0.00	8.00	H.F. 2613	PG 1 LN 8
Aging Programs	<u>25.73</u>	<u>29.78</u>	<u>30.00</u>	<u>28.00</u>	<u>-28.00</u>	<u>28.00</u>	<u>28.00</u>	H.F. 2627	PG 51 LN 13
Total Elder Affairs, Department of	<u>25.73</u>	<u>36.78</u>	<u>38.00</u>	<u>36.00</u>	<u>-28.00</u>	<u>28.00</u>	<u>36.00</u>		
<u>Gov. Office of Drug Control Policy</u>									
Drug Policy Coordinator	12.85	12.91	13.00	11.00	-11.00	11.00	11.00	H.F. 2627	PG 52 LN 33
<u>Health, Department of Public</u>									
Department of Public Health									
Tobacco Use Prev./Control-Tbco	0.17	8.64	11.50	7.00	0.00	0.00	7.00	H.F. 2615	PG 3 LN 16
Healthy Iowans 2010-Tbco	0.00	3.44	4.00	4.00	0.00	0.00	4.00	H.F. 2615	PG 4 LN 29
Gambling Treatment Program	1.35	0.00	0.00	0.00	0.00	0.00	0.00		
Addictive Disorders	17.35	12.77	16.51	15.51	-15.51	15.51	15.51	H.F. 2627	PG 53 LN 15
Adult Wellness	18.52	21.17	24.27	24.27	-24.27	24.27	24.27	H.F. 2627	PG 54 LN 10
Child and Adolescent Wellness	41.07	47.14	47.07	47.07	-47.07	47.07	47.07	H.F. 2627	PG 54 LN 17
Chronic Conditions	6.05	6.54	10.30	10.30	-10.30	10.30	10.30	H.F. 2627	PG 54 LN 23
Community Capacity - GF	22.63	22.87	27.12	26.12	-26.12	26.12	26.12	H.F. 2627	PG 54 LN 29
Elderly Wellness	0.69	1.42	4.05	4.05	-4.05	4.05	4.05	H.F. 2627	PG 54 LN 35
Environmental Hazards	4.69	5.48	8.20	9.20	-9.20	9.20	9.20	H.F. 2627	PG 55 LN 6
Infectious Diseases	33.80	31.96	36.40	36.40	-36.40	36.40	36.40	H.F. 2627	PG 55 LN 12
Injuries	8.60	7.38	8.55	8.55	-8.55	8.55	8.55	H.F. 2627	PG 55 LN 18
Public Protection	120.24	124.72	131.77	129.77	-129.77	129.77	129.77	H.F. 2627	PG 55 LN 28

Health and Human Rights

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<u>Health, Department of Public (cont.)</u>									
Department of Public Health (cont.)									
Resource Management	49.75	51.91	54.76	53.76	-53.76	53.76	53.76	H.F. 2627	PG 58 LN 11
Substance Abuse Treatment-Tbco	0.00	0.00	60.00	0.00	0.00	0.00	0.00		
Total Department of Public Health	324.91	345.44	444.50	376.00	-365.00	365.00	376.00		
Unappropriated									
Vital Records Modernization	17.58	19.46	27.25	27.25	0.00	0.00	27.25		
Gambling Treatment Program	0.07	0.00	0.00	0.00	0.00	0.00	0.00		
Total Unappropriated	17.65	19.46	27.25	27.25	0.00	0.00	27.25		
Total Health, Department of Public	342.56	364.90	471.75	403.25	-365.00	365.00	403.25		
<u>Human Rights, Department of</u>									
Human Rights, Dept. of									
CJJP Justice Data Warehouse	0.48	0.02	0.00	0.00	0.00	0.00	0.00		
Administration	5.47	7.00	7.00	7.00	-7.00	7.00	7.00	H.F. 2627	PG 59 LN 17
Deaf Services	5.95	5.56	7.00	7.00	-7.00	7.00	7.00	H.F. 2627	PG 59 LN 23
Persons with Disabilities	2.52	2.59	3.50	3.50	-3.50	3.50	3.50	H.F. 2627	PG 59 LN 34
Division of Latino Affairs	2.12	3.23	3.00	3.00	-3.00	3.00	3.00	H.F. 2627	PG 60 LN 5
Status of Women	2.68	2.93	3.00	3.00	-3.00	3.00	3.00	H.F. 2627	PG 60 LN 11
Status of African Americans	2.00	1.99	2.00	2.00	-2.00	2.00	2.00	H.F. 2627	PG 60 LN 18
Criminal & Juvenile Justice	7.95	8.36	9.15	9.15	-9.15	9.15	9.15	H.F. 2627	PG 60 LN 28
Community Grant Fund		1.13	1.44	0.75	-0.75	0.00	0.00		
Total Human Rights, Dept. of	29.17	32.81	36.09	35.40	-35.40	34.65	34.65		
Unappropriated									
Weatherization-D.O.E.	5.52	5.50	11.98	7.65	0.00	0.00	7.65		
Justice Assistance Act	3.66	3.73	6.06	5.30	0.00	0.00	5.30		
Juvenile Accountability	0.00	1.02	1.60	1.60	0.00	0.00	1.60		

Health and Human Rights

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<u>Human Rights, Department of (cont.)</u>									
Unappropriated (cont.)									
Community Grant Fund	1.82	1.13	3.08	2.00	0.00	0.00	2.00		
Status of Women Federal Grants	0.80	0.30	0.00	0.00	0.00	0.00	0.00		
Oil Overcharge Weatherization	0.19	0.20	0.20	0.20	0.00	0.00	0.20		
Low Income Energy Assistance	3.10	3.24	3.52	3.19	0.00	0.00	3.19		
Weatherization - HHS (LEAP)	1.15	0.62	0.55	0.55	0.00	0.00	0.55		
Juvenile Accountability Block	2.16	1.17	1.00	1.00	0.00	0.00	1.00		
CSBG - Community Action Agcy	4.33	5.39	11.11	7.41	0.00	0.00	7.41		
Disability Donations & Grants	1.80	1.84	3.39	1.89	0.00	0.00	1.89		
Total Unappropriated	<u>24.53</u>	<u>24.14</u>	<u>42.49</u>	<u>30.79</u>	<u>0.00</u>	<u>0.00</u>	<u>30.79</u>		
Total Human Rights, Department of	<u>53.70</u>	<u>56.95</u>	<u>78.58</u>	<u>66.19</u>	<u>-35.40</u>	<u>34.65</u>	<u>65.44</u>		
<u>Veterans Affairs, Comm. of</u>									
Veterans Affairs, Comm. of									
Veterans Affairs, Comm of	4.18	4.87	4.34	3.00	-3.00	3.00	3.00	H.F. 2627	PG 61 LN 12
Iowa Veterans Home	810.04	837.66	845.00	843.00	-843.00	843.00	843.00	H.F. 2627	PG 61 LN 26
Total Veterans Affairs, Comm. of	<u>814.22</u>	<u>842.53</u>	<u>849.34</u>	<u>846.00</u>	<u>-846.00</u>	<u>846.00</u>	<u>846.00</u>		
Unappropriated									
Iowa Veterans Home Canteen	4.91	5.39	4.86	4.86	0.00	0.00	4.86		
Total Veterans Affairs, Comm. of	<u>819.13</u>	<u>847.92</u>	<u>854.20</u>	<u>850.86</u>	<u>-846.00</u>	<u>846.00</u>	<u>850.86</u>		
Total Health and Human Rights	<u><u>1,382.50</u></u>	<u><u>1,449.62</u></u>	<u><u>1,598.78</u></u>	<u><u>1,509.55</u></u>	<u><u>-1,427.65</u></u>	<u><u>1,426.90</u></u>	<u><u>1,508.80</u></u>		

Human Services

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<u>Human Services, Department of</u>									
Economic Assistance									
Family Investment Program	10.30	9.06	11.00	8.00	-8.00	8.00	8.00	H.F. 2627	PG 73 LN 33
Child Support Recoveries	218.95	264.20	406.40	406.40	-406.40	406.40	406.40	H.F. 2627	PG 76 LN 3
Total Economic Assistance	229.25	273.26	417.40	414.40	-414.40	414.40	414.40		
Medical Services									
Health Insurance Premium Pmt.	16.45	15.61	22.00	22.00	-22.00	22.00	22.00	H.F. 2627	PG 83 LN 10
Medical Contracts	0.00	0.00	8.00	0.00	0.00	0.00	0.00		
LTC Alternative Services-SLTF	0.00	0.00	0.00	5.00	0.00	0.00	5.00	H.F. 2613	PG 1 LN 22
Total Medical Services	16.45	15.61	30.00	27.00	-22.00	22.00	27.00		
Child and Family Services									
Toledo Juvenile Home	133.08	128.52	135.04	134.54	-134.54	134.54	134.54	H.F. 2627	PG 86 LN 27
Eldora Training School	204.97	217.63	229.53	218.53	-218.53	218.53	218.53	H.F. 2627	PG 86 LN 35
Community Based Services	1.00	1.00	1.00	0.00	0.00	0.00	0.00		
Total Child and Family Services	339.05	347.15	365.57	353.07	-353.07	353.07	353.07		
MH/MR/DD/BI									
Cherokee Mental Health Inst.	232.52	234.98	248.44	227.65	-227.65	227.65	227.65	H.F. 2627	PG 94 LN 14
Clarinda Mental Health Inst.	130.99	130.90	130.67	126.15	-126.15	126.15	126.15	H.F. 2627	PG 94 LN 20
Independence Mental Health Ins	345.96	348.06	354.46	333.80	-333.80	333.80	333.80	H.F. 2627	PG 94 LN 26
Mt. Pleasant Mental Health Ins	100.72	105.34	109.47	100.07	-100.07	100.07	100.07	H.F. 2627	PG 95 LN 16
Glenwood Resource Center	836.17	835.34	877.75	877.75	-877.75	877.75	877.75	H.F. 2627	PG 97 LN 12
Woodward Resource Center	648.01	656.03	676.76	673.76	-673.76	673.76	673.76	H.F. 2627	PG 97 LN 15
Sexual Predator Civil Commit.	10.13	16.85	25.00	44.00	-44.00	44.00	44.00	H.F. 2627	PG 102 LN 30
Total MH/MR/DD/BI	2,304.50	2,327.50	2,422.55	2,383.18	-2,383.18	2,383.18	2,383.18		

Human Services

FTE

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Human Services, Department of (cont.)</u>									
Managing and Delivering Services									
Field Operations	2,064.68	2,070.54	2,128.50	1,920.00	-1,920.00	1,920.00	1,920.00	H.F. 2627	PG 103 LN 23
General Administration	336.73	338.69	385.00	356.00	-356.00	356.00	356.00	H.F. 2627	PG 106 LN 17
Total Managing and Delivering Services	2,401.41	2,409.23	2,513.50	2,276.00	-2,276.00	2,276.00	2,276.00		
Unappropriated									
MI/MR/DD Case Management	95.09	97.68	109.00	115.32	0.00	0.00	115.32		
Iowa Refugee Service Center	24.40	23.34	27.73	27.73	0.00	0.00	27.73		
Refugee Resettlement	2.33	2.61	2.60	2.60	0.00	0.00	2.60		
Child Abuse Project	6.00	5.86	6.00	6.00	0.00	0.00	6.00		
Community MH Block Grant	0.82	0.95	1.00	1.00	0.00	0.00	1.00		
Eldora Canteen Fund	0.92	0.70	0.25	0.25	0.00	0.00	0.25		
Mt. Pleasant Canteen Fund	0.64	0.66	0.70	0.70	0.00	0.00	0.70		
IV-E Independent Living Grant	10.00	9.96	10.00	10.00	0.00	0.00	10.00		
Glenwood Canteen Fund	2.85	2.66	2.66	2.66	0.00	0.00	2.66		
Federal Grants	0.00	0.00	1.00	1.00	0.00	0.00	1.00		
Woodward Warehouse Rev. Fund	6.07	6.09	5.80	5.80	0.00	0.00	5.80		
Total Unappropriated	149.12	150.51	166.74	173.06	0.00	0.00	173.06		
Total Human Services	5,439.78	5,523.26	5,915.76	5,626.71	-5,448.65	5,448.65	5,626.71		

Justice System

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Justice, Department of</u>									
General Office A.G.	187.21	193.68	200.50	200.48	-200.48	210.48	210.48	H.F. 2627	PG 121 LN 20
Victim Compensation Fund	16.81	19.50	22.00	22.00	-22.00	22.00	22.00	H.F. 2627	PG 122 LN 34
Consumer Advocate	25.67	25.80	32.00	33.00	-33.00	33.00	33.00	H.F. 2627	PG 124 LN 35
Prosecuting Attorney Training	5.78	5.33	6.00	6.00	-6.00	0.00	0.00		
Area GASA Prosecuting Attys.	1.47	1.72	2.00	2.00	-2.00	0.00	0.00		
Victim Assistance Grants	0.00	0.00	0.00	2.00	-2.00	0.00	0.00		
Total Justice, Department of	<u>236.94</u>	<u>246.03</u>	<u>262.50</u>	<u>265.48</u>	<u>-265.48</u>	<u>265.48</u>	<u>265.48</u>		
<u>Corrections, Department of</u>									
CBC Districts									
CBC District I	190.01	201.51	199.91	199.26	0.00	0.00	199.26	H.F. 2627	PG 132 LN 29
CBC District II	140.37	144.87	141.84	140.34	0.00	0.00	140.34	H.F. 2627	PG 132 LN 35
CBC District III	77.99	83.99	81.85	80.99	0.00	0.00	80.99	H.F. 2627	PG 133 LN 6
CBC District IV	65.50	64.00	74.00	76.67	0.00	0.00	76.67	H.F. 2627	PG 133 LN 12
CBC District V	225.65	231.65	227.32	226.52	0.00	0.00	226.52	H.F. 2627	PG 133 LN 18
CBC District VI	188.88	194.78	195.28	195.28	0.00	0.00	195.28	H.F. 2627	PG 133 LN 24
CBC District VII	105.45	105.45	104.45	104.45	0.00	0.00	104.45	H.F. 2627	PG 133 LN 30
CBC District VIII	93.35	94.05	95.28	88.35	0.00	0.00	88.35	H.F. 2627	PG 134 LN 1
Total CBC Districts	<u>1,087.20</u>	<u>1,120.30</u>	<u>1,119.93</u>	<u>1,111.86</u>	<u>0.00</u>	<u>0.00</u>	<u>1,111.86</u>		
Corrections Central Office									
Central Office Corrections	35.92	36.50	36.48	42.18	-42.18	42.18	42.18	H.F. 2627	PG 128 LN 26
Corrections Training Center	7.02	7.50	7.71	0.00	0.00	0.00	0.00		
Total Corrections Central Office	<u>42.94</u>	<u>44.00</u>	<u>44.19</u>	<u>42.18</u>	<u>-42.18</u>	<u>42.18</u>	<u>42.18</u>		
Corrections Institutions									
DOC Special Needs Unit	0.00	0.00	0.00	17.87	0.00	0.00	17.87	H.F. 2615	PG 7 LN 17
Ft. Madison Inst.	479.37	490.89	498.73	543.69	-543.69	543.69	543.69	H.F. 2627	PG 125 LN 20
Anamosa Inst.	389.82	387.39	383.62	379.75	-379.75	379.75	379.75	H.F. 2627	PG 125 LN 30

Justice System

FTE

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Corrections, Department of (cont.)</u>									
Corrections Institutions (cont.)									
Oakdale Inst.	327.27	327.85	330.21	328.50	-328.50	328.50	328.50	H.F. 2627	PG 126 LN 7
Newton Inst.	364.68	371.89	377.57	371.25	-371.25	371.25	371.25	H.F. 2627	PG 126 LN 13
Mt Pleasant Inst.	322.40	331.81	332.95	330.56	-330.56	330.56	330.56	H.F. 2627	PG 126 LN 19
Rockwell City Inst.	111.90	117.06	112.01	110.00	-110.00	110.00	110.00	H.F. 2627	PG 126 LN 27
Clarinda Inst.	278.05	284.52	291.10	291.76	-291.76	291.76	291.76	H.F. 2627	PG 126 LN 33
Mitchellville Inst.	189.47	217.50	219.31	215.50	-215.50	215.50	215.50	H.F. 2627	PG 127 LN 9
Ft. Dodge Inst.	332.21	396.49	395.70	395.00	-395.00	395.00	395.00	H.F. 2627	PG 127 LN 15
Total Corrections Institutions	2,795.17	2,925.40	2,941.20	2,983.88	-2,966.01	2,966.01	2,983.88		
Unappropriated									
IMCC Inmate Tele Rebate	0.00	0.00	2.00	2.00	0.00	0.00	2.00		
Anamosa Canteen Fund	2.00	2.01	1.00	2.00	0.00	0.00	2.00		
Oakdale Canteen Fund	0.00	0.00	1.00	1.00	0.00	0.00	1.00		
Mt. Pleasant Canteen Fund	1.74	1.76	1.80	1.80	0.00	0.00	1.80		
Consolidated Farm Operations	4.08	4.32	6.00	6.00	0.00	0.00	6.00		
Iowa State Industries	74.81	82.18	84.34	84.34	0.00	0.00	84.34		
Recycling Program	0.06	0.00	1.00	1.00	0.00	0.00	1.00		
Total Unappropriated	82.69	90.27	97.14	98.14	0.00	0.00	98.14		
Total Corrections, Department of	4,008.00	4,179.97	4,202.46	4,236.06	-3,008.19	3,008.19	4,236.06		
<u>IA Telecommun & Technology Commission</u>									
ICN Operations/Edu. Subsidy	98.24	99.94	105.00	105.00	-105.00	105.00	105.00	H.F. 2627	PG 139 LN 31
<u>Inspections & Appeals, Dept of</u>									
Public Defender	195.78	199.04	202.00	202.00	-202.00	202.00	202.00	H.F. 2627	PG 137 LN 28

Justice System

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Judicial Branch</u>									
Judicial Branch									
Judicial Branch	2,047.05	2,041.51	2,104.38	1,913.98	0.00	0.00	1,913.98	H.F. 2627	PG 146 LN 2
Unappropriated									
Court Tech.& Modern. Fund	11.45	11.97	13.00	1.00	0.00	0.00	1.00		
Enhanced Court Coll. Fund	0.20	0.00	0.00	0.00	0.00	0.00	0.00		
Total Unappropriated	<u>11.65</u>	<u>11.97</u>	<u>13.00</u>	<u>1.00</u>	<u>0.00</u>	<u>0.00</u>	<u>1.00</u>		
Total Judicial Branch	<u>2,058.70</u>	<u>2,053.48</u>	<u>2,117.38</u>	<u>1,914.98</u>	<u>0.00</u>	<u>0.00</u>	<u>1,914.98</u>		
<u>Law Enforcement Academy</u>									
Operations	30.26	29.71	29.05	29.05	-29.05	29.05	29.05	H.F. 2627	PG 138 LN 10
<u>Parole, Board of</u>									
Parole Board	14.09	15.18	16.00	16.00	-16.00	16.00	16.00	H.F. 2627	PG 138 LN 33
<u>Public Defense, Department of</u>									
Public Defense, Dept. of									
Military Division	237.15	252.98	271.42	285.89	-285.89	285.89	285.89	H.F. 2627	PG 139 LN 14
Emergency Management Division									
Emergency Management Division	19.83	24.93	25.25	25.25	-25.25	25.25	25.25	H.F. 2627	PG 139 LN 25
Unappropriated									
Wireless E911 Surcharge	2.00	2.41	2.50	2.50	0.00	0.00	2.50		
Hazard Mitigation #1121	0.37	0.00	1.00	0.00	0.00	0.00	0.00		
Hazard Mitigation #1133	0.37	0.00	0.00	0.00	0.00	0.00	0.00		
Disaster #1133	1.66	0.00	0.00	0.00	0.00	0.00	0.00		
Mitigation Asst. Program	0.40	0.00	0.00	0.00	0.00	0.00	0.00		
Nat Guard Fac Improv Fund	1.89	2.23	2.70	2.70	0.00	0.00	2.70		

Justice System

FTE

	Actual FY 2000 <u>(1)</u>	Actual FY 2001 <u>(2)</u>	Estimated Net FY 2002 <u>(3)</u>	Final Action FY 2003 <u>(4)</u>	Item Veto FY 2003 <u>(5)</u>	Sp. Session FY 2003 <u>(6)</u>	Net Final Act FY 2003 <u>(7)</u>	Bill Number <u>(8)</u>	Page & Line Number <u>(9)</u>
<u>Public Defense, Department of (cont.)</u>									
Unappropriated (cont.)									
Military Operations Fund	4.00	4.00	4.00	4.00	0.00	0.00	4.00		
Public Private Partner Init.	1.00	0.40	0.00	0.00	0.00	0.00	0.00		
Oct.97 Snow #1191/HAZMIT	0.06	0.00	0.00	0.00	0.00	0.00	0.00		
Power Plant Funds	6.75	4.52	7.75	7.25	0.00	0.00	7.25		
Hazard Mitigation	2.09	2.73	6.25	3.25	0.00	0.00	3.25		
State & Local Assistance	3.89	2.59	3.75	3.75	0.00	0.00	3.75		
Emergency Response Fund	0.31	0.63	0.80	0.80	0.00	0.00	0.80		
Haz Mat Trans UNIF Safety Act	1.30	0.98	1.70	1.70	0.00	0.00	1.70		
93 Summer Flood	0.40	0.00	2.00	2.00	0.00	0.00	2.00		
Title III, Haz Mat Train Fund	0.44	0.30	0.00	1.00	0.00	0.00	1.00		
1999 Storm #1282/Pub. Asst.	2.53	1.63	1.50	5.25	0.00	0.00	5.25		
Total Unappropriated	29.46	22.42	33.95	34.20	0.00	0.00	34.20		
Total Public Defense, Department of	286.44	300.33	330.62	345.34	-311.14	311.14	345.34		
<u>Public Safety, Department of</u>									
Public Safety, Dept. of									
Public Safety Administration	37.96	38.86	39.50	38.50	-38.50	38.50	38.50	H.F. 2627	PG 140 LN 25
Investigation, DCI	224.92	221.24	231.50	231.50	-231.50	231.50	231.50	H.F. 2627	PG 140 LN 30
Narcotics Enforcement	58.17	60.81	58.00	58.00	-58.00	58.00	58.00	H.F. 2627	PG 141 LN 31
Fire Marshal	31.51	34.45	38.80	38.80	-38.80	38.80	38.80	H.F. 2627	PG 142 LN 8
Fire Service	0.00	6.93	12.00	12.00	-12.00	12.00	12.00	H.F. 2627	PG 142 LN 16
Iowa State Patrol	573.96	571.16	549.00	545.00	-545.00	545.00	545.00	H.F. 2627	PG 142 LN 23
Capitol Police	26.52	25.46	26.00	26.00	-26.00	26.00	26.00	H.F. 2627	PG 142 LN 33
Fire Fighter Training	0.75	1.00	1.00	1.00	-1.00	1.00	1.00	H.F. 2627	PG 143 LN 22
Total Public Safety, Dept. of	953.79	959.91	955.80	950.80	-950.80	950.80	950.80		
Unappropriated									
Peace Officers Retirement Fund	1.00	1.05	1.00	1.00	0.00	0.00	1.00		
Total Public Safety, Department of	954.79	960.96	956.80	951.80	-950.80	950.80	951.80		
Total Justice System	7,883.24	8,084.64	8,221.81	8,065.71	-4,887.66	4,887.66	8,065.71		

Trans., Infra., Capitals

FTE

	Actual FY 2000	Actual FY 2001	Estimated Net FY 2002	Final Action FY 2003	Item Veto FY 2003	Sp. Session FY 2003	Net Final Act FY 2003	Bill Number	Page & Line Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Transportation Department of</u>									
Primary Road Fund									
Operations & Finance	275.29	299.70	310.00	267.00	-267.00	267.00	267.00	H.F. 2626	PG 2 LN 31
Administrative Services	88.32	42.60	42.00	37.00	-37.00	37.00	37.00	H.F. 2626	PG 2 LN 34
Planning & Programming	159.53	145.00	163.00	146.00	-146.00	146.00	146.00	H.F. 2626	PG 3 LN 2
Highway Division	0.00	2,575.00	2,782.00	2,482.00	-2,482.00	2,482.00	2,482.00	H.F. 2626	PG 3 LN 5
Motor Vehicle	552.25	551.20	562.00	526.00	-526.00	526.00	526.00	H.F. 2626	PG 3 LN 8
Project Development	1,081.12	0.00	0.00	0.00	0.00	0.00	0.00		
Maintenance Division	1,506.90	0.00	0.00	0.00	0.00	0.00	0.00		
Total Primary Road Fund	3,663.41	3,613.50	3,859.00	3,458.00	-3,458.00	3,458.00	3,458.00		
Unappropriated									
Highway Beautification Fund	7.19	7.10	9.00	9.00	0.00	0.00	9.00		
Materials and Equipment Revolv	86.68	86.90	89.00	87.00	0.00	0.00	87.00		
Total Unappropriated	93.87	94.00	98.00	96.00	0.00	0.00	96.00		
Total Trans., Infra., & Capitals	3,757.28	3,707.50	3,957.00	3,554.00	-3,458.00	3,458.00	3,554.00		

Unassigned Standing

FTE

	<u>Actual FY 2000</u>	<u>Actual FY 2001</u>	<u>Estimated Net FY 2002</u>	<u>Final Action FY 2003</u>	<u>Item Veto FY 2003</u>	<u>Sp. Session FY 2003</u>	<u>Net Final Act FY 2003</u>	<u>Bill Number</u>	<u>Page & Line Number</u>
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Education, Department of</u>									
Child Development	0.04	0.00	0.00	0.00	0.00	0.00	0.00		
<u>Legislative Branch</u>									
Legislature	399.13	412.09	412.09	412.09	0.00	0.00	412.09	H.F. 2627	PG 150 LN 3
<u>Public Defense, Department of</u>									
Compensation & Expense	0.00	0.10	0.00	0.00	0.00	0.00	0.00		
Total Unassigned Standing	<u>399.17</u>	<u>412.19</u>	<u>412.09</u>	<u>412.09</u>	<u>0.00</u>	<u>0.00</u>	<u>412.09</u>		

EXECUTIVE SUMMARY FY 2002 APPROPRIATIONS ADJUSTMENT ACT

HOUSE FILE 759

AFFIRMS ACROSS-THE-BOARD REDUCTION OF 4.3%

- Affirms the Governor's Executive Order Number 24. The Order, effective November 1, 2001, reduced all FY 2002 appropriations to the Executive Branch by 4.3% for a total decrease of \$203.1 million. This Act makes restorations totaling \$26.3 million to Executive Branch appropriations for FY 2002. This Act also reduces appropriations to the Legislative Branch by \$1.1 million and the Judicial Branch by \$5.2 million by providing a 4.3% across-the-board reduction. The net effect of this Act on the General Fund for FY 2002 is a decrease of \$183.2 million.

ENDOWMENT FOR IOWA'S HEALTH ACCOUNT OF THE TOBACCO SETTLEMENT TRUST FUND

- Restores the 4.3% across-the-board reduction of \$312,000 for the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund. (Page 1, Line 11)

STATE APPEALS BOARD

- Restores the 4.3% across-the-board reduction of \$237,000 for payment of claims against the State paid by the State Appeals Board. (Page 1, Line 15)

EXECUTIVE COUNCIL

- Restores the 4.3% across-the-board reduction of \$65,000 for Performance of Duty expenditures by the Executive Council. (Page 1, Line 18)

NATIONAL GUARD

- Restores the 4.3% across-the-board reduction of \$5,000 for the active duty expenditures of the National Guard. (Page 1, Line 21)

ABSENTEE BALLOTS

- Restores the 4.3% across-the-board reduction of \$200 for the cost of military absentee ballots. (Page 1, Line 25)

UNEMPLOYMENT COMPENSATION

- Restores the 4.3% across-the-board reduction of \$15,000 for the State unemployment compensation administration. (Page 1, Line 29)

EDUCATION APPROPRIATIONS

- Restores the 4.3% across-the-board reduction of \$1.3 million for the Iowa Early Intervention Block Grant Program. (Page 1, Line 32)
- Restores the 4.3% across-the-board reduction of \$636,000 for the Instructional Support standing appropriation. (Page 1, Line 35)
- Restores \$425,000 of the 4.3% across-the-board reduction of \$2.1 million for the appropriation for the higher education Tuition Grant Program. This results in an effective reduction of 3.4% for FY 2002. (Page 2, Line 3)
- Restores the 4.3% across-the-board reduction of \$497,000 for Child Development standing appropriation. (Page 2, Line 5)
- Restores the 4.3% across-the-board reduction of \$3.5 million for the Educational Excellence Program. (Page 2, Line 8)

**EXECUTIVE SUMMARY
FY 2002 APPROPRIATIONS ADJUSTMENT ACT**

HOUSE FILE 759

**EDUCATION APPROPRIATIONS,
(CONTINUED)**

**COUNTY MENTAL HEALTH
PROPERTY TAX RELIEF FUND**

CRIMINAL EXTRADITION

**IOWA COMMUNICATIONS
NETWORK DEBT SERVICE**

**NATIONAL GUARD EDUCATIONAL
ASSISTANCE PROGRAM**

**COMMUNITY COLLEGE GENERAL
AID**

BOARD OF REGENTS

IOWA VETERANS HOME

DEPARTMENT OF CORRECTIONS

- Restores the 4.3% across-the-board reduction of \$430,000 for the School Improvement Technology Program. (Page 2, Line 13)
- Restores the 4.3% across-the-board reduction of \$4.1 million for the counties' Property Tax Relief Fund. (Page 2, Line 16)
- Restores the 4.3% across-the-board reduction of \$200 for the costs related to extradition of criminals. (Page 2, Line 18)
- Restores the 4.3% across-the-board reduction of \$427,000 for debt service costs of the Iowa Communications Network (ICN). (Page 2, Line 21)
- Restores the 4.3% across-the-board reduction of \$51,000 for the National Guard Educational Assistance Program. (Page 2, Line 32)
- Restores \$1.0 million of the 4.3% across-the-board reduction of \$6.1 million for the appropriation to the community college general aid. This results in an effective reduction of 3.6% for FY 2002. (Page 3, Line 9)
- Restores the 4.3% across-the-board reduction of \$1.1 million for the Tuition Replacement appropriation. (Page 4, Line 2)
- Restores the 4.3% across-the-board reduction of \$179,000 for the State Hygienic Laboratory at the University of Iowa. (Page 4, Line 5)
- Restores the 4.3% across-the-board reduction of \$342,000 for the School for the Deaf. (Page 4, Line 9)
- Restores the 4.3% across-the-board reduction of \$192,000 for the Iowa Braille and Sight Saving School. (Page 4, Line 12)
- Restores the 4.3% across-the-board reduction of \$2.1 million for the Iowa Veterans Home. (Page 4, Line 15)
- Restores \$1.9 million of the 4.3% across-the-board reduction of \$8.1 million for the appropriations to the Department of Corrections Central Office and the institutions. This results in an effective decrease of 3.3%. The funds are for operating 482 prison beds for six months and to exempt the County Confinement Account from the across-the-board reduction. (Page 4, Line 34 through Page 5, Line 24)

**EXECUTIVE SUMMARY
FY 2002 APPROPRIATIONS ADJUSTMENT ACT**

HOUSE FILE 759

**DEPARTMENT OF CORRECTIONS,
(CONTINUED)**

- Restores \$1.1 million of the 4.3% across-the-board reduction of \$2.5 million for the appropriation for the Community Based Correction (CBC) Districts of the Department of Corrections. This results in an effective decrease of 2.3%. The funds are for operating 100 residential facility beds for six months, treatment contracts for substance abuse and sex offenders, parole and probation supervision, and residential programs. (Page 5, Line 25)

LAW ENFORCEMENT ACADEMY

- Restores the 4.3% across-the-board reduction of \$60,000 for the Law Enforcement Academy. (Page 5, Line 33)

PUBLIC DEFENSE

- Restores the 4.3% across-the-board reduction of \$238,000 for the Military Division of the Department of Public Defense. (Page 6, Line 17)
- Restores the 4.3% across-the-board reduction of \$46,000 for the Emergency Management Division of the Department of Public Defense. (Page 6, Line 20)

**DEPARTMENT OF PUBLIC SAFETY
APPROPRIATION**

- Restores the 4.3% across-the-board reduction of \$110,000 for the administration of the Department of Public Safety. (Page 6, Line 31)
- Restores the 4.3% across-the-board reduction of \$542,000 for the Division of Criminal Investigation and Bureau of Identification of the Department of Public Safety. (Page 6, Line 34)
- Restores the 4.3% across-the-board reduction of \$156,000 for the Division of Narcotics Enforcement of the Department of Public Safety. (Page 7, Line 3)
- Restores the 4.3% across-the-board reduction of \$6,000 for the Division of Narcotics Enforcement for Undercover Enforcement of the Department of Public Safety. (Page 7, Line 6)
- Restores the 4.3% across-the-board reduction of \$81,000 for the State Fire Marshal's Office. (Page 7, Line 10)
- Restores the 4.3% across-the-board reduction of \$26,000 for the State Fire Marshal's Office for Fire Protection Services. (Page 7, Line 13)
- Restores the 4.3% across-the-board reduction of \$57,000 for the Capitol Police Division of the Department of Public Safety. (Page 7, Line 17)
- Restores the 4.3% across-the-board reduction of \$1.7 million for the Division of the Iowa State Patrol of the Department of Public Safety. (Page 7, Line 20)

**EXECUTIVE SUMMARY
FY 2002 APPROPRIATIONS ADJUSTMENT ACT**

HOUSE FILE 759

**DEPARTMENT OF PUBLIC SAFETY
APPROPRIATION, (CONTINUED)**

- Restores the 4.3% across-the-board reduction of \$10,000 for the Automated Fingerprint Information System within the Department of Public Safety. (Page 7, Line 23)
- Restores the 4.3% across-the-board reduction of \$12,000 for the Public Safety Law Enforcement Sick-Leave Benefit Fund. (Page 7, Line 27)
- Restores the 4.3% across-the-board reduction of \$25,000 for volunteer fire fighter training. (Page 7, Line 31)

**DEPARTMENT OF GENERAL
SERVICES**

- Restores the 4.3% across-the-board reduction of \$44,000 for costs of rental space. (Page 8, Line 14)
- Restores the 4.3% across-the-board reduction of \$95,000 for utility costs. (Page 8, Line 17)

WORKERS' COMPENSATION

- Restores the 4.3% across-the-board reduction of \$22,000 for workers' compensation claims. (Page 8, Line 20)

**DEPARTMENT OF HUMAN
SERVICES**

- Provides an FY 2002 General Fund supplemental appropriation of \$3.0 million to the Field Operations Division of the Department of Human Services. (Page 8, Line 33)

LEGISLATIVE BRANCH

- Reduces the FY 2002 standing unlimited appropriation to the Legislative Branch by \$1.1 million. The reduction includes various association dues and fees. (Page 9, Line 18)
- Eliminates legislative per diem payments for the November 8, 2001, Extraordinary Session. (Page 9, Line 24)

JUDICIAL BRANCH

- Reduces the FY 2002 appropriation to the Judicial Department by \$5.1 million (4.3%). (Page 9, Line 33)
- Reduces the FY 2002 appropriation to the Judicial Retirement Fund by \$138,000 (4.3%). (Page 10, Line 14)

AREA EDUCATION AGENCY

- Appropriates \$118,000 from the General Fund for FY 2002 to Great River Area Education Agency (AEA 16) at Burlington to fully match federal funds related to special education. (Page 11, Line 5)

CHANGES TO THE CODE OF IOWA

- Allows area education agencies to expend more for special education services than is received by the State for support, in order to maintain the required level of service. (Page 10, Line 30)
- Allows local school districts the flexibility to expend funds received for the School Technology, Class Size Reduction, and Educational Excellence Programs for any school general fund purpose, as determined by the local board. (Page 11, Line 12)

**EXECUTIVE SUMMARY
FY 2002 APPROPRIATIONS ADJUSTMENT ACT**

HOUSE FILE 759

**CHANGES TO THE CODE OF IOWA,
(CONTINUED)**

- Eliminates the requirement that the College Student Aid Commission reserve a portion of the appropriation for Vocational-Technical Tuition Grants for late applicants. (Page 11, Line 21)
- Makes corrective changes to the Interstate Compact for Adult Offenders and provides a retroactive applicability date. (Page 11, Line 26 through Page 13, Line 9)
- Changes expenditure limitation statutory language by allowing flexibility in use of the Economic Emergency Fund for cash flow purposes. Also allows for an appropriation from the Fund to reduce a negative ending balance in the State General Fund under certain circumstances. The appropriation is limited to \$50.0 million. (Page 13, Line 10 through Page 15, Line 10)
- Specifies that moneys in the Cash Reserve Fund may be used for cash flow purposes during a fiscal year provided the funds are returned to the Cash Reserve Fund by the end of the year. (Page 15, Line 11 through Page 16, Line 11)

HOLIDAY SALES TAX EXEMPTION

- Provides for an exemption from State sales tax during a holiday period contingent upon passage of the federal Sales Tax Holiday Act. The time would be determined by the federal Act. (Page 16, Line 12 through Page 17, Line 29)

**CIVIL COMMITMENT PROGRAM FOR
SEXUALLY VIOLENT PREDATORS**

- Adds statutory language requiring sexually violent predators to be committed to the custody of the Director of the Department of Human Services. (Page 17, Line 32)
- Allows up to \$600,000 of the funds appropriated to the Department of General Services for FY 2002 to be used for renovation and furnishing space necessary to meet the capacity of civil commitment for sexually violent predators. (Page 18, Line 3)
- Allows the DHS to collocate the unit for civil commitment of sexually violent predators at the Mental Health Institute at Mount Pleasant. (Page 18, Line 10)

**EXEMPTION FROM THE 4.3%
ACROSS-THE-BOARD REDUCTION**

- Specifies that the appropriations made in this Act to supplement FY 2002 appropriations are not subject to the 4.3% across-the-board reduction in the Governor's Executive Order Number 24. (Page 18, Line 14)

EFFECTIVE DATE

- This Act takes effect upon enactment. (Page 18, Line 18)

ENACTMENT DATE

- This Act was approved by the General Assembly on November 8, 2001, and signed by the Governor on November 15, 2001.

House File 759 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	35	10.11	Nwthstnd	Sec. 8.33	Department of Public Safety Carryforward of Funds into FY 2003
9	24	15	Nwthstnd	Sec. 2.10(6)	Legislative Per Diem
9	33	16	Amends	Sec. 1, Chapter 179, 2001 Iowa Acts	Judicial Branch Deappropriation
10	14	17	Amends	Sec. 2, Chapter 179, 2001 Iowa Acts	Judicial Retirement Fund
10	30	18	Nwthstnd	Sec. 257.37	Area Education Agency Budgets for Special Education Support Services
11	12	19	Nwthstnd	Sec. 256.33, Chapter 256D, Sec. 294A.25	Various School Funding Uses
11	21	20	Repeals	Sec. 261.17(7)(e)	Vocational-Technical Tuition Grant Late Applications
11	26	21-24	Amends	Sec. 422.7(12)(c), 422.7(12A)(b), 422.35(6)(c), and 422.35(6A)(b) as amended by the 2001 Iowa Acts	Corrective Changes to Interstate Probation and Parole Compact
12	23	25	Adds	Sec. 9, Chapter 15, 2001 Iowa Acts	Effective Date for Interstate Probation and Parole Compact
13	12	27-28	Amends	Sec. 8.55(1) and 8.55(3)	Statutory Changes to the Economic Emergency Fund
15	11	29-30	Amends	Sec. 8.56(1) and 8.56(3)	Statutory Changes to the Cash Reserve Fund
17	32	33	Adds	Sec. 226.1(2)(c)	Mental Health Institutes Unit for Sexually Violent Predators

PG LN	House File 759	Explanation
1 1 1 2	DIVISION I EXECUTIVE BRANCH	
1 3 1 4 1 5 1 6 1 7 1 8 1 9 1 10	Section 1. STANDING APPROPRIATIONS. After applying the reduction made pursuant to executive order number 24 to the appropriations for the following designated purposes, there is appropriated from the general fund of the state for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amounts, or so much thereof as is necessary, to supplement the appropriations for the following designated purposes:	Affirms the Governor's Executive Order Number 24. The Order, effective November 1, 2001, reduced all FY 2002 General Fund appropriations to the Executive Branch by 4.3% for a total of \$203,084,273. This Act restores \$26,210,518 (12.91%) of the reductions. In addition, this Act reduces appropriations to the Legislative Branch by \$1,079,992 (4.3%) and the Judicial Branch by \$5,241,378 (4.3%) for FY 2002. The net effect of this Act on the General Fund is a decrease of \$183,195,125 (3.76%).
1 11 1 12 1 13 1 14	1. For the endowment for Iowa's health account of the tobacco settlement trust fund in 2001 Iowa Acts, chapter 174, section 1, subsection 2, unnumbered paragraph 2: \$ 311,664	Restores the 4.3% across-the-board reduction of \$311,664 for the FY 2002 Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund.
1 15 1 16 1 17	2. For payment of claims against the state by the state appeals board in sections 25.2 and 669.11: \$ 236,500	Restores the 4.3% across-the-board reduction of \$236,500 for claims against the State paid by the State Appeals Board.
1 18 1 19 1 20	3. For performance of duty by the executive council in sections 7D.29, 18.12, and 29C.20: \$ 64,500	Restores the 4.3% across-the-board reduction of \$64,500 for the Performance of Duty expenditures paid by the Executive Council.
1 21 1 22 1 23 1 24	4. For payment of expenses, compensation, and claims incurred by members of the national guard while on active duty in section 29A.29: \$ 4,730	Restores the 4.3% across-the-board reduction of \$4,730 for active duty expenditures of the members of the National Guard.
1 25 1 26 1 27	5. For the secretary of state's administration of absentee ballots for Iowa residents serving in the armed forces in section 53.50:	Restores the 4.3% across-the-board reduction of \$151 for costs of the Secretary of State for absentee ballots for those serving in the military.

PG LN	House File 759	Explanation
1 28	..... \$ 151	
1 29	6. For state unemployment compensation administration	Restores the 4.3% across-the-board reduction of \$15,179 for the
1 30	under chapter 96:	administration of unemployment compensation.
1 31	..... \$ 15,179	
1 32	7. For the Iowa early intervention block grant program in	Restores the 4.3% across-the-board reduction of \$1,290,000 for the
1 33	section 256D.5, subsection 1:	Iowa Early Intervention Block Grant appropriation to the Department
1 34	..... \$ 1,290,000	of Education.
1 35	8. For instructional support state aid to school districts	Restores the 4.3% across-the-board reduction of \$636,324 for the
2 1	in section 257.20:	Instructional Support standing appropriation.
2 2	..... \$ 636,324	
2 3	9. For tuition grants in section 261.25, subsection 1:	Reinstates a portion of the 4.3% across-the-board reduction of
2 4	..... \$ 425,000	\$2,099,693 for the standing appropriation to the Tuition Grant
		Program within the College Student Aid Commission. This restoration results in an FY 2002 reduction of \$1,674,693 (3.43%).
		DETAIL: Tuition grants are provided to Iowa residents attending Iowa's private colleges and universities. The maximum grant for FY 2002 is \$4,000.
2 5	10. For child development grants and other programs for	Restores the 4.3% across-the-board reduction of \$497,080 for the
2 6	at-risk children in section 279.51:	Child Development standing appropriation to the Department of
2 7	..... \$ 497,080	Education.
2 8	11. For educational excellence in section 294A.25,	Restores the 4.3% across-the-board reduction of \$3,478,327 for the
2 9	including the distributions required by that section, as	Educational Excellence Program standing appropriation to the
2 10	amended by 2001 Iowa Acts, chapter 181, sections 21, 22, and	Department of Education.
2 11	24:	
2 12	..... \$ 3,478,327	DETAIL: The Educational Excellence Program includes Phase I, Phase II, and Phase III. Phase I provides supplemental funding to school districts on a per teacher basis to provide a mandated

	<p>minimum salary of \$23,000. Phase II provides supplemental funding to school districts on a per pupil basis for teacher salaries to retain quality teachers. Phase III provides supplemental funding to school districts on a per pupil basis for teacher salaries to reward teachers on performance.</p>
<p>2 13 12. For school improvement technology in section 256D.5, 2 14 subsection 2: 2 15 \$ 430,000</p>	<p>Restores the 4.3% across-the-board reduction of \$430,000 for the School Improvement Technology Program standing appropriation to the Department of Education.</p>
<p>2 16 13. For the property tax relief fund in section 426B.1: 2 17 \$ 4,085,000</p>	<p>Restores the 4.3% across-the-board reduction of \$4,085,000 for the counties' Property Tax Relief Fund for mental health expenditures.</p>
<p>2 18 14. For payment of costs associated with extradition of 2 19 criminals in section 820.24: 2 20 \$ 172</p>	<p>Restores the 4.3% across-the-board reduction of \$172 for costs related to the extradition of criminals.</p>
<p>2 21 Sec. 2. ICN DEBT SERVICE. After applying the reduction 2 22 made pursuant to executive order number 24 to the 2 23 appropriation made for the following designated purpose, there 2 24 is appropriated from the general fund of the state to the 2 25 treasurer of state for the fiscal year beginning July 1, 2001, 2 26 and ending June 30, 2002, the following amount, or so much 2 27 thereof as is necessary, to supplement the appropriation for 2 28 the following designated purpose: 2 29 For Iowa communications network debt service in 2001 Iowa 2 30 Acts, chapter 176, section 21: 2 31 \$ 427,384</p>	<p>Restores the 4.3% across-the-board reduction of \$427,384 for the debt service costs of the Iowa Communications Network (ICN). DETAIL: The funds are used to pay the debt service on Parts I and II of the Iowa Communications Network.</p>
<p>2 32 Sec. 3. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM. 2 33 After applying the reduction made pursuant to executive order 2 34 number 24 to the appropriation made for the following 2 35 designated purpose, there is appropriated from the general 3 1 fund of the state to the college student aid commission for</p>	<p>Restores the 4.3% across-the-board reduction of \$50,525 for the National Guard Educational Assistance Program appropriation to the College Student Aid Commission.</p>

3 2 the fiscal year beginning July 1, 2001, and ending June 30,
 3 3 2002, the following amount, or so much thereof as is
 3 4 necessary, to supplement the appropriation for the following
 3 5 designated purpose:
 3 6 For the national guard educational assistance program in
 3 7 2001 Iowa Acts, chapter 181, section 1, subsection 6:
 3 8 \$ 50,525

3 9 Sec. 4. COMMUNITY COLLEGES. After applying the reduction
 3 10 made pursuant to executive order number 24 to the
 3 11 appropriation made for community colleges, there is
 3 12 appropriated from the general fund of the state to the
 3 13 department of education for the fiscal year beginning July 1,
 3 14 2001, and ending June 30, 2002, the following amount, or so
 3 15 much thereof as is necessary, to supplement the following
 3 16 appropriation:
 3 17 To supplement the appropriation made in 2001 Iowa Acts,
 3 18 chapter 181, section 6, subsection 14, for general state
 3 19 financial aid, including general financial aid to merged areas
 3 20 in lieu of personal property tax replacement payments, to
 3 21 merged areas as defined in section 260C.2, for vocational
 3 22 education programs in accordance with chapters 258 and 260C:
 3 23 \$ 1,000,000

3 24 The appropriation made in this section shall be distributed
 3 25 among the merged areas listed in 2001 Iowa Acts, chapter 181,
 3 26 section 6, subsection 14, in proportion to the amount that
 3 27 each original allocation bears to the total amount originally
 3 28 appropriated in the subsection.

3 29 Sec. 5. STATE BOARD OF REGENTS. After applying the
 3 30 reduction made pursuant to executive order number 24 to the
 3 31 appropriations for the following designated purposes, there is
 3 32 appropriated from the general fund of the state to the state
 3 33 board of regents for the fiscal year beginning July 1, 2001,

Restores a portion of the 4.3% across-the-board reduction of \$6,137,079 to the general aid appropriation for the 15 community colleges. This restoration results in a decrease of \$5,137,079 (3.60%) to the FY 2002 appropriation.

DETAIL: The funds will be used to support vocational education programs. Any reduction in State spending on vocational education in FY 2002 will result in a reduction in federal funding in FY 2005 due to the "maintenance of effort" requirements of the Carl Perkins Vocational Technical Act.

Requires that the distribution of the \$1,000,000 appropriation for the community colleges be made in the same proportion as the original FY 2002 appropriation made in SF 535 (FY 2002 Education Appropriations Act).

3 34 and ending June 30, 2002, the following amounts, or so much
 3 35 thereof as is necessary, to supplement the appropriations for
 4 1 the following designated purposes:

4 2 1. For payments in lieu of tuition in 2001 Iowa Acts,
 4 3 chapter 176, section 19:

4 4 \$ 1,121,500

Restores the 4.3% across-the-board reduction of \$1,121,500 for the Tuition Replacement appropriation to the Board of Regents.

DETAIL: The Tuition Replacement appropriation is used to pay the principal and interest on academic revenue bonds for the Regents institutions. These are bonds used for capital construction.

4 5 2. For the state university of Iowa state hygienic
 4 6 laboratory in 2001 Iowa Acts, chapter 181, section 8,
 4 7 subsection 2, paragraph "f":

4 8 \$ 178,821

Restores the 4.3% across-the-board reduction of \$178,821 for the University of Iowa Hygienic Laboratory.

4 9 3. For the state school for the deaf in 2001 Iowa Acts,
 4 10 chapter 181, section 8, subsection 5:

4 11 \$ 341,872

Restores the 4.3% across-the-board reduction of \$341,872 for the School for the Deaf.

4 12 4. For the Iowa Braille and Sight Saving School in 2001
 4 13 Iowa Acts, chapter 181, section 8, subsection 6:

4 14 \$ 191,605

Restores the 4.3% across-the-board reduction of \$191,605 for the Iowa Braille and Sight Saving School.

4 15 Sec. 6. IOWA VETERANS HOME. After applying the reduction
 4 16 made pursuant to executive order number 24 to the
 4 17 appropriation made for the following designated purpose, there
 4 18 is appropriated from the general fund of the state to the
 4 19 commission of veterans affairs for the fiscal year beginning
 4 20 July 1, 2001, and ending June 30, 2002, the following amount,
 4 21 or so much thereof as is necessary, to supplement the
 4 22 appropriation for the following designated purpose:

4 23 For the Iowa veterans home in 2001 Iowa Acts, chapter 182,
 4 24 section 7, subsection 2:

Restores the 4.3% across-the-board reduction of \$2,123,563 for the Iowa Veterans Home.

4 25 \$ 2,123,563

4 26 Sec. 7. DEPARTMENT OF CORRECTIONS. After applying the
 4 27 reduction made pursuant to executive order number 24 to the
 4 28 appropriations for the following designated purposes, there is
 4 29 appropriated from the general fund of the state to the
 4 30 department of corrections for the fiscal year beginning July
 4 31 1, 2001, and ending June 30, 2002, the following amounts, or
 4 32 so much thereof as is necessary, to supplement the
 4 33 appropriations for the following designated purposes:

4 34 1. For the operation of adult correctional institutions in
 4 35 2001 Iowa Acts, chapter 186, section 4, subsection 1, to be
 5 1 allocated as follows:

5 2 a. For the operation of the Fort Madison correctional
 5 3 facility in 2001 Iowa Acts, chapter 186, section 4, subsection
 5 4 1, paragraph "a":
 5 5 \$ 467,922

Restores a portion of the 4.3% across-the-board reduction of \$1,248,793 to the Department of Corrections for the Iowa State Penitentiary at Fort Madison. The restoration results in a decrease of \$780,871 (2.69%).

DETAIL: The additional funds will be used for 8.55 FTE positions and support to operate Farm I (80 beds).

5 6 b. For the operation of the Anamosa correctional facility
 5 7 in 2001 Iowa Acts, chapter 186, section 4, subsection 1,
 5 8 paragraph "b":
 5 9 \$ 383,705

Restores a portion of the 4.3% across-the-board reduction of \$1,052,785 to the Department of Corrections for the Anamosa State Penitentiary. The restoration results in a decrease of \$669,080 (2.73%).

DETAIL: The additional funds will be used for 9.41 FTE positions and support to operate the Luster Heights Prison Camp (50 beds).

5 10 c. For the operation of the Clarinda correctional facility
 5 11 in 2001 Iowa Acts, chapter 186, section 4, subsection 1,
 5 12 paragraph "g":
 5 13 \$ 645,379

Restores a portion of the 4.3% across-the-board reduction of \$805,375 to the Department of Corrections for the Clarinda Correctional Facility. The restoration results in a decrease of \$159,996 (0.85%).

<p>5 14 d. For restoring the bed capacity, including the 5 15 associated correctional officer positions, other essential 5 16 positions, authorized programs, and authorized services such 5 17 as treatment, medical, maintenance, and food service that were 5 18 reduced from the quantity of beds, programs, and services 5 19 funded and authorized as of July 1, 2001, in 2001 Iowa Acts, 5 20 chapter 186, section 4, subsection 1: 5 21 \$ 362,875</p>	<p>DETAIL: The additional funds will be used for 9.41 FTE positions and support to operate a 252-bed unit and The Other Way (TOW) Substance Abuse Treatment Program.</p> <p>Restores funds to the Department of Corrections to be used for the prison system.</p> <p>DETAIL: The funds will be used for 7.26 FTE positions and support to operate the 100-bed North Unit at the Iowa Medical Classification Center at Oakdale. This results in a net reduction of \$608,086 for the Center for FY 2002.</p>
<p>5 22 2. For reimbursement of counties for certain confinement 5 23 costs in 2001 Iowa Acts, chapter 186, section 4, subsection 1: 5 24 \$ 30,119</p>	<p>Restores the 4.3% across-the-board reduction of \$30,119 to the Department of Corrections for the County Confinement Account.</p> <p>DETAIL: The Account reimburses counties for holding parole, work release, and Operating While Intoxicated (OWI) violators in local jails while pending a revocation hearing.</p>
<p>5 25 3. For the judicial district departments of correctional 5 26 services in 2001 Iowa Acts, chapter 186, section 6, subsection 5 27 1, for restoring the quantity of probation, parole, and 5 28 residential officer positions funded and authorized as of July 5 29 1, 2001, including restoring as many of the beds and programs 5 30 that were reduced from the quantity funded and authorized as 5 31 of July 1, 2001: 5 32 \$ 1,110,000</p>	<p>Restores a portion of the 4.3% across-the-board reduction of \$2,481,956 to the Judicial District Departments of Correctional Services. This restoration results in a decrease of \$1,371,956 (2.38%) to the FY 2002 appropriation.</p> <p>DETAIL: The funds will be used as follows:</p> <ul style="list-style-type: none"> • \$142,895 and 3.00 FTE positions for the First CBC District Department for substance abuse assessments, sex offender treatment, education, day programming, and parole and probation supervision. • \$271,463 and 2.14 FTE positions for the Second CBC District Department to operate the Curt Forbes Residential Facility (45 beds) and parole and probation supervision. • \$86,832 and 0.57 FTE position for the Third CBC District Department for the operating While Intoxicated (OWI) treatment

- contract and parole and probation supervision.
- \$205,052 and 0.57 FTE position for the Fifth CBC District Department for a community service work crew and Operating While Intoxicated (OWI) treatment and substance abuse contracts.
- \$215,443 and 4.19 FTE positions for the Sixth CBC District Department to operate the Hope House Residential Facility (55 beds).
- \$35,518 and 0.80 FTE position to the Seventh CBC District Department for residential staff and parole and probation supervision.
- \$152,797 and 1.71 FTE positions for the Operating While Intoxicated (OWI) treatment contract, parole and probation supervision, intensive supervision, and sex offender treatment.

5 33 Sec. 8. IOWA LAW ENFORCEMENT ACADEMY. After applying the
 5 34 reduction made pursuant to executive order number 24 to the
 5 35 appropriation made for the following designated purpose, there
 6 1 is appropriated from the general fund of the state to the Iowa
 6 2 law enforcement academy for the fiscal year beginning July 1,
 6 3 2001, and ending June 30, 2002, the following amount, or so
 6 4 much thereof as is necessary, to supplement the appropriation
 6 5 for the following designated purpose:
 6 6 For the Iowa law enforcement academy in 2001 Iowa Acts,
 6 7 chapter 186, section 10:
 6 8 \$ 59,500

Restores the 4.3% across-the-board reduction of \$59,500 for the Iowa Law Enforcement Academy.

6 9 Sec. 9. DEPARTMENT OF PUBLIC DEFENSE. After applying the
 6 10 reduction made pursuant to executive order number 24 to the
 6 11 appropriations for the following designated purposes, there is
 6 12 appropriated from the general fund of the state to the
 6 13 department of public defense for the fiscal year beginning
 6 14 July 1, 2001, and ending June 30, 2002, the following amounts,
 6 15 or so much thereof as is necessary, to supplement the
 6 16 appropriations for the following designated purposes:

<p>6 17 1. For the military division in 2001 Iowa Acts, chapter 6 18 186, section 12, subsection 1: 6 19 \$ 238,088</p>	<p>Restores the 4.3% across-the-board reduction of \$238,088 for the Military Division of the Department of Public Defense.</p>
<p>6 20 2. For the emergency management division in 2001 Iowa 6 21 Acts, chapter 186, section 12, subsection 2: 6 22 \$ 46,383</p>	<p>Restores the 4.3% across-the-board reduction of \$46,383 for the Emergency Management Division of the Department of Public Defense.</p>
<p>6 23 Sec. 10. DEPARTMENT OF PUBLIC SAFETY. After applying the 6 24 reduction made pursuant to executive order number 24 to the 6 25 appropriations for the following designated purposes, there is 6 26 appropriated from the general fund of the state to the 6 27 department of public safety for the fiscal year beginning July 6 28 1, 2001, and ending June 30, 2002, the following amounts, or 6 29 so much thereof as is necessary, to supplement the 6 30 appropriations for the following designated purposes:</p>	
<p>6 31 1. For the department's administrative functions in 2001 6 32 Iowa Acts, chapter 186, section 13, subsection 1: 6 33 \$ 109,710</p>	<p>Restores the 4.3% across-the-board reduction of \$109,710 for the administrative costs of the Department of Public Safety.</p>
<p>6 34 2. For the division of criminal investigation and bureau 6 35 of identification in 2001 Iowa Acts, chapter 186, section 13, 7 1 subsection 2: 7 2 \$ 542,099</p>	<p>Restores the 4.3% across-the-board reduction of \$542,099 for the Division of Criminal Investigation and Bureau of Identification of the Department of Public Safety.</p>
<p>7 3 3. For the division of narcotics enforcement in 2001 Iowa 7 4 Acts, chapter 186, section 13, subsection 3, paragraph "a": 7 5 \$ 155,587</p>	<p>Restores the 4.3% across-the-board reduction of \$155,587 for the Division of Narcotics Enforcement of the Department of Public Safety.</p>
<p>7 6 4. For the division of narcotics enforcement for 7 7 undercover enforcement in 2001 Iowa Acts, chapter 186, section 7 8 13, subsection 3, paragraph "b":</p>	<p>Restores the 4.3% across-the-board reduction of \$5,582 for the Division of Narcotics Enforcement for Undercover Enforcement of the Department of Public Safety.</p>

PG LN	House File 759	Explanation
7 9 \$ 5,582	
7 10	5. For the state fire marshal's office in 2001 Iowa Acts,	Restores the 4.3% across-the-board reduction of \$81,489 for the State Fire Marshal's Office of the Department of Public Safety.
7 11	chapter 186, section 13, subsection 4, paragraph "a":	
7 12	..... \$ 81,489
7 13	6. For the state fire marshal's office for fire protection	Restores the 4.3% across-the-board reduction of \$26,184 for the State Fire Marshal's Office for Fire Protection Services within the Department of Public Safety.
7 14	services in 2001 Iowa Acts, chapter 186, section 13,	
7 15	subsection 4, paragraph "b":	
7 16	..... \$ 26,184
7 17	7. For the capitol police division in 2001 Iowa Acts,	Restores the 4.3% across-the-board reduction of \$56,914 for the Capitol Police Division of the Department of Public Safety.
7 18	chapter 186, section 13, subsection 5:	
7 19	..... \$ 56,914
7 20	8. For the division of the Iowa state patrol in 2001 Iowa	Restores the 4.3% across-the-board reduction of \$1,652,907 for the Iowa State Patrol of the Department of Public Safety.
7 21	Acts, chapter 186, section 13, subsection 6:	
7 22	..... \$ 1,652,907
7 23	9. For costs associated with the maintenance of the	Restores the 4.3% across-the-board reduction of \$10,309 for the Automated Fingerprint Information System within the Department of Public Safety.
7 24	automated fingerprint information system (AFIS) in 2001 Iowa	
7 25	Acts, chapter 186, section 13, subsection 7:	
7 26	..... \$ 10,309
7 27	10. For deposit in the public safety law enforcement sick-	Restores the 4.3% across-the-board reduction of \$12,390 for the Public Safety Law Enforcement Sick-Leave Benefit Fund.
7 28	leave benefit fund established under section 80.42 in 2001	
7 29	Iowa Acts, chapter 186, section 13, subsection 8:	
7 30	..... \$ 12,390
7 31	11. For costs associated with the training and equipment	Restores the 4.3% across-the-board reduction of \$24,795 for the volunteer fire fighter training within the Department of Public Safety.
7 32	needs of volunteer fire fighters in 2001 Iowa Acts, chapter	
7 33	186, section 13, subsection 10:	

7 34 \$ 24,795

7 35 Notwithstanding section 8.33, moneys appropriated in this
 8 1 subsection that remain unencumbered or unobligated at the
 8 2 close of the fiscal year shall not revert but shall remain
 8 3 available for expenditure for the purposes designated until
 8 4 the close of the succeeding fiscal year.

CODE: Allows funds appropriated to the Department of Public Safety for restoration of the 4.3% across-the-board reduction to carryforward into FY 2003.

8 5 Sec. 11. DEPARTMENT OF GENERAL SERVICES. After applying
 8 6 the reduction made pursuant to executive order number 24 to
 8 7 the appropriations made for the following designated purposes,
 8 8 there is appropriated from the general fund of the state to
 8 9 the department of general services for the fiscal year
 8 10 beginning July 1, 2001, and ending June 30, 2002, the
 8 11 following amounts, or so much thereof as is necessary, to
 8 12 supplement the appropriations for the following designated
 8 13 purposes:

8 14 1. For rental space in 2001 Iowa Acts, chapter 187,
 8 15 section 6, subsection 4:
 8 16 \$ 44,243

Restores the 4.3% across-the-board reduction of \$44,243 for rental space costs incurred by the Department of General Services.

8 17 2. For utility costs in 2001 Iowa Acts, chapter 187,
 8 18 section 6, subsection 5:
 8 19 \$ 94,941

Restores the 4.3% across-the-board reduction of \$94,941 for utility costs incurred by the Department of General Services.

8 20 Sec. 12. STATE WORKERS' COMPENSATION CLAIMS. After
 8 21 applying the reduction made pursuant to executive order number
 8 22 24 to the appropriation made for the following designated
 8 23 purpose, there is appropriated from the general fund of the
 8 24 state to the department of personnel for the fiscal year
 8 25 beginning July 1, 2001, and ending June 30, 2002, the
 8 26 following amount, or so much thereof as is necessary, to
 8 27 supplement the appropriation for the following designated

Restores the 4.3% across-the-board reduction of \$21,500 for the premium cost for third party coverage of workers' compensation claims in FY 2002. The appropriation is made to the Department of Personnel.

8 28 purpose:
 8 29 For distribution to state departments for funding of
 8 30 premiums for paying workers' compensation claims in 2001 Iowa
 8 31 Acts, chapter 187, section 20:
 8 32 \$ 21,500

8 33 Sec. 13. DEPARTMENT OF HUMAN SERVICES FIELD OPERATIONS.
 8 34 After applying the reduction made pursuant to executive order
 8 35 number 24 for the following designated purpose, there is
 9 1 appropriated from the general fund of the state to the
 9 2 department of human services for the fiscal year beginning
 9 3 July 1, 2001, and ending June 30, 2002, the following amount,
 9 4 or so much thereof as is necessary, to supplement the
 9 5 appropriation for the following designated purpose:
 9 6 For field operations in 2001 Iowa Acts, chapter 191,
 9 7 section 27:
 9 8 \$ 3,000,000

9 9 If the federal government approves the state plan amendment
 9 10 to commence, in the fiscal year beginning July 1, 2001, using
 9 11 medical assistance funding for targeted case management
 9 12 services for children, as submitted by the department pursuant
 9 13 to 2001 Iowa Acts, chapter 191, section 28, the appropriation
 9 14 made in this section is reduced in an amount equal to the net
 9 15 increase in federal reimbursement received for the services.

9 16 DIVISION II
 9 17 LEGISLATIVE BRANCH

9 18 Sec. 14. GENERAL ASSEMBLY. The appropriations made from
 9 19 the general fund of the state in section 2.12, for the fiscal
 9 20 year beginning July 1, 2001, and ending June 30, 2002, for the
 9 21 expenses of the general assembly and for legislative agencies,
 9 22 are reduced by the following amount:
 9 23 \$ 1,079,992

General Fund FY 2002 supplemental appropriation to the Department of Human Services for the Field Operations Division.

DETAIL: A State Plan Amendment has been filed with the federal government by the Department of Human Services that may increase the amount of federal reimbursement received for targeted case management services for children. The original estimate for this additional federal reimbursement was \$3,000,000 for FY 2002. As of July 15, 2002, the federal government has not yet approved the State Plan Amendment.

Specifies that if the federal government approves the State Plan Amendment filed by the Department of Human Services and additional federal revenues are received during FY 2002, the Department would retain the additional federal revenues and the \$3,000,000 appropriation would decrease by the amount of federal revenue increase.

General Fund deappropriation of \$1,079,992 from the FY 2002 appropriation for the Iowa General Assembly.

DETAIL: The Governor's Executive Order Number 24 applies only to the Executive Branch.

9 24 Sec. 15. LEGISLATIVE PER DIEM PAYMENT. Notwithstanding
 9 25 section 2.10, subsection 6, for the special session that
 9 26 convenes November 8, 2001, the members of the general assembly
 9 27 are not entitled to and shall not receive the sum of eighty-
 9 28 six dollars per day for each day the general assembly is
 9 29 actually in special session, but shall receive the same travel
 9 30 allowances and expenses as authorized by section 2.10.

CODE: Specifies that the statutory per diem provided for legislators during a special session does not apply to the special session convening November 8, 2001. The provision provides for travel allowances and related expenses.

9 31 DIVISION III
 9 32 JUDICIAL BRANCH

9 33 Sec. 16. 2001 Iowa Acts, chapter 179, section 1,
 9 34 unnumbered paragraph 2, is amended to read as follows:
 9 35 For salaries of supreme court justices, appellate court
 10 1 judges, district court judges, district associate judges,
 10 2 judicial magistrates and staff, state court administrator,
 10 3 clerk of the supreme court, district court administrators,
 10 4 clerks of the district court, juvenile court officers, board
 10 5 of law examiners and board of examiners of shorthand reporters
 10 6 and judicial qualifications commission, receipt and
 10 7 disbursement of child support payments, reimbursement of the
 10 8 auditor of state for expenses incurred in completing audits of
 10 9 the offices of the clerks of the district court during the
 10 10 fiscal year beginning July 1, 2001, and maintenance,
 10 11 equipment, and miscellaneous purposes:
 10 12 \$113,792,166
 10 13 \$108,688,725

CODE: General Fund deappropriation of \$5,103,441 for a 4.3% across-the-board reduction for the Judicial Branch.

DETAIL: The Governor's Executive Order Number 24 applies only to the Executive Branch.

10 14 Sec. 17. 2001 Iowa Acts, chapter 179, section 2, is
 10 15 amended to read as follows:
 10 16 SEC. 2. JUDICIAL RETIREMENT FUND. There is appropriated
 10 17 from the general fund of the state to the judicial retirement
 10 18 fund for the fiscal year beginning July 1, 2001, and ending
 10 19 June 30, 2002, the following amount, or so much thereof as is
 10 20 necessary, to be used for the purpose designated:

CODE: General Fund deappropriation of \$137,937 for a 4.3% across-the-board reduction for the Judicial Retirement Fund. Also decreases the State contribution for the Judicial Retirement Fund from 16.6% of a judge's salary to 15.9% of a judge's salary for FY 2002.

DETAIL: The Governor's Executive Order Number 24 applies only to the Executive Branch.

10 21 Notwithstanding section 602.9104, subsection 4, paragraph
 10 22 "b", for the state's contribution to the judicial retirement
 10 23 fund in the amount of ~~46.6~~ 15.9 percent of the basic salaries
 10 24 of the judges covered under chapter 602, article 9:
 10 25 \$ 3,207,834
 10 26 3,069,897

10 27 DIVISION IV
 10 28 EDUCATION-RELATED PROVISIONS

10 29 Sec. 18. AREA EDUCATION AGENCY SERVICES.

10 30 1. For the budget year beginning July 1, 2001,
 10 31 notwithstanding the requirements of section 257.37 for
 10 32 determining the budgets and funding of media services and
 10 33 educational services, an area education agency may, within the
 10 34 limits of the total of the funds provided to an area education
 10 35 agency pursuant to section 257.35, expend for special
 11 1 education support services an amount that exceeds the payment
 11 2 for special education support services pursuant to section
 11 3 257.35 in order to maintain the level of required special
 11 4 education support services in the area education agency.

CODE: Permits an area education agency to expend an amount greater than the State payment for special education support services to maintain the required level of special education support services in the area education agency for the FY 2002 school year.

11 5 2. For the school budget year beginning July 1, 2001, and
 11 6 ending June 30, 2002, there is appropriated from the general
 11 7 fund of the state to the department of education the sum of
 11 8 one hundred eighteen thousand dollars to be distributed to
 11 9 area education agency XVI to supplement other moneys available
 11 10 to the agency. The appropriation in this subsection is not
 11 11 subject to executive order number 24.

General Fund appropriation of \$118,000 for FY 2002 to the Department of Education for Area Education Agency 14.

DETAIL: This appropriation is for the Great River Area Education Agency in Burlington to maximize federal funds associated with special education services.

11 12 Sec. 19. CATEGORICAL FUNDING TO SCHOOLS -- FY 2001-2002.
 11 13 For the school budget year beginning July 1, 2001, and ending
 11 14 June 30, 2002, notwithstanding section 256.33 for educational

CODE: Permits a school district to use funds from the School Technology, Class Size Reduction, and Educational Excellence Programs for school general fund purposes for the FY 2002 school

11 15	technology assistance, chapter 256D for the Iowa early	year.
11 16	intervention and school improvement technology block grants,	
11 17	or section 294A.25 for educational excellence phase III, the	
11 18	board of directors of a school district may use the	
11 19	categorical state funding identified in this section and	
11 20	received by the district, for any school general fund purpose.	
11 21	Sec. 20. Section 261.17, subsection 7, paragraph e, Code	CODE: Eliminates the requirement that the College Student Aid
11 22	2001, is amended by striking the paragraph.	Commission reserve a portion of the appropriation for Vocational- Technical Tuition Grants for late applicants.
11 23	DIVISION V	
11 24	INTERSTATE COMPACT FOR ADULT	
11 25	OFFENDERS -- CORRECTIVE AMENDMENTS	
11 26	Sec. 21. Section 422.7, subsection 12, paragraph c, Code	CODE: Makes corrective changes to the Interstate Probation and
11 27	2001, as amended by 2001 Iowa Acts, chapter 15, section 1, is	Parole Compact.
11 28	amended to read as follows:	
11 29	c. An individual, whether or not domiciled in this state	
11 30	at the time of the hiring, who is on parole or probation and	
11 31	to whom the interstate <u>probation and parole compact under</u>	
11 32	<u>section 907A.1, Code 2001, applies, or to whom the compact for</u>	
11 33	adult offenders under chapter 907B applies.	
11 34	Sec. 22. Section 422.7, subsection 12A, paragraph b, Code	
11 35	2001, as amended by 2001 Iowa Acts, chapter 15, section 2, is	
12 1	amended to read as follows:	
12 2	b. An individual, whether or not domiciled in this state	
12 3	at the time of the hiring, who is on parole or probation and	
12 4	to whom the interstate <u>probation and parole compact under</u>	
12 5	<u>section 907A.1, Code 2001, applies, or to whom the compact for</u>	
12 6	adult offenders under chapter 907B applies.	
12 7	Sec. 23. Section 422.35, subsection 6, paragraph c, Code	
12 8	2001, as amended by 2001 Iowa Acts, chapter 15, section 3, is	
12 9	amended to read as follows:	
12 10	c. An individual, whether or not domiciled in this state	

12 11 at the time of the hiring, who is on parole or probation and
 12 12 to whom the interstate probation and parole compact under
 12 13 section 907A.1, Code 2001, applies, or to whom the compact for
 12 14 adult offenders under chapter 907B applies.

12 15 Sec. 24. Section 422.35, subsection 6A, paragraph b, Code
 12 16 2001, as amended by 2001 Iowa Acts, chapter 15, section 4, is
 12 17 amended to read as follows:

12 18 b. An individual, whether or not domiciled in this state
 12 19 at the time of the hiring, who is on parole or probation and
 12 20 to whom the interstate probation and parole compact under
 12 21 section 907A.1, Code 2001, applies, or to whom the compact for
 12 22 adult offenders under chapter 907B applies.

12 23 Sec. 25. 2001 Iowa Acts, chapter 15, is amended by adding
 12 24 the following new section:

12 25 NEW SECTION. SEC. 9. EFFECTIVE DATE. The effective date
 12 26 of this Act shall be the later of July 1, 2002, or upon the
 12 27 legislative enactment of the interstate compact for adult
 12 28 offender supervision by the thirty-fifth jurisdiction. The
 12 29 director of the department of corrections shall notify the
 12 30 Code editor upon the enactment of the compact by the thirty-
 12 31 fifth jurisdiction. The date upon which this Act takes effect
 12 32 constitutes the date of renunciation of the interstate
 12 33 probation and parole compact under section 907A.1, Code 2001,
 12 34 by the state of Iowa, and this Act in itself shall constitute
 12 35 and satisfy the six months' notice of renunciation required by
 13 1 section 907A.1, Code 2001. The duties of the state of Iowa as
 13 2 a renouncing state under section 907A.1, subsection 7, Code
 13 3 2001, shall continue as to parolees and probationers residing
 13 4 within the state of Iowa on the effective date of renunciation
 13 5 until the parolees and probationers are retaken or finally
 13 6 discharged by the sending state.

CODE: Specifies that the changes to the Interstate Probation and Parole Compact enacted during the 2001 General Assembly are effective the later of July 1, 2002, or upon enactment of the Compact.

13 7 Sec. 26. RETROACTIVE APPLICABILITY. This division of this
 13 8 Act is retroactively applicable to July 1, 2001, and is
 13 9 applicable on and after that date.

Specifies that the changes relating to the Interstate Probation and Parole Compact are effective retroactively to July 1, 2001.

13 10 DIVISION VI
13 11 BUDGETING REFORMS

13 12 Sec. 27. Section 8.55, subsection 1, Code 2001, is amended
13 13 to read as follows:

13 14 1. The Iowa economic emergency fund is created. The fund
13 15 shall be separate from the general fund of the state and the
13 16 balance in the fund shall not be considered part of the
13 17 balance of the general fund of the state. ~~The moneys in the
13 18 fund shall not revert to the general fund, notwithstanding
13 19 section 8.33, unless and to the extent the fund exceeds the
13 20 maximum balance. However, the fund shall be considered a
13 21 special account for the purposes of section 8.53~~ The moneys
13 22 credited to the fund are not subject to section 8.33 and shall
13 23 not be transferred, used, obligated, appropriated, or
13 24 otherwise encumbered except as provided in this section.

13 25 Sec. 28. Section 8.55, subsection 3, Code 2001, is amended
13 26 to read as follows:

13 27 3. a. Except as provided in paragraphs "b" and "c",
13 28 the moneys in the Iowa economic emergency fund may be
13 29 appropriated shall only be used pursuant to an appropriation
13 30 made by the general assembly. An appropriation shall only in
13 31 be made for the fiscal year for in which the appropriation is
13 32 made. The moneys shall only be appropriated by the general
13 33 assembly for emergency expenditures. However, except
13 34 b. Moneys in the fund may be used for cash flow purposes
13 35 during a fiscal year provided that any moneys so allocated are
14 1 returned to the fund by the end of that fiscal year.

14 2 c. There is appropriated from the Iowa economic emergency
14 3 fund to the general fund of the state for the fiscal year in
14 4 which moneys in the fund were used for cash flow purposes, for
14 5 the purposes of reducing or preventing any overdraft on or
14 6 deficit in the general fund of the state, the amount from the
14 7 Iowa economic emergency fund that was used for cash flow
14 8 purposes pursuant to paragraph "b" and that was not returned
14 9 to the Iowa economic emergency fund by June 30 of the fiscal
14 10 year. The appropriation in this paragraph shall not exceed

CODE: Makes changes to expenditure limitation statutory language as follows:

- Allows flexibility to use the Economic Emergency Fund for cash flow purposes if the funds are returned by the end of the fiscal year.
- Allows for an appropriation from the Fund to reduce or prevent a deficit in the General Fund if the four specified conditions are met. The appropriation is limited to \$50,000,000. The appropriation must be repaid in the following fiscal year.

14 11 fifty million dollars and is contingent upon all of the
14 12 following having occurred:
14 13 (1) The revenue estimating conference estimate of general
14 14 fund receipts made during the last quarter of the fiscal year
14 15 was or the actual fiscal year receipts and accruals were at
14 16 least one-half of one percent less than the comparable
14 17 estimate made during the third quarter of the fiscal year.
14 18 (2) The governor has implemented the uniform reductions in
14 19 appropriations required in section 8.31 as a result of
14 20 subparagraph (1) and such reduction was insufficient to
14 21 prevent an overdraft on or deficit in the general fund of the
14 22 state or the governor did not implement uniform reductions in
14 23 appropriations because of the lateness of the estimated or
14 24 actual receipts and accruals under subparagraph (1).
14 25 (3) The balance of the general fund of the state at the
14 26 end of the fiscal year prior to the appropriation made in this
14 27 paragraph was negative.
14 28 (4) The governor has issued an official proclamation and
14 29 has notified the cochairpersons of the fiscal committee of the
14 30 legislative council and the legislative fiscal bureau that the
14 31 contingencies in subparagraphs (1) through (3) have occurred
14 32 and the reasons why the uniform reductions specified in
14 33 subparagraph (2) were insufficient or were not implemented to
14 34 prevent an overdraft on or deficit in the general fund of the
14 35 state.
15 1 d. If an appropriation is made pursuant to paragraph "c"
15 2 for a fiscal year, there is appropriated from the general fund
15 3 of the state to the Iowa economic emergency fund for the
15 4 following fiscal year, the amount of the appropriation made
15 5 pursuant to paragraph "c".
15 6 e. Except as provided in section 8.58, the ~~balance in the~~
15 7 Iowa economic emergency fund ~~may be used~~ shall be considered a
15 8 special account for the purposes of section 8.53 in
15 9 determining the cash position of the general fund of the state
15 10 for the payment of state obligations.

15 11 Sec. 29. Section 8.56, subsection 1, Code 2001, is amended

CODE: Amends expenditure limitation statutory language pertaining

15 12 to read as follows:

15 13 1. A cash reserve fund is created in the state treasury.
 15 14 The cash reserve fund shall be separate from the general fund
 15 15 of the state and shall not be considered part of the general
 15 16 fund of the state except in determining the cash position of
 15 17 the state as provided in subsection 3. The moneys in the cash
 15 18 reserve fund are not subject to section 8.33 and shall not be
 15 19 transferred, used, obligated, appropriated, or otherwise
 15 20 encumbered except as provided in this section.
 15 21 Notwithstanding section 12C.7, subsection 2, interest or
 15 22 earnings on moneys deposited in the cash reserve fund shall be
 15 23 credited to the rebuild Iowa infrastructure fund created in
 15 24 section 8.57. Moneys in the cash reserve fund may be used for
 15 25 cash flow purposes during a fiscal year provided that any
 15 26 moneys so allocated are returned to the cash reserve fund by
 15 27 the end of ~~each that~~ fiscal year. ~~However, the fund shall be~~
 15 28 ~~considered a special account for the purposes of section 8.53.~~

15 29 Sec. 30. Section 8.56, subsection 3, Code 2001, is amended
 15 30 to read as follows:

15 31 3. The moneys in the cash reserve fund ~~may~~ shall only be
 15 32 ~~appropriated~~ used pursuant to an appropriation made by the
 15 33 general assembly. An appropriation shall be made in
 15 34 accordance with subsection 4 only in for the fiscal year ~~for~~
 15 35 in which the appropriation is made. The moneys shall only be
 16 1 appropriated by the general assembly for nonrecurring
 16 2 emergency expenditures and shall not be appropriated for
 16 3 payment of any collective bargaining agreement or arbitrator's
 16 4 decision negotiated or awarded under chapter 20. ~~However,~~
 16 5 ~~except~~ Except as provided in section 8.58, ~~the balance in the~~
 16 6 ~~cash reserve fund may be used~~ shall be considered a special
 16 7 account for the purposes of section 8.53 in determining the
 16 8 cash position of the general fund of the state for the payment
 16 9 of state obligations.

to the Cash Reserve Fund. Specifies that moneys in the Cash Reserve Fund may be used for cash flow purposes during a fiscal year provided the funds are returned to the Cash Reserve Fund by the end of the year. Also stipulates that appropriations from the Fund shall only be made by the General Assembly and designates the Fund as a special account for purposes of Generally Accepted Accounting Principles (GAAP).

16 10 Sec. 31. EFFECTIVE DATE. The provisions of this division
 16 11 of this Act amending section 8.56 take effect July 1, 2002.

Specifies that Sections 29 and 30 become effective on July 1, 2002.

16 12

DIVISION VII

16 13 Sec. 32. SALES TAX EXEMPTION PER FEDERAL SALES TAX HOLIDAY
16 14 ACT.

16 15 1. a. There is hereby exempted from imposition of sales
16 16 and use tax under division IV of chapter 422 or chapter 422B,
16 17 422E, or 423, the gross receipts from the sale of tangible
16 18 personal property which receipts are otherwise taxable under
16 19 division IV of chapter 422 or chapter 422B, 422E, or 423,
16 20 contingent upon enactment of the federal Sales Tax Holiday Act
16 21 of 2001 providing one hundred percent reimbursement from the
16 22 federal government to the states for the loss of revenue from
16 23 a tax exemption for sales that take place during a period of
16 24 time specified in the federal Sales Tax Holiday Act of 2001
16 25 and providing reimbursement from the federal government for
16 26 administrative costs incurred by the department of revenue and
16 27 finance separate from the amount reimbursed for sales tax not
16 28 collected. The exemption shall be applied in the manner
16 29 prescribed by the federal Act.

16 30 b. Retailers shall be required to accurately report actual
16 31 sales made during the period of time this exemption applies
16 32 pursuant to rules adopted by the department.

16 33 c. The governor shall, not later than the date specified
16 34 in the federal Sales Tax Holiday Act of 2001, notify the
16 35 United States secretary of the treasury in writing of Iowa's
17 1 intention to qualify for reimbursement under the federal Sales
17 2 Tax Holiday Act of 2001 by not collecting applicable sales tax
17 3 during the sales tax holiday period specified in the federal
17 4 Act.

17 5 d. Notwithstanding paragraph "a", the motor vehicle lease
17 6 tax imposed under section 423.7A is not considered an exempt
17 7 sale for purposes of this section and the federal Sales Tax
17 8 Holiday Act of 2001.

17 9 e. Notwithstanding paragraph "c", if the director of
17 10 revenue and finance determines that it is not feasible to
17 11 administer a sales tax holiday in the time provided by the
17 12 federal Sales Tax Holiday Act of 2001, the director of revenue

Provides for a State Holiday Sales Tax Exemption contingent on enactment of a federal Sales Tax Holiday Act. Permits the Department of Revenue and Finance to adopt emergency rules to implement the exemption.

DETAIL: This Exemption was not enacted because Congress did not enact a federal Sales Tax Holiday Act.

17 13 and finance shall immediately inform the governor and the
 17 14 governor may decline to send notification to the United States
 17 15 secretary of the treasury.
 17 16 2. The department of revenue and finance may adopt
 17 17 emergency rules under section 17A.4, subsection 2, and section
 17 18 17A.5, subsection 2, paragraph "b", to implement the
 17 19 provisions of this section and the rules shall be effective
 17 20 immediately upon filing unless a later date is specified in
 17 21 the rules. Any rules adopted in accordance with this section
 17 22 shall also be published as a notice of intended action as
 17 23 provided in section 17A.4.
 17 24 3. If any provision of this section is held invalid, the
 17 25 invalidity does not affect other provisions or applications of
 17 26 the section which can be given effect without the invalid
 17 27 provision or application, and to this end the provisions of
 17 28 this section are severable.
 17 29 4. This section is repealed effective January 31, 2002.

17 30 DIVISION VIII
 17 31 GENERAL PROVISIONS

17 32 Sec. 33. Section 226.1, subsection 2, Code 2001, is
 17 33 amended by adding the following new paragraph after paragraph
 17 34 b:
 17 35 NEW PARAGRAPH. c. A unit for the civil commitment of
 18 1 sexually violent predators committed to the custody of the
 18 2 director of human services pursuant to chapter 229A.

CODE: Adds statutory language that allows the Mental Health
 Institutes within the Department of Human Services to provide a unit
 for civil commitment of sexually violent predators.

18 3 Sec. 34. SEXUALLY VIOLENT PREDATORS UNIT. Of the funds
 18 4 appropriated to the department of general services for the
 18 5 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 18 6 up to \$600,000 may be used for costs associated with
 18 7 renovation and furnishing of space necessary to meet the
 18 8 capacity needs of the department of human services unit for
 18 9 the civil commitment of sexually violent predators.

Permits the Department of General Services to use up to \$600,000
 from any funds appropriated to the Department for costs associated
 with the capacity of the Civil Commitment for Sexually Violent
 Predators Program.

18 10 Sec. 35. CIVIL COMMITMENT OF SEXUALLY VIOLENT PREDATORS.
18 11 The department of human services may collocate the unit for
18 12 civil commitment of sexually violent predators at the mental
18 13 health institute at Mount Pleasant.

Permits the Department of Human Services to collocate the unit for civil commitment of sexually violent predators at the Mental Health Institute at Mount Pleasant.

18 14 Sec. 36. EFFECT OF APPROPRIATION REDUCTIONS. The moneys
18 15 appropriated in this Act to supplement the appropriations for
18 16 the fiscal year beginning July 1, 2001, and ending June 30,
18 17 2002, are not subject to executive order number 24.

Specifies that the 4.3% across-the-board reduction contained within the Governor's Executive Order 24 does not affect the appropriations made in this Act.

18 18 Sec. 37. EFFECTIVE DATE. Unless otherwise provided by
18 19 this Act, this Act, being deemed of immediate importance,
18 20 takes effect upon enactment.

Specifies that this Act takes effect upon enactment.

LSB 5152HV 79
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Summary Data

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>
Administration and Regulation	\$ 87,105,226	\$ 84,043,199	\$ -3,613,858	\$ 472,348	\$ 80,901,689
Ag. and Natural Resources	43,825,715	37,201,364	-1,599,659	0	35,601,705
Economic Development	37,201,675	36,452,308	-1,567,449	0	34,884,859
Education	980,000,107	952,675,378	-40,965,041	3,427,323	915,137,660
Health and Human Rights	91,218,226	88,878,225	-3,821,764	2,123,563	87,180,024
Human Services	783,015,930	789,547,120	-33,950,526	3,000,000	758,596,594
Justice System	492,827,118	495,909,079	-16,082,712	780,559	480,606,926
Trans., Infra., & Capitals	3,039,443	2,848,780	-122,498	0	2,726,282
Oversight and Communications	22,878,009	17,706,185	-761,366	427,384	17,372,203
Unassigned Standing	<u>2,342,595,581</u>	<u>2,364,637,040</u>	<u>-100,599,400</u>	<u>9,657,971</u>	<u>2,273,695,611</u>
Grand Total	<u>\$ 4,883,707,030</u>	<u>\$ 4,869,898,678</u>	<u>\$ -203,084,273</u>	<u>\$ 19,889,148</u>	<u>\$ 4,686,703,553</u>

Administration and Regulation

General Fund

	Actual FY 2001 (1)	Estimated FY 2002 (2)	4.3% Reduction (3)	HF 759 FY 2002 (4)	Estimated Net FY 2002 (5)	Bill Number (6)	Page & Line Numbers (7)
<u>Auditor of State</u>							
Auditor of State - Gen. Office	\$ 1,399,414	\$ 1,265,158	\$ -54,402		\$ 1,210,756		
<u>Ethics and Campaign Disclosure</u>							
Ethics and Campaign Disclosure	\$ 515,505	\$ 451,659	\$ -19,421		\$ 432,238		
<u>Commerce, Department of</u>							
Administration	\$ 1,137,329	\$ 1,187,688	\$ -51,071		\$ 1,136,617		
License Fee Education-ABD	25,000	0	0		0		
Alcoholic Beverages	1,610,057	1,582,113	-68,031		1,514,082		
Banking Division	5,918,784	6,350,701	-273,080		6,077,621		
Credit Union Division	1,228,248	1,348,308	-57,977		1,290,331		
Insurance Division	3,874,539	4,040,495	-173,741		3,866,754		
Professional Licensing	870,544	836,243	-35,958		800,285		
Utilities Division	6,034,571	6,273,982	-269,781		6,004,201		
Total Commerce, Department of	\$ 20,699,072	\$ 21,619,530	\$ -929,640	\$ 0	\$ 20,689,890		
<u>General Services, Dept. of</u>							
DGS Administration	\$ 2,051,607	\$ 1,764,608	\$ -75,878		\$ 1,688,730		
Terrace Hill Operations	259,191	273,273	-11,751		261,522		
Property Mgmt	4,831,359	4,258,861	-183,131		4,075,730		
Rental Space	1,028,898	1,028,898	-44,243	44,243	1,028,898	H.F. 759	PG 8 LN 14
Utilities	2,247,323	2,207,926	-94,941	94,941	2,207,926	H.F. 759	PG 8 LN 17
Capitol Planning Commission	2,000	0	0		0		
Total General Services, Dept. of	\$ 10,420,378	\$ 9,533,566	\$ -409,943	\$ 139,184	\$ 9,262,807		
<u>Governor</u>							
General Office	\$ 1,509,293	\$ 1,484,805	\$ -63,847		\$ 1,420,958		
Terrace Hill Quarters	133,078	117,738	-5,063		112,675		

Administration and Regulation

General Fund

	Actual FY 2001	Estimated FY 2002	4.3% Reduction	HF 759 FY 2002	Estimated Net FY 2002	Bill Number	Page & Line Numbers
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Governor (cont.)</u>							
Admin Rules Coordinator	152,252	154,656	-6,650		148,006		
Natl Governors Association	68,800	70,030	-3,011		67,019		
Presidential Electors	494	0	0		0		
State-Federal Relations	297,421	290,396	-12,487		277,909		
Total Governor	\$ 2,161,338	\$ 2,117,625	\$ -91,058	\$ 0	\$ 2,026,567		
<u>Inspections & Appeals, Dept of</u>							
Inspections and Appeals							
Administration Division	\$ 573,427	\$ 604,482	\$ -25,993		\$ 578,489		
Audits Division	480,567	480,567	-20,664		459,903		
Administrative Hearings Div.	514,668	514,668	-22,131		492,537		
Investigations Division	1,054,636	1,095,987	-47,127		1,048,860		
Health Facilities Division	2,473,611	2,473,611	-106,365		2,367,246		
Inspections Division	877,970	1,015,617	-43,672		971,945		
Employment Appeal Board	35,091	37,131	-1,597		35,534		
Foster Care Review Board	799,362	837,512	-36,013		801,499		
Total Inspections and Appeals	6,809,332	7,059,575	-303,562	0	6,756,013		
Racing Commission							
Pari-mutuel Regulation	2,282,778	2,209,700	-95,017		2,114,683		
Excursion Boat Gambling Reg.	1,491,474	1,703,379	-73,245		1,630,134		
Total Racing Commission	3,774,252	3,913,079	-168,262	0	3,744,817		
Total Inspections & Appeals, Dept of	\$ 10,583,584	\$ 10,972,654	\$ -471,824	\$ 0	\$ 10,500,830		
<u>Management, Department of</u>							
DOM General Office	\$ 2,361,258	\$ 2,354,367	\$ -101,238		\$ 2,253,129		
Statewide Property Tax Admin.	90,078	96,334	-4,142		92,192		

Administration and Regulation

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Management, Department of (cont.)</u>							
Law Enforcement Training Reimb	47,500	0	0		0		
Salary Adjustment	133,800	-8,261,564	355,247		-7,906,317		
Total Management, Department of	\$ 2,632,636	\$ -5,810,863	\$ 249,867	\$ 0	\$ -5,560,996		
<u>Personnel, Department of</u>							
IDOP-Admin. and Prog. Op.	\$ 1,916,895	\$ 1,656,767	\$ -71,241		\$ 1,585,526		
IDOP-Customer Services and Ben	2,967,385	2,657,198	-114,260		2,542,938		
Institute for Public Leadershp	40,000	0	0		0		
Worker's Compensation	0	0	0	21,500	21,500	H.F. 759	PG 8 LN 29
Total Personnel, Department of	\$ 4,924,280	\$ 4,313,965	\$ -185,500	\$ 21,500	\$ 4,149,965		
<u>Revenue and Finance, Dept. of</u>							
Compliance	\$ 11,101,136	\$ 11,085,465	\$ -476,675		\$ 10,608,790		
State Financial Management	11,806,260	11,389,633	-489,754		10,899,879		
Internal Resources Management	6,787,886	6,129,011	-263,547		5,865,464		
Collection Costs and Fees	30,713	55,610	-2,391		53,219		
Statewide Property Tax	75,000	62,730	-2,697		60,033		
Deferred Compensation Project	49,298	251,109	-10,798		240,311		
Total Revenue and Finance, Dept. of	\$ 29,850,293	\$ 28,973,558	\$ -1,245,863	\$ 0	\$ 27,727,695		
<u>Secretary of State</u>							
Administration And Elections	\$ 809,439	\$ 787,634	\$ -33,868		\$ 753,766		
Business Services	1,846,660	1,623,455	-69,809		1,553,646		
Official Register	5,000	0	0		0		
Redistricting	25,000	25,000	-1,075		23,925		
Total Secretary of State	\$ 2,686,099	\$ 2,436,089	\$ -104,752	\$ 0	\$ 2,331,337		

Administration and Regulation

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Treasurer of State</u>							
Treasurer of State							
Treasurer - General Office	\$ 1,232,627	\$ 922,258	\$ -39,657		\$ 882,601		
Tobacco Settlement Authority							
Endowment For Iowa Health	<u>0</u>	<u>7,248,000</u>	<u>-311,664</u>	<u>311,664</u>	<u>7,248,000</u>	H.F. 759	PG 1 LN 11
Total Treasurer of State	<u>\$ 1,232,627</u>	<u>\$ 8,170,258</u>	<u>\$ -351,321</u>	<u>\$ 311,664</u>	<u>\$ 8,130,601</u>		
Total Administration and Regulation	<u><u>\$ 87,105,226</u></u>	<u><u>\$ 84,043,199</u></u>	<u><u>\$ -3,613,858</u></u>	<u><u>\$ 472,348</u></u>	<u><u>\$ 80,901,689</u></u>		

Ag. and Natural Resources

General Fund

	Actual FY 2001	Estimated FY 2002	4.3% Reduction	HF 759 FY 2002	Estimated Net FY 2002	Bill Number	Page & Line Numbers
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Agriculture & Land Stewardship</u>							
Agriculture & Land Stewardship							
Administrative Division	\$ 2,511,256	\$ 2,512,366	\$ -108,032		\$ 2,404,334		
International Relations	20,151	20,151	-866		19,285		
Regulatory Division	5,208,121	5,375,370	-231,141		5,144,229		
Laboratory Division	3,769,638	3,362,600	-144,592		3,218,008		
Farmer's Market Coupon Program	304,680	309,277	-13,299		295,978		
Pseudorabies Eradication	900,700	900,700	-38,730		861,970		
Total Agriculture & Land Stewardship	12,714,546	12,480,464	-536,660	0	11,943,804		
Ag. - Soil Conservation							
Soil Conserv Cost Share-01	5,500,850	0	0		0		
Soil Conserv Division Ops	6,627,875	7,254,472	-311,942		6,942,530		
Total Ag. - Soil Conservation	12,128,725	7,254,472	-311,942	0	6,942,530		
Total Agriculture & Land Stewardship	\$ 24,843,271	\$ 19,734,936	\$ -848,602	\$ 0	\$ 18,886,334		
<u>Natural Resources, Department of</u>							
Natural Resources Dept. Ops.	\$ 18,253,444	\$ 17,466,428	\$ -751,056		\$ 16,715,372		
Environ/Water Quality Protect.	729,000	0	0		0		
Total Natural Resources, Department of	\$ 18,982,444	\$ 17,466,428	\$ -751,056	\$ 0	\$ 16,715,372		
Total Ag. and Natural Resources	\$ 43,825,715	\$ 37,201,364	\$ -1,599,659	\$ 0	\$ 35,601,705		

Economic Development

General Fund

	Actual FY 2001	Estimated FY 2002	4.3% Reduction	HF 759 FY 2002	Estimated Net FY 2002	Bill Number	Page & Line Numbers
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Economic Development, Dept. of</u>							
Administrative Services							
General Administration	\$ 1,755,666	\$ 1,789,198	\$ -76,936		\$ 1,712,262		
Film Office	260,641	250,721	-10,781		239,940		
IA Comm. on Volunteerism	80,000	75,200	-3,234		71,966		
School to Career Refund	0	35,000	-1,505		33,495		
Total Administrative Services	2,096,307	2,150,119	-92,455	0	2,057,664		
Business Development							
Business Development	4,773,768	4,448,797	-191,298		4,257,499		
Workforce Recruitment Proj.	401,230	383,766	-16,502		367,264		
Strategic Invest. Approp.	3,727,474	3,521,372	-151,419		3,369,953		
Value Added Ag. Products	0	2,850,000	-122,550		2,727,450		
Total Business Development	8,902,472	11,203,935	-481,769	0	10,722,166		
Community & Rural Development							
Community Assistance	821,825	808,920	-34,784		774,136		
Mainstreet/Rural Mainst.	435,278	425,741	-18,307		407,434		
Community Dev. Programs	910,354	858,341	-36,909		821,432		
Community Dev. Block Grant	421,314	422,037	-18,148		403,889		
Housing Development Assist.	500,000	0	0		0		
Total Community & Rural Development	3,088,771	2,515,039	-108,147	0	2,406,892		
International Division							
International Trade	2,330,737	2,238,971	-96,276		2,142,695		
Export Assistance Program	408,000	308,000	-13,244		294,756		
Partner State Program	120,000	120,000	-5,160		114,840		
Total International Division	2,858,737	2,666,971	-114,680	0	2,552,291		

Economic Development

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Economic Development, Dept. of (cont.)</u>							
Tourism Division							
Tourism Operations	4,918,216	3,507,743	-150,833		3,356,910		
Total Economic Development, Dept. of	\$ 21,864,503	\$ 22,043,807	\$ -947,884	\$ 0	\$ 21,095,923		
<u>Iowa Workforce Development</u>							
Labor Division	\$ 3,500,474	\$ 3,444,761	\$ -148,125		\$ 3,296,636		
Workers' Comp. Division	2,377,858	2,351,755	-101,125		2,250,630		
Workforce Dev. Board	126,277	123,613	-5,315		118,298		
New Employment Opportunities	500,000	252,123	-10,841		241,282		
Employment Statistics	67,078	0	0		0		
260E Labor Management Projects	69,652	0	0		0		
Welfare To Work Match	153,024	0	0		0		
Total Iowa Workforce Development	\$ 6,794,363	\$ 6,172,252	\$ -265,407	\$ 0	\$ 5,906,845		
<u>Public Employment Relations Board</u>							
General Office	\$ 912,222	\$ 888,389	\$ -38,201		\$ 850,188		
<u>Regents, Board of</u>							
Iowa State University							
Small Business Dev. Ctrs.	\$ 1,220,417	\$ 1,159,945	\$ -49,878		\$ 1,110,067		
Research Park/ISIS	385,271	373,275	-16,051		357,224		
Inst. for Physical Res.	4,474,108	4,309,128	-185,293		4,123,835		
Total Iowa State University	6,079,796	5,842,348	-251,221	0	5,591,127		
University of Iowa							
Oak Park Res./Tech. Park	341,021	329,943	-14,188		315,755		
Advanced Drug Development	275,811	266,272	-11,450		254,822		
Total University of Iowa	616,832	596,215	-25,637	0	570,578		

Economic Development

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Regents, Board of (cont.)</u>							
Univ. of Northern Iowa							
Metal Casting	176,861	173,222	-7,449		165,773		
Decision Making Institute	757,098	736,075	-31,651		704,424		
Total Univ. of Northern Iowa	<u>933,959</u>	<u>909,297</u>	<u>-39,100</u>	<u>0</u>	<u>870,197</u>		
Total Regents, Board of	<u>\$ 7,630,587</u>	<u>\$ 7,347,860</u>	<u>\$ -315,958</u>	<u>\$ 0</u>	<u>\$ 7,031,902</u>		
Total Economic Development	<u><u>\$ 37,201,675</u></u>	<u><u>\$ 36,452,308</u></u>	<u><u>\$ -1,567,449</u></u>	<u><u>\$ 0</u></u>	<u><u>\$ 34,884,859</u></u>		

Education

General Fund

	Actual FY 2001 (1)	Estimated FY 2002 (2)	4.3% Reduction (3)	HF 759 FY 2002 (4)	Estimated Net FY 2002 (5)	Bill Number (6)	Page & Line Numbers (7)
<u>College Aid Commission</u>							
Operations & Loan Program							
Scholarship and Grant Admin	\$ 337,534	\$ 329,032	\$ -14,148		\$ 314,884		
Student Aid Prg. (IA Grants)	1,144,850	1,076,159	-46,275		1,029,884		
Osteopathic Forgivable Loans	254,260	100,000	-4,300		95,700		
Osteopathic University Prime	395,000	371,300	-15,966		355,334		
ACE Opportunity Grants	250,000	235,000	-10,105		224,895		
Chiropractic Forgivable Loans	100,000	94,000	-4,042		89,958		
National Guard Loan Program	1,250,000	1,175,000	-50,525	50,525	1,175,000	H.F. 759	PG 2 LN 32
Teacher Shortage Forgivable Ln	525,000	493,500	-21,221		472,280		
Total Operations & Loan Program	4,256,644	3,873,991	-166,582	50,525	3,757,934		
Standing Grant & Loan Program							
College Work-Study Program	2,750,000	0	0		0		
Tuition Grant Program Standing	48,830,075	48,830,075	-2,099,693	425,000	47,155,382	H.F. 759	PG 2 LN 3
Scholarship Program Standing	498,540	498,540	-21,437		477,103		
Voc Tech Grant - Standing	2,482,400	2,482,400	-106,743		2,375,657		
Total Standing Grant & Loan Program	54,561,015	51,811,015	-2,227,874	425,000	50,008,141		
Total College Aid Commission	\$ 58,817,659	\$ 55,685,006	\$ -2,394,455	\$ 475,525	\$ 53,766,076		
<u>Cultural Affairs, Dept. of</u>							
Cultural Affairs - Admin.	\$ 254,188	\$ 254,346	\$ -10,937		\$ 243,409		
Cultural Grants	691,149	651,217	-28,002		623,215		
State Historical Society	3,361,387	3,319,593	-142,742		3,176,851		
Historical Sites	602,293	586,712	-25,229		561,483		
Iowa Arts Council	1,431,406	1,370,614	-58,936		1,311,678		
Total Cultural Affairs, Dept. of	\$ 6,340,423	\$ 6,182,482	\$ -265,847	\$ 0	\$ 5,916,635		

Education

General Fund

	Actual FY 2001 (1)	Estimated FY 2002 (2)	4.3% Reduction (3)	HF 759 FY 2002 (4)	Estimated Net FY 2002 (5)	Bill Number (6)	Page & Line Numbers (7)
Education, Department of							
Administration							
Dept. of Ed. Administration	\$ 6,056,580	\$ 5,959,006	\$ -256,237		\$ 5,702,769		
AEA Supplemental	0	0	0	118,000	118,000	H.F. 759	PG 10 LN 29
Vocational Ed. Admin.	577,628	590,622	-25,397		565,225		
Board of Ed. Examiners	204,156	50,907	-2,189		48,718		
Vocational Rehabilitation	4,982,384	4,869,542	-209,390		4,660,152		
Independent Living	76,579	62,860	-2,703		60,157		
State Library	3,172,038	1,743,527	-74,972		1,668,555		
Iowa Public Television	8,181,552	7,824,554	-336,456		7,488,098		
School Food Service	2,716,859	2,716,859	-116,825		2,600,034		
School to Work	210,000	204,966	-8,814		196,152		
Total Administration	26,177,776	24,022,843	-1,032,982	118,000	23,107,861		
Education, Dept. of							
Jobs For America's Grads	333,000	150,000	-6,450		143,550		
Teacher of The Year	75,000	0	0		0		
Library Service Areas	1,687,000	1,585,780	-68,189		1,517,591		
Total Education, Dept. of	2,095,000	1,735,780	-74,639	0	1,661,141		
Grants & State Aid							
Enrich Iowa Libraries	1,000,000	1,880,000	-80,840		1,799,160		
Vocational Educ Secondary	3,308,850	3,308,850	-142,281		3,166,569		
Empowerment Bd - Early Child.	15,600,000	14,664,000	-630,552		14,033,448		
Textbooks Nonpublic	650,000	611,000	-26,273		584,727		
Voc Ed. Youth Org.	94,400	88,736	-3,816		84,920		
Americorps	121,000	150,000	-6,450		143,550		
Beginning Teacher/Mentoring	775,000	0	0		0		
Education Innovation Fund	425,000	0	0		0		
Employability Skills	200,000	0	0		0		
Family Resource Centers	90,000	0	0		0		

Education

General Fund

	Actual FY 2001 (1)	Estimated FY 2002 (2)	4.3% Reduction (3)	HF 759 FY 2002 (4)	Estimated Net FY 2002 (5)	Bill Number (6)	Page & Line Numbers (7)
<u>Education, Department of (cont.)</u>							
Grants & State Aid (cont.)							
LACES	25,000	0	0		0		
National Certification Stipend	1,380,000	0	0		0		
Total Grants & State Aid	23,669,250	20,702,586	-890,211	0	19,812,375		
Community College							
MAS - General Aid	147,577,403	142,722,759	-6,137,079	1,000,000	137,585,680	H.F. 759	PG 3 LN 9
Total Education, Department of	\$ 199,519,429	\$ 189,183,968	\$ -8,134,911	\$ 1,118,000	\$ 182,167,057		
<u>Regents, Board of</u>							
Regents, Board of							
Regents Board Office	\$ 1,321,335	\$ 1,293,027	\$ -55,600		\$ 1,237,427		
Tri State Graduate Center	85,936	83,619	-3,596		80,023		
Southwest Iowa Resource Center	117,546	114,672	-4,931		109,741		
Quad Cities Graduate Center	175,686	170,734	-7,342		163,392		
Tuition Replacement	28,174,854	26,081,384	-1,121,500	1,121,500	26,081,384	H.F. 759	PG 4 LN 2
Total Regents, Board of	29,875,357	27,743,436	-1,192,968	1,121,500	27,671,968		
Iowa State University							
Iowa State: Gen. University	202,542,309	199,442,132	-8,576,012		190,866,120		
ISU: Ag & Home Ec. Exp. Sta.	37,029,596	36,156,441	-1,554,727		34,601,714		
ISU - Cooperative Extension	23,386,276	22,849,455	-982,527		21,866,928		
ISU Leopold Center	579,843	552,694	-23,766		528,928		
Livestock Disease Research	279,773	262,987	-11,308		251,679		
Total Iowa State University	263,817,797	259,263,709	-11,148,339	0	248,115,370		
University of Iowa							
Univ. of Iowa: Gen. University	255,836,163	252,697,120	-10,865,976		241,831,144		
Indigent Patient Program: UIHC	33,040,152	31,835,415	-1,368,923		30,466,492		

Education

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Regents, Board of (cont.)</u>							
University of Iowa (cont.)							
Psychiatric Hospital	8,411,522	8,160,402	-350,897		7,809,505		
Center Dis. & Dev. (Hosp-Sch)	7,487,966	7,332,202	-315,285		7,016,917		
Oakdale Campus	3,207,848	3,081,157	-132,490		2,948,667		
University Hygienic Laboratory	4,203,122	4,158,633	-178,821	178,821	4,158,633	H.F. 759	PG 4 LN 5
Family Practice Program	2,460,405	2,408,790	-103,578		2,305,212		
SCHS - Hemophilia, Cancer	689,890	722,395	-31,063		691,332		
State of Iowa Cancer Registry	217,012	208,738	-8,976		199,762		
SUI Substance Abuse Consortium	77,286	75,348	-3,240		72,108		
Biocatalysis	1,084,871	1,036,208	-44,557		991,651		
Primary Health Care	916,974	887,221	-38,151		849,070		
Iowa Birth Defects Registry	53,266	51,935	-2,233		49,702		
SUI Ag Health and Safety	284,452	0	0		0		
Total University of Iowa	317,970,929	312,655,564	-13,444,189	178,821	299,390,196		
Univ. of Northern Iowa							
University of Northern Iowa	90,643,431	89,297,855	-3,839,808		85,458,047		
Recycling & Reuse Center	251,754	240,963	-10,361		230,602		
Total Univ. of Northern Iowa	90,895,185	89,538,818	-3,850,169	0	85,688,649		
Special Schools							
Tuition and Transportation	16,941	15,941	-685		15,256		
Iowa School for the Deaf	8,178,008	7,950,522	-341,872	341,872	7,950,522	H.F. 759	PG 4 LN 9
Braille & Sight Saving School	4,568,379	4,455,932	-191,605	191,605	4,455,932	H.F. 759	PG 4 LN 12
Total Special Schools	12,763,328	12,422,395	-534,163	533,477	12,421,709		
Total Regents, Board of	\$ 715,322,596	\$ 701,623,922	\$ -30,169,829	\$ 1,833,798	\$ 673,287,891		
Total Education	\$ 980,000,107	\$ 952,675,378	\$ -40,965,041	\$ 3,427,323	\$ 915,137,660		

Health and Human Rights

General Fund

	Actual FY 2001 (1)	Estimated FY 2002 (2)	4.3% Reduction (3)	HF 759 FY 2002 (4)	Estimated Net FY 2002 (5)	Bill Number (6)	Page & Line Numbers (7)
<u>Blind, Iowa Commission for the</u>							
Department for the Blind	\$ 1,826,993	\$ 1,830,945	\$ -78,731		\$ 1,752,214		
Newsline for the Blind	15,000	0	0		0		
Iowa Radio Reading Information	15,000	0	0		0		
Total Blind, Iowa Commission for the	\$ 1,856,993	\$ 1,830,945	\$ -78,731	\$ 0	\$ 1,752,214		
<u>Civil Rights Commission</u>							
Civil Rights Commission	\$ 1,226,743	\$ 1,133,991	\$ -48,762		\$ 1,085,229		
<u>Elder Affairs, Department of</u>							
Aging Programs	\$ 5,071,211	\$ 4,532,130	\$ -194,882		\$ 4,337,248		
<u>Gov. Office of Drug Control Policy</u>							
DARE Program	\$ 80,000	\$ 0	\$ 0		\$ 0		
Drug Policy Coordinator	518,892	504,525	-21,695		482,830		
Total Gov. Office of Drug Control Policy	\$ 598,892	\$ 504,525	\$ -21,695	\$ 0	\$ 482,830		
<u>Health, Department of Public</u>							
Addictive Disorders	\$ 2,383,320	\$ 1,496,843	\$ -64,364		\$ 1,432,479		
Adult Wellness	643,855	567,197	-24,389		542,808		
Child and Adolescent Wellness	1,424,456	1,260,144	-54,186		1,205,958		
Chronic Conditions	1,846,534	1,337,669	-57,520		1,280,149		
Community Capacity - GF	1,647,230	1,478,319	-63,568		1,414,751		
Elderly Wellness	10,932,737	10,602,737	-455,918		10,146,819		
Environmental Hazards	167,069	173,614	-7,465		166,149		
Infectious Diseases	1,370,436	1,248,932	-53,704		1,195,228		
Injuries	1,872,355	1,653,331	-71,093		1,582,238		

Health and Human Rights

General Fund

	Actual FY 2001 (1)	Estimated FY 2002 (2)	4.3% Reduction (3)	HF 759 FY 2002 (4)	Estimated Net FY 2002 (5)	Bill Number (6)	Page & Line Numbers (7)
<u>Health, Department of Public (cont.)</u>							
Public Protection	7,323,647	7,307,237	-314,211		6,993,026		
Resource Management	1,428,097	1,337,148	-57,497		1,279,651		
Total Health, Department of Public	\$ 31,039,736	\$ 28,463,171	\$ -1,223,916	\$ 0	\$ 27,239,255		
<u>Human Rights, Department of</u>							
Administration	\$ 335,048	\$ 294,328	\$ -12,656		\$ 281,672		
Deaf Services	350,211	359,812	-15,472		344,340		
Persons with Disabilities	204,880	198,773	-8,547		190,226		
Division of Latino Affairs	183,062	178,254	-7,665		170,589		
Status of Women	426,464	406,173	-17,465		388,708		
Status of African Americans	140,525	142,850	-6,143		136,707		
Criminal & Juvenile Justice	412,481	423,243	-18,199		405,044		
Community Grant Fund	1,600,494	728,546	-31,327		697,219		
Total Human Rights, Department of	\$ 3,653,165	\$ 2,731,979	\$ -117,475	\$ 0	\$ 2,614,504		
<u>Veterans Affairs, Comm. of</u>							
Iowa Veterans Home	\$ 47,300,942	\$ 49,385,190	\$ -2,123,563	\$ 2,123,563	\$ 49,385,190	H.F. 759	PG 4 LN 15
Veterans Affairs, Comm of	314,544	296,294	-12,741		283,553		
War Orphans	6,000	0	0		0		
Merchant Marine Bonus	150,000	0	0		0		
Total Veterans Affairs, Comm. of	\$ 47,771,486	\$ 49,681,484	\$ -2,136,304	\$ 2,123,563	\$ 49,668,743		
Total Health and Human Rights	\$ 91,218,226	\$ 88,878,225	\$ -3,821,764	\$ 2,123,563	\$ 87,180,024		

Human Services

General Fund

	Actual FY 2001 (1)	Estimated FY 2002 (2)	4.3% Reduction (3)	HF 759 FY 2002 (4)	Estimated Net FY 2002 (5)	Bill Number (6)	Page & Line Numbers (7)
Human Services, Department of							
Economic Assistance							
Family Investment Program	\$ 35,545,738	\$ 36,150,000	\$ -1,554,450		\$ 34,595,550		
Emergency Assistance	10,000	10,000	-430		9,570		
Child Support Recoveries	6,817,702	6,873,702	-295,569		6,578,133		
Total Economic Assistance	42,373,440	43,033,702	-1,850,449	0	41,183,253		
Medical Services							
Medical Assistance	400,662,028	413,150,000	-17,765,450		395,384,550		
Pharmaceutical Case Mgmt Study	414,000	0	0		0		
Health Insurance Premium Pmt.	438,384	615,671	-26,474		589,197		
State Children's Health Ins.	3,684,508	8,400,000	-361,200		8,038,800		
Medical Contracts	8,426,282	8,700,000	-374,100		8,325,900		
State Supplementary Assistance	19,985,747	19,550,000	-840,650		18,709,350		
Total Medical Services	433,610,949	450,415,671	-19,367,874	0	431,047,797		
Child and Family Services							
Child Care Services	5,050,752	5,050,752	-217,182		4,833,570		
Toledo Juvenile Home	6,533,335	6,940,521	-298,442		6,642,079		
Eldora Training School	10,809,260	11,446,949	-492,219		10,954,730		
Child and Family Services	108,788,161	106,000,000	-4,558,000		101,442,000		
Community Based Services	281,415	533,849	-22,956		510,893		
Family Support Subsidy	2,028,215	2,089,858	-89,864		1,999,994		
Total Child and Family Services	133,491,138	132,061,929	-5,678,663	0	126,383,266		
MH/MR/DD/BI							
Conners Training	46,000	46,000	-1,978		44,022		
Cherokee Mental Health Inst.	13,275,299	14,293,099	-614,603		13,678,496		
Clarinda Mental Health Inst.	7,546,461	8,121,207	-349,212		7,771,995		
Independence Mental Health Ins	18,087,273	18,633,731	-801,250		17,832,481		

Human Services

General Fund

	Actual FY 2001 (1)	Estimated FY 2002 (2)	4.3% Reduction (3)	HF 759 FY 2002 (4)	Estimated Net FY 2002 (5)	Bill Number (6)	Page & Line Numbers (7)
Human Services, Department of (cont.)							
MH/MR/DD/BI (cont.)							
Mt. Pleasant Mental Health Ins	5,559,175	5,990,111	-257,575		5,732,536		
Glenwood Resource Center	3,735,483	4,437,831	-190,827		4,247,004		
Woodward Resource Center	2,603,836	3,411,074	-146,676		3,264,398		
MI/MR/DD Special Services	121,220	0	0		0		
DD Special Needs Grants	53,212	53,212	-2,288		50,924		
MI/MR State Cases	12,608,845	12,700,000	-546,100		12,153,900		
MH/DD Community Services	19,560,000	19,560,000	-841,080		18,718,920		
Personal Assistance	364,000	264,000	-11,352		252,648		
Sexual Predator Civil Commit.	1,201,212	1,410,957	-60,671		1,350,286		
MH/DD Growth Factor	19,868,987	9,333,121	-401,324		8,931,797		
Total MH/MR/DD/BI	104,631,003	98,254,343	-4,224,937	0	94,029,406		
Managing and Delivering Services							
Field Operations	53,382,055	51,981,447	-2,235,202	3,000,000	52,746,245	H.F. 759	PG 8 LN 33
General Administration	15,409,095	13,681,778	-588,316		13,093,462		
Volunteers	118,250	118,250	-5,085		113,165		
Total Managing and Delivering Services	68,909,400	65,781,475	-2,828,603	3,000,000	65,952,872		
Total Human Services	\$ 783,015,930	\$ 789,547,120	\$ -33,950,526	\$ 3,000,000	\$ 758,596,594		

Justice System

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Attorney General</u>							
General Office A.G.	\$ 8,746,966	\$ 8,263,208	\$ -355,318		\$ 7,907,890		
Prosecuting Attorney Training	327,021	313,524	-13,482		300,042		
Victim Assistance Grants	1,935,806	1,918,384	-82,491		1,835,893		
Area GASA Prosecuting Attys.	133,102	135,947	-5,846		130,101		
Legal Services Poverty Grant	700,000	670,000	-28,810		641,190		
Consumer Advocate	2,690,067	2,754,760	-118,455		2,636,305		
Total Attorney General	\$ 14,532,962	\$ 14,055,823	\$ -604,400	\$ 0	\$ 13,451,423		
<u>Corrections, Department of</u>							
Corrections Central Office							
County Confinement	\$ 524,038	\$ 700,438	\$ -30,119	\$ 30,119	\$ 700,438	H.F. 759	PG 5 LN 22
Federal Prisoners/Contractual	341,334	318,568	-13,698		304,870		
Central Office Corrections	2,480,545	2,458,245	-105,705		2,352,540		
Corrections Training Center	504,934	490,957	-21,111		469,846		
Corrections Education	3,294,775	3,075,014	-132,226		2,942,788		
Iowa Corr. Offender Network	600,000	559,980	-24,079		535,901		
Corrections Expansion-Phase II	796,940	0	0		0		
Total Corrections Central Office	8,542,566	7,603,202	-326,938	30,119	7,306,383		
Corrections Institutions							
Oakdale Inst.	21,961,745	22,440,965	-964,961		21,476,004		
Newton Inst.	23,453,146	23,963,419	-1,030,427		22,932,992		
Mt Pleasant Inst.	22,172,976	22,520,475	-968,380		21,552,095		
Rockwell City Inst.	7,362,468	7,475,758	-321,458		7,154,300		
Mitchellville Inst.	12,406,015	12,806,392	-550,675		12,255,717		
Ft. Dodge Inst.	25,852,710	26,575,123	-1,142,730		25,432,393		
Ft. Madison Inst.	32,825,512	29,041,708	-1,248,793	467,922	28,260,837	H.F. 759	PG 5 LN 2
Anamosa Inst.	23,999,952	24,483,361	-1,052,785	383,705	23,814,281	H.F. 759	PG 5 LN 6

Justice System

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Corrections, Department of (cont.)</u>							
Corrections Institutions (cont.)							
Clarinda Inst.	18,263,634	18,729,653	-805,375	645,379	18,569,657	H.F. 759	PG 5 LN 10
Institutions Supplemental			0	362,875	362,875	H.F. 759	PG 5 LN 14
Total Corrections Institutions	<u>188,298,158</u>	<u>188,036,854</u>	<u>-8,085,585</u>	<u>1,859,881</u>	<u>181,811,150</u>		
CBC Districts							
CBC District I	9,132,984	9,454,577	-406,547		9,048,030		
CBC District II	7,169,721	7,209,984	-310,029		6,899,955		
CBC District III	4,404,618	4,278,040	-183,956		4,094,084		
CBC District IV	3,178,085	4,100,978	-176,342		3,924,636		
CBC District V	12,280,098	12,344,296	-530,805		11,813,491		
CBC District VI	9,339,025	9,493,673	-408,228		9,085,445		
CBC District VII	5,343,165	5,460,475	-234,800		5,225,675		
CBC District VIII	5,213,347	5,299,761	-227,890		5,071,871		
CBC Statewide	83,576	78,119	-3,359		74,760		
CBC Supplemental			0	1,110,000	1,110,000	H.F. 759	PG 5 LN 25
Total CBC Districts	<u>56,144,619</u>	<u>57,719,903</u>	<u>-2,481,956</u>	<u>1,110,000</u>	<u>56,347,947</u>		
Total Corrections, Department of	<u>\$ 252,985,343</u>	<u>\$ 253,359,959</u>	<u>\$ -10,894,478</u>	<u>\$ 3,000,000</u>	<u>\$ 245,465,481</u>		
<u>Inspections & Appeals, Dept of</u>							
Public Defender	\$ 14,396,099	\$ 15,448,930	\$ -664,304		\$ 14,784,626		
Indigent Defense Appropriation	<u>21,204,376</u>	<u>19,814,099</u>	<u>-852,006</u>		<u>18,962,093</u>		
Total Inspections & Appeals, Dept of	<u>\$ 35,600,475</u>	<u>\$ 35,263,029</u>	<u>\$ -1,516,310</u>	<u>\$ 0</u>	<u>\$ 33,746,719</u>		
<u>Judicial Branch</u>							
Juvenile Vict. Restitution	\$ 210,291	\$ 0	\$ 0		\$ 0		

Justice System

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Judicial Branch (cont.)</u>							
Judicial Branch	111,913,805	118,684,677	0	-5,103,441	113,581,236	H.F. 759	PG 9 LN 33
Judicial Retirement	4,499,350	3,207,834	0	-137,937	3,069,897	H.F. 759	PG 10 LN 14
Total Judicial Branch	\$ 116,623,446	\$ 121,892,511	\$ 0	\$ -5,241,378	\$ 116,651,133		
<u>Law Enforcement Academy</u>							
Operations	\$ 1,401,142	\$ 1,383,715	\$ -59,500	\$ 59,500	\$ 1,383,715	H.F. 759	PG 5 LN 33
<u>Parole, Board of</u>							
Parole Board	\$ 1,079,717	\$ 1,060,143	\$ -45,586		\$ 1,014,557		
<u>Public Defense, Department of</u>							
<u>Public Defense, Dept. of</u>							
Military Division	\$ 5,232,749	\$ 5,536,940	\$ -238,088	\$ 238,088	\$ 5,536,940	H.F. 759	PG 6 LN 17
<u>Emergency Management Division</u>							
Emergency Management Division	1,060,082	1,078,676	-46,383	46,383	1,078,676	H.F. 759	PG 6 LN 20
Total Public Defense, Department of	\$ 6,292,831	\$ 6,615,616	\$ -284,471	\$ 284,471	\$ 6,615,616		
<u>Public Safety, Department of</u>							
Public Safety Administration	\$ 2,629,511	\$ 2,551,402	\$ -109,710	\$ 109,710	\$ 2,551,402	H.F. 759	PG 6 LN 31
Investigation, DCI	12,890,193	12,606,956	-542,099	542,099	12,606,956	H.F. 759	PG 6 LN 34
Narcotics Enforcement	4,206,474	3,618,310	-155,587	155,587	3,618,310	H.F. 759	PG 7 LN 3
Undercover Funds	139,202	129,804	-5,582	5,582	129,804	H.F. 759	PG 7 LN 6
Fire Marshal	2,003,539	1,895,095	-81,489	81,489	1,895,095	H.F. 759	PG 7 LN 10
Fire Service	606,460	608,938	-26,184	26,184	608,938	H.F. 759	PG 7 LN 13
Capitol Security	1,391,412	1,323,575	-56,914	56,914	1,323,575	H.F. 759	PG 7 LN 17
Iowa State Patrol	39,457,393	38,439,694	-1,652,907	1,652,907	38,439,694	H.F. 759	PG 7 LN 20
AFIS System Maintenance	269,425	239,743	-10,309	10,309	239,743	H.F. 759	PG 7 LN 23
DPS/SPOC Sick Leave Payout	0	288,139	-12,390	12,390	288,139	H.F. 759	PG 7 LN 27

Justice System

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Public Safety, Department of (cont.)</u>							
Fire Fighter Training	714,690	576,627	-24,795	24,795	576,627	H.F. 759	PG 7 LN 31
Medical Injuries - DPS Custody	2,903	0	0		0		
Total Public Safety, Department of	\$ 64,311,202	\$ 62,278,283	\$ -2,677,966	\$ 2,677,966	\$ 62,278,283		
Total Justice System	\$ 492,827,118	\$ 495,909,079	\$ -16,082,712	\$ 780,559	\$ 480,606,926		

Trans., Infra., Capitals

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Transportation, Department of</u>							
Aviation Assistance	\$ 2,435,000	\$ 2,248,780	\$ -96,698		\$ 2,152,082		
Rail Assistance	602,000	600,000	-25,800		574,200		
Aviation Operations	<u>2,443</u>	<u>0</u>	<u>0</u>		<u>0</u>		
Total Trans., Infra., & Capitals	<u>\$ 3,039,443</u>	<u>\$ 2,848,780</u>	<u>\$ -122,498</u>	<u>\$ 0</u>	<u>\$ 2,726,282</u>		

Oversight and Communications

General Fund

	<u>Actual</u> <u>FY 2001</u> <u>(1)</u>	<u>Estimated</u> <u>FY 2002</u> <u>(2)</u>	<u>4.3%</u> <u>Reduction</u> <u>(3)</u>	<u>HF 759</u> <u>FY 2002</u> <u>(4)</u>	<u>Estimated Net</u> <u>FY 2002</u> <u>(5)</u>	<u>Bill</u> <u>Number</u> <u>(6)</u>	<u>Page & Line</u> <u>Numbers</u> <u>(7)</u>
<u>Education, Department of</u>							
IPTV - Regional Councils	\$ 2,179,718	\$ 2,039,802	\$ -87,711		\$ 1,952,091		
<u>IA Telecommun & Technology Commission</u>							
ICN Operations/Edu. Subsidy	\$ 3,181,920	\$ 2,234,330	\$ -96,076		\$ 2,138,254		
<u>Information Technology, Dept. of</u>							
ITD Operations	\$ 4,656,371	\$ 3,492,888	\$ -150,194		\$ 3,342,694		
<u>Treasurer of State</u>							
ICN Debt Service	<u>\$ 12,860,000</u>	<u>\$ 9,939,165</u>	<u>\$ -427,384</u>	<u>\$ 427,384</u>	<u>\$ 9,939,165</u>	H.F. 759	PG 2 LN 21
Total Oversight and Communications	<u><u>\$ 22,878,009</u></u>	<u><u>\$ 17,706,185</u></u>	<u><u>\$ -761,366</u></u>	<u><u>\$ 427,384</u></u>	<u><u>\$ 17,372,203</u></u>		

Unassigned Standing

General Fund

	Actual FY 2001 (1)	Estimated FY 2002 (2)	4.3% Reduction (3)	HF 759 FY 2002 (4)	Estimated Net FY 2002 (5)	Bill Number (6)	Page & Line Numbers (7)
<u>Education, Department of</u>							
Child Development	\$ 12,560,000	\$ 11,560,000	\$ -497,080	\$ 497,080	\$ 11,560,000	H.F. 759	PG 2 LN 5
Instructional Support	14,798,227	14,798,227	-636,324	636,324	14,798,227	H.F. 759	PG 1 LN 35
School Foundation Aid	1,747,500,000	1,802,602,406	-77,511,903		1,725,090,503		
Transportation/Nonpublic	8,150,000	8,150,000	-350,450		7,799,550		
Educational Excellence	80,891,336	80,891,336	-3,478,327	3,478,327	80,891,336	H.F. 759	PG 2 LN 8
Technology/School Improvement	30,000,000	10,000,000	-430,000	430,000	10,000,000	H.F. 759	PG 2 LN 13
Early Intervention Block Grant	20,000,000	30,000,000	-1,290,000	1,290,000	30,000,000	H.F. 759	PG 1 LN 32
Total Education, Department of	\$ 1,913,899,563	\$ 1,958,001,969	\$ -84,194,085	\$ 6,331,731	\$ 1,880,139,615		
<u>Executive Council</u>							
Court Costs	\$ 15,699	\$ 75,000	\$ -3,225		\$ 71,775		
Public Improvements	0	50,000	-2,150		47,850		
Performance of Duty	-657,695	1,500,000	-64,500	64,500	1,500,000	H.F. 759	PG 1 LN 18
Drainage Assessment	57,897	25,000	-1,075		23,925		
Total Executive Council	\$ -584,099	\$ 1,650,000	\$ -70,950	\$ 64,500	\$ 1,643,550		
<u>Legislative Branch</u>							
Legislature							
Legislature	\$ 26,438,918	\$ 24,888,594	\$ 0	\$ -1,079,992	\$ 23,808,602	H.F. 759	PG 9 LN 18
Joint Dues Expenses							
Natl Conf of State Legislature	104,314	107,077	0		107,077		
Amer Leg. Exchange Council	0	7,500	0		7,500		
Nat Conf Insurance Legislators	0	500	0		500		
Council of State Governments	86,554	86,544	0		86,544		
Uniform State Laws Commission	25,886	25,886	0		25,886		
Total Joint Dues Expenses	216,754	227,507	0	0	227,507		
Total Legislative Branch	\$ 26,655,672	\$ 25,116,101	\$ 0	\$ -1,079,992	\$ 24,036,109		

Unassigned Standing

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Governor</u>							
Interstate Extradition Expense	\$ 1,771	\$ 4,000	\$ -172	\$ 172	\$ 4,000	H.F. 759	PG 2 LN 18
<u>Human Services, Department of</u>							
Commission of Inquiry	\$ 0	\$ 1,800	\$ -77		\$ 1,723		
Non Resident Transfer Mentally	0	87	-4		83		
Non Resident Commitment	114,488	184,398	-7,929		176,469		
MH Property Tax Relief	<u>95,000,000</u>	<u>95,000,000</u>	<u>-4,085,000</u>	<u>4,085,000</u>	<u>95,000,000</u>	H.F. 759	PG 2 LN 16
Total Human Services, Department of	<u>\$ 95,114,488</u>	<u>\$ 95,186,285</u>	<u>\$ -4,093,010</u>	<u>\$ 4,085,000</u>	<u>\$ 95,178,275</u>		
<u>Inspections & Appeals, Dept of</u>							
Poultry Show Exhibit Reimb	\$ 500	\$ 0	\$ 0		\$ 0		
<u>Management, Department of</u>							
Special Olympics Fund	\$ 30,000	\$ 30,000	\$ -1,290		\$ 28,710		
Indian Settlement Officer	25,000	0	0		0		
Appeal Board	<u>7,966,363</u>	<u>5,500,000</u>	<u>-236,500</u>	<u>236,500</u>	<u>5,500,000</u>	H.F. 759	PG 1 LN 15
Total Management, Department of	<u>\$ 8,021,363</u>	<u>\$ 5,530,000</u>	<u>\$ -237,790</u>	<u>\$ 236,500</u>	<u>\$ 5,528,710</u>		
<u>Public Defense, Department of</u>							
Compensation & Expense	\$ 770,222	\$ 110,000	\$ -4,730	\$ 4,730	\$ 110,000	H.F. 759	PG 1 LN 21
<u>Revenue and Finance, Dept. of</u>							
Machinery/equip Prop Tax Repl	\$ 41,631,863	\$ 27,800,000	\$ -1,195,400		\$ 26,604,600		
Ag Land Tax Credit	39,100,000	39,100,000	-1,681,300		37,418,700		
Livestock Producers Credit	2,000,000	2,000,000	-86,000		1,914,000		
Property Tax Replacement	56,287,557	56,287,557	-2,420,365		53,867,192		
Federal Cash Management	511,083	600,000	-25,800		574,200		
Printing Cigarette Stamps	115,000	115,000	-4,945		110,055		

Unassigned Standing

General Fund

	Actual FY 2001 <u>(1)</u>	Estimated FY 2002 <u>(2)</u>	4.3% Reduction <u>(3)</u>	HF 759 FY 2002 <u>(4)</u>	Estimated Net FY 2002 <u>(5)</u>	Bill Number <u>(6)</u>	Page & Line Numbers <u>(7)</u>
<u>Revenue and Finance, Dept. of (cont.)</u>							
Homestead Tax Credit Aid	113,984,257	112,900,000	-4,854,700		108,045,300		
Elderly & Disabled Prop Tax Cr	15,762,909	16,000,000	-688,000		15,312,000		
Municpl Fire & Police Retire	2,942,724	2,942,726	-126,537		2,816,189		
Unemployment Comp - State	273,970	353,000	-15,179	15,179	353,000	H.F. 759	PG 1 LN 29
Collection Agencies Reimburse	-145,944	0	0		0		
Franchise Tax Reimbursement	8,792,763	8,800,000	-378,400		8,421,600		
Military Service Tax Credit	2,617,538	2,700,000	-116,100		2,583,900		
Total Revenue and Finance, Dept. of	\$ 283,873,720	\$ 269,598,283	\$ -11,592,726	\$ 15,179	\$ 258,020,736		
<u>Secretary of State</u>							
Iowa Servicemens Ballot Comm	\$ 0	\$ 3,500	\$ -151	\$ 151	\$ 3,501	H.F. 759	PG 1 LN 25
<u>Transportation, Department of</u>							
Public Transit Assistance	\$ 14,842,381	\$ 9,436,902	\$ -405,787		\$ 9,031,115		
Total Unassigned Standing	\$ 2,342,595,581	\$ 2,364,637,040	\$ -100,599,400	\$ 9,657,971	\$ 2,273,695,611		

**EXECUTIVE SUMMARY
FY 2002 MEDICAL ASSISTANCE (MEDICAID) SUPPLEMENTAL ACT**

HOUSE FILE 2245

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

STUDIES AND INTENT LANGUAGE

- Increases the appropriation to the Department of Human Services (DHS) for the Medical Assistance Program for FY 2002 to meet predicted State funds shortfall.
 - Increases the appropriation from the Senior Living Trust Fund to the DHS to supplement the FY 2002 Medical Assistance Program. (Page 1, Line 1)
 - Transfers from the FY 2002 Senior Living Trust Fund appropriation for Nursing Home Conversion Grants to the DHS to supplement the FY 2002 Medical Assistance Program. (Page 1, Line 20)
 - Increases the appropriation from the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund to the DHS to supplement the FY 2002 Medical Assistance Program. (Page 1, Line 35)
 - Adds a new appropriation from the Hospital Trust Fund to the DHS to supplement the FY 2002 Medical Assistance Program. (Page 2, Line 13)
 - Transfers funding from the Hospital Trust Fund to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund, and any remaining funds within the Trust Fund, to the Senior Living Trust Fund. (Page 2, Line 26) *This item was vetoed by the Governor.*
 - Provides a contingent appropriation from the Endowment for Iowa's Health Account in the event that federal funds are not deposited into the Hospital Trust Fund for appropriation to the DHS for the FY 2002 Medical Assistance Program. (Page 3, Line 1)
 - Increases the savings in the FY 2002 Medical Assistance Appropriation in the DHS by requiring the adoption of rules for monthly reporting of changes in income or resources in the Medical Assistance Program. (Page 4, Line 5) *This item was vetoed by the Governor.*
 - Increases the savings in the FY 2002 Medical Assistance Program appropriation in the DHS by limiting adult dental services to preventive services only. (Page 4, Line 11)
 - Increases the savings in the FY 2002 Medical Assistance Program appropriation in the DHS by requiring changes in the prescription drug copayment policy in the Medical Assistance Program. (Page 4, Line 17) *This item was vetoed by the Governor.*
 - Requires the DHS to convene a joint legislative and executive branch advisory group to provide on-going analysis and recommendations regarding the Medical Assistance Program. (Page 4, Line 30)
- Requires all licensed nursing facilities be certified under both Medicare and Medicaid Programs as a condition for participation in the Medical Assistance Program beginning October 1, 2002. (Page 5, Line 25) *This item was vetoed by the Governor.*

**EXECUTIVE SUMMARY
FY 2002 MEDICAL ASSISTANCE (MEDICAID) SUPPLEMENTAL ACT**

HOUSE FILE 2245

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

GOVERNOR'S VETOES

ENACTMENT DATE

- Requires all licensed nursing facilities be certified under both Medicare and Medicaid Programs as a condition for participation in the Medical Assistance Program beginning October 1, 2002. (Page 5, Line 25) *This item was vetoed by the Governor.*
- Permits the Department of Human Services to adopt emergency administrative rules to implement the Act. (Page 5, line 31)
- The Governor vetoed language requiring any remaining funds in the Hospital Trust Fund after the first \$7.0 million be appropriated to the Tobacco Endowment Fund. (Page 2, Line 26 through Page 2, Line 30)
- The Governor vetoed language requiring the DHS to transfer funds from its FY 2003 appropriations to the Tobacco Endowment Fund if federal funds are not received for the Hospital Trust Fund. The Governor indicated that the provision punishes children and Iowans in need because of action on the part of the federal government. (Page 3, Line 21)
- The Governor vetoed language requiring the DHS to adopt rules for monthly reporting of changes in income or resources in the Medical Assistance Program. The Governor indicated that the provision creates an additional layer of bureaucracy and additional costs to process the monthly reports. (Page 4, line 5)
- The Governor vetoed language requiring the DHS to increase copayment for prescription drugs and refills in the Medical Assistance Program. The Governor indicated that the provision would increase the cost of prescription drugs for Iowans most in need and requires pharmacists to subsidize costs for those individuals who do not have sufficient funds. (Page 4, Line 17)
- The Governor vetoed language requiring all nursing facilities be certified under both federal Medicare and Medicaid Programs as a condition for participation in the Medical Assistance Program beginning October 1, 2002. The Governor indicated that the provision adds unnecessary and unfunded administrative costs, and directed the DHS to immediately prepare administrative rules to address the dual certification for nursing facilities. (Page 5, Line 25)
- This Act was approved by the General Assembly on February 7, 2002, and item vetoed and signed by the Governor on February 8, 2002.

House File 2245

House File 2245 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
5	25	9	Adds	Sec. 249A.20A	Nursing Facilities Dual Certification Required
5	31	10	Nwthstnd	Sec. 17A.4(5) and 17A.8(9)	Emergency Rules

1 1 Section 1. DEPARTMENT OF HUMAN SERVICES APPROPRIATION —
 1 2 SENIOR LIVING TRUST FUND — MEDICAL ASSISTANCE. After
 1 3 applying the reduction made pursuant to executive order number
 1 4 24 to the appropriation made to the department of human
 1 5 services for the medical assistance program for the fiscal
 1 6 year beginning July 1, 2001, and ending June 30, 2002, there
 1 7 is appropriated from the senior living trust fund created in
 1 8 section 249H.4, to the department of human services for the
 1 9 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 1 10 the following amount, or so much thereof as is necessary, to
 1 11 supplement appropriations made for the following designated
 1 12 purpose:
 1 13 To supplement the appropriation made for the medical
 1 14 assistance program in 2001 Iowa Acts, chapter 184, section 1;
 1 15 2001 Iowa Acts, chapter 191, section 7; 2001 Iowa Acts,
 1 16 chapter 192, section 2; and any appropriation made for fiscal
 1 17 year 2001–2002 for the medical assistance program in this or
 1 18 any other Act:
 1 19 \$ 39,000,000

Senior Living Trust Fund appropriation to the Department of Human Services to supplement the FY 2002 Medical Assistance Program (Medicaid).

DETAIL: A total of \$39,000,000 is appropriated from the Senior Living Trust Fund to the Department of Human Services to supplement the FY 2002 Medical Assistance Program. This Program received a General Fund appropriation of \$413,150,000, a transfer from Property Tax Relief of \$6,600,000, an appropriation of \$28,500,000 from the Tobacco Settlement Fund, and an appropriation of \$25,460,000 from the Senior Living Trust Fund in FY 2002. This was reduced by \$18,600,000 as a result of the 4.3% across-the-board reduction. Additional FY 2002 needs of \$61,000,000 were identified by the Department.

Funding adjustments to the Medical Assistance (Medicaid) Program have been made for FY 2002 through the Extraordinary Special Sessions of the Legislature. The estimated net FY 2002 State funds available for the Medical Assistance (Medicaid) Program are as follows: \$403,357,000 (General Fund); \$30,981,000 (Tobacco Settlement Fund); \$73,960,000 (Senior Living Trust Fund); \$7,000,000 (Hospital Trust Fund); and \$6,600,000 (Property Tax Relief)

1 20 Sec. 2. DEPARTMENT OF HUMAN SERVICES — SENIOR LIVING
 1 21 TRUST FUND — TRANSFER. For the fiscal year beginning July 1,
 1 22 2001, and ending June 30, 2002, there is transferred from the
 1 23 appropriation made to the department of human services
 1 24 pursuant to 2001 Iowa Acts, chapter 192, section 2, subsection
 1 25 1, to provide grants to nursing facilities for conversion to
 1 26 assisted living programs or to provide long-term care
 1 27 alternatives, the following amount, or so much thereof as is
 1 28 necessary, to supplement the appropriation made for the
 1 29 medical assistance program in 2001 Iowa Acts, chapter 184,
 1 30 section 1; 2001 Iowa Acts, chapter 191, section 7; 2001 Iowa
 1 31 Acts, chapter 192, section 2; and any appropriation made for
 1 32 fiscal year 2001–2002 for the medical assistance program in
 1 33 this or any other Act:
 1 34 \$ 9,500,000

Senior Living Trust Fund transfer from the FY 2002 appropriation made to the Department of Human Services for nursing home conversion grants to supplement the FY 2002 Medical Assistance Program.

DETAIL: A total of \$9,500,000 is transferred from the FY 2002 appropriation of \$20,000,000 for nursing home conversion grants to supplement the FY 2002 Medical Assistance Program.

1 35 Sec. 3. DEPARTMENT OF HUMAN SERVICES — TOBACCO
2 SETTLEMENT

Endowment for Iowa's Health Account appropriation to the Department of Human Services to supplement the FY 2002 Medical Assistance Program.

DETAIL: A total of \$2,500,000 is appropriated from the Endowment for Iowa's Health Account to supplement the FY 2002 Medical Assistance Appropriation. Prior to this appropriation, the FY 2002 ending balance of the Endowment was estimated to be \$58,600,000.

2 1 FUND — APPROPRIATION — MEDICAL ASSISTANCE. For the fiscal
2 2 year beginning July 1, 2001, and ending June 30, 2002, there
2 3 is appropriated from the endowment for Iowa's health account
2 4 of the tobacco settlement trust fund created in section
2 5 12E.12, to the department of human services the following
2 6 amount, or so much thereof as is necessary, to supplement the
2 7 appropriation made for the medical assistance program in 2001
2 8 Iowa Acts, chapter 184, section 1; 2001 Iowa Acts, chapter
2 9 191, section 7; 2001 Iowa Acts, chapter 192, section 2; and
2 10 any appropriation made for fiscal year 2001–2002 for the
2 11 medical assistance program in this or any other Act:
2 12 \$ 2,500,000

2 13 Sec. 4. DEPARTMENT OF HUMAN SERVICES APPROPRIATION —
2 14 HOSPITAL TRUST FUND.

Hospital Trust Fund appropriation to the Department of Human Services to supplement the FY 2002 Medical Assistance Program.

DETAIL: A total of \$7,000,000 is appropriated from the FY 2002 Hospital Trust Fund to supplement the FY 2002 Medical Assistance Program. The expectation is that \$12,000,000 per year will be deposited into the Fund.

2 15 1. There is appropriated from the hospital trust fund
2 16 created in section 249I.4 to the department of human services
2 17 for the fiscal year beginning July 1, 2001, and ending June
2 18 30, 2002, the following amount, or so much thereof as is
2 19 necessary, to be used to supplement the appropriation made for
2 20 the medical assistance program in 2001 Iowa Acts, chapter 184,
2 21 section 1; 2001 Iowa Acts, chapter 191, section 7; 2001 Iowa
2 22 Acts, chapter 192, section 2; and any appropriation made for
2 23 fiscal year 2001–2002 for the medical assistance program in
2 24 this or any other Act:
2 25 \$ 7,000,000

It is estimated that for FY 2002 only, \$20,200,000 will be deposited into the Hospital Trust Fund.

VETOED

[2 26 2. Following the appropriation of moneys pursuant to
2 27 subsection 1, of the moneys remaining in the hospital trust
2 28 fund, \$2,500,000 shall be transferred to and deposited in the
2 29 endowment for Iowa's health account of the tobacco settlement
2 30 trust fund created in section 12E.12.]

Hospital Trust Fund transfer to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund and the Senior Living Trust Fund.

DETAIL: From the balance remaining in the Hospital Trust Fund for FY 2002 after the transfer to the Medical Assistance Program, \$2,500,000 is transferred to the Endowment for Iowa's Health Account of the Tobacco Settlement Fund and the remaining balance is transferred to the Senior Living Trust Fund.

2 31 3. Following the appropriation of moneys pursuant to
2 32 subsection 1, and the transfer and deposit of moneys pursuant
2 33 to subsection 2, any remaining moneys in the hospital trust
2 34 fund shall be transferred to and deposited in the senior

2 35 living trust fund created in section 249H.4.

VETOED: The Governor vetoed Subsection 2 in its entirety, stating the funds remaining in the Hospital Trust Fund would be transferred to the Senior Living Trust Fund to preserve the priority of long-term care transitions in lieu of the Tobacco Settlement Endowment.

3 1 Sec. 5. FEDERAL FUNDS — CONTINGENCY — TOBACCO SETTLEMENT

Endowment for Iowa's Health Account contingent appropriation to the Department of Human Services to supplement the FY 2002 Medical Assistance Program.

3 2 FUND — MEDICAL ASSISTANCE. If federal funds are not received
3 3 in accordance with chapter 249I, during the fiscal year
3 4 beginning July 1, 2001, and ending June 30, 2002, there is
3 5 appropriated from the endowment for Iowa's health account of
3 6 the tobacco settlement trust fund created in section 12E.12,
3 7 to the department of human services for that fiscal year the
3 8 following amount or so much thereof as is necessary, to be
3 9 used to supplement the appropriation made for the medical
3 10 assistance program in 2001 Iowa Acts, chapter 184, section 1;
3 11 2001 Iowa Acts, chapter 191, section 7; 2001 Iowa Acts,
3 12 chapter 192, section 2; and any appropriation made for fiscal
3 13 year 2001–2002 for the medical assistance program in this or
3 14 any other Act:
3 15 \$ 7,000,000

DETAIL: This contingent appropriation is made if sufficient federal funds are not received in the newly created Hospital Trust Fund.

The Hospital Trust Fund is expected to receive \$20,200,000 in FY 2002, resulting in this contingent not being implemented.

3 16 1. However, if federal funds are received in accordance
3 17 with chapter 249I at any time during the succeeding fiscal
3 18 year, the first \$7,000,000 shall be transferred to and
3 19 deposited in the endowment for Iowa's health account of the
3 20 tobacco settlement trust fund created in section 12E.12.

VETOED

Hospital Trust Fund receipts deposited into the Endowment for Iowa's Health Account.

[3 21 2. If federal funds are not received as provided in
3 22 subsection 1, the department of human services shall transfer
3 23 \$7,000,000 of the moneys appropriated to the department in
3 24 that fiscal year to the endowment for Iowa's health account of
3 25 the tobacco settlement trust fund created in section 12E.12.]

DETAIL: The first \$7,000,000 of federal receipts received by the State in the Hospital Trust Fund are to be transferred to and deposited in the Endowment for the Iowa's Health Account of the Tobacco Settlement Trust Fund. However, if the federal funds are not received, the Department of Human Services is required to transfer \$7,000,000 from its FY 2003 funding to the Endowment for Iowa's Health Account.

VETOED: The Governor vetoed Subsection 2 in its entirety, stating the provision punishes children and Iowans in need because of action on the part of the federal government.

3 26 Sec. 6. FEDERAL FUNDS — TRANSFER AND DEPOSIT IN TRUST

3 27 FUNDS. If federal funding is not received during the fiscal
3 28 year beginning July 1, 2001, in accordance with chapter 249I,
3 29 but unanticipated federal funding is received during the
3 30 fiscal years beginning July 1, 2001, or beginning July 1,
3 31 2002, the purpose of which is to reimburse the costs of the
3 32 medical assistance program, the unanticipated funding received
3 33 shall be credited as follows:

3 34 1. Of the moneys received, \$2,500,000 shall be credited to
3 35 the endowment for Iowa's health account of the tobacco
4 1 settlement trust fund created in section 12E.12.
4 2 2. Following the crediting of moneys pursuant to
4 3 subsection 1, any remaining moneys received shall be credited
4 4 to the senior living trust fund created in section 249H.4.

4 5 Sec. 7. MEDICAL ASSISTANCE — REPORTING REQUIREMENTS —
4 6 DENTAL SERVICES FOR ADULTS — PHARMACEUTICAL COPAYMENT.

[4 7 1. The department of human services shall require
4 8 applicants for or recipients of medical assistance to report
4 9 changes in income or resources that affect eligibility on a
4 10 monthly basis.]

VETOED

4 11 2. Beginning March 1, 2002, adults receiving dental
4 12 services under the medical assistance program shall receive
4 13 only preventive services, diagnostic services, restorative
4 14 services limited to white and silver fillings, and prosthetic
4 15 services limited to dentures only if the dentures are
4 16 necessary to establish masticatory function.

Endowment for Iowa's Health Account and the Senior Living Trust Fund transfers from unanticipated federal funding.

DETAIL: A total of \$2,500,000 is to be deposited into the Endowment for Iowa's Health Account if unanticipated federal funding for the Medical Assistance Program is received during the fiscal years beginning July 1, 2001, or July 1, 2002. Federal funds received in excess of the \$2,500,000 are to be deposited into the Senior Living Trust Fund.

Requires the Department of Human Services to adopt rules for monthly reporting of changes in income or resources in the Medical Assistance Program.

DETAIL: This is a change from the current policy which requires reporting when certain conditions exist. The estimated General Fund savings for FY 2002 is \$2,000,000.

VETOED: The Governor vetoed this Subsection in its entirety, stating the provision creates an additional layer of bureaucracy and an additional layer of costs to process the monthly reports.

Requires the Department of Human Services to limit adult dental service to preventive services, diagnostic services, certain restorative services, and prosthetic services limited to dentures only in the Medical Assistance Program.

DETAIL: These services are defined in the Department administrative rules. The estimated General Fund savings for FY 2002 is \$1,600,000.

VETOED

4 17 3. The department of human services shall require
 4 18 recipients of medical assistance to pay the following
 4 19 copayment on each covered drug prescription, including each
 4 20 refill as follows:
 4 21 a. A copayment of \$1 for each covered generic drug
 4 22 prescription.
 4 23 b. A copayment of \$1 for each covered brand-name drug
 4 24 prescription for which the cost to the state is less than \$25.
 4 25 c. A copayment of \$2 for each covered brand-name drug
 4 26 prescription for which the cost to the state is between \$25
 4 27 and \$50.
 4 28 d. A copayment of \$3 for each covered brand-name drug
 4 29 prescription for which the cost to the state is over \$50.]

With changes in SF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act), the estimated savings will be decreased by an undeterminable amount.

Requires the Department of Human Services to increase copayment for prescription drugs and refills in the Medical Assistance Program.

DETAIL: The copayment policy for prescription drugs and refills is changed. The current \$1.00 copayment remains for generic drugs only. A \$2.00 copayment is established for brand name drugs if the payment is between \$25.00 and \$50.00 per prescription and refill. A \$3.00 copayment is established for brand name drugs if the payment is more than \$50.00 per prescription and refill. The estimated savings to the FY 2002 Medical Assistance Program is \$270,000.

VETOED: The Governor vetoed this Subsection in its entirety, stating the provision would increase the cost of prescription drugs for lowans most in need and requires pharmacists to subsidize costs for those individuals who do not have sufficient funds.

4 30 Sec. 8. MEDICAL ASSISTANCE ADVISORY GROUP.

4 31 1. The department of human services shall convene a joint
 4 32 legislative and executive branch medical assistance advisory
 4 33 group to provide ongoing analysis and recommendations
 4 34 regarding the medical assistance program in this state. The
 4 35 membership of the advisory group shall consist of the
 5 1 chairpersons and ranking members of the human services
 5 2 appropriations subcommittee, the director of the department of
 5 3 management, and the director of human services. The goal of
 5 4 the advisory group shall be to propose recommendations for
 5 5 systemic changes in the medical assistance program to reduce
 5 6 state costs.

5 7 2. The advisory group shall consider, at a minimum, the
 5 8 reports and recommendations of the joint legislative and
 5 9 executive branch medical assistance work group that met in
 5 10 fall 2001, including but not limited to recommendations
 5 11 related to alternative forecasting methods in determining
 5 12 participation in the medical assistance program and options

Establishes a joint legislative and executive branch advisory group to provide on-going analysis and recommendations regarding the Medical Assistance Program. Specifies the membership, goal, and duties of the advisory group. Requires the advisory group to submit a report to the Fiscal Committee and Human Services Appropriations Subcommittee by June 1, 2002.

DETAIL: The advisory group will consult with national and regional entities that provide assistance in addressing growth in the Medical Assistance (Medicaid) Program, and recommend cost containment strategies.

The Medical Assistance Advisory Group met May 28, 2002, to approve the report required by HF 2245 (FY 2002 Medical Assistance (Medicaid) Program Supplemental Act). The approved report was submitted as required by this Act prior to the June 1, 2002, due date. The report discussed the activities of the Group since the Medicaid Summit was held on November 1, 2001, and makes

5 13 relating to prescription drugs. The advisory group shall also
 5 14 consult with national and regional entities, including but not
 5 15 limited to the national conference of state legislatures, the
 5 16 council of state governments, the national governors
 5 17 association, and other entities that may provide assistance in
 5 18 addressing growth in and cost–containment strategies related
 5 19 to the medical assistance program.
 5 20 3. The advisory group shall submit a report to the fiscal
 5 21 committee and to the chairpersons and members of the human
 5 22 services appropriations subcommittee no later than June 1,
 5 23 2002. The advisory group shall meet, as necessary, to
 5 24 continue review of the medical assistance program.

recommendations. The Group agreed to future meetings on issues and opportunities relating to the Medical Assistance (Medicaid) Program.

[5 25 Sec. 9. **NEW SECTION. 249A.20A NURSING FACILITIES — DUAL**
 5 26 **CERTIFICATION REQUIRED.**

VETOED

CODE: Requires all licensed nursing facilities be certified under both the federal Medicare and Medicaid Programs as a condition for participation in the Medical Assistance Program beginning October 1, 2002.

5 27 Beginning October 1, 2002, all licensed nursing facilities
 5 28 shall be certified under both the federal Medicare program and
 5 29 the medical assistance program as a condition for
 5 30 participation in the medical assistance program.]

VETOED: The Governor vetoed this Section in its entirety, stating the provision adds unnecessary and unfunded administrative costs. The Governor directs the DHS to immediately prepare administrative rules to address dual certification for nursing facilities providing services to individuals who qualify for both federal Medicare and Medicaid Programs.

5 31 Sec. 10. EMERGENCY RULES. If it is necessary to adopt
 5 32 rules to implement a provision of this Act, the department of
 5 33 human services may adopt administrative rules under section
 5 34 17A.4, subsection 2, and section 17A.5, subsection 2,
 5 35 paragraph "b", to implement the provisions and the rules shall
 6 1 become effective immediately upon filing, unless the effective
 6 2 date is delayed by the administrative rules review committee,
 6 3 notwithstanding section 17A.4, subsection 5, and section
 6 4 17A.8, subsection 9, or a later effective date is specified in
 6 5 the rules. Any rules adopted in accordance with this section
 6 6 shall not take effect before the rules are reviewed by the
 6 7 administrative rules review committee. Any rules adopted in
 6 8 accordance with the provisions of this section shall also be

CODE: Permits the DHS to use expedited rulemaking procedures if necessary to implement the provisions of this Act.

6 9 published as notice of intended action as provided in section
6 10 17A.4.

6 11 Sec. 11. EFFECTIVE DATE. This Act, being deemed of
6 12 immediate importance, takes effect upon enactment.

Specifies the Act takes effect upon enactment.

DETAIL: The Governor signed the Act on February 8, 2002.

6 13 HF 2245

6 14 pf/es/25

**EXECUTIVE SUMMARY
BLOCK GRANT/FEDERAL FUNDS APPROPRIATIONS ACT**

HOUSE FILE 2582

FFY 2003 BLOCK GRANTS

- Provides the mechanism for the State to receive \$163.2 million in federal block grant funds for Federal Fiscal Year (FFY) 2003, including the following:
 - Substance Abuse Block Grant: \$12.7 million. (Page 1, Line 2)
 - Community Mental Health Services Block Grant: \$3.6 million. (Page 2, Line 13)
 - Maternal and Child Health Services Block Grant: \$7.0 million. (Page 3, Line 9)
 - Preventive Health and Health Services Block Grant: \$1.9 million. (Page 4, Line 28)
 - Drug Control and System Improvement Grant: \$6.5 million. (Page 6, Line 1)
 - Stop Violence Against Women Block Grant: \$1.8 million. (Page 6, Line 24)
 - Local Law Enforcement Block Grant: \$342,000. (Page 7, Line 16)
 - Residential Substance Abuse Treatment for State Prisoners Formula Grant Program: \$838,000. (Page 8, Line 2)
 - Community Services Block Grant: \$7.0 million. (Page 8, Line 18)
 - Community Development Block Grant: \$31.8 million. (Page 9, Line 21)
 - Low-Income Home Energy Assistance Program (LIHEAP) Block Grant: \$31.1 million. (Page 10, Line 17)
 - Social Services Block Grant: \$17.6 million. (Page 11, Line 30)
 - Child Care and Development Block Grant: \$41.0 million. (Page 14, Line 29)

FEDERAL LAW COMPLIANCE

- Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal substance abuse prevention and treatment block grant. (Page 2, Line 4)

**PROCEDURES FOR REDUCED OR
INCREASED BLOCK GRANTS**

- Requires the Governor to prorate funds to various programs on the same percentage basis as specified in the Act, if funding received from the federal government is less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page 15, Line 8 and Page 16, Line 9)
- Requires specific grant appropriations be reduced according to reductions in federal funds for the grants. Requires an annual report of federal appropriation reductions be submitted to the Fiscal Committee of the Legislative Council. (Page 16, Line 3)

**PROCEDURES FOR REDUCED OR
INCREASED FEDERAL AND
NONSTATE FUNDS**

- Requires specific grant appropriations be increased according to increases in federal funds for the grants. Requires an annual report of federal appropriation increases be submitted to the Fiscal Committee of the Legislative Council. (Page 16, Line 27)

EXECUTIVE SUMMARY BLOCK GRANT/FEDERAL FUNDS APPROPRIATIONS ACT

HOUSE FILE 2582

FEDERAL AND NONSTATE FUNDS APPROPRIATIONS

- Provides the mechanism for agencies to receive additional federal and nonstate funds. Requires notification of the Fiscal Committee of the Legislative Council, if additional funds become available in order to permit the Committee to comment on the expenditure of the funds. (Page 16, Line 34)
- Provides the mechanism for State agencies to receive \$2.803 billion in categorical federal and nonstate funds based on the purposes set forth in the grants, receipts, or conditions accompanying the funds unless otherwise provided by law. The specified appropriations, by department, include:
 - Department of Agriculture and Land Stewardship: \$6.4 million. (Page 17, Line 13)
 - Department for the Blind: \$6.6 million. (Page 18, Line 23)
 - Civil Rights Commission: \$1.1 million. (Page 19, Line 16)
 - College Student Aid Commission: \$27.6 million. (Page 19, Line 32)
 - Department of Corrections: \$640,000. (Page 20, Line 21)
 - Department of Cultural Affairs: \$1.1 million. (Page 20, Line 35)
 - Department of Economic Development: \$15.7 million. (Page 21, Line 20)
 - Department of Education: \$354.8 million. (Page 22, Line 7)
 - Department of Elder Affairs: \$17.0 million. (Page 25, Line 32)
 - Governor's Office - Drug Control Policy Coordinator: \$1.4 million. (Page 27, Line 19)
 - Department of Human Rights: \$8.7 million. (Page 28, Line 8)
 - Department of Human Services: \$1.427 billion. (Page 28, Line 32)
 - Department of Inspections and Appeals: \$2.8 million. (Page 31, Line 11)
 - Judicial Branch: \$499,000. (Page 31, Line 32)
 - Department of Justice: \$6.2 million. (Page 32, Line 12)
 - Department of Natural Resources: \$30.1 million. (Page 33, Line 7)
 - Department of Public Defense: \$55.0 million. (Page 34, Line 30)
 - Department of Public Health: \$57.6 million. (Page 35, Line 34)
 - Department of Public Safety: \$5.4 million. (Page 38, Line 32)
 - Board of Regents: \$281.5 million. (Page 39, Line 19)
 - Treasurer of State: \$350,000. (Page 41, Line 17)
 - Department of Transportation: \$254.5 million. (Page 41, Line 29)
 - Department of Workforce Development: \$240.9 million. (Page 42, Line 25)
- This Act was approved by the General Assembly on April 9, 2002, and signed by the Governor on April 12, 2002.

ENACTMENT DATE

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
 1 3 8.41 to the Iowa department of public health for the federal
 1 4 fiscal year beginning October 1, 2002, and ending September
 1 5 30, 2003, the following amount:
 1 6 \$ 12,698,390

Federal Substance Abuse Block Grant appropriation to the
 Department of Public Health.

DETAIL: Maintains current level of funding.

1 7 a. Funds appropriated in this subsection are the
 1 8 anticipated funds to be received from the federal government
 1 9 for the designated federal fiscal year under 42 U.S.C.,
 1 10 chapter 6A, subchapter XVII, which provides for the substance
 1 11 abuse prevention and treatment block grant. The department
 1 12 shall expend the funds appropriated in this subsection as
 1 13 provided in the federal law making the funds available and in
 1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedure as defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount
 1 16 not exceeding 5 percent shall be used by the department for
 1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse
 Block Grant funds for administrative expenses.

DETAIL: The maximum allocation of \$634,920 is no change
 compared to the estimated FFY 2002 allocation.

1 18 c. The department shall expend no less than an amount
 1 19 equal to the amount expended for treatment services in the
 1 20 state fiscal year beginning July 1, 2001, for pregnant women
 1 21 and women with dependent children.

Requires a minimum allocation equal to the State FY 2002 allocation
 for treatment services for pregnant women and women with
 dependent children.

DETAIL: The minimum allocation of \$1,211,044 is no change
 compared to the estimated FFY 2002 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount
 1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse
 Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$24,585 is no change compared
 to the estimated FFY 2002 allocation.

<p>1 24 2. The funds remaining from the appropriation made in 1 25 subsection 1 shall be allocated as follows:</p>	<p>Requires allocations to the Department of Public Health for:</p>
	<ol style="list-style-type: none"> 1. Prevention programs 2. Drug treatment and prevention programs 3. Alcohol treatment and prevention programs
<p>1 26 a. At least 20 percent of the allocation shall be for 1 27 prevention programs.</p>	<p>Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds be used for prevention programs.</p>
	<p>DETAIL: The minimum allocation of \$2,165,568 is no change compared to the estimated FFY 2002 allocation.</p>
<p>1 28 b. At least 35 percent of the allocation shall be spent on 1 29 drug treatment and prevention activities.</p>	<p>Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds be used for drug treatment and prevention programs.</p>
	<p>DETAIL: The minimum allocation of \$3,789,745 is no change compared to the estimated FFY 2002 allocation.</p>
<p>1 30 c. At least 35 percent of the allocation shall be spent on 1 31 alcohol treatment and prevention activities.</p>	<p>Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for alcohol treatment and prevention programs.</p>
	<p>DETAIL: The minimum allocation of \$3,789,745 is no change compared to the estimated FFY 2002 allocation.</p>
<p>1 32 3. The substance abuse block grant funds received from the 1 33 federal government in excess of the amount of the anticipated 1 34 federal fiscal year 2002-2003 award appropriated in subsection 1 35 1 shall be distributed at least 50 percent to treatment 2 1 programs and 50 percent to prevention programs except that, 2 2 based upon federal guidelines, the total amount of the excess 2 3 awarded to prevention programs shall not exceed \$1,000,000.</p>	<p>Requires funds received in excess of the listed FFY 2003 award be distributed 50.00% to prevention programs and 50.00% to treatment programs. Requires that the total amount of the excess awarded to prevention programs not exceed \$1,000,000 based on federal guidelines.</p>
	<p>DETAIL: The total excess amount available for use by the Department of Public Health for substance abuse prevention and treatment is \$1,082,784, which is no change compared to the estimated FFY 2002 allocation. Half of the funds must be used for treatment and half must be used for prevention.</p>

2 4 4. In implementing the federal substance abuse prevention
 2 5 and treatment block grant under 42 U.S.C., chapter 6A,
 2 6 subchapter XVII, and any other applicable provisions of the
 2 7 federal Public Health Service Act under 42 U.S.C., chapter 6A,
 2 8 subchapter III-A, the department shall apply the provisions of
 2 9 Pub. L. No. 106-310, § 3305, as codified in 42 U.S.C. § 300x-
 2 10 65, relating to services under such federal law being provided
 2 11 by religious and other nongovernmental organizations.

Requires the Department of Public Health to apply federal law regarding non-discrimination requirements for religious or other nongovernmental organizations that may provide services when implementing the federal substance abuse prevention and treatment block grant.

2 12 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 13 1. a. There is appropriated from the fund created by
 2 14 section 8.41 to the Iowa department of human services for the
 2 15 federal fiscal year beginning October 1, 2002, and ending
 2 16 September 30, 2003, the following amount:
 2 17 \$ 3,587,827

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL: Maintains current level of funding.

2 18 b. Funds appropriated in this subsection are the
 2 19 anticipated funds to be received from the federal government
 2 20 for the designated federal fiscal year under 42 U.S.C.,
 2 21 chapter 6A, subchapter XVII, which provides for the community
 2 22 mental health services block grant. The department shall
 2 23 expend the funds appropriated in this subsection as provided
 2 24 in the federal law making the funds available and in
 2 25 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

2 26 c. The administrator of the division of mental health and
 2 27 developmental disabilities of the department of human services
 2 28 shall allocate not less than 95 percent of the amount of the
 2 29 block grant to eligible community mental health services
 2 30 providers for carrying out the plan submitted to and approved
 2 31 by the federal substance abuse and mental health services
 2 32 administration for the fiscal year involved.

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds be used for eligible community mental health services providers.

DETAIL: The minimum allocation of \$3,408,436 is no change compared to the estimated FFY 2002 allocation.

2 33 2. An amount not exceeding 5 percent of the funds

Requires a maximum allocation of 5.00% of the Community Mental

2 34 appropriated in subsection 1 shall be used by the department
 2 35 of human services for administrative expenses. From the funds
 3 1 set aside by this subsection for administrative expenses, the
 3 2 division of mental health and developmental disabilities shall
 3 3 pay to the auditor of state an amount sufficient to pay the
 3 4 cost of auditing the use and administration of the state's
 3 5 portion of the funds appropriated in subsection 1. The
 3 6 auditor of state shall bill the division of mental health and
 3 7 developmental disabilities for the costs of the audits.

Health Services Block Grant funds be used for administrative and audit costs.

DETAIL: The maximum allocation of \$179,391 is no change compared to the estimated FFY 2002 allocation.

3 8 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 9 1. There is appropriated from the fund created by section
 3 10 8.41 to the Iowa department of public health for the federal
 3 11 fiscal year beginning October 1, 2002, and ending September
 3 12 30, 2003, the following amount:
 3 13 \$ 7,016,116

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$32,302 compared to the estimated FFY 2002 appropriation due to a decrease in the estimated federal funds to be received for maternal and child health services.

3 14 The funds appropriated in this subsection are the funds
 3 15 anticipated to be received from the federal government for the
 3 16 designated federal fiscal year under 42 U.S.C., chapter 7,
 3 17 subchapter V, which provides for the maternal and child health
 3 18 services block grant. The department shall expend the funds
 3 19 appropriated in this subsection as provided in the federal law
 3 20 making the funds available and in conformance with chapter
 3 21 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

3 22 Of the funds appropriated in this subsection, an amount not
 3 23 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,700 is no change compared to the estimated FFY 2002 allocation.

3 24 Funds appropriated in this subsection shall not be used by

Prohibits the use of the appropriated funds by the University of Iowa

<p>3 25 the university of iowa hospitals and clinics for indirect 3 26 costs.</p>	<p>Hospitals and Clinics for indirect costs.</p>
<p>3 27 2. An amount not exceeding \$150,000 of the funds 3 28 appropriated in subsection 1 to the iowa department of public 3 29 health shall be used by the iowa department of public health 3 30 for administrative expenses in addition to the amount to be 3 31 used for audits in subsection 1.</p>	<p>Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.</p> <p>DETAIL: The maximum allocation of \$150,000 is no change compared to the estimated FFY 2002 allocation.</p>
<p>3 32 The departments of public health, human services, and 3 33 education and the university of iowa's mobile and regional 3 34 child health specialty clinics shall continue to pursue to the 3 35 maximum extent feasible the coordination and integration of 4 1 services to women and children.</p>	<p>Requires the Departments of Public Health, Human Services, Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue integration and coordination of services to women and children.</p>
<p>4 2 3. a. Sixty-three percent of the remaining funds 4 3 appropriated in subsection 1 shall be allocated to supplement 4 4 appropriations for maternal and child health programs within 4 5 the iowa department of public health. Of these funds, 4 6 \$284,548 shall be set aside for the statewide perinatal care 4 7 program.</p>	<p>Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds be used for maternal and child health programs.</p> <p>DETAIL: The allocation of \$4,012,314 is a decrease of \$20,350 compared to the estimated FFY 2002 allocation.</p>
<p></p>	<p>Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care Program.</p> <p>DETAIL: The allocation of \$284,548 is no change compared to the estimated FFY 2002 allocation.</p>
<p>4 8 b. Thirty-seven percent of the remaining funds 4 9 appropriated in subsection 1 shall be allocated to the 4 10 university of iowa hospitals and clinics under the control of 4 11 the state board of regents for mobile and regional child 4 12 health specialty clinics. The university of iowa hospitals 4 13 and clinics shall not receive an allocation for indirect costs</p>	<p>Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds be used for the mobile and regional child health specialty clinics operated by the University of Iowa Hospitals and Clinics.</p> <p>DETAIL: The allocation of \$2,523,554 is a decrease of \$11,952 compared to the estimated FFY 2002 allocation due to a decrease in</p>

4 14 from the funds for this program. Priority shall be given to
 4 15 establishment and maintenance of a statewide system of mobile
 4 16 and regional child health specialty clinics.

the estimated federal funds to be received for maternal and child health services.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

4 17 4. The Iowa department of public health shall administer
 4 18 the statewide maternal and child health program and the
 4 19 crippled children's program by conducting mobile and regional
 4 20 child health specialty clinics and conducting other activities
 4 21 to improve the health of low-income women and children and to
 4 22 promote the welfare of children with actual or potential
 4 23 handicapping conditions and chronic illnesses in accordance
 4 24 with the requirements of Title V of the federal Social
 4 25 Security Act.

Requires the Department of Public Health to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

4 26 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES
 4 27 APPROPRIATIONS.

4 28 1. There is appropriated from the fund created by section
 4 29 8.41 to the Iowa department of public health for the federal
 4 30 fiscal year beginning October 1, 2002, and ending September
 4 31 30, 2003, the following amount:
 4 32 \$ 1,934,758

Federal Preventive Health and Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$150,419 compared to the estimated FFY 2002 appropriation due to a decrease in the estimated federal funds to be received for preventive health and health services.

4 33 Funds appropriated in this subsection are the funds
 4 34 anticipated to be received from the federal government for the
 4 35 designated federal fiscal year under 42 U.S.C., chapter 6A,
 5 1 subchapter XVII, which provides for the preventive health and
 5 2 health services block grant. The department shall expend the
 5 3 funds appropriated in this subsection as provided in the
 5 4 federal law making the funds available and in conformance with

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

5 5 chapter 17A.

5 6 Of the funds appropriated in this subsection, an amount not
5 7 exceeding \$5,522 shall be used for audits.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for audit costs.

DETAIL: The maximum allocation of \$5,522 is no change compared to the estimated FFY 2002 allocation.

5 8 2. Of the funds appropriated in subsection 1, the specific
5 9 amount of funds stipulated by the notice of the block grant
5 10 award shall be allocated for services to victims of sex
5 11 offenses and for rape prevention education.

Requires that the funds designated by the federal government be allocated for services to victims of sex offenses and for rape prevention education.

DETAIL: The allocation of \$497,555 is an increase of \$3,662 compared to the estimated FFY 2002 allocation.

5 12 3. After deducting the funds allocated in subsections 1
5 13 and 2, an amount not exceeding \$94,670 of the remaining funds
5 14 appropriated in subsection 1 shall be used by the Iowa
5 15 department of public health for administrative expenses in
5 16 addition to the amount to be used for audits in subsection 1.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL: The maximum allocation of \$94,670 is no change compared to the estimated FFY 2002 allocation.

5 17 4. After deducting the funds allocated in subsections 1,
5 18 2, and 3, the remaining funds appropriated in subsection 1
5 19 shall be used by the department for healthy people
5 20 2010/healthy Iowans 2010 program objectives, preventive health
5 21 advisory committee, and risk reduction services, including
5 22 nutrition programs, health incentive programs, chronic disease
5 23 services, emergency medical services, monitoring of the
5 24 fluoridation program and start-up fluoridation grants, and
5 25 acquired immune deficiency syndrome services. The moneys
5 26 specified in this subsection shall not be used by the
5 27 university of Iowa hospitals and clinics or by the state
5 28 hygienic laboratory for the funding of indirect costs. Of the
5 29 funds used by the department under this subsection, an amount
5 30 not exceeding \$90,000 shall be used for the monitoring of the

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for selected services, including:

1. Healthy People 2010/Healthy Iowans 2010 Program
2. Preventive Health Advisory Committee
3. Risk Reduction Services, including:
 - a. Nutrition programs
 - b. Health incentive programs
 - c. Chronic disease services
 - d. Emergency medical services
 - e. Fluoridation Program monitoring and start-up fluoridation grants
 - f. Acquired Immune Deficiency Syndrome (AIDS) services

Prohibits the use of Preventive Health and Health Services Block

5 31 fluoridation program and for start-up fluoridation grants to
 5 32 public water systems, and an amount not exceeding \$50,000
 5 33 shall be used to provide chlamydia testing.

Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory for indirect costs.

DETAIL: The allocation of \$1,337,011 is a decrease of \$154,081 compared to the estimated FFY 2002 allocation due to a decrease in the estimated federal funds to be received for preventive health and health services.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 2002 allocation.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used to provide Chlamydia testing.

DETAIL: The maximum allocation of \$50,000 is no change compared to the estimated FFY 2002 allocation.

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

5 34 Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM
 5 35 APPROPRIATION.

6 1 1. There is appropriated from the fund created by section
 6 2 8.41 to the office of the governor for the drug policy
 6 3 coordinator for the federal fiscal year beginning October 1,
 6 4 2002, and ending September 30, 2003, the following amount:
 6 5 \$ 6,473,528

Federal Drug Control and System Improvement Block Grant appropriation to the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$21,808 compared to the estimated FFY 2002 appropriation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

6 6 Funds appropriated in this subsection are the anticipated

Requires the Drug Policy Coordinator to expend the funds

6 7 funds to be received from the federal government for the
 6 8 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 6 9 V, which provides for the drug control and system improvement
 6 10 grant program. The drug policy coordinator shall expend the
 6 11 funds appropriated in this subsection as provided in the
 6 12 federal law making the funds available and in conformance with
 6 13 chapter 17A.

appropriated according to federal law and in conformance with
 administrative procedure as defined in Chapter 17A, Code of Iowa.

6 14 2. An amount not exceeding 10 percent of the funds
 6 15 appropriated in subsection 1 shall be used by the drug policy
 6 16 coordinator for administrative expenses. From the funds set
 6 17 aside by this subsection for administrative expenses, the drug
 6 18 policy coordinator shall pay to the auditor of state an amount
 6 19 sufficient to pay the cost of auditing the use and
 6 20 administration of the state's portion of the funds
 6 21 appropriated in subsection 1.

Requires a maximum allocation of 10.00% of the Drug Control and
 System Improvement Program Block Grant funds be used for
 administrative and audit costs.

DETAIL: The maximum allocation of \$647,352 is an increase of
 \$2,180 compared to the estimated FFY 2002 allocation.

The amount available for drug control and system improvement
 programs after the 10.00% allocation is \$5,826,176, which is an
 increase of \$19,628 compared to the estimated FFY 2002
 appropriation.

6 22 Sec. 6. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM
 6 23 APPROPRIATION.

6 24 1. There is appropriated from the fund created by section
 6 25 8.41 to the office of the governor for the drug policy
 6 26 coordinator for the federal fiscal year beginning October 1,
 6 27 2002, and ending September 30, 2003, the following amount:
 6 28 \$ 1,811,502

Federal Stop Violence Against Women Block Grant appropriation to
 the Office of the Governor for the Drug Policy Coordinator.

DETAIL: This is an increase of \$152,959 compared to the estimated
 FFY 2002 appropriation due to an increase in the estimated funds to
 be received from the federal government for the Stop Violence
 Against Women Grant Program.

6 29 Funds appropriated in this subsection are the anticipated
 6 30 funds to be received from the federal government for the
 6 31 designated fiscal year under 42 U.S.C., chapter 46, subchapter
 6 32 XII-H, which provides for grants to combat violent crimes
 6 33 against women. The drug policy coordinator shall expend the

Requires the Drug Policy Coordinator to expend the funds
 appropriated according to federal law and in conformance with
 administrative procedure as defined in Chapter 17A, Code of Iowa.

6 34 funds appropriated in this subsection as provided in the
 6 35 federal law making the funds available and in conformance with
 7 1 chapter 17A.

7 2 2. An amount not exceeding 5 percent of the funds
 7 3 appropriated in subsection 1 shall be used by the drug policy
 7 4 coordinator for administrative expenses. From the funds set
 7 5 aside by this subsection for administrative expenses, the drug
 7 6 policy coordinator shall pay to the auditor of the state an
 7 7 amount sufficient to pay the cost of auditing the use and
 7 8 administration of the state's portion of the funds
 7 9 appropriated in subsection 1.

Requires a maximum allocation of 5.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$90,575 is an increase of \$7,648 compared to the estimated FFY 2002 allocation.

The amount available for the Stop Violence Against Women Program is \$1,720,927, which is an increase of \$145,311 compared to the estimated FFY 2002 allocation.

7 10 3. If an enactment of the Seventy-ninth General Assembly,
 7 11 2002 Session, transfers responsibility for the stop violence
 7 12 against women grant program to the department of justice, the
 7 13 appropriation made in this section shall be made to the
 7 14 department of justice in lieu of the office of the governor.

Requires the transfer of funding for the Stop Violence Against Women Grant Program from the Governor's Office of Drug Control Policy to the Attorney General's Office in the Department of Justice contingent upon enactment of the transfer of responsibilities by the General Assembly during the 2002 Session.

DETAIL: House File 2345 (FY 2003 Stop Violence Against Women Program Authorization Act) authorized the Department of Justice to administer the Stop Violence Against Women Program, and was passed by the General Assembly on March 11, 2002, and signed by the Governor on March 14, 2002.

FISCAL IMPACT: The annual administrative costs for the Stop Violence Against Women Program are \$120,000 and 2.00 FTE positions. HF 2345 transferred \$90,000, the federal portion of this cost, to the Attorney General's Office. The remaining \$30,000, the General Fund match requirement, and 2.00 FTE positions were part of the reduction to the General Fund appropriation to the Governor's Office of Drug Control Policy for FY 2003 in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

7 15 Sec. 7. LOCAL LAW ENFORCEMENT BLOCK GRANT APPROPRIATION.

7 16 1. There is appropriated from the fund created by section
 7 17 8.41 to the office of the governor for the drug policy
 7 18 coordinator for the federal fiscal year beginning October 1,
 7 19 2002, and ending September 30, 2003, the following amount:
 7 20 \$ 341,733

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Office of the Drug Policy Coordinator.

 DETAIL: This is an increase of \$9,000 compared to the estimated FFY 2002 appropriation due to an increase in the estimated funds to be received from the federal government for local law enforcement.

7 21 Funds appropriated in this subsection are the funds
 7 22 anticipated to be received from the federal government for the
 7 23 designated federal fiscal year under annual federal
 7 24 appropriations which provide for grants to reduce crime and
 7 25 improve public safety. The drug policy coordinator shall
 7 26 expend the funds appropriated in this subsection as provided
 7 27 in the federal law making the funds available and in
 7 28 conformance with chapter 17A.

Requires the Drug Policy Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

7 29 2. An amount not exceeding 3 percent of the funds
 7 30 appropriated in subsection 1 shall be used by the drug policy
 7 31 coordinator for administrative expenses. From the funds set
 7 32 aside by this subsection for administrative expenses, the drug
 7 33 policy coordinator shall pay to the auditor of state an amount
 7 34 sufficient to pay the cost of auditing the use and
 7 35 administration of the state's portion of the funds
 8 1 appropriated in subsection 1.

Requires a maximum allocation of 3.00% of the Local Law Enforcement Block Grant funds be used for administrative and audit costs.

 DETAIL: The maximum allocation of \$10,252 is an increase of \$270 compared to the estimated FFY 2002 allocation.

 The amount available for local law enforcement programs is \$331,481, which is an increase of \$8,730 compared to the estimated FFY 2002 allocation.

8 2 Sec. 8. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE
 8 3 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from
 8 4 the fund created by section 8.41 to the office of the governor
 8 5 for the drug policy coordinator for the federal fiscal year
 8 6 beginning October 1, 2002, and ending September 30, 2003, the
 8 7 following amount:
 8 8 \$ 838,162

Residential Substance Abuse Treatment for State Prisoners Formula Grant Program appropriation to the Office of the Governor for the Drug Policy Coordinator.

 DETAIL: This is an increase of \$20,000 compared to the estimated FFY 2002 appropriation due to an increase in the estimated federal funds to be received for residential substance abuse treatment for State prisoners.

8 9 Funds appropriated in this section are the funds

Requires the Office of the Drug Policy Coordinator to expend the

8 10 anticipated to be received from the federal government for the
 8 11 designated federal fiscal year under 42 U.S.C., chapter 136,
 8 12 which provides grants for substance abuse treatment programs
 8 13 in state and local correctional facilities. The drug policy
 8 14 coordinator shall expend the funds appropriated in this
 8 15 section as provided in the federal law making the funds
 8 16 available and in conformance with chapter 17A.

funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 17 Sec. 9. COMMUNITY SERVICES APPROPRIATIONS.

8 18 1. a. There is appropriated from the fund created by
 8 19 section 8.41 to the division of community action agencies of
 8 20 the department of human rights for the federal fiscal year
 8 21 beginning October 1, 2002, and ending September 30, 2003, the
 8 22 following amount:
 8 23 \$ 7,001,652

Federal Community Services Block Grant appropriation to the Department of Human Rights.

DETAIL: Maintains current level of funding.

8 24 Funds appropriated in this subsection are the funds
 8 25 anticipated to be received from the federal government for the
 8 26 designated federal fiscal year under 42 U.S.C., chapter 106,
 8 27 which provides for the community services block grant. The
 8 28 division of community action agencies of the department of
 8 29 human rights shall expend the funds appropriated in this
 8 30 subsection as provided in the federal law making the funds
 8 31 available and in conformance with chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

8 32 b. The administrator of the division of community action
 8 33 agencies of the department of human rights shall allocate not
 8 34 less than 96 percent of the amount of the block grant to
 8 35 eligible community action agencies for programs benefiting
 9 1 low-income persons. Each eligible agency shall receive a
 9 2 minimum allocation of not less than \$100,000. The minimum
 9 3 allocation shall be achieved by redistributing increased funds
 9 4 from agencies experiencing a greater share of available funds.
 9 5 The funds shall be distributed on the basis of the poverty-

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds go to eligible Community Action Agencies for programs benefiting low-income persons.

DETAIL: The minimum allocation of \$6,721,586 is no change compared to the estimated FFY 2002 allocation.

Requires that each eligible Community Action Agency receive a minimum allocation of \$100,000 of the Community Services Block Grant funds based upon the following:

9 6 level population in the area represented by the community
9 7 action areas compared to the size of the poverty-level
9 8 population in the state.

1. A redistribution of increased funds from Community Action Agencies experiencing a greater share of available funds.
2. A comparison of the poverty-level population of a Community Action Agency catchment area compared to the size of the poverty-level population of the State.

9 9 2. An amount not exceeding 4 percent of the funds
9 10 appropriated in subsection 1 shall be used by the division of
9 11 community action agencies of the department of human rights
9 12 for administrative expenses. From the funds set aside by this
9 13 subsection for administrative expenses, the division of
9 14 community action agencies of the department of human rights
9 15 shall pay to the auditor of state an amount sufficient to pay
9 16 the cost of auditing the use and administration of the state's
9 17 portion of the funds appropriated in subsection 1. The
9 18 auditor of state shall bill the division of community action
9 19 agencies for the costs of the audits.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds be used by the Division of Community Action Agencies, Department of Human Rights, for administrative and audit costs.

DETAIL: The maximum allocation of \$280,066 is no change compared to the estimated FFY 2002 allocation.

9 20 Sec. 10. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 21 1. There is appropriated from the fund created by section
9 22 8.41 to the Iowa department of economic development for the
9 23 federal fiscal year beginning October 1, 2002, and ending
9 24 September 30, 2003, the following amount:
9 25 \$ 31,843,420

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is a decrease of \$1,120,360 due to a decrease in the estimated funds to be received from the federal government for community development.

9 26 Funds appropriated in this subsection are the funds
9 27 anticipated to be received from the federal government for the
9 28 designated federal fiscal year under 42 U.S.C., chapter 69,
9 29 which provides for community development block grants. The
9 30 Iowa department of economic development shall expend the funds
9 31 appropriated in this subsection as provided in the federal law

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

9 32 making the funds available and in conformance with chapter
9 33 17A.

9 34 2. An amount not exceeding \$1,444,840 for the federal
9 35 fiscal year beginning October 1, 2002, shall be used by the
10 1 Iowa department of economic development for administrative
10 2 expenses for the community development block grant. The total
10 3 amount used for administrative expenses includes \$722,420 for
10 4 the federal fiscal year beginning October 1, 2002, of funds
10 5 appropriated in subsection 1 and a matching contribution from
10 6 the state equal to \$722,420 from the appropriation of state
10 7 funds for the community development block grant and state
10 8 appropriations for related activities of the Iowa department
10 9 of economic development. From the funds set aside for
10 10 administrative expenses by this subsection, the Iowa
10 11 department of economic development shall pay to the auditor of
10 12 state an amount sufficient to pay the cost of auditing the use
10 13 and administration of the state's portion of the funds
10 14 appropriated in subsection 1. The auditor of state shall bill
10 15 the department for the costs of the audit.

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used include \$722,420 of the funds appropriated in Subsection 1 and a \$722,420 matching contribution from the State.

DETAIL: The allocation of \$722,420 is a decrease of \$3,700 compared to the estimated FY 2002 allocation.

The amount available for Community Development Programs is \$31,121,000, which is a decrease of \$1,116,660 compared to the estimated FFY 2002 allocation.

10 16 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 17 1. There is appropriated from the fund created by section
10 18 8.41 to the division of community action agencies of the
10 19 department of human rights for the federal fiscal year
10 20 beginning October 1, 2002, and ending September 30, 2003, the
10 21 following amount:
10 22 \$ 31,126,126

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Division of Community Action Agencies, Department of Human Rights.

DETAIL: Maintains current level of funding.

10 23 The funds appropriated in this subsection are the funds
10 24 anticipated to be received from the federal government for the
10 25 designated federal fiscal year under 42 U.S.C., chapter 94,
10 26 subchapter II, which provides for the low-income home energy
10 27 assistance block grants. The division of community action

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

10 28 agencies of the department of human rights shall expend the
 10 29 funds appropriated in this subsection as provided in the
 10 30 federal law making the funds available and in conformance with
 10 31 chapter 17A.

10 32 2. Up to 15 percent of the amount appropriated in this
 10 33 section that is actually received shall be used for
 10 34 residential weatherization or other related home repairs for
 10 35 low-income households. Of this allocation amount, not more
 11 1 than 10 percent may be used for administrative expenses. In
 11 2 order to receive low-income home energy assistance program
 11 3 funding, the head of an eligible household must be willing to
 11 4 allow residential weatherization or other related home
 11 5 repairs. However, if the eligible household is located in
 11 6 rental property, the unwillingness of the property owner to
 11 7 allow residential weatherization or other related home repairs
 11 8 shall not prevent the eligible household from receiving low-
 11 9 income home energy assistance program funding.

Requires a maximum allocation of up to 15.00% of the Low-Income Home Energy Assistance Block Grant funds be utilized for residential weatherization or other related home repairs for low-income households. Of this allocation amount, not more than 10.00% may be used for administrative costs.

DETAIL: The maximum allocation of \$4,668,919 is no change compared to the estimated FFY 2002 allocation.

The maximum allocation is distributed as follows:

1. An allocation of \$4,202,027 may be used for residential weatherization or other related home repairs for eligible low-income households. This is no change compared to the estimated FFY 2002 allocation.
2. A maximum allocation of \$466,892 may be used for administrative costs associated with the Residential Weatherization Program in the Division of Community Action Agencies, Department of Human Rights. This is no change compared to FFY 2002 allocation.

Requires that an eligible household allow residential weatherization or other related home repairs in order to receive home energy assistance. Eligible households residing in rental property are not prevented from receiving home energy assistance if the property owner is unwilling to allow for residential weatherization or other related home repairs.

11 10 3. After subtracting the allocation in subsection 2, up to
 11 11 \$2,645,721 is allocated for administrative expenses of the
 11 12 low-income home energy assistance program of which \$290,000 is
 11 13 allocated for administrative expenses of the division. The
 11 14 costs of auditing the use and administration of the portion of

Allows for a maximum allocation of \$2,645,721 (10.00%) to be used for State and local administration and audit costs associated with the Low-Income Home Energy Assistance Program. Requires that the allocation in Subsection 2 be subtracted first.

Allows for \$290,000 of the above allocation to be used for State

<p>11 15 the appropriation in this section that is retained by the 11 16 state shall be paid from the amount allocated in this 11 17 subsection to the division. The auditor of state shall bill 11 18 the division for the audit costs.</p>	<p>administration and audit costs in the Division of Community Action Agencies, Department of Human Rights.</p> <p>DETAIL: The maximum allocation of \$2,645,721 is no change compared to the estimated FFY 2002 allocation.</p> <p>The maximum allocation is distributed as follows:</p> <ol style="list-style-type: none"> 1. An allocation of \$2,355,721 for local administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2002 allocation. 2. 3. A maximum allocation of \$290,000 for State administration and audit costs associated with the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2002 allocation.
<p>11 19 4. The remainder of the appropriation in this section 11 20 following the allocations made in subsections 2 and 3, shall 11 21 be used to help eligible households as defined in 42 U.S.C., 11 22 chapter 94, subchapter II, to meet home energy costs.</p>	<p>Requires that the remainder of the Low-Income Home Energy Assistance Block Grant funds, after allocations for weatherization, administration, audits, and assessment and resolution activities be used for home energy assistance costs.</p> <p>DETAIL: The remaining \$22,245,180 in funds is to be used to assist eligible households in meeting home energy costs. This is no change compared to the estimated FFY 2002 allocation.</p>
<p>11 23 5. Not more than 10 percent of the amount appropriated in 11 24 this section that is actually received, may be carried forward 11 25 for use in the succeeding federal fiscal year.</p>	<p>Permits a maximum of 10.00% of the total Low-Income Home Energy Assistance Block Grant funds may be carried forward for use in FFY 2004.</p> <p>DETAIL: A maximum of \$3,112,613 may be carried forward for use in FFY 2004.</p>
<p>11 26 6. Expenditures for assessment and resolution of energy</p>	<p>Allows for a maximum of 5.00% of the total Low-Income Home</p>

<p>11 27 problems shall be limited to 5 percent of the amount 11 28 appropriated in this section that is actually received.</p>	<p>Energy Assistance Block Grant funds to be used for assessment and resolution activities.</p>
	<p>DETAIL: A maximum of \$1,556,306 may used for assessment and resolution activities, which is no change compared to the estimated FFY 2002 allocation. These activities include delivering client energy conservation education, family needs assessment, household energy use planning, and low-cost energy efficiency measures.</p>
<p>11 29 Sec. 12. SOCIAL SERVICES APPROPRIATIONS.</p>	
<p>11 30 1. There is appropriated from the fund created by section 11 31 8.41 to the department of human services for the federal 11 32 fiscal year beginning October 1, 2002, and ending September 11 33 30, 2003, the following amount: 11 34 \$ 17,578,482</p>	<p>Federal Social Services Block Grant appropriation to the Department of Human Services (DHS).</p> <p>DETAIL: This is a decrease of \$952,518 compared to the estimated FFY 2002 appropriation due to a decrease in the estimated funds to be received from the federal government.</p>
<p>11 35 Funds appropriated in this subsection are the funds 12 1 anticipated to be received from the federal government for the 12 2 designated federal fiscal year under 42 U.S.C., chapter 7, 12 3 subchapter XX, which provides for the social services block 12 4 grant. The department of human services shall expend the 12 5 funds appropriated in this subsection as provided in the 12 6 federal law making the funds available and in conformance with 12 7 chapter 17A.</p>	<p>Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, <u>Code of Iowa</u>.</p>
<p>12 8 2. Not more than \$1,117,773 of the funds appropriated in 12 9 subsection 1 shall be used by the department of human services 12 10 for general administration. From the funds set aside in this 12 11 subsection for general administration, the department of human 12 12 services shall pay to the auditor of state an amount</p>	<p>Requires a maximum allocation of \$1,117,773 of the Social Services Block Grant funds for administrative and audit costs.</p> <p>DETAIL: The maximum allocation of \$1,117,773 is a decrease of \$60,568 compared to the estimated FFY 2002 allocation.</p>

12 13 sufficient to pay the cost of auditing the use and
 12 14 administration of the state's portion of the funds
 12 15 appropriated in subsection 1.

12 16 3. In addition to the allocation for general
 12 17 administration in subsection 2, the remaining funds
 12 18 appropriated in subsection 1 shall be allocated in the
 12 19 following amounts to supplement appropriations for the federal
 12 20 fiscal year beginning October 1, 2002, for the following
 12 21 programs within the department of human services:

Requires allocations to the DHS for:

1. Field Operations
2. Child and Family Services
3. Local Administrative Costs and Services
4. Volunteers
5. Community-Based Services
6. Mental Health/Mental Retardation/Developmental
Disabilities/Brain Injured Community Services

12 22 a. Field operations:
 12 23 \$ 6,685,525

Requires an allocation of the Social Services Block Grant funds for
Field Operations.

DETAIL: The allocation of \$6,685,525 is a decrease of \$362,266
compared to the estimated FFY 2002 allocation.

12 24 b. Child and family services:
 12 25 \$ 999,969

Requires an allocation of the Social Services Block Grant funds for
Child and Family Services.

DETAIL: The allocation of \$999,969 is a decrease of \$54,186
compared to the estimated FFY 2002 allocation.

12 26 c. Local administrative costs and other local services:
 12 27 \$ 709,019

Requires an allocation of the Social Services Block Grant funds for
Local Administrative Costs and Services.

DETAIL: The allocation of \$709,019 is a decrease of \$38,419
compared to the estimated FFY 2002 allocation.

12 28 d. Volunteers:
 12 29 \$ 77,490

Requires an allocation of the Social Services Block Grant funds for
Volunteers.

DETAIL: The allocation of \$77,490 is a decrease of \$4,198 compared

to the estimated FFY 2002 allocation.

12 30 e. Community-based services:
12 31 \$ 89,111

Requires an allocation of the Social Services Block Grant funds for Community-Based Services.

DETAIL: The allocation of \$89,111 is a decrease of \$4,829 compared to the estimated FFY 2002 allocation.

12 32 f. MH/MR/DD/BI community service (local purchase):
12 33 \$ 7,899,595

Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services.

DETAIL: The allocation of \$7,899,595 is a decrease of \$428,052 compared to the estimated FFY 2002 allocation.

12 34 Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department
12 35 of human services during each state fiscal year shall develop
13 1 a plan for the use of federal social services block grant
13 2 funds for the subsequent state fiscal year.
13 3 The proposed plan shall include all programs and services
13 4 at the state level which the department proposes to fund with
13 5 federal social services block grant funds, and shall identify
13 6 state and other funds which the department proposes to use to
13 7 fund the state programs and services.
13 8 The proposed plan shall also include all local programs and
13 9 services which are eligible to be funded with federal social
13 10 services block grant funds, the total amount of federal social
13 11 services block grant funds available for the local programs
13 12 and services, and the manner of distribution of the federal
13 13 social services block grant funds to the counties. The
13 14 proposed plan shall identify state and local funds which will
13 15 be used to fund the local programs and services.
13 16 The proposed plan shall be submitted with the department's
13 17 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.

13 18 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM

Requires the DHS to administer the projects for the Transition from

13 19 HOMELESSNESS. Upon receipt of the minimum formula grant from
 13 20 the federal alcohol, drug abuse, and mental health
 13 21 administration to provide mental health services for the
 13 22 homeless, for the federal fiscal year beginning October 1,
 13 23 2002, and ending September 30, 2003, the division of mental
 13 24 health and developmental disabilities of the department of
 13 25 human services shall assure that a project which receives
 13 26 funds under the formula grant from either the federal or local
 13 27 match share of 25 percent in order to provide outreach
 13 28 services to persons who are chronically mentally ill and
 13 29 homeless or who are subject to a significant probability of
 13 30 becoming homeless shall do all of the following:

- 13 31 1. Provide community mental health services, diagnostic
 13 32 services, crisis intervention services, and habilitation and
 13 33 rehabilitation services.
- 13 34 2. Refer clients to medical facilities for necessary
 13 35 hospital services, and to entities that provide primary health
 14 1 services and substance abuse services.
- 14 2 3. Provide appropriate training to persons who provide
 14 3 services to persons targeted by the grant.
- 14 4 4. Provide case management to homeless persons.
- 14 5 5. Provide supportive and supervisory services to certain
 14 6 homeless persons living in residential settings which are not
 14 7 otherwise supported.
- 14 8 6. Projects may expend funds for housing services
 14 9 including minor renovation, expansion and repair of housing,
 14 10 security deposits, planning of housing, technical assistance
 14 11 in applying for housing, improving the coordination of housing
 14 12 services, the costs associated with matching eligible homeless
 14 13 individuals with appropriate housing, and one-time rental
 14 14 payments to prevent eviction.

- 14 15 7. If the department has data indicating that a geographic
 14 16 area has a substantial number of persons with mental illness
 14 17 who are homeless and are not being served by an existing
 14 18 grantee for that area under the formula grant and the existing
 14 19 grantee has expressed a desire to no longer provide services

Homelessness Block Grant. Outlines the requirements for projects receiving funds from the Transition from Homelessness Block Grant.

Requires the DHS to issue a new Request For Proposal (RFP) to replace the existing grantee under specified circumstances. Also, requires the Department to issue a RFP, if additional funding becomes available and it is not possible to use existing grantees.

14 20 or the grantee's contract was terminated by the department for
 14 21 nonperformance, the department shall issue a request for
 14 22 proposals to replace the grantee. Otherwise, the department
 14 23 shall maximize available funding by continuing to contract to
 14 24 the extent possible with those persons who are grantees as of
 14 25 the effective date of this subsection. The department shall
 14 26 issue a request for proposals if additional funding becomes
 14 27 available for expansion to persons who are not being served
 14 28 and it is not possible to utilize existing grantees.

14 29 Sec. 15. CHILD CARE AND DEVELOPMENT APPROPRIATION. There
 14 30 is appropriated from the fund created by section 8.41 to the
 14 31 department of human services for the federal fiscal year
 14 32 beginning October 1, 2002, and ending September 30, 2003, the
 14 33 following amount:
 14 34 \$ 40,975,932

Federal Child Care and Development Fund appropriation to the DHS.

 DETAIL: This is an increase of \$1,423,036 compared to the
 estimated FFY 2002 appropriation due to an increase in the amount of
 estimated funds to be received from the federal government for child
 care.

14 35 Funds appropriated in this section are the funds
 15 1 anticipated to be received from the federal government under
 15 2 42 U.S.C., chapter 105, subchapter II-B, which provides for
 15 3 the child care and development block grant. The department
 15 4 shall expend the funds appropriated in this section as
 15 5 provided in the federal law making the funds available and in
 15 6 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to
 federal law and in conformance with administrative procedure as
 defined in Chapter 17A, Code of Iowa.

15 7 Sec. 16. PROCEDURE FOR REDUCED FEDERAL FUNDS.

15 8 1. If the funds received from the federal government for
 15 9 the block grants specified in this Act are less than the
 15 10 amounts appropriated, the funds actually received shall be
 15 11 prorated by the governor for the various programs, other than
 15 12 for the services to victims of sex offenses and for rape
 15 13 prevention education under section 4, subsection 2, of this
 15 14 Act, for which each block grant is available according to the
 15 15 percentages that each program is to receive as specified in

Requires the Governor to allocate the funds received to the various
 programs on a prorated basis equal to the percentages specified in
 this Act, other than for the services to victims of sex offenses and for
 rape prevention education under Section 4.2 of this Act, if funding
 from the federal block grants is less than the amounts appropriated. If
 the Governor determines the funds allocated will not be sufficient, the
 Governor may allocate the funds in a manner which will attain the
 purposes of the various programs for which the block grants are
 available to the greatest extent possible.

15 16 this Act. However, if the governor determines that the funds
 15 17 allocated by the percentages will not be sufficient to effect
 15 18 the purposes of a particular program, or if the appropriation
 15 19 is not allocated by percentage, the governor may allocate the
 15 20 funds in a manner which will effect to the greatest extent
 15 21 possible the purposes of the various programs for which the
 15 22 block grants are available.

15 23 2. Before the governor implements the actions provided for
 15 24 in subsection 1, the following procedures shall be taken:
 15 25 a. The chairpersons and ranking members of the senate and
 15 26 house standing committees on appropriations, the appropriate
 15 27 chairpersons and ranking members of subcommittees of those
 15 28 committees, the director of the legislative service bureau,
 15 29 and the director of the legislative fiscal bureau shall be
 15 30 notified of the proposed action.
 15 31 b. The notice shall include the proposed allocations, and
 15 32 information on the reasons why particular percentages or
 15 33 amounts of funds are allocated to the individual programs, the
 15 34 departments and programs affected, and other information
 15 35 deemed useful. Chairpersons notified shall be allowed at
 16 1 least two weeks to review and comment on the proposed action
 16 2 before the action is taken.

16 3 3. If the amount of moneys received from the federal
 16 4 government for a specific grant number specified in this Act
 16 5 is less than the amount appropriated, the amount appropriated
 16 6 shall be reduced accordingly. An annual report listing any
 16 7 such appropriation reduction shall be submitted to the fiscal
 16 8 committee of the legislative council.

16 9 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.

16 10 1. If funds received from the federal government in the
 16 11 form of block grants exceed the amounts appropriated in
 16 12 sections 1, 2, 3, 4, 5, 7, 10, and 12 of this Act, the excess

Requires the following procedures be taken before the Governor makes any modifications to block grant funding levels:

1. The Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Director of the Legislative Fiscal Bureau (LFB) and Legislative Service Bureau (LSB) are to be notified of the proposed action.
2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified Chairpersons are allowed at least two weeks to review and comment on the proposed allocations.

Requires specific grant appropriations be reduced according to reductions in federal funds for those grants. Requires an annual report of reductions in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

Requires funds received from block grants in excess of the anticipated amount be prorated according to the percentages specified in the Act for the following grants:

16 13 shall be prorated to the appropriate programs according to the
 16 14 percentages specified in those sections, except additional
 16 15 funds shall not be prorated for administrative expenses.

1. Substance Abuse (Section 1)
2. Community Mental Health Services (Section 2)
3. Maternal and Child Health Services (Section 3)
4. Preventive Health and Health Services (Section 4)
5. Drug Control and System Improvement (Section 5)
6. Local Law Enforcement (Section 7)
7. Community Development (Section 10)
8. Social Services (Section 12)

Specifies that additional funds are not to be prorated for administrative expenses.

16 16 2. If actual funds received from the federal government
 16 17 from block grants exceed the amount appropriated in section 11
 16 18 of this Act for the low-income home energy assistance program,
 16 19 not more than 15 percent of the excess may be allocated to the
 16 20 low-income residential weatherization program and not more
 16 21 than 5 percent of the excess may be used for administrative
 16 22 costs.

Specifies that if funds received are in excess of the amounts appropriated for the Low-Income Home Energy Assistance Program Block Grant in Section 11 of this Act, not more than 15.00% of the excess may be allocated to the Low-Income Residential Weatherization Program, and not more than 5.00% of the excess may be used for administrative costs.

16 23 3. If funds received from the federal government from
 16 24 community services block grants exceed the amount appropriated
 16 25 in section 9 of this Act, 100 percent of the excess is
 16 26 allocated to the community services block grant program.

Requires all excess funds received from the Community Services Block Grant (Section 9 of this Act) be allocated to the Community Services Block Grant Program.

16 27 4. If the amount of moneys received from the federal
 16 28 government for a specific grant number specified in this Act
 16 29 exceeds the amount appropriated, the excess amount is
 16 30 appropriated for the purpose designated in the specific
 16 31 grant's appropriation. An annual report listing any such
 16 32 excess appropriations shall be submitted to the fiscal
 16 33 committee of the legislative council.

Requires specific grant appropriations be increased according to increases in federal funds for those grants. Requires an annual report of increases in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

16 34 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL
 16 35 FUNDS. If other federal grants, receipts, and funds and other
 17 1 nonstate grants, receipts, and funds become available or are

Appropriates additional federal and non-state funds to the extent necessary and requires the Fiscal Committee of the Legislative Council be notified within 30 days of receipt of the funds. Requires

17 2 awarded which are not available or awarded during the period
 17 3 in which the general assembly is in session, but which require
 17 4 expenditure by the applicable department or agency prior to
 17 5 March 15 of the fiscal year beginning July 1, 2002, and ending
 17 6 June 30, 2003, these grants, receipts, and funds are
 17 7 appropriated to the extent necessary, provided that the fiscal
 17 8 committee of the legislative council is notified within thirty
 17 9 days of receipt of the grants, receipts, or funds and the
 17 10 fiscal committee of the legislative council has an opportunity
 17 11 to comment on the expenditure of the grants, receipts, or
 17 12 funds.

the Fiscal Committee be given an opportunity to comment on the expenditure of funds.

17 13 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.

Appropriates a total of \$6,386,850 in federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

17 14 Federal grants, receipts, and funds and other nonstate grants,
 17 15 receipts, and funds, available in whole or in part for the
 17 16 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 17 17 are appropriated to the department of agriculture and land
 17 18 stewardship for the purposes set forth in the grants,
 17 19 receipts, or conditions accompanying the receipt of the funds,
 17 20 unless otherwise provided by law. The following amounts are
 17 21 appropriated to the department of agriculture and land
 17 22 stewardship for the fiscal year beginning July 1, 2002, and
 17 23 ending June 30, 2003:

17 24 1. For plant and animal disease and pest control, grant
 17 25 number 10025:

17 26 \$ 2,147,056

17 27 2. For assistance for intrastate meat and poultry, grant
 17 28 number 10475:

17 29 \$ 1,010,365

17 30 3. For food and drug -- research grants, grant number
 17 31 13103:

17 32 \$ 138,000

17 33 4. For surface coal mining regulation, grant number 15250:

17 34 \$ 136,780

17 35 5. For abandoned mine land reclamation, grant number
 18 1 15252:

18 2 \$ 1,119,850

18 3 6. For USDA, grant number 10000:
 18 4 \$ 37,380
 18 5 7. For farmers market nutrition program, grant number
 18 6 10572:
 18 7 \$ 739,078
 18 8 8. For performance partnership grants -- pesticide use,
 18 9 grant number 66605:
 18 10 \$ 899,767
 18 11 9. For air quality, grant number 66606:
 18 12 \$ 103,574
 18 13 10. For marketing improvement, grant number 10156:
 18 14 \$ 55,000

18 15 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,
 18 16 receipts, and funds and other nonstate grants, receipts, and
 18 17 funds, available in whole or in part for the fiscal year
 18 18 beginning July 1, 2002, and ending June 30, 2003, are
 18 19 appropriated to the office of auditor of state for the
 18 20 purposes set forth in the grants, receipts, or conditions
 18 21 accompanying the receipt of the funds, unless otherwise
 18 22 provided by law.

Appropriates federal and nonstate funds to the Office of Auditor of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

18 23 Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,
 18 24 receipts, and funds and other nonstate grants, receipts, and
 18 25 funds, available in whole or in part for the fiscal year
 18 26 beginning July 1, 2002, and ending June 30, 2003, are
 18 27 appropriated to the department for the blind for the purposes
 18 28 set forth in the grants, receipts, or conditions accompanying
 18 29 the receipt of the funds, unless otherwise provided by law.
 18 30 The following amounts are appropriated to the department for
 18 31 the blind for the fiscal year beginning July 1, 2002, and
 18 32 ending June 30, 2003:

18 33 1. For vocational rehabilitation, grant number 93802:
 18 34 \$ 396,485
 18 35 2. For assistive technology information network, grant
 19 1 number 84224:

Appropriates a total of \$6,564,330 in federal and nonstate funds to the Department for the Blind for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 2	.....	\$ 2,000
19 3	3. For rehabilitation services -- basic support, grant	
19 4	number 84126:	
19 5	.....	\$ 5,612,555
19 6	4. For rehabilitation training, grant number 84265:	
19 7	.....	\$ 20,094
19 8	5. For independent living project, grant number 84169:	
19 9	.....	\$ 59,516
19 10	6. For older blind, grant number 84177:	
19 11	.....	\$ 260,599
19 12	7. For supported employment, grant number 84187:	
19 13	.....	\$ 68,254
19 14	8. For field research, grant number 84133:	
19 15	.....	\$ 144,827

19 16 Sec. 22. IOWA STATE CIVIL RIGHTS COMMISSION. Federal

19 17 grants, receipts, and funds and other nonstate grants,

19 18 receipts, and funds, available in whole or in part for the

19 19 fiscal year beginning July 1, 2002, and ending June 30, 2003,

19 20 are appropriated to the Iowa state civil rights commission for

19 21 the purposes set forth in the grants, receipts, or conditions

19 22 accompanying the receipt of the funds, unless otherwise

19 23 provided by law. The following amounts are appropriated to

19 24 the Iowa state civil rights commission for the fiscal year

19 25 beginning July 1, 2002, and ending June 30, 2003:

19 26 1. For housing and urban development (HUD) discrimination

19 27 complaints, grant number 14401:

19 28

19 29 2. For job discrimination -- special projects, grant

19 30 number 30002:

19 31

Appropriates a total of \$1,144,875 in federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 32 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,

19 33 receipts, and funds and other nonstate grants, receipts, and

19 34 funds, available in whole or in part for the fiscal year

19 35 beginning July 1, 2002, and ending June 30, 2003, are

Appropriates a total of \$27,615,162 in federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 1 appropriated to the college student aid commission for the
 20 2 purposes set forth in the grants, receipts, or conditions
 20 3 accompanying the receipt of the funds, unless otherwise
 20 4 provided by law. The following amounts are appropriated to
 20 5 the college student aid commission for the fiscal year
 20 6 beginning July 1, 2002, and ending June 30, 2003:
 20 7 1. For the Stafford loan program, grant number 84032:
 20 8 \$ 26,884,185
 20 9 2. For federal improvement of education (FIE), grant
 20 10 number 84215:
 20 11 \$ 405,400
 20 12 3. For LEAP, grant number 84069:
 20 13 \$ 325,577

20 14 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,
 20 15 receipts, and funds and other nonstate grants, receipts, and
 20 16 funds, available in whole or in part for the fiscal year
 20 17 beginning July 1, 2002, and ending June 30, 2003, are
 20 18 appropriated to the department of commerce for the purposes
 20 19 set forth in the grants, receipts, or conditions accompanying
 20 20 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of
 Commerce for the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise provided by law.

20 21 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,
 20 22 receipts, and funds and other nonstate grants, receipts, and
 20 23 funds, available in whole or in part for the fiscal year
 20 24 beginning July 1, 2002, and ending June 30, 2003, are
 20 25 appropriated to the department of corrections for the purposes
 20 26 set forth in the grants, receipts, or conditions accompanying
 20 27 the receipt of the funds, unless otherwise provided by law.
 20 28 The following amounts are appropriated to the department of
 20 29 corrections for the fiscal year beginning July 1, 2002, and
 20 30 ending June 30, 2003:
 20 31 1. For criminal alien assistance, grant number 16572:
 20 32 \$ 500,000
 20 33 2. For incarcerated youth, grant number 84331:
 20 34 \$ 140,000

Appropriates a total of \$640,000 in federal and nonstate funds to the
 Department of Corrections for the purposes set forth in the grants,
 receipts, or conditions accompanying the funds, unless otherwise
 provided by law.

20 35 Sec. 26. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
 21 1 receipts, and funds and other nonstate grants, receipts, and
 21 2 funds, available in whole or in part for the fiscal year
 21 3 beginning July 1, 2002, and ending June 30, 2003, are
 21 4 appropriated to the department of cultural affairs for the
 21 5 purposes set forth in the grants, receipts, or conditions
 21 6 accompanying the receipt of the funds, unless otherwise
 21 7 provided by law. The following amounts are appropriated to
 21 8 the department of cultural affairs for the fiscal year
 21 9 beginning July 1, 2002, and ending June 30, 2003:
 21 10 1. For historic preservation grants-in-aid, grant number
 21 11 15904:
 21 12 \$ 555,917
 21 13 2. For national endowment for the arts (NEA) partner,
 21 14 grant number 45025:
 21 15 \$ 462,700
 21 16 3. For library and museum grants, grant number 45312:
 21 17 \$ 30,059
 21 18 4. For NEA leaders, grant number 45026:
 21 19 \$ 25,000

Appropriates a total of \$1,073,676 in federal and nonstate funds to the Department of Cultural Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 20 Sec. 27. IOWA DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
 21 21 grants, receipts, and funds and other nonstate grants,
 21 22 receipts, and funds, available in whole or in part for the
 21 23 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 21 24 are appropriated to the Iowa department of economic
 21 25 development for the purposes set forth in the grants,
 21 26 receipts, or conditions accompanying the receipt of the funds,
 21 27 unless otherwise provided by law. The following amounts are
 21 28 appropriated to the department of economic development for the
 21 29 fiscal year beginning July 1, 2002, and ending June 30, 2003:
 21 30 1. For department of agriculture, grant number 10000:
 21 31 \$ 120,000
 21 32 2. For federal Affordable Housing Act, grant number 14239:
 21 33 \$ 11,587,000
 21 34 3. For federal Community Service Act funds, grant number
 21 35 94003:

Appropriates a total of \$15,671,520 in federal and nonstate funds to the Department of Economic Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

22 1 \$ 2,390,520
 22 2 4. For national corporation for community service, grant
 22 3 number 94006:
 22 4 \$ 175,000
 22 5 5. For shelter grants, grant number 14231:
 22 6 \$ 1,399,000

22 7 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,
 22 8 receipts, and funds and other nonstate grants, receipts, and
 22 9 funds, available in whole or in part for the fiscal year
 22 10 beginning July 1, 2002, and ending June 30, 2003, are
 22 11 appropriated to the department of education for the purposes
 22 12 set forth in the grants, receipts, or conditions accompanying
 22 13 the receipt of the funds, unless otherwise provided by law.
 22 14 The following amounts are appropriated to the department of
 22 15 education for the fiscal year beginning July 1, 2002, and
 22 16 ending June 30, 2003:
 22 17 1. For school breakfast program, grant number 10553:
 22 18 \$ 9,300,000
 22 19 2. For school lunch program, grant number 10555:
 22 20 \$ 48,321,600
 22 21 3. For special milk program for children, grant number
 22 22 10556:
 22 23 \$ 150,000
 22 24 4. For child care food program, grant number 10558:
 22 25 \$ 15,819,573
 22 26 5. For summer food service for children, grant number
 22 27 10559:
 22 28 \$ 750,000
 22 29 6. For administration expenses for child nutrition, grant
 22 30 number 10560:
 22 31 \$ 1,364,169
 22 32 7. For public telecommunication facilities, grant number
 22 33 11550:
 22 34 \$ 250,000
 22 35 8. For vocational rehabilitation -- state supplementary
 23 1 assistance, grant number 13625:

Appropriates a total of \$354,809,237 in federal and nonstate funds to
 the Department of Education for the purposes set forth in the grants,
 receipts, or conditions accompanying the funds, unless otherwise
 provided by law.

23	2	.....	\$ 599,175
23	3	9. For vocational rehabilitation -- FICA, grant number	
23	4	13802:	
23	5	.....	\$ 14,311,912
23	6	10. For nutrition education and training, grant number	
23	7	10574:	
23	8	.....	\$ 236,512
23	9	11. For mine health and safety, grant number 17600:	
23	10	.....	\$ 56,000
23	11	12. For veterans education, grant number 64111:	
23	12	.....	\$ 246,921
23	13	13. For adult education, grant number 84002:	
23	14	.....	\$ 4,176,686
23	15	14. For bilingual education, grant number 84194:	
23	16	.....	\$ 100,000
23	17	15. For federal Elementary and Secondary Education Act	
23	18	(ESEA) Title I -- chapter 1, grant number 84010:	
23	19	.....	\$ 61,732,442
23	20	16. For migrant education, grant number 84011:	
23	21	.....	\$ 1,582,236
23	22	17. For education for neglected -- delinquent children,	
23	23	grant number 84013:	
23	24	.....	\$ 388,321
23	25	18. For handicapped education, grant number 84025:	
23	26	.....	\$ 96,138
23	27	19. For handicapped -- state grants, grant number 84027:	
23	28	.....	\$ 75,000,000
23	29	20. For technology literacy challenge, grant number 84318:	
23	30	.....	\$ 2,612,528
23	31	21. For library services and technology, grant number	
23	32	45310:	
23	33	.....	\$ 1,735,160
23	34	22. For vocational education -- state grants, grant number	
23	35	84048:	
24	1	.....	\$ 12,385,507
24	2	23. For rehabilitation services -- basic support, grant	
24	3	number 84126:	
24	4	.....	\$ 22,623,668

24	5	24. For rehabilitation training, grant number 84129:	
24	6	.....	\$ 68,161
24	7	25. For federal Elementary and Secondary Education Act	
24	8	(ESEA) Title II, grant number 84281:	
24	9	.....	\$ 2,859,074
24	10	26. For emergency immigrant education, grant number 84162:	
24	11	.....	\$ 626,000
24	12	27. For independent living project, grant number 84169:	
24	13	.....	\$ 238,065
24	14	28. For education of handicapped -- incentive, grant	
24	15	number 84173:	
24	16	.....	\$ 4,003,283
24	17	29. For education of handicapped -- infants and toddlers,	
24	18	grant number 84181:	
24	19	.....	\$ 3,315,713
24	20	30. For Byrd scholarship program, grant number 84185:	
24	21	.....	\$ 411,000
24	22	31. For drug-free schools/communities, grant number 84186:	
24	23	.....	\$ 3,419,873
24	24	32. For supported employment, grant number 84187:	
24	25	.....	\$ 291,740
24	26	33. For homeless youth and children, grant number 84196:	
24	27	.....	\$ 284,029
24	28	34. For even start, grant number 84213:	
24	29	.....	\$ 1,160,000
24	30	35. For Goals 2000, grant number 84276:	
24	31	.....	\$ 253,472
24	32	36. For AIDS prevention project, grant number 93938:	
24	33	.....	\$ 243,000
24	34	37. For headstart collaborative grant, grant number 93600:	
24	35	.....	\$ 125,000
25	1	38. For infrastructure under the Iowa demonstration	
25	2	construction grant program and character education, grant	
25	3	number 84215:	
25	4	.....	\$ 50,000,000
25	5	39. For teacher preparation education, grant number 84243:	
25	6	.....	\$ 1,252,884
25	7	40. For learn and serve America, grant number 94004:	

25 8 \$ 181,634
 25 9 41. For special education technical assistance grants,
 25 10 grant number 84326:
 25 11 \$ 144,472
 25 12 42. For federal Elementary and Secondary Education Act
 25 13 (ESEA) Title I, accountability, grant number 84348:
 25 14 \$ 1,465,942
 25 15 43. For school repair and renovation, grant number 84352:
 25 16 \$ 4,919,363
 25 17 44. For state program improvement, grant number 84323:
 25 18 \$ 882,825
 25 19 45. For school reform, grant number 84332:
 25 20 \$ 1,055,479
 25 21 46. For reading excellence, grant number 84338:
 25 22 \$ 2,961,969
 25 23 47. For system change, grant number 84989:
 25 24 \$ 499,261
 25 25 48. For refugee schools, grant number 93576:
 25 26 \$ 250,000
 25 27 49. For United States department of education task orders,
 25 28 grant number 84999:
 25 29 \$ 40,000
 25 30 50. For advanced placement, grant number 84330:
 25 31 \$ 18,450

25 32 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
 25 33 receipts, and funds and other nonstate grants, receipts, and
 25 34 funds, available in whole or in part for the fiscal year
 25 35 beginning July 1, 2002, and ending June 30, 2003, are
 26 1 appropriated to the department of elder affairs for the
 26 2 purposes set forth in the grants, receipts, or conditions
 26 3 accompanying the receipt of the funds, unless otherwise
 26 4 provided by law. The following amounts are appropriated to
 26 5 the department of elder affairs for the fiscal year beginning
 26 6 July 1, 2002, and ending June 30, 2003:
 26 7 1. For nutrition program for elderly, grant number 10570:
 26 8 \$ 2,125,789

Appropriates a total of \$17,035,693 in federal and nonstate funds to
 the Department of Elder Affairs for the purposes set forth in the
 grants, receipts, or conditions accompanying the funds, unless
 otherwise provided by law.

26 9 2. For senior community service employment program, grant
 26 10 number 17235:
 26 11 \$ 1,123,021
 26 12 3. For preventive health, grant number 93043:
 26 13 \$ 232,560
 26 14 4. For supportive services, grant number 93044:
 26 15 \$ 4,490,995
 26 16 5. For nutrition, grant number 93045:
 26 17 \$ 6,591,658
 26 18 6. For health care financing administration, grant number
 26 19 93779:
 26 20 \$ 229,194
 26 21 7. For elder abuse, grant number 93041:
 26 22 \$ 61,508
 26 23 8. For ombudsman program, grant number 93042:
 26 24 \$ 48,252
 26 25 9. For federal Older Americans Act of 1965, Title IV,
 26 26 aging programs, grant number 93048:
 26 27 \$ 810,572
 26 28 10. For caregiver support, grant number 93052:
 26 29 \$ 1,322,144

26 30 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal
 26 31 grants, receipts, and funds and other nonstate grants,
 26 32 receipts, and funds, available in whole or in part for the
 26 33 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 26 34 are appropriated to the Iowa ethics and campaign disclosure
 26 35 board for the purposes set forth in the grants, receipts, or
 27 1 conditions accompanying the receipt of the funds, unless
 27 2 otherwise provided by law.

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 3 Sec. 31. DEPARTMENT OF GENERAL SERVICES. Federal grants,
 27 4 receipts, and funds and other nonstate grants, receipts, and
 27 5 funds, available in whole or in part for the fiscal year
 27 6 beginning July 1, 2002, and ending June 30, 2003, are
 27 7 appropriated to the department of general services for the

Appropriates federal and nonstate funds to the Department of General Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 8 purposes set forth in the grants, receipts, or conditions
 27 9 accompanying the receipt of the funds, unless otherwise
 27 10 provided by law.

27 11 Sec. 32. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
 27 12 Federal grants, receipts, and funds and other nonstate grants,
 27 13 receipts, and funds, available in whole or in part for the
 27 14 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 27 15 are appropriated to the offices of the governor and lieutenant
 27 16 governor for the purposes set forth in the grants, receipts,
 27 17 or conditions accompanying the receipt of the funds, unless
 27 18 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 19 Sec. 33. GOVERNOR -- DRUG POLICY COORDINATOR. Federal
 27 20 grants, receipts, and funds and other nonstate grants,
 27 21 receipts, and funds, available in whole or in part for the
 27 22 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 27 23 are appropriated to the office of the governor for the drug
 27 24 policy coordinator for the purposes set forth in the grants,
 27 25 receipts, or conditions accompanying the receipt of the funds,
 27 26 unless otherwise provided by law. The following amounts are
 27 27 appropriated to the office of the governor for the drug policy
 27 28 coordinator for the fiscal year beginning July 1, 2002, and
 27 29 ending June 30, 2003:

Appropriates a total of \$1,393,700 in federal and nonstate funds to the Office of the Governor for the Drug Policy Coordinator for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

- 27 30 1. For bullet proof vest partnership program, grant number
- 27 31 16607:
- 27 32 \$ 45,000
- 27 33 2. For marijuana control, grant number 16580:
- 27 34 \$ 998,700
- 27 35 3. For rural domestic violence and child victimization
- 28 1 assistance, grant number 16589:
- 28 2 \$ 350,000

28 3 If an enactment of the Seventy-ninth General Assembly, 2002
 28 4 Session, transfers responsibility for the stop violence

Requires that, if an enactment by the General Assembly occurs during the 2002 Session that transfers funding for the Stop Violence Against Women Grant Program from the Governor's Office of Drug Control

28 5 against women grant program to the department of justice, the
 28 6 appropriation made in this subsection shall be made to the
 28 7 department of justice in lieu of the office of the governor.

Policy to the Department of Justice, the appropriation for rural domestic violence and child victimization assistance will also transfer.

DETAIL: House File 2345 (FY 2003 Stop Violence Against Women Program Authorization Act) authorized the Department of Justice to administer the Stop Violence Against Women Program, and was passed by the General Assembly on March 11, 2002, and signed by the Governor on March 14, 2002.

FISCAL IMPACT: The annual administrative costs for the Stop Violence Against Women Program are \$120,000 and 2.00 FTE positions. HF 2345 transferred \$90,000, the federal portion of this cost, to the Attorney General's Office. The remaining \$30,000, the General Fund match requirement, and 2.00 FTE positions were part of the reduction to the General Fund appropriation to the Governor's Office of Drug Control Policy for FY 2003 in HF 2627 (FY 2003 Second Omnibus Appropriations Act).

28 8 Sec. 34. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
 28 9 receipts, and funds and other nonstate grants, receipts, and
 28 10 funds, available in whole or in part for the fiscal year
 28 11 beginning July 1, 2002, and ending June 30, 2003, are
 28 12 appropriated to the department of human rights for the
 28 13 purposes set forth in the grants, receipts, or conditions
 28 14 accompanying the receipt of the funds, unless otherwise
 28 15 provided by law. The following amounts are appropriated to
 28 16 the department of human rights for the fiscal year beginning
 28 17 July 1, 2002, and ending June 30, 2003:

Appropriates a total of \$8,680,085 in federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

- 28 18 1. For juvenile justice and delinquency prevention, grant
 28 19 number 16540:
 28 20 \$ 864,000
- 28 21 2. For weatherization assistance, grant number 81042:
 28 22 \$ 5,051,761
- 28 23 3. For client assistance, grant number 84161:
 28 24 \$ 120,724
- 28 25 4. For federal Juvenile Justice and Delinquency Prevention

28 26 Act of 1974, § 505, Title V, delinquency prevention, grant
 28 27 number 16548:
 28 28 \$ 270,000
 28 29 5. For juvenile accountability incentive block grant,
 28 30 grant number 16523:
 28 31 \$ 2,373,600

28 32 Sec. 35. DEPARTMENT OF HUMAN SERVICES. Federal grants,
 28 33 receipts, and funds and other nonstate grants, receipts, and
 28 34 funds, available in whole or in part for the fiscal year
 28 35 beginning July 1, 2002, and ending June 30, 2003, are
 29 1 appropriated to the department of human services, for the
 29 2 purposes set forth in the grants, receipts, or conditions
 29 3 accompanying the receipt of the funds, unless otherwise
 29 4 provided by law. The following amounts are appropriated to
 29 5 the department of human services for the fiscal year beginning
 29 6 July 1, 2002, and ending June 30, 2003:
 29 7 1. For food stamps, grant number 10551:
 29 8 \$ 2,025,000
 29 9 2. For administration expense for food stamps, grant
 29 10 number 10561:
 29 11 \$ 17,449,684
 29 12 3. For commodity support food program, grant number 10565:
 29 13 \$ 309,557
 29 14 4. For temporary emergency food assistance, grant number
 29 15 10568:
 29 16 \$ 332,440
 29 17 5. For federal Social Security Act, Title XVIII, Medicare
 29 18 inspections, grant number 13773:
 29 19 \$ 100,000
 29 20 6. For foster grandparents program, grant number 72001:
 29 21 \$ 197,490
 29 22 7. For mental health training, grant number 93244:
 29 23 \$ 706,365
 29 24 8. For child support enforcement, grant number 93563:
 29 25 \$ 35,411,069
 29 26 9. For refugee and entrant assistance, grant number 93566:

Appropriates a total of \$1,427,048,077 in federal and nonstate funds to the DHS for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

29 27	.....	\$ 3,272,498
29 28	10. For developmental disabilities basic support, grant	
29 29	number 93630:	
29 30	.....	\$ 834,997
29 31	11. For children's justice, grant number 93643:	
29 32	.....	\$ 203,995
29 33	12. For child welfare services, grant number 93645:	
29 34	.....	\$ 3,222,880
29 35	13. For federal Social Security Act, Title IV-E, foster	
30 1	care, grant number 93658:	
30 2	.....	\$ 25,862,477
30 3	14. For federal Social Security Act, Title IV-E, adoption	
30 4	assistance, grant number 93659:	
30 5	.....	\$ 24,767,321
30 6	15. For child abuse challenge, grant number 93672:	
30 7	.....	\$ 227,725
30 8	16. For federal Social Security Act, Title IV-E,	
30 9	independent living, grant number 93674:	
30 10	.....	\$ 1,012,105
30 11	17. For sexually transmitted disease control program,	
30 12	grant number 93777:	
30 13	.....	\$ 2,822,047
30 14	18. For medical assistance, grant number 93778:	
30 15	.....	\$1,259,497,463
30 16	19. For empowerment, grant number 93585:	
30 17	.....	\$ 1,649,661
30 18	20. For promoting safe and stable families, grant number	
30 19	93556:	
30 20	.....	\$ 1,843,340
30 21	21. For welfare reform research evaluation, grant number	
30 22	93595:	
30 23	.....	\$ 10,000
30 24	22. For welfare reform, grant number 93239:	
30 25	.....	\$ 150,000
30 26	23. For state children's health insurance program, grant	
30 27	number 93767:	
30 28	.....	\$ 44,014,767
30 29	24. For adoption opportunities, grant number 93652:	

30 30	.....	\$ 351,780	
30 31	25. For mental health and mental retardation (MH/MR)		
30 32	federal crisis nurseries, grant number 93656:		
30 33	.....	\$ 85,378	
30 34	26. For family support payments, grant number 93560:		
30 35	.....	\$ 408,316	
31 1	27. For child abuse and neglect, grant number 93669:		
31 2	.....	\$ 279,722	
31 3	Sec. 36. INFORMATION TECHNOLOGY DEPARTMENT. Federal		Appropriates federal and nonstate funds to the Information
31 4	grants, receipts, and funds and other nonstate grants,		Technology Department for the purposes set forth in the grants,
31 5	receipts, and funds, available in whole or in part for the		receipts, or conditions accompanying the funds, unless otherwise
31 6	fiscal year beginning July 1, 2002, and ending June 30, 2003,		provided by law.
31 7	are appropriated to the information technology department for		
31 8	the purposes set forth in the grants, receipts, or conditions		
31 9	accompanying the receipt of the funds, unless otherwise		
31 10	provided by law.		
31 11	Sec. 37. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal		Appropriates a total of \$2,805,320 in federal and nonstate funds to the
31 12	grants, receipts, and funds and other nonstate grants,		Department of Inspections and Appeals for the purposes set forth in
31 13	receipts, and funds, available in whole or in part for the		the grants, receipts, or conditions accompanying the funds, unless
31 14	fiscal year beginning July 1, 2002, and ending June 30, 2003,		otherwise provided by law.
31 15	are appropriated to the department of inspections and appeals		
31 16	for the purposes set forth in the grants, receipts, or		
31 17	conditions accompanying the receipt of the funds, unless		
31 18	otherwise provided by law. The following amounts are		
31 19	appropriated to the department of inspections and appeals for		
31 20	the fiscal year beginning July 1, 2002, and ending June 30,		
31 21	2003:		
31 22	1. For assistance for intrastate meat and poultry, grant		
31 23	number 10475:		
31 24	.....	\$ 19,182	
31 25	2. For food and drug research grants, grant number 93103:		
31 26	.....	\$ 22,519	
31 27	3. For Title XVIII Medicare inspections, grant number		
31 28	13773:		

31 29 \$ 2,187,712
 31 30 4. For state Medicaid fraud control, grant number 93775:
 31 31 \$ 575,907

31 32 Sec. 38. JUDICIAL BRANCH. Federal grants, receipts, and
 31 33 funds and other nonstate grants, receipts, and funds,
 31 34 available in whole or in part for the fiscal year beginning
 31 35 July 1, 2002, and ending June 30, 2003, are appropriated to
 32 1 the judicial branch for the purposes set forth in the grants,
 32 2 receipts, or conditions accompanying the receipt of the funds,
 32 3 unless otherwise provided by law. The following amount is
 32 4 appropriated to the judicial branch for the fiscal year
 32 5 beginning July 1, 2002, and ending June 30, 2003:
 32 6 1. For United States department of health and human
 32 7 services, grant number 13000:
 32 8 \$ 350,000
 32 9 2. For United States department of justice, grant number
 32 10 16000:
 32 11 \$ 148,583

Appropriates a total of \$498,583 in federal and nonstate funds to the
 Judicial Branch for the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise provided by law.

32 12 Sec. 39. DEPARTMENT OF JUSTICE. Federal grants, receipts,
 32 13 and funds and other nonstate grants, receipts, and funds,
 32 14 available in whole or in part for the fiscal year beginning
 32 15 July 1, 2002, and ending June 30, 2003, are appropriated to
 32 16 the department of justice for the purposes set forth in the
 32 17 grants, receipts, or conditions accompanying the receipt of
 32 18 the funds, unless otherwise provided by law. The following
 32 19 amounts are appropriated to the department of justice for the
 32 20 fiscal year beginning July 1, 2002, and ending June 30, 2003:
 32 21 1. For United States department of justice, grant number
 32 22 16000:
 32 23 \$ 5,150,000
 32 24 2. For United States department of health and human
 32 25 services, grant number 13000:
 32 26 \$ 1,000,000

Appropriates a total of \$6,150,000 in federal and nonstate funds to the
 Department of Justice for the purposes set forth in the grants,
 receipts, or conditions accompanying the funds, unless otherwise
 provided by law.

32 27 Sec. 40. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,
 32 28 receipts, and funds and other nonstate grants, receipts, and
 32 29 funds, available in whole or in part for the fiscal year
 32 30 beginning July 1, 2002, and ending June 30, 2003, are
 32 31 appropriated to the Iowa law enforcement academy for the
 32 32 purposes set forth in the grants, receipts, or conditions
 32 33 accompanying the receipt of the funds, unless otherwise
 32 34 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 35 Sec. 41. DEPARTMENT OF MANAGEMENT. Federal grants,
 33 1 receipts, and funds and other nonstate grants, receipts, and
 33 2 funds, available in whole or in part for the fiscal year
 33 3 beginning July 1, 2002, and ending June 30, 2003, are
 33 4 appropriated to the department of management for the purposes
 33 5 set forth in the grants, receipts, or conditions accompanying
 33 6 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

33 7 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
 33 8 receipts, and funds and other nonstate grants, receipts, and
 33 9 funds, available in whole or in part for the fiscal year
 33 10 beginning July 1, 2002, and ending June 30, 2003, are
 33 11 appropriated to the department of natural resources for the
 33 12 purposes set forth in the grants, receipts, or conditions
 33 13 accompanying the receipt of the funds, unless otherwise
 33 14 provided by law. The following amounts are appropriated to
 33 15 the department of natural resources for the fiscal year
 33 16 beginning July 1, 2002, and ending June 30, 2003:
 33 17 1. For forestry incentive program, grant number 10064:
 33 18 \$ 345,000
 33 19 2. For cooperative forestry assistance, grant number
 33 20 10664:
 33 21 \$ 595,576
 33 22 3. For fish restoration, grant number 15605:
 33 23 \$ 6,670,323
 33 24 4. For wildlife restoration, grant number 15611:
 33 25 \$ 2,850,785

Appropriates a total of \$30,123,587 in federal and nonstate funds to the Department of Natural Resources for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

33 26 5. For acquisition, development, and planning, grant
 33 27 number 15916:
 33 28 \$ 300,000
 33 29 6. For recreational boating safety financial assistance,
 33 30 grant number 20005:
 33 31 \$ 1,065,000
 33 32 7. For consolidated environmental programs support, grant
 33 33 number 66600:
 33 34 \$ 11,882,841
 33 35 8. For energy conservation, grant number 81041:
 34 1 \$ 2,220,077
 34 2 9. For federal Clean Water Act revolving loan fund, grant
 34 3 number 66458:
 34 4 \$ 3,167,289
 34 5 10. For disaster assistance, grant number 83516:
 34 6 \$ 254,001
 34 7 11. For United States geological survey, soil conservation
 34 8 service, mapping projects, grant number 15808:
 34 9 \$ 175,750
 34 10 12. For rare and endangered species, grant number 15612:
 34 11 \$ 67,000
 34 12 13. For highway construction, grant number 20205:
 34 13 \$ 329,945
 34 14 14. For fish and wildlife watershed, grant number 10904:
 34 15 \$ 200,000

34 16 Sec. 43. BOARD OF PAROLE. Federal grants, receipts, and
 34 17 funds and other nonstate grants, receipts, and funds,
 34 18 available in whole or in part for the fiscal year beginning
 34 19 July 1, 2002, and ending June 30, 2003, are appropriated to
 34 20 the board of parole for the purposes set forth in the grants,
 34 21 receipts, or conditions accompanying the receipt of the funds,
 34 22 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 23 Sec. 44. DEPARTMENT OF PERSONNEL. Federal grants,
 34 24 receipts, and funds and other nonstate grants, receipts, and

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or

34 25 funds, available in whole or in part for the fiscal year conditions accompanying the funds, unless otherwise provided by law.
 34 26 beginning July 1, 2002, and ending June 30, 2003, are
 34 27 appropriated to the department of personnel for the purposes
 34 28 set forth in the grants, receipts, or conditions accompanying
 34 29 the receipt of the funds, unless otherwise provided by law.

34 30 Sec. 45. DEPARTMENT OF PUBLIC DEFENSE. Federal grants, Appropriates a total of \$55,047,092 in federal and nonstate funds to
 34 31 receipts, and funds and other nonstate grants, receipts, and the Department of Public Defense for the purposes set forth in the
 34 32 funds, available in whole or in part for the fiscal year grants, receipts, or conditions accompanying the funds, unless
 34 33 beginning July 1, 2002, and ending June 30, 2003, are otherwise provided by law.
 34 34 appropriated to the department of public defense for the
 34 35 purposes set forth in the grants, receipts, or conditions
 35 1 accompanying the receipt of the funds, unless otherwise
 35 2 provided by law. The following amounts are appropriated to
 35 3 the department of public defense for the fiscal year beginning
 35 4 July 1, 2002, and ending June 30, 2003:
 35 5 1. For public assistance grants, grant number 83544:
 35 6 \$ 1,262,786
 35 7 2. For military construction, grant number 12400:
 35 8 \$ 150,000
 35 9 3. For hazardous materials grants, grant number 83548:
 35 10 \$ 6,406,303
 35 11 4. For emergency management performance grants, grant
 35 12 number 83552:
 35 13 \$ 1,722,236
 35 14 5. For flood mitigation assistance, grant number 83536:
 35 15 \$ 154,930
 35 16 6. For domestic preparedness equipment support, grant
 35 17 number 16007:
 35 18 \$ 574,554
 35 19 7. For hazardous materials transport, grant number 20703:
 35 20 \$ 311,625
 35 21 8. For operations and maintenance, grant number 12401:
 35 22 \$ 20,156,233
 35 23 9. For public defense operations projects, grant number
 35 24 12402:
 35 25 \$ 24,308,425

35 26 Sec. 46. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
 35 27 grants, receipts, and funds and other nonstate grants,
 35 28 receipts, and funds, available in whole or in part for the
 35 29 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 35 30 are appropriated to the public employment relations board for
 35 31 the purposes set forth in the grants, receipts, or conditions
 35 32 accompanying the receipt of the funds, unless otherwise
 35 33 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

35 34 Sec. 47. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal
 35 35 grants, receipts, and funds and other nonstate grants,
 36 1 receipts, and funds, available in whole or in part for the
 36 2 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 36 3 are appropriated to the Iowa department of public health for
 36 4 the purposes set forth in the grants, receipts, or conditions
 36 5 accompanying the receipt of the funds, unless otherwise
 36 6 provided by law. The following amounts are appropriated to
 36 7 the Iowa department of public health for the fiscal year
 36 8 beginning July 1, 2002, and ending June 30, 2003:
 36 9 1. For women, infants, and children, grant number 10557:
 36 10 \$ 34,228,664
 36 11 2. For health services -- grants and contracts, grant
 36 12 number 13226:
 36 13 \$ 250,000
 36 14 3. For radon control, grant number 66032:
 36 15 \$ 566,536
 36 16 4. For toxic substance compliance monitoring, grant number
 36 17 66701:
 36 18 \$ 202,358
 36 19 5. For drug-free schools -- communities, grant number
 36 20 84186:
 36 21 \$ 741,386
 36 22 6. For hazardous waste, grant number 66802:
 36 23 \$ 167,928
 36 24 7. For regional delivery systems, grant number 93110:
 36 25 \$ 509,761
 36 26 8. For tuberculosis control -- elimination, grant number

Appropriates a total of \$57,604,606 in federal and nonstate funds to the Iowa Department of Public Health for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

36 27	93116:	
36 28	.....	\$ 551,070
36 29	9. For physician education, grant number 93161:	
36 30	.....	\$ 304,560
36 31	10. For childhood lead abatement, grant number 93197:	
36 32	.....	\$ 696,158
36 33	11. For family planning projects, grant number 93217:	
36 34	.....	\$ 978,405
36 35	12. For immunization program, grant number 93268:	
37 1	.....	\$ 2,072,290
37 2	13. For investigation and technical assistance, grant	
37 3	number 93283:	
37 4	.....	\$ 3,306,852
37 5	14. For rural health, grant number 93913:	
37 6	.....	\$ 79,950
37 7	15. For HIV cares grants, grant number 93917:	
37 8	.....	\$ 1,584,910
37 9	16. For preventive health services, grant number 93977:	
37 10	.....	\$ 771,372
37 11	17. For AIDS prevention project, grant number 93940:	
37 12	.....	\$ 1,549,025
37 13	18. For breast and cervical cancer, grant number 93919:	
37 14	.....	\$ 2,486,470
37 15	19. For health care financing research, grant number	
37 16	93779:	
37 17	.....	\$ 724,310
37 18	20. For federal emergency medical services for children,	
37 19	grant number 93127:	
37 20	.....	\$ 98,965
37 21	21. For refugee and entrant assistance, grant number	
37 22	93576:	
37 23	.....	\$ 69,474
37 24	22. For federal environmental protection agency lead	
37 25	certification program, grant number 66707:	
37 26	.....	\$ 535,764
37 27	23. For loan repayment, grant number 93165:	
37 28	.....	\$ 120,000
37 29	24. For primary care services, grant number 93130:	

37 30	.....	\$ 335,366
37 31	25. For diabetes, grant number 93988:	
37 32	.....	\$ 297,902
37 33	26. For abstinence education, grant number 93235:	
37 34	.....	\$ 455,703
37 35	27. For AIDS prevention project, grant number 93944:	
38 1	.....	\$ 187,230
38 2	28. For data information systems, grant number 93000:	
38 3	.....	\$ 953,043
38 4	29. For traumatic brain injury, grant number 93234:	
38 5	.....	\$ 200,000
38 6	30. For treatment outcome performance protocol, grant	
38 7	number 93238:	
38 8	.....	\$ 19,000
38 9	31. For United States department of justice, grant number	
38 10	16000:	
38 11	.....	\$ 245,048
38 12	32. For consolidated knowledge development and	
38 13	application, grant number 93230:	
38 14	.....	\$ 865,918
38 15	33. For infants and families with disabilities, grant	
38 16	number 84181:	
38 17	.....	\$ 12,250
38 18	34. For state and rural health, grant number 93241:	
38 19	.....	\$ 392,927
38 20	35. For asthma, grant number 93293:	
38 21	.....	\$ 199,227
38 22	36. For risk surveillance, grant number 93945:	
38 23	.....	\$ 93,095
38 24	37. For minority health programs, grant number 93137:	
38 25	.....	\$ 20,689
38 26	38. For promoting safe and stable family programs, grant	
38 27	number 93556:	
38 28	.....	\$ 548,250
38 29	39. For refugee and entrant assistance, grant number	
38 30	93566:	
38 31	.....	\$ 182,750

38 32 Sec. 48. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
 38 33 receipts, and funds and other nonstate grants, receipts, and
 38 34 funds, available in whole or in part for the fiscal year
 38 35 beginning July 1, 2002, and ending June 30, 2003, are
 39 1 appropriated to the department of public safety, for the
 39 2 purposes set forth in the grants, receipts, or conditions
 39 3 accompanying the receipt of the funds, unless otherwise
 39 4 provided by law. The following amounts are appropriated to
 39 5 the department of public safety for the fiscal year beginning
 39 6 July 1, 2002, and ending June 30, 2003:
 39 7 1. For department of housing and urban development, grant
 39 8 number 14000:
 39 9 \$ 15,768
 39 10 2. For department of justice, grant number 16000:
 39 11 \$ 611,937
 39 12 3. For marijuana control, grant number 16580:
 39 13 \$ 97,141
 39 14 4. For state and community highway safety, grant number
 39 15 20600:
 39 16 \$ 3,569,062
 39 17 5. For narcotics control, grant number 16502:
 39 18 \$ 1,133,963

Appropriates a total of \$5,427,871 in federal and nonstate funds to the Department of Public Safety for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

39 19 Sec. 49. STATE BOARD OF REGENTS. Federal grants,
 39 20 receipts, and funds and other nonstate grants, receipts, and
 39 21 funds, available in whole or in part for the fiscal year
 39 22 beginning July 1, 2002, and ending June 30, 2003, are
 39 23 appropriated to the state board of regents for the purposes
 39 24 set forth in the grants, receipts, or conditions accompanying
 39 25 the receipt of the funds, unless otherwise provided by law.
 39 26 The following amounts are appropriated to the state board of
 39 27 regents for the fiscal year beginning July 1, 2002, and ending
 39 28 June 30, 2003:
 39 29 1. For agricultural experiment, grant number 10203:
 39 30 \$ 4,125,373
 39 31 2. For cooperative extension service, grant number 10500:

Appropriates a total of \$281,507,564 in federal and nonstate funds to the Board of Regents for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

39 32 \$ 8,300,000
 39 33 3. For school breakfast program, grant number 10553:
 39 34 \$ 9,000
 39 35 4. For school lunch program, grant number 10555:
 40 1 \$ 198,920
 40 2 5. For maternal and child health, grant number 93110:
 40 3 \$ 160,861
 40 4 6. For cancer treatment research, grant number 93395:
 40 5 \$ 27,583
 40 6 7. For general research, grant number 83500:
 40 7 \$268,184,236
 40 8 8. For handicapped -- state grants, grant number 84027:
 40 9 \$ 437,891
 40 10 9. For rehabilitation services basic support, grant number
 40 11 84126:
 40 12 \$ 63,700

40 13 Sec. 50. DEPARTMENT OF REVENUE AND FINANCE. Federal
 40 14 grants, receipts, and funds and other nonstate grants,
 40 15 receipts, and funds, available in whole or in part for the
 40 16 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 40 17 are appropriated to the department of revenue and finance for
 40 18 the purposes set forth in the grants, receipts, or conditions
 40 19 accompanying the receipt of the funds, unless otherwise
 40 20 provided by law.

Appropriates federal and nonstate funds to the Department of Revenue and Finance for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 21 Sec. 51. OFFICE OF SECRETARY OF STATE. Federal grants,
 40 22 receipts, and funds and other nonstate grants, receipts, and
 40 23 funds, available in whole or in part for the fiscal year
 40 24 beginning July 1, 2002, and ending June 30, 2003, are
 40 25 appropriated to the office of secretary of state for the
 40 26 purposes set forth in the grants, receipts, or conditions
 40 27 accompanying the receipt of the funds, unless otherwise
 40 28 provided by law.

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

40 29 Sec. 52. IOWA STATE FAIR AUTHORITY. Federal grants,

Appropriates federal and nonstate funds to the Iowa State Fair

40 30 receipts, and funds and other nonstate grants, receipts, and
40 31 funds, available in whole or in part for the fiscal year
40 32 beginning July 1, 2002, and ending June 30, 2003, are
40 33 appropriated to the Iowa state fair authority for the purposes
40 34 set forth in the grants, receipts, or conditions accompanying
40 35 the receipt of the funds, unless otherwise provided by law.

Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 1 Sec. 53. OFFICE OF STATE-FEDERAL RELATIONS. Federal
41 2 grants, receipts, and funds and other nonstate grants,
41 3 receipts, and funds, available in whole or in part for the
41 4 fiscal year beginning July 1, 2002, and ending June 30, 2003,
41 5 are appropriated to the office of state-federal relations for
41 6 the purposes set forth in the grants, receipts, or conditions
41 7 accompanying the receipt of the funds, unless otherwise
41 8 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 9 Sec. 54. IOWA TELECOMMUNICATIONS AND TECHNOLOGY
41 10 COMMISSION. Federal grants, receipts, and funds and other
41 11 nonstate grants, receipts, and funds, available in whole or in
41 12 part for the fiscal year beginning July 1, 2002, and ending
41 13 June 30, 2003, are appropriated to the Iowa telecommunications
41 14 and technology commission for the purposes set forth in the
41 15 grants, receipts, or conditions accompanying the receipt of
41 16 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 17 Sec. 55. OFFICE OF TREASURER OF STATE. Federal grants,
41 18 receipts, and funds and other nonstate grants, receipts, and
41 19 funds, available in whole or in part for the fiscal year
41 20 beginning July 1, 2002, and ending June 30, 2003, are
41 21 appropriated to the office of treasurer of state for the
41 22 purposes set forth in the grants, receipts, or conditions
41 23 accompanying the receipt of the funds, unless otherwise
41 24 provided by law. The following amount is appropriated to the
41 25 treasurer of state for the fiscal year beginning July 1, 2002,
41 26 and ending June 30, 2003:

Appropriates a total of \$350,000 in federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 27 For flood control, grant number 90000:
 41 28 \$ 350,000

41 29 Sec. 56. STATE DEPARTMENT OF TRANSPORTATION. Federal
 41 30 grants, receipts, and funds and other nonstate grants,
 41 31 receipts, and funds, available in whole or in part for the
 41 32 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 41 33 are appropriated to the state department of transportation for
 41 34 the purposes set forth in the grants, receipts, or conditions
 41 35 accompanying the receipt of the funds, unless otherwise
 42 1 provided by law. The following amounts are appropriated to
 42 2 the state department of transportation for the fiscal year
 42 3 beginning July 1, 2002, and ending June 30, 2003:
 42 4 1. For airport improvement program -- federal aviation
 42 5 administration, grant number 20106:
 42 6 \$ 5,000
 42 7 2. For highway research, plan and construction, grant
 42 8 number 20205:
 42 9 \$247,575,000
 42 10 3. For motor carrier safety assistance, grant number
 42 11 20217:
 42 12 \$ 50,000
 42 13 4. For local rail service assistance, grant number 20308:
 42 14 \$ 50,000
 42 15 5. For urban mass transportation, grant number 20507:
 42 16 \$ 6,800,000

Appropriates a total of \$254,480,000 in federal and nonstate funds to the Department of Transportation for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

42 17 Sec. 57. COMMISSION OF VETERANS AFFAIRS. Federal grants,
 42 18 receipts, and funds and other nonstate grants, receipts, and
 42 19 funds, available in whole or in part for the fiscal year
 42 20 beginning July 1, 2002, and ending June 30, 2003, are
 42 21 appropriated to the commission of veterans affairs for the
 42 22 purposes set forth in the grants, receipts, or conditions
 42 23 accompanying the receipt of the funds, unless otherwise
 42 24 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

PG LN	House File 2582	Explanation
42 25	Sec. 58. DEPARTMENT OF WORKFORCE DEVELOPMENT. Federal	Appropriates a total of \$240,857,086 in federal and nonstate funds to the Department of Workforce Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
42 26	grants, receipts, and funds and other nonstate grants,	
42 27	receipts, and funds, available in whole or in part for the	
42 28	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
42 29	are appropriated to the department of workforce development	
42 30	for the purposes set forth in the grants, receipts, or	
42 31	conditions accompanying the receipt of the funds, unless	
42 32	otherwise provided by law. The following amounts are	
42 33	appropriated to the department of workforce development for	
42 34	the fiscal year beginning July 1, 2002, and ending June 30,	
42 35	2003:	
43 1	1. For federal Trade Expansion Act, grant number 11309:	
43 2	..... \$ 1,310,000
43 3	2. For employment statistics, grant number 17002:	
43 4	..... \$ 1,776,882
43 5	3. For research and statistics, grant number 17005:	
43 6	..... \$ 176,277
43 7	4. For labor certification, grant number 17202:	
43 8	..... \$ 49,000
43 9	5. For employment service, grant number 17207:	
43 10	..... \$ 13,704,497
43 11	6. For unemployment insurance grant to state, grant number	
43 12	17225:	
43 13	..... \$ 21,471,713
43 14	7. For occupational safety and health, grant number 17500:	
43 15	..... \$ 2,313,087
43 16	8. For disabled veterans outreach, grant number 17801:	
43 17	..... \$ 180,000
43 18	9. For local veterans employment representation, grant	
43 19	number 17804:	
43 20	..... \$ 300,000
43 21	10. For unemployment insurance trust receipts, grant	
43 22	number 17998:	
43 23	..... \$184,010,000
43 24	11. For the federal Job Training Partnership Act, grant	
43 25	number 17250:	
43 26	..... \$ 565,948

PG LN

House File 2582

Explanation

43 27 12. For food stamps, grant number 10561:
43 28 \$ 549,000
43 29 13. For labor certification, grant number 17203:
43 30 \$ 60,100
43 31 14. For the federal Trade Adjustment Act, grant number
43 32 17245:
43 33 \$ 1,417,823
43 34 15. For the federal Job Training Partnership Act
43 35 dislocated worker, grant number 17246:
44 1 \$ 1,340,840
44 2 16. For the federal Workforce Investment Act, grant number
44 3 17255:
44 4 \$ 11,581,919
44 5 17. For Title IV, grant number 93668:
44 6 \$ 50,000

44 16 LSB 6026HV 79

44 17 jp/cf/24

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

FY 2003 Bill Section	<u>DEPARTMENT/PROGRAM</u>	Actual FY 2001	Estimated FY 2002	HF 2582 FY 2003	Est. FY 2003 vs. Est. FY 2002	Percent Change	Page and Line Number
1	SUBSTANCE ABUSE BLOCK GRANT						
	Department of Public Health						
	Administrative Expenses (5.00%)	\$ 627,111 ^{/1}	\$ 634,920 ^{/1}	\$ 634,920 ^{/1}	\$ 0	0.00%	PG 1 LN 15
	Womens' Programs	1,211,044	1,211,044	1,211,044	0	0.00%	PG 1 LN 18
	Audits	24,585 ^{/1}	24,585 ^{/1}	24,585 ^{/1}	0	0.00%	PG 1 LN 22
	Prevention Programs	2,135,896	2,165,568	2,165,568	0	0.00%	PG 1 LN 26
	Drug Treatment and Prevention	3,737,818	3,789,745	3,789,745	0	0.00%	PG 1 LN 28
	Alcohol Treatment and Prevention	3,737,818	3,789,745	3,789,745	0	0.00%	PG 1 LN 30
	Undesignated	1,067,948	1,082,784	1,082,784	0	0.00%	PG 1 LN 32
	Total	<u>\$ 12,542,219</u>	<u>\$ 12,698,390</u>	<u>\$ 12,698,390</u>	<u>\$ 0</u>	0.00%	PG 1 LN 2
2	COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT						
	Department of Human Services						
	Services	\$ 2,917,952	\$ 3,408,436	\$ 3,408,436	\$ 0	0.00%	PG 2 LN 26
	Administration/Audits Costs (5.00%)	153,576 ^{/1}	179,391 ^{/1}	179,391 ^{/1}	0	0.00%	PG 2 LN 33
	Total	<u>\$ 3,071,528</u>	<u>\$ 3,587,827</u>	<u>\$ 3,587,827</u>	<u>\$ 0</u>	0.00%	PG 2 LN 13
3	MATERNAL AND CHILD HEALTH BLOCK GRANT						
	Department of Public Health						
	Audits	\$ 45,700 ^{/1}	\$ 45,700 ^{/1}	\$ 45,700 ^{/1}	\$ 0	0.00%	PG 3 LN 22
	Administrative Services	150,000 ^{/1}	150,000 ^{/1}	150,000 ^{/1}	0	0.00%	PG 3 LN 27
	Maternal & Child Health Programs	3,851,800 ^{/2}	4,032,664 ^{/2}	4,012,314 ^{/2}	-20,350	-0.50%	PG 4 LN 2
	Statewide Perinatal Care Program	284,548	284,548	284,548	0	0.00%	PG 4 LN 2
	U of I Hospitals/Clinics	2,429,283	2,535,506	2,523,554	-11,952	-0.47%	PG 4 LN 8
	Total	<u>\$ 6,761,331</u>	<u>\$ 7,048,418</u>	<u>\$ 7,016,116</u>	<u>\$ -32,302</u>	-0.46%	PG 3 LN 9

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

FY 2003 Bill Section	<u>DEPARTMENT/PROGRAM</u>	Actual FY 2001	Estimated FY 2002	HF 2582 FY 2003	Est. FY 2003 vs. Est. FY 2002	Percent Change	Page and Line Number
4	PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT						
	Department of Public Health						
	Audits	\$ 5,522 ^{/1}	\$ 5,522 ^{/1}	\$ 5,522 ^{/1}	\$ 0	0.00%	PG 5 LN 6
	Rape Prevention Ed. & Sex Offenses	496,937	493,893	497,555	3,662	0.74%	PG 5 LN 8
	Administrative Services	94,670 ^{/1}	94,670 ^{/1}	94,670 ^{/1}	0	0.00%	PG 5 LN 12
	Risk Reduction Services	1,566,194 ^{/3}	1,491,092 ^{/3}	1,337,011 ^{/3}	-154,081	-10.33%	PG 5 LN 17
	Total	<u>\$ 2,163,323</u>	<u>\$ 2,085,177</u>	<u>\$ 1,934,758</u>	<u>\$ -150,419</u>	-7.21%	PG 4 LN 28
5	DRUG CONTROL & SYSTEM IMPROVEMENT BLOCK GRANT						
	Gov. Office-Drug Enforce Coordinator						
	Administration/Audits Costs (10.00%)	\$ 407,943 ^{/1}	\$ 645,172 ^{/1}	\$ 647,352 ^{/1}	\$ 2,180	0.34%	PG 6 LN 14
	Drug Control/System Improvement	5,419,816	5,806,548	5,826,176	\$ 19,628	0.34%	PG 6 LN 14
	Total	<u>\$ 5,827,759</u>	<u>\$ 6,451,720</u>	<u>\$ 6,473,528</u>	<u>\$ 21,808</u>	0.34%	PG 6 LN 1
6	STOP VIOLENCE AGAINST WOMEN BLOCK GRANT						
	Gov. Office-Drug Enforce Coordinator						
	Administration/Audits Costs (5.00%)	\$ 67,761 ^{/1}	\$ 82,927 ^{/1}	\$ 90,575 ^{/1}	\$ 7,648	9.22%	PG 7 LN 2
	Stop Violence Against Women	1,287,450	1,575,616	1,720,927	145,311	9.22%	PG 7 LN 2
	Total	<u>\$ 1,355,210</u>	<u>\$ 1,658,543</u>	<u>\$ 1,811,502</u>	<u>\$ 152,959</u>	9.22%	PG 6 LN 24
7	LOCAL LAW ENFORCEMENT BLOCK GRANT						
	Gov. Office-Drug Enforce Coordinator						
	Administration/Audits Costs (3.00%)	\$ 9,293 ^{/1}	\$ 9,982 ^{/1}	\$ 10,252 ^{/1}	\$ 270	2.70%	PG 7 LN 29
	Local Law Enforcement	300,474	322,751	331,481	8,730	2.70%	PG 7 LN 29
	Total	<u>\$ 309,767</u>	<u>\$ 332,733</u>	<u>\$ 341,733</u>	<u>\$ 9,000</u>	2.70%	PG 7 LN 16

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

FY 2003 Bill Section	<u>DEPARTMENT/PROGRAM</u>	Actual FY 2001	Estimated FY 2002	HF 2582 FY 2003	Est. FY 2003 vs. Est. FY 2002	Percent Change	Page and Line Number
8	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS						
	Gov. Office-Drug Enforce Coordinator						
	Residential Treatment	\$ 520,237	\$ 818,162	\$ 838,162	\$ 20,000	2.44%	PG 8 LN 2
	Total	<u>\$ 520,237</u>	<u>\$ 818,162</u>	<u>\$ 838,162</u>	<u>\$ 20,000</u>	2.44%	PG 8 LN 2
9	COMMUNITY SERVICES BLOCK GRANT						
	Department of Human Rights						
	Community Action Agencies	\$ 6,196,575	\$ 6,721,586	\$ 6,721,586	\$ 0	0.00%	PG 8 LN 32
	Administration/Audit Costs (4.00%)	258,191 ^{/1}	280,066 ^{/1}	280,066 ^{/1}	0	0.00%	PG 9 LN 9
	Total	<u>\$ 6,454,766</u>	<u>\$ 7,001,652</u>	<u>\$ 7,001,652</u>	<u>\$ 0</u>	0.00%	PG 8 LN 18
10	COMMUNITY DEVELOPMENT BLOCK GRANT						
	Department of Economic Develop.						
	Administration/Audit Costs	\$ 700,760 ^{/1}	\$ 726,120 ^{/1}	\$ 722,420 ^{/4}	\$ -3,700	-0.51%	PG 9 LN 34
	Community Development Programs	28,762,274	32,237,660	31,121,000	-1,116,660	-3.46%	PG 9 LN 34
	Total	<u>\$ 29,463,034</u>	<u>\$ 32,963,780</u>	<u>\$ 31,843,420</u>	<u>\$ -1,120,360</u>	-3.40%	PG 9 LN 21
11	LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT						
	Department of Human Rights						
	Low-Income Weatherization Prog. (15.00%)	\$ 2,305,113	\$ 4,202,027	\$ 4,202,027	\$ 0	0.00%	PG 10 LN 32
	Low-Income Weatherization Admin. (10.00%)	256,124	466,892	466,892	0	0.00%	PG 10 LN 32
	Admin./Audit Costs (CAAs) (10.00%)	2,311,902	2,355,721	2,355,721	0	0.00%	PG 11 LN 10
	Admin./Audit Costs (Department)	290,000 ^{/1}	290,000 ^{/1}	290,000 ^{/1}	0	0.00%	PG 11 LN 10
	Home Energy Assistance	45,187,721	22,245,180	22,245,180	0	0.00%	PG 11 LN 19
	Assessment/Resolution (5.00%)	706,215	1,556,306	1,556,306	0	0.00%	PG 11 LN 26
	Total	<u>\$ 51,057,075</u>	<u>\$ 31,126,126 ^{/5}</u>	<u>\$ 31,126,126</u>	<u>\$ 0</u>	0.00%	PG 10 LN 17

Federal Block Grant Appropriations and Allocations

FY 2001 - FY 2003

FY 2003 Bill Section	<u>DEPARTMENT/PROGRAM</u>	Actual FY 2001	Estimated FY 2002	HF 2582 FY 2003	Est. FY 2003 vs. Est. FY 2002	Percent Change	Page and Line Number
12	SOCIAL SERVICES BLOCK GRANT						
	Department of Human Services						
	Administration/Audit Costs	\$ 1,196,211 ^{/1}	\$ 1,178,341 ^{/1}	\$ 1,117,773 ^{/1}	\$ -60,568	-5.14%	PG 12 LN 8
	Field Operations	7,154,673 ^{/6}	7,047,791 ^{/6}	6,685,525 ^{/6}	-362,266	-5.14%	PG 12 LN 22
	Child and Family Services	1,070,140	1,054,155	999,969	-54,186	-5.14%	PG 12 LN 24
	Local Administration Costs	758,773	747,438	709,019	-38,419	-5.14%	PG 12 LN 26
	Volunteers	82,927 ^{/6}	81,688 ^{/6}	77,490 ^{/6}	-4,198	-5.14%	PG 12 LN 28
	Community-Based Services	95,365	93,940	89,111	-4,829	-5.14%	PG 12 LN 30
	MH/MR/DD/BI Community Services	8,453,938	8,327,647	7,899,595	-428,052	-5.14%	PG 12 LN 32
	Total	<u>\$ 18,325,088</u>	<u>\$ 18,531,000</u>	<u>\$ 17,578,482</u>	<u>\$ -952,518</u>	-5.14%	PG 11 LN 30
15	CHILD CARE & DEVELOPMENT BLOCK GRANT						
	Department of Human Services						
	Child Care Development Fund	<u>\$ 28,923,877 ^{/6}</u>	<u>\$ 39,552,896 ^{/6}</u>	<u>\$ 40,975,932 ^{/6}</u>	<u>\$ 1,423,036</u>	3.60%	PG 14 LN 29
	GRAND TOTAL	<u>\$ 166,775,214 ^{/7}</u>	<u>\$ 163,856,424</u>	<u>\$ 163,227,628</u>	<u>\$ -628,796</u>	-0.38%	

Key:

^{/1} Dollars retained at the State level for administration.

^{/2} \$1,120,520 of the allocation is retained by the State for program management and technical assistance to 42 contract agencies.

^{/3} \$1,131,962 of the allocation is retained by the State for program management and technical assistance to 24 contract agencies.

^{/4} Total administration costs allowed is \$1,444,840, of which \$722,420 comes from this appropriation and \$722,420 is a required State match.

^{/5} The total for State FY 2001 includes additional federal emergency contingency funds received for Low-Income Home Energy Assistance.

^{/6} Funds retained by the State.

^{/7} State FY 2001 Grand Total does not include the HUD Federal 1998 Supplemental Appropriation of \$3,216,000 made to the DED.

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
19	Agriculture	10025	Plant and Animal Disease and Pest Control	\$ 2,147,056		
		10475	Intrastate Meat and Poultry	1,010,365		
		13103	Food and Drug - Research Grants	138,000		
		15250	Surface Coal Mining Regulation	136,780		
		15252	Abandoned Mine Land Reclamation	1,119,850		
		10000	USDA	37,380		
		10572	Farmers Market Nutrition Program-WIC Recipients	739,078		
		66605	Performance Partnership Grants-Pesticide Use	899,767		
		66606	Air Quality	103,574		
		10156	Marketing Improvement	55,000	\$ 6,386,850	Page 17, Line 13
21	Blind	93802	Vocational Rehabilitation	\$ 396,485		
		84224	Assistive Technology Information Network	2,000		
		84126	Rehabilitation Services - Basic Support	5,612,555		
		84265	Rehabilitation Training	20,094		
		84169	Independent Living Project	59,516		
		84177	Older Blind	260,599		
		84187	Supported Employment	68,254		
		84133	Field Research	144,827	\$ 6,564,330	Page 18, Line 23
22	Civil Rights	14401	HUD Discrimination Complaints	\$ 187,800		
		30002	Job Discrimination - Sp. Proj.	957,075	\$ 1,144,875	Page 19, Line 16
23	College Student Aid Commission	84032	Stafford Loan	\$ 26,884,185		
		84215	Federal Improvement of Education	405,400		
		84069	LEAP	325,577	\$ 27,615,162	Page 19, Line 32
25	Corrections	16572	Criminal Alien Assistance	\$ 500,000		
		84331	Incarcerated Youth	140,000	\$ 640,000	Page 20, Line 21
26	Cultural Affairs	15904	Historic Preservation Grants-in-Aid	\$ 555,917		
		45025	Nat'l. Endowment for the Arts Partner	462,700		
		45312	Library and Museum Grants	30,059		
		45026	Nat'l. Endowment for the Arts Leaders	25,000	\$ 1,073,676	Page 20, Line 35

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
27	Economic Development Development	10000	Department of Agriculture	\$ 120,000		
		14239	National Affordable Housing Act	11,587,000		
		94003	Community Service Act Funds	2,390,520		
		94006	National Corporation for Community Service	175,000		
		14231	Shelter Grant	1,399,000	\$ 15,671,520	Page 21, Line 20
28	Education	10553	School Breakfast Program	\$ 9,300,000		
		10555	School Lunch Program	48,321,600		
		10556	Special Milk Program for Children	150,000		
		10558	Child Care Food Program	15,819,573		
		10559	Summer Food Service for Children	750,000		
		10560	Administration Expenses for Child Nutrition	1,364,169		
		11550	Public Telecommunication Facilities	250,000		
		13625	Vocational Rehabilitation - State Supplementary Assistance	599,175		
		13802	Vocational Rehabilitation - FICA	14,311,912		
		10574	School Food - Nutr. Educ	236,512		
		17600	Mine Health and Safety	56,000		
		64111	Veterans Education	246,921		
		84002	Adult Education	4,176,686		
		84194	Bilingual Education	100,000		
		84010	ESEA Title I	61,732,442		
		84011	Migrant Education	1,582,236		
		84013	Education for Neglected - Delinquent Children	388,321		
		84025	Handicapped Education	96,138		
		84027	Handicapped - State Grants	75,000,000		
		84318	Technology Literacy Challenge	2,612,528		
		45310	Library Services and Technology	1,735,160		
		84048	Vocational Education - State Grants	12,385,507		
		84126	Rehabilitation Services - Basic Support	22,623,668		
		84129	Rehabilitation Training	68,161		
		84281	ESEA Title II	2,859,074		
		84162	Emergency Immigrant Education	626,000		
		84169	Independent Living Project	238,065		
		84173	Education of Handicapped - Incentive	4,003,283		
		84181	Education of Handicapped - Infants and Toddlers	3,315,713		
		84185	Byrd Scholarship Program	411,000		
		84186	Drug Free Schools/ Communities	3,419,873		
84187	Supported Employment	291,740				
84196	Homeless Youth and Children	284,029				
84213	Even Start	1,160,000				

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Education, continued	84276	Goals 2000	253,472		
		93938	AIDS Prevention Project	243,000		
		93600	Headstart Collaborative Grant	125,000		
		84215	School Infrastructure Grants	50,000,000		
		84243	Teacher Preparation Education	1,252,884		
		94004	Learn and Serve America	181,634		
		84326	Career Resources	144,472		
		84348	ESEA Title 1 - Title I Grant	1,465,942		
		84352	School Renovation Grant	4,919,363		
		84323	State Program Improvement Grant	882,825		
		84332	School Reform	1,055,479		
		84338	Reading Excellence	2,961,969		
		84989	System Change	499,261		
		93576	Refugee Schools	250,000		
		84999	USDE Task Orders	40,000		
		84330	Advanced Placement	18,450	\$ 354,809,237	Page 22, Line 7
29	Elder Affairs	10570	Nutrition Program for the Elderly	\$ 2,125,789		
		17235	Senior Community Service Employment Program	1,123,021		
		93043	Preventive Health	232,560		
		93044	Supportive Services	4,490,995		
		93045	Nutrition	6,591,658		
		93779	Health Care Financing Administration	229,194		
		93041	Elder Abuse	61,508		
		93042	Ombudsman Program	48,252		
		93048	Title IV Aging Programs	810,572		
		93052	Caregivers	1,322,144	\$ 17,035,693	Page 25, Line 32
33	Gov's Office of Drug Control Policy	16607	Bullet Proof Vest Partnership Program	45,000		
		16580	Marijuana Control	998,700		
		16589	Rural Domestic Violence and Child Victimization	350,000	\$ 1,393,700	Page 27, Line 19
34	Human Rights	16540	Juvenile Justice and Delinquency Prevention	\$ 864,000		
		81042	Weatherization Assistance	5,051,761		
		84161	Client Assistance	120,724		
		16546	Title V - Delinquency Prevention	270,000		
		16523	Juvenile Accountability Incentive Block Grant	2,373,600	\$ 8,680,085	Page 28, Line 8

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
35	Human Services	10551	Food Stamps	\$ 2,025,000		
		10561	Administration Expense for Food Stamps	17,449,684		
		10565	Commodity Support Food Program	309,557		
		10568	Temporary Emergency Food Assistance	332,440		
		13773	Title XVIII Medicare Inspections	100,000		
		72001	Foster Grandparents Program	197,490		
		93244	Mental Health Training	706,365		
		93563	Child Support Enforcement	35,411,069		
		93566	Refugee and Entrant Assistance	3,272,498		
		93630	Developmental Disabilities Basic Support	834,997		
		93643	Children's Justice	203,995		
		93645	Child Welfare Services	3,222,880		
		93658	Foster Care Title IV-E	25,862,477		
		93659	Title IV-E Adoption Assistance	24,767,321		
		93672	Child Abuse Challenge	227,725		
		93674	Title IV-E Independent Living	1,012,105		
		93777	Sexually Transmitted Disease Control Program	2,822,047		
		93778	Medical Assistance	1,259,497,463		
		93585	Empowerment	1,649,661		
		93556	Promoting Safe and Stable Families	1,843,340		
		93595	Welfare Reform Research Evaluation	10,000		
		93239	Welfare Reform	150,000		
		93767	Children's Health Insurance Program	44,014,767		
		93652	General Admin - Adoption Opp	351,780		
93656	MH/MR Federal - Crisis Nurs.	85,378				
93560	Field Operations - Asst. Paymt.	408,316				
93669	Child Abuse and Neglect	279,722	\$ 1,427,048,077	Page 28, Line 32		
37	Inspections and Appeals	10475	Assistance for Intrastate Meat and Poultry	\$ 19,182		
		13103	Food and Drug - Research Grants	22,519		
		13773	Title XVIII Medicare Inspections	2,187,712		
		93775	State Medicaid Fraud Control	575,907	\$ 2,805,320	Page 31, Line 11
38	Judicial	13000	Department of Health and Human Services	\$ 350,000		
		16000	Judicial Branch - Dept. of Just.	148,583	\$ 498,583	Page 31, Line 32
39	Department of Justice - Attorney General	16000	Department of Justice	\$ 5,150,000		
		13000	Department of Health and Human Services	1,000,000	\$ 6,150,000	Page 32, Line 12

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
42	Natural Resources	10064	Forestry Incentive Program	\$ 345,000		
		10664	Cooperative Forestry Assistance	595,576		
		15605	Fish Restoration	6,670,323		
		15611	Wildlife Restoration	2,850,785		
		15916	Acquisition, Development and Planning	300,000		
		20005	Recreation Boating Safety Financial Assistance	1,065,000		
		66600	Consolidated Environmental Programs Support	11,882,841		
		81041	Energy Conservation	2,220,077		
		66458	Title VI Revolving Loan Fund	3,167,289		
		83516	Disaster Assistance	254,001		
		15808	USGS - SCS Mapping Projects	175,750		
		15612	Rare and Endangered Species	67,000		
		20205	Highway Construction	329,945		
		10904	Fish and Wildlife Watershed	200,000	\$ 30,123,587	Page 33, Line 7
45	Public Defense	83544	Public Assistance Grants	\$ 1,262,786		
		12400	Military Construction	150,000		
		83548	Hazardous Materials Grants	6,406,303		
		83552	Emergency Management Performance Grant	1,722,236		
		83536	Flood Mitigation Assistance	154,930		
		16007	Dept. of Justice Domestic Preparedness/Terrorism	574,554		
		20703	Hazardous Materials Preparedness	311,625		
		12401	Operations/Maintenance	20,156,233		
		12402	Public Defense - Ops/Projects	24,308,425	\$ 55,047,092	Page 34, Line 30
47	Public Health	10557	Women, Infants, and Children	\$ 34,228,664		
		13226	Health Services - Grants and Contracts	250,000		
		66032	Radon Control	566,536		
		66701	Toxic Substance Compliance Monitoring	202,358		
		84186	Drug-Free Schools - Communities	741,386		
		66802	Hazardous Waste	167,928		
		93110	Regional Delivery Systems	509,761		
		93116	TB Control - Elimination	551,070		
		93161	Physician Education	304,560		
		93197	Childhood Lead Abatement	696,158		
		93217	Family Planning Projects	978,405		
		93268	Immunization Program	2,072,290		
		93283	Investigations and Technical Assistance	3,306,852		
		93913	Rural Health	79,950		
		93917	HIV Care Grants	1,584,910		
		93977	Preventive Health Services	771,372		

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number		
Public Health, continued		93940	Aids Prevention Project	1,549,025				
		93919	Breast and Cervical Cancer	2,486,470				
		93779	Elderly Wellness - HCFA	724,310				
		93127	Emergency Medical Services for Children	98,965				
		93576	Refugee & Entrant Assistance	69,474				
		66707	EPA Lead Certification Program	535,764				
		93165	Loan Repayment	120,000				
		93130	Primary Care Services	335,366				
		93988	Diabetes	297,902				
		93235	Abstinence Education	455,703				
		93944	AIDS Prevention Project	187,230				
		93000	Data Information Systems	953,043				
		93234	Trauma Brain Injury	200,000				
		93238	Treatment Outcome Performance Protocol	19,000				
		16000	Department of Justice	245,048				
		93230	Consolidated Knowledge Development and Application	865,918				
		84181	Infants and Families with Disabilities	12,250				
		93241	State and Rural Health	392,927				
		93293	Asthma	199,227				
		93945	Risk Survey	93,095				
		93137	Adult Wellness - Minority Com.	20,689				
		93556	Family Preservation	548,250				
		93566	Refugee & Entrant Asst.	182,750	\$	57,604,606	Page 35, Line 34	
		48 Public Safety		14000	Department of Housing and Urban Development	\$ 15,768		
				16000	Department of Justice	611,937		
				16580	Marijuana Control	97,141		
20600	State and Community Highway Safety			3,569,062				
16502	Narcotics Control			1,133,963	\$	5,427,871	Page 38, Line 32	
49 Regents		10203	Agricultural Experiment	\$ 4,125,373				
		10500	Cooperative Extension Service	8,300,000				
		10553	School Breakfast Program	9,000				
		10555	School Lunch Program	198,920				
		13110	Maternal and Child Health	160,861				
		13395	Cancer Treatment Research	27,583				
		83500	General Research	268,184,236				
		84027	Handicapped - State Grants	437,891				
84126	Rehab. Services - Basic Support	63,700	\$	281,507,564	Page 39, Line 19			

FY 2003
Categorical Funds

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
55	Treasurer	90000	Flood Control	\$ 350,000	\$ 350,000	Page 41, Line 17
56	Transportation	20106	Airport Improvement Program - Federal Aviation Admin.	\$ 5,000		
		20205	Highway Research, Plan and Construction	247,575,000		
		20217	Motor Carrier Safety Assistance	50,000		
		20308	Local Rail Service Assistance	50,000		
		20507	Urban Mass Transportation	6,800,000	\$ 254,480,000	Page 41, Line 29
58	Workforce Development	11309	Trade Expansion Act	\$ 1,310,000		
		17002	Employment Statistics	1,776,882		
		17005	Research and Statistics	176,277		
		17202	Labor Certification	49,000		
		17207	Employment Service	13,704,497		
		17225	Unemployment Insurance Grant to State	21,471,713		
		17500	Occupational Health and Safety	2,313,087		
		17801	Disabled Veterans Outreach	180,000		
		17804	Local Veterans Employment Representation	300,000		
		17998	Unemployment Insurance Trust Receipts	184,010,000		
		17250	Job Training Partnership Act	565,948		
		10561	Food Stamps	549,000		
		17203	Labor Certification	60,100		
		17245	Trade Adjustment Act	1,417,823		
		17246	JTPA - Dislocated Worker	1,340,840		
		17255	Workforce Investment Act	11,581,919		
		93668	Title IV	50,000	\$ 240,857,086	Page 42, Line 25
TOTAL					<u>\$ 2,802,914,914</u>	

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

HOUSE FILE 2612

SPECIAL NOTE

NOTE: This entire Act was vetoed by the Governor on May 10, 2002. Funding for the Department of Transportation was later provided in HF 2626 (Transportation Appropriations Act) which was approved by the General Assembly during the Second Extraordinary Session on May 28, 2002, and signed by the Governor on June 4, 2002.

FUNDING SUMMARY

- The Transportation Appropriations Act appropriates a total of \$261.5 million to the Department of Transportation (DOT), which includes \$600,000 from the General Fund, \$42.3 million from the Road Use Tax Fund, \$218.5 million from the Primary Road Fund, and 3,458.0 FTE positions. This is a decrease of \$16.3 million and 401.0 FTE positions compared to the FY 2002 estimated net appropriation.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$5.0 million from the Road Use Tax Fund to rewrite the Vehicle Registration System. This is a new appropriation for FY 2003. (Page 2, Line 17)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$500,000 from the General Fund for airport engineering studies and improvement projects, which is a decrease of \$1.6 million compared to the FY 2002 estimated net appropriation. In previous years, aviation studies and programs were listed as one line-item appropriation. They are now listed as separate appropriations. The appropriations are as follows:
 - \$110,000 – Iowa Aviation Weather System (Page 4, Line 28)
 - \$100,000 – Runway Marking Program (Page 4, Line 32)
 - \$12,000 – Windsock Program (Page 4, Line 34)
 - \$278,000 – Aviation Improvement Program (Page 5, Line 1)
- Appropriates \$100,000 from the General Fund for the Rail Assistance Program and to provide economic development project funding. This is a decrease of \$468,000 compared to the FY 2002 estimated net appropriation. (Page 5, Line 3)
- Appropriates \$4.0 million from the Road Use Tax Fund for the Driver's License Digitized Imaging System, which is no change compared to the FY 2002 estimated net appropriation. (Page 1, Line 1)
- Appropriates \$35.8 million and 267.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Operations and Finance budget unit, which is a decrease of \$2.0 million and 43.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 17 and Page 2, Line 31)
- Appropriates \$3.7 million and 37.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Administrative Services budget unit, which is a decrease of \$194,000 and 5.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 19 and Page 2, Line 34)

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

HOUSE FILE 2612

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS, (CONTINUED)

- Appropriates \$9.2 million and 146.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Planning budget unit, which is a decrease of \$517,000 and 17.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 21 and Page 3, Line 2)
- Appropriates \$27.9 million and 526.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Motor Vehicle budget unit, which is a decrease of \$1.5 million and 36.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 23 and Page 3, Line 8)
- Appropriates \$2.0 million from the Road Use Tax Fund and the Primary Road Fund for workers' compensation costs, which is no change compared to the FY 2002 estimated net appropriation. (Page 1, Line 32 and Page 3, Line 18)
- Appropriates \$166.2 million and 2,482.0 FTE positions from the Primary Road Fund for the Highway Division budget unit, which is a decrease of \$9.0 million and 300.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 3, Line 5)
- Appropriates \$2.0 million from the Primary Road Fund to renovate the basement of the DOT Administration Building at the Ames Complex. This is an increase of \$500,000 compared to the FY 2002 estimated net appropriation. (Page 4, Line 6)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Eliminates the transfer of Motor Vehicle Use Tax receipts to the State General Fund, and changes the appropriation from the State General Fund to an allocation from Motor Vehicle Use Tax receipts to the DOT to be used for Public Transit Assistance. Beginning in FY 2004, an estimated \$9,760,000 in Motor Vehicle Use Tax receipts will be allocated each year to the DOT to be used for Public Transit Assistance without first being transferred to the State General Fund. (Page 5, Line 6)

GOVERNOR'S VETO

- The Governor vetoed HF 2612, stating that a proposed plan to transfer funds to education and health care, that otherwise would be used for highway construction, was not implemented. The Governor proposed transferring \$60.0 million from the Motor Vehicle Use Tax portion of the Road Use Tax Fund, to education and health care programs. The Governor stated that to ensure highway construction would not be compromised, funds would be transferred from the Tobacco Settlement Restricted Capitals Account to the Road Use Tax Fund. The plan was rejected.

EFFECTIVE DATE

- This Act was to be effective July 1, 2002, except for Section 4 relating to public transit, which was to take effect July 1, 2003.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 22, 2002, and vetoed by the Governor on May 10, 2002.

House File 2612

House File 2612 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	10	1	Nwthstnds	Sec. 8.33	Nonreversion of Driver's License Equipment Lease Appropriation
4	17	2.14	Nwthstnds	Sec. 8.33	Nonreversion of Capital Project Appropriations
5	6	4	Amend	Sec. 312.2(14), 2001 Code Supplement	Allocates Motor Vehicle Use Tax Revenues

NOTE: This entire Act was vetoed by the Governor on May 10, 2002. Funding for the Department of Transportation was later provided in HF 2626 (Transportation Appropriations Act) which was approved by the General Assembly during the Second Extraordinary Session on May 28, 2002, and signed by the Governor on June 4, 2002.

VETOED

Road Use Tax Fund appropriation to the Department of Transportation (DOT) for the lease of the Driver's License Digitized Photo Imaging System.

DETAIL: Maintains the current level of funding.

CODE: Specifies that the funds appropriated for the Driver's License Digitized Photo Imaging System do not revert but remain available for expenditure in subsequent fiscal years.

Road Use Tax Fund appropriation to the Operations and Finance budget unit.

DETAIL: This is a decrease of \$759,585 compared to the FY 2002 estimated net appropriation.

The Operations and Finance budget unit is also receiving an appropriation of \$30,831,081 and 267.00 FTE positions from the Primary Road Fund (Section 2.1(a) of this Act), for a total appropriation of \$35,819,000. This combined funding represents a decrease of \$1,960,847 and 43.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1 1 Section 1. There is appropriated from the road use tax
1 2 fund to the state department of transportation for the fiscal
1 3 year beginning July 1, 2002, and ending June 30, 2003, the
1 4 following amounts, or so much thereof as is necessary, for the
1 5 purposes designated:
1 6 1. For the payment of costs associated with the production
1 7 of driver's licenses, as defined in section 321.1, subsection
1 8 20A:
1 9 \$ 3,997,000

1 10 Notwithstanding section 8.33, unencumbered or unobligated
1 11 funds remaining on June 30, 2003, from the appropriation made
1 12 in this subsection, shall not revert, but shall remain
1 13 available for subsequent fiscal years for the purposes
1 14 specified in this subsection.

1 15 2. For salaries, support, maintenance, and miscellaneous
1 16 purposes:

1 17 a. Operations and finance:
1 18 \$ 4,987,919

1. A decrease of \$262,000 to transfer the budget unit for Transportation Maps. Transportation Maps is now listed as a Special Purpose Appropriation.
2. An increase of \$191,000 and 3.00 FTE positions for the transfer of staff from the Highway Division to the Operations Division.
3. A decrease of \$1,889,847 and 46.00 FTE positions for planned spending reductions.

1 19	b. Administrative services:	
1 20	.....	\$ 515,899

Road Use Tax Fund appropriation to the Administrative Services budget unit.

DETAIL: This is a decrease of \$27,109 compared to the FY 2002 estimated net appropriation.

The Administrative Services budget unit is also receiving an appropriation of \$3,169,101 and 37.00 FTE positions from the Primary Road Fund (Section 2.1(b) of this Act), for a total appropriation of \$3,685,000. This combined funding is a decrease of \$193,640 and 5.00 FTE positions compared to the FY 2002 estimated net appropriation. The decrease is due to planned spending reductions.

1 21	c. Planning:	
1 22	.....	\$ 461,698

Road Use Tax Fund appropriation to the Planning budget unit.

DETAIL: This is a decrease of \$25,865 compared to the FY 2002 estimated net appropriation.

The Planning budget unit is also receiving an appropriation of \$8,772,302 and 146.00 FTE positions from the Primary Road Fund (Section 2.1(c) of this Act), for a total appropriation of \$9,234,000. This combined funding is a decrease of \$517,239 and 17.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1. A decrease of \$29,500 to transfer the budget unit for the Mississippi River Parkway Commission. The Commission is now listed as a Special Purpose appropriation.
2. A decrease of \$487,739 and 17.00 FTE positions for planned spending reductions.

PG LN	House File 2612	Explanation
1 23	d. Motor vehicles:	Road Use Tax Fund appropriation to the Motor Vehicles budget unit.
1 24	..... \$ 26,841,204	DETAIL: This is a decrease of \$1,450,698 compared to the FY 2002 estimated net appropriation.
		The Motor Vehicles budget unit is also receiving an appropriation of \$1,098,796 and 526.00 FTE positions from the Primary Road Fund (Section 2.1(e) of this Act), for a total appropriation of \$27,940,000. This combined funding is a decrease of \$1,470,230 and 36.00 FTE positions compared to the FY 2002 estimated net appropriation. The decrease is due to planned spending reductions.
1 25	3. For payments to the department of personnel for	Road Use Tax Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.
1 26	expenses incurred in administering the merit system on behalf	
1 27	of the state department of transportation, as required by	
1 28	chapter 19A:	DETAIL: Maintains the current level of funding. The Department of Transportation is also receiving an appropriation of \$712,500 from the Primary Road Fund (Section 2.2 of this Act), for a total appropriation of \$750,000.
1 29	..... \$ 37,500	
1 30	4. Unemployment compensation:	Road Use Tax Fund appropriation for the payment of unemployment compensation costs.
1 31	..... \$ 17,000	DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Primary Road Fund of \$328,000 (Section 2.3 of this Act), for a total appropriation of \$345,000.
1 32	5. For payments to the department of personnel for paying	Road Use Tax Fund appropriation for the payment of workers' compensation costs.
1 33	workers' compensation claims under chapter 85 on behalf of	
1 34	employees of the state department of transportation:	DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Primary Road Fund of \$1,883,000 (Section 2.4 of this Act), for a total appropriation of \$1,960,000.
1 35	..... \$ 77,000	
2 1	6. For payment to the general fund of the state for	Road Use Tax Fund appropriation for payment to the General Fund for indirect cost recoveries.
2 2	indirect cost recoveries:	
2 3	..... \$ 102,000	

DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation of \$748,000 from the Primary Road Fund (Section 2.6 of this Act), for a total appropriation of \$850,000 for indirect cost recoveries.

Section 421.17(33)(a), Code of Iowa, requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies whose funding comes from the General Fund.

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: This is an increase of \$6,314 compared to the FY 2002 estimated net appropriation. The Department is also receiving an appropriation of \$336,036 from the Primary Road Fund (Section 2.7 of this Act), for a total appropriation of \$390,350. This combined funding represents an increase of \$45,350 compared to the FY 2002 estimated net appropriation. The increase is for additional reimbursements to the State Auditor's Office for conducting the DOT annual audit.

Road Use Tax Fund appropriation for costs associated with the county issuance of driver's licenses.

DETAIL: Maintains the current level of funding. The funds are used to purchase materials, supplies, and equipment for counties that issue driver's licenses through county treasurer offices.

Road Use Tax Fund appropriation for costs associated with the toll-free telephone road and weather information reporting system through the Department of Public Safety.

DETAIL: Maintains the current level of funding.

Road Use Tax Fund appropriation for membership in the North America's Super Highway Corridor Coalition.

2 4 7. For reimbursement to the auditor of state for audit
2 5 expenses as provided in section 11.5B:
2 6 \$ 54,314

2 7 8. For costs associated with the county issuance of
2 8 driver's licenses:
2 9 \$ 30,000

2 10 9. For transfer to the department of public safety for
2 11 operating a system providing toll-free telephone road and
2 12 weather conditions information:
2 13 \$ 100,000

2 14 10. For membership in the North America's
2 15 superhighway corridor coalition:
2 16 \$ 50,000

DETAIL: Maintains the current level of funding. The Corridor Coalition is comprised of governmental entities and private businesses in the United States and Canada that are promoting the use of I-35 and I-29 as the primary north/south route for transporting goods by truck between Mexico and Canada.

2 17 11. For costs associated with the rewrite of the vehicle
2 18 registration system:
2 19 \$ 5,000,000

Road Use Tax Fund appropriation to rewrite the Vehicle Registration System.

DETAIL: This is a new appropriation for FY 2003. The Vehicle Registration System produces vehicle titles and registrations and contains information on the 3,400,000 vehicles that are registered in Iowa. The total project cost is estimated at \$10,000,000.

2 20 12. For costs associated with the participation in the
2 21 Mississippi river parkway commission:
2 22 \$ 40,000

Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.

DETAIL: This is a new Special Purpose appropriation for FY 2003. The Commission was previously funded at \$29,500 from the Planning budget unit, but is now listed as a Special Purpose appropriation. The \$10,500 change is due to increases in annual organization dues, operation costs, and matching funds for the National Scenic Byway Grant. The Commission received the grant in order to begin implementing the Corridor Management Plan for the Iowa Great River Road.

2 23 Sec. 2. There is appropriated from the primary road fund
2 24 to the state department of transportation for the fiscal year
2 25 beginning July 1, 2002, and ending June 30, 2003, the
2 26 following amounts, or so much thereof as is necessary, to be
2 27 used for the purposes designated:

2 28 1. For salaries, support, maintenance, and miscellaneous
2 29 purposes and for not more than the following full-time
2 30 equivalent positions:

2 31 a. Operations and finance:
2 32 \$ 30,831,081
2 33 FTEs 267.00

Primary Road Fund appropriation to the Operations and Finance budget unit of the DOT.

DETAIL: This is a decrease of \$1,201,262 and 43.00 FTE positions compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.2(a) of this Act) for detail of the budget unit changes.

2 34	b. Administrative services:		
2 35	.....	\$ 3,169,101	
3 1	.....	FTEs	37.00

Primary Road Fund appropriation to the Administrative Services budget unit of the DOT.

DETAIL: This is a decrease of \$166,531 and 5.00 FTE positions compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.2(b) of this Act) for detail of the budget unit changes.

3 2	c. Planning:		
3 3	.....	\$ 8,772,302	
3 4	.....	FTEs	146.00

Primary Road Fund appropriation to the Planning budget unit of the DOT.

DETAIL: This is a decrease of \$491,374 and 17.00 FTE positions compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.2(c) of this Act) for detail of the budget unit changes.

3 5	d. Highways:		
3 6	.....	\$166,244,000	
3 7	.....	FTEs	2,482.00

Primary Road Fund appropriation to the Highways budget unit of the DOT.

DETAIL: This is a decrease of \$8,951,223 and 300.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1. A decrease of \$191,000 to transfer 3.00 FTE positions from Highways to Operations.
2. A decrease of \$8,760,223 and 297.00 FTE positions due to planned spending reductions.

3 8	e. Motor vehicles:		
3 9	.....	\$ 1,098,796	
3 10	.....	FTEs	526.00

Primary Road Fund appropriation to the Motor Vehicles budget unit of the DOT.

DETAIL: This is a decrease of \$19,532 and 36.00 FTE positions compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.2(d) of this Act) for detail of the budget unit changes.

3 11 2. For payments to the department of personnel for
 3 12 expenses incurred in administering the merit system on behalf
 3 13 of the state department of transportation, as required by
 3 14 chapter 19A:
 3 15 \$ 712,500

Primary Road Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.

DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund under Section 1.3 of this Act for Department of Personnel reimbursements.

3 16 3. Unemployment compensation:
 3 17 \$ 328,000

Primary Road Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund for unemployment compensation under Section 1.4 of this Act.

3 18 4. For payments to the department of personnel for paying
 3 19 workers' compensation claims under chapter 85 on behalf of the
 3 20 employees of the state department of transportation:
 3 21 \$ 1,883,000

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund for unemployment compensation under Section 1.5 of this Act.

3 22 5. For disposal of hazardous wastes from field locations
 3 23 and the central complex:
 3 24 \$ 800,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding. The appropriation will be used to comply with federal environmental regulations and to properly dispose of hazardous waste resulting from day-to-day operations at field locations and the Ames Central Complex. The DOT contracts with the private sector for hazardous waste disposal services.

3 25 6. For payment to the general fund for indirect cost
 3 26 recoveries:
 3 27 \$ 748,000

Primary Road Fund appropriation for payment to the General Fund for indirect cost recoveries.

DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund for indirect cost recoveries under Section 1.6 of this Act.

PG LN	House File 2612	Explanation
3 28 7. For reimbursement to the auditor of state for audit 3 29 expenses as provided in section 11.5B: 3 30 \$ 336,036	Primary Road Fund appropriation for State Auditor reimbursement. DETAIL: This is an increase of \$39,036 compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.7 of this Act) for an explanation of the appropriation.	
3 31 8. For costs associated with producing transportation 3 32 maps: 3 33 \$ 275,000	Primary Road Fund appropriation for Transportation Maps. DETAIL: This is a new Special Purpose appropriation for FY 2003. This was previously funded at \$262,000 from the Operations budget unit. The \$13,000 increase is to have large-print maps made in addition to the regular maps.	
3 34 9. For replacement of roofs according to the department's 3 35 priority list at field facilities throughout the state: 4 1 \$ 400,000	Primary Road Fund appropriation for the replacement of roofs at maintenance garages throughout the State. DETAIL: Maintains the current level of funding. The funds will be used to replace deteriorating roofs on facilities that were built between 1950 and 1979. The locations being considered include: Tipton, Iowa Falls, Williams, Bloomfield, Sabula, Sioux City Hamilton, and Centerville.	
4 2 10. For the federal Americans With Disabilities Act 4 3 accessibility improvements to department facilities throughout 4 4 the state: 4 5 \$ 200,000	Primary Road Fund appropriation for improvements to DOT facilities located throughout the State for compliance with the federal Americans with Disabilities Act requirements. DETAIL: Maintains the current level of funding.	
4 6 11. For renovation of the state department of 4 7 transportation administration building at the Ames complex: 4 8 \$ 2,000,000	Primary Road Fund appropriation for improvements to the DOT Administration building on the Ames complex. DETAIL: This is an increase of \$500,000 to continue renovation of the DOT Administration Building. The DOT received a total of \$4,100,000 in FY 1999, FY 2000, and FY 2002 for renovation of the first, second, and third floors of the building. The FY 2003 appropriation is to renovate the basement, which completes the building's remodeling.	

<p>4 9 12. For utility improvements at field garage facilities 4 10 throughout the state: 4 11 \$ 200,000</p> <p>4 12 13. For replacement of the heating systems in field garage 4 13 facilities throughout the state: 4 14 \$ 200,000</p> <p>4 15 14. For deferred maintenance projects at field facilities: 4 16 \$ 351,500</p> <p>4 17 Notwithstanding section 8.33, moneys appropriated in 4 18 subsections 9 through 14 that remain unencumbered or 4 19 unobligated at the close of the fiscal year shall not revert 4 20 but shall remain available for expenditure for the purposes 4 21 designated until the close of the fiscal year that begins July 4 22 1, 2005.</p> <p>4 23 Sec. 3. There is appropriated from the general fund of the 4 24 state to the state department of transportation for the fiscal 4 25 year beginning July 1, 2002, and ending June 30, 2003, the 4 26 following amounts, or so much thereof as is necessary, to be 4 27 used for the purposes designated:</p>	<p>Primary Road Fund appropriation for utility improvements at rural maintenance garages.</p> <p>DETAIL: This is a new appropriation for FY 2003. Projects included in this appropriation consist of connecting local water, sewer, and natural gas utilities. Locations have not been identified. The Department is converting from private sewer systems to municipal systems wherever possible. The funds will be used as municipal sewer connections become available.</p> <p>Primary Road Fund appropriation for the replacement of heating systems in maintenance garages throughout the State.</p> <p>DETAIL: Maintains the current level of funding. The locations being considered for the heating system replacements include: Marshalltown, Newton, Council Bluffs South, Atlantic, Garner, Denison, Centerville, and Sigourney.</p> <p>Primary Road Fund appropriation to fund facility improvements at DOT facilities throughout the State.</p> <p>DETAIL: Maintains the current level of funding. The funds will be used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, air-conditioning/heating replacements, and electric panel replacements.</p> <p>CODE: Specifies that the unencumbered or unobligated funds appropriated for capital improvements in Sections 2.9 through 2.14 of this Act remain available for expenditure until June 30, 2006.</p>
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PG LN	House File 2612	Explanation
4 28 4 29 4 30 4 31	1. For the operation and maintenance of the network of automated weather observation and data transfer systems associated with the Iowa aviation weather system: \$ 110,000	General Fund appropriation for the Iowa Aviation Weather System. DETAIL: The Iowa Aviation Weather System was funded in previous years from the Aviation Assistance Program. It is now listed as a separate appropriation.
4 32 4 33	2. For the runway marking program for public airports: \$ 100,000	General Fund appropriation for the Runway Marking Program. DETAIL: This program was funded in previous years from the Aviation Assistance Program. It is now listed as a separate appropriation.
4 34 4 35	3. For the windsock program for public airports: \$ 12,000	General Fund appropriation for the Windsock Program. DETAIL: This program was funded in previous years from the Aviation Assistance Program. It is now listed as a separate appropriation.
5 1 5 2	4. For the aviation improvement program: \$ 278,000	General Fund appropriation for the Aviation Improvement Program. DETAIL: This program was funded in previous years from the Aviation Assistance Program. It is now listed as a separate appropriation.
5 3 5 4 5 5	5. For the rail assistance program and to provide economic development project funding: \$ 100,000	General Fund appropriation for the Rail Assistance Program. DETAIL: This is a decrease of \$468,458 compared to the FY 2002 estimated net appropriation.
5 6 5 7 5 8 5 9 5 10 5 11 5 12 5 13 5 14 5 15 5 16 5 17 5 18	Sec. 4. Section 312.2, subsection 14, Code Supplement 2001, is amended to read as follows: 14. The treasurer of state, before making the allotments provided for in this section, shall credit monthly from the road use tax fund to the general fund of the state department of transportation from revenue credited to the road use tax fund under section 423.24, subsection 1, paragraph "b", an amount equal to one-twentieth of eighty percent of the revenue from the operation of section 423.7-. There is appropriated from the general fund of the state for each fiscal year to the state department of transportation the amount of revenues credited to the general fund of the state during the fiscal year under this subsection to be used	CODE: Eliminates the transfer of Motor Vehicle Use Tax receipts to the State General Fund, and changes the appropriation from the State General Fund to an allocation from Motor Vehicle Use Tax receipts to the DOT to be used for Public Transit Assistance. DETAIL: Before the amendment, 1/20th of 80% of Motor Vehicle Use Tax receipts were transferred to the State General Fund, and the same amount was appropriated from the State General Fund to the DOT to be used for Public Transit Assistance. This section of the Act is effective FY 2004.

5 19 for purposes of public transit assistance under chapter 324A.

FISCAL IMPACT: Beginning in FY 2004, an estimated \$9,760,000 in Motor Vehicle Use Tax receipts will be allocated each year to the DOT to be used for Public Transit Assistance without first being transferred to the State General Fund.

5 20 Sec. 5. EFFECTIVE DATE. The section of this Act amending

5 21 section 312.2, subsection 14, takes effect July 1, 2003.]

5 22 HF 2612

5 23 nh/es/25

Adds an effective date of July 1, 2003, to Section 4 of the Act relating to the transfer of Motor Vehicle Use Tax revenues to the DOT.

**EXECUTIVE SUMMARY
SENIOR LIVING & HOSPITAL TRUST FUND APPROPRIATIONS ACT**

HOUSE FILE 2613

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

**SENIOR LIVING TRUST FUND
APPROPRIATIONS TO THE DHS**

**HOSPITAL TRUST FUND
APPROPRIATION TO THE DHS**

STUDIES AND INTENT LANGUAGE

- Increases the appropriation from the Senior Living Trust Fund to the Department of Elder Affairs for the Senior Living Program by \$1.3 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 8)
- Decreases the appropriations from the Senior Living Trust Fund to the Department of Human Services (DHS) by \$33.8 million and no change in FTE positions compared to the FY 2002 estimated net appropriations. (Page 1, Line 15 through Page 1, Line 34)
- This Act was amended by House File 2627 (FY 2003 Second Omnibus Appropriations Act) to add \$16.0 million from the Senior Living Trust Fund for the DHS. The net effect was a decrease of \$17.8 million compared to the FY 2002 estimated net appropriations. The FY 2003 appropriations are as follows:
 - Provides no appropriation for nursing facility grants for FY 2003, a decrease of \$20.0 million compared to the FY 2002 estimated net appropriation and is no change compared to HF 2613.
 - Decreases the appropriation to supplement the Medical Assistance Program (Medicaid) by \$19.0 million compared to the FY 2002 estimated net appropriation. House File 2627 (FY 2003 Second Omnibus Appropriations Act) amended this appropriation to add \$16.0 million. The amended appropriation for FY 2003 is a decrease of \$3.0 million compared to the FY 2002 estimated net appropriation.
 - Increases the appropriation for nursing facility provider reimbursements based on a case-mix reimbursement methodology by \$5.2 million compared to the FY 2002 estimated net appropriation and is no change compared to HF 2613.
- Increases the appropriation from the Hospital Trust Fund to the DHS by \$5.0 million compared to the FY 2002 estimated net appropriation to supplement the Medical Assistance Program (Medicaid). (Page 4, Line 1)
- Requires that the reimbursement rates for nursing facilities be reimbursed as provided for rates within the Medical Assistance Program for FY 2003. (Page 1, Line 35)
- Requires that nursing facilities be reimbursed at the rate in effect on June 30, 2002. (Page 2, Line 6)
- Requires an allocation of \$3.0 million from the Medicaid supplemental appropriation be used to provide nursing facilities a supplemental payment in addition to reimbursement rates. (Page 2, Line 9)
- Requires the DHS to transfer funds appropriated from the Senior Living Trust Fund to supplement the Medical Assistance Program (Medicaid). (Page 2, Line 21)

**EXECUTIVE SUMMARY
SENIOR LIVING & HOSPITAL TRUST FUND APPROPRIATIONS ACT**

HOUSE FILE 2613

**STUDIES AND INTENT LANGUAGE
(CONTINUED)**

- Permits the DHS to use moneys from the Senior Living Trust Fund for cash flow purposes in order to make payments under the nursing facility or hospital upper payment limit methodology. (Page 2, Line 25)
- Requires the moneys committed to contracts for conversion to assisted living programs or development of long-term care alternatives that remain unexpended at the end of FY 2003 not revert but remain available to expend for contract purposes in FY 2004. (Page 2, Line 32)
- Requires the DHS to adopt rules with certain specifications regarding nursing facility conversion grant applications. (Page 3, Line 4)
- Requires the Department of Elder Affairs to certify all assisted living programs established through conversion grants, requires various consultation efforts, and requires that assisted living residents be allowed to access third-party payors. In addition, the Department is required to allow grant recipients to revise and modify occupancy agreements to reflect affordable rates during the 10-year operating period following the conversion grant award. (Page 3, Line 18)
- Requires that conversion grants not be awarded between April 1, 2002, and June 30, 2003. Also, requires that nursing facilities that have completed feasibility studies prior to April 1, 2002, be eligible for nursing facility conversion grants beginning in FY 2004. (Page 3, Line 29)
- Requires that moneys appropriated to the DHS that are committed to contracts for conversion to assisted living programs or for development of long-term care alternatives that remain unexpended at the end of FY 2002 shall not revert but remain available to expend for contract purposes during FY 2003. (Page 4, Line 9)

EFFECTIVE DATES

- Specifies that Section 6 of this Act, relating to the nonreversion of nursing facility contract funds awarded in FY 2002, is effective upon enactment. (Page 4, Line 18)
- Specifies that Section 4 of this Act, relating to the moratorium on nursing facility conversion grants, is effective upon enactment and retroactive to April 1, 2002. (Page 4, Line 21)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 22, 2002, and signed by the Governor on May 10, 2002.

House File 2613 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	35	2.2 (a)	Nwthstnd	Senate File 2326 (FY 2003 Omnibus Appropriations Act), 2002 Iowa Acts	Nursing Facility Reimbursement
2	6	2.2 (b)	Nwthstnd	Sec. 4.2 (b), Chapter 192, 2001 Iowa Acts	Nursing Facility Reimbursement
2	25	2.3	Nwthstnd	Sec. 249H.4 and 249H.5	Use of Senior Living Trust Fund for Cash Flow Purposes
2	32	2.4	Nwthstnd	Sec. 8.33	Nonreversion of Conversion Grant Awards
4	9	6	Amend	Sec. 2.1, Chapter 192, 2001 Iowa Acts	Nonreversion of Conversion Grant Awards

1 1 Section 1. DEPARTMENT OF ELDER AFFAIRS APPROPRIATION --
 1 2 SENIOR LIVING TRUST FUND. There is appropriated from the
 1 3 senior living trust fund created in section 249H.4 to the
 1 4 department of elder affairs for the fiscal year beginning July
 1 5 1, 2002, and ending June 30, 2003, the following amount, or so
 1 6 much thereof as is necessary, to be used for the purpose
 1 7 designated:

Appropriates from the Senior Living Trust Fund to the Department of Elder Affairs for the purposes designated in FY 2003.

1 8 For the development and implementation of a comprehensive
 1 9 senior living program, including program administration and
 1 10 costs associated with implementation, salaries, support,
 1 11 maintenance, and miscellaneous purposes and for not more than
 1 12 the following full-time equivalent positions:
 1 13 \$ 6,553,967
 1 14 FTEs 8.00

Senior Living Trust Fund appropriation to the Department of Elder Affairs for the Senior Living Program.

DETAIL: This is an increase of \$1,268,541 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to:

1. An increase of \$1,171,541 for home and community-based services for seniors, such as adult day care, personal care, respite, homemaker, chore, and transportation that are provided through the local Area Agencies on Aging. For FY 2002, the period of July through May 2002, there were 10,182 clients that received these services, an increase of 2,030 clients compared to the same time period in FY 2001.
2. An increase of \$72,000 to expand the elder abuse awareness initiative begun in FY 2002.
3. An increase of \$25,000 to maintain the professional caregiver support initiative begun in FY 2002.

1 15 Sec. 2. DEPARTMENT OF HUMAN SERVICES APPROPRIATION --
 1 16 SENIOR LIVING TRUST FUND. There is appropriated from the
 1 17 senior living trust fund created in section 249H.4 to the
 1 18 department of human services for the fiscal year beginning
 1 19 July 1, 2002, and ending June 30, 2003, the following amounts,
 1 20 or so much thereof as is necessary, to be used for the
 1 21 purposes designated:

Appropriates from the Senior Living Trust Fund to the Department of Human Services (DHS) for the purposes designated in FY 2003.

1 22 1. To supplement the medical assistance appropriation and
 1 23 to provide reimbursement for health care services and rent

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance Program (Medicaid) appropriation to provide

1 24 expenses to eligible persons through the home and community-
 1 25 based services waiver and the state supplementary assistance
 1 26 program, including program administration and data system
 1 27 costs associated with implementation, salaries, support,
 1 28 maintenance, and miscellaneous purposes and for not more than
 1 29 the following full-time equivalent positions:
 1 30 \$ 21,733,406
 1 31 FTEs 5.00

reimbursement for health care services and rent expenses through the Elderly Home and Community-Based Services Waiver and the State Supplementary Assistance Program.

DETAIL: This is a decrease of \$19,000,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

House File 740 (FY 2002 Senior Living Trust Fund Appropriations Act) appropriated \$1,733,406 to supplement the Medical Assistance Program (Medicaid). House File 2245 (FY 2002 Medical Assistance Program Supplemental Act) appropriated an additional \$39,000,000 from the Senior Living Trust Fund, which increased the FY 2002 appropriation for the Medical Assistance Program (Medicaid) to \$40,733,406.

NOTE: This appropriation was amended by HF 2627 (FY 2003 Second Omnibus Appropriations Act), which increased the FY 2003 supplemental appropriation for the Medical Assistance Program (Medicaid) by \$16,000,000. The amended appropriation for FY 2003 is \$37,733,406, a decrease of \$3,000,000 compared to the FY 2002 estimated net appropriation.

1 32 2. To implement nursing facility provider reimbursements
 1 33 as provided in this subsection:
 1 34 \$ 29,950,000

Senior Living Trust Fund appropriation to the DHS to implement nursing facility provider reimbursement increases based on a case-mix reimbursement methodology.

DETAIL: This is an increase of \$5,200,000 compared to the FY 2002 estimated net appropriation.

1 35 a. Notwithstanding the provision in 2002 Iowa Acts, Senate
 2 1 File 2326, if enacted, relating to the reimbursement rate for
 2 2 nursing facilities under the medical assistance program, for
 2 3 the fiscal year beginning July 1, 2002, nursing facilities
 2 4 shall instead be reimbursed under the medical assistance
 2 5 program in accordance with this subsection.

CODE: Requires that, notwithstanding the provision relating to reimbursement rates for nursing facilities under the Medical Assistance Program in 2002 Iowa Acts, Senate File 2326 (FY 2003 Omnibus Appropriations Act), nursing facilities are required to be reimbursed under the rates for the Medical Assistance Program for FY 2003.

NOTE: House File 2627 (FY 2003 Second Omnibus Appropriations Act) specified that nursing facilities are required to be reimbursed

	under the rates for the Medical Assistance program for FY 2003 as provided for in this Act.
<p>2 6 b. Notwithstanding 2001 Iowa Acts, chapter 192, section 4, 2 7 subsection 2, paragraph "b", nursing facilities shall be 2 8 reimbursed at the rate in effect on June 30, 2002.</p>	<p>CODE: Requires that nursing facilities are required to be reimbursed at the rate in effect on June 30, 2002.</p>
<p>2 9 c. Of the moneys appropriated in this subsection, 2 10 \$3,000,000 shall be used to provide nursing facilities a 2 11 supplemental payment, in addition to the reimbursement rate 2 12 provided under paragraph "b". The supplemental payment to 2 13 nursing facilities shall be determined by the department of 2 14 human services, in consultation with representatives of 2 15 nursing facilities and the vendor under contract with the 2 16 department to develop and implement the modified price-based 2 17 case-mix reimbursement system. The additional payment amount 2 18 may be determined in accordance with 2001 Iowa Acts, chapter 2 19 192, section 4, subsection 2, paragraph "b", or may be 2 20 determined on an alternative basis.</p>	<p>Requires an allocation of \$3,000,000 from the appropriation in this subsection be used to provide nursing facilities a supplemental payment in addition to reimbursement rates provided in paragraph "b." Requires that the supplemental payment to nursing facilities be determined by the DHS in consultation with nursing facility representatives and the vendor under contract with the Department to develop and implement the modified price-based case-mix reimbursement system. Specifies that the additional payment amount may be determined in accordance with 2001 Iowa Acts, Chapter 192, Section 4(2)(b), or determined on an alternative basis.</p>
<p>2 21 d. In order to carry out the purposes of this subsection, 2 22 the department shall transfer funds appropriated in this 2 23 section to supplement other appropriations to the department 2 24 of human services.</p>	<p>Requires the DHS to transfer funds to supplement other appropriations to the DHS.</p> <p>DETAIL: The funds will be transferred to supplement the appropriation for the Medical Assistance Program (Medicaid) in order to provide for nursing facility reimbursement based on a case-mix reimbursement methodology.</p>
<p>2 25 3. Notwithstanding sections 249H.4 and 249H.5, the 2 26 department of human services may use moneys from the senior 2 27 living trust fund for cash flow purposes to make payments 2 28 under the nursing facility or hospital upper payment limit 2 29 methodology. The amount of any moneys so used shall be 2 30 refunded to the senior living trust fund within the same 2 31 fiscal year and in a prompt manner.</p>	<p>CODE: Specifies that the DHS may use moneys from the Senior Living Trust Fund for cash flow purposes to make payments under the facility or hospital upper payment limit methodology. Requires that the moneys used be refunded to the Senior Living Trust Fund during the same fiscal year.</p>

2 32 4. Notwithstanding section 8.33, moneys committed to
2 33 grantees under contract to provide for conversion to assisted
2 34 living programs or for development of long-term care
2 35 alternatives that remain unexpended at the close of the fiscal
3 1 year shall not revert to any fund but shall remain available
3 2 for expenditure for purposes of the contract during the
3 3 succeeding fiscal year.

CODE: Requires that moneys committed to contracts for conversion to assisted living programs or for development of long-term care alternatives that remain unexpended at the end of FY 2003 shall not revert but remain available to expend for contract purposes in FY 2004.

3 4 Sec. 3. CONVERSION GRANT PROJECTS -- RULES -- INTENT.

Requires the DHS to adopt rules with certain specifications regarding nursing facility conversion grant applications.

3 5 1. The department of human services shall adopt rules that
3 6 provide that beginning with applications for conversion grants
3 7 received on or after July 1, 2002, the department shall give
3 8 greater weight in the scoring methodology to nursing facility
3 9 conversion projects that are primarily for the renovation and
3 10 remodeling of the existing nursing facility structure and give
3 11 less weight to conversion projects that are primarily for new
3 12 construction. The department of human services shall
3 13 encourage cooperative efforts between the department of
3 14 inspections and appeals, the state fire marshal, and the grant
3 15 applicant to promote the acceptance of nursing facility
3 16 conversion projects that are primarily renovation and
3 17 remodeling of the existing nursing facility structure.

3 18 2. The department of elder affairs shall certify all
3 19 assisted living programs established through nursing facility
3 20 conversion grants. The department of elder affairs shall
3 21 consult with conversion grant applicants and recipients to
3 22 establish and monitor occupancy agreements and assisted living
3 23 program residents shall be allowed access to third-party
3 24 payors. The department of elder affairs shall allow grant
3 25 recipients to revise and modify occupancy agreements to
3 26 reflect rates that are affordable, as defined in section
3 27 249H.3, during the ten-year period of operation following the
3 28 awarding of the grant by the department of human services.

Requires the Department of Elder Affairs to certify all assisted living programs established through conversion grants, requires various consultation efforts, and requires that assisted living residents be allowed to access third-party payors. In addition, the Department is required to allow grant recipients to revise and modify occupancy agreements to reflect affordable rates during the 10-year operating period following the conversion grant award.

DETAIL: On April 19, 2002, the Governor ordered the transfer of Assisted Living Program duties from the Department of Elder Affairs to the Department of Inspections and Appeals. The Departments established a Chapter 28E agreement on April 26, 2002, for the shared inspection, monitoring, and investigation of Assisted Living Programs in the State.

3 29 Sec. 4. NURSING FACILITY CONVERSION GRANTS -- MORATORIUM.
 3 30 Nursing facility conversion grants as described in section
 3 31 249H.6 shall not be awarded during the period beginning April
 3 32 1, 2002, and ending June 30, 2003. A nursing facility that
 3 33 has completed a feasibility study prior to April 1, 2002,
 3 34 shall be eligible for a nursing facility conversion grant
 3 35 beginning July 1, 2003.

Requires that conversion grants not be awarded after April 1, 2002, and during FY 2003. Also, requires that nursing facilities that have completed feasibility studies prior to April 1, 2002, be eligible for nursing facility conversion grants beginning in FY 2004.

DETAIL: In FY 2001, an appropriation of \$20,000,000 was made to the DHS for nursing facility conversion grants. Of this amount, \$15,900,000 was transferred to the Medical Assistance Program (Medicaid) for FY 2001. The DHS expended \$454,258 on the conversion project process, and \$3,645,742 reverted to the Senior Living Trust Fund.

In FY 2002, an appropriation of \$20,000,000 was made to the DHS for nursing facility conversion grants. House File 2245 (FY 2002 Medical Assistance Program (Medicaid) Supplemental Act) transferred \$9,500,000 of the appropriation to supplement the Medical Assistance Program (Medicaid) for FY 2002. The remaining \$10,500,000 is available for award to nursing facilities that completed a feasibility study prior to April 1, 2002, as the projects are completed.

4 1 Sec. 5. DEPARTMENT OF HUMAN SERVICES APPROPRIATION --
 4 2 HOSPITAL TRUST FUND. There is appropriated from the hospital
 4 3 trust fund created in section 249I.4 to the department of
 4 4 human services for the fiscal year beginning July 1, 2002, and
 4 5 ending June 30, 2003, the following amount, or so much thereof
 4 6 as is necessary, to be used for the purpose designated:
 4 7 To supplement the medical assistance appropriation:
 4 8 \$ 12,000,000

Hospital Trust Fund appropriation to the DHS to supplement the Medical Assistance Program (Medicaid) appropriation in FY 2003.

DETAIL: This is an increase of \$5,000,000 compared to the FY 2002 estimated net appropriation.

The Hospital Trust Fund was established in HF 763 (FY 2002 Hospital Trust Fund Act), which allowed the DHS to file a request with the federal Centers for Medicare and Medicaid Services (CMS) to allow the State to participate in the federal upper payment limit process for hospitals in order to generate the revenues deposited into the Fund. The request was approved and \$19,897,195 was deposited into the Fund in June 2002. A total of \$20,200,000 is expected for FY 2002.

House File 2245 (FY 2002 Medical Assistance Program (Medicaid) Supplemental Act) appropriated \$7,000,000 from the Hospital Trust Fund to the DHS to supplement the FY 2002 appropriation made for the Medical Assistance Program (Medicaid).

4 9 Sec. 6. 2001 Iowa Acts, chapter 192, section 2, subsection

CODE: Requires that moneys appropriated to the DHS that are

4 10 1, is amended by adding the following new unnumbered	committed to contracts for conversion to assisted living programs or
4 11 paragraph:	for development of long-term care alternatives that remain
4 12 <u>NEW UNNUMBERED PARAGRAPH.</u> Notwithstanding section 8.33,	unexpended at the end of FY 2002 shall not revert but remain
4 13 moneys committed to grantees under contract pursuant to this	available to expend for contract purposes during FY 2003.
4 14 subsection that remain unexpended at the close of the fiscal	
4 15 year shall not revert to any fund but shall remain available	
4 16 for purposes of the contract during the succeeding fiscal	
4 17 year.	
4 18 Sec. 7. EFFECTIVE DATE. Section 6 of this Act amending	Specifies that Section 6 of this Act, relating to the nonreversion of
4 19 2001 Iowa Acts, chapter 192, being deemed of immediate	nursing facility contract funds awarded in FY 2002, is effective upon
4 20 importance, takes effect upon enactment.	enactment.
4 21 Sec. 8. EFFECTIVE DATE RETROACTIVE APPLICABILITY. Section	Specifies that Section 4, relating to the moratorium on nursing facility
4 22 4 of this Act, relating to a nursing facility conversion	conversion grants, takes effect upon enactment, and is retroactively
4 23 grants moratorium, being deemed of immediate importance, takes	applicable to April 1, 2002.
4 24 effect upon enactment, and is retroactively applicable to	
4 25 April 1, 2002.	
4 26 HF 2613	
4 27 pf/es/25	

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2614

FUNDING SUMMARY

- House File 2614, as amended by HF 2627 (FY 2003 Second Omnibus Appropriation Act) and HF 2625 (FY 2002 Budget Adjustment and Transfers Act) appropriates a total of \$209.5 million in FY 2003 from the following sources:

- Restricted Capital Fund: \$169.9 million
- State Wagering Tax: \$16.8 million
- Rebuild Iowa Infrastructure Fund (RIIF): \$6.2 million
- Environment First Fund: \$16.6 million

For additional detail, refer to the spreadsheet at the end of this Act.

RESTRICTED CAPITAL FUND APPROPRIATIONS

BOARD OF REGENTS

- Appropriates \$45.0 million for FY 2003 for various infrastructure projects at the Board of Regents institutions. (Page 1, Line 10 through Page 3, Line 27)

DEPARTMENT OF CORRECTIONS

- Appropriates \$9.6 million to the Department of Corrections for various projects. (Page 3, Line 35 through Page 4, Line 20)

DEPARTMENT OF ECONOMIC DEVELOPMENT

- Appropriates \$2.5 million for the Accelerated Career Education (ACE) Program and \$3.3 million for the Advanced Research and Commercialization (ARC) Program for the construction of a protein processing facility. (Page 4, Line 21 and Page 5, Line 1)

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

- Appropriates \$5.0 million for continued upgrade of the Iowa Communications Network (ICN) to asynchronous transfer mode (ATM) technology. This appropriation is contingent upon the federal government certifying that the ICN will be used as a defense security test bed. (Page 5, Line 12 through Page 5, Line 24)

DEPARTMENT OF EDUCATION

- Appropriates \$1.0 million for conversion of Iowa Public Television broadcasts to digital technology. (Page 5, Line 25)

DEPARTMENT OF GENERAL SERVICES

- Appropriates \$29.7 million for FY 2003 to the Department of General Services for various infrastructure projects under the purview of the Department. (Page 5, Line 34 through Page 8, Line 4)

IOWA STATE FAIR AUTHORITY

- Appropriates \$500,000 for infrastructure improvements at the State Fairgrounds. (Page 8, Line 21)

JUDICIAL BRANCH

- Appropriates \$700,000 for paving near the new Judicial Building and \$1.3 million for one-time cost of furnishings for the new Judicial Building. (Page 8, Line 28 and Page 8, Line 35)

INFORMATION TECHNOLOGY DEPARTMENT

- Appropriates \$4.4 million for first-year costs associated with the purchase of an Enterprise Resource Planning (ERP) System. (Page 9, Line 7)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2614

DEPARTMENT OF NATURAL RESOURCES

- Appropriates \$1.0 million for continued funding of the Destination State Park located near Rathbun Lake. (Page 9, Line 14)
- Appropriates \$2.5 million for funding of the Restore the Outdoors Program. (Page 9, Line 22)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates \$700,000 for maintenance of National Guard armories and facilities. (Page 10, Line 1)
- Appropriates a total of \$723,000 for additions to the armories located in Boone and Waterloo. (Page 10, Line 14 through Page 10, Line 25)

DEPARTMENT OF TRANSPORTATION

- Appropriates \$1.1 million for vertical infrastructure improvements at Iowa's commercial service airports. (Page 10, Line 26)
- Appropriates \$581,000 for the Aviation Hangar Grant Program. (Page 11, Line 13)
- Appropriates \$2.0 million for the Recreational Trails Program. (Page 11, Line 20)

TREASURER OF STATE

- Appropriates \$1.1 million for distribution to county fair societies that belong to the Association of Iowa Fairs. (Page 11, Line 33)
- Appropriates \$12.5 million in FY 2003 and \$12.5 million in FY 2004 for the Community Attraction and Tourism Program. (Page 12, Line 6)
- Appropriates \$12.9 million for the FY 2003 debt service payments on the Iowa Communications Network (ICN) certificates of participation. *This appropriation was increased by \$190,000 in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 13, Line 5)
- Appropriates \$5.2 million for the FY 2003 debt service payments on Prison Infrastructure Bonds. *This appropriation was increased by \$232,000 in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 13, Line 25)
- Appropriates \$14.9 million for the final attorney litigation payment associated with the tobacco settlement. (Page 13, Line 35)

TUITION REPLACEMENT

- Appropriates \$9.2 million from the Restricted Capital Fund for Regents Tuition Replacement. *This appropriation was increased by a total of \$1.4 million in HF 2625 (FY 2002 Adjustments and Transfers Act) and HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 12, Line 23)
- Appropriates \$16.8 million for Tuition Replacement from the \$75.0 million State Wagering Tax allocation to be deposited into the Endowment for Iowa's Health Account. (Page 14, Line 29)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2614

REBUILD IOWA INFRASTRUCTURE FUND APPROPRIATIONS

BOARD OF REGENTS

- Appropriates \$800,000 for the 21st Century Learning Initiative at the University of Northern Iowa. *This appropriation was deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 15, Line 20)

DEPARTMENT OF CULTURAL AFFAIRS

- Appropriates \$800,000 for the Historical Site Preservation Grant Program. *This appropriation was deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 15, Line 33)

DEPARTMENT OF ECONOMIC DEVELOPMENT

- Appropriates \$800,000 for the Local Housing Assistance Program. *This appropriation was deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 16, Line 17)

DEPARTMENT OF EDUCATION

- Appropriates \$600,000 for the Enrich Iowa's Libraries Program. (Page 16, Line 27)
- Appropriates \$3.0 million for the Community College Vocational/Technical Technology Improvement Program. *This appropriation was deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 16, Line 32)
- Appropriates \$5.8 million for school improvement technology block grants to school districts. *This appropriation was deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 17, Line 1)

DEPARTMENT OF GENERAL SERVICES

- Appropriates \$2.0 million for routine maintenance of facilities under the purview of the Department of General Services. *This appropriation was deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 18, Line 6)
- Appropriates \$898,000 for moving expenses associated with the relocation of State employees on the Capitol Complex. (Page 18, Line 17)

IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION

- Appropriates \$2.7 million to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network (ICN). (Page 18, Line 29)

INFORMATION TECHNOLOGY DEPARTMENT

- Appropriates \$1.0 million for costs associated with the Information Data Warehouse. *This appropriation was reduced by \$376,000 in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 18, Line 34)
- Appropriates \$546,000 for funding technology projects that will be determined by the Department. *This appropriation was deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 19, Line 10)

EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

HOUSE FILE 2614

DEPARTMENT OF PUBLIC SAFETY

- Appropriates \$850,000 for costs associated with providing security at the Capitol Building. (Page 19, Line 18)

DEAPPROPRIATIONS

- Deappropriates a total of \$48.6 million of FY 2003 RIF appropriations and \$21.0 million of FY 2004 appropriations. The Act appropriates funding for these projects from the Restricted Capital Fund. (Page 20, Line 15 through Page 22 Line 18)

ENVIRONMENT FIRST FUND

DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

- Appropriates \$16.6 million to the Department of Agriculture and Land Stewardship for various projects. *Several of these appropriations were reduced or deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 23, Line 8 through Page 25, Line 1)

DEPARTMENT OF ECONOMIC DEVELOPMENT

- Appropriates \$1.0 million for the Brownfield Redevelopment Program. *This appropriation was deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 25, Line 2)

DEPARTMENT OF NATURAL RESOURCES

- Appropriates \$17.5 million to the Department of Natural Resources for various projects. *Several of these appropriations were reduced or deappropriated in HF 2627 (FY 2003 Second Omnibus Appropriations Act).* (Page 23, Line 8 through Page 25, Line 1)

ENACTMENT DATE

- The Act was passed by the General Assembly on April 22, 2002, and signed by the Governor on May 10, 2002.

House File 2614 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
5	25	1.3B	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	8	1.4(a)(1)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	13	1.4(a)(2)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	17	1.4(a)(3)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	23	1.4(b)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
6	30	1.4(c)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
8	35	1.7(b)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
9	14	1.9(a)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
9	22	1.9(b)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
9	29	1.9(c)	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
12	16	1.14	Nwthstnd	Sec. 8.33	Nonreversion of Funds
12	23	2	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
13	5	3	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
13	25	4	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
14	10	6	Amend	Sec. 25.1(d), Chapter 185, 2001 Iowa Acts	Deappropriation of Corrections Lease-Purchase Appropriation
14	17	7	Amend	Sec. 25.6(b), Chapter 185, 2001 Iowa Acts	Destination State Park
14	29	9	Nwthstnd	Sec. 12E.12(1)(b)(1)	Definition of Vertical Infrastructure
15	20	10.1	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	12	10.3(b)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	17	10.4(a)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	22	10.4(b)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	27	10.5(a)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
16	32	10.5(b)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
17	1	10.5(c)	Nwthstnd	Sec. 8.57(5)(c) and 256D.5(2)	Definition of Vertical Infrastructure and School Improvement Technology Block Grant Appropriation
17	5	10.5(c)	Nwthstnd	Sec. 256D.6, 2001 Code Supplement	Distribution of School Improvement Technology Block Grant Appropriation

Page #	Line #	Bill Section	Action	Code Section	Description
18	2	10.5(d)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	6	10.6(a)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	17	10.6(b)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	21	10.7	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	29	10.8	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
18	34	10.9(a)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
19	10	10.9(b)	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
19	18	10.10	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
19	23	10.11	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
19	27	10.12	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
19	32	10.13	Nwthstnd	Sec. 8.33	Nonreversion of Funds
20	15	12	Amend	Sec. 1, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for Fort Madison Penitentiary
20	22	13	Amend	Sec 7.1 and 7.2, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for the Court Avenue Bridge and Interior Capitol Renovation
20	34	14	Amend	Sec. 11.1, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for ISU Business Building
21	7	14	Amend	Sec. 11.2, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for SUI Art Building
21	14	14	Amend	Sec. 11.3, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for UNI Steam Distribution
21	21	15	Amend	Sec. 10, Chapter 185, 2001 Iowa Acts	Deappropriation of RIIF Funds for National Guard Armory
21	30	16	Amend	Sec. 15.2, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for SUI Biological Sciences Facility
22	4	16	Amend	Sec. 15.3, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for UNI McCollum Hall
22	10	17	Amend	Sec. 18, Chapter 1225, 2000 Iowa Acts	Deappropriation of RIIF Funds for Community Attraction and Tourism Fund
22	19	18	Nwthstnd	Sec. 8.33	Nonreversion of Funds
26	10	21	Nwthstnd	Sec. 455A.18(3)	Resource Enhancement and Protection Fund
26	23	22.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
26	32	22.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
27	7	23	Amend	Sec. 2.43	Capitol Building Area of Responsibility

1 1 DIVISION I
 1 2 TOBACCO SETTLEMENT TRUST FUND
 1 3 Section 1. There is appropriated from the tax-exempt bond
 1 4 proceeds restricted capital funds account of the tobacco
 1 5 settlement trust fund to the following departments and
 1 6 agencies for the fiscal period beginning July 1, 2002, and
 1 7 ending June 30, 2006, the following amounts, or so much
 1 8 thereof as is necessary, to be used for the purposes
 1 9 designated:

This Division appropriates tax-exempt bond proceeds of the Restricted Capital Fund.

1 10 1. STATE BOARD OF REGENTS
 1 11 a. For construction of a new business college building at
 1 12 Iowa State University of Science and Technology:
 1 13 FY 2002-2003 \$ 6,700,000
 1 14 FY 2003-2004 \$ 0
 1 15 FY 2004-2005 \$ 0
 1 16 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation for the construction of the Business College Building at Iowa State University.

DETAIL: These funds were previously appropriated from the Rebuild Iowa Infrastructure Fund (RIIF) in HF 742 (FY 2002 Infrastructure Appropriations Act). The University was also appropriated \$300,000 in FY 2001 for planning and \$4,200,000 in FY 2002 for the project. The University estimates receiving \$13,375,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$24,575,000. Section 14 of this Act deappropriates the FY 2003 RIIF appropriation.

1 17 b. For improvements to the lakeside laboratory:
 1 18 FY 2002-2003 \$ 390,000
 1 19 FY 2003-2004 \$ 0
 1 20 FY 2004-2005 \$ 0
 1 21 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation for improvements to the Lakeside Laboratory facility.

DETAIL: The improvements will convert the Lakeside Laboratory buildings into year-round environmental education facilities and modernize laboratories to meet the needs of the current program. The current facilities have no heat, air-conditioning, or restrooms. The total cost of the renovation is estimated at \$747,000. This is a new appropriation.

1 22 c. For construction of an addition to McCollum science
 1 23 hall at the University of Northern Iowa:
 1 24 FY 2002-2003 \$ 8,400,000
 1 25 FY 2003-2004 \$ 0

Restricted Capital Fund appropriation for continued funding of the construction of an addition to McCollum Science Hall at the University of Northern Iowa.

PG LN	House File 2614	Explanation
1 26	FY 2004-2005 \$ 0	DETAIL: These funds were previously appropriated from the RIIF in SF 2453 (FY 2001 Infrastructure Appropriations Act). Senate File 2453 also appropriated \$2,700,000 in FY 2001 and \$5,800,000 in FY 2002 for the addition. The total cost of this project is estimated at \$16,900,000. Section 16 of this Act deappropriates the FY 2003 RIIF appropriation.
1 27	FY 2005-2006 \$ 0	
1 28	d. For utility system replacement at the Iowa school for	Restricted Capital Fund appropriation for utility system upgrades at the Iowa School for the Deaf.
1 29	the deaf:	
1 30	FY 2002-2003 \$ 250,000	DETAIL: This is a new appropriation.
1 31	FY 2003-2004 \$ 0	
1 32	FY 2004-2005 \$ 0	
1 33	FY 2005-2006 \$ 0	
1 34	e. For tuck-pointing at the Iowa school for the deaf:	Restricted Capital Fund appropriation for tuck-pointing improvements at the Iowa School for the Deaf.
1 35	FY 2002-2003 \$ 185,000	
2 1	FY 2003-2004 \$ 0	DETAIL: This is a new appropriation.
2 2	FY 2004-2005 \$ 0	
2 3	FY 2005-2006 \$ 0	
2 4	f. For upgrading the heating, ventilation, and air-	Restricted Capital Fund appropriation for improvements to the heating, ventilation, and air conditioning system at the Iowa Braille and Sight Saving School.
2 5	conditioning system at the Iowa Braille and sight saving	
2 6	school:	DETAIL: This is a new appropriation.
2 7	FY 2002-2003 \$ 450,000	
2 8	FY 2003-2004 \$ 0	
2 9	FY 2004-2005 \$ 0	
2 10	FY 2005-2006 \$ 0	
2 11	g. For construction of the livestock infectious disease	Restricted Capital Fund appropriation for the Livestock Infectious Disease Isolation facility at Iowa State University.
2 12	isolation facility at Iowa state university of science and	
2 13	technology:	DETAIL: The funds will be used to fund a Biosecurity Unit project at the College of Veterinary Medicine which is a component of the Livestock Infectious Disease Isolation Facility. These funds were originally included in the RIIF appropriation in Section 23(1)(a) of HF
2 14	FY 2002-2003 \$ 2,797,000	
2 15	FY 2003-2004 \$ 0	
2 16	FY 2004-2005 \$ 0	

PG LN	House File 2614	Explanation
2 17	FY 2005-2006 \$ 0	733 (FY 1998 Infrastructure Appropriations Act). Senate File 2304 (FY 2002 Budget Adjustment Act) transferred \$2,797,000 of unobligated funds to the General Fund in FY 2002. This appropriation restores this funding.
2 18	h. For the completion of construction of scientific	Restricted Capital Fund appropriation to complete the construction of scientific laboratories within the Roy J. Carver facility at the Plant Sciences Institute at Iowa State University. DETAIL: This is a new appropriation.
2 19	laboratories within the Roy Carver facility at the plant	
2 20	sciences institute at Iowa state university of science and	
2 21	technology:	
2 22	FY 2002-2003 \$ 4,148,000	
2 23	FY 2003-2004 \$ 0	
2 24	FY 2004-2005 \$ 0	Restricted Capital Fund appropriation for renovation of the Biological Sciences Facility at the University of Iowa. DETAIL: These funds were appropriated in SF 2453 (FY 2001 Infrastructure Appropriations Act). Senate File 2453 also appropriated \$4,400,000 in FY 2001 and \$7,300,000 in FY 2002 for the facility. The University estimates receiving \$2,140,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$16,840,000. Section 16 of this Act deappropriates the FY 2003 RIIF appropriation.
2 25	FY 2005-2006 \$ 0	
2 26	i. For continued renovation of the biological sciences	
2 27	facility at the state university of Iowa:	
2 28	FY 2002-2003 \$ 3,000,000	
2 29	FY 2003-2004 \$ 0	
2 30	FY 2004-2005 \$ 0	Restricted Capital Fund appropriations totaling \$13,375,000 for construction of a new classroom facility to house the School of Journalism at the University of Iowa. DETAIL: The total cost of the project is estimated at \$16,390,000. The project budget includes \$3,015,000 in non-appropriated funds. This is a new appropriation.
2 31	FY 2005-2006 \$ 0	
2 32	j. For planning, design, and construction of a journalism	
2 33	building at the state university of Iowa:	
2 34	FY 2002-2003 \$ 2,600,000	
2 35	FY 2003-2004 \$ 7,200,000	
3 1	FY 2004-2005 \$ 3,575,000	Restricted Capital Fund appropriations totaling \$18,100,000 for construction costs associated with renovation of an Innovative Teaching Center at the University of Northern Iowa.
3 2	FY 2005-2006 \$ 0	
3 3	k. For planning, design, and construction of an innovative	
3 4	teaching center at the university of northern Iowa:	

3 5	FY 2002-2003	\$ 1,730,000
3 6	FY 2003-2004	\$ 6,490,000
3 7	FY 2004-2005	\$ 9,880,000
3 8	FY 2005-2006	\$ 0

DETAIL: The funds will be used to renovate the existing East Gym facility to be used as a teaching and technology center, housing state-of-the-art classroom and educational technology support personnel. This is a new appropriation.

3 9	l. For planning, design, and construction of additional	
3 10	undergraduate classrooms and renovation of auditoriums at Iowa	
3 11	state university of science and technology:	
3 12	FY 2002-2003	\$ 2,112,100
3 13	FY 2003-2004	\$ 10,177,300
3 14	FY 2004-2005	\$ 1,949,100
3 15	FY 2005-2006	\$ 0

Restricted Capital Fund appropriations totaling \$14,238,500 for renovation and improvements to Iowa State University's undergraduate classrooms and auditoriums.

DETAIL: The University currently operates and maintains 233 classrooms, including 13 auditoriums. This is a new appropriation.

3 16	m. For phase I of construction of the art building at the	
3 17	state university of Iowa:	
3 18	FY 2002-2003	\$ 7,910,000
3 19	FY 2003-2004	\$ 3,653,000
3 20	FY 2004-2005	\$ 0
3 21	FY 2005-2006	\$ 0

Restricted Capital Fund appropriations totaling \$11,563,000 for expansion of the Art Building at the University of Iowa.

DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). The Board of Regents was also appropriated \$4,453,000 in FY 2002 from the Restricted Capital Fund for the project. The University estimates receiving \$2,704,000 from non-appropriated sources for this project. The total cost of this project is estimated at \$18,720,000. Section 14 of this Act deappropriates the FY 2003 and FY 2004 RIIF appropriations.

3 22	n. For upgrading the steam distribution system at the	
3 23	university of northern Iowa:	
3 24	FY 2002-2003	\$ 4,320,000
3 25	FY 2003-2004	\$ 4,390,000
3 26	FY 2004-2005	\$ 0
3 27	FY 2005-2006	\$ 0

Restricted Capital Fund appropriations totaling \$8,710,000 for replacement of the steam distribution system at the University of Northern Iowa.

DETAIL: These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). The Board of Regents was also appropriated \$3,990,000 in FY 2002 from the Restricted Capital Fund for this project. The total cost is estimated at \$12,700,000. Section 14 of this Act deappropriates the FY 2003 and FY 2004 RIIF appropriations.

3 28 The state board of regents is authorized to enter into

Allows the Board of Regents to enter into contracts for the full cost of

3 29 contracts for the full cost of carrying out the projects
 3 30 listed in paragraphs "j" through "n", for which appropriations
 3 31 are made in those paragraphs. The state shall not be
 3 32 obligated for costs associated with contracts identified in
 3 33 this paragraph in excess of the funds appropriated by the
 3 34 general assembly.

the following projects:

1. SUI Journalism Building
2. UNI Innovative Teaching Center
3. ISU Classrooms and Auditoriums
4. SUI Art Building
5. Steam Distribution System

Specifies that the State is not obligated for construction costs in excess of the funds appropriated.

3 35 2. DEPARTMENT OF CORRECTIONS

4 1 a. For installation of security fencing at correctional
 4 2 institutions in the state:

4 3	FY 2002-2003	\$ 3,523,850
4 4	FY 2003-2004	\$ 0
4 5	FY 2004-2005	\$ 0
4 6	FY 2005-2006	\$ 0

Restricted Capital Fund appropriation to install electronic perimeter fencing at the correctional institutions.

DETAIL: The fencing will be installed at the Iowa State Penitentiary, Anamosa State Penitentiary, and the Mt. Pleasant Correctional Facility, and will provide electronic detection systems to monitor facility perimeters. This is a new appropriation.

4 7 b. To supplement funds appropriated in 1998 Iowa Acts,
 4 8 chapter 1219, section 2, subsection 3, for construction of a
 4 9 200-bed facility at the Iowa state penitentiary at Fort
 4 10 Madison:

4 11	FY 2002-2003	\$ 2,000,000
4 12	FY 2003-2004	\$ 0
4 13	FY 2004-2005	\$ 0
4 14	FY 2005-2006	\$ 0

Restricted Capital Fund appropriation to the Department of Corrections for costs associated with the addition of the 200-bed special needs unit at the Iowa State Penitentiary at Fort Madison.

DETAIL: The new facility is designed to meet the operational and treatment objectives of a high security population. This appropriation will complete the State funding for the project. The Department was appropriated a total of \$15,900,000 from FY 1999 through FY 2002 for the expansion project. The Department also estimates receiving \$7,100,000 in federal funds for construction. The total cost of the project is estimated to be \$25,000,000.

These funds were previously appropriated in HF 742 (FY 2002 Infrastructure Appropriations Act). Section 12 of this Act deappropriates the FY 2003 RIIF appropriation.

4 15 c. For construction of a 170-bed facility at the Iowa
 4 16 medical and classification center at Oakdale:

Restricted Capital Fund appropriation to the Department of Corrections for the construction of a 170-bed special needs unit at the Iowa Medical and Classification Center at Oakdale.

PG LN	House File 2614	Explanation
4 17	FY 2002-2003 \$ 4,100,000	
4 18	FY 2003-2004 \$ 0	
4 19	FY 2004-2005 \$ 0	
4 20	FY 2005-2006 \$ 0	DETAIL: This appropriation is for the first year of funding. The total cost of this project is estimated at \$32,500,000 which includes the replacement of the power plant. This is a new appropriation.
4 21	3. DEPARTMENT OF ECONOMIC DEVELOPMENT	
4 22	a. For accelerated career education program capital	
4 23	projects at community colleges that are authorized under	
4 24	chapter 260G and that meet the definition of "vertical	
4 25	infrastructure" in section 8.57, subsection 5, paragraph "c":	
4 26	FY 2002-2003 \$ 2,500,000	
4 27	FY 2003-2004 \$ 0	
4 28	FY 2004-2005 \$ 0	
4 29	FY 2005-2006 \$ 0	Restricted Capital Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program. DETAIL: Maintains the current level of funding. The Accelerated Career Education (ACE) Program is established in Chapter 260G, <u>Code of Iowa</u> , and involves agreements between community colleges and employers. Under the agreements, an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.
4 30	The moneys appropriated in this paragraph "a" for FY 2002-	
4 31	2003 shall be allocated equally among the community colleges	
4 32	in the state. If any portion of the equal allocation to a	
4 33	community college is not obligated or encumbered by April 1,	
4 34	2003, the unobligated and unencumbered portions shall be	
4 35	available for use by other community colleges.	Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2003, be available for use by other community colleges.
5 1	b. To provide a grant for construction of, and purchasing	
5 2	of equipment for, a facility to be used exclusively for	
5 3	processing novel proteins from agricultural products for	
5 4	pharmaceutical, nutraceutical, or chemical applications:	
5 5	FY 2002-2003 \$ 3,268,696	
5 6	FY 2003-2004 \$ 0	
5 7	FY 2004-2005 \$ 0	
5 8	FY 2005-2006 \$ 0	Restricted Capital Fund appropriation to the Department of Economic Development, Advanced Research and Commercialization (ARC) Program for the construction of a protein processing facility. DETAIL: The biologic manufacturing facility will provide the necessary facilities to firms involved in developing novel proteins in recombinant plants, for the purpose of evaluating production economics of targeted proteins to support clinical trials for pharmaceutical products. This is a new appropriation.
5 9	The moneys appropriated in this paragraph "b" shall	Requires that the appropriated funds for the protein processing facility

5 10	comprise no more than 15 percent of the total costs of	comprise no more than 15.00% of the total construction and
5 11	construction of, and purchasing equipment for, the facility.	equipment cost.
5 12	3A. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION	Restricted Capital Fund appropriation to the Iowa
5 13	For conversion of the Iowa communications network to	Telecommunications and Technology Commission for continued
5 14	asynchronous transfer mode technology:	upgrade of the Iowa Communications Network (ICN) to asynchronous
5 15	FY 2002-2003..... \$ 5,000,000	transfer mode (ATM) technology.
5 16	FY 2003-2004..... \$ 0	DETAIL: The estimated cost to complete the upgrade is estimated at
5 17	FY 2004-2005..... \$ 0	\$23,000,000. To date, \$16,000,000 has been appropriated, with
5 18	FY 2005-2006..... \$ 0	\$7,000,000 remaining.
5 19	The appropriation in this subsection is contingent upon	Specifies that the \$5,000,000 appropriation for the asynchronous
5 20	certification of the Iowa communications network by the	transfer mode (ATM) technology conversion is contingent upon the
5 21	federal government as a defense security network test bed.	federal government certifying that the ICN will be used as a defense
5 22	The Iowa telecommunications and technology commission shall	security test bed.
5 23	notify the Code editor and the department of management upon	DETAIL: On July 1, 2002, the Commission entered into a 28E
5 24	such certification.	agreement with the U.S. Department of Defense which establishes
		the ICN as a security network test bed.
5 25	3B. DEPARTMENT OF EDUCATION	CODE: Restricted Capital Fund appropriation to the Department of
5 26	For allocation to the public broadcasting division for	Education for conversion of Iowa Public Television broadcasts to
5 27	costs of installation of digital television at Iowa public	digital technology. This appropriation notwithstanding the definition of
5 28	television facilities, notwithstanding section 12E.12,	vertical infrastructure.
5 29	subsection 1, paragraph "b", subparagraph (1):	DETAIL: Iowa Public Television is required by the Federal
5 30	FY 2002-2003..... \$ 1,000,000	Communications Commission (FCC) to have the broadcasts
5 31	FY 2003-2004..... \$ 0	converted to high-definition by May 1, 2003, and maintain dual
5 32	FY 2004-2005..... \$ 0	broadcast modes until 85.00% of the homes in the broadcast area
5 33	FY 2005-2006..... \$ 0	have the ability to receive digital signal. Stations are required to
		simulcast their broadcasts through FY 2006. The total cost of the
		transmission and content creation infrastructure is estimated at
		\$42,000,000. Iowa Public Television estimates receiving \$10,000,000
		from federal and private sources. The total State cost is estimated at
		\$32,507,443. From FY 1999 to FY 2002, the Department has
		received total State funding of \$10,888,818.

5 34 4. DEPARTMENT OF GENERAL SERVICES

5 35 a. For major renovation and major repair needs including

6 1 health, life, and fire safety needs, and for compliance with

6 2 the federal Americans With Disabilities Act, for state-owned

6 3 buildings and facilities:

6 4 FY 2002-2003	\$ 15,750,000
6 5 FY 2003-2004	\$ 0
6 6 FY 2004-2005	\$ 0
6 7 FY 2005-2006	\$ 0

Restricted Capital Fund appropriation to the Department of General Services for major renovation and major repair needs of State-owned buildings under the purview of the Department.

DETAIL: This is an increase of \$4,250,000 compared to the FY 2002 estimated net appropriation. The funds will be used to correct deficiencies in State buildings and make a wide range of repairs. The funds will be spent on projects selected and prioritized by the Governor's Vertical Infrastructure Advisory Committee. State agencies and Department of General Services staff will work together to identify projects that will be presented to the Advisory Committee for funding consideration.

6 8 (1) Of the amount appropriated in this paragraph "a" for

6 9 FY 2002-2003, up to \$375,000 may be used for costs associated

6 10 with project management services in the division of design and

6 11 construction of the department, notwithstanding section

6 12 12E.12, subsection 1, paragraph "b", subparagraph (1).

CODE: Allows the Department of General Services to spend up to \$375,000 of the funds appropriated for major maintenance purposes for Projects Management Services within the Department's Design and Construction Office. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: Project Management Services includes financial, construction, and inspection oversight of capital projects under the purview of the Department of General Services.

6 13 (2) Of the amount appropriated in this paragraph "a" for

6 14 FY 2002-2003, \$200,000 may be used for costs associated with

6 15 the vertical infrastructure program, notwithstanding section

6 16 12E.12, subsection 1, paragraph "b", subparagraph (1).

CODE: Allows the Department of General Services to spend up to \$200,000 for costs to operate the Vertical Infrastructure Program. This allocation notwithstanding the definition of vertical infrastructure.

DETAIL: The primary responsibility of the Vertical Infrastructure Program is to maintain the infrastructure assessment database and to provide support for the Governor's Vertical Infrastructure Advisory Committee.

6 17 (3) Of the amount appropriated in this paragraph "a" for

6 18 FY 2002-2003, up to \$1,350,000 may be used for the renovation

6 19 and furnishing of space necessary to meet the capacity needs

6 20 of the department of human services unit for the civil

6 21 commitment of sexually violent predators, notwithstanding

CODE: Allocates \$1,350,000 for the renovation of facilities under the purview of the Department of Human Services to house sexually violent predators that have been civilly committed. This allocation notwithstanding the definition of vertical infrastructure.

6 22 section 12E.12, subsection 1, paragraph "b", subparagraph (1).

DETAIL: The facilities to be renovated are located at the Mental Health Institute in Cherokee.

6 23 b. For demolition of the micrographics building,
 6 24 notwithstanding section 12E.12, subsection 1, paragraph "b",
 6 25 subparagraph (1):

6 26 FY 2002-2003	\$	170,000
6 27 FY 2003-2004	\$	0
6 28 FY 2004-2005	\$	0
6 29 FY 2005-2006	\$	0

CODE: Restricted Capital Fund appropriation to the Department of General Services for the demolition of the Micrographics Building. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The demolition will be completed in preparation for the expansion of the Records and Property Building. According to the Department, the cost to repair deficiencies of the Micrographics Building is estimated at \$409,000, which is 50.12% of the \$816,000 replacement value of the building. This is a new appropriation.

6 30 c. For improvements to the capitol complex security
 6 31 system, notwithstanding section 12E.12, subsection 1,
 6 32 paragraph "b", subparagraph (1):

6 33 FY 2002-2003	\$	1,000,000
6 34 FY 2003-2004	\$	0
6 35 FY 2004-2005	\$	0
7 1 FY 2005-2006	\$	0

CODE: Restricted Capital Fund appropriation to the Department of General Services for security enhancements to buildings on the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The enhancements will include installation of controlled access systems to tunnels, installation of electronic surveillance systems, employee training, issuance of employee badges, and installation of a control center in the Lucas Building. This is a new appropriation.

7 2 A portion of the amount appropriated in this paragraph "c"
 7 3 for FY 2002-2003 shall be used for the purchase and
 7 4 installation of security cameras and expansion of the
 7 5 electronic door locking system in the capitol.

Specifies that a portion of the funds appropriated for security enhancements be used to purchase and install security cameras and electronic door locks in the Capitol Building.

7 6 d. For capitol interior restoration:

7 7 FY 2002-2003	\$	2,700,000
7 8 FY 2003-2004	\$	0
7 9 FY 2004-2005	\$	0
7 10 FY 2005-2006	\$	0

Restricted Capital Fund appropriation to the Department of General Services for continued interior restoration of the State Capitol Building.

DETAIL: The funds will be used to complete the renovation and restoration of the Senate and House of Representatives Chambers.

These funds were previously appropriated from the RIIF in HF 742 (FY 2002 Infrastructure Appropriations Act). Section 13 of this Act deappropriates the FY 2003 RIIF appropriation.

7 11 e. For improvements to and redesign of parking lots on the
 7 12 capitol complex:
 7 13 FY 2002-2003 \$ 93,000
 7 14 FY 2003-2004 \$ 0
 7 15 FY 2004-2005 \$ 0
 7 16 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation for design costs associated with the removal of the parking lot located to the west of the Capitol Building and installation of a walkway between East 7th Street and Finkbine Street.

DETAIL: This is a new appropriation.

7 17 f. For the planning and design of the renovation of the
 7 18 records center:
 7 19 FY 2002-2003 \$ 1,600,000
 7 20 FY 2003-2004 \$ 0
 7 21 FY 2004-2005 \$ 0
 7 22 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the Department of General Services for planning and design costs for the renovation of the Records and Property Building.

DETAIL: The funds will be used to design the conversion of the facility from warehouse space into office space. The cost to renovate the facility in FY 2004 is estimated at \$10,660,000. This is a new appropriation.

7 23 g. For costs associated with the renovation of the
 7 24 northeast quadrant of the capitol:
 7 25 FY 2002-2003 \$ 5,000,000
 7 26 FY 2003-2004 \$ 6,239,000
 7 27 FY 2004-2005 \$ 0
 7 28 FY 2005-2006 \$ 0

Restricted Capital Fund appropriations totaling \$11,239,000 to the Department of General Services for interior renovation of the northeast quadrant of the Capitol Building.

DETAIL: The funds are projected to be used as follows:

1. Design: \$850,000
2. Temporary Office Relocation: \$750,000
3. Construction: \$8,500,000
4. Contingencies: \$1,139,000

This is a new appropriation.

7 29 The legislative council shall approve all plans for the
 7 30 renovation of the northeast quadrant of the capitol prior to
 7 31 the department's receipt of bids for the renovation.

Requires all plans for the renovation of the northeast quadrant of the Capitol Building to be approved by the Legislative Council before bids are received.

7 32 h. For planning, design, and construction of an expansion
 7 33 of the parking structure being built at the northwest corner
 7 34 of the intersection of Grand and Pennsylvania avenues in Des
 7 35 Moines:

8 1	FY 2002-2003	\$ 3,400,000
8 2	FY 2003-2004	\$ 0
8 3	FY 2004-2005	\$ 0
8 4	FY 2005-2006	\$ 0

Restricted Capital Fund appropriation to the Department of General Services for the costs associated with the expansion of the Capitol Complex Parking Structure.

DETAIL: The Department currently has plans to construct a 494-stall parking structure for a total cost of \$9,100,000. These funds were appropriated in FY 1999 and FY 2000. Under the current design, the facility would be constructed to allow expansion at a later date to provide an additional 400 spaces. The \$3,400,000 would provide the necessary funds to complete the additional two levels, which would include the 400 spaces.

8 5 The department may amend the chapter 28E agreement entered
 8 6 into with a private agency pursuant to 2001 Iowa Acts, First
 8 7 Extraordinary Session, chapter 5, sections 5 and 6, to provide
 8 8 for the construction of additional parking spaces for the
 8 9 parking structure. Awarding of a contract for the
 8 10 construction of such additional parking spaces shall be
 8 11 pursuant to the competitive bidding and all other requirements
 8 12 of section 18.6, subsection 9, and any rules adopted pursuant
 8 13 to that subsection.

Allows the Department of General Services to amend the existing 28E agreement with the developer for construction of the parking structure; however, the developer is required to competitively bid the portion of the construction relating to the \$3,400,000 expansion.

8 14 5. DEPARTMENT OF HUMAN SERVICES
 8 15 To provide a grant for construction of an alternative
 8 16 services girls treatment center:

8 17	FY 2002-2003	\$ 200,000
8 18	FY 2003-2004	\$ 0
8 19	FY 2004-2005	\$ 0
8 20	FY 2005-2006	\$ 0

Restricted Capital Fund appropriation to the Department of Human Services for construction of an alternative services girls treatment center.

DETAIL: The funds will be used to provide a grant to Alternative Services for Iowa's Youth and Families to construct a facility that provides residential services to adolescent girls ages 15 to 17. The program is designed to assist girls in transitioning to independent living after they age out of the system. This is a new appropriation.

8 21 6. IOWA STATE FAIR AUTHORITY
 8 22 For vertical infrastructure improvements on the state
 8 23 fairgrounds:

8 24	FY 2002-2003.....	\$ 500,000
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Restricted Capital Fund appropriation to the State Fair Authority for infrastructure improvements at the State Fairgrounds.

DETAIL: Maintains the current level of funding. The funds will be used for various infrastructure-related improvements including,

PG LN	House File 2614	Explanation
8 25	FY 2003-2004..... \$ 0	renovation of facilities for compliance with the federal Americans with Disabilities Act; maintenance of roofs; and sewer, water, and electrical system upgrades.
8 26	FY 2004-2005..... \$ 0	
8 27	FY 2005-2006..... \$ 0	
8 28	7. JUDICIAL BRANCH	Restricted Capital Fund appropriation to the Judicial Branch for the
8 29	a. For parking improvements and provision of street access	paving of the parking lot and street located adjacent to the new
8 30	for the judicial building:	Judicial Building.
8 31	FY 2002-2003 \$ 700,000	DETAIL: The Department of General Services was appropriated \$34,000 from the Road Use Tax Fund in FY 2002 for design costs.
8 32	FY 2003-2004 \$ 0	
8 33	FY 2004-2005 \$ 0	
8 34	FY 2005-2006 \$ 0	
8 35	b. For furnishings in the judicial building,		CODE: Restricted Capital Fund appropriation to the Judicial Branch
9 1	notwithstanding section 12E.12, subsection 1, paragraph "b",	for the one-time cost of furnishings for the new Judicial Building. This
9 2	subparagraph (1):	appropriation notwithstanding the definition of vertical infrastructure.
9 3	FY 2002-2003 \$ 1,250,000	DETAIL: This is a new appropriation.
9 4	FY 2003-2004 \$ 0	
9 5	FY 2004-2005 \$ 0	
9 6	FY 2005-2006 \$ 0	
9 7	8. INFORMATION TECHNOLOGY DEPARTMENT		Restricted Capital Fund appropriation to the Information Technology
9 8	For the payment of claims relating to the purchase and	Department for the first-year costs associated with the purchase of an
9 9	implementation of an enterprise resource planning system:	Enterprise Resource Planning (ERP) System.
9 10	FY 2002-2003 \$ 4,400,000	DETAIL: Enterprise Resource Planning (ERP) System is a computer system that would be used to integrate data systems of State government which includes human resources, payroll, benefits, electronic procurement, accounting, and budget. The total cost to make the system fully operational is estimated at \$10,000,000. This is a new appropriation.
9 11	FY 2003-2004 \$ 0	
9 12	FY 2004-2005 \$ 0	
9 13	FY 2005-2006 \$ 0	
9 14	9. DEPARTMENT OF NATURAL RESOURCES		CODE: Restricted Capital Fund appropriation to the Department of
9 15	a. For costs associated with the planning, design, and	Natural Resources for continued funding of the Destination State Park
9 16	construction of a premier destination park, notwithstanding	located near Lake Rathbun. This appropriation notwithstanding the
9 17	section 12E.12, subsection 1, paragraph "b", subparagraph (1):	definition of vertical infrastructure.
9 18	FY 2002-2003 \$ 1,000,000	

PG LN	House File 2614	Explanation
9 19	FY 2003-2004 \$ 0	DETAIL: The proposed State park that would provide expanded facilities and recreation opportunities to encourage visitors to plan vacations, meetings, and other types of gatherings. The Department received an appropriation of \$1,000,000 in FY 2002 for the park project.
9 20	FY 2004-2005 \$ 0	
9 21	FY 2005-2006 \$ 0	
9 22	b. For continuation of the restore the outdoors program,	CODE: Restricted Capital Fund appropriation to the Department of Natural Resources for funding of the Restore the Outdoors Program. This appropriation notwithstanding the definition of vertical infrastructure.
9 23	notwithstanding section 12E.12, subsection 1, paragraph "b",	
9 24	subparagraph (1):	DETAIL: The funds will be used for improvements to State park facilities built by the Civilian Conservation Corps (CCC) and the Work Progress Administration (WPA). The Restore the Outdoors Program was first funded in FY 1997 with a \$3,000,000 RIIF appropriation. The following legislative session, the Department was appropriated \$3,000,000 per year for four years from the RIIF. The General Assembly appropriated \$2,500,000 from the Restricted Capital Fund for the Program in FY 2002.
9 25	FY 2002-2003 \$ 2,500,000	
9 26	FY 2003-2004 \$ 0	
9 27	FY 2004-2005 \$ 0	
9 28	FY 2005-2006 \$ 0	
9 29	c. For development and construction of the Lewis and Clark	CODE: Restricted Capital Fund appropriations totaling \$6,731,400 to the Department of Natural Resources to provide State matching funds for construction of the Lewis and Clark Rural Water System. This appropriation notwithstanding the definition of vertical infrastructure.
9 30	rural water system, notwithstanding section 12E.12, subsection	
9 31	1, paragraph "b", subparagraph (1):	DETAIL: Lewis and Clark Rural Water System involves a tri-state initiative between South Dakota, Minnesota, and Iowa. The System, when completed, will provide safe drinking water to approximately 200,000 people in an area of approximately 5,900 square miles. The funds will be used to match a portion of an estimated \$347,526,000 in federal funds over a 15-year period, which will be invested in the Rural Water System of the tri-state area. This is a new appropriation.
9 32	FY 2002-2003 \$ 281,400	
9 33	FY 2003-2004 \$ 1,500,000	
9 34	FY 2004-2005 \$ 2,450,000	
9 35	FY 2005-2006 \$ 2,500,000	
10 1	10. DEPARTMENT OF PUBLIC DEFENSE	Restricted Capital Fund appropriation to the Department of Public Defense for maintenance of National Guard armories and facilities.
10 2	a. For maintenance and repair of national guard armories	DETAIL: Maintains the current level of funding. The funds are
10 3	and facilities:	
10 4	FY 2002-2003 \$ 700,000	

PG LN	House File 2614	Explanation
10 5	FY 2003-2004 \$ 0	projected to be used as follows:
10 6	FY 2004-2005 \$ 0	
10 7	FY 2005-2006 \$ 0	
10 8	b. For construction of a new national guard armory at	Restricted Capital Fund appropriations totaling \$861,000 to the Department of Public Defense for the construction of a Readiness Center in Estherville for support of National Guard training.
10 9	Estherville:	
10 10	FY 2002-2003 \$ 400,000	
10 11	FY 2003-2004 \$ 461,000	
10 12	FY 2004-2005 \$ 0	
10 13	FY 2005-2006 \$ 0	
10 14	c. For remodeling and construction of an addition to the	Restricted Capital Fund appropriation to the Department of Public Defense for costs associated with the construction of an addition to the Boone Armory.
10 15	national guard armory in Boone:	
10 16	FY 2002-2003 \$ 111,000	
10 17	FY 2003-2004 \$ 0	
10 18	FY 2004-2005 \$ 0	
10 19	FY 2005-2006 \$ 0	DETAIL: The funds will be matched with an estimated \$333,000 in federal funds. This is a new appropriation.
10 20	d. For planning, design, and construction of an addition	Restricted Capital Fund appropriation to the Department of Public Defense for costs associated with the construction of an addition to the Waterloo Armory.
10 21	to the national guard armory in Waterloo:	
10 22	FY 2002-2003 \$ 612,100	
10 23	FY 2003-2004 \$ 0	
10 24	FY 2004-2005 \$ 0	
10 25	FY 2005-2006 \$ 0	DETAIL: The funds will be matched with an estimated \$1,413,000 in federal funds. This is a new appropriation.

10 26 11. STATE DEPARTMENT OF TRANSPORTATION
 10 27 a. For vertical infrastructure improvements at all eight
 10 28 commercial air service airports within the state:
 10 29 FY 2002-2003 \$ 1,100,000
 10 30 FY 2003-2004 \$ 0
 10 31 FY 2004-2005 \$ 0
 10 32 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the Department of Transportation (DOT) for vertical infrastructure improvements at Iowa's commercial service airports.

DETAIL: This is an increase of \$100,000 compared to the FY 2002 estimated net appropriation.

10 33 One-half of the funds appropriated in this paragraph "a"
 10 34 shall be allocated equally between each commercial service
 10 35 airport, 40 percent of the funds shall be allocated based on
 11 1 the percentage that the number of enplaned passengers at each
 11 2 commercial service airport bears to the total number of
 11 3 enplaned passengers in the state during the previous fiscal
 11 4 year, and 10 percent of the funds shall be allocated based on
 11 5 the percentage that the air cargo tonnage at each commercial
 11 6 service airport bears to the total air cargo tonnage in the
 11 7 state during the previous fiscal year. In order for a
 11 8 commercial service airport to receive funding under this
 11 9 paragraph "a", the airport shall be required to submit
 11 10 applications for funding of specific projects to the
 11 11 department for approval by the state transportation
 11 12 commission.

Requires \$550,000 of the funds appropriated to be allocated equally between each of the commercial service airports, \$440,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$110,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires airports to submit applications for funding to the DOT for approval by the Transportation Commission.

DETAIL: The commercial service airports include: Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.

11 13 b. For an aviation hangar grant program for improvements
 11 14 to and design and construction of hangars at general aviation
 11 15 airports within the state:
 11 16 FY 2002-2003 \$ 581,400
 11 17 FY 2003-2004 \$ 0
 11 18 FY 2004-2005 \$ 0
 11 19 FY 2005-2006 \$ 0

Restricted Capital Fund appropriation to the DOT for the Aviation Hangar Grant Program.

DETAIL: This is an increase of \$81,400 compared to the FY 2002 estimated net appropriation. The Program funds improvements to or construction of hangars at general aviation airports.

11 20 c. For acquiring, constructing, and improving recreational
 11 21 trails within the state:
 11 22 FY 2002-2003 \$ 2,000,000

Restricted Capital Fund appropriation to the DOT for the Recreational Trails Program.

DETAIL: This is an increase of \$1,000,000 compared to FY 2002

11 23	FY 2003-2004	\$	0
11 24	FY 2004-2005	\$	0
11 25	FY 2005-2006	\$	0

appropriation.

11 26 Of the amount appropriated in this paragraph "c", \$500,000
 11 27 shall be used for funding, on a matching basis, recreational
 11 28 trail projects, with priority given to completion of trail
 11 29 connections and sections between existing trails and parks
 11 30 within the established state recreational trails system. Such
 11 31 projects shall be matched by \$1 of private or other funds for
 11 32 each \$3 of state funds.

Requires \$500,000 of the appropriation for recreational trails be used to fund trail projects, with priority given to completion of the trail connections between existing trails and parks within the State Recreational Trails System. Requires State funds to be matched with 25.00% local funds.

11 33 12. OFFICE OF TREASURER OF STATE

11 34 a. For county fair infrastructure improvements for
 11 35 distribution in accordance with chapter 174 to qualified fairs
 12 1 which belong to the association of Iowa fairs:

12 2	FY 2002-2003	\$	1,060,000
12 3	FY 2003-2004	\$	0
12 4	FY 2004-2005	\$	0
12 5	FY 2005-2006	\$	0

Restricted Capital Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

DETAIL: Maintains the current level of funding. The funds are distributed equally to all qualified county fair societies for infrastructure improvements at county fairs.

12 6 b. For deposit in the community attraction and tourism
 12 7 fund:

12 8	FY 2002-2003	\$	12,500,000
12 9	FY 2003-2004	\$	12,500,000
12 10	FY 2004-2005	\$	0
12 11	FY 2005-2006	\$	0

Restricted Capital Fund appropriations totaling \$25,000,000 to the Treasurer of State for the Community Attraction and Tourism Program.

DETAIL: This Program is used to assist communities in the development of multiple purpose attraction and tourism facilities. Projects are reviewed and selected by the Vision Iowa Board. These funds were previously appropriated from the RIIF in HF 2453 (FY 2001 Infrastructure Appropriations Act). Section 17 of this Act deappropriates the FY 2003 and FY 2004 RIIF appropriations.

12 12 13. Payment of moneys from the appropriations in this
 12 13 section shall be made in a manner that does not adversely
 12 14 affect the tax-exempt status of any outstanding bonds issued
 12 15 by the tobacco settlement authority.

Requires the Restricted Capital Fund appropriations in Section 1 of this Act be expended in a manner that does not jeopardize the tax-exempt status of bonds issued by the Tobacco Settlement Authority.

12 16 14. REVERSION. Notwithstanding section 8.33, moneys
 12 17 appropriated in this section shall not revert at the close of
 12 18 the fiscal year for which they were appropriated but shall
 12 19 remain available for the purposes designated until the close
 12 20 of the fiscal year that begins July 1, 2006, or until the
 12 21 project for which the appropriation was made is completed,
 12 22 whichever is earlier.

CODE: Specifies that the funds appropriated in Section 1 of this Act shall remain available for expenditure through FY 2007. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

12 23 Sec. 2. PAYMENTS IN LIEU OF TUITION. There is
 12 24 appropriated from the tax-exempt bond proceeds restricted
 12 25 capital funds account of the tobacco settlement trust fund of
 12 26 the state to the state board of regents for the fiscal year
 12 27 beginning July 1, 2002, and ending June 30, 2003, the
 12 28 following amount, or so much thereof as may be necessary, to
 12 29 be used for the purpose designated:

CODE: Restricted Capital Fund appropriation to the Board of Regents for Tuition Replacement. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Section 9 of this Act appropriates \$16,843,772 from the wagering tax allocation to the Endowment for Iowa's Health Account for Tuition Replacement.

12 30 For allocation by the state board of regents to the state
 12 31 university of Iowa, the Iowa state university of science and
 12 32 technology, and the university of northern Iowa to reimburse
 12 33 the institutions for deficiencies in their operating funds
 12 34 resulting from the pledging of tuitions, student fees and
 12 35 charges, and institutional income to finance the cost of
 13 1 providing academic and administrative buildings and facilities
 13 2 and utility services at the institutions, notwithstanding
 13 3 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 13 4 \$ 9,151,609

House File 2625 (FY 2002 Adjustment and Transfers Act) and HF 2627 (FY 2003 Second Omnibus Appropriations Act) increases this appropriation by \$1,352,124 so the debt service appropriation matches the amount specified in the Tobacco Settlement Authority's tax certificate.

13 5 Sec. 3. IOWA COMMUNICATIONS NETWORK DEBT SERVICE. There
 13 6 is appropriated from the tax-exempt bond proceeds restricted
 13 7 capital funds account of the tobacco settlement trust fund to
 13 8 the treasurer of state for the fiscal year beginning July 1,
 13 9 2002, and ending June 30, 2003, the following amount, or so
 13 10 much thereof as is necessary, to be used for the purpose
 13 11 designated:

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2003 debt service payments on the Iowa Communications Network (ICN) certificates of participation. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: In FY 2002, the debt service was paid from the following sources: \$1,465,835 from the Restricted Capital Fund, \$9,939,165 from the General Fund, and \$1,400,000 from the Pooled Technology Account.

13 12 For debt service for the Iowa communications network,
 13 13 notwithstanding section 12E.12, subsection 1, paragraph "b",
 13 14 subparagraph (1):

Section 227 of HF 2627 (FY 2003 Second Omnibus Appropriations

13 15 \$ 12,855,000

Act) increases this appropriation by \$189,784 so the debt service appropriation matches the amount specified in the Tobacco Settlement Authority's tax certificate.

13 16 Funds appropriated in this section shall be deposited in a
 13 17 separate fund established in the office of the treasurer of
 13 18 state to be used solely for debt service for the Iowa
 13 19 communications network. The Iowa telecommunications and
 13 20 technology commission shall certify to the treasurer of state
 13 21 when a debt service payment is due, and upon receipt of the
 13 22 certification, the treasurer shall make the payment. The
 13 23 commission shall pay any additional amount due from funds
 13 24 deposited in the Iowa communications network fund.

Specifies that the funds appropriated for the ICN debt service payments be deposited into a separate fund to be used only for debt service. Requires the Telecommunications and Technology Commission to certify to the Treasurer of State when debt service payments are due and requires the Treasurer of State to make the payments.

13 25 Sec. 4. PRISON DEBT SERVICE. There is appropriated from
 13 26 the tax-exempt bond proceeds restricted capital funds account
 13 27 of the tobacco settlement trust fund to the treasurer of state
 13 28 for the fiscal year beginning July 1, 2002, and ending June
 13 29 30, 2003, the following amount, or so much thereof as is
 13 30 necessary, to be used for the purpose designated:
 13 31 For repayment of prison infrastructure bonds under section
 13 32 16.177, notwithstanding section 12E.12, subsection 1,
 13 33 paragraph "b", subparagraph (1):
 13 34 \$ 5,185,576

CODE: Restricted Capital Fund appropriation to the Treasurer of State for the FY 2003 debt service payments on the Prison Infrastructure Bonds. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Prior to FY 2002 and tobacco securitization, all debt service for the prison bonds was paid from the Prison Infrastructure Fund. This Fund receives the first \$9,500,000 from fines collected through the Judicial System. The total annual debt service on the prison bonds is approximately \$8,400,000. The amount in the Prison Infrastructure Fund not used for debt service annually reverts to the General Fund. In FY 2003, the amount of the reversion will increase by \$5,185,576 due to funding the debt service from the Restricted Capital Fund.

Section 228 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) increases this appropriation by \$231,674 so the debt service appropriation matches the amount specified in the Tobacco Settlement Authority's tax certificate.

13 35 Sec. 5. TOBACCO MASTER SETTLEMENT AGREEMENT LITIGATION
 14 1 FEES. There is appropriated from the tax-exempt bond proceeds

Restricted Capital Fund appropriation to the Treasurer of State for the final attorney litigation payment associated with the tobacco

<p>14 2 restricted capital funds account of the tobacco settlement 14 3 trust fund to the treasurer of state for the fiscal year 14 4 beginning July 1, 2002, and ending June 30, 2003, the 14 5 following amount, or so much thereof as is necessary, to be 14 6 used for the purpose designated: 14 7 For payment of litigation fees incurred pursuant to the 14 8 tobacco master settlement agreement: 14 9 \$ 14,924,000</p>	<p>settlement. DETAIL: The General Assembly made the initial appropriation of \$10,617,000 in FY 2002. Senate File 2317 (FY 2002 Tobacco Settlement Enforcement Act) provides an FY 2002 supplemental appropriation of \$944,850 for increased costs.</p>
<p>14 10 Sec. 6. 2001 Iowa Acts, chapter 185, section 25, 14 11 subsection 1, paragraph d, is amended to read as follows: 14 12 d. For costs of entering into a lease-purchase agreement 14 13 to connect the electrical system supporting the special needs 14 14 unit at Fort Madison: 14 15 \$ 333,168 14 16 <u>0</u></p>	<p>CODE: Deappropriation of the FY 2002 Restricted Capital Fund appropriation to the Department of Corrections for a lease-purchase of electrical system upgrades. DETAIL: Section 11 of this Act provides a FY 2002 supplemental appropriation of \$333,168 from the RIIF.</p>
<p>14 17 Sec. 7. 2001 Iowa Acts, chapter 185, section 25, 14 18 subsection 6, paragraph b, is amended to read as follows: 14 19 b. For costs associated with the planning, and design, and 14 20 <u>construction</u> of a premier destination park, notwithstanding 14 21 section 8.57, subsection 5, paragraph "c", as follows: 14 22 \$ 1,000,000</p>	<p>CODE: Allows the Department of Natural Resources to use the funds appropriated in FY 2002 for the Destination State Park project for construction purposes in addition to planning and design.</p>
<p>14 23 Sec. 8. EFFECTIVE DATE. The sections of this division of 14 24 this Act amending 2001 Iowa Acts, chapter 185, section 25, 14 25 being deemed of immediate importance, take effect upon 14 26 enactment.</p>	<p>Specifies that Sections 6 and 7 of this Act, which amend the FY 2002 Infrastructure Appropriation Act, are effective upon enactment.</p>
<p>14 27 DIVISION II 14 28 TOBACCO SETTLEMENT TRUST FUND -- ENDOWMENT FOR IOWA'S HEALTH</p>	
<p>14 29 ACCOUNT -- TUITION REPLACEMENT</p>	<p>CODE: Appropriates \$16,843,772 for Tuition Replacement from the</p>

14 30 Sec. 9. For the fiscal year beginning July 1, 2002, and
 14 31 ending June 30, 2003, of the \$75,000,000 to be deposited in
 14 32 the endowment for Iowa's health account of the tobacco
 14 33 settlement trust fund under 2001 Iowa Acts, chapter 174,
 14 34 section 1, subsection 1, the following amount is appropriated
 14 35 to the state board of regents, to be used for the purpose
 15 1 designated:
 15 2 For allocation by the state board of regents to the state
 15 3 university of Iowa, the Iowa state university of science and
 15 4 technology, and the university of northern Iowa to reimburse
 15 5 the institutions for deficiencies in their operating funds
 15 6 resulting from the pledging of tuitions, student fees and
 15 7 charges, and institutional income to finance the cost of
 15 8 providing academic and administrative buildings and facilities
 15 9 and utility services at the institutions, notwithstanding
 15 10 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 15 11 \$ 16,843,772

\$75,000,000 State Wagering Tax allocation to be deposited into the Endowment for Iowa's Health Account. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The total amount required for Tuition Replacement in FY 2003 is \$27,347,505. Section 2 of this Act as amended, appropriates the remaining \$10,503,733 from the Restricted Capital Fund. In FY 2002, the amount required for tuition replacement was \$26,681,714. Of this amount \$26,081,384 was appropriated from the General Fund, and \$600,330 was from the Restricted Capital Fund.

15 12 DIVISION III
 15 13 REBUILD IOWA INFRASTRUCTURE FUND
 15 14 FISCAL YEAR 2002-2003 APPROPRIATIONS
 15 15 Sec. 10. There is appropriated from the rebuild Iowa
 15 16 infrastructure fund to the following departments and agencies
 15 17 for the fiscal year beginning July 1, 2002, and ending June
 15 18 30, 2003, the following amounts, or so much thereof as is
 15 19 necessary, to be used for the purposes designated:

This Division appropriates funds from the Rebuild Iowa Infrastructure Fund.

15 20 1. STATE BOARD OF REGENTS
 15 21 For allocation to the university of northern Iowa for
 15 22 developing a 21st century learning initiative, notwithstanding
 15 23 section 8.57, subsection 5, paragraph "c":
 15 24 \$ 800,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents for the 21st Century Learning Initiative at the University of Northern Iowa. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds will be used to purchase technology infrastructure for the 21st Century Learning Initiative allowing teachers and students (and ultimately all Iowans) to electronically receive digital educational material and professional development on demand. The infrastructure utilizes a wide range of information technologies to

provide learning opportunities within and beyond the bounds of the traditional classroom and supports life-long learning. It will be a combination of a digital library and a virtual open campus for all learners and institutions. This is a new appropriation.

Section 195 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

15 25 The university of northern Iowa shall consult with the
15 26 information technology department and the department of
15 27 education in continuing the initiative.

Requires the University of Northern Iowa to consult with the Department of Information Technology and the Department of Education concerning the continuation of the 21st Century Learning project.

15 28 2. DEPARTMENT OF CORRECTIONS
15 29 For costs of entering into a lease-purchase agreement to
15 30 connect the electrical system supporting the special needs
15 31 unit at Fort Madison:
15 32 \$ 333,168

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections to upgrade the electrical system for the Fort Madison Special Needs Facility.

DETAIL: This appropriation provides the second year of funding for a seven-year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000.

15 33 3. DEPARTMENT OF CULTURAL AFFAIRS
15 34 a. For historical site preservation grants, to be used for
15 35 the restoration, preservation, and development of historical
16 1 sites:
16 2 \$ 800,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the Historical Site Preservation Grant Program.

DETAIL: This is a decrease of \$200,000 compared to the FY 2002 estimated net appropriation. The funds are used to provide financial assistance for the purpose of acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis and, by rule, applicants are required to provide at least 50.00% of the project cost.

Section 196 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

16 3 Historical site preservation grants shall only be awarded
16 4 for projects which meet the definition of "vertical

Requires that grants awarded through the Historical Site Preservation Grant Program meet the definition of vertical infrastructure.

16 5 infrastructure" in section 8.57, subsection 5, paragraph "c".

16 6 In making grants pursuant to this paragraph "a", the
16 7 department shall consider the existence and amount of other
16 8 funds available to an applicant for the designated project.
16 9 Each grant awarded from moneys appropriated in this paragraph
16 10 "a" shall not exceed \$100,000 per project. Not more than two
16 11 grants may be awarded in each county.

Requires that the Department consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires that grants not exceed \$100,000 per project and that not more than two grants be awarded in each county.

16 12 b. For continuation of the project recommended by the Iowa
16 13 battle flag advisory committee to stabilize the condition of
16 14 the battle flag collection, notwithstanding section 8.57,
16 15 subsection 5, paragraph "c":
16 16

16 16 \$ 150,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the preservation of the Iowa Battle Flag collection in the Capitol Building. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This appropriation would provide continued funding for the Iowa Battle Flag project which is estimated to cost \$1,065,000. The Department was appropriated \$150,000 from the RIIF in FY 2002 to stabilize the condition of the flags.

Section 197 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) reduces this appropriation by \$50,000.

16 17 4. DEPARTMENT OF ECONOMIC DEVELOPMENT

16 18 a. For deposit in the local housing assistance program
16 19 fund created in section 15.354, notwithstanding section 8.57,
16 20 subsection 5, paragraph "c":
16 21

16 21 \$ 800,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for the Local Housing Assistance Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$200,000 compared to the FY 2002 estimated net appropriation. The 1997 General Assembly passed HF 732 (FY 1997 Housing Development Act) which created the Local Housing Assistance Program within the Department of Economic Development. The purpose of the Program is to provide financial and technical assistance to local housing organizations in order to address affordable housing needs. House File 732 established a standing appropriation of \$1,000,000 for a five-year period from FY 1998 to FY 2002. The General Assembly also appropriated an additional \$1,000,000 in FY 2000 to supplement the Program.

Section 198 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

16 22 b. For deposit in the rural enterprise fund to be used for
16 23 the dry fire hydrant and rural water supply education and
16 24 demonstration project, notwithstanding section 8.57,
16 25 subsection 5, paragraph "c":
16 26 \$ 100,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development to fund the Dry Fire Hydrant and Rural Water Supply Education and Demonstration Project. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used to install fire hydrants in rural areas located adjacent to water sources to facilitate fire fighting capabilities in rural areas. The General Assembly appropriated a total of \$400,000 for this Program from FY 1999 through FY 2001. No funds were appropriated in FY 2002. Section 198 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

16 27 5. DEPARTMENT OF EDUCATION
16 28 a. To provide resources for structural and technological
16 29 improvements to local libraries, notwithstanding section 8.57,
16 30 subsection 5, paragraph "c":
16 31 \$ 600,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Enrich Iowa's Libraries Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is an increase of \$100,000 compared to the FY 2002 estimated net appropriation. The Program provides funding assistance for structural and technological improvements to local libraries. Section 199 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriated this appropriation; however, the Governor vetoed the deappropriation.

16 32 b. For the community college vocational-technical
16 33 technology improvement program authorized in chapter 260A,
16 34 notwithstanding section 8.57, subsection 5, paragraph "c":
16 35 \$ 3,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for the Community College Vocational/Technical Technology Improvement Program. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The 1997 General Assembly created the Program in HF 733 (FY 1998 Infrastructure and Capitals Appropriation Act) and appropriated \$3,000,000 per year for four years beginning in FY 1998 and ending in FY 2001. In FY 2002, the Program was allocated

\$3,000,000 from the Pooled Technology Account. Section 199 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

17 1 c. For school improvement technology block grants,
17 2 notwithstanding section 8.57, subsection 5, paragraph "c", and
17 3 notwithstanding section 256D.5, subsection 2, Code 2001:
17 4 \$ 5,770,600

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for school improvement technology block grants. This appropriation notwithstanding the definition of vertical infrastructure and the standing General Fund appropriation for the School Improvement Technology Block Grant Program.

DETAIL: This is a decrease of \$5,729,400 compared to the FY 2002 estimated net appropriation. The General Assembly appropriated \$10,000,000 from the General Fund in FY 2002 for public and nonpublic school technology improvements and \$1,500,000 from the Pooled Technology Account, specifically for nonpublic schools. Section 200 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

17 5 The moneys appropriated in this lettered paragraph shall be
17 6 distributed on a per pupil basis to school districts,
17 7 notwithstanding section 256D.6, Code Supplement 2001, to be
17 8 used for the purchase of technology, subject to the
17 9 restrictions of section 256D.8, subsection 1, Code Supplement
17 10 2001. The moneys appropriated in this lettered paragraph
17 11 shall be allocated to school districts in the proportion that
17 12 the basic enrollment of a school district and the
17 13 participating accredited nonpublic schools located within the
17 14 school district for the budget year bears to the sum of the
17 15 basic enrollments of all school districts and participating
17 16 accredited nonpublic schools in the state for the budget year.
17 17 For purposes of this lettered paragraph, "school district"
17 18 means a school district, the Iowa Braille and Sight Saving
17 19 school, the state school for the deaf, the Price Laboratory
17 20 school at the University of Northern Iowa, and the
17 21 institutions under the control of the Department of Human
17 22 Services as provided in section 218.1, subsections 1 through
17 23 3, 5, 7, and 8.

CODE: Specifies that the school technology appropriation be distributed on a per pupil basis to public and accredited nonpublic schools, the Iowa Braille and Sight Saving School, the Iowa School for the Deaf, the Price Laboratory School at the University of Northern Iowa, and the DHS institutions. Notwithstanding the distribution of School Improvement Technology Block Grant funds.

DETAIL: The estimated technology funds per pupil amount is \$10.89. It is estimated that \$5,329,323 will be distributed to public schools, \$429,018 to accredited non-public schools, and \$12,259 to the DHS schools, the Iowa School for the Deaf, the Iowa Braille and Sight Saving School, and Price Lab School.

17 24 The moneys appropriated in this lettered paragraph shall be
17 25 allocated to school districts for the purchase of technology
17 26 for accredited nonpublic schools as provided in 2001 Iowa
17 27 Acts, chapter 189, section 14.

Clarifies that the \$5,770,600 appropriation for school technology shall also be allocated to accredited nonpublic schools as provided in HF 719 (FY 2002 Oversight Appropriations Act).

DETAIL: House File 719 requires technology for accredited nonpublic schools be purchased through the public schools.

17 28 A participating accredited nonpublic school, the Iowa
17 29 braille and sight saving school, the state school for the
17 30 deaf, the Price laboratory school at the university of
17 31 northern Iowa, and the department of human services on behalf
17 32 of the institutions under the department's control as provided
17 33 in section 218.1, subsections 1 through 3, 5, 7, and 8, shall
17 34 certify their basic enrollments or average student yearly
17 35 enrollment, as applicable, to the department of education by
18 1 October 1, 2002.

Requires accredited nonpublic schools, the Iowa Braille and Sight Saving School, the Iowa School for the Deaf, the Price Laboratory School at the University of Northern Iowa, and the DHS institutions to certify enrollments to the Department of Education by October 1, 2002.

18 2 d. For completion of the electronic data interchange
18 3 project known as project EASIER, notwithstanding section 8.57,
18 4 subsection 5, paragraph "c":
18 5 \$ 150,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Education for Project EASIER. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This project will allow the exchange of electronic student information between the Department, local schools, and school districts. This is a new appropriation. Section 201 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

18 6 6. DEPARTMENT OF GENERAL SERVICES
18 7 a. For routine maintenance of state buildings and
18 8 facilities under the purview of the department,
18 9 notwithstanding section 8.57, subsection 5, paragraph "c":
18 10 \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for routine maintenance of facilities under the purview of the Department of General Services. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. In FY 2002, the funds were allocated to State agencies based on the square footage of building space. The method of allocation was established through a policy of the Governor's Vertical Infrastructure Advisory Committee. Section 202 of HF 2627 (FY 2003 Second Omnibus Appropriations

Act) deappropriates this appropriation.

18 11 The department shall quarterly file a report with the
18 12 legislative fiscal bureau detailing the use and disposition of
18 13 funds appropriated in this paragraph "a".

Requires the Department of General Services to submit a report on a quarterly basis to the Legislative Fiscal Bureau addressing the expenditure of the appropriation for routine maintenance.

18 14 Of the funds appropriated in this paragraph "a", \$200,000
18 15 shall be allocated to the judicial branch for routine
18 16 maintenance.

Allocates \$200,000 of the routine maintenance appropriation to the Judicial Branch.

18 17 b. For relocation expenses associated with remodeling
18 18 projects on the capitol complex, notwithstanding section 8.57,
18 19 subsection 5, paragraph "c":
18 20 \$ 898,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for moving and relocation expenses associated with the relocation of State employees on the Capitol Complex. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a decrease of \$102,000 compared to the FY 2002 estimated net appropriation. The funds will be used as follows:

1. \$500,000 for temporary lease costs of the Department of Corrections central office facility.
2. \$223,000 for temporary lease costs of the Division of Criminal Investigation laboratory space.
3. \$175,000 for relocation expenses and temporary lease costs of the State agencies located in the Micrographics building. These agencies include the Governor's Traffic Safety Bureau and the State Fire Marshal's Office.

18 21 7. DEPARTMENT OF HUMAN SERVICES
18 22 For automation of child abuse intake reports,
18 23 notwithstanding section 8.57, subsection 5, paragraph "c":
18 24 \$ 154,267

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) for an automated child abuse intake report system. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This project meets a core and fundamental safety requirement by enhancing the system used by DHS field staff to assess allegations of abuse, various risk factors involving a child, and responding to suspected child abuse referrals. This is a new

appropriation. Section 203 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

18 25 The automation shall be developed in a manner so that it
18 26 may be easily integrated for use with the 211 telephone number
18 27 system being implemented statewide to improve public access to
18 28 social services.

Requires the child intake report automation project to be developed in a manner for integration into the 211 telephone number system.

18 29 8. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION
18 30 For maintenance and lease costs associated with Part III
18 31 connections, notwithstanding section 8.57, subsection 5,
18 32 paragraph "c":
18 33 \$ 2,727,004

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Iowa Telecommunications and Technology Commission to pay the costs of maintenance and leases associated with the build-out of Part III of the Iowa Communications Network. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: Maintains the current level of funding. In FY 2002, funding for maintenance and leases was allocated from the Pooled Technology Account. The fiber optic cable for Part III sites are leased from the private sector on a seven-year lease from the vendors that installed the cable.

18 34 9. INFORMATION TECHNOLOGY DEPARTMENT
18 35 a. For data warehouse projects, notwithstanding section
19 1 8.57, subsection 5, paragraph "c":
19 2 \$ 1,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Information Technology Department for costs associated with the Information Data Warehouse. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The data warehouse computer system provides the computer hardware and software necessary to store data from numerous state agencies in a centralized location. The information in the data warehouse is accessible to all State agencies and is intended to reduce redundancy in information gathering and storage. Section 204 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) reduces this appropriation by \$376,000. The Justice Data Warehouse was funded from the Pooled Technology Account in FY 2002.

19 3 Of the amount appropriated in this paragraph "a", \$564,000
19 4 shall be utilized for lease-purchase costs related to the
19 5 justice data warehouse technology project, and \$60,000 is

Allocates \$564,000 for the lease-purchase costs associated with the Justice Data Warehouse and \$60,000 to the Division of Criminal and Juvenile Justice Planning to fund a position that supports the Justice

19 6	allocated to the division of criminal and juvenile justice	Data Warehouse.
19 7	planning of the department of human rights for 1.00 full-time	
19 8	equivalent position to provide support for the justice data	
19 9	warehouse technology project.	
19 10	b. For additional technology projects, as determined by	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
19 11	the department, notwithstanding section 8.57, subsection 5,	Information Technology Department for funding technology projects
19 12	paragraph "c":	that will be determined by the Department. This appropriation
19 13	..... \$ 545,733	notwithstands the definition of vertical infrastructure.
		DETAIL: This is a new appropriation. Section 205 of HF 2627 (FY
		2003 Second Omnibus Appropriations Act) deappropriates this
		appropriation.
19 14	The moneys appropriated in this paragraph "b" may be used	Allows the Department of Information Technology to use the \$545,733
19 15	for development of the Iowa communications network or for the	appropriation for technology projects for development of the ICN and
19 16	installation of high-definition television at Iowa public	costs associated with the high-definition television conversion.
19 17	television facilities.	
19 18	10. POST 16, DEPARTMENT OF PUBLIC SAFETY	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
19 19	For capitol security personnel, equipment, and related	Department of Public Safety, Post 16, for cost associated with
19 20	costs, notwithstanding section 8.57, subsection 5, paragraph	providing security at the Capitol Building. This appropriation
19 21	"c":	notwithstands the definition of vertical infrastructure.
19 22	..... \$ 850,000	DETAIL: The FY 2002 security costs are being funded from the
		General Fund standing appropriation of the Legislative Branch. This
		is a new appropriation.
19 23	11. OFFICE OF SECRETARY OF STATE	CODE: Rebuild Iowa Infrastructure Fund appropriation to the
19 24	To replace the voter registration system, notwithstanding	Secretary of State to replace the voter registration system. This
19 25	section 8.57, subsection 5, paragraph "c":	appropriation notwithstands the definition of vertical infrastructure.
19 26	..... \$ 350,000	DETAIL: The funds will be used to develop a new voter registration
		system to facilitate the timely transfer of voter registration information
		in a less costly and labor intensive manner. The new system will
		improve voter registration accuracy and interface among all

participating levels and agencies of government. This is a new appropriation. Section 206 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

19 27 12. COMMISSION OF VETERANS AFFAIRS
19 28 For demolition and removal of the fire-damaged dwelling of
19 29 the commandant of the Iowa veterans home, notwithstanding
19 30 section 8.57, subsection 5, paragraph "c":
19 31 \$ 50,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Commission of Veterans Affairs for the costs associated with the demolition and removal of the fire-damage of the Commandant's residence at the Veterans Home. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: This is a new appropriation.

19 32 13. REVERSION. Notwithstanding section 8.33, moneys
19 33 appropriated in this section shall not revert at the close of
19 34 the fiscal year for which they were appropriated but shall
19 35 remain available for the purposes designated until the close
20 1 of the fiscal year that begins July 1, 2005, or until the
20 2 project for which the appropriation was made is completed,
20 3 whichever is earlier.

CODE: Specifies that the RIIF appropriations in Section 10 of this Act shall remain available for expenditure through FY 2006. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

20 4 SUPPLEMENTAL APPROPRIATION AND CHANGES
20 5 TO PRIOR APPROPRIATIONS
20 6 Sec. 11. There is appropriated from the rebuild Iowa
20 7 infrastructure fund to the department of corrections for the
20 8 fiscal year beginning July 1, 2001, and ending June 30, 2002,
20 9 the following amount, or so much thereof as is necessary, to
20 10 be used for the purpose designated:
20 11 For costs of entering into a lease-purchase agreement to
20 12 connect the electrical system supporting the special needs
20 13 unit at Fort Madison:
20 14 \$ 333,168

Rebuild Iowa Infrastructure Fund supplemental appropriation to the Department of Corrections for the lease-purchase of electrical system improvements supporting the Special Needs Unit at Fort Madison.

DETAIL: This appropriation provides the first year of funding for a seven-year lease-purchase agreement. The total cost of the project is estimated at \$1,800,000. The appropriation replaces the FY 2002 Restricted Capital Fund appropriation that is deappropriated in Section 6 of this Act.

20 15 Sec. 12. 2001 Iowa Acts, chapter 185, section 1,
20 16 unnumbered paragraph 2, is amended to read as follows:

CODE: Deappropriates a FY 2002 RIIF appropriation of \$2,000,000 to the Department of Corrections for costs associated with the

20 17	To supplement funds appropriated in 1998 Iowa Acts, chapter	addition of the 200-bed special needs unit at the Iowa State
20 18	1219, section 2, subsection 3, for construction of a 200-bed	Penitentiary at Fort Madison.
20 19	facility at the Iowa state penitentiary at Fort Madison:	
20 20	..... \$ 2,000,000	DETAIL: Section 1.2(b) of this Act replaces this funding with a
20 21	<u>0</u>	\$2,000,000 appropriation from the Restricted Capital Fund.
20 22	Sec. 13. 2001 Iowa Acts, chapter 185, section 7,	CODE: Deappropriates a FY 2002 RIF appropriation of \$650,000 to
20 23	subsections 1 and 2, are amended to read as follows:	the Department of General Services for construction of a pedestrian
20 24	1. For the construction of a pedestrian bridge across	bridge across Court Avenue.
20 25	Court avenue to provide pedestrian access across the capitol	
20 26	complex:	
20 27	FY 2001-2002 \$ 0	
20 28	FY 2002-2003 \$ 650,000	
20 29	<u>0</u>	
20 30	2. For capitol interior restoration:	CODE: Deappropriates a FY 2003 RIF appropriation of \$2,700,000
20 31	FY 2001-2002 \$ 0	to the Department of General Services for interior renovation of the
20 32	FY 2002-2003 \$ 2,700,000	Capitol Building.
20 33	<u>0</u>	DETAIL: Section 1.4(d) of this Act replaces this funding with a
20 34	Sec. 14. 2001 Iowa Acts, chapter 185, section 11,	CODE: Deappropriates a FY 2003 RIF appropriation of \$6,700,000
20 35	subsections 1 through 3, are amended to read as follows:	to the Board of Regents for construction of the College of Business
21 1	1. For construction of a new business college building at	Building at Iowa State University.
21 2	Iowa state university of science and technology:	
21 3	FY 2001-2002 \$ 0	DETAIL: Section 1.1(a) of this Act replaces this funding with an
21 4	FY 2002-2003 \$ 6,700,000	appropriation from the Restricted Capital Fund.
21 5	<u>0</u>	
21 6	FY 2003-2004 \$ 0	
21 7	2. For phase I of construction of the art building at the	CODE: Deappropriates FY 2003 and FY 2004 RIF appropriations
21 8	state university of Iowa:	totaling \$11,563,000 to the Board of Regents for construction of the
21 9	FY 2001-2002 \$ 0	Art Building at the University of Iowa.
21 10	FY 2002-2003 \$ 7,940,000	

PG LN	House File 2614	Explanation
21 11	<u>0</u>	DETAIL: Section 1.1(m) of this Act replaces this funding with appropriations from the Restricted Capital Fund.
21 12	FY 2003-2004 \$ 3,653,000	
21 13	<u>0</u>	
21 14	3. For upgrading the steam distribution system at the	CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations totaling \$8,710,000 to the Board of Regents for the steam distribution system at the University of Northern Iowa.
21 15	university of northern Iowa:	
21 16	FY 2001-2002 \$ 0	DETAIL: Section 1.1(n) of this Act replaces this funding with appropriations from the Restricted Capital Fund.
21 17	FY 2002-2003 \$ 4,320,000	
21 18	<u>0</u>	
21 19	FY 2003-2004 \$ 4,390,000	
21 20	<u>0</u>	
21 21	Sec. 15. 2001 Iowa Acts, chapter 185, section 10,	CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations totaling \$861,000 to the Department of Public Defense for construction of a National Guard armory in Estherville.
21 22	unnumbered paragraph 2, is amended to read as follows:	
21 23	For construction of a new national guard armory at	DETAIL: Section 1.10(b) of this Act replaces this funding with appropriations from the Restricted Capital Fund.
21 24	Estherville:	
21 25	FY 2001-2002 \$ 0	
21 26	FY 2002-2003 \$ 400,000	
21 27	<u>0</u>	
21 28	FY 2003-2004 \$ 461,000	
21 29	<u>0</u>	
21 30	Sec. 16. 2000 Iowa Acts, chapter 1225, section 15,	CODE: Deappropriates a FY 2003 RIIF appropriation of \$3,000,000 to the Board of Regents for renovation of the Biological Sciences facility at the University of Iowa.
21 31	subsections 2 and 3, as amended by 2001 Iowa Acts, chapter	
21 32	185, section 23, are amended to read as follows:	DETAIL: Section 1.1(i) of this Act replaces this funding with an appropriation from the Restricted Capital Fund.
21 33	2. For continued renovation of the biological sciences	
21 34	facility at the state university of Iowa:	
21 35	FY 2000-2001 \$ 4,400,000	
22 1	FY 2001-2002 \$ 0	
22 2	FY 2002-2003 \$ 3,000,000	
22 3	<u>0</u>	
22 4	3. For construction of an addition to McCollum science	CODE: Deappropriates a FY 2003 RIIF appropriation of \$8,400,000 to the Board of Regents for construction of an addition to the McCollum Science Hall at the University of Northern Iowa.
22 5	hall at the university of northern Iowa:	
22 6	FY 2000-2001 \$ 2,700,000	

PG LN	House File 2614	Explanation
22 7	FY 2001-2002 \$ 0	DETAIL: Section 1.1(c) of this Act replaces this funding with an appropriation from the Restricted Capital Fund.
22 8	FY 2002-2003 \$ 8,400,000	
22 9	0	
22 10	Sec. 17. 2000 Iowa Acts, chapter 1225, section 18, unnumbered paragraph 2, as amended by 2001 Iowa Acts, chapter 185, section 24, is amended to read as follows:	CODE: Deappropriates FY 2003 and FY 2004 RIIF appropriations totaling \$25,000,000 to the Treasurer of State for the Community Attraction and Tourism Program.
22 11	For deposit in the community attraction and tourism fund:	
22 12	FY 2001-2002 \$ 0	DETAIL: Section 1.12(b) of this Act replaces this funding with appropriations from the Restricted Capital Fund.
22 13	FY 2002-2003 \$ 12,500,000	
22 14	0	
22 15	FY 2003-2004 \$ 12,500,000	
22 16	0	CODE: Allows the unobligated or unexpended funds appropriated for Pooled Technology Account in FY 2002 to remain available for expenditure until June 30, 2003.
22 17	FY 2003-2004 \$ 12,500,000	
22 18	0	DETAIL: The General Assembly appropriated \$13,000,000 from the RIIF in FY 2002 for the Pool Technology Account.
22 19	Sec. 18. POOLED TECHNOLOGY FUNDING -- PRIOR ALLOCATIONS --	
22 20	NONREVERSION. Notwithstanding section 8.33, moneys	
22 21	appropriated and allocated in 2001 Iowa Acts, chapter 189,	
22 22	section 5, subsection 1, which remain unobligated or	
22 23	unexpended at the close of the fiscal year for which they were	
22 24	appropriated shall not revert, but shall remain available for	
22 25	expenditure for the purposes for which they were appropriated	
22 26	and allocated, for the fiscal year beginning July 1, 2002, and	
22 27	ending June 30, 2003.	Specifies that the following sections of this Act are effective upon enactment:
22 28	Sec. 19. EFFECTIVE DATE. The sections of this division of	
22 29	this Act providing a supplemental appropriation to the	<ol style="list-style-type: none"> 1. Section 11 which provides a \$333,168 supplemental appropriation to the Department of Corrections. 2. Section 18 which provides nonreversion language for FY 2002 Pool Technology Account appropriation.
22 30	department of corrections for the fiscal year beginning July	
22 31	1, 2001, and ending June 30, 2002; amending 2001 Iowa Acts,	
22 32	chapter 185, and 2000 Iowa Acts, chapter 1225; and providing	
22 33	for the nonreversion of certain pooled technology funding,	
22 34	being deemed of immediate importance, take effect upon	
22 35	enactment.	
23 1	DIVISION IV	This Division appropriates funds from the Environment First Fund.
23 2	ENVIRONMENT FIRST FUND	

23 3 Sec. 20. There is appropriated from the environment first
 23 4 fund to the following departments and agencies for the fiscal
 23 5 year beginning July 1, 2002, and ending June 30, 2003, the
 23 6 following amounts, or so much thereof as is necessary, to be
 23 7 used for the purposes designated:

23 8 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
 23 9 a. For the conservation reserve enhancement program to
 23 10 restore and construct wetlands for the purposes of
 23 11 intercepting tile line runoff, reducing nutrient loss,
 23 12 improving water quality, and enhancing agricultural production
 23 13 practices:
 23 14 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for continued funding of the Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding. The Program is designed to protect floodplains and improve water quality from agricultural drainage systems.

23 15 b. For continuation of a program that provides
 23 16 multiobjective resource protections for flood control, water
 23 17 quality, erosion control, and natural resource conservation:
 23 18 \$ 2,700,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program.

DETAIL: Maintains the current level of funding. The Program provides grants to local communities and soil and water conservation districts for development of water quality projects that improve flood protection and erosion control.

23 19 c. For continuation of a statewide voluntary farm
 23 20 management demonstration program to demonstrate the
 23 21 effectiveness and adaptability of emerging practices in
 23 22 agronomy that protect water resources and provide other
 23 23 environmental benefits:
 23 24 \$ 850,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for funding of the Farm Demonstration Program.

DETAIL: Maintains the current level of funding. The Program provides grants to farmers to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. Section 466.6(2), Code of Iowa, requires the Department to implement a statewide, voluntary Farm-Management Demonstration Program to demonstrate the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits.

Section 207 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) reduces this appropriation by \$350,000.

23 25 d. For deposit in the alternative drainage system
 23 26 assistance fund created in section 159.29A to be used for
 23 27 purposes of supporting the alternative drainage system
 23 28 assistance program as provided in section 159.29B:
 23 29 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.

DETAIL: This is an increase of \$500,000 compared to the FY 2002 estimated net appropriation. The funds are used for the closure of agricultural drainage wells and to construct alternative drainage systems on agricultural land. Section 207 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

23 30 e. To provide financial assistance for the establishment
 23 31 of permanent soil and water conservation practices:
 23 32 \$ 7,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Soil Conservation Cost Share Program.

DETAIL: Maintains the current level of funding. The Program provides financial resources to assist landowners with the application of structural and management practices to control soil erosion, maintain land productivity, and protect water quality. Section 208 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) reduces this appropriation by \$4,000,000.

23 33 (1) Not more than 5 percent of the moneys appropriated in
 23 34 this paragraph "e" may be allocated for cost-sharing to abate
 23 35 complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, which relates to inspection of land upon receipt of a complaint.

24 1 (2) Of the moneys appropriated in this paragraph "e", 5
 24 2 percent shall be allocated for financial incentives to
 24 3 establish practices to protect watersheds above publicly owned
 24 4 lakes of the state from soil erosion and sediment as provided
 24 5 in section 161A.73.

Requires 5.00% of cost-share funds be used for financial incentives to establish practices to protect watersheds above publicly-owned lakes from soil erosion and sediment.

24 6 (3) Not more than 30 percent of a district's allocation of
 24 7 moneys as financial incentives may be provided for the purpose
 24 8 of establishing management practices to control soil erosion
 24 9 on land that is row-cropped, including but not limited to no-

Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row-cropped.

24 10 till planting, ridge-till planting, contouring, and contour
 24 11 strip-cropping as provided in section 161A.73.

24 12 (4) The state soil conservation committee created in
 24 13 section 161A.4 may allocate moneys appropriated in this
 24 14 paragraph "e" to conduct research and demonstration projects
 24 15 to promote conservation tillage and nonpoint source pollution
 24 16 control practices.

Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

24 17 (5) The financial incentive payments may be used in
 24 18 combination with department of natural resources moneys.

Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.

24 19 (6) Not more than 15 percent of the moneys appropriated in
 24 20 this paragraph "e" may be used for costs of administration and
 24 21 implementation of soil and water conservation practices.

Permits a maximum of 15.00% of cost-share funds to be used for administration and costs associated with implementation of soil and water conservation practices.

24 22 f. To encourage and assist farmers in enrolling in the
 24 23 continuous sign-up federal conservation reserve program and
 24 24 work with them to enhance their revegetation efforts to
 24 25 improve water quality and habitat:
 24 26 \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding. The Program is designed to establish vegetative buffers, field borders, and wetlands on Iowa's private land in an effort to improve water quality and wildlife habitat. Section 209 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

24 27 g. For deposit in the loess hills development and
 24 28 conservation fund created in section 161D.2:
 24 29 \$ 750,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for deposit in the Loess Hills Development and Conservation Fund.

DETAIL: Maintains the current level of funding. The funds are administered by the Loess Hills Development and Conservation Authority for streambed stabilization projects and preservation of the Loess Hills region. Section 209 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

24 30 Of the amount appropriated to the loess hills development
 24 31 and conservation fund in this paragraph "g", \$650,000 shall be
 24 32 allocated to the hungry canyons account, and \$100,000 shall be
 24 33 allocated to the loess hills alliance account.

Allocates \$650,000 to the Loess Hills Hungry Canyons Account and \$100,000 to the Loess Hills Alliance Account of the Loess Hills Development and Conservation Fund.

DETAIL: The funds allocated to the Hungry Canyons Account are used for streambed stabilization, and the funds for the Alliance are used to promote the conservation and preservation of the Loess Hills area.

24 34 h. For allocation to the southern Iowa development and
 24 35 conservation authority for protection of road structures:
 25 1 \$ 250,000

Environment First Fund appropriation for deposit in the Southern Iowa Conservation and Development Fund for protection of road structures.

DETAIL: Maintains the current level of funding. The Southern Iowa Conservation and Development Authority administers the Fund for the purpose of developing and implementing plans to protect county infrastructure and rural development from soil erosion and destabilization of stream channels. The Authority is comprised of a ten-county area in southern Iowa. Section 209 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

25 2 2. DEPARTMENT OF ECONOMIC DEVELOPMENT
 25 3 For deposit in the brownfield redevelopment fund created in
 25 4 section 15.293 to provide assistance under the brownfield
 25 5 redevelopment program:
 25 6 \$ 1,000,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2002 estimated net appropriation. The Program provides technical and financial assistance for the acquisition, remediation, or redevelopment of Brownfield sites. Section 210 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

25 7 3. DEPARTMENT OF NATURAL RESOURCES
 25 8 a. To provide local watershed managers with geographic
 25 9 information system data for their use in developing,
 25 10 monitoring, and displaying results of their watershed work:
 25 11 \$ 195,000

Environment First Fund appropriation to the Department of Natural Resources (DNR) to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Maintains the current level of funding. Section 466.6(5), Code of Iowa, requires the Department to provide local watershed managers with geographic information system data for their use in

developing, monitoring, and displaying results of their watershed work. Section 211 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) deappropriates this appropriation.

25 12 b. For statewide coordination of volunteer efforts under
 25 13 the water quality and keepers of the land programs:
 25 14 \$ 100,000

Environment First Fund appropriation to the DNR to support local volunteer management efforts in water quality programs.

DETAIL: This is an increase of \$30,000 compared to the FY 2002 estimated net appropriation. Section 466.6(6), Code of Iowa, requires the Department to provide support to local volunteer water quality management efforts. The Department is required to assist in coordinating and tracking the volunteer component of the various water quality programs to increase efficiency and avoid duplication of efforts in water quality monitoring and watershed improvement.

25 15 c. For continuing the establishment and operation of water
 25 16 quality monitoring stations:
 25 17 \$ 2,605,000

Environment First Fund appropriation to the DNR for the establishment of water quality monitoring stations.

DETAIL: This is an increase of \$105,000 compared to the FY 2002 estimated net appropriation. Section 466.5, Code of Iowa, requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality in Iowa.

25 18 d. For the dredging of lakes, including necessary
 25 19 preparation for dredging, in accordance with the department's
 25 20 classification of Iowa lakes restoration report:
 25 21 \$ 1,250,000

Environment First Fund appropriation to the DNR for continued funding for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report.

DETAIL: This is an increase of \$750,000 compared to the FY 2002 estimated net appropriation. Section 211 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) reduces this appropriation by \$900,000 and adds intent language directing the DNR to consider specific criteria for selecting lakes that will receive funding from the appropriation.

25 22 e. For purposes of funding capital projects for the

Environment First Fund appropriation to the DNR for projects that meet the criteria under Section 452A.79, Code of Iowa, which pertains

25 23 purposes specified in section 452A.79, and for expenditures
 25 24 for the local cost share grants to be used for capital
 25 25 expenditures to local governmental units for boating
 25 26 accessibility:
 25 27 \$ 2,300,000

to the use of funds from the Marine Fuel Tax receipts.

DETAIL: Maintains the current level of funding. The appropriation's use is restricted to the following purposes:

1. Dredging and renovation of lakes.
2. Acquisition, development, and maintenance of access to public boating waters.
3. Development and maintenance of boating facilities and navigation aids.
4. Administration, operation, and maintenance of recreational boating activities of the DNR.
5. Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

25 28 If the amount appropriated in this paragraph "e" exceeds
 25 29 the amount of marine fuel tax receipts deposited into the
 25 30 rebuild Iowa infrastructure fund for the fiscal year ending
 25 31 June 30, 2003, the difference between the amount appropriated
 25 32 in this paragraph "e" from the environment first fund and the
 25 33 actual marine fuel tax receipts deposited into the rebuild
 25 34 Iowa infrastructure fund is appropriated to the rebuild Iowa
 25 35 infrastructure fund from the accumulated balance of marine
 26 1 fuel tax receipts in the general fund of the state which is
 26 2 tracked by the department of management pursuant to section
 26 3 8.60, subsection 13.

Requires that if the Marine Fuel Tax receipts deposited into the RIIF for FY 2002 are less than the \$2,300,000 appropriated from the Environment First Fund, the difference will be appropriated from the General Fund to the RIIF.

FISCAL IMPACT: This provision may result in an appropriation of up to \$150,000 from the General Fund if the amount of Marine Fuel Tax receipts deposited into the RIIF in FY 2003 is similar to the amount collected in FY 2001.

26 4 f. For deposit in the administration account of the water
 26 5 quality protection fund, to carry out the purposes of that
 26 6 account:
 26 7 \$ 500,000

Environment First Fund appropriation to the DNR for the Water Quality Protection Program.

DETAIL: The funds will be used to carry out relevant Code of Iowa provisions relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act and to provide technical assistance to water supply systems. In FY 2001, the Department received a \$729,000 General Fund appropriation to operate the Program in addition to approximately \$350,000 in water operator fees. In FY 2002, the Department used a carry-forward balance in the Water Quality Protection Fund to operate the Program. This is a new

appropriation.

26 8 g. For air quality monitoring equipment:
26 9 \$ 500,000

Environment First Fund appropriation to the DNR for the air quality monitoring equipment.

DETAIL: The funds will be used to purchase air quality monitoring equipment to measure and evaluate emissions from animal feeding operations. This is a new appropriation.

26 10 RESOURCES ENHANCEMENT AND PROTECTION FUND
26 11 Sec. 21. Notwithstanding the amount of the standing
26 12 appropriation from the general fund of the state under section
26 13 455A.18, subsection 3, there is appropriated from the
26 14 environment first fund to the Iowa resources enhancement and
26 15 protection fund, in lieu of the appropriation made in section
26 16 455A.18, for the fiscal year beginning July 1, 2002, and
26 17 ending June 30, 2003, the following amount, to be allocated as
26 18 provided in section 455A.19:
26 19 \$ 10,000,000

CODE: Environment First Fund appropriation to the Resources Enhancement and Protection (REAP) Fund. This appropriation notwithstanding the General Fund standing appropriation of \$20,000,000.

DETAIL: The REAP Fund was appropriated \$10,500,000 in FY 2001 and \$10,000,000 in FY 2002 from the Environment First Fund. Section 212 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) reduces this appropriation by \$8,000,000 and requires the remaining \$2,000,000 be used to reimburse political subdivisions for property tax dollars lost to the acquisition of open spaces.

26 20 The funds allocated to the land management and open spaces
26 21 accounts from the appropriation in this section may be used
26 22 for park operation purposes.

Allows the Department of Natural Resources to use REAP funds allocated for the Land Management and Open Spaces Accounts for park operations. Section 212 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) repeals this language.

26 23 Sec. 22. REVERSION.
26 24 1. Except as provided in subsection 2, and notwithstanding
26 25 section 8.33, moneys appropriated in this division of this Act
26 26 that remain unencumbered or unobligated shall not revert at
26 27 the close of the fiscal year for which they were appropriated
26 28 but shall remain available for the purposes designated until
26 29 the close of the fiscal year beginning July 1, 2004, or until

CODE: Specifies that the unobligated or unexpended funds from the Environment First Fund, except for the appropriation to the Brownfield Redevelopment Fund, shall not revert until the end of FY 2005. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

DETAIL: The unobligated and unexpended funds appropriated to the Brownfield Redevelopment Fund do not revert, but remain in the

26 30 the project for which the appropriation was made is completed,
26 31 whichever is earlier.

Fund.

26 32 2. Notwithstanding section 8.33, moneys appropriated to
26 33 the department of agriculture and land stewardship in this
26 34 division of this Act to provide financial assistance for the
26 35 establishment of permanent soil and water conservation
27 1 practices, that remain unencumbered or unobligated at the
27 2 close of the fiscal year shall not revert but shall remain
27 3 available for expenditure for the purposes designated until
27 4 the close of the fiscal year that begins July 1, 2005.

CODE: Specifies that the funds appropriated for the Soil Conservation Cost Share Program, in Section 20.1(e) of this Act, shall remain available for expenditure through FY 2006. However, if a project is completed in an earlier fiscal year, the unobligated funds will revert at the close of that fiscal year.

27 5 DIVISION V
27 6 STATUTORY AND RELATED CHANGES

27 7 Sec. 23. Section 2.43, unnumbered paragraph 1, Code 2001,
27 8 is amended to read as follows:
27 9 The legislative council in cooperation with the officers of
27 10 the senate and house shall have the duty and responsibility
27 11 for preparing for each session of the general assembly.
27 12 Pursuant to such duty and responsibility, the legislative
27 13 council shall assign the use of areas in the state capitol
27 14 except for the areas used by the governor ~~and the courts~~ as of
27 15 January 1, 1986, and by the courts as of November 1, 2002,
27 16 and, in consultation with the director of the department of
27 17 general services and the capitol planning commission, may
27 18 assign areas in other state office buildings for use of the
27 19 general assembly or legislative agencies. The legislative
27 20 council may authorize the renovation, remodeling and
27 21 preparation of the physical facilities used or to be used by
27 22 the general assembly or legislative agencies subject to the
27 23 jurisdiction of the legislative council and award contracts
27 24 pursuant to such authority to carry out such preparation. The
27 25 legislative council may purchase supplies and equipment deemed
27 26 necessary for the proper functioning of the legislative branch
27 27 of government.

CODE: Provides that as of November 1, 2002, the Legislative Council shall have the responsibility of assigning the use of areas in the Capitol Building which will be vacated by the Courts.

DETAIL: The Judicial Branch will retain control of the Supreme Court Chambers, the consultation room, and certain offices.

27 28 Sec. 24. RAILROAD CLOSE-CLEARANCE STUDY. The state
27 29 department of transportation shall conduct a study concerning
27 30 close-clearance conditions near railroad tracks. The
27 31 department shall report the findings of the study and make
27 32 recommendations regarding such findings to the general
27 33 assembly by January 1, 2003.

Requires the DOT to conduct a study of close-clearance conditions near railroad tracks and submit findings and recommendations to the General Assembly by January 1, 2003.

27 34 HF 2614

27 35 nh/es/25

INFRASTRUCTURE APPROPRIATIONS BILL
Appropriations Listed By Funding Source

		Estimated	Adjustments*	Revised	House File 2614 - Final Action as Amended					
		FY 2002	FY 2002	Gov. Rec. FY 2003	FY 2003	Adjustments*	Net FY 2003	FY 2004	FY 2005	FY 2006
Restricted Capital Fund										
Board of Regents	ISU - Business Building	\$ 4,200,000	\$ 0	\$ 6,700,000	\$ 6,700,000	\$ 0	\$ 6,700,000	\$ 0	\$ 0	\$ 0
	Regents - Lakeside Lab Facility	0	0	390,000	390,000	0	390,000	0	0	0
	UNI - McCollum Hall	5,800,000	0	8,400,000	8,400,000	0	8,400,000	0	0	0
	ISD - Utility System Replacement	0	0	250,000	250,000	0	250,000	0	0	0
	ISD - Tuck-pointing	0	0	185,000	185,000	0	185,000	0	0	0
	IBSSS - HVAC System	0	0	450,000	450,000	0	450,000	0	0	0
	Special Schools	835,000	0	0	0	0	0	0	0	0
	ISU - Livestock Research Facility	0	0	0	2,797,000	0	2,797,000	0	0	0
	ISU - Plant Sciences	0	0	0	4,148,000	0	4,148,000	0	0	0
	SUI - Biology Building Renovation	7,300,000	0	3,000,000	3,000,000	0	3,000,000	0	0	0
	SUI - School of Journalism Building	0	0	2,600,000	2,600,000	0	2,600,000	7,200,000	3,575,000	0
	UNI - Teaching Center Bldg. (East Gym)	0	0	1,730,000	1,730,000	0	1,730,000	6,490,000	9,880,000	0
	ISU - Classrooms & Auditoriums	0	0	2,112,100	2,112,100	0	2,112,100	10,177,300	1,949,100	0
	SUI - Art Building	4,453,000	0	7,910,000	7,910,000	0	7,910,000	3,653,000	0	0
	UNI - Steam Distribution	3,990,000	0	4,320,000	4,320,000	0	4,320,000	4,390,000	0	0
	ISU - Gilman Hall	2,500,000	0	0	0	0	0	0	0	0
Corrections	Security Fencing	0	0	3,523,850	3,523,850	0	3,523,850	0	0	0
	Fort Madison Prison Expansion	6,400,000	0	0	2,000,000	0	2,000,000	0	0	0
	Oakdale Expansion	0	0	0	4,100,000	0	4,100,000	0	0	0
	Oakdale Water Access	100,000	0	0	0	0	0	0	0	0
	Mitchellville Waste Water Facility	364,400	0	0	0	0	0	0	0	0
Economic Dev.	Accelerated Career Education (ACE) Program	2,500,000	0	2,500,000	2,500,000	0	2,500,000	0	0	0
	Advanced Research and Commercialization	0	0	0	3,268,696	0	3,268,696	0	0	0
Tele. & Tech.	ICN - ATM Conversion	3,500,000	0	0	5,000,000	0	5,000,000	0	0	0
Education	IPTV - High Definition TV Conversion	2,400,000	0	0	1,000,000	0	1,000,000	0	0	0
	School Technology	0	0	0	0	0	0	0	0	0
General Services	Major Maintenance	11,500,000	0	15,750,000	15,750,000	0	15,750,000	0	0	0
	Micrographics Building Demolition	0	0	170,000	170,000	0	170,000	0	0	0
	Capitol Complex Security Upgrades	0	0	1,000,000	1,000,000	0	1,000,000	0	0	0
	Capitol Interior Renovation	1,700,000	0	2,700,000	2,700,000	0	2,700,000	0	0	0
	Parking Lot 8 Design & Removal	0	0	93,000	93,000	0	93,000	0	0	0
	Records & Property Bldg. Renovation	0	0	1,600,000	1,600,000	0	1,600,000	0	0	0
	Capitol Interior Renovation	0	0	0	5,000,000	0	5,000,000	6,239,000	0	0
	Des Moines Metro. Medical Center Option	500,000	0	0	0	0	0	0	0	0
	Parking Structure	0	0	0	3,400,000	0	3,400,000	0	0	0
	Property Appraisal	250,000	0	0	0	0	0	0	0	0
	Property Acquisition & Site Development	200,000	0	0	0	0	0	0	0	0
Human Services	Alternative Services Facility Construction	0	0	0	200,000	0	200,000	0	0	0
State Fair	State Fair Maintenance	500,000	0	0	500,000	0	500,000	0	0	0

INFRASTRUCTURE APPROPRIATIONS BILL
Appropriations Listed By Funding Source

		Estimated	Adjustments*	Revised	House File 2614 - Final Action as Amended					
		FY 2002	FY 2002	Gov. Rec. FY 2003	FY 2003	Adjustments*	Net FY 2003	FY 2004	FY 2005	FY 2006
Judicial Branch	Pave 12th Street South of Court Ave	0	0	700,000	700,000	0	700,000	0	0	0
	Building Furnishings	0	0	1,250,000	1,250,000	0	1,250,000	0	0	0
	Facility Design/Construction	10,300,000	0	0	0	0	0	0	0	0
Information Tech.	Enterprise Resource Planning System	0	0	4,400,000	4,400,000	0	4,400,000	0	0	0
Natural Resources	Destination State Park	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0	0	0
	Restore the Outdoors Program	2,500,000	0	0	2,500,000	0	2,500,000	0	0	0
	Lewis & Clark Rural Water System Development	0	0	0	281,400	0	281,400	1,500,000	2,450,000	2,500,000
Public Defense	Armory Maintenance	700,000	0	700,000	700,000	0	700,000	0	0	0
	Estherville Readiness Center	400,000	0	400,000	400,000	0	400,000	461,000	0	0
	Boone Armory	0	0	0	111,000	0	111,000	0	0	0
	Waterloo Armory	0	0	0	612,100	0	612,100	0	0	0
Transportation	Commercial Aviation Infrastructure	1,000,000	0	1,000,000	1,100,000	0	1,100,000	0	0	0
	General Aviation Airports	500,000	0	500,000	581,400	0	581,400	0	0	0
	Recreational Trails	1,000,000	0	1,000,000	2,000,000	0	2,000,000	0	0	0
Treasurer of State	County Fairs	1,060,000	0	1,060,000	1,060,000	0	1,060,000	0	0	0
	Community Attraction/Tourism	12,500,000	0	12,500,000	12,500,000	0	12,500,000	12,500,000	0	0
Board of Regents	Regents - Tuition Replacement	600,330	530	9,151,609	9,151,609	1,352,124	10,503,733	0	0	0
Treasurer of State	ICN - Debt Service	1,465,835	-392	12,855,000	12,855,000	189,784	13,044,784	0	0	0
	Prison Construction Debt Service	5,182,272	-183	5,185,576	5,185,576	231,674	5,417,250	0	0	0
	Attorney Litigation Payments	10,617,000	0	14,924,000	14,924,000	0	14,924,000	0	0	0
Total Restricted Capital Fund		\$ 107,817,837	\$ -45	\$ 132,010,135	\$ 168,109,731	\$ 1,773,582	\$ 169,883,313	\$ 52,610,300	\$ 17,854,100	\$ 2,500,000

Wagering Tax Allocation

Board of Regents	Regents - Tuition Replacement	\$ 0	\$ 0	\$ 0	\$ 16,843,772	\$ 0	\$ 16,843,772	\$ 0	\$ 0	\$ 0
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Rebuild Iowa Infrastructure Fund

Regents	21st Century Learning Initiatives	\$ 0	\$ 0	\$ 0	\$ 800,000	\$ -800,000	\$ 0	\$ 0	\$ 0	\$ 0
Corrections	Electrical System Upgrade Lease Purchase	333,168	0	333,168	333,168	0	333,168	0	0	0
	Fort Madison Prison Expansion	0	0	2,000,000	0	0	0	0	0	0
Cultural Affairs	Historical Preservation Grant Program	1,000,000	0	800,000	800,000	-800,000	0	0	0	0
	Iowa Battle Flags	150,000	0	150,000	150,000	-50,000	100,000	0	0	0
Economic Dev.	Local Housing Assistance Program	1,000,000	0	800,000	800,000	-800,000	0	0	0	0
	Dry Fire Hydrants	0	0	0	100,000	-100,000	0	0	0	0
Education	Enrich Iowa Libraries	500,000	0	800,000	600,000	0	600,000	0	0	0
	IPTV - HDTV Conversion	0	0	2,500,000	0	0	0	0	0	0
	Community Colleges Technology	0	0	3,000,000	3,000,000	-3,000,000	0	0	0	0
	School Technology	0	0	0	5,770,600	-5,770,600	0	0	0	0
	Project EASIER	0	0	0	150,000	-150,000	0	0	0	0
General Services	Routine Maintenance	2,000,000	0	1,800,000	2,000,000	-2,000,000	0	0	0	0
	Employee Relocation Expenses/Leases	1,000,000	0	500,000	898,000	0	898,000	0	0	0
Human Services	Child Abuse Intake Automation System	0	0	0	154,267	-154,267	0	0	0	0
Tele. & Tech.	ICN Part III & Maintenance/Leases	0	0	2,727,004	2,727,004	0	2,727,004	0	0	0

INFRASTRUCTURE APPROPRIATIONS BILL

Appropriations Listed By Funding Source

		Estimated	Adjustments*	Revised	House File 2614 - Final Action as Amended					
		FY 2002	FY 2002	Gov. Rec. FY 2003	FY 2003	Adjustments*	Net FY 2003	FY 2004	FY 2005	FY 2006
Information Tech.	Data Warehouse Projects	0	0	0	1,000,000	-376,000	624,000	0	0	0
	Pooled Technology Projects	13,000,000	0	7,500,000	545,733	-545,733	0	0	0	0
Public Safety	Capitol Building Security	0	0	0	850,000	0	850,000	0	0	0
Secretary of State	Voter Registration System	0	0	0	350,000	-350,000	0	0	0	0
Vet. Affairs	Residence Demolition	0	0	0	50,000	0	50,000			
Total Rebuild Iowa Infrastructure Fund		\$ 18,983,168	\$ 0	\$ 22,910,172	\$ 21,078,772	\$ -14,896,600	\$ 6,182,172	\$ 0	\$ 0	\$ 0
Environment First Fund										
Agriculture	Wetland Incentive Program (CREP)	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 1,500,000	\$ 0	\$ 1,500,000	\$ 0	\$ 0	\$ 0
	Watershed Protection Program	2,700,000	0	2,700,000	2,700,000	0	2,700,000	0	0	0
	Farm Demonstration Program	850,000	0	850,000	850,000	-350,000	500,000	0	0	0
	Agricultural Drainage Wells	1,000,000	0	1,000,000	1,500,000	-1,500,000	0	0	0	0
	Soil Conservation Cost Share	7,500,000	0	7,500,000	7,500,000	-4,000,000	3,500,000	0	0	0
	Conservation Reserve Program (CRP)	1,500,000	0	1,500,000	1,500,000	-1,500,000	0	0	0	0
	Loess Hills Conservation Authority	750,000	0	750,000	750,000	-750,000	0	0	0	0
	So. Iowa Conservation & Dev. Authority	250,000	0	250,000	250,000	-250,000	0	0	0	0
Economic Dev.	Brownfield Redevelopment Program	2,000,000	0	0	1,000,000	-1,000,000	0	0	0	0
Natural Resources	Geographic Information System Development	195,000	0	195,000	195,000	-195,000	0	0	0	0
	Volunteer Water Quality Initiative	70,000	0	100,000	100,000	0	100,000	0	0	0
	Water Quality Monitoring Stations	2,500,000	0	3,000,000	2,605,000	0	2,605,000	0	0	0
	Lake Dredging	500,000	0	1,245,000	1,250,000	-900,000	350,000	0	0	0
	Marine Fuel Tax Capital Projects	2,300,000	0	2,300,000	2,300,000	0	2,300,000	0	0	0
	Water Quality Protection	0	0	0	500,000	0	500,000	0	0	0
	Air Quality Monitoring Equipment	0	0	0	500,000	0	500,000	0	0	0
	REAP Formula Allocation	10,000,000	0	11,500,000	10,000,000	-8,000,000	2,000,000	0	0	0
	Pollution Discharge Permits	180,000	0	180,000	0	0	0	0	0	0
	Floodplain Protection Program	180,000	0	180,000	0	0	0	0	0	0
	Landforms and Ecosystems	125,000	0	0	0	0	0	0	0	0
	Trees Program	250,000	0	250,000	0	0	0	0	0	0
	Lewis and Clark Rural Water System	60,000	0	0	0	0	0	0	0	0
	Waste Tire Abatement Program	500,000	0	0	0	0	0	0	0	0
Total Environment First Fund		\$ 34,910,000	\$ 0	\$ 35,000,000	\$ 35,000,000	\$ -18,445,000	\$ 16,555,000	\$ 0	\$ 0	\$ 0
Total Infrastructure Appropriations Bill		\$ 161,711,005	\$ -45	\$ 189,920,307	\$ 241,032,275	\$ -31,568,018	\$ 209,464,257	\$ 52,610,300	\$ 17,854,100	\$ 2,500,000

* Includes deappropriations and supplemental appropriations enacted in HF 2627 (FY 2003) Omnibus II Appropriations Act) and HF 2625 (FY 2002 Adjustments and Transfers Act).

**EXECUTIVE SUMMARY
HEALTHY IOWANS TOBACCO TRUST ACT**

HOUSE FILE 2615

**HEALTHY IOWANS TOBACCO
TRUST
DEPARTMENT OF HUMAN
SERVICES**

- Appropriates \$65.2 million from the Healthy Iowans Tobacco Trust for various health-related appropriations. This is an increase of \$2.4 million compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$44.9 million from the Healthy Iowans Tobacco Trust to the Department of Human Services. This is an increase of \$9.6 million compared to the FY 2002 estimated net appropriation. This includes \$25.2 million for the same appropriations as in FY 2002 for:
 - \$8.1 million for health related noninstitutional providers. (Page 1, Line 8)
 - \$3.8 million for dental services. (Page 1, Line 20)
 - \$3.2 million for rehabilitative treatment and support service providers. (Page 1, Line 26)
 - \$469,000 for adoption, independent living, shelter care, and home studies service providers. (Page 1, Line 32)
 - \$3.0 million for hospitals. (Page 2, Line 3)
 - \$2.1 million for home health care services. (Page 2, Line 8)
 - \$250,000 for critical access hospitals. (Page 2, Line 14)
 - \$2.0 million for home health care services and habilitative day care. (Page 2, Line 20)
 - \$1.1 million for respite care services. (Page 2, Line 26)
 - \$546,000 for various service providers. (Page 2, Line 32)
 - \$200,000 for Children’s Health Insurance Program supplementation. (Page 3, Line 3)
 - \$250,000 for breast and cervical cancer. (Page 3, Line 10)
 - \$147,000 for local purchase of service providers. (Page 6, Line 13)
- Appropriates \$17.5 million to the Department of Human Services for Medical Assistance (Medicaid). This is an increase of \$10.0 million compared to the FY 2002 estimated net appropriation. (Page 3, Line 7)
- Appropriates \$2.1 million to the Department of Human Services for the Health Insurance Portability and Accountability Act (HIPAA). This is a new appropriation for FY 2003. (Page 7, Line 1)

**MEDICAL ASSISTANCE
SUPPLEMENTATION**

**HEALTH INSURANCE PORTABILITY
AND ACCOUNTABILITY ACT**

**EXECUTIVE SUMMARY
HEALTHY IOWANS TOBACCO TRUST ACT**

HOUSE FILE 2615

DEPARTMENT OF PUBLIC HEALTH

- Appropriates \$17.5 million to the Department of Public Health. This is a decrease of \$8.3 million compared to the FY 2002 estimated net appropriation for the following major changes:
 - \$5.0 million and 7.0 FTE positions for Tobacco Use Prevention and Control Initiatives. This is a decrease of \$4.3 million and 4.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 3, Line 16)
 - \$10.0 million for substance abuse treatment programs. This is a decrease of \$1.8 million compared to the estimated net FY 2002 appropriation. (Page 4, Line 8)
 - \$2.4 million and 4.0 FTE positions for the Healthy Iowans 2010 Plan. This is a decrease of \$160,000 and no change in FTE positions compared to the estimated net FY 2002 appropriation. (Page 4, Line 29)

DEPARTMENT OF CORRECTIONS

- Appropriates \$610,000 for four Judicial District Departments of Correctional Services day programming and drug courts. This maintains the current level of funding. (Page 5, Line 31)
- Appropriates \$1.1 million and 17.9 FTE positions for a special needs unit at the Fort Madison Correctional Facility. (Page 7, Line 17)

**IOWA EMPOWERMENT FUNDING
SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Appropriates \$1.2 million for School Ready Grants for Iowa Empowerment. (Page 6, Line 29)
- Requires that funds remaining from the FY 2002 appropriation for the Substance Abuse Treatment Facility not revert and be expended in FY 2003 for various purposes. (Page 7, Line 28)
- Requires that funds remaining from the FY 2002 appropriation for the Tobacco Use Prevention and Control Initiative not revert and be expended in FY 2003 for the same purpose. (Page 8, Line 16)
- Requires that \$9.0 million of the \$75.0 million of the FY 2003 appropriation from wagering taxes to the Endowment for Iowa's Health Account of the Tobacco Settlement Fund be transferred to the Healthy Iowans Tobacco Trust. (Page 8, Line 27)
- Eliminates the \$27.1 million FY 2003 appropriation from the General Fund to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund. (Page 9, Line 24)

EFFECTIVE DATES

- Specifies that the appropriation to the Department of Human Services for the Health Insurance Portability and Accountability Act (HIPPA) takes effect upon enactment. (Page 10, Line 2)
- Specifies that the nonreversion of the FY 2002 appropriation for the Tobacco Use Prevention and Control Initiative takes effect upon enactment. (Page 10, Line 7)
- Specifies that the nonreversion of the FY 2002 appropriation for the Substance Abuse Treatment Facility takes effect upon enactment and is retroactive to April 1, 2002. (Page 10, Line 11)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 22, 2002, and signed by the Governor on May 10, 2002.

House File 2615

House File 2615 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
7	11	4	Nwthstnd	Sec. 8.33	Health Insurance Portability and Accountability Act Nonreversion
7	28	6	Nwthstnd	Sec. 3.3 and 13, Chapter 184, 2001 Iowa Acts and Sec. 8.33	Substance Abuse Facility Funds Carryforward
8	16	7	Nwthstnd	Sec. 8.33, and 13, Chapter 184, 2001 Iowa Acts	Nonreversion of Tobacco Use Prevention Funds
8	27	8	Amends	Sec. 1, Chapter 174, 2001 Iowa Acts	Wagering Tax Transfer
9	24	8	Amends	Sec. 1, Chapter 174, 2001 Iowa Acts	General Fund Transfer

1 1 Section 1. HEALTHY IOWANS TOBACCO TRUST -- APPROPRIATIONS
 1 2 TO DEPARTMENTS. There is appropriated from the healthy lowans
 1 3 tobacco trust created in section 12.65 to the following
 1 4 departments for the fiscal year beginning July 1, 2002, and
 1 5 ending June 30, 2003, the following amounts, or so much
 1 6 thereof as is necessary, to be used for the purposes
 1 7 designated:

1 8 1. To the department of human services:
 1 9 a. Unless otherwise provided, to maintain the
 1 10 reimbursement rate for all noninstitutional medical assistance
 1 11 providers, with the exception of anesthesia and dental
 1 12 services, at the rate provided under the federal Medicare
 1 13 program for such providers during the fiscal year beginning
 1 14 July 1, 2000, and ending June 30, 2001, as specified in 2000
 1 15 Iowa Acts, chapter 1221, section 1, subsection 1, paragraph
 1 16 "a", for the fiscal year July 1, 2002, through June 30, 2003,
 1 17 and to continue the resource-based relative value system of
 1 18 reimbursement under the medical assistance program:
 1 19 \$ 8,095,718

Healthy lowans Tobacco Trust appropriation to the Department of Human Services (DHS) to continue the increased reimbursement rate for all noninstitutional Medical Assistance providers except anesthesia and dental services received with Tobacco Settlement Fund monies in FY 2001.

DETAIL: Maintains current level of funding. The funding was to annualize the FY 2001 increase which began November 1, 2000, as well as fund changes in provider services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003.

Medical Assistance providers who receive reimbursements under this subsection include:

- 1. Physicians
- 2. Optometrists
- 3. Podiatrists
- 4. Chiropractors
- 5. Clinics
- 6. Psychiatrists
- 7. Psychologists

1 20 b. To maintain the reimbursement rate at the usual and
 1 21 customary rate as established in 2000 Iowa Acts, chapter 1221,
 1 22 section 1, subsection 1, paragraph "b", for the fiscal year
 1 23 July 1, 2002, through June 30, 2003, for dental services under
 1 24 the medical assistance program:
 1 25 \$ 3,814,973

Healthy lowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for dental services at 75.00% of usual and customary rates received with Tobacco Settlement Fund monies in FY 2002.

DETAIL: Maintains current level of funding. The funding maintains the rate reimbursement increase received from Tobacco Settlement

1 26 c. To maintain the cost-of-living adjustment as
 1 27 established in 2000 Iowa Acts, chapter 1221, section 1,
 1 28 subsection 1, paragraph "c", for the fiscal year July 1, 2002,
 1 29 through June 30, 2003, for rehabilitative treatment and
 1 30 support services providers under child and family services:
 1 31 \$ 3,243,026

Funds in FY 2002 for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003.

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for rehabilitative treatment and support services providers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: Maintains current level of funding. The funding was to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The following child welfare services receive funding from these appropriations:

1. Family preservation
2. Family centered services
3. Foster family care
4. Group care

1 32 d. To maintain the cost-of-living adjustment as
 1 33 established in 2000 Iowa Acts, chapter 1221, section 1,
 1 34 subsection 1, paragraph "d", for the fiscal year July 1, 2002,
 1 35 through June 30, 2003, for adoption, independent living,
 2 1 shelter care, and home studies services providers:
 2 2 \$ 468,967

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increased reimbursement rate for specified child welfare service providers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: Maintains current level of funding. The funding was to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The following child welfare services receive funding from these appropriations:

1. Subsidized adoption
2. Independent living
3. Shelter care
4. Home studies
5. Protective childcare
6. Wraparound services

2 3 e. To maintain the reimbursement rate as established in
 2 4 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 5 paragraph "e", for the fiscal year July 1, 2002, through June
 2 6 30, 2003, for hospitals under the medical assistance program:
 2 7 \$ 3,035,278

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for hospitals received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: Maintains current level of funding. The funding was for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The appropriation provides funds to inpatient and outpatient hospital services reimbursed under the Medical Assistance Program.

2 8 f. To maintain the reimbursement rate as established in
 2 9 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 10 paragraph "f", for the fiscal year July 1, 2002, through June
 2 11 30, 2003, for home health care services under the medical
 2 12 assistance program:
 2 13 \$ 2,108,279

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: Maintains current level of funding. The funding was for changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003.

2 14 g. To maintain the reimbursement rate as established in
 2 15 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 16 paragraph "g", for the fiscal year July 1, 2002, through June
 2 17 30, 2003, for critical access hospitals under the medical
 2 18 assistance program:
 2 19 \$ 250,000

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for critical access hospitals received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: Maintains current level of funding. This does not include any percentage increase in reimbursement rates for FY 2003.

2 20 h. To maintain the expansion of home health care services
 2 21 and habilitative day care as established in 2000 Iowa Acts,
 2 22 chapter 1221, section 1, subsection 1, paragraph "h", under
 2 23 the medical assistance program for children with special
 2 24 needs:
 2 25 \$ 1,975,496

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for home health care services and habilitative day care services to special needs children received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: Maintains current level of funding. The funding was for changes in services and the number of eligibles. The appropriation is for home health care services for special needs children and habilitative day care services to special needs children served through waiver programs. This does not include any percentage increase in reimbursement rates for FY 2003.

2 26 i. To maintain the expansion of respite care services
 2 27 provided through home and community-based waivers as
 2 28 established in 2000 Iowa Acts, chapter 1221, section 1,
 2 29 subsection 1, paragraph "i", under the medical assistance
 2 30 program:
 2 31 \$ 1,137,309

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for respite care services provided through home and community-based waivers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: Maintains current level of funding. The funding was to reflect changes in services and the number of eligibles. The appropriation provides respite services to families with special needs individuals residing in their homes through home and community-based waivers. This does not include any percentage increase in reimbursement rates for FY 2003.

2 32 j. To maintain the reimbursement rate as established in
 2 33 2000 Iowa Acts, chapter 1221, section 1, subsection 1,
 2 34 paragraph "j", for the fiscal year July 1, 2002, through June
 2 35 30, 2003, to service providers under the purview of the
 3 1 department of human services:
 3 2 \$ 545,630

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the increase in reimbursement rates for specified service providers received with Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: Maintains current level of funding. The funding was to reflect changes in services and the number of eligibles. This does not include any percentage increase in reimbursement rates for FY 2003. The appropriation provides funds to the following services:

1. Early and periodic screening, diagnosis, and treatment
2. Community mental health centers
3. Durable medical equipment and supplies
4. Laboratory and x-ray services
5. Ambulance
6. Other practitioners including nurse practitioners and physician assistants
7. Waiver services
8. Psychiatric Medical Institutions for Children
9. Residential Care Facilities In-home health care providers

3 3 2. To the department of human services to continue the
 3 4 supplementation of the children's health insurance program
 3 5 appropriation:
 3 6 \$ 200,000

Healthy Iowans Tobacco Trust appropriation to the DHS to continue the supplementation for the Children's Health Insurance Program appropriation.

DETAIL: Maintains current level of funding.

3 7 3. To the department of human services to continue the
 3 8 supplementation of the medical assistance appropriation:
 3 9 \$ 17,500,000

Healthy Iowans Tobacco Trust appropriation to the DHS to supplement the Medical Assistance (Medicaid) General Fund appropriation.

DETAIL: This is an increase of \$10,000,000 compared to the estimated net FY 2002 appropriation. This increase funds a portion of the FY 2003 total increase for Medicaid compared to the FY 2002 cost.

3 10 4. To the department of human services to provide coverage
 3 11 under the medical assistance program to women who require
 3 12 treatment for breast or cervical cancer as provided in section
 3 13 249A.3, subsection 2, paragraph "b":
 3 14 \$ 250,000

Healthy Iowans Tobacco Trust appropriation to the DHS to provide Medicaid coverage for certain women with breast and cervical cancer.

DETAIL: Maintains current level of funding.

3 15 5. To the Iowa department of public health:

3 16 a. For the tobacco use prevention and control initiative,
 3 17 including efforts at the state and local levels, as provided
 3 18 in chapter 142A and for not more than the following full-time
 3 19 equivalent positions:
 3 20 \$ 5,000,000
 3 21 FTEs 7.00

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to continue the appropriation for prevention and control initiatives received from Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is a decrease of \$4,345,394 and 4.50 FTE positions compared to the estimated net FY 2002 appropriation.

Activities funded by this appropriation include:

1. Administration
2. Community partnerships
3. School programs
4. Enforcement
5. Youth summit (Just Eliminate Lies)
6. Counter marketing
7. Cessation programs
8. Surveillance and evaluation

3 22 (1) The director of public health shall dedicate

Requires the Director of the Department of Public Health to promote

3 23 sufficient resources to promote and ensure retailer compliance
 3 24 with tobacco laws and ordinances relating to persons under 18
 3 25 years of age, and shall prioritize the state's compliance in
 3 26 the allocation of available funds to comply with 42 U.S.C. §
 3 27 300X-26 and section 453A.2.

and ensure retailer compliance with tobacco laws.

3 28 (2) Of the full-time equivalent positions funded under
 3 29 this section, two full-time equivalent positions shall be
 3 30 utilized to provide for enforcement of tobacco laws,
 3 31 regulations, and ordinances under a chapter 28D agreement
 3 32 entered into between the Iowa department of public health and
 3 33 the alcoholic beverages division of the department of
 3 34 commerce.

Requires 2.00 FTE positions be used jointly by the Department of Public Health and the Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.

3 35 (3) Of the funds appropriated in this paragraph "a", not
 4 1 more than \$525,759 shall be expended on administration and
 4 2 management of the program.

Requires that not more than \$525,759 of the \$5,000,000 appropriation be expended for administrative costs.

4 3 (4) Of the funds appropriated in this paragraph "a", not
 4 4 less than 80 percent of the amount expended in the fiscal year
 4 5 beginning July 1, 2001, for community partnerships shall be
 4 6 expended in the fiscal year beginning July 1, 2002, for that
 4 7 purpose.

Requires not less than 80.00% of the funds expended in FY 2002 for Community Partnerships be expended for the same purpose for FY 2003.

DETAIL: The Department of Public Health estimates it will expend approximately \$2,335,000 for Community Partnerships for FY 2002. This includes an expenditure of approximately \$337,000 from funds that were allowed to carry forward from FY 2001. Based on the Department's estimated FY 2002 expenditure, the minimum expenditure for the Program for FY 2003 would be approximately \$1,869,000.

4 8 b. For additional substance abuse treatment under the
 4 9 substance abuse treatment program:
 4 10 \$ 10,000,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health to continue the substance abuse treatment program funding received from Tobacco Settlement Fund appropriations in FY 2002.

DETAIL: This is a decrease of \$1,825,000 compared to the estimated

net FY 2002 appropriation.

4 11 (1) The department shall use funds appropriated in this
4 12 paragraph "b" to enhance the quality of and to expand the
4 13 capacity to provide 24-hour substance abuse treatment
4 14 programs.

Requires the Department of Public Health to use the funds appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

4 15 (2) The department shall use funds appropriated in this
4 16 paragraph "b" to expand the length of individual client
4 17 substance abuse treatment plans, as necessary to reduce
4 18 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.

4 19 (3) The department shall use funds appropriated in this
4 20 paragraph "b" to share research-based best practices for
4 21 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this paragraph to share research-based best practices for treatment.

4 22 (4) The department shall use funds appropriated in this
4 23 paragraph "b" to develop a results-based funding approach for
4 24 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.

4 25 (5) The department shall use funds appropriated in this
4 26 paragraph "b" to develop a program to encourage individuals
4 27 who are successfully managing their substance abuse problems
4 28 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this paragraph to develop a mentoring program.

4 29 c. For the healthy lowans 2010 plan within the Iowa
4 30 department of public health and for not more than the
4 31 following full-time equivalent positions:

Healthy lowans Tobacco Trust appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.

4 32 \$ 2,390,064
4 33 FTEs 4.00

DETAIL: This is a decrease of \$159,936 and no change in FTE positions compared to the estimated net FY 2002 appropriation.

4 34 (1) Of the funds appropriated in this paragraph "c", not
4 35 more than \$1,157,482 shall be used for core public health

Requires a maximum allocation of \$1,157,482 for core public health functions, including home health care and public health nursing

5 1 functions, including home health care and public health	services.
5 2 nursing services, contracted through a formula by local boards	
5 3 of health, to enhance disease and injury prevention services.	DETAIL: The allocation is a decrease of \$92,518 compared to the maximum allocation for FY 2002.
5 4 (2) Of the funds appropriated in this paragraph "c", not	
5 5 more than \$381,445 shall be used for the continuation and	Requires a maximum allocation of \$381,445 for the implementation and support of a coordinated system of delivery of trauma and emergency medical services.
5 6 support of a coordinated system of delivery of trauma and	
5 7 emergency medical services.	DETAIL: The allocation is a decrease of \$18,555 compared to the maximum allocation in FY 2002.
5 8 (3) Of the funds appropriated in this paragraph "c", not	
5 9 more than \$409,591 shall be used for the state poison control	Requires a maximum allocation of \$409,591 for the State Poison Control Center.
5 10 center.	
	DETAIL: The allocation is a decrease of \$27,409 compared to the maximum allocation for FY 2002.
5 11 (4) Of the funds appropriated in this paragraph "c", not	
5 12 more than \$288,770 shall be used for the development of	Requires a maximum allocation of \$288,770 for environmental epidemiology.
5 13 scientific and medical expertise in environmental	
5 14 epidemiology.	DETAIL: The allocation is a decrease of \$11,230 compared to the maximum allocation for FY 2002.
5 15 (5) Of the funds appropriated in this paragraph "c", not	
5 16 more than \$76,388 shall be used to implement prevention	Requires a maximum allocation of \$76,388 for prevention strategies to address the leading causes of death in Iowa.
5 17 strategies of healthy Iowans 2010 plan to address the leading	
5 18 causes of death in Iowa.	DETAIL: The allocation is a decrease of \$5,112 compared to the maximum allocation for FY 2002.
5 19 (6) Of the funds appropriated in this paragraph "c", not	
5 20 more than \$76,388 shall be used for the childhood lead	Requires a maximum allocation of \$76,388 for childhood lead poisoning prevention.
5 21 poisoning prevention program.	
	DETAIL: The allocation is a decrease of \$5,112 compared to the maximum allocation for FY 2002.

5 22 d. For provision of smoking cessation products as provided
 5 23 in this paragraph:
 5 24 \$ 75,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for smoking cessation products.

DETAIL: Maintains current level of funding.

5 25 The department shall award grants to free health clinics
 5 26 that are tax-exempt organizations pursuant to 26 U.S.C. § 501
 5 27 (c)(3) to fund the provision of smoking cessation products to
 5 28 patients. The department shall adopt a methodology for the
 5 29 awarding of the grants to the health clinics based upon the
 5 30 order of receipt of applications.

Specifies the process for the Department of Public Health to undertake for the grant awards for the smoking cessation products funding. Specifies that certain free health clinics are the possible grantees.

5 31 6. To the department of corrections:
 5 32 \$ 610,000

Healthy Iowans Tobacco Trust appropriation to the Department of Corrections for day programming and drug courts.

DETAIL: Maintains current level of funding.

5 33 a. Of the funds appropriated in this subsection, \$127,217
 5 34 is allocated to the second judicial district department of
 5 35 correctional services to replace expired federal funding for
 6 1 day programming.

Requires an allocation of \$127,217 for the Community Based Corrections District II.

DETAIL: This is no change in the allocation compared to the FY 2002 allocation.

6 2 b. Of the funds appropriated in this subsection \$35,359 is
 6 3 allocated to the third judicial district department of
 6 4 correctional services to replace expired federal funding for
 6 5 the drug court program.

Requires an allocation of \$35,359 for Community Based Corrections District III.

DETAIL: This is no change in the allocation compared to the FY 2002 allocation.

6 6 c. Of the funds appropriated in this subsection, \$191,731
 6 7 is allocated to the fourth judicial district department of
 6 8 correctional services for a drug court program.

Requires an allocation of \$191,731 for Community Based Corrections District IV.

DETAIL: This is no change in the allocation compared to the FY 2002 allocation.

6 9 d. Of the funds appropriated in this subsection, \$255,693
 6 10 is allocated to the fifth judicial district department of
 6 11 correctional services to replace expired funding for the drug
 6 12 court program.

Requires an allocation of \$255,693 for Community Based Corrections District V.

DETAIL: This is no change in the allocation compared to the FY 2002 allocation.

6 13 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS --
 6 14 REIMBURSEMENT INCREASE. There is appropriated from the
 6 15 healthy lowans tobacco trust created in section 12.65 to the
 6 16 property tax relief fund created in section 426B.1 for the
 6 17 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 6 18 the following amount, or so much thereof as is necessary, to
 6 19 be used for the purposes designated:
 6 20 For assistance to the counties with limited county mental
 6 21 health, mental retardation, and developmental disabilities
 6 22 services fund balances which were selected in accordance with
 6 23 2000 Iowa Acts, chapter 1221, section 3, to receive such
 6 24 assistance in the same amount provided during the fiscal year
 6 25 beginning July 1, 2000, and ending June 30, 2001, to pay
 6 26 reimbursement increases in accordance with 2000 Iowa Acts,
 6 27 chapter 1221, section 3:
 6 28 \$ 146,750

Healthy lowans Tobacco Trust appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increases requested by counties and approved by the Risk Pool Board in FY 2002 for FY 2003.

DETAIL: Maintains current level of funding. For FY 2001, \$2,000,000 was appropriated for this purpose. The counties requested and were approved a total amount of \$146,750. This maintains the funds available for the salary increases, which occurred as a result of the application by counties and approval by the Risk Pool Board.

6 29 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from
 6 30 the healthy lowans tobacco trust created in section 12.65, to
 6 31 the Iowa empowerment fund created in section 28.9 for the
 6 32 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 6 33 for deposit in the school ready children grants account and
 6 34 for distribution as provided in this section:
 6 35 \$ 1,153,250

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

DETAIL: Maintains current level of funding. The FY 2001 appropriations from the Tobacco Settlement Endowment Fund included \$3,800,000 into the Savings Account for Healthy lowans. The FY 2002 appropriation was from the Savings Account to the Iowa Empowerment Fund for the School Ready Children Grants Account.

7 1 Sec. 4. IOWA DEPARTMENT OF HUMAN SERVICES. There is
 7 2 appropriated from the healthy lowans tobacco trust created in
 7 3 section 12.65, to the department of human services for the
 7 4 fiscal year beginning July 1, 2002, and ending June 30, 2003,

Healthy lowans Tobacco Trust appropriation to the Department of Human Services for implementation of the federal Health Insurance Portability and Accountability Act (HIPAA).

7 5 the following amount, or so much thereof as is necessary, to
 7 6 be used for the purposes designated:
 7 7 For the implementation of the provisions of the federal
 7 8 Health Insurance Portability and Accountability Act, Pub. L.
 7 9 No. 104-191 relating to the medical assistance program:
 7 10 \$ 2,100,000

DETAIL: This is a new appropriation for FY 2003. The federal Health Insurance Portability and Accountability Act requires all third party payors to use the same claiming process for health-related reimbursements.

7 11 Notwithstanding section 8.33, moneys appropriated under
 7 12 this section that are unobligated or unencumbered at the end
 7 13 of the fiscal year beginning June 30, 2002, and ending June
 7 14 30, 2003, shall not revert, but shall remain available for the
 7 15 specific purposes designated in this section until June 30,
 7 16 2004.

CODE: Specifies that the funds remaining from the appropriation for the Health Insurance Portability and Accountability Act in FY 2003 carry forward into FY 2004.

7 17 Sec. 5. DEPARTMENT OF CORRECTIONS -- SPECIAL NEEDS UNIT.
 7 18 There is appropriated from the healthy lowans tobacco trust
 7 19 created in section 12.65, to the department of corrections for
 7 20 the fiscal year beginning July 1, 2002, and ending June 30,
 7 21 2003, the following amount, or so much thereof as is
 7 22 necessary, to be used for the purpose designated:
 7 23 For operating the special needs unit at the Fort Madison
 7 24 correctional facility and for not more than the following
 7 25 full-time equivalent positions:
 7 26 \$ 1,100,000
 7 27 FTEs 17.87

Healthy lowans Tobacco Trust appropriation to the Department of Corrections for a special needs unit within the Fort Madison Correctional Facility.

DETAIL: This is a new appropriation for FY 2003.

7 28 Sec. 6. PRIOR YEAR NONREVERSION. Notwithstanding 2001
 7 29 Iowa Acts, chapter 184, section 3, subsection 3, 2001 Iowa
 7 30 Acts, chapter 184, section 13, and section 8.33, moneys
 7 31 appropriated under 2001 Iowa Acts, chapter 184, section 3,
 7 32 subsection 2, for the establishment and operating of a
 7 33 substance abuse treatment facility which are unobligated or
 7 34 unencumbered on April 1, 2002, shall not be expended or
 7 35 obligated during the remainder of the fiscal year beginning
 8 1 July 1, 2001, and ending June 30, 2002, and shall not revert
 8 2 but shall be available for the fiscal year beginning July 1,

CODE: Specifies that the funds remaining from the FY 2002 Tobacco Settlement Fund appropriation for the substance abuse treatment facility be allowed to carry forward to be used for the designated purposes in FY 2003. Specifies that any of the funds remaining at the end of FY 2003 revert to the Healthy lowans Tobacco Trust.

DETAIL: The majority of the \$2,000,000 appropriation from FY 2002 for the substance abuse treatment facility remains unexpended. Expenditures for FY 2003 are expected to include:

8 3 2002, and ending June 30, 2003, for the following:
 8 4 1. The first \$27,409 available shall be used to supplement
 8 5 the appropriations in this or any other Act for the state
 8 6 poison control center.
 8 7 2. The next \$172,591 available shall be used for a value-
 8 8 based treatment program at the Newton correctional facility.
 8 9 3. The remaining moneys available shall be used to
 8 10 supplement the appropriations in this or any other Act for
 8 11 substance abuse treatment under the substance abuse treatment
 8 12 program.
 8 13 4. Any unobligated or unencumbered moneys remaining at the
 8 14 end of the fiscal year beginning July 1, 2002, shall revert to
 8 15 the healthy lowans tobacco trust.

8 16 Sec. 7. TOBACCO USE PREVENTION AND CONTROL INITIATIVE --
 8 17 FY 2001-2002 NONREVERSION. Notwithstanding section 8.33 and
 8 18 2001 Iowa Acts, chapter 184, section 13, moneys appropriated
 8 19 for the tobacco use prevention and control initiative in 2001
 8 20 Iowa Acts, chapter 184, section 1, subsection 5, paragraph
 8 21 "a", that remain unencumbered or unobligated at the close of
 8 22 the fiscal year shall not revert but shall remain available
 8 23 for expenditure for the purposes designated until the close of
 8 24 the succeeding fiscal year.

8 25 Sec. 8. 2001 Iowa Acts, chapter 174, section 1, is amended
 8 26 to read as follows:

8 27 SECTION 1. TOBACCO SETTLEMENT TRUST FUND.
 8 28 1. Notwithstanding provisions to the contrary in sections
 8 29 99D.17 and 99F.11, and notwithstanding provisions to the
 8 30 contrary in section 8.57, subsection 5, paragraph "e", and
 8 31 following deposits in the general fund of the state, the
 8 32 vision Iowa fund created in section 12.72, and the school
 8 33 infrastructure fund created in section 12.82, pursuant to
 8 34 section 8.57, subsection 5, paragraph "e", for the designated

for the State Poison Control Center.
 2. \$172,591 for a value-based treatment program in the Newton
 Correctional Facility.
 3. The remaining (estimated at \$1,700,000) to supplement the
 substance abuse treatment programs.

CODE: Specifies that the funds remaining from the FY 2002 Tobacco
 Settlement Fund appropriation for Tobacco Use Prevention and
 Control be allowed to carry forward to be used for the same purpose
 for FY 2003.

CODE: Transfers \$9,000,000 to the Healthy lowans Tobacco Trust
 Fund from the FY 2003 \$75,000,000 State Wagering Tax allocation to
 the Endowment for Iowa's Health Account.

DETAIL: The transferred funds will be used to supplement the FY
 2003 allocation of \$55,825,000 to the Trust Fund from the Endowment
 as established in Section 12E.12, Code of Iowa.

8 35 fiscal years, the following moneys received pursuant to
 9 1 sections 99D.17 and 99F.11 shall be deposited in the endowment
 9 2 for Iowa's health account of the tobacco settlement trust fund
 9 3 created in section 12E.12 for the purposes specified in
 9 4 section 12E.12 for the endowment for Iowa's health account:
 9 5 FY 2001-2002 \$ 80,000,000
 9 6 FY 2002-2003 \$ 75,000,000
 9 7 FY 2003-2004 \$ 70,000,000
 9 8 FY 2004-2005 \$ 70,000,000
 9 9 FY 2005-2006 \$ 70,000,000
 9 10 FY 2006-2007 \$ 70,000,000
 9 11 The total moneys received pursuant to sections 99D.17 and
 9 12 99F.11 in a fiscal year, in excess of the moneys received
 9 13 pursuant to sections 99D.17 and 99F.11 and deposited in the
 9 14 general fund of the state, the vision Iowa fund, the school
 9 15 infrastructure fund, and the tobacco settlement trust fund,
 9 16 shall be deposited in the rebuild Iowa infrastructure fund and
 9 17 shall be used as provided in section 8.57, notwithstanding
 9 18 section 8.60.
 9 19 For the fiscal year beginning July 1, 2002, and ending June
 9 20 30, 2003, of the \$75,000,000 to be deposited in the endowment
 9 21 for Iowa's health account of the tobacco settlement trust
 9 22 fund, \$9,000,000 shall be transferred to the healthy Iowans
 9 23 tobacco trust created in section 12.65.

9 24 2. There is appropriated from the general fund of the
 9 25 state to the endowment for Iowa's health account of the
 9 26 tobacco settlement trust fund created in section 12E.12, for
 9 27 the designated fiscal years, the following amounts, to be used
 9 28 for the purposes specified in section 12E.12 for the endowment
 9 29 for Iowa's health account:
 9 30 FY 2001-2002 \$ 7,248,000
 9 31 ~~FY 2002-2003 \$ 27,087,000~~
 9 32 FY 2003-2004 \$ 28,251,000
 9 33 FY 2004-2005 \$ 29,785,000
 9 34 FY 2005-2006 \$ 29,562,000
 9 35 FY 2006-2007 \$ 17,773,000

CODE: Eliminates the FY 2003 General Fund appropriation of \$27,087,000 to the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund made during the 2001 Legislative Session.

10 1 Sec. 9. EFFECTIVE DATES.

10 2 1. Section 4 of this Act, relating to the appropriation to
10 3 the department of human services for the implementation of the
10 4 federal Health Insurance Portability and Accountability Act,
10 5 being deemed of immediate importance, takes effect upon
10 6 enactment.

Specifies the Section relating to the appropriation to the Department of Human Services for the implementation of the federal Health Insurance Portability and Accountability Act (HIPAA) takes effect upon enactment.

10 7 2. Section 7 of this Act, relating to nonreversion of
10 8 moneys appropriated for the tobacco use prevention and control
10 9 initiative, being deemed of immediate importance, takes effect
10 10 upon enactment.

Specifies the Section relating to the nonreversion of the FY 2002 funds for the Tobacco Use and Prevention Control Initiative takes effect upon enactment.

10 11 Sec. 10. EFFECTIVE DATE -- RETROACTIVE APPLICABILITY.

10 12 Section 6 of this Act, relating to nonexpenditure,
10 13 nonobligation, and nonreversion of funds remaining
10 14 unencumbered or unobligated on April 1, 2002, which were
10 15 appropriated for the establishment and operation of a
10 16 substance abuse treatment facility and which are to be
10 17 available in the fiscal year beginning July 1, 2002, and
10 18 ending June 30, 2003, takes effect upon enactment and is
10 19 retroactively applicable to April 1, 2002.

Specifies the Section relating to the nonreversion of funds appropriated for the substance abuse treatment facility takes effect upon enactment and is retroactive to April 1, 2002.

DETAIL: This Act was approved by the General Assembly on April 22, 2002, and signed by the Governor on May 10, 2002.

10 20 HF 2615

10 21 pf/es/25

EXECUTIVE SUMMARY
FY 2003 SALARY, STATUTORY CHANGES, AND CORRECTIVE CHANGES ACT

HOUSE FILE 2623

DIVISION I – COMPENSATION AND BENEFITS

- Transfers \$30.0 million from the Board of Regents demutualization proceeds to the Department of Management Salary Adjustment Fund. (Page 1, Line 3)
- Transfers \$11.1 million from the Underground Storage Tank Fund to the Department of Management Salary Adjustment Fund. This makes total funding for salary adjustment \$41.1 million when combined with the \$30.0 million from the Board of Regents demutualization proceeds. (Page 1, Line 16)
- Authorizes the Salary Adjustment Fund for FY 2003 to fund the negotiated bargaining agreements for contract-covered employees and noncontract employees. Provides a 3.0% across-the-board increase and merit step increases for noncontract employees of the State, excluding the Board of Regents, effective October 25, 2002. (Page 1, Line 21)
- Allocates \$25.0 million from the Salary Adjustment Fund to the Board of Regents for salary increases. (Page 4, Line 8)
- Allocates \$4.0 million to the Judicial Branch to fund a 3.0% increase for Justices, Judges, and magistrates starting December 20, 2002. (Page 4, Line 25)
- Appropriates Road Use Tax Fund (RUTF) and Primary Road Fund (PRF) moneys to pay salary increases for employees supported from these Funds. (Page 5, Line 31 and Page 6, Line 5)
- Requires the General Fund appropriation to the Salary Adjustment Fund to be used to pay salary increases supported by General Fund appropriations. (Page 6, Line 25)
- Specifies that sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, receive the same per diem meal allowance as covered sworn peace officers. (Page 7, Line 5)
- Funds the position of a salary model administrator-coordinator within the Department of Management. (Page 7, Line 13)
- Eliminates the requirement that the Departments of Management and Revenue and Finance certify that State General Fund savings will result from innovation projects prior to the Innovations Fund Committee approval of projects for loans. (Page 10, Line 9) *This item was vetoed by the Governor.*
- Changes statutory language relating to the State Treasurer regarding the use of credit cards for payments to the State. Allows the State to pass the cost of using credit card receipts to the payer. (Page 10, Line 28) *This item was vetoed by the Governor.*
- Requires the Legislative Service Bureau to solicit and process orders for all printed Codes, Session Laws, Administrative Codes and Bulletins, Court Rules, and the State Roster. (Page 12, Line 34)
- Permits persons that are conditional aliens, and were battered or subject to extreme cruelty, to be eligible for participation in the Family Investment Program. (Page 14, Line 2)

DIVISION II – STATUTORY AND SESSION LAW CHANGES

EXECUTIVE SUMMARY
FY 2003 SALARY, STATUTORY CHANGES, AND CORRECTIVE CHANGES ACT

HOUSE FILE 2623

**DIVISION II – STATUTORY AND
SESSION LAW CHANGES,
CONTINUED**

- Permits the Department of Human Services (DHS) to use either the Balanced Budget Act of 1997 or the federal Ticket to Work Incentives Improvement Act for purposes of providing the Medicaid buy-in to persons with disabilities that have earned income. (Page 15, Line 8)
- Limits the amount of withholding tax credit funds that can be diverted from the General Fund to the Accelerated Career Education (ACE) Program to \$3.0 million for FY 2003. (Page 18, line 2)
- Specifies that costs related to summoning jurors be taken from the Jury Witness Fee Revolving Fund instead of directly from the General Fund. (Page 24, Line 13)
- Allows nonreversion of FY 2002 funds remaining for the Iowa Veterans Home. (Page 25, Line 12)
- Permits the DHS to exceed the group foster care budget by 20.0% for FY 2002, if funding permits. (Page 25, Line 27)
- Allows certain dental services for adults to be covered by Medical Assistance. This change is effective upon enactment. (Page 27, Line 13)
- Requires that \$1.3 million of the \$15.9 million General Fund appropriation to the Department of Natural Resources for FY 2003 be used for activities related to animal agriculture. (Page 28, Line 17)
- Specifies that the General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights is contingent on the appointment of an administrator for the Division and appointment of all nine members to the Commission on the Status of African-Americans. (Page 29, Line 15) *This item was vetoed by the Governor.*
- Increases the Temporary Assistance to Needy Families (TANF) appropriation to the Department of Human Services (DHS) for the Family Investment Program by \$891,000. (Page 29, Line 25)
- Permits the DHS to use TANF funds for administration of pregnancy prevention programs and to fund 1.0 FTE position. This change is effective upon enactment. (Page 29, Line 32)
- Changes language in SF 2326 (FY 2003 Omnibus Appropriations Act) related to the FY 2003 General Fund appropriation for mental health allowable growth. (Page 31, Line 2)
- Limits the costs for enforcement that can be billed to riverboats and racetracks. (Page 34, Line 30) *This item was vetoed by the Governor.*
- Requires the Department of Cultural Affairs to conduct a study to identify an appropriate place in the State Capitol for a plaque and display honoring Iowa recipients of the Medal of Honor. (Page 26, Line 11)

**EXECUTIVE SUMMARY
FY 2003 SALARY, STATUTORY CHANGES, AND CORRECTIVE CHANGES ACT**

HOUSE FILE 2623

**DIVISION II – STATUTORY AND
SESSION LAW CHANGES,
CONTINUED**

**DIVISION III - CORRECTIVE AND
TECHNICAL AMENDMENTS**

**DIVISION IV - MENTAL HEALTH
ALLOWED GROWTH FOR FY 2004**

**DIVISION V – APPROPRIATION
ADJUSTMENTS**

**GENERAL FUND APPROPRIATION
ADJUSTMENTS TO SF 2326 (FY
2003 OMNIBUS APPROPRIATIONS
ACT)**

**OTHER FUND AND REVENUE
TRANSFERS**

- Requires the Departments of General Services, Personnel, and Information Technology to consult with affected departments in identifying duplicative positions or studying reorganizations within State government. (Page 26, Line 18) *This item was vetoed by the Governor.*
- Makes non-substantive corrective and technical amendments to various bills if enacted by the General Assembly during the 2002 Legislative Session and signed by the Governor. (Page 36, Line 16 through Page 49, Line 13)
- Appropriates \$19.1 million from the General Fund to the Department of Human Services for mental health allowed growth for FY 2004. (Page 49, Line 16)
- Makes the following General Fund adjustments to SF 2326 (FY 2003 Omnibus Appropriations Act), if enacted:
 - Increases the appropriation to the Secretary of State by \$100,000. (Page 52, Line 30)
 - Increases the appropriation to the Department of Education for the Student Achievement and Teacher Quality Program by \$8.4 million. (Page 53, Line 5)
 - Increases the appropriation to community colleges by \$1.0 million. (Page 53, Line 21)
 - Decreases the appropriations to the Board of Regents institutions by \$5.0 million. (Page 54, Line 26)
 - Decreases the appropriation to the Department of Human Services (DHS) for Medical Assistance by \$3.7 million. (Page 55, Line 7)
 - Increases the appropriation to the DHS for the Children’s Health Insurance Program by \$1.5 million. (Page 55, Line 19)
 - Decreases the standing appropriation to the Department of Education for the Educational Excellence Program by \$2.3 million. The appropriation is reduced by \$11.7 million in SF 2326 (FY 2003 Omnibus Appropriations Act) for a total reduction of \$14.0 million. The total FY 2003 General Fund appropriation for the Program will be \$66.9 million. (Page 55, Line 29)
- Transfers \$8.9 million from the Underground Storage Tank Fund to the Department of Education for the Student Achievement and Teacher Quality Program for FY 2003. (Page 56, Line 4)
- Transfers \$10.0 million of insurance tax revenues to the Department of Education for the Student Achievement and Teacher Quality Program for FY 2003. This transfer is contingent on the enactment of SF 2318 (Insurance Tax Rate Reduction). Senate File 2318 was approved by the General Assembly on April 11, 2002, and signed by the Governor on May 9, 2002. (Page 56, Line 23)

**EXECUTIVE SUMMARY
FY 2003 SALARY, STATUTORY CHANGES, AND CORRECTIVE CHANGES ACT**

HOUSE FILE 2623

**DIVISION V – APPROPRIATION
ADJUSTMENTS, CONTINUED**

EFFECTIVE DATES

CONTINGENT EFFECTIVE DATE

GOVERNOR’S VETOES

- Transfers \$5.0 million from the pari-mutuel wagering and gambling revenues credited to the Rebuild Iowa Infrastructure Fund to the Department of Education for the Student Achievement and Teacher Quality Program for FY 2003. (Page 57, Line 7)
- Specifies that nonreversion language relating to the Iowa Veterans Home is effective upon enactment. (Page 36, Line 5)
- Specifies that changes in this Act relating to the State Military Code and the date for development of an expedited charter school application are effective upon enactment. (Page 49, Line 6)
- Specifies that changes to banking statutory language in this Act are contingent upon passage of HF 681 (Pledging of Collateral). House File 681 was approved by the General Assembly on March 25, 2002, and signed by the Governor on April 9, 2002. (Page 49, Line 10)
- The Governor vetoed Section 17 that eliminates the requirement that innovation projects produce savings and eliminates the standing appropriation to repay the Innovations Fund for savings that do not accrue directly to a department. The Governor stated this would reduce the flexibility of the Innovations Fund Program. (Page 10, Line 9)
- The Governor vetoed Sections 18 through 21, and Sections 33 through 35. These Sections relate to the use of credit card transactions. The Governor stated that although he supports the use of credit card transactions as a way to pay for certain government services, he cannot support this change without proper technology and funding. (Page 10, Line 28 through Page 12, Line 21 and Page 20, Line 23 through Page 21, Line 8)
- The Governor vetoed Section 42 relating to notice and publication requirements of unclaimed property. The Governor stated that this Section is contrary to Section Nine of the Uniform Unclaimed Property Act of 1995, and would unduly restrict the flexibility of the State Treasurer in scheduling the workload of personnel available to return property to Iowans. (Page 23, Line 31)
- The Governor vetoed Section 49 relating to identification of duplicative job responsibilities throughout State government. The Governor stated that this activity is already being performed. (Page 26, Line 18)
- The Governor vetoed Section 52 relating to written quarterly expenditure reports by the Departments of Agriculture and Land Stewardship and Natural Resources. The Governor stated that this information is available upon request and a legislative mandate is not necessary to obtain it. (Page 27, Line 25)
- The Governor vetoed Sections 57 and 59 relating to the elimination of the Scope of Practice Review Committee. The Governor stated that this is the science-based forum available to work out scope of practice issues between health care professions and most health care organizations do not support eliminating the Committee. (Page 28, Line 33 and Page 29, Line 23)

EXECUTIVE SUMMARY
FY 2003 SALARY, STATUTORY CHANGES, AND CORRECTIVE CHANGES ACT

HOUSE FILE 2623

**GOVERNOR'S VETOES,
CONTINUED**

- The Governor vetoed Section 58 relating to the contingent appropriation to the Status of African-Americans Division of the Department of Human Rights. The Governor stated that this Section raises the prospect of the entire budget for the Division would be in jeopardy anytime there is a vacancy on the Commission. The Governor further stated that it is not appropriate to single out the Commission for this standard that is not applied to other State government commissions. (Page 29, Line 15)
- The Governor vetoed Section 65 relating to the costs of enforcement for riverboats and racetracks. The Governor stated that the caps on enforcement costs would result in a reduction in revenue to the General Fund by not providing an offset to 100.0% of enforcement expenditures. (Page 34, Line 30)
- The Governor vetoed Section 66 relating to Public Transit Assistance. The Governor stated that this Section was not necessary because he had vetoed the funding in SF 2326 (FY 2003 Omnibus Appropriations Act). (Page 35, Line 13)
- The Governor vetoed Section 67 relating to a reduction in the standing appropriation for Public Transit Assistance. The Governor stated that funding for public transportation should not be reduced because the funds have already been allocated and likely spent by local transit systems. (Page 35, Line 16)
- This Act was approved by the General Assembly on April 12, 2002, and item-vetoed and signed by the Governor on May 10, 2002.

ENACTMENT DATE

House File 2623

House File 2623 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	16	1.1b	Nwthstnd	Sec. 455G.3(1)	Underground Storage Tank Fund Transfer
9	3	13	Amends	Sec. 21.3, SF 2304, 2002 Iowa Acts	Corrects Pay Period Date
9	15	14	Amends	Sec. 25.3 and 25.4, SF 2304, 2002 Iowa Acts	Corrects Pay Period Date
10	1	15	Amends	Sec. 421.46(2), Code Supplement 2001	Strikes Section Relating to Health Insurance Terminal Liability Fund
10	9	17	Amends	Sec. 8.63(4)	Innovations Fund Loan Approvals and Repayments
10	28	18	Amends	Sec. 12.21	Accepting Credit Card Payments
11	20	19	Amends	Sec. 14B.203(3), Code Supplement 2001	Credit Card Payments to the Information Technology Department
11	33	20	Amends	Sec. 14B.205	Credit Card Payments to the Information Technology Department
12	11	21	Amends	Sec. 15.108(9)(e), Code Supplement 2001	Credit Card Payments to the Department of Economic Development
12	22	22	Amends	Sec. 15E.112(1)	Administration of Value-added Agricultural Products and Processes Fund by Department of Economic Development
12	34	23	Amends	Sec. 18.75(6)	Legislative Service Bureau Written Material
13	11	24	Adds	Sec. 18.97A	Distribution of Printed State Materials
13	18	25	Amends	Sec. 124.401A	Enhanced Penalty for Manufacture or Distribution of a Controlled Substance On or Near Certain Real Property
13	35	26	Amends	Sec. 124.409(1)	Conditional Discharge of Certain Persons Charged with Possession of a Controlled Substance
14	2	27	Adds	Sec. 239B.2B	Eligibility of Noncitizens for Participation in the Family Investment Program

Page #	Line #	Bill Section	Action	Code Section	Description
15	8	28	Amends	Sec. 249A.3(2)(a), Code Supplement 2001	Medicaid Buy-In
17	31	29	Amends	Sec. 256.67(1), Code Supplement 2001	Library Service Areas
18	2	30	Amends	Sec. 260G.4B(1), Code Supplement 2001	Accelerated Career Education (ACE) Program Job Credits
19	7	31	Amends	Sec. 368.4, as amended by HF 582, if enacted	Notice of Hearing for Annexation Moratorium
19	29	32	Amends	Sec. 368.26, if enacted by HF 582	Technical Correction Relating to Provision of Municipal Services
20	13	33	Amends	Sec. 421.17(31), Code Supplement 2001	Credit Card Payments to the Department of Revenue and Finance
20	23	34	Amends	Sec. 421.17(34)(f), Code Supplement 2001	Credit Card Payments to the Department of Revenue and Finance
20	33	35	Amends	Sec. 455A.4(5)	Credit Card Payments to the Department of Natural Resources
21	9	36	Amends	Sec. 476.97(11)(g)(4), as amended by SF 429	Telephone Regulation
21	21	37	Amends	Sec. 514I.5(3)	Healthy and Well Kids in Iowa Board Membership
21	35	38	Amends	Sec. 541A.1(7)	Individual Development Accounts Definition
22	19	39	Amends	Sec. 541A.3(1)	Individual Development Accounts Savings Refunds
22	33	40	Amends	Sec. 541A.3(5)	Individual Development Accounts Claims for Savings Refunds
23	14	41	Amends	Sec. 546.10(3), if enacted by SF 2326	Increased Professional Licensing Fee Revenue Appropriations
23	31	42	Amends	Sec. 556.12(1)	Publication Date of Abandoned Property List by State Treasurer
24	13	43	Amends	Sec. 602.1302(3)	Payment of Jurors from Jury Witness Revolving Fund
24	28	44	Amends	Sec. 602.8108(5), Code Supplement 2001	Use of Court Technology and Modernization Fund
25	12	45	Adds	Sec. 7.2(g), Chapter 182, 2001 Iowa Acts	Nonreversion of Funds for Iowa Veterans Home

Page #	Line #	Bill Section	Action	Code Section	Description
25	27	46	Adds	Sec. 14.2(f), Chapter 191, 2001 Iowa Acts	Budget Target Cap for Group Foster Care
26	7	47	Amends	Sec. 904.108(1)(o), Code Supplement 2001	Correctional Training Program
28	6	54	Amends	Sec. 25, SF 2326, if enacted	Treasurer of State Contingent FTE Positions
28	17	55	Amends	Sec. 39, SF 2326, if enacted	Funding for Activities Related to Animal Agriculture
28	23	56	Amends	Sec. 81.5, SF 2326, if enacted	Iowa School for the Deaf FTE Positions
28	33	57	Amends	Sec. 91.10, SF 2326, if enacted	Scope of Practice Review Committee with the Department of Public Health
29	15	58	Adds	Sec. 92.6(unnumbered paragraph), SF 2326 if enacted	Contingent Appropriation to the Status of African-Americans Division of the Department of Human Rights
29	23	59	Repeals	Sec. 98, SF 2326, if enacted	Repeals the Department of Public Health Scope of Practice Review Project
29	25	60	Amends	Sec. 99.1, SF 2326, if enacted	Increase to the Family Investment Program Account
29	32	61	Amends	Sec. 99.11, SF 2326, if enacted	Federal Funds for Pregnancy Prevention FTE Position
30	20	62	Amends	Sec. 127.1(a), SF 2326, if enacted	Nursing Facility Reimbursements
31	2	63	Amends	Sec. 134, SF 2326, if enacted	FY 2003 Mental Health Allowed Growth
34	6	64	Amends	Sec. 104.12, SF 2326, if enacted	Telecare Pilot Program Revision
34	30	65	Amends	Sec. 154.2, SF 2326 if enacted	Riverboat and Racetrack Enforcement Expenditure Billing Limitation
35	13	66	Amends	Sec. 175.14, SF 2326, if enacted	Eliminates Public Transit Assistance Appropriation
35	16	67	Nwthstnd	Sec. 312.2(14)	Public Transit Assistance Appropriation
35	24	68	Repeals	Sec. All, Chapter 2A	Repeals Commission on Compensation, Expenses, and Salaries for Elected State Officials

Page #	Line #	Bill Section	Action	Code Section	Description
36	16	73	Amends	Sec. 8.55(2)(d), as amended by HF 2075, if enacted	Technical Correction to Economic Emergency Fund Language
36	35	74	Amends	Sec. 10D.1, as enacted by SF 2210, 2002 Iowa Acts	Technical Correction to Definitions for Chicken Production
37	5	75	Amends	Sec. 15E.42(3) as enacted by HF 2271	Technical Correction to Tax Credit Language
37	13	76	Amends	Sec. 15E.43(1)(a) as enacted by HF 2271	Technical Correction to Tax Credit Language
37	24	77	Amends	Sec. 15E.224(1) as enacted by HF 2078	Technical Correction to Iowa Venture Capital Language
38	23	78	Amends	Sec. 29A.90(3), if enacted by SF 2124	Technical Correction to SF 2124 (State Military Code)
38	30	79	Amends	Sec. 41.1(28) as amended by 2001 Iowa Acts in First Extraordinary Session	Technical Correction to Apportionment Language for 28th Representative District in Dubuque County
42	5	80	Amends	Sec. 53.7(2) as amended by HF 2409	Technical Correction to Election Ballot Language
42	15	81	Amends	Sec. 256F.4(1 and 3), if enacted by SF 348	Technical Correction to Charter School Applications
42	32	82	Amends	Sec. 303A.7(1) as enacted by HF 2571	Technical Correction to Iowa Cultural Trust Language
43	14	83	Amends	Sec. 356.36A, as enacted by SF 2278	Technical Correction to Confinement and Detention Report Language
44	9	84	Amends	Sec. 359.49(7A) as enacted by HF 2448	Technical Correction to Emergency Medical Service Language
44	24	85	Amends	Sec. 453A.58(1)(a), if enacted by SF 2317	Technical Correction to Tobacco Enforcement Language
44	31	86	Amends	Sec. 453A.58(2), if enacted by SF 2317	Technical Correction to Tobacco Enforcement Language
45	5	87	Amends	Sec. 453A.59(1)(a), if enacted by SF 2317	Technical Correction to Tobacco Enforcement Language
45	10	88	Amends	Sec. 490.732(4), if enacted by HF 2509	Technical Correction to Business Corporations

Page #	Line #	Bill Section	Action	Code Section	Description
45	23	89	Amends	Sec. 490.853(3), if enacted by HF 2509	Technical Correction to Business Corporations
45	28	90	Amends	Sec. 490.1003(2), if enacted by HF 2509	Technical Correction to Business Corporations
46	7	91	Amends	Sec. 490.1303(2)(b), if enacted by HF 2509	Technical Correction to Business Corporations
46	13	92	Amends	Sec. 524.814	Technical Correction to Statutory Banking Language
47	2	93	Amends	Sec. 633.4213(1), Code Supplement 2001, as amended by HF 2531, if enacted	Technical Correction to Trust Instrument Language
47	17	94	Amends	Sec. 724.26 as amended by HF 2363	Technical Correction to Firearms and Offensive Weapons Language
47	28	95	Amends	Sec. 1.1, Chapter 174, 2001 Iowa Acts	Technical Correction to Tobacco Appropriation for School Aid Allowable Growth
48	7	96	Amends	Sec. 14, SF 348, if enacted	Expedited Charter School Application Date Change
48	16	97	Amends	Sec. 38.2, SF 2326, if enacted	Technical Correction to House File Reference
48	23	98	Amends	Sec. 175.2, SF 2326, if enacted	Technical Correction to Nonpublic School Transportation
48	30	99	Amends	Sec. 10.1, HF 2378, if enacted	Technical Correction to Enterprise Zones
49	2	100	Repeals	Sec. 170-174, SF 2275, if enacted	Technical Correction to Code Editor's Act
49	4	101	Repeals	Sec. 6, HF 2453, if enacted	Medical Examiner Definition
52	30	105	Amends	Sec. 23.2, SF 2326, if enacted	Secretary of State Appropriation
53	5	106	Amends	Sec. 79.17, SF 2326, if enacted	Student Achievement and Teacher Quality Program Appropriation
53	14	106	Nwthstnd	Sec. 8.33	Nonreversion of Funds for Student Achievement and Teacher Quality Program
53	21	106	Amends	Sec. 79.18, SF 2326, if enacted	Community College Appropriation

Page #	Line #	Bill Section	Action	Code Section	Description
54	26	107	Amends	Sec. 81.2-4, SF 2326, if enacted	Board of Regents University Appropriations
55	7	108	Amends	Sec. 104, SF 2326, if enacted	Medical Assistance Program Appropriation Reduction
55	19	109	Amends	Sec. 106, SF 2326, if enacted	Children's Health Insurance Program Appropriation Increase
55	29	110	Amends	Sec. 172, SF 2326, if enacted	Reduction to Phase III of the Educational Excellence Program
56	4	111	Nwthstnd	Sec. 455G.3 and 8.33	Underground Storage Tank Transfer
56	23	112	Nwthstnd	Sec. All and 8.33	Insurance Premium Tax Revenue Transfer
57	7	113	Nwthstnd	Sec. 8.57(5) and 8.33	Pari-Mutuel Wagering Tax Revenue Transfer

PG LN	House File 2623	Explanation
1 1	DIVISION I	
1 2	COMPENSATION AND BENEFITS	
1 3	Section 1.	Transfers \$30,000,000 from the Board of Regents to the State Treasurer for deposit into the Salary Adjustment Fund.
1 4	1. STATE BOARD OF REGENTS DEMUTUALIZATION PROCEEDS AND	
1 5	UNDERGROUND STORAGE TANK FUND TRANSFERS.	
1 6	a. The state board of regents shall transfer by June 1, 2002, to the treasurer of state for deposit in the salary adjustment fund the sum of \$30,000,000 from the proceeds received by the state board of regents as a result of the demutualization of the principal mutual holding company. The amount transferred represents the portion of the funds utilized by the state board of regents institutions for employer contributions toward the premiums on insurance policies which were paid from state general fund appropriations for previous fiscal years.	DETAIL: The Board of Regents received proceeds in the form of shares of stock as a result of the demutualization of Principal Mutual Holding Company. The proceeds total approximately \$103,900,000. The Regent universities have held insurance policies with companies that are a part of Principal for many years (the majority of the proceeds are from life and disability policies). Since Principal was authorized to demutualize, the proceeds were allocated to policyholders.
1 16	b. Notwithstanding section 455G.3, subsection 1, on July 1, 2002, \$11,100,000 is transferred from the Iowa comprehensive petroleum underground storage tank fund created in section 455G.3, subsection 1, to the salary adjustment fund.	CODE: Transfers \$11,100,000 from the Underground Storage Tank (UST) Fund to the Salary Adjustment Fund. DETAIL: The balance of the UST Fund on June 30, 2002, was \$145,078,519. The transfer took place on July 1, 2002.
1 21	2. COLLECTIVE BARGAINING AGREEMENTS FUNDED — REGENTS DEMUTUALIZATION PROCEEDS — UNDERGROUND STORAGE TANK FUND TRANSFER. The state board of regents demutualization proceeds and underground storage tank fund moneys transferred pursuant to subsection 1 to the salary adjustment fund are appropriated and shall be distributed by the department of management to the various state departments, boards, commissions, councils, and agencies, including the state board of regents, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, in the amount of \$41,100,000, or so much thereof as may be necessary, to fully fund the following annual pay adjustments, expense reimbursements, and related benefits:	Requires the demutualization and UST Fund monies transferred to the Salary Adjustment Fund of \$41,100,000 for FY 2003 be distributed by the Department of Management (DOM) to the various State departments, boards, commissions, councils, and agencies to pay salary increases negotiated by the bargaining units as listed. DETAIL: The appropriation funds the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:
1 33	a. The collective bargaining agreement negotiated pursuant to chapter 20 for employees in the blue collar bargaining unit.	1. American Federation of State, County, and Municipal Employees (AFSCME) - 3.00% across-the-board salary increase on October 25, 2002; continuation of merit step increases and an additional step added to the top of the range effective February 1, 2003.

2 1 b. The collective bargaining agreement negotiated pursuant
 2 2 to chapter 20 for employees in the public safety bargaining
 2 3 unit.
 2 4 c. The collective bargaining agreement negotiated pursuant
 2 5 to chapter 20 for employees in the security bargaining unit.
 2 6 d. The collective bargaining agreement negotiated pursuant
 2 7 to chapter 20 for employees in the technical bargaining unit.
 2 8 e. The collective bargaining agreement negotiated pursuant
 2 9 to chapter 20 for employees in the professional fiscal and
 2 10 staff bargaining unit.
 2 11 f. The collective bargaining agreement negotiated pursuant
 2 12 to chapter 20 for employees in the university of northern Iowa
 2 13 faculty bargaining unit.
 2 14 g. The collective bargaining agreement negotiated pursuant
 2 15 to chapter 20 for employees in the clerical bargaining unit.
 2 16 h. The collective bargaining agreement negotiated pursuant
 2 17 to chapter 20 for employees in the professional social
 2 18 services bargaining unit.
 2 19 i. The collective bargaining agreement negotiated pursuant
 2 20 to chapter 20 for employees in the community-based corrections
 2 21 bargaining unit.
 2 22 j. The collective bargaining agreement negotiated pursuant
 2 23 to chapter 20 for employees in the judicial branch of
 2 24 government bargaining unit.
 2 25 k. The collective bargaining agreement negotiated pursuant
 2 26 to chapter 20 for employees in the patient care bargaining
 2 27 unit.
 2 28 l. The collective bargaining agreement negotiated pursuant
 2 29 to chapter 20 for employees in the science bargaining unit.
 2 30 m. The collective bargaining agreement negotiated pursuant
 2 31 to chapter 20 for employees in the state university of Iowa
 2 32 graduate student bargaining unit.
 2 33 n. The collective bargaining agreement negotiated pursuant
 2 34 to chapter 20 for employees in the state university of Iowa
 2 35 hospital and clinics tertiary health care bargaining unit.
 3 1 o. The annual pay adjustments, related benefits, and
 3 2 expense reimbursements referred to in sections 2 and 3 of this
 3 3 division of this Act for employees not covered by a collective

2. Iowa United Professionals (IUP) - 3.00% across-the-board salary increase on June 21, 2002; continuation of merit step increases for employees who are not on the top step of the pay range.
3. United Faculty of Iowa (UFI) - 5.60% average pay increase on July 1, 2002.
4. State Police Officer's Council (SPOC) - 3.00% across-the-board salary increase on June 21, 2002; continuation of merit step increases for employees who are not on the top step of the pay range.
5. Public, Professional, and Maintenance Employees (PPME) - 2.00% across-the-board salary increase on July 1, 2002, and a 2.00% increase January 1, 2003; continuation of merit step increases for employees who are not on the top step of the pay range.
6. Campaign to Organize Graduate Students (COGS) - 4.00% average pay increase on July 1, 2002.
7. Tertiary Health Care at the University of Iowa - 6.00% average pay increase on July 1, 2002.

3 4 bargaining agreement.

3 5 3. In distributing moneys from the salary adjustment fund,
3 6 the department of management shall take into consideration the
3 7 special circumstances of those state institutions operating
3 8 under the net general fund appropriation budgeting system so
3 9 that such institutions are not adversely affected because of
3 10 the use of that budgeting system.

Requires the Department of Management to consider the impact of net budgeting when allocating the salary adjustment funds.

3 11 Sec. 2. NONCONTRACT STATE EMPLOYEES — GENERAL.

3 12 1. a. For the fiscal year beginning July 1, 2002, the
3 13 maximum salary levels of all pay plans provided for in section
3 14 19A.9, subsection 2, as they exist for the fiscal year ending
3 15 June 30, 2002, shall be increased by 3 percent for the pay
3 16 period beginning October 25, 2002, and any additional changes
3 17 in the pay plans shall be approved by the governor.

Provides noncontract State employees with a 3.00% across-the-board salary increase on October 25, 2002, and continuation of merit step increases for employees who are not on the top step of the pay range.

3 18 b. For the fiscal year beginning July 1, 2002, employees
3 19 may receive a step increase or the equivalent of a step
3 20 increase.

3 21 2. The pay plans for state employees who are exempt from
3 22 chapter 19A and who are included in the department of revenue
3 23 and finance's centralized payroll system shall be increased in
3 24 the same manner as provided in subsection 1, and any
3 25 additional changes in any executive branch pay plans shall be
3 26 approved by the governor.

3 27 3. This section does not apply to members of the general
3 28 assembly, board members, commission members, salaries of
3 29 persons set by the general assembly pursuant to this division
3 30 of this Act or salaries of appointed state officers set by the
3 31 governor, other persons designated, employees designated under
3 32 section 19A.3, subsection 5, and employees covered by 581 IAC
3 33 4.6(3).

Specifies that noncontract State employee increases do not apply to:

3 34 4. The pay plans for the bargaining eligible employees of
3 35 the state shall be increased in the same manner as provided in
4 1 subsection 1, and any additional changes in such executive
4 2 branch pay plans shall be approved by the governor. As used
4 3 in this section, "bargaining eligible employee" means an

1. Members of the General Assembly.
2. Board or commission members.
3. Salaries set by the General Assembly.
4. Salaries set by the Governor.
5. Employees under Section 19A.3(5), Code of Iowa (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).

4 4 employee who is eligible to organize under chapter 20, but has
4 5 not done so.

6. Employees of the Board of Regents (except Board Office employees).
7. Employees who exceed the pay for the top of the range.

4 6 5. The policies for implementation of this section shall
4 7 be approved by the governor.

Requires the Governor to approve the policies for implementation of this Section.

4 8 Sec. 3. STATE EMPLOYEES — STATE BOARD OF REGENTS. Funds
4 9 from the appropriation in section 1, subsection 2 of this
4 10 division of this Act, not to exceed \$25,000,000, shall be
4 11 allocated to the state board of regents for the purposes of
4 12 providing increases for state board of regents employees
4 13 covered by section 1 of this division of this Act and for
4 14 state board of regents employees not covered by a collective
4 15 bargaining agreement as follows:
4 16 1. For regents merit system employees and merit
4 17 supervisory employees to fund for the fiscal year, increases
4 18 comparable to those provided for similar contract-covered
4 19 employees in this division of this Act.
4 20 2. For faculty members and professional and scientific
4 21 employees to fund for the fiscal year, percentage increases
4 22 comparable to those provided for contract-covered employees in
4 23 section 1, subsection 2, paragraph "f", of this division of
4 24 this Act.

Allocates \$25,000,000 of Salary Adjustment Funds to the Board of Regents for contract and noncontract employee salary increases.

DETAIL: Board of Regents merit system employees receive increases comparable to other contract-covered employees.

4 25 Sec. 4. STATE COURTS — JUSTICES, JUDGES, AND MAGISTRATES.
4 26 1. Funds from the appropriation in section 1, subsection 2
4 27 of this division of this Act, not to exceed \$4,000,000, shall
4 28 be allocated to the judicial branch for the purpose of
4 29 providing increases in salaries for state judges, justices,
4 30 and magistrates and for increases for other judicial branch
4 31 employees. The salary rates specified in subsection 2 are for
4 32 the fiscal year beginning July 1, 2002, effective for the pay
4 33 period beginning December 20, 2002, and for subsequent fiscal
4 34 years until otherwise provided by the general assembly.

Allocates \$4,000,000 of Salary Adjustment Funds to the Judicial Branch.

4 35 2. The following annual salary rates shall be paid to the
 5 1 persons holding the judicial positions indicated during the
 5 2 fiscal year beginning July 1, 2002, effective with the pay
 5 3 period beginning December 20, 2002, and for subsequent pay
 5 4 periods.

5 5 a. Chief justice of the supreme court:
 5 6 \$ 124,550

5 7 b. Each justice of the supreme court:
 5 8 \$ 120,100

5 9 c. Chief judge of the court of appeals:
 5 10 \$ 119,980

5 11 d. Each associate judge of the court of appeals:
 5 12 \$ 115,540

5 13 e. Each chief judge of a judicial district:
 5 14 \$ 114,470

5 15 f. Each district judge except the chief judge of a
 5 16 judicial district:
 5 17 \$ 109,810

5 18 g. Each district associate judge:
 5 19 \$ 95,700

5 20 h. Each associate juvenile judge:
 5 21 \$ 95,700

5 22 i. Each associate probate judge:
 5 23 \$ 95,700

5 24 j. Each judicial magistrate:
 5 25 \$ 28,530

5 26 k. Each senior judge:
 5 27 \$ 6,370

5 28 3. Persons receiving the salary rates established under
 5 29 subsection 2 shall not receive any additional salary
 5 30 adjustments provided by this division of this Act.

5 31 Sec. 5. APPROPRIATIONS FROM ROAD FUNDS.

5 32 1. There is appropriated from the road use tax fund to the
 5 33 salary adjustment fund for the fiscal year beginning July 1,

Sets the FY 2003 salary rates for judicial positions.

DETAIL: Provides a 3.00% salary increase on December 20, 2002, for justices, judges, and magistrates.

Prohibits judicial positions from receiving any additional salary adjustments under this Act.

Road Use Tax Fund appropriation to the Salary Adjustment Fund.

PG LN	House File 2623	Explanation
5 34 5 35 6 1 6 2 6 3 6 4	<p>2002, and ending June 30, 2003, the following amount, or so much thereof as may be necessary, to be used for the purpose designated:</p> <p>To supplement other funds appropriated by the general assembly:</p> <p>..... \$ 1,588,368</p>	
6 5 6 6 6 7 6 8 6 9 6 10 6 11 6 12	<p>2. There is appropriated from the primary road fund to the salary adjustment fund, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as may be necessary, to be used for the purpose designated:</p> <p>To supplement other funds appropriated by the general assembly:</p> <p>..... \$ 8,627,499</p>	<p>Primary Road Fund appropriation to the Salary Adjustment Fund.</p>
6 13 6 14 6 15 6 16 6 17	<p>3. Except as otherwise provided in this division of this Act, the amounts appropriated in subsections 1 and 2 shall be used to fund the annual pay adjustments, expense reimbursements, and related benefits for public employees as provided in this division of this Act.</p>	<p>Requires appropriations from the Road Use Tax Fund and the Primary Road Fund to be used as provided in this Act.</p>
6 18 6 19 6 20 6 21 6 22 6 23 6 24	<p>Sec. 6. SPECIAL FUNDS — AUTHORIZATION. For departmental revolving, trust, or special funds, except for the primary road fund or the road use tax fund, for which the general assembly has established an operating budget, a supplemental expenditure authorization is provided, unless otherwise provided, in an amount necessary to fund salary adjustments, as provided in this division of this Act.</p>	<p>Provides supplemental expenditure authorization for revolving trust funds or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustments.</p>
6 25 6 26 6 27 6 28 6 29 6 30 6 31 6 32	<p>Sec. 7. GENERAL FUND SALARY MONEYS. Funds appropriated for distribution from the salary adjustment fund in section 1, subsection 2 of this division of this Act relate only to salaries supported from general fund appropriations of the state except for employees of the state board of regents. The funds allocated in this division of this Act for employees of the state board of regents shall exclude general university indirect costs and general university federal funds.</p>	<p>Requires that the General Fund appropriation made in this Act be used only to support salaries funded from the General Fund.</p>

6 33 Sec. 8. FEDERAL FUNDS APPROPRIATED. For the fiscal year
 6 34 beginning July 1, 2002, and ending June 30, 2003, all federal
 6 35 grants to and the federal receipts of the agencies affected by
 7 1 this division of this Act which are received and may be
 7 2 expended for purposes of this division of this Act are
 7 3 appropriated for those purposes and as set forth in the
 7 4 federal grants or receipts.

Requires eligible federal funds received to be expended for salary adjustments where appropriate.

7 5 Sec. 9. STATE TROOPER MEAL ALLOWANCE. For the fiscal year
 7 6 beginning July 1, 2002, and ending June 30, 2003, the sworn
 7 7 peace officers in the department of public safety who are not
 7 8 covered by a collective bargaining agreement negotiated
 7 9 pursuant to chapter 20 shall receive the same per diem meal
 7 10 allowance as the sworn peace officers in the department of
 7 11 public safety who are covered by a collective bargaining
 7 12 agreement negotiated pursuant to chapter 20.

Specifies that sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, receive the same per diem meal allowance as covered sworn peace officers.

7 13 Sec. 10. SALARY MODEL COORDINATOR. Of the funds
 7 14 appropriated in section 1, subsection 2, of this division of
 7 15 this Act, \$126,767 for the fiscal year beginning July 1, 2002,
 7 16 is allocated to the department of management for salary and
 7 17 support of the salary model coordinator who shall work in
 7 18 conjunction with the legislative fiscal bureau to maintain the
 7 19 state's salary model used for analyzing, comparing, and
 7 20 projecting state employee salary and benefit information,
 7 21 including information relating to employees of the state board
 7 22 of regents. The department of revenue and finance, the
 7 23 department of personnel, the five institutions under the
 7 24 jurisdiction of the state board of regents, the judicial
 7 25 district departments of correctional services, and the state
 7 26 department of transportation shall provide salary data to the
 7 27 department of management and the legislative fiscal bureau to
 7 28 operate the state's salary model. The format and frequency of
 7 29 provision of the salary data shall be determined by the
 7 30 department of management and the legislative fiscal bureau.
 7 31 The information shall be used in collective bargaining

Allocates \$126,767 to the Department of Management (DOM) for the costs of a salary model administrator. Requires the DOM administrator to work in conjunction with the Legislative Fiscal Bureau in maintaining the State's salary model. Requires the following departments or entities to provide salary data to the Department of Management and the Legislative Fiscal Bureau:

1. Revenue and Finance
2. Personnel
3. Five institutions of the Board of Regents
4. Eight judicial districts departments of correctional services (CBCs)
5. Department of Transportation

Specifies that a State employee organization may request information produced by the model, but the information provided shall not be individually identifiable.

7 32 processes under chapter 20 and in calculating the funding
7 33 needs contained within the annual salary adjustment
7 34 legislation. A state employee organization as defined in
7 35 section 20.3, subsection 4, may request information produced
8 1 by the model, but the information provided shall not contain
8 2 information attributable to individual employees.

8 3 Sec. 11. HEALTH INSURANCE INCENTIVE PROGRAMS. For the
8 4 fiscal year beginning July 1, 2002, and ending June 30, 2003,
8 5 the department of revenue and finance shall administer the
8 6 health insurance incentive programs as contained in the
8 7 collective bargaining agreements. The incentive payment shall
8 8 be distributed in the paycheck of an eligible state employee
8 9 if the employee is employed by a central state agency. Each
8 10 judicial district department of correctional services and the
8 11 state board of regents shall provide monthly to the department
8 12 of revenue and finance a list of their employee counts by
8 13 benefit plan that qualify for the incentive and the amount of
8 14 the incentive due. The judicial district department of
8 15 correctional services and the state board of regents shall
8 16 include the amount of the incentive payment in their eligible
8 17 employees' paychecks as soon as the payment is
8 18 administratively practical.

Requires the Department of Revenue and Finance (DRF) to administer the Health Insurance Incentive Programs for FY 2003.

DETAIL: The current contracts make provisions for monetary incentives for employees to switch to less expensive health insurance plans. These plans are to be administered by the DRF.

8 19 Sec. 12. TERMINAL LIABILITY HEALTH INSURANCE SURCHARGE.
8 20 For the period beginning July 1, 2002, and ending January 3,
8 21 2003, the department of personnel shall include in the rates
8 22 for the Wellmark Blue Cross/Blue Shield Program 3 Plus,
8 23 Wellmark Blue Cross/Blue Shield Program 3 plus with a
8 24 comprehensive major medical overlay, and Iowa Select Preferred
8 25 Provider Organization health insurance plans a surcharge, as
8 26 determined by the department of management, on only the
8 27 employer's share of the health insurance premium cost to fund
8 28 the state's share of the terminal liability of the existing
8 29 Wellmark health insurance contract. The department of revenue
8 30 and finance shall collect the surcharge from state agencies,
8 31 the state fair board, state board of regents, and the judicial
8 32 district departments of correctional services. The proceeds

Authorizes the Department of Personnel to establish a surcharge during the period July 1, 2002, to January 3, 2003, to fund the terminal health insurance liability. This surcharge would be paid from all sources of funds.

8 33 of the surcharge shall be credited to the terminal liability
8 34 health insurance fund created in section 421.46. The health
8 35 insurance plans provided to state employees covered by the
9 1 state police officers council collective bargaining agreement
9 2 are exempt from the surcharge provided in this section.

9 3 Sec. 13. 2002 Iowa Acts, Senate File 2304, section 21,
9 4 subsection 3, is amended to read as follows:
9 5 3. As part of implementing the reduction made in
9 6 subsection 1, notwithstanding the annual salary rates
9 7 authorized for justices, judges, and magistrates in 2001 Iowa
9 8 Acts, chapter 190, section 1, for the fiscal year beginning
9 9 July 1, 2001, those salary rates shall be reduced by applying
9 10 a 5 percent reduction to the portion of annual salary
9 11 attributable to the period beginning on the effective date of
9 12 this Act through June ~~30~~ 20, 2002. Subsection 2 does not
9 13 apply to justices, judges, and magistrates subject to this
9 14 subsection.

CODE: Amends Senate File 2304 (FY 2002 Budget Adjustments Act) to correct the ending date of the pay period for the end of the FY 2002.

9 15 Sec. 14. 2002 Iowa Acts, Senate File 2304, section 25,
9 16 subsections 3 and 4, are amended to read as follows:
9 17 3. As part of implementing the reduction made in this
9 18 section, notwithstanding the annual salary rates authorized
9 19 for elective executive branch officials in 2000 Iowa Acts,
9 20 chapter 1219, section 3, for the fiscal year beginning July 1,
9 21 2001, the salary rates for such officials shall be reduced by
9 22 applying a 5 percent reduction to the portion of annual salary
9 23 attributable to the period beginning on the effective date of
9 24 this Act through June ~~30~~ 20, 2002. Subsection 2 does not
9 25 apply to elective executive branch officials subject to this
9 26 subsection.
9 27 4. As part of implementing the reduction made in this
9 28 section, notwithstanding the annual salaries established under
9 29 2001 Iowa Acts, chapter 190, section 3, for the fiscal year
9 30 beginning July 1, 2001, each of those salaries shall be
9 31 reduced by applying a 5 percent reduction to the portion of
9 32 the salary attributable to the period beginning on the
9 33 effective date of this Act through June ~~30~~ 20, 2002.

CODE: Amends Senate File 2304 (FY 2002 Budget Adjustments Act) to correct the ending date of the pay period for the end of the FY 2002.

9 34 Subsection 2 does not apply to appointed executive branch
9 35 officers subject to this subsection.

10 1 Sec. 15. Section 421.46, subsection 2, Code Supplement
10 2 2001, is amended by striking the subsection.

CODE: Eliminates the section of the Code of Iowa that requires the Health Insurance Terminal Liability Fund be used to reimburse agencies for the General Fund cost of paying the terminal liability surcharge.

10 3 Sec. 16. EFFECTIVE DATE. Section 1, subsection 1 of this
10 4 Act relating to the state board of regents demutualization
10 5 proceeds transfer, being deemed of immediate importance, takes
10 6 effect upon enactment.

Specifies that the transfer of \$30,000,000 Regent demutualization funding takes effect upon enactment.

10 7 DIVISION II
10 8 STATUTORY AND SESSION LAW CHANGES

[10 9 Sec. 17. Section 8.63, subsection 4, Code 2001, is amended
10 10 to read as follows:

10 11 4. a. In order for the innovations fund to be self-
10 12 supporting, the innovations fund committee shall establish
10 13 repayment schedules for each innovation fund loan awarded.
10 14 Agencies shall repay the funds over a period not to exceed
10 15 five years with interest, at a rate to be determined by the
10 16 innovations fund committee.

10 17 b. ~~If the department of management and the department of
10 18 revenue and finance certify that the savings from a proposed
10 19 innovations fund project will result in a net increase in the
10 20 balance of the general fund of the state without a
10 21 corresponding cost savings to the requesting agency, and if
10 22 the requesting agency meets all other eligibility
10 23 requirements, the innovations fund committee may approve the
10 24 loan for the project and not require repayment by the
10 25 requesting agency. There is appropriated from the general
10 26 fund of the state to the department of revenue and finance an
10 27 amount sufficient to repay the loan amount.]~~

VETOED

CODE: Eliminates the requirement that the Departments of Management and Revenue and Finance certify that State General Fund savings will result from innovation projects prior to the Innovations Fund Committee approval of projects for loans. Also eliminates appropriations from the General Fund to the Department of Revenue and Finance for repayment of innovations loans.

VETOED: The Governor vetoed this Section and stated that this change would reduce the flexibility of the Innovations Projects Program.

[10 28 Sec. 18. Section 12.21, Code 2001, is amended to read as
10 29 follows:

CODE: Changes statutory language relating to the State Treasurer regarding use of credit cards for payments to the State. Allows the

10 30 12.21 ACCEPTING CREDIT CARD PAYMENTS.
 10 31 1. The treasurer of state may enter into an agreement with
 10 32 a financial institution or other credit card processor to
 10 33 provide credit card receipt processing for state departments
 10 34 which are authorized by the treasurer of state to accept
 10 35 payment by credit card.
 11 1 2. A department which accepts authorized by the treasurer
 11 2 of state to accept payment by credit card payments may adjust
 11 3 its fees to reflect the cost of credit card receipt processing
 11 4 as determined by the treasurer of state. A fee may be charged
 11 5 by a department for using the credit card payment method
 11 6 notwithstanding any other provision of the Code setting
 11 7 specific fees. The fees charged to a payer shall be the same
 11 8 regardless of payment method unless otherwise permitted in the
 11 9 agreement with the financial institution or credit card
 11 10 processor.
 11 11 3. The credit card charges applied by a financial
 11 12 institution or credit card processor for credit card receipts
 11 13 accepted in accordance with subsection 1 shall be considered
 11 14 to be part of the payment due and accepted. A state
 11 15 department authorized by the treasurer of state to accept
 11 16 payment by credit card shall pay the credit card receipt
 11 17 processing charges from aggregate fees collected.
 11 18 4. The treasurer of state shall adopt rules to implement
 11 19 this section.

11 20 Sec. 19. Section 14B.203, subsection 3, Code Supplement
 11 21 2001, is amended to read as follows:
 11 22 3. In addition to other forms of payment, credit cards
 11 23 shall be accepted in payment for moneys owed to a governmental
 11 24 entity as provided in this section, according to rules which
 11 25 shall be adopted by the treasurer of state under section
 11 26 12.21. The fees to be charged shall not exceed those
 11 27 permitted by statute. A governmental entity may adjust its
 11 28 fees to reflect the cost of processing as determined by the
 11 29 treasurer of state. The discount charged by the credit card
 11 30 issuer may be included in determining the fees to be paid for
 11 31 completing a financial transaction under this section by using

VETOED

State to pass the cost of using credit card receipts to the payer. Requires the State Treasurer to adopt rules to implement this Section.

VETOED: The Governor vetoed this Section. The Governor stated that although he supports the use of credit card transactions as a way to pay for certain government services he cannot support this change without the proper technology and funding.

CODE: Makes corrective changes to statutory language related to the Information Technology Department regarding the use of credit cards for payments to the State.

VETOED: The Governor vetoed this Section. The Governor stated that although he supports the use of credit card transactions as a way to pay for certain government services, he cannot support this change without the proper technology and funding.

11 32 ~~a credit card.~~

11 33 Sec. 20. Section 14B.205, Code 2001, is amended to read as
11 34 follows:

11 35 14B.205 CREDIT CARDS ACCEPTED.

12 1 In addition to other forms of payment, credit cards may
12 2 shall be accepted in accordance with section 12.21 in payment
12 3 for any fees, including but not limited to interest,
12 4 penalties, subscriptions, registrations, purchases,
12 5 applications, licenses, permits, or other filings transmitted
12 6 or transactions conducted electronically. ~~The fees to be~~
12 7 ~~charged shall not exceed those permitted by statute, except~~
12 8 ~~that the discount charged by the credit card issuer may be~~
12 9 ~~included in determining the fee to be charged for records~~
12 10 ~~transmitted or transactions conducted electronically.~~

VETOED

CODE: Makes corrective changes to statutory language related to the Information Technology Department regarding the use of credit cards for payments to the State.

VETOED: The Governor vetoed this Section. The Governor stated that although he supports the use of credit card transactions as a way to pay for certain government services, he cannot support this change without the proper technology and funding.

12 11 Sec. 21. Section 15.108, subsection 9, paragraph e, Code
12 12 Supplement 2001, is amended to read as follows:

12 13 e. ~~At the director's discretion, accept~~ Accept payment by
12 14 credit card in accordance with section 12.21 of any fees,
12 15 interest, penalties, subscriptions, registrations, purchases,
12 16 or other payments, or any portion of such payments, which are
12 17 due or collected by the department. ~~The department may adjust~~
12 18 ~~the amount of the payment to reflect the costs of processing~~
12 19 ~~the payment as determined by the treasurer of state and the~~
12 20 ~~payment by credit card shall include, in addition to all other~~
12 21 ~~charges, any discount charged by the credit card issuer.}~~

VETOED

CODE: Makes corrective changes to statutory language related to the Department of Economic Development regarding the use of credit cards for payments to the State.

DETAIL: Eliminates the Director's discretion. The Department is required to accept payments by credit card.

VETOED: The Governor vetoed this Section. The Governor stated that although he supports the use of credit card transactions as a way to pay for certain government services, he cannot support this change without the proper technology and funding.

12 22 Sec. 22. Section 15E.112, subsection 1, Code 2001, is
12 23 amended to read as follows:

12 24 1. A value-added agricultural products and processes
12 25 financial assistance fund is created within the state treasury
12 26 under the control of the department. The fund shall consist
12 27 of moneys allocated from the Iowa strategic investment fund
12 28 created in section 15.313, those appropriated moneys, and any

CODE: Allows the Department of Economic Development to use funds in the Value-added Agricultural Products and Processes Financial Assistance Fund for administration of the Fund.

12 29 other moneys available to and obtained or accepted by the
12 30 department from the federal government or private sources for
12 31 placement in the fund. The assets of the fund shall be used
12 32 by the department only for administration and carrying out the
12 33 purposes of section 15E.111.

12 34 Sec. 23. Section 18.75, subsection 6, Code 2001, is
12 35 amended to read as follows:

13 1 6. Have legal custody of all Codes, session laws, books of
13 2 annotations, tables of corresponding sections, publications,
13 3 except premium lists published by the Iowa state fair board,
13 4 containing reprints of statutes or administrative rules, or
13 5 both, reports of state departments, and reports of the supreme
13 6 court, and sell, account for, and distribute the same as
13 7 provided by law. However, the legislative service bureau
13 8 shall solicit and process orders for the distribution of all
13 9 printed Codes, session laws, administrative codes and
13 10 bulletins, court rules, and the state roster.

CODE: Requires the Legislative Service Bureau to solicit and process orders for the specified printed materials.

13 11 Sec. 24. Section 18.97A, Code 2001, is amended by adding
13 12 the following new unnumbered paragraph:

13 13 NEW UNNUMBERED PARAGRAPH. The office of the governor, the
13 14 supreme court, and the legislative council shall control the
13 15 number of copies of the printed publications enumerated in
13 16 section 18.97 distributed to recipients in their respective
13 17 branches.

CODE: Requires the Governor, Supreme Court, and the Legislative Council to control the number of free copies of certain legal publications to be provided as specified in Section 18.97, Code of Iowa.

13 18 Sec. 25. Section 124.401A, Code 2001, is amended to read
13 19 as follows:

13 20 124.401A ENHANCED PENALTY FOR MANUFACTURE OR DISTRIBUTION
13 21 TO PERSONS ON CERTAIN REAL PROPERTY.

13 22 In addition to any other penalties provided in this
13 23 chapter, a person who is eighteen years of age or older who
13 24 unlawfully manufactures with intent to distribute,
13 25 distributes, or possesses with intent to distribute a
13 26 substance or counterfeit substance listed in schedule I, II,
13 27 or III, or a simulated controlled substance represented to be
13 28 a controlled substance classified in schedule I, II, or III,

CODE: Provides an enhanced penalty (additional term of five years) for manufacturing a controlled substance on or near certain property.

DETAIL: There is no significant correctional or fiscal impact for this provision.

13 29 to another person who is eighteen years of age or older in or
 13 30 on, or within one thousand feet of the real property
 13 31 comprising a public or private elementary or secondary school,
 13 32 public park, public swimming pool, public recreation center,
 13 33 or on a marked school bus, may be sentenced up to an
 13 34 additional term of confinement of five years.

13 35 Sec. 26. Section 124.409, subsection 1, Code 2001, is
 14 1 amended by striking the subsection.

CODE: Eliminates the ability of a defendant to receive a conditional discharge of a sentence for a first offense for either possession of a controlled substance or an accommodation offense.

DETAIL: There is no correctional or fiscal impact of this provision, assuming that Chapter 907, Code of Iowa, continues to apply to the majority of these cases. It is also assumed that the types of offenders that would be prohibited from receiving deferred judgments under this provision would instead be granted deferred sentences and/or suspended sentences, and that their levels of supervision within the Community-Based Corrections system would not be impacted.

14 2 Sec. 27. NEW SECTION. 239B.2B ELIGIBILITY OF
 14 3 NONCITIZENS.

14 4 A person who meets the conditions of eligibility under
 14 5 section 239B.2 and who meets either of the following
 14 6 requirements shall be eligible for participation in the family
 14 7 investment program:

14 8 1. The person is a conditional resident alien who was
 14 9 battered or subjected to extreme cruelty, or whose child was
 14 10 battered or subjected to extreme cruelty, perpetrated by the
 14 11 person's spouse who is a United States citizen or lawful
 14 12 permanent resident as described in 8 C.F.R. § 216.5(a)(3).

14 13 2. The person was battered or subjected to extreme
 14 14 cruelty, or the person's child was battered or subjected to
 14 15 extreme cruelty, perpetrated by the person's spouse who is a
 14 16 United States citizen or lawful permanent resident and the
 14 17 person's petition has been approved or a petition is pending
 14 18 that sets forth a prima facie case that the person has
 14 19 noncitizen status under any of the following categories:

14 20 a. Status as a spouse or child of a United States citizen

CODE: Permits persons that meet specified conditions, to be eligible for participation in the Family Investment Program (FIP).

DETAIL: Creates a State Program under the FIP for persons that meet the eligibility criteria in this Section. There are currently three families that would be eligible for FIP benefits under this Program. The costs associated with the benefits provided by this Program are not eligible for federal financial participation and must be funded totally by State funds.

FISCAL IMPACT: The estimated cost of this provision to the General Fund for FY 2003 is approximately \$16,000.

14 21 or lawful permanent resident under the federal Immigration and
 14 22 Nationality Act, § 204(a)(1), as codified in 8 U.S.C. §
 14 23 1154(a)(1)(A).
 14 24 b. Status as a spouse or child who was battered or
 14 25 subjected to extreme cruelty by a United States citizen or
 14 26 lawful permanent resident, under the federal Immigration and
 14 27 Nationality Act, § 204(a)(iii), as codified in 8 U.S.C. §
 14 28 1154(a)(1)(A)(iii).
 14 29 c. Classification as a person lawfully admitted for
 14 30 permanent residence under the federal Immigration and
 14 31 Nationality Act.
 14 32 d. Suspension of deportation and adjustment of status
 14 33 under the federal Immigration and Nationality Act, § 244(a),
 14 34 as in effect before the date of enactment of the federal
 14 35 Illegal Immigration Reform and Immigrant Responsibility Act of
 15 1 1996.
 15 2 e. Cancellation of removal or adjustment of status under
 15 3 the federal Immigration and Nationality Act, § 240A, as
 15 4 codified in 8 U.S.C. § 1229b.
 15 5 f. Status as an asylee, if asylum is pending, under the
 15 6 federal Immigration and Nationality Act, § 208, as codified in
 15 7 8 U.S.C. § 1158.

15 8 Sec. 28. Section 249A.3, subsection 2, paragraph a, Code
 15 9 Supplement 2001, is amended to read as follows:
 15 10 a. As provided either pursuant to subparagraph (1) or
 15 11 pursuant to subparagraphs (2) and (3):
 15 12 (1) As allowed under 42 U.S.C. §
 15 13 1396a(a)(10)(A)(ii)(XIII), individuals with disabilities, who
 15 14 are less than sixty-five years of age, who are members of
 15 15 families whose income is less than two hundred fifty percent
 15 16 of the most recently revised official poverty ~~line~~ guidelines
 15 17 published by the ~~federal office of management and budget~~
 15 18 United States department of health and human services for the
 15 19 family, who have earned income and who are eligible for
 15 20 supplemental security income or supplemental security income–
 15 21 related medical assistance or additional medical assistance
 15 22 under this section if earnings are disregarded. As allowed by

CODE: Permits the Department of Human Services to use either the Balanced Budget Act of 1997 or the federal Ticket to Work Incentives Improvement Act for purposes of providing the Medicaid buy-in to persons with disabilities that have earned income. The maximum premium charged is to be equal to the average cost per person of the State employees' group health insurance.

DETAIL: This Section was not enacted due to the conditions of the contingent effective date in Section 69 of this Act.

15 23 42 U.S.C. § 1396a(r)(2), unearned income shall also be
15 24 disregarded in determining whether an individual is eligible
15 25 for assistance under this ~~paragraph~~ subparagraph. For the
15 26 purposes of determining the amount of an individual's
15 27 resources under this ~~paragraph~~ subparagraph and as allowed by
15 28 42 U.S.C. § 1396a(r)(2), a maximum of ten thousand dollars of
15 29 available resources shall be disregarded and any additional
15 30 resources held in a retirement account, in a medical savings
15 31 account, or in any other account approved under rules adopted
15 32 by the department shall also be disregarded. Individuals
15 33 eligible for assistance under this ~~paragraph~~ subparagraph,
15 34 whose individual income exceeds one hundred fifty percent of
15 35 the official poverty ~~line~~ guidelines published by the ~~federal~~
16 1 ~~office of management and budget~~ United States department of
16 2 health and human services for an individual, shall pay a
16 3 premium. The amount of the premium shall be based on a
16 4 sliding fee schedule adopted by rule of the department and
16 5 shall be based on a percentage of the individual's income.
16 6 The maximum premium payable by an individual whose income
16 7 exceeds one hundred fifty percent of the official poverty ~~line~~
16 8 guidelines shall be commensurate with ~~premiums charged for~~
16 9 ~~private~~ the cost of state employees' group health insurance in
16 10 this state. ~~This paragraph shall be implemented no later than~~
16 11 ~~March 1, 2000.~~
16 12 (2) As allowed under 42 U.S.C. § 1396a(a)(10)(A)(ii)(XV),
16 13 individuals who are at least sixteen years of age but less
16 14 than sixty-five years of age who, but for earnings in excess
16 15 of the limit established under 42 U.S.C. § 1396d(q)(2)(B),
16 16 would be considered to be receiving federal supplemental
16 17 security income, and who are members of families whose income
16 18 is less than two hundred fifty percent of the most recently
16 19 revised official poverty guidelines published by the United
16 20 States department of health and human services for the family,
16 21 subject to a resource limit of twelve thousand dollars for an
16 22 individual and thirteen thousand dollars for a couple. For
16 23 the purposes of determining the amount of an individual's or
16 24 couple's resources under this subparagraph, any resources held
16 25 in a retirement account, in a medical savings account, or in

16 26 any other account approved under rules adopted by the
16 27 department shall be disregarded. Individuals eligible for
16 28 assistance under this subparagraph whose individual income
16 29 exceeds one hundred fifty percent of the official poverty
16 30 guidelines for an individual shall pay a premium. The amount
16 31 of the premium shall be based on a sliding fee schedule
16 32 adopted by rule of the department and shall be based on a
16 33 percentage of the individual's income. The maximum premium
16 34 payable by an individual whose income exceeds one hundred
16 35 fifty percent of the official poverty guidelines shall be
17 1 commensurate with the cost of state employees' group health
17 2 insurance in this state, but shall not exceed seven and one-
17 3 half percent of income, unless the individual's income exceeds
17 4 four hundred fifty percent of the official poverty guidelines.
17 5 (3) As allowed under 42 U.S.C. § 1396a(a)(10)(A)(ii)(XVI),
17 6 employed individuals with a medically improved disability, as
17 7 defined in 42 U.S.C. § 1396d(v)(1), who are members of
17 8 families whose income is less than two hundred fifty percent
17 9 of the most recently revised official poverty guidelines
17 10 published by the United States department of health and human
17 11 services for the family, subject to a resource limit of twelve
17 12 thousand dollars for an individual and thirteen thousand
17 13 dollars for a couple. For the purposes of determining the
17 14 amount of an individual's or couple's resources under this
17 15 subparagraph, any resources held in a retirement account, in a
17 16 medical savings account, or in any other account approved
17 17 under rules adopted by the department shall be disregarded.
17 18 Individuals eligible for assistance under this subparagraph
17 19 whose individual income exceeds one hundred fifty percent of
17 20 the official poverty guidelines for an individual shall pay a
17 21 premium. The amount of the premium shall be based on a
17 22 sliding fee schedule adopted by rule of the department and
17 23 shall be based on a percentage of the individual's income.
17 24 The maximum premium payable by an individual whose income
17 25 exceeds one hundred fifty percent of the official poverty
17 26 guidelines shall be commensurate with the cost of state
17 27 employees' group health insurance in this state, but shall not
17 28 exceed seven and one-half percent of income, unless the

17 29 individual's income exceeds four hundred fifty percent of the
 17 30 official poverty guidelines.

17 31 Sec. 29. Section 256.67, subsection 1, Code Supplement
 17 32 2001, is amended to read as follows:

17 33 1. Act as administrator and executive secretary of the
 17 34 ~~region~~ library service area in accordance with the objectives
 17 35 and policies adopted by the area board of trustees and with
 18 1 the intent of this chapter.

CODE: Changes a statutory reference from region to library service area.

DETAIL: The regional libraries were renamed library service areas in FY 2002.

18 2 Sec. 30. Section 260G.4B, subsection 1, Code Supplement
 18 3 2001, is amended to read as follows:

18 4 1. The total amount of program job credits from all
 18 5 employers which shall be allocated for all accelerated career
 18 6 education programs in the state in any one fiscal year shall
 18 7 not exceed the sum of three million dollars in the fiscal year
 18 8 beginning July 1, 2000, three million dollars in the fiscal
 18 9 year beginning July 1, 2001, three million dollars in the
 18 10 fiscal year beginning July 1, 2002, and six million dollars in
 18 11 the fiscal year beginning July 1, ~~2002~~ 2003, and every fiscal
 18 12 year thereafter. Any increase in program job credits above
 18 13 the six-million-dollar limitation per fiscal year shall be
 18 14 developed, based on recommendations in a study which shall be
 18 15 conducted by the department of economic development of the
 18 16 needs and performance of approved programs in the fiscal years
 18 17 beginning July 1, 2000, and July 1, 2001. The study's
 18 18 findings and recommendations shall be submitted to the general
 18 19 assembly by the department by December 31, 2002. The study
 18 20 shall include but not be limited to an examination of the
 18 21 quality of the programs, the number of program participant
 18 22 placements, the wages and benefits in program jobs, the level
 18 23 of employer contributions, the size of participating
 18 24 employers, and employer locations. A community college shall
 18 25 file a copy of each agreement with the department of economic
 18 26 development. The department shall maintain an annual record
 18 27 of the proposed program job credits under each agreement for
 18 28 each fiscal year. Upon receiving a copy of an agreement, the
 18 29 department shall allocate any available amount of program job

CODE: Limits the amount of withholding tax credit funds that can be diverted from the General Fund to the Accelerated Career Education (ACE) Program to \$3,000,000 for FY 2003.

DETAIL: These funds go to the community colleges for training programs under the ACE Program. The Program is administered by the Department of Economic Development. The withholding tax credit set-aside was scheduled to increase from \$3,000,000 to \$6,000,000 for FY 2003. This change delays the increase for one year.

18 30 credits to the community college according to the agreement
18 31 sufficient for the fiscal year and for the term of the
18 32 agreement. When the total available program job credits are
18 33 allocated for a fiscal year, the department shall notify all
18 34 community colleges that the maximum amount has been allocated
18 35 and that further program job credits will not be available for
19 1 the remainder of the fiscal year. Once program job credits
19 2 have been allocated to a community college, the full
19 3 allocation shall be received by the community college
19 4 throughout the fiscal year and for the term of the agreement
19 5 even if the statewide program job credit maximum amount is
19 6 subsequently allocated and used.

19 7 Sec. 31. Section 368.4, Code 2001, as amended by 2002 Iowa
19 8 Acts, House File 582, if enacted, is amended to read as
19 9 follows:

19 10 368.4 ANNEXING MORATORIUM.

19 11 A city, following notice and hearing, may by resolution
19 12 agree with another city or cities to refrain from annexing
19 13 specifically described territory for a period not to exceed
19 14 ten years and, following notice and hearing, may by resolution
19 15 extend the agreement for subsequent periods not to exceed ten
19 16 years each. Notice of a hearing shall be served by regular
19 17 mail at least thirty days before the hearing on the city
19 18 development board, on the board of supervisors of the county
19 19 in which the territory is located, and on all persons owning
19 20 land within the area subject to the agreement. The notice
19 21 shall include the time and place of the hearing, describe the
19 22 territory subject to the proposed agreement, and the general
19 23 terms of the agreement. After passage of a resolution by the
19 24 cities approving the agreements, a copy of the agreement and a
19 25 copy of any resolution extending an agreement shall be filed
19 26 with the city development board within ten days of enactment.
19 27 If such an agreement is in force, the board shall dismiss a
19 28 petition or plan that violates the terms of the agreement.

19 29 Sec. 32. Section 368.26, if enacted by 2002 Iowa Acts,
19 30 House File 582, is amended to read as follows:

CODE: Provides for notice of a hearing relating to an annexation moratorium by regular mail.

DETAIL: House File 582 (Land Development and Annexation Act) was approved by the General Assembly on April 12, 2002, and signed by the Governor on April 26, 2002.

CODE: Technical correction relating to provision of municipal services.

19 31 368.26 FAILURE TO PROVIDE MUNICIPAL SERVICES.
 19 32 If a city fails to provide municipal services to territory
 19 33 involuntarily annexed, according to the plan filed pursuant to
 19 34 section 368.11, within three years after city taxes are
 19 35 imposed in the annexed territory, the city development board
 20 1 shall initiate proceedings to sever the annexed territory from
 20 2 the city. However, a city may appeal to the board for an
 20 3 additional three years to provide municipal services if good
 20 4 cause is shown. A petition for severance filed pursuant to
 20 5 this section shall be filed and acted upon in the same manner
 20 6 as a petition under section 368.11. For purposes of this
 20 7 section ~~and section 368.11, subsection 14,~~ "municipal
 20 8 services" means services selected by a landowner to be
 20 9 provided by the city, including, but not limited to, water
 20 10 supply, sewage disposal, street and road maintenance, and
 20 11 police and fire protection, if the provision of such services
 20 12 is within the legal authority of the annexing city.

DETAIL: House File 582 (Land Development and Annexation Act) was approved by the General Assembly on April 12, 2002, and signed by the Governor on April 26, 2002.

[20 13 Sec. 33. Section 421.17, subsection 31, Code Supplement
20 14 2001, is amended to read as follows:
 20 15 31. ~~At the director's discretion, accept~~ Accept payment of
 20 16 taxes, penalties, interest, and fees, or any portion thereof
 20 17 of the payment, by credit card in accordance with section
 20 18 12.21. The director may adjust the payable amount to reflect
 20 19 ~~the costs of processing the payment as determined by the~~
 20 20 ~~treasurer of state and the payment by credit card shall~~
 20 21 ~~include, in addition to all other charges, any discount~~
 20 22 ~~charged by the credit card issuer.~~

VETOED

CODE: Makes corrective changes to statutory language related to the Department of Revenue and Finance regarding the use of credit cards for payments to the State.

DETAIL: Eliminates the Director's discretion. The Department is required to accept payments by credit card.

VETOED: The Governor vetoed this Section. The Governor stated that although he supports the use of credit card transactions as a way to pay for certain government services, he cannot support this change without the proper technology and funding.

20 23 Sec. 34. Section 421.17, subsection 34, paragraph f, Code
 20 24 Supplement 2001, is amended to read as follows:
 20 25 f. ~~At the director's discretion, the~~ The department may
 20 26 ~~shall~~ accept payment of debts, interest, and fees, or any
 20 27 ~~portion of the payment~~ by credit card in accordance with
 20 28 section 12.21. The director may adjust the payable amount to
 20 29 ~~reflect the costs of processing the payment as determined by~~
 20 30 ~~the treasurer of state and the payment by credit card shall~~

VETOED

CODE: Makes corrective changes to statutory language related to the Department of Economic Development regarding the use of credit cards for payments to the State.

DETAIL: Eliminates the Director's discretion. The Department is required to accept payments by credit card.

VETOED: The Governor vetoed this Section. The Governor stated

20 31 ~~include, in addition to all other charges, any discount charge~~
 20 32 ~~by the credit card issuer.~~

that although he supports the use of credit card transactions as a way to pay for certain government services, he cannot support this change without the proper technology and funding.

20 33 Sec. 35. Section 455A.4, subsection 5, Code 2001, is

20 34 amended to read as follows:

20 35 5. The department may accept payment of any fees,

21 1 interest, penalties, subscriptions, or other payments due or

21 2 collected by the department, or any portion of such payments,

21 3 by credit card in accordance with section 12.21. The

21 4 department may adjust the amount of the payment to reflect the

21 5 costs of processing the payment as determined by the treasurer

21 6 of state and the payment by credit card shall include, in

21 7 addition to all other charges, any discount charged by the

21 8 credit card issuer.]

VETOED

CODE: Makes corrective changes to statutory language related to the Department of Natural Resources regarding the use of credit cards for payments to the State.

VETOED: The Governor vetoed this Section. The Governor stated that although he supports the use of credit card transactions as a way to pay for certain government services, he cannot support this change without the proper technology and funding.

21 9 Sec. 36. Section 476.97, subsection 11, paragraph g,

21 10 subparagraph (4), Code 2001, as amended by 2002 Iowa Acts,

21 11 Senate File 429, section 2, is amended by striking the

21 12 subparagraph and inserting in lieu thereof the following:

21 13 (4) Rates may be adjusted by the board to reflect any

21 14 changes in revenues, expenses, and investment due to exogenous

21 15 factors beyond the control of the local exchange carrier,

21 16 including, but not limited to, the effects of local

21 17 competition. The board shall have one hundred eighty days to

21 18 consider rate changes proposed under this subparagraph, but

21 19 for good cause may grant one extension of sixty days, not to

21 20 exceed a total of two hundred forty days.

CODE: Makes a change to telephone rate regulation.

21 21 Sec. 37. Section 514I.5, subsection 3, Code 2001, is

21 22 amended to read as follows:

21 23 3. Members appointed by the governor shall serve two-year

21 24 staggered terms as designated by the governor, and legislative

21 25 members of the board shall serve two-year terms. The filling

21 26 of positions reserved for the public representatives,

CODE: Staggers the terms of the members of the Healthy and Well Kids in Iowa (*hawk-i*) Board.

21 27 vacancies, membership terms, payment of compensation and
21 28 expenses, and removal of the members are governed by chapter
21 29 69. Members of the board are entitled to receive
21 30 reimbursement of actual expenses incurred in the discharge of
21 31 their duties. Public members of the board are also eligible
21 32 to receive compensation as provided in section 7E.6. The
21 33 members shall select a chairperson on an annual basis from
21 34 among the membership of the board.

21 35 Sec. 38. Section 541A.1, subsection 7, Code 2001, is
22 1 amended to read as follows:

22 2 7. "Individual development account" means a either of the
22 3 following:

22 4 a. A financial instrument ~~which that~~ is certified to have
22 5 the characteristics described in section 541A.2 by the
22 6 operating organization.

22 7 b. A financial instrument that is certified by the
22 8 operating organization to have the characteristics described
22 9 in and funded by a federal individual development account
22 10 program under which federal and state funding contributed to
22 11 match account holder deposits is deposited by an operating
22 12 organization in accordance with federal law and regulations,
22 13 and which includes but is not limited to any of the programs
22 14 implemented under the following federal laws:

22 15 (1) The federal Personal Responsibility and Work
22 16 Opportunity Act of 1996, 42 U.S.C. § 604(h).

22 17 (2) The federal Assets for Independence Act, Pub. L. No.
22 18 105-285, Title IV.

22 19 Sec. 39. Section 541A.3, subsection 1, unnumbered
22 20 paragraph 1, Code 2001, is amended to read as follows:

22 21 Payment by the state of a savings refund on amounts of up
22 22 to two thousand dollars per calendar year that an account
22 23 holder deposits in the account holder's account. Moneys
22 24 transferred to an individual development account from another
22 25 individual development account shall not be considered an
22 26 account holder deposit for purposes of determining a savings
22 27 refund. Payment of a savings refund either shall be made

CODE: Updates statutory language regarding the existing Individual Development Accounts (IDAs) within the Department of Human Services Family Investment Program. Requires the certified financial instrument used to comply with federal requirements involving State and federal funds.

CODE: Updates statutory language regarding the existing Individual Development Accounts (IDAs) within the Department of Human Services Family Investment Program. Permits the payment of the State savings refund to a central reserve account for later distribution.

22 28 directly to the account holder's account or to an operating
 22 29 organization's central reserve account for later distribution
 22 30 to the account holder's account in the most appropriate manner
 22 31 as determined by the administrator. The state savings refund
 22 32 shall be the indicated percentage of the amount deposited:

22 33 Sec. 40. Section 541A.3, subsection 5, Code 2001, is
 22 34 amended to read as follows:
 22 35 5. The administrator shall coordinate the filing of claims
 23 1 for savings refunds authorized under subsection 1, between
 23 2 account holders, operating organizations, and the department
 23 3 of revenue and finance. Claims approved by the administrator
 23 4 may be paid by the department of revenue and finance to each
 23 5 account, ~~or~~ for an aggregate amount for distribution to the
 23 6 accounts in a particular financial institution, or to an
 23 7 operating organization's central reserve account for later
 23 8 distribution to the account holders' accounts depending on the
 23 9 efficiency for issuing the refunds. Claims shall be initially
 23 10 filed with the administrator on or before a date established
 23 11 by the administrator. Claims approved by the administrator
 23 12 shall be paid from the general fund of the state in the manner
 23 13 specified in section 422.74.

23 14 Sec. 41. Section 546.10, subsection 3, unnumbered
 23 15 paragraph 2, if enacted by Senate File 2326, section 32, is
 23 16 amended to read as follows:
 23 17 Notwithstanding subsection 5, eighty-five percent of the
 23 18 funds received annually resulting from an increase in
 23 19 licensing fees ~~approved and~~ implemented on or after ~~July~~ April
 23 20 1, 2002, by a licensing board or commission listed in
 23 21 subsection 1, is appropriated to the professional licensing
 23 22 and regulation division to be allocated to the board or
 23 23 commission for the fiscal year beginning July 1, 2002, and
 23 24 succeeding fiscal years, for purposes related to the duties of
 23 25 the board or commission, including but not limited to
 23 26 additional full-time equivalent positions. The director of

CODE: Updates statutory language regarding the existing Individual Development Accounts (IDAs) within the DHS Family Investment Program. Permits the payment of the State savings refund to a central reserve account for later distribution.

CODE: Requires 85.00% of professional licensing fee increases implemented on or after April 1, 2002, to be appropriated to the Professional Licensing Division of the Department of Commerce.

DETAIL: Section 32 of SF 2326 (FY 2003 Omnibus Appropriations Act) was vetoed by the Governor. Therefore, this Section was not enacted.

23 27 revenue and finance shall draw warrants upon the treasurer of
 23 28 state from the funds appropriated as provided in this section
 23 29 and shall make the funds available to the professional
 23 30 licensing division on a monthly basis during each fiscal year.

VETOED

[23 31 Sec. 42. Section 556.12, subsection 1, Code 2001, is
 23 32 amended to read as follows:
 23 33 1. If a report has been filed with the treasurer of state,
 23 34 or property has been paid or delivered to the treasurer of
 23 35 state, for the fiscal year ending on June 30 as required by
 24 1 section 556.11, the treasurer of state shall provide for the
 24 2 publication annually of at least one notice ~~not later than~~
 24 3 ~~which notice shall not be published between the following~~
 24 4 ~~September 10 and the following November 30 10~~. Each notice
 24 5 shall be published at least once each week for two successive
 24 6 weeks in an English language newspaper of general circulation
 24 7 in the county in this state in which is located the last known
 24 8 address of any person to be named in the notice. If an
 24 9 address is not listed or if the address is outside this state,
 24 10 the notice shall be published in the county in which the
 24 11 holder of the abandoned property has its principal place of
 24 12 business within this state.]

CODE: Changes the date for publication by the State Treasurer of the list of abandoned property that has reverted to the State. Prohibits publication of the list between September 10 and November 10.

VETOED: The Governor vetoed this Section. The Governor stated that this Section is contrary to Section Nine of the Uniform Unclaimed Property Act of 1995 and would unduly restrict the flexibility of the State Treasurer in scheduling the workload of personnel available to return property to lowans.

24 13 Sec. 43. Section 602.1302, subsection 3, Code 2001, is
 24 14 amended to read as follows:
 24 15 3. A revolving fund is created in the state treasury for
 24 16 the payment of jury and witness fees, ~~and mileage, and costs~~
 24 17 ~~related to summoning jurors~~ by the judicial branch. The
 24 18 judicial branch shall deposit any reimbursements to the state
 24 19 for the payment of jury and witness fees and mileage in the
 24 20 revolving fund. Notwithstanding section 8.33, unencumbered
 24 21 and unobligated receipts in the revolving fund at the end of a
 24 22 fiscal year do not revert to the general fund of the state.
 24 23 The judicial branch shall on or before February 1 file a
 24 24 financial accounting of the moneys in the revolving fund with
 24 25 the legislative fiscal bureau. The accounting shall include
 24 26 an estimate of disbursements from the revolving fund for the
 24 27 remainder of the fiscal year and for the next fiscal year.

CODE: Specifies that costs related to summoning jurors be taken from the Jury Witness Fee Revolving Fund instead of directly from the General Fund. The Jury Witness Revolving Fund is a nonreversionary fund.

24 28 Sec. 44. Section 602.8108, subsection 5, Code Supplement
 24 29 2001, is amended to read as follows:
 24 30 5. A court technology and modernization fund is
 24 31 established as a separate fund in the state treasury. The
 24 32 state court administrator shall allocate one million dollars
 24 33 of the moneys received under subsection 2 to be deposited in
 24 34 the fund, which shall be administered by the supreme court and
 24 35 shall be used as follows:
 25 1 a. ~~Eighty percent shall be used~~ to enhance the ability of
 25 2 the judicial branch to process cases more quickly and
 25 3 efficiently, to electronically transmit information to state
 25 4 government, local governments, law enforcement agencies, and
 25 5 the public, and to improve public access to the court system.
 25 6 ~~Moneys in this paragraph shall not be used for the Iowa court~~
 25 7 ~~information system.~~
 25 8 b. ~~Twenty percent shall be used in equal amounts to~~
 25 9 ~~facilitate alternative dispute resolution and methods to~~
 25 10 ~~resolve domestic abuse cases, which may include personnel for~~
 25 11 ~~hearings under section 236.4.~~

CODE: Removes the requirements that 80.0% of the Court Technology and Modernization Fund be used to enhance and improve public access to the Court system and that 20.0% of the Fund be used in equal amounts to facilitate alternative dispute resolution and methods to resolve domestic abuse cases.

25 12 Sec. 45. 2001 Iowa Acts, chapter 182, section 7,
 25 13 subsection 2, is amended by adding the following new
 25 14 paragraph:
 25 15 NEW PARAGRAPH. g. Notwithstanding section 8.33, any
 25 16 moneys which exceed the amount budgeted in the fiscal year
 25 17 beginning July 1, 2001, and ending June 30, 2002, that remain
 25 18 unencumbered or unobligated at the close of the fiscal year
 25 19 shall not revert but shall remain available for expenditure by
 25 20 the veterans home until the close of the succeeding fiscal
 25 21 year. For the purposes of this paragraph, "moneys" means cash
 25 22 receipts, accruals attributable to the fiscal year beginning
 25 23 July 1, 2001, and ending June 30, 2002, and the amount of the
 25 24 estimated reversions to the general fund, as last agreed to by
 25 25 the state revenue estimating conference during fiscal year
 25 26 beginning July 1, 2001.

CODE: Requires nonreversion of FY 2002 funds remaining for the Iowa Veterans Home.

DETAIL: Requires the Home to retain funds in excess of the amount the Revenue Estimating Conference estimated the Home would return to the General Fund from cash receipts and accruals attributable to FY 2002.

25 27 Sec. 46. 2001 Iowa Acts, chapter 191, section 14,
 25 28 subsection 2, is amended by adding the following new

CODE: Permits the Department of Human Services to exceed the group foster care budget by 20.0% for FY 2002, if funding permits.

25 29 paragraph:
 25 30 NEW PARAGRAPH. f. Notwithstanding section 232.143,
 25 31 subsection 1, a region may exceed its budget target for group
 25 32 foster care by up to twenty percent in the fiscal year
 25 33 beginning July 1, 2001, and ending June 30, 2002, provided the
 25 34 overall funding allocated by the department for all child
 25 35 welfare services in the region is not exceeded. It is the
 26 1 intent of the general assembly that for the fiscal year
 26 2 beginning July 1, 2002, the budget targets for group foster
 26 3 care will be determined at levels so that special statutory
 26 4 authority for exceeding the budget targets beyond the amount
 26 5 authorized in section 232.143, subsection 1, will not be
 26 6 necessary.

26 7 Sec. 47. Section 904.108, subsection 1, paragraph o, Code
 26 8 Supplement 2001, is amended to read as follows:
 26 9 o. Establish and maintain a correctional training center
 26 10 ~~at the Mount Pleasant correctional facility program.~~

CODE: Requires the Department of Corrections to maintain a corrections training program. Eliminates the requirement that the program be located at Mount Pleasant.

26 11 Sec. 48. IOWA CONGRESSIONAL MEDAL OF HONOR RECIPIENTS.
 26 12 The department of cultural affairs shall conduct a study to
 26 13 identify an appropriate location in the state capitol for a
 26 14 plaque and display honoring the Iowa recipients of the
 26 15 congressional medal of honor. The department shall report the
 26 16 findings and recommendations of the study to the governor and
 26 17 general assembly on or before December 31, 2002.

Requires the Department of Cultural Affairs to conduct a study to identify an appropriate place in the State Capitol for a plaque and display honoring Iowa recipients of the Medal of Honor. Requires the Department to submit a report of findings and recommendations to the Governor and General Assembly by December 31, 2002.

[26 18 Sec. 49. DUPLICATION AND REORGANIZATION REVIEWS. In
 26 19 implementing the requirements of 2002 Iowa Acts, Senate File
 26 20 2326, division I, if enacted, involving the department of
 26 21 general services, department of management, department of
 26 22 personnel, and information technology department identifying
 26 23 duplicative positions or studying the reorganization of state
 26 24 government, those departments shall consult with the
 26 25 departments that may be affected, consider previously
 26 26 conducted studies or reviews, and identify the projected
 26 27 impacts of recommended changes upon the general fund of the
 26 28 state, road use tax fund, and any other affected funding

VETOED

Requires the Departments of General Services, Personnel, and Information Technology to consult with affected departments in identifying duplicative positions or studying reorganization within State government. The Departments are also directed to consider previously conducted studies or reviews and identify the impact of recommended changes on the State General Fund, the Road Use Tax Fund, and any other affected funding source.

VETOED: The Governor vetoed this Section and stated that these determinations are already being done on an enterprise-wide basis.

26 29 source.]

26 30 Sec. 50. CHEROKEE MENTAL HEALTH INSTITUTE — RELOCATION OF
 26 31 SEXUALLY VIOLENT PREDATORS UNIT. In implementing the
 26 32 relocation of the unit for commitment of sexually violent
 26 33 predators from Oakdale to the state mental health institute at
 26 34 Cherokee in the fiscal year beginning July 1, 2002, in
 26 35 accordance with the requirement in the appropriation for the
 27 1 unit in 2002 Iowa Acts, Senate File 2326, if enacted, it is
 27 2 the intent of the general assembly that the department of
 27 3 human services complete the renovation of space at the
 27 4 institute and the relocation of the unit as expeditiously as
 27 5 possible. If requested by the department of human services as
 27 6 necessary to complete the renovation of space and relocation
 27 7 as expeditiously as possible, notwithstanding any provision of
 27 8 law or rule to the contrary, the department of general
 27 9 services shall grant a waiver for purposes of the renovation
 27 10 project from those requirements in administrative rule and
 27 11 policy that would otherwise govern the length of time the
 27 12 renovation project components are noticed.

Requires the Department of Human Services (DHS) to renovate space for the sexually violent predators at the State Mental Health Institute at Cherokee in an expeditious manner. Requires the Department of

General Services to grant requirement waivers if requested by the DHS regarding notices and administrative rules relating to the renovation.

27 13 Sec. 51. MEDICAL ASSISTANCE — DENTAL SERVICES FOR ADULTS.
 27 14 In addition to other dental services provided to adults under
 27 15 the medical assistance program in accordance with 2002 Iowa
 27 16 Acts, House File 2245, section 7, subsection 2, the following
 27 17 services shall be provided:
 27 18 1. Root canal treatments on permanent anterior teeth.
 27 19 2. General anesthesia and intravenous sedation if
 27 20 necessitated by the physical or mental disability of the
 27 21 patient.
 27 22 The department may adopt emergency rules to implement this
 27 23 section in accordance with the provisions of 2002 Iowa Acts,
 27 24 Senate File 2326, division VI, section 135, if enacted.

Requires the Department of Human Services to include additional dental services for adults in the Medical Assistance Program for FY 2003. Permits emergency rulemaking authority to implement the Section.

DETAIL: Provides for root canal treatments, and general anesthesia, in the case of physical or mental disability of the patient.

FISCAL IMPACT: The State cost to the Medicaid Program for this Section is expected to be \$55,840 for FY 2002 and \$355,055 for FY 2003.

27 25 Sec. 52. EXPENDITURE REPORTS. For the fiscal year
 27 26 beginning July 1, 2002, the department of agriculture and land
 27 27 stewardship and the department of natural resources shall each
 27 28 file a written report on a quarterly basis with the

VETOED

Requires the Department of Agriculture and Land Stewardship and the Department of Natural Resources to provide data, on a quarterly basis, regarding all expenditures with moneys appropriated from the General Fund and other funds for the quarter

27 29 chairpersons and ranking members of the joint appropriations
 27 30 subcommittee on agriculture and natural resources and the
 27 31 legislative fiscal bureau regarding all expenditures of moneys
 27 32 appropriated from the general fund of the state or from other
 27 33 funds available to either department during the quarter and
 27 34 the number of full-time equivalent positions allocated during
 27 35 the quarter.]

and the number of full-time equivalent positions allocate during the quarter. This requirement will begin July 1, 2002. The report will be issued quarterly to Legislative Fiscal Bureau and then distributed to the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

VETOED: The Governor vetoed this Section and stated that this information is available upon request and that a legislative mandate is not necessary to obtain it.

28 1 Sec. 53. IPERS POSITIONS. The number of full-time
 28 2 equivalent positions authorized the Iowa public employees'
 28 3 retirement system division in 2002 Iowa Acts, Senate File
 28 4 2326, section 15, subsection 1, if enacted, is increased by
 28 5 2.00 full-time equivalent positions.

Increases the number of FTE positions authorized to the Iowa Public Employees' Retirement system in SF 2326 (FY 2003 Omnibus Appropriations Act) to be increased by 2.00 FTE positions.

DETAIL: Section 15 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

28 6 Sec. 54. 2002 Iowa Acts, Senate File 2326, section 25,
 28 7 unnumbered paragraph 4, if enacted, is amended to read as
 28 8 follows:
 28 9 If 2002 Iowa Acts, House File 681, is enacted and provides
 28 10 for the pledging of collateral in relation to the deposit of
 28 11 uninsured public funds, then the treasurer of state is
 28 12 authorized not more than the following additional full-time
 28 13 equivalent positions for the purposes provided for in that
 28 14 Act:
 28 15 FTEs 2.00
 28 16 FTE 1.00

CODE: Decreases the contingent number of FTE positions authorized for the State Treasurer in SF 2326 (FY 2003 Omnibus Appropriations Act) from 2.00 FTE positions to 1.00 FTE position.

DETAIL: These positions are to implement provisions of HF 681 (Pledging Collateral in Relation to the Deposit of Uninsured Public Funds), if enacted.

Section 25 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

28 17 Sec. 55. 2002 Iowa Acts, Senate File 2326, section 39, if
 28 18 enacted, is amended by adding the following new subsection:
 28 19 NEW SUBSECTION. 5. Of the amount appropriated in this
 28 20 section, \$1,250,000 shall be used for salaries, support,
 28 21 maintenance, and miscellaneous purposes for activities
 28 22 regarding animal agriculture.

CODE: Requires \$1,250,000 of the \$15,905,231 General Fund appropriation to the Department of Natural Resources to be used for activities regarding animal agriculture.

DETAIL: Section 39 of SF 2326 (FY 2003 Omnibus Appropriations Act) was vetoed by the Governor. Therefore, this Section was not enacted.

28 23 Sec. 56. SCHOOL FOR THE DEAF POSITIONS. 2002 Iowa Acts,
 28 24 Senate File 2326, section 81, subsection 5, if enacted, is
 28 25 amended to read as follows:
 28 26 5. STATE SCHOOL FOR THE DEAF
 28 27 For salaries, support, maintenance, miscellaneous purposes,
 28 28 and for not more than the following full-time equivalent
 28 29 positions:
 28 30 \$ 7,891,351
 28 31 FTEs 117.29
 28 32 129.60

CODE: Increases the number of FTE positions authorized in SF 2326 (FY 2003 Omnibus Appropriations Bill) for the Board of Regents for the Iowa School for the Deaf.

DETAIL: This is an increase of 12.31 FTE positions compared to estimated net FY 2002 to adjust for expected staffing levels. This change is corrective and does not require additional funding. Section 81 of SF 2326 was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 10, 2002.

[28 33 Sec. 57. SCOPE OF PRACTICE REVIEW COMMITTEE. 2002 Iowa
 28 34 Acts, Senate File 2326, section 91, subsection 10, paragraph
 28 35 a, if enacted, is amended to read as follows:

VETOED

CODE: Eliminates references to the Scope of Practice Review Committee in language related to the Department of Public Health, if enacted in SF 2326 (FY 2003 Omnibus Appropriations Act).

DETAIL: Section 91 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

29 1 a. The department may expend funds received from licensing
 29 2 fees in addition to amounts appropriated in this subsection,
 29 3 if those additional expenditures are directly the result of a
 29 4 ~~scope of practice review committee~~ or unanticipated litigation
 29 5 costs arising from the discharge of an examining board's
 29 6 regulatory duties. Before the department expends or encumbers
 29 7 funds for a ~~scope of practice review committee~~ or an amount in
 29 8 excess of the funds budgeted for an examining board, the
 29 9 director of the department of management shall approve the
 29 10 expenditure or encumbrance. The amounts necessary to fund any
 29 11 ~~unanticipated litigation or scope of practice review committee~~
 29 12 expense in the fiscal year beginning July 1, 2002, shall not
 29 13 exceed 5 percent of the average annual fees generated by the
 29 14 boards for the previous two fiscal years.]

VETOED: The Governor vetoed this Section. The Governor stated that this is the only science-based forum available to work out scope of practice issues between health care professions and most health care organizations do not support eliminating the Committee.

[29 15 Sec. 58. 2002 Iowa Acts, Senate File 2326, section 92,
 29 16 subsection 6, if enacted, is amended by adding the following
 29 17 new unnumbered paragraph:

VETOED

29 18 **NEW UNNUMBERED PARAGRAPH.** The appropriation in this
 29 19 subsection is contingent upon the appointment of an
 29 20 administrator of the division on the status of African-
 29 21 Americans and the appointment of all nine members to the
 29 22 commission on the status of African-Americans.]

CODE: Specifies that the appropriation to the General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights is contingent on the appointment of an administrator for the Division and appointment of all nine members to the Commission on the Status of African-Americans.

DETAIL: Section 98 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

VETOED: The Governor vetoed this Section. The Governor stated

[29 23 Sec. 59. SCOPE OF PRACTICE REVIEW COMMITTEE. 2002 Iowa
29 24 Acts, Senate File 2326, section 98, if enacted, is repealed.]

VETOED

that this Section raises the prospect that the entire budget for the Division would be in jeopardy anytime there is a vacancy on the Commission. The Governor further stated that it is not appropriate to single out the Commission for this standard that is not applied to other State government commissions.

CODE: Repeals the Scope of Practice Review Committee within the Department of Public Health, if enacted in SF 2326 (FY 2003 Omnibus Appropriations Act).

DETAIL: Section 98 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

VETOED: The Governor vetoed this Section. The Governor stated that this is the only science-based forum available to work out scope of practice issues between health care professions and most health care organizations do not support eliminating the Committee.

29 25 Sec. 60. 2002 Iowa Acts, Senate File 2326, section 99,
29 26 subsection 1, if enacted, is amended to read as follows:
29 27 1. To be credited to the family investment program account
29 28 and used for assistance under the family investment program
29 29 under chapter 239B:
29 30 \$ ~~45,618,447~~
29 31 46,508,982

CODE: Increases the allocation to the Family Investment Program Account from the Temporary Assistance for Needy Families funding, if enacted in SF 2326 (FY 2003 Omnibus Appropriations Act).

DETAIL: Adds \$890,535 for the Family Investment Program Account for FY 2003. This is a total increase of \$7,221,664 compared to the FY 2002 estimated net appropriation.

Section 99 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

29 32 Sec. 61. 2002 Iowa Acts, Senate File 2326, section 99,
29 33 subsection 11, unnumbered paragraph 2, if enacted, is amended
29 34 to read as follows:
29 35 Pregnancy prevention grants shall be awarded to programs in
30 1 existence on or before July 1, 2002, if the programs are
30 2 comprehensive in scope and have demonstrated positive
30 3 outcomes. Grants shall be awarded to pregnancy prevention

CODE: Permits the Department of Human Services to use federal Temporary Assistance to Needy Families (TANF) funds for pregnancy prevention programs for 1.0 FTE position, if enacted in SF 2326 (FY 2003 Omnibus Appropriations Act).

DETAIL: Section 99 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

30 4 programs which are developed after July 1, 2002, if the
 30 5 programs are comprehensive in scope and are based on existing
 30 6 models that have demonstrated positive outcomes. Grants shall
 30 7 comply with the requirements provided in 1997 Iowa Acts,
 30 8 chapter 208, section 14, subsections 1 and 2, including the
 30 9 requirement that grant programs must emphasize sexual
 30 10 abstinence. Priority in the awarding of grants shall be given
 30 11 to programs that serve areas of the state which demonstrate
 30 12 the highest percentage of unplanned pregnancies of females age
 30 13 or older but younger than age 18 within the geographic area to
 30 14 be served by the grant.

30 15 In addition to the full-time equivalent positions funded in
 30 16 this division of this Act, the department may use a portion of
 30 17 the funds appropriated in this subsection to employ an
 30 18 employee in up to 1.00 full-time equivalent position for the
 30 19 administration of programs specified in this subsection.

30 20 Sec. 62. 2002 Iowa Acts, Senate File 2326, section 127,
 30 21 subsection 1, paragraph a, if enacted, is amended to read as
 30 22 follows:

30 23 ~~a. Notwithstanding 2001 Iowa Acts, chapter 192, section 4,~~
 30 24 ~~subsection 2, paragraph "b", the modified price-based case-mix~~
 30 25 ~~reimbursement rate upon which the reimbursement rate for~~
 30 26 ~~nursing facilities is determined shall only include an~~
 30 27 ~~additional inflation factor to the extent of the funding~~
 30 28 ~~budgeted and appropriated specifically for nursing facility~~
 30 29 ~~reimbursement based on a case-mix reimbursement methodology in~~
 30 30 ~~this division of this Act or in other appropriations. For the~~
 30 31 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 30 32 nursing facilities shall be reimbursed as provided in 2002
 30 33 Iowa Acts, House File 2613, if enacted. Nursing facilities
 30 34 reimbursed under the medical assistance program shall submit
 30 35 annual cost reports and additional documentation as required
 31 1 by rules adopted by the department.

CODE: Specifies that FY 2003 nursing facility reimbursement rates be applied as provided in HF 2613 (Senior Living Trust Fund).

DETAIL: Section 127 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

31 2 Sec. 63. 2002 Iowa Acts, Senate File 2326, section 134, if
 31 3 enacted, is amended to read as follows:

31 4 SEC. 134. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND

CODE: Amends the adjustment to the FY 2003 distribution in SF 2326 (FY 2003 Omnibus Appropriations Act) for Mental Health Allowed Growth. Specifies certain qualifications based upon the

31 5 DEVELOPMENTAL DISABILITIES (MH/MR/DD) ALLOWED GROWTH FACTOR
31 6 ADJUSTMENT AND ALLOCATIONS — DISTRIBUTION FOR FY 2002–2003.

amount of the balances of the individual 99 County Mental Health,
Mental Retardation, and Developmental Disabilities Services
Funds.

31 7 1. For the fiscal year beginning July 1, 2002, the moneys
31 8 appropriated in 2001 Acts, chapter 176, section 1, as amended
31 9 by this division of this Act, for distribution to counties of
31 10 the county mental health, mental retardation, and
31 11 developmental disabilities allowed growth factor adjustment,
31 12 shall be distributed as provided in this section in lieu of
31 13 the provisions of section 331.438, subsection 2, and section
31 14 331.439, subsection 3, and chapter 426B, as follows:

DETAIL: Section 134 of SF 2326 was vetoed by the Governor.
Therefore, this Section was not enacted.

31 15 a. The first ~~\$2,000,000~~ 500,000 shall be credited to the
31 16 risk pool created in the property tax relief fund and shall be
31 17 distributed pursuant to section 426B.5, subsection 2.

31 18 b. The remaining ~~\$12,500,000~~ 14,000,000 shall be
31 19 distributed as provided in this section.

31 20 2. The following formula amounts shall be utilized only to
31 21 calculate preliminary distribution amounts for fiscal year
31 22 2002–2003 under this section by applying the indicated formula
31 23 provisions to the formula amounts and producing a preliminary
31 24 distribution total for each county:

31 25 a. For calculation of an allowed growth factor adjustment
31 26 amount for each county in accordance with the formula in
31 27 section 331.438, subsection 2, paragraph "b":

31 28 \$ 12,000,000

31 29 b. For calculation of a distribution amount for eligible
31 30 counties from the per capita expenditure target pool created
31 31 in the property tax relief fund in accordance with the
31 32 requirements in section 426B.5, subsection 1:

31 33 \$ ~~12,492,712~~

31 34 14,492,712

31 35 c. For calculation of a distribution amount for counties
32 1 from the mental health and developmental disabilities (MH/DD)
32 2 community services fund in accordance with the formula
32 3 provided in this division of this Act:

32 4 \$ 18,127,352

32 5 3. Notwithstanding any contrary provisions of sections
32 6 225C.7, 331.438, subsection 2, 331.439, subsection 3, and
32 7 426B.5, the moneys allocated for distribution in subsection 1,

32 8 paragraph "b", and in any other Act of the Seventy-ninth
32 9 General Assembly, 2002 Session, for distribution to counties
32 10 in the fiscal year beginning July 1, 2002, for purposes of the
32 11 mental health and developmental disabilities (MH/DD) community
32 12 services fund under section 225C.7, and for the allowed growth
32 13 factor adjustment for services paid under a county's section
32 14 331.424A mental health, mental retardation, and developmental
32 15 disabilities services fund and as calculated under subsection
32 16 2 to produce preliminary distribution amounts for counties
32 17 shall be subject to withholding as provided in this section.

32 18 4. After applying the applicable statutory distribution
32 19 formulas to the amounts indicated in subsection 2 for purposes
32 20 of formula calculations to produce preliminary distribution
32 21 totals, the department of human services shall apply a
32 22 withholding factor to adjust an eligible individual county's
32 23 preliminary distribution total. An ending balance percentage
32 24 for each county shall be determined by expressing the county's
32 25 ending balance on a modified accrual basis under generally
32 26 accepted accounting principles for the fiscal year beginning
32 27 July 1, 2001, in the county's mental health, mental
32 28 retardation, and developmental disabilities services fund
32 29 created under section 331.424A, as a percentage of the
32 30 county's gross expenditures from that fund for that fiscal
32 31 year. The withholding factor for a county shall be the
32 32 following applicable percent:

32 33 a. For an ending balance percentage of less than 10
32 34 percent, a withholding factor of 0 percent.

32 35 b. For an ending balance percentage of 10 through 24
33 1 percent, a withholding factor of ~~25~~ 41.47 percent.

33 2 c. For an ending balance percentage of 25 through 34
33 3 percent, a withholding factor of 60 percent.

33 4 d. For an ending balance percentage of 35 through 44
33 5 percent, a withholding factor of 85 percent.

33 6 e. For an ending balance percentage of 45 percent or more,
33 7 a withholding factor of 100 percent.

33 8 5. The total withholding amounts applied pursuant to
33 9 subsection 4 shall be equal to a withholding target amount of
33 10 ~~\$11,992,712~~ 12,492,712 and the appropriation made in this

33 11 division of this Act for the MH/DD community services fund and
 33 12 the appropriation made in 2001 Iowa Acts, chapter 176, section
 33 13 1, as amended by this division of this Act shall be reduced by
 33 14 the amount necessary to attain the withholding target amount.
 33 15 If the department of human services determines that the amount
 33 16 to be withheld in accordance with subsection 4 is not equal to
 33 17 the target withholding amount, the department shall adjust the
 33 18 withholding factors listed in subsection 4 as necessary to
 33 19 achieve the withholding target amount. However, in making
 33 20 such adjustments to the withholding factors, the department
 33 21 shall strive to minimize changes to the withholding factors
 33 22 for those ending balance percentage ranges that are lower than
 33 23 others and shall not adjust the zero withholding factor
 33 24 specified in subsection 4, paragraph "a".

33 25 6. A In order to be eligible for a funding distribution
 33 26 under this section, a county must levy at least 70 percent of
 33 27 the maximum allowed for the county's services fund under
 33 28 section 331.424A for taxes due and payable in the fiscal year
 33 29 beginning July 1, 2002, and comply with the December 1, 2002,
 33 30 filing deadline for the county annual financial report in
 33 31 accordance with section 331.403. The amount that would
 33 32 otherwise be available for distribution to a county that fails
 33 33 to so comply shall be proportionately distributed among the
 33 34 eligible counties.

33 35 7. The department of human services shall authorize the
 34 1 issuance of warrants payable to the county treasurer for the
 34 2 distribution amounts due the counties eligible under this
 34 3 section and notwithstanding prior practice for the MH/DD
 34 4 community services fund, the warrants shall be issued in
 34 5 January 2003.

34 6 Sec. 64. 2002 Iowa Acts, Senate File 2326, section 104,
 34 7 subsection 12, if enacted, is amended to read as follows:
 34 8 12. ~~If federal funding is received or if moneys are~~
 34 9 ~~appropriated, the department may participate~~ Of the moneys
 34 10 appropriated in this section, \$150,000 shall be used as state
 34 11 matching funds, in combination with federal and private funds,
 34 12 for participation in a federal home telecare pilot program

CODE: Requires \$150,000 of the funds appropriated for Medicaid in SF 2326 (FY 2003 Omnibus Appropriations Act), if enacted, to be used as a match for State and private funds for participation in a federal home telecare pilot program. Requires the Des Moines University Osteopathic Medical Center to coordinate the telecare consortium and to submit a report to the General Assembly by January 15, 2003.

34 13 intended to manage health care needs of subpopulations of
 34 14 lowans and specifically including subpopulations of lowans who
 34 15 require high utilization of health care services and represent
 34 16 a disproportionate share of consumption of health care
 34 17 services. The program shall be administered by the Iowa
 34 18 telecare consortium, which is a collaboration of public,
 34 19 private, academic, and governmental participants coordinated
 34 20 by Des Moines university — osteopathic medical center. The
 34 21 program may direct telecare services to persons with diagnoses
 34 22 of specific nonacute chronic illnesses, which may include, but
 34 23 are not limited to, chronic obstructive pulmonary disease,
 34 24 congestive heart disease, diabetes, and asthma. Des Moines
 34 25 university — osteopathic medical center shall submit a report
 34 26 to the general assembly by January 15, 2003, regarding the
 34 27 status of the pilot program. The program guidelines shall be
 34 28 consistent with those specified under 2001 Iowa Acts, chapter
 34 29 191, section 7, subsection 15.

DETAIL: Section 104 of SF 2326 was vetoed by the Governor.
 Therefore, this Section was not enacted.

[34 30 Sec. 65. 2002 Iowa Acts, Senate File 2326, section 154,
 34 31 subsection 2, unnumbered paragraph 2, if enacted, is amended
 34 32 to read as follows:

34 33 Riverboat enforcement costs shall be billed in accordance
 34 34 with section 99F.10, subsection 4, and section 99F.10A. The
 34 35 costs shall be not more than the department's estimated
 35 1 expenditures, including salary adjustment, for riverboat
 35 2 enforcement for the fiscal year. The costs billed to the
 35 3 riverboats shall not be more than \$1,280,000 in excess of the
 35 4 amount billed to the riverboats in the fiscal year beginning
 35 5 July 1, 2001. Racetrack enforcement costs shall be billed in
 35 6 accordance with section 99D.14, subsection 7, and section
 35 7 99D.14A. The costs shall be not more than the department's
 35 8 estimated expenditures, including salary adjustment, for
 35 9 racetrack enforcement for the fiscal year. The costs billed
 35 10 to the racetracks shall not be more than \$420,000 in excess of
 35 11 the amount billed to the racetracks in the fiscal year
 35 12 beginning July 1, 2001.]

VETOED

CODE: Limits the costs for enforcement that can be billed to riverboats and racetracks. The amount billed to riverboats cannot exceed \$1,280,000 more than the amount billed for FY 2002. Specifies the costs cannot exceed the Department of Public Safety's estimated costs for such expenditures, including salary adjustment, for FY 2003. The amount billed to racetracks cannot exceed \$420,000 more than the amount billed by FY 2002.

DETAIL: Section 154 of SF 2326 was vetoed by the Governor.
 Therefore, this Section was not enacted.

VETOED: The Governor vetoed this Section and stated that these caps on riverboat and racetrack enforcement costs would result in a reduction in revenue to the General Fund by not providing an offset to 100.00% of enforcement expenditures.

[35 13 Sec. 66. PUBLIC TRANSIT ASSISTANCE APPROPRIATION. 2002

CODE: Eliminates the standing General Fund appropriation

35 14 Iowa Acts, Senate File 2326, section 175, subsection 14, if
35 15 enacted, is amended by striking the subsection.

VETOED

limitation to the Department of Transportation for public transit assistance made in SF 2326 (FY 2003 Omnibus Appropriations Act).

DETAIL: The appropriation was limited to \$8,669,871 in SF 2326.

Section 175 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

VETOED: The Governor vetoed this Section and stated that this Section was not necessary because he had vetoed the funding in SF 2326.

35 16 Sec. 67. PUBLIC TRANSIT ASSISTANCE APPROPRIATION.
35 17 Notwithstanding section 312.2, subsection 14, the amount
35 18 appropriated from the general fund of the state under section
35 19 312.2, subsection 14, to the state department of
35 20 transportation for public transit assistance under chapter
35 21 324A for the fiscal year beginning July 1, 2001, and ending
35 22 June 30, 2002, is reduced by the following amount:
35 23 \$ 1,107,938]

VETOED

CODE: Reduces the General Fund standing appropriation to Public Transit Assistance by \$1,107,938 for FY 2003.

DETAIL: Senate File 2326 (FY 2003 Omnibus Appropriations Act) limits the FY 2003 Public Transit Assistance appropriation to \$8,669,871, which is a reduction of \$1,107,938 compared to the standing appropriation that Public Transit Assistance is estimated to receive in FY 2003. The change in this Act has the same fiscal impact to Public Transit Assistance as SF 2326. Both Acts have the effect of decreasing the FY 2003 General Fund standing appropriation to Public Transit Assistance by \$1,107,983.

VETOED: The Governor vetoed this Section and stated that funding for public transportation should not be reduced because the funds have already been allocated and likely spent by local transit systems.

35 24 Sec. 68. Chapter 2A, Code 2001, is repealed.

CODE: Repeals statutory language related to the Commission on Compensation, Expenses, and Salaries for Elected State Officials.

DETAIL: This eliminates the Commission. The 15-member Commission was charged with meeting every other year to study and make recommendations regarding salary levels for members of

35 25 Sec. 69. EFFECTIVE DATE — CONTINGENCY — REPORT TO CODE
 35 26 EDITOR. The section of this division of this Act amending
 35 27 section 249A.3, relating to the optional category of
 35 28 individuals covered under the medical assistance program
 35 29 relating to persons with disabilities who have earned income,
 35 30 takes effect only if the department does not win the appeal
 35 31 against the centers for Medicare and Medicaid of the United
 35 32 States department of health and human services relating to the
 35 33 state plan amendment. The department shall notify the Code
 35 34 editor when the department is notified of a decision on the
 35 35 appeal in order to identify an effective date.

36 1 Sec. 70. EFFECTIVE DATE. The section in this Act relating
 36 2 to dental services for adults under the medical assistance
 36 3 program, being deemed of immediate importance, takes effect
 36 4 upon enactment.

36 5 Sec. 71. EFFECTIVE DATE. The section of this division of
 36 6 this Act that amends 2001 Iowa Acts, chapter 182, section 7,
 36 7 being deemed of immediate importance, takes effect upon
 36 8 enactment.

36 9 Sec. 72. EFFECTIVE DATE. The provision of this division
 36 10 of this Act amending 2001 Iowa Acts, chapter 191, section 14,
 36 11 relating to the department of human services exceeding its
 36 12 budget target for group foster care by up to twenty percent in
 36 13 fiscal year 2001–2002.

36 14 DIVISION III
 36 15 CORRECTIVE AMENDMENTS

36 16 Sec. 73. Section 8.55, subsection 2, paragraph d, if
 36 17 enacted by 2002 Iowa Acts, House File 2075, section 1, is
 36 18 amended to read as follows:

the General Assembly and other elected officials.

Specifies that the Medicaid Buy-In Program changes in Section 28 of this Act take effect only if the Department of Human Services does not win the appeal against the federal Centers for Medicare and Medicaid Services (CMS) regarding changes to the Iowa State plan amendment. The Department is required to notify the Code Editor once a decision is made on the appeal to identify an effective date.

DETAIL: The federal CMS approved the State Plan Amendment as proposed by DHS, therefore Section 28 of this Act was not enacted.

Specifies that language relating to the provision of dental services for adults under the Medical Assistance Program takes effect upon enactment.

Specifies that nonreversion language for the Iowa Veterans Home takes effect upon enactment.

This Section contains a drafting error because the language does not specify the effective date.

DETAIL: This effective date was subsequently corrected in Section 245 of HF 2627 (FY 2003 Second Omnibus Appropriations Act) that was approved by the General Assembly on May 28, 2002, and signed by the Governor on June 12, 2002.

CODE: Technical correction to HF 2075 (Endowment Reimbursement Act).

36 19 d. Notwithstanding paragraph "a", any moneys in excess of
36 20 the maximum balance in the economic emergency fund after the
36 21 distribution of the surplus in the general fund of the state
36 22 at the conclusion of each fiscal year and after the
36 23 appropriate ~~amount~~ amounts have been transferred pursuant to
36 24 paragraphs "b" and "c" shall not be transferred to the general
36 25 fund of the state but shall be transferred to the endowment
36 26 for Iowa's health account of the tobacco settlement trust
36 27 fund. The total amount transferred, in the aggregate, under
36 28 this paragraph for all fiscal years shall not exceed the
36 29 difference between fifty-one million five hundred thousand
36 30 dollars and the amounts transferred to the endowment for
36 31 Iowa's health account to repay the amounts transferred or
36 32 appropriated from the endowment for Iowa's health account in
36 33 2002 Iowa Acts, House File 2245, 2002 Iowa Acts, Senate File
36 34 2304, and 2002 Iowa Acts, Senate File 2315.

DETAIL: House File 2075 was approved by the General Assembly
on March 27, 2002, and signed by the Governor on April 5, 2002.

36 35 Sec. 74. Section 10D.1, unnumbered paragraph 1, as enacted
37 1 by 2002 Iowa Acts, Senate File 2210, section 3, is amended to
37 2 read as follows:
37 3 As used in this ~~section~~ chapter, unless the context
37 4 otherwise requires:

CODE: Technical correction to SF 2210 (Acquisition of Agricultural
Land Act).

37 5 Sec. 75. Section 15E.42, subsection 3, as enacted by 2002
37 6 Iowa Acts, House File 2271, section 2, is amended to read as
37 7 follows:
37 8 3. "Investor" means an individual making a cash investment
37 9 in a qualifying business or a person making a cash investment
37 10 in a community-based seed capital fund. "Investor" does not
37 11 include a person which is a current or previous owner, member,
37 12 or shareholder in a ~~qualified~~ qualifying business.

CODE: Technical correction to HF 2271 (Tax Credits for Seed
Capital Funds Act).

37 13 Sec. 76. Section 15E.43, subsection 1, paragraph a, as
37 14 enacted by 2002 Iowa Acts, House File 2271, section 3, is
37 15 amended to read as follows:
37 16 a. For tax years beginning on or after January 1, 2002, a
37 17 tax credit shall be allowed against the taxes imposed in
37 18 chapter 422, division II, for a portion of an individual

CODE: Technical correction to HF 2271 (Tax Credits for Seed
Capital Funds Act).

37 19 taxpayer's equity investment, as provided in subsection 2, in
37 20 a ~~qualified~~ qualifying business. An individual shall not
37 21 claim a tax credit under this paragraph of a partnership,
37 22 limited liability company, S corporation, estate, or trust
37 23 electing to have income taxed directly to the individual.

37 24 Sec. 77. Section 15E.224, subsection 1, as enacted by 2002
37 25 Iowa Acts, House File 2078, section 4, is amended to read as
37 26 follows:

37 27 1. An Iowa capital investment corporation may be organized
37 28 as a private, not-for-profit corporation under chapter 504A.
37 29 The Iowa capital investment corporation is not a public
37 30 corporation or instrumentality of the state and shall not
37 31 enjoy any of the privileges and shall not be required to
37 32 comply with the requirements of a state agency. Except as
37 33 otherwise provided in this division, this division does not
37 34 exempt the corporation from the requirements under state law
37 35 which apply to other corporations organized under chapter
38 1 504A. The purposes of an Iowa capital investment corporation
38 2 shall be to organize the Iowa fund of funds, to select a
38 3 venture capital investment fund allocation manager to select
38 4 venture capital fund investments by the Iowa fund of funds, to
38 5 negotiate the terms of a contract with the venture capital
38 6 investment fund allocation manager, to execute the contract
38 7 with the selected venture capital investment fund allocation
38 8 manager on behalf of the Iowa fund of funds, to receive
38 9 investment returns from the Iowa fund of funds, and to
38 10 reinvest the investment returns in additional venture capital
38 11 investments designed to result in a significant potential to
38 12 create jobs and to diversify and stabilize the economy of the
38 13 state. The corporation shall not exercise governmental
38 14 functions and shall not have members. The obligations of the
38 15 corporation are not obligations of this state or any political
38 16 subdivision of this state within the meaning of any
38 17 constitutional or statutory debt limitations, but are
38 18 obligations of the corporation payable solely and only from

CODE: Technical correction to HF 2078 (Economic Stimulus
Measures Act).

38 19 the corporation's funds. The corporation shall not and cannot
 38 20 pledge the credit or taxing power of this state or any
 38 21 political subdivision of this state or make its debts payable
 38 22 out of any moneys except those of the corporation.

38 23 Sec. 78. Section 29A.90, subsection 3, if enacted by 2002
 38 24 Iowa Acts, Senate File 2124, section 24, is amended to read as
 38 25 follows:

38 26 3. "Military service" means full-time active state service
 38 27 or state active duty, as defined in section 29A.1, for a
 38 28 period of at least ninety consecutive days, commencing on or
 38 29 after the effective date of this division of this Act.

CODE: Technical correction to SF 2124 (State Military Code Act).

DETAIL: Senate File 2124 was approved by the General Assembly
 on April 3, 2002, and signed by the Governor on April 22, 2002.

38 30 Sec. 79. Section 41.1, subsection 28, Code 2001, as
 38 31 amended by 2001 Iowa Acts, First Extraordinary Session,
 38 32 chapter 1, section 2, is amended to read as follows:

38 33 28. The twenty-eighth representative district in Dubuque
 38 34 county shall consist of those portions of Dubuque and Table
 38 35 Mound townships and the city of Dubuque bounded by a line
 39 1 commencing at the point Asbury road intersects the east
 39 2 corporate limit of the city of Asbury, then proceeding first
 39 3 south, and then in a clockwise manner along the corporate
 39 4 limits of the city of Asbury until it intersects the ~~west east~~
 39 5 boundary of ~~Dubuque~~ Center township, then proceeding first
 39 6 south, and then in a clockwise manner along the ~~west~~ boundary
 39 7 of ~~Dubuque~~ Center township until it intersects the east
 39 8 boundary of Vernon township and the corporate limits of the
 39 9 city of Dubuque, then proceeding first ~~west south~~, and then in
 39 10 a counterclockwise manner along the corporate limits of the
 39 11 city of Dubuque until it intersects the south boundary of
 39 12 Dubuque township, then proceeding east along the south
 39 13 boundary of Dubuque township until it intersects the corporate
 39 14 limits of the city of Dubuque, then proceeding first east, and
 39 15 then in a counterclockwise manner along the corporate limits
 39 16 of the city of Dubuque until it intersects the east boundary
 39 17 of Table Mound township, then proceeding north along the
 39 18 boundary of Table Mound township until it intersects the
 39 19 corporate limits of the city of Dubuque, then proceeding first

CODE: Technical correction to the apportionment language passed
 during the First Extraordinary Session in November 2001.

39 20 east, and then in a counterclockwise manner along the
39 21 corporate limits of the city of Dubuque until it intersects
39 22 the Peosta channel of the Mississippi river, then proceeding
39 23 southwesterly along the Peosta channel until it intersects
39 24 East Sixteenth street, then proceeding southwesterly along
39 25 East Sixteenth street until it intersects Kerper boulevard,
39 26 then proceeding northerly along Kerper boulevard until it
39 27 intersects Fengler street, then proceeding northwest along
39 28 Fengler street until it intersects the I & M Rail Link tracks,
39 29 then proceeding southwest along the I & M Rail Link tracks
39 30 until it intersects the extension of Stafford street, then
39 31 proceeding westerly along the extension of Stafford street
39 32 until it intersects Garfield avenue, then proceeding southwest
39 33 along Garfield avenue until it intersects East Twentieth
39 34 street, then proceeding southwesterly along East Twentieth
39 35 street until it intersects Central avenue, then proceeding
40 1 northwest along Central avenue until it intersects West
40 2 Twenty-third street, then proceeding southwesterly along West
40 3 Twenty-third street until it intersects Valeria street, then
40 4 proceeding northwesterly along Valeria street until it
40 5 intersects Kaufmann avenue, then proceeding southeast along
40 6 Kaufmann avenue until it intersects Hempstead street, then
40 7 proceeding southwest along Hempstead street until it
40 8 intersects Montcrest street, then proceeding westerly along
40 9 Montcrest street until it intersects Portland street, then
40 10 proceeding southwest along Portland street until it intersects
40 11 Abbott street, then proceeding south along Abbott street until
40 12 it intersects Lowell street, then proceeding east along Lowell
40 13 street until it intersects Harold street, then proceeding
40 14 south along Harold street until it intersects Clarke drive,
40 15 then proceeding easterly along Clarke drive until it
40 16 intersects Foye street, then proceeding southerly along Foye
40 17 street until it intersects West Locust street, then proceeding
40 18 west along West Locust street until it intersects Kirkwood
40 19 street, then proceeding southwest along Kirkwood street until
40 20 it intersects Cox street, then proceeding southeast along Cox
40 21 street until it intersects Loras boulevard, then proceeding
40 22 southwest along Loras boulevard until it intersects Wood

40 23 street, then proceeding southeast along Wood street until it
40 24 intersects University avenue, then proceeding east along
40 25 University avenue until it intersects Delhi street, then
40 26 proceeding southwest along Delhi street until it intersects
40 27 West Fifth street, then proceeding southeast along West Fifth
40 28 street until it intersects College street, then proceeding
40 29 southerly along College street until it intersects West Third
40 30 street, then proceeding southwest along West Third street
40 31 until it intersects North Grandview avenue, then proceeding
40 32 south along North Grandview avenue until it intersects Hale
40 33 street, then proceeding west along Hale street until it
40 34 intersects North Algona street, then proceeding north along
40 35 North Algona street until it intersects Bennett street, then
41 1 proceeding west along Bennett street until it intersects
41 2 McCormick street, then proceeding northerly along McCormick
41 3 street until it intersects Mineral street, then proceeding
41 4 west along Mineral street until it intersects O'Hagen street,
41 5 then proceeding north along O'Hagen street until it intersects
41 6 Pearl street, then proceeding west along Pearl street until it
41 7 intersects Finley street, then proceeding northwest along
41 8 Finley street until it intersects University avenue, then
41 9 proceeding northeast along University avenue until it
41 10 intersects Asbury road, then proceeding northwesterly along
41 11 Asbury road until it intersects Wilbricht lane, then
41 12 proceeding west along Wilbricht lane until it intersects Flora
41 13 Park road, then proceeding southwesterly along Flora Park road
41 14 until it intersects Pennsylvania avenue, then proceeding west
41 15 along Pennsylvania avenue until it intersects Churchill drive,
41 16 then proceeding north along Churchill drive until it
41 17 intersects St. Anne drive, then proceeding west along St.
41 18 Anne drive until it intersects Carter road, then proceeding
41 19 north along Carter road until it intersects Hillcrest road,
41 20 then proceeding west along Hillcrest road until it intersects
41 21 John F. Kennedy road, then proceeding north along John F.
41 22 Kennedy road until it intersects Hillcrest road, then
41 23 proceeding west along Hillcrest road until it intersects Key
41 24 Largo drive, then proceeding south along Key Largo drive until
41 25 it intersects Keymeer drive, then proceeding east along

41 26 Keymeer drive until it intersects Key Way drive, then
 41 27 proceeding south along Key Way drive until it intersects the
 41 28 north fork of Catfish creek, then proceeding west along the
 41 29 north fork of Catfish creek until it intersects the extension
 41 30 of Winne court, then proceeding north along Winne court and
 41 31 its extension until it intersects Hillcrest road, then
 41 32 proceeding east along Hillcrest road until it intersects the
 41 33 north branch of the north fork of Catfish creek, then
 41 34 proceeding northwesterly along the north branch of the north
 41 35 fork of Catfish creek until it intersects the northwest branch
 42 1 of the north fork of Catfish creek, then proceeding northwest
 42 2 along the northwest branch of the north fork of Catfish creek
 42 3 until it intersects Asbury road, then proceeding west along
 42 4 Asbury road to the point of origin.

42 5 Sec. 80. Section 53.7, subsection 2, Code 2001, as amended
 42 6 by 2002 Iowa Acts, House File 2409, section 11, is amended to
 42 7 read as follows:
 42 8 2. It is unlawful for any public officer or employee, or
 42 9 any person acting under color of a public officer or employee,
 42 10 to knowingly require a public employee to solicit an
 42 11 application or request ~~for~~ an application for an absentee
 42 12 ballot, or to knowingly ~~requires that~~ require an employee to
 42 13 take an affidavit or request for an affidavit in connection
 42 14 with an absentee ballot application.

42 15 Sec. 81. Section 256F.4, subsections 1 and 3, if enacted
 42 16 by 2002 Iowa Acts, Senate File 348, section 4, are amended to
 42 17 read as follows:
 42 18 1. Within fifteen days after approval of a charter school
 42 19 application submitted in accordance with section 256F.3,
 42 20 subsection 2, a school board shall report to the department
 42 21 the name of the charter school applicant ~~entry~~, the proposed
 42 22 charter school location, and its projected enrollment.
 42 23 3. A charter school shall not discriminate in its student
 42 24 admissions policies or practices on the basis of intellectual
 42 25 or athletic ability, measures of achievement or aptitude, or
 42 26 status as a person with a disability. However, a charter

CODE: Technical correction to HF 2409 (Election Misconduct Act).

DETAIL: House File 2409 was approved by the General Assembly on April 1, 2002, and signed by the Governor on April 4, 2002.

CODE: Technical correction to SF 348 (Charter Schools).

DETAIL: Senate File 348 was approved by the General Assembly on April 9, 2002, and signed by the Governor on April 23, 2002.

42 27 school may limit admission to students who are within a
42 28 particular range of ~~age~~ ages or ~~grade level~~ levels or on any
42 29 other basis that would be legal if initiated by a school
42 30 district. Enrollment priority shall be given to the siblings
42 31 of students enrolled in a charter school.

42 32 Sec. 82. Section 303A.7, subsection 1, as enacted by 2002
42 33 Iowa Acts, House File 2571, section 8, is amended to read as
42 34 follows:

42 35 1. An Iowa cultural trust grant account is created in the
43 1 office of the treasurer of state under the control of the
43 2 board to receive interest attributable to the investment of
43 3 trust fund moneys as required by section 303A.4, subsection 4.
43 4 The moneys in the grant account are appropriated to the board
43 5 for purposes of the Iowa cultural trust created in section
43 6 303A.4. Moneys in the grant account shall not be subject to
43 7 appropriation for any other purpose by the general assembly,
43 8 but shall be used only for the purposes of the Iowa cultural
43 9 trust. The treasurer of state shall act as custodian of the
43 10 grant account and disburse moneys contained in the grant
43 11 account as directed by the board. The board shall make
43 12 expenditures from the grant account consistent with the
43 13 purposes of the Iowa cultural trust.

43 14 Sec. 83. Section 356.36A, as enacted by 2002 Iowa Acts,
43 15 Senate File 2278, section 1, is amended to read as follows:
43 16 356.36A CONFINEMENT AND DETENTION REPORT — DESIGN
43 17 PROPOSALS.

43 18 The division of criminal and juvenile justice planning of
43 19 the department of human rights, in consultation with the
43 20 department of corrections, the Iowa county attorneys
43 21 association, the Iowa state sheriff's association, the Iowa
43 22 association of chiefs of police and peace officers, a
43 23 statewide organization representing rural property taxpayers,
43 24 the Iowa league of cities, and the Iowa board of supervisors
43 25 association, shall prepare a report analyzing the confinement

CODE: Technical correction to HF 2571 (Iowa Cultural Trust Act).

CODE: Technical correction to confinement and detention report language related to the Division of Criminal and Juvenile Justice Planning of the Department of Human Rights.

43 26 and detention needs of jails and facilities established
43 27 pursuant to ~~chapter~~ chapters 356 and 356A. The report for
43 28 each type of jail or facility shall include but is not limited
43 29 to an inventory of prisoner space, daily prisoner counts,
43 30 options for detention of prisoners with mental illness or
43 31 substance abuse service needs, and the compliance status under
43 32 section 356.36 for each jail or facility. The report shall
43 33 contain an inventory of recent jail or facility construction
43 34 projects in which voters have approved the issuance of general
43 35 obligation bonds, essential county purpose bonds, revenue
44 1 bonds, or bonds issued pursuant to chapter 422B. The report
44 2 shall be revised periodically as directed by the administrator
44 3 of the division of criminal and juvenile justice planning.
44 4 The first submission of the report shall include
44 5 recommendations on offender data needed to estimate jail space
44 6 needs in the next two, three, and five years, on a county,
44 7 geographic region, and statewide basis, which may be based
44 8 upon information submitted pursuant to section 356.49.

44 9 Sec. 84. Section 359.49, subsection 7A, unnumbered
44 10 paragraph 1, as enacted by 2002 Iowa Acts, House File 2448,
44 11 section 1, is amended to read as follows:

44 12 A township that has entered into an agreement with a
44 13 municipality to receive fire protection service or emergency
44 14 medical service from the municipality may request that a
44 15 portion of its taxes be paid directly to the municipality
44 16 providing the fire protection service or emergency medical
44 17 service. Each year, the township must note its request on the
44 18 budget and must attach a copy of the emergency services
44 19 agreement to each copy of the budget transmitted to the county
44 20 auditor. The auditor shall direct the county treasurer as to
44 21 what portion of the township taxes to disburse to the
44 22 municipality providing the fire protection service or
44 23 emergency medical service.

44 24 Sec. 85. Section 453A.58, subsection 1, paragraph a, as
44 25 created in 2002 Iowa Acts, Senate File 2317, section 4, if
44 26 enacted, is amended to read as follows:

CODE: Technical correction to HF 2448 (Emergency Medical Services Act).

CODE: Technical correction to SF 2317 (Tobacco Settlement Enforcement Act).

44 27 a. The tobacco product manufacturer of the brand, or any
44 28 predecessor tobacco product manufacturer of the brand, is a
44 29 participating manufacturer ~~in compliance with~~ as described in
44 30 section 453C.2, subsection 1.

DETAIL: Senate File 2317 was approved by the General Assembly on April 10, 2002, and item-vetoed and signed by the Governor on May 10, 2002.

44 31 Sec. 86. Section 453A.58, subsection 2, as created in 2002
44 32 Iowa Acts, Senate File 2317, section 4, if enacted, is amended
44 33 to read as follows:

CODE: Technical correction to SF 2317 (Tobacco Settlement Enforcement Act).

44 34 2. A distributor shall not affix stamps or cause stamps to
44 35 be affixed to individual packages of any brand of cigarettes,
45 1 subsequent to notice to the distributor by the department of
45 2 revenue and finance that the tobacco product manufacturer is
45 3 ~~in violation of chapter 453C~~ not in compliance with subsection
45 4 1 with reference to that brand.

DETAIL: Senate File 2317 was approved by the General Assembly on April 10, 2002, and item-vetoed and signed by the Governor on May 10, 2002.

45 5 Sec. 87. Section 453A.59, subsection 1, paragraph a, as
45 6 created in 2002 Iowa Acts, Senate File 2317, section 5, if
45 7 enacted, is amended to read as follows:

CODE: Technical correction to SF 2317 (Tobacco Settlement Enforcement Act).

45 8 a. A participating manufacturer ~~pursuant to~~ described in
45 9 section 453C.2, subsection 1.

DETAIL: Senate File 2317 was approved by the General Assembly on April 10, 2002, and item-vetoed and signed by the Governor on May 10, 2002.

45 10 Sec. 88. Section 490.732, subsection 4, if enacted by 2002
45 11 Iowa Acts, House File 2509, section 22, is amended to read as
45 12 follows:

CODE: Technical correction to HF 2509 (Business Corporations Act).

45 13 4. An agreement authorized by this section shall cease to
45 14 be effective when shares of the corporation are listed on a
45 15 national securities exchange or regularly ~~traded~~ traded in a
45 16 market maintained by one or more members of a national or
45 17 affiliated securities association. If the agreement ceases to
45 18 be effective for any reason, the board of directors may, if
45 19 the agreement is contained or referred to in the corporation's
45 20 articles of incorporation or bylaws, adopt an amendment to the
45 21 articles of incorporation or bylaws, without shareholder
45 22 action, to delete the agreement and any references to it.

DETAIL: House File 2509 was approved by the General Assembly on April 1, 2002, and signed by the Governor on May 7, 2002.

45 23 Sec. 89. Section 490.853, subsection 3, unnumbered

CODE: Technical correction to HF 2509 (Business Corporations

PG LN	House File 2623	Explanation
<p>45 24 paragraph 1, if enacted by 2002 Iowa Acts, House File 2509, 45 25 section 47, is amended to read as follows: 45 26 Authorizations under this section shall be made according 45 27 to the one of the following:</p>		<p>Act). DETAIL: House File 2509 was approved by the General Assembly on April 1, 2002, and signed by the Governor on May 7, 2002.</p>
<p>45 28 Sec. 90. Section 490.1003, subsection 2, if enacted by 45 29 2002 Iowa Acts, House File 2509, section 56, is amended to 45 30 read as follows: 45 31 2. Except as provided in section <u>sections</u> 490.1005, 45 32 490.1007, and 490.1008, after adopting the proposed amendment, 45 33 the board of directors must submit the amendment to the 45 34 shareholders for their approval. The board of directors must 45 35 also transmit to the shareholders a recommendation that the 46 1 shareholders approved the amendment, unless the board of 46 2 directors makes a determination that because of conflicts of 46 3 interest or other special circumstances it should not make 46 4 such a recommendation, in which case the board of directors 46 5 must transmit to the shareholders the basis for the 46 6 determination.</p>		<p>CODE: Technical correction to HF 2509 (Business Corporations Act). DETAIL: House File 2509 was approved by the General Assembly on April 1, 2002, and signed by the Governor on May 7, 2002.</p>
<p>46 7 Sec. 91. Section 490.1303, subsection 2, paragraph b, Code 46 8 2001, as amended by 2002 Iowa Acts, House File 2509, section 46 9 80, if enacted, is amended to read as follows: 46 10 b. Does so with respect to all shares of the class of <u>or</u> 46 11 series that are beneficially owned by the beneficial 46 12 shareholder.</p>		<p>CODE: Technical correction to HF 2509 (Business Corporations Act). DETAIL: House File 2509 was approved by the General Assembly on April 1, 2002, and signed by the Governor on May 7, 2002.</p>
<p>46 13 Sec. 92. Section 524.814, Code 2001, is amended to read as 46 14 follows: 46 15 524.814 PLEDGE OF ASSETS. 46 16 Pursuant to a resolution of its board of directors, a state 46 17 bank may <u>lend or</u> pledge its assets for the following purposes, 46 18 and for no other purposes: 46 19 1. To secure deposits <u>of the state bank or a bank that is</u> 46 20 <u>an affiliate of the state bank</u> when a customer is required to 46 21 obtain such security, <u>or a bank is required to provide</u> 46 22 <u>security</u>, by the laws of the United States, by any agency or 46 23 instrumentality of the United States, by the laws of the state</p>		<p>CODE: Permits an Iowa bank to lend or pledge its securities for the account of its affiliate in order to provide collateral for the public funds of the affiliate.</p>

46 24 of Iowa, by the state board of regents, by a resolution or
 46 25 ordinance relating to the issuance of bonds, by the terms of
 46 26 any interstate compact or by order of any court of competent
 46 27 jurisdiction. The lending of securities to a bank that is an
 46 28 affiliate, or the pledging of securities for the account of a
 46 29 bank that is an affiliate, shall be on terms and conditions
 46 30 that are consistent with safe and sound banking practices.

46 31 2. To secure money borrowed by the state bank, provided
 46 32 that capital notes or debentures issued pursuant to section
 46 33 524.404 shall not in any event be secured by a pledge of
 46 34 assets or otherwise.

46 35 3. To secure participations sold to the federal
 47 1 agricultural mortgage corporation.

47 2 Sec. 93. Section 633.4213, subsection 1, Code Supplement
 47 3 2001, as amended by 2002 Iowa Acts, House File 2531, section
 47 4 12, if enacted, is amended to read as follows:

47 5 1. The trustee shall inform each qualified beneficiary of
 47 6 ~~their~~ the beneficiary's right to receive an annual accounting
 47 7 and a copy of the trust instrument. The trustee shall also
 47 8 inform each qualified beneficiary about the process necessary
 47 9 to obtain an annual accounting or a copy of the trust
 47 10 instrument, if not provided. The trustee shall further inform
 47 11 the beneficiary whether the beneficiary will, or will not,
 47 12 receive an annual accounting if the beneficiary fails to take
 47 13 any action. If a beneficiary has previously been provided the
 47 14 notice required by this section, additional notice shall not
 47 15 be required due to a change of trustees or a change in the
 47 16 composition of the qualified beneficiaries.

47 17 Sec. 94. Section 724.26, as amended by 2002 Iowa Acts,
 47 18 House File 2363, section 4, is amended to read as follows:
 47 19 724.26 POSSESSION, RECEIPT, TRANSPORTATION, OR DOMINION
 47 20 AND CONTROL OF FIREARMS AND OFFENSIVE WEAPONS BY FELONS.

47 21 A person who is convicted of a felony in a state or federal
 47 22 court, or who is adjudicated delinquent on the basis of
 47 23 conduct that would constitute a felony if committed by an
 47 24 adult, and who knowingly has under the person's dominion and

CODE: Technical correction to HF 2531 (Iowa Trust Code Act).

DETAIL: House File 2531 was approved by the General Assembly
 on April 8, 2002, and signed by the Governor on April 11, 2002.

CODE: Technical correction to HF 2363 (Possession of Firearms).

47 25 control or possession, or receives, or transports or causes to
47 26 be transported a firearm or offensive weapon is guilty of a
47 27 class "D" felony.

47 28 Sec. 95. 2001 Iowa Acts, chapter 174, section 1,
47 29 subsection 1, unnumbered paragraph 3, as enacted by 2002 Iowa
47 30 Acts, Senate File 2315, section 4, is amended to read as
47 31 follows:

47 32 For the fiscal year beginning July 1, 2002, and ending June
47 33 30, 2003, of the \$75,000,000 to be deposited in the endowment
47 34 for Iowa's health account of the tobacco settlement trust fund
47 35 under this subsection, ~~the first~~ \$20,000,000 is appropriated
48 1 to the department of management to pay that part of foundation
48 2 aid which represents the allowable growth amounts for all
48 3 school districts. An appropriation from the general fund of
48 4 the state for foundation aid which is supplanted by the
48 5 appropriation made in this subsection, shall be reduced by the
48 6 amount of the appropriation which supplants it.

CODE: Technical correction to SF 2315 (FY 2003 School Foundation Aid Appropriation Act).

48 7 Sec. 96. 2002 Iowa Acts, Senate File 348, section 14, if
48 8 enacted, is amended to read as follows:
48 9 SEC. 14. EXPEDITED APPLICATION PROCEDURE. The state board
48 10 of education shall develop an expedited charter school
48 11 application procedure for the fiscal year beginning July 1,
48 12 ~~2003~~ 2002, for purposes of receiving federal planning funds
48 13 issued pursuant to the federal Elementary and Secondary
48 14 Education Act of 1965, Title X, Part C, as codified in 20
48 15 U.S.C. § 8061–8067.

CODE: Changes the date by which the Department of Education is required to develop an expedited charter school application from July 1, 2003, to July 1, 2002.

DETAIL: House File 348 was approved by the General Assembly on April 9, 2002, and signed by the Governor on April 23, 2002.

48 16 Sec. 97. 2002 Iowa Acts, Senate File 2326, section 38,
48 17 subsection 2, if enacted, is amended to read as follows:
48 18 2. If House File ~~2524~~ 2617 is enacted by the Seventy-ninth
48 19 General Assembly, 2002 Session, the amount appropriated in
48 20 subsection 1 shall be increased by \$38,000. The increased
48 21 amount shall be used to fill a vacant position in the dairy
48 22 products control bureau.

CODE: Technical correction to SF 2326 (FY 2003 Omnibus Appropriations Act).

DETAIL: Section 38 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

48 23 Sec. 98. 2002 Iowa Acts, Senate File 2326, section 175,

CODE: Technical correction to SF 2326 (FY 2003 Omnibus

PG LN	House File 2623	Explanation
<p>48 24 subsection 2, unnumbered paragraph 2, if enacted, is amended 48 25 to read as follows: 48 26 If total approved claims for reimbursement for nonpublic 48 27 school pupil transportation claims exceed the amount 48 28 appropriated in this section subsection, the department of 48 29 education shall prorate the amount of each claim.</p>	<p>Appropriations Act).</p> <p>DETAIL: Section 175.2 of SF 2326 was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 10, 2002.</p>	
<p>48 30 Sec. 99. 2002 Iowa Acts, House File 2378, section 10, 48 31 subsection 1, if enacted, is amended to read as follows: 48 32 1. Section 4 of this Act, amending section 15E.193C, 48 33 subsections 2, 5, and 10, Code Supplement 2001, being deemed 48 34 of immediate importance, takes effect April 30, 2002, and, if 48 35 approved by the governor after April 30, 2002, shall apply 49 1 retroactively to April 30, 2002.</p>	<p>CODE: Technical correction to HF 2378 (Enterprise Zones Act).</p> <p>DETAIL: House File 2378 was approved by the General Assembly on April 10, 2002, and signed by the Governor on May 2, 2002.</p>	
<p>49 2 Sec. 100. 2002 Iowa Acts, Senate File 2275, sections 170 49 3 through 174, if enacted, are repealed.</p>	<p>CODE: Technical correction to SF 2275 (Code Editor's Act).</p> <p>DETAIL: Senate File 2275 was approved by the General Assembly on April 3, 2002, and signed by the Governor on April 22, 2002.</p>	
<p>49 4 Sec. 101. 2002 Iowa Acts, House File 2453, section 6, if 49 5 enacted, is repealed.</p>	<p>CODE: Technical correction to HF 2453 (State and County Medical Examiners Act).</p> <p>DETAIL: House File 2453 was approved by the General Assembly on March 18, 2002, and signed by the Governor on April 9, 2002.</p>	
<p>49 6 Sec. 102. EFFECTIVE DATE. The sections in this division 49 7 of this Act amending new Code section 29A.90, subsection 3, 49 8 and 2002 Iowa Acts, Senate File 348, section 14, being deemed 49 9 of immediate importance, take effect upon enactment.</p>	<p>Specifies that changes in this Act relating to the State Military Code and the date for development of an expedited charter school application are effective upon enactment.</p>	
<p>49 10 Sec. 103. CONTINGENT EFFECTIVE DATE. The section in this 49 11 division of this Act amending section 524.814 is effective 49 12 contingent upon the enactment of 2002 Iowa Acts, House File 49 13 681.</p>	<p>Specifies that changes to banking statutory language in this Act are contingent upon passage of HF 681 (Pledging of Collateral Act).</p> <p>DETAIL: House File 681 was approved by the General Assembly on March 25, 2002, and signed by the Governor on April 9, 2002.</p>	

49 14 DIVISION IV
 49 15 MH/MR/DD — FY 2003–2004 ALLOWED GROWTH

49 16 Sec. 104. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
 49 17 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ADJUSTMENT
 49 18 AND ALLOCATIONS — FISCAL YEAR 2003–2004. There is
 49 19 appropriated from the general fund of the state to the
 49 20 department of human services for the fiscal year beginning
 49 21 July 1, 2003, and ending June 30, 2004, the following amount,
 49 22 or so much thereof as is necessary, to be used for the purpose
 49 23 designated:

49 24 For distribution to counties of the county mental health,
 49 25 mental retardation, and developmental disabilities allowed
 49 26 growth factor adjustment, as provided in this section in lieu
 49 27 of the provisions of section 331.438, subsection 2, and
 49 28 section 331.439, subsection 3, and chapter 426B:
 49 29 \$ 19,073,638

49 30 1. The funding appropriated in this section is the allowed
 49 31 growth factor adjustment for fiscal year 2003–2004, and is
 49 32 allocated as follows:

49 33 a. For distribution as provided in this section:
 49 34 \$ 17,073,638

49 35 b. For deposit in the risk pool created in the property
 50 1 tax relief fund and for distribution in accordance with
 50 2 section 426B.5, subsection 2:
 50 3 \$ 2,000,000

50 4 2. The following formula amounts shall be utilized only to
 50 5 calculate preliminary distribution amounts for fiscal year
 50 6 2003–2004 under this section by applying the indicated formula
 50 7 provisions to the formula amounts and producing a preliminary
 50 8 distribution total for each county:

50 9 a. For calculation of an allowed growth factor adjustment
 50 10 amount for each county in accordance with the formula in
 50 11 section 331.438, subsection 2, paragraph "b":
 50 12 \$ 12,000,000

50 13 b. For calculation of a distribution amount for eligible
 50 14 counties from the per capita expenditure target pool created
 50 15 in the property tax relief fund in accordance with the

General Fund appropriation for mental health allowed growth for FY 2004. Specifies allocations of funds.

DETAIL: This is an increase of \$4,892,638 compared to the estimated FY 2003 appropriation. This represents an increase of 2.14% in the allowed growth calculation used in the formula.

50 16 requirements in section 426B.5, subsection 1:
50 17 \$ 12,492,712
50 18 c. For calculation of a distribution amount for counties
50 19 from the mental health and developmental disabilities (MH/DD)
50 20 community services fund in accordance with the formula
50 21 provided in 2002 Iowa Acts, Senate File 2326, section 119,
50 22 subsection 1:
50 23 \$ 18,127,352
50 24 3. Notwithstanding any contrary provisions of sections
50 25 225C.7, 331.438, subsection 2, 331.439, subsection 3, and
50 26 426B.5, the moneys allocated for distribution in subsection 1,
50 27 paragraph "b", and in any other Act of the Eightieth General
50 28 Assembly, 2003 Session, for distribution to counties in the
50 29 fiscal year beginning July 1, 2003, for purposes of the mental
50 30 health and developmental disabilities (MH/DD) community
50 31 services fund under section 225C.7, and for the allowed growth
50 32 factor adjustment for services paid under a county's section
50 33 331.424A mental health, mental retardation, and developmental
50 34 disabilities services fund and as calculated under subsection
50 35 2 to produce preliminary distribution amounts for counties
51 1 shall be subject to withholding as provided in this section.
51 2 4. After applying the applicable statutory distribution
51 3 formulas to the amounts indicated in subsection 2 for purposes
51 4 to produce preliminary distribution totals, the department of
51 5 human services shall apply a withholding factor to adjust an
51 6 eligible individual county's preliminary distribution total.
51 7 An ending balance percentage for each county shall be
51 8 determined by expressing the county's ending balance on a
51 9 modified accrual basis under generally accepted accounting
51 10 principles for the fiscal year beginning July 1, 2002, in the
51 11 county's mental health, mental retardation, and developmental
51 12 disabilities services fund created under section 331.424A, as
51 13 a percentage of the county's gross expenditures from that fund
51 14 for that fiscal year. The withholding factor for a county
51 15 shall be the following applicable percent:
51 16 a. For an ending balance percentage of less than 10
51 17 percent, a withholding factor of 0 percent.
51 18 b. For an ending balance percentage of 10 through 24

51 19 percent, a withholding factor of 25 percent.
51 20 c. For an ending balance percentage of 25 through 34
51 21 percent, a withholding factor of 60 percent.
51 22 d. For an ending balance percentage of 35 through 44
51 23 percent, a withholding factor of 85 percent.
51 24 e. For an ending balance percentage of 45 percent or more,
51 25 a withholding factor of 100 percent.
51 26 5. The total withholding amounts applied pursuant to
51 27 subsection 4 shall be equal to a withholding target amount of
51 28 \$7,419,074 and the appropriation enacted by the Eightieth
51 29 General Assembly, 2003 Session, for the MH/DD community
51 30 services fund shall be reduced by the amount necessary to
51 31 attain the withholding target amount. If the department of
51 32 human services determines that the amount to be withheld in
51 33 accordance with subsection 4 is not equal to the target
51 34 withholding amount, the department shall adjust the
51 35 withholding factors listed in subsection 4 as necessary to
52 1 achieve the withholding target amount. However, in making
52 2 such adjustments to the withholding factors, the department
52 3 shall strive to minimize changes to the withholding factors
52 4 for those ending balance percentage ranges that are lower than
52 5 others and shall not adjust the zero withholding factor
52 6 specified in subsection 4, paragraph "a".
52 7 6. A county must comply with both the requirements listed
52 8 in this subsection to be eligible to receive a funding
52 9 distribution under this section. The amount that would
52 10 otherwise be available for distribution to a county that fails
52 11 to so comply shall be proportionately distributed among the
52 12 eligible counties. Both of the following requirements are
52 13 applicable:
52 14 a. A county must comply with the December 1, 2003, filing
52 15 deadline for the county annual financial report in accordance
52 16 with section 331.403.
52 17 b. A county must levy the not less than 70 percent of the
52 18 maximum amount allowed for the county's mental health, mental
52 19 retardation, and developmental disabilities services fund
52 20 under section 331.424A for taxes due and payable in the fiscal
52 21 year beginning July 1, 2003.

52 22 7. The department of human services shall authorize the
 52 23 issuance of warrants payable to the county treasurer for the
 52 24 distribution amounts due the counties eligible under this
 52 25 section and notwithstanding prior practice for the MH/DD
 52 26 community services fund, the warrants shall be issued in
 52 27 January 2004.

52 28 DIVISION V
 52 29 APPROPRIATION ADJUSTMENTS

52 30 Sec. 105. SECRETARY OF STATE. 2002 Iowa Acts, Senate File
 52 31 2326, section 23, subsection 2, if enacted, is amended to read
 52 32 as follows:

52 33 2. BUSINESS SERVICES

52 34 For salaries, support, maintenance, miscellaneous purposes,
 52 35 and for not more than the following full-time equivalent
 53 1 positions

53 2	\$ 4,433,235
53 3	<u>1,533,235</u>
53 4	FTEs 32.00

53 5 Sec. 106. 2002 Iowa Acts, Senate File 2326, section 79,
 53 6 subsections 17 and 18, if enacted, are amended to read as
 53 7 follows:

53 8 17. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM

53 9 For purposes, as provided in law, of the student
 53 10 achievement and teacher quality program established pursuant
 53 11 to chapter 284:

53 12	\$ 7,750,000
53 13	<u>16,100,000</u>

CODE: Increases the FY 2003 General Fund appropriation to the Secretary of State made in SF 2326 (FY 2003 Omnibus Appropriations Act) by \$100,000.

DETAIL: Section 23 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

CODE: Increases the FY 2003 General Fund appropriation for the Student Achievement and Teacher Quality Program made in SF 2326 (FY 2003 Omnibus Appropriations Act) by \$8,350,000.

DETAIL: Section 79.17 of SF 2326 was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 10, 2002. Funding for the Student Achievement and Teacher Quality Program for FY 2003 will total \$40,000,000 as follows:

- \$16,100,000 from the General Fund (appropriated in Section 79.17 of SF 2326 (FY 2003 Omnibus Appropriations Act) as amended by Section 106 of this Act).
- \$8,900,000 from the Underground Storage Tank Fund (Section 111 of this Act).
- \$10,000,000 from insurance premium tax revenue (Section 112 of this Act).
- \$5,000,000 from pari-mutuel wagering tax revenue (Section 113 of this Act).

53 14 Notwithstanding section 8.33, any moneys remaining
 53 15 unencumbered or unobligated from the moneys allocated as
 53 16 provided in this subsection shall not revert but shall remain
 53 17 available in the succeeding fiscal year for expenditure for
 53 18 the purposes designated. The provisions of section 8.39 shall
 53 19 not apply to the funds appropriated pursuant to this
 53 20 subsection.

CODE: Requires funds remaining from FY 2003 for the Student Achievement and Teacher Quality Program to carryover to FY 2004.

53 21 18. COMMUNITY COLLEGES
 53 22 For general state financial aid, including general
 53 23 financial aid to merged areas in lieu of personal property tax
 53 24 replacement payments, to merged areas as defined in section
 53 25 260C.2, for vocational education programs in accordance with
 53 26 chapters 258 and 260C:

CODE: Increases the FY 2003 General Fund appropriation to the community colleges made in SF 2326 (FY 2003 Omnibus Appropriations Act) by \$1,000,000.

DETAIL: Section 79.18 of SF 2326 was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 10, 2002.

53 27	.....	\$137,585,680
53 28		<u>138,585,680</u>
53 29	The funds appropriated in this subsection shall be	
53 30	allocated as follows:	
53 31	a. Merged Area I	\$ 6,602,820
53 32		<u>6,650,811</u>
53 33	b. Merged Area II	\$ 7,755,900
53 34		<u>7,812,271</u>
53 35	c. Merged Area III	\$ 7,205,055
54 1		<u>7,257,423</u>
54 2	d. Merged Area IV	\$ 3,521,678
54 3		<u>3,547,274</u>
54 4	e. Merged Area V	\$ 7,367,785
54 5		<u>7,421,336</u>
54 6	f. Merged Area VI	\$ 6,826,113
54 7		<u>6,875,727</u>
54 8	g. Merged Area VII	\$ 9,849,174
54 9		<u>9,920,760</u>
54 10	h. Merged Area IX	\$ 12,113,770
54 11		<u>12,201,815</u>
54 12	i. Merged Area X	\$ 19,011,042
54 13		<u>19,149,218</u>
54 14	j. Merged Area XI	\$ 20,177,551
54 15		<u>20,324,204</u>

54 16	k. Merged Area XII	\$ 7,949,367
54 17		<u>8,007,145</u>
54 18	l. Merged Area XIII	\$ 8,174,348
54 19		<u>8,233,761</u>
54 20	m. Merged Area XIV	\$ 3,563,670
54 21		<u>3,589,571</u>
54 22	n. Merged Area XV	\$ 41,213,616
54 23		<u>11,295,119</u>
54 24	o. Merged Area XVI	\$ 6,253,794
54 25		<u>6,299,245</u>

54 26 Sec. 107. REGENTS INSTITUTIONS. The amounts appropriated
 54 27 from the general fund of the state to the state board of
 54 28 regents for the state university of Iowa, the Iowa state
 54 29 university of science and technology, and the university of
 54 30 northern Iowa, in 2002 Iowa Acts, Senate File 2326, section
 54 31 81, subsections 2, 3, and 4, if enacted, for the fiscal year
 54 32 beginning July 1, 2002, and ending June 30, 2003, are reduced
 54 33 by the following amount:

54 34 \$ 5,000,000
 54 35 The state board of regents shall apply the reduction made
 55 1 in this section to the appropriations made to the indicated
 55 2 institutions in a manner so that an institution's
 55 3 appropriation is reduced in proportion to the amount the
 55 4 institution's appropriation in 2002 Iowa Acts, Senate File
 55 5 2326, section 81, bears to the total amount appropriated in
 55 6 that section to the three institutions.

55 7 Sec. 108. MEDICAL ASSISTANCE. 2002 Iowa Acts, Senate File
 55 8 2326, section 104, unnumbered paragraph 2, if enacted, is
 55 9 amended to read as follows:

55 10 For medical assistance reimbursement and associated costs
 55 11 as specifically provided in the reimbursement methodologies in
 55 12 effect on June 30, 2002, except as otherwise expressly
 55 13 authorized by law, including reimbursement for abortion
 55 14 services, which shall be available under the medical
 55 15 assistance program only for those abortions which are
 55 16 medically necessary:

CODE: Reduces the FY 2003 General Fund appropriations to the three Board of Regents universities in SF 2326 (FY 2003 Omnibus Appropriations Act) by \$5,000,000. The reduction is to be made on a percentage basis to each appropriation.

DETAIL: Sections 86.2, 86.3, and 86.4 of SF 2326 that make appropriations to the three Board of Regents universities were approved by the General Assembly on April 12, 2002, and signed by the Governor on May 12, 2002. Total appropriations to the three Board of Regents institutions in Section 86 of SF 2326 were \$602,180,728. This reduction of \$5,000,000 represents 0.83% reduction for FY 2003 for the three Board of Regents universities as enacted in SF 2326.

CODE: Decreases the FY 2003 General Fund appropriation to the Department of Human Services for the Medical Assistance Program made in SF 2326 (FY 2003 Omnibus Appropriations Act) by \$3,700,000.

DETAIL: Section 104 of SF 2326 was vetoed by the Governor. Therefore, this Section was not enacted.

PG LN	House File 2623	Explanation
55 17	..... \$416,607,073	
55 18	..... <u>412,907,073</u>	
55 19	Sec. 109. CHILDREN'S HEALTH INSURANCE PROGRAM. 2002 Iowa	CODE: Increases the FY 2003 General Fund appropriation to the Department of Human Services for the Children's Health Insurance
55 20	Acts, Senate File 2326, section 106, unnumbered paragraph 2,	
55 21	if enacted, is amended to read as follows:	
55 22	For maintenance of the healthy and well kids in Iowa (hawk-	Program (CHIP) made in SF 2326 (FY 2003 Omnibus Appropriations Act) by \$1,500,000.
55 23	i) program pursuant to chapter 514I for receipt of federal	
55 24	financial participation under Title XXI of the federal Social	
55 25	Security Act, which creates the state children's health	DETAIL: Section 106 of SF 2326 was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 10, 2002.
55 26	insurance program:	
55 27	..... \$ 9,958,412	
55 28	..... <u>11,458,412</u>	
55 29	Sec. 110. 2002 Iowa Acts, Senate File 2326, section 172,	CODE: Decreases the FY 2003 General Fund appropriation to the Department of Education for Phase III of the Educational Excellence Program made in SF 2326 (FY 2003 Omnibus Appropriations Act) by \$2,250,000.
55 30	if enacted, is amended to read as follows:	
55 31	SEC. 172. EDUCATIONAL EXCELLENCE. Notwithstanding section	DETAIL: Section 172 of SF 2326 was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 10, 2002. The FY 2002 estimated net appropriation for the Educational Excellence Program is \$80,891,336. The Phase III portion of the total for FY 2002 is \$23,787,049. With this reduction, the amount available for Phase III in FY 2003 will be approximately \$9,787,049. Phase III is distributed on a per pupil basis to school districts.
55 32	294A.25, subsection 1, the amount appropriated from the	
55 33	general fund of the state under section 294A.25, subsection 1,	
55 34	to the department of education for phase III moneys for the	
55 35	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
56 1	is reduced by the following amount:	
56 2	..... \$ 11,750,000	
56 3	..... <u>14,000,000</u>	
56 4	Sec. 111. UNDERGROUND STORAGE TANK FUND. Notwithstanding	CODE: Transfers \$8,900,000 from the Underground Storage Tank Fund to the Department of Education for the Student Achievement and Teacher Quality Program for FY 2003. Funds remaining at the end of FY 2003 are allowed to carry over to FY 2004.
56 5	section 455G.3, subsection 1, there is transferred from the	
56 6	Iowa comprehensive petroleum underground storage tank fund	
56 7	created in section 455G.3, subsection 1, to the department of	
56 8	education during the fiscal year beginning July 1, 2002, and	
56 9	ending June 30, 2003, the following amount, to be used for the	DETAIL: Total funding for the Student Achievement and Teacher Quality Program for FY 2003 will total \$40,000,000 as follows:
56 10	purposes designated:	
56 11	For purposes, as provided in law, of the student	<ul style="list-style-type: none"> \$16,100,000 from the General Fund (appropriated in Section 79.17 of SF 2326 (FY 2003 Omnibus Appropriations Act) as amended by Section 106 of this Act).
56 12	achievement and teacher quality program established pursuant	
56 13	to chapter 284:	
56 14	..... \$ 8,900,000	

PG LN	House File 2623	Explanation
<p>56 15 Moneys transferred in this section are appropriated to the 56 16 department to be used for the purposes designated. 56 17 Notwithstanding section 8.33, moneys appropriated in this 56 18 section that remain unencumbered or unobligated at the close 56 19 of the fiscal year shall not revert but shall remain available 56 20 for expenditure for the purposes designated until the close of 56 21 the succeeding fiscal year. The provisions of section 8.39 do 56 22 not apply to the moneys appropriated in this section.</p>	<ul style="list-style-type: none"> • \$8,900,000 from the Underground Storage Tank Fund (Section 111 of this Act). • \$10,000,000 from insurance premium tax revenue (Section 112 of this Act). • \$5,000,000 from pari-mutuel wagering tax revenue (Section 113 of this Act). 	
<p>56 23 Sec. 112. PREMIUM TAX REVENUES. Notwithstanding any 56 24 provision of law to the contrary, if 2002 Iowa Acts, Senate 56 25 File 2318, is enacted, before any premium tax revenues are 56 26 credited to the general fund of the state for the fiscal year 56 27 beginning July 1, 2002, and ending June 30, 2003, the 56 28 following amount of the revenues first received is 56 29 appropriated to the department of education for the fiscal 56 30 year beginning July 1, 2002, and ending June 30, 2003, to be 56 31 used for the purposes designated: 56 32 For purposes, as provided in law, of the student 56 33 achievement and teacher quality program established pursuant 56 34 to chapter 284: 56 35 \$ 10,000,000</p>	<p>CODE: Transfers the first \$10,000,000 of revenue collected for the increase in insurance tax premiums authorized in SF 2318 (Insurance Tax Premium Act) to the Department of Education for the Student Achievement and Teacher Quality Program. Funds remaining at the end of FY 2003 are allowed to carry over to FY 2004.</p> <p>DETAIL: Senate File 2318 was approved by the General Assembly on April 11, 2002, and signed by the Governor on May 9, 2002. Funding for the Student Achievement and Teacher Quality Program for FY 2003 will total \$40,000,000 as follows:</p>	
<p>57 1 Notwithstanding section 8.33, moneys appropriated in this 57 2 section that remain unencumbered or unobligated at the close 57 3 of the fiscal year shall not revert but shall remain available 57 4 for expenditure for the purposes designated until the close of 57 5 the succeeding fiscal year. The provisions of section 8.39 do 57 6 not apply to the moneys appropriated in this section.</p>	<ul style="list-style-type: none"> • \$16,100,000 from the General Fund (appropriated in Section 79.17 of SF 2326 (FY 2003 Omnibus Appropriations Act) as amended by Section 106 of this Act). • \$8,900,000 from the Underground Storage Tank Fund (Section 111 of this Act). • \$10,000,000 from insurance premium tax revenue (Section 112 of this Act). • \$5,000,000 from pari-mutuel wagering tax revenue (Section 113 of this Act). 	
<p>57 7 Sec. 113. REBUILD IOWA INFRASTRUCTURE FUND — GAMBLING 57 8 REVENUES. Notwithstanding section 8.57, subsection 5, there 57 9 is transferred from pari-mutuel wagering and gambling revenues 57 10 credited to the rebuild Iowa infrastructure fund created in 57 11 section 8.57, subsection 5, for public vertical infrastructure 57 12 projects, to the department of education for the fiscal year 57 13 beginning July 1, 2002, and ending June 30, 2003, the 57 14 following amount, to be used for the purposes designated:</p>	<p>CODE: Transfers \$5,000,000 of pari-mutuel wagering and gambling revenue to the Department of Education for the Student Achievement and Teacher Quality Program for FY 2003. Funds remaining at the end of FY 2003 are allowed to carry over to FY 2004.</p> <p>DETAIL: Funding for the Student Achievement and Teacher Quality Program for FY 2003 will total \$40,000,000 as follows:</p>	

57 15 For purposes, as provided in law, of the student
 57 16 achievement and teacher quality program established pursuant
 57 17 to chapter 284:
 57 18 \$ 5,000,000
 57 19 Moneys transferred in this section are appropriated to the
 57 20 department to be used for the purposes designated.
 57 21 Notwithstanding section 8.33, moneys appropriated in this
 57 22 section that remain unencumbered or unobligated at the close
 57 23 of the fiscal year shall not revert but shall remain available
 57 24 for expenditure for the purposes designated until the close of
 57 25 the succeeding fiscal year. The provisions of section 8.39 do
 57 26 not apply to the moneys appropriated in this section.

- \$16,100,000 from the General Fund (appropriated in Section 79.17 of SF 2326 (FY 2003 Omnibus Appropriations Act) as amended by Section 106 of this Act).
- \$8,900,000 from the Underground Storage Tank Fund (Section 111 of this Act).
- \$10,000,000 from insurance premium tax revenue (Section 112 of this Act).
- \$5,000,000 from pari-mutuel wagering tax revenue (Section 113 of this Act).

57 27 HF 2623
 57 28 mg/es/25

EXECUTIVE SUMMARY FY 2002 ADJUSTMENTS AND TRANSFERS ACT

HOUSE FILE 2625

HF 2625 – FISCAL SUMMARY

DIVISION I – GENERAL FUND TRANSFERS

DIVISION II – MEDICAL ASSISTANCE PROGRAM TRANSFERS

- This Act was approved during the Second Special Session and resulted in the following fiscal impact:
 - Transfers \$203.8 million to the General Fund for FY 2002 from five non-General fund sources.
 - Transfers \$9.0 million from eight State funds and appropriations to the Department of Human Services Medical Assistance Program.
 - Transfers \$6.1 million from four State funds to five State funds and appropriations.
- Transfers \$203.8 million from the following sources to the General Fund. This is in addition to the \$49.4 million transferred to the General Fund in SF 2304, the FY 2002 Budget Adjustment Act. The transferred funds include:
 - Environment First Fund - \$1.7 million (Page 1, Line 3)
 - Economic Emergency Fund - \$105.0 million. (Page 1, Line 12)
 - Cash Reserve Fund - \$90.0 million (Page 1, Line 22)
 - Terminal Liability Health Insurance Fund - \$0.1 million (Page 1, Line 32)
 - Regents Infrastructure Appropriations (RIIF) - \$7.0 million (replaced with a FY 2004 Rebuild Iowa Infrastructure Fund appropriation) (Page 2, Line 4)
- Authorizes the Board of Regents to issue \$7.0 million or more in bonds to complete Phase II of the engineering teaching and research complex. (Page 2, Line 27)
- Makes a conditional appropriation from the Cash Reserve Fund if the balance of the Economic Emergency Fund is insufficient to make an appropriation of up to \$50.0 million to the General Fund to address a revenue deficit at the end of FY 2002. (Page 3, Line 3)
- Provides that there will be no appropriation made from the General Fund to repay the Economic Emergency Fund or the Cash Reserve Fund in FY 2002. (Page 3, Line 17)
- Transfers \$9.0 million to the Medical Assistance Program from the following funds:
 - Snowmobile Fund - \$1.0 million (Page 4, Line 5)
 - All-terrain Vehicle Fund - \$0.8 million (Page 4, Line 15)
 - Environment First Fund - \$1.0 million (Page 4, Line 25)
 - Strategic Investment Fund - \$2.0 million (Page 4, Line 34)
 - Physical Infrastructure Fund - \$2.5 million (Page 5, Line 8)
 - Alternative Drainage Assistance Fund - \$1.1 million (Page 5, Line 18)
 - Terminal Liability Health Insurance Fund - \$0.3 million (Page 5, Line 28)
 - Aviation Studies & Improvement Accounts - \$0.3 million (Page 6, Line 2)

EXECUTIVE SUMMARY FY 2002 ADJUSTMENTS AND TRANSFERS ACT

HOUSE FILE 2625

DIVISION III – TRANSFERS FOR OTHER PURPOSES

- Transfers \$2.7 million from the Terminal Liability Health Insurance Fund to the State Public Defender for indigent defense costs. (Page 6, Line 15)
 - Transfers \$1.5 million from the Environment First Fund to the State Appeal Board for claim payments. (Page 6, Line 24)
 - Transfers \$1.0 million from the Victim Compensation Fund to the State Unemployment Compensation Fund for claims. (Page 6, Line 33)
 - Transfers \$0.1 million from the Environment First Fund to the Performance of Duty appropriation. (Page 7, Line 8)
 - Transfers \$0.3 million from the Terminal Liability Health Insurance Fund to the Performance of Duty appropriation. (Page 7, Line 17)
 - Transfers \$0.3 million from the Value-added Agriculture Fund to the Elderly and Disabled Property Tax Credit for payment of renter's claims. (Page 7, Line 27)
 - Transfers \$0.2 million from the Terminal Liability Health Insurance Fund to the Elderly and Disabled Property Tax Credit for payment of renter's claims. (Page 8, Line 6)
- ## DIVISION IV – RESERVE FUNDS
- Decreases the maximum balance in the Economic Emergency Fund from 5.0% of the adjusted revenue estimate to 2.5% effective FY 2004. (Page 8, Line 21)
 - Increases the amount of money to be repaid to the Senior Living Trust Fund from \$35.5 million to \$51.5 million and the amount to be repaid to the Endowment for Iowa's Health Account from \$51.5 million to \$60.5 million. (Page 8, Line 30)
 - Increases the percentage of Cash Reserve Fund balance requiring a three-fifths majority vote before funds can be expended from 3.00% to 3.75% effective FY 2004. (Page 9, Line 25)
 - Increases the maximum percentage in the Cash Reserve Fund from 5.0% of the adjusted revenue estimate to 7.5% effective FY 2004. (Page 9, Line 35)
 - Permits the unexpended balances in the Rebuild Iowa Infrastructure, Senior Living Trust, and Pending Senior Living Trust Funds to be used by the General Fund for cash flow purposes. All cash flow money must be returned to the original funds by the end of each fiscal year. (Page 10, Line 29, Page 11, Line 4, and Page 11, Line 24)

**EXECUTIVE SUMMARY
FY 2002 ADJUSTMENTS AND TRANSFERS ACT**

HOUSE FILE 2625

**DIVISION V – OTHER MEDICAL
ASSISTANCE PROGRAM
PROVISIONS**

- Requires recipients of or applicants for Medical Assistance through the Department of Human Services to report changes in income or resources on a monthly basis. *This item was vetoed by the Governor.* (Page 12, Line 6)

- Implements a three-tiered copayment schedule for prescriptions filled through the Medical Assistance Program. *This item was vetoed by the Governor.* (Page 12, Line 21)

DIVISION VI – OTHER PROVISIONS

- Permits an intermediate care facility for persons with mental disabilities to be charged a fee by the Department of Humans Services of up to 6.0% of the facility's annual revenue. (Page 13, Line 19)

- Removes the statutory requirement that the State percent of allowable growth for the School Foundation Aid Program be enacted within 30 days of the submission of the Governor's budget to the General Assembly. *This item was vetoed by the Governor.* (Page 14, Line 9)

- Requires the FY 2002 Community Attraction and Tourism Fund appropriation for tourism operations be funded by resources other than the proceeds in the Fund from tax-exempt bonds. (Page 14, Line 24)

- Requires the Department of Corrections to deposit per diem prisoner reimbursements from the U.S. Marshal's Service to the General Fund. Allows the Department to retain any extraordinary reimbursements from the Service. (Page 15, Line 5)

- Reduces the FY 2003 appropriation to the State Library by \$108,000. *This item was vetoed by the Governor.* (Page 16, Line 19)

- Increases the FY 2003 Tobacco Settlement Fund appropriation for tuition replacement by \$1.4 million. (Page 18, Line 5)

- Decreases the FY 2003 appropriation for Medical Assistance by \$3.7 million. (Page 18, Line 20)

**DIVISION VII – COOPERATIVE TAX
CREDITS**

- Permits farmer's cooperatives organized under Section 521 of the federal Internal Revenue Code and required to file an Iowa tax return to pass certain refundable tax credits on to the cooperative's members. (Page 18, Line 34)

**DIVISION VIII – SICK LEAVE &
VACATION INCENTIVES**

- Creates a Sick Leave and Vacation Incentive Program to encourage workers to leave State employment. (Page 22, Line 13)

- Allows employees participating in the early retirement programs to remain in the group insurance pool as provided to regular retirees under Section 509A.13, Code of Iowa. (Page 24, Line 23)

EXECUTIVE SUMMARY FY 2002 ADJUSTMENTS AND TRANSFERS ACT

HOUSE FILE 2625

DIVISION VIII – SICK LEAVE & VACATION INCENTIVES, (CONTINUED)

DIVISION IX – EFFECTIVE DATE

GOVERNOR'S VETOES

ENACTMENT DATE

- Requires that the Departments of Management and Personnel report savings from early retirement programs to the Legislature on an annual basis. (Page 24, line 23)
- Delays the effective date of the across-the-board salary increase from July 1, 2002, to the pay period containing November 1, 2002, for employees not covered by a collective bargaining agreement. (Page 27, Line 4)
- Sections 25, 27, and 28 relating to reserve fund requirements are effective July 1, 2003. (Page 12, Line 8)
- Division VI (Other Provisions) is effective July 1, 2002, with the exception of Section 38 (tourism funding), which is effective upon enactment. (Page 18, Line 27)
- Division VII relating to cooperative tax credits is effective retroactive to January 1, 2002. (Page 22, Line 8)
- The remainder of the Act is effective upon enactment.
- The Governor vetoed language requiring applicants for and recipients of Medical Assistance to submit monthly income reports. The Governor stated that the requirement would increase the State bureaucracy and related costs and income reporting was already required. (Page 12, Line 16)
- The Governor vetoed language requiring a three-tiered prescription drug copayment schedule for Medical Assistance. The Governor stated the provision would increase cost for the poorest Iowans and may make pharmacists reluctant to provide the service. (Page 12, Line 21)
- The Governor vetoed language removing the requirement that state local education allowable growth be established within the first 30 days of the Legislative session. The Governor stated that the requirement ensures that local education funding does not get bogged down in last minute budget negotiations. (Page 14, Line 9)
- The Governor vetoed language stating concerning Legislative intent associated with vacant position and employee education funding requirements contained in Section 13(2) of HF 2627 (FY 2003 Second Omnibus Appropriations Act). The Governor stated that the vacant positions are already being eliminated and that employee education is very important given the reduced size of the State workforce. (Page 15, Line 15 and Page 16, Line 4)
- The Governor vetoed language related to the budget and location of the State Medical Library. The Governor stated that elimination of the Library is shortsighted and unnecessary. (Page 16, Line 19)
- This Act was approved by the General Assembly on May 28, 2002, and item vetoed and signed by the Governor on June 4, 2002.

House File 2625 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	3	1	Amends	Section 15, SF 2304, 2002 Iowa Acts	Environment First Fund - Notwithstanding and Transfers to the General Fund
1	22	3	Nwthstnds	Section 8.56 (4)(a)	Cash Reserve Fund Appropriation to the General Fund
1	32	4	Nwthstnds	Section 421.46	Terminal Liability Health Insurance Fund Transfer to the General Fund
3	17	7 (2)	Nwthstnds	Section 8.55 (3)(d)	Iowa Economic Emergency and Cash Reserve Funds
3	30	9	Nwthstnds	Section 2.10(6)	No Legislator Per Diem - Second Special Session
4	5	10	Nwthstnds	Section 321G.7	Snowmobile Fund Transfer to Medical Assistance
4	15	11	Nwthstnds	Section 321G.7	All-terrain Vehicle Fund Transfer to Medical Assistance
4	25	12	Nwthstnds	Section 8.57A(3)	Environment First Fund Transfer to Medical Assistance
4	34	13	Nwthstnds	Section 15.313(2)	Strategic Investment Fund Transfer to Medical Assistance
5	8	14	Nwthstnds	Section 15E.175(2)	Physical Infrastructure Assistance Fund Transfer to Medical Assistance
5	18	15	Nwthstnds	Section 159.29A(3)	Alternative Drainage Assistance Fund Transfer to Medical Assistance
5	28	16	Nwthstnds	Section 421.46	Terminal Liability Health Insurance Fund Transfer to Medical Assistance
6	15	18	Nwthstnds	Section 421.46	Terminal Liability Fund Transfer to Indigent Defense
6	24	19	Nwthstnds	Section 8.57A(3)	Environment First Fund Transfer to State Appeals Board
6	33	20	Nwthstnds	Section 915.94	Victim Compensation Fund Transfer to State Unemployment Compensation Fund

Page #	Line #	Bill Section	Action	Code Section	Description
7	8	21	Nwthstnds	Section 8.57A(3)	Environment First Fund Transfer to Performance of Duty
7	17	22	Nwthstnds	Section 421.46(3)	Terminal Liability Health Insurance Fund Transfer to Performance of Duty
7	27	23	Nwthstnds	Section 15E.112(1)	Value-Added Agriculture Fund Transfer to Elderly and Disabled Property Tax Credit
8	6	24	Nwthstnds	Section 421.46(3)	Terminal Liability Health Insurance Fund Transfer to Elderly and Disabled Property Tax Credit
8	21	25	Amends	Section 8.55(2)(a), as enacted by HF 2075, 2002 Iowa Acts	Economic Emergency Fund Maximum Percentage
8	30	26	Amends	Section 8.55(2)(c & d), as enacted by HF 2075, 2002 Iowa Acts	Senior Living Trust and Endowment for Iowa's Health Fund Repayments
9	25	27	Amends	Section 8.56(4)(b), Code Supplement 2001	Cash Reserve Three-Fifths Vote Requirement
9	35	28	Amends	Section 8.57(1)(a), Code Supplement 2001	Cash Reserve Fund Maximum Percentage
10	29	29	Amends	Section 8.57(5)(b), Code Supplement 2001	Infrastructure Fund for Cash Flow Purposes
11	4	30	Amends	Section 249H.4(4), as amended by SF 2201, 2002 Iowa Acts	Senior Living Trust Fund for Cash Flow Purposes
11	24	31	New	Section 249H.4A	Pending Senior Living Trust Fund
12	2	32	Nwthstnds	Section 8.62	Use of Reversions
12	16	34 (1)	New	Section 249A.9(1)	Medical Assistance Income Reporting Requirements
12	21	34 (2)	New	Section 249A.9(2)	Medical Assistance Pharmaceutical Copayment
13	2	35	Amends	Section 12E.12(8), as enacted by HF 2627	Tobacco Settlement Authority Bond Payments
13	19	36 (1)	New	Section 249A.21	Intermediate Care Facilities For Persons With Mental Retardation

Page #	Line #	Bill Section	Action	Code Section	Description
13	26	36 (2)	New	Section 249A.21	Intermediate Care Facilities for Persons With Mental Retardation - Assessment
13	32	36 (3)	New	Section 249A.21	Intermediate Care Facilities for Persons With Mental Retardation - Assessment
14	2	36 (4)	New	Section 249A.21	Intermediate Care Facilities for Persons With Mental Retardation - Assessment
14	7	36 (5)	New	Section 249A.21	Intermediate Care Facilities for Persons With Mental Retardation - Assessment
14	9	37	Amends	Section 257.8 (1) Code Supplement 2001 as amended by SF 2315 & SF 2328, 2002 Iowa Acts	State Percent of Growth
14	24	38	Amends	Section 13, Chapter 188, 2001 Iowa Acts	Tourism Operations Appropriation Restriction
16	14	41	Amends	Section 217, SF 2627	Program Elimination Commission Membership
17	25	43	Amends	Section 221, HF 2627	Furloughs - Legislative Intent
18	5	44	Amends	Section 2, HF 2614 as amended by Section 226, HF 2627	Tuition Replacement Appropriation Increase
18	20	45	Amends	HF 2627	FY 2003 Medical Assistance Reduction
18	34	47	Amends	Section 15.333(1 & 2), Code Supplement 2001, as amended by SF 2275, 2002 Iowa Acts	Farmers' Cooperative Tax Credits
21	16	48	Amends	Section 15E.193C (7)(a), Code Supplement 2001	Cooperative Enterprize Zone Tax Credit

PG LN	House File 2625	Explanation
1 1	DIVISION I	Division I transfers a total of \$203,833,000 to the General Fund from
1 2	GENERAL FUND TRANSFERS	five other funds for FY 2002.
1 3	Section 1. 2002 Iowa Acts, Senate File 2304, section 15,	CODE: Transfers an additional \$1,700,000 from the Department of
1 4	is amended to read as follows:	Natural Resources Environment First Fund to the General Fund.
1 5	SEC. 15. ENVIRONMENT FIRST FUND. Notwithstanding section	DETAIL: The 2000 General Assembly created the Environment First
1 6	8.57A, subsection 3, there is transferred from the environment	Fund to provide protection, conservation, enhancement, and
1 7	first fund created in section 8.57A to the general fund of the	improvement of natural resources, and established a \$35,000,000
1 8	state for the fiscal year beginning July 1, 2001, and ending	standing appropriation from the Rebuild Iowa Infrastructure Fund for
1 9	June 30, 2002, the following amount:	the Program.
1 10	..... \$ 3,000,000	The 2001 General Assembly passed HF 742 (FY 2002 Infrastructure
1 11	<u>4,700,000</u>	and Appropriations Act) and appropriated \$35,000,000 to be used for
		projects in the Department of Agriculture and Land Stewardship, the
		Department of Natural Resources and the Department of Economic
		Development.
		Senate File 2304 (FY 2002 Budget Adjustment Act) transferred
		\$3,000,000 from this Fund to the General Fund. This Section
		increases the amount transferred to \$4,700,000. The additional
		\$1,700,000 was transferred on June 6, 2002. The cash balance in the
		Environment First Fund on June 30, 2002, was \$14,791,000.
1 12	Sec. 2. IOWA ECONOMIC EMERGENCY FUND.	Appropriates \$105,000,000 from the Economic Emergency Fund to
1 13	1. There is appropriated from the Iowa economic emergency	the General Fund and declares that the appropriation made in this
1 14	fund created in section 8.55 to the general fund of the state	Section is made for emergency expenditures as required by the
1 15	for the fiscal year beginning July 1, 2001, and ending June	Expenditure Limitation Law.
1 16	30, 2002, the following amount, or so much thereof as is	DETAIL: The funds were transferred on June 7, 2002. The cash
1 17	necessary:	balance in the Economic Emergency Fund on June 30, 2002, was
1 18	..... \$105,000,000	\$21,529,000.
1 19	2. The appropriation made in this section is declared to	
1 20	be made for emergency expenditures as required in section	
1 21	8.55, subsection 3, paragraph "a".	

PG LN	House File 2625	Explanation
<p>1 22 Sec. 3. CASH RESERVE FUND. 1 23 1. Notwithstanding section 8.56, subsection 4, paragraph 1 24 "a", there is appropriated from the cash reserve fund to the 1 25 general fund of the state for the fiscal year beginning July 1 26 1, 2001, and ending June 30, 2002, the following amount, or so 1 27 much thereof as is necessary: 1 28 \$ 90,000,000 1 29 2. The appropriation made in this section is declared to 1 30 be made for nonrecurring emergency expenditures as required in 1 31 section 8.56, subsections 3 and 4.</p>	<p>CODE: FY 2002 Cash Reserve Fund appropriation to the General Fund of \$90,000,000. Declares that the appropriation is made for nonrecurring emergency expenditures as required by the Expenditure Limitation Statute.</p> <p>DETAIL: The funds were transferred on June 7, 2002. The cash balance in the Cash Reserve Fund on June 30, 2002, was \$143,700,000.</p>	
<p>1 32 Sec. 4. TERMINAL LIABILITY HEALTH INSURANCE FUND. 1 33 Notwithstanding section 421.46, there is transferred from the 1 34 terminal liability health insurance fund created in section 1 35 421.46 to the general fund of the state for the fiscal year 2 1 beginning July 1, 2001, and ending June 30, 2002, the 2 2 following amount: 2 3 \$ 133,000</p>	<p>CODE: Transfers \$133,000 from the Department of Personnel Terminal Liability Health Insurance Fund to the General Fund for FY 2002.</p> <p>DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Terminal Liability Health Insurance Fund on June 30, 2002, was \$10,183,000. The Fund is used to pay health insurance claims submitted after the contract with the State's provider expires.</p>	
<p>2 4 Sec. 5. REGENTS INFRASTRUCTURE. Of the moneys 2 5 appropriated to the state board of regents in 1997 Iowa Acts, 2 6 chapter 215, section 23, subsection 1, and allocated for phase 2 7 II construction of the engineering teaching and research 2 8 complex at Iowa state university of science and technology, 2 9 there is transferred to the general fund of the state for the 2 10 fiscal year beginning July 1, 2001, and ending June 30, 2002, 2 11 the following amount: 2 12 \$ 7,000,000</p>	<p>Transfers \$7,000,000 from Rebuild Iowa Infrastructure funds appropriated to the Board of Regents for Phase II of the Engineering Teaching and Research complex at Iowa State University to the General Fund for FY 2002. The Board of Regents are authorized in Section 6 to issue bonds to complete Phase II of the construction and finance the remaining cost of the project.</p> <p>DETAIL: The funds were transferred on June 6 and 7, 2002.</p>	
<p>2 13 Sec. 6. STATE BOARD OF REGENTS — ENGINEERING COMPLEX — 2 14 BONDING. 2 15 There is appropriated from the rebuild Iowa infrastructure 2 16 fund to the state board of regents for the fiscal year 2 17 beginning July 1, 2003, and ending June 30, 2004, the 2 18 following amount, or so much thereof as is necessary, to be 2 19 used for the purpose designated: 2 20 For repayment of the bonding for the phase II construction</p>	<p>Appropriates \$7,000,000 in FY 2004 from the Rebuild Iowa Infrastructure Fund to the Board of Regents to repay bonds issued to complete phase II construction of the Engineering Teaching and Research complex at Iowa State University.</p>	

2 21 of the engineering teaching and research complex at Iowa state
 2 22 university of science and technology, as authorized in this
 2 23 section:
 2 24 \$ 7,000,000
 2 25 Moneys appropriated in this section are not subject to
 2 26 transfer.

2 27 1. The state board of regents is authorized to issue bonds
 2 28 as provided in chapter 262A in an amount not exceeding \$7
 2 29 million, except as provided in subsection 2, to undertake and
 2 30 carry out completion of the engineering teaching and research
 2 31 phase II construction at Iowa state university of science and
 2 32 technology and to finance the remaining cost of the project.
 2 33 2. Notwithstanding the limitation established in
 2 34 subsection 1, the amount of bonds issued as authorized in
 2 35 subsection 1 may be exceeded by the amount the state board of
 3 1 regents determines to be necessary to capitalize interest,
 3 2 bond reserves, and issuance costs.

3 3 Sec. 7. CONTINGENT APPROPRIATION.
 3 4 1. For purposes of determining the balance of the Iowa
 3 5 economic emergency fund available for making an appropriation
 3 6 to the general fund pursuant to section 8.55, subsection 3,
 3 7 paragraph "c", an amount equal to the \$25,000,000
 3 8 appropriation in 2002 Iowa Acts, Senate File 2315, section 5,
 3 9 subsection 2, shall be considered to be obligated. For the
 3 10 fiscal year beginning July 1, 2001, and ending June 30, 2002,
 3 11 in addition to an appropriation made pursuant to section 8.55,
 3 12 subsection 3, paragraph "c", there is appropriated from the
 3 13 cash reserve fund an amount equal to the difference between
 3 14 \$50 million and the amount appropriated from the Iowa economic
 3 15 emergency fund as authorized by section 8.55, subsection 3,
 3 16 paragraph "c".

3 17 2. Notwithstanding section 8.55, subsection 3, paragraph
 3 18 "d", an appropriation shall not be made from the general fund
 3 19 of the state to the Iowa economic emergency fund for the
 3 20 following fiscal year due to an appropriation being made

Authorizes the Board of Regents to issue bonds not exceeding \$7,000,000 to complete Phase II of the construction of the Engineering Teaching and Research complex at Iowa State University. Permits the bonds to exceed \$7,000,000 if the Board of Regents determines it is necessary in order to capitalize interest, bond reserves, and issuance costs.

Contingent appropriation from the Cash Reserve Fund to be used if the balance of the Economic Emergency Fund is insufficient to make an appropriation of up to \$50,000,000 to the General Fund to address a revenue deficit at the conclusion of FY 2002. Declares that \$25,000,000 is considered to be obligated pursuant to SF 2315 (FY 2003 School Aid Appropriations Act).

CODE: Provides that an appropriation shall not be made from the General Fund to repay the Economic Emergency Fund or the Cash Reserve Fund in FY 2002.

3 21 pursuant to section 8.55, subsection 3, paragraph "c", or
3 22 subsection 1 of this section.

3 23 Sec. 8. CASH RESERVE APPROPRIATION FOR FY 2002–2003. For
3 24 the fiscal year beginning July 1, 2002, and ending June 30,
3 25 2003, the appropriation to the cash reserve fund provided in
3 26 section 8.57, subsection 1, paragraph "a", shall not be made.
3 27 However, any surplus in the general fund of the state for the
3 28 fiscal year beginning July 1, 2002, and ending June 30, 2003,
3 29 shall be transferred to the cash reserve fund.

Provides that for FY 2003, there will be no General Fund appropriation to the Cash Reserve Fund as required by the Expenditure Limitation Statute. However, if there is a surplus in the General Fund at the end of FY 2003, it shall be transferred to the Cash Reserve Fund.

3 30 Sec. 9. LEGISLATIVE PER DIEM PAYMENT. Notwithstanding
3 31 section 2.10, subsection 6, for the special session that
3 32 convenes May 28, 2002, the members of the general assembly are
3 33 not entitled to and shall not receive the sum of eighty–six
3 34 dollars per day for each day the general assembly is actually
3 35 in special session, but shall receive the same travel
4 1 allowances and expenses as authorized by section 2.10. This
4 2 section is retroactively applicable to May 28, 2002.

CODE: Prohibits per diem payments to legislators during the 2002 Second Special Session.

4 3 DIVISION II
4 4 MEDICAL ASSISTANCE PROGRAM TRANSFERS

Division II transfers a total of \$8,997,000 to the Department of Human Services for FY 2002 Medical Assistance reimbursements and associated costs. The transfers are made from unexpended balances in other State programs.

4 5 Sec. 10. SPECIAL CONSERVATION FUND — SNOWMOBILE FEES.
4 6 Notwithstanding section 321G.7, there is transferred from
4 7 snowmobile fees credited to the special conservation fund
4 8 created in section 321G.7 to the department of human services
4 9 for the fiscal year beginning July 1, 2001, and ending June
4 10 30, 2002, the following amount to be used for the purpose
4 11 designated:
4 12 For medical assistance reimbursement and associated costs
4 13 in accordance with law:
4 14 \$ 950,000

CODE: Transfers \$950,000 from the Department of Natural Resources Snowmobile Fund to the Department of Human Services for FY 2002 medical assistance reimbursement and associated costs.

DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Snowmobile Fund on June 30, 2002, was \$60,000. Money in the Fund comes from snowmobile registration fees.

PG LN	House File 2625	Explanation
<p>4 15 Sec. 11. SPECIAL CONSERVATION FUND — ALL-TERRAIN VEHICLE 4 16 FEES. Notwithstanding section 321G.7, there is transferred 4 17 from all-terrain vehicle fees credited to the special 4 18 conservation fund created in section 321G.7 to the department 4 19 of human services for the fiscal year beginning July 1, 2001, 4 20 and ending June 30, 2002, the following amount to be used for 4 21 the purpose designated: 4 22 For medical assistance reimbursement and associated costs 4 23 in accordance with law: 4 24 \$ 775,000</p>	<p>CODE: Transfers \$775,000 from the Department of Natural Resources All-terrain Vehicle Fund to the Department of Human Services for FY 2002 medical assistance reimbursement and associated costs.</p> <p>DETAIL: The funds were transferred on June 6, 2002. The cash balance in the All-terrain Vehicle Fund on June 30, 2002, was \$74,000. Money in the Fund comes from all-terrain vehicle registration fees.</p>	
<p>4 25 Sec. 12. ENVIRONMENT FIRST FUND. Notwithstanding section 4 26 8.57A, subsection 3, there is transferred from the environment 4 27 first fund created in section 8.57A to the department of human 4 28 services for the fiscal year beginning July 1, 2001, and 4 29 ending June 30, 2002, the following amount to be used for the 4 30 purpose designated: 4 31 For medical assistance reimbursement and associated costs 4 32 in accordance with law: 4 33 \$ 1,000,000</p>	<p>CODE: Transfers \$1,000,000 from the Department of Natural Resources Environment First Fund to the Department of Human Services for FY 2002 medical assistance reimbursement and associated costs.</p> <p>DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Environment First Fund on June 30, 2002, was \$14,791,000. Money in the Fund comes from an appropriation from the Rebuild Iowa Infrastructure Fund. The purpose of the Environment First Fund is to provide protection, conservation, enhancement, and improvement of Iowa natural resources.</p>	
<p>4 34 Sec. 13. STRATEGIC INVESTMENT FUND. Notwithstanding 4 35 section 15.313, subsection 2, there is transferred from the 5 1 strategic investment fund created in section 15.313 to the 5 2 department of human services for the fiscal year beginning 5 3 July 1, 2001, and ending June 30, 2002, the following amount 5 4 to be used for the purpose designated: 5 5 For medical assistance reimbursement and associated costs 5 6 in accordance with law: 5 7 \$ 2,000,000</p>	<p>CODE: Transfers \$2,000,000 from the Department of Economic Development Strategic Investment Fund to the Department of Human Services for FY 2002 medical assistance reimbursement and associated costs.</p> <p>DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Strategic Investment Fund on June 30, 2002, was \$8,620,000. Money in the Fund comes from a General Fund appropriation and from the repayment of previous economic development loans.</p>	
<p>5 8 Sec. 14. PHYSICAL INFRASTRUCTURE ASSISTANCE FUND. 5 9 Notwithstanding section 15E.175, subsection 2, there is 5 10 transferred from the physical infrastructure assistance fund 5 11 created in section 15E.175 to the department of human services 5 12 for the fiscal year beginning July 1, 2001, and ending June</p>	<p>CODE: Transfers \$2,500,000 from the Department of Economic Development Physical Infrastructure Assistance Fund to the Department of Human Services for FY 2002 medical assistance reimbursement and associated costs.</p>	

PG LN	House File 2625	Explanation
<p>5 13 30, 2002, the following amount to be used for the purpose 5 14 designated: 5 15 For medical assistance reimbursement and associated costs 5 16 in accordance with law: 5 17 \$ 2,500,000</p>	<p>DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Physical Infrastructure Assistance Fund on June 30, 2002, was \$13,584,000. Money in the Fund comes from several sources, including appropriations from the Rebuild Iowa Infrastructure Fund and the repayment of previous economic development loans.</p>	
<p>5 18 Sec. 15. ALTERNATIVE DRAINAGE SYSTEM ASSISTANCE FUND. 5 19 Notwithstanding section 159.29A, subsection 3, there is 5 20 transferred from the alternative drainage system assistance 5 21 fund created in section 159.29A to the department of human 5 22 services for the fiscal year beginning July 1, 2001, and 5 23 ending June 30, 2002, the following amount to be used for the 5 24 purpose designated: 5 25 For medical assistance reimbursement and associated costs 5 26 in accordance with law: 5 27 \$ 1,100,000</p>	<p>CODE: Transfers \$1,100,000 from the Department of Agriculture and Land Stewardship Alternative Drainage System Assistance Fund to the Department of Human Services for FY 2002 medical assistance reimbursement and associated costs.</p> <p>DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Alternative Drainage System Assistance Fund on June 30, 2002, was \$2,120,000. The Fund is provides cost share money for closure of agricultural drainage wells.</p>	
<p>5 28 Sec. 16. TERMINAL LIABILITY HEALTH INSURANCE FUND. 5 29 Notwithstanding section 421.46, there is transferred from the 5 30 terminal liability health insurance fund created in section 5 31 421.46 to the department of human services for the fiscal year 5 32 beginning July 1, 2001, and ending June 30, 2002, the 5 33 following amount to be used for the purpose designated: 5 34 For medical assistance reimbursement and associated costs 5 35 in accordance with law: 6 1 \$ 325,000</p>	<p>CODE: Transfers \$325,000 from the Terminal Liability Health Insurance Fund to the Department of Human Services for FY 2002 medical assistance reimbursement and associated costs.</p> <p>DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Terminal Liability Health Insurance Fund on June 30, 2002, was \$10,183,000. The Fund is used to pay health insurance claims submitted after the contract with the State's provider expires. The Fund received a \$9,000,000 transfer from the Underground Storage Tank Program at the beginning of FY 2002.</p>	
<p>6 2 Sec. 17. AIRPORT ENGINEERING STUDIES AND IMPROVEMENT 6 3 PROJECTS. There is transferred from the appropriation to the 6 4 state department of transportation for airport engineering 6 5 studies and improvement projects in 2001 Iowa Acts, chapter 6 6 180, section 1, subsection 1, to the department of human 6 7 services for the fiscal year beginning July 1, 2001, and 6 8 ending June 30, 2002, the following amount to be used for the 6 9 purpose designated: 6 10 For medical assistance reimbursement and associated costs 6 11 in accordance with law:</p>	<p>Transfers \$347,000 from the Department of Transportation Airport Engineering Studies and Improvement Projects appropriation to the Department of Human Services for FY 2002 medical assistance reimbursement and associated costs.</p> <p>DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Airport Engineering Studies and Improvement Projects appropriation on June 30, 2002, was \$3,599,000. The Program is funded by an appropriation from the General Fund.</p>	

PG LN	House File 2625	Explanation
6 12	..... \$ 347,000	
6 13	DIVISION III	Division III transfers a total of \$6,070,000 between State funds and General Fund appropriations.
6 14	TRANSFERS FOR OTHER PURPOSES	
6 15	Sec. 18. TERMINAL LIABILITY HEALTH INSURANCE FUND —	CODE: Transfers \$2,740,000 from the Department of Personnel Terminal Liability Health Insurance Fund to the State Public Defender Indigent Defense appropriation.
6 16	INDIGENT DEFENSE. Notwithstanding section 421.46, there is	
6 17	transferred from the terminal liability health insurance fund	
6 18	created in section 421.46 to the office of the state public	
6 19	defender of the department of inspections and appeals for the	DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Terminal Liability Health Insurance Fund on June 30, 2002, was \$10,183,000. The Fund is used to pay health insurance claims submitted after the contract with the State's provider expires. The Fund received a \$9,000,000 transfer from the Underground Storage Tank Program at the beginning of FY 2002.
6 20	fiscal year beginning July 1, 2001, and ending June 30, 2002,	
6 21	the following amount to be used for the purpose designated:	
6 22	For indigent defense costs:	
6 23	..... \$ 2,740,000	
6 24	Sec. 19. ENVIRONMENT FIRST FUND — STATE APPEAL BOARD	CODE: Transfers \$1,500,000 from the Department of Natural Resources Environment First Fund to the State Appeals Board appropriation.
6 25	CLAIMS. Notwithstanding section 8.57A, subsection 3, there is	
6 26	transferred from the environment first fund created in section	
6 27	8.57A, to the state appeal board for the fiscal year beginning	DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Environment First Fund on June 30, 2002, was \$14,791,000. Money in the Fund comes from an appropriation from the Rebuild Iowa Infrastructure Fund. The purpose of the Environment First Fund is to provide protection, conservation, enhancement, and improvement of Iowa natural resources. The State Appeals Board appropriation is used to pay State liability claims and outdated claims for payment, refunds, and tax credits. The appropriation is a General Fund standing unlimited appropriation.
6 28	July 1, 2001, and ending June 30, 2002, the following amount	
6 29	to be used for the purpose designated:	
6 30	For state appeal board claims under sections 25.2 and	
6 31	669.11:	
6 32	..... \$ 1,500,000	
6 33	Sec. 20. VICTIM COMPENSATION FUND — UNEMPLOYMENT	CODE: Transfers \$1,000,000 from the Department of Justice Victim Compensation Fund to the Unemployment Compensation Fund.
6 34	COMPENSATION. Notwithstanding section 915.94, there is	
6 35	transferred from the victim compensation fund created in	
7 1	section 915.94 to the unemployment compensation account under	DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Victim Compensation Fund on June 30, 2002, was \$4,337,000. The Fund is used to provide cash assistance to crime victims. Money in the Fund comes from awards of legal damages. The Unemployment Compensation Fund is used to pay claims for unemployment benefits for State employees.
7 2	the control of the department of revenue and finance for the	
7 3	fiscal year beginning July 1, 2001, and ending June 30, 2002,	
7 4	the following amount to be used for the purpose designated:	
7 5	For payment of state employee unemployment compensation	

PG LN	House File 2625	Explanation
7 6	claims:	
7 7	..... \$ 1,000,000	
7 8	Sec. 21. ENVIRONMENT FIRST FUND — PERFORMANCE OF DUTY.	CODE: Transfers \$100,000 from the Department of Natural Resources Environment First Fund to the Performance of Duty appropriation.
7 9	Notwithstanding section 8.57A, subsection 3, there is	
7 10	transferred from the environment first fund created in section	
7 11	8.57A to the executive council for the fiscal year beginning	
7 12	July 1, 2001, and ending June 30, 2002, the following amount	DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Environment First Fund on June 30, 2002, was \$14,791,000. Money in the Fund comes from an appropriation from the Rebuild Iowa Infrastructure Fund. The purpose of the Environment First Fund is to provide protection, conservation, enhancement, and improvement of Iowa natural resources. The Performance of Duty appropriation is used to pay required and emergency State expenses where another funding source is not available. The appropriation is a General Fund standing unlimited appropriation.
7 13	to be used for the purpose designated:	
7 14	For performance of duty under section 7D.29, section 18.12,	
7 15	and section 29C.20:	
7 16	..... \$ 100,000	
7 17	Sec. 22. TERMINAL LIABILITY HEALTH INSURANCE FUND —	CODE: Transfers \$300,000 from the Department of Personnel Terminal Liability Health Insurance Fund to the Performance of Duty appropriation.
7 18	PERFORMANCE OF DUTY. Notwithstanding section 421.46,	
7 19	subsection 3, there is transferred from the terminal liability	
7 20	health insurance fund created in section 421.46 to the	
7 21	executive council for the fiscal year beginning July 1, 2001,	DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Terminal Liability Health Insurance Fund on June 30, 2002, was \$10,183,000. The Fund is used to pay health insurance claims submitted after the contract with the State's provider expires. The Fund received a \$9,000,000 transfer from the Underground Storage Tank Program at the beginning of FY 2002.
7 22	and ending June 30, 2002, the following amount to be used for	
7 23	the purpose designated:	
7 24	For performance of duty under section 7D.29, section 18.12,	
7 25	and section 29C.20:	
7 26	..... \$ 300,000	
7 27	Sec. 23. VALUE-ADDED AGRICULTURAL PRODUCTS — ELDERLY AND	CODE: Transfers \$250,000 from the Department of Economic Development Value-Added Agriculture Fund to the Elderly and Disabled Property Tax Credit appropriation.
7 28	DISABLED PROPERTY TAX CREDIT. Notwithstanding section	
7 29	15E.112, subsection 1, there is transferred from the value-	
7 30	added agricultural products and processes financial assistance	
7 31	fund created in section 15E.112 to the elderly and disabled	DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Value Added Agriculture Fund on June 30, 2002, was \$3,252,000. The Elderly and Disabled Property Tax Credit appropriation provides a partial property tax reimbursement for qualified persons. The appropriation is a General Fund standing unlimited appropriation.
7 32	property tax credit and reimbursement fund created in section	
7 33	425.39 for the fiscal year beginning July 1, 2001, and ending	
7 34	June 30, 2002, the following amount to be used for the purpose	
7 35	designated:	
8 1	For payment of renters' claims for the fiscal year	

PG LN	House File 2625	Explanation
8 2 8 3 8 4 8 5	beginning July 1, 2001, under the elderly and disabled credit and reimbursement portion of the extraordinary property tax and reimbursement division of chapter 425: \$ 250,000	
8 6 8 7 8 8 8 9 8 10 8 11 8 12 8 13 8 14 8 15 8 16 8 17 8 18	Sec. 24. TERMINAL LIABILITY HEALTH INSURANCE FUND — ELDERLY AND DISABLED PROPERTY TAX CREDIT. Notwithstanding section 421.46, subsection 3, there is transferred from the terminal liability health insurance fund created in section 421.46 to the elderly and disabled property tax credit and reimbursement fund created in section 425.39 for the fiscal year beginning July 1, 2001, and ending June 30, 2002, the following amount to be used for the purpose designated: For payment of renters' claims for the fiscal year beginning July 1, 2001, under the elderly and disabled credit and reimbursement portion of the extraordinary property tax and reimbursement division of chapter 425: \$ 180,000	CODE: Transfers \$180,000 from the Department of Personnel Terminal Liability Health Insurance Fund to the Elderly and Disabled Property Tax Credit appropriation. DETAIL: The funds were transferred on June 6, 2002. The cash balance in the Terminal Liability Health Insurance Fund on June 30, 2002, was \$10,183,000. The Fund is used to pay health insurance claims submitted after the contract with the State's provider expires. The Fund received a \$9,000,000 transfer from the Underground Storage Tank Program at the beginning of FY 2002. The Elderly and Disabled Property Tax Credit appropriation provides a partial property tax reimbursement for qualified persons. The appropriation is a General Fund standing unlimited appropriation.
8 19 8 20	DIVISION IV RESERVE FUNDS	
8 21 8 22 8 23 8 24 8 25 8 26 8 27 8 28 8 29	Sec. 25. Section 8.55, subsection 2, paragraph a, as enacted by 2002 Iowa Acts, House File 2075, section 1, is amended to read as follows: a. The maximum balance of the fund is the amount equal to five <u>two and one-half</u> percent of the adjusted revenue estimate for the fiscal year. If the amount of moneys in the Iowa economic emergency fund is equal to the maximum balance, moneys in excess of this amount shall be transferred to the general fund.	CODE: Lowers the maximum balance in the Economic Emergency Fund from 5.0% of the adjusted revenue estimate to 2.5%. Section 33 of this Act makes the change effective starting FY 2004.
8 30 8 31 8 32 8 33 8 34 8 35	Sec. 26. Section 8.55, subsection 2, paragraphs c and d, as enacted by 2002 Iowa Acts, House File 2075, section 1, are amended to read as follows: c. Notwithstanding paragraph "a", any moneys in excess of the maximum balance in the economic emergency fund after the distribution of the surplus in the general fund of the state	CODE: Increases the amount of money to be repaid to the Senior Living Trust Fund from \$35,500,000 to \$51,500,000 and increases the amount of money to be repaid to the Endowment for Iowa's Health Account from \$51,500,000 to \$60,500,000. DETAIL: The repayments are to be made from the General Fund

9 1 at the conclusion of each fiscal year and after the
 9 2 appropriate amount has been transferred pursuant to paragraph
 9 3 "b", shall not be transferred to the general fund of the state
 9 4 but shall be transferred to the senior living trust fund. The
 9 5 total amount transferred, in the aggregate, under this
 9 6 paragraph for all fiscal years shall not exceed ~~thirty-five~~
 9 7 fifty-one million five hundred thousand dollars.
 9 8 d. Notwithstanding paragraph "a", any moneys in excess of
 9 9 the maximum balance in the economic emergency fund after the
 9 10 distribution of the surplus in the general fund of the state
 9 11 at the conclusion of each fiscal year and after the
 9 12 appropriate amount have been transferred pursuant to
 9 13 paragraphs "b" and "c" shall not be transferred to the general
 9 14 fund of the state but shall be transferred to the endowment
 9 15 for Iowa's health account of the tobacco settlement trust
 9 16 fund. The total amount transferred, in the aggregate, under
 9 17 this paragraph for all fiscal years shall not exceed the
 9 18 difference between ~~fifty-one~~ sixty million five hundred
 9 19 thousand dollars and the amounts transferred to the endowment
 9 20 for Iowa's health account to repay the amounts transferred or
 9 21 appropriated from the endowment for Iowa's health account in
 9 22 2002 Iowa Acts, House File 2245, 2002 Iowa Acts, Senate File
 9 23 2304, ~~and~~ 2002 Iowa Acts, Senate File 2315, and 2002 Iowa
 9 24 Acts, Second Extraordinary Session, House File 2627.

9 25 Sec. 27. Section 8.56, subsection 4, paragraph b, Code
 9 26 Supplement 2001, is amended to read as follows:
 9 27 b. In addition to the requirements of paragraph "a", an
 9 28 appropriation shall not be made from the cash reserve fund
 9 29 which would cause the fund's balance to be less than three and
 9 30 three-fourths percent of the adjusted revenue estimate for the
 9 31 year for which the appropriation is made unless the bill or
 9 32 joint resolution is approved by vote of at least three-fifths
 9 33 of the members of both chambers of the general assembly and is
 9 34 signed by the governor.

ending balances once the reserve funds have been refilled.

CODE: Raises the percentage of Cash Reserve Fund balance requiring a three-fifths majority vote before funds can be expended from 3.00% to 3.75%. Section 33 of this Act makes the change effective starting FY 2004.

9 35 Sec. 28. Section 8.57, subsection 1, paragraph a, Code
 10 1 Supplement 2001, is amended to read as follows:
 10 2 a. The "cash reserve goal percentage" for fiscal years
 10 3 beginning on or after July 1, ~~1995~~ 2003, is ~~five~~ seven and
 10 4 one-half percent of the adjusted revenue estimate. For each
 10 5 fiscal year beginning on or after July 1, ~~1995~~ 2003, in which
 10 6 the appropriation of the surplus existing in the general fund
 10 7 of the state at the conclusion of the prior fiscal year
 10 8 pursuant to paragraph "b" was not sufficient for the cash
 10 9 reserve fund to reach the cash reserve goal percentage for the
 10 10 current fiscal year, there is appropriated from the general
 10 11 fund of the state an amount to be determined as follows:
 10 12 (1) If the balance of the cash reserve fund in the current
 10 13 fiscal year is not more than ~~four~~ six and one-half percent of
 10 14 the adjusted revenue estimate for the current fiscal year, the
 10 15 amount of the appropriation under this lettered paragraph is
 10 16 one percent of the adjusted revenue estimate for the current
 10 17 fiscal year.
 10 18 (2) If the balance of the cash reserve fund in the current
 10 19 fiscal year is more than ~~four~~ six and one-half percent but
 10 20 less than ~~five~~ seven and one-half percent of the adjusted
 10 21 revenue estimate for that fiscal year, the amount of the
 10 22 appropriation under this lettered paragraph is the amount
 10 23 necessary for the cash reserve fund to reach ~~five~~ seven and
 10 24 one-half percent of the adjusted revenue estimate for the
 10 25 current fiscal year.
 10 26 (3) The moneys appropriated under this lettered paragraph
 10 27 shall be credited in equal and proportionate amounts in each
 10 28 quarter of the current fiscal year.

10 29 Sec. 29. Section 8.57, subsection 5, paragraph b, Code
 10 30 Supplement 2001, is amended to read as follows:
 10 31 b. Moneys in the infrastructure fund are not subject to
 10 32 section 8.33. Notwithstanding section 12C.7, subsection 2,
 10 33 interest or earnings on moneys in the infrastructure fund
 10 34 shall be credited to the infrastructure fund. Moneys in the
 10 35 infrastructure fund may be used for cash flow purposes during
 11 1 a fiscal year provided that any moneys so allocated are

CODE: Raises the maximum balance in the Cash Reserve Fund from 5.0% of the adjusted revenue estimate to 7.5%. Provides that if the Cash Reserve Fund is not at the maximum balance and less than 6.5%, the amount appropriated to the Reserve Fund is equal to 1% of the adjusted revenue estimate for the current fiscal year. If the balance is more than 6.5%, but less than 7.5%, the amount appropriated is the amount needed to reach 7.5%. Section 33 of this Act makes the change effective starting FY 2004.

CODE: Permits unexpended money held in the Rebuild Iowa Infrastructure Fund to be used for General Fund cash flow purposes, provided the money is returned to the Rebuild Iowa Infrastructure Fund by the end of the fiscal year.

DETAIL: The cash balance in the Rebuild Iowa Infrastructure Fund on June 30, 2002, was \$31,126,000.

11 2 returned to the infrastructure fund by the end of that fiscal
 11 3 year.

11 4 Sec. 30. Section 249H.4, subsection 4, Code 2001, as
 11 5 amended by 2002 Iowa Acts, Senate File 2201, section 26, is
 11 6 amended to read as follows:

11 7 4. The trust fund shall be operated in accordance with the
 11 8 guidelines of the centers for Medicare and Medicaid services
 11 9 of the United States department of health and human services.
 11 10 The trust fund shall be separate from the general fund of the
 11 11 state and shall not be considered part of the general fund of
 11 12 the state. The moneys in the trust fund shall not be
 11 13 considered revenue of the state, but rather shall be funds of
 11 14 the senior living program. The moneys deposited in the trust
 11 15 fund are not subject to section 8.33 and shall not be
 11 16 transferred, used, obligated, appropriated, or otherwise
 11 17 encumbered, except to provide for the purposes of this
 11 18 chapter. Moneys in the trust fund may be used for cash flow
 11 19 purposes during a fiscal year provided that any moneys so
 11 20 allocated are returned to the trust fund by the end of that
 11 21 fiscal year. Notwithstanding section 12C.7, subsection 2,
 11 22 interest or earnings on moneys deposited in the trust fund
 11 23 shall be credited to the trust fund.

11 24 Sec. 31. NEW SECTION. 249H.4A PENDING SENIOR LIVING
 11 25 TRUST FUND.

11 26 A pending senior living trust fund is created in the state
 11 27 treasury under the authority of the department of human
 11 28 services. Moneys received through intergovernmental
 11 29 agreements for the senior living program but not yet available
 11 30 for appropriation are to be deposited into this fund. When
 11 31 the moneys are determined to be available for appropriation,
 11 32 they shall be transferred to the senior living trust fund
 11 33 established in section 249H.4. Moneys in the fund may be used
 11 34 for cash flow purposes during the fiscal year provided that
 11 35 any moneys so allocated are returned to the fund by the end of
 12 1 that fiscal year.

CODE: Permits unexpended money held in the Senior Living Trust Fund to be used for General Fund cash flow purposes, provided the money is returned to the Senior Living Trust Fund by the end of the fiscal year.

DETAIL: The cash balance in the Senior Living Trust Fund on June 30, 2002, was \$118,977,000.

CODE: Creates a Pending Senior Living Trust Fund under the authority of the Department of Human Services. The Fund will receive moneys through intergovernmental agreements for the Senior Living Program that are not yet available for appropriation. Once moneys are available for appropriation, they will be transferred to the Senior Living Trust Fund. Permits moneys in the Fund to be used for General Fund cash flow purposes, provided the money is returned to the Senior Living Trust Fund by the end of the fiscal year.

DETAIL: A Fund was created in the State accounting system in April 2002 to hold Medicaid reimbursement funds prior to transfer to the Senior Living Trust Fund. That new fund had a cash balance of \$99,522,000 on June 30, 2002.

12 2 Sec. 32. USE OF REVERSIONS. Notwithstanding section 8.62,
 12 3 if on June 30 of fiscal year 2001–2002 or fiscal year 2002–
 12 4 2003, a balance of an operational appropriation, as defined in
 12 5 section 8.62, remains unexpended or unencumbered, the balance
 12 6 shall revert to the general fund of the state as provided in
 12 7 section 8.33.

CODE: Notwithstands Section 8.62, Code of Iowa, which allows agencies to retain a portion of unexpended appropriations for use in the next fiscal year for training and technology purchases. This section only applies to FY 2002 and FY 2003.

12 8 Sec. 33. EFFECTIVE DATE — APPLICABILITY. The amendments
 12 9 to the following designated Code provisions in this division
 12 10 of this Act take effect July 1, 2003:
 12 11 1. Section 8.55, subsection 2, paragraph "a".
 12 12 2. Section 8.56, subsection 4, paragraph "b".
 12 13 3. Section 8.57, subsection 1, paragraph "a".

Provides an effective date of July 1, 2003, for Sections 25, 27, and 28 of the Act. Each Section relates to the reserve requirements for the Economic Emergency and Cash Reserve Funds.

[12 14 DIVISION V

VETOED

12 15 OTHER MEDICAL ASSISTANCE PROGRAM PROVISIONS

12 16 Sec. 34. NEW SECTION. 249A.9 REPORTING REQUIREMENTS —
 12 17 PHARMACEUTICAL COPAYMENT.

VETOED

12 18 1. The department shall require applicants for or
 12 19 recipients of medical assistance to report, on a monthly
 12 20 basis, changes in income or resources that affect eligibility.

CODE: Requires applicants for or recipients of Department of Human Services medical assistance to report changes in income or resources on a monthly basis.

DETAIL: The current policy requires income and resource reporting only when certain conditions exist.

VETOED: The Governor vetoed this Section and stated that reporting requirements would increase the bureaucracy and associated costs. The Governor also stated that the Department of Human Services already requires reporting.

12 21 2. The department shall require recipients of medical
 12 22 assistance to pay the following copayment on each covered drug
 12 23 prescription, including each refill as follows:
 12 24 a. A copayment of one dollar for each covered generic drug
 12 25 prescription.
 12 26 b. A copayment of one dollar for each covered brand-name
 12 27 drug prescription for which the cost to the state is less than
 12 28 twenty-five dollars.

VETOED

CODE: Requires that the Department of Human Services charge medical assistance program users a three-tiered copayment schedule for prescription drugs. The required copayment would be \$1.00 for generic drugs and for brand name drugs costing the State under \$25.00 per prescription or refill. A copayment of \$2.00 would be required for brand name drugs costing the State \$25.00 to \$50.00. A copayment of \$3.00 would be required for prescriptions costing the State more than \$50.00.

<p>12 29 c. A copayment of two dollars for each covered brand–name 12 30 drug prescription for which the cost to the state is between 12 31 twenty–five dollars and fifty dollars.</p>	<p>DETAIL: The current copayment policy charges a copayment of \$1.00 for all prescription drugs.</p>
<p>12 32 d. A copayment of three dollars for each covered brand– 12 33 name drug prescription for which the cost to the state is over 12 34 fifty dollars.]</p>	<p>VETOED: The Governor vetoed this Section and stated that the provision would increase the cost of medical prescriptions for needy lowans and would may cause pharmacists to be reluctant to provide the service to low-income lowans.</p>
<p>12 35 DIVISION VI 13 1 OTHER PROVISIONS</p>	
<p>13 2 Sec. 35. Section 12E.12, subsection 8, if enacted by 2002 13 3 Iowa Acts, Second Extraordinary Session, House File 2627, 13 4 section 229, is amended to read as follows: 13 5 8. With respect to the payment of certain debt service, 13 6 the debt service to be paid shall be those installments of 13 7 debt service on bonds selected by the treasurer of state and 13 8 identified in the authority's tax certificate delivered at the 13 9 time of the issuance of the bonds issued pursuant to this 13 10 chapter, or as otherwise selected by the treasurer of state. 13 11 Once the bonds and the installments of debt service thereon 13 12 are so selected, that debt service and bonds shall not be 13 13 paid, or provided to be paid, from any other source including 13 14 the state or any of its departments or agencies. <u>Provided,</u> 13 15 <u>however, that if funds are not appropriated to pay debt</u> 13 16 <u>service on such bonds when due, the issuing agency shall pay</u> 13 17 <u>such debt service from any available source as provided in the</u> 13 18 <u>bond covenants for such bonds.</u></p>	<p>CODE: Clarifies that the Tobacco Settlement Authority shall repay bond debt from any funds available to the Authority if specified in the bond covenants.</p>
<p>13 19 Sec. 36. <u>NEW SECTION.</u> 249A.21 INTERMEDIATE CARE 13 20 FACILITIES FOR PERSONS WITH MENTAL RETARDATION — ASSESSMENT. 13 21 1. The department may assess intermediate care facilities 13 22 for persons with mental retardation, as defined in section 13 23 135C.1, that are not operated by the state, a fee in an amount 13 24 not to exceed six percent of the total annual revenue of the 13 25 facility for the preceding fiscal year.</p>	<p>CODE: Specifies that the Department of Human Services may assess an intermediate care facility for persons with mental retardation a fee not to exceed 6.0% of the facility's total annual revenue.</p>

PG LN	House File 2625	Explanation
13 26 13 27 13 28 13 29 13 30 13 31	2. The assessment shall be paid to the department in equal monthly amounts on or before the fifteenth day of each month. The department may deduct the monthly amount from medical assistance payments to a facility described in subsection 1. The amount deducted from payments shall not exceed the total amount of the assessments due.	CODE: Specifies when the fees are to be paid to the Department and how unpaid fees may be collected.
13 32 13 33 13 34 13 35 14 1	3. Revenue from the assessments shall be credited to the state medical assistance appropriation. This revenue may be used only for services for which federal financial participation under the medical assistance program is available to match state funds.	CODE: Requires the revenue from the fees be used only for expenditures in the Medical Assistance Program for which there is a federal match.
14 2 14 3 14 4 14 5 14 6	4. If federal financial participation to match the assessments made under subsection 1 becomes unavailable under federal law, the department shall terminate the imposing of the assessments beginning on the date that the federal statutory, regulatory, or interpretive change takes effect.	CODE: Specifies when the fees are to be paid to the Department and how unpaid fees may be collected.
14 7 14 8	5. The department of human services may procure a sole source contract to implement the provisions of this section.	CODE: Permits the DHS to obtain a sole source contract to implement this provision.
14 9 14 10 14 11 14 12 14 13 14 14 14 15 14 16 14 17 14 18 14 19 14 20 14 21 14 22 14 23	<div data-bbox="968 976 1129 1024" style="border: 1px solid black; padding: 2px; display: inline-block; margin-bottom: 10px;">VETOED</div> <p>Sec. 37. Section 257.8, subsection 1, Code Supplement 2001, as amended by 2002 Iowa Acts, Senate File 2315, section 1, and 2002 Iowa Acts, Senate File 2328, section 1, is amended to read as follows:</p> <p>1. STATE PERCENT OF GROWTH. The state percent of growth for the budget year beginning July 1, 2002, is one percent. The state percent of growth for the budget year beginning July 1, 2003, is two percent. The state percent of growth for each subsequent budget year shall be established by statute which shall be enacted within thirty days of the submission in the year preceding the base year of the governor's budget under section 8.21. The establishment of the state percent of growth for a budget year shall be the only subject matter of the bill which enacts the state percent of growth for a budget year.]</p>	<p>CODE: Amends the statutory requirement that the State percent of allowable growth for the school foundation aid program be enacted within 30 days of the submission of the Governor's budget to the General Assembly.</p> <p>VETOED: The Governor vetoed this Section and stated that the 30 day requirement ensures local education funding does not get bogged down in last minute budget negotiations.</p>

PG LN	House File 2625	Explanation
<p>14 24 Sec. 38. 2001 Iowa Acts, chapter 188, section 13, is 14 25 amended to read as follows: 14 26 SEC. 13. TOURISM OPERATIONS. There is appropriated from 14 27 the community attraction and tourism fund created in section 14 28 15F.204 to the department of economic development for the 14 29 fiscal year beginning July 1, 2001, and ending June 30, 2002, 14 30 the following amount, or so much thereof as is necessary, to 14 31 be used for the purposes designated: 14 32 For tourism operations, including salaries, support, 14 33 maintenance, and miscellaneous purposes: 14 34 \$ 1,200,000 14 35 <u>Moneys appropriated in this section shall not be</u> 15 1 <u>appropriated from those moneys in the community attraction and</u> 15 2 <u>tourism fund that originate from the tax-exempt bond proceeds</u> 15 3 <u>restricted capital funds account of the tobacco settlement</u> 15 4 <u>trust fund.</u></p>		<p>CODE: Requires the FY 2002 appropriation from the Community Attractions and Tourism Fund for Department of Economic Development tourism operations be paid from moneys in the Fund that did not originate from the tax-exempt bond proceeds of the Tobacco Settlement Trust Fund.</p> <p>DETAIL: The Community Attraction and Tourism Fund has received funding from several sources, one of which was the tax-exempt bond proceeds of the Tobacco Settlement Trust Fund. The tax-exempt proceeds must be spent on capital purposes. This provision ensures that the bonds remain tax-exempt.</p>
<p>15 5 Sec. 39. UNITED STATES MARSHAL'S SERVICE. For the fiscal 15 6 year beginning July 1, 2002, regular per diem reimbursement 15 7 costs billed by the department of corrections to the United 15 8 States marshal's service for holding detainees shall be 15 9 deposited entirely into the general fund of the state. 15 10 However, for the fiscal year beginning July 1, 2002, 15 11 extraordinary costs, including but not limited to medical 15 12 costs, billed over the regular daily per diem rate shall be 15 13 used by the department of corrections to offset the actual 15 14 costs incurred.</p>		<p>Requires regular per diem reimbursement costs billed by the Department of Corrections to the U.S. Marshal's Service for holding detainees to be deposited into the General Fund. For FY 2003, extraordinary reimbursements for costs above the regular per diem reimbursement shall be used by the Department to offset extraordinary costs incurred.</p> <p>DETAIL: Under current practice, federal prisoner reimbursements are deposited to the General Fund. This language will allow the Department to retain any additional payments made by the U.S. Marshal's office as reimbursement for high-cost federal inmates.</p>
<p>15 15 Sec. 40. DUPLICATIVE POSITIONS — VACANT POSITIONS — 15 16 EDUCATIONAL ASSISTANCE. 15 17 1. It is the intent of the general assembly that in 15 18 implementing the provisions of 2002 Iowa Acts, Second 15 19 Extraordinary Session, House File 2627, section 13, subsection 15 20 2, if enacted, the department of personnel shall focus on 15 21 duplicative job functions in the agencies of the executive 15 22 branch of state government other than those institutions under 15 23 the control of the state board of regents. For the 15 24 institutions under the state board of regents, the state board</p>	<div style="border: 1px solid black; padding: 5px; display: inline-block;">VETOED</div>	<p>Specifies the intent of the General Assembly that the study of duplicative positions contained in Section 13(2) of HF 2627 (FY 2003 Second Omnibus Appropriations Act) relates only to Executive Branch positions and does not include the Board of Regents institutions. Specifies that the Board of Regents shall complete the study on Regent institutions and present the results to the Oversight Committee of the Legislative Council.</p> <p>VETOED: The Governor vetoed this Subsection and stated that duplicative position identification is already being done.</p>

15 25 of regents shall perform the duties required of the department
 15 26 of personnel and shall report to the oversight committee of
 15 27 the legislative council in accordance with 2002 Iowa Acts,
 15 28 Second Extraordinary Session, House File 2627, section 13,
 15 29 subsection 2.]

15 30 2. In implementing the requirements of 2002 Iowa Acts,
 15 31 Second Extraordinary Session, House File 2627, section 214, if
 15 32 enacted, relating to vacant positions, the department of
 15 33 management shall address table of organization changes other
 15 34 than those relating to the institutions under the control of
 15 35 the state board of regents. Table of organization changes
 16 1 relating to the institutions under the control of the state
 16 2 board of regents shall be implemented by the state board of
 16 3 regents.

[16 4 3. In implementing the requirements of 2002 Iowa Acts,
 16 5 Second Extraordinary Session, House File 2627, section 215, if
 16 6 enacted, relating to educational assistance, the department of
 16 7 management shall ensure compliance for executive branch
 16 8 agencies other than those involving the institutions under the
 16 9 control of the state board of regents. Implementation of a
 16 10 restriction on subsidy or reimbursement for a class or other
 16 11 course of study leading to an advanced degree for an employee
 16 12 of an institution under the control of the state board of
 16 13 regents shall be as determined by the state board of regents.]

VETOED

16 14 Sec. 41. PROGRAM ELIMINATION COMMISSION. 2002 Iowa Acts,
 16 15 Second Extraordinary Session, House File 2627, section 217,
 16 16 subsection 2, paragraph a, if enacted, is amended by striking
 16 17 the paragraph and inserting in lieu thereof the following:
 16 18 a. A voting member appointed by the legislative council.

[16 19 Sec. 42. STATE LIBRARY REDUCTION — STATE MEDICAL LIBRARY
 16 20 CONTINUATION TASK FORCE.
 16 21 1. Funds appropriated to the department of education for
 16 22 purposes of the state library pursuant to 2002 Iowa Acts,

VETOED

Specifies that the Department of Personnel shall not address Board of Regents institutions Table of Organization vacant positions for the Executive Branch as provided in Section 214, HF 2627 (FY 2003 Second Omnibus Appropriations Act). Requires the Board of Regents to implement the requirement for the institutions.

Specifies that the Department of Management shall ensure Executive Branch compliance with the educational assistance limitations included in Section 215, HF 2627 (FY 2003 Second Omnibus Appropriations Act) and the Board of Regents shall determine the educational assistance restrictions for the institutions.

VETOED: The Governor vetoed this Subsection and stated that with a shrinking State workforce, it is very important to ensure the remaining workers are properly trained.

CODE: Amends HF 2627 (FY 2003 Second Omnibus Appropriations Act) by adding a voting member appointed by the Legislative Council to the Program Elimination Commission. Removes the Auditor of State as a voting member.

Reduces the FY 2003 appropriation to the State Library by \$108,000. Directs the Department of Education to apply the reduction to the operations of the State Medical Library.

16 23 Senate File 2326, section 79, subsection 5, paragraph "a", as
 16 24 reduced by House File 2627, section 87, are further reduced by
 16 25 the amount of \$108,000. The state library shall apply the
 16 26 reduction to the state medical library.

16 27 2. It is the intent of the general assembly to eliminate,
 16 28 or remove from the authority of the state library, the state
 16 29 medical library. A state medical library continuation task
 16 30 force is established to determine whether the citizens of this
 16 31 state will continue to benefit from the state medical library,
 16 32 and if so, where the state medical library should be
 16 33 relocated. If the task force recommends relocation of the
 16 34 state medical library, it is the intent of the general
 16 35 assembly that the state medical library continue to be
 17 1 available for free use by the residents of Iowa, give no
 17 2 preference to any school of medicine, and secure books,
 17 3 periodicals, pamphlets, and electronic textbooks, including
 17 4 but not limited to computer software, applications using
 17 5 computer-assisted instruction, interactive videodisc, and
 17 6 other computer courseware and magnetic media for every legally
 17 7 recognized school of medicine without discrimination. If the
 17 8 task force finds and recommends elimination of the state
 17 9 medical library, the task force shall propose a plan for
 17 10 distribution of the assets of the state medical library. The
 17 11 task force shall consist of the state librarian or the state
 17 12 librarian's designee, and a representative of the state board
 17 13 of regents, the Iowa medical society, the Iowa hospital
 17 14 association, and the osteopathic medical association. The
 17 15 state librarian shall serve as chairperson. Meetings shall be
 17 16 held at the call of the chairperson or a majority of the
 17 17 members of the task force. At any meeting of the task force,
 17 18 a majority of the members shall constitute a quorum. The task
 17 19 force shall submit its recommendation for continuation or
 17 20 elimination of the state medical library, and any plan for
 17 21 distribution of state medical library assets, in a report to
 17 22 the chairpersons and ranking members of the senate and house
 17 23 standing committees on education and the joint appropriations
 17 24 subcommittee on education by December 1, 2002.]

VETOED

VETOED: The Governor vetoed this Section and stated that closing the State Medical Library is shortsighted and unnecessary.

Specifies that it is the intent of the General Assembly to eliminate, or remove the State Medical Library from the authority of the State Library. Established a State Medical Library Continuation Task Force to determine whether Iowans will continue to benefit from the Medical Library, and if so, where the Medical Library should be located. Specifies membership on the Task Force and requires a recommendation for continuation or elimination of the Medical Library to the chairpersons and ranking members of the House and Senate Education Standing Committees, and the Education Appropriations Subcommittee by December 1, 2002.

VETOED: The Governor vetoed this Section and stated that closing the State Library is shortsighted and unnecessary.

17 25 Sec. 43. 2002 Iowa Acts, Second Extraordinary Session,
 17 26 House File 2627, section 221, if enacted, is amended to read
 17 27 as follows:
 17 28 SEC. 221. IMPLEMENTATION OF FURLOUGHS. ~~Furloughs~~ It is
 17 29 the intent of the general assembly that furloughs implemented
 17 30 pursuant to this division shall not be implemented in a manner
 17 31 which results in more than 25 percent of the workforce within
 17 32 an agency division being on furlough at the same time.
 17 33 However, if implementation of this section would conflict with
 17 34 existing law or a collective bargaining agreement, the agency
 17 35 shall take every step possible to minimize the impact on the
 18 1 agency's customers and the public. The agency shall work with
 18 2 representatives of affected businesses to develop a plan for
 18 3 meeting the businesses' needs during a furlough period and
 18 4 when other funding reductions are implemented.

CODE: Amends HF 2627 (FY 2003 Second Omnibus Appropriations Act) to change furlough requirements to legislative intent. Requires agencies to work with representatives of the business community to minimize the impact of furloughs on businesses.

18 5 Sec. 44. 2002 Iowa Acts, House File 2614, section 2,
 18 6 unnumbered paragraph 2, as amended by 2002 Iowa Acts, Second
 18 7 Extraordinary Session, House File 2627, section 226, if
 18 8 enacted, is amended to read as follows:
 18 9 For allocation by the state board of regents to the state
 18 10 university of Iowa, the Iowa state university of science and
 18 11 technology, and the university of northern Iowa to reimburse
 18 12 the institutions for deficiencies in their operating funds
 18 13 resulting from the pledging of tuitions, student fees and
 18 14 charges, and institutional income to finance the cost of
 18 15 providing academic and administrative buildings and facilities
 18 16 and utility services at the institutions, notwithstanding
 18 17 section 12E.12, subsection 1, paragraph "b", subparagraph (1):
 18 18 \$ ~~9,127,635~~
 18 19 10,503,733

CODE: Amends Section 2, HF 2614 (FY 2003 Infrastructure Appropriations Act) as amended by Section 226, HF 2627 (FY 2003 Second Omnibus Appropriations Act) and increases the Tobacco Settlement Fund appropriation for Regent institution tuition replacement by \$1,376,098.

18 20 Sec. 45. MEDICAL ASSISTANCE REDUCTION. The appropriation
 18 21 made in 2002 Iowa Acts, Second Extraordinary Session, House
 18 22 File 2627, from the general fund of the state for medical
 18 23 assistance reimbursement and associated costs for the fiscal
 18 24 year beginning July 1, 2002, and ending June 30, 2003, is
 18 25 reduced by the following amount:

CODE: Amends HF 2627 (FY 2003 Second Omnibus Appropriations Act) and reduces the FY 2003 General Fund appropriation for Medical Assistance by \$3,700,000.

PG LN	House File 2625	Explanation
18 26	..... \$ 3,700,000	
18 27 Sec. 46. EFFECTIVE DATE. This division of this Act takes 18 28 effect July 1, 2002, except for the provision of this division 18 29 amending 2001 Iowa Acts, chapter 188, section 13, relating to 18 30 tourism operations, which, being deemed of immediate 18 31 importance, takes effect upon enactment.		Provides that Division VI is effective July 1, 2002, with the exception of Section 38 (tourism funding), which is effective upon enactment.
18 32	DIVISION VII	
18 33	COOPERATIVE TAX CREDITS	
18 34 Sec. 47. Section 15.333, subsections 1 and 2, Code 18 35 Supplement 2001, as amended by 2002 Iowa Acts, Senate File 19 1 2275, section 5, are amended to read as follows: 19 2 1. An eligible business may claim a corporate tax credit 19 3 up to a maximum of ten percent of the new investment which is 19 4 directly related to new jobs created by the location or 19 5 expansion of an eligible business under the program. Any 19 6 credit in excess of the tax liability for the tax year may be 19 7 credited to the tax liability for the following seven years or 19 8 until depleted, whichever occurs earlier. Subject to prior 19 9 approval by the department of economic development in 19 10 consultation with the department of revenue and finance, an 19 11 eligible business whose project primarily involves the 19 12 production of value-added agricultural products may elect to 19 13 receive a refund of all or a portion of an unused tax credit. 19 14 For purposes of this section, an eligible business includes a 19 15 cooperative described in section 521 of the Internal Revenue 19 16 Code which is not required to file an Iowa corporate income 19 17 tax return, and whose project primarily involves the 19 18 production of ethanol. The refund may be used against a tax 19 19 liability imposed under chapter 422, division II, III, or V. 19 20 If the business is a partnership, S corporation, limited 19 21 liability company, <u>cooperative organized under chapter 501 and</u> 19 22 <u>filing as a partnership for federal tax purposes</u> , or estate or 19 23 trust electing to have the income taxed directly to the 19 24 individual, an individual may claim the tax credit allowed. 19 25 The amount claimed by the individual shall be based upon the		CODE: Permits a farmers' cooperative organized under Section 521 of the federal <u>Internal Revenue Code</u> and required to file an Iowa income tax return to pass tax credits earned under the Iowa New Jobs and Income Program on to the cooperative's members. The project for which the credits were awarded must primarily involve ethanol production. The change is retroactive to tax years beginning on or after January 1, 2002. FISCAL IMPACT: Under current law, similar cooperatives <u>not</u> required to file Iowa income tax returns are allowed to pass the credits to cooperative members. Also under current law, the total annual amount of tax credits awarded for value-added agriculture projects is capped at \$4.0 million. Due to this current law cap, expanding the types of cooperatives allowed to pass credits to members will not have a fiscal impact.

19 26 pro rata share of the individual's earnings of the
19 27 partnership, S corporation, limited liability company,
19 28 cooperative organized under chapter 501 and filing as a
19 29 partnership for federal tax purposes, or estate or trust.
19 30 PARAGRAPH DIVIDED. For purposes of this section, "new
19 31 investment directly related to new jobs created by the
19 32 location or expansion of an eligible business under the
19 33 program" means the cost of machinery and equipment, as defined
19 34 in section 427A.1, subsection 1, paragraphs "e" and "j",
19 35 purchased for use in the operation of the eligible business,
20 1 the purchase price of which has been depreciated in accordance
20 2 with generally accepted accounting principles, and the cost of
20 3 improvements made to real property which is used in the
20 4 operation of the eligible business.

20 5 2. An eligible business whose project primarily involves
20 6 the production of value-added agricultural products, that
20 7 elects to receive a refund of all or a portion of an unused
20 8 tax credit, shall apply to the department of economic
20 9 development for tax credit certificates. An eligible business
20 10 whose project primarily involves the production of value-added
20 11 agricultural products shall not claim a tax credit under this
20 12 section unless a tax credit certificate issued by the
20 13 department of economic development is attached to the
20 14 taxpayer's tax return for the tax year for which the tax
20 15 credit is claimed. For purposes of this section, an eligible
20 16 business includes a cooperative described in section 521 of
20 17 the Internal Revenue Code which is not required to file an
20 18 Iowa corporate income tax return, and whose project primarily
20 19 involves the production of ethanol. For purposes of this
20 20 section, an eligible business also includes a cooperative
20 21 described in section 521 of the Internal Revenue Code which is
20 22 required to file an Iowa corporate income tax return and whose
20 23 project primarily involves the production of ethanol. Such
20 24 cooperative may elect to transfer all or a portion of its tax
20 25 credit to its members. The amount of tax credit transferred
20 26 and claimed by a member shall be based upon the pro rata share
20 27 of the member's earnings of the cooperative.
20 28 PARAGRAPH DIVIDED. A tax credit certificate shall not be

20 29 valid until the tax year following the date of the project
 20 30 completion. A tax credit certificate shall contain the
 20 31 taxpayer's name, address, tax identification number, the date
 20 32 of project completion, the amount of the tax credit, and other
 20 33 information required by the department of revenue and finance.
 20 34 The department of economic development shall not issue tax
 20 35 credit certificates which total more than four million dollars
 21 1 during a fiscal year. If the department receives applications
 21 2 for tax credit certificates in excess of four million dollars,
 21 3 the applicants shall receive certificates for a prorated
 21 4 amount. The tax credit certificates shall not be transferred
 21 5 except as provided in this subsection for a cooperative
 21 6 described in section 521 of the Internal Revenue Code which is
 21 7 required to file an Iowa corporate income tax return and whose
 21 8 project primarily involves the production of ethanol. For a
 21 9 cooperative described in section 521 of the Internal Revenue
 21 10 Code ~~that is not required to file an Iowa corporate income tax~~
 21 11 ~~return~~, the department of economic development shall require
 21 12 that the cooperative submit a list of its members and the
 21 13 share of each member's interest in the cooperative. The
 21 14 department shall issue a tax credit certificate to each member
 21 15 contained on the submitted list.

21 16 Sec. 48. Section 15E.193C, subsection 7, paragraph a, Code
 21 17 Supplement 2001, is amended to read as follows:
 21 18 a. An eligible development business may claim a tax credit
 21 19 up to a maximum of ten percent of the new investment that is
 21 20 directly related to the construction, expansion, or
 21 21 rehabilitation of building space to be used for manufacturing,
 21 22 processing, cold storage, distribution, or office facilities.
 21 23 For purposes of this section, "new investment" includes the
 21 24 purchase price of land and the cost of improvements made to
 21 25 real property. The tax credit may be claimed by an eligible
 21 26 development business for the tax year in which the
 21 27 construction, expansion, or rehabilitation is completed. The
 21 28 tax credit may be used to reduce the tax liability imposed
 21 29 under chapter 422, division II, III, or V, or chapter 432.
 21 30 Any credit in excess of the tax liability for the tax year may

CODE: Allows a cooperative organized under Chapter 501, Code of Iowa, and filing as a partnership for federal tax purposes to pass Enterprise Zone investment tax credits directly to the cooperative's members.

DETAIL: Current law allows partnerships, S corporations, limited liability companies, estates, and trusts to claim Enterprise Zone tax credits on individual tax returns. This change will expand the types of organizations allowed to pass the credits to individuals. The expansion could have a negative fiscal impact on the General Fund.

21 31 be credited to the tax liability for the following seven years
 21 32 or until depleted, whichever occurs earlier. If the business
 21 33 is a partnership, S corporation, limited liability company,
 21 34 cooperative organized under chapter 501 and filing as a
 21 35 partnership for federal tax purposes, or estate or trust
 22 1 electing to have the income taxed directly to the individual,
 22 2 an individual may claim the tax credit allowed. The amount
 22 3 claimed by the individual shall be based upon the pro rata
 22 4 share of the individual's earnings of the partnership, S
 22 5 corporation, limited liability company, cooperative organized
 22 6 under chapter 501 and filing as a partnership for federal tax
 22 7 purposes, or estate or trust.

22 8 Sec. 49. APPLICABILITY DATE. This division of this Act
 22 9 applies retroactively to January 1, 2002, for tax years
 22 10 beginning on or after that date.

States that Division VII of this Act relating to investment tax credits earned by cooperatives is effective January 1, 2002, and applies to tax years beginning on or after that date.

22 11 DIVISION VIII
 22 12 SICK LEAVE AND VACATION INCENTIVE PROGRAM EXTENSION

22 13 Sec. 50. SICK LEAVE AND VACATION INCENTIVE PROGRAM —
 22 14 FISCAL YEAR 2002–2003.

22 15 1. As used in this section, unless the context provides
 22 16 otherwise:

22 17 a. "Credited service" means service under the Iowa public
 22 18 employees' retirement system, as service is defined in section
 22 19 97B.1A, and membership service under the public safety peace
 22 20 officers' retirement, accident, and disability system, as
 22 21 defined in section 97A.1.

22 22 b. "Eligible employee" means an employee for which, but
 22 23 for participation in the program, the sum of the number of
 22 24 years of credited service and the employee's age in years as
 22 25 of December 31, 2003, equals or exceeds seventy-five.

22 26 c. "Employee" means an employee of the executive branch of
 22 27 the state who is not covered by a collective bargaining
 22 28 agreement, including an employee of a judicial district
 22 29 department of correctional services if the district elects to

Creates a Sick Leave and Vacation Incentive Program to encourage retirement of State employees. As an incentive for retirement, the State would pay one-fifth of the value of the employees' accumulated sick leave and vacation each year for five years. The sick leave portion is limited to one year's salary. To participate an employee must:

- Have a combination of age and years of service equal to at least 75.
- Submit a written request by August 14, 2002.
- Terminate employment by August 15, 2002.
- Agree to waive specified employment rights.

22 30 participate in the program, an employee of the state board of
22 31 regents if the board elects to participate in the program, an
22 32 employee of the judicial branch if the judicial branch elects
22 33 to participate in the program, and an employee of the
22 34 department of justice. However, "employee" does not mean an
22 35 elected official.

23 1 d. "Participant" means a person who timely submits an
23 2 election to participate, and does participate, in the sick
23 3 leave and vacation incentive program established under this
23 4 section.

23 5 e. "Program" means the sick leave and vacation incentive
23 6 program established under this section.

23 7 f. "Regular annual salary" means an amount equal to the
23 8 eligible employee's regular biweekly rate of pay as of the
23 9 date of separation from employment multiplied by twenty-six.

23 10 g. "Sick leave and vacation incentive benefit" means an
23 11 amount equal to the entire value of an eligible employee's
23 12 accumulated but unused vacation plus the lesser of the entire
23 13 value of the eligible employee's accumulated and unused sick
23 14 leave or the employee's regular annual salary.

23 15 2. To become a participant in the program, an eligible
23 16 employee shall do all of the following:

23 17 a. Submit by August 14, 2002, a written application, on
23 18 forms prescribed by the department of personnel, seeking
23 19 participation in the program.

23 20 b. Agree to waive any and all rights to receive payments
23 21 of sick leave balances under section 70A.23 and accrued
23 22 vacation balances in a form other than as provided in this
23 23 section.

23 24 c. Agree to waive all rights to file suit against the
23 25 state of Iowa, including all of its departments, agencies, and
23 26 other subdivisions, based on state or federal claims arising
23 27 out of the employment relationship.

23 28 d. Acknowledge, in writing, that participation in the
23 29 program waives any right to accept permanent part-time or
23 30 permanent full-time employment with the state other than as an
23 31 elected official on or after August 15, 2002.

23 32 e. Agree to separate from employment with the state by

23 33 August 15, 2002.

23 34 3. Upon acceptance to participate in the program and
 23 35 separation from employment with the state by August 15, 2002,
 24 1 a participant shall receive a sick leave and vacation
 24 2 incentive benefit. The state shall pay to the participant a
 24 3 portion of the sick leave and vacation incentive benefit each
 24 4 fiscal year for a period of five years commencing with the
 24 5 fiscal year ending June 30, 2003.

24 6 4. The department of personnel shall administer the
 24 7 program, including the determination of eligibility for
 24 8 participation in the program, and shall adopt administrative
 24 9 rules to administer the program. The department may adopt
 24 10 rules on an emergency basis under section 17A.4, subsection 2,
 24 11 and section 17A.5, subsection 2, paragraph "b", to implement
 24 12 this section and the rules shall be effective immediately upon
 24 13 filing unless a later date is specified in the rules.

24 14 5. The legislative council shall provide an incentive
 24 15 program for employees of the legislative branch consistent
 24 16 with the program provided in this section for executive branch
 24 17 employees. The legislative council shall collaborate with the
 24 18 department of personnel to establish the program as required
 24 19 under this subsection. The program provided pursuant to this
 24 20 subsection shall establish the same time guidelines and
 24 21 benefit calculations as provided under the program for
 24 22 executive branch employees.

24 23 Sec. 51. EARLY TERMINATION PROGRAMS — MISCELLANEOUS
 24 24 PROVISIONS.

24 25 1. DEFINITIONS. For purposes of this section, unless the
 24 26 context otherwise requires:

24 27 a. "Early termination participant" means an eligible state
 24 28 employee who participates in an early termination program.

24 29 b. "Early termination program" means a sick leave and
 24 30 vacation incentive program as established or required in this
 24 31 Act and the similar early termination program established for
 24 32 state employees as established pursuant to a collective
 24 33 bargaining agreement entered into pursuant to chapter 20.

24 34 2. GROUP INSURANCE ELIGIBILITY. An early termination

Provides specific benefits and requirements for participation in a State early retirement program, including:

- Allows early retirement participants to remain in the State employee group insurance pool, at their own expense, in the same manner as retired employees under Chapter 509A.13, Code of Iowa.
- Requires that the Department of Personnel, in collaboration with the Department of Management, report early retirement savings to the Legislature by October 1, 2002, and annually for the next four years.
- Allows agencies to reduce worker furloughs through early retirement savings.

24 35 participant shall be eligible to continue participation in the
25 1 group plan or under the group contract at the early
25 2 termination participant's own expense in the same manner as a
25 3 retired employee pursuant to section 509A.13. In addition, an
25 4 early termination participant shall be deemed an eligible
25 5 retired state employee for purposes of eligibility for
25 6 continuation of group insurance covering spouses as provided
25 7 in section 509A.13A.

25 8 3. RELEASE OF RECORDS. Notwithstanding any provision of
25 9 chapter 22 or section 97B.17 to the contrary, records of the
25 10 department of personnel maintained for the operation of the
25 11 Iowa public employees' retirement system may be released to
25 12 the directors, agents, and employees of the legislative fiscal
25 13 bureau, the department of revenue and finance, the department
25 14 of management, and the department of personnel, for the
25 15 purposes of administering and monitoring an early termination
25 16 program. A person receiving a record pursuant to this
25 17 subsection shall maintain the confidentiality of any
25 18 information otherwise required to be kept confidential and
25 19 shall be subject to the same penalties as the custodian of the
25 20 records for the public dissemination of such information. The
25 21 authority to request a record as provided pursuant to this
25 22 subsection shall cease June 30, 2003.

25 23 4. REPORTING REQUIREMENTS. The department of personnel,
25 24 in collaboration with the department of management, shall
25 25 present a report by October 1, 2002, concerning the operation
25 26 of early termination programs as provided in this Act. The
25 27 reports shall be submitted in conjunction with the reports
25 28 required to be submitted by the department of personnel
25 29 pursuant to 2001 Iowa Acts, Second Extraordinary Session,
25 30 chapter 5, section 4. The department shall also submit an
25 31 annual update concerning early termination programs as
25 32 provided in this Act by October 1 of each year for four years,
25 33 commencing October 1, 2003. The reports shall include
25 34 information concerning the number of early termination program
25 35 participants, the cost of the early termination program
26 1 including any payments made to participants, the number of
26 2 state employment positions eliminated pursuant to an early

26 3 termination program, the number of positions vacated by an
26 4 early termination program participant that have been refilled,
26 5 and the savings to the state based upon the early termination
26 6 program.

26 7 5. SAVINGS. a. For an executive branch position vacated
26 8 by an early termination participant pursuant to an early
26 9 termination program, the savings from that termination, as
26 10 determined by the department of management, shall offset
26 11 amounts that would otherwise be reduced from the appropriation
26 12 to the executive branch department or establishment that
26 13 employed the participant due to the implementation of a
26 14 furlough program. The moneys saved by the department or
26 15 establishment due to the termination would then be used by the
26 16 department or establishment to reduce or end the furlough
26 17 program as it would otherwise apply to the employees of that
26 18 department or establishment, to the extent of the savings. If
26 19 savings in excess of the amounts reduced by the department of
26 20 management for the applicable executive branch department or
26 21 establishment are received, and the furlough program for that
26 22 department or establishment ceases, those moneys shall not
26 23 revert to the general fund but shall be transferred to the
26 24 applicable executive branch department or establishment for
26 25 personnel costs which shall not be expended for personnel
26 26 costs without prior approval of the department of management.

26 27 b. For a judicial or legislative branch position vacated
26 28 by an early termination participant pursuant to an early
26 29 termination program, the savings from that termination, as
26 30 determined by the judicial or legislative branch as
26 31 applicable, shall offset amounts that would otherwise be
26 32 reduced from the appropriation to the legislative or judicial
26 33 branch that employed the participant due to the implementation
26 34 of a furlough program. The moneys saved by the legislative or
26 35 judicial branch due to the termination would then be used by
27 1 the branch to reduce or end the furlough program as it would
27 2 otherwise apply to the employees of that branch, to the extent
27 3 of the savings.

27 4 6. ACROSS-THE-BOARD WAGE INCREASE DELAY. If an employee
27 5 organization representing state employees agrees to an across-
27 6 the-board wage increase delay as provided in this subsection
27 7 and to participate in an early termination program as provided
27 8 in this Act, then any across-the-board wage increases for
27 9 employees of the same state employer, who are not covered by a
27 10 collective bargaining agreement, which would otherwise take
27 11 effect at the beginning of the pay period in which July 1,
27 12 2002, falls, shall be delayed until the pay period in which
27 13 November 1, 2002, falls.

Delays the across-the-board wage increase effective July 1, 2002 to the pay period containing November 1, 2002 for employees not covered by collective bargaining agreements.

27 14 DIVISION IX
27 15 EFFECTIVE DATE

27 16 Sec. 52. EFFECTIVE DATE. Unless otherwise provided, this
27 17 Act, being deemed of immediate importance, takes effect upon
27 18 enactment.

States that with the exception of provisions with specific effective dates (see Sections 33, 46, and 49 of this Act), the Act is effective upon enactment.

27 19 HF 2625
27 20 jp/es/25

EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

HOUSE FILE 2626

FUNDING SUMMARY

- The Transportation Appropriations Act appropriates a total of \$260.9 million to the Department of Transportation (DOT), which includes \$42.3 million from the Road Use Tax Fund, \$218.5 million from the Primary Road Fund, and 3,458.0 FTE positions. This is a decrease of \$16.9 million (6.1%) and 401.0 FTE positions (10.4%) compared to the FY 2002 estimated net appropriation. Of the \$16.9 million reduction, \$2.7 million is a General Fund reduction due to the elimination of the General Fund appropriation.

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates \$5.0 million from the Road Use Tax Fund to rewrite the Vehicle Registration System. This is a new appropriation for FY 2003. (Page 2, Line 17)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates \$4.0 million from the Road Use Tax Fund for the Driver's License Digitized Imaging System, which is no change compared to the FY 2002 estimated net appropriation. (Page 1, Line 1)
- Appropriates \$35.8 million and 267.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Operations and Finance budget unit, which is a decrease of \$2.0 million and 43.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 17 and Page 2, Line 31)
- Appropriates \$3.7 million and 37.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Administrative Services budget unit, which is a decrease of \$194,000 and 5.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 19 and Page 2, Line 34)
- Appropriates \$9.2 million and 146.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Planning budget unit, which is a decrease of \$517,000 and 17.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 21 and Page 3, Line 2)
- Appropriates \$27.9 million and 526.0 FTE positions from the Road Use Tax Fund and the Primary Road Fund for the Motor Vehicle budget unit, which is a decrease of \$1.5 million and 36.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 1, Line 23 and Page 3, Line 8)
- Appropriates \$2.0 million from the Road Use Tax Fund and the Primary Road Fund for workers' compensation costs, which is no change compared to the FY 2002 estimated net appropriation. (Page 1, Line 32 and Page 3, Line 18)
- Appropriates \$166.2 million and 2,482.0 FTE positions from the Primary Road Fund for the Highway Division budget unit, which is a decrease of \$9.0 million and 300.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 3, Line 5)

**EXECUTIVE SUMMARY
TRANSPORTATION APPROPRIATIONS ACT**

HOUSE FILE 2626

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

EFFECTIVE DATE

ENACTMENT DATE

- Appropriates \$2.0 million from the Primary Road Fund to renovate the basement of the DOT Administration Building at the Ames Complex. This is an increase of \$500,000 compared to the FY 2002 estimated net appropriation. (Page 4, Line 6)
 - Eliminates the transfer of Motor Vehicle Use Tax receipts to the State General Fund, and changes the appropriation from the State General Fund to an allocation from the Motor Vehicle Use Tax receipts to the DOT to be used for Public Transit Assistance. (Page 4, Line 23)
- FISCAL IMPACT: Beginning in FY 2005, an estimated \$9,856,800 in Motor Vehicle Use Tax receipts will be allocated each year to the DOT to be used for Public Transit Assistance without first being transferred to the State General Fund.
- This Act provides an effective date of July 1, 2002, except for Section 3 relating to Public Transit Assistance, which takes effect July 1, 2004.
 - This Act was approved by the General Assembly on May 28, 2002, and signed by the Governor on June 4, 2002.

House File 2626

House File 2626 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	10	1	Nwthstnds	Sec. 8.33	Nonreversion of Driver's License Equipment Lease Appropriation
4	17	2.14	Nwthstnds	Sec. 8.33	Nonreversion of Capital Project Appropriations
4	23	3	Amend	Sec. 312.2(14), 2001 Code Supplement	Allocates Motor Vehicle Use Tax Revenues

1 1 Section 1. There is appropriated from the road use tax
 1 2 fund to the state department of transportation for the fiscal
 1 3 year beginning July 1, 2002, and ending June 30, 2003, the
 1 4 following amounts, or so much thereof as is necessary, for the
 1 5 purposes designated:

1 6 1. For the payment of costs associated with the production
 1 7 of driver's licenses, as defined in section 321.1, subsection
 1 8 20A:
 1 9 \$ 3,997,000

1 10 Notwithstanding section 8.33, unencumbered or unobligated
 1 11 funds remaining on June 30, 2003, from the appropriation made
 1 12 in this subsection, shall not revert, but shall remain
 1 13 available for subsequent fiscal years for the purposes
 1 14 specified in this subsection.

1 15 2. For salaries, support, maintenance, and miscellaneous
 1 16 purposes:

1 17 a. Operations and finance:
 1 18 \$ 4,987,919

Road Use Tax Fund appropriation to the Department of Transportation (DOT) for the lease of the Driver's License Digitized Photo Imaging System.

DETAIL: Maintains the current level of funding.

CODE: Specifies that the funds appropriated for the Driver's License Digitized Photo Imaging System do not revert but remain available for expenditure in subsequent fiscal years.

Road Use Tax Fund appropriation to the Operations and Finance budget unit.

DETAIL: This is a decrease of \$759,585 compared to the FY 2002 estimated net appropriation.

The Operations and Finance budget unit is also receiving an appropriation of \$30,831,081 and 267.00 FTE positions from the Primary Road Fund (Section 2.1(a) of this Act), for a total appropriation of \$35,819,000. This combined funding represents a decrease of \$1,960,847 and 43.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1. A decrease of \$262,000 to transfer the budget unit for Transportation Maps. Transportation Maps is now listed as a Special Purpose Appropriation.
2. An increase of \$191,000 and 3.00 FTE positions for the transfer

		<p>of staff from the Highway Division to the Operations Division.</p> <p>3. A decrease of \$1,889,847 and 46.00 FTE positions for planned spending reductions.</p>
<hr/>		
1 19	b. Administrative services:	
1 20	..... \$ 515,899	Road Use Tax Fund appropriation to the Administrative Services budget unit.
		DETAIL: This is a decrease of \$27,109 compared to the FY 2002 estimated net appropriation.
		The Administrative Services budget unit is also receiving an appropriation of \$3,169,101 and 37.00 FTE positions from the Primary Road Fund (Section 2.1(b) of this Act), for a total appropriation of \$3,685,000. This combined funding is a decrease of \$193,640 and 5.00 FTE positions compared to the FY 2002 estimated net appropriation. The decrease is due to planned spending reductions.
1 21	c. Planning:	
1 22	..... \$ 461,698	Road Use Tax Fund appropriation to the Planning budget unit.
		DETAIL: This is a decrease of \$25,865 compared to the FY 2002 estimated net appropriation.
		The Planning budget unit is also receiving an appropriation of \$8,772,302 and 146.00 FTE positions from the Primary Road Fund (Section 2.1(c) of this Act), for a total appropriation of \$9,234,000. This combined funding is a decrease of \$517,239 and 17.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:
		<ol style="list-style-type: none"> 1. A decrease of \$29,500 to transfer the budget unit for the Mississippi River Parkway Commission. The Commission is now listed as a Special Purpose appropriation. 2. A decrease of \$487,739 and 17.00 FTE positions for planned spending reductions.
1 23	d. Motor vehicles:	
1 24	..... \$ 26,841,204	Road Use Tax Fund appropriation to the Motor Vehicles budget unit.

DETAIL: This is a decrease of \$1,450,698 compared to the FY 2002 estimated net appropriation.

The Motor Vehicles budget unit is also receiving an appropriation of \$1,098,796 and 526.00 FTE positions from the Primary Road Fund (Section 2.1(e) of this Act), for a total appropriation of \$27,940,000. This combined funding is a decrease of \$1,470,230 and 36.00 FTE positions compared to the FY 2002 estimated net appropriation. The decrease is due to planned spending reductions.

1 25 3. For payments to the department of personnel for
1 26 expenses incurred in administering the merit system on behalf
1 27 of the state department of transportation, as required by
1 28 chapter 19A:
1 29 \$ 37,500

Road Use Tax Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.

DETAIL: Maintains the current level of funding. The Department of Transportation is also receiving an appropriation of \$712,500 from the Primary Road Fund (Section 2.2 of this Act), for a total appropriation of \$750,000.

1 30 4. Unemployment compensation:
1 31 \$ 17,000

Road Use Tax Fund appropriation for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Primary Road Fund of \$328,000 (Section 2.3 of this Act), for a total appropriation of \$345,000.

1 32 5. For payments to the department of personnel for paying
1 33 workers' compensation claims under chapter 85 on behalf of
1 34 employees of the state department of transportation:
1 35 \$ 77,000

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Primary Road Fund of \$1,883,000 (Section 2.4 of this Act), for a total appropriation of \$1,960,000.

2 1 6. For payment to the general fund of the state for
2 2 indirect cost recoveries:

Road Use Tax Fund appropriation for payment to the General Fund for indirect cost recoveries.

PG LN	House File 2626	Explanation
2 3	..... \$ 102,000	<p>DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation of \$748,000 from the Primary Road Fund (Section 2.6 of this Act), for a total appropriation of \$850,000 for indirect cost recoveries.</p> <p>Section 421.17(33)(a), <u>Code of Iowa</u>, requires the DOT to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies whose funding comes from the General Fund.</p>
2 4	7. For reimbursement to the auditor of state for audit	Road Use Tax Fund appropriation for State Auditor reimbursement.
2 5	expenses as provided in section 11.5B:	<p>DETAIL: This is an increase of \$6,314 compared to the FY 2002 estimated net appropriation. The Department is also receiving an appropriation of \$336,036 from the Primary Road Fund (Section 2.7 of this Act), for a total appropriation of \$390,350. This combined funding represents an increase of \$45,350 compared to the FY 2002 estimated net appropriation. The increase is for additional reimbursements to the State Auditor's Office for conducting the DOT annual audit.</p>
2 6	..... \$ 54,314	
2 7	8. For costs associated with the county issuance of	Road Use Tax Fund appropriation for costs associated with the county issuance of driver's licenses.
2 8	driver's licenses:	<p>DETAIL: Maintains the current level of funding. The funds are used to purchase materials, supplies, and equipment for counties that issue driver's licenses through county treasurer offices.</p>
2 9	..... \$ 30,000	
2 10	9. For transfer to the department of public safety for	Road Use Tax Fund appropriation for costs associated with the toll-free telephone road and weather information reporting system through the Department of Public Safety.
2 11	operating a system providing toll-free telephone road and	DETAIL: Maintains the current level of funding.
2 12	weather conditions information:	
2 13	..... \$ 100,000	
2 14	10. For membership in the North America's superhighway	Road Use Tax Fund appropriation for membership in the North

2 15 corridor coalition:		America's Super Highway Corridor Coalition.
2 16	\$ 50,000	DETAIL: Maintains the current level of funding. The Corridor Coalition is comprised of governmental entities and private businesses in the United States and Canada that are promoting the use of I-35 and I-29 as the primary north/south route for transporting goods by truck between Mexico and Canada.
2 17 11. For costs associated with the rewrite of the vehicle		Road Use Tax Fund appropriation to rewrite the Vehicle Registration System.
2 18 registration system:		DETAIL: This is a new appropriation for FY 2003. The Vehicle Registration System produces vehicle titles and registrations and contains information on the 3,400,000 vehicles that are registered in Iowa. The total project cost is estimated at \$10,000,000.
2 19	\$ 5,000,000	
2 20 12. For costs associated with the participation in the		Road Use Tax Fund appropriation for the Mississippi River Parkway Commission.
2 21 Mississippi river parkway commission:		DETAIL: This is a new Special Purpose appropriation for FY 2003. The Commission was previously funded at \$29,500 from the Planning budget unit, but is now listed as a Special Purpose appropriation. The \$10,500 change is due to increases in annual organization dues, operation costs, and matching funds for the National Scenic Byway Grant. The Commission received the grant in order to begin implementing the Corridor Management Plan for the Iowa Great River Road.
2 22	\$ 40,000	
2 23 Sec. 2. There is appropriated from the primary road fund 2 24 to the state department of transportation for the fiscal year 2 25 beginning July 1, 2002, and ending June 30, 2003, the 2 26 following amounts, or so much thereof as is necessary, to be 2 27 used for the purposes designated:		
2 28 1. For salaries, support, maintenance, and miscellaneous		

2 29 purposes and for not more than the following full-time
 2 30 equivalent positions:

2 31 a. Operations and finance:

2 32 \$ 30,831,081

2 33 FTEs 267.00

Primary Road Fund appropriation to the Operations and Finance budget unit of the DOT.

DETAIL: This is a decrease of \$1,201,262 and 43.00 FTE positions compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.2(a) of this Act) for detail of the budget unit changes.

2 34 b. Administrative services:

2 35 \$ 3,169,101

3 1 FTEs 37.00

Primary Road Fund appropriation to the Administrative Services budget unit of the DOT.

DETAIL: This is a decrease of \$166,531 and 5.00 FTE positions compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.2(b) of this Act) for detail of the budget unit changes.

3 2 c. Planning:

3 3 \$ 8,772,302

3 4 FTEs 146.00

Primary Road Fund appropriation to the Planning budget unit of the DOT.

DETAIL: This is a decrease of \$491,374 and 17.00 FTE positions compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.2(c) of this Act) for detail of the budget unit changes.

3 5 d. Highways:

3 6 \$166,244,000

3 7 FTEs 2,482.00

Primary Road Fund appropriation to the Highways budget unit of the DOT.

DETAIL: This is a decrease of \$8,951,223 and 300.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1. A decrease of \$191,000 to transfer 3.00 FTE positions from Highways to Operations.
2. A decrease of \$8,760,223 and 297.00 FTE positions due to

planned spending reductions.

<p>3 8 e. Motor vehicles:</p> <p>3 9 \$ 1,098,796</p> <p>3 10 FTEs 526.00</p>	<p>Primary Road Fund appropriation to the Motor Vehicles budget unit of the DOT.</p> <p>DETAIL: This is a decrease of \$19,532 and 36.00 FTE positions compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.2(d) of this Act) for detail of the budget unit changes.</p>
<p>3 11 2. For payments to the department of personnel for</p> <p>3 12 expenses incurred in administering the merit system on behalf</p> <p>3 13 of the state department of transportation, as required by</p> <p>3 14 chapter 19A:</p> <p>3 15 \$ 712,500</p>	<p>Primary Road Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.</p> <p>DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund under Section 1.3 of this Act for Department of Personnel reimbursements.</p>
<p>3 16 3. Unemployment compensation:</p> <p>3 17 \$ 328,000</p>	<p>Primary Road Fund appropriation for the payment of unemployment compensation costs.</p> <p>DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund for unemployment compensation under Section 1.4 of this Act.</p>
<p>3 18 4. For payments to the department of personnel for paying</p> <p>3 19 workers' compensation claims under chapter 85 on behalf of the</p> <p>3 20 employees of the state department of transportation:</p> <p>3 21 \$ 1,883,000</p>	<p>Primary Road Fund appropriation for the payment of workers' compensation costs.</p> <p>DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund for unemployment compensation under Section 1.5 of this Act.</p>
<p>3 22 5. For disposal of hazardous wastes from field locations</p> <p>3 23 and the central complex:</p> <p>3 24 \$ 800,000</p>	<p>Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.</p> <p>DETAIL: Maintains the current level of funding. The appropriation will</p>

	<p>be used to comply with federal environmental regulations and to properly dispose of hazardous waste resulting from day-to-day operations at field locations and the Ames Central Complex. The DOT contracts with the private sector for hazardous waste disposal services.</p>
<p>3 25 6. For payment to the general fund for indirect cost 3 26 recoveries: 3 27 \$ 748,000</p>	<p>Primary Road Fund appropriation for payment to the General Fund for indirect cost recoveries.</p> <p>DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund for indirect cost recoveries under Section 1.6 of this Act.</p>
<p>3 28 7. For reimbursement to the auditor of state for audit 3 29 expenses as provided in section 11.5B: 3 30 \$ 336,036</p>	<p>Primary Road Fund appropriation for State Auditor reimbursement.</p> <p>DETAIL: This is an increase of \$39,036 compared to the FY 2002 estimated net appropriation. See comments provided under the Road Use Tax Fund appropriation (Section 1.7 of this Act) for an explanation of the appropriation.</p>
<p>3 31 8. For costs associated with producing transportation 3 32 maps: 3 33 \$ 275,000</p>	<p>Primary Road Fund appropriation for Transportation Maps.</p> <p>DETAIL: This is a new Special Purpose appropriation for FY 2003. This was previously funded at \$262,000 from the Operations budget unit. The \$13,000 increase is to have large-print maps made in addition to the regular maps.</p>
<p>3 34 9. For replacement of roofs according to the department's 3 35 priority list at field facilities throughout the state: 4 1 \$ 400,000</p>	<p>Primary Road Fund appropriation for the replacement of roofs at maintenance garages throughout the State.</p> <p>DETAIL: Maintains the current level of funding. The funds will be used to replace deteriorating roofs on facilities that were built between 1950 and 1979. The locations being considered include: Tipton, Iowa Falls, Williams, Bloomfield, Sabula, Sioux City Hamilton, and Centerville.</p>
<p>4 2 10. For the federal Americans With Disabilities Act</p>	<p>Primary Road Fund appropriation for improvements to DOT facilities</p>

PG LN	House File 2626	Explanation
4 3 accessibility improvements to department facilities throughout 4 4 the state: 4 5 \$ 200,000	located throughout the State for compliance with the federal Americans with Disabilities Act requirements. DETAIL: Maintains the current level of funding.	
4 6 11. For renovation of the state department of 4 7 transportation administration building at the Ames complex: 4 8 \$ 2,000,000	Primary Road Fund appropriation for improvements to the DOT Administration building on the Ames complex. DETAIL: This is an increase of \$500,000 to continue renovation of the DOT Administration Building. The DOT received a total of \$4,100,000 in FY 1999, FY 2000, and FY 2002 for renovation of the first, second, and third floors of the building. The FY 2003 appropriation is to renovate the basement, which completes the building's remodeling.	
4 9 12. For utility improvements at field garage facilities 4 10 throughout the state: 4 11 \$ 200,000	Primary Road Fund appropriation for utility improvements at rural maintenance garages. DETAIL: This is a new appropriation for FY 2003. Projects included in this appropriation consist of connecting local water, sewer, and natural gas utilities. Locations have not been identified. The Department is converting from private sewer systems to municipal systems wherever possible. The funds will be used as municipal sewer connections become available.	
4 12 13. For replacement of the heating systems in field garage 4 13 facilities throughout the state: 4 14 \$ 200,000	Primary Road Fund appropriation for the replacement of heating systems in maintenance garages throughout the State. DETAIL: Maintains the current level of funding. The locations being considered for the heating system replacements include: Marshalltown, Newton, Council Bluffs South, Atlantic, Garner, Denison, Centerville, and Sigourney.	
4 15 14. For deferred maintenance projects at field facilities: 4 16 \$ 351,500	Primary Road Fund appropriation to fund facility improvements at DOT facilities throughout the State. DETAIL: Maintains the current level of funding. The funds will be	

	used for a variety of purposes, including: siding, insulation, lighting improvements, roof repairs, generator upgrades, window replacements, air-conditioning/heating replacements, and electric panel replacements.
<p>4 17 Notwithstanding section 8.33, moneys appropriated in 4 18 subsections 9 through 14 that remain unencumbered or 4 19 unobligated at the close of the fiscal year shall not revert 4 20 but shall remain available for expenditure for the purposes 4 21 designated until the close of the fiscal year that begins July 4 22 1, 2005.</p>	<p>CODE: Specifies that the unencumbered or unobligated funds appropriated for capital improvements in Sections 2.9 through 2.14 of this Act remain available for expenditure until June 30, 2006.</p>
<p>4 23 Sec. 3. Section 312.2, subsection 14, Code Supplement 4 24 2001, is amended to read as follows: 4 25 14. The treasurer of state, before making the allotments 4 26 provided for in this section, shall credit monthly from the 4 27 road use tax fund to the general fund of the state department 4 28 <u>of transportation</u> from revenue credited to the road use tax 4 29 fund under section 423.24, subsection 1, paragraph "b", an 4 30 amount equal to one-twentieth of eighty percent of the revenue 4 31 from the operation of section 423.7₁. 4 32 There is appropriated from the general fund of the state 4 33 for each fiscal year to the state department of transportation 4 34 the amount of revenues credited to the general fund of the 4 35 state during the fiscal year under this subsection to be used 5 1 for purposes of public transit assistance under chapter 324A.</p>	<p>CODE: Eliminates the transfer of Motor Vehicle Use Tax receipts to the State General Fund, and changes the appropriation from the State General Fund to an allocation from the Motor Vehicle Use Tax receipts to the DOT to be used for Public Transit Assistance.</p> <p>DETAIL: Before the amendment, 1/20th of 80% of Motor Vehicle Use Tax receipts were transferred to the State General Fund, and the same amount was appropriated from the State General Fund to the DOT to be used for Public Transit Assistance. This section of the Act is effective FY 2005.</p> <p>FISCAL IMPACT: Beginning in FY 2005, an estimated \$9,856,800 in Motor Vehicle Use Tax receipts will be allocated each year to the DOT to be used for Public Transit Assistance without first being transferred to the State General Fund.</p>
<p>5 2 Sec. 4. EFFECTIVE DATES. 5 3 1. Except as otherwise provided in subsection 2, this Act, 5 4 being deemed of immediate importance, takes effect July 1, 5 5 2002. 5 6 2. The section of this Act amending section 312.2, 5 7 subsection 14, takes effect July 1, 2004.</p>	<p>Adds an effective date of July 1, 2002, for the Act, except for Section 3 relating to Public Transit Assistance, which takes effect July 1, 2004.</p>

**EXECUTIVE SUMMARY
FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT**

HOUSE FILE 2627

FUNDING SUMMARY

- Appropriates a net total of \$1.322 billion from the General Fund and 15,708.7 FTE positions. When combined with other enacted appropriations, FY 2003 General Fund appropriations total \$4.469 billion, a decrease of \$188.7 million compared to the FY 2002 estimated net appropriations. The Act also appropriates \$230.6 million from non-General Fund sources and makes transfers from other funds to the General Fund for FY 2003 totaling \$69.1 million.

**DIVISION I: ADMINISTRATION AND
REGULATION (PAGE 1)**

- Appropriates a total of \$47.8 million from the General Fund and 1,966.7 FTE positions, a decrease of \$35.7 million and an increase of 9.8 FTE positions compared to the FY 2002 estimated net appropriation. This decrease includes a reduction of \$30.9 million associated with employee furloughs across all State agencies. The Act also appropriates a total of \$23.2 million from other funds.

AUDITOR OF STATE

- Appropriates a total of \$1.1 million from the General Fund and 105.5 FTE positions to the Auditor of State, a decrease of \$106,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 1, Line 3)

DEPARTMENT OF COMMERCE

- Appropriates a total of \$19.7 million from the General Fund and 307.5 FTE positions to the Department of Commerce, a decrease of \$944,000 and 12.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 2, Line 5, through Page 5, Line 7)

**DEPARTMENT OF GENERAL
SERVICES**

- Appropriates a total of \$8.2 million from the General Fund and 222.9 FTE positions to the Department of General Services, a decrease of \$1.0 million and an increase of 2.3 FTE positions compared to the FY 2002 estimated net appropriation. The Act also appropriates \$3.3 million from other funds, an increase of \$150,000 compared to the FY 2002 estimated net appropriation. (Page 5, Line 8, through Page 8, Line 23))

**OFFICE OF THE GOVERNOR AND
LIEUTENANT GOVERNOR**

- Appropriates a total of \$1.7 million from the General Fund and 25.3 FTE positions to the Office of the Governor and Lieutenant Governor, a decrease of \$320,000 and 1.00 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 8, Line 24, through Page 9, Line 24)

**DEPARTMENT OF INSPECTIONS
AND APPEALS**

- Appropriates a total of \$11.0 million from the General Fund and 335.8 FTE positions to the Department of Inspections and Appeals, an increase of \$704,000 and 20.0 FTE positions compared to the FY 2002 estimated net appropriation. The Act also appropriates \$1.2 million from other funds, maintaining the FY 2002 level of funding. (Page 9, Line 25, through Page 13, Line 13).

**EXECUTIVE SUMMARY
FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT**

HOUSE FILE 2627

DEPARTMENT OF MANAGEMENT

- Reduces the appropriation to the Department of Management by a total of \$28.7 million from the General Fund and appropriates 34.0 FTE positions to the Department of Management, a decrease of \$22.7 million and an increase of 1.0 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. This decrease includes furlough reductions of \$30.9 million. (Page 13, Line 14, through Page 14, Line 35)

DEPARTMENT OF PERSONNEL

- Appropriates a total of \$3.7 million from the General Fund and 176.0 FTE positions to the Department of Personnel, a decrease of \$347,000 and an increase of 2.0 FTE positions compared to the FY 2002 estimated net appropriation. The Act also appropriates \$8.8 million from other funds to the Department, a decrease of \$77,000 compared to the FY 2002 estimated net appropriation. (Page 15, Line 1, through Page 18, Line 9)

**DEPARTMENT OF REVENUE AND
FINANCE**

- Appropriates a total of \$24.8 million from the General Fund and 560.0 FTE positions to the Department of Revenue and Finance, a decrease of \$2.2 million and 1.0 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction. The Act also appropriates \$9.8 million from other funds, a decrease of \$200,000 compared to the FY 2002 estimated net appropriation. (Page 18, Line 10, through Page 20, Line 20)

**OFFICE OF THE SECRETARY OF
STATE**

- Appropriates a total of \$2.1 million from the General Fund and 42.0 FTE positions to the Secretary of State's Office, a decrease of \$174,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 20, Line 21, through Page 21, Line 18)

**INFORMATION TECHNOLOGY
DEPARTMENT**

- Appropriates \$3.0 million and 125.0 FTE positions to the Information Technology Department, a decrease of \$261,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction. (Page 22, Line 7)

INTENT LANGUAGE

- Requires the Department of General Services to prepare a summary on lease and rental agreements entered into by the Department and submit the report to the General Assembly by January 13, 2003. (Page 5, Line 31)
- Prohibits the Information Technology Department from raising fees for services provided to other State agencies unless the increases are first reported to the Department of Management. Requires the Department of Management to submit a report to the Legislative Fiscal Bureau each time a fee increase occurs. (Page 22, Line 18) *This item was vetoed by the Governor.*

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INTENT LANGUAGE, (CONTINUED)

- Requires the Information Technology Department to submit a report to the General Assembly by January 13, 2003, related to the funding of its operations including the receipt and use of fees and other revenues, the method of determining fees to be charged, and information comparing the fees charged by the Information Technology Department with comparable private sector rates. (Page 23, Line 4)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Requires that an amount equal to \$30.00 from each real estate salesperson's license and each broker's license be paid into the Iowa Real Estate Education Fund each year. The Real Estate Education Fund has been receiving the equivalent of 40.0% per year of the fees for each real-estate salesperson's license and 25.0% per year of the fees for each broker's license. (Page 3, Line 15)
- Permits the Insurance Division of the Department of Commerce to expend additional funds for actual expenses which exceed the appropriated funds, including expenditures for additional personnel, if the additional funds are totally reimbursable, and needed for statutory duties. The Division must notify the Legislative Fiscal Bureau and the Department of Management, in writing, when hiring additional personnel and must provide justification for hiring such personnel. (Page 25, Line 29)
- Notwithstanding the provision of Section 546.10(5), Code of Iowa, which credits to the State General Fund all fees collected by the Professional Licensing Division of the Department of Commerce, 85.0% of any amount generated in excess of the Division's current fee revenue, goes to the Division. The remaining 15.0% is credited to the State General Fund. (Page 26, Line 15)

GOVERNOR'S VETOES

- The Governor vetoed the Accountable Government Report and indicated that with the reduction of State employees the Report would create an unnecessary requirement and such reports should be completed as part of the implementation procedures of Chapter 8E, Code of Iowa. (Page 4, Line 22; Page 12, Line 28; and Page 19, Line 16)
- The Governor vetoed the Duplicative Job Functions Report and indicated that the Report and activities should be completed on an enterprise wide basis as set out in Section 11, Subsection 3, of this Act (Department of Management State Government Administrative Services Reorganization Study). (Page 6, Line 12; Page 15, Line 26; Page 22, Line 25; and Page 24, Line 18)
- The Governor vetoed the requirement placed on the Information Technology Department and the Department of Management, and indicated that the two departments will work cooperatively to examine fees and rate increases without the legislative mandate. (Page 22, Line 18)
- The Governor vetoed the increase in the maximum amount that a State employee can receive for a department's implementation of a cost savings suggestion of the employee and indicated that the State's current financial situation precludes such an increase. (Page 24, Line 33)

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**DIVISION II: AGRICULTURE AND
NATURAL RESOURCES (PAGE 27)**

**DEPARTMENT OF AGRICULTURE
AND LAND STEWARDSHIP**

**DEPARTMENT OF NATURAL
RESOURCES**

**FISH AND GAME PROTECTION
FUND**

INTENT LANGUAGE

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

**DIVISION III: ECONOMIC
DEVELOPMENT (PAGE 31)**

**DEPARTMENT OF ECONOMIC
DEVELOPMENT (DED)**

- Appropriates a total of \$32.7 million and 1,515.3 FTE positions, a decrease of \$2.2 million and an increase of 0.7 FTE position compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$17.2 million and 440.1 FTE positions to the Department of Agriculture and Land Stewardship. This is a decrease of \$1.4 million and 11.3 FTE positions compared to the FY 2002 estimated net appropriation. (Page 27, Line 4)
- Appropriates a total of \$15.6 million and 1,075.1 FTE positions to the Department of Natural Resources. This is a decrease of \$842,000 and an increase of 12.0 FTE positions compared to the FY 2002 estimated net appropriation. Specifies the Parks and Preserves Division receive an allocation of \$5.9 million. (Page 28, Line 28)
- Appropriates \$28.0 million to the Fish and Wildlife Division from the Fish and Game Protection Fund. This is an increase of \$250,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation for the Aquatic Nuisance Species Program and the Hunter Safety Program. (Page 29, Line 20)
- Appropriates \$1.4 million to the Fish and Game Protection Fund from boat registration fees, which is no change compared to the FY 2002 estimated net appropriation. (Page 30, Line 21)
- Allows the Department of Natural Resources to use funds appropriated from the Fish and Game Protection Fund for payment of conservation officer retirement benefits in FY 2003. (Page 29, Line 29)
- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 31, Line 15)
- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions for the Total Maximum Daily Load (TMDL) Program. (Page 31, Line 23)
- Appropriates a total of \$25.4 million from the General Fund and 463.6 FTE positions, a decrease of \$9.0 million and 0.7 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$16.7 million from the General Fund and 160.8 FTE positions to the Department of Economic Development, a decrease of \$4.1 million and an increase of 2.5 FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:

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**DEPARTMENT OF ECONOMIC
DEVELOPMENT (DED),
(CONTINUED)**

- Identifying goals for the Department and requiring use of performance measures to demonstrate effectiveness. The appropriations for various programs and funds were consolidated at the division level with the expectation that the Department will allocate resources to have maximum effect in attaining goals. (Page 32, Line 1 and Page 32, Line 14) *The portion of this item dealing with performance measurements was vetoed by the Governor.*
- A decrease of \$2.8 million and an increase of 1.5 FTE positions for the Business Development Division. (Page 33, Line 11)
- A decrease of \$1.3 million and 0.8 FTE positions for the Community and Rural Development Division. (Page 33, Line 35)
- A decrease of \$1.3 million and 0.8 FTE positions for the Community and Rural Development Division. (Page 33, Line 35)

BOARD OF REGENTS

- Appropriates a total of \$3.0 million from the General Fund and 73.7 FTE positions to Board of Regents institutions, a decrease of \$4.0 million and an increase of 0.4 FTE positions compared to the FY 2002 estimated net appropriation. The program appropriations were consolidated for each university and goals for economic development by the universities were included. (Page 36, Line 32, through Page 39, Line 32) *The portion of this item dealing with the goal of requiring projects to have commercially viable products or services was vetoed by the Governor.*

**IOWA WORKFORCE DEVELOPMENT
(IWD)**

- Appropriates a total of \$4.9 million from the General Fund and 217.1 FTE positions to the Iowa Workforce Development, a decrease of \$926,000 and 3.5 FTE positions compared to the FY 2002 estimated net appropriation. The appropriations for various programs and funds were consolidated with the expectation the Department will allocate resources to have maximum effect in attaining the Department's goals. (Page 39, Line 33)

FUNDING ELIMINATION

- Eliminates earmark allocations and standing appropriations totaling \$1.6 million to various programs, and includes intent language allowing those programs to apply to DED for possible funding. (Page 43, Line 16)

AUDITS AND REPORTS

- Requests the Auditor of State review Iowa Finance Authority's annual audit and do a performance audit of the Authority's operations. (Page 43, Line 10)
- Requires the Department of Economic Development, Iowa Workforce Development, and the Regents universities to report quarterly on the allocation of resources and expenditure of funds for the programs under this Act. (Page 43, Line 25) *This item was vetoed by the Governor.*

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GOVERNOR'S VETOES

- The Governor vetoed the language requiring the Department of Economic Development to develop performance measures, in cooperation with the Legislative Fiscal Bureau (LFB), to demonstrate its effectiveness in attaining specified goals and the effectiveness of its programs. The Governor stated that this requirement was redundant with the goals and results measurements under the Accountable Government Act. (Page 32, Line 14)
- The Governor vetoed the language requiring Regents university economic development programs to require projects have commercially viable products or services, stating that many projects have not been developed to the stage of commercialization and that the criteria is contradictory to the services the programs are designed to provide. (Page 37, Line 8; Page 38, Line 22; and Page 39, Line 18)
- The Governor vetoed the Employment Security Contingency Fund (Penalty and Interest Fund) appropriation of \$67,000 to Employment Statistics Program, Iowa Workforce Development, stating that the Department has identified other federal funds that can be used to collect labor market information. (Page 41, Line 31)
- The Governor vetoed the intent language permitting Iowa Workforce Development to use additional penalty and interest revenues after January 30, 2003, upon notification of the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee, the Department of Management, and the LFB, stating that the Department director already has the authority to reassign and use unspent penalty and interest funds. (Page 42, Line 2)
- The Governor vetoed language requiring the Department of Economic Development, Iowa Workforce Development and the Board of Regents to make quarterly reports regarding allocations to and expenditures by the programs consolidated by these appropriations. The Governor stated that the information was available from the Iowa Financial Accounting System (IFAS) and that the LFB has the authority to request the information from the Regents Universities. (Page 43, Line 25)
- The Governor vetoed the amendment to the Code of Iowa that required Iowa Workforce Development to accept one check or form for unemployment insurance payments from temporary employment contractors that cover multiple business clients, stating that the multi-phased upgrade to the electronic unemployment insurance processing system will address the issue. (Page 44, Line 2)
- Many of the Education appropriations were made in SF 2326 (FY 2003 Omnibus Appropriations Act). Some adjustments to those appropriations are made in this Act.
- Reduces FY 2003 General Fund appropriations by \$3.7 million, resulting in a net decrease of \$43.4 million and no change in FTE positions compared to the FY 2002 estimated net appropriations.

**DIVISION IV: EDUCATION
(PAGE 45)**

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FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT**

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**COLLEGE STUDENT AID
COMMISSION**

- Reduces FY 2003 General Fund appropriations to the College Student Aid Commission by \$1.2 million, resulting in a decrease of \$1.3 million compared to the FY 2002 estimated net appropriations. The major changes include:
 - Eliminates funding for the Osteopathic Forgivable Loan and Chiropractic Forgivable Loan Programs. This is a decrease of \$186,000 compared to the FY 2002 estimated net appropriation. (Page 45, Line 12, through Page 45, Line 16)
 - Reduces the appropriation for the Tuition Grant Program by \$1.0 million. (Page 49, Line 30)

**DEPARTMENT OF CULTURAL
AFFAIRS**

- Reduces FY 2003 General Fund appropriations to the Department of Cultural Affairs by \$614,000, resulting in a net decrease of \$789,000 compared to the FY 2002 estimated net appropriations. (Page 45, Line 17, through Page 46, Line 13)

DEPARTMENT OF EDUCATION

- Reduces FY 2003 General Fund appropriations to the Department of Education by \$1.9 million, resulting in a net increase of \$3.4 million compared to the FY 2002 estimated net appropriations. Major changes include: (Page 46, Line 14, through Page 48, Line 30)
 - Reduces the appropriation to Iowa Public Television by \$500,000, for a net decrease of \$1.0 million compared to the FY 2002 estimated net appropriation. (Page 48, Line 17)
 - Eliminates funding for School to Work, Vocational Education Youth Organizations, Jobs for America's Graduates (JAG), and Americorps After-School Initiative. This is a decrease of \$562,000 compared to the FY 2002 estimated net appropriations. (Page 48, Line 31)

**DIVISION V: HEALTH AND HUMAN
RIGHTS (PAGE 50)**

DEPARTMENT FOR THE BLIND

- Appropriates a total of \$47.7 million from the General Fund and 1,426.9 FTE positions, a decrease of \$38.1 million and 13.8 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$1.5 million from the General Fund and 106.5 FTE positions to the Department for the Blind, a decrease of \$196,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 50, Line 13)

DEPARTMENT OF ELDER AFFAIRS

- Appropriates a total of \$3.9 million from the General Fund and 28.0 FTE positions to the Department of Elder Affairs, a decrease of \$353,000 and 2.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 51, Line 13)

DEPARTMENT OF PUBLIC HEALTH

- Appropriates a total of \$24.7 million from the General Fund and 365.0 FTE positions to the Department of Public Health, a decrease of \$2.2 million and 4.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 53, Line 15, through Page 55, Line 33)

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DEPARTMENT OF HUMAN RIGHTS

- Appropriates a total of \$1.7 million and 34.7 FTE positions to the Divisions within the Department of Human Rights, a decrease of \$851,000 and 1.4 FTE position compared to the FY 2002 estimated net appropriation. (Page 59, Line 11, through Page 60, Line 33)

VETERANS AFFAIRS COMMISSION

- Appropriates a total of \$14.6 million from the General Fund and 846.0 FTE positions to the Commission of Veterans Affairs, a decrease of \$34.2 million and 3.3 FTE positions compared to the FY 2002 estimated net appropriation. The major change includes: (Page 61, Line 6, through Page 61, Line 31)
 - A decrease of \$34.1 million and 2.0 FTE positions to the Iowa Veterans Home compared to the FY 2002 estimated net appropriation. The decrease is largely due to the implementation of net budgeting. This will be offset by \$34.1 million in revenues the Home will retain under net budgeting. The net effect results in an increase of \$19,000. The decrease includes: (Page 61, Line 26)
 - A decrease of \$30.4 million to implement net budgeting.
 - A decrease of \$3.7 million for the State share of Medicaid.

GAMBLING TREATMENT FUND

- Appropriates \$3.3 million from the Gambling Treatment Fund to the Department of Public Health, which is no change compared to the FY 2002 estimated net appropriation. (Page 63, Line 18)

STUDIES AND INTENT LANGUAGE

- Requires \$660,000 be allocated to the Emergency Medical Services Fund in the Department of Public Health. In FY 2002, an appropriation was made to the Department of Public Health for the Emergency Medical Services Program. Allocating the money to the Fund will allow the Program more discretion on expenditures out of the Fund. Moneys unexpended in the Fund at the end of the fiscal year will not revert to the State General Fund, but rather will be allowed to carry forward in the Fund. (Page 55, Line 25)
- Specifies that the General Fund appropriation to the Status of African-Americans Division, Department of Human Rights, is contingent on the appointment of an administrator for the Division and all nine members to the Commission on the Status of African-Americans. (Page 60, Line 24)
- Requires the Iowa Veterans Home to implement net budgeting and allows the Home to deficit spend provided the Veterans Home has repaid any excess funds drawn down by the close of the fiscal year. Requires the Veterans Home to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee beginning September 1, 2002, providing a financial analysis of revenues and expenditures. (Page 62, Line 11) *A portion of this language requiring a monthly report was vetoed by the Governor.*

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**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

GOVERNOR'S VETOES

**DIVISION VI: HUMAN SERVICES
(PAGE 65)**

**TEMPORARY ASSISTANCE FOR
NEEDY FAMILIES (TANF) BLOCK
GRANT**

**FAMILY INVESTMENT PROGRAM
(FIP)**

- Notwithstanding Section 8.33, Code of Iowa, allowing the Veterans Home to carry forward into the next fiscal year up to \$500,000 of the Home's revenues that remain unencumbered or unobligated at the close of the fiscal year. (Page 63, Line 13)
- The Governor vetoed the language that would have required the Home to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee on net budgeting. The Governor stated that this language would require additional staff resources at a time when funding for staff has been severely reduced. (Page 62, Line 11)
- The Governor vetoed Section 106, which required the departments of the Health and Human Rights Appropriations Subcommittee to develop program performance budgets and to submit a report, stating that it would create redundancies in goals and results management set forth by the Accountable Government Act, which was signed into law last year. (Page 64, Line 33)
- The Governor vetoed the language repealing the Community Grant Fund, stating that while no funds were appropriated for FY 2003, the possibility of providing funding when more resources are available should be maintained. (Page 65, Line 28)
- Appropriates a total of \$713.2 million from the General Fund and 5,448.7 FTE positions. When combined with previously enacted appropriations, FY 2003 appropriations to the Department of Human Services total \$738.1 million, a decrease of \$17.1 million and a decrease of 300.4 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates \$145.1 million in federal Temporary Assistance for Needy Families (TANF) funds, which is a decrease of \$3.7 million compared to the FY 2002 estimated net appropriation. Significant changes include:
 - \$46.5 million for the Family Investment Program (FIP). (Page 66, Line 24)
 - \$13.4 million for the Job Opportunities and Basic Skills (JOBS) Program. (Page 66, Line 28)
 - \$12.9 million for Field Operations. (Page 66, Line 33)
 - \$28.6 million for State Child Care Assistance. (Page 67, Line 4)
 - \$22.9 million for Child and Family Services. (Page 67, Line 28)
- Appropriates \$35.3 million and 8.0 FTE positions for the Family Investment Program from the General Fund. This is an increase of \$693,000 and a decrease of 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 73, Line 33)

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CHILD SUPPORT RECOVERY UNIT

- Appropriates \$5.9 million and 406.4 FTE positions for the Child Support Recovery Unit from the General Fund. This is a decrease of \$580,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 76, Line 3)

MEDICAL ASSISTANCE PROGRAM

- Appropriates \$380.9 million for the Medical Assistance Program from the General Fund. This is a decrease of \$14.5 million compared to the FY 2002 estimated net appropriation. (Page 78, Line 2)
Significant changes include:

- An increase of \$17.8 million to restore the 4.3% across-the-board reduction in FY 2002.
- An increase of \$52.0 million for provider reimbursements due to increased eligibles and utilization.
- A decrease of \$12.0 million as a result of revenues from the hospital upper payment limit. The Department amended the Iowa Medicaid State Plan to request this change from the federal government. Approval has been received and \$12.0 million is expected in FY 2003.
- A decrease of \$38.2 million as a result of revenues from the Senior Living Trust Fund.
- A decrease of \$10.0 million as a result of revenues from the Tobacco Endowment Fund.

MEDICAL ASSISTANCE PROGRAM

- A decrease of \$9.2 million for increased other funding or decreased expenditures.
- A decrease of \$6.7 million for a general reduction.
- A decrease of \$10.0 million due to cost containment strategies in pharmaceutical drugs.
- A decrease of \$3.0 million due to elimination of monthly reporting.

MEDICAL CONTRACTS

- Appropriates \$8.7 million and no FTE positions for Medical Contracts from the General Fund. This is an increase of \$487,000 and a decrease of 8.0 FTE positions compared to FY 2002 estimated net appropriation. (Page 83, Line 22)

**STATE SUPPLEMENTARY
ASSISTANCE**

- Appropriates \$19.5 million for State Supplementary Assistance from the General Fund. This is an increase of \$978,000 compared to the FY 2002 estimated net appropriation. (Page 84, Line 7)

CHILD CARE SERVICES

- Appropriates \$4.9 million for Child Care Services from the General Fund. This is an increase \$154,000 compared to the FY 2002 estimated net appropriation for federal maintenance of effort requirements. (Page 85, Line 7)

JUVENILE HOME AT TOLEDO

- Appropriates \$6.3 million and 134.5 FTE positions for the Juvenile Home at Toledo from the General Fund. This is a decrease of \$253,000 and 0.5 FTE position compared to the FY 2002 estimated net appropriation. (Page 86, Line 27)

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| TRAINING SCHOOL AT ELDORA | <ul style="list-style-type: none">• Appropriates \$10.4 million and 218.5 FTE positions for the Training School at Eldora from the General Fund. This is a decrease of \$327,000 and 11.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 86, Line 35) |
| CHILDREN AND FAMILY SERVICES | <ul style="list-style-type: none">• Appropriates \$98.1 million for Children and Family Services from the General Fund. This is a decrease of \$3.3 million compared to the FY 2002 estimated net appropriation. (Page 87, Line 18) |
| MENTAL HEALTH INSTITUTES | <ul style="list-style-type: none">• Appropriates \$41.9 million and 787.7 FTE positions for four mental health institutes from the General Fund. This is a decrease of \$2.3 million and 55.4 FTE positions compared to the FY 2002 estimated net appropriation. (Page 94, Line 8, through Page 95, Line 21) |
| STATE RESOURCE CENTERS | <ul style="list-style-type: none">• Appropriates \$3.6 million and 1,551.5 FTE positions for the State Resource Centers from the General Fund. The Act does not cap the FTE positions. Due to FY 2002 salary funding and net budgeting, this is a decrease of \$3.8 million and 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 97, Line 6, through Page 97, Line 17) |
| STATE CASES | <ul style="list-style-type: none">• Appropriates \$11.4 million for State Cases from the General Fund. This is a decrease of \$618,000 million compared to the FY 2002 estimated net appropriation. (Page 100, Line 9) |
| MENTAL HEALTH AND
DEVELOPMENTAL DISABILITIES
COMMUNITY SERVICES FUND | <ul style="list-style-type: none">• Appropriates \$17.8 million for the Mental Health and Developmental Disabilities Community Services Fund. This is a decrease of \$961,000 compared to the FY 2002 estimated net appropriation. (Page 100, Line 23) |
| SEXUAL PREDATOR COMMITMENT | <ul style="list-style-type: none">• Appropriates \$3.5 million and 44.0 FTE positions for the Sexual Predator Commitment Program from the General Fund. This is an increase of \$2.1 million and 19.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 102, Line 30) |
| FIELD OPERATIONS | <ul style="list-style-type: none">• Appropriates \$51.2 million and 1,920.0 FTE positions for Field Operations from the General Fund. This is a decrease of \$369,000 and 208.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 103, Line 23) |
| GENERAL ADMINISTRATION | <ul style="list-style-type: none">• Appropriates \$11.6 million and 356.0 FTE positions for General Administration from the General Fund. This is a decrease of \$1.3 million and 29.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 106, Line 17) |
| REIMBURSEMENT RATES | <ul style="list-style-type: none">• Specifies that in most instances, various providers of services, which receive reimbursements through the DHS, will receive the same reimbursement rate in FY 2003 as provided in FY 2002. (Page 107, Line 22) |

EXECUTIVE SUMMARY

FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT

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MENTAL HEALTH PROPERTY TAX GROWTH

- Appropriates \$14.2 million for Mental Health Property Tax Allowed Growth from the General Fund. This is an increase of \$5.3 million compared to the FY 2002 estimated net appropriation. (Page 114, Line 33)

STUDIES AND INTENT LANGUAGE

- Specifies that the 2003 General Assembly address the distribution of the appropriations from the Temporary Assistance to Needy Families (TANF) if the federal appropriation to Iowa is less than \$131.5 million. (Page 66, Line 11)
- Requires that funds remaining from the TANF child care assistance appropriation after the maximum transfer to the Child Care and Development Block Grant, be used for child care needs of persons eligible for the Family Investment Program. (Page 67, Line 16)
- Requires the DHS to consult with Co-Chair persons and Ranking Members of the Human Services Appropriations Subcommittee regarding expenditure of additional funds from the federal Child Care and Development Block Grant. (Page 86, Line 11) *The Governor vetoed this language, indicating that staff resources are not available.*
- Requires the DHS to transfer FY 2002 and FY 2003 funds from all appropriation sources for Medical Assistance Program (Medicaid), which were not necessary to meet the obligations of Medical Assistance, to the Senior Living Trust Fund. (Page 119, Line 30, through Page 120, Line 22)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires nursing facilities to be certified by both the federal Medicare Program and the Medicaid Program for eligibility in the Iowa Medicaid Program. (Page 114, Line 17)
- Increases the application fee for child support recovery unit services from \$5.00 to \$25.00. (Page 114, Line 27)

MENTAL HEALTH ALLOWED GROWTH

- Changes the appropriation for the FY 2003 Mental Health Allowed Growth, and specifies the method of distribution based upon the individual county Mental Health/Mental Retardation/Developmental Disabilities (MH/MR/DD) Fund balances. (Page 114, Line 31, through Page 118, Line 15)

GOVERNOR'S VETOES

- The Governor vetoed a portion of Section 111, Subsection 6 regarding the requirement of the DHS to consult with the Welfare Reform Council and legislative members prior to changing administrative rules for the Family Investment Program, noting concerns of delay to meet federal timeframes. (Page 73, Line 18)
- The Governor vetoed a portion of Section 115, Subsection 8, regarding the number of beds permitted in community settings for certain populations, indicating that the language is not necessary. (Page 81, Line 20)

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**GOVERNOR'S VETOES,
(CONTINUED)**

- The Governor vetoed Section 117, Subsection 1 requiring input from legislative members for certain managed care contracts and contract extensions, indicating that adequate protection is already required. (Page 83, Line 29)
- The Governor vetoed Section 119, Subsection 5 regarding notice to legislators when additional federal child care revenues may be available, noting lack of staff resources to conduct the task. (Page 86, Line 11)
- The Governor vetoed a portion of Section 120, Subsection 1 regarding requirements to provide services for only females at the Toledo Juvenile Home in FY 2004, noting that historically similar language was enacted and the plan was not implemented. (Page 86, Line 32)
- The Governor vetoed Section 121, Subsection 9, regarding tracking of delinquent youth, noting that the tracking system was implemented in previous fiscal years. (Page 90, Line 4)
- The Governor vetoed Section 121, Subsection 18, regarding the privatization of certain foster care and adoption services, noting that the implementation was not possible under existing financial circumstances. (Page 92, Line 21)
- The Governor vetoed a portion of Section 132, Subsection 2, regarding proposed statutory language regarding administrative changes within the DHS, noting the task was one for the legislative staff to conduct. (Page 103, Line 35)
- The Governor vetoed Section 135, Subsections 2 and 3 regarding legislative notice for various bonus payments and changes to the Medical Assistance Program State Plan, noting the need for flexibility for the DHS to conduct its work. (Page 106, Line 30, through Page 107, Line 11)
- The Governor vetoed a portion of Section 137, Subsection 16(3), regarding the increase in co-payments for certain pharmaceuticals for those eligible for the Medical Assistance Program (Medicaid), noting the additional financial burden of the recipient and the additional effort of the pharmacist. (Page 108, Line 2)
- The Governor vetoed Section 138 exempting a certain nursing facility from the Certificate of Need process for operation under certain conditions, noting the State liability for the exemption. (Page 112, Line 7)
- The Governor vetoed Section 141 and a portion of Section 151 eliminating certain local staff from performing administrative duties relative to the targeted case management effort, noting that the administrative requirements are needed for future federal approval of the effort. (Page 114, Line 7 and Page 120, Line 23)

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**GOVERNOR'S VETOES
(CONTINUED)**

**DIVISION VII: JUSTICE SYSTEM
(PAGE 121)**

DEPARTMENT OF JUSTICE

**DEPARTMENT OF CORRECTIONS
(DOC)**

INSPECTIONS AND APPEALS

- The Governor vetoed Section 142 and a portion of Section 151 regarding the dual certification of nursing homes, noting that administrative rules are in process to accomplish the same goal. (Page 114, Line 17, and Page 120, Line 23)
- Appropriates a total of \$354.3 million from the General Fund and 4,887.7 FTE positions, a decrease of \$8.3 million and an increase of 35.3 FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$9.8 million from the General Fund and 265.5 FTE positions, a decrease of \$3.8 million and an increase of 3.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 121, Line 20)
- Appropriates a total of \$242.0 million from the General Fund and 4,137.9 FTE positions, a decrease of \$1.1 million and an increase of 32.6 FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:
 - Institutions: Increases the appropriation by \$2.6 million and 42.7 FTE positions. The change includes: (Page 125, Line 11, through Page 127, Line 20)
 - An unspecified decrease of \$1.2 million at all nine prisons.
 - An increase of \$1.9 million to replace the FY 2001 supplemental appropriation at Fort Madison.
 - An increase of \$2.8 million and 53.2 FTE positions to operate 120 beds of the 200-bed Special Needs Unit at Fort Madison.
 - Administration: A decrease of \$3.1 million and 2.0 FTE positions. The change includes:
 - A decrease of \$2.8 million for the Corrections Education appropriation. The remaining appropriation, \$100,000, is required to meet federal and State education regulations. (Page 128, Line 20, through Page 131, Line 5)
 - Community-Based Corrections (CBC): A decrease of \$539,000. (Page 132, Line 22, through Page 134, Line 6)
- Appropriates a total of \$33.9 million from the General Fund and 202.0 FTE positions, an increase of \$275,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 137, Line 21, through Page 138, Line 3)

**EXECUTIVE SUMMARY
FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT**

HOUSE FILE 2627

IOWA LAW ENFORCEMENT
ACADEMY

- Appropriates a total of \$1.0 million from the General Fund and 29.1 FTE positions, a decrease of \$358,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 138, Line 10)

BOARD OF PAROLE

- Appropriates a total of \$987,000 from the General Fund and 16.0 FTE positions, a decrease of \$9,000 and no change in FTE positions. (Page 138, Line 33)

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates a total of \$6.2 million from the General Fund and 311.1 FTE positions, a decrease of \$377,000 and an increase of 14.5 FTE positions compared to the FY 2002 estimated net appropriation. (Page 139, Line 14, and Page 139, Line 25)

IOWA COMMUNICATIONS
NETWORK

- Appropriates \$1.0 million from the General Fund and 105.0 FTE positions, a decrease of \$1.1 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 139, Line 31)

DEPARTMENT OF PUBLIC SAFETY

- Appropriates a total of \$59.4 million from the General Fund and 950.8 FTE positions, a decrease of \$1.8 million and 5.0 FTE positions compared to the FY 2002 estimated net appropriation. (Page 140, Line 19, through Page 143, Line 26)

CHANGES TO THE CODE OF IOWA

- Places a cap on gaming enforcement costs being billed to riverboats at \$1.3 million and the amount billed for racetracks at \$420,000. (Page 141, Line 4) *This item was vetoed by the Governor.*
- Requires the Department of Public Safety to bill riverboats, casinos, and tracks for 100.0% of the costs of gaming enforcement. (Page 144, Line 8; Page 144, Line 18; and Page 144, Line 24)

**DIVISION VIII: JUDICIAL BRANCH
(PAGE 146)**

- Appropriates a total of \$111.2 million from the General Fund to the Judicial Branch, a decrease of \$3.2 million compared to the FY 2002 estimated net appropriation. This figure includes a \$2.2 million reduction for furloughs. (Page 146, Line 2)

JUDICIAL RETIREMENT FUND

- Decreases the employer's contribution rate to the Judicial Retirement System by \$1.0 million to fund the system at 9.9% of covered payroll. (Page 148, Line 21)

INTENT LANGUAGE AND REQUIRED
REPORTS

- Requires the Judicial Branch to provide a report to the LFB by January 15, 2003, regarding the operation and use of the ICIS and recommendations to improve the system. (Page 147, Line 27)
- Requires the Judicial Branch to report to the LFB on or by January 1, 2003, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report shall include revenues and expenditures for FY 2002 and planned expenditures for FY 2003. (Page 148, Line 8)

**EXECUTIVE SUMMARY
FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT**

HOUSE FILE 2627

STUDY COMMITTEE

- Establishes a study committee to provide findings and recommendations to the Court in order for the Court to submit a report to the General Assembly regarding the efficient operation and management of the Clerks of Court Offices in every county in the State and requires a report be submitted to the General Assembly by December 15, 2002. (Page 149, Line 7)

**DIVISION IX: STANDING
APPROPRIATIONS – REDUCTIONS
(PAGE 150)**

**DECREASES IN GENERAL FUND
STANDING APPROPRIATIONS FOR
FY 2003**

- Makes reductions totaling \$6.7 million to FY 2003 General Fund standing appropriations enacted in SF 2326 (FY 2003 Omnibus Appropriations Act). Makes transfers from other funds to the General Fund for FY 2003 totaling \$47.1 million. Increases the Senior Living Trust Fund appropriation to Medicaid by \$16.0 million.
- Makes the following reductions in FY 2003 standing appropriations:
 - \$1.1 million from the standing appropriation to the General Assembly and legislative agencies. Total decrease for FY 2003 is \$1.8 million when combined with action in SF 2326 (FY 2003 Omnibus Appropriations Act). (Page 150, Line 3)
 - \$500,000 from the State Appeal Board Claims appropriation to the Department of Management. Total decrease for FY 2003 is \$1.0 million when combined with action in SF 2326 (FY 2003 Omnibus Appropriations Act). (Page 150, Line 12)

**LIMITATIONS ON FY 2003
STANDING APPROPRIATIONS**

- Limits the FY 2003 standing appropriations to the following amounts:
 - \$51.1 million for the Personal Property Tax Replacement appropriation to the Department of Revenue and Finance. This is a decrease of \$2.8 million compared to the FY 2002 estimated net appropriation. (Page 150, Line 27)
 - \$105.6 million for the Homestead Property Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of \$5.3 million compared to the FY 2002 estimated net appropriation. (Page 151, Line 4)
 - \$35.5 million for the Agriculture Land Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of \$1.9 million compared to the FY 2002 estimated net appropriation. (Page 151, Line 8)

OTHER FUND TRANSFERS

- Transfers \$2.2 million from the Vehicle Depreciation Fund to the General Fund for FY 2003. (Page 152, Line 16)
- Transfers \$1.0 million from the Groundwater Protection Fund to the General Fund for FY 2003. (Page 152, Line 23)

**EXECUTIVE SUMMARY
FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT**

HOUSE FILE 2627

**OTHER FUND TRANSFERS,
(CONTINUED)**

- Transfers \$1.0 million from the Jury and Witness Fund to the General Fund for FY 2003. (Page 152, Line 33)
- Transfers \$15.5 million from the Rebuild Iowa Infrastructure Fund to the General Fund for FY 2003. (Page 153, Line 5)
- Transfers \$18.4 million from the Environment First Fund to the General Fund for FY 2003. (Page 153, Line 14)
- Transfers \$9.0 million from the Endowment for Iowa's Health Account of the Tobacco Settlement Fund to the General Fund for FY 2003. (Page 153, Line 20)
- Increases the Senior Living Trust Fund appropriation to Medicaid by \$16.0 million. This supplants a portion of the General Fund reduction to Medicaid in Division VI. (Page 153, Line 27)

**SENIOR LIVING TRUST FUND
APPROPRIATION TO MEDICAID**

**DIVISION X: CAPITALS AND
INFRASTRUCTURE (PAGE 154)**

SCHOOL INFRASTRUCTURE FUND

- Appropriates \$22.0 million of tax-exempt bond proceeds from the School Infrastructure Fund to the Local Sales and Services Tax Fund. This appropriation is contingent upon determination by the Treasurer of State that the appropriation does not adversely affect the tax-exempt status of the School Infrastructure Bonds. (Page 154, Line 9)

**LOCAL SALES AND SERVICES TAX
FUND**

- Transfers \$22.0 million from the Local Sales and Services Tax Fund to the General Fund. This appropriation is contingent upon determination by the Treasurer of State that the appropriation from the School Infrastructure Fund to the Local Sales and Services Tax Fund does not adversely affect the tax-exempt status of the School Infrastructure Bonds. (Page 154, Line 32)

DEAPPROPRIATIONS

- Deappropriates a total of \$14.9 million from FY 2003 Rebuild Iowa Infrastructure Fund appropriations. The significant deappropriations include: (Page 155, Line 17, through Page 158, Line 14)
 - \$3.0 million for community college technology.
 - \$5.8 million for K-12 school technology.
 - \$2.0 million for routine maintenance of State facilities.

**EXECUTIVE SUMMARY
FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT**

HOUSE FILE 2627

DEAPPROPRIATIONS, (CONTINUED)

- Deappropriates a total of \$18.4 million from FY 2003 Environment First Fund appropriations. The significant deappropriations include: (Page 158, Line 16, through Page 161, Line 7)
 - \$1.5 million for the Alternative Drainage System Assistance Fund.
 - \$4.0 million for the Soil Conservation Cost Share Program.
 - \$1.5 million for the Conservation Reserve Program.
 - \$1.0 million for the Brownfield Redevelopment Program.
 - \$8.0 million for the Resource Enhancement and Protection (REAP) Program.

GOVERNOR'S VETOES

- The Governor vetoed a deappropriation of \$600,000 from the Department of Education's Enrich Iowa Libraries Program. The Governor stated that this reduction would stifle the progress his administration has made in improving educational opportunities for Iowa's children. The funds were originally appropriated from the RIIF in HF 2614 (FY 2003 Infrastructure Appropriations Act). (Page 156, Line 23)

**DIVISION XI – STATE EMPLOYEES,
PRINTED DOCUMENTS, PROGRAM
ELIMINATION, AND FURLOUGHES
(PAGE 161)**

VACANT FTE POSTIONS

- Eliminates all FTE positions that have been vacant for 12 months or more from the appropriate department or agency table of organization. (Page 161, Line 28)

**EDUCATIONAL ASSISTANCE
REIMBURSEMENTS**

- Eliminates employee reimbursements for educational expenses leading to an advanced degree for FY 2003. (Page 161, Line 33) *This item was vetoed by the Governor.*

PRINTED DOCUMENTS

- Eliminates the requirement for printed documents from the Executive and Judicial Branches for FY 2003, except for certain circumstances. (Page 162, Line 4) *This item was vetoed by the Governor.*

**PROGRAM ELIMINATION
COMMISSION**

- Establishes a Program Elimination Commission. Specifies duties and membership of the Commission. The Commission is required to submit a report of findings by December 31, 2002. The recommendations are to be submitted to the General Assembly as a bill draft and acted on without amendment, except for purely corrective amendments. (Page 162, Line 15)

**EXECUTIVE SUMMARY
FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT**

HOUSE FILE 2627

GENERAL FUND REDUCTION FOR SAVINGS FROM FURLOUGHS, SALARY REDUCTIONS AND OTHER COST STAVINGS

- Reduces the General Fund appropriations as follows:
 - Judicial Branch - \$2.2 million. This reduction is to result from savings due to employee furloughs, salary reductions, and other cost reductions. Requires a 2.5% reduction in salary for FY 2003 for justices, judges, and magistrates. Employees that experience a salary reduction are exempt from furloughs. (Page 164, Line 3)
 - Legislative Branch - \$393,000. This reduction is to result from savings due to employee furloughs, salary reductions of 2.5% for members of the General Assembly, suspension of employee reimbursements for educational expenses leading to an advanced degree, and other cost reductions. Members of the General Assembly are exempt from the furloughs. (Page 164, Line 35)
 - Executive Branch - \$30.9 million. This reduction is to result from savings due to employee furloughs and salary reductions. Requires most employees in the Executive Branch to be furloughed for one-half day per calendar month during FY 2003. Requires a 2.5% reduction in salary for FY 2003 for elected and appointed officials. Employees that experience a salary reduction are exempt from the furloughs. (Page 165, Line 30)

FURLOUGH LIMITATION

- No more than 25.0% of a department or agency workforce can be furloughed at the same time. (Page 166, Line 34)

ACCELERATED CAREER EDUCATION (ACE) PROGRAM

- Increases the total amount of job program credits that may be allocated to the Accelerated Career Education (ACE) Program from \$3.0 million to \$4.2 million for FY 2003. (Page 168, Line 35)
This item was vetoed by the Governor.

NEW JOBS TAX CREDIT LIMITATION

- Allows the New Jobs Tax Credit to be applied only to industrial new job training agreements that were finalized prior to July 1, 2002, for purposes of individual and corporate income tax. (Page 170, Line 6, and Page 170, Line 12)

GOVERNOR'S VETOES

- The Governor vetoed Section 215 related to elimination of educational reimbursements for employees of the Executive and Judicial Branches. The Governor stated that it would deny access to educational assistance that would enhance the knowledge and skills of the State workforce. (Page 161, Line 33)
- The Governor vetoed a portion of Section 216 related to limiting documents provided to the public in printed form. The Governor stated that there are times when providing paper copies to the public is appropriate and necessary. (Page 162, Line 4)

**EXECUTIVE SUMMARY
FY 2003 SECOND OMNIBUS APPROPRIATIONS ACT**

HOUSE FILE 2627

GOVERNOR'S VETOES,
(CONTINUED)

**DIVISION XII: CORRECTIVE
AMENDMENTS (PAGE 170)**

ANIMAL FEEDING OPERATIONS

**DIVISION XIII: DRUG UTILIZATION
COMMISSION (PAGE 178)**

ENACTMENT DATE

- The Governor vetoed Sections 230, 231, and 232 related to increasing the total amount of job program credits allocated to the Accelerated Career Education (ACE) Program and limiting the New Jobs Tax Credit. The Governor stated that he supports expansion of the ACE Program, but expansion should not come at the expense of other economic development tools. (Page 168, Line 35, through Page 170, Line 18)
- Makes various corrective and technical changes to the Code of Iowa and 2002 Iowa Acts.
- Specifies the Department of Natural Resources cannot transfer money in the Assessment Account of the Animal Agriculture Compliance Fund to any other fund or account. (Page 173, Line 26)
- Changes the responsibility for the construction of a formed manure structure for animal confinement feeding operations that have three or more structures from the contractor to the person responsible for constructing the structure. (Page 175, Line 29)
- Allows County Board of Supervisors to make recommendations to the Department of Natural Resources based on the master matrix evaluation method or based on other comments. (Page 176, Line 7)
- Specifies the requirements for submitting a manure management plan with a phosphorus index for operations that submitted a manure management plan prior to April 1, 2002. (Page 176, Line 26)
- Repeals the interim participation of County Board of Supervisors for the approval of applications for construction permits of animal confinement feeding operations after March 1, 2003. Limits the ability of the applicants and the County Board of Supervisors to contest decisions made by the Department of Natural Resources on applications received after March 1, 2003. (Page 177, Line 5)
- Changes the submission requirement for manure management plan evidence from 21 days after the effective date to 21 days after the enactment date. (Page 178, Line 2)
- Provides for the creation of the Iowa Medical Assistance Drug Utilization Review Commission and prescribes duties for the Commission. (Page 178, Line 34)
- This Act was approved by the General Assembly on May 28, 2002, and item vetoed and signed by the Governor on June 12, 2002.

House File 2627 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
3	15	3.5b	Nwthstnd	Sec. 543B.14	Real Estate Education Fund
6	6	5.4	Nwthstnd	Sec. 8.33 and 18.12(11)	Nonreversion of Appropriations for Utility Costs
17	32	19	Nwthstnd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
21	8	24	Nwthstnd	Sec. 490.122(1)(a and s) and 504A.85(1 and 9)	Money-back Guarantee Filer Fees
24	1	27	Nwthstnd	Sec. 321A.3(1)	lowAccess Funding
24	29	29	Add	Sec. 7D.33(2)(e)	Employee Suggestion Program
24	33	30	Amend	Sec. 7D.33(3)(a)	State Employee Suggestion Program
25	11	31	Add	Sec. 476.53(4), Code Supplement 2001	Utilities Fees
25	29	32	Replace	Sec.505.7(4)	Insurance Fees
26	15	33	Add	Sec. 546.10(3), unnumbered paragraph, Code Supplement 2001	Professional Licensing Fees
26	32	34	Repeal	Chapter 5, Sec. 1, 2001 Iowa Acts	Utility Board Standing Unlimited Appropriation
30	31	44	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
31	15	46	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Floodplain Permit Backlog
31	23	47	Nwthstnd	All	Transfer of Stormwater Discharge Permit Fees to Total Maximum Daily Load Program
33	30	50.2(c)	Nwthstnd	Sec. 8.33	Business Development Division Nonreversion
34	23	50.3(d)	Nwthstnd	Sec. 8.33	Community and Rural Development Division Nonreversion
36	2	55	Nwthstnd	Sec. 15E.120(5 and 6)	Community Development Loan Fund
36	26	58	Nwthstnd	Sec. 15.251	Job Training Fund
38	5	59.3	Nwthstnd	Sec. 8.33	Iowa State University Nonreversion
39	2	60.4	Nwthstnd	Sec. 8.33	University of Iowa Nonreversion
39	28	61.3	Nwthstnd	Sec. 8.33	University of Northern Iowa Nonreversion
40	20	62.4	Nwthstnd	Sec. 8.33	Iowa Workforce Development Nonreversion

Page #	Line #	Bill Section	Action	Code Section	Description
40	25	63	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
42	19	66 & 67	Amend	Sec. 15E.112(5) and Sec. 159A.7(6)	Eliminates VAAPFAP Appropriation to the Office of Renewable Fuels and Coproducts
42	23	68	Amend	Sec. 11, Chapter 1230, 2000 Iowa Acts, as amended by Sec. 19, Chapter 188, 2001 Iowa Acts	Welfare-to-Work Funding Nonreversion
44	2	73	Nwthstnd	Sec. 871, Chapter 22, Iowa Administrative Code	Consolidated Unemployment Insurance Payments
44	27	77	Nwthstnd	Sec. 96.9(4)(a)	Compliance with Social Security Act
45	1	78	In lieu	Sec. 15.365(3)	School-to-Career Program Appropriation
45	12	80	Amend	Sec. 76.3(a), SF 2326	Osteopathic Forgivable Loan Program
45	15	81	Amend	Sec. 76.5, SF 2326	Chiropractic Forgivable Loan Program
45	17	82	Amend	Sec. 78.1, unnumbered paragraph 1, SF 2326	Department of Cultural Affairs Appropriation
45	26	83	Amend	Sec. 78.2, 78.3, and 78.5, SF 2326	Department of Cultural Affairs Appropriations
46	14	84	Amend	Sec. 79.1 through 79.3, SF 2326	Department of Education Appropriations
46	16	84	Amend	Sec. 79.1, SF 2326	Department of Education Administration Appropriation
46	34	84	Amend	Sec. 79.2, SF 2326	Vocational Education Administration Appropriation
47	6	84	Amend	Sec. 79.3, SF 2326	Board of Educational Examiners Appropriation
47	13	85	Amend	Sec. 79.4(a), unnumbered paragraph 1, SF 2326	Vocational Rehabilitation Services Appropriation
47	22	86	Amend	Sec. 79.4(b), unnumbered paragraph 1, SF 2326	Independent Living Program Appropriation
47	32	87	Amend	Sec. 79.5(a), SF 2326	State Library Appropriation
48	5	88	Amend	Sec. 79.5(b), unnumbered paragraph 1, SF 2326	Enrich Iowa Program Appropriation
48	11	89	Amend	Sec. 79.6 and 79.7, SF 2326	Appropriations to Library Service Areas and Iowa Public Television
48	13	89	Amend	Sec. 79.6, SF 2326	Library Service Area System

Page #	Line #	Bill Section	Action	Code Section	Description
48	17	89	Amend	Sec. 79.7, SF 2326	Iowa Public Television Appropriation
48	24	90	Amend	Sec. 79.11, unnumbered paragraph 1, SF 2326	School Ready Children Grants Appropriation
48	31	91	Amend	Sec. 79.13 through 79.16, SF 2326	School-to-Work, Vocational Education Youth Organizations, Jobs for America's Graduates, and Americorps After-School Initiative Appropriations
48	34	92	Amend	Sec. 256.9(48), Code Supplement 2001	Veterans' High School Diplomas Program
49	30	93	Amend	Sec. 261.25(1), as amended by Sec. 85, SF 2326	Tuition Grant Program
50	3	94	Repeal	Sec. ALL, Chapter 260A, 2001 Iowa Code and Code Supplement 2001	Osteopathic Forgivable Loan Program
63	13	102.2(g)	Nwthstnd	Sec. 8.33	Carry-Forward
65	28	108	Repeal	Sec. 232.190	Community Grant Fund
71	13	111(1)(d)(2)	Nwthstnd	Sec. 234.12A(1)	Electronic Benefits Transfer Program
75	30	113.2(b)	Nwthstnd	Sec. 8.33	Emergency Assistance Program
78	33	115.2	Nwthstnd	Sec. 8.39	Medical Assistance Program Waivers
89	26	121.6	Nwthstnd	Sec. 234.35(1)	Shelter Care Allocation
90	26	121.12 (a)	Nwthstnd	Sec. All	Judicial District Allocations
90	32	121.12 (b)	Nwthstnd	Sec. All	Court-Ordered Funding Allocations
91	10	121.12 (c)	Nwthstnd	Sec. All	Court-Ordered Services Not County Responsibility
91	34	121.15	Nwthstnd	Sec. 8.33	Court-Ordered Funds Carryforward
92	10	121.16	Nwthstnd	Sec. 234.39(5) and Sec. 43, Chapter 1228, 2000 Iowa Acts	Subsidized Guardianship Program
92	24	122	Nwthstnd	Sec. 232.142(3)	Juvenile Detention Home Funding
93	29	123.2	Nwthstnd	Sec. 225C.38(1)	Family Support Payments
96	25	125.4 (b)(5)	Nwthstnd	Sec. 8.33	Mental Health Institute Dual Diagnosis Carryforward
98	22	126.3 (d)	Nwthstnd	Sec. 8.33	State Resource Center Carryforward
103	35	132.2	Nwthstnd	Sec. Various	DHS Organization Transition

Page #	Line #	Bill Section	Action	Code Section	Description
109	27	137.1(k)	Nwthstnd	Sec. 249A.20	Reimbursement Rates for FY 2003
110	28	137.5	Nwthstnd	Sec. 234.38	Foster Care and Adoption Subsidy Rates
112	17	138	Nwthstnd	Sec. All, Chapter 135	Specific Nursing Home Exception
113	23	140	Nwthstnd	Sec. 239B.14	Fraud and Recoupment
114	17	142	Add	Sec. 249A.20A	Nursing Facility Dual Certification
114	27	143	Amend	Sec. 252B.4(1)	Child Support Application Fee
114	31	144	Amend	Sec. 1, Chapter 176, 2001 Iowa Acts	FY 2003 Mental Health Allowed Growth Appropriation
115	15	145	Nwthstnd	Sec. Various	FY 2003 Mental Health Allowed Growth Distribution
118	16	146	Nwthstnd	Sec. 17A.5(2), paragraph b	Emergency Administrative Rules
119	14	148	Nwthstnd	Sec. 239B.2A, 232.2, and 225C.42	Suspension of Various Reports and Plans
124	30	153	Nwthstnd	Sec. 8.33	Nonreversion of Contingent Appropriation from the Environmental Crime Fund
127	32	155.2(a)	Nwthstnd	Sec 8.33	Nonreversion of Inmate Tort Claims Fund
128	33	156.1	Nwthstnd	Sec. 904.108	Corrections Training Center Location
130	18	156.2	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Education Appropriation
140	7	164.2	Nwthstnd	Sec. 8.33 or 8.39	Nonreversion and Nontransfer of Iowa Communications Network Appropriation
143	27	165.8	Nwthstnd	Sec. 8.33	Nonreversion of Fire Fighting Training Appropriation
144	8	167	Add	Sec. 99D.14A	Requires Gaming Industry to Reimburse the State 100.00% of Enforcement Costs
144	18	168	Amend	Sec. 99F.4A(8)	Requires Gaming Industry to Reimburse the State 100.00% of Enforcement Costs
144	24	169	Add	Sec. 99F.10A	Requires the Gaming Industry to Reimburse the State for 100.00% of Enforcement Costs
144	33	170	Amend	Sec. 15.2, Chapter 1101, 1998 Iowa Acts	Continues Funding for Wireless E911 Emergency Communications Fund
145	24	171	Eliminate	Sec. 6.6, Chapter 186, 2001 Iowa Acts	Drug Court Requirements

Page #	Line #	Bill Section	Action	Code Section	Description
148	21	174	Nwthstnd	Sec. 602.9104	Judicial Retirement Fund - Reduces the employer contribution rate from 23.7% to 9.9%.
150	3	179	Amend	Sec. 168, SF 2326	General Assembly Appropriation
150	12	180	Amend	Sec. 169, SF 2326	State Appeal Board Claims Appropriation
150	27	180	Amend	Sec. 175.6, SF 2326	Personal Property Tax Replacement
150	31	180	Amend	Sec. 175.7, SF 2326	Franchise Tax Reimbursement
150	35	181	Amend	Sec. 175.9, SF 2326	Livestock Production Tax Credit
151	4	181	Amend	Sec. 175.10, SF 2326	Homestead Property Tax Credit
151	8	181	Amend	Sec. 175.11, SF 2326	Ag Land Tax Credit
151	12	182	Amend	Sec. 176, SF 2326	Elderly and Disabled Tax Credit
152	4	183	Amend	Sec. 175.14, SF 2326	Public Transit Assistance Appropriation Limitation Repealed
152	7	184	Nwthstnd	Sec. 312.2(14)	Public Transit Assistance Appropriation Limitation
152	16	185	Nwthstnd	Sec. 18.120	Vehicle Depreciation Fund Transfer
152	23	186	Nwthstnd	Sec. 455E.11(2)(b)	Groundwater Protection Fund Transfer
152	33	187	Nwthstnd	Sec. 602.1302	Jury and Witness Fund Transfer
153	5	188	Nwthstnd	Sec. 8.57(5)(e)	Rebuild Iowa Infrastructure Fund Transfer
153	14	189	Nwthstnd	Sec. 8.57A(3)	Environment First Fund Transfer
153	20	190	Nwthstnd	Sec. 1, Chapter 174, 2001 Iowa Acts	Endowment for Iowa's Health Account Transfer
153	27	191	Amend	Sec. 2.1, HF 2613	Senior Living Trust Fund Appropriation to Medicaid
154	9	193.1	Nwthstnd	Sec. 12.82(1) and 292.2	School Infrastructure Fund Appropriation
154	32	194	Nwthstnd	Sec. 422E.1	County Sales and Services Tax Fund
155	17	195	Amend	Sec. 10.1, unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation or RIIF Appropriation for 21st Century Learning Initiative
155	25	196	Amend	Sec. 10.3(a), unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Historical Site Preservation Grant Program
155	33	197	Amend	Sec. 10.3(b), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Iowa Battle Flag Preservation

Page #	Line #	Bill Section	Action	Code Section	Description
156	6	198	Amend	Sec. 10.4(a), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Local Housing Assistance
156	14	198	Amend	Sec. 10.4(b), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Dry Fire Hydrant Demonstration Project
156	20	199	Amend	Sec. 10.5(a), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Enrich Iowa Libraries
156	28	199	Amend	Sec. 10.5(b), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Community College Technology
156	33	200	Amend	Sec. 10.5(c), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for K-12 School Technology
157	6	201	Amend	Sec. 10.5(d), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Project Easier
157	13	202	Amend	Sec. 10.6(a), HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Routine Maintenance
157	21	203	Amend	Sec. 10.7, unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Child Abuse Intake Report Automation
157	28	204	Amend	Sec. 10.9(a), unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriates RIIF Appropriation for Information Data Warehouse
157	35	205	Amend	Sec. 10.9(b), unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Technology Funding
158	8	206	Amend	Sec. 10.11, unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation of RIIF Appropriation for Voter Registration System
158	16	207	Amend	Sec. 20.1(c), HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for Farm Demonstration Program
158	27	207	Amend	Sec. 20.1(d), HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for Ag. Drainage Wells
158	33	208	Amend	Sec. 20.1(e), unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for Soil Conservation Cost Share
159	5	209	Amend	Sec. 20.1(f), HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for Conservation Reserve Program

Page #	Line #	Bill Section	Action	Code Section	Description
159	14	209	Amend	Sec. 20.1(g), HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for the Loess Hills
159	22	209	Amend	Sec. 20.1(h), HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for the Southern Iowa Conservation
159	26	210	Amend	Sec. 20.2, unnumbered paragraph 1, HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for Brownfield Redevelopment Program
159	34	211	Amend	Sec. 20.3(a), HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for GIS Funding
160	7	211	Amend	Sec. 20.3(d), HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for Lake Dredging
160	24	212	Amend	Sec. 21, HF 2614, 2002 Iowa Acts	Deappropriation of EFF Appropriation for REAP Funding
161	8	212	Amend	Sec. 21, HF 2614, 2002 Iowa Acts	REAP Funding for Park Operations
162	4	216	Nwthstnd	Sec. ALL	Printed Document Requirement Suspension for Executive Branch and Judicial Branch
164	3	218	Nwthstnd	Sec. 1, Chapter 190, 2001 Iowa Acts; Sec. 4 of HF 2623, 2002 Iowa Acts; and Sec. 602.1304(2)(c)	Salary Rates for Judicial Branch and Use of Enhanced Court Collections Fund
164	35	219	Nwthstnd	Sec. 2.12	Salary Rates of Members of the General Assembly
165	30	220	Nwthstnd	Sec. 3, Chapter 1219, 2000 Iowa Acts and Sec. 3, Chapter 190, 2001 Iowa Acts	Salary Rates of Certain Executive Branch Employees
167	4	222	Amend	Sec. 20, Chapter 176, 2001 Iowa Acts	Tuition Replacement
167	14	223	Amend	Sec. 21, unnumbered paragraph 2, Chapter 176, 2001 Iowa Acts	ICN Debt Service
167	19	224	Amend	Sec. 22, Chapter 176, 2001 Iowa Acts	ICN Debt Services

Page #	Line #	Bill Section	Action	Code Section	Description
167	24	225	Amend	Sec. 24, unnumbered paragraph 2, Chapter 176, 2001 Iowa Acts	Prison Debt Service
167	30	226	Amend	Sec. 2, unnumbered paragraph 2, HF 2614, 2002 Iowa Acts	Tuition Replacement
168	8	227	Amend	Sec. 3, unnumbered paragraph 2, HF 2614, 2002 Iowa Acts	ICN Debt Service
168	15	228	Amend	Sec. 4, unnumbered paragraph 2, HF 2614, 2002 Iowa Acts	Prison Infrastructure Debt Service
168	22	229	New	Sec. 12E.12, 2001 Code Supplement	Tax Exempt Bond Debt Service
168	35	230	Amend	Sec. 260G.4B(1), Code Supplement 2001, as amended by HF 2623	Accelerated Career Education Program Job Credits Allocation Increased
170	6	231	Amend	Sec. 422.11A	New Jobs Tax Credit Limitation for Individuals
170	12	232	Amend	Sec. 422.33(6), Code Supplement 2001	New Jobs Tax Credit Limitation for Corporations and Businesses
170	31	234	Amend	Sec. 16.131(1)	Technical Correction for Water Pollution Control
171	3	235	Amend	Sec. 16.132(1)(d)	Technical Correction for Water Systems
171	8	236	Amend	Sec. 124.401A, as amended by Sec. 25, HF 2623, 2002 Iowa Acts	Enhanced Penalties for Controlled Substances
171	11	237	Amend	Sec. 124.409, as amended by Sec. 26, HF 2623, 2002 Iowa Acts	Enhanced Penalties for Distribution of Controlled Substances
171	14	238	Amend	Sec. 225C.5(1)(d), as amended by Sec. 1, HF 2430, 2002 Iowa Acts	Membership of Mental Health and Developmental Disabilities Commission
171	21	239	Amend	Sec. 237.16(3)	Judicial Branch Membership of Child Advocacy Board

Page #	Line #	Bill Section	Action	Code Section	Description
171	33	240	Amend	Sec. 321J.22(2)(d), as amended by HF 2515	Driver Education Expenses
172	8	241	Amend	Sec. 455B.133(10), as enacted by Sec. 45, SF 2325, 2002 Iowa Acts	Technical Correction to Controlled Burn of Demolished Building
172	23	242	Amend	Sec. 456A.17, unnumbered paragraph 7	Technical Correction for Water Pollution Control
173	3	243	Amend	Sec. 724.26, as amended by Sec. 4, HF 2363 and Sec. 94, HF 2623, 2002 Iowa Acts	Possession of Firearms
173	7	244	Amend	Sec. 4, unnumbered paragraph 3, HF 2615, 2002 Iowa Acts	Technical Correction to HF 2615 (FY 2003 Healthy Iowans Tobacco Trust)
173	15	245	Amend	Sec. 72, HF 2623, 2002 Iowa Acts	Effective Date Correction to Group Foster Care Budget Targets
173	23	246	Repeal	Sec. 13 and 182, SF 2275, 2002 Iowa Acts	Repeal of Provisions Related to Certificate of Need and Reference to County Mutual Insurance Association
173	26	247	Amend	Sec. 455B.127 (3) as enacted by Sec. 6(3), SF 2293, 2002 Iowa Acts	Non-Transfer of Funds in Assessment Account of Animal Agriculture Compliance Fund
174	7	248	Amend	Sec. 455B.161(22)	Spray Irrigation Equipment Definition
174	9	249	Amend	Sec. 455B.171(13)	Deletes Definition of Earthen Manure Storage Basin
174	11	250	Amend	Sec. 455B.200(3) as enacted by Sec. 27, SF 2293, 2002 Iowa Acts	Enforcement Provisions of Animal Confinement Feeding Operations
174	18	251	Amend	Sec. 455B.200A (1), unnumbered paragraph 1, as enacted by Sec. 28, SF 2293, 2002 Iowa Acts	Animal Confinement Feeding Operation Structure
175	1	252	Amend	Sec. 455B.200B (5)(a) as enacted by Sec. 32, SF 2293, 2002 Iowa Acts	One Hundred Year Floodplain Structure

Page #	Line #	Bill Section	Action	Code Section	Description
175	11	253	Amend	Sec. 455B.200B (5)(b)(2 & 3) as enacted by Sec. 32, SF 2293, 2002 Iowa Acts	One Hundred Year Floodplain Structure
175	29	254	Amend	Sec. 455B.200C (2)(c) as enacted by Sec. 33, SF 2293, 2002 Iowa Acts	Formed Manure Storage Structure Requirements
176	7	255	Amend	Sec. 455B.200E (3)(b) as enacted by Sec. 35, SF 2293, 2002 Iowa Acts	County Board of Supervisors Evaluations
176	15	256	Amend	Sec. 455B.203 (2B)(b) as enacted by Sec. 38, SF 2293, 2002 Iowa Acts	Construction Permit Application Requirements
176	26	257	Amend	Sec. 455B.203 (3)(a)(2), as enacted by Sec. 39, SF 2293, 2002 Iowa Acts	Manure Management Plan Phosphorus Index
177	5	258	Amend	Sec. 66, Senate File 2293, 2002 Iowa Acts	Interim County Participation of Construction Permit Applications and Contested Decisions
177	17	260	Amend	Sec. 68.1(c) SF 2293, 2002 Iowa Acts	Code Editor Instructions
177	24	260	Add	Sec. 68, SF 2293, 2002 Iowa Acts	Code Editor Instructions
177	29	260	Add	Sec. 68, SF 2293, 2002 Iowa Acts	Code Editor Instructions
178	2	261	Amend	Sec. 70.1(b), SF 2293, 2002 Iowa Acts	Submission of Manure Management Plan Evidence
178	34	263	New	Sec. 249A.32(1)	Iowa Medical Assistance Drug Utilization Review Commission
179	3	263	New	Sec. 249A.32(2)	Commission Duties
180	9	264	Nwthstnd	Sec. 17A.4(5) & Sec. 17A.8(9)	Administrative Rules

1 1 DIVISION I
 1 2 ADMINISTRATION AND REGULATION

1 3 Section 1. AUDITOR OF STATE. There is appropriated from
 1 4 the general fund of the state to the office of the auditor of
 1 5 state for the fiscal year beginning July 1, 2002, and ending
 1 6 June 30, 2003, the following amount, or so much thereof as is
 1 7 necessary, to be used for the purposes designated:

1 8 For salaries, support, maintenance, miscellaneous purposes,
 1 9 and for not more than the following full-time equivalent
 1 10 positions:
 1 11 \$ 1,078,972
 1 12 FTEs 105.47

1 13 The auditor of state may retain additional full-time
 1 14 equivalent positions as is reasonable and necessary to perform
 1 15 governmental subdivision audits which are reimbursable
 1 16 pursuant to section 11.20 or 11.21, to perform audits which
 1 17 are requested by and reimbursable from the federal government,
 1 18 and to perform work requested by and reimbursable from
 1 19 departments or agencies pursuant to section 11.5A or 11.5B.
 1 20 The auditor of state shall notify the department of
 1 21 management, the legislative fiscal committee, and the
 1 22 legislative fiscal bureau of the additional full-time
 1 23 equivalent positions retained.

1 24 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There
 1 25 is appropriated from the general fund of the state to the Iowa
 1 26 ethics and campaign disclosure board for the fiscal year
 1 27 beginning July 1, 2002, and ending June 30, 2003, the
 1 28 following amount, or so much thereof as is necessary, for the
 1 29 purposes designated:

1 30 For salaries, support, maintenance, miscellaneous purposes,
 1 31 and for not more than the following full-time equivalent
 1 32 positions:
 1 33 \$ 410,760
 1 34 FTEs 6.00

General Fund appropriation to the Auditor of State.

DETAIL: This is a decrease of \$106,116 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

Permits the Office of the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Fiscal Bureau (LFB) when additional positions are retained.

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.

DETAIL: This is a decrease of \$13,136 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

1 35 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
 2 1 from the general fund of the state to the department of
 2 2 commerce for the fiscal year beginning July 1, 2002, and
 2 3 ending June 30, 2003, the following amounts, or so much
 2 4 thereof as is necessary, for the purposes designated:

2 5 1. ALCOHOLIC BEVERAGES DIVISION
 2 6 For salaries, support, maintenance, miscellaneous purposes,
 2 7 and for not more than the following full-time equivalent
 2 8 positions:
 2 9 \$ 1,803,044
 2 10 FTEs 33.00

General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce.

DETAIL: This is an increase of \$300,979 and 7.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$459,460 and 7.00 FTE positions due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$158,481 due to a general reduction.

2 11 2. BANKING DIVISION
 2 12 For salaries, support, maintenance, miscellaneous purposes,
 2 13 and for not more than the following full-time equivalent
 2 14 positions:
 2 15 \$ 6,036,125
 2 16 FTEs 72.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is no change in funding and a decrease of 6.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$18,051 due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$18,051 due to a general reduction.
3. A decrease of 6.00 FTE positions at the request of the Division.

2 17 3. CREDIT UNION DIVISION
 2 18 For salaries, support, maintenance, miscellaneous purposes,
 2 19 and for not more than the following full-time equivalent
 2 20 positions:
 2 21 \$ 1,282,995
 2 22 FTEs 19.00

General Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is no change in funding or FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$38,889 due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$38,889 due to a general reduction.

2 23 4. INSURANCE DIVISION
 2 24 a. For salaries, support, maintenance, miscellaneous
 2 25 purposes, and for not more than the following full-time
 2 26 equivalent positions:
 2 27 \$ 3,770,164
 2 28 FTEs 93.50

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is a decrease of \$69,383 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$134,999 due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$204,382 due to a general reduction.

2 29 b. The insurance division may reallocate authorized full-
 2 30 time equivalent positions as necessary to respond to
 2 31 accreditation recommendations or requirements. The insurance
 2 32 division expenditures for examination purposes may exceed the
 2 33 projected receipts, refunds, and reimbursements, estimated
 2 34 pursuant to section 505.7, subsection 7, including the
 2 35 expenditures for retention of additional personnel, if the
 3 1 expenditures are fully reimbursable and the division first
 3 2 does both of the following:
 3 3 (1) Notifies the department of management, the legislative
 3 4 fiscal bureau, and the legislative fiscal committee of the
 3 5 need for the expenditures.
 3 6 (2) Files with each of the entities named in subparagraph
 3 7 (1) the legislative and regulatory justification for the
 3 8 expenditures, along with an estimate of the expenditures.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also, permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LFB, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.

3 9 5. PROFESSIONAL LICENSING AND REGULATION DIVISION
 3 10 a. For salaries, support, maintenance, miscellaneous
 3 11 purposes, and for not more than the following full-time
 3 12 equivalent positions:
 3 13 \$ 748,342
 3 14 FTEs 11.00

General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.

DETAIL: This is a decrease of \$47,597 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. An increase of \$256,426 due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$304,023 due to a general reduction.

3 15 b. Notwithstanding the provisions of section 543B.14 to
 3 16 the contrary, all fees and charges collected by the real
 3 17 estate commission under chapter 543B shall be paid into the
 3 18 general fund of the state, except that for the fiscal year
 3 19 beginning July 1, 2002, and ending June 30, 2003, the
 3 20 equivalent of thirty dollars per year of the fees for each
 3 21 real estate salesperson's license, plus the equivalent of
 3 22 thirty dollars per year of the fees for each broker's license
 3 23 shall be paid into the Iowa real estate education fund created
 3 24 in section 543B.54.

CODE: Requires that an amount equal to \$30.00 from each real estate salesperson's license and each broker's license be paid into the Iowa Real Estate Education Fund each year.

DETAIL: The Real Estate Education Fund has been receiving the equivalent of 40.00% per year of the fees for each real-estate salesperson's license and 25.00% per year of the fees for each broker's license.

3 25 6. UTILITIES DIVISION

General Fund appropriation to the Utilities Division of the Department of Commerce.

3 26 a. For salaries, support, maintenance, miscellaneous
 3 27 purposes, and for not more than the following full-time
 3 28 equivalent positions:

DETAIL: This is no change in funding and an increase of 4.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

3 29 \$ 6,104,810
 3 30 FTEs 79.00

1. An increase of \$171,261 and 4.00 FTE positions due to the reallocation of resources from the Department of Commerce Administration Bureau.
2. A decrease of \$171,261 due to a general reduction.

3 31 b. The utilities division may expend additional funds,
 3 32 including funds for additional personnel, if those additional
 3 33 expenditures are actual expenses which exceed the funds
 3 34 budgeted for utility regulation and the expenditures are fully
 3 35 reimbursable. Before the division expends or encumbers an
 4 1 amount in excess of the funds budgeted for regulation, the
 4 2 division shall first do both of the following:

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must notify the DOM, the LFB, and the Legislative Fiscal Committee of the expenditure or encumbrance in excess of the funds budgeted for utility regulation and must provide justification and an estimate of the excess expenditures. The Division is required to recover the additional expenditures from the utility companies on whose behalf the examination expenses are incurred and is required to treat the collections as repayment receipts.

4 3 (1) Notify the department of management, the legislative
 4 4 fiscal bureau, and the legislative fiscal committee of the
 4 5 need for the expenditures.

4 6 (2) File with each of the entities named in subparagraph
 4 7 (1) the legislative and regulatory justification for the
 4 8 expenditures, along with an estimate of the expenditures.

4 9 The utilities division shall assess the office of consumer
 4 10 advocate within the department of justice a pro rata share of
 4 11 the operating expenses of the utilities division. Each

4 12 division and the office of consumer advocate shall include in
 4 13 its charges assessed or revenues generated, an amount
 4 14 sufficient to cover the amount stated in its appropriation,
 4 15 any state-assessed indirect costs determined by the department
 4 16 of revenue and finance. It is the intent of the general
 4 17 assembly that the director of the department of commerce shall
 4 18 review on a quarterly basis all out-of-state travel for the
 4 19 previous quarter for officers and employees of each division
 4 20 of the department if the travel is not already authorized by
 4 21 the executive council.

[4 22 7. ACCOUNTABLE GOVERNMENT REPORT
 4 23 Each division of the department of commerce shall submit a
 4 24 report to the cochairpersons and ranking members of the joint
 4 25 appropriations subcommittee on administration and regulation
 4 26 on or before January 13, 2003, which encompasses the reporting
 4 27 requirements provided in Code chapter 8E, including
 4 28 development of an agency strategic plan, performance measures,
 4 29 performance targets based on performance data, performance
 4 30 data, and data sources used to evaluate the agency
 4 31 performance, and explanations of the plan's provisions.]

VETOED

Requires the Department of Commerce to report on its efforts to meet the reporting requirements of the Accountable Government Act. Requires the report to be submitted by January 13, 2003, to the Co-Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee.

VETOED: The Governor vetoed the Accountable Government Report and indicated that with the reduction of State employees the Report would create an unnecessary requirement and such reports should be completed as part of the implementation procedures of Chapter 8E, Code of Iowa.

4 32 Sec. 4. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING
 4 33 AND REGULATION. There is appropriated from the housing
 4 34 improvement fund of the Iowa department of economic
 4 35 development to the division of professional licensing and
 5 1 regulation of the department of commerce for the fiscal year
 5 2 beginning July 1, 2002, and ending June 30, 2003, the
 5 3 following amount, or so much thereof as is necessary, to be
 5 4 used for the purposes designated:
 5 5 For salaries, support, maintenance, and miscellaneous
 5 6 purposes:
 5 7 \$ 62,317

Department of Economic Development Housing Improvement Fund appropriation to the Department of Commerce Professional Licensing and Regulation Division.

DETAIL: Maintains current level of funding.

5 8 Sec. 5. DEPARTMENT OF GENERAL SERVICES. There is
 5 9 appropriated from the general fund of the state to the
 5 10 department of general services for the fiscal year beginning

5 11 July 1, 2002, and ending June 30, 2003, the following amounts,
 5 12 or so much thereof as is necessary, to be used for the
 5 13 purposes designated:

5 14 1. ADMINISTRATION AND PROPERTY MANAGEMENT
 5 15 For salaries, support, maintenance, miscellaneous purposes,
 5 16 and for not more than the following full-time equivalent
 5 17 positions:
 5 18 \$ 5,271,304
 5 19 FTEs 152.60

General Fund appropriation to the Administration and Property Management Division of the Department of General Services.

 DETAIL: This is a decrease of \$461,392 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction after combining the Property Management Division with the Administration Division.

5 20 2. TERRACE HILL OPERATIONS
 5 21 For salaries, support, maintenance, and miscellaneous
 5 22 purposes necessary for the operation of Terrace Hill and for
 5 23 not more than the following full-time equivalent positions:
 5 24 \$ 236,037
 5 25 FTEs 5.00

General Fund appropriation to the Terrace Hill Operations Division of the Department of General Services.

 DETAIL: This is a decrease of \$20,660 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

5 26 3. RENTAL SPACE
 5 27 For payment of lease or rental costs of buildings and
 5 28 office space as provided in section 18.12, subsection 9,
 5 29 notwithstanding section 18.16:
 5 30 \$ 846,770

General Fund appropriation to the Rental Space Division of the Department of General Services for lease costs of State agencies in the Des Moines area not located on the Capitol Complex.

 DETAIL: This is a decrease of \$171,839 compared to the FY 2002 estimated net appropriation due to a general reduction.

5 31 The department shall prepare a summary of lease and rental
 5 32 agreements entered into by the department with information
 5 33 concerning the location of leased property, the funding source
 5 34 for each lease, and the cost of the lease. The summary shall
 5 35 be submitted to the general assembly by January 13, 2003.

Requires the Department to prepare a summary on lease and rental agreements entered into by the Department and submit the report to the General Assembly by January 13, 2003.

6 1 4. UTILITY COSTS
 6 2 For payment of utility costs and for not more than the
 6 3 following full-time equivalent position:
 6 4 \$ 1,817,095
 6 5 FTEs 1.00

General Fund appropriation to the Utilities Division of the Department of General Services for payment of utility costs on the Capitol Complex.

6 6 Notwithstanding sections 8.33 and 18.12, subsection 11, any
 6 7 excess funds appropriated for utility costs in this subsection
 6 8 shall not revert to the general fund of the state at the end
 6 9 of the fiscal year but shall remain available for expenditure
 6 10 for the purposes of this subsection during the fiscal year
 6 11 beginning July 1, 2003.

DETAIL: This is a decrease of \$368,752 compared to the FY 2002 estimated net appropriation due to a general reduction.

CODE: Allows excess funds from the Department of General Services Utilities Account to carry forward at the end of FY 2002 for utility expenses.

VETOED

[6 12 5. The department of general services shall identify all
 6 13 positions throughout state government that have job
 6 14 responsibilities that are duplicative of the same or similar
 6 15 job functions that are performed by similar positions in the
 6 16 department of general services. The positions throughout
 6 17 state government that are duplicative of positions in the
 6 18 department of general services shall be identified by
 6 19 department, position title, and position pay grade. The
 6 20 department of general services shall also determine if the
 6 21 department can perform the functions of the duplicated
 6 22 position. The department shall submit a report, with
 6 23 findings, conclusions, and supporting data, to the oversight
 6 24 committee of the general assembly by September 1, 2002.]

Requires the Department to submit a report to the Legislative Oversight Committee, by September 1, 2002, identifying all positions in State government that are duplicative of the job functions performed by staff of the Department. Also, requires the Department to determine if it can perform those functions.

VETOED: The Governor vetoed the Duplicative Job Functions Report and indicated that the Report and activities should be completed on an enterprise wide basis as set out in Section 11, Subsection 3, of this Act (Department of Management State Government Administrative Services Reorganization Study).

6 25 Sec. 6. REVOLVING FUNDS. There is appropriated from the
 6 26 designated revolving funds to the department of general
 6 27 services for the fiscal year beginning July 1, 2002, and
 6 28 ending June 30, 2003, the following amounts, or so much
 6 29 thereof as is necessary, to be used for the purposes
 6 30 designated:

6 31 1. CENTRALIZED PURCHASING
 6 32 From the centralized purchasing permanent revolving fund
 6 33 established by section 18.9 for salaries, support,
 6 34 maintenance, miscellaneous purposes, and for not more than the
 6 35 following full-time equivalent positions:
 7 1 \$ 1,118,960
 7 2 FTEs 17.95

Centralized Purchasing Permanent Revolving Fund appropriation to the Department of General Services for centralized purchasing operations.

DETAIL: Maintains current level of funding.

7 3 2. CENTRALIZED PURCHASING — REMAINDER
 7 4 The remainder of the centralized purchasing permanent
 7 5 revolving fund is appropriated for the payment of expenses
 7 6 incurred through purchases by various state departments and
 7 7 for contingencies arising during the fiscal year beginning
 7 8 July 1, 2002, and ending June 30, 2003, which are legally
 7 9 payable from this fund.

Specifies that the remainder of the Centralized Purchasing Permanent Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund.

7 10 3. STATE FLEET ADMINISTRATOR
 7 11 a. From the state fleet administrator revolving fund
 7 12 established by section 18.119 for salaries, support,
 7 13 maintenance, miscellaneous purposes, and for not more than the
 7 14 following full-time equivalent positions:
 7 15 \$ 881,501
 7 16 FTEs 16.75

State Fleet Administrator Revolving Fund appropriation to the Department of General Services for State fleet operations.

DETAIL: Maintains current level of funding.

7 17 b. The state fleet administrator shall conduct a study
 7 18 concerning the utilization of state-owned vehicles by state
 7 19 government that are under the control of the administrator
 7 20 pursuant to section 18.114. As part of the study, the state
 7 21 fleet administrator shall investigate the cost and benefits of
 7 22 entering into an agreement with an entity that leases or rents
 7 23 vehicles for the purpose of providing vehicles from that
 7 24 source for use by state government. The study shall also
 7 25 examine what revenue may be generated as a result of the sale
 7 26 of state-owned vehicles. The state fleet administrator shall
 7 27 submit a report to the general assembly by January 13, 2003,
 7 28 concerning the progress of the administrator in meeting the
 7 29 goal of reducing the number of state-owned vehicles. The
 7 30 report shall include all relevant data concerning the study,
 7 31 any actions taken to reduce the number of state-owned
 7 32 vehicles, and any proposed legislative changes needed to
 7 33 implement the goal of reducing the number of state-owned
 7 34 vehicles.

Requires the State Fleet Administrator to conduct a study on the utilization of State-owned vehicles. The report shall include:

1. Conducting a cost benefit analysis of leasing or renting vehicles from the private sector.
2. Estimating the revenues available from the sale of the vehicles currently owned by the State.

Specifies the intent of the General Assembly to develop and implement a strategy to significantly reduce the number of State-owned vehicles.

Requires the report to include the progress that has been made in reducing the State fleet and the report to be submitted to the General Assembly by January 13, 2003.

7 35 4. STATE FLEET ADMINISTRATOR — REMAINDER
 8 1 The remainder of the state fleet administrator revolving
 8 2 fund is appropriated for the purchase of ethanol blended fuels
 8 3 and other fuels specified in section 18.115, subsection 5,
 8 4 oil, tires, repairs, and all other maintenance expenses
 8 5 incurred in the operation of state-owned motor vehicles and
 8 6 for contingencies arising during the fiscal year beginning
 8 7 July 1, 2002, and ending June 30, 2003, which are legally
 8 8 payable from this fund.

Requires the remainder of the State Fleet Administrator Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund. Requires fuel purchased by the State Fleet Administrator to be ethanol blended fuels or other fuels that are specified in Section 18.115(5), Code of Iowa.

8 9 5. CENTRALIZED PRINTING
 8 10 From the centralized printing permanent revolving fund
 8 11 established by section 18.57 for salaries, support,
 8 12 maintenance, miscellaneous purposes, and for not more than the
 8 13 following full-time equivalent positions:
 8 14 \$ 1,328,025
 8 15 FTEs 29.55

Centralized Printing Permanent Revolving Fund appropriation to the Department of General Services for centralized printing operations.

 DETAIL: This is an increase of \$149,502 and 2.25 FTE positions compared to the FY 2002 estimated net appropriation in order to make the Division completely fee based.

8 16 6. CENTRALIZED PRINTING — REMAINDER
 8 17 The remainder of the centralized printing permanent
 8 18 revolving fund is appropriated for the expense incurred in
 8 19 supplying paper stock, offset printing, copy preparation,
 8 20 binding, distribution costs, original payment of printing and
 8 21 binding claims and contingencies arising during the fiscal
 8 22 year beginning July 1, 2002, and ending June 30, 2003, which
 8 23 are legally payable from this fund.

Requires the remainder of the Centralized Printing Revolving Fund be used for expenses incurred and contingencies legally payable from the Fund during FY 2003.

8 24 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR. There is
 8 25 appropriated from the general fund of the state to the offices
 8 26 of the governor and the lieutenant governor for the fiscal
 8 27 year beginning July 1, 2002, and ending June 30, 2003, the
 8 28 following amounts, or so much thereof as is necessary, to be
 8 29 used for the purposes designated:

8 30 1. GENERAL OFFICE
 8 31 For salaries, support, maintenance, and miscellaneous
 8 32 purposes for the general office of the governor and the
 8 33 general office of the lieutenant governor, and for not more

General Fund appropriation to the Offices of the Governor and the Lieutenant Governor.

PG LN	House File 2627	Explanation
8 34	than the following full-time equivalent positions:	DETAIL: This is a decrease of \$124,616 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
8 35	..... \$ 1,270,595
9 1	..... FTEs 17.25
9 2	2. TERRACE HILL QUARTERS	General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Terrace Hill Quarters.
9 3	For salaries, support, maintenance, and miscellaneous	
9 4	purposes for the governor's quarters at Terrace Hill, and for	DETAIL: This is a decrease of \$9,876 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
9 5	not more than the following full-time equivalent positions:	
9 6	..... \$ 100,519
9 7	..... FTEs 3.00
9 8	3. ADMINISTRATIVE RULES COORDINATOR	General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Administrative Rules Coordinator.
9 9	For salaries, support, maintenance, and miscellaneous	
9 10	purposes for the office of administrative rules coordinator,	DETAIL: This is a decrease of \$12,975 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.
9 11	and for not more than the following full-time equivalent	
9 12	positions:	
9 13	..... \$ 132,113
9 14	..... FTEs 3.00
9 15	4. NATIONAL GOVERNORS ASSOCIATION	General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the National Governors Association membership dues.
9 16	For payment of Iowa's membership in the national governors	
9 17	association:	DETAIL: This is a decrease of \$5,637 compared to the FY 2002 estimated net appropriation due to a general reduction.
9 18	..... \$ 64,393
9 19	5. STATE-FEDERAL RELATIONS	General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Office of State-Federal Relations.
9 20	For salaries, support, maintenance, miscellaneous purposes,	
9 21	and for not more than the following full-time equivalent	DETAIL: This is a decrease of \$166,402 and 1.00 FTE position compared to the FY 2002 estimated net appropriation due to a general reduction.
9 22	positions:	
9 23	..... \$ 106,802
9 24	..... FTEs 2.00
9 25	Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is	
9 26	appropriated from the general fund of the state to the	
9 27	department of inspections and appeals for the fiscal year	
9 28	beginning July 1, 2002, and ending June 30, 2003, the	
9 29	following amounts, or so much thereof as is necessary, for the	

9 30 purposes designated:

9 31 1. Administration division
 9 32 For salaries, support, maintenance, miscellaneous purposes,
 9 33 and for not more than the following full-time equivalent
 9 34 positions:
 9 35 \$ 714,101
 10 1 FTEs 24.00

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals.

DETAIL: This is an increase of \$146,420 and 3.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1. An increase of \$75,405 and 1.00 FTE position due to a transfer from the Audits Division.
2. An increase of \$121,026 and 2.00 FTE positions due to a transfer from the Inspections Division.
3. A decrease of \$33,947 due to a general reduction.
4. A decrease of \$16,064 due to a general reduction during the Second Special Session.

10 2 2. Administrative hearings division
 10 3 For salaries, support, maintenance, miscellaneous purposes,
 10 4 and for not more than the following full-time equivalent
 10 5 positions:
 10 6 \$ 472,240
 10 7 FTEs 30.00

General Fund appropriation to the Administrative Hearings Division of the Department of Inspections and Appeals.

DETAIL: This is a decrease of \$10,623 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction during the Second Special Session.

10 8 3. Investigations division
 10 9 For salaries, support, maintenance, miscellaneous purposes,
 10 10 and for not more than the following full-time equivalent
 10 11 positions:
 10 12 \$ 1,376,587
 10 13 FTEs 46.00

General Fund appropriation to the Investigations Division of the Department of Inspections and Appeals.

DETAIL: This is an increase of \$345,774 and 6.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1. An increase of \$376,740 and 6.00 FTE positions compared to the FY 2002 estimated net appropriation due to a transfer from the Audits Division.
2. A decrease of \$30,966 due to a general reduction during the Second Special Session.

PG LN	House File 2627	Explanation
<p>10 14 4. Health facilities division 10 15 For salaries, support, maintenance, miscellaneous purposes, 10 16 and for not more than the following full-time equivalent 10 17 positions: 10 18 \$ 2,276,504 10 19 FTEs 108.00</p>	<p>General Fund appropriation to the Health Facilities Division of the Department of Inspections and Appeals.</p> <p>DETAIL: This is a decrease of \$51,210 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction during the Second Special Session.</p>	
<p>10 20 5. Inspections division 10 21 For salaries, support, maintenance, miscellaneous purposes, 10 22 and for not more than the following full-time equivalent 10 23 positions: 10 24 \$ 759,066 10 25 FTEs 13.00</p>	<p>General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals.</p> <p>DETAIL: This is a decrease of \$195,164 and 4.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:</p> <ol style="list-style-type: none"> 1. A decrease of \$121,026 and 2.00 FTE positions due to a transfer to the Administration Division 2. A decrease of \$57,063 and 2.00 FTE positions due to a general reduction. 3. A decrease of \$17,075 due to a general reduction during the Second Special Session. 	
<p>10 26 6. Employment appeal board 10 27 For salaries, support, maintenance, miscellaneous purposes, 10 28 and for not more than the following full-time equivalent 10 29 positions: 10 30 \$ 34,172 10 31 FTEs 15.00</p>	<p>General Fund appropriation to the Employment Appeal Board of the Department of Inspections and Appeals.</p> <p>DETAIL: This is a decrease of \$769 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction during the Second Special Session.</p>	
<p>10 32 The employment appeal board shall be reimbursed by the 10 33 labor services division of the department of workforce 10 34 development for all costs associated with hearings conducted 10 35 under chapter 91C, related to contractor registration. The 11 1 board may expend, in addition to the amount appropriated under 11 2 this subsection, additional amounts as are directly billable 11 3 to the labor services division under this subsection and to 11 4 retain the additional full-time equivalent positions as needed 11 5 to conduct hearings required pursuant to chapter 91C.</p>	<p>Requires the Labor Services Division of the Department of Workforce Development to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts in addition to the appropriation that is billable to the Labor Division.</p>	

11 6 7. Child advocacy board

11 7 For foster care review and the court appointed special
11 8 advocate program, including salaries, support, maintenance,
11 9 miscellaneous purposes, and for not more than the following
11 10 full-time equivalent positions:

11 11 \$ 1,711,033
11 12 FTEs 44.00

General Fund appropriation to the Child Advocacy Board of the Department of Inspections and Appeals for the Foster Care Review Program and the Court Appointed Special Advocate Program.

DETAIL: This is an increase of \$921,510 and 25.00 FTE positions compared to the FY 2002 estimated net appropriation.

The FY 2002 estimated net appropriation for the Foster Care Review Program is \$789,523 and 19.00 FTE positions.

The Court Appointed Special Advocate Program was funded in FY 2002 by the Judicial Branch for seven months and by the Ombudsmen's Office for the final five months of FY 2002. The total FY 2002 estimated net appropriation for the Court Appointed Special Advocate Program is \$1,116,723 and 24.00 FTE positions.

This is a decrease of \$195,213 and an increase of 1.00 FTE position for the combined programs compared to the FY 2002 estimated net appropriations.

11 13 a. The department of human services, in coordination with
11 14 the child advocacy board, and the department of inspections
11 15 and appeals, shall submit an application for funding available
11 16 pursuant to Title IV-E of the federal Social Security Act for
11 17 claims for child advocacy board, administrative review costs.

Requires the Department of Human Services, the Child Advocacy Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds for State Foster Care Review Board administrative review costs.

11 18 b. It is the intent of the general assembly that the court
11 19 appointed special advocate program investigate and develop
11 20 opportunities for expanding fund-raising for the program.

Specifies the intent of the General Assembly that the Court-Appointed Special Advocate Program investigate and develop opportunities for expanding fund-raising for the Program.

11 21 c. The child advocacy board shall report to the
11 22 chairpersons and ranking members of the joint appropriations
11 23 subcommittee on administration and regulation and the
11 24 legislative fiscal bureau by August 31, 2002, providing a
11 25 budget for the appropriation made in this subsection. The
11 26 budget shall delineate the expenditures planned for foster
11 27 care review, the court appointed special advocate program,

Requires the Child Advocacy Board to report to the Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee and the Legislative Fiscal Bureau, by August 31, 2002, on the planned budgets for the Foster Care Review Program and the Court Appointed Special Advocate (CASA) Program. The Board is also required to report, at the close of the fiscal year, on the actual expenditures for FY 2003.

11 28 joint expenditures, and other pertinent information. The
11 29 board shall submit to the same entities a report of the actual
11 30 expenditures at the close of the fiscal year.

11 31 d. Administrative costs charged by the department of
11 32 inspections and appeals for items funded under this subsection
11 33 shall not exceed 4 percent of the amount appropriated in this
11 34 subsection.

Requires the Department of Inspections and Appeals to recover administrative costs no greater than 4.00% of the amount appropriated for the Foster Care Review Program and the Court Appointed Special Advocate Program.

DETAIL: The Department of Inspections and Appeals will be able to recover administrative costs no greater than \$68,441 during FY 2003.

11 35 Sec. 9. RACING AND GAMING COMMISSION.

12 1 1. RACETRACK REGULATION

12 2 There is appropriated from the general fund of the state to
12 3 the racing and gaming commission of the department of
12 4 inspections and appeals for the fiscal year beginning July 1,
12 5 2002, and ending June 30, 2003, the following amount, or so
12 6 much thereof as is necessary, to be used for the purposes
12 7 designated:

12 8 For salaries, support, maintenance, and miscellaneous
12 9 purposes for the regulation of pari-mutuel racetracks, and for
12 10 not more than the following full-time equivalent positions:
12 11 \$ 2,083,762
12 12 FTEs 24.78

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation.

DETAIL: Maintains current level of funding and staffing.

12 13 Of the funds appropriated in this subsection, \$85,576 shall
12 14 be used to conduct an extended harness racing season.

Requires an allocation of \$85,576 to be used to conduct harness racing.

12 15 2. EXCURSION BOAT REGULATION

12 16 There is appropriated from the general fund of the state to
12 17 the racing and gaming commission of the department of
12 18 inspections and appeals for the fiscal year beginning July 1,
12 19 2002, and ending June 30, 2003, the following amount, or so
12 20 much thereof as is necessary, to be used for the purposes
12 21 designated:

12 22 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for excursion boat regulation.

DETAIL: Maintains current level of funding and staffing.

12 23 purposes for administration and enforcement of the excursion
 12 24 boat gambling laws, and for not more than the following full-
 12 25 time equivalent positions:
 12 26 \$ 1,602,611
 12 27 FTEs 30.97

[12 28 3. ACCOUNTABLE GOVERNMENT REPORT

12 29 The racing and gaming commission shall submit a report to
 12 30 the cochairpersons and ranking members of the joint
 12 31 appropriations subcommittee on administration and regulation
 12 32 on or before January 13, 2003, which encompasses the reporting
 12 33 requirements provided in Code chapter 8E, including
 12 34 development of an agency strategic plan, performance measures,
 12 35 performance targets based on performance data, performance
 13 1 data, and data sources used to evaluate the agency
 13 2 performance, and explanations of the plan's provisions.]

VETOED

Requires the Racing and Gaming Commission to report on its efforts to meet the reporting requirements of the Accountable Government Act. Requires the report to be submitted by January 13, 2003, to the Co-Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee.

VETOED: The Governor vetoed the Accountable Government Report and indicated that with the reduction of State employees the Report would create an unnecessary requirement and such reports should be completed as part of the implementation procedures of Chapter 8E, Code of Iowa.

13 3 Sec. 10. USE TAX APPROPRIATION. There is appropriated
 13 4 from the use tax receipts collected pursuant to sections 423.7
 13 5 and 423.7A prior to their deposit in the road use tax fund
 13 6 pursuant to section 423.24, to the appeals and fair hearings
 13 7 division of the department of inspections and appeals for the
 13 8 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 13 9 the following amount, or so much thereof as is necessary, for
 13 10 the purposes designated:
 13 11 For salaries, support, maintenance, and miscellaneous
 13 12 purposes:
 13 13 \$ 1,197,552

Use Tax appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals.

DETAIL: Maintains current level of funding.

13 14 Sec. 11. DEPARTMENT OF MANAGEMENT. There is appropriated
 13 15 from the general fund of the state to the department of
 13 16 management for the fiscal year beginning July 1, 2002, and
 13 17 ending June 30, 2003, the following amounts, or so much
 13 18 thereof as is necessary, to be used for the purposes
 13 19 designated:

13 20 1. GENERAL OFFICE — STATEWIDE PROPERTY TAX
ADMINISTRATION

General Fund appropriation to the DOM for the General Office -
Statewide Property Tax Administration Division.

13 21 For salaries, support, maintenance, miscellaneous purposes,
13 22 and for not more than the following full-time equivalent
13 23 positions:

DETAIL: This is a decrease of \$111,012 and an increase of 1.00 FTE
position compared to the FY 2002 estimated net appropriation. The
changes include the following:

13 24 \$ 2,100,036
13 25 FTEs 33.00

1. An increase of \$91,270 and 1.00 FTE position due to the
reallocation of resources from the Statewide Property Tax
Administration appropriation.
2. A decrease of \$155,042 due to a general reduction.
3. A decrease of \$47,240 due to a general reduction during the
Second Special Session.

13 26 2. ENTERPRISE RESOURCE PLANNING

Contingent General Fund appropriation to the Department of
Management for staff support related to implementation of an
enterprise resource planning budget system.

13 27 If funding is provided for the redesign of the enterprise
13 28 resource planning budget system for the fiscal year beginning
13 29 July 1, 2002, then there is appropriated from the general fund
13 30 of the state to the department of management for the fiscal
13 31 year beginning July 1, 2002, and ending June 30, 2003, the
13 32 following amount, or so much thereof as is necessary, to be
13 33 used for the purpose designated:

DETAIL: This is an increase of \$58,680 and 1.00 FTE position and is
contingent upon funding being provided to lease purchase an
enterprise resource planning budget system.

13 34 For salaries, support, maintenance, and miscellaneous
13 35 purposes for administration of the enterprise resource
14 1 planning system, and for not more than the following full-time
14 2 equivalent position:

The Enterprise Resource Planning System received an appropriation
of \$4,400,000 in HF 2614 (FY 2003 Infrastructure Appropriations Act),
signed by the Governor on May 10, 2002.

14 3 \$ 58,680
14 4 FTEs 1.00

14 5 3. STATE GOVERNMENT ADMINISTRATIVE SERVICES
REORGANIZATION

Requires the Department of Management to continue to study options
for the reorganization of State government in order to increase
efficiency in the delivery of government services. Also, requires
submission of a report on the findings, conclusions, and
recommendations for legislative change, to the General Assembly by
December 2, 2002.

14 6 The department of management, in consultation with other
14 7 administrative departments, shall continue to study and pursue
14 8 the goal of providing for the reorganization of state
14 9 government in order to facilitate the efficient and effective
14 10 delivery of state government services. The reorganization
14 11 study shall concentrate on establishing a new state
14 12 organization that will increase the efficiency of managing the
14 13 major resources of state government, including personnel,

Requires the study to focus on the establishment of a new State
organization that will increase the efficiency of managing State
government resources, including personnel, financial, physical, and
information assets.

14 14 financial, physical, and information assets, in order to
 14 15 provide better service at less cost to all departments of
 14 16 state government and the citizens of Iowa. As part of this
 14 17 study, the department shall identify and examine areas where
 14 18 duplicative services are performed by state government which
 14 19 may be more efficiently accomplished by a reorganization and
 14 20 redesign of state government. In addition, as part of this
 14 21 reorganization study, support services provided to state
 14 22 agencies should be reoriented to continuously improve service
 14 23 and lower costs through a strong customer focus and
 14 24 entrepreneurial management. The department of management
 14 25 shall submit a report, including its findings, conclusions,
 14 26 and specific recommendations for legislative change, to the
 14 27 general assembly by December 2, 2002.

Requires the study to identify and examine areas where duplicative services are performed, and that may more efficiently be accomplished by a reorganization and redesign of State government.

Specifies that support services provided to State agencies should be reoriented to continuously improve service and lower costs.

14 28 Sec. 12. ROAD USE TAX APPROPRIATION. There is
 14 29 appropriated from the road use tax fund to the department of
 14 30 management for the fiscal year beginning July 1, 2002, and
 14 31 ending June 30, 2003, the following amount, or so much thereof
 14 32 as is necessary, to be used for the purposes designated:
 14 33 For salaries, support, maintenance, and miscellaneous
 14 34 purposes:
 14 35 \$ 56,000

Road Use Tax Fund appropriation to the DOM for support and services provided to the Department of Transportation (DOT).

DETAIL: Maintains current level of funding.

15 1 Sec. 13. DEPARTMENT OF PERSONNEL. There is appropriated
 15 2 from the general fund of the state to the department of
 15 3 personnel for the fiscal year beginning July 1, 2002, and
 15 4 ending June 30, 2003, the following amounts, or so much
 15 5 thereof as is necessary, to be used for the purposes
 15 6 designated, including the filing of quarterly reports as
 15 7 required in this section:
 15 8 1. For salaries, support, maintenance, and miscellaneous
 15 9 purposes for the director's staff, research, communications
 15 10 and workforce planning services, data processing, financial
 15 11 services, customer information and support services,
 15 12 employment law and labor relations, training and benefit
 15 13 programs, and for not more than the following full-time
 15 14 equivalent positions:

General Fund appropriation to the Department of Personnel.

DETAIL: This is a decrease of \$347,232 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The changes include the following:

1. A decrease of \$242,179 due to a general reduction.
2. A decrease of \$83,768 due to a general reduction during the Second Special Session.
3. A decrease of \$21,285 due to the FY 2002 appropriation for workers' compensation being a one-time appropriation.

15 15 \$ 3,723,868
 15 16 FTEs 86.00

15 17 Any funds received by the department for workers'
 15 18 compensation purposes shall be used only for the payment of
 15 19 workers' compensation claims and administrative costs.

Requires any funds received for workers' compensation to be used only for payment of workers' compensation claims and administrative costs.

15 20 It is the intent of the general assembly that members of
 15 21 the general assembly serving as members of the deferred
 15 22 compensation advisory board shall be entitled to receive per
 15 23 diem and necessary travel and actual expenses pursuant to
 15 24 section 2.10, subsection 5, while carrying out their official
 15 25 duties as members of the board.

Specifies that it is the intent of the General Assembly that members serving on the Deferred Compensation Board are to receive a per diem and necessary travel and actual expenses while carrying out official duties as members of the Board.

[15 26 2. The department of personnel shall identify all
 15 27 positions throughout state government that have job
 15 28 responsibilities that are duplicative of the same or similar
 15 29 job functions that are performed by similar positions in the
 15 30 department of personnel. The positions throughout state
 15 31 government that are duplicative of positions in the department
 15 32 of personnel shall be identified by department, position
 15 33 title, and position pay grade. The department of personnel
 15 34 shall also determine if the department can perform the
 15 35 functions of the duplicated position. The department shall
 16 1 submit a report, with findings, conclusions, and supporting
 16 2 data, to the oversight committee of the general assembly by
 16 3 September 1, 2002.]

VETOED

Requires the Department to submit a report to the Legislative Oversight Committee, by September 1, 2002, identifying all positions in State government that are duplicative of the job functions performed by staff of the Department. Also, requires the Department to determine if it can perform those functions.

VETOED: The Governor vetoed the Duplicative Job Functions Report and indicated that the Report and activities should be completed on an enterprise wide basis as set out in Section 11, Subsection 3, of this Act (Department of Management State Government Administrative Services Reorganization Study).

16 4 Sec. 14. READY TO WORK PROGRAM COORDINATOR. There is
 16 5 appropriated from the surplus funds in the long-term
 16 6 disability reserve fund and the workers' compensation trust
 16 7 fund to the department of personnel for the fiscal year
 16 8 beginning July 1, 2002, and ending June 30, 2003, the
 16 9 following amount, or so much thereof as is necessary, to be
 16 10 used for the purposes designated:
 16 11 For the salary, support, and miscellaneous expenses for the
 16 12 ready to work program and coordinator:
 16 13 \$ 89,416

Appropriates \$89,416 from the surplus funds in the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund to the Department of Personnel for a Ready-to-Work Program Coordinator.

DETAIL: Maintains current level of funding.

16 14 The moneys appropriated pursuant to this section shall be
16 15 taken in equal proportions from the long-term disability
16 16 reserve fund and the workers' compensation trust fund.

Requires the transfer to the Ready-to-Work Program be taken in equal proportions from the Long-Term Disability Reserve Fund and the Workers' Compensation Trust Fund. In FY 2001, the Long-Term Disability Reserve Fund portion came from the Health Insurance Premium Reserve Fund.

DETAIL: The amount transferred from each Fund will be \$44,708.

16 17 Sec. 15. IPERS. There is appropriated from the Iowa
16 18 public employees' retirement system fund to the department of
16 19 personnel for the fiscal year beginning July 1, 2002, and
16 20 ending June 30, 2003, the following amount, or so much thereof
16 21 as is necessary, to be used for the purposes designated:

16 22 1. GENERAL OFFICE

16 23 For salaries, support, maintenance, and other operational
16 24 purposes to pay the costs of the Iowa public employees'
16 25 retirement system division and for not more than the following
16 26 full-time positions:

16 27 \$ 8,062,203
16 28 FTEs 90.04

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Department of Personnel for administration of the System.

DETAIL: This is a decrease of \$212,499 and an increases of 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The changes include:

1. An increase of \$662,000 for security, maintenance and improvement projects at the office.
2. An increase of 2.00 FTE positions to add the positions of Chief Executive Officer (CEO) and an administrative assistant that was authorized in SF 497 (FY 2002 IPERS' Restructuring Act).
3. A decrease of \$254,999 due to the FY 2002 appropriation of one-time funding for the first phase of a three-phase project to develop Internet services for employers and members. The FY 2002 appropriation was \$772,239, including \$517,240 for the conclusion of the first phase in FY 2003.
4. A decrease of \$187,000 due to the FY 2002 appropriation of one-time funding to design and extend the IPERS' parking lot and driveways to intersect with a new street to comply with business park covenants.
5. A decrease of \$170,000 due to the FY 2002 appropriation of one-time funding to upgrade computer and network systems. The FY 2002 appropriation was \$200,000, including \$30,000 for ongoing maintenance and support of the new equipment.

6. A decrease of \$262,500 due to the FY 2002 appropriation of one-time funding to develop a records management plan and complete the first phase of converting documents to an electronic format. The FY 2002 appropriation was for \$693,630 and 3.00 FTE positions, including \$431,130 and 3.00 FTE positions for ongoing management and operation of the document management system and staff, and to support the conversion of existing documents from paper to electronic format.

16 29 2. INVESTMENT PROGRAM STAFFING
 16 30 It is the intent of the general assembly that the Iowa
 16 31 public employees' retirement system division employ sufficient
 16 32 staff within the appropriation provided in this section to
 16 33 meet the developing requirements of the investment program.

Specifies the intent of the General Assembly that the IPERS Division employ a sufficient number of staff to meet the requirements of the Investment Program.

16 34 Sec. 16. IPERS — DEFERRED RETIREMENT OPTION PROGRAM AND
 16 35 TERMINATED VESTED MEMBER STUDIES. There is appropriated from
 17 1 the Iowa public employees' retirement system fund to the Iowa
 17 2 public employees' retirement system division for the fiscal
 17 3 year beginning July 1, 2002, and ending June 30, 2003, the
 17 4 following amounts, or so much thereof as is necessary, to be
 17 5 used for the purposes designated:
 17 6 1. For expenses related to the study of the implementation
 17 7 of a cost-neutral deferred retirement option plan as directed
 17 8 in 2002 Iowa Acts, House File 2532:
 17 9 \$ 95,000
 17 10 2. For expenses related to the study of the implementation
 17 11 of a new option for terminated vested members as directed in
 17 12 2002 Iowa Acts, House File 2532:
 17 13 \$ 40,000

Contingent Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the IPERS Division for studies relating to a deferred retirement option and a terminated vested member option.

DETAIL: The appropriation of one-time funding for studies relating to a deferred retirement option (\$95,000), and a terminated vested member option (\$40,000) is contingent upon the passage of HF 2532 (FY 2003 Public Retirement System Changes Act), with the studies included, during the 2002 Legislative Session.

The Governor signed HF 2532 on April 26, 2002, and the Act requires the studies.

17 14 Sec. 17. PRIMARY ROAD FUND APPROPRIATION. There is
 17 15 appropriated from the primary road fund to the department of
 17 16 personnel for the fiscal year beginning July 1, 2002, and
 17 17 ending June 30, 2003, the following amount, or so much thereof
 17 18 as is necessary, to be used for the purposes designated:
 17 19 For salaries, support, maintenance, and miscellaneous
 17 20 purposes to provide personnel services for the state

Primary Road Fund appropriation to the Department of Personnel.

DETAIL: Maintains current level of funding. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for Iowa Department of Transportation (DOT) personnel services.

PG LN	House File 2627	Explanation
17 21	department of transportation:	
17 22	..... \$ 423,539	
17 23 Sec. 18. ROAD USE TAX FUND APPROPRIATION. There is 17 24 appropriated from the road use tax fund to the department of 17 25 personnel for the fiscal year beginning July 1, 2002, and 17 26 ending June 30, 2003, the following amount, or so much thereof 17 27 as is necessary, to be used for the purposes designated:		Road Use Tax Fund appropriation to the Department of Personnel.
17 28 For salaries, support, maintenance, and miscellaneous 17 29 purposes to provide personnel services for the state		DETAIL: Maintains current level of funding. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for DOT personnel services.
17 30 department of transportation:		
17 31 \$ 69,237		
17 32 Sec. 19. STATE WORKERS' COMPENSATION CLAIMS. The premiums 17 33 collected by the department of personnel shall be segregated 17 34 into a separate workers' compensation fund in the state 17 35 treasury to be used for payment of state employees' workers' 18 1 compensation claims. Notwithstanding section 8.33, 18 2 unencumbered or unobligated moneys remaining in this workers' 18 3 compensation fund at the end of the fiscal year shall not 18 4 revert but shall be available for expenditure for purposes of 18 5 the fund for subsequent fiscal years.		CODE: Requires excess funds from the Department of Personnel Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims.
18 6 Any funds received by the department of personnel for 18 7 workers' compensation purposes other than funds appropriated 18 8 in this section shall be used for the payment of workers' 18 9 compensation claims and administrative costs.		Specifies the intent of the General Assembly that any funds received by the Department of Personnel for workers' compensation purposes, other than funds appropriated in this Section, be used for the payment of workers' compensation claims and administrative costs.
18 10 Sec. 20. DEPARTMENT OF REVENUE AND FINANCE. There is 18 11 appropriated from the general fund of the state to the 18 12 department of revenue and finance for the fiscal year 18 13 beginning July 1, 2002, and ending June 30, 2003, the 18 14 following amounts, or so much thereof as is necessary, to be 18 15 used for the purposes designated, and for not more than the 18 16 following full-time equivalent positions used for the purposes 18 17 designated in subsection 1:		Establishes the overall FTE position cap for the Department of Revenue and Finance.
18 18 FTEs 443.01		DETAIL: This is a decrease of 1.00 FTE position compared to the FY 2002 estimated net appropriation due to the Workforce Attrition Program.
		The total FTE positions include General Fund and Motor Vehicle Fuel Tax Fund supported positions.

PG LN	House File 2627	Explanation
18 19 1. COMPLIANCE — INTERNAL RESOURCES MANAGEMENT — STATE 18 20 FINANCIAL MANAGEMENT — STATEWIDE PROPERTY TAX ADMINISTRATION		General Fund appropriation to the Department of Revenue and Finance.
18 21 For salaries, support, maintenance, and miscellaneous 18 22 purposes: 18 23 \$ 24,781,012		DETAIL: This is a decrease of \$2,167,196 compared to the FY 2002 estimated net appropriation due to a general reduction.
18 24 Of the funds appropriated pursuant to this subsection, 18 25 \$400,000 shall be used to pay the direct costs of compliance 18 26 related to the collection and distribution of local sales and 18 27 services taxes imposed pursuant to chapters 422B and 422E.		Requires \$400,000 of the funds appropriated in this Subsection be used to pay the costs related to Local Option Sales and Services Taxes.
18 28 The director of revenue and finance shall prepare and issue 18 29 a state appraisal manual and the revisions to the state 18 30 appraisal manual as provided in section 421.17, subsection 18, 18 31 without cost to a city or county.		Requires the Director of the Department of Revenue and Finance to prepare and issue a State Appraisal Manual at no cost to cities and counties, as provided in Section 421.17(18), <u>Code of Iowa</u> .
18 32 2. COLLECTION COSTS AND FEES 18 33 For payment of collection costs and fees pursuant to 18 34 section 422.26: 18 35 \$ 28,166		General Fund appropriation to the Department of Revenue and Finance for payment of collection costs and fees.
19 1 Sec. 21. LOTTERY.		
19 2 1. APPROPRIATION. There is appropriated from the lottery 19 3 fund to the department of revenue and finance for the fiscal 19 4 year beginning July 1, 2002, and ending June 30, 2003, the 19 5 following amount, or so much thereof as is necessary, to be 19 6 used for the purposes designated: 19 7 For salaries, support, maintenance, miscellaneous purposes 19 8 for the administration and operation of lottery games, and for 19 9 not more than the following full-time equivalent positions: 19 10 \$ 8,688,714 19 11 FTEs 117.00		Lottery Fund appropriation to the Department of Revenue and Finance for administration of the Lottery Division.
		DETAIL: This is a decrease of \$200,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

19 12 The lottery shall deduct \$500,000 from its calculated
 19 13 retained earnings before making lottery proceeds transfers to
 19 14 the general fund of the state during the fiscal year beginning
 19 15 July 1, 2002.

Requires the Lottery to reduce the Lottery's retained earnings during FY 2003 by \$500,000 before determining the amount of profit to be transferred to the State General Fund.

DETAIL: This will result in the one-time transfer to the State General Fund of \$500,000.

[19 16 2. ACCOUNTABLE GOVERNMENT REPORT. The lottery shall
 19 17 submit a report to the cochairpersons and ranking members of
 19 18 the joint appropriations subcommittee on administration and
 19 19 regulation on or before January 13, 2003, which encompasses
 19 20 the reporting requirements provided in Code chapter 8E,
 19 21 including development of an agency strategic plan, performance
 19 22 measures, performance targets based on performance data,
 19 23 performance data, and data sources used to evaluate the agency
 19 24 performance, and explanations of the plan's provisions. In
 19 25 submitting the report required by this subsection, the lottery
 19 26 is not required to disclose any proprietary or otherwise
 19 27 confidential information which is considered a confidential
 19 28 record pursuant to section 22.7.]

VETOED

Requires the Lottery to report to the Co-Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee, by January 13, 2003, on its efforts to meet the reporting requirements of the Accountable Government Act.

VETOED: The Governor vetoed the Accountable Government Report and indicated that with the reduction of State employees the Report would create an unnecessary requirement and such reports should be completed as part of the implementation procedures of Chapter 8E, Code of Iowa.

19 29 3. VIDEO LOTTERY. It is the intent of the general
 19 30 assembly that the lottery should investigate whether the
 19 31 deployment of vending machines with video screens would
 19 32 enhance the lottery's ability to perform its statutory duties
 19 33 and if, in the business judgment of the lottery commissioner
 19 34 and the lottery board, it would do so, that the lottery is
 19 35 authorized to establish a plan to implement the deployment of
 20 1 pull-tab vending machines with video monitors consistent with
 20 2 the requirements of this subsection. At a minimum, the
 20 3 deployment plan shall include provisions for restricting
 20 4 access to these machines by minors, including but not limited
 20 5 to requirements relating to the location of these machines.
 20 6 Prior to implementing the deployment plan as described in this
 20 7 subsection, the lottery shall notify the legislative oversight
 20 8 committee and shall submit a report to the committee
 20 9 describing the deployment plan, including measures the lottery
 20 10 will implement to restrict access to the machines by minors.

Specifies the intent of the General Assembly that the Iowa Lottery investigate whether video screen pull-tab vending machines would enhance the Lottery's ability to perform its statutory duties.

If in the Lottery Commissioner's judgment, the machines would enhance the Lottery's ability to perform its statutory duties, the Lottery is authorized to establish a plan for the deployment of the machines. Specifies what should be included in the Plan.

Requires the Lottery, before it implements the plan, to notify the Legislative Oversight Committee and provide a report to the Committee describing the deployment plan, including measures to restrict access to the machines by minors.

20 11 Sec. 22. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is
 20 12 appropriated from the motor fuel tax fund created by section
 20 13 452A.77 to the department of revenue and finance for the
 20 14 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 20 15 the following amount, or so much thereof as is necessary, to
 20 16 be used for the purposes designated:
 20 17 For salaries, support, maintenance, and miscellaneous
 20 18 purposes for administration and enforcement of the provisions
 20 19 of chapter 452A and the motor vehicle use tax program:
 20 20 \$ 1,084,112

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue and Finance for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: Maintains current level of funding.

20 21 Sec. 23. SECRETARY OF STATE. There is appropriated from
 20 22 the general fund of the state to the office of the secretary
 20 23 of state for the fiscal year beginning July 1, 2002, and
 20 24 ending June 30, 2003, the following amounts, or so much
 20 25 thereof as is necessary, to be used for the purposes
 20 26 designated:

20 27 1. ADMINISTRATION AND ELECTIONS
 20 28 For salaries, support, maintenance, miscellaneous purposes,
 20 29 and for not more than the following full-time equivalent
 20 30 positions:
 20 31 \$ 680,716
 20 32 FTEs 10.00

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: This is a decrease of \$59,583 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

20 33 It is the intent of the general assembly that the state
 20 34 department or state agency which provides data processing
 20 35 services to support voter registration file maintenance and
 21 1 storage shall provide those services without charge.

Specifies the intent of the General Assembly that State agencies provide data processing services for voter registration free of charge to the Secretary of State's Office.

21 2 2. BUSINESS SERVICES
 21 3 For salaries, support, maintenance, miscellaneous purposes,
 21 4 and for not more than the following full-time equivalent
 21 5 positions:
 21 6 \$ 1,433,235
 21 7 FTEs 32.00

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

DETAIL: This is a decrease of \$91,159 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

21 8 Sec. 24. SECRETARY OF STATE FILING FEES REFUND.
 21 9 Notwithstanding the obligation to collect fees pursuant to the
 21 10 provisions of section 490.122, subsection 1, paragraphs "a"
 21 11 and "s", and section 504A.85, subsections 1 and 9, for the
 21 12 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 21 13 the secretary of state may refund these fees to the filer
 21 14 pursuant to rules established by the secretary of state. The
 21 15 decision of the secretary of state not to issue a refund under
 21 16 rules established by the secretary of state is final and not
 21 17 subject to review pursuant to the provisions of the Iowa
 21 18 administrative procedure Act.

CODE: Allows the Business Services Division of the Office of the Secretary of State to refund fees if the filer is not satisfied. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.

21 19 Sec. 25. TREASURER. There is appropriated from the
 21 20 general fund of the state to the office of treasurer of state
 21 21 for the fiscal year beginning July 1, 2002, and ending June
 21 22 30, 2003, the following amount, or so much thereof as is
 21 23 necessary, to be used for the purposes designated:

21 24 For salaries, support, maintenance, miscellaneous purposes,
 21 25 and for not more than the following full-time equivalent
 21 26 positions:
 21 27 \$ 785,550
 21 28 FTEs 25.80

General Fund appropriation to the Office of Treasurer of State.

 DETAIL: This is a decrease of \$77,321 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

21 29 The office of treasurer of state shall supply clerical and
 21 30 secretarial support for the executive council.

Requires the Office to provide clerical and secretarial support to the Executive Council.

21 31 The treasurer of state is authorized not more than the
 21 32 following additional full-time equivalent position for the
 21 33 purposes provided for in 2002 Iowa Acts, House File 681,
 21 34 relating to the pledging of collateral in relation to the
 21 35 deposit of uninsured public funds:
 22 1 FTEs 1.00

Contingent appropriation of 1.00 FTE position to the Office of the Treasurer.

 DETAIL: The appropriation was contingent on the passage of HF 681 (FY 2003 Pledging of Collateral Act), during the 2002 Legislative Session. The Act was signed by the Governor on April 9, 2002.

22 2 The treasurer of state may expend additional funds for the
 22 3 purposes of 2002 Iowa Acts, House File 681, if those
 22 4 additional expenditures are actual expenses as provided in
 22 5 2002 Iowa Acts, House File 681, and the expenses are fully

Permits the Treasurer of State to expend additional funds if the funds are from receipts related to the implementation of HF 681 (FY 2003 Pledging of Collateral Act), as enacted during the 2002 Legislative Session.

22 6 reimbursable.

22 7 Sec. 26. INFORMATION TECHNOLOGY DEPARTMENT. There is
 22 8 appropriated from the general fund of the state to the
 22 9 information technology department for the fiscal year
 22 10 beginning July 1, 2002, and ending June 30, 2003, the
 22 11 following amount, or so much thereof as is necessary, to be
 22 12 used for the purpose designated:
 22 13 For the purpose of providing information technology
 22 14 services to state agencies and for the following full-time
 22 15 equivalent positions:
 22 16 \$ 2,982,748
 22 17 FTEs 125.00

General Fund appropriation to the Information Technology Department.

DETAIL: This is a decrease of \$261,078 and no change in FTE positions compared to the FY 2002 estimated net appropriation due to a general reduction.

The FY 2002 appropriation to the Information Technology Department came through the Oversight and Communications Appropriations Subcommittee.

[22 18 1. The information technology department shall not
 22 19 increase any fees or charges to other state agencies for
 22 20 services provided to such state agencies by the department,
 22 21 unless such increase in fees or charges is first reported to
 22 22 the department of management. The department of management
 22 23 shall submit a report notifying the legislative fiscal bureau
 22 24 regarding any fee increase as the increase occurs.]

VETOED

Prohibits the Information Technology Department from raising fees for services provided to other State agencies unless the fee increases are first reported to the Department of Management.

Requires the Department of Management to submit a report to the Legislative Fiscal Bureau each time a fee increase occurs.

VETOED: The Governor vetoed the requirement placed on the Information Technology Department and the Department of Management, and indicated that the two departments will work cooperatively to examine fees and rate increases without the legislative mandate.

[22 25 2. The department of information technology shall identify
 22 26 all positions throughout state government that have job
 22 27 responsibilities that are duplicative of the same or similar
 22 28 job functions that are performed by similar positions in the
 22 29 department of information technology. The positions
 22 30 throughout state government that are duplicative of positions
 22 31 in the department of information technology shall be
 22 32 identified by department, position title, and position pay
 22 33 grade. The department of information technology shall also
 22 34 determine if the department can perform the functions of the
 22 35 duplicated position. The department shall submit a report,
 23 1 with findings, conclusions, and supporting data, to the

Requires the Department to submit a report to the Legislative Oversight Committee, by September 1, 2002, identifying all positions in State government that are duplicative of the job functions performed by staff of the Department. Also, requires the Department to determine if it can perform those functions.

VETOED: The Governor vetoed the Duplicative Job Functions Report and indicated that the Report and activities should be completed on an enterprise wide basis as set out in Section 11, Subsection 3, of this Act (Department of Management State Government Administrative Services Reorganization Study).

23 2 oversight committee of the general assembly by September 1,
23 3 2002.]

23 4 3. The information technology department shall submit a
23 5 report to the general assembly by January 13, 2003, providing
23 6 information concerning the funding of the operation of the
23 7 department, to include information concerning the receipt and
23 8 use of fees and other revenues by the department, the method
23 9 of determining fees to be charged, and information comparing
23 10 fees charged by the department with comparable private sector
23 11 rates.

23 12 4. It is the intent of the general assembly that all
23 13 agencies comply with the requirements established in section
23 14 304.13A relating to utilization of the electronic repository
23 15 developed for the purpose of providing public access to agency
23 16 publications. To ensure compliance with the requirements, the
23 17 department of management, the information technology
23 18 department, and the state librarian shall coordinate the
23 19 development of a process to maximize and monitor the extent to
23 20 which the number of printed copies of agency publications is
23 21 reduced, and to realize monetary savings through the
23 22 reduction. The process shall include a policy for
23 23 distribution of written copies of publications to members of
23 24 the general assembly on a request-only basis and weekly
23 25 notification of a new publication posting on the repository by
23 26 the state librarian to the secretary of state, secretary of
23 27 the senate, and chief clerk of the house of representatives,
23 28 who in turn shall notify members of the general assembly of
23 29 publication availability. The process shall also include the
23 30 electronic submission of a report by November 1, annually, to
23 31 the legislative fiscal bureau and legislative fiscal committee
23 32 detailing the number of written copies of agency publications
23 33 produced in the preceding two fiscal years, and indicating the
23 34 extent to which a reduction may be observed.

Requires the Information Technology Department to submit a report to the General Assembly by January 13, 2003, related to the funding of its operations including:

1. The receipt and use of fees and other revenues.
2. The method of determining fees to be charged.
3. Information comparing the fees charged by the ITD with comparable private sector rates.

Specifies the intent of the General Assembly that all agencies comply with the requirements of Section 304.13A, Code of Iowa, and make agency publications accessible to the public through the Internet.

Requires the coordination between the Department of Management, the Information Technology Department, and the State Librarian, to develop a process to maximize and monitor the reduction in the number of printed copies of agency publications, and the monetary savings realized.

Requires the process developed, to include a policy for the distribution of written copies of publications to members of the General Assembly on a request-only basis with weekly notification of a new publication posting by the State Librarian to the Secretary of State, Secretary of the Senate, and Chief Clerk of the House of Representatives, who are required to notify members of the General Assembly of the publication availability.

Requires the electronic submission of a report, by November 1 of each year, to the Legislative Fiscal Bureau and the Legislative Fiscal Committee, detailing the number of written copies of agency publications produced in the preceding two fiscal years, and any change in the number of copies produced.

23 35 Sec. 27. FUNDING FOR IOWACCESS.

24 1 1. Notwithstanding section 321A.3, subsection 1, for the
 24 2 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 24 3 the first \$1,000,000 collected and transferred by the
 24 4 department of transportation to the treasurer of state with
 24 5 respect to the fees for transactions involving the furnishing
 24 6 of a certified abstract of a vehicle operating record under
 24 7 section 321A.3, subsection 1, shall be transferred to the
 24 8 lowAccess revolving fund created in section 14B.206 and
 24 9 administered by the information technology department for the
 24 10 purposes of developing, implementing, maintaining, and
 24 11 expanding electronic access to government records in
 24 12 accordance with the requirements set forth in chapter 14B.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified driver's records to be allocated to the lowAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records as specified in Chapter 14B, Code of Iowa.

24 13 2. It is the intent of the general assembly that all fees
 24 14 collected with respect to transactions involving lowAccess
 24 15 shall be deposited in the lowAccess revolving fund created in
 24 16 section 14B.206 and shall be used only for the support of
 24 17 lowAccess projects.

Specifies the intent of the General Assembly that all fees collected related to transaction involving lowAccess be deposited into the lowAccess Revolving Fund, for use in projects.

[24 18 Sec. 28. DUPLICATION AND REORGANIZATION REVIEWS. In
 24 19 implementing the requirements of this division I of this Act,
 24 20 involving the department of general services, department of
 24 21 management, department of personnel, and information
 24 22 technology department identifying duplicative positions or
 24 23 studying the reorganization of state government, those
 24 24 departments shall consult with the departments that may be
 24 25 affected, consider previously conducted studies or reviews,
 24 26 and identify the projected impacts of recommended changes upon
 24 27 the general fund of the state, road use tax fund, and any
 24 28 other affected funding source.]

VETOED

Requires the Departments of General Services, Management, Personnel, and Information Technology to consult with affected departments in identifying duplicative positions or studying reorganization within State government. The Departments are also directed to consider previously conducted studies or reviews and identify the impact of recommended changes on the State General Fund, the Road Use Tax Fund, and any other affected funding source.

VETOED: The Governor vetoed the Duplicative Job Functions Study and indicated that the Study and activities should be completed on an enterprise wide basis as set out in Section 11, Subsection 3, of this Act (Department of Management State Government Administrative Services Reorganization Study).

24 29 Sec. 29. Section 7D.33, subsection 2, Code 2001, is
 24 30 amended by adding the following new paragraph:
 24 31 NEW PARAGRAPH. e. The method of promoting the suggestion
 24 32 program in the broadest possible manner to state employees.

CODE: Requires the Department of Management to promote the Employee Suggestion Program as broadly as possible.

24 33 Sec. 30. Section 7D.33, subsection 3, paragraph a, Code
 24 34 2001, is amended to read as follows:
 24 35 a. When a suggestion is implemented and results in a
 25 1 direct cost reduction within state government, the suggester
 25 2 shall be awarded ten percent of the first year's net savings,
 25 3 not exceeding ~~two thousand five hundred twenty-five thousand~~
 25 4 dollars ~~or, and~~ a certificate. A cash award shall not be
 25 5 awarded for a suggestion which saves less than one hundred
 25 6 dollars during the first year of implementation. The
 25 7 department head shall approve all awards and determine the
 25 8 amount to be awarded. Appeals of award amounts shall be
 25 9 submitted to the director of the department of management
 25 10 whose decision is final.

VETOED

CODE: Increase the maximum amount that a State employee can receive for a department's implementation of a cost savings suggestion of the employee from \$2,500 to \$25,000.

VETOED: The Governor vetoed the increase in the maximum amount that a State employee can receive for a department's implementation of a cost savings suggestion of the employee and indicated that the State's current financial situation precludes such an increase.

25 11 Sec. 31. Section 476.53, Code Supplement 2001, is amended
 25 12 by adding the following new subsection:
 25 13 NEW SUBSECTION. 4. The utilities board and the consumer
 25 14 advocate may employ additional temporary staff, or may
 25 15 contract for professional services with persons who are not
 25 16 state employees, as the board and the consumer advocate deem
 25 17 necessary to perform required functions as provided in this
 25 18 section, including but not limited to, review of power
 25 19 purchase contracts, review of emission plans and budgets, and
 25 20 review of ratemaking principles proposed for construction or
 25 21 lease of a new generating facility. Beginning July 1, 2002,
 25 22 there is appropriated out of any funds in the state treasury
 25 23 not otherwise appropriated, such sums as may be necessary to
 25 24 enable the board and the consumer advocate to hire additional
 25 25 staff and contract for services under this section. The costs
 25 26 of the additional staff and services shall be assessed to the
 25 27 utilities pursuant to the procedure in section 476.10 and
 25 28 section 475A.6.

CODE: Codifies the provisions of HF 698 (FY 2002 Utilities Board Temporary Staff Act), passed during the First Extraordinary Session of 2001, providing a standing unlimited appropriation for the Utilities Board of the Department of Commerce, and the Consumer Advocate, for actual expenses arising out of the regulation of new power generating facilities.

Requires the payment by the utility companies of any expenses incurred by the Utilities Board of the Department of Commerce, or the Consumer Advocate.

DETAIL: The Utilities Board estimates that it will require \$150,000 each year to perform the required work.

The Consumer Advocate estimates that it will require \$150,000 each year to perform the required work.

25 29 Sec. 32. Section 505.7, subsection 4, Code 2001, is
 25 30 amended by striking the subsection and inserting in lieu
 25 31 thereof the following:
 25 32 4. Except as otherwise provided in subsection 6, the
 25 33 insurance division may expend additional funds if those

CODE: Permits the Insurance Division of the Department of Commerce to expend additional funds for actual expenses which exceed the appropriated funds, including expenditures for additional personnel, if the additional funds are totally reimbursable, and needed for statutory duties. The Division must notify the Legislative Fiscal

25 34 additional expenditures are actual expenses which exceed the
 25 35 funds budgeted for statutory duties of the division and
 26 1 directly result from the statutory duties of the division. The
 26 2 amounts necessary to fund the excess division expenses shall
 26 3 be collected from additional fees and other moneys collected
 26 4 by the division. The division shall notify in writing the
 26 5 legislative fiscal bureau and the department of management
 26 6 when hiring additional personnel. The written notification
 26 7 shall include documentation that any additional expenditure
 26 8 related to such hiring will be totally reimbursed to the
 26 9 general fund, and shall also include the division's
 26 10 justification for hiring such personnel. The division must
 26 11 obtain the approval of the department of management only if
 26 12 the number of additional personnel to be hired exceeds the
 26 13 number of full-time equivalent positions authorized by the
 26 14 general assembly.

Bureau and the Department of Management, in writing, when hiring additional personnel and must provide justification for hiring such personnel.

26 15 Sec. 33. Section 546.10, subsection 3, Code Supplement
 26 16 2001, is amended by adding the following new unnumbered
 26 17 paragraph:
 26 18 NEW UNNUMBERED PARAGRAPH. Notwithstanding subsection 5,
 26 19 eighty-five percent of the funds received annually resulting
 26 20 from an increase in licensing fees implemented on or after
 26 21 April 1, 2002, by a licensing board or commission listed in
 26 22 subsection 1, is appropriated to the professional licensing
 26 23 and regulation division to be allocated to the board or
 26 24 commission for the fiscal year beginning July 1, 2002, and
 26 25 succeeding fiscal years, for purposes related to the duties of
 26 26 the board or commission, including but not limited to
 26 27 additional full-time equivalent positions. The director of
 26 28 revenue and finance shall draw warrants upon the treasurer of
 26 29 state from the funds appropriated as provided in this section
 26 30 and shall make the funds available to the professional
 26 31 licensing division on a monthly basis during each fiscal year.

CODE: Notwithstanding the provision of Section 546.10(5), Code of Iowa, which credits to the State General Fund all fees collected by the Professional Licensing Division of the Department of Commerce, 85.00% of any amount generated in excess of the Division's annual revenue before July 1, 2002 will be retained by the Division.

DETAIL: The remaining 15.0% is credited to the State General Fund.

26 32 Sec. 34. 2001 Iowa Acts, First Extraordinary Session,
 26 33 chapter 5, section 1, is repealed.

CODE: Repeals a standing unlimited appropriation for the Utilities Board of the Department of Commerce, and the Consumer Advocate, for actual expenses arising out of the regulation of new power

generating facilities.

DETAIL: The intent of the repealed Section is codified in Section 31 of this Act.

26 34 Sec. 35. EFFECTIVE DATE. This division of this Act takes
26 35 effect July 1, 2002.

Specifies that this Division, pertaining to Administration and Regulation, is effective July 1, 2002.

27 1 DIVISION II
27 2 AGRICULTURE AND NATURAL RESOURCES
27 3 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

27 4 Sec. 36. GENERAL DEPARTMENT APPROPRIATION. There is
27 5 appropriated from the general fund of the state to the
27 6 department of agriculture and land stewardship for the fiscal
27 7 year beginning July 1, 2002, and ending June 30, 2003, the
27 8 following amount, or so much thereof as is necessary, to be
27 9 used for the purposes designated:

General Fund appropriation to the Department of Agriculture and Land Stewardship for operations.

DETAIL: This is a decrease of \$1,508,972 and 11.31 FTE positions compared to the FY 2002 estimated net appropriation. Significant changes include:

- 27 10 For purposes of supporting the department, including its
- 27 11 divisions, for administration, regulations, and programs, for
- 27 12 salaries, support, maintenance, miscellaneous purposes, and
- 27 13 for not more than the following full-time equivalent
- 27 14 positions:
- 27 15 \$ 16,469,640
- 27 16 FTEs 440.13

1. A decrease of \$731,956 for a 3.90% Enterprise Savings and Efficiency reductions.
2. A decrease of \$342,424 for a 3.00% across-the-board reduction.
3. A decrease of \$64,109 and 2.00 FTE positions due to retirements.
4. A decrease of \$370,483 for a 2.20% across-the-board reduction from the action in SF 2326 (FY 2003 Omnibus Appropriations Act).

27 17 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
27 18 SPECIAL APPROPRIATIONS

27 19 Sec. 37. RIVER AUTHORITIES. There is appropriated from
27 20 the general fund of the state to the department of agriculture
27 21 and land stewardship for the fiscal year beginning July 1,
27 22 2002, and ending June 30, 2003, the following amount, or so
27 23 much thereof as is necessary, to be used for the purposes
27 24 designated:

General Fund appropriation of \$9,780 to the Department of Agriculture and Land Stewardship for membership in the Missouri River Basin Authority for FY 2003.

DETAIL: This is a new appropriation. The original appropriation was \$10,000; however, this was reduced by \$220 for the 2.20% across-the-board reduction from the action in SF 2326 (FY 2003 Omnibus Appropriations Act).

27 25 For purposes of supporting the department for membership in
27 26 the state interagency Missouri river authority, created in

27 27 2002 Iowa Acts, Senate File 2051, in the Missouri river basin
 27 28 association:
 27 29 \$ 9,780

27 30 Sec. 38. FEED GRAIN PROJECT. There is appropriated from
 27 31 the general fund of the state to the department of agriculture
 27 32 and land stewardship for the fiscal year beginning July 1,
 27 33 2002, and ending June 30, 2003, the following amount, or so
 27 34 much thereof as is necessary, to be used for the purposes
 27 35 designated:
 28 1 For purposes of administering a pilot process verification
 28 2 program for feed grains. The program shall be administered in
 28 3 conjunction with the Iowa corn growers association:
 28 4 \$ 19,560

General Fund appropriation of \$19,560 to the Department of Agriculture and Land Stewardship for a pilot project for a feed grains verification program.

DETAIL: This is a new appropriation. The original appropriation was \$20,000; however, this was reduced by \$440 for the 2.20% across-the-board reduction from the action in SF 2326 (FY 2003 Omnibus Appropriations Act).

28 5 Sec. 39. HORSE AND DOG RACING. There is appropriated from
 28 6 the moneys available under section 99D.13 to the
 28 7 administrative division of the department of agriculture and
 28 8 land stewardship for the fiscal year beginning July 1, 2002,
 28 9 and ending June 30, 2003, the following amount, or so much
 28 10 thereof as is necessary, to be used for the purposes
 28 11 designated:
 28 12 For salaries, support, maintenance, and miscellaneous
 28 13 purposes for the administration of section 99D.22:
 28 14 \$ 293,441

Appropriation to the Horse and Dog Breeder's Program from the unclaimed pari-mutuel receipts winnings.

DETAIL: Maintains current level of funding. The Program was moved from the Regulatory Division to the Administrative Division.

28 15 Sec. 40. REGULATORY DIVISION DAIRY PRODUCTS CONTROL
 28 16 BUREAU. There is appropriated from the general fund of the
 28 17 state to the department of agriculture and land stewardship
 28 18 for the fiscal year beginning July 1, 2002, and ending June
 28 19 30, 2003, the following amount, or so much thereof as is
 28 20 necessary, to be used for the purposes designated:
 28 21 For purposes of supporting the operations of the dairy
 28 22 products control bureau within the department's regulatory
 28 23 division, including salaries, support, maintenance, and
 28 24 miscellaneous purposes:
 28 25 \$ 664,646

Appropriates \$664,646 from the General Fund to the Dairy Products Control Bureau. House File 2524 (FY 2003 Milk Regulation Act) specifies that \$38,000 will be used to fund 1.00 vacant FTE position in the Dairy Products Control Bureau. The Act was passed by the General Assembly on April 12, 2002, and signed by the Governor on May 2, 2002.

DETAIL: This is a new appropriation.

28 26 DEPARTMENT OF NATURAL RESOURCES
 28 27 GENERAL APPROPRIATIONS

28 28 Sec. 41. GENERAL DEPARTMENT APPROPRIATION.
 28 29 1. There is appropriated from the general fund of the
 28 30 state to the department of natural resources for the fiscal
 28 31 year beginning July 1, 2002, and ending June 30, 2003, the
 28 32 following amount, or so much thereof as is necessary, to be
 28 33 used for the purposes designated:
 28 34 For purposes of supporting the department, including its
 28 35 divisions, for administration, regulations, and programs, for
 29 1 salaries, support, maintenance, miscellaneous purposes, and
 29 2 for not more than the following full-time equivalent
 29 3 positions:
 29 4 \$ 15,555,316
 29 5 FTEs 1,075.12

General Fund appropriation to the Department of Natural Resources for operations.

DETAIL: This is a decrease of \$841,830 and an increase of 12.00 FTE positions compared to the FY 2002 estimated net appropriation for the following:

1. A decrease of \$491,915 for a 3.00% across-the-board reduction.
2. A decrease of \$349,915 for a 2.20% across-the-board reduction from the action in SF 2326 (FY 2003 Omnibus Appropriations Act).
3. An increase of 12.00 FTE positions for enforcement and compliance of animal confinement feeding operations as outlined in SF 2293 (FY 2003 Animal Agriculture Act). The Act was passed by the General Assembly on April 12, 2002, and signed by the Governor on April 29, 2002.

29 6 2. Of the amount appropriated in subsection 1, the air
 29 7 quality bureau may expend up to \$5,000 for purposes of
 29 8 supporting public education programs for controlled burning of
 29 9 demolition sites and the proper disposal of waste materials
 29 10 from demolition sites.

Allows up to \$5,000 to the Air Quality Bureau in the Department of Natural Resources for public education programs on controlled burning of demolition sites and proper disposal of demolition waste materials.

DETAIL: This is a new allocation.

29 11 3. Of the amount appropriated in subsection 1, \$5,949,760
 29 12 shall be used by the parks and preserves division for
 29 13 salaries, support, maintenance, and miscellaneous purposes.

Allocates \$5,949,760 of the General Fund appropriation to the Parks and Preserves Division in the Department of Natural Resources.

DETAIL: This is a decrease of \$133,839 for a 2.20% across-the-board reduction from the action in SF 2326 (FY 2003 Omnibus Appropriations Act).

29 14 4. Of the amount appropriated in subsection 1, \$1,250,000
 29 15 shall be used for salaries, support, maintenance, and
 29 16 miscellaneous purposes for activities regarding animal
 29 17 agriculture.

Specifies an increase of 12.00 FTE positions if SF 2293 or HF 2468 (Animal Agriculture) is passed by the General Assembly.

DETAIL: SF 2293 (FY 2003 Animal Agriculture Act) was passed by the General Assembly on April 12, 2002, and signed by the Governor on April 29, 2002. The FTE positions will be used for enforcement of animal feeding operation regulations.

29 18 Sec. 42. STATE FISH AND GAME PROTECTION FUND —
29 19 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.

29 20 1. a. There is appropriated from the state fish and game
29 21 protection fund to the department of natural resources for the
29 22 fiscal year beginning July 1, 2002, and ending June 30, 2003,
29 23 the following amount, or so much thereof as is necessary, to
29 24 be used for the purposes designated:

29 25 For use by the division of fish and wildlife for
29 26 administrative support, and for salaries, support,
29 27 maintenance, equipment, and miscellaneous purposes:
29 28 \$ 28,044,786

State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division of the Department of Natural Resources for operations.

DETAIL: Increases the appropriation to the Fish and Game Protection Fund by \$250,000 for the following programs:

1. An increase of \$125,000 for the Aquatic Nuisance Species Program that would focus on the elimination of invasive species such as purple loosestrife and zebra mussels.
2. An increase of \$125,000 for the Hunter Safety Program to streamline the issuance of hunter safety cards, update hunter safety procedures, and to initiate a study of alternative ways to be certified. Matching federal funds are available.

29 29 b. The department may use moneys appropriated in paragraph
29 30 "a", as is necessary to provide compensation to conservation
29 31 peace officers employed in a protection occupation who retire,
29 32 pursuant to section 97B.49B.

Allows the Department to use funds for providing compensation to retiring conservation officers.

DETAIL: There were six retirements in FY 2001 for a total cost of \$260,622.

29 33 2. The department shall not expend more moneys from the
29 34 fish and game protection fund than provided in this section,
29 35 unless the expenditure derives from contributions made by a
30 1 private entity, or a grant or moneys received from the federal
30 2 government, and is approved by the natural resource
30 3 commission. The department of natural resources shall
30 4 promptly notify the legislative fiscal bureau and the
30 5 chairpersons and ranking members of the joint appropriations
30 6 subcommittee on agriculture and natural resources concerning
30 7 the commission's approval.

Prohibits the Department of Natural Resources from exceeding the appropriation from the Fish and Game Fund unless additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification to the Legislative Fiscal Bureau and the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.

PG LN	House File 2627	Explanation
30 8 30 9	DEPARTMENT OF NATURAL RESOURCES RELATED TRANSFERS AND APPROPRIATIONS	
30 10 Sec. 43. SNOWMOBILE FEES — TRANSFER FOR ENFORCEMENT 30 11 PURPOSES. There is transferred on July 1, 2002, from the fees 30 12 deposited under section 321G.7 to the fish and game protection 30 13 fund and appropriated to the department of natural resources 30 14 for the fiscal year beginning July 1, 2002, and ending June 30 15 30, 2003, the following amount, or so much thereof as is 30 16 necessary, to be used for the purpose designated: 30 17 For enforcing snowmobile laws as part of the state 30 18 snowmobile program administered by the department of natural 30 19 resources: 30 20 \$ 100,000	Snowmobile Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety. DETAIL: Maintains current level of funding.	
30 21 Sec. 44. VESSEL FEES — TRANSFER FOR ENFORCEMENT PURPOSES. 30 22 There is transferred on July 1, 2002, from the fees deposited 30 23 under section 462A.52 to the fish and game protection fund and 30 24 appropriated to the natural resource commission for the fiscal 30 25 year beginning July 1, 2002, and ending June 30, 2003, the 30 26 following amount, or so much thereof as is necessary, to be 30 27 used for the purpose designated: 30 28 For the administration and enforcement of navigation laws 30 29 and water safety: 30 30 \$ 1,400,000	Boat Registration Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety. DETAIL: Maintains current level of funding.	
30 31 Notwithstanding section 8.33, moneys transferred and 30 32 appropriated in this section that remain unencumbered or 30 33 unobligated at the close of the fiscal year shall not revert 30 34 to the credit of the fish and game protection fund but shall 30 35 be credited to the special conservation fund established by 31 1 section 462A.52 to be used as provided in that section.	CODE: Requires funds transferred or appropriated under this Section to not revert but be credited to the Special Conservation Fund for water safety purposes.	
31 2 DEPARTMENT OF NATURAL RESOURCES 31 3 SPECIAL APPROPRIATIONS		

PG LN	House File 2627	Explanation
31 4 31 5 31 6 31 7 31 8 31 9 31 10 31 11 31 12 31 13 31 14	<p>Sec. 45. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE UNDERGROUND STORAGE TANK FUND BOARD. There is appropriated from the unassigned revenue fund administered by the Iowa comprehensive underground storage tank fund board, to the department of natural resources for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated:</p> <p>For administration expenses of the underground storage tank section of the department of natural resources:</p> <p>..... \$ 75,000</p>	<p>Unassigned Revenue Fund (Underground Storage Tank Program) appropriation to the Department of Natural Resources.</p> <p>DETAIL: Maintains current level of funding. The funds are used to match federal funds to finance the Department's underground storage tank activities. The federal funds require a 10.00% to 25.00% match.</p>
31 15 31 16 31 17 31 18 31 19 31 20 31 21 31 22	<p>Sec. 46. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any contrary provision of state law, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the department of natural resources may use additional funds available to the department from stormwater discharge permit fees for the staffing of the following additional full-time staff members to reduce the department's floodplain permit backlog:</p> <p>..... FTEs 2.00</p>	<p>CODE: Allows the Department of Natural Resources to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for processing of floodplain permits.</p>
31 23 31 24 31 25 31 26 31 27 31 28 31 29 31 30 31 31	<p>Sec. 47. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY LOAD PROGRAM. Notwithstanding any contrary provision of state law, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the department of natural resources may use additional funds available to the department from stormwater discharge permit fees for the staffing of the following additional full-time equivalent positions for implementation of the federal total maximum daily load program:</p> <p>..... FTEs 2.00</p>	<p>CODE: Allows the Department of Natural Resources to use funds from Stormwater Permit Fees to fund 2.00 FTE positions for federal Total Maximum Daily Load (TMDL) Program.</p>
31 32 31 33	<p>Sec. 48. EFFECTIVE DATE. This division of this Act takes effect July 1, 2002.</p>	<p>Specifies Division II of this Act is effective as of July 1, 2002.</p>
31 34 31 35	<p>DIVISION III ECONOMIC DEVELOPMENT</p>	

32 1 Sec. 49. GOALS AND ACCOUNTABILITY.
 32 2 1. The goals for the department of economic development
 32 3 shall be to expand and stimulate the state economy, increase
 32 4 the wealth of lowans, and increase the population of the
 32 5 state.
 32 6 2. To achieve the goals in subsection 1, the department of
 32 7 economic development shall do all of the following:
 32 8 a. Concentrate its efforts on programs and activities that
 32 9 result in commercially viable products and services.
 32 10 b. Adopt practices and services consistent with free
 32 11 market, private sector philosophies.
 32 12 c. Ensure economic growth and development throughout the
 32 13 state.

[32 14 3. The department of economic development shall
 32 15 demonstrate accountability by using performance measures
 32 16 appropriate to show the attainment of the goals in subsection
 32 17 1 for the state and by measuring the effectiveness and results
 32 18 of the department's programs and activities. The performance
 32 19 measures and associated benchmarks shall be developed or
 32 20 identified in cooperation with the legislative fiscal bureau
 32 21 and approved by the joint appropriations subcommittee on
 32 22 economic development. The data demonstrating accountability
 32 23 collected by the department shall be made readily available
 32 24 and maintained in computer-readable format.]

VETOED

Specifies that the goals for the Department of Economic Development shall be to:

- Expand and stimulate the State economy.
- Increase the wealth of lowans.
- Increase the population of Iowa.

The Department is to:

- Concentrate its efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector philosophies.

Ensure economic growth and development statewide.

Requires the Department, in cooperation with the Legislative Fiscal Bureau (LFB), to develop performance measures to demonstrate its effectiveness in attaining the above goals and the effectiveness of its programs. The data are to be maintained in computer readable format.

DETAIL: Most of the appropriations to the Department of Economic Development are consolidated, and one appropriation is made to each of the three divisions within the Department. This is intended to allow the Department discretion in dealing with the budget reductions for FY 2003 and to permit the Department to maximize the results of its programs and services. To increase accountability, there is to be greater use of performance measurement, and reporting by the Department on its allocations of resources and expenditures.

There are to be at least two levels of performance measures. One set illustrates the Department's impact on the State economy, and the more specific set demonstrates the results of the specific programs the Department emphasizes. Benchmarks are to be used as appropriate and can include current or past levels of performance in Iowa and levels of performance achieved in other states or the nation as a whole.

VETOED: The Governor vetoed this paragraph stating it would create redundancies for the Department with the Accountable Government Act that establishes goals and measures results.

32 25 Sec. 50. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
 32 26 appropriated from the general fund of the state to the
 32 27 department of economic development for the fiscal year
 32 28 beginning July 1, 2002, and ending June 30, 2003, the
 32 29 following amounts, or so much thereof as is necessary, to be
 32 30 used for the purposes designated:

32 31 1. ADMINISTRATIVE SERVICES DIVISION

32 32 a. General administration

32 33 For salaries, support, maintenance, miscellaneous purposes,
 32 34 programs, for the transfer to the Iowa state commission grant
 32 35 program, and for not more than the following full-time
 33 1 equivalent positions:

- 33 2 \$ 1,509,134
- 33 3 FTEs 28.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED).

DETAIL: This is an unspecified decrease of \$246,851 and a decrease of 0.25 FTE position compared to the FY 2002 estimated net appropriation. The funding for the World Food Prize Program is no longer allocated from the Administrative Division. Instead, \$285,000 is directly appropriated to the Program. The net result is an increase in available funds of \$38,149 for general administration activities.

The consolidated Administrative Division is responsible for the following appropriations and programs:

- 1. General Administration
- 2. Iowa Commission on Volunteerism

33 4 b. The department shall work with businesses and
 33 5 communities to continually improve the economic development
 33 6 climate along with the economic well-being and quality of life
 33 7 for lowans. The administrative services division shall
 33 8 coordinate with other state agencies ensuring that all state
 33 9 departments are attentive to the needs of an entrepreneurial
 33 10 culture.

Requires the Administrative Division to work with businesses and communities to improve the economic development climate, the businesses' and communities' economic well-being, and the quality of life for lowans. The Division is to coordinate with other State agencies to ensure State departments are attentive to the needs of an entrepreneurial culture.

33 11 2. BUSINESS DEVELOPMENT DIVISION

33 12 a. Business development operations

33 13 For business development operations and programs,
 33 14 international trade, export assistance, workforce recruitment,
 33 15 the partner state program, for transfer to the strategic
 33 16 investment fund, for transfer to the value-added agricultural
 33 17 products and processes financial assistance fund, salaries,
 33 18 support, maintenance, miscellaneous purposes, and for not more

General Fund appropriation for Business Development Division of the DED.

DETAIL: This is an unspecified decrease of \$2,806,564 and an increase of 1.50 FTE positions compared to the FY 2002 estimated net appropriation.

The consolidated Business Development Division is responsible for

33 19 than the following full-time equivalent positions:
 33 20 \$ 10,311,286
 33 21 FTEs 60.00

the following appropriations and programs:

1. Business Development
2. International Trade
3. Export Trade Assistance Program (ETAP)
4. Workforce Recruitment Project
5. Partner State Program
6. Strategic Investment Appropriation, which includes the Community Economic Betterment Account (CEBA), Self-Employment Loan Program (SELP), Entrepreneurs With Disabilities (EWD), Targeted Small Business Financial Assistance Program (TSBFAP), and Entrepreneurial Ventures Assistance (EVA) programs
7. Value-Added Agricultural Products and Financial Assistance Program (VAAPFAP)

33 22 b. The department shall establish a strong and aggressive
 33 23 marketing image to showcase Iowa's workforce, existing
 33 24 industry, and potential. A priority shall be placed on
 33 25 recruiting new businesses, business expansion, and retaining
 33 26 existing Iowa businesses. Emphasis shall also be placed on
 33 27 entrepreneurial development through helping to secure capital
 33 28 for entrepreneurs, and developing networks and a business
 33 29 climate conducive to entrepreneurs and small business.

Requires the Business Division, through aggressive marketing, to showcase Iowa's workforce, industry, and potential. Priority is to be given to recruiting new businesses, business expansion, and retaining existing Iowa businesses. Emphasis is to be placed on entrepreneurs, networking for entrepreneurs, and developing a business climate conducive to entrepreneurial and small business growth.

33 30 c. Notwithstanding section 8.33, moneys appropriated in
 33 31 this subsection that remain unencumbered or unobligated at the
 33 32 close of the fiscal year shall not revert but shall remain
 33 33 available for expenditure for the purposes designated until
 33 34 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, to require unexpended and unobligated funds appropriated to the Business Development Division not revert but remain available for expenditure for the designated purposes during FY 2003.

33 35 3. COMMUNITY AND RURAL DEVELOPMENT DIVISION

General Fund appropriation for the Community and Rural Development Division of the DED.

34 1 a. Community development programs
 34 2 For salaries, support, maintenance, miscellaneous purposes,
 34 3 community economic development programs, tourism operations,
 34 4 community assistance, the film office, the mainstreet and
 34 5 rural mainstreet programs, the school-to-career program, the
 34 6 community development block grant, and housing and shelter-
 34 7 related programs and for not more than the following full-time
 34 8 equivalent positions:

DETAIL: This is an unspecified decrease of \$1,332,805 and 0.77 FTE position compared to the FY 2002 net estimated appropriation.

The consolidated Community and Rural Development Division is responsible for the following appropriations and programs:

PG LN	House File 2627	Explanation
34 9	..... \$ 4,591,404	1. Tourism Operations
34 10	..... FTEs 65.00	2. Community Assistance Program
		3. Film Office
		4. Mainstreet/Rural Mainstreet Program
		5. Community Development Programs
		6. Community Development Block Grant
		7. Housing and Shelter-Related Programs
34 11	b. The department shall encourage development of	Requires the Community and Rural Development Division to
34 12	communities and quality of life to foster economic growth. The	encourage development of communities, quality of life, and economic
34 13	department shall prepare communities for future growth and	growth, and shall prepare communities for future growth through
34 14	development through development, expansion, and modernization	development, expansion, and modernization of infrastructure.
34 15	of infrastructure.	
34 16	c. The department shall develop public-private	Requires the Department to develop public-private partnerships with
34 17	partnerships with Iowa businesses in the tourism industry,	Iowa tourism businesses, Iowa tour groups, Iowa tourism
34 18	Iowa tour groups, Iowa tourism organizations, and political	organizations, and political subdivisions to assist in developing
34 19	subdivisions in this state to assist in the development of	advertising efforts. The Department is to maximize contributions from
34 20	advertising efforts. The department shall, to the fullest	other sources for this purpose.
34 21	extent possible, develop cooperative efforts for advertising	
34 22	with contributions from other sources.	
34 23	d. Notwithstanding section 8.33, moneys that remain	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , to require
34 24	unexpended at the end of the fiscal year shall not revert to	unexpended and unobligated funds appropriated to the Community
34 25	any fund but shall remain available for expenditure for the	and Rural Development Division not revert but remain available for
34 26	designated purposes during the succeeding fiscal year.	expenditure for the designated purposes during the next fiscal year.
34 27	4. For allocating moneys for the world food prize:	General Fund appropriation for the World Food Prize.
34 28	..... \$ 285,000	DETAIL: Maintains current level of funding. In recent years, the World
		Food Prize received an allocation from the DED General
		Administration appropriation.
34 29	Sec. 51. VISION IOWA PROGRAM — FTE AUTHORIZATION. For	Authorizes 3.00 FTE positions for the Vision Iowa Program.
34 30	purposes of administrative duties associated with the vision	DETAIL: This is an increase of 2.00 FTE positions compared to the
34 31	Iowa program, the department of economic development is	FY 2002 estimated net appropriation. These positions are funded
34 32	authorized an additional 3.00 full-time equivalent positions	from the Vision Iowa Program monies.
34 33	above those otherwise authorized in this division of this Act.	

34 34 Sec. 52. RURAL COMMUNITY 2000 PROGRAM. There is
 34 35 appropriated from loan repayments on loans under the former
 35 1 rural community 2000 program, sections 15.281 through 15.288,
 35 2 Code 2001, to the department of economic development for the
 35 3 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 35 4 the following amounts, or so much thereof as is necessary, to
 35 5 be used for the purposes designated:

35 6 1. For providing financial assistance to Iowa's councils
 35 7 of governments that provide technical and planning assistance
 35 8 to local governments:
 35 9 \$ 150,000

Rural Community 2000 Fund appropriation to be distributed to Iowa's
 Councils of Governments to provide planning and technical assistance
 to local governments.

DETAIL: Maintains current level of funding.

35 10 2. For the rural development program for the purposes of
 35 11 the program including the rural enterprise fund and
 35 12 collaborative skills development training:
 35 13 \$ 370,000

Rural Community 2000 Fund appropriation to the Rural Development
 Program.

DETAIL: Maintains current level of funding.

35 14 Sec. 53. INSURANCE ECONOMIC DEVELOPMENT. There is
 35 15 appropriated from moneys collected by the division of
 35 16 insurance in excess of the anticipated gross revenues under
 35 17 section 505.7, subsection 3, to the department of economic
 35 18 development for the fiscal year beginning July 1, 2002, and
 35 19 ending June 30, 2003, the following amount, or so much thereof
 35 20 as is necessary, for insurance economic development and
 35 21 international insurance economic development:
 35 22 \$ 100,000

Insurance receipts appropriation to the DED for insurance economic
 development.

DETAIL: Maintains current level of funding. Funds collected by the
 Insurance Division of the Department of Commerce in excess of the
 anticipated gross revenues pursuant to Section 505.7(3), Code of
 Iowa, are allocated to the DED for insurance economic development
 purposes.

35 23 Sec. 54. TOURISM OPERATIONS. There is appropriated from
 35 24 the community attraction and tourism fund created in section
 35 25 15F.204 to the department of economic development for the
 35 26 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 35 27 the following amount, or so much thereof as is necessary, to
 35 28 be used for the purposes designated:
 35 29 For tourism operations, including salaries, support,
 35 30 maintenance, and miscellaneous purposes:
 35 31 \$ 1,200,000

Community Attraction and Tourism Fund appropriation to the DED for
 Tourism operations and advertising.

DETAIL: Maintains current level of funding. During the 2000 Session,
 the General Assembly eliminated language from the FY 2002
 appropriation that permitted the DED to use \$1,200,000 from the
 Community Attraction and Tourism Fund for advertising. The General
 Assembly continued funding tourism advertising from this Fund with
 direct appropriations in FY 2002 and FY 2003.

35 32 Moneys appropriated pursuant to this section shall not be
 35 33 appropriated from moneys in the community attraction and
 35 34 tourism fund which are moneys originating from the tax-exempt
 35 35 bond proceeds restricted capital funds account of the tobacco
 36 1 settlement trust fund.

Prohibits the use of tobacco settlement Tax-Exempt Bonds Proceeds Restricted Capital Account monies for tourism advertising.

DETAIL: In FY 2002 and FY 2003, \$12,500,000 was appropriated from the Tax-Exempt Bonds Proceeds Restricted Capital Account to the Community Attraction and Tourism Fund instead of the funding from the Rebuild Iowa Infrastructure Fund (RIIF). The DED indicates that carried forward RIIF funding will be sufficient to meet the FY 2002 and FY 2003 appropriations for tourism advertising.

36 2 Sec. 55. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding
 36 3 section 15E.120, subsections 5 and 6, there is appropriated
 36 4 from the Iowa community development loan fund all the moneys
 36 5 available during the fiscal year beginning July 1, 2002, and
 36 6 ending June 30, 2003, to the department of economic
 36 7 development for the community development program to be used
 36 8 by the department for the purposes of the program.

CODE: Notwithstands Section 15E.120(5 and 6) and appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: Maintains current level of funding. The DED estimates up to \$50,000 will be available for transfer to the Community Development Program, which is no change compared to the FY 2002 estimated net appropriation transfer.

36 9 Sec. 56. WORKFORCE DEVELOPMENT FUND. There is
 36 10 appropriated from the workforce development fund account
 36 11 created in section 15.342A, to the workforce development fund
 36 12 created in section 15.343, for the fiscal year beginning July
 36 13 1, 2002, and ending June 30, 2003, the following amount, for
 36 14 the purposes of the workforce development fund, and for not
 36 15 more than the following full-time equivalent positions:
 36 16 \$ 4,000,000
 36 17 FTEs 4.00

Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.

DETAIL: Maintains current level of funding.

36 18 Sec. 57. WORKFORCE DEVELOPMENT ADMINISTRATION. From funds
 36 19 appropriated or transferred to or receipts credited to the
 36 20 workforce development fund created in section 15.343, up to
 36 21 \$400,000 for the fiscal year beginning July 1, 2002, and
 36 22 ending June 30, 2003, may be used for the administration of
 36 23 workforce development activities including salaries, support,
 36 24 maintenance, and miscellaneous purposes and for not more than
 36 25 4.00 full-time equivalent positions.

Allows the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration and support of no more than 4.00 FTE positions. This is no change compared to the FY 2002 funding.

36 26 Sec. 58. JOB TRAINING FUND. Notwithstanding section
 36 27 15.251, all remaining moneys in the job training fund on July
 36 28 1, 2002, and any moneys appropriated or credited to the fund
 36 29 during the fiscal year beginning July 1, 2002, shall be
 36 30 transferred to the workforce development fund established
 36 31 pursuant to section 15.343.

CODE: Notwithstands Section 15.251, Code of Iowa, which allows the DED to charge a 1.00% fee for administration of the Job Training Fund and requires moneys credited to the Job Training Fund in FY 2003 to be transferred to the Workforce Development Fund.

36 32 Sec. 59. IOWA STATE UNIVERSITY.
 36 33 1. There is appropriated from the general fund of the
 36 34 state to the Iowa state university of science and technology
 36 35 for the fiscal year beginning July 1, 2002, and ending June
 37 1 30, 2003, the following amount, or so much thereof as is
 37 2 necessary, to be used for small business development centers,
 37 3 the science and technology research park, the institute for
 37 4 physical research, and for not more than the following full-
 37 5 time equivalent positions:
 37 6 \$ 2,384,063
 37 7 FTEs 56.53

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers, Research Park, and the Institute for Physical Research and Technology.

DETAIL: This is an unspecified decrease of \$3,124,355 and no change in FTE positions compared to the combined FY 2002 estimated net appropriations.

The appropriations for the three programs were consolidated into one appropriation beginning in FY 2003.

37 8 2. Iowa state university of science and technology shall
 37 9 do all of the following:
 37 10 a. Direct expenditures for research toward projects that
 37 11 will provide economic stimulus for Iowa.

[37 12 b. Emphasize that a business and an individual that
 37 13 creates a business and receives benefits from a program
 37 14 funded, in part, through moneys appropriated in this section
 37 15 have a commercially viable product or service.]

VETOED

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

VETOED: The Governor vetoed the language requiring a funded project have a commercially viable product or service, stating that many projects have not been developed to the stage of commercialization and that the criteria is contradictory to the services the programs are designed to provide.

37 18 3. It is the intent of the general assembly that the
 37 19 industrial incentive program focus on Iowa industrial sectors
 37 20 and seek contributions and in-kind donations from businesses,
 37 21 industrial foundations, and trade associations and that moneys
 37 22 for the institute for physical research and technology
 37 23 industrial incentive program shall only be allocated for
 37 24 projects which are matched by private sector moneys for

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for every \$3.00 of State funds for small businesses or \$1.00 for every \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

37 25 directed contract research or for nondirected research. The
 37 26 match required of small businesses as defined in section
 37 27 15.102, subsection 4, for directed contract research or for
 37 28 nondirected research shall be \$1 for each \$3 of state funds.
 37 29 The match required for other businesses for directed contract
 37 30 research or for nondirected research shall be \$1 for each \$1
 37 31 of state funds. The match required of industrial foundations
 37 32 or trade associations shall be \$1 for each \$1 of state funds.

37 33 Iowa state university of science and technology shall
 37 34 report annually to the joint appropriations subcommittee on
 37 35 economic development and the legislative fiscal bureau the
 38 1 total amount of private contributions, the proportion of
 38 2 contributions from small businesses and other businesses, and
 38 3 the proportion for directed contract research and nondirected
 38 4 research of benefit to Iowa businesses and industrial sectors.

38 5 Notwithstanding section 8.33, moneys appropriated in this
 38 6 section that remain unencumbered or unobligated at the close
 38 7 of the fiscal year shall not revert but shall remain available
 38 8 for expenditure for the purposes designated until the close of
 38 9 the succeeding fiscal year.

38 10 Sec. 60. UNIVERSITY OF IOWA.
 38 11 1. There is appropriated from the general fund of the
 38 12 state to the state university of Iowa for the fiscal year
 38 13 beginning July 1, 2002, and ending June 30, 2003, the
 38 14 following amount, or so much thereof as is necessary, to be
 38 15 used for the university of Iowa research park and for the
 38 16 advanced drug development program at the Oakdale research
 38 17 park, including salaries, support, maintenance, equipment,
 38 18 miscellaneous purposes, and for not more than the following
 38 19 full-time equivalent positions:
 38 20 \$ 245,463
 38 21 FTEs 6.00

Requires that ISU annually report to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of the fiscal year from this appropriation to Iowa State University not revert but remain available for expenditure in the following fiscal year.

General Fund appropriation to the University of Iowa (SUI) for the Research Park and for the Advanced Drug Development Program.

DETAIL: This is an unspecified decrease of \$319,408 and no change in FTE positions compared to the combined FY 2002 estimated net appropriations.

The appropriations for the two programs were consolidated into one appropriation beginning in FY 2003.

38 22 2. The university of Iowa shall do all of the following:
38 23 a. Direct expenditures for research toward projects that
38 24 will provide economic stimulus for Iowa.

[38 25 b. Emphasize that a business and an individual that
38 26 creates a business and receives benefits from a program
38 27 funded, in part, through moneys appropriated in this section
38 28 have a commercially viable product or service.]

38 29 c. Provide emphasis to providing services to Iowa-based
38 30 companies.

VETOED

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

VETOED: The Governor vetoed the language requiring a funded project have a commercially viable product or service, stating that many projects have not been developed to the stage of commercialization and that the criteria is contradictory to the services the programs are designed to provide.

38 31 3. The board of regents shall submit a report on the
38 32 progress of regents institutions in meeting the strategic plan
38 33 for technology transfer and economic development to the
38 34 secretary of the senate, the chief clerk of the house of
38 35 representatives, and the legislative fiscal bureau by January
39 1 15, 2003.

Requires the Board of Regents to submit a report to the General Assembly and the Legislative Fiscal Bureau by January 15, 2003, on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development.

39 2 4. Notwithstanding section 8.33, moneys appropriated in
39 3 this section that remain unencumbered or unobligated at the
39 4 close of the fiscal year shall not revert but shall remain
39 5 available for expenditure for the purposes designated until
39 6 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to University of Iowa not revert but remain available for expenditure in the following fiscal year.

39 7 Sec. 61. UNIVERSITY OF NORTHERN IOWA.
39 8 1. There is appropriated from the general fund of the
39 9 state to the university of northern Iowa for the fiscal year
39 10 beginning July 1, 2002, and ending June 30, 2003, the
39 11 following amount, or so much thereof as is necessary, to be
39 12 used for the metal casting institute, and for the institute of
39 13 decision making, including salaries, support, maintenance,
39 14 miscellaneous purposes, and for not more than the following
39 15 full-time equivalent positions:

39 16 \$ 352,889
39 17 FTEs 11.15

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute and the Institute for Decision Making.

DETAIL: This is a decrease of \$508,606 and an increase of 0.38 FTE position compared to the combined FY 2002 estimated net appropriations. The change includes:

1. A decrease of \$37,500 for funding associated with the laborshed studies that were transferred to Iowa Workforce Development.
2. An unspecified decrease of \$471,106.
3. An increase of 0.30 FTE position for the Institute for Decision Making and 0.08 FTE position for the Metal Casting Institute.

39 18 2. The university of northern Iowa shall do all of the
 39 19 following:
 39 20 a. Direct expenditures for research toward projects that
 39 21 will provide economic stimulus for Iowa.
 [39 22 b. Emphasize that a business and an individual that
 39 23 creates a business and receives benefits from a program
 39 24 funded, in part, through moneys appropriated in this section
 39 25 have a commercially viable product or service.]
 39 26 c. Provide emphasis to providing services to Iowa-based
 39 27 companies.

VETOED

The appropriations for the two institutes were consolidated into one appropriation beginning in FY 2003.

Requires the University's economic development programs to direct resources and efforts to projects and activities that:

- Stimulate Iowa's economy.
- Lead to commercially viable products and services.
- Emphasize Iowa-based companies.

VETOED: The Governor vetoed the language requiring a funded project have a commercially viable product or service, stating that many projects have not been developed to the stage of commercialization and that the criteria is contradictory to the services the programs are designed to provide.

39 28 3. Notwithstanding section 8.33, moneys appropriated in
 39 29 this section that remain unencumbered or unobligated at the
 39 30 close of the fiscal year shall not revert but shall remain
 39 31 available for expenditure for the purposes designated until
 39 32 the close of the succeeding fiscal year.

CODE: Notwithstands Section 8.33, Code of Iowa, and requires funds remaining unencumbered at the end of any fiscal year from the appropriations to University of Northern Iowa not revert but remain available for expenditure in the following fiscal year.

39 33 Sec. 62. DEPARTMENT OF WORKFORCE DEVELOPMENT.
 39 34 1. There is appropriated from the general fund of the
 39 35 state, to the department of workforce development for the
 40 1 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 40 2 the following amount, or so much thereof as is necessary, for
 40 3 the division of labor services, the division of workers'
 40 4 compensation, the workforce development state and regional
 40 5 boards, the new employment opportunity fund, salaries,
 40 6 support, maintenance, miscellaneous purposes, and for not more
 40 7 than the following full-time equivalent positions:
 40 8 \$ 4,878,316
 40 9 FTEs 113.30

General Fund appropriation to the Iowa Workforce Development.

DETAIL: This is a decrease of \$925,638 and 3.52 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. An unspecified decrease of \$815,901 and 3.52 FTE positions.
2. A 2.20% across-the-board reduction of \$109,737 to the original FY 2003 appropriation.

The following appropriations and programs were consolidated into this Iowa Workforce Development appropriation:

1. Workers' Compensation Division
2. Labor Division
3. Workforce Development Board
4. New Employment Opportunities Program

40 10 2. From the contractor registration fees, the division of 40 11 labor services shall reimburse the department of inspections 40 12 and appeals for all costs associated with hearings under 40 13 chapter 91C, relating to contractor registration.	Requires Iowa Workforce Development to reimburse the Employment Appeals Board within the Department of Inspections and Appeals for the costs associated with hearings related to contractor registration from contractor registration fees.
40 14 3. The division of workers' compensation shall continue 40 15 charging a \$65 filing fee for workers' compensation cases. The 40 16 filing fee shall be paid by the petitioner of a claim. 40 17 However, the fee can be taxed as a cost and paid by the losing 40 18 party, except in cases where it would impose an undue hardship 40 19 or be unjust under the circumstances.	Requires that the Workers' Compensation Division continue to charge a \$65.00 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.
40 20 4. Notwithstanding section 8.33, moneys appropriated in 40 21 this section that remain unencumbered or unobligated at the 40 22 close of the fiscal year shall not revert but shall remain 40 23 available for expenditure for the purposes designated until 40 24 the close of the succeeding fiscal year.	CODE: Notwithstands Section 8.33, <u>Code of Iowa</u> , to allow funds appropriated to Iowa Workforce Development not to revert at the end of the fiscal year, but remain available for expenditure in the next fiscal year.
40 25 Sec. 63. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND. 40 26 Notwithstanding section 96.7, subsection 12, paragraph "c", 40 27 there is appropriated from the administrative contribution 40 28 surcharge fund of the state to the department of workforce 40 29 development for the fiscal year beginning July 1, 2002, and 40 30 ending June 30, 2003, any moneys remaining in the 40 31 administrative contribution surcharge fund on June 30, 2002, 40 32 and the entire amount collected during the fiscal year 40 33 beginning July 1, 2002, and ending June 30, 2003, or so much 40 34 thereof as is necessary, for salaries, support, maintenance, 40 35 conducting labor market surveys, miscellaneous purposes, and 41 1 for workforce development regional advisory board member 41 2 expenses.	Administrative Contribution Surcharge Fund appropriation to Iowa Workforce Development. CODE: Notwithstands Section 96.7(12)(c), <u>Code of Iowa</u> , which restricts the use of moneys in the Administrative Contribution Surcharge Fund. DETAIL: Appropriates to Iowa Workforce Development the amount that remains in the fund at the end of FY 2002 and the amount collected by the administrative contribution surcharge during FY 2003. Section 96.7(12)(a), <u>Code of Iowa</u> , caps the surcharge revenues deposited into the fund at \$6,525,000. There are 102.84 FTE positions supported by this appropriation, which is an increase of 2.00 FTE positions compared to the FY 2002 estimated net appropriation.
41 3 Sec. 64. EMPLOYMENT SECURITY CONTINGENCY FUND. There is 41 4 appropriated from the special employment security contingency 41 5 fund to the department of workforce development for the fiscal 41 6 year beginning July 1, 2002, and ending June 30, 2003, the 41 7 following amounts, or so much thereof as is necessary, for the 41 8 purposes designated:	Appropriation language from the Employment Security Contingency Fund. This Fund is commonly referred to as the Penalty and Interest Fund.

PG LN	House File 2627	Explanation
41 9 1. DIVISION OF WORKERS' COMPENSATION 41 10 For salaries, support, maintenance, and miscellaneous 41 11 purposes: 41 12 \$ 471,000	Employment Security Contingency Fund appropriation to the Workers' Compensation Division. DETAIL: Maintains current level of funding. These funds are appropriated in addition to the General Fund appropriation to Iowa Workforce Development.	
41 13 2. IMMIGRATION SERVICE CENTERS 41 14 For salaries, support, maintenance, and miscellaneous 41 15 purposes for the pilot immigration service centers: 41 16 \$ 160,000	Employment Security Contingency Fund appropriation for Immigration Service Centers. DETAIL: Maintains current level of funding.	
41 17 The department of workforce development shall maintain 41 18 pilot immigration service centers that offer one-stop services 41 19 to deal with the multiple issues related to immigration and 41 20 employment. The pilot centers shall be designed to support 41 21 workers, businesses, and communities with information, 41 22 referrals, job placement assistance, translation, language 41 23 training, resettlement, as well as technical and legal 41 24 assistance on such issues as forms and documentation. Through 41 25 the coordination of local, state, and federal service 41 26 providers, and through the development of partnerships with 41 27 public, private, and nonprofit entities with established 41 28 records of international service, these pilot centers shall 41 29 seek to provide a seamless service delivery system for new 41 30 Iowans.	Requires that Iowa Workforce Development maintain pilot Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.	
[41 31 3. LABOR MARKET INFORMATION 41 32 For salaries, support, maintenance, miscellaneous purposes 41 33 for collection of labor market information, and for not more 41 34 than the following full-time equivalent position: 41 35 \$ 67,078 42 1 FTEs 1.00	<div data-bbox="957 1133 1115 1182" style="border: 1px solid black; padding: 2px; display: inline-block; margin-bottom: 10px;">VETOED</div> Employment Security Contingency Fund appropriation for Local Area Unemployment Statistics and Occupational Employment Statistics. DETAIL: This is no change in funding and an increase of 0.03 FTE position compared to the FY 2002 estimated net appropriation. VETOED: The Governor vetoed the appropriation stating that the Department has identified other federal funds that can be used to collect labor market information.	

42 2 Any additional penalty and interest revenue may be used to
 42 3 accomplish the mission of the department upon notification of
 42 4 the use to the chairpersons and ranking members of the joint
 42 5 appropriations subcommittee on economic development, the
 42 6 department of management, and the legislative fiscal bureau.
 42 7 However, the department shall not allocate any additional
 42 8 penalty and interest revenue prior to January 30, 2003.]

VETOED

Permits any additional penalty and interest revenues to be used as needed by the Department upon notification of the Chairpersons and Ranking Members of the Economic Appropriations Subcommittee, the Department of Management, and the Legislative Fiscal Bureau. Prohibits the Department from allocating additional penalty and interest revenue prior to January 30, 2003.

VETOED: The Governor vetoed this intent language stating that the Department director has the authority to reassign and use unspent penalty and interest funds to support other services that received budget reductions.

42 9 Sec. 65. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
 42 10 appropriated from the general fund of the state to the public
 42 11 employment relations board for the fiscal year beginning July
 42 12 1, 2002, and ending June 30, 2003, the following amount, or so
 42 13 much thereof as is necessary, for the purposes designated:
 42 14 For salaries, support, maintenance, miscellaneous purposes,
 42 15 and for not more than the following full-time equivalent
 42 16 positions:
 42 17 \$ 815,857
 42 18 FTEs 12.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an unspecified decrease of \$18,353 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

42 19 Sec. 66. Section 15E.112, subsection 5, Code 2001, is
 42 20 amended by striking the subsection.
 42 21 Sec. 67. Section 159A.7, subsection 6, Code 2001, is
 42 22 amended by striking the subsection.

CODE: Eliminates Sections 15E.112(5) and 159A.7(6), Code of Iowa, that makes a \$400,000 standing appropriation from the Value Added Agricultural Products and Financial Assistance Program (VAAPFAP) to the Office of Renewable Fuels and Coproducts in the Department of Agriculture.

42 23 Sec. 68. 2000 Iowa Acts, chapter 1230, section 11,
 42 24 unnumbered paragraph 3, as amended by 2001 Iowa Acts, chapter
 42 25 188, section 19, is amended to read as follows:
 42 26 In addition to moneys appropriated by this section,
 42 27 notwithstanding section 96.7, subsection 12, paragraph "c",
 42 28 for the fiscal year beginning July 1, 2000, there is
 42 29 appropriated from the administrative contribution surcharge
 42 30 fund of the state to the department of workforce development
 42 31 \$700,000, or so much thereof as is necessary, for matching
 42 32 funds for welfare-to-work grants authorized through the United

CODE: Amends the 2000 Iowa Acts to allow funds appropriated for the Welfare-to-Work Program in FY 2001 to not revert at the end of FY 2001 or FY 2002, but be available for expenditure during FY 2003.

42 33 States department of labor. Notwithstanding section 8.33,
 42 34 moneys appropriated in this unnumbered paragraph that remain
 42 35 unencumbered or unobligated on June 30, 2001, shall not revert
 43 1 but shall remain available for expenditure for the purposes
 43 2 designated for the fiscal ~~year~~ years beginning July 1, 2001,
 43 3 and July 1, 2002.

43 4 Sec. 69. VALUE-ADDED AGRICULTURAL PRODUCTS AND
 PROCESSES
 43 5 FINANCIAL ASSISTANCE FUND MONEYS. The office of renewable
 43 6 fuels and coproducts may apply to the department of economic
 43 7 development for moneys in value-added agricultural products
 43 8 and processes financial assistance fund for deposit in the
 43 9 renewable fuels and coproducts fund created in section 159A.7.

Permits the Office of Renewable Fuels and Coproducts to apply to the DED for funding from the Value-Added Agricultural Products and Processes Financial Assistance Fund.

43 10 Sec. 70. IOWA FINANCE AUTHORITY AUDIT. The auditor of
 43 11 state is requested to review the audit of the Iowa finance
 43 12 authority performed by the auditor hired by the authority. The
 43 13 auditor of state is also requested to conduct a performance
 43 14 audit of the authority to determine the effectiveness of the
 43 15 authority and the programs of the authority.

Requests that the Auditor of State review the outside audit of the Iowa Finance Authority and do a performance audit to determine the Authority's effectiveness.

43 16 Sec. 71. APPLICATION FOR DEPARTMENT OF ECONOMIC
 43 17 DEVELOPMENT MONEYS. For the fiscal year beginning July 1,
 43 18 2002, any entity that was specifically identified in 2001 Iowa
 43 19 Acts, chapter 188, to receive funding from the department of
 43 20 economic development, excluding any entity identified to
 43 21 receive a direct appropriation beginning July 1, 2002, may
 43 22 apply to the department for assistance through the appropriate
 43 23 program. The department shall provide application criteria
 43 24 necessary to implement this section.

Permits those programs that previously received allocations and appropriations (commonly called earmarks) from moneys appropriated to the Department of Economic Development to apply for funding from the Department's programs.

43 25 Sec. 72. EXPENDITURE AND ALLOCATION REPORTS. The
 43 26 department of economic development, the department of
 43 27 workforce development, and the regents institutions receiving
 43 28 an appropriation pursuant to this division of this Act shall
 43 29 file a written report on a quarterly basis with the
 43 30 chairpersons and ranking members of the joint appropriations

VETOED

Requires the Department of Economic Development, Iowa Workforce Development, and the Board of Regents economic development programs, receiving consolidated appropriations under this Act, to make quarterly reports to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee and to the Legislative Fiscal Bureau regarding the allocations to and

43 31 subcommittee on economic development and the legislative
 43 32 fiscal bureau regarding all expenditures of moneys
 43 33 appropriated pursuant to this division of this Act during the
 43 34 quarter, allocations of moneys appropriated pursuant to this
 43 35 division of this Act during the quarter, and full-time
 44 1 equivalent positions allocated during the quarter.]

expenditures by the programs affected by these appropriations.

VETOED: The Governor vetoed this reporting requirement, stating that the information is available from the Iowa Financial Accounting System and that the Legislative Fiscal Bureau has the authority to request the information from the Regents universities.

[44 2 Sec. 73. EMPLOYER'S CONTRIBUTION AND PAYROLL REPORT FORM.
 44 3 Notwithstanding Iowa administrative code 871, chapter 22, an
 44 4 entity filing the employer's contribution and payroll report
 44 5 form and any other unemployment insurance forms on behalf of
 44 6 multiple accounts shall be allowed to submit one check for
 44 7 these accounts. A listing of applicable account numbers shall
 44 8 be submitted with the payment.]

VETOED

CODE: Notwithstands Section 871, Chapter 22, Iowa Administrative Code, to require Iowa Workforce Development to accept one check or form for unemployment insurance payments from temporary employment contractors that submit payments and forms covering multiple business clients, rather than requiring a separate payment or form for each client.

VETOED: The Governor vetoed this Section stating that the Department has begun a multi-phased project to upgrade the electronic unemployment insurance processing system and that the problem will be addressed by the upgrade.

44 9 Sec. 74. SHELTER ASSISTANCE FUND. In providing moneys
 44 10 from the shelter assistance fund to homeless shelter programs
 44 11 in the fiscal year beginning July 1, 2002, and ending June 30,
 44 12 2003, the department of economic development shall explore the
 44 13 potential of allocating moneys to homeless shelter programs
 44 14 based in part on their ability to move their clients toward
 44 15 self-sufficiency.

Requires the DED to explore allocating Shelter Assistance Funds to homeless shelters based in part on the shelter's ability to move clients toward self-sufficiency.

44 16 Sec. 75. ISCC REPORT. By December 31, 2002, the
 44 17 department of economic development shall submit a written
 44 18 report to the chairpersons and the ranking members of the
 44 19 joint appropriations subcommittee on economic development and
 44 20 the legislative fiscal bureau. The report shall identify any
 44 21 moneys received from the ISCC liquidation corporation.

Requires the Department of Economic Development to report to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by December 31, 2002, on the monies received from the Iowa Seed Capital Corporation liquidation.

44 22 Sec. 76. FEDERAL GRANTS. All federal grants to and the
 44 23 federal receipts of agencies appropriated funds under this
 44 24 division of this Act, not otherwise appropriated, are
 44 25 appropriated for the purposes set forth in the federal grants

Requires all federal funds received by agencies in this Act, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

44 26 or receipts unless otherwise provided by the general assembly.

44 27 Sec. 77. UNEMPLOYMENT COMPENSATION PROGRAM.
 44 28 Notwithstanding section 96.9, subsection 4, paragraph "a",
 44 29 moneys credited to the state by the secretary of the treasury
 44 30 of the United States pursuant to section 903 of the Social
 44 31 Security Act shall be appropriated to the department of
 44 32 workforce development and shall be used by the department for
 44 33 the administration of the unemployment compensation program
 44 34 only. This appropriation shall not apply to any fiscal year
 44 35 beginning after December 31, 2002.

CODE: Notwithstands Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

45 1 Sec. 78. PAYROLL EXPENDITURE REFUNDS. In lieu of the
 45 2 appropriation made in section 15.365, subsection 3, there is
 45 3 appropriated for the fiscal year beginning July 1, 2002, and
 45 4 ending June 30, 2003, \$28,498, or so much thereof as is
 45 5 necessary, from the general fund of the state to the
 45 6 department of economic development to pay refunds as provided
 45 7 under section 15.365.

CODE: General Fund appropriation of \$28,498 to the School-to-Career Program for FY 2003. The appropriation is made in lieu of the \$500,000 standing appropriation in Section 15.365(3), Code of Iowa.

DETAIL: This is an unspecified decrease of \$4,662 compared to the FY 2002 estimated net appropriation.

45 8 Sec. 79. EFFECTIVE DATE. This division of this Act takes
 45 9 effect July 1, 2002.

Provides that Division III, relating to appropriations under the purview of the Economic Development Appropriations Subcommittee, is effective on July 1, 2002.

45 10 DIVISION IV
 45 11 EDUCATION

Many of the Education appropriations were made in SF 2326 (FY 2003 Omnibus Appropriations Act). Some adjustments to the appropriations are made in this Act.

45 12 Sec. 80. 2002 Iowa Acts, Senate File 2326, section 76,
 45 13 subsection 3, paragraph a, is amended by striking the
 45 14 paragraph.

CODE: Eliminates the FY 2003 General Fund appropriation to the Osteopathic Forgivable Loan Program.

DETAIL: This is a decrease of \$95,700 compared to the FY 2003 action in SF 2326 (FY 2003 Omnibus Appropriations Act). This Program is administered by the College Student Aid Commission.

45 15 Sec. 81. 2002 Iowa Acts, Senate File 2326, section 76,
 45 16 subsection 5, is amended by striking the subsection.

CODE: Eliminates the FY 2003 General Fund appropriation to the Chiropractic Forgivable Loan Program.

DETAIL: This is a decrease of \$89,958 compared to the FY 2003 action in SF 2326 (FY 2003 Omnibus Appropriations Act). This Program is administered by the College Student Aid Commission.

45 17 Sec. 82. 2002 Iowa Acts, Senate File 2326, section 78,
45 18 subsection 1, unnumbered paragraph 1, is amended to read as
45 19 follows:

CODE: General Fund appropriation to the Department of Cultural Affairs for Administration.

45 20 For salaries, support, maintenance, miscellaneous purposes,
45 21 and for not more than the following full-time equivalent
45 22 positions:

DETAIL: This is a decrease of \$23,394 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

45 23 \$ ~~231,707~~
45 24 215,488
45 25 FTEs 4.30

45 26 Sec. 83. 2002 Iowa Acts, Senate File 2326, section 78,
45 27 subsections 2, 3, and 5, are amended to read as follows:

CODE: General Fund appropriation to the Department of Cultural Affairs for Community Cultural Grants.

45 28 2. COMMUNITY CULTURAL GRANTS
45 29 For planning and programming for the community cultural
45 30 grants program established under section 303.3, and for not
45 31 more than the following full-time equivalent position:

DETAIL: This is a decrease of \$316,983 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

45 32 \$ ~~598,450~~
45 33 300,000
45 34 FTEs 0.70

45 35 3. HISTORICAL DIVISION

CODE: General Fund appropriation to the Department of Cultural Affairs for the State Historical Society.

46 1 For salaries, support, maintenance, miscellaneous purposes,
46 2 and for not more than the following full-time equivalent
46 3 positions:

DETAIL: This is a decrease of \$305,518 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

46 4 \$ ~~3,025,894~~
46 5 2,814,079
46 6 FTEs 66.70

46 7 5. ARTS DIVISION

CODE: General Fund appropriation to the Department of Cultural Affairs for the Iowa Arts Council.

46 8 For salaries, support, maintenance, miscellaneous purposes,
46 9 including funds to match federal grants and for not more than
46 10 the following full-time equivalent positions:

46 11 \$ ~~1,254,679~~

PG LN	House File 2627	Explanation
46 12	<u>1,166,851</u>	DETAIL: This is a decrease of \$126,683 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
46 13	..... FTEs 11.00	
46 14	Sec. 84. 2002 Iowa Acts, Senate File 2326, section 79,	
46 15	subsections 1 through 3, are amended to read as follows:	
46 16	1. GENERAL ADMINISTRATION	CODE: General Fund appropriation to the Department of Education General Administration Division.
46 17	For salaries, support, maintenance, miscellaneous purposes,	
46 18	and for not more than the following full-time equivalent	
46 19	positions:	DETAIL: This is a decrease of \$541,434 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.
46 20	..... \$ 5,165,534	
46 21	<u>5,051,889</u>	
46 22	..... FTEs 104.45	
46 23	The director of the department of education shall ensure	Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.
46 24	that all school districts are aware of the state education	
46 25	resources available on the state website for listing teacher	
46 26	job openings and shall make every reasonable effort to enable	
46 27	qualified practitioners to post their resumes on the state	
46 28	website. The department shall administer the posting of job	
46 29	vacancies for school districts, accredited nonpublic schools,	
46 30	and area education agencies on the state website. The	
46 31	department may coordinate this activity with the Iowa school	
46 32	board association or other interested education associations	
46 33	in the state.	
46 34	2. VOCATIONAL EDUCATION ADMINISTRATION	CODE: General Fund appropriation to the Department of Education for Vocational Education Administration.
46 35	For salaries, support, maintenance, miscellaneous purposes,	
47 1	and for not more than the following full-time equivalent	
47 2	positions:	DETAIL: This is a decrease of \$66,344 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.
47 3	..... \$ 500,114	
47 4	<u>489,109</u>	
47 5	..... FTEs 15.60	

PG LN	House File 2627	Explanation						
47 6 47 7 47 8 47 9 47 10 47 11 47 12	<p>3. BOARD OF EDUCATIONAL EXAMINERS</p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>..... \$</td> <td style="text-align: right;">43,695</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>42,734</u></td> </tr> <tr> <td>..... FTEs</td> <td style="text-align: right;">9.00</td> </tr> </table> \$	43,695		<u>42,734</u> FTEs	9.00	<p>CODE: General Fund appropriation to the Board of Educational Examiners.</p> <p>DETAIL: This is a decrease of \$4,254 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.</p>
..... \$	43,695							
	<u>42,734</u>							
..... FTEs	9.00							
47 13 47 14 47 15 47 16 47 17 47 18 47 19 47 20 47 21	<p>Sec. 85. 2002 Iowa Acts, Senate File 2326, section 79, subsection 4, paragraph a, unnumbered paragraph 1, is amended to read as follows:</p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>..... \$</td> <td style="text-align: right;">4,386,854</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>4,290,343</u></td> </tr> <tr> <td>..... FTEs</td> <td style="text-align: right;">290.50</td> </tr> </table> \$	4,386,854		<u>4,290,343</u> FTEs	290.50	<p>CODE: General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.</p> <p>DETAIL: This is a decrease of \$300,547 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. The decrease will require greater reliance on soft match dollars to meet requirements for federal funding. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.</p>
..... \$	4,386,854							
	<u>4,290,343</u>							
..... FTEs	290.50							
47 22 47 23 47 24 47 25 47 26 47 27 47 28 47 29 47 30 47 31	<p>Sec. 86. 2002 Iowa Acts, Senate File 2326, section 79, subsection 4, paragraph b, unnumbered paragraph 1, is amended to read as follows:</p> <p>For matching funds for programs to enable persons with severe physical or mental disabilities to function more independently, including salaries and support, and for not more than the following full-time equivalent position:</p> <table border="0"> <tr> <td>..... \$</td> <td style="text-align: right;">57,158</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>55,901</u></td> </tr> <tr> <td>..... FTEs</td> <td style="text-align: right;">1.00</td> </tr> </table> \$	57,158		<u>55,901</u> FTEs	1.00	<p>CODE: General Fund appropriation to the Independent Living Program.</p> <p>DETAIL: This is a decrease of \$3,588 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.</p>
..... \$	57,158							
	<u>55,901</u>							
..... FTEs	1.00							
47 32 47 33 47 34 47 35 48 1 48 2 48 3 48 4	<p>Sec. 87. 2002 Iowa Acts, Senate File 2326, section 79, subsection 5, paragraph a, is amended to read as follows:</p> <p>a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>..... \$</td> <td style="text-align: right;">1,500,000</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>1,250,000</u></td> </tr> <tr> <td>..... FTEs</td> <td style="text-align: right;">20.00</td> </tr> </table> \$	1,500,000		<u>1,250,000</u> FTEs	20.00	<p>CODE: General Fund appropriation to the Department of Education for the State Library.</p> <p>DETAIL: This is a decrease of \$393,746 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 16.67% reduction from the original FY 2003 appropriation.</p>
..... \$	1,500,000							
	<u>1,250,000</u>							
..... FTEs	20.00							

House File 2625 (FY 2002 Adjustments and Transfers Act) included an additional reduction to this budget unit of \$108,000 for FY 2003 to eliminate funding for the Medical Library. The Act established a task force to make recommendations regarding the future of the Medical Library. The Governor item vetoed the funding reduction and the language establishing the task force.

48 5 Sec. 88. 2002 Iowa Acts, Senate File 2326, section 79,
48 6 subsection 5, paragraph b, unnumbered paragraph 1, is amended
48 7 to read as follows:

CODE: General Fund appropriation to the Enrich Iowa Program.

48 8 For the enrich Iowa program:
48 9 \$ ~~1,781,168~~
48 10 1,741,982

DETAIL: This is a decrease of \$39,186 compared to the FY 2002 estimated net appropriation resulting from a 2.20% across-the-board reduction.

48 11 Sec. 89. 2002 Iowa Acts, Senate File 2326, section 79,
48 12 subsections 6 and 7, are amended to read as follows:

48 13 6. LIBRARY SERVICE AREA SYSTEM
48 14 For state aid:
48 15 \$ ~~1,443,613~~
48 16 1,411,854

CODE: General Fund appropriation to the Department of Education for the Library Service Areas.

DETAIL: This is a decrease of \$90,561 compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.

48 17 7. PUBLIC BROADCASTING DIVISION
48 18 For salaries, support, maintenance, capital expenditures,
48 19 miscellaneous purposes, and for not more than the following
48 20 full-time equivalent positions:

CODE: General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

48 21 \$ ~~6,856,407~~
48 22 6,356,407
48 23 FTEs 89.00

DETAIL: This is a decrease of \$1,006,078 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. This includes a 7.29% reduction from the original FY 2003 appropriation.

48 24 Sec. 90. 2002 Iowa Acts, Senate File 2326, section 79,
48 25 subsection 11, unnumbered paragraph 1, is amended to read as
48 26 follows:

CODE: General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.

48 27 For deposit in the school ready children grants account of
48 28 the Iowa empowerment fund created in section 28.9:

DETAIL: This is a decrease of \$939,288 compared to the FY 2002 estimated net appropriation. This includes a 2.20% across-the-board reduction from the original FY 2003 appropriation.

PG LN	House File 2627	Explanation
48 29	..... \$ 14,033,448	Senate File 2326 (FY 2003 Omnibus Appropriations Act) establishes a formula for distributing this funding to Community Empowerment Areas.
48 30	<u>13,724,712</u>	
48 31 48 32 48 33	Sec. 91. 2002 Iowa Acts, Senate File 2326, section 79, subsections 13 through 16, are amended by striking the subsections.	CODE: Eliminates FY 2003 General Fund appropriations to the Department of Education for School-to-Work, Vocational Education Youth Organizations, Jobs for America's Graduates, and Americorps After-School Initiative. DETAIL: This is a decrease of \$561,961 compared to the following FY 2002 estimated net appropriations:
		<ol style="list-style-type: none"> 1. School to Work - \$192,813 2. Vocational Education Youth Organizations - \$84,920 3. Jobs for America's Graduates (JAG) - \$142,114 4. Americorps After-School Initiative - \$142,114
48 34 48 35 49 1 49 2 49 3 49 4 49 5 49 6 49 7 49 8 49 9 49 10 49 11 49 12 49 13 49 14 49 15 49 16 49 17 49 18 49 19 49 20	<p>Sec. 92. Section 256.9, subsection 48, Code Supplement 2001, is amended to read as follows:</p> <p>48. Develop and administer, with the cooperation of the commission of veterans affairs, a program which shall be known as "operation recognition". The purpose of the program is to award high school diplomas to World War II <u>World War I, World War II, and the Korean and Vietnam conflicts</u> who left high school prior to graduation to enter United States military service. The department and the commission shall jointly develop an application procedure, distribute applications, and publicize the program to school districts, accredited nonpublic schools, county commissions of veteran affairs, veterans organizations, and state, regional, and local media. All honorably discharged World War II veterans who are residents or former residents of the state; who served <u>at any time between April 6, 1917, and November 11, 1918, at any time between September 16, 1940, and December 31, 1946, at any time between June 25, 1950, and January 31, 1955, or at any time between February 28, 1961, and May 5, 1975, all dates inclusive;</u> and who did not return to school and complete their education after the war <u>or conflict</u> shall be eligible to receive a diploma. Diplomas may be issued posthumously. Upon</p>	CODE: Expands the Department of Education program that currently awards honorary high school diplomas to Iowa's World War II veterans to include veterans of World War I, World War II, and the Korean and Vietnam conflicts.

49 21 approval of an application, the department shall issue an
 49 22 honorary high school diploma for an eligible veteran. The
 49 23 diploma shall indicate the veteran's school of attendance. The
 49 24 department and the commission shall work together to provide
 49 25 school districts, schools, communities, and county commissions
 49 26 of veteran affairs with information about hosting a diploma
 49 27 ceremony on or around Veterans Day. The diploma shall be
 49 28 mailed to the veteran or, if the veteran is deceased, to the
 49 29 veteran's family.

49 30 Sec. 93. Section 261.25, subsection 1, Code 2001, as
 49 31 amended by 2002 Iowa Acts, Senate File 2326, section 85, is
 49 32 amended to read as follows:

49 33 1. There is appropriated from the general fund of the
 49 34 state to the commission for each fiscal year the sum of ~~forty-~~
 49 35 ~~seven forty-six~~ million one hundred ~~fifty-five seventeen~~
 50 1 thousand ~~three nine~~ hundred ~~eighty-two sixty-four~~ dollars for
 50 2 tuition grants.

50 3 Sec. 94. Chapter 260A, Code 2001 and Code Supplement 2001,
 50 4 is repealed.

50 5 Sec. 95. EFFECTIVE DATE.

50 6 1. Except as otherwise provided in subsection 2, this
 50 7 division of this Act takes effect July 1, 2002.

50 8 2. The section of this division of this Act amending
 50 9 section 256.9, being deemed of immediate importance, takes
 50 10 effect upon enactment.

50 11 DIVISION V
 50 12 HEALTH AND HUMAN RIGHTS

CODE: General Fund appropriation of \$46,117,964 for the Tuition Grant Program.

DETAIL: This is a decrease of \$1,037,418 to apply a 2.20% across-the-board reduction to the original FY 2003 action in SF 2326 (FY 2003 Omnibus Appropriations Act). The original action in SF 2326 was no change in funding compared to estimated net FY 2002. The current maximum grant is \$4,000. This level of funding will provide an average grant of \$3,116 for 14,800 recipients. This represents the same number of recipients as FY 2002.

CODE: Eliminates statutory language for the Osteopathic Forgivable Loan Program.

DETAIL: This change permanently eliminates the Program.

Specifies this Division is effective July 1, 2002, and change of the duties of the director of the Department of Education take effect upon enactment.

50 13 Sec. 96. DEPARTMENT FOR THE BLIND. There is appropriated
 50 14 from the general fund of the state to the department for the
 50 15 blind for the fiscal year beginning July 1, 2002, and ending
 50 16 June 30, 2003, the following amount, or so much thereof as is
 50 17 necessary, to be used for the purposes designated:
 50 18 For salaries, support, maintenance, miscellaneous purposes,
 50 19 and for not more than the following full-time equivalent
 50 20 positions:
 50 21 \$ 1,529,780
 50 22 FTEs 106.50

General Fund appropriation to the Department for the Blind for FY 2003.

DETAIL: This is a decrease of \$195,811 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. An unspecified decrease of \$122,614.
2. A decrease of \$67,892 for enterprise efficiencies.
3. A decrease of \$5,305 due to salary savings resulting from one retirement.

The Department will manage the reduction by filling few, if any, vacant FTE positions in FY 2003 and by seeking additional federal funds not subject to General Fund matching requirements. The Department may also use interest income earned on the Gifts, Bequests, and Program Income Fund to offset the reduction.

50 23 Sec. 97. CIVIL RIGHTS COMMISSION. There is appropriated
 50 24 from the general fund of the state to the Iowa state civil
 50 25 rights commission for the fiscal year beginning July 1, 2002,
 50 26 and ending June 30, 2003, the following amount, or so much
 50 27 thereof as is necessary, to be used for the purposes
 50 28 designated:
 50 29 For salaries, support, maintenance, miscellaneous purposes,
 50 30 and for not more than the following full-time equivalent
 50 31 positions:
 50 32 \$ 908,253
 50 33 FTEs 35.75

General Fund appropriation to the Iowa State Civil Rights Commission.

DETAIL: This is a decrease of \$155,039 and 1.00 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$37,586 and 1.00 FTE position due to attrition.
2. An unspecified decrease of \$117,453.

50 34 If the anticipated amount of federal funding from the
 50 35 federal equal employment opportunity commission and the
 51 1 federal department of housing and urban development exceeds
 51 2 \$1,144,875 during the fiscal year beginning July 1, 2002, the
 51 3 Iowa state civil rights commission may exceed the staffing
 51 4 level authorized in this section to hire additional staff to
 51 5 process or to support the processing of employment and housing
 51 6 complaints during that fiscal year.

Allows the Commission to exceed the authorized staffing level if the additional full-time equivalent (FTE) positions are federally funded and the anticipated federal funding is greater than \$1,144,875.

51 7 Sec. 98. DEPARTMENT OF ELDER AFFAIRS. There is
 51 8 appropriated from the general fund of the state to the
 51 9 department of elder affairs for the fiscal year beginning July
 51 10 1, 2002, and ending June 30, 2003, the following amount, or so
 51 11 much thereof as is necessary, to be used for the purposes
 51 12 designated:

51 13 1. For aging programs for the department of elder affairs
 51 14 and area agencies on aging to provide citizens of Iowa who are
 51 15 60 years of age and older with case management for the frail
 51 16 elderly, Alzheimer's support, the retired and senior volunteer
 51 17 program, resident advocate committee coordination, employment,
 51 18 and other services which may include, but are not limited to,
 51 19 adult day services, respite care, chore services, telephone
 51 20 reassurance, information and assistance, and home repair
 51 21 services, including the winterizing of homes, and for the
 51 22 construction of entrance ramps which make residences
 51 23 accessible to the physically handicapped, and for salaries,
 51 24 support, administration, maintenance, miscellaneous purposes,
 51 25 and for not more than the following full-time equivalent
 51 26 positions with the department of elder affairs:
 51 27 \$ 3,928,156
 51 28 FTEs 28.00

General Fund appropriation to the Department of Elder Affairs for FY 2003.

DETAIL: This is an unspecified decrease of \$353,149 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The Department anticipates the following programs and services will be impacted:

1. A decrease of \$185,096 for home and community-based services for seniors. These services include adult day care, personal care, respite, homemaker, chore, and transportation that are provided through the local Area Agencies on Aging.
2. A decrease of \$160,868 to eliminate funding for Alzheimer's support. In FY 2002, three chapters of the Alzheimer's Association received this funding. For FY 2003, the chapters are eligible for federal Family Caregiver Support Program funds, which will be awarded through a competitive Request for Proposal (RFP). For FFY 2003, it is estimated the State will receive an estimated \$1.3 million in federal funds for the Family Caregiver Support Program.
3. A decrease of \$7,185 for the Retired Senior Volunteer Program (RSVP).
4. A decrease of 2.00 vacant FTE positions due to one retirement and the consolidation of duties.

51 29 a. Funds appropriated in this subsection may be used to
 51 30 supplement federal funds under federal regulations. To
 51 31 receive funds appropriated in this subsection, a local area
 51 32 agency on aging shall match the funds with moneys from other
 51 33 sources according to rules adopted by the department. Funds
 51 34 appropriated in this subsection may be used for elderly
 51 35 services not specifically enumerated in this subsection only
 52 1 if approved by an area agency on aging for provision of the

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services not specifically enumerated if those services are approved by an Area Agency on Aging. Requires local Area Agencies on Aging to match the funds for aging programs and services.

52 2 service within the area.

52 3 b. It is the intent of the general assembly that the Iowa
52 4 chapters of the Alzheimer's association and the case
52 5 management program for the frail elderly shall collaborate and
52 6 cooperate fully to assist families in maintaining family
52 7 members with Alzheimer's disease in the community for the
52 8 longest period of time possible.

Specifies it is the intent of the General Assembly that the administrators of the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

52 9 c. The department shall maintain policies and procedures
52 10 regarding Alzheimer's support and the retired and senior
52 11 volunteer program.

Requires the Department of Elder Affairs to maintain policies and procedures for Alzheimer's Support and Retired Senior Volunteer Programs (RSVP).

52 12 2. The department may grant an exception for a limited
52 13 period of time, determined by the department to be reasonable,
52 14 to allow for compliance by persons regulated by the department
52 15 or applicants for assisted living certification with any part
52 16 of chapter 104A relative to buildings in existence on July 1,
52 17 1998. The determination of the period of time allowed for
52 18 compliance shall be commensurate with the anticipated
52 19 magnitude of expenditure, disruption of services, and the
52 20 degree of hazard presented. The department shall also be
52 21 authorized to modify the accessibility requirements otherwise
52 22 applicable to such applicants for buildings in existence on
52 23 July 1, 1998, if the department determines that compliance
52 24 with the requirements would be unreasonable, but only if it is
52 25 determined that noncompliance with the requirements would not
52 26 present an unreasonable degree of danger.

Permits an exception to State law relating to building accessibility for persons with disabilities to be granted by the Department of Elder Affairs for assisted living buildings in existence on July 1, 1998. Requires any exception granted be for a limited time and commensurate with the anticipated expenditure, disruption of services, and hazard presented. The Department of Elder Affairs may modify the accessibility requirements otherwise applicable to applicants for assisted living certification, if compliance would be unreasonable and noncompliance will not present an unreasonable degree of danger.

DETAIL: This is existing language from SF 2429 (FY 2001 Health and Human Rights Appropriations Act).

On April 19, 2002, the Governor ordered the transfer of Assisted Living Program duties from the Department of Elder Affairs to the Department of Inspections and Appeals. The Departments established a 28E Agreement on April 26, 2002, for the shared inspection, monitoring, and investigation of Assisted Living Programs in the State.

52 27 Sec. 99. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY.

52 28 1. There is appropriated from the general fund of the
52 29 state to the governor's office of drug control policy for the
52 30 fiscal year beginning July 1, 2002, and ending June 30, 2003,
52 31 the following amount, or so much thereof as is necessary, to
52 32 be used for the purposes designated:

52 33 For salaries, support, maintenance, miscellaneous purposes
 52 34 including statewide coordination of the drug abuse resistance
 52 35 education (D.A.R.E.) programs or similar programs, and for not
 53 1 more than the following full-time equivalent positions:
 53 2 \$ 261,504
 53 3 FTEs 11.00

General Fund appropriation to the Governor's Office of Drug Control Policy for FY 2003.

DETAIL: This is a decrease of \$213,497 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. An unspecified decrease of \$183,497. The Department reports the reduction will result in the elimination of State support for prevention programs, including the Substance Abuse Free Environment (SAFE) Communities Program, the Iowa Substance Abuse Information Clearinghouse, and will require the use of federal administrative funds to support grant programs. Two field staff for the SAFE Communities Program will be eliminated and one vacancy created by an early out retirement will not be filled.
2. A decrease of \$30,000 and 2.00 FTE positions to transfer the General Fund match requirement for the federal Stop Violence Against Women Program from the Governor's Office of Drug Control Policy to the Victim Assistance Grants Program in the Attorney General's Office.

HF 2345 (FY 2003 Stop Violence Against Women Program Authorization Act) transferred the federal funds for the Program to the Department of Justice. The Act was passed by the General Assembly on March 11, 2002, and signed by the Governor on March 14, 2002.

53 4 2. The governor's office of drug control policy, in
 53 5 consultation with the Iowa department of public health, and
 53 6 after discussion and collaboration with all interested
 53 7 agencies, shall coordinate substance abuse treatment and
 53 8 prevention efforts in order to avoid duplication of services.

Requires the Governor's Office of Drug Control Policy to coordinate substance abuse treatment and prevention efforts with the Department of Public Health and other agencies to avoid duplication of services.

53 9 Sec. 100. DEPARTMENT OF PUBLIC HEALTH. There is
 53 10 appropriated from the general fund of the state to the Iowa
 53 11 department of public health for the fiscal year beginning July
 53 12 1, 2002, and ending June 30, 2003, the following amounts, or
 53 13 so much thereof as is necessary, to be used for the purposes
 53 14 designated:

53 15 1. ADDICTIVE DISORDERS
 53 16 For reducing the prevalence of use of tobacco, alcohol, and
 53 17 other drugs, and treating individuals affected by addictive
 53 18 behaviors, including gambling, and for not more than the
 53 19 following full-time equivalent positions:
 53 20 \$ 1,182,980
 53 21 FTEs 15.51

General Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a decrease of \$231,448 and 1.00 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

- 1. A decrease of \$136,837 and 1.00 FTE position due to attrition.
- 2. An unspecified decrease of \$94,611.

53 22 a. The department shall continue to coordinate with
 53 23 substance abuse treatment and prevention providers regardless
 53 24 of funding source to assure the delivery of substance abuse
 53 25 treatment and prevention programs.

Requires the Department to coordinate with treatment and prevention providers regardless of the funding source to assure delivery of programs.

53 26 b. The commission on substance abuse, in conjunction with
 53 27 the department, shall continue to coordinate the delivery of
 53 28 substance abuse services involving prevention, social and
 53 29 medical detoxification, and other treatment by medical and
 53 30 nonmedical providers to uninsured and court-ordered substance
 53 31 abuse patients in all counties of the state.

Requires the Commission on Substance Abuse work with the Department to coordinate substance abuse services involving prevention, social, and medical detoxification.

53 32 c. The department and any grantee or subgrantee of the
 53 33 department shall not discriminate against a nongovernmental
 53 34 organization that provides substance abuse treatment and
 53 35 prevention services or applies for funding to provide those
 54 1 services on the basis that the organization has a religious
 54 2 character. The department shall report to the governor and
 54 3 the general assembly on or before February 1, 2003, regarding
 54 4 the number of religious or other nongovernmental organizations
 54 5 that applied for funds in the preceding fiscal year, the
 54 6 amounts awarded to those organizations, and the basis for any
 54 7 refusal by the department or grantee or subgrantee of the
 54 8 department to award funds to any of those organizations that
 54 9 applied.

Prohibits the Department from discriminating against nongovernmental organizations that provide substance abuse treatment and prevention services or apply for funding to provide those services on the basis that the organization has a religious character.

Requires the Department of Public Health report to the Governor and the General Assembly on or before February 1, 2003, regarding the number of religious or other nongovernmental organizations that applied for funding, the amounts awarded to those organizations, and the basis for any refusal to award funds.

PG LN	House File 2627	Explanation
54 10	2. ADULT WELLNESS	General Fund appropriation to the Adult Wellness Program.
54 11	For maintaining or improving the health status of adults,	DETAIL: This is an unspecified decrease of \$39,733 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
54 12	with target populations between the ages of 18 through 60, and	
54 13	for not more than the following full-time equivalent	
54 14	positions:	
54 15	..... \$ 497,647
54 16 FTEs 24.27	
54 17	3. CHILD AND ADOLESCENT WELLNESS	General Fund appropriation to the Child and Adolescent Wellness Program.
54 18	For promoting the optimum health status for children and	DETAIL: This is an unspecified decrease of \$95,167 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
54 19	adolescents from birth through 21 years of age, and for not	
54 20	more than the following full-time equivalent positions:	
54 21	..... \$ 1,092,689
54 22	..... FTEs 47.07
54 23	4. CHRONIC CONDITIONS	General Fund appropriation to the Chronic Conditions Program.
54 24	For serving individuals identified as having chronic	DETAIL: This is an unspecified decrease of \$93,603 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
54 25	conditions or special health care needs, and for not more than	
54 26	the following full-time equivalent positions:	
54 27	..... \$ 1,171,453
54 28	..... FTEs 10.30
54 29	5. COMMUNITY CAPACITY	General Fund appropriation to the Community Capacity Program.
54 30	For strengthening the health care delivery system at the	DETAIL: This is a decrease of \$143,830 and 1.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:
54 31	local level, and for not more than the following full-time	
54 32	equivalent positions:	
54 33	..... \$ 1,225,717
54 34	..... FTEs 26.12
	<ol style="list-style-type: none"> 1. A decrease of \$45,453 and 1.00 FTE position due to attrition. 2. An unspecified decrease of \$98,377. 	
54 35		6. ELDERLY WELLNESS	General Fund appropriation to the Elderly Wellness Program.
55 1	For optimizing the health of persons 60 years of age and	DETAIL: This is an unspecified decrease of \$590,086 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
55 2	older, and for not more than the following full-time	
55 3	equivalent positions:	
55 4	..... \$ 9,455,265
55 5	..... FTEs 4.05

PG LN	House File 2627	Explanation
55 6	7. ENVIRONMENTAL HAZARDS	General Fund appropriation to the Environmental Hazards Program.
55 7	For reducing the public's exposure to hazards in the	DETAIL: This is a decrease of \$12,590 and an increase of 1.00 FTE position compared to the FY 2002 estimated net appropriation. The additional FTE position is due to the transfer of the Abandoned Wells Program from the Department of Natural Resources to the Department of Public Health as enacted by Senate File 2325 (FY 2003 Oversight Government Reform Act). Senate File 2325 was approved by the General Assembly on April 12, 2002, and was signed by the Governor on May 10, 2002.
55 8	environment, primarily chemical hazards, and for not more than	
55 9	the following full-time equivalent positions:	
55 10	..... \$ 158,258	
55 11	..... FTEs 9.20	
55 12	8. INFECTIOUS DISEASES	General Fund appropriation to the Infectious Diseases Program.
55 13	For reducing the incidence and prevalence of communicable	DETAIL: This is an unspecified decrease of \$87,474 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
55 14	diseases, and for not more than the following full-time	
55 15	equivalent positions:	
55 16	..... \$ 1,095,419	
55 17	..... FTEs 36.40	
55 18	9. INJURIES	General Fund appropriation to the Injuries Program.
55 19	For providing support and protection to victims of abuse or	DETAIL: This is an unspecified decrease of \$116,954 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
55 20	injury, or programs that are designed to prevent abuse or	
55 21	injury, and for not more than the following full-time	
55 22	equivalent positions:	
55 23	..... \$ 1,467,105	
55 24	..... FTEs 8.55	
55 25	Of the funds appropriated in this subsection, \$660,000	Requires \$660,000 be allocated to the Emergency Medical Services Fund.
55 26	shall be credited to the emergency medical services fund	
55 27	created in section 135.25.	
		DETAIL: In FY 2002, this appropriation was made to the Department of Public Health and was allocated for training and equipment for the Emergency Medical Services Program. For FY 2003, the appropriation will be deposited into the Emergency Medical Services Fund. This will allow the Emergency Medical Services Program more discretion on the expenditures out of the Fund.

55 28 10. PUBLIC PROTECTION
 55 29 For protecting the health and safety of the public through
 55 30 establishing standards and enforcing regulations, and for not
 55 31 more than the following full-time equivalent positions:
 55 32 \$ 6,269,235
 55 33 FTEs 129.77

General Fund appropriation to the Public Protection Program.

 DETAIL: This is a decrease of \$646,808 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:
 1. A decrease of \$145,088 and 2.00 FTE positions due to attrition.
 2. An unspecified decrease of \$501,720.

55 34 a. The department may expend funds received from licensing
 55 35 fees in addition to amounts appropriated in this subsection,
 56 1 if those additional expenditures are directly the result of a
 56 2 scope of practice review committee unanticipated litigation
 56 3 costs arising from the discharge of an examining board's
 56 4 regulatory duties. Before the department expends or encumbers
 56 5 funds for a scope of practice review committee or for an
 56 6 amount in excess of the funds budgeted for an examining board,
 56 7 the director of the department of management shall approve the
 56 8 expenditure or encumbrance. The amounts necessary to fund any
 56 9 unanticipated litigation or scope of practice review committee
 56 10 expense in the fiscal year beginning July 1, 2002, shall not
 56 11 exceed 5 percent of the average annual fees generated by the
 56 12 boards for the previous two fiscal years.

Permits the Department to use up to 5.00% of the average annual fees generated from the previous two fiscal years for unanticipated litigation or Scope of Practice Review Committee expenses.

 DETAIL: Based on the average of FY 2000 and FY 2001 fees, 5.00% would equal approximately \$72,193.

56 13 b. For the fiscal year beginning July 1, 2002, the
 56 14 department shall retain fees collected from the certification
 56 15 of lead inspectors and lead abaters pursuant to section
 56 16 135.105A to support the certification program; and shall
 56 17 retain fees collected from the licensing, registration,
 56 18 authorization, accreditation, and inspection of x-ray machines
 56 19 used for mammographically guided breast biopsy, screening, and
 56 20 diagnostic mammography, pursuant to section 136C.10 to support
 56 21 the administration of the chapter. The department may also
 56 22 retain fees collected pursuant to section 136C.10 on all
 56 23 shippers of radioactive material waste containers transported
 56 24 across Iowa if the department does not obtain funding to
 56 25 support the oversight and regulation of this activity, and for
 56 26 x-ray radiology examination fees collected by the department

Requires the Department to retain lead abatement and inspector certification fees to support the Certification Program and requires the Department to retain fees from regulation of mammography machines to support that function. Permits the Department to retain fees charged to shippers of radioactive material waste containers transported across Iowa for oversight and regulation of that activity.

 DETAIL: The language permitting the Department to retain fees charged to shippers of radioactive material waste containers across Iowa was new language for FY 2002. This language gives the department the authority to establish and collect fees to train local individuals and organizations that may encounter these shipments such as first responders, law enforcement, and organized Hazardous Material teams. The Department estimates it will collect \$200,000 from approximately 4,000 shipments for FY 2003.

56 27 and reimbursed to a private organization conducting the
56 28 examination.

56 29 c. The department may retain and expend not more than
56 30 \$279,056 for lease and maintenance expenses from fees
56 31 collected pursuant to section 147.80 by the board of dental
56 32 examiners, the board of pharmacy examiners, the board of
56 33 medical examiners, and the board of nursing in the fiscal year
56 34 beginning July 1, 2002, and ending June 30, 2003. Fees
56 35 retained by the department pursuant to this lettered paragraph
57 1 are appropriated to the department for the purposes described
57 2 in this lettered paragraph.

Permits the Department to retain up to \$279,056 of fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purpose of lease and maintenance expenses. .

57 3 d. The department may retain and expend not more than
57 4 \$100,000 for reduction of the number of days necessary to
57 5 process medical license requests and for reduction of the
57 6 number of days needed for consideration of malpractice cases
57 7 from fees collected pursuant to section 147.80 by the board of
57 8 medical examiners in the fiscal year beginning July 1, 2002,
57 9 and ending June 30, 2003. Fees retained by the department
57 10 pursuant to this lettered paragraph are appropriated to the
57 11 department for the purposes described in this lettered
57 12 paragraph.

Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2003 to improve licensure functions.

57 13 e. If a person in the course of responding to an emergency
57 14 renders aid to an injured person and becomes exposed to bodily
57 15 fluids of the injured person, that emergency responder shall
57 16 be entitled to hepatitis testing and immunization in
57 17 accordance with the latest available medical technology to
57 18 determine if infection with hepatitis has occurred. The
57 19 person shall be entitled to reimbursement from the funds
57 20 appropriated in this subsection only if the reimbursement is
57 21 not available through any employer or third-party payor.

Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Requires the person be reimbursed from the Emergency Medical Services Fund, if funds are not available through an employer or a third-party payer.

57 22 f. The board of dental examiners may retain and expend not
57 23 more than \$148,060 from revenues generated pursuant to section
57 24 147.80. Fees retained by the board pursuant to this lettered
57 25 paragraph are appropriated to the department to be used for

Permits the Board of Dental Examiners to retain and expend a maximum of \$148,060 from dental assistant registration revenues.

57 26 the purposes of regulating dental assistants.

57 27 g. The board of medical examiners, the board of pharmacy
57 28 examiners, the board of dental examiners, and the board of
57 29 nursing shall prepare estimates of projected receipts to be
57 30 generated by the licensing, certification, and examination
57 31 fees of each board as well as a projection of the fairly
57 32 apportioned administrative costs and rental expenses
57 33 attributable to each board. Each board shall annually review
57 34 and adjust its schedule of fees so that, as nearly as
57 35 possible, projected receipts equal projected costs.

Requires the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to adjust fees so projected receipts equal projected expenditures.

58 1 h. The board of medical examiners, the board of pharmacy
58 2 examiners, the board of dental examiners, and the board of
58 3 nursing shall retain their individual executive officers, but
58 4 are strongly encouraged to share administrative, clerical, and
58 5 investigative staffs to the greatest extent possible.

Encourages the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to share administrative, clerical, and investigative personnel.

58 6 i. The licensing boards funded under this section shall
58 7 submit a report by February 1, 2003, to the chairpersons and
58 8 ranking members of the joint appropriations subcommittee on
58 9 health and human rights providing management to staff ratios
58 10 of all funded positions as of January 13, 2003.

Requires the licensing boards of the Department of Public Health to submit a report to the Chairpersons and Ranking Members of the Health and Human Rights Subcommittee by February 1, 2003, providing management to staff ratios as of January 13, 2003, for each Board.

58 11 11. RESOURCE MANAGEMENT
58 12 For establishing and sustaining the overall ability of the
58 13 department to deliver services to the public, and for not more
58 14 than the following full-time equivalent positions:
58 15 \$ 1,101,021
58 16 FTEs 53.76

General Fund appropriation to the Resource Management Program.
DETAIL: This is an unspecified decrease of \$110,573 and 1.00 FTE position compared to the FY 2002 estimated net appropriation.

58 17 12. The state university of Iowa hospitals and clinics
58 18 under the control of the state board of regents shall not
58 19 receive indirect costs from the funds appropriated in this
58 20 section.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the programs funded by appropriations to the Department.

58 21 13. A local health care provider or nonprofit health care
58 22 organization seeking grant moneys administered by the Iowa
58 23 department of public health shall provide documentation that
58 24 the provider or organization has coordinated its services with
58 25 other local entities providing similar services.

Requires a health care provider seeking a Department of Public Health grant to provide documentation on efforts to coordinate services locally.

58 26 14. a. The department shall apply for available federal
58 27 funds for sexual abstinence education programs.

Requires the Department of Public Health to apply for available federal funds for sexual education programs.

58 28 b. It is the intent of the general assembly to comply with
58 29 the United States Congress' intent to provide education that
58 30 promotes abstinence from sexual activity outside of marriage
58 31 and reduces pregnancies, by focusing efforts on those persons
58 32 most likely to father and bear children out of wedlock.

Specifies the intent of the General Assembly to comply with the United States Congress' intent to provide education that promotes abstinence from sexual activity outside of marriage and reduces pregnancies by focusing on those persons most likely to father and bear children out of wedlock.

58 33 c. Any sexual abstinence education program awarded moneys
58 34 under the grant program shall meet the definition of
58 35 abstinence education in the federal law. Grantees shall be
59 1 evaluated based upon the extent to which the abstinence
59 2 program successfully communicates the goals set forth in the
59 3 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also, requires an evaluation of grantees based on goals set forth in federal law.

59 4 d. It is the intent of the general assembly that the Iowa
59 5 department of public health and the department of human
59 6 services shall discuss the feasibility of combining adolescent
59 7 pregnancy prevention programs under one department and shall
59 8 submit a written report regarding such discussions to the
59 9 chairpersons and ranking members of the joint appropriations
59 10 subcommittee on health and human rights by November 1, 2002.

Specifies the intent of the General Assembly that the Department of Public Health and the Department of Human Services discuss the feasibility of combining adolescent pregnancy prevention programs under one department and requires a report regarding the discussion be submitted to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee by November 1, 2002.

59 11 Sec. 101. DEPARTMENT OF HUMAN RIGHTS. There is
59 12 appropriated from the general fund of the state to the
59 13 department of human rights for the fiscal year beginning July
59 14 1, 2002, and ending June 30, 2003, the following amounts, or
59 15 so much thereof as is necessary, to be used for the purposes
59 16 designated:

PG LN	House File 2627	Explanation
<p>59 17 1. CENTRAL ADMINISTRATION DIVISION 59 18 For salaries, support, maintenance, miscellaneous purposes, 59 19 and for not more than the following full-time equivalent 59 20 positions: 59 21 \$ 255,624 59 22 FTEs 7.00</p>	<p>General Fund appropriation to the Central Administration Division of the Department of Human Rights for FY 2003.</p> <p>DETAIL: This is an unspecified decrease of \$20,495 and no change in FTE positions compared to the FY 2002 estimated net appropriation.</p> <p>The Division will manage the reduction through an increase in the indirect rate used to charge federal programs for central administrative costs and by shifting some staff members from State programs to federal funding. Furloughs may also be necessary for Central Administration staff, and the Department Director and appointed Division Administrators will receive a 2.50% reduction in salaries.</p>	
<p>59 23 2. DEAF SERVICES DIVISION 59 24 For salaries, support, maintenance, miscellaneous purposes, 59 25 and for not more than the following full-time equivalent 59 26 positions: 59 27 \$ 313,828 59 28 FTEs 7.00</p>	<p>General Fund appropriation to the Deaf Services Division of the Department of Human Rights for FY 2003.</p> <p>DETAIL: This is an unspecified decrease of \$25,118 and no change in FTE positions compared to the FY 2002 estimated net appropriation.</p> <p>The Division will manage the reduction by holding 1.00 vacant FTE position open in FY 2003 and downgrading two vacant FTE positions to lower paying positions that will be filled in FY 2003. The Division will also seek federal grant funding, and will continue to contract with the Department for the Blind on the Accessibility and Evacuation Evaluation for State Properties Project, which will provide dollar-for-dollar federal matching funds.</p>	
<p>59 29 The fees collected by the division for provision of 59 30 interpretation services by the division to obligated agencies 59 31 shall be disbursed pursuant to the provisions of section 8.32, 59 32 and shall be dedicated and used by the division for continued 59 33 and expanded interpretation services.</p>	<p>Requires the fees collected by the Division be used for continued and expanded interpretation services.</p>	
<p>59 34 3. PERSONS WITH DISABILITIES DIVISION 59 35 For salaries, support, maintenance, miscellaneous purposes, 60 1 and for not more than the following full-time equivalent 60 2 positions: 60 3 \$ 173,136 60 4 FTEs 3.50</p>	<p>General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights for FY 2003.</p> <p>DETAIL: This is an unspecified decrease of \$13,865 and no change in FTE positions compared to the FY 2002 estimated net appropriation.</p>	

The Division will manage the reduction by continuing to contract with the Department for the Blind on the Accessibility and Evacuation Evaluation for State Properties Project, which will provide dollar-for-dollar federal matching funds. The Division will also continue to contract with the Division of Vocational Rehabilitation, Department of Education, to provide the Youth Leadership Forum, which will provide dollar-for-dollar federal matching funds for expenses incurred for the Forum.

60 5 4. LATINO AFFAIRS DIVISION
60 6 For salaries, support, maintenance, miscellaneous purposes,
60 7 and for not more than the following full-time equivalent
60 8 positions:
60 9 \$ 155,124
60 10 FTEs 3.00

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights for FY 2003.

DETAIL: This is an unspecified decrease of \$12,428 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

The Division will manage the reduction by utilizing salary savings from the Division Administrator's unpaid leave, and with the receipt of additional federal funds. Additional furloughs may be necessary; however, Division staff may be shifted to non-General Fund projects within other Divisions.

60 11 5. STATUS OF WOMEN DIVISION
60 12 For salaries, support, maintenance, miscellaneous purposes,
60 13 including the lowans in transition program, and the domestic
60 14 violence and sexual assault-related grants, and for not more
60 15 than the following full-time equivalent positions:
60 16 \$ 333,415
60 17 FTEs 3.00

General Fund appropriation to the Status of Women Division of the Department of Human Rights for FY 2003.

DETAIL: This is a decrease of \$49,973 and no change in FTE positions compared to the FY 2002 estimated net appropriation. It is anticipated that the decrease will reduce the number of grant awards available for the lowans in Transition Program.

The Division will manage the reduction through a freeze in out-of-state travel for Division staff and commission members. It will also be necessary for two staff members to take 12 unpaid, half-day furloughs during FY 2003.

The reduction will also result in fewer and smaller grants for programs that serve lowans in Transition, and will reduce grant funds provided to community professionals and service providers for training on issues of violence against women. In FY 2002, a total of \$155,000 was awarded for programs that serve lowans in Transition after \$483,019 was requested by applicants.

PG LN	House File 2627	Explanation
60 18 60 19 60 20 60 21 60 22 60 23	<p>6. STATUS OF AFRICAN-AMERICANS DIVISION</p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <p>..... \$ 124,373</p> <p>..... FTEs 2.00</p>	<p>General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights for FY 2003.</p> <p>DETAIL: This is an unspecified decrease of \$9,962 and no change in FTE positions compared to the FY 2002 estimated net appropriation.</p> <p>The Division will manage the reduction by adjusting the salary offered to the candidate appointed to fill the vacant Division Administrator position.</p>
60 24 60 25 60 26 60 27	<p>The appropriation in this subsection is contingent upon the appointment of an administrator of the division on the status of African-Americans and the appointment of all nine members to the commission on the status of African-Americans.</p>	<p>Specifies that the General Fund appropriation to the Status of African Americans Division, Department of Human Rights, is contingent on the appointment of an administrator for the Division and appointment of all nine members to the Commission on the Status of African Americans.</p> <p>DETAIL: On June 13, 2002, the Governor appointed an administrator for the Status of African Americans Division. As of July 1, 2002, there were no vacancies on the Commission on the Status of African Americans.</p>
60 28 60 29 60 30 60 31 60 32 60 33	<p>7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION</p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <p>..... \$ 368,604</p> <p>..... FTEs 9.15</p>	<p>General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights for FY 2003.</p> <p>DETAIL: This is an unspecified decrease of \$29,520 and no change in FTE positions compared to the FY 2002 estimated net appropriation.</p> <p>The Division will manage the reduction by seeking new federal funds for FFY 2003, and may implement furloughs for Division staff. In addition, the Division reports that with the elimination of the appropriation for the Community Grant Fund, funds cannot be provided for after-school mentoring, counseling, and other juvenile crime prevention programs that were in place in FY 2002.</p>
60 34 60 35 61 1 61 2	<p>The criminal and juvenile justice planning advisory council and the juvenile justice advisory council shall coordinate their efforts in carrying out their respective duties relative to juvenile justice.</p>	<p>Requires the Criminal and Juvenile Justice Planning Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.</p>

61 3 8. SHARED STAFF. The divisions of the department of human
61 4 rights shall retain their individual administrators, but shall
61 5 share staff to the greatest extent possible.

Requires the Divisions within the Department of Human Rights to share staff.

61 6 Sec. 102. COMMISSION OF VETERANS AFFAIRS. There is
61 7 appropriated from the general fund of the state to the
61 8 commission of veterans affairs for the fiscal year beginning
61 9 July 1, 2002, and ending June 30, 2003, the following amounts,
61 10 or so much thereof as is necessary, to be used for the
61 11 purposes designated:

61 12 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION

General Fund appropriation to the Commission of Veterans Affairs Administration, including the War Orphan Educational Fund.

61 13 For salaries, support, maintenance, miscellaneous purposes,
61 14 including the war orphan educational fund established pursuant
61 15 to chapter 35, and for not more than the following full-time
61 16 equivalent positions:

DETAIL: This is a decrease of \$85,573 and 1.34 FTE positions compared to the FY 2002 estimated net appropriation. In previous fiscal years, the Commission and the War Orphans Educational Fund were two separate appropriations. For FY 2002, these appropriations were combined. The change includes:

61 17 \$ 192,792
61 18 FTEs 3.00

- 1. A decrease of \$64,406 and 1.00 FTE position due to attrition.
- 2. An unspecified decrease of \$21,167 and 0.34 FTE position.

61 19 The commission of veterans affairs may use the gifts
61 20 accepted by the chairperson of the commission of veterans
61 21 affairs, or designee, and other resources available to the
61 22 commission for use at its Camp Dodge office. The commission
61 23 shall report annually to the governor and the general assembly
61 24 on monetary gifts received by the commission for the Camp
61 25 Dodge office.

Allows the Commission to use gifts for the Camp Dodge office. Requires the Commission to submit an annual report on monetary gifts received to the Governor and the General Assembly.

61 26 2. IOWA VETERANS HOME

General Fund appropriation to the Iowa Veterans Home.

61 27 For salaries, support, maintenance, miscellaneous purposes,
61 28 and for not more than the following full-time equivalent
61 29 positions:

DETAIL: This is a decrease of \$34,126,052 and 2.00 FTE positions compared to the FY 2002 estimated net appropriation. The decrease is largely due to the implementation of net budgeting. This will be offset by \$34,145,509 in revenues the Home estimates to generate from various sources for FY 2003. The net effect to the Home will result in an increase of \$19,457. The change includes:

61 30 \$ 14,445,694
61 31 FTEs 843.00

	<ol style="list-style-type: none"> 1. A decrease of \$30,447,524 to implement net budgeting. 2. A decrease of \$3,697,925 for the State share of Medicaid. 3. An increase of \$113,046 for federal indirect costs. 4. An increase of \$30,863 for unemployment costs. 5. A decrease of \$124,512 and 2.00 FTE positions due to attrition.
<p>61 32 a. The Iowa veterans home may use the gifts accepted by 61 33 the chairperson of the commission of veterans affairs and 61 34 other resources available to the commission for use at the 61 35 Iowa veterans home.</p>	<p>Allows the use of gifts accepted by the Iowa Veterans Home.</p>
<p>62 1 b. Any Iowa veterans home successor contractor shall not 62 2 consider employees of a state institution or facility to be 62 3 new employees for purposes of employee wages, health 62 4 insurance, or retirement benefits.</p>	<p>Prohibits successor contractors at the Iowa Veterans Home from considering employees to be new employees when determining wages, health insurance, or retirement benefits.</p>
<p>62 5 c. The chairpersons and ranking members of the joint 62 6 appropriations subcommittee on health and human rights shall 62 7 be notified by January 15 of any calendar year during which a 62 8 request for proposals is anticipated to be issued regarding 62 9 any Iowa veterans home contract involving employment, for 62 10 purposes of providing legislative review and oversight.</p>	<p>Requires the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee be notified by January 15 of any calendar year during which a Request for Proposal (RFP) is anticipated to be issued regarding employment at the Iowa Veterans Home.</p>
<p>62 11 d. The Iowa veterans home shall operate with a net state 62 12 general fund appropriation. The amount appropriated in this 62 13 subsection is the net amount of state moneys projected to be 62 14 needed for the Iowa veterans home. The purposes of operating 62 15 with a net state general fund appropriation are to encourage 62 16 the Iowa veterans home to operate with increased self- 62 17 sufficiency, to improve quality and efficiency, and to support 62 18 collaborative efforts among all funders of services available 62 19 from the Iowa veterans home. Moneys appropriated in this 62 20 subsection may be used throughout the fiscal year in the 62 21 manner necessary for purposes of cash flow management, and for 62 22 purposes of cash flow management the Iowa veterans home may 62 23 temporarily draw more than the amount appropriated, provided 62 24 the amount appropriated is not exceeded at the close of the</p>	<p>Requires the Iowa Veterans Home to implement net budgeting and allows the Home to deficit spend provided the Home has repaid any excess funds drawn down by the close of the fiscal year. Also requires the Veterans Home beginning September 1, 2002, to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee providing a financial analysis of revenues and expenditures.</p> <p>DETAIL: In previous fiscal years, the Home received a General Fund appropriation sufficient to operate the Home for an entire fiscal year. The Home would then receive reimbursements throughout the fiscal year and would return them to the General Fund. Under net budgeting, the Home will receive a net State appropriation of \$14,445,694, which when combined with the reimbursements below,</p>

VETOED

62 25 fiscal year. [Beginning September 1, 2002, the Iowa veterans
 62 26 home shall submit a report every other month to the
 62 27 chairpersons and ranking members of the joint appropriations
 62 28 subcommittee on health and human rights and to the legislative
 62 29 fiscal committee providing a financial analysis of revenues
 62 30 and expenses.]

will fund the Home for the fiscal year. The Home estimates it will generate \$34,145,509 in revenues for FY 2003 from the following sources:

- Federal Veterans Administration -- \$10,590,993
- Medical Assistance -- \$10,449,155
- Medicare -- \$600,000
- Resident Payments -- \$12,505,361

In addition to the above revenue, the Home also estimates it will receive \$1,233,835 from the Federal Veterans Administration for prescription drug reimbursements.

VETOED: The Governor vetoed the language that would have required the Home to submit a report every other month to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee and the Legislative Fiscal Committee on net budgeting. The Governor stated that this language would require additional staff resources at a time when funding for staff has been severely reduced.

62 31 e. Revenues attributable to the Iowa veterans home for the
 62 32 fiscal year beginning July 1, 2002, shall be deposited into
 62 33 the Iowa veterans home account and shall be treated as
 62 34 repayment receipts, including but not limited to all of the
 62 35 following:
 63 1 (1) Federal veterans administration payments.
 63 2 (2) Medical assistance revenue received under chapter
 63 3 249A.
 63 4 (3) Federal Medicare program payments.
 63 5 (4) Moneys received from client financial participation.
 63 6 (5) Other revenues generated from current, new, or
 63 7 expanded services which the Iowa veterans home is authorized
 63 8 to provide.

Specifies revenues to be retained by the Iowa Veterans Home under net budgeting. The revenues are to include, but not be limited to, Federal Veterans Administration payments, Medical Assistance reimbursements, Medicare payments, and private payments from residents of the Home.

63 9 f. For the purposes of allocating the salary adjustment
 63 10 fund moneys appropriated in another Act, the Iowa veterans
 63 11 home shall be considered to be funded entirely with state
 63 12 moneys.

Requires the Home be considered funded entirely with State moneys for allocation of salary adjustment funds.

63 13 g. Notwithstanding section 8.33, up to \$500,000 of the
63 14 Iowa veterans home revenues that remain unencumbered or
63 15 unobligated at the close of the fiscal year shall not revert
63 16 but shall remain available to be used in the succeeding fiscal
63 17 year.

CODE: Allows the Home to carry forward into the next fiscal year up to \$500,000 of the Home's revenues that remain unencumbered or unobligated at the close of the fiscal year.

63 18 Sec. 103. GAMBLING TREATMENT FUND — APPROPRIATION.

Gambling Treatment Fund appropriation to the Department of Public Health.

63 19 1. There is appropriated from funds available in the
63 20 gambling treatment fund established in the office of the
63 21 treasurer of state pursuant to section 99E.10 to the Iowa
63 22 department of public health for the fiscal year beginning July
63 23 1, 2002, and ending June 30, 2003, the following amount, or so
63 24 much thereof as is necessary, to be used for the purpose
63 25 designated:

63 26 a. Addictive disorders
63 27 To be utilized for the benefit of persons with addictions:
63 28 \$ 1,690,000

Gambling Treatment Fund appropriation to the Addictive Disorders Program.

DETAIL: Maintains current level of funding.

63 29 b. It is the intent of the general assembly that from the
63 30 moneys appropriated in this section, persons with a dual
63 31 diagnosis of substance abuse and gambling addictions shall be
63 32 given priority in treatment services.

Requires persons with dual diagnosis of substance abuse and gambling addiction be given priority in treatment services from the moneys appropriated in this section.

63 33 c. Gambling treatment program
63 34 The funds remaining in the gambling treatment fund after
63 35 the appropriation in paragraph "a" is made shall be used for
64 1 funding of administrative costs and to provide programs which
64 2 may include, but are not limited to, outpatient and follow-up
64 3 treatment for persons affected by problem gambling,
64 4 rehabilitation and residential treatment programs, information
64 5 and referral services, education and preventive services, and
64 6 financial management services.

Requires that the remaining balance in the Gambling Treatment Fund after the appropriation to the Addictive Disorders Program be appropriated to the Gambling Treatment Program.

DETAIL: The remaining balance in the Fund is estimated to be \$1,603,191.

64 7 2. For the fiscal year beginning July 1, 2002, and ending
64 8 June 30, 2003, from the tax revenue received by the state
64 9 racing and gaming commission pursuant to section 99D.15,

Deposits receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks into the Gambling Treatment Fund, which are then appropriated in Section 103.1 of this Act.

64 10 subsections 1, 3, and 4, an amount equal to three-tenths of
 64 11 one percent of the gross sum wagered by the pari-mutuel method
 64 12 is to be deposited into the gambling treatment fund.

DETAIL: The receipts collected from 0.30% of the gross sum wagered at pari-mutuel tracks for FY 2003 is estimated to be \$100,000.

64 13 Sec. 104. VITAL RECORDS. The vital records modernization
 64 14 project as enacted in 1993 Iowa Acts, chapter 55, section 1,
 64 15 as amended by 1994 Iowa Acts, chapter 1068, section 8, as
 64 16 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa
 64 17 Acts, chapter 1221, section 9, and 1999 Iowa Acts, chapter
 64 18 201, section 17, and as continued by 2000 Iowa Acts, chapter
 64 19 1222, section 10, and 2001 Iowa Acts, chapter 182, section 13,
 64 20 shall be extended until June 30, 2003, and the increased fees
 64 21 to be collected pursuant to that project shall continue to be
 64 22 collected and are appropriated to the Iowa department of
 64 23 public health until June 30, 2003.

Extends the Vital Records Modernization Fund and provides the increased fees continue to be collected and appropriated to the Department of Public Health until June 30, 2003.

64 24 Sec. 105. SPAN OF CONTROL REPORTING. The department for
 64 25 the blind, the Iowa state civil rights commission, the
 64 26 department of elder affairs, the Iowa department of public
 64 27 health, the department of human rights, the governor's office
 64 28 of drug control policy, and the commission of veterans affairs
 64 29 shall submit a report by February 1, 2003, to the chairpersons
 64 30 and ranking members of the joint appropriations subcommittee
 64 31 on health and human rights providing all management to staff
 64 32 ratios of all funded positions as of January 13, 2003.

Requires the departments of the Health and Human Rights Subcommittee to submit a report by February 1, 2003, to the Chairpersons and Ranking members of the Health and Human Rights Subcommittee providing all management to staff ratios, as of January 13, 2003, of all funded positions as of January 13, 2003.

[64 33 Sec. 106. PROGRAM PERFORMANCE BUDGETS. It is the intent
 64 34 of the general assembly that the department for the blind, the
 64 35 Iowa state civil rights commission, the department of elder
 65 1 affairs, the Iowa department of public health, the department
 65 2 of human rights, the governor's office of drug control policy,
 65 3 and the commission of veterans affairs develop program
 65 4 performance budget measures to include, but not be limited to,
 65 5 the development and tracking of demand, workload,
 65 6 productivity, and effectiveness performance indicators for
 65 7 each program. The program performance measures shall include
 65 8 minority programs and grants received by minority programs.
 65 9 The program performance measures shall also include gender-

VETOED

Specifies the intent of the General Assembly that the departments of the Health and Human Rights Appropriations Subcommittee develop performance measures by program and specifies some performance measures to be included.

Requires the departments to submit a report on the status of achieving the performance measures to the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee by December 16, 2002.

VETOED: The Governor vetoed this Section, stating that it would create redundancies in goals and results management set forth by the Accountable Government Act, which was signed into law last year.

65 10 based programs. The purpose of the program performance budget
 65 11 initiative is to emphasize the programs the agencies provide
 65 12 based upon citizen needs, the agencies' responses to those
 65 13 needs, and the resources the agencies require to respond to
 65 14 those needs. The agencies shall submit a report on the status
 65 15 of achieving the program performance measures to the
 65 16 chairpersons and ranking members of the joint appropriations
 65 17 subcommittee on health and human rights by December 16, 2002.]

65 18 Sec. 107. SCOPE OF PRACTICE REVIEW PROJECT. The scope of
 65 19 practice review committee pilot project as enacted in 1997
 65 20 Iowa Acts, chapter 203, section 6, shall be extended until
 65 21 July 1, 2003. The Iowa department of public health shall
 65 22 submit an annual progress report to the governor and the
 65 23 general assembly by January 15 and shall include any
 65 24 recommendations for legislative action as a result of review
 65 25 committee activities. The department may contract with a
 65 26 school or college of public health in Iowa to assist in
 65 27 implementing the project.

[65 28 Sec. 108. Section 232.190, Code 2001, is repealed.]

VETOED

Extends the Scope of Practice Review Committee Project to July 1, 2003, and requires the Department to submit a progress report to the Governor and the General Assembly by January 15, 2003. Specifies the report is to include any recommendations for legislative action as a result of review of the Committee activities.

DETAIL: The Project was due to sunset June 30, 2002.

CODE: Repeals Section 232.190, Code of Iowa, establishing the Community Grant Fund in the Division of Criminal and Juvenile Justice, Department of Human Rights.

FISCAL IMPACT: The Community Grant Fund provided funding for local juvenile crime prevention through the 39 decategorization boards. The repeal eliminates funding for the Community Grant Fund, a decrease of \$689,689 and 1.44 FTE positions. In addition, a portion of the Community Grant Fund provided matching funds for a federal Title V Delinquency Prevention Categorical Grant. If another source is not identified to provide \$135,000 in matching funds, the State will lose an estimated \$270,000 in federal funds.

VETOED: The Governor vetoed this Section, stating that while no funds have been appropriated for the Community Grant Fund for FY 2003, the possibility of funding the Program when more resources are available should be maintained.

PG LN	House File 2627	Explanation
65 29 65 30	Sec. 109. EFFECTIVE DATE. This division of this Act takes effect July 1, 2002.	Specifies that Division V takes effect July 1, 2002.
65 31 65 32	DIVISION VI HUMAN SERVICES	
65 33 65 34 65 35 66 1 66 2 66 3 66 4 66 5 66 6 66 7 66 8 66 9 66 10	Sec. 110. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK GRANT. There is appropriated from the fund created in section 8.41 to the department of human services for the fiscal year beginning July 1, 2002, and ending June 30, 2003, from moneys received under the federal temporary assistance for needy families block grant pursuant to the federal Personal Responsibility and Work Opportunity Reconciliation Act of 1996, Pub. L. No. 104–193 and successor legislation, which are federally appropriated for the federal fiscal years beginning October 1, 2001, and ending September 30, 2002, and beginning October 1, 2002, and ending September 30, 2003, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	TANF FY 2003 Block Grant Fund appropriation. DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare Reform changed the funding for the FIP from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2003 at \$131,524,959 per year regardless of changes in caseload or costs.
66 11 66 12 66 13 66 14 66 15 66 16 66 17 66 18 66 19 66 20 66 21 66 22 66 23	If the federal government appropriation received for Iowa's portion of the federal temporary assistance for needy families block grant for the federal fiscal year beginning October 1, 2002, and ending September 30, 2003, is less than \$131,524,959, it is the intent of the general assembly to act expeditiously during the 2003 legislative session to adjust appropriations or take other actions to address the reduced amount. Moneys appropriated in this section shall be used in accordance with the federal law making the funds available, applicable Iowa law, appropriations made from the general fund of the state in this Act for the purpose designated, and administrative rules adopted to implement the federal and Iowa law:	Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amount specified in this Section, the General Assembly will take action to adjust appropriations or other actions to address the reduced amount.
66 24 66 25 66 26 66 27	1. To be credited to the family investment program account and used for assistance under the family investment program under chapter 239B: \$ 46,508,982	TANF FY 2003 Block Grant appropriation for the FIP Account. DETAIL: This is an increase of \$7,221,664 compared to the FY 2002 estimated net appropriation due to increases in the number of

individuals receiving benefits under the Family Investment Program.

66 28 2. To be credited to the family investment program account
66 29 and used for the job opportunities and basic skills (JOBS)
66 30 program, and implementing family investment agreements, in
66 31 accordance with chapter 239B:
66 32 \$ 13,412,794

TANF FY 2003 Block Grant appropriation for the Promise Jobs Program.

DETAIL: This is a decrease of \$7,417,319 compared to the FY 2002 estimated net appropriation.

66 33 3. For field operations:
66 34 \$ 12,885,790

TANF FY 2003 Block Grant appropriation for Field Operations.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

66 35 4. For general administration:
67 1 \$ 3,238,614

TANF FY 2003 Block Grant appropriation for General Administration.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

67 2 5. For local administrative costs:
67 3 \$ 2,122,982

TANF FY 2003 Block Grant appropriation for Local Administrative Costs.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

67 4 6. For state child care assistance:
67 5 \$ 28,638,329

TANF FY 2003 Block Grant appropriation for Child Care Assistance.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

67 6 a. Of the funds appropriated in this subsection, \$200,000
67 7 shall be used for provision of educational opportunities to
67 8 registered child care home providers in order to improve
67 9 services and programs offered by this category of providers
67 10 and to increase the number of providers. The department may
67 11 contract with institutions of higher education or child care
67 12 resource and referral centers to provide the educational
67 13 opportunities. Allowable administrative costs under the
67 14 contracts shall not exceed 5 percent. The application for a
67 15 grant shall not exceed two pages in length.

Requires that the DHS use \$200,000 for training of registered child care home providers. Specifies requirements for funding the grants and the application form for the grant.

PG LN	House File 2627	Explanation
<p>67 16 b. Of the funds appropriated in this subsection, the 67 17 maximum amount allowed under Pub. L. No. 104–193 shall be 67 18 transferred to the child care and development block grant 67 19 appropriation. Funds appropriated in this subsection that 67 20 remain following the transfer shall be used to provide direct 67 21 spending for the child care needs of working parents in 67 22 families eligible for the family investment program.</p>	<p>Specifies that funds appropriated be transferred to the Child Care and Development Block Grant and the remaining balance be used to provide child care to working parents eligible for the Family Investment Program.</p>	
<p>67 23 7. For emergency assistance: 67 24 \$ 1,000,000</p>	<p>TANF FY 2003 Block Grant appropriation for Emergency Assistance. DETAIL: This is a decrease of \$1,846,432 compared to the FY 2002 estimated net appropriation. The funding will allow the Emergency Assistance Program to continue through November 2002.</p>	
<p>67 25 8. For mental health and developmental disabilities 67 26 community services: 67 27 \$ 4,349,266</p>	<p>TANF FY 2003 Block Grant appropriation for Mental Health and Developmental Disabilities Community Services. DETAIL: This is no change compared to the FY 2002 estimated net appropriation.</p>	
<p>67 28 9. For child and family services: 67 29 \$ 22,896,571</p>	<p>TANF FY 2003 Block Grant appropriation for Child and Family Services. DETAIL: Includes a decrease of \$200,000 compared to the FY 2002 estimated net appropriation for Community Based Grants and Supervised Community Treatment. These Programs are funded with Promoting Safe and Stable Families funding in FY 2003.</p>	
<p>67 30 10. For child abuse prevention grants: 67 31 \$ 250,000</p>	<p>TANF FY 2003 Block Grant appropriation for Child Abuse Prevention Grants. DETAIL: This is a decrease of \$481,000 compared to the FY 2002 estimated net appropriation.</p>	
<p>67 32 11. For pregnancy prevention grants on the condition that 67 33 family planning services are funded: 67 34 \$ 2,514,413</p>	<p>TANF FY 2003 Block Grant appropriation for Pregnancy Prevention Grants on the condition that family planning services are funded. DETAIL: This is no change compared to the FY 2002 estimated net appropriation.</p>	

67 35 a. Pregnancy prevention grants shall be awarded to
 68 1 programs in existence on or before July 1, 2002, if the
 68 2 programs are comprehensive in scope and have demonstrated
 68 3 positive outcomes. Grants shall be awarded to pregnancy
 68 4 prevention programs which are developed after July 1, 2002, if
 68 5 the programs are comprehensive in scope and are based on
 68 6 existing models that have demonstrated positive outcomes.
 68 7 Grants shall comply with the requirements provided in 1997
 68 8 Iowa Acts, chapter 208, section 14, subsections 1 and 2,
 68 9 including the requirement that grant programs must emphasize
 68 10 sexual abstinence. Priority in the awarding of grants shall
 68 11 be given to programs that serve areas of the state which
 68 12 demonstrate the highest percentage of unplanned pregnancies of
 68 13 females age 13 or older but younger than age 18 within the
 68 14 geographic area to be served by the grant.

Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Requires that pregnancy prevention grants from the Temporary Assistance for Needy Families (TANF) include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants should be given to programs in areas of the State, which have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant..

68 15 b. In addition to the full-time equivalent positions
 68 16 funded in this division of this Act, the department may use a
 68 17 portion of the funds appropriated in this subsection to employ
 68 18 an employee in up to 1.00 full-time equivalent position for
 68 19 the administration of programs specified in this subsection.

Authorizes 1.00 FTE position for administration of specified programs.

68 20 12. For technology needs and other resources necessary to
 68 21 meet federal welfare reform reporting, tracking, and case
 68 22 management requirements:
 68 23 \$ 565,088

TANF FY 2003 Block Grant appropriation for federal welfare reform reporting, tracking, and case management technology and resource needs.

DETAIL: This is a decrease of \$617,129 compared to the FY 2002 estimated net appropriation. This funding is reduced to meet minimum maintenance operation needs.

68 24 13. For volunteers:
 68 25 \$ 42,663

TANF FY 2003 Block Grant appropriation for Volunteers.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

68 26 14. For individual development accounts under chapter
 68 27 541A:
 68 28 \$ 150,000

TANF FY 2003 Block Grant appropriation for Individual Development Accounts.

DETAIL: This is a decrease of \$100,000 compared to the FY 2002 estimated net appropriation.

68 29 15. For the healthy opportunities for parents to
68 30 experience success (HOPES) program administered by the Iowa
68 31 department of public health to target child abuse prevention:
68 32 \$ 200,000

TANF FY 2003 Block Grant appropriation for Healthy Opportunities for Parents to Experience Success (HOPES) Program.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

68 33 16. To be credited to the state child care assistance
68 34 appropriation made in this section to be used for funding of
68 35 community-based early childhood programs targeted to children
69 1 from birth through five years of age, developed by community
69 2 empowerment areas as provided in this subsection:
69 3 \$ 6,350,000

TANF FY 2003 Block Grant appropriation to fund community-based programs for children aged 0-5 as developed by community empowerment areas.

DETAIL: This is no change compared to the FY 2002 estimated net appropriation.

69 4 a. The department may transfer federal temporary
69 5 assistance for needy families block grant funding appropriated
69 6 and allocated in this subsection to the child care and
69 7 development block grant appropriation in accordance with
69 8 federal law as necessary to comply with the provisions of this
69 9 subsection. The funding shall then be provided to community
69 10 empowerment areas for the fiscal year beginning July 1, 2002,
69 11 in accordance with all of the following:
69 12 (1) The area must be approved as a designated community
69 13 empowerment area by the Iowa empowerment board.
69 14 (2) The maximum funding amount a community empowerment
69 15 area is eligible to receive shall be determined by applying
69 16 the area's percentage of the state's average monthly family
69 17 investment program population in the preceding fiscal year to
69 18 the total amount appropriated for fiscal year 2002-2003 from
69 19 the TANF block grant to fund community-based programs targeted
69 20 to children from birth through five years of age developed by
69 21 community empowerment areas.
69 22 (3) A community empowerment area receiving funding shall
69 23 comply with any federal reporting requirements associated with
69 24 the use of that funding and other results and reporting
69 25 requirements established by the Iowa empowerment board. The

Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also, requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.

69 26 department shall provide technical assistance in identifying
 69 27 and meeting the federal requirements.
 69 28 (4) The availability of funding provided under this
 69 29 subsection is subject to changes in federal requirements and
 69 30 amendments to Iowa law.

69 31 b. The moneys distributed in accordance with this
 69 32 subsection shall be used by communities for the purposes of
 69 33 enhancing quality child care capacity in support of parent
 69 34 capability to obtain or retain employment. The moneys shall
 69 35 be used with a primary emphasis on low-income families and
 70 1 children from birth to five years of age. Moneys shall be
 70 2 provided in a flexible manner to communities, and shall be
 70 3 used to implement strategies identified by the communities to
 70 4 achieve such purposes. In addition to the full-time
 70 5 equivalent positions funded in this division of this Act, 1.00
 70 6 full-time equivalent position is authorized and the department
 70 7 may use funding appropriated in this subsection for provision
 70 8 of technical assistance and other support to communities
 70 9 developing and implementing strategies with moneys distributed
 70 10 in accordance with this subsection.

70 11 c. Moneys that are subject to this subsection which are
 70 12 not distributed to a community empowerment area or otherwise
 70 13 remain unobligated or unexpended at the end of the fiscal year
 70 14 shall revert to the fund created in section 8.41 to be
 70 15 available for appropriation by the general assembly in a
 70 16 subsequent fiscal year.

70 17 Of the amounts appropriated in this section, \$11,612,112
 70 18 for the fiscal year beginning July 1, 2002, shall be
 70 19 transferred to the appropriation of the federal social
 70 20 services block grant for that fiscal year.

70 21 Eligible funding available under the federal temporary
 70 22 assistance for needy families block grant that is not
 70 23 appropriated or not otherwise expended shall be considered

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care; linking Head Start, preschool and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF Fund.

Requires that \$11,612,112 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.

DETAIL: Maintains the current level of funding.

Requires the unexpended federal TANF funds be considered reserved for economic downturns and for further welfare reform efforts.

70 24 reserved for economic downturns and welfare reform purposes
70 25 and is subject to further state appropriation to support
70 26 families in their movement toward self-sufficiency.

70 27 Federal funding received that is designated for activities
70 28 supporting marriage or two-parent families is appropriated to
70 29 the Iowa marriage initiative grant fund created in section
70 30 234.45.

Requires the federal funding received to support marriage is appropriated to the Iowa Marriage Initiative Fund.

70 31 Sec. 111. FAMILY INVESTMENT PROGRAM ACCOUNT.

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist primarily low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care, sick child care, shift child care, and emergency child care; linking Head Start, preschool, and child care programs; or enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

70 32 1. Moneys credited to the family investment program (FIP)
70 33 account for the fiscal year beginning July 1, 2002, and ending
70 34 June 30, 2003, shall be used in accordance with the following
70 35 requirements:

Requires that the funds credited to the FIP account for FY 2003 be used as specified.

71 1 a. The department shall provide assistance in accordance
71 2 with chapter 239B.

Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, Code of Iowa.

DETAIL: Chapter 239B, Code of Iowa, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.

71 3 b. The department shall continue the special needs program
71 4 under the family investment program.

Requires the DHS to continue the Special Needs Program under the FIP.

DETAIL: The Special Needs Program pays 100.00% of the allowable school expenses and \$10.00 fees for guardians and conservators.

71 5 c. The department shall continue to comply with federal
71 6 welfare reform data requirements pursuant to the
71 7 appropriations made for that purpose.

Requires that the DHS implement Federal Welfare Reform data requirements.

DETAIL: An FY 2003 TANF Block Grant appropriation of \$565,088 for this technology is included in this Bill.

71 8 d. (1) The department shall continue expansion of the
71 9 electronic benefit transfer program as necessary to comply
71 10 with federal food stamp benefit requirements. The target date
71 11 for statewide implementation of the program is October 1,
71 12 2003.

Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

Requires statewide implementation of Electronic Benefits Transfer to comply with the federal food stamp requirements by October 1, 2003.

71 13 (2) Notwithstanding section 234.12A, subsection 1, for the
71 14 fiscal year beginning July 1, 2002, a retailer providing
71 15 electronic equipment shall not be reimbursed a transaction
71 16 fee.

CODE: Specifies that retailers not be reimbursed a transaction fee unless required by the federal government.

71 17 2. The department may use a portion of the moneys credited
71 18 to the family investment account under this section, as
71 19 necessary for salaries, support, maintenance, and
71 20 miscellaneous purposes for not more than the following full-
71 21 time equivalent positions which are in addition to any other
71 22 full-time equivalent positions authorized by this Act:
71 23 FTEs 6.00

Authorizes the DHS to use a portion of the moneys appropriated to the FIP Account for 6.00 FTE positions.

DETAIL: This is a reduction of 2.00 FTE positions compared to FY 2002.

71 24 3. The department may transfer funds in accordance with
71 25 section 8.39, either federal or state, to or from the child
71 26 care appropriations made for the fiscal year beginning July 1,
71 27 2002, if the department deems this would be a more effective
71 28 method of paying for JOBS program child care, to maximize
71 29 federal funding, or to meet federal maintenance of effort
71 30 requirements.

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

71 31 4. Moneys appropriated in this division of this Act and
71 32 credited to the family investment program account for the
71 33 fiscal year beginning July 1, 2002, and ending June 30, 2003,
71 34 are allocated as follows:

Requires that TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

DETAIL: The TANF Block Grant funds allocated in this Act replace federal matching funds previously received under the Aid to Families

with Dependent Children (AFDC) federal funding sources.

71 35 a. For the family development and self-sufficiency grant
72 1 program as provided under section 217.12:
72 2 \$ 5,133,042

Permits the DHS to allocate \$5,133,042 of FY 2003 TANF funds for the Family Development and Self-Sufficiency (FaDSS) Grant Program.

DETAIL: This is a decrease of \$564,783 compared to the FY 2002 estimated net appropriation.

72 3 (1) Of the funds allocated for the family development and
72 4 self-sufficiency grant program in this lettered paragraph, not
72 5 more than 5 percent of the funds shall be used for the
72 6 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-Sufficiency (FaDSS) Program grants.

72 7 (2) Based upon the annual evaluation report concerning
72 8 each grantee funded by previously appropriated funds and
72 9 through the solicitation of additional grant proposals, the
72 10 family development and self-sufficiency council may use the
72 11 allocated funds to renew or expand existing grants or award
72 12 new grants. In utilizing the funding allocated in this
72 13 lettered paragraph, the council shall give consideration, in
72 14 addition to other criteria established by the council, to a
72 15 grantee's intended use of local funds with a grant and to
72 16 whether approval of a grant proposal would expand the
72 17 availability of the program's services.

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation, with emphasis on the grantee's use of local funding and expansion of program services.

72 18 (3) The department may continue to implement the family
72 19 development and self-sufficiency grant program statewide
72 20 during FY 2002-2003.

Requires continued statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2003.

72 21 b. For the diversion subaccount of the family investment
72 22 program account:
72 23 \$ 1,814,000

Allocates \$1,814,000 of FY 2003 TANF funds for the FIP Diversion Subaccount.

DETAIL: This is a decrease of \$1,386,000 compared to the FY 2002 estimated net appropriation.

72 24 (1) Moneys allocated to the diversion subaccount shall be
72 25 used to continue the pilot initiative of providing incentives
72 26 to assist families who meet income eligibility requirements

Requires that the FIP Diversion Subaccount moneys be used to provide incentives to FIP-eligible families to obtain or retain employment and maximize chances of returning to the FIP. Defines

72 27 for the family investment program in obtaining or retaining
 72 28 employment, to assist participant families in overcoming
 72 29 barriers to obtaining employment, and to assist families in
 72 30 stabilizing employment and in reducing the likelihood of the
 72 31 family returning to the family investment program. The
 72 32 requirements established and position authorized under 2001
 72 33 Iowa Acts, chapter 191, section 3, subsection 5, paragraph
 72 34 "c", subparagraph (1), shall remain applicable to the
 72 35 initiative for fiscal year 2002–2003.

criteria for diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from diversion projects and to comply with federal regulations. Requires the Department to continue the diversion initiative in FY 2003, and authorizes 1.00 FTE position to continue the FIP diversion projects and to facilitate community investment..

73 1 (2) Of the moneys allocated to the diversion subaccount,
 73 2 not more than \$250,000 shall be used to develop or continue
 73 3 community–level parental obligation pilot projects. The
 73 4 requirements established under 2001 Iowa Acts, chapter 191,
 73 5 section 3, subsection 5, paragraph "c", subparagraph (3),
 73 6 shall remain applicable to the parental obligation pilot
 73 7 projects for fiscal year 2002–2003.

Requires that a maximum of \$250,000 of the monies allocated for innovation strategies be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. Requires the projects to maximize use of existing community service resources and encourage local financial contribution.

73 8 c. For the food stamp employment and training program:
 73 9 \$ 63,000

Allocates \$63,000 of FY 2003 State General Funds for the Food Stamp Employment and Training Program.

DETAIL: This is a decrease of \$87,000 compared to the FY 2002 estimated net appropriation.

73 10 5. Of the child support collections assigned under the
 73 11 family investment program, an amount equal to the federal
 73 12 share of support collections shall be credited to the child
 73 13 support recovery appropriation. Of the remainder of the
 73 14 assigned child support collections received by the child
 73 15 support recovery unit, a portion shall be credited to the
 73 16 family investment program account and a portion may be used to
 73 17 increase recoveries.

Requires that the federal share of child support collections recovered by the State be credited to the Child Support Recovery Unit. The remainder of support collected is credited to the FIP account and the DHS is permitted to use a portion to increase recoveries.

73 18 6. The department may adopt emergency administrative rules
 73 19 for the family investment, food stamp, and medical assistance
 73 20 programs, if necessary, to comply with federal requirements.

Permits the DHS to adopt emergency administrative rules for the FIP, Food Stamp Program, and Medical Assistance Program. Requires consultation with various parties prior to adoption of rule changes.

73 21 Prior to adoption of the rules, the department shall consult
 73 22 with the welfare reform council and the chairpersons and

VETOED

73 23 ranking members of the joint appropriations subcommittee on
73 24 human services.]

Requires consulting with the Welfare Reform Council and the Chairpersons and Ranking Members of the Joint Appropriations Subcommittee on Human Services.

VETOED: The Governor vetoed Subsection 6, the last sentence, stating that this requirement could delay rules where federally required.

73 25 7. The department may continue the initiative to
73 26 streamline and simplify the employer verification process for
73 27 applicants, participants, and employers in the administration
73 28 of the department's programs. The department may contract
73 29 with companies collecting data from employers when the
73 30 information is needed in the administration of these programs.
73 31 The department may limit the availability of the initiative on
73 32 the basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers; to contract for data collection; and to limit the scope of the project..

73 33 Sec. 112. FAMILY INVESTMENT PROGRAM GENERAL FUND. There
73 34 is appropriated from the general fund of the state to the
73 35 department of human services for the fiscal year beginning
74 1 July 1, 2002, and ending June 30, 2003, the following amount,
74 2 or so much thereof as is necessary, to be used for the purpose
74 3 designated:
74 4 To be credited to the family investment program account and
74 5 used for family investment program assistance under chapter
74 6 239B:
74 7 \$ 35,288,782

General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.

DETAIL: This is an increase of \$693,489 and a decrease of 3.00 FTE positions compared to the FY 2002 estimated net appropriation. The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains the current payment levels (\$361.00 per month for a family with two persons and \$426.00 for a family with three persons).

The appropriation reflects the following changes compared to the estimated net FY 2002:

1. An increase of \$1,554,450 to restore the 4.30% across-the-board reduction in FY 2002.
2. A decrease of \$1,710,724 for an increase in child support recoveries.
3. A decrease of \$7,270 for Electronic Benefit Transfer Program costs for the Linn County Pilot.
4. An increase of \$537,088 for statewide expansion of Food Stamps Electronic Benefit Transfer Program.
5. An increase of \$300,000 to fund technology needs and to meet federal requirements for Welfare Reform.

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		<ul style="list-style-type: none"> 6. A decrease of \$32,639 to eliminate fees for the Electronic Benefit Transfer Program. 7. A decrease of \$25,000 to eliminate funding for funerals relating to children. 8. An increase of \$40,500 in cash grants due to projected increases in caseload. 9. A decrease of \$87,000 due to reduction in Food Stamp Employment and Training Program. 10. A decrease of 2.00 FTE positions due to elimination of Welfare Reform evaluations. 11. A decrease of 1.00 FTE position for child support pilot projects. 12. An increase of \$123,827 due to change in federal match rate percentage relating to child support recoveries. 13. An increase of \$257 for the 1.0% across-the-board reduction applied to the General Administration appropriation instead of FIP for FTE positions in FIP.
74 8	1. The department of workforce development, in	
74 9	consultation with the department of human services, shall	
74 10	continue to utilize recruitment and employment practices to	
74 11	include former and current family investment program	
74 12	recipients.	Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.
74 13	2. The department of human services shall continue to work	
74 14	with the department of workforce development and local	
74 15	community collaborative efforts to provide support services	
74 16	for family investment program participants. The support	
74 17	services shall be directed to those participant families who	
74 18	would benefit from the support services and are likely to have	
74 19	success in achieving economic independence.	Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.
74 20	3. Of the funds appropriated in this section, \$9,274,143	
74 21	is allocated for the JOBS program.	General Fund allocation of \$9,274,143 for the Promise Jobs Program. DETAIL: This is a decrease of \$290,209 compared to the FY 2002 estimated net allocation.
74 22	4. The department shall continue to work with religious	
74 23	organizations and other charitable institutions to increase	
74 24	the availability of host homes, referred to as second chance	Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.

74 25 homes or other living arrangements under the federal Personal
 74 26 Responsibility and Work Opportunity Reconciliation Act of
 74 27 1996, Pub. L. No. 104–193, § 103. The purpose of the homes or
 74 28 arrangements is to provide a supportive and supervised living
 74 29 arrangement for minor parents receiving assistance under the
 74 30 family investment program who, under chapter 239B, may receive
 74 31 assistance while living in an alternative setting other than
 74 32 with their parent or legal guardian.

74 33 Sec. 113. EMERGENCY ASSISTANCE.

74 34 1. The emergency assistance funds received in accordance
 74 35 with this section and federal moneys appropriated for this
 75 1 purpose in this division of this Act shall be available
 75 2 beginning October 1, 2002, and shall be provided only if all
 75 3 other publicly funded resources have been exhausted.
 75 4 Specifically, emergency assistance is the program of last
 75 5 resort and shall not supplant assistance provided by the low–
 75 6 income home energy assistance program (LIHEAP), county general
 75 7 relief, and veterans affairs programs. The department shall
 75 8 establish a \$500 maximum payment, per family, in a 12–month
 75 9 period. The emergency assistance includes, but is not limited
 75 10 to, assisting people who face eviction, potential eviction, or
 75 11 foreclosure, utility shutoff or fuel shortage, loss of heating
 75 12 energy supply or equipment, homelessness, utility or rental
 75 13 deposits, or other specified crisis which threatens family or
 75 14 living arrangements. The emergency assistance shall be
 75 15 available to migrant families who would otherwise meet
 75 16 eligibility criteria. The department may contract for the
 75 17 administration and delivery of the program. The program shall
 75 18 be terminated when funds are exhausted.

75 19 2. a. For the fiscal year beginning July 1, 2002, the
 75 20 department shall continue the process for the state to receive
 75 21 refunds of utility and rent deposits, including any accrued
 75 22 interest, for emergency assistance recipients which were paid
 75 23 by persons other than the state. The department shall also
 75 24 receive refunds, including any accrued interest, of assistance

Requires the DHS to use Emergency Assistance Program funds only in cases where all other publicly funded resources, such as county general relief, have been exhausted. The assistance shall not supplant the Low-Income Home Energy Assistance Program, county general relief, and veterans affairs programs. Specifies that the Emergency Assistance Program will begin operation October 1, 2002.

DETAIL: For FY 2003, the maximum grant level continues at \$500 per year. Permits the DHS to contract for administration and delivery of this Program. Requires that the Program be terminated when funds are exhausted.

Eliminates funding for the Voice Mail Program.

Permits the DHS to receive refunds, including accrued interest, of assistance paid under this Program. Requires refunds received be deposited with monies appropriated.

75 25 paid with funding available under this program. The refunds
75 26 received by the department under this subsection shall be
75 27 deposited with the moneys of the appropriation made in this
75 28 Act and are appropriated to be used as additional funds for
75 29 the emergency assistance program.

75 30 b. Notwithstanding section 8.33, moneys received by the
75 31 department under this subsection which remain after the
75 32 emergency assistance program is terminated and state or
75 33 federal moneys in the emergency assistance account which
75 34 remain unobligated or unexpended at the close of the fiscal
75 35 year beginning July 1, 2002, shall not revert but shall remain
76 1 available for expenditure when the program resumes operation
76 2 on October 1 in the succeeding fiscal year.

76 3 Sec. 114. CHILD SUPPORT RECOVERY. There is appropriated
76 4 from the general fund of the state to the department of human
76 5 services for the fiscal year beginning July 1, 2002, and
76 6 ending June 30, 2003, the following amount, or so much thereof
76 7 as is necessary, to be used for the purposes designated:
76 8 For child support recovery, including salaries, support,
76 9 maintenance, and miscellaneous purposes and for not more than
76 10 the following full-time equivalent positions:
76 11 \$ 5,895,189
76 12 FTEs 406.40

76 13 1. The director of human services, within the limitations
76 14 of the moneys appropriated in this section, or moneys
76 15 transferred from the family investment program account for
76 16 this purpose, shall establish new positions and add employees
76 17 to the child support recovery unit if the director determines
76 18 that both the current and additional employees together can
76 19 reasonably be expected to maintain or increase net state
76 20 revenue at or beyond the budgeted level.

CODE: Requires the DHS to continue the process of retaining refunds of utility and rent deposits and cash assistance, including accrued interest, to be returned to the State under the Emergency Assistance Program. Specifies that any funds returned not revert but be available for expenditure in the following fiscal year.

DETAIL: The DHS estimates minimal carryforward from FY 2002 into FY 2003, primarily from return of utility deposits with interest earned.

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$580,222 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

- 1. A decrease of \$395,590 due to a transfer to the Field Operations appropriation.
- 2. A decrease of \$52,020 for an application fee change to \$25.00 for non-public assistance customers.
- 3. A decrease of \$132,612 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

Requires the Director of the DHS to add employees for child support enforcement if cost effective.

76 21 2. Nonpublic assistance application fees and other user
76 22 fees received by the child support recovery unit are
76 23 appropriated and shall be used for the purposes of the child
76 24 support recovery program. The director of human services may
76 25 add positions within the limitations of the amount
76 26 appropriated for salaries and support for the positions.

Appropriates non-public assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.

76 27 3. The director of human services, in consultation with
76 28 the department of management and the legislative fiscal
76 29 committee, is authorized to receive and deposit state child
76 30 support incentive earnings in the manner specified under
76 31 applicable federal requirements.

Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

76 32 4. a. The director of human services may establish new
76 33 positions and add state employees to the child support
76 34 recovery unit or contract for delivery of services if the
76 35 director determines the employees are necessary to replace
77 1 county-funded positions eliminated due to termination,
77 2 reduction, or nonrenewal of a chapter 28E contract. However,
77 3 the director must also determine that the resulting increase
77 4 in the state share of child support recovery incentives
77 5 exceeds the cost of the positions or contract, the positions
77 6 or contract are necessary to ensure continued federal funding
77 7 of the program, or the new positions or contract can
77 8 reasonably be expected to recover at least twice the amount of
77 9 money necessary to pay the salaries and support for the new
77 10 positions or the contract will generate at least 200 percent
77 11 of the cost of the contract.

Permits the Director of the DHS to establish new positions, by either adding State employees or contracting for delivery of services, if necessary, to replace eliminated county-funded positions. Specifies that employees are only to be added if any of the following criteria are met:

1. The State share of recoveries exceeds the cost of the positions.
2. The addition of positions is necessary to continue federal funding.
3. The positions or contracts are expected to recover twice the cost of the additional staff or the contract.

77 12 b. Employees in full-time positions that transition from
77 13 county government to state government employment under this
77 14 subsection are exempt from testing, selection, and appointment
77 15 provisions of chapter 19A and from the provisions of
77 16 collective bargaining agreements relating to the filling of
77 17 vacant positions.

Specifies that full-time FTE positions that transition from county government to State government employees are exempt from specified hiring process requirements.

77 18 5. Surcharges paid by obligors and received by the unit as
 77 19 a result of the referral of support delinquency by the child
 77 20 support recovery unit to any private collection agency are
 77 21 appropriated to the department and shall be used to pay the
 77 22 costs of any contracts with the collection agencies.

Specifies that surcharges paid by obligors and received by the Child Support Recovery Unit are appropriated to the DHS and are to be used to pay the costs of contracts with private collection agencies.

77 23 6. The department shall expend up to \$51,000, including
 77 24 federal financial participation, for the fiscal year beginning
 77 25 July 1, 2002, for a child support public awareness campaign.
 77 26 The department and the office of the attorney general shall
 77 27 cooperate in continuation of the campaign. The public
 77 28 awareness campaign shall emphasize, through a variety of media
 77 29 activities, the importance of maximum involvement of both
 77 30 parents in the lives of their children as well as the
 77 31 importance of payment of child support obligations.

Requires the DHS to expend no more than \$51,000 during FY 2002 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.

DETAIL: This continues the child support public awareness campaign that the Office of the Attorney General has managed in previous years.

77 32 7. Federal access and visitation grant moneys shall be
 77 33 issued directly to private not-for-profit agencies that
 77 34 provide services designed to increase compliance with the
 77 35 child access provisions of court orders, including but not
 78 1 limited to neutral visitation site and mediation services.

Specifies the process for utilization of receipts from federal Access and Visitation Grants.

78 2 Sec. 115. MEDICAL ASSISTANCE. There is appropriated from
 78 3 the general fund of the state to the department of human
 78 4 services for the fiscal year beginning July 1, 2002, and
 78 5 ending June 30, 2003, the following amount, or so much thereof
 78 6 as is necessary, to be used for the purpose designated:
 78 7 For medical assistance reimbursement and associated costs
 78 8 as specifically provided in the reimbursement methodologies in
 78 9 effect on June 30, 2002, except as otherwise expressly
 78 10 authorized by law, including reimbursement for abortion
 78 11 services, which shall be available under the medical
 78 12 assistance program only for those abortions which are
 78 13 medically necessary:
 78 14 \$380,907,073

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is a net decrease of \$14,477,477 compared to the FY 2002 estimated net appropriation. The change includes:

1. An increase of \$17,765,450 to restore the 4.30% across-the-board reduction in FY 2002.
2. An increase of \$51,985,723 for provider reimbursements due to increased eligibles and utilization.
3. An increase of \$1,493,589 for the Breast and Cervical Cancer Program. The estimated number of women in the Program is 176 women for FY 2003.
4. An increase of \$6,749,849 for pharmaceuticals due to an estimated inflation increase of 19.50% for the drug product cost.
5. An increase of \$1,068,365 for nursing facilities due to anticipated increased costs.

6. An increase of \$1,602,108 for increased eligibles for the Medicaid for Employed Persons with Disabilities Program.
7. An increase of \$587,182 for an anticipated 20.00% increase in costs for the Health Insurance Premium Payment Program.
8. An increase of \$123,837 for increased costs in case management and patient management related services.
9. An increase of \$138,838 for anticipated increases in medical transportation. Fiscal Year 2001 costs were an estimated 5.00% above the FY 2002 budget.
10. An increase of \$5,280,363 for increased waiver expenditures. The number of eligibles is estimated to increase from 12,034 in FY 2002 to 13,227 in FY 2003.
11. An increase of \$35,070 for increased postage expenditures.
12. An increase of \$240,000 for the Health Management Systems contract which collects third-party recoveries for the Medical Assistance Program.
13. An increase of \$369,900 for additional funding for Adult Rehabilitation Option with state cases.
14. A decrease of \$6,790,111 due to an increase in the federal Disproportionate Share for Hospitals allotment to Iowa.
15. A decrease of \$1,383,489 due to anticipated increase in Medicaid recoveries to offset expenditures.
16. A decrease of \$5,142,076 for increase in federal match rate percentage.
17. An increase of \$3,697,925 for the Iowa Veterans Home going to net budgeting. The Iowa Veterans Home will receive less direct appropriation in FY 2003, and these funds are required to maintain the budget recommended.
18. A decrease of \$12,000,000 for hospital upper payment limit.
19. A decrease of \$38,200,000 due to offset with Senior Living Trust Fund monies.
20. A decrease of \$10,000,000 for Tobacco Settlement Fund.
21. A decrease of \$9,200,000 for increased other funding or decreased expenditures. These recommendations require legislative action.
22. A decrease of \$2,200,000 to continue changes in dental services included in HF 2245 (FY 2002 Medical Assistance Program (Medicaid) Supplemental Act).
23. A decrease of \$1,000,000 for a pharmaceutical co-payment increase.
24. A decrease of \$6,700,000 compared to the original FY 2003

<p>78 15 1. Medically necessary abortions are those performed under 78 16 any of the following conditions: 78 17 a. The attending physician certifies that continuing the 78 18 pregnancy would endanger the life of the pregnant woman. 78 19 b. The attending physician certifies that the fetus is 78 20 physically deformed, mentally deficient, or afflicted with a 78 21 congenital illness. 78 22 c. The pregnancy is the result of a rape which is reported 78 23 within 45 days of the incident to a law enforcement agency or 78 24 public or private health agency which may include a family 78 25 physician. 78 26 d. The pregnancy is the result of incest which is reported 78 27 within 150 days of the incident to a law enforcement agency or 78 28 public or private health agency which may include a family 78 29 physician. 78 30 e. Any spontaneous abortion, commonly known as a 78 31 miscarriage, if not all of the products of conception are 78 32 expelled.</p> <p>78 33 2. Notwithstanding section 8.39, the department may 78 34 transfer funds appropriated in this section to a separate 78 35 account established in the department's case management unit 79 1 for expenditures required to provide case management services 79 2 for mental health, mental retardation, and developmental 79 3 disabilities services under medical assistance which are 79 4 jointly funded by the state and county, pending final 79 5 settlement of the expenditures. Funds received by the case 79 6 management unit in settlement of the expenditures shall be 79 7 used to replace the transferred funds and are available for 79 8 the purposes for which the funds were appropriated in this 79 9 section.</p>	<p>amount in SF 2326 (FY 2003 Omnibus Appropriations Act). 25. A decrease of \$10,000,000 due to cost containment strategies in pharmaceutical drugs. 26. A decrease of \$3,000,000 due to elimination of continuous eligibility.</p> <p>Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.</p> <p>DETAIL: This is the same language that has been in the DHS Appropriations Act for several years.</p> <p>CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.</p> <p>DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.</p>
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79 10 3. a. The county of legal settlement shall be billed for
79 11 50 percent of the nonfederal share of the cost of case
79 12 management provided for adults, day treatment, and partial
79 13 hospitalization in accordance with sections 249A.26 and
79 14 249A.27, and 100 percent of the nonfederal share of the cost
79 15 of care for adults which is reimbursed under a federally
79 16 approved home and community-based waiver that would otherwise
79 17 be approved for provision in an intermediate care facility for
79 18 persons with mental retardation, provided under the medical
79 19 assistance program. The state shall have responsibility for
79 20 the remaining 50 percent of the nonfederal share of the cost
79 21 of case management provided for adults, day treatment, and
79 22 partial hospitalization. For persons without a county of
79 23 legal settlement, the state shall have responsibility for 100
79 24 percent of the nonfederal share of the costs of case
79 25 management provided for adults, day treatment, partial
79 26 hospitalization, and the home and community-based waiver
79 27 services. The case management services specified in this
79 28 subsection shall be billed to a county only if the services
79 29 are provided outside of a managed care contract.

79 30 b. The state shall pay the entire nonfederal share of the
79 31 costs for case management services provided to persons 17
79 32 years of age and younger who are served in a medical
79 33 assistance home and community-based waiver program for persons
79 34 with mental retardation.

79 35 c. Medical assistance funding for case management services
80 1 for eligible persons 17 years of age and younger shall also be
80 2 provided to persons residing in counties with child welfare
80 3 decategorization projects implemented in accordance with
80 4 section 232.188, provided these projects have included these
80 5 persons in their service plan and the decategorization project
80 6 county is willing to provide the nonfederal share of costs.

80 7 d. When paying the necessary and legal expenses of
80 8 intermediate care facilities for persons with mental
80 9 retardation (ICFMR), the cost payment requirements of section
80 10 222.60 shall be considered fulfilled when payment is made in
80 11 accordance with the medical assistance payment rates
80 12 established for ICFMRs by the department and the state or a

Requires the amount for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services to be billed to the county of legal settlement. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.

80 13 county of legal settlement is not obligated for any amount in
80 14 excess of the rates.
80 15 e. Unless a county has paid or is paying for the
80 16 nonfederal share of the cost of a person's home and community–
80 17 based waiver services or ICFMR placement under the county's
80 18 mental health, mental retardation, and developmental
80 19 disabilities services fund, or unless a county of legal
80 20 settlement would become liable for the costs of services at
80 21 the ICFMR level of care for a person due to the person
80 22 reaching the age of majority, the state shall pay the
80 23 nonfederal share of the costs of an eligible person's services
80 24 under the home and community–based waiver for persons with
80 25 brain injury.

80 26 4. The department shall utilize not more than \$60,000 of
80 27 the funds appropriated in this section to continue the
80 28 AIDS/HIV health insurance premium payment program as
80 29 established in 1992 Iowa Acts, Second Extraordinary Session,
80 30 chapter 1001, section 409, subsection 6. Of the funds
80 31 allocated in this subsection, not more than \$5,000 may be
80 32 expended for administrative purposes.

80 33 5. Of the funds appropriated to the Iowa department of
80 34 public health for substance abuse grants, \$950,000 for the
80 35 fiscal year beginning July 1, 2002, shall be transferred to
81 1 the department of human services for an integrated substance
81 2 abuse managed care system.

81 3 6. In administering the medical assistance home and
81 4 community–based waivers, the total number of openings for
81 5 persons with physical disabilities served at any one time
81 6 shall be limited to the number approved for a waiver by the
81 7 secretary of the United States department of health and human
81 8 services. The openings shall be available on a first–come,
81 9 first–served basis.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of funding.

Transfers \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains current level of funding.

Requires that the number of persons served at one time through the Home and Community-Based Waiver be limited to the number approved by the federal Department of Health and Human Services. Specifies openings be filled on a first-come, first-serve basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

81 10 7. The department of human services, in consultation with
 81 11 the Iowa department of public health and the department of
 81 12 education, shall continue the program to utilize the early and
 81 13 periodic screening, diagnosis, and treatment (EPSDT) funding
 81 14 under medical assistance, to the extent possible, to implement
 81 15 the screening component of the EPSDT program through the
 81 16 school system. The department may enter into contracts to
 81 17 utilize maternal and child health centers, the public health
 81 18 nursing program, or school nurses in implementing this
 81 19 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

[81 20 8. The department shall continue the medical assistance
 81 21 home and community-based services waiver to allow children
 81 22 with mental retardation, who would otherwise require ICF/MR
 81 23 care, to be served in out-of-home settings of up to eight beds
 81 24 which meet standards established by the department. Up to
 81 25 \$1,487,314 of the funds appropriated in this section may be
 81 26 used for the costs of the waiver.]

VETOED

Requires the DHS to continue a Home and Community-Based Waiver to serve in group arrangements those children with mental retardation who would otherwise require care in an Intermediate Care Facility for the Mentally Retarded (ICF/MR). Specifies that if the Waiver is not approved, a maximum of \$1,487,314 may be transferred to the Child and Family Services budget unit for group foster care.

VETOED: The Governor vetoed Subsection 8 in its entirety, stating that with implementation of the home and community based waivers, this language is no longer needed.

81 27 9. The department shall continue working with county
 81 28 representatives in aggressively implementing the
 81 29 rehabilitation option for services to persons with chronic
 81 30 mental illness under the medical assistance program, and
 81 31 county funding shall be used to provide the match for the
 81 32 federal funding, except for individuals with state case
 81 33 status, for whom state funding shall provide the match.

Requires the DHS to work with county representatives in aggressively implementing the Medical Assistance rehabilitation option for individuals with chronic mental illness, and to use county funding as a match for federal funds except when the service recipient qualifies as a State Case.

81 34 10. If the federal centers for Medicare and Medicaid
 81 35 services approves a waiver request from the department, the
 82 1 department shall provide a period of 24 months of guaranteed
 82 2 eligibility for medical assistance family planning services,
 82 3 regardless of the change in circumstances of a woman who was a
 82 4 medical assistance recipient when a pregnancy ended.

Contingent upon federal approval, requires the DHS to provide 24 months of family planning services to women who were Medical Assistance eligibles at the time their pregnancies ended.

82 5 11. The department shall aggressively pursue options for
82 6 providing medical assistance or other assistance to
82 7 individuals with special needs who become ineligible to
82 8 continue receiving services under the early and periodic,
82 9 screening, diagnosis, and treatment program under the medical
82 10 assistance program due to becoming 21 years of age, who have
82 11 been approved for additional assistance through the
82 12 department's exception to policy provisions, but who have
82 13 health care needs in excess of the funding available through
82 14 the exception to policy process.

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

82 15 12. Of the funds appropriated in this section, \$150,000
82 16 shall be used as state matching funds, in combination with
82 17 federal and private funds for participation in a federal home
82 18 telecare pilot program intended to manage health care needs of
82 19 subpopulations of lowans and specifically including
82 20 subpopulations of lowans who require high utilization of
82 21 health care services and represent a disproportionate share of
82 22 consumption of health care services. The program shall be
82 23 administered by the Iowa telecare consortium, which is a
82 24 collaboration of public, private, academic, and governmental
82 25 participants coordinated by Des Moines university —
82 26 osteopathic medical center. The program may direct telecare
82 27 services to persons with diagnoses of specific nonacute
82 28 chronic illnesses, which may include, but are not limited to,
82 29 chronic obstructive pulmonary disease, congestive heart
82 30 disease, diabetes, and asthma. Des Moines university —
82 31 osteopathic medical center shall submit a report to the
82 32 general assembly by January 15, 2003, regarding the status of
82 33 the pilot program. The program guidelines shall be consistent
82 34 with those specified under 2001 Iowa Acts, chapter 191,
82 35 section 7, subsection 15.

Requires \$150,000 from the FY 2003 Medical Assistance Program appropriation be used as State matching funds for a federal home telecare pilot program. Specifies the Iowa Telecare Consortium will administer the Program. Specifies medical conditions a participant must have to be included in the pilot, parties, and organizations to be involved in the program development and implementation, and requires a report to the General Assembly by January 15, 2003.

83 1 13. The drug utilization review board shall submit copies
83 2 of the board's annual review, including facts and findings, of
83 3 the drugs on the department's prior authorization list to the
83 4 department and to the members of the joint appropriations
83 5 subcommittee on human services.

Requires the Drug Utilization Review Board to submit a copy of the Board's annual review to the Joint Subcommittee on Human Services.

83 6 14. The department shall expend the anticipated savings
 83 7 for operation of the state maximum allowable cost program for
 83 8 pharmaceuticals as additional funding for the medical
 83 9 assistance program.

Requires the DHS to spend part of the savings from the new State Maximum Allowable Cost Program for the Medical Assistance Program.

DETAIL: The savings is projected to range between \$3.8 million and \$4.0 million in FY 2003.

83 10 Sec. 116. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM.
 There

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPP) Program.

83 11 is appropriated from the general fund of the state to the
 83 12 department of human services for the fiscal year beginning
 83 13 July 1, 2002, and ending June 30, 2003, the following amount,
 83 14 or so much thereof as is necessary, to be used for the purpose
 83 15 designated:

DETAIL: Maintains the current level of funding. This Program is estimated to save the General Fund \$1,527,170 in the FY 2003 Medical Assistance Program.

83 16 For administration of the health insurance premium payment
 83 17 program, including salaries, support, maintenance, and
 83 18 miscellaneous purposes, and for not more than the following
 83 19 full-time equivalent positions:

83 20 \$ 580,044
 83 21 FTEs 22.00

83 22 Sec. 117. MEDICAL CONTRACTS. There is appropriated from
 83 23 the general fund of the state to the department of human
 83 24 services for the fiscal year beginning July 1, 2002, and
 83 25 ending June 30, 2003, the following amount, or so much thereof
 83 26 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Medical Contracts.

83 27 For medical contracts:
 83 28 \$ 8,729,141

DETAIL: This is an increase of \$486,500 and a decrease of 8.00 FTE positions compared to the FY 2002 estimated net appropriation. The FTE positions were authorized but never filled. The major changes include:

1. An increase of \$191,407 in the base budget.
2. An increase of \$40,000 for development of a new Request For Proposal (RFP) for the fiscal agent contract.
3. A decrease of \$67,500 for a reduction in the number of disability determinations being required.
4. A decrease of \$47,500 for a reduction in the number of Mental Health Center evaluations.
5. A decrease of \$13,191 for a reduction in the number of technology change orders being required.
6. A decrease of \$22,500 for increase in federal match rate percentage related to personnel costs working with drug rebates.

- 7. A decrease of \$36,957 for increase in federal match rate percentage related to fiscal agent costs.
- 8. A decrease of 8.00 FTE positions authorized in FY 2002 to convert contract staff at the fiscal agent to State FTE positions. The FTE positions were not utilized.
- 9. A decrease of \$43,759 as an additional adjustment for the 4.30% across-the-board reduction for this budget unit.
- 10. An increase of \$500,000 to implement leveraging and dollar savings in the Medical Assistance Program appropriation.
- 11. A decrease of \$13,500 for a positive adjustment in cost allocation impact to General Funds appropriated.

[83 29 1. The department shall receive input and recommendations
 83 30 from the chairpersons and ranking members of the joint
 83 31 appropriations subcommittee on human services prior to
 83 32 entering into or extending any managed care contract for
 83 33 mental health or substance abuse services.]

VETOED

Requires the DHS to seek input from Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee on managed care contracts.

VETOED: The Governor vetoed Subsection 1 in its entirety, stating that the current process for securing contracts and obtaining comments is sufficient and this language is not necessary.

83 34 2. In any managed care contract for mental health or
 83 35 substance abuse services entered into or extended by the
 84 1 department on or after July 1, 2002, the request for proposals
 84 2 shall provide for coverage of dual diagnosis mental health and
 84 3 substance abuse treatment provided at the state mental health
 84 4 institute at Mount Pleasant. To the extent possible, the
 84 5 department shall also amend any such contract existing on July
 84 6 1, 2002, to provide for such coverage.

Requires that a managed care contract for mental health or substance abuse services by the Department of Human Services include coverage of dual diagnosis treatment at the Mental Health Institute at Mt. Pleasant.

DETAIL: This same language was required for FY 2002.

84 7 Sec. 118. STATE SUPPLEMENTARY ASSISTANCE. There is
 84 8 appropriated from the general fund of the state to the
 84 9 department of human services for the fiscal year beginning
 84 10 July 1, 2002, and ending June 30, 2003, the following amount,
 84 11 or so much thereof as is necessary, to be used for the
 84 12 purposes designated:
 84 13 For state supplementary assistance and the medical
 84 14 assistance home and community-based services waiver rent
 84 15 subsidy program:
 84 16 \$ 19,500,000

General Fund appropriation to the DHS for State Supplementary Assistance.

DETAIL: This is an increase of \$977,744 compared to the FY 2002 estimated net appropriation. The change includes:

- 1. An increase of \$840,650 to restore the 4.30% across the board reduction in FY 2002.
- 2. An increase of \$368,103 due to federal maintenance of effort requirements. Residential Care and In-Home Health Related Care maximum reimbursement rates would increase by 1.30%.

<p>84 17 1. The department shall increase the personal needs 84 18 allowance for residents of residential care facilities by the 84 19 same percentage and at the same time as federal supplemental 84 20 security income and federal social security benefits are 84 21 increased due to a recognized increase in the cost of living. 84 22 The department may adopt emergency rules to implement this 84 23 subsection.</p>	<p>3. A decrease of \$368,103 due to reduced caseload. The average monthly eligibles are expected to decrease from 6,464 in FY 2002 to 6,025 in FY 2003.</p> <p>4. An increase of \$187,094 to restore the 1.00% across-the board reduction in FY 2002.</p> <p>5. A decrease of \$50,000 due to a reduction in the Rent Subsidy Program.</p>
<p>84 24 2. If during the fiscal year beginning July 1, 2002, the 84 25 department projects that state supplementary assistance 84 26 expenditures for a calendar year will not meet the federal 84 27 pass-along requirement specified in Title XVI of the federal 84 28 Social Security Act, section 1618, as codified in 42 U.S.C. § 84 29 1382g, the department may take actions including but not 84 30 limited to increasing the personal needs allowance for 84 31 residential care facility residents and making programmatic 84 32 adjustments or upward adjustments of the residential care 84 33 facility or in-home health-related care reimbursement rates 84 34 prescribed in this division of this Act to ensure that federal 84 35 requirements are met. The department may adopt emergency 85 1 rules to implement the provisions of this subsection.</p>	<p>Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.</p> <p>Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.</p>
<p>85 2 3. The department may use up to \$25,000 of the funds 85 3 appropriated in this section for a rent subsidy program for 85 4 adult persons. The requirements under 2001 Iowa Acts, chapter 85 5 191, section 11, subsection 3, shall apply to the program and 85 6 the participants in the program.</p>	<p>Permits the DHS to use up to \$25,000 of the State Supplementary Assistance appropriation as a rent subsidy to recipients of Home and Community-Based Waiver services, persons who were discharged from a medical institution, individuals at risk of institutional placement, or children in residential-based supported community living. Requires that the goal of the rent subsidy is to allow individuals currently in an institution to move into a community-living arrangement.</p>

Specifies the goal of the Rent Subsidy Program and requires that it not be subject to the conditions of the federal definition for State Supplementary Assistance Program.

85 7 Sec. 119. CHILD CARE ASSISTANCE. There is appropriated
85 8 from the general fund of the state to the department of human
85 9 services for the fiscal year beginning July 1, 2002, and
85 10 ending June 30, 2003, the following amount, or so much thereof
85 11 as is necessary, to be used for the purpose designated:
85 12 For child care programs:
85 13 \$ 4,939,635

General Fund appropriation to the DHS for the Child Care Assistance Program.

DETAIL: This is an increase of \$154,401 compared to the FY 2002 estimated net appropriation to replace the FY 2002 4.30% across-the-board reduction and the FY 2002 selective 1.00% across-the-board reduction due to federal maintenance of effort requirements.

85 14 1. a. Of the funds appropriated in this section,
85 15 \$4,414,111 shall be used for state child care assistance in
85 16 accordance with section 237A.13.

Requires that \$4,414,111 of the Child Care Assistance appropriation be used for low-income employed lowans.

85 17 b. During the 2002–2003 fiscal year, the moneys deposited
85 18 in the child care credit fund created in section 237A.28 are
85 19 appropriated to the department to be used for state child care
85 20 assistance in accordance with section 237A.13, in addition to
85 21 the moneys allocated for that purpose in paragraph "a".

Requires the DHS to use funds deposited in the Child Care Credit Fund for State Child Care Assistance.

DETAIL: A total of \$2,700,000 is expected to be transferred from the Fund by the Department of Revenue and Finance during FY 2003.

85 22 2. Nothing in this section shall be construed or is
85 23 intended as, or shall imply, a grant of entitlement for
85 24 services to persons who are eligible for assistance due to an
85 25 income level consistent with the waiting list requirements of
85 26 section 237A.13. Any state obligation to provide services
85 27 pursuant to this section is limited to the extent of the funds
85 28 appropriated in this section.

Specifies that the Child Care Assistance appropriation is not an entitlement, and the State obligation to provide services is limited to the extent of funds available.

85 29 3. Of the funds appropriated in this section, \$525,524 is
85 30 allocated for the statewide program for child care resource
85 31 and referral services under section 237A.26.

Requires that \$525,524 be allocated for the statewide Child Care Resource and Referral Program.

DETAIL: This is a decrease of \$111,117 compared to the original FY 2002 allocation.

85 32 4. The department may use any of the funds appropriated in
 85 33 this section as a match to obtain federal funds for use in
 85 34 expanding child care assistance and related programs. For the
 85 35 purpose of expenditures of state and federal child care
 86 1 funding, funds shall be considered obligated at the time
 86 2 expenditures are projected or are allocated to the
 86 3 department's regions. Projections shall be based on current
 86 4 and projected caseload growth, current and projected provider
 86 5 rates, staffing requirements for eligibility determination and
 86 6 management of program requirements including data systems
 86 7 management, staffing requirements for administration of the
 86 8 program, contractual and grant obligations and any transfers
 86 9 to other state agencies, and obligations for decategorization
 86 10 or innovation projects.

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL: This matching provision was also in effect for FY 2002.

[86 11 5. If the federal government appropriates additional
 86 12 funding under the federal child care and development block
 86 13 grant than was anticipated would be received for the state
 86 14 fiscal year beginning July 1, 2002, in addition to the
 86 15 notification requirements for expenditure requirements for
 86 16 additional federal funds under 2002 Iowa Acts, House File
 86 17 2582, the department shall consult with the chairpersons and
 86 18 ranking members of the joint appropriations subcommittee on
 86 19 human services at least thirty days in advance of committing
 86 20 to expenditure of the additional funding.]

VETOED

Requires the DHS to consult with the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee regarding the expenditure of additional funding from the federal Child Care Development Fund Block Grant.

VETOED: The Governor vetoed this Subsection, indicating that staff resources are limited.

86 21 Sec. 120. JUVENILE INSTITUTIONS. There is appropriated
 86 22 from the general fund of the state to the department of human
 86 23 services for the fiscal year beginning July 1, 2002, and
 86 24 ending June 30, 2003, the following amounts, or so much
 86 25 thereof as is necessary, to be used for the purposes
 86 26 designated:

86 27 1. For operation of the Iowa juvenile home at Toledo and
 86 28 for salaries, support, maintenance, and for not more than the
 86 29 following full-time equivalent positions:
 86 30 \$ 6,273,663
 86 31 FTEs 134.54

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is a decrease of \$252,907 and 0.50 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$24,282 and 0.50 FTE position to annualize the FY 2002 4.30% across-the-board reduction.
2. A decrease of \$87,500 from the FY 2002 item vetoes for security staff and a parking lot.
3. A decrease of \$141,125 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

[86 32 It is the intent of the general assembly that beginning in
 86 33 the fiscal year commencing on July 1, 2003, the Iowa juvenile
 86 34 home at Toledo will serve only females.]

VETOED

Specifies the intent of the General Assembly regarding the Iowa Juvenile Home at Toledo serving only female residents during FY 2004.

VETOED: The Governor vetoed this unnumbered paragraph indicating that the General Assembly has made such plans before and not initiated the plans.

86 35 2. For operation of the state training school at Eldora
 87 1 and for salaries, support, maintenance, and for not more than
 87 2 the following full-time equivalent positions:
 87 3 \$ 10,434,719
 87 4 FTEs 218.53

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is a decrease of \$326,781 and 11.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$49,116 and 10.00 FTE positions to annualize the FY 2002 4.30% across-the-board reduction.
2. A decrease of \$42,937 and 1.00 FTE position to eliminate the FY 2002 retirement attrition position.
3. A decrease of \$234,728 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

87 5 3. During the fiscal year beginning July 1, 2002, the
 87 6 population levels at the state juvenile institutions shall not
 87 7 exceed the population guidelines established under 1990 Iowa
 87 8 Acts, chapter 1239, section 21, as adjusted for additional
 87 9 beds developed at the institutions.

Requires that population levels at the State juvenile institutions not exceed the adjusted population guidelines established by the General Assembly in 1990.

87 10 4. A portion of the moneys appropriated in this section
 87 11 shall be used by the state training school and by the Iowa
 87 12 juvenile home for grants for adolescent pregnancy prevention
 87 13 activities at the institutions in the fiscal year beginning
 87 14 July 1, 2002.

Requires that a portion of the funds for the two institutions be used for pregnancy prevention.

87 15 5. Within the amounts appropriated in this section, the
 87 16 department may transfer funds as necessary to best fulfill the
 87 17 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents, and the Training School at Eldora is budgeted for 209 residents.

87 18 Sec. 121. CHILD AND FAMILY SERVICES. There is
 87 19 appropriated from the general fund of the state to the
 87 20 department of human services for the fiscal year beginning
 87 21 July 1, 2002, and ending June 30, 2003, the following amount,
 87 22 or so much thereof as is necessary, to be used for the purpose
 87 23 designated:

General Fund appropriation to the DHS for Child and Family Services.

87 24 For child and family services:
 87 25 \$98,144,163

DETAIL: This is a decrease of \$3,297,837 compared to the FY 2002 estimated net appropriation. The changes include:

1. An increase of \$2,100,269 for an increase in the number of subsidized adoptions.
2. An increase of \$604,883 for the management information system.
3. An increase of \$162,596 for child welfare quality service reviews.
4. An increase of \$2,202,229 to replace federal funds from a decrease in the number of children eligible for federal foster care funding.
5. A decrease of \$224,067 due to an increase in the federal match rate.
6. An increase of \$163,258 to pay for the FY 2002 increase in the foster home insurance cost.
7. A decrease of \$76,993 from residential treatment services contract costs.
8. A decrease of \$117,874 due to an increase in the federal match rate for technical assistance.
9. A decrease of \$185,000 due to an increase in the federal match rate for the contract with the Iowa Foundation for Medical Care.
10. A decrease of \$22,871 due to a reduction in foster care association contracts.
11. A decrease of \$500,000 due to utilization of the federal Child Care Development Fund monies to pay for the child care subsidy for those receiving a subsidized adoption.

12. A decrease of \$210,742 for the elimination of 5.00 FTE positions relating to residential treatment support services.
13. A decrease of \$115,072 due to the elimination of the Parent-Child Visitation Program.
14. A decrease of \$75,109 to replace State funds with federal Promoting Safe and Stable Families Act funds for adoption recruitment activities.
15. A decrease of \$232,437 to replace State funds with federal Promoting Safe and Stable Families Act funds for child abuse prevention activities.
16. A decrease of \$1,332,130 for a reduction in delinquency service expenditures.
17. A decrease of \$1,764,000 to require additional match for the school-based liaisons.
18. A decrease of \$376,940 due to additional federal funds in the expected match rate.
19. A decrease of \$212,353 for a transfer of a technical assistance contract with Iowa State University to the Department of Public Health.
20. A decrease of \$270,551 to eliminate the quality service reviews.
21. A decrease of \$607,191 from training allocations.
22. A decrease of \$2,207,742 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

87 26 1. The department may transfer funds appropriated in this
 87 27 section as necessary to pay the nonfederal costs of services
 87 28 reimbursed under medical assistance or the family investment
 87 29 program which are provided to children who would otherwise
 87 30 receive services paid under the appropriation in this section.
 87 31 The department may transfer funds appropriated in this section
 87 32 to the appropriations in this division of this Act for general
 87 33 administration and for field operations for resources
 87 34 necessary to implement and operate the services funded in this
 87 35 section.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

88 1 2. a. Of the funds appropriated in this section, up to
 88 2 \$28,665,950 is allocated as the statewide expenditure target
 88 3 under section 232.143 for group foster care maintenance and
 88 4 services.

Specifies that up to \$28,665,950 of this appropriation be allocated for group care services and maintenance costs.

88 5 b. If at any time after September 30, 2002, annualization
88 6 of a service area's current expenditures indicates a service
88 7 area is at risk of exceeding its group foster care expenditure
88 8 target under section 232.143 by more than five percent, the
88 9 department and juvenile court services shall examine all group
88 10 foster care placements in that service area in order to
88 11 identify those which might be appropriate for termination. In
88 12 addition, any aftercare services believed to be needed for the
88 13 children whose placements may be terminated shall be
88 14 identified. The department and juvenile court services shall
88 15 initiate action to set dispositional review hearings for the
88 16 placements identified. In such a dispositional review
88 17 hearing, the juvenile court shall determine whether needed
88 18 aftercare services are available and whether termination of
88 19 the placement is in the best interest of the child and the
88 20 community.

88 21 c. (1) Of the funds appropriated in this section, not
88 22 more than \$6,585,993 is allocated as the state match funding
88 23 for psychiatric medical institutions for children.

88 24 (2) The department may transfer all or a portion of the
88 25 amount allocated in this lettered paragraph for psychiatric
88 26 medical institutions for children (PMICs) to the appropriation
88 27 in this division of this Act for medical assistance.

88 28 d. Of the funds allocated in this subsection, \$1,370,127
88 29 is allocated as the state match funding for 50 highly
88 30 structured juvenile program beds. If the number of beds
88 31 provided for in this lettered paragraph is not utilized, the
88 32 remaining funds allocated may be used for group foster care.

DETAIL: This is an increase of \$528,930 compared to the FY 2002 allocation due to changes in the federal match rate and the expected number of children eligible for federal funding.

Requires that the group foster care expenditure target be reviewed under certain conditions. Review hearings are required when determined appropriate.

Prohibits the DHS from spending more than \$6,585,993 for Psychiatric Medical Institutions for Children (PMICs).

DETAIL: This is a decrease of \$401,007 compared to the FY 2002 allocation due to changes in the federal match rate and projected FY 2003 utilization.

Permits the funds allocated for the Psychiatric Medical Institutions for Children to be transferred to the Medical Assistance Program.

Allocates \$1,370,127 to provide a match for 50 highly structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$16,064 compared to the FY 2002 allocation due to changes in the federal match rate and projected utilization.

88 33 e. For the fiscal year beginning July 1, 2002, the
88 34 requirements of section 232.143 applicable to the juvenile
88 35 court and to representatives of the juvenile court shall be
89 1 applicable instead to juvenile court services and to
89 2 representatives of juvenile court services. The
89 3 representatives appointed by the department of human services
89 4 and by juvenile court services to establish the plan to
89 5 contain expenditures for children placed in group foster care
89 6 ordered by the court within the budget target allocated to the
89 7 service area shall establish the plan in a manner so as to
89 8 ensure the moneys allocated to the service area under section
89 9 232.143 shall last the entire fiscal year. Funds for a child
89 10 placed in group foster care shall be considered encumbered for
89 11 the duration of the child's projected or actual length of
89 12 stay, whichever is applicable.

Specifies that the requirements of Section 232.143, Code of Iowa, relating to group foster care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Requires that the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies that funds for a youth placed in group foster care be encumbered for either the youth's projected or actual length of stay, whichever is applicable.

89 13 3. The department shall continue the goal that not more
89 14 than 15 percent of the children placed in foster care funded
89 15 under the federal Social Security Act, Title IV-E, may be
89 16 placed in foster care for a period of more than 24 months.

Requires the DHS to establish a goal that not more than 15.00% of the children placed in foster care funded with federal Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage as in FY 2002.

89 17 4. In accordance with the provisions of section 232.188,
89 18 the department shall continue the program to decategorize
89 19 child welfare services funding in additional counties or
89 20 clusters of counties.

Requires the DHS to continue the child welfare decategorization project in additional counties or clusters of counties.

89 21 5. A portion of the funding appropriated in this section
89 22 may be used for emergency family assistance to provide other
89 23 resources required for a family participating in a family
89 24 preservation or reunification project to stay together or to
89 25 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

89 26 6. Notwithstanding section 234.35, subsection 1, for the
89 27 fiscal year beginning July 1, 2002, state funding for shelter
89 28 care paid pursuant to section 234.35, subsection 1, paragraph
89 29 "h", shall be limited to \$7,120,382.

CODE: Limits State funding for shelter care to \$7,120,382.

DETAIL: This is a decrease of \$392,702 compared to the FY 2002 allocation due to changes in the federal match rate and expected utilization.

89 30 7. The department shall continue to make adoption
89 31 presubsidy and adoption subsidy payments to adoptive parents
89 32 at the beginning of the month for the current month.

Requires the DHS to continue to make adoption presubsidy and subsidy payments at the beginning of each month.

89 33 8. Federal funds received by the state during the fiscal
89 34 year beginning July 1, 2002, as the result of the expenditure
89 35 of state funds appropriated during a previous state fiscal
90 1 year for a service or activity funded under this section,
90 2 shall be used as additional funding for services provided
90 3 under this section.

Requires that federal funds received in the fiscal year after the expenditure of the related State funds be used as additional funding for services provided under the Child and Family Services appropriation.

[90 4 9. The department and juvenile court services shall
90 5 continue to develop criteria for the department service area
90 6 administrator and chief juvenile court officer to grant
90 7 exceptions to extend eligibility, within the funds allocated,
90 8 for intensive tracking and supervision and for supervised
90 9 community treatment to delinquent youth beyond age 18 who are
90 10 subject to release from the state training school, a highly
90 11 structured juvenile program, or group foster care.]

Requires the DHS and juvenile court services to develop criteria for exceptions to extend aftercare eligibility to individuals beyond age 18 who have been released from a specified placement.

VETOED: The Governor vetoed this Subsection, indicating that criteria has already been developed.

90 12 10. Of the moneys appropriated in this section, not more
90 13 than \$415,135 is allocated to provide clinical assessment
90 14 services as necessary to continue funding of children's
90 15 rehabilitation services under medical assistance in accordance
90 16 with federal law and requirements. The funding allocated is
90 17 the amount projected to be necessary for providing the
90 18 clinical assessment services.

Allows a maximum of \$415,135 for Clinical Assessment Services.

DETAIL: This is decrease of \$211,965 compared to the FY 2002 allocation due to changes in federal funds and expected utilization.

90 19 11. Of the funding appropriated in this section,
90 20 \$3,696,285 shall be used for protective child care assistance.

Requires that \$3,696,285 be used for protective child day care assistance.

DETAIL: Maintains the current allocation level.

90 21 12. Of the moneys appropriated in this section, up to
90 22 \$2,924,183 is allocated for the payment of the expenses of
90 23 court-ordered services provided to juveniles which are a
90 24 charge upon the state pursuant to section 232.141, subsection
90 25 4.

Specifies that up to \$2,924,183 be used for court-ordered services provided to juveniles.

DETAIL: This is a decrease of \$365,817 compared to the FY 2002 allocation due to expected utilization.

90 26 a. Notwithstanding section 232.141 or any other provision
90 27 of law, the amount allocated in this subsection shall be
90 28 distributed to the judicial districts as determined by the
90 29 state court administrator. The state court administrator
90 30 shall make the determination of the distribution amounts on or
90 31 before June 15, 2002.

CODE: Requires allocations to the DHS districts be made according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2002.

90 32 b. Notwithstanding chapter 232 or any other provision of
90 33 law, a district or juvenile court shall not order any service
90 34 which is a charge upon the state pursuant to section 232.141
90 35 if there are insufficient court-ordered services funds
91 1 available in the district court distribution amount to pay for
91 2 the service. The chief juvenile court officer shall encourage
91 3 use of the funds allocated in this subsection such that there
91 4 are sufficient funds to pay for all court-related services
91 5 during the entire year. The chief juvenile court officers
91 6 shall attempt to anticipate potential surpluses and shortfalls
91 7 in the distribution amounts and shall cooperatively request
91 8 the state court administrator to transfer funds between the
91 9 districts' distribution amounts as prudent.

CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court Administrator transfer funds between districts when appropriate.

91 10 c. Notwithstanding any provision of law to the contrary, a
91 11 district or juvenile court shall not order a county to pay for
91 12 any service provided to a juvenile pursuant to an order
91 13 entered under chapter 232 which is a charge upon the state
91 14 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile which is a charge upon the State.

91 15 d. Of the funding allocated in this subsection, not more
91 16 than \$100,000 may be used by the judicial branch for
91 17 administration of the requirements under this subsection and
91 18 for travel associated with court-ordered placements which are
91 19 a charge upon the state pursuant to section 232.141,
91 20 subsection 4.

Prohibits the Judicial Branch from using more than \$100,000 of the allocation for administration and travel costs.

DETAIL: Maintains the current allocation level.

91 21 13. a. Of the funding appropriated in this section,
91 22 \$2,927,602 is allocated to provide school-based supervision of
91 23 children adjudicated under chapter 232, including not more
91 24 than \$1,463,801 from the allocation in this section for court-

Specifies that \$2,927,602 is allocated for school-based supervision of delinquent children, including not more than \$1,463,801 for court-ordered services. Limits the funds for training to no more than \$15,000.

PG LN	House File 2627	Explanation
91 25 91 26 91 27	ordered services. Not more than \$15,000 of the funding allocated in this subsection may be used for the purpose of training.	DETAIL: This is a decrease of \$2,364,398 compared to the FY 2002 allocation to reflect the FY 2002 action of the General Assembly.
91 28 91 29 91 30	b. A portion of the cost of each school-based liaison officer shall be paid by the school district or other funding source as approved by the chief juvenile court officer.	Requires the Chief Juvenile Court Officers to determine the portion of the school-based liaison officers to be paid by school districts and other funding sources.
91 31 91 32 91 33	14. The department shall maximize the capacity to draw federal funding under Title IV-E of the federal Social Security Act.	Requires the DHS to maximize Federal Title IV-E funds.
91 34 91 35 92 1 92 2 92 3 92 4 92 5 92 6 92 7 92 8 92 9	15. Any unanticipated federal funding that is received during the fiscal year due to improvements in the hours counted by the judicial branch under the claiming process for federal Title IV-E funding are appropriated to the department to be used for additional or expanded services and support for court-ordered services pursuant to section 232.141. Notwithstanding section 8.33, moneys appropriated in this subsection that remain unencumbered or unobligated at the close of the fiscal year shall not revert but shall remain available for expenditure for the purposes designated until the close of the succeeding fiscal year.	CODE: Requires that funds received due to changes in the methodology used in determining the time provided by the Judicial Branch for services relating to foster care be expended for Court-Ordered Services. Specifies that funds remaining at the end of FY 2003 not revert but remain available for expenditure in FY 2004.
92 10 92 11 92 12 92 13 92 14 92 15 92 16	16. Notwithstanding section 234.39, subsection 5, and 2000 Iowa Acts, chapter 1228, section 43, the department may operate a subsidized guardianship program if the United States department of health and human services approves a waiver under Title IV-E of the federal Social Security Act and the subsidized guardianship program can be operated without loss of Title IV-E funds.	CODE: Permits the DHS to operate a subsidized guardianship program if a federal waiver is received and Title IV-E funds are not jeopardized.
92 17 92 18 92 19 92 20	17. It is the intent of the general assembly that the department continue its practice of providing strong support for Iowa's nationally recognized initiative of decategorization of child welfare funding.	Specifies legislative intent regarding the decategorization funding initiative for child welfare funding.

[92 21 18. It is the intent of the general assembly that
 92 22 administration of the foster care and adoption programs be
 92 23 privatized.]

VETOED

Specifies legislative intent regarding the privatization of foster care and adoption programs administration.

VETOED: The Governor vetoed this Subsection, indicating that funds were not provided for the privatization and staff resources of the DHS are limited.

92 24 Sec. 122. JUVENILE DETENTION HOME FUND. Moneys deposited
 92 25 in the juvenile detention home fund created in section 232.142
 92 26 during the fiscal year beginning July 1, 2002, and ending June
 92 27 30, 2003, are appropriated to the department of human services
 92 28 for the fiscal year beginning July 1, 2002, and ending June
 92 29 30, 2003, for distribution as follows:
 92 30 1. An amount equal to ten percent of the costs of the
 92 31 establishment, improvement, operation, and maintenance of
 92 32 county or multicounty juvenile detention homes in the fiscal
 92 33 year beginning July 1, 2001. Moneys appropriated for
 92 34 distribution in accordance with this paragraph shall be
 92 35 allocated among eligible detention homes, prorated on the
 93 1 basis of an eligible detention home's proportion of the costs
 93 2 of all eligible detention homes in the fiscal year beginning
 93 3 July 1, 2001. Notwithstanding section 232.142, subsection 3,
 93 4 the financial aid payable by the state under that provision
 93 5 for the fiscal year beginning July 1, 2002, shall be limited
 93 6 to the amount appropriated for the purposes of this
 93 7 subsection.
 93 8 2. For renewal of a grant to a county with a population
 93 9 between 168,000 and 175,000 for implementation of the county's
 93 10 runaway treatment plan under section 232.195:
 93 11 \$ 80,000
 93 12 3. For grants to counties implementing a runaway treatment
 93 13 plan under section 232.195.
 93 14 4. The remainder for additional allocations to county or
 93 15 multicounty juvenile detention homes, in accordance with the
 93 16 distribution requirements of subsection 1.

CODE: Requires that moneys collected by the Department of Transportation, pursuant to the Juvenile Services and Pay-For-Stay Program Act of 1997 and deposited in the Juvenile Detention Home Fund, be distributed as follows:

1. To juvenile detention centers for 10.00% of the costs in FY 2002.
2. To the Linn County Runaway Program, not to exceed \$80,000.
3. To other existing runaway programs.
4. To juvenile detention centers if funds remain.

DETAIL: As of July 31, 2002, a total of \$2,500,312 has been collected from reinstatement penalties for FY 2002. The FY 2001 total was \$1,995,245.

93 17 Sec. 123. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 93 18 appropriated from the general fund of the state to the
 93 19 department of human services for the fiscal year beginning
 93 20 July 1, 2002, and ending June 30, 2003, the following amount,
 93 21 or so much thereof as is necessary, to be used for the purpose
 93 22 designated:
 93 23 For the family support subsidy program:
 93 24 \$ 1,936,434

General Fund appropriation to the DHS for the Family Support Subsidy Program.

DETAIL: This is a decrease of \$43,560 compared to the FY 2002 estimated net appropriation. The appropriation is used to match the federal Supplemental Security Income (SSI) increase for the portion of the appropriation used for subsidy payments for services provided to families of children with disabilities for a cost-of-living adjustment.

93 25 1. The department may use up to \$333,312 of the moneys
 93 26 appropriated in this section to continue the children-at-home
 93 27 program in current counties, of which not more than \$20,000
 93 28 shall be used for administrative costs.

Permits the DHS to use up to \$333,312 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

93 29 2. Notwithstanding section 225C.38, subsection 1, the
 93 30 monthly family support payment amount for the fiscal year
 93 31 beginning July 1, 2002, shall remain the same as the payment
 93 32 amount in effect on June 30, 2002.

CODE: Requires that the FY 2003 monthly family support payment be the same as the FY 2002 monthly payment.

93 33 Sec. 124. CONNER DECREE. There is appropriated from the
 93 34 general fund of the state to the department of human services
 93 35 for the fiscal year beginning July 1, 2002, and ending June
 94 1 30, 2003, the following amount, or so much thereof as is
 94 2 necessary, to be used for the purpose designated:
 94 3 For building community capacity through the coordination
 94 4 and provision of training opportunities in accordance with the
 94 5 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.
 94 6 Iowa, July 14, 1994):
 94 7 \$ 42,623

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is a decrease of \$959 compared to the FY 2002 estimated net appropriation. The funds are used for training purposes to comply with the Conner court decision mandating placement in the least restrictive setting.

94 8 Sec. 125. MENTAL HEALTH INSTITUTES. There is appropriated
 94 9 from the general fund of the state to the department of human
 94 10 services for the fiscal year beginning July 1, 2002, and
 94 11 ending June 30, 2003, the following amounts, or so much
 94 12 thereof as is necessary, to be used for the purposes
 94 13 designated:

PG LN	House File 2627	Explanation
<p>94 14 1. For the state mental health institute at Cherokee for</p> <p>94 15 salaries, support, maintenance, and miscellaneous purposes and</p> <p>94 16 for not more than the following full-time equivalent</p> <p>94 17 positions:</p> <p>94 18 \$ 12,747,990</p> <p>94 19 FTEs 227.65</p>	<p>General Fund appropriation to the Mental Health Institute at Cherokee.</p> <p>DETAIL: This is a decrease of \$689,902 and 20.79 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> 1. A decrease of \$43,841 and 20.79 FTE positions to eliminate retirement attrition positions. 2. A decrease of \$359,296 for a total of a 3.00% reduction from the FY 2002 appropriation. 3. A decrease of \$286,765 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act). 	
<p>94 20 2. For the state mental health institute at Clarinda for</p> <p>94 21 salaries, support, maintenance, and miscellaneous purposes and</p> <p>94 22 for not more than the following full-time equivalent</p> <p>94 23 positions:</p> <p>94 24 \$ 7,244,131</p> <p>94 25 FTEs 126.15</p>	<p>General Fund appropriation to the Mental Health Institute at Clarinda.</p> <p>DETAIL: This is a decrease of \$392,041 and 4.52 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> 1. A decrease of \$141,832 and 3.52 FTE positions to annualize the FY 2002 4.30% across-the-board reduction. 2. A decrease of \$41,174 and 1.00 FTE position to eliminate retirement attrition positions. 3. A decrease of \$46,079 for a total of a 3.00% reduction from the FY 2002 appropriation. 4. A decrease of \$162,956 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act). 	
<p>94 26 3. For the state mental health institute at Independence</p> <p>94 27 for salaries, support, maintenance, and miscellaneous purposes</p> <p>94 28 and for not more than the following full-time equivalent</p> <p>94 29 positions:</p> <p>94 30 \$ 16,552,128</p> <p>94 31 FTEs 333.80</p>	<p>General Fund appropriation to the Mental Health Institute at Independence.</p> <p>DETAIL: This is a decrease of \$960,208 and 20.66 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> 1. A decrease of \$271,150 and 19.66 FTE positions to annualize the FY 2002 4.30% across-the-board reduction. 2. A decrease of \$3,693 to reflect an increase in the federal match rate. 	

- 3. A decrease of \$62,840 and 1.00 FTE position to eliminate retirement attrition position.
- 4. A decrease of \$62,500 from an FY 2002 item veto for security staff.
- 5. A decrease of \$187,687 for a total of a 3.00% reduction from the FY 2002 appropriation.
- 6. A decrease of \$372,338 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

94 32 The state mental health institute at Independence shall
 94 33 continue the 30 psychiatric medical institution for children
 94 34 (PMIC) beds authorized in section 135H.6, in a manner which
 94 35 results in no net state expenditure amount in excess of the
 95 1 amount appropriated in this subsection. Counties are not
 95 2 responsible for the costs of PMIC services described in this
 95 3 subsection. Subject to the approval of the department, with
 95 4 the exception of revenues required under section 249A.11 to be
 95 5 credited to the appropriation in this division of this Act for
 95 6 medical assistance, revenues attributable to the PMIC beds
 95 7 described in this subsection for the fiscal year beginning
 95 8 July 1, 2002, and ending June 30, 2003, shall be deposited in
 95 9 the institute's account, including but not limited to any of
 95 10 the following revenues:

- 95 11 a. The federal share of medical assistance revenue
- 95 12 received under chapter 249A.
- 95 13 b. Moneys received through client participation.
- 95 14 c. Any other revenues directly attributable to the PMIC
- 95 15 beds.

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the beds be deposited in the Institute's account. The revenues include:

- 1. The Institute's federal share of Medical Assistance funding.
- 2. Moneys received through client participation.
- 3. Revenues directly attributable to operation of the Psychiatric Medical Institution for Children beds.

95 16 4. For the state mental health institute at Mount Pleasant
 95 17 for salaries, support, maintenance, and miscellaneous purposes
 95 18 and for not more than the following full-time equivalent
 95 19 positions:

95 20	\$ 5,343,829
95 21	FTEs 100.07

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is a decrease of \$289,200 and 9.40 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

- 1. A decrease of \$157,740 and 7.40 FTE positions to annualize the FY 2002 4.30% across-the-board reduction.

95 22 a. Funding is provided in this subsection for the state
 95 23 mental health institute at Mount Pleasant to continue the dual
 95 24 diagnosis mental health and substance abuse program on a net
 95 25 budgeting basis in which 50 percent of the actual per diem and
 95 26 ancillary services costs are chargeable to the patient's
 95 27 county of legal settlement or as a state case, as appropriate.
 95 28 Subject to the approval of the department, revenues
 95 29 attributable to the dual diagnosis program for the fiscal year
 95 30 beginning July 1, 2002, and ending June 30, 2003, shall be
 95 31 deposited in the institute's account, including but not
 95 32 limited to all of the following revenues:
 95 33 (1) Moneys received by the state from billings to counties
 95 34 under section 230.20.
 95 35 (2) Moneys received from billings to the Medicare program.
 96 1 (3) Moneys received from a managed care contractor
 96 2 providing services under contract with the department or any
 96 3 private third-party payor.
 96 4 (4) Moneys received through client participation.
 96 5 (5) Any other revenues directly attributable to the dual
 96 6 diagnosis program.

96 7 b. The following additional provisions are applicable in
 96 8 regard to the dual diagnosis program:
 96 9 (1) A county may split the charges between the county's
 96 10 mental health, mental retardation, and developmental
 96 11 disabilities services fund and the county's budget for
 96 12 substance abuse expenditures.
 96 13 (2) If an individual is committed to the custody of the
 96 14 department of corrections at the time the individual is
 96 15 referred for dual diagnosis treatment, the department of

2. A decrease of \$106,408 and 2.00 FTE positions to eliminate retirement attrition positions.
3. An increase of \$95,157 for a total of a 3.00% reduction from the FY 2002 appropriation.
4. A decrease of \$120,209 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence and one-half to the State. Specifies which revenues are required to be deposited into the Institute's account.

Specifies the following provisions relating to county payment of dual diagnosis treatment.

1. Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
2. The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
3. Patients voluntarily admitted to the dual diagnosis program must receive a referral from a Central Point Coordinator.
4. The cost of treating a person enrolled in and authorized or

96 16 corrections shall be charged for the costs of treatment. 96 17 (3) Prior to an individual's admission for dual diagnosis 96 18 treatment, the individual shall have been screened through a 96 19 county's single entry point process to determine the 96 20 appropriateness of the treatment.	decertified by a managed behavioral health care contractor is not chargeable to the counties.
96 21 (4) A county shall not be chargeable for the costs of 96 22 treatment for an individual enrolled in and authorized by or 96 23 decertified by a managed behavioral care plan under the 96 24 medical assistance program.	
96 25 (5) Notwithstanding section 8.33, state mental health 96 26 institute revenues related to the dual diagnosis program that 96 27 remain unencumbered or unobligated at the close of the fiscal 96 28 year shall not revert but shall remain available up to the 96 29 amount which would allow the state mental health institute to 96 30 meet credit obligations owed to counties as a result of year- 96 31 end per diem adjustments for the dual diagnosis program.	CODE: Specifies that a limited amount of funds from those unobligated at the Mount Pleasant Mental Health Institute do not revert to the State General Fund. DETAIL: The language permits the Mount Pleasant Mental Health Institute to retain the funds necessary to meet county credit obligations at the end of FY 2003 relating to the dual diagnosis program year-end per diem adjustments.
96 32 5. Within the funds appropriated in this section, the 96 33 department may transfer funds as necessary to best fulfill the 96 34 needs of the institutes provided for in the appropriation.	Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.
96 35 6. As part of the discharge planning process at the state 97 1 mental health institutes, the department shall provide 97 2 assistance in obtaining eligibility for federal supplemental 97 3 security income (SSI) to those individuals whose care at a 97 4 state mental health institute is the financial responsibility 97 5 of the state or a county.	Requires the DHS to provide assistance in obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.
97 6 Sec. 126. STATE RESOURCE CENTERS. There is appropriated 97 7 from the general fund of the state to the department of human 97 8 services for the fiscal year beginning July 1, 2002, and 97 9 ending June 30, 2003, the following amounts, or so much 97 10 thereof as is necessary, to be used for the purposes 97 11 designated:	

97 12 1. For the state resource center at Glenwood for salaries,
 97 13 support, maintenance, and miscellaneous purposes:
 97 14 \$ 2,170,150

General Fund appropriation to the State Resource Center at Glenwood.

DETAIL: This is a decrease of \$2,015,450 compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$198,663 due to an increased match rate.
2. A decrease of \$1,642,402 due to increased federal receipts due to the additional FY 2002 State funds from the salary allocation which result in additional federal funding.
3. A decrease \$6,974 for the State funded portion of the retirement attrition positions eliminated.
4. A decrease of \$118,594 for a total of a 3.00% reduction from the FY 2002 appropriation.
5. A decrease of \$48,817 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

97 15 2. For the state resource center at Woodward for salaries,
 97 16 support, maintenance, and miscellaneous purposes:
 97 17 \$ 1,463,073

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is a decrease of \$1,754,907 and 3.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$1,473,892 due to an increase in the estimated federal receipts by the Resource Center due to the additional FY 2002 State funds from the salary allocation which result in additional federal funding.
2. A decrease of \$151,564 due to increases in the federal match rate.
3. A decrease of \$6,013 and 3.00 FTE positions to eliminate the State portion of the retirement attrition positions.
4. A decrease of \$90,526 for a total of a 3.00% reduction from the FY 2002 appropriation.
5. A decrease of \$32,912 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

The FTE positions included in tracking are an estimate. The General Assembly does not limit the number of FTE positions.

97 18 3. a. The department shall continue operating the state
 97 19 resource centers at Glenwood and Woodward with a net general
 97 20 fund appropriation. The amounts allocated in this section are
 97 21 the net amounts of state moneys projected to be needed for the
 97 22 state resource centers. The purposes of operating with a net
 97 23 general fund appropriation are to encourage the state resource
 97 24 centers to operate with increased self-sufficiency, to improve
 97 25 quality and efficiency, and to support collaborative efforts
 97 26 between the state resource centers and counties and other
 97 27 funders of services available from the state resource centers.
 97 28 The state resource centers shall not be operated under the net
 97 29 appropriation in a manner which results in a cost increase to
 97 30 the state or cost shifting between the state, the medical
 97 31 assistance program, counties, or other sources of funding for
 97 32 the state resource centers. Moneys appropriated in this
 97 33 section may be used throughout the fiscal year in the manner
 97 34 necessary for purposes of cash flow management, and for
 97 35 purposes of cash flow management the state resource centers
 98 1 may temporarily draw more than the amounts appropriated,
 98 2 provided the amounts appropriated are not exceeded at the
 98 3 close of the fiscal year.

Requires the two State Resource Centers (Glenwood and Woodward) to operate under a net budgeting system. Specifies the purposes of the system and how the moneys appropriated in this Section may be used.

98 4 b. Subject to the approval of the department, except for
 98 5 revenues under section 249A.11, revenues attributable to the
 98 6 state resource centers for the fiscal year beginning July 1,
 98 7 2002, shall be deposited into each state resource center's
 98 8 account, including but not limited to all of the following:
 98 9 (1) Moneys received by the state from billings to counties
 98 10 under section 222.73.
 98 11 (2) The federal share of medical assistance revenue
 98 12 received under chapter 249A.
 98 13 (3) Federal Medicare program payments.
 98 14 (4) Moneys received from client financial participation.
 98 15 (5) Other revenues generated from current, new, or
 98 16 expanded services which the state resource center is

Requires revenues received by the Resource Centers to be deposited into a designated fund and specifies sources of revenue to be included.

98 17 authorized to provide.

98 18 c. For the purposes of allocating the salary adjustment
98 19 fund moneys appropriated in another Act, the state resource
98 20 centers shall be considered to be funded entirely with state
98 21 moneys.

Requires salary adjustment appropriations not included in this Act to be allocated assuming the State funds the entire cost of the State Resource Centers.

98 22 d. Notwithstanding section 8.33, up to \$500,000 of a state
98 23 resource center's revenues that remain unencumbered or
98 24 unobligated at the close of the fiscal year shall not revert
98 25 but shall remain available to be used in the succeeding fiscal
98 26 year.

CODE: Permits the two State Resource Centers to carry forward up to \$500,000 of the FY 2003 revenues.

98 27 4. Within the funds appropriated in this section, the
98 28 department may transfer funds as necessary to best fulfill the
98 29 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two State Resource Centers to fulfill the needs of the Centers.

98 30 5. The department may continue to bill for state resource
98 31 center services utilizing a scope of services approach used
98 32 for private providers of ICFMR services, in a manner which
98 33 does not shift costs between the medical assistance program,
98 34 counties, or other sources of funding for the state resource
98 35 centers.

Permits the DHS to continue billing practices that do not include cost shifting.

99 1 6. The state resource centers may expand the time limited
99 2 assessment and respite services during the fiscal year.

Permits the State Resource Centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

99 3 7. If the department's administration and the department
99 4 of management concur with a finding by a state resource
99 5 center's superintendent that projected revenues can reasonably
99 6 be expected to pay the salary and support costs for a new

Specifies that additional positions at the two State Resource Centers may be added under certain projections.

99 7 employee position, or that such costs for adding a particular
 99 8 number of new positions for the fiscal year would be less than
 99 9 the overtime costs if new positions would not be added, the
 99 10 superintendent may add the new position or positions. If the
 99 11 vacant positions available to a resource center do not include
 99 12 the position classification desired to be filled, the state
 99 13 resource center's superintendent may reclassify any vacant
 99 14 position as necessary to fill the desired position. The
 99 15 superintendents of the state resource centers may, by mutual
 99 16 agreement, pool vacant positions and position classifications
 99 17 during the course of the fiscal year in order to assist one
 99 18 another in filling necessary positions.

99 19 8. If existing capacity limitations are reached in
 99 20 operating units, a waiting list is in effect for a service or
 99 21 a special need for which a payment source or other funding is
 99 22 available for the service or to address the special need, and
 99 23 facilities for the service or to address the special need can
 99 24 be provided within the available payment source or other
 99 25 funding, the superintendent of a state resource center may
 99 26 authorize opening not more than two units or other facilities
 99 27 and to begin implementing the service or addressing the
 99 28 special need during fiscal year 2002–2003.

Permits a State Resource Center to open certain facilities if a service waiting list exists and funding is available.

99 29 Sec. 127. SPECIAL NEEDS GRANTS. There is appropriated
 99 30 from the general fund of the state to the department of human
 99 31 services for the fiscal year beginning July 1, 2002, and
 99 32 ending June 30, 2003, the following amount, or so much thereof
 99 33 as is necessary, to be used for the purpose designated:
 99 34 To provide special needs grants to families with a family
 99 35 member at home who has a developmental disability or to a
 100 1 person with a developmental disability:
 100 2 \$ 47,827

General Fund appropriation to the DHS for Special Needs Grants.

DETAIL: This is a decrease of \$2,588 compared to the FY 2002 estimated net appropriation for a 5.13% reduction from the FY 2002 appropriation.

100 3 Grants must be used by a family to defray special costs of
 100 4 caring for the family member to prevent out-of-home placement
 100 5 of the family member or to provide for independent living
 100 6 costs. The grants may be administered by a private nonprofit

Requires grants to be used to pay costs of caring for a person with a developmental disability to prevent out-of-home placement or to assist with independent living.

PG LN	House File 2627	Explanation
100 7 100 8	agency which serves people statewide provided that no administrative costs are received by the agency.	
100 9 100 10 100 11 100 12 100 13 100 14 100 15 100 16 100 17 100 18	<p>Sec. 128. MI/MR/DD STATE CASES. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated:</p> <p>For purchase of local services for persons with mental illness, mental retardation, and developmental disabilities where the client has no established county of legal settlement:</p> <p>..... \$ 11,414,619</p>	<p>General Fund appropriation to the DHS for State Cases.</p> <p>DETAIL: This is a decrease of \$617,742 compared to the FY 2002 estimated net appropriation for a 5.13% reduction.</p>
100 19 100 20 100 21 100 22	<p>The general assembly encourages the department to continue discussions with the Iowa state association of counties and administrators of county central point of coordination offices regarding proposals for moving state cases to county budgets.</p>	<p>Specifies that the General Assembly encourages the DHS to discuss with the Iowa State Association of Counties and Central Point Coordinators moving the State Cases responsibility to county budgets.</p>
100 23 100 24 100 25 100 26 100 27 100 28 100 29 100 30 100 31 100 32	<p>Sec. 129. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES — COMMUNITY SERVICES FUND. There is appropriated from the general fund of the state to the mental health and developmental disabilities community services fund created in section 225C.7 for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated:</p> <p>For mental health and developmental disabilities community services in accordance with this division of this Act:</p> <p>..... \$ 17,757,890</p>	<p>General Fund appropriation for the Mental Health Community Services Fund.</p> <p>DETAIL: This is a decrease of \$961,030 compared to the FY 2002 estimated net appropriation for a 5.13% reduction.</p>
100 33 100 34 100 35 101 1 101 2 101 3 101 4 101 5	<p>1. Of the funds appropriated in this section, \$17,727,890 shall be allocated to counties for funding of community-based mental health and developmental disabilities services. The moneys shall be allocated to a county as follows:</p> <p>a. Fifty percent based upon the county's proportion of the state's population of persons with an annual income which is equal to or less than the poverty guideline established by the federal office of management and budget.</p>	<p>Allocates \$17,727,890 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.</p> <p>DETAIL: Maintains the current allocation formula.</p>

101 6 b. Fifty percent based upon the county's proportion of the
101 7 state's general population.

101 8 2. a. A county shall utilize the funding the county
101 9 receives pursuant to subsection 1 for services provided to
101 10 persons with a disability, as defined in section 225C.2.
101 11 However, no more than 50 percent of the funding shall be used
101 12 for services provided to any one of the service populations.
101 13 b. A county shall use at least 50 percent of the funding
101 14 the county receives under subsection 1 for contemporary
101 15 services provided to persons with a disability, as described
101 16 in rules adopted by the department.

101 17 3. Of the funds appropriated in this section, \$30,000
101 18 shall be used to support the Iowa compass program providing
101 19 computerized information and referral services for lowans with
101 20 disabilities and their families.

101 21 4. a. Funding appropriated for purposes of the federal
101 22 social services block grant is allocated for distribution to
101 23 counties for local purchase of services for persons with
101 24 mental illness or mental retardation or other developmental
101 25 disability.

101 26 b. The funds allocated in this subsection shall be
101 27 expended by counties in accordance with the county's approved
101 28 county management plan. A county without an approved county
101 29 management plan shall not receive allocated funds until the
101 30 county's management plan is approved.

101 31 c. The funds provided by this subsection shall be
101 32 allocated to each county as follows:
101 33 (1) Fifty percent based upon the county's proportion of
101 34 the state's population of persons with an annual income which
101 35 is equal to or less than the poverty guideline established by
102 1 the federal office of management and budget.

102 2 (2) Fifty percent based upon the amount provided to the

Requires the funds to be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than 50.00% may be used for any one of these populations. Requires counties to use at least 50.00% of the funding received on contemporary services.

Allocates \$30,000 to be used to support the Iowa Compass Program, which provides computerized information and referral services for lowans with developmental disabilities and their families.

DETAIL: Maintains the current level of funding.

Allocates federal funds appropriated in the Federal Block Grant Act from the Social Services Block Grant for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

Requires that counties expend Social Services Block Grant funds according to their approved county management plans. Prohibits a county from receiving an allocation of Social Services Block Grant funds until the county's plan is approved.

Requires the funds provided in this Subsection be allocated to each county according to a specified formula.

DETAIL: The formula remains unchanged from the FY 1997 formula.

PG LN	House File 2627	Explanation
102 3 102 4	county for local purchase of services in the preceding fiscal year.	
102 5 102 6 102 7	5. A county is eligible for funds under this section if the county qualifies for a state payment as described in section 331.439.	Specifies that a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.
102 8 102 9 102 10 102 11 102 12 102 13 102 14 102 15	Sec. 130. PERSONAL ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For continuation of a pilot project for the personal assistance services program in accordance with this section: \$ 157,921	General Fund appropriation for the Personal Assistance Services Pilot Program. DETAIL: This is a decrease of \$92,200 compared to the FY 2002 estimated net appropriation for the continuation of the phase-out of the Program.
102 16 102 17 102 18 102 19 102 20 102 21 102 22 102 23	1. The funds appropriated in this section shall be used to continue the pilot project for the personal assistance services program under section 225C.46 in an urban and a rural area. Not more than 10 percent of the amount appropriated shall be used for administrative costs. The pilot project shall not be implemented in a manner which would require additional county or state costs for assistance provided to an individual served under the pilot project.	Requires that funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the amount that may be spent upon administrative expenses to \$15,792 (10.00%). Prohibits implementation in a manner that would increase costs for counties or the State.
102 24 102 25 102 26 102 27 102 28 102 29	2. In accordance with 2001 Iowa Acts, chapter 191, section 25, subsection 2, new applicants shall not be accepted into the pilot project. An individual receiving services under the pilot project as of June 30, 2002, shall continue receiving services until the individual voluntarily leaves the project or until another program with similar services exists.	Prohibits additional clients from being accepted into the Personal Assistance Program pilot project. DETAIL: The Program is being phased out.
102 30 102 31 102 32 102 33 102 34 102 35	Sec. 131. SEXUALLY VIOLENT PREDATORS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purpose designated:	General Fund appropriation to the DHS for the Sexual Predator Commitment Program. Requires the Program to be located at the Mental Health Institute at Cherokee. DETAIL: This is an increase of \$2,130,824 and 19.00 FTE positions compared to the FY 2002 estimated net appropriation. The change

103 1 For costs associated with the commitment and treatment of
 103 2 sexually violent predators in the unit located at the state
 103 3 mental health institute at Cherokee, including costs of legal
 103 4 services and other associated costs, including salaries,
 103 5 support, maintenance, and miscellaneous purposes and for not
 103 6 more than the following full-time equivalent positions:
 103 7 \$ 3,459,855
 103 8 FTEs 44.00

includes:

1. An increase of \$350,000 due to a one-time FY 2001 carryforward.
2. An increase of \$103,412 to annualize the 5.00 FTE positions added for FY 2002.
3. An increase of \$469,033 for additional costs from the Department of Corrections.
4. An increase of \$466,792 and 11.00 FTE positions for additional staff for the expected clients.
5. An increase of \$118,387 and 1.00 FTE position for a community residential placement program.
6. An increase of \$650,000 and 7.00 FTE positions due to the relocation of the Program.
7. A decrease of \$26,800 to annualize the FY 2002 4.30% across-the-board reduction.

103 9 In implementing the relocation of the unit for commitment
 103 10 of sexually violent predators from Oakdale to the state mental
 103 11 health institute at Cherokee in the fiscal year beginning July
 103 12 1, 2002, it is the intent of the general assembly that the
 103 13 department of human services complete the renovation of space
 103 14 at the institute and the relocation of the unit as
 103 15 expeditiously as possible. If requested by the department of
 103 16 human services as necessary to complete the renovation of
 103 17 space and relocation as expeditiously as possible,
 103 18 notwithstanding any provision of law or rule to the contrary,
 103 19 the department of general services shall grant a waiver for
 103 20 purposes of the renovation project from those requirements in
 103 21 administrative rule and policy that would otherwise govern the
 103 22 length of time the renovation project components are noticed.

Specifies legislative intent regarding the transition from Oakdale to the Mental Health Institute at Cherokee for the sexually violent predators.

103 23 Sec. 132. FIELD OPERATIONS. There is appropriated from
 103 24 the general fund of the state to the department of human
 103 25 services for the fiscal year beginning July 1, 2002, and
 103 26 ending June 30, 2003, the following amount, or so much thereof
 103 27 as is necessary, to be used for the purposes designated:
 103 28 1. For field operations, including salaries, support,
 103 29 maintenance, and miscellaneous purposes and for not more than
 103 30 the following full-time equivalent positions:

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a decrease of \$368,695 and a decrease of 208.50 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of 208.50 FTE positions to reflect the expected FY 2003 FTE positions.

PG LN	House File 2627	Explanation
103 31	..... \$ 51,204,264	2. An increase of \$866,864 for continued maintenance of front-line staff and a general increase.
103 32	..... FTEs 1,920.00	3. A decrease of \$83,725 from one-time moving costs in FY 2002. 4. A decrease of \$1,151,834 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).
103 33	Priority in filling full-time equivalent positions shall be	Requires that priority be given to child protection service FTE positions when filling positions.
103 34	given to those positions related to child protection services.	
103 35	2. In implementing the transition from a regional system 104 1 to the service area system established pursuant to 2001 Iowa 104 2 Acts, Second Extraordinary Session, chapter 4, for the fiscal 104 3 year beginning July 1, 2002, and ending June 30, 2003, the 104 4 department shall utilize the service areas and service area 104 5 administrators in lieu of regions and regional administrators, 104 6 notwithstanding the references to department regions or 104 7 regional administrators in sections 232.2, 232.52, 232.68, 104 8 232.72, 232.102, 232.117, 232.127, 232.143, 232.188, and 104 9 234.35, or other provision in law. [The department shall	CODE: Requires the DHS to utilize the newly created service areas and administrators in lieu of the referenced regions and administrators as a transition. Requires the DHS to submit legislation regarding specific changes to specific Sections of the <u>Code of Iowa</u> .
104 10	submit proposed legislation under section 2.16 for	VETOED: The Governor vetoed this Subsection indicating that the specified responsibility would be one of the Legislative Branch.
104 11	consideration by the Eightieth General Assembly, 2003 Session,	
104 12	to correct the references in the necessary Code sections.]	
104 13	Sec. 133. ADDITIONAL FEDERAL FUNDING — FISCAL YEAR 2002–	
104 14	2003.	
104 15	1. The provisions of this section are applicable for the 104 16 fiscal year beginning July 1, 2002.	Specifies the intent of the General Assembly that the DHS secure federal financial participation for services funded with State, county and community funds and Targeted Case Management through the Medical Assistance Program (Medicaid).
104 17	2. It is the intent of the general assembly that the 104 18 director of human services work to secure federal financial 104 19 participation through Titles IV–E and XIX of the federal 104 20 Social Security Act for services and activities that are	
104 21	currently funded with state, county, or community moneys. It	
104 22	is further intended that the director initially focus on	
104 23	securing targeted case management funding under medical	
104 24	assistance for state child protection staff and for services	
104 25	and activities currently funded with juvenile court services,	

VETOED

104 26 county, or community moneys and state moneys used in
104 27 combination with such moneys.

104 28 3. Additional federal financial participation secured for
104 29 the fiscal year beginning July 1, 2002, and ending June 30,
104 30 2003, is appropriated to the department of human services for
104 31 use as provided in this section. All of the following are
104 32 applicable to the additional federal financial participation
104 33 and efforts made to secure the federal financial
104 34 participation:

Appropriates additional federal funding secured by the DHS in FY 2003.

104 35 a. The department may pursue federal approval of a state
105 1 plan amendment to use medical assistance funding for targeted
105 2 case management services. The population to be served through
105 3 targeted case management services is children who are at risk
105 4 of maltreatment or who are in need of protective services. The
105 5 funding shall be based on the federal and state moneys
105 6 available under the medical assistance program. For the
105 7 additional federal financial participation received under the
105 8 reimbursement methodology established for the services, a
105 9 distribution plan shall attribute revenue to the cost sources
105 10 upon which the reimbursement rates are based. In addition, of
105 11 the additional federal funds received, a 5 percent set-aside
105 12 shall be used for funding the revenue enhancement activities
105 13 and for service delivery and results improvement efforts.

Permits the DHS to pursue a State plan amendment to use medical assistance funding for Targeted Case Management Services. Requires that five percent of the funds received be set aside to fund revenue enhancement activities.

105 14 b. The director may use part or all of the additional
105 15 federal financial participation received from medical
105 16 assistance claims for child protection staff for full-time
105 17 equivalent state child protection staff positions, including
105 18 child abuse assessment positions, social workers, and support
105 19 positions performing related functions. Positions added in
105 20 accordance with this paragraph "b" are in addition to those
105 21 authorized in the appropriation made in this Act for field
105 22 operations.

Authorizes the DHS to use additional federal funds to add child protection staff in addition to positions authorized in the Field Operations appropriation.

105 23 c. The director may also use a portion of the additional
 105 24 federal financial participation received from medical
 105 25 assistance claims for child protection staff for providing
 105 26 grants to communities to support the community partnership
 105 27 approach to child protection. Potential grantees may include
 105 28 child welfare funding decategorization projects, community
 105 29 empowerment area boards, or other community-based entities
 105 30 who, in partnership with the local departmental
 105 31 administrators, agree to implement the four community
 105 32 partnership components.

Authorizes the DHS to use additional federal funds for community partnerships relating to child protection and identifies possible partners.

105 33 4. The department may adopt emergency rules to implement
 105 34 the provisions of this section.

Permits DHS emergency rulemaking authority for this Section.

105 35 Sec. 134. ADDITIONAL FEDERAL FINANCIAL PARTICIPATION —
 106 1 FISCAL 2001–2002 AND FISCAL 2002–2003. The first \$10 million
 106 2 of federal financial participation received under the section
 106 3 of this division of this Act providing for the department of
 106 4 human services' efforts to secure additional federal funding
 106 5 for FY 2002–2003 through Titles IV–E and XIX of the federal
 106 6 Social Security Act or from other efforts by the department of
 106 7 human services to draw additional federal financial
 106 8 participation associated with funds appropriated for child and
 106 9 family services in fiscal years 2001–2002 and 2002–2003 shall
 106 10 be used in those two fiscal years to offset reductions in
 106 11 federal financial participation for child welfare services due
 106 12 to changes in federal regulations or interpretations of
 106 13 federal regulations, changes in federal cost allocations or
 106 14 federal match provisions, or federal sanctions. The
 106 15 department may adopt emergency rules to implement the
 106 16 provisions of this section.

Permits the DHS to utilize the first \$10,000,000 of new federal child welfare funds to offset reductions caused by changes in federal regulations for FY 2002 and FY 2003.

106 17 Sec. 135. GENERAL ADMINISTRATION. There is appropriated
 106 18 from the general fund of the state to the department of human
 106 19 services for the fiscal year beginning July 1, 2002, and
 106 20 ending June 30, 2003, the following amount, or so much thereof
 106 21 as is necessary, to be used for the purpose designated:
 106 22 For general administration, including salaries, support,

General Fund Appropriation to the DHS for General Administration.

DETAIL: This is a decrease of \$1,265,308 and 29.00 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

106 23 maintenance, and miscellaneous purposes and for not more than
 106 24 the following full-time equivalent positions:
 106 25 \$ 11,587,936
 106 26 FTEs 356.00

1. A decrease of 16.00 FTE positions to reflect actions taken for the 4.30% across-the-board reduction and restructuring of the Department.
2. A decrease of \$41,658 and 2.00 FTE positions to eliminate the retirement attrition positions.
3. A decrease of \$768,408 and 6.00 FTE positions for transfer of funds to Field Operations budget unit.
4. A decrease of \$194,573 and 5.00 FTE positions due to reorganization within the DHS.
5. A decrease of \$260,669 for a 2.20% reduction compared to the original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

106 27 1. Of the funds appropriated in this section, \$57,000 is
 106 28 allocated for the prevention of disabilities policy council
 106 29 established in section 225B.3.

Allocates \$57,000 to the Prevention of Disabilities Policy Council.

 DETAIL: Maintains current level of funding.

[106 30 2. The department shall report to the governor, the
 106 31 general assembly, the legislative fiscal bureau, and the
 106 32 legislative service bureau, within thirty days of notice from
 106 33 the source of payment of the future receipt of any bonus,
 106 34 incentive, or other payments received from the federal
 106 35 government, court settlement payments, and any other payments
 107 1 received by the state that may be used to supplement state
 107 2 funds appropriated to the department.]

VETOED

Requires the DHS to report to designated persons, within 30 days of notice, any future receipt of bonus, incentive, or other payments received by the State that may be used to supplement State funds appropriated to the Department.

VETOED: The Governor vetoed Subsection 2 in its entirety, stating that this provision would infringe on executive branch duties and Department flexibility.

[107 3 3. If the department proposes an amendment to a state plan
 107 4 for a program that is subject to federal approval and the
 107 5 amendment would have an effect on state appropriations, unless
 107 6 the amendment is adopted as a rule that has been reviewed and
 107 7 approved by the administrative rules review committee, the
 107 8 amendment shall not be submitted to the federal government for
 107 9 consideration unless the fiscal committee of the legislative
 107 10 council has adopted a motion recommending implementation of
 107 11 the amendment.]

VETOED

Requires the DHS to submit State plan amendments to the Legislative Fiscal Committee of the Legislative Council for approval prior to submission to the federal government.

VETOED: The Governor vetoed Subsection 3 in its entirety, stating that this provision would infringe on executive branch duties and Department flexibility.

107 12 Sec. 136. VOLUNTEERS. There is appropriated from the
 107 13 general fund of the state to the department of human services

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

107 14 for the fiscal year beginning July 1, 2002, and ending June
 107 15 30, 2003, the following amount, or so much thereof as is
 107 16 necessary, to be used for the purpose designated:
 107 17 For development and coordination of volunteer services:
 107 18 \$ 109,568

DETAIL: This is a decrease of \$2,465 for a reduction of 2.20% compared to original FY 2003 amount in SF 2326 (FY 2003 Omnibus Appropriations Act).

107 19 Sec. 137. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 107 20 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED
 UNDER THE
 107 21 DEPARTMENT OF HUMAN SERVICES.

107 22 1. a. For the fiscal year beginning July 1, 2002, nursing
 107 23 facilities shall be reimbursed as provided in 2002 Iowa Acts,
 107 24 House File 2613. Nursing facilities reimbursed under the
 107 25 medical assistance program shall submit annual cost reports
 107 26 and additional documentation as required by rules adopted by
 107 27 the department.

Specifies method of reimbursement to nursing facilities as provided in HF 2613 (FY 2003 Senior Living Trust Fund and Hospital Trust Fund Appropriations Act) and cost report requirements.

107 28 b. (1) For the fiscal year beginning July 1, 2002, the
 107 29 department shall reimburse pharmacy dispensing fees using a
 107 30 single rate of \$5.17 per prescription or the pharmacy's usual
 107 31 and customary fee, whichever is lower.

Specifies the rate for pharmacist services using a single rate of \$5.17 per prescription or the usual and customary fee, whichever is lower.

107 32 (2) The department shall implement a series of prospective
 107 33 drug utilization review edits on targeted drugs to facilitate
 107 34 the cost effective use of these drugs. The edits shall be
 107 35 implemented in a manner that does not change the therapy or
 108 1 the therapeutic outcome for the patient.

Requires the DHS to conduct prospective drug utilization reviews on targeted drugs to determine cost effectiveness.

108 2 (3) The department of human services shall require
 108 3 recipients of medical assistance to pay the following
 108 4 copayment on each covered drug prescription, including each
 108 5 refill as follows:
 108 6 (a) A copayment of \$1 for each covered generic drug
 108 7 prescription.
 108 8 (b) A copayment of \$1 for each covered brand-name drug
 108 9 prescription for which the cost to the state is less than \$25.
 108 10 (c) A copayment of \$2 for each covered brand-name drug

VETOED

Specifies co-payments required of recipients of Medical Assistance Program (Medicaid) for covered drug prescriptions, including refills.

VETOED: The Governor vetoed Subsection 1b(3) in its entirety, stating that this requirement would add a financial burden to both the participants and the pharmacists.

108 11 prescription for which the cost to the state is between \$25
108 12 and \$50.
108 13 (d) A copayment of \$3 for each covered brand-name drug
108 14 prescription for which the cost to the state is over \$50.]

108 15 c. For the fiscal year beginning July 1, 2002,
108 16 reimbursement rates for inpatient and outpatient hospital
108 17 services shall remain at the rates in effect on June 30, 2002.
108 18 The department shall continue the outpatient hospital
108 19 reimbursement system based upon ambulatory patient groups
108 20 implemented pursuant to 1994 Iowa Acts, chapter 1186, section
108 21 25, subsection 1, paragraph "f". In addition, the department
108 22 shall continue the revised medical assistance payment policy
108 23 implemented pursuant to that paragraph to provide
108 24 reimbursement for costs of screening and treatment provided in
108 25 the hospital emergency room if made pursuant to the
108 26 prospective payment methodology developed by the department
108 27 for the payment of outpatient services provided under the
108 28 medical assistance program. Any rebasing of hospital
108 29 inpatient or outpatient rates shall not increase total
108 30 payments for inpatient and outpatient services.

Requires the rate of reimbursement for inpatient and outpatient hospital services to remain at the rates in effect on June 30, 2002, and requires continuation of the outpatient reimbursement system utilizing Ambulatory Patient Groups implemented in FY 1995. Requires the DHS to continue the revised payment policy relating to screening and treatment provided in hospital emergency waiting rooms. Specifies that changes in rates will not increase total payments for services.

108 31 d. For the fiscal year beginning July 1, 2002,
108 32 reimbursement rates for rural health clinics, hospices,
108 33 independent laboratories, and acute mental hospitals shall be
108 34 increased in accordance with increases under the federal
108 35 Medicare program or as supported by their Medicare audited
109 1 costs.

Requires rural health clinics, hospice services, and acute mental hospitals to be reimbursed at the rate established under the federal Medicare Program for FY 2003.

109 2 e. For the fiscal year beginning July 1, 2002,
109 3 reimbursement rates for home health agencies shall remain at
109 4 the rates in effect on June 30, 2002.

Requires rates to home health agencies remain the same as rates in effect on June 30, 2002.

109 5 f. For the fiscal year beginning July 1, 2002, federally
109 6 qualified health centers shall receive cost-based
109 7 reimbursement for 100 percent of the reasonable costs for the
109 8 provision of services to recipients of medical assistance.

Requires the DHS to reimburse federally qualified health centers 100.00% of reasonable costs for provision of services to Medical Assistance Program recipients.

PG LN	House File 2627	Explanation
109 9 109 10 109 11	g. Beginning July 1, 2002, the reimbursement rates for dental services shall remain at the rates in effect on June 30, 2002.	Requires that the reimbursement rates for dental services remain the same as rates in effect on June 30, 2002.
109 12 109 13 109 14	h. Beginning July 1, 2002, the reimbursement rates for community mental health centers shall remain at the rates in effect on June 30, 2002.	Requires that the reimbursement rates for community mental health centers remain the same as rates in effect on June 30, 2002.
109 15 109 16 109 17 109 18	i. For the fiscal year beginning July 1, 2002, the maximum reimbursement rate for psychiatric medical institutions for children shall remain at the rate in effect on June 30, 2002, based on per day rates for actual costs.	Specifies that the FY 2003 reimbursement rate for Psychiatric Medical Institutions for Children (PMICs) remains the same as the FY 2002 reimbursement rate.
109 19 109 20 109 21 109 22 109 23 109 24 109 25 109 26	j. For the fiscal year beginning July 1, 2002, unless otherwise specified in this division of this Act, all noninstitutional medical assistance provider reimbursement rates shall remain at the rates in effect on June 30, 2002, except for area education agencies, local education agencies, infant and toddler services providers, and those providers whose rates are required to be determined pursuant to section 249A.20.	Requires that the reimbursement rates for all noninstitutional Medical Assistance providers, with specified exceptions, remain the same as rates in effect on June 30, 2002.
109 27 109 28 109 29 109 30	k. Notwithstanding section 249A.20, the average reimbursement rates for health care providers eligible for use of the reimbursement methodology under that section shall remain at the rate in effect on June 30, 2002.	CODE: The rates for health providers eligible for average rate reimbursement, pursuant to Section 249A.20, <u>Code of Iowa</u> , remain the same as rates in effect on June 30, 2002.
109 31 109 32 109 33 109 34 109 35	l. In addition to other dental services provided to adults under the medical assistance program in accordance with 2002 Iowa Acts, House File 2245, section 7, subsection 2, for the fiscal year beginning July 1, 2002, the following services shall be provided:	Specifies additional dental services to be provided in the Medical Assistance Program for FY 2003.
110 1 110 2 110 3 110 4	(1) Root canal treatments on permanent anterior teeth. (2) General anesthesia and intravenous sedation if necessitated by the physical or mental disability of the patient.	

110 5	2. For the fiscal year beginning July 1, 2002, the maximum	Establishes the FY 2003 maximum cost reimbursement rate for Residential Care Facilities. For the time period July 1, 2002, through December 31, 2002, the rate will be \$25.92 per day. For the time period January 1, 2003, through June 30, 2003, the rate will be \$26.20 per day. For facilities not filing cost reports for the time period July 1, 2002, through December 31, 2002, the rate will be \$18.52 per day. For the time period January 1, 2003, through June 30, 2003, the rate will be \$18.72 per day.	
110 6	cost reimbursement rate for residential care facilities		
110 7	reimbursed by the department shall not be less than \$25.92 per		
110 8	day for the time period of July 1, 2002, through December 31,		
110 9	2002, and shall not be less than \$26.20 per day for the time		
110 10	period of January 1, 2003, through June 30, 2003. The flat		
110 11	reimbursement rate for facilities electing not to file		
110 12	semiannual cost reports shall not be less than \$18.52 per day		
110 13	for the time period of July 1, 2002, through December 31,		
110 14	2002, and shall not be less than \$18.72 per day for the time		
110 15	period of January 1, 2003, through June 30, 2003.		
110 16	3. For the fiscal year beginning July 1, 2002, the maximum		Establishes the maximum FY 2003 reimbursement rate for in-home health-related care providers at \$498.29 per month for the first six months and \$503.67 per month for the second six months of FY 2003.
110 17	reimbursement rate for providers reimbursed under the in-home		
110 18	health-related care program shall not be less than \$498.29 per		
110 19	month for the time period of July 1, 2002, through December		
110 20	31, 2002, and shall not be less than \$503.67 per month for the		
110 21	time period of January 1, 2003, through June 30, 2003.		
110 22	4. Unless otherwise directed in this section, when the	Prohibits the reimbursement rates containing an inflation factor from increasing at a rate greater than the Consumer Price Index for the year ending December 31, 2001, except as specified.	
110 23	department's reimbursement methodology for any provider		
110 24	reimbursed in accordance with this section includes an		
110 25	inflation factor, this factor shall not exceed the amount by		
110 26	which the consumer price index for all urban consumers		
110 27	increased during the calendar year ending December 31, 2001.		
110 28	5. Notwithstanding section 234.38, in the fiscal year	CODE: Establishes the FY 2003 reimbursement rate for foster family and adoption subsidy. For children between 0 and five years of age, the daily rate is \$14.28. For children from six to 11 years of age, the daily rate is \$15.07. For children between 12 and 15 years of age, the daily rate is \$16.83. For children 16 to 18, the daily rate is \$16.83. DETAIL: These rates are set annually based upon available revenues and cost of raising children. Section 234.38, <u>Code of Iowa</u> , requires the rate to be 65.00% of the amount determined by the United States Department of Agriculture cost of raising a child. It is estimated that the FY 2003 rates are approximately 68.5% of the expected federal determination.	
110 29	beginning July 1, 2002, the foster family basic daily		
110 30	maintenance rate and the maximum adoption subsidy rate for		
110 31	children ages 0 through 5 years shall be \$14.28, the rate for		
110 32	children ages 6 through 11 years shall be \$15.07, the rate for		
110 33	children ages 12 through 15 years shall be \$16.83, and the		
110 34	rate for children ages 16 and older shall be \$16.83.		

110 35 6. For the fiscal year beginning July 1, 2002, the maximum
111 1 reimbursement rates for social service providers shall remain
111 2 at the rates in effect on June 30, 2002. However, the rates
111 3 may be adjusted under any of the following circumstances:
111 4 a. If a new service was added after June 30, 2002, the
111 5 initial reimbursement rate for the service shall be based upon
111 6 actual and allowable costs.
111 7 b. If a social service provider loses a source of income
111 8 used to determine the reimbursement rate for the provider, the
111 9 provider's reimbursement rate may be adjusted to reflect the
111 10 loss of income, provided that the lost income was used to
111 11 support actual and allowable costs of a service purchased
111 12 under a purchase of service contract.

Provides for the continuation of the FY 2002 reimbursement rates for various service providers in FY 2003. Specifies certain exceptions.

111 13 7. The group foster care reimbursement rates paid for
111 14 placement of children out-of-state shall be calculated
111 15 according to the same rate-setting principles as those used
111 16 for in-state providers unless the director or the director's
111 17 designee determines that appropriate care cannot be provided
111 18 within the state. The payment of the daily rate shall be
111 19 based on the number of days in the calendar month in which
111 20 service is provided.

Requires out-of-state foster care providers to be reimbursed using the same rate-setting principles as those used for in-state providers, unless the Director of the DHS or the Director's designee determines that care cannot be provided within the State.

111 21 8. For the fiscal year beginning July 1, 2002, the
111 22 reimbursement rates for rehabilitative treatment and support
111 23 services providers shall remain at the rates in effect on June
111 24 30, 2002.

Requires the FY 2003 reimbursement rates for Rehabilitative Treatment and Support (RTS) service providers to remain at the rates in effect for FY 2002.

111 25 9. For the fiscal year beginning July 1, 2002, the
111 26 combined service and maintenance components of the
111 27 reimbursement rate paid to a shelter care provider shall be
111 28 based on the cost report submitted to the department. The
111 29 maximum reimbursement rate shall be \$83.69 per day. The
111 30 department shall reimburse a shelter care provider at the
111 31 provider's actual and allowable unit cost, plus inflation, not
111 32 to exceed the maximum reimbursement rate.

Requires the FY 2003 reimbursement rate for shelter care providers to be calculated using a cost report, and sets the maximum rate at \$83.69 per day.

<p>111 33 10. For the fiscal year beginning July 1, 2002, the 111 34 department shall calculate reimbursement rates for 111 35 intermediate care facilities for persons with mental 112 1 retardation at the 80th percentile.</p>	<p>Requires the DHS to use the 80th percentile in calculating the reimbursement rate paid to intermediate care facilities for the mentally retarded.</p>
<p>112 2 11. For the fiscal year beginning July 1, 2002, for child 112 3 care providers, the department shall set provider 112 4 reimbursement rates based on the rate reimbursement survey 112 5 completed in December 1998. The department shall set rates in 112 6 a manner so as to provide incentives for a nonregistered 112 7 provider to become registered.</p>	<p>Requires the DHS to set child day care provider rates based on the private sector provider rate survey from December 1998.</p>
<p>112 8 12. For the fiscal year beginning July 1, 2002, 112 9 reimbursements for providers reimbursed by the department of 112 10 human services may be modified if appropriated funding is 112 11 allocated for that purpose from the senior living trust fund 112 12 created in section 249H.4, or as specified in appropriations 112 13 from the healthy lowans tobacco trust created in section 112 14 12.65.</p>	<p>Permits the DHS to modify FY 2003 reimbursement rates for human services providers if additional funding is allocated from the Senior Living Trust Fund or appropriated from the Tobacco Settlement Endowment Fund.</p>
<p>112 15 13. The department may adopt emergency rules to implement 112 16 this section.</p>	<p>Permits the DHS to adopt emergency administrative rules for implementation of the various reimbursements.</p>
<p>112 17 Sec. 138. HEALTH CARE FACILITY — EXCEPTION. 112 18 Notwithstanding any provision of chapter 135, division VI, to 112 19 the contrary and notwithstanding current applicable life 112 20 safety code and physical plant requirements, a health care 112 21 facility located in Dows, Iowa, that was operating prior to 112 22 May 1, 2002, and that terminated operation prior to May 31, 112 23 2002, that previously completed the certificate of need 112 24 process and that was previously licensed by the state, shall 112 25 not be subject to a subsequent certificate of need process and 112 26 shall not be subject to current life safety code requirements 112 27 or current physical plant requirements in order to be issued a 112 28 conditional license, if the successor health care facility 112 29 becomes operational on or before July 1, 2004.]</p>	<div data-bbox="934 1006 1102 1063" style="border: 1px solid black; padding: 5px; display: inline-block; text-align: center;">VETOED</div> <p>CODE: Permits a nursing facility in Dows, Iowa to continue operating until July 1, 2004, without a new certificate of need approval.</p> <p>VETOED: The Governor vetoed this Section indicating that a liability and safety problem would exist without meeting licensure standards.</p>

112 30 Sec. 139. TRANSFER AUTHORITY. Subject to the provisions
 112 31 of section 8.39, for the fiscal year beginning July 1, 2002,
 112 32 if necessary to meet federal maintenance of effort
 112 33 requirements or to transfer federal temporary assistance for
 112 34 needy families block grant funding to be used for purposes of
 112 35 the federal social services block grant or to meet cash flow
 113 1 needs resulting from delays in receiving federal funding or to
 113 2 implement, in accordance with this division of this Act,
 113 3 targeted case management for child protection and for
 113 4 activities currently funded with juvenile court services,
 113 5 county, or community moneys and state moneys used in
 113 6 combination with such moneys, the department of human services
 113 7 may transfer within or between any of the appropriations made
 113 8 in this division of this Act and appropriations in law for the
 113 9 federal social services block grant to the department for the
 113 10 following purposes, provided that the combined amount of state
 113 11 and federal temporary assistance for needy families block
 113 12 grant funding for each appropriation remains the same before
 113 13 and after the transfer:
 113 14 1. For the family investment program.
 113 15 2. For emergency assistance.
 113 16 3. For child care assistance.
 113 17 4. For child and family services.
 113 18 5. For field operations.
 113 19 6. For general administration.
 113 20 7. MH/MR/DD/BI community services (local purchase).
 113 21 This section shall not be construed to prohibit existing
 113 22 state transfer authority for other purposes.

113 23 Sec. 140. FRAUD AND RECOUPMENT ACTIVITIES. During the
 113 24 fiscal year beginning July 1, 2002, notwithstanding the
 113 25 restrictions in section 239B.14, recovered moneys generated
 113 26 through fraud and recoupment activities are appropriated to
 113 27 the department of human services to be used for additional
 113 28 fraud and recoupment activities performed by the department of
 113 29 human services or the department of inspections and appeals,
 113 30 and the department of human services may add not more than
 113 31 five full-time equivalent positions, in addition to those

Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged:

1. Family Investment Program
2. Emergency Assistance Program
3. Child Day Care Assistance
4. Child and Family Services
5. Field Operations
6. General Administration
7. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for Local Purchase of Services.

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1997. Limits the number of new staff to no more than 5.00 FTE positions.

113 32 funded in this division of this Act, subject to both of the
 113 33 following conditions:
 113 34 1. The director of human services determines that the
 113 35 investment can reasonably be expected to increase recovery of
 114 1 assistance paid in error, due to fraudulent or nonfraudulent
 114 2 actions, in excess of the amount recovered in the fiscal year
 114 3 beginning July 1, 1997.
 114 4 2. The amount expended for the additional fraud and
 114 5 recoupment activities shall not exceed the amount of the
 114 6 projected increase in assistance recovered.

[114 7 Sec. 141. TARGETED CASE MANAGEMENT SERVICES FOR CHILDREN
 114 8 — FY 2001–2002. It is the intent of the general assembly
 114 9 that the department evaluate the documentation provisions
 114 10 implemented in fiscal year 2001–2002 for medical assistance
 114 11 claiming of targeted case management services for children who
 114 12 are at risk of maltreatment or who are in need of protective
 114 13 services. The purpose of the evaluation is for the department
 114 14 to ease the administrative burden on department staff by
 114 15 limiting the documentation requirement to those children known
 114 16 to be eligible or implementing other appropriate measures.]

VETOED

Specifies legislative intent regarding the DHS evaluation of the administrative burden upon staff for the targeted case management efforts.

VETOED: The Governor vetoed this Section indicating that the administrative information is needed to obtain federal funding.

[114 17 Sec. 142. NEW SECTION. 249A.20A NURSING FACILITIES —
 114 18 DUAL CERTIFICATION REQUIRED.
 114 19 Beginning October 1, 2002, all licensed nursing facilities
 114 20 shall be certified under both the federal Medicare program and
 114 21 the medical assistance program as a condition for
 114 22 participation in the medical assistance program. The
 114 23 department shall, in consultation with nursing facility
 114 24 provider organizations, adopt rules to establish criteria for
 114 25 individual exceptions to the dual certification requirement
 114 26 under this section.]

VETOED

CODE: Requires licensed nursing facilities to be certified by Medicare and Medicaid to be eligible to participate in the Medicaid Program beginning October 1, 2002 unless a facility is eligible for an exception by the DHS.

DETAIL: The Medical Assistance (Medicaid) FY 2003 appropriation is based upon a savings of \$1,000,000 from this requirement. The savings is a result of the federal Medicare Program being the primary coverage for those individuals eligible for both Medicare and Medicaid.

VETOED: The Governor vetoed this Section indicating that administrative rules were in the process to accomplish the same purpose.

114 27 Sec. 143. Section 252B.4, subsection 1, Code 2001, is
 114 28 amended to read as follows:
 114 29 1. The director shall require an application fee of five

CODE: Increases the application fee for individuals utilizing the services of the Child Support Recovery Unit within the DHS who do not meet the eligibility requirements for assistance, from \$5.00 per

114 30 twenty-five dollars.

application to \$25.00 per application.

DETAIL: The FY 2003 budget for the Child Support Recovery Unit is based upon additional receipts of \$52,020.

114 31 Sec. 144. 2001 Iowa Acts, chapter 176, section 1, is
114 32 amended to read as follows:
114 33 SECTION 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
114 34 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR
ADJUSTMENT

CODE: General Fund appropriation of \$14,181,000 for the FY 2003 Mental Health Allowed Growth Factor.

114 35 AND ALLOCATIONS. There is appropriated from the general fund
115 1 of the state to the department of human services for the
115 2 fiscal year beginning July 1, 2002, and ending June 30, 2003,
115 3 the following amount, or so much thereof as is necessary, to
115 4 be used for the purpose designated:

DETAIL: This is an increase of \$5,338,521 compared to the FY 2002 estimated net appropriation. This is a decrease from what was enacted in HF 755 (Standings Appropriations Act) by the 2001 General Assembly of \$693,702. This equates to an allowed growth percentage factor of 2.3937% for FY 2003.

115 5 For distribution to counties of the county mental health,
115 6 mental retardation, and developmental disabilities allowed
115 7 growth factor adjustment, as provided in this section in lieu
115 8 of the provisions of section 331.438, subsection 2, and
115 9 section 331.439, subsection 3, and chapter 426B:

115 10 \$ ~~14,874,702~~
115 11 14,181,000

115 12 The funding appropriated in this section is the allowed
115 13 growth factor adjustment for fiscal year 2002–2003, and is
115 14 allocated for distribution as provided by law.

115 15 Sec. 145. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND
115 16 DEVELOPMENTAL DISABILITIES (MH/MR/DD) ALLOWED GROWTH
FACTOR
115 17 ADJUSTMENT AND ALLOCATIONS — DISTRIBUTION FOR FY 2002–
2003.

CODE: Adjusts the FY 2003 distribution for Mental Health Allowed Growth to parallel the appropriation of \$14,181,000. Specifies certain qualifications based upon the amount of the balance of the County Mental Health, Mental Retardation, and Developmental Disabilities Services Fund, and filing of the annual report by December 1, 2002. Allocation amounts are specified for the initial distribution. These amounts are adjusted based upon the individual counties FY 2002 Services Fund balances and local county levies.

115 18 1. For the fiscal year beginning July 1, 2002, the moneys
115 19 appropriated in 2001 Acts, chapter 176, section 1, as amended
115 20 by this division of this Act, for distribution to counties of
115 21 the county mental health, mental retardation, and
115 22 developmental disabilities allowed growth factor adjustment,
115 23 shall be distributed as provided in this section in lieu of
115 24 the provisions of section 331.438, subsection 2, and section

115 25 331.439, subsection 3, and chapter 426B, as follows:

115 26 a. The first \$500,000 shall be credited to the risk pool

115 27 created in the property tax relief fund and shall be

115 28 distributed pursuant to section 426B.5, subsection 2.

115 29 b. The remaining \$13,681,000 shall be distributed as

115 30 provided in this section.

115 31 2. The following formula amounts shall be utilized only to

115 32 calculate preliminary distribution amounts for fiscal year

115 33 2002–2003 under this section by applying the indicated formula

115 34 provisions to the formula amounts and producing a preliminary

115 35 distribution total for each county:

116 1 a. For calculation of an allowed growth factor adjustment

116 2 amount for each county in accordance with the formula in

116 3 section 331.438, subsection 2, paragraph "b":

116 4 \$ 12,000,000

116 5 b. For calculation of a distribution amount for eligible

116 6 counties from the per capita expenditure target pool created

116 7 in the property tax relief fund in accordance with the

116 8 requirements in section 426B.5, subsection 1:

116 9 \$ 14,492,712

116 10 c. For calculation of a distribution amount for counties

116 11 from the mental health and developmental disabilities (MH/DD)

116 12 community services fund in accordance with the formula

116 13 provided in this division of this Act:

116 14 \$ 17,727,890

116 15 3. Notwithstanding any contrary provisions of sections

116 16 225C.7, 331.438, subsection 2, 331.439, subsection 3, and

116 17 426B.5, the moneys allocated for distribution in subsection 1,

116 18 paragraph "b", and in any other Act of the Seventy–ninth

116 19 General Assembly, 2002 Session, for distribution to counties

116 20 in the fiscal year beginning July 1, 2002, for purposes of the

116 21 mental health and developmental disabilities (MH/DD) community

116 22 services fund under section 225C.7, and for the allowed growth

116 23 factor adjustment for services paid under a county's section

116 24 331.424A mental health, mental retardation, and developmental

116 25 disabilities services fund and as calculated under subsection

116 26 2 to produce preliminary distribution amounts for counties

116 27 shall be subject to withholding as provided in this section.

116 28 4. After applying the applicable statutory distribution
116 29 formulas to the amounts indicated in subsection 2 for purposes
116 30 of formula calculations to produce preliminary distribution
116 31 totals, the department of human services shall apply a
116 32 withholding factor to adjust an eligible individual county's
116 33 preliminary distribution total. An ending balance percentage
116 34 for each county shall be determined by expressing the county's
116 35 ending balance on a modified accrual basis under generally
117 1 accepted accounting principles for the fiscal year beginning
117 2 July 1, 2001, in the county's mental health, mental
117 3 retardation, and developmental disabilities services fund
117 4 created under section 331.424A, as a percentage of the
117 5 county's gross expenditures from that fund for that fiscal
117 6 year. The withholding factor for a county shall be the
117 7 following applicable percent:

117 8 a. For an ending balance percentage of less than 10
117 9 percent, a withholding factor of 0 percent.

117 10 b. For an ending balance percentage of 10 through 24
117 11 percent, a withholding factor of 48.1 percent.

117 12 c. For an ending balance percentage of 25 through 34
117 13 percent, a withholding factor of 60 percent.

117 14 d. For an ending balance percentage of 35 through 44
117 15 percent, a withholding factor of 85 percent.

117 16 e. For an ending balance percentage of 45 percent or more,
117 17 a withholding factor of 100 percent.

117 18 5. The total withholding amounts applied pursuant to
117 19 subsection 4 shall be equal to a withholding target amount of
117 20 \$12,811,712 and the appropriation made in this division of
117 21 this Act for the MH/DD community services fund and the
117 22 appropriation made in 2001 Iowa Acts, chapter 176, section 1,
117 23 as amended by this division of this Act shall be reduced by
117 24 the amount necessary to attain the withholding target amount.
117 25 If the department of human services determines that the amount
117 26 to be withheld in accordance with subsection 4 is not equal to
117 27 the target withholding amount, the department shall adjust the
117 28 withholding factors listed in subsection 4 as necessary to
117 29 achieve the withholding target amount. However, in making
117 30 such adjustments to the withholding factors, the department

117 31 shall strive to minimize changes to the withholding factors
117 32 for those ending balance percentage ranges that are lower than
117 33 others and shall not adjust the zero withholding factor
117 34 specified in subsection 4, paragraph "a".

117 35 6. In order to be eligible for a funding distribution
118 1 under this section, a county must levy at least 70 percent of
118 2 the maximum allowed for the county's services fund under
118 3 section 331.424A for taxes due and payable in the fiscal year
118 4 beginning July 1, 2002, and comply with the December 1, 2002,
118 5 filing deadline for the county annual financial report in
118 6 accordance with section 331.403. The amount that would
118 7 otherwise be available for distribution to a county that fails
118 8 to so comply shall be proportionately distributed among the
118 9 eligible counties.

118 10 7. The department of human services shall authorize the
118 11 issuance of warrants payable to the county treasurer for the
118 12 distribution amounts due the counties eligible under this
118 13 section and notwithstanding prior practice for the MH/DD
118 14 community services fund, the warrants shall be issued in
118 15 January 2003.

118 16 Sec. 146. EMERGENCY RULES. If specifically authorized by
118 17 a provision of this division of this Act, the department of
118 18 human services or the mental health and developmental
118 19 disabilities commission may adopt administrative rules under
118 20 section 17A.4, subsection 2, and section 17A.5, subsection 2,
118 21 paragraph "b", to implement the provisions and the rules shall
118 22 become effective immediately upon filing or on a later
118 23 effective date specified in the rules, unless the effective
118 24 date is delayed by the administrative rules review committee.
118 25 Any rules adopted in accordance with this section shall not
118 26 take effect before the rules are reviewed by the
118 27 administrative rules review committee. The delay authority
118 28 provided to the administrative rules review committee under
118 29 section 17A.4, subsection 5, and section 17A.8, subsection 9,
118 30 shall be applicable to a delay imposed under this section,
118 31 notwithstanding a provision in those sections making them
118 32 inapplicable to section 17A.5, subsection 2, paragraph "b".

CODE: Permits the DHS to use expedited rule-making procedures under the Administrative Procedures Act if specifically authorized by a provision of this Act. Requires rules adopted using this expedited process to be published as notice of intended action.

118 33 Any rules adopted in accordance with the provisions of this
 118 34 section shall also be published as notice of intended action
 118 35 as provided in section 17A.4.

119 1 Sec. 147. REPORTS.

119 2 1. Any reports or information required to be compiled and
 119 3 submitted under this division of this Act shall be submitted
 119 4 to the chairpersons and ranking members of the joint
 119 5 appropriations subcommittee on human services, the legislative
 119 6 fiscal bureau, the legislative service bureau, and to the
 119 7 legislative caucus staffs on or before the dates specified for
 119 8 submission of the reports or information.

Requires that the reports and information required in the Act be submitted to the Chairpersons and Ranking members of the Human Services Appropriations Subcommittee, Legislative Fiscal Bureau, Legislative Service Bureau, and the four caucus staffs.

119 9 2. In order to reduce mailing and paper processing costs,
 119 10 the department shall provide, to the extent feasible, reports,
 119 11 notices, minutes, and other documents by electronic means to
 119 12 those persons who have the capacity to access the documents in
 119 13 that manner.

Requires the DHS to use electronic means for distribution of materials when feasible and when access is available.

119 14 Sec. 148. LAW INAPPLICABLE FOR FISCAL YEAR 2002–2003.

119 15 1. The following provisions in Code or rule shall be
 119 16 suspended for the period beginning July 1, 2002, and ending
 119 17 June 30, 2003:

119 18 a. The requirements of section 239B.2A, relating to school
 119 19 attendance by children participating in the family investment
 119 20 program.

119 21 b. For a case permanency plan, as defined in section
 119 22 232.2, the requirement for a six-month case permanency plan
 119 23 review for an intact family. In addition, the department of
 119 24 human services may implement a shortened case permanency plan
 119 25 format tailored to meet compliance issues.

119 26 c. The requirements of section 225C.42, relating to an
 119 27 annual evaluation of the family support subsidy program.

119 28 2. The department may adopt emergency rules to implement
 119 29 the provisions of this section.

CODE: Requires that the DHS suspend the following for FY 2003:

1. The signed release from every applicant for the Family Investment Program who has a child between the ages of five and 13 for truancy purposes.
2. The six-month case permanency plan review for intact families.
3. The annual evaluation of the Family Support Subsidy Program.

The language permits the DHS to adopt emergency administrative rules for these purposes.

<p>119 30 Sec. 149. MEDICAL ASSISTANCE PROGRAM — REPAYMENT OF 119 31 SENIOR LIVING TRUST FUND FOR FY 2001–2002. If moneys 119 32 appropriated for the medical assistance program for the fiscal 119 33 year beginning July 1, 2001, and ending June 30, 2002, from 119 34 the general fund of the state, the tobacco settlement trust 119 35 fund, the healthy lowans tobacco trust fund, the senior living 120 1 trust fund, and the hospital trust fund are in excess of 120 2 actual expenditures for the medical assistance program and 120 3 remain available at the close of the fiscal year, the excess 120 4 moneys in an amount not to exceed the amount appropriated from 120 5 the senior living trust fund for the medical assistance 120 6 program for the fiscal year beginning July 1, 2001, which have 120 7 not otherwise been repaid, shall be transferred to the senior 120 8 living trust fund created in section 249H.4.</p>	<p>Requires that any appropriated funds remaining within the Medical Assistance Program for FY 2002 are to be transferred to the Senior Living Trust Fund.</p>
<p>120 9 Sec. 150. MEDICAL ASSISTANCE PROGRAM — REPAYMENT OF 120 10 SENIOR LIVING TRUST FUND FOR FY 2002–2003. If moneys 120 11 appropriated for the medical assistance program for the fiscal 120 12 year beginning July 1, 2002, and ending June 30, 2003, from 120 13 the general fund of the state, the tobacco settlement trust 120 14 fund, the healthy lowans tobacco trust fund, the senior living 120 15 trust fund, and the hospital trust fund are in excess of 120 16 actual expenditures for the medical assistance program and 120 17 remain available at the close of the fiscal year, the excess 120 18 moneys, not to exceed the amount appropriated from the senior 120 19 living trust fund for the medical assistance program for the 120 20 fiscal years beginning July 1, 2001, and July 1, 2002, which 120 21 have not otherwise been repaid, shall be transferred to the 120 22 senior living trust fund created in section 249H.4.</p>	<p>Requires that any appropriated funds remaining from the Medical Assistance Program in FY 2003 are to be transferred to the Senior Living Trust Fund.</p>
<p>120 23 Sec. 151. EFFECTIVE DATES. 120 24 1. Except as otherwise provided in subsection 2, this 120 25 division of this Act takes effect July 1, 2002. 120 26 2. The following provisions of this division of this Act, 120 27 being deemed of immediate importance, take effect upon 120 28 enactment: 120 29 a. The provision under the appropriation for child and 120 30 family services, relating to requirements of section 232.143</p>	<p>Specifies that the following Sections take effect upon enactment.</p> <ol style="list-style-type: none"> 1. Child and family juvenile court foster care plan. 2. Court-ordered services funding allocation decisions for FY 2003. 3. Evaluation of the targeted case management staff documentation requirements. 4. The effort to obtain additional federal financial participation in FY 2002 and FY 2003.

120 31 for representatives of the department of human services and
 120 32 juvenile court services to establish a plan for continuing
 120 33 group foster care expenditures for the 2002–2003 fiscal year.
 120 34 b. The provision under the appropriation for child and
 120 35 family services, relating to the state court administrator
 121 1 determining allocation of court–ordered services funding by
 121 2 June 15, 2002.

[121 3 c. The provision relating to the evaluation of
 121 4 documentation for targeted case management services for
 121 5 children in fiscal year 2001–2002.]

VETOED

121 6 d. The provision relating to obtaining additional federal
 121 7 financial participation for fiscal year 2001–2002 and fiscal
 121 8 year 2002–2003.

121 9 e. The provision relating to repayment of the senior
 121 10 living trust fund for fiscal year 2001–2002.

[121 11 f. The provision enacting new section 249A.20A relating to
 121 12 dual certification of nursing facilities.]

VETOED

121 13 DIVISION VII
 121 14 JUSTICE SYSTEM

121 15 Sec. 152. DEPARTMENT OF JUSTICE. There is appropriated
 121 16 from the general fund of the state to the department of
 121 17 justice for the fiscal year beginning July 1, 2002, and ending
 121 18 June 30, 2003, the following amounts, or so much thereof as is
 121 19 necessary, to be used for the purposes designated:

121 20 1. For the general office of attorney general for
 121 21 salaries, support, maintenance, miscellaneous purposes
 121 22 including prosecuting attorney training program, victim
 121 23 assistance grants, office of drug control policy (ODCP)
 121 24 prosecuting attorney program, legal services for persons in
 121 25 poverty grants as provided in section 13.34, odometer fraud
 121 26 enforcement, and for not more than the following full–time
 121 27 equivalent positions:
 121 28 \$ 7,340,260
 121 29 FTEs 210.48

- 5. Repayment of the Senior Living Trust Fund from appropriations for the Medical Assistance Program.
- 6. The requirement that certain nursing facilities be dual certified.

VETOED: The Governor vetoed Subsection 2(c) and 2(f) to parallel item-vetoes within Division VI of this Act.

General Fund appropriation to the Department of Justice for the Office of the Attorney General, Prosecuting Attorney Training Program, Victim Assistance Grants, Office of Drug Control Policy Prosecuting Attorney Program, and Legal Services Grants.

DETAIL: This is an unspecified decrease of \$3,296,001 and an increase of 1.98 FTE positions compared to the FY 2002 estimated net combined appropriations for these programs. In previous years, the programs received separate General Fund appropriations. This Act combines all General Fund appropriations into one appropriation within the Office of the Attorney General. The change in FTE positions includes:

1. A decrease of 0.02 FTE position for the Office of the Attorney General.
2. An increase of 2.00 FTE positions for the Victims Assistance Grants Program to transfer the Violence Against Women Act grant program from the Office of Drug Control Policy.

121 30 2. In addition to the funds appropriated in subsection 1,
 121 31 there is appropriated from the general fund of the state to
 121 32 the department of justice for the fiscal year beginning July
 121 33 1, 2002, and ending June 30, 2003, an amount not exceeding
 121 34 \$200,000 to be used for the enforcement of the Iowa
 121 35 competition law. The funds appropriated in this subsection
 122 1 are contingent upon receipt by the general fund of the state
 122 2 of an amount at least equal to the expenditure amount from
 122 3 either damages awarded to the state or a political subdivision
 122 4 of the state by a civil judgment under chapter 553, if the
 122 5 judgment authorizes the use of the award for enforcement
 122 6 purposes or costs or attorneys fees awarded the state in state
 122 7 or federal antitrust actions. However, if the amounts
 122 8 received as a result of these judgments are in excess of
 122 9 \$200,000, the excess amounts shall not be appropriated to the
 122 10 department of justice pursuant to this subsection.

Contingent General Fund appropriation for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to anti-trust lawsuits and is limited to \$200,000. This is no change compared to the FY 2002 estimated net contingent appropriation.

122 11 3. In addition to the funds appropriated in subsection 1,
 122 12 there is appropriated from the general fund of the state to
 122 13 the department of justice for the fiscal year beginning July
 122 14 1, 2002, and ending June 30, 2003, an amount not exceeding
 122 15 \$1,125,000 to be used for public education relating to
 122 16 consumer fraud and for enforcement of section 714.16, and an
 122 17 amount not exceeding \$75,000 for investigation, prosecution,
 122 18 and consumer education relating to consumer and criminal fraud
 122 19 against older Iowans. The funds appropriated in this
 122 20 subsection are contingent upon receipt by the general fund of
 122 21 the state of an amount at least equal to the expenditure
 122 22 amount from damages awarded to the state or a political
 122 23 subdivision of the state by a civil consumer fraud judgment or
 122 24 settlement, if the judgment or settlement authorizes the use
 122 25 of the award for public education on consumer fraud. However,

Contingent General Fund appropriation to the Department of Justice for consumer education to combat consumer fraud. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$1,200,000. Of this amount, \$1,125,000 is to be used for public education and enforcement purposes, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans. This is an increase of \$725,000 compared to the FY 2002 estimated net contingent appropriation.

122 26 if the funds received as a result of these judgments and
122 27 settlements are in excess of \$1,200,000, the excess funds
122 28 shall not be appropriated to the department of justice
122 29 pursuant to this subsection.

122 30 4. a. The funds used for victim assistance grants shall
122 31 be used to provide grants to care providers providing services
122 32 to crime victims of domestic abuse or to crime victims of rape
122 33 and sexual assault.

Requires that the Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

122 34 b. The balance of the victim compensation fund established
122 35 in section 915.94 may be used to provide salary and support of
123 1 not more than 22.0 FTEs and to provide maintenance for the
123 2 victim compensation functions of the department of justice.

Permits 22.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice. This is no change compared to the FY 2002 estimated net appropriation.

123 3 5. The department of justice shall submit monthly
123 4 financial statements to the legislative fiscal bureau and the
123 5 department of management containing all appropriated accounts
123 6 in the same manner as provided in the monthly financial status
123 7 reports and personal services usage reports of the department
123 8 of revenue and finance. The monthly financial statements
123 9 shall include comparisons of the moneys and percentage spent
123 10 of budgeted to actual revenues and expenditures on a
123 11 cumulative basis for full-time equivalent positions and
123 12 available moneys.

Requires the Department of Justice to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies information to be included in the financial statements.

123 13 6. a. The department of justice, in submitting budget
123 14 estimates for the fiscal year commencing July 1, 2003,
123 15 pursuant to section 8.23, shall include a report of funding
123 16 from sources other than amounts appropriated directly from the
123 17 general fund of the state to the department of justice or to
123 18 the office of consumer advocate. These funding sources shall
123 19 include, but are not limited to, reimbursements from other
123 20 state agencies, commissions, boards, or similar entities, and
123 21 reimbursements from special funds or internal accounts within
123 22 the department of justice. The department of justice shall
123 23 report actual reimbursements for the fiscal year commencing
123 24 July 1, 2001, and actual and expected reimbursements for the

Requires the Department of Justice, in submitting FY 2004 budget estimates, to submit a report to the DOM that specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2002 and FY 2003.

123 25 fiscal year commencing July 1, 2002.

123 26 b. The department of justice shall include the report
 123 27 required under paragraph "a", as well as information regarding
 123 28 any revisions occurring as a result of reimbursements actually
 123 29 received or expected at a later date, in a report to the co–
 123 30 chairpersons and ranking members of the joint appropriations
 123 31 subcommittee on the justice system and the legislative fiscal
 123 32 bureau. The department of justice shall submit the report on
 123 33 or before January 15, 2003.

Requires the Department of Justice to submit a report that specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003.

123 34 7. As a condition for accepting a grant for legal services
 123 35 for persons in poverty funded pursuant to section 13.34, an
 124 1 organization receiving a grant shall submit a report to the
 124 2 general assembly by January 1, 2003, concerning the use of any
 124 3 grants received during the previous fiscal year and efforts
 124 4 made by the organization to find alternative sources of
 124 5 revenue to replace any reductions in federal funding for the
 124 6 organization.

Requires organizations receiving grants to report to the General Assembly by January 1, 2003, concerning grants received in FY 2002 and efforts to obtain alternative funding.

124 7 Sec. 153. DEPARTMENT OF JUSTICE — ENVIRONMENTAL CRIMES
 124 8 INVESTIGATION AND PROSECUTION — FUNDING. There is
 124 9 appropriated from the environmental crime fund of the
 124 10 department of justice, consisting of court–ordered fines and
 124 11 penalties awarded to the department arising out of the
 124 12 prosecution of environmental crimes, to the department of
 124 13 justice for the fiscal year beginning July 1, 2002, and ending
 124 14 June 30, 2003, an amount not exceeding \$20,000 to be used by
 124 15 the department, at the discretion of the attorney general, for
 124 16 the investigation and prosecution of environmental crimes,
 124 17 including the reimbursement of expenses incurred by county,
 124 18 municipal, and other local governmental agencies cooperating
 124 19 with the department in the investigation and prosecution of
 124 20 environmental crimes.
 124 21 The funds appropriated in this section are contingent upon
 124 22 receipt by the environmental crime fund of the department of
 124 23 justice of an amount at least equal to the appropriations made
 124 24 in this section and received from contributions, court–ordered

Environmental Crime Fund appropriation of up to \$20,000 to the Department of Justice contingent upon receipt of contributions, court-ordered restitution, and consent decrees as a part of civil or regulatory enforcement actions. The funds are to be used for the investigation and prosecution of environmental crimes.

DETAIL: Maintains current level of contingent funding.

124 25 restitution as part of judgments in criminal cases, and
 124 26 consent decrees entered into as part of civil or regulatory
 124 27 enforcement actions. However, if the funds received during
 124 28 the fiscal year are in excess of \$20,000, the excess funds
 124 29 shall be deposited in the general fund of the state.

124 30 Notwithstanding section 8.33, moneys appropriated in this
 124 31 section that remain unexpended or unobligated at the close of
 124 32 the fiscal year shall not revert but shall remain available
 124 33 for expenditure for the purpose designated until the close of
 124 34 the succeeding fiscal year.

124 35 Sec. 154. OFFICE OF CONSUMER ADVOCATE. There is
 125 1 appropriated from the general fund of the state to the office
 125 2 of consumer advocate of the department of justice for the
 125 3 fiscal year beginning July 1, 2002, and ending June 30, 2003,
 125 4 the following amount, or so much thereof as is necessary, to
 125 5 be used for the purposes designated:
 125 6 For salaries, support, maintenance, miscellaneous purposes,
 125 7 and for not more than the following full-time equivalent
 125 8 positions:
 125 9 \$ 2,443,903
 125 10 FTEs 33.00

125 11 Sec. 155. DEPARTMENT OF CORRECTIONS — FACILITIES. There
 125 12 is appropriated from the general fund of the state to the
 125 13 department of corrections for the fiscal year beginning July
 125 14 1, 2002, and ending June 30, 2003, the following amounts, or
 125 15 so much thereof as is necessary, to be used for the purposes
 125 16 designated:

125 17 1. For the operation of adult correctional institutions,
 125 18 reimbursement of counties for certain confinement costs, and
 125 19 federal prison reimbursement, to be allocated as follows:

CODE: Allows any ending balance of the contingent appropriation to carry forward to the next fiscal year.

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is a decrease of \$543,679 and an increase of 1.00 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

1. An unspecified decrease of \$195,979.
2. A decrease of \$400,000 to eliminate FY 2002 one-time costs.
3. An increase of \$52,300 and 1.00 FTE position to transfer funds from the Department of Commerce Central Administrative Division.

125 20 a. For the operation of the Fort Madison correctional
 125 21 facility, including salaries, support, maintenance, employment
 125 22 of correctional officers, miscellaneous purposes, and for not
 125 23 more than the following full-time equivalent positions:
 125 24 \$ 32,168,605
 125 25 FTEs 543.69

General Fund appropriation to the Department of Corrections (DOC) for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$4,120,855 and 44.96 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$334,228 and 8.50 FTE positions to reflect staff savings associated with installing a security fence.
2. A decrease of \$38,143 and 1.00 FTE position for the Workforce Attrition Program.
3. An unspecified decrease of \$182,657.
4. An increase of \$1,914,000 to replace the FY 2001 supplemental appropriation.
5. An increase of \$2,761,883 and 53.19 FTE positions to open 120 beds of the 200-bed Special Needs Unit. This permits 40 inmates to occupy the building in August 2002 and 80 inmates to occupy the building in May 2003.
6. An increase of 1.27 FTE positions for budget adjustments.

House File 2615 (FY 2003 Healthy Iowans Tobacco Trust Fund Appropriations Act) provides an additional \$1,100,000 and 17.87 FTE positions for the Special Needs Unit. This permits the remaining 80 beds to become occupied in December 2002.

125 26 It is the intent of the general assembly to operate a
 125 27 special needs unit at the Fort Madison correctional facility
 125 28 at a capacity of 200 beds when funding constraints are
 125 29 eliminated.

Specifies that it is the intent of the General Assembly to fund the Special Needs Unit at 200 beds when funding constraints are eliminated.

125 30 b. For the operation of the Anamosa correctional facility,
 125 31 including salaries, support, maintenance, employment of
 125 32 correctional officers and a part-time chaplain to provide
 125 33 religious counseling to inmates of a minority race,
 125 34 miscellaneous purposes, and for not more than the following
 125 35 full-time equivalent positions:
 126 1 \$ 23,786,629
 126 2 FTEs 379.75

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$141,549 and a decrease of 3.87 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$157,284 and 4.00 FTE positions to reflect staff savings associated with installing a security fence.
2. An unspecified decrease of \$155,019.

- 3. An increase of \$453,852 to transfer funds from the Fort Dodge Correctional Facility to reallocate budgets based on the average inmate population.
- 4. An increase of 0.13 FTE position for budget adjustments.

126 3 Moneys are provided within this appropriation for one full-
 126 4 time substance abuse counselor for the Luster Heights
 126 5 facility, for the purpose of certification of a substance
 126 6 abuse program at that facility.

Specifies that funds be provided for one substance abuse counselor to be employed at the Luster Heights Facility.

126 7 c. For the operation of the Oakdale correctional facility,
 126 8 including salaries, support, maintenance, employment of
 126 9 correctional officers, miscellaneous purposes, and for not
 126 10 more than the following full-time equivalent positions:
 126 11 \$ 21,497,363
 126 12 FTEs 328.50

General Fund appropriation to the DOC for the Oakdale Correctional Facility.

DETAIL: This is a decrease of \$190,484 and 1.71 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

- 1. A decrease of \$47,659 and 1.00 FTE position for the Workforce Attrition Program.
- 2. An unspecified decrease of \$142,825.
- 3. A decrease of 0.71 FTE position for budget adjustments.

126 13 d. For the operation of the Newton correctional facility,
 126 14 including salaries, support, maintenance, employment of
 126 15 correctional officers, miscellaneous purposes, and for not
 126 16 more than the following full-time equivalent positions:
 126 17 \$ 22,538,275
 126 18 FTEs 371.25

General Fund appropriation to the Newton Correctional Facility.

DETAIL: This is a decrease of \$239,301 and 6.32 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

- 1. A decrease of \$89,560 and 2.00 FTE positions for the Workforce Attrition Program.
- 2. An unspecified decrease of \$149,741.
- 3. A decrease of 4.32 FTE positions for budget adjustments.

House File 2615 (FY 2003 Healthy Iowans Tobacco Trust Fund Appropriations Act) provides \$172,591 for a value-based treatment program at the Newton Correctional Facility.

126 19 e. For the operation of the Mt. Pleasant correctional
 126 20 facility, including salaries, support, maintenance, employment
 126 21 of correctional officers and a full-time chaplain to provide

General Fund appropriation to the Mount Pleasant Correctional Facility.

PG LN	House File 2627	Explanation
126 22 religious counseling at the Oakdale and Mt. Pleasant 126 23 correctional facilities, miscellaneous purposes, and for not 126 24 more than the following full-time equivalent positions: 126 25 \$ 21,161,133 126 26 FTEs 330.56	DETAIL: This is a decrease of \$247,244 and 2.39 FTE positions compared to the FY 2002 estimated net appropriation. The change includes: <ol style="list-style-type: none"> 1. A decrease of \$157,284 and 4.00 FTE positions to reflect staff savings associated with installing a security fence. 2. An increase of \$50,297 and 0.57 FTE position transferred from the Corrections Training Center for shared services if the Corrections Training Center relocates. 3. An unspecified decrease of \$140,257. 4. An increase of 2.00 FTE positions, one funded from a federal grant and one converted from contract funds. 5. A decrease of 0.96 FTE position for budget adjustments. 	
126 27 f. For the operation of the Rockwell City correctional 126 28 facility, including salaries, support, maintenance, employment 126 29 of correctional officers, miscellaneous purposes, and for not 126 30 more than the following full-time equivalent positions: 126 31 \$ 7,268,049 126 32 FTEs 110.00	General Fund appropriation to the DOC for the Rockwell City Facility. DETAIL: This is an increase of \$163,824 and a decrease of 2.01 FTE positions compared to the FY 2002 estimated net appropriation. The change includes: <ol style="list-style-type: none"> 1. A decrease of \$65,982 and 1.00 FTE position for the Workforce Attrition Program. 2. An unspecified decrease of \$46,452. 3. An increase of \$276,258 and 1.00 FTE position to transfer funds from the Fort Dodge Correctional Facility to reallocate budgets based on the average inmate population. 4. A decrease of 2.01 FTE positions for budget adjustments. 	
126 33 g. For the operation of the Clarinda correctional 126 34 facility, including salaries, support, maintenance, employment 126 35 of correctional officers, miscellaneous purposes, and for not 127 1 more than the following full-time equivalent positions: 127 2 \$ 18,326,306 127 3 FTEs 291.76	General Fund appropriation to the DOC for the Clarinda Correctional Facility. DETAIL: This is a decrease of \$121,757 and an increase of 0.66 FTE position for budget adjustments compared to the FY 2002 estimated net appropriation.	
127 4 Moneys received by the department of corrections as 127 5 reimbursement for services provided to the Clarinda youth 127 6 corporation are appropriated to the department and shall be 127 7 used for the purpose of operating the Clarinda correctional 127 8 facility.	Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility. DETAIL: The Clarinda Youth Academy's annual reimbursement to the	

		prison is approximately \$1,100,000.
127 9	h. For the operation of the Mitchellville correctional	General Fund appropriation to the DOC for the Mitchellville
127 10	facility, including salaries, support, maintenance, employment	Correctional Facility.
127 11	of correctional officers, miscellaneous purposes, and for not	
127 12	more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$143,308 and 3.81 FTE positions
127 13	..... \$ 12,024,416	compared to the FY 2002 estimated net appropriation. The change
127 14	..... FTEs 215.50	includes:
		1. A decrease of \$63,420 and 1.00 FTE position for the Workforce
		Attrition Program.
		2. An unspecified decrease of \$79,888.
		3. A decrease of 2.81 FTE positions due to budget adjustments.
127 15	i. For the operation of the Fort Dodge correctional	General Fund appropriation to the DOC for the Fort Dodge
127 16	facility, including salaries, support, maintenance, employment	Correctional Facility.
127 17	of correctional officers, miscellaneous purposes, and for not	
127 18	more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$892,085 and 0.70 FTE position
127 19	..... \$ 24,379,674	compared to the FY 2002 estimated net appropriation. The change
127 20	..... FTEs 395.00	includes:
		1. A decrease of \$730,110 to transfer funds to Anamosa State
		Penitentiary and the North Central Correctional Facility at
		Rockwell City to reallocate budgets based on the average inmate
		population.
		2. An unspecified decrease of \$161,975.
		3. A decrease of 0.70 FTE positions due to budget adjustments.
127 21	j. For reimbursement of counties for temporary confinement	General Fund appropriation to the DOC for County Confinement
127 22	of work release and parole violators, as provided in sections	Account to pay for holding alleged parole and work release violators
127 23	901.7, 904.908, and 906.17 and for offenders confined pursuant	until their revocation hearing.
127 24	to section 904.513:	
127 25	..... \$ 674,954	DETAIL: This is an unspecified decrease of \$25,484 compared to the
		FY 2002 estimated net appropriation.
127 26	k. For federal prison reimbursement, reimbursements for	General Fund appropriation to the DOC to reimburse the federal
127 27	out-of-state placements, and miscellaneous contracts:	Bureau of Prisons for confining Iowa inmates and to pay
127 28	..... \$ 241,293	miscellaneous contracts.
		DETAIL: This is an unspecified decrease of \$63,577 compared to the

	FY 2002 estimated net appropriation.
127 29 The department of corrections shall use funds appropriated 127 30 in this subsection to continue to contract for the services of 127 31 a Muslim imam.	Requires the DOC to contract with a Muslim imam to provide religious services and religious counseling.
127 32 2. a. If the inmate tort claim fund for inmate claims of 127 33 less than \$100 is exhausted during the fiscal year, sufficient 127 34 funds shall be transferred from the institutional budgets to 127 35 pay approved tort claims for the balance of the fiscal year. 128 1 The warden or superintendent of each institution or 128 2 correctional facility shall designate an employee to receive, 128 3 investigate, and recommend whether to pay any properly filed 128 4 inmate tort claim for less than the above amount. The 128 5 designee's recommendation shall be approved or denied by the 128 6 warden or superintendent and forwarded to the department of 128 7 corrections for final approval and payment. The amounts 128 8 appropriated to this fund pursuant to 1987 Iowa Acts, chapter 128 9 234, section 304, subsection 2, are not subject to reversion 128 10 under section 8.33. 128 11 b. Tort claims denied at the institution shall be 128 12 forwarded to the state appeal board for their consideration as 128 13 if originally filed with that body. This procedure shall be 128 14 used in lieu of chapter 669 for inmate tort claims of less 128 15 than \$100.	CODE: Specifies that the Inmate Tort Claim Fund that pays for inmate tort claims of less than \$100.00 against the State not revert to the General Fund. Requires shortfalls to be paid from the institutions' budgets. Denied claims are to be forwarded to the State Appeals Board for consideration.
128 16 3. It is the intent of the general assembly that the 128 17 department of corrections shall timely fill correctional 128 18 positions authorized for correctional facilities pursuant to 128 19 this section.	Specifies that it is the intent of the General Assembly that the DOC fills positions in a timely manner.
128 20 Sec. 156. DEPARTMENT OF CORRECTIONS — ADMINISTRATION. 128 21 There is appropriated from the general fund of the state to 128 22 the department of corrections for the fiscal year beginning 128 23 July 1, 2002, and ending June 30, 2003, the following amounts, 128 24 or so much thereof as is necessary, to be used for the 128 25 purposes designated:	

PG LN	House File 2627	Explanation						
<p>128 26 128 27 128 28 128 29 128 30 128 31 128 32</p>	<p>1. For general administration, including salaries, support, maintenance, employment of an education director and clerk to administer a centralized education program for the correctional system, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$ 2,666,224</td> <td></td> </tr> <tr> <td>.....</td> <td>FTEs</td> <td>42.18</td> </tr> </table>	\$ 2,666,224		FTEs	42.18	<p>General Fund appropriation to the DOC for the Central Office.</p> <p>DETAIL: This is an increase of \$358,236 and 5.70 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> 1. An increase of \$411,160 and 7.00 FTE positions to transfer the Corrections Training Center appropriation into Central Office. 2. A decrease of \$37,942 and 1.00 FTE position for the Workforce Attrition Program. 3. An unspecified decrease of \$14,982. 4. A decrease of 0.30 FTE position for budget adjustments.
.....	\$ 2,666,224							
.....	FTEs	42.18						
<p>128 33 128 34 128 35 129 1</p>	<p>Notwithstanding section 904.108, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the correctional training center need not be maintained at the Mount Pleasant correctional facility.</p>	<p>CODE: Permits the DOC to relocate the Corrections Training Center, which is currently located at Mount Pleasant. The DOC moved the Corrections Training Center to West Des Moines in FY 2003.</p>						
<p>129 2 129 3 129 4 129 5 129 6 129 7</p>	<p>a. The department shall monitor the use of the classification model by the judicial district departments of correctional services and has the authority to override a district department's decision regarding classification of community-based clients. The department shall notify a district department of the reasons for the override.</p>	<p>Requires the DOC to monitor the Community-Based Corrections (CBC) District Departments' use of the risk/needs assessment model, and permits the DOC to override a District Department's classification, upon notice to the District Department.</p>						
<p>129 8 129 9 129 10 129 11 129 12 129 13 129 14 129 15 129 16 129 17 129 18 129 19 129 20 129 21</p>	<p>b. It is the intent of the general assembly that as a condition of receiving the appropriation provided in this subsection, the department of corrections shall not, except as otherwise provided in paragraph "c", enter into a new contract, unless the contract is a renewal of an existing contract, for the expenditure of moneys in excess of \$100,000 during the fiscal year beginning July 1, 2002, for the privatization of services performed by the department using state employees as of July 1, 2002, or for the privatization of new services by the department, without prior consultation with any applicable state employee organization affected by the proposed new contract and prior notification of the cochairpersons and ranking members of the joint appropriations subcommittee on the justice system.</p>	<p>Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the DOC not enter into a contract in excess of \$100,000 for privatized services during FY 2003 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.</p>						

129 22 c. It is the intent of the general assembly that each
 129 23 lease negotiated by the department of corrections with a
 129 24 private corporation for the purpose of providing private
 129 25 industry employment of inmates in a correctional institution
 129 26 shall prohibit the private corporation from utilizing inmate
 129 27 labor for partisan political purposes for any person seeking
 129 28 election to public office in this state and that a violation
 129 29 of this requirement shall result in a termination of the lease
 129 30 agreement.

Specifies that it is the intent of the General Assembly that the DOC shall prohibit using inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

129 31 d. It is the intent of the general assembly that as a
 129 32 condition of receiving the appropriation provided in this
 129 33 subsection, the department of corrections shall not enter into
 129 34 a lease or contractual agreement pursuant to section 904.809
 129 35 with a private corporation for the use of building space for
 130 1 the purpose of providing inmate employment without providing
 130 2 that the terms of the lease or contract establish safeguards
 130 3 to restrict, to the greatest extent feasible, access by
 130 4 inmates working for the private corporation to personal
 130 5 identifying information of citizens.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriated funds, the DOC, when contracting with a private business for inmate employment, shall restrict to the greatest extent feasible, inmates' access to citizens' personal identifying information.

130 6 e. It is the intent of the general assembly that as a
 130 7 condition of receiving the appropriation provided in this
 130 8 subsection, the department of corrections shall not enter into
 130 9 any new agreement with a private for-profit agency or
 130 10 corporation for the purpose of transferring inmates under the
 130 11 custody of the department to a jail or correctional facility
 130 12 or institution in this state which is established, maintained,
 130 13 or operated by a private for-profit agency or corporation
 130 14 without prior approval by the general assembly.

Specifies that it is the intent of the General Assembly that, as a condition of receiving the appropriation in this subsection, the DOC shall not enter into a contract to place offenders in its custody in a private, for-profit facility without prior approval of the General Assembly.

130 15 2. For educational programs for inmates at state penal
 130 16 institutions:
 130 17 \$ 100,000

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is an unspecified decrease of \$2,813,361 compared to the FY 2002 estimated net appropriation. The remaining funds are required under federal and State law.

130 18 It is the intent of the general assembly that moneys
 130 19 appropriated in this subsection shall be used solely for the
 130 20 purpose indicated and that the moneys shall not be transferred
 130 21 for any other purpose. In addition, it is the intent of the
 130 22 general assembly that the department shall consult with the
 130 23 community colleges in the areas in which the institutions are
 130 24 located to utilize moneys appropriated in this subsection to
 130 25 fund the high school completion, high school equivalency
 130 26 diploma, adult literacy, and adult basic education programs in
 130 27 a manner so as to maintain these programs at the institutions.
 130 28 To maximize the funding for educational programs, the
 130 29 department shall establish guidelines and procedures to
 130 30 prioritize the availability of educational and vocational
 130 31 training for inmates based upon the goal of facilitating an
 130 32 inmate's successful release from the correctional institution.
 130 33 The director of the department of corrections may transfer
 130 34 moneys from Iowa prison industries for use in educational
 130 35 programs for inmates.
 131 1 Notwithstanding section 8.33, moneys appropriated in this
 131 2 subsection that remain unobligated or unexpended at the close
 131 3 of the fiscal year shall not revert but shall remain available
 131 4 for expenditure only for the purpose designated in this
 131 5 subsection until the close of the succeeding fiscal year.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also specifies that the DOC shall consult with community colleges located within the area of the prisons on how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the Institutions. Requires the DOC to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison. Permits the DOC to transfer funds from the Iowa Prison Industries Revolving Fund for educational programs for inmates.

CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2004 only for the specified purposes.

131 6 3. For the development of the Iowa corrections offender
 131 7 network (ICON) data system:
 131 8 \$ 427,700

General Fund appropriation to the DOC for the Iowa Corrections Offender Network.

DETAIL: This is an unspecified decrease of \$102,842 compared to the FY 2002 estimated net appropriation.

131 9 4. The department of corrections shall submit a report to
 131 10 the cochairpersons and ranking members of the joint
 131 11 appropriations subcommittee on the justice system and the
 131 12 legislative fiscal bureau, on or before January 15, 2003,
 131 13 concerning the development and implementation of the Iowa
 131 14 corrections offender network (ICON) data system. The report
 131 15 shall include a description of the system and functions, a
 131 16 plan for implementation of the system, including a timeline,

Requires the DOC to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003, concerning the development and implementation of the Iowa Corrections Offender Network. Specifies the contents of the report.

131 17 resource and staffing requirements for the system, and a
131 18 current status and progress report concerning the
131 19 implementation of the system. In addition, the report shall
131 20 specifically address the ability of the system to receive and
131 21 transmit data between prisons, community-based corrections
131 22 district departments, the judicial branch, board of parole,
131 23 the criminal and juvenile justice planning division of the
131 24 department of human rights, the department of public safety,
131 25 and other applicable governmental agencies. The report should
131 26 include a detailed discussion of the cooperation with other
131 27 state agencies and the judicial branch in the development and
131 28 implementation of the system.

131 29 5. It is the intent of the general assembly that the
131 30 department of corrections shall continue to operate the
131 31 correctional farms under the control of the department at the
131 32 same or greater level of participation and involvement as
131 33 existed as of January 1, 2002, shall not enter into any rental
131 34 agreement or contract concerning any farmland under the
131 35 control of the department that is not subject to a rental
132 1 agreement or contract as of January 1, 2002, without prior
132 2 legislative approval, and shall further attempt to provide job
132 3 opportunities at the farms for inmates. The department shall
132 4 attempt to provide job opportunities at the farms for inmates
132 5 by encouraging labor-intensive farming or gardening where
132 6 appropriate, using inmates to grow produce and meat for
132 7 institutional consumption, researching the possibility of
132 8 instituting food canning and cook-and-chill operations, and
132 9 exploring opportunities for organic farming and gardening,
132 10 livestock ventures, horticulture, and specialized crops.

132 11 6. The department of corrections shall submit a report to
132 12 the general assembly by January 1, 2003, concerning moneys
132 13 recouped from inmate earnings for the reimbursement of
132 14 operational expenses of the applicable facility during the
132 15 fiscal year beginning July 1, 2001, for each correctional
132 16 institution and judicial district department of correctional
132 17 services. In addition, each correctional institution and

Specifies that it is the intent of the General Assembly that the DOC continues farm operations at the same or greater level as existed on January 1, 2001. The DOC is prohibited from renting farmland under the control of the DOC that is not currently being rented without legislative approval. The DOC is to provide meaningful job opportunities for inmates employed on the prison farms.

Requires the DOC to submit a report to the General Assembly by January 1, 2003, concerning the FY 2002 revenues recouped from inmate earnings for operational expenses for each prison and CBC District Department. Each prison and CBC District Department is required to submit monthly reports to the LFB concerning funds recovered from offenders for inmate deductions, private sector employment of inmates, and enrollment fees.

132 18 judicial district department of correctional services shall
 132 19 continue to submit a report to the legislative fiscal bureau
 132 20 on a monthly basis concerning moneys recouped from inmate
 132 21 earnings pursuant to sections 904.702, 904.809, and 905.14.

132 22 Sec. 157. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
 132 23 SERVICES.

132 24 1. There is appropriated from the general fund of the
 132 25 state to the department of corrections for the fiscal year
 132 26 beginning July 1, 2002, and ending June 30, 2003, the
 132 27 following amounts, or so much thereof as is necessary, to be
 132 28 allocated as follows:

132 29 a. For the first judicial district department of
 132 30 correctional services, including the treatment and supervision
 132 31 of probation and parole violators who have been released from
 132 32 the department of corrections violator program, the following
 132 33 amount, or so much thereof as is necessary:
 132 34 \$ 8,953,795

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is a decrease of \$59,488 and 0.65 FTE position for budget adjustments compared to the FY 2002 estimated net appropriation.

132 35 b. For the second judicial district department of
 133 1 correctional services, including the treatment and supervision
 133 2 of probation and parole violators who have been released from
 133 3 the department of corrections violator program, the following
 133 4 amount, or so much thereof as is necessary:
 133 5 \$ 6,992,061

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is a decrease of \$46,454 and 1.50 FTE positions for budget adjustments compared to the FY 2002 estimated net appropriation.

House File 2615 (FY 2003 Healthy Iowans Tobacco Trust Fund Act) provides \$127,217 for a Day Program that includes 3.00 FTE positions.

133 6 c. For the third judicial district department of
 133 7 correctional services, including the treatment and supervision
 133 8 of probation and parole violators who have been released from
 133 9 the department of corrections violator program, the following
 133 10 amount, or so much thereof as is necessary:
 133 11 \$ 4,073,638

General Fund appropriation to the Third CBC District Department.

DETAIL: This is a decrease of \$27,065 and 0.86 FTE position for budget adjustments compared to the FY 2002 estimated net appropriation.

House File 2615 (FY 2003 Healthy Iowans Tobacco Trust Fund Appropriations Act) provides \$35,359 for a Drug Court that includes 1.00 FTE position.

133 12 d. For the fourth judicial district department of
133 13 correctional services, including the treatment and supervision
133 14 of probation and parole violators who have been released from
133 15 the department of corrections violator program, the following
133 16 amount, or so much thereof as is necessary:
133 17 \$ 3,854,236

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is a decrease of \$2,020 and an increase of 2.67 FTE positions compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$98,836 to eliminate FY 2002 one-time costs for the new, 25-bed residential facility for women offenders.
2. An increase of \$121,615 and 2.50 FTE positions to annualize operating costs of the new facility.
3. A decrease of \$24,799.
4. An increase of 0.17 FTE position for budget adjustments.

House File 2615 (Healthy Iowans Tobacco Trust Fund Appropriations Act) provides \$191,731 for a Drug Court that includes 3.50 FTE positions.

133 18 e. For the fifth judicial district department of
133 19 correctional services, including the treatment and supervision
133 20 of probation and parole violators who have been released from
133 21 the department of corrections violator program, the following
133 22 amount, or so much thereof as is necessary:
133 23 \$ 11,702,787

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is a decrease of \$102,751 and 0.80 FTE position compared to the FY 2002 estimated net appropriation. The change includes:

1. A decrease of \$25,000 to eliminate funding for a youth intervention and prevention program.
2. A decrease of \$77,751.
3. A decrease of 0.80 FTE position for budget adjustments.

House File 2615 (FY 2003 Healthy Iowans Tobacco Trust Fund Appropriations Act) provides \$255,693 for a Drug Court that includes 2.50 FTE positions.

PG LN	House File 2627	Explanation
133 24 133 25 133 26 133 27 133 28 133 29	<p>f. For the sixth judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary:</p> <p>..... \$ 8,965,564</p>	<p>General Fund appropriation to the DOC for the Sixth CBC District Department.</p> <p>DETAIL: This is a decrease of \$159,566 and no change in FTE positions compared to the FY 2002 estimated net appropriation.</p>
133 30 133 31 133 32 133 33 133 34 133 35	<p>g. For the seventh judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary:</p> <p>..... \$ 5,125,593</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department.</p> <p>DETAIL: This is a decrease of \$34,054 and no change in FTE positions compared to the FY 2002 estimated net appropriation.</p>
134 1 134 2 134 3 134 4 134 5 134 6	<p>h. For the eighth judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary:</p> <p>..... \$ 5,097,521</p>	<p>General Fund appropriation to the DOC for the Eighth CBC District Department.</p> <p>DETAIL: This is a decrease of \$33,867 and 6.93 FTE positions for budget adjustments compared to the FY 2002 estimated net appropriation.</p>
134 7 134 8 134 9 134 10 134 11 134 12	<p>2. Each judicial district department of correctional services shall continue programs and plans established within that district to provide for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate criminal sanctions.</p>	<p>Requires each CBC District Department to continue programs and plans established within the District Department for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.</p>
134 13 134 14 134 15 134 16	<p>3. The department of corrections shall continue to contract with a judicial district department of correctional services to provide for the rental of electronic monitoring equipment which shall be available statewide.</p>	<p>Requires the DOC to continue to contract with a CBC District Department to provide a statewide electronic monitoring program.</p> <p>DETAIL: The DOC contracts with the Fifth CBC District Department for services to all other CBC District Departments.</p>
134 17 134 18 134 19 134 20	<p>4. Each judicial district department of correctional services and the department of corrections shall continue the treatment alternatives to street crime programs established in 1989 Iowa Acts, chapter 225, section 9.</p>	<p>Requires all CBC District Departments and the DOC to continue the Treatment Alternatives to Street Crime (TASC) Program.</p>

134 21 5. The governor's office of drug control policy shall
134 22 consider federal grants made to the department of corrections
134 23 for the benefit of each of the eight judicial district
134 24 departments of correctional services as local government
134 25 grants, as defined pursuant to federal regulations.

Requires the Office of Drug Control Policy to consider grants made to the DOC for the benefit of the CBC District Departments as local government grants rather than State government grants or as defined by federal regulations.

134 26 6. The department of corrections and the eight judicial
134 27 district departments of correctional services shall submit a
134 28 combined comprehensive report on the violator program and the
134 29 violator aftercare program to the cochairpersons and ranking
134 30 members of the joint appropriations subcommittee on the
134 31 justice system and to the legislative fiscal bureau by
134 32 December 1, 2002.

Requires the DOC and CBC District Departments to submit one combined comprehensive report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by December 1, 2002, on the violator program and the violator aftercare program.

134 33 7. In addition to the requirements of section 8.39, the
134 34 department of corrections shall not make an intradepartmental
134 35 transfer of moneys appropriated to the department, unless
135 1 notice of the intradepartmental transfer is given prior to its
135 2 effective date to the legislative fiscal bureau. The notice
135 3 shall include information on the department's rationale for
135 4 making the transfer and details concerning the work load and
135 5 performance measures upon which the transfers are based.

Requires the DOC to notify the LFB prior to transferring funds between budget units. The DOC is required to explain why the transfer is needed, including workload and performance measures.

135 6 8. The department of corrections and the eight judicial
135 7 district departments of correctional services shall submit a
135 8 combined comprehensive report on the use of intermediate
135 9 criminal sanctions program pursuant to chapter 901B to the
135 10 cochairpersons and ranking members of the joint appropriations
135 11 subcommittee on the justice system, and to the legislative
135 12 fiscal bureau by January 15, 2003. The report shall include a
135 13 description of the program at each intermediate sanction level
135 14 or sublevel of the corrections continuum within each district
135 15 plan, and the number of offenders placed at each intermediate
135 16 sanction level or sublevel in each district for the previous
135 17 fiscal year, and the current fiscal year as of March 1. The
135 18 report shall also include the personal characteristics of each
135 19 offender, including the offender's race, gender, and age, and
135 20 the offender's placement on the corrections continuum. The

Requires the DOC and the CBC District Departments to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2002, concerning the implementation and effectiveness of the Intermediate Criminal Sanctions Program. Specifies the contents of the report.

135 21 number of FTEs working in positions related to the corrections
135 22 continuum shall also be included in the report.

135 23 9. The department of corrections in cooperation with the
135 24 second, third, fourth, and fifth judicial district departments
135 25 of correctional services, shall implement procedures to
135 26 provide continuing evaluation of the drug courts. The
135 27 evaluation shall include a description of the two models
135 28 currently being used by the judicial districts, a description
135 29 of the program, criteria for admission, program capacity,
135 30 number of offenders in the program by offense class, program
135 31 expenditures, and quantitative outcome measures including
135 32 successful completion and recidivism rates.

Requires the DOC and Second, Third, Fourth, and Fifth CBC District Departments to implement procedures for the evaluation of drug courts.

135 33 Sec. 158. CORRECTIONAL INSTITUTIONS — VOCATIONAL
135 34 TRAINING.

135 35 1. The state prison industries board and the department of
136 1 corrections shall continue the implementation of a plan to
136 2 enhance vocational training opportunities within the
136 3 correctional institutions listed in section 904.102, as
136 4 provided in 1993 Iowa Acts, chapter 171, section 12. The plan
136 5 shall provide for increased vocational training opportunities
136 6 within the correctional institutions, including the
136 7 possibility of approving community college credit for inmates
136 8 working in prison industries. The department of corrections
136 9 shall provide a report concerning the implementation of the
136 10 plan to the cochairpersons and ranking members of the joint
136 11 appropriations subcommittee on the justice system and the
136 12 legislative fiscal bureau, on or before January 15, 2003.

Requires the State Prison Industries Board and the DOC to continue to implement the plan for enhancement of vocational training opportunities within the Institutions. The plan is to provide for increased vocational training opportunities and the possibility for inmates to earn community college credit for working in prison industries. The DOC is to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003.

136 13 2. It is the intent of the general assembly that each
136 14 correctional facility make all reasonable efforts to maintain
136 15 vocational education programs for inmates and to identify
136 16 available funding sources to continue these programs. The
136 17 department of corrections shall submit a report to the general
136 18 assembly by January 1, 2003, concerning the efforts made by
136 19 each correctional facility in maintaining vocational education
136 20 programs for inmates.

Specifies that it is the intent of the General Assembly that the DOC makes all reasonable efforts to maintain vocational education programs and seek additional funding to continue the programs. Requires the DOC to submit a report to the General Assembly by January 1, 2003, concerning efforts to maintain the vocational education programs for inmates.

136 21 3. The department of corrections shall submit a report on
136 22 inmate labor to the general assembly, the cochairpersons, and
136 23 the ranking members of the joint appropriations subcommittee
136 24 on the justice system, and to the legislative fiscal bureau by
136 25 January 15, 2003. The report shall specifically address the
136 26 progress the department has made in implementing the
136 27 requirements of section 904.701, inmate labor on capital
136 28 improvement projects, community work crews, and private-sector
136 29 employment.

Requires the DOC to submit a report to the General Assembly, Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2003, regarding inmate labor. Specifies the content of the report.

136 30 4. Each month the department shall provide a status report
136 31 regarding private-sector employment to the legislative fiscal
136 32 bureau beginning on July 1, 2002. The report shall include
136 33 the number of offenders employed in the private sector, the
136 34 combined number of hours worked by the offenders, and the
136 35 total amount of allowances, and the distribution of allowances
137 1 pursuant to section 904.702, including any moneys deposited in
137 2 the general fund of the state.

Requires the DOC to provide a monthly status report to the LFB regarding private sector employment of inmates.

137 3 Sec. 159. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

Encourages State agencies to buy products from Iowa Prison Industries whenever possible.

137 4 1. As used in this section, unless the context otherwise
137 5 requires, "state agency" means the government of the state of
137 6 Iowa, including but not limited to all executive branch
137 7 departments, agencies, boards, bureaus, and commissions, the
137 8 judicial branch, the general assembly and all legislative
137 9 agencies, institutions within the purview of the state board
137 10 of regents, and any corporation whose primary function is to
137 11 act as an instrumentality of the state.

137 12 2. State agencies are hereby encouraged to purchase
137 13 products from Iowa state industries, as defined in section
137 14 904.802, when purchases are required and the products are
137 15 available from Iowa state industries.

137 16 3. State agencies shall submit to the legislative fiscal
137 17 bureau by January 15, 2003, a report of the dollar value of
137 18 products and services purchased from Iowa state industries by
137 19 the state agency during the fiscal year beginning July 1,
137 20 2001, and ending June 30, 2002.

Requires State agencies to report FY 2002 purchases from Iowa Prison Industries to the LFB by January 15, 2003.

PG LN	House File 2627	Explanation
<p>137 21 Sec. 160. STATE PUBLIC DEFENDER. There is appropriated 137 22 from the general fund of the state to the office of the state 137 23 public defender of the department of inspections and appeals 137 24 for the fiscal year beginning July 1, 2002, and ending June 137 25 30, 2003, the following amount, or so much thereof as is 137 26 necessary, for the purposes designated: 137 27 \$ 33,908,325</p>	<p>General Fund appropriation to the Department of Inspections and Appeals for the State Public Defender's Office.</p> <p>DETAIL: This is an increase of \$274,719 compared to the FY 2002 estimated net appropriation.</p>	
<p>137 28 The funds appropriated and full-time equivalent positions 137 29 authorized in this section are allocated as follows: 137 30 1. For salaries, support, maintenance, and miscellaneous 137 31 purposes, and for not more than the following full-time 137 32 equivalent positions: 137 33 \$ 15,770,739 137 34 FTEs 202.00</p>	<p>Allocates the General Fund appropriation for the State Public Defender's Office.</p> <p>DETAIL: This is an increase of \$1,099,226 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> 1. An increase of \$1,204,004 to permit the Office to fill authorized positions. 2. An unspecified decrease of \$104,778. 	
<p>137 35 2. For the fees of court-appointed attorneys for indigent 138 1 adults and juveniles, in accordance with section 232.141 and 138 2 chapter 815: 138 3 \$ 18,137,586</p>	<p>Allocates the General Fund appropriation for the Indigent Defense Program.</p> <p>DETAIL: This is a decrease of \$824,507 compared to the FY 2002 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> 1. A decrease of \$704,004 to reflect savings associated with adding funds to the Office of the State Public Defender. 2. An unspecified decrease of \$120,503. 	
<p>138 4 Sec. 161. IOWA LAW ENFORCEMENT ACADEMY. There is 138 5 appropriated from the general fund of the state to the Iowa 138 6 law enforcement academy for the fiscal year beginning July 1, 138 7 2002, and ending June 30, 2003, the following amount, or so 138 8 much thereof as is necessary, to be used for the purposes 138 9 designated:</p> <p>138 10 1. For salaries, support, maintenance, miscellaneous 138 11 purposes, including jailer training and technical assistance, 138 12 and for not more than the following full-time equivalent</p>	<p>General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).</p>	

PG LN	House File 2627	Explanation
138 13	positions:	DETAIL: This is a decrease of \$358,062 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
138 14	..... \$ 1,000,000
138 15	..... FTEs 29.05
138 16	It is the intent of the general assembly that the Iowa law	Specifies that it is the intent of the General Assembly that the Iowa Law Enforcement Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.
138 17	enforcement academy may provide training of state and local	
138 18	law enforcement personnel concerning the recognition of and	
138 19	response to persons with Alzheimer's disease.	
138 20	2. The Iowa law enforcement academy may select at least	Allow the Iowa Law Enforcement Academy to annually select at least five vehicles being turned in to the State fleet administrator by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.
138 21	five automobiles of the department of public safety, division	
138 22	of the Iowa state patrol, prior to turning over the	
138 23	automobiles to the state fleet administrator to be disposed of	
138 24	by public auction and the Iowa law enforcement academy may	
138 25	exchange any automobile owned by the academy for each	
138 26	automobile selected if the selected automobile is used in	
138 27	training law enforcement officers at the academy. However,	
138 28	any automobile exchanged by the academy shall be substituted	
138 29	for the selected vehicle of the department of public safety	
138 30	and sold by public auction with the receipts being deposited	
138 31	in the depreciation fund to the credit of the department of	
138 32	public safety, division of the Iowa state patrol.	
138 33	Sec. 162. BOARD OF PAROLE. There is appropriated from the	General Fund appropriation for the Parole Board.
138 34	general fund of the state to the board of parole for the	DETAIL: This is an unspecified decrease of \$8,874 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
138 35	fiscal year beginning July 1, 2002, and ending June 30, 2003,	
139 1	the following amount, or so much thereof as is necessary, to	
139 2	be used for the purposes designated:	
139 3	For salaries, support, maintenance, miscellaneous purposes,	
139 4	and for not more than the following full-time equivalent	
139 5	positions:	
139 6	..... \$ 986,636
139 7	..... FTEs 16.00
139 8	Sec. 163. DEPARTMENT OF PUBLIC DEFENSE. There is	
139 9	appropriated from the general fund of the state to the	
139 10	department of public defense for the fiscal year beginning	
139 11	July 1, 2002, and ending June 30, 2003, the following amounts,	

PG LN	House File 2627	Explanation
139 12 139 13	or so much thereof as is necessary, to be used for the purposes designated:	
139 14	1. MILITARY DIVISION	General Fund appropriation to the Military Division of the Department of Public Defense.
139 15 139 16 139 17	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	DETAIL: This is a decrease of \$376,988 and an increase of 14.47 FTE positions compared to the FY 2002 estimated net appropriation.
139 18	..... \$ 5,115,428	
139 19	..... FTEs 285.89	
139 20 139 21 139 22 139 23 139 24	If there is a surplus in the general fund of the state for the fiscal year ending June 30, 2003, within 60 days after the close of the fiscal year, the military division may incur up to an additional \$500,000 in expenditures from the surplus prior to transfer of the surplus pursuant to section 8.57.	Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance. DETAIL: The Military Division can experience a delay of up to 30 days to receive federal reimbursements for eligible expenses. This authorization allows the Division to borrow State General Fund dollars to cover federal reimbursable expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that allows the State to receive an advance of federal funds in order to provide funding to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.
139 25	2. EMERGENCY MANAGEMENT DIVISION	General Fund appropriation to the Emergency Management Division of the Department of Public Defense.
139 26 139 27 139 28	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	DETAIL: Maintains current level of funding and staffing.
139 29	..... \$ 1,077,354	
139 30	..... FTEs 25.25	
139 31	Sec. 164. IOWA COMMUNICATIONS NETWORK OPERATIONS.	General Fund appropriation to the Iowa Telecommunications and Technology Commission for network operations costs related to the production of interactive video.
139 32 139 33 139 34 139 35 140 1 140 2	1. There is appropriated from the general fund of the state to the Iowa telecommunications and technology commission for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purposes designated in this subsection:	DETAIL: This is a decrease in funding of \$1,089,368 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The funding decrease is due in part to the ICN attaining Common Carrier status as of December 2000. The ICN now has the
140 3	For operations of the network consistent with chapter 8D	

PG LN	House File 2627	Explanation
140 4 140 5 140 6	and for the following full-time equivalent positions: \$ 1,027,503 FTEs 105.00	ability to subsidize the General Fund appropriation with Universal Service Fund funding.
140 7 140 8 140 9 140 10 140 11 140 12	2. Notwithstanding section 8.33 or 8.39, moneys appropriated in this section which remain unobligated or unexpended at the close of the fiscal year shall not revert but shall remain available for the purposes designated in the succeeding fiscal year, and shall not be transferred to any other program.	CODE: Allows funds that are unencumbered or unobligated at the end of FY 2002 to carry forward into FY 2003 for the purposes for which they were appropriated.
140 13 140 14 140 15 140 16 140 17 140 18	3. It is the intent of the general assembly that the Iowa telecommunications and technology commission annually review the hourly rates established, as provided in section 8D.3, subsection 3, paragraph "i". Such rates shall be established in a manner to minimize any subsidy provided through state general fund appropriations.	Specifies the intent of the General Assembly that the Iowa Telecommunications and Technology Commission annually review the rates charged for services in order to minimize the need for State subsidization.
140 19 140 20 140 21 140 22 140 23 140 24	Sec. 165. DEPARTMENT OF PUBLIC SAFETY. There is appropriated from the general fund of the state to the department of public safety for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
140 25 140 26 140 27 140 28 140 29	1. For the department's administrative functions, including the criminal justice information system, and for not more than the following full-time equivalent positions: \$ 2,379,176 FTEs 38.50	General Fund appropriation to the Department of Public Safety for the Administrative Services Division. DETAIL: This is a decrease of \$124,627 and a decrease of 1.00 FTE position compared to the FY 2002 estimated net appropriation.
140 30 140 31 140 32 140 33 140 34 140 35 141 1	2. For the division of criminal investigation and bureau of identification including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 17 percent of the salaries for which the funds are appropriated, to meet federal fund matching requirements, and for not more than the following full-time equivalent positions:	General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation (DCI). DETAIL: This is a decrease of \$567,828 and no change in FTE positions compared to the FY 2002 estimated net appropriation. In FY 2003, the Automated Fingerprint Information System (AFIS) service contract is combined into the appropriation for the DCI. In previous

141 2 \$ 12,050,565
 141 3 FTEs 231.50

years, the AFIS contract was funded as a separate General Fund appropriation. This Act combines the two appropriations into one appropriation to the DCI.

[141 4 Riverboat enforcement costs shall be billed in accordance
 141 5 with section 99F.10, subsection 4, and section 99F.10A. The
 141 6 costs shall be not more than the department's estimated
 141 7 expenditures, including salary adjustment, for riverboat
 141 8 enforcement for the fiscal year. The costs billed to the
 141 9 riverboats shall not be more than \$1,280,000 in excess of the
 141 10 amount billed to the riverboats in the fiscal year beginning
 141 11 July 1, 2001. Racetrack enforcement costs shall be billed in
 141 12 accordance with section 99D.14, subsection 7, and section
 141 13 99D.14A. The costs shall be not more than the department's
 141 14 estimated expenditures, including salary adjustment, for
 141 15 racetrack enforcement for the fiscal year. The costs billed
 141 16 to the racetracks shall not be more than \$420,000 in excess of
 141 17 the amount billed to the racetracks in the fiscal year
 141 18 beginning July 1, 2001.]

VETOED

CODE: Specifies that costs for riverboat and parimutuel enforcement cannot exceed the Department of Public Safety's estimated costs for such expenditures, including salary adjustment, for FY 2003. The amount billed to riverboats in FY 2003 cannot be more than \$1,280,000 over the amount billed in FY 2002. The amount billed to racetracks cannot be more than \$420,000 over the amount billed in FY 2002.

VETOED: The Governor vetoed this Section stating that it would limit the amount of reimbursement in relation to State costs from riverboat and racetrack enforcement.

141 19 The department of public safety, with the approval of the
 141 20 department of management, may employ no more than two special
 141 21 agents and four gaming enforcement officers for each
 141 22 additional riverboat regulated after July 1, 2002, and one
 141 23 special agent for each racing facility which becomes
 141 24 operational during the fiscal year which begins July 1, 2002.
 141 25 One additional gaming enforcement officer, up to a total of
 141 26 four per boat, may be employed for each riverboat that has
 141 27 extended operations to 24 hours and has not previously
 141 28 operated with a 24-hour schedule. Positions authorized in
 141 29 this paragraph are in addition to the full-time equivalent
 141 30 positions otherwise authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming enforcement officers upon receiving approval from the DOM for new riverboats licensed after July 1, 2002, and for riverboats that have extended operations to 24 hours. Also, permits the employment of one special agent for each racing facility that becomes operational during FY 2002.

141 31 3. a. For the division of narcotics enforcement,
 141 32 including the state's contribution to the peace officers'
 141 33 retirement, accident, and disability system provided in
 141 34 chapter 97A in the amount of 17 percent of the salaries for
 141 35 which the funds are appropriated, to meet federal fund

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division.

DETAIL: This is a decrease of \$159,874 and no change in FTE positions compared to the FY 2002 estimated net appropriation.

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142 1	matching requirements, and for not more than the following	
142 2	full-time equivalent positions:	
142 3	..... \$ 3,392,889	
142 4	..... FTEs 58.00	
142 5	b. For the division of narcotics enforcement for	General Fund appropriation to the Department of Public Safety for
142 6	undercover purchases:	undercover purchases by the Division of Narcotics Enforcement.
142 7	..... \$ 123,343	DETAIL: This is a decrease of \$6,461 compared to the FY 2002 estimated net appropriation.
142 8	4. a. For the state fire marshal's office, including the	General Fund appropriation to the Department of Public Safety for the
142 9	state's contribution to the peace officers' retirement,	State Fire Marshal's Office.
142 10	accident, and disability system provided in chapter 97A in the	
142 11	amount of 17 percent of the salaries for which the funds are	DETAIL: This is a decrease of \$83,763 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
142 12	appropriated, and for not more than the following full-time	
142 13	equivalent positions:	
142 14	..... \$ 1,777,630	
142 15	..... FTEs 38.80	
142 16	b. For the state fire marshal's office, for fire	General Fund appropriation to the Sate Fire Marshal's Office for fire
142 17	protection services as provided through the state fire service	protection services.
142 18	and emergency response council as created in the department,	
142 19	and for not more than the following full-time equivalent	DETAIL: This is a decrease of \$26,960 and no change in FTE positions compared to the FY 2002 estimated net appropriation.
142 20	positions:	
142 21	..... \$ 572,150	
142 22	..... FTEs 12.00	
142 23	5. a. For the division of the Iowa state patrol of the	General Fund appropriation to the Department of Public Safety for the
142 24	department of public safety, for salaries, support,	Iowa State Patrol.
142 25	maintenance, workers' compensation costs, and miscellaneous	
142 26	purposes, including the state's contribution to the peace	DETAIL: This is a decrease of \$749,616 and 4.00 FTE positions compared to the FY 2002 estimated net appropriation.
142 27	officers' retirement, accident, and disability system provided	
142 28	in chapter 97A in the amount of 17 percent of the salaries for	
142 29	which the funds are appropriated, and for not more than the	
142 30	following full-time equivalent positions:	
142 31	..... \$ 37,019,624	
142 32	..... FTEs 545.00	

<p>142 33 b. District 16, including the state's contribution to the 142 34 peace officers' retirement, accident, and disability system 142 35 provided in chapter 97A in the amount of 17 percent of the 143 1 salaries for which the funds are appropriated and for not more 143 2 than the following full-time equivalent positions: 143 3 \$ 1,240,381 143 4 FTEs 26.00</p>	<p>General Fund appropriation for the District 16 Division of the Iowa State Patrol.</p> <p>DETAIL: This is a decrease of \$58,447 and no change in FTE positions compared to the FY 2002 estimated net appropriation.</p>
<p>143 5 6. For deposit in the public safety law enforcement sick 143 6 leave benefits fund established under section 80.42, for all 143 7 departmental employees eligible to receive benefits for 143 8 accrued sick leave under the collective bargaining agreement: 143 9 \$ 272,421</p>	<p>General Fund appropriation to create a non-reversionary fund in the Department of Public Safety to be used for sick leave payout.</p> <p>DETAIL: This is a decrease of \$12,837 compared to the FY 2002 estimated net appropriation.</p>
<p>143 10 7. An employee of the department of public safety who 143 11 retires after July 1, 2002, but prior to June 30, 2003, is 143 12 eligible for payment of life or health insurance premiums as 143 13 provided for in the collective bargaining agreement covering 143 14 the public safety bargaining unit at the time of retirement if 143 15 that employee previously served in a position which would have 143 16 been covered by the agreement. The employee shall be given 143 17 credit for the service in that prior position as though it 143 18 were covered by that agreement. The provisions of this 143 19 subsection shall not operate to reduce any retirement benefits 143 20 an employee may have earned under other collective bargaining 143 21 agreements or retirement programs.</p>	<p>Allows employees of the Department of Public Safety who retire after July 1, 2002, but prior to June 30, 2003, to be eligible for insurance benefits as provided by the collective bargaining agreement. The employees must have previously served in positions that would have been covered by the agreement.</p>
<p>143 22 8. For costs associated with the training and equipment 143 23 needs of volunteer fire fighters and for not more than the 143 24 following full-time equivalent position: 143 25 \$ 544,826 143 26 FTEs 1.00</p>	<p>General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.</p> <p>DETAIL: This is a decrease of \$25,672 and no change in FTE positions compared to the FY 2002 estimated net appropriation.</p>
<p>143 27 Notwithstanding section 8.33, moneys appropriated in this 143 28 subsection that remain unobligated or unexpended at the close 143 29 of the fiscal year shall not revert but shall remain available 143 30 for expenditure only for the purpose designated in this 143 31 subsection until the close of the succeeding fiscal year.</p>	<p>CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training grants.</p>

143 32 Sec. 166. POSTING OF REPORTS IN ELECTRONIC FORMAT —
143 33 LEGISLATIVE FISCAL BUREAU. All reports or copies of reports
143 34 required to be provided to the legislative fiscal bureau in
143 35 this division for the fiscal year beginning July 1, 2002,
144 1 shall be provided in an electronic format. The legislative
144 2 fiscal bureau shall post the reports on its internet site and
144 3 shall notify by electronic means all the members of the joint
144 4 appropriations subcommittee on the justice system when a
144 5 report is posted. Upon request, copies of the reports may be
144 6 mailed to members of the joint appropriations subcommittee on
144 7 the justice system.

Requires that all reports be provided to the LFB in electronic format. The LFB will place the reports on their web site and notify the subcommittee members that the report has been received and is available on the web site.

144 8 Sec. 167. NEW SECTION. 99D.14A PAYMENT OF THE DIVISION
144 9 OF CRIMINAL INVESTIGATION COSTS.
144 10 A licensee shall pay a fee in an amount representing twenty
144 11 percent of the salary costs of the division of criminal
144 12 investigation of the department of public safety plus any
144 13 amount over thirty thousand dollars in direct and indirect
144 14 support costs, in addition to that assessed under section
144 15 99D.14, subsection 7, for enforcement of this chapter. The
144 16 fees assessed in this section shall be deposited in the
144 17 general fund of the state.

CODE: This Section, combined with 99F.4A and 99F.10A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.

144 18 Sec. 168. Section 99F.4A, subsection 8, Code 2001, is
144 19 amended to read as follows:
144 20 8. A licensee shall pay a fee in an amount representing
144 21 eighty one hundred percent of the salary and other related
144 22 costs of the division of criminal investigation of the
144 23 department of public safety for enforcement of this chapter.

CODE: This Section, combined with 99D.14A and 99F.10A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.

144 24 Sec. 169. NEW SECTION. 99F.10A PAYMENT OF THE DIVISION
144 25 OF CRIMINAL INVESTIGATION COSTS.
144 26 A licensee shall pay twenty percent of the division's
144 27 salary costs for special agents and twenty percent of the
144 28 division's salary costs for gaming enforcement plus any amount
144 29 over one hundred twenty-five thousand dollars in direct and
144 30 indirect support costs, in addition to that assessed under
144 31 section 99F.10, subsection 4. The costs assessed in this

CODE: This Section, combined with 99D.14A and 99F.4A, allows the Department of Public Safety to bill the gaming industry for 100.00% of the salaries and support costs of gaming enforcement.

144 32 section shall be deposited in the general fund of the state.

144 33 Sec. 170. 1998 Iowa Acts, chapter 1101, section 15,
144 34 subsection 2, as amended by 1999 Iowa Acts, chapter 202,
144 35 section 25, as amended by 2000 Iowa Acts, chapter 1229,
145 1 section 25, and as amended by 2001 Iowa Acts, chapter 186,
145 2 section 21, is amended to read as follows:
145 3 2. a. There is appropriated from surcharge moneys
145 4 received by the E911 administrator and deposited into the
145 5 wireless E911 emergency communications fund, for each fiscal
145 6 year in the fiscal period beginning July 1, 1998, and ending
145 7 June 30, ~~2002~~ 2003, an amount not to exceed two hundred
145 8 thousand dollars to be used for the implementation, support,
145 9 and maintenance of the functions of the E911 administrator.
145 10 The amount appropriated in this paragraph includes any amounts
145 11 necessary to reimburse the division of emergency management of
145 12 the department of public defense pursuant to paragraph "b".
145 13 b. Notwithstanding the distribution formula in section
145 14 34A.7A, as enacted in this Act, and prior to any such
145 15 distribution, of the initial surcharge moneys received by the
145 16 E911 administrator and deposited into the wireless E911
145 17 emergency communications fund, for each fiscal year in the
145 18 fiscal period beginning July 1, 1998, and ending June 30, ~~2002~~
145 19 2003, an amount is appropriated to the division of emergency
145 20 management of the department of public defense as necessary to
145 21 reimburse the division for amounts expended for the
145 22 implementation, support, and maintenance of the E911
145 23 administrator, including the E911 administrator's salary.

145 24 Sec. 171. 2001 Iowa Acts, chapter 186, section 6,
145 25 subsection 6, is amended by striking the subsection.

145 26 Sec. 172. EFFECTIVE DATES.
145 27 1. Except as otherwise provided by this section, this
145 28 division of this Act takes effect July 1, 2002.

CODE: Continues funding from the Wireless E911 Emergency Communications Fund for the Emergency Management Division, Department of Public Defense through FY 2003. The Division receives up to \$200,000 for administration of the implementation of the wireless E911 service.

CODE: Eliminates the requirements that the drug courts only be offered to offenders on a post-adjudication basis, and that felonies are given priority over misdemeanors.

States that this Section takes effect upon enactment. The remaining sections of this Division of the Act take effect July 1, 2002.

PG LN	House File 2627	Explanation
145 29 145 30 145 31	2. The section of this division of this Act striking 2001 Iowa Acts, chapter 186, section 6, subsection 6, being deemed of immediate importance, takes effect upon enactment.	States that the section that eliminates the requirement that drug courts only be offered on a post-adjudication basis, takes effect upon enactment.
145 32 145 33 145 34	3. The section of this Act amending 1998 Iowa Acts, chapter 1101, section 15, as amended, being deemed of immediate importance, takes effect upon enactment.	States that the section that amends <u>1998 Iowa Acts</u> to continue funding from the Wireless E911 Emergency Communications Fund, takes effect upon enactment.
145 35 146 1	DIVISION VIII JUDICIAL BRANCH	
146 2 146 3 146 4 146 5 146 6 146 7 146 8 146 9 146 10 146 11 146 12 146 13 146 14 146 15 146 16 146 17 146 18 146 19	Sec. 173. JUDICIAL BRANCH. There is appropriated from the general fund of the state to the judicial branch for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries of supreme court justices, appellate court judges, district court judges, district associate judges, judicial magistrates and staff, state court administrator, clerk of the supreme court, district court administrators, clerks of the district court, juvenile court officers, board of law examiners and board of examiners of shorthand reporters and judicial qualifications commission, receipt and disbursement of child support payments, reimbursement of the auditor of state for expenses incurred in completing audits of the offices of the clerks of the district court during the fiscal year beginning July 1, 2002, and maintenance, equipment, and miscellaneous purposes: \$111,356,002	General Fund appropriation to the Judicial Branch for operations. DETAIL: Maintains current level of funding.
146 20 146 21 146 22 146 23 146 24 146 25	1. The judicial branch, except for purposes of internal processing, shall use the current state budget system, the state payroll system, and the Iowa finance and accounting system in administration of programs and payments for services, and shall not duplicate the state payroll, accounting, and budgeting systems.	Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and record keeping system.

146 26 2. The judicial branch shall submit monthly financial
146 27 statements to the legislative fiscal bureau and the department
146 28 of management containing all appropriated accounts in the same
146 29 manner as provided in the monthly financial status reports and
146 30 personal services usage reports of the department of revenue
146 31 and finance. The monthly financial statements shall include a
146 32 comparison of the dollars and percentage spent of budgeted
146 33 versus actual revenues and expenditures on a cumulative basis
146 34 for full-time equivalent positions and dollars.

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

146 35 3. The judicial branch shall continue to assist in the
147 1 development and implementation of a justice data warehouse
147 2 which shall include in the Iowa court information system,
147 3 starting with appointments of counsel made on or after July 1,
147 4 1999, the means to identify any case where the court has
147 5 determined indigence, and whether the case is handled by a
147 6 public defender or other court-appointed counsel.

Requires the Judicial Branch to assist in the development and implementation of the Justice Data Warehouse by sharing information contained in the Iowa Court Information System (ICIS). The shared information will begin with the appointments of counsel made on or after July 1, 1999, and will include the means to identify indigence and information as to whether the public defender or court-appointed counsel handled the case.

147 7 4. Of the funds appropriated in this section, not more
147 8 than \$1,897,728 may be transferred into the revolving fund
147 9 established pursuant to section 602.1302, subsection 3, to be
147 10 used for the payment of jury and witness fees and mileage.

Permits a maximum of \$1,897,728 to be transferred into the Jury Witness Revolving Fund for jury and witness fees and mileage.

147 11 5. The judicial branch shall focus efforts upon the
147 12 collection of delinquent fines, penalties, court costs, fees,
147 13 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

147 14 6. It is the intent of the general assembly that the
147 15 offices of the clerks of the district court operate in all
147 16 ninety-nine counties and be accessible to the public as much
147 17 as is reasonably possible in order to address the relative
147 18 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as is reasonably possible.

147 19 7. In addition to the requirements for transfers under
147 20 section 8.39, the judicial branch shall not change the
147 21 appropriations from the amounts appropriated to the branch in
147 22 this Act, unless notice of the revisions is given prior to
147 23 their effective date to the legislative fiscal bureau. The

Requires the Judicial Branch to notify the LFB prior to any intra-departmental transfer of funds. Specifies the contents of the notice.

147 24 notice shall include information on the branch's rationale for
147 25 making the changes and details concerning the work load and
147 26 performance measures upon which the changes are based.

147 27 8. The judicial branch shall provide to the legislative
147 28 fiscal bureau by January 15, 2003, an annual report concerning
147 29 the operation and use of the Iowa court information system and
147 30 any recommendations to improve the utilization of the system.
147 31 The annual report shall include information specifying the
147 32 amounts of fines, surcharges, and court costs collected using
147 33 the system and how the system is used to improve the
147 34 collection process. In addition, the judicial branch shall
147 35 submit a semiannual update to the legislative fiscal bureau
148 1 specifying the amounts of fines, surcharges, and court costs
148 2 collected using the Iowa court information system since the
148 3 last report. The judicial branch shall continue to facilitate
148 4 the sharing of vital sentencing and other information with
148 5 other state departments and governmental agencies involved in
148 6 the criminal justice system through the Iowa court information
148 7 system.

148 8 9. The judicial branch shall provide a report to the
148 9 general assembly by January 1, 2003, concerning the amounts
148 10 received and expended from the enhanced court collections fund
148 11 created in section 602.1304 and the court technology and
148 12 modernization fund created in section 602.8108, subsection 5,
148 13 during the fiscal year beginning July 1, 2001, and ending June
148 14 30, 2002, and the plans for expenditures from each fund during
148 15 the fiscal year beginning July 1, 2002, and ending June 30,
148 16 2003. A copy of the report shall be provided to the
148 17 legislative fiscal bureau.

148 18 10. The judicial branch shall continue to provide criminal
148 19 justice data to the department of corrections for use by the
148 20 Iowa corrections offender network (ICON) data system.

Requires the Judicial Branch to provide a report to the LFB by January 15, 2003, regarding the operation and use of the ICIS and recommendations to improve the system. The report shall include the amounts collected in fines, surcharges, court costs, and how the system improves the collection process. The report will include information regarding the efforts of the Judicial Branch to share the information contained in the ICIS with other State agencies. Requires the Judicial Branch to provide a semi-annual report to the LFB, specifying the amount of fines, surcharges, and court costs collected using the ICIS. The Judicial Branch will continue to share vital sentencing and other information with departments and government agencies involved with the criminal justice system through the Iowa Court Information System.

Requires the Judicial Branch to report to the General Assembly by January 1, 2003, concerning the revenues and expenditures of the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2002 and plans for expenditures for FY 2003. The Judicial Branch is required to provide a copy of this report to the LFB.

Requires the Judicial Branch to continue to provide criminal justice data to the Department of Corrections for the Iowa Corrections Offender Network (ICON) data system.

<p>148 21 Sec. 174. JUDICIAL RETIREMENT FUND. There is appropriated 148 22 from the general fund of the state to the judicial retirement 148 23 fund for the fiscal year beginning July 1, 2002, and ending 148 24 June 30, 2003, the following amount, or so much thereof as is 148 25 necessary, to be used for the purpose designated: 148 26 Notwithstanding section 602.9104, for the state's 148 27 contribution to the judicial retirement fund in the amount of 148 28 9.9 percent of the basic salaries of the judges covered under 148 29 chapter 602, article 9: 148 30 \$ 2,039,664</p>	<p>General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.</p> <p>DETAIL: This is a decrease of \$999,534 compared to the FY 2002 estimated net appropriation to fund the Judicial Retirement System. The employer contribution for the Judicial Retirement Fund is reduced from 23.70% to 9.90% of covered payroll.</p> <p>CODE: Notwithstands Section 602.9104, <u>Code of Iowa</u>, for the State's contribution to the Judicial Retirement Fund in the amount of 9.90% of the basic salaries of the judges covered under Chapter 602, Article 9.</p>
<p>148 31 Sec. 175. POSTING OF REPORTS IN ELECTRONIC FORMAT — 148 32 LEGISLATIVE FISCAL BUREAU. All reports or copies of reports 148 33 required to be provided by the judicial branch for fiscal year 148 34 2002–2003 to the legislative fiscal bureau shall be provided 148 35 in an electronic format. The legislative fiscal bureau shall 149 1 post the reports on its internet site and shall notify by 149 2 electronic means all the members of the joint appropriations 149 3 subcommittee on the justice system when a report is posted. 149 4 Upon request, copies of the reports may be mailed to members 149 5 of the joint appropriations subcommittee on the justice 149 6 system.</p>	<p>Requires the Judicial Branch to provide the LFB with reports in electronic format so that the reports can be placed on the LFB web site. The LFB will notify subcommittee members of the filing of new reports.</p>
<p>149 7 Sec. 176. CLERK OF COURT — STUDY COMMITTEE. The supreme 149 8 court shall establish a study committee for the purpose of 149 9 providing findings and recommendations to the court in order 149 10 for the court to submit a report to the general assembly by 149 11 December 15, 2002, regarding the efficient operation and 149 12 management of the clerks of courts offices in every county of 149 13 the state. The study committee shall include representatives 149 14 of key court stakeholder groups including but not limited to, 149 15 members of the general public, legislators, county and city 149 16 officials, court employees, clerks of court, judges, and 149 17 attorneys representing both urban and rural areas of the 149 18 state. The court shall include interested associations and 149 19 public agencies who request the opportunity to have input into 149 20 the work of the study committee. The committee shall issue a 149 21 report to the court which includes the committee's findings</p>	<p>Establishes a study committee for the purpose of providing findings and recommendations to the Court in order for the Court to submit a report to the General Assembly by December 15, 2002, regarding the efficient operations and management of the Clerks of Court offices in every county of the State.</p>

149 22 and recommendations of how to improve the operation and
 149 23 management of clerk of court offices under the present
 149 24 statutory framework of one clerk of court office per county.
 149 25 The supreme court shall submit its report to the general
 149 26 assembly after consideration of the study committee's findings
 149 27 and recommendations.

149 28 Sec. 177. APPOINTMENT OF CLERK OF COURT. Up until such
 149 29 time the supreme court submits its clerk of court study
 149 30 committee report to the general assembly and notwithstanding
 149 31 section 602.1215, the appointment of a clerk of the district
 149 32 court shall not occur unless the state court administrator
 149 33 approves the appointment.

Requires that until the Clerk of Court report is received by the General Assembly, the State Court Administrator will approve all Clerk of Court appointments.

149 34 Sec. 178. EFFECTIVE DATE. This division of this Act takes
 149 35 effect July 1, 2002.

Specifies July 1, 2002 as the effective date of this Act.

150 1 DIVISION IX
 150 2 STANDING APPROPRIATIONS — REDUCTIONS

150 3 Sec. 179. 2002 Iowa Acts, Senate File 2326, section 168,
 150 4 is amended to read as follows:
 150 5 SEC. 168. GENERAL ASSEMBLY. The appropriations made
 150 6 pursuant to section 2.12 for the expenses of the general
 150 7 assembly and legislative agencies for the fiscal year
 150 8 beginning July 1, 2002, and ending June 30, 2003, are reduced
 150 9 by the following amount:

CODE: Reduces the FY 2003 standing appropriation to the General Assembly and legislative agencies.

150 10 \$ 744,947
 150 11 1,828,845

DETAIL: This is a reduction of \$1,083,898 compared to the action in SF 2326 (FY 2003 Omnibus Appropriations Act). The total decrease of \$1,828,845 compared to the FY 2002 estimated net appropriation represents a decrease of 4.50%. The General Assembly appropriation is further reduced by \$392,858 due to furlough and salary savings in another Section 219 of this Act.

150 12 Sec. 180. 2002 Iowa Acts, Senate File 2326, section 169,
 150 13 is amended to read as follows:
 150 14 SEC. 169. STATE APPEAL BOARD CLAIMS. Notwithstanding the
 150 15 standing appropriations in section 25.2, subsection 3, the
 150 16 amount appropriated from the general fund of the state under
 150 17 section 25.2, subsection 3, to the state appeal board to pay
 150 18 claims against the state for the fiscal year beginning July 1,
 150 19 2002, and ending June 30, 2003, is reduced by the following

CODE: Reduces the FY 2003 standing appropriation to the Department of Management for the State Appeal Board.

DETAIL: This is a reduction of \$500,000 compared to the action in SF 2326 (FY 2003 Omnibus Appropriations Act). This is a total decrease of \$1,000,000 compared to the FY 2002 estimated net appropriation.

PG LN	House File 2627	Explanation
150 20	amount:	
150 21	..... \$ 2,500,000	
150 22	<u>3,000,000</u>	
150 23	STANDING APPROPRIATIONS — LIMITATIONS	
150 24	Sec. 181. 2002 Iowa Acts, Senate File 2326, section 175,	
150 25	subsections 6, 7, 9, 10, and 11, are amended to read as	
150 26	follows:	
150 27	6. For the personal property tax replacement program under	CODE: Limits the FY 2003 standing appropriation to the Department
150 28	section 405A.8:	of Revenue and Finance for personal property tax replacement.
150 29	..... \$ 52,251,176	DETAIL: This is a decrease of \$2,765,542 compared to the FY 2002
150 30	<u>51,101,650</u>	estimated net appropriation.
150 31	7. For the payment of franchise tax allocations to cities	CODE: Limits the FY 2003 standing appropriation to the Department
150 32	and counties under section 405A.10:	of Revenue and Finance for franchise tax reimbursements to cities
150 33	..... \$ 8,168,952	and counties.
150 34	<u>7,989,235</u>	DETAIL: This is a decrease of \$432,365 compared to the FY 2002
150 35	9. For payment of livestock production credit refunds	CODE: Limits the FY 2003 standing appropriation to the Department
151 1	under section 422.121:	of Revenue and Finance for the Livestock Producers Tax Credit.
151 2	..... \$ 1,856,580	DETAIL: This is a decrease of \$98,265 compared to the FY 2002
151 3	<u>1,815,735</u>	estimated net appropriation.
151 4	10. For reimbursement for the homestead property tax	CODE: Limits the FY 2003 standing appropriation to the Department
151 5	credit under section 425.1:	of Revenue and Finance for the Homestead Property Tax Credit.
151 6	..... \$ 107,960,127	DETAIL: This is a decrease of \$5,331,296 compared to the FY 2002
151 7	<u>105,585,004</u>	estimated net appropriation.
151 8	11. For reimbursement for the agricultural land and family	CODE: Limits the FY 2003 standing appropriation to the Department
151 9	farm tax credits under section 426.1:	of Revenue and Finance for the Ag Land Tax Credit.
151 10	..... \$ 36,296,139	
151 11	<u>35,497,624</u>	

151 12 Sec. 182. 2002 Iowa Acts, Senate File 2326, section 176,
 151 13 is amended to read as follows:
 151 14 SEC. 176. ELDERLY AND DISABLED CREDIT. Notwithstanding
 151 15 the standing appropriation in section 425.39, the amount
 151 16 appropriated from the general fund of the state under section
 151 17 425.39, for the fiscal year beginning July 1, 2002, and ending
 151 18 June 30, 2003, for purposes of implementing the elderly and
 151 19 disabled credit and reimbursement portion of the extraordinary
 151 20 property tax and reimbursement division of chapter 425, shall
 151 21 not exceed ~~\$46,152,246~~ 15,796,897. The director shall pay, in
 151 22 full, all claims to be paid during the fiscal year beginning
 151 23 July 1, 2002, for reimbursement of rent constituting property
 151 24 taxes paid. If the amount of claims for credit for property
 151 25 taxes due to be paid during the fiscal year beginning July 1,
 151 26 2002, exceeds the amount remaining after payment to renters,
 151 27 the director of revenue and finance shall prorate the payments
 151 28 to the counties for the property tax credit. In order for the
 151 29 director to carry out the requirements of this section,
 151 30 notwithstanding any provision to the contrary in sections
 151 31 425.16 through 425.39, claims for reimbursement for rent
 151 32 constituting property taxes paid filed before May 1, 2003,
 151 33 shall be eligible to be paid in full during the fiscal year
 151 34 ending June 30, 2003, and those claims filed on or after May
 151 35 1, 2003, shall be eligible to be paid during the fiscal year
 152 1 beginning July 1, 2003, and the director is not required to
 152 2 make payments to counties for the property tax credit before
 152 3 June 15, 2003.

152 4 Sec. 183. PUBLIC TRANSIT ASSISTANCE APPROPRIATION. 2002
 152 5 Iowa Acts, Senate File 2326, section 175, subsection 14, is
 152 6 amended by striking the subsection.

DETAIL: This is a decrease of \$1,921,076 compared to the FY 2002 estimated net appropriation.

CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Elderly and Disabled Property Tax Credit.

DETAIL: This is a decrease of \$89,303 compared to the FY 2002 estimated net appropriation. Requires full payment of FY 2003 claims for reimbursement of rent constituting property taxes paid. If the amount of claims for credit for property taxes for FY 2003 exceeds the amount remaining after payment to renters, the Director of the Department is allowed to prorate payments to counties. Allows claims for reimbursement of rent constituting property taxes filed by May 1, 2003, to be paid in full during FY 2003. Claims filed on or after May 1, 2003, may be paid during FY 2004 and the Director is not required to make payments to counties for the property tax credits prior to June 15, 2003.

CODE: Strikes the standing appropriation limit for Public Transit Assistance from SF 2326 (FY 2003 Omnibus Appropriations Act).

DETAIL: In SF 2326, the standing appropriation for Public Transit Assistance was limited to \$8,669,871. This represented a decrease of

\$270,933 compared to the FY 2002 estimated net appropriation. A new limitation on this standing appropriation is specified in the following section.

152 7 Sec. 184. PUBLIC TRANSIT ASSISTANCE APPROPRIATION.
152 8 Notwithstanding section 312.2, subsection 14, the amount
152 9 appropriated from the general fund of the state under section
152 10 312.2, subsection 14, to the state department of
152 11 transportation for public transit assistance under chapter
152 12 324A for the fiscal year beginning July 1, 2002, and ending
152 13 June 30, 2003, is reduced by the following amount:
152 14 \$ 1,298,675

CODE: Decreases the FY 2003 standing appropriation to the Department of Transportation for Public Transit Assistance.

DETAIL: This is effectively a decrease of \$461,670 compared to the FY 2002 estimated net appropriation. The standing appropriation for FY 2003 had been estimated at \$9,777,809, which is 1/20th of 80% of the projected Motor Vehicle Use Tax receipts. This reduction of \$1,298,675 will result in a standing appropriation of approximately \$8,479,134.

152 15 REVENUE ADJUSTMENTS — TRANSFERS

152 16 Sec. 185. DEPRECIATION FUND. Notwithstanding section
152 17 18.120, there is transferred from the depreciation fund
152 18 created in section 18.120 for the purchase of replacement
152 19 motor vehicles and additions to the fleet, to the general fund
152 20 of the state for the fiscal year beginning July 1, 2002, and
152 21 ending June 30, 2003, the following amount:
152 22 \$ 2,200,000

CODE: Transfers \$2,200,000 from the Department of General Services Vehicle Depreciation Fund to the General Fund for FY 2003.

DETAIL: The cash balance of the Fund as of June 30, 2002, was approximately \$3,844,205 and this transfer had not yet occurred. These funds are used for the purchase of replacement motor vehicles and additions to the State vehicle fleet.

152 23 Sec. 186. GROUNDWATER PROTECTION FUND — AGRICULTURE
152 24 MANAGEMENT ACCOUNT. Notwithstanding section 455E.11,
152 25 subsection 2, paragraph "b", there is transferred from the
152 26 agriculture management account of the groundwater protection
152 27 fund created pursuant to section 455E.11, subsection 2,
152 28 paragraph "b", to the general fund of the state during the
152 29 fiscal year beginning July 1, 2002, and ending June 30, 2003,
152 30 the following amount from those moneys appropriated for the
152 31 Leopold center for sustainable agriculture:
152 32 \$ 1,000,000

CODE: Transfers \$1,000,000 from the Agriculture Management Account of the Groundwater Protection Fund within the Department of Natural Resources to the General Fund for FY 2003.

DETAIL: The cash balance of the Fund as of June 30, 2002, was approximately \$1,720,626 and this transfer had not yet occurred. This reduction will eliminate a transfer to the Leopold Center at Iowa State University.

152 33 Sec. 187. JURY AND WITNESS FEES FUND. Notwithstanding
152 34 section 602.1302, there is transferred from the revolving fund
152 35 created in section 602.1302, for the purpose of paying jury

CODE: Transfers \$1,000,000 from the Judicial Branch Jury and Witness Fund to the General Fund for FY 2003.

<p>153 1 and witness fees and mileage by the judicial branch, to the 153 2 general fund of the state for the fiscal year beginning July 153 3 1, 2002, and ending June 30, 2003, the following amount: 153 4 \$ 1,000,000</p>	<p>DETAIL: The cash balance of the Fund as of June 30, 2002, was approximately \$2,205,823 and this transfer had not yet occurred.</p>
<p>153 5 Sec. 188. REBUILD IOWA INFRASTRUCTURE FUND. 153 6 Notwithstanding section 8.57, subsection 5, paragraph "e", 153 7 there is transferred from wagering tax revenues, in excess of 153 8 the moneys to be deposited in the general fund of the state, 153 9 the vision iowa fund, and the school infrastructure fund as 153 10 provided in section 8.57, subsection 5, paragraph "e", to the 153 11 general fund of the state for the fiscal year beginning July 153 12 1, 2002, and ending June 30, 2003, the following amount: 153 13 \$ 15,496,600</p>	<p>CODE: Transfers \$15,496,600 of wagering tax revenues to the General Fund for FY 2003.</p> <p>DETAIL: Under current law, these funds would be deposited in the Rebuild Iowa Infrastructure Fund. The cash balance of the Fund as of June 30, 2002, was approximately \$31,126,226 and the Legislative Fiscal Bureau was unable to determine if this transfer had occurred.</p>
<p>153 14 Sec. 189. ENVIRONMENT FIRST FUND. Notwithstanding section 153 15 8.57A, subsection 3, there is transferred from the environment 153 16 first fund created in section 8.57A to the general fund of the 153 17 state for the fiscal year beginning July 1, 2002, and ending 153 18 June 30, 2003, the following amount: 153 19 \$ 18,445,000</p>	<p>CODE: Transfers \$18,445,000 from the Environment First Fund to the General Fund for FY 2003.</p> <p>DETAIL: The cash balance of the Fund as of June 30, 2002, was approximately \$14,790,984 and this transfer had not yet occurred.</p>
<p>153 20 Sec. 190. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT. 153 21 Notwithstanding 2001 Iowa Acts, chapter 174, section 1, there 153 22 is transferred from the endowment for Iowa's health account of 153 23 the tobacco settlement trust fund created in section 12E.12 to 153 24 the general fund of the state for the fiscal year beginning 153 25 July 1, 2002, and ending June 30, 2003, the following amount: 153 26 \$ 9,000,000</p>	<p>CODE: Transfers \$9,000,000 from the Endowment for Iowa's Health Account of the Tobacco Settlement Trust Fund to the General Fund for FY 2003.</p> <p>DETAIL: The cash balance of the Fund as of June 30, 2002, was approximately \$1,599,047 and a transfer of \$10,000,000 occurred on July 16, 2002.</p>
<p>153 27 Sec. 191. 2002 Iowa Acts, House File 2613, section 2, 153 28 subsection 1, is amended to read as follows: 153 29 1. To supplement the medical assistance appropriation and 153 30 to provide reimbursement for health care services and rent 153 31 expenses to eligible persons through the home and community- 153 32 based services waiver and the state supplementary assistance 153 33 program, including program administration and data system 153 34 costs associated with implementation, salaries, support,</p>	<p>CODE: Increases the FY 2003 Senior Living Trust Fund appropriation to the Department of Human Services for Medicaid by \$16,000,000.</p> <p>DETAIL: This appropriation supplants a portion of the General Fund reduction to Medicaid in Division VI.</p>

153 35 maintenance, and miscellaneous purposes and for not more than
 154 1 the following full-time equivalent positions:
 154 2 \$ 21,733,406
 154 3 37,733,406
 154 4 FTEs 5.00

154 5 Sec. 192. EFFECTIVE DATE. This division of this Act takes
 154 6 effect July 1, 2002.

Specifies that this Division takes effect on July 1, 2002.

154 7 DIVISION X
 154 8 CAPITALS AND INFRASTRUCTURE

154 9 SCHOOL INFRASTRUCTURE FUND — SALES AND SERVICES TAX
 FUND

CODE: Appropriates \$22,000,000 from the School Infrastructure Fund to the Department of Revenue and Finance for deposit in the Local Sales and Services Tax Fund.

154 10 Sec. 193. SCHOOL INFRASTRUCTURE FUND.
 154 11 1. Notwithstanding section 12.82, subsection 1, and
 154 12 section 292.2, there is appropriated from the school
 154 13 infrastructure fund created in section 12.82 to the director
 154 14 of revenue and finance for the fiscal year beginning July 1,
 154 15 2002, and ending June 30, 2003, the following amount to be
 154 16 used for the purpose designated:
 154 17 For deposit by the director into the school district
 154 18 accounts in the local sales and services tax fund, as created
 154 19 in section 422B.10, subsection 1, of those counties that have
 154 20 imposed a local sales and services tax for school
 154 21 infrastructure purposes under chapter 422E:
 154 22 \$ 22,000,000

DETAIL: The funds will be used by those counties that have imposed a local option sales tax for infrastructure purposes. The moneys appropriated from the School Infrastructure Fund are tax-exempt bond proceeds that can only be used for infrastructure-related purposes. Section 213.2 of this Act makes this appropriation contingent upon determination by the Treasurer of State that the appropriation does not adversely affect the tax-exempt status of the School Infrastructure Bonds.

154 23 2. The portion of the amount appropriated in subsection 1
 154 24 that shall be deposited into each school district account
 154 25 equals the ratio that the amount of local sales and services
 154 26 tax for school infrastructure purposes revenue deposited into
 154 27 that account during the fiscal year beginning July 1, 2001,
 154 28 and ending June 30, 2002, bears to the total amount of local
 154 29 sales and services tax for school infrastructure purposes
 154 30 revenue deposited into all accounts during the fiscal year
 154 31 beginning July 1, 2001, and ending June 30, 2002.

Requires the \$22,000,000 School Infrastructure Fund appropriation be distributed into each school district's local sales and services tax account in proportion to the amount of revenue deposited into each account during FY 2002.

PG LN	House File 2627	Explanation
155 31	..... \$ 800,000	
155 32	<u>0</u>	
155 33	Sec. 197. 2002 Iowa Acts, House File 2614, section 10,	CODE: Deappropriates \$50,000 from the FY 2003 RIIF appropriation to the Department of Cultural Affairs for preservation of the Iowa Battle Flags.
155 34	subsection 3, paragraph b, is amended to read as follows:	
155 35	b. For continuation of the project recommended by the Iowa	
156 1	battle flag advisory committee to stabilize the condition of	
156 2	the battle flag collection, notwithstanding section 8.57,	DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
156 3	subsection 5, paragraph "c":	
156 4	..... \$ 150,000	
156 5	<u>100,000</u>	
156 6	Sec. 198. 2002 Iowa Acts, House File 2614, section 10,	CODE: Deappropriates \$800,000 from the FY 2003 RIIF appropriation to the Department of Economic Development for the Local Housing Assistance Program.
156 7	subsection 4, paragraphs a and b, are amended to read as	
156 8	follows:	
156 9	a. For deposit in the local housing assistance program	
156 10	fund created in section 15.354, notwithstanding section 8.57,	DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
156 11	subsection 5, paragraph "c":	
156 12	..... \$ 800,000	
156 13	<u>0</u>	
156 14	b. For deposit in the rural enterprise fund to be used for	CODE: Deappropriates \$100,000 from the FY 2003 RIIF appropriation to the Department of Economic Development for the Dry Fire Hydrant and Rural Water Supply Education and Demonstration Project.
156 15	the dry fire hydrant and rural water supply education and	
156 16	demonstration project, notwithstanding section 8.57,	
156 17	subsection 5, paragraph "c":	DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
156 18	..... \$ 100,000	
156 19	<u>0</u>	
156 20	Sec. 199. 2002 Iowa Acts, House File 2614, section 10,	CODE: Deappropriates \$600,000 from the FY 2003 RIIF appropriation to the Department of Education for the Enrich Iowa Libraries Program.
156 21	subsection 5, paragraphs a and b, are amended to read as	
156 22	follows:	
156 23	a. To provide resources for structural and technological	DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
156 24	improvements to local libraries, notwithstanding section 8.57,	
156 25	subsection 5, paragraph "c":	
156 26	..... \$ 600,000	VETOED: The Governor vetoed this deappropriation stating that quality libraries are a key component of the educational infrastructure for Iowa's children and a reduction in funding would stifle the progress his administration has made in improving educational opportunities for
156 27	<u>0</u>	

VETOED

Iowa's children.

156 28 b. For the community college vocational-technical
 156 29 technology improvement program authorized in chapter 260A,
 156 30 notwithstanding section 8.57, subsection 5, paragraph "c":
 156 31 \$ ~~3,000,000~~
 156 32 0

CODE: Deappropriates \$3,000,000 from the FY 2003 RIIF appropriation to the Department of Education for the Community College Vocational/Technical Technology Improvement Program.

DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).

156 33 Sec. 200. 2002 Iowa Acts, House File 2614, section 10,
 156 34 subsection 5, paragraph c, unnumbered paragraph 1, is amended
 156 35 to read as follows:
 157 1 For school improvement technology block grants,
 157 2 notwithstanding section 8.57, subsection 5, paragraph "c", and
 157 3 notwithstanding section 256D.5, subsection 2, Code 2001:
 157 4 \$ ~~5,770,600~~
 157 5 0

CODE: Deappropriates \$5,770,600 from the FY 2003 RIIF appropriation to the Department of Education for school improvement technology block grants.

DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).

157 6 Sec. 201. 2002 Iowa Acts, House File 2614, section 10,
 157 7 subsection 5, paragraph d, is amended to read as follows:
 157 8 d. For completion of the electronic data interchange
 157 9 project known as project EASIER, notwithstanding section 8.57,
 157 10 subsection 5, paragraph "c":
 157 11 \$ ~~150,000~~
 157 12 0

CODE: Deappropriates \$150,000 from the FY 2003 RIIF appropriation to the Department of Education for Project Easier.

DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).

157 13 Sec. 202. 2002 Iowa Acts, House File 2614, section 10,
 157 14 subsection 6, paragraph a, unnumbered paragraph 1, is amended
 157 15 to read as follows:
 157 16 For routine maintenance of state buildings and facilities
 157 17 under the purview of the department, notwithstanding section
 157 18 8.57, subsection 5, paragraph "c":
 157 19 \$ ~~2,000,000~~
 157 20 0

CODE: Deappropriates \$2,000,000 from the FY 2003 RIIF appropriation to the Department of General Services for routine maintenance of State facilities.

DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).

157 21 Sec. 203. 2002 Iowa Acts, House File 2614, section 10,
 157 22 subsection 7, unnumbered paragraph 1, is amended to read as
 157 23 follows:

CODE: Deappropriates \$154,267 from the FY 2003 RIIF appropriation to the Department of Human Services for automation of child abuse intake reports.

PG LN	House File 2627	Explanation
157 24 157 25 157 26 157 27	For automation of child abuse intake reports, notwithstanding section 8.57, subsection 5, paragraph "c": \$ 154,267 <u>0</u>	DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
157 28 157 29 157 30 157 31 157 32 157 33 157 34	Sec. 204. 2002 Iowa Acts, House File 2614, section 10, subsection 9, paragraph a, unnumbered paragraph 1, is amended to read as follows: For data warehouse projects, notwithstanding section 8.57, subsection 5, paragraph "c": \$ 1,000,000 <u>624,000</u>	CODE: Deappropriates \$376,000 from the FY 2003 RIIF appropriation to the Information Technology Department for costs associated with the Information Data Warehouse. DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
157 35 158 1 158 2 158 3 158 4 158 5 158 6 158 7	Sec. 205. 2002 Iowa Acts, House File 2614, section 10, subsection 9, paragraph b, unnumbered paragraph 1, is amended to read as follows: For additional technology projects, as determined by the department, notwithstanding section 8.57, subsection 5, paragraph "c": \$ 545,733 <u>0</u>	CODE: Deappropriates \$545,733 from the FY 2003 RIIF appropriation to the Information Technology Department for technology projects. DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
158 8 158 9 158 10 158 11 158 12 158 13 158 14	Sec. 206. 2002 Iowa Acts, House File 2614, section 10, subsection 11, unnumbered paragraph 1, is amended to read as follows: To replace the voter registration system, notwithstanding section 8.57, subsection 5, paragraph "c": \$ 350,000 <u>0</u>	CODE: Deappropriates \$350,000 from the FY 2003 RIIF appropriation to the Secretary of State to replace the voter registration system. DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
158 15	ENVIRONMENT FIRST FUND	
158 16 158 17 158 18 158 19 158 20 158 21	Sec. 207. 2002 Iowa Acts, House File 2614, section 20, subsection 1, paragraphs c and d, are amended to read as follows: c. For continuation of a statewide voluntary farm management demonstration program to demonstrate the effectiveness and adaptability of emerging practices in	CODE: Deappropriates \$350,000 from the FY 2003 Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for funding of the Farm Demonstration Program. Specifies that the Program shall emphasize nitrogen, phosphorous, and manure management.

PG LN	House File 2627	Explanation
159 20	allocated to the hungry canyons account, and \$100,000 shall be	
159 21	allocated to the loess hills alliance account.	
159 22	h. For allocation to the southern Iowa development and	CODE: Deappropriates \$250,000 from the FY 2003 Environment First Fund appropriation for the Southern Iowa Development and Conservation Authority.
159 23	conservation authority for protection of road structures:	
159 24	..... \$ 250,000	
159 25	<u>0</u>	DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
159 26	Sec. 210. 2002 Iowa Acts, House File 2614, section 20,	CODE: Deappropriates \$1,000,000 from the FY 2003 Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program.
159 27	subsection 2, unnumbered paragraph 1, is amended to read as	
159 28	follows:	
159 29	For deposit in the brownfield redevelopment fund created in	DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
159 30	section 15.293 to provide assistance under the brownfield	
159 31	redevelopment program:	
159 32	..... \$ 1,000,000	
159 33	<u>0</u>	
159 34	Sec. 211. 2002 Iowa Acts, House File 2614, section 20,	CODE: Deappropriates \$195,000 from the FY 2003 Environment First Fund appropriation to the Department of Natural Resources (DNR) to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.
159 35	subsection 3, paragraphs a and d, are amended to read as	
160 1	follows:	
160 2	a. To provide local watershed managers with geographic	DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
160 3	information system data for their use in developing,	
160 4	monitoring, and displaying results of their watershed work:	
160 5	..... \$ 195,000	
160 6	<u>0</u>	
160 7	d. For the dredging of lakes, including necessary	CODE: Deappropriates \$900,000 from the FY 2003 Environment First Fund appropriation to the Department of Natural Resources (DNR) for lake dredging.
160 8	preparation for dredging, in accordance with the department's	
160 9	classification of Iowa lakes restoration report:	DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).
160 10	..... \$ 1,250,000	
160 11	<u>350,000</u>	
160 12	<u>It is the intent of the general assembly that the</u>	Specifies that it is the intent of the General Assembly that the DNR consider specific criteria for selecting lakes that will receive funding from the appropriation for dredging of lakes.
160 13	<u>department shall consider the following criteria for funding</u>	
160 14	<u>lake dredging projects as provided in this paragraph "d", and</u>	

160 15 shall prioritize projects based on the following:
 160 16 (1) Documented efforts to address watershed protection,
 160 17 considering testing, conservation efforts, and amount of time
 160 18 devoted to watershed protection.
 160 19 (2) Protection of a natural resource and natural habitat.
 160 20 (3) Percentage of public access and undeveloped lakefront
 160 21 property.
 160 22 (4) Continuation of current projects partially funded by
 160 23 state resources to achieve department recommendations.

160 24 Sec. 212. 2002 Iowa Acts, House File 2614, section 21, is
 160 25 amended to read as follows:
 160 26 SEC. 21. Notwithstanding the amount of the standing
 160 27 appropriation from the general fund of the state under section
 160 28 455A.18, subsection 3, there is appropriated from the
 160 29 environment first fund to the Iowa resources enhancement and
 160 30 protection fund, in lieu of the appropriation made in section
 160 31 455A.18, for the fiscal year beginning July 1, 2002, and
 160 32 ending June 30, 2003, the following amount, to be ~~allocated as~~
 160 33 ~~provided in~~ used for the purposes designated, notwithstanding
 160 34 section 455A.19:

160 35 For reimbursement of political subdivisions of the state
 161 1 for property tax dollars lost to open space acquisitions based
 161 2 on the reimbursement formula provided in section 465A.4, for
 161 3 contractual obligations for capital projects relating to
 161 4 natural resource areas, and for maintenance of state lands
 161 5 owned by the department of natural resources:
 161 6 \$ ~~10,000,000~~
 161 7 2,000,000

161 8 ~~The funds allocated to the land management and open spaces~~
 161 9 ~~accounts form the appropriation in this section may be used~~
 161 10 ~~for park operation purposes.~~

161 11 Sec. 213. EFFECTIVE DATES.
 161 12 1. Except as otherwise provided in subsection 2, this
 161 13 division of this Act takes effect July 1, 2002.

CODE: Deappropriates \$8,000,000 from the FY 2003 Environment First Fund appropriation to the Department of Natural Resources (DNR) for the Resource Enhancement and Protection (REAP) Program. Requires the remaining \$2,000,000 to be used to reimburse political subdivisions for property tax dollars lost to the acquisition of open spaces.

DETAIL: These funds were appropriated in HF 2614 (FY 2003 Infrastructure Appropriations Act).

CODE: Eliminates language that allows the DNR to use REAP funds allocated to the Land Management and Open Spaces accounts for park operations.

Provides that the deappropriations from the Rebuild Iowa Infrastructure Fund and the Environment First Fund are effective July 1, 2002.

161 14 2. The sections of this division of this Act appropriating
 161 15 moneys from the school infrastructure fund and transferring
 161 16 moneys from the county sales and services tax fund shall take
 161 17 effect on July 31, 2002, only if the treasurer of state
 161 18 determines that the appropriation from the school
 161 19 infrastructure fund of this division of this Act will not
 161 20 adversely affect the tax-exempt status of any outstanding
 161 21 bonds issued for purposes of the school infrastructure program
 161 22 established in section 292.2. The treasurer of state shall
 161 23 notify the Code editor of the treasurer's determination under
 161 24 this subsection by July 31, 2002.

Provides that the sections of this Act pertaining to the appropriation of funds from the School Infrastructure Fund and the transfer of funds from the County Sales and Services Tax Fund are effective July 31, 2002, only if the Treasurer of State determines that the appropriations do not adversely affect the tax-exempt status of the School Infrastructure Bonds.

161 25 DIVISION XI

161 26 STATE EMPLOYEES — PRINTED DOCUMENTS AND PROGRAM
 161 27 ELIMINATION — FURLOUGHS — MISCELLANEOUS

161 28 Sec. 214. VACANT POSITIONS. Effective July 1, 2002, any
 161 29 full-time equivalent position that is authorized in an
 161 30 executive branch table of organization and has been vacant for
 161 31 12 months or more shall be eliminated from the table of
 161 32 organization.

Requires all FTE positions that have been vacant for 12 months or more to be removed from the table of organization for the appropriate department or agency.

161 33 Sec. 215. EDUCATIONAL ASSISTANCE. For the fiscal year
 161 34 beginning July 1, 2002, and ending June 30, 2003, unless
 161 35 specifically authorized by a collective bargaining agreement,
 162 1 an executive or judicial branch agency shall not provide an
 162 2 employee with a subsidy or reimbursement for a class or other
 162 3 course of study leading to an advanced degree.]

VETOED

Eliminates education reimbursements to employees of the Executive and Judicial Branches for FY 2003 unless specifically authorized by a collective bargaining agreement. The reimbursement is eliminated only for expenses related to pursuing an advanced degree.

VETOED: The Governor vetoed this Section and stated that it would deny access to educational assistance that would enhance the knowledge and skills of the State workforce.

162 4 Sec. 216. PRINTED DOCUMENTS. Notwithstanding any
 162 5 provision of law or rule to the contrary, as a cost savings
 162 6 measure, for the fiscal year beginning July 1, 2002, and
 162 7 ending June 30, 2003, the requirements in law or rule for the
 162 8 executive and judicial branches to issue reports, minutes, and
 162 9 other documents of an informational nature in printed form

CODE: Eliminates all statutory requirements for printed documents from the Executive Branch and Judicial Branch for FY 2003. Printed copies are to be provided only in response to an individual request, and to the extent possible, be made available in electronic form.

162 10 shall be suspended. [Such documents shall be provided in
 162 11 printed form only in response to an individual request and, to
 162 12 the extent possible, shall be made available by internet
 162 13 posting, electronic mail, or other electronic means in lieu of
 162 14 availability in printed form.]

VETOED

VETOED: The Governor vetoed the last sentence of this Section. The Governor stated that there are times when providing paper copies to the public is appropriate and necessary.

162 15 Sec. 217. PROGRAM ELIMINATION COMMISSION.
 162 16 1. A program elimination commission is established to
 162 17 review all programs and other functions funded in whole or
 162 18 part with state or local government revenues, including but
 162 19 not limited to general taxes and fees and special revenues
 162 20 such as gaming and road use tax revenues. The commission
 162 21 shall operate with the goal of identifying a 2 percent savings
 162 22 for the general fund of the state. The commission's duties
 162 23 shall include the following:
 162 24 a. Review of state and local government programs and other
 162 25 functions.
 162 26 b. Consideration of sale of public assets or providing for
 162 27 performance of public functions on behalf of government by
 162 28 nongovernmental entities. The assets and functions considered
 162 29 shall include the state nursery, department of general
 162 30 services vehicle fleet, state medical library, prison farms,
 162 31 and alcoholic beverage warehouse.
 162 32 c. Identification of programs or functions recommended for
 162 33 elimination or for performance by a nongovernmental entity.
 162 34 d. Identification of public assets for sale.
 162 35 e. Other duties assigned by the legislative council.
 163 1 2. The program elimination commission shall consist of the
 163 2 following members:
 163 3 a. The auditor of state as a voting member.
 163 4 b. Four voting members who have expertise with profit or
 163 5 nonprofit enterprise in evaluating projects and determining
 163 6 which projects should be continued or eliminated. Each of the
 163 7 following shall appoint one of the four voting members: the
 163 8 majority leader of the senate, the minority leader of the
 163 9 senate, the speaker of the house of representatives, and the

Establishes a Program Elimination Commission. Specifies the duties and membership of the Commission. Staff support to the Commission is to be provided by the research staffs of the House of Representatives and the Senate, the Legislative Fiscal Bureau, and the Legislative Service Bureau. The Commission is to issue a report of findings and recommendations by December 31, 2002, to the Governor, Supreme Court, and General Assembly. The recommendations of the Commission are to be prepared in bill draft form by the Legislative Service Bureau. The bill draft is to be considered by the State Government Committees of both houses of the General Assembly. Specifies intent that the General Assembly act on the bill draft without allowing amendments, except for corrective amendments recommended by the State Government Committees. The Commission is dissolved on December 31, 2002, unless continued by the Legislative Council or by action of the General Assembly.

163 10 minority leader of the house of representatives.
 163 11 c. One nonvoting member representing the executive branch
 163 12 appointed by the governor.
 163 13 d. One nonvoting member representing the judicial branch
 163 14 appointed by the chief justice of the supreme court.
 163 15 e. One nonvoting member representing the legislative
 163 16 branch appointed by the legislative council.
 163 17 3. Staff support to the commission shall be provided by
 163 18 the research staffs of the senate and house of
 163 19 representatives, the legislative fiscal bureau, and the
 163 20 legislative service bureau. In addition, the commission may
 163 21 utilize other staff support made available to the commission.
 163 22 4. The program elimination commission shall issue a report
 163 23 on or before December 31, 2002, to the governor, supreme
 163 24 court, and general assembly containing findings and
 163 25 recommendations fulfilling the commission's duties. The
 163 26 recommendations made by the commission shall be prepared in
 163 27 the form of a bill by the legislative service bureau. It is
 163 28 the intent of this section that the bill be referred to the
 163 29 committees on state government of the senate and the house of
 163 30 representatives. It is further the intent of this section
 163 31 that the general assembly shall bring the bill to a vote under
 163 32 a procedure or rule permitting no amendments except those of a
 163 33 purely corrective nature recommended by a committee on state
 163 34 government.
 163 35 5. Unless otherwise continued by the legislative council
 164 1 or by law, the program elimination commission shall be
 164 2 dissolved on December 31, 2002.

164 3 Sec. 218. JUDICIAL BRANCH — FURLOUGHS.
 164 4 1. The appropriations from the general fund of the state
 164 5 to the judicial branch for operational costs for the fiscal
 164 6 year beginning July 1, 2002, and ending June 30, 2003, are
 164 7 reduced by the following amount:
 164 8 \$ 2,201,399
 164 9 2. In order to implement the reduction made in subsection
 164 10 1, the judicial branch shall implement furloughs of judicial
 164 11 branch employees other than justices, judges, and magistrates

CODE: FY 2003 General Fund reduction from the Judicial Branch for savings resulting from employee furloughs and salary reductions.

DETAIL: Specifies that cost savings are to include:

1. Savings that approximate a furlough of one-half day per employee per month.
2. Savings that result from a reduction of 2.50% applied to the salaries authorized for justices, judges, and magistrates in HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective

164 12 or other cost reductions in a manner so as to produce cost
 164 13 savings equivalent to a furlough of one-half day per employee
 164 14 per calendar month.

164 15 3. As part of implementing the reduction made in
 164 16 subsection 1, notwithstanding the annual salary rates
 164 17 authorized for justices, judges, and magistrates in 2001 Iowa
 164 18 Acts, chapter 190, section 1, and 2002 Iowa Acts, House File
 164 19 2623, section 4, for the fiscal year beginning July 1, 2002,
 164 20 those salary rates shall be reduced by applying a 2.5 percent
 164 21 reduction to the portion of annual salary attributable to the
 164 22 period beginning on June 21, 2002, through June 19, 2003.

164 23 Subsection 2 does not apply to justices, judges, and
 164 24 magistrates subject to this subsection.

164 25 4. Notwithstanding the uses listed in section 602.1304,
 164 26 subsection 2, paragraph "c", the judicial branch may use not
 164 27 more than \$1,000,000 of the moneys available to the judicial
 164 28 branch in the enhanced court collections fund for the fiscal
 164 29 year beginning July 1, 2002, to supplant the reduction made in
 164 30 subsection 1 and thereby decrease the application of
 164 31 subsections 2 and 3. Any such decrease involving employee
 164 32 furloughs and salary reductions shall be applied
 164 33 proportionately between subsections 2 and 3.

164 34 LEGISLATIVE BRANCH — FURLOUGHS

164 35 Sec. 219. APPROPRIATIONS REDUCTION.

165 1 1. The appropriations made from the general fund of the
 165 2 state in section 2.12 to the general assembly for operational
 165 3 costs for the fiscal year beginning July 1, 2002, and ending
 165 4 June 30, 2003, shall be reduced by \$392,858. The reduction in
 165 5 this subsection shall be in addition to the reduction made in
 165 6 2002 Iowa Acts, Senate File 2326, section 168, as amended in
 165 7 division IX of this Act.

165 8 2. In order to implement the reduction made in subsection
 165 9 1, the legislative branch shall implement furloughs of
 165 10 legislative branch employees other than members of the general
 165 11 assembly or other cost reductions in a manner so as to produce
 165 12 cost savings equivalent to a furlough of one-half day per

Changes Act) for the period of June 21, 2002, through June 19, 2003.

The furlough requirement does not apply to judicial employees covered by the salary reduction requirement. Prohibits the Judicial Branch from using more than \$1,000,000 from the Enhanced Court Collections Fund to supplant the General Fund reduction. If money from the Fund is used to reduce the General Fund reduction, it is to be applied proportionately to furloughs and salary reductions.

CODE: FY 2003 General Fund reduction of \$392,858 from the Legislative Branch for savings resulting from employee furloughs, salary reductions, and other expense reductions.

DETAIL: This reduction is in addition to the FY 2003 reductions of \$744,947 authorized in SF 2326 (FY 2003 Omnibus Appropriations Act) and \$1,083,898 in Division IX of this Act. Requires a reduction of 2.50% be applied to the salaries authorized for members of the General Assembly. Also, specifies that it is the intent of the General Assembly to suspend the issuance of printed informational documents and educational reimbursements for employees pursuing an advanced degree for FY 2003.

165 13 employee per calendar month.
 165 14 3. As part of implementing the reduction made in
 165 15 subsection 1, notwithstanding the annual salary rates
 165 16 authorized for members of the general assembly in section
 165 17 2.10, the salary rates for such members shall be reduced by
 165 18 applying a 2.5 percent reduction to the portion of annual
 165 19 salary attributable to the period beginning June 21, 2002,
 165 20 through June 19, 2003, as if the members were all paid a
 165 21 salary under section 2.10, subsection 4, paragraph "a".
 165 22 Subsection 2 does not apply to members of the general
 165 23 assembly.
 165 24 4. As part of the reduction made in subsection 1, it is
 165 25 the intent of the general assembly to suspend the issuance of
 165 26 documents of an informational nature in printed form and the
 165 27 provision of a subsidy or reimbursement to an employee for a
 165 28 class or other course of study leading to an advanced degree.

165 29 EXECUTIVE BRANCH — FURLOUGHS

165 30 Sec. 220. EXECUTIVE BRANCH. The appropriations made from
 165 31 the general fund of the state to the departments and
 165 32 establishments of the executive branch, as defined in section
 165 33 8.2, including but not limited to the appropriations to the
 165 34 state board of regents, for operational costs for the fiscal
 165 35 year beginning July 1, 2002, and ending June 30, 2003, are
 166 1 reduced by the following amount:
 166 2 \$ 30,862,939
 166 3 1. The department of management shall apply the reduction
 166 4 made in accordance with this section in a manner so that the
 166 5 portion of an appropriation for operational costs is reduced
 166 6 in proportion to the amount that such costs in that
 166 7 appropriation bear to the total amount of all such costs in
 166 8 all appropriations from the general fund of the state to
 166 9 executive branch departments and establishments.
 166 10 2. In order to implement the reduction made in this
 166 11 section, the departments and establishments shall implement
 166 12 furloughs for those employees whose compensation is paid from
 166 13 the general fund of the state or other cost reductions, in a

CODE: FY 2003 General Fund reduction from the Executive Branch for savings resulting from employee furloughs and salary reductions.

DETAIL: Requires the Department of Management to apply the General Fund reduction on a percentage basis equal to each department or agencies share of the total General Fund appropriations. Savings resulting from furloughs are to be equivalent to one-half day per employee per calendar month. Requires a reduction of 2.50% be applied to the salaries authorized for elective and appointed Executive Branch officials. The furlough requirement does not apply to Executive Branch employees covered by the salary reduction requirement.

166 14 manner to produce cost savings equivalent to a furlough of
 166 15 one-half day per employee per calendar month.
 166 16 3. Notwithstanding the annual salary rates authorized for
 166 17 elective executive branch officials in 2000 Iowa Acts, chapter
 166 18 1219, section 3, as part of implementing the reduction made in
 166 19 this section, for the fiscal year beginning July 1, 2002, the
 166 20 salary rates for such officials shall be reduced by applying a
 166 21 2.5 percent reduction to the portion of annual salary
 166 22 attributable to the period beginning June 21, 2002, through
 166 23 June 19, 2003. Subsection 2 does not apply to elective
 166 24 executive branch officials subject to this subsection.
 166 25 4. Notwithstanding the annual salaries established under
 166 26 2001 Iowa Acts, chapter 190, section 3, as part of
 166 27 implementing the reduction made in this section, for the
 166 28 fiscal year beginning July 1, 2002, each of those salaries
 166 29 shall be reduced by applying a 2.5 percent reduction to the
 166 30 portion of the salary attributable to the period beginning
 166 31 June 21, 2002, through June 19, 2003. Subsection 2 does not
 166 32 apply to appointed executive branch officers subject to this
 166 33 subsection.

166 34 Sec. 221. IMPLEMENTATION OF FURLOUGHS. Furloughs
 166 35 implemented pursuant to this division shall not be implemented
 167 1 in a manner which results in more than 25 percent of the
 167 2 workforce within an agency division being on furlough at the
 167 3 same time.

167 4 Sec. 222. 2001 Iowa Acts, chapter 176, section 20,
 167 5 unnumbered paragraph 2, is amended to read as follows:
 167 6 For allocation by the state board of regents to the state
 167 7 university of Iowa, the Iowa state university of science and
 167 8 technology, and the university of northern Iowa to finance or
 167 9 pay debt service to pay debt to finance the cost of providing
 167 10 academic and administrative buildings and facilities at the
 167 11 institutions:

167 12 \$ ~~600,330~~
 167 13 600,860

Limits the implementation of employee furloughs to no more than 25.00% of the workforce of a department or agency at the same time.

CODE: Restricted Capital Fund supplemental appropriation for FY 2002 of \$530 to the Board of Regents for Tuition Replacement.

DETAIL: This supplemental appropriation is necessary so the amount appropriated from the tax-exempt bond proceeds of the Restricted Capital Fund matches the amount specified in the bond tax certificate. The original appropriation amount was based on an estimate.

168 8 Sec. 227. 2002 Iowa Acts, House File 2614, section 3,
 168 9 unnumbered paragraph 2, is amended to read as follows:
 168 10 For debt service for the Iowa communications network,
 168 11 notwithstanding section 12E.12, subsection 1, paragraph "b",
 168 12 subparagraph (1):
 168 13 \$ ~~12,855,000~~
 168 14 13,044,784

CODE: Increases the Restricted Capital Fund appropriation for FY 2003 by \$189,784 to the Treasurer of State for debt service payments on the Iowa Communications Network (ICN) certificates of participation.

DETAIL: This increase is necessary so the amount appropriated from the tax-exempt bond proceeds of the Restricted Capital Fund matches the amount specified in the bond tax certificate. The original appropriation amount was based on an estimate.

168 15 Sec. 228. 2002 Iowa Acts, House File 2614, section 4,
 168 16 unnumbered paragraph 2, is amended to read as follows:
 168 17 For repayment of prison infrastructure bonds under section
 168 18 16.177, notwithstanding section 12E.12, subsection 1,
 168 19 paragraph "b", subparagraph (1):
 168 20 \$ ~~5,185,576~~
 168 21 5,417,250

CODE: Increases the Restricted Capital Fund appropriation for FY 2003 by \$231,674 to the Treasurer of State for debt service payments on Prison Infrastructure Bonds.

DETAIL: This increase is necessary so the amount appropriated from the tax-exempt bond proceeds of the Restricted Capital Fund matches the amount specified in the bond tax certificate. The original appropriation amount was based on an estimate.

168 22 Sec. 229. Section 12E.12, Code Supplement 2001, is amended
 168 23 by adding the following new subsection:
 168 24 NEW SUBSECTION. 8. With respect to the payment of certain
 168 25 debt service, the debt service to be paid shall be those
 168 26 installments of debt service on bonds selected by the
 168 27 treasurer of state and identified in the authority's tax
 168 28 certificate delivered at the time of the issuance of the bonds
 168 29 issued pursuant to this chapter, or as otherwise selected by
 168 30 the treasurer of state. Once the bonds and the installments
 168 31 of debt service thereon are so selected, that debt service and
 168 32 bonds shall not be paid, or provided to be paid, from any
 168 33 other source including the state or any of its departments or
 168 34 agencies.

CODE: Provides that the tax-exempt bond proceeds of the Restricted Capital Fund shall be the sole source for payment of the debt service for the bonds identified in Tobacco Settlement Authority's Tax Certificate.

168 35 Sec. 230. Section 260G.4B, subsection 1, Code Supplement
 169 1 2001, as amended by 2002 Iowa Acts, House File 2623, section
 169 2 30, is amended to read as follows:
 169 3 1. The total amount of program job credits from all
 169 4 employers which shall be allocated for all accelerated career
 169 5 education programs in the state in any one fiscal year shall

VETOED

CODE: Increases the total amount of job program credits that may be allocated to the Accelerated Career Education (ACE) Program from \$3,000,000 to \$4,200,000 for FY 2003.

VETOED: The Governor vetoed this Section. The Governor stated that he supports expansion of the ACE Program, but expansion should

169 6 not exceed the sum of three million dollars in the fiscal year
169 7 beginning July 1, 2000, three million dollars in the fiscal
169 8 year beginning July 1, 2001, ~~three~~ four million two hundred
169 9 thousand dollars in the fiscal year beginning July 1, 2002,
169 10 and six million dollars in the fiscal year beginning July 1,
169 11 2003, and every fiscal year thereafter. Any increase in
169 12 program job credits above the six-million-dollar limitation
169 13 per fiscal year shall be developed, based on recommendations
169 14 in a study which shall be conducted by the department of
169 15 economic development of the needs and performance of approved
169 16 programs in the fiscal years beginning July 1, 2000, and July
169 17 1, 2001. The study's findings and recommendations shall be
169 18 submitted to the general assembly by the department by
169 19 December 31, 2002. The study shall include but not be limited
169 20 to an examination of the quality of the programs, the number
169 21 of program participant placements, the wages and benefits in
169 22 program jobs, the level of employer contributions, the size of
169 23 participating employers, and employer locations. A community
169 24 college shall file a copy of each agreement with the
169 25 department of economic development. The department shall
169 26 maintain an annual record of the proposed program job credits
169 27 under each agreement for each fiscal year. Upon receiving a
169 28 copy of an agreement, the department shall allocate any
169 29 available amount of program job credits to the community
169 30 college according to the agreement sufficient for the fiscal
169 31 year and for the term of the agreement. When the total
169 32 available program job credits are allocated for a fiscal year,
169 33 the department shall notify all community colleges that the
169 34 maximum amount has been allocated and that further program job
169 35 credits will not be available for the remainder of the fiscal
170 1 year. Once program job credits have been allocated to a
170 2 community college, the full allocation shall be received by
170 3 the community college throughout the fiscal year and for the
170 4 term of the agreement even if the statewide program job credit
170 5 maximum amount is subsequently allocated and used.]

not come at the expense of other economic development tools.

[170 6 Sec. 231. Section 422.11A, Code 2001, is amended by adding
 170 7 the following new unnumbered paragraph:
 170 8 **NEW UNNUMBERED PARAGRAPH.** The new jobs tax credit
 170 9 authorized in this section shall only apply to an agreement
 170 10 authorized under chapter 260E which was finalized prior to
 170 11 July 1, 2002.]

VETOED

CODE: Allows New Jobs Tax Credit to be applied only to industrial new job training agreements that were finalized prior to July 1, 2002.

DETAIL: This applies to Iowa individual income tax returns.

VETOED: The Governor vetoed this Section. The Governor stated this change would raise the cap for tax credits for the ACE Program. The Governor stated that he supports expansion of the ACE Program, but not at the expense of this economic development tool.

[170 12 Sec. 232. Section 422.33, subsection 6, Code Supplement
 170 13 2001, is amended by adding the following new unnumbered
 170 14 paragraph:
 170 15 **NEW UNNUMBERED PARAGRAPH.** The new jobs tax credit
 170 16 authorized in this subsection shall only apply to an agreement
 170 17 authorized under chapter 260E which was finalized prior to
 170 18 July 1, 2002.]

VETOED

CODE: Allows New Jobs Tax Credit to be applied only to industrial new job training agreements that were finalized prior to July 1, 2002.

DETAIL: This applies to Iowa corporate and business income tax returns.

VETOED: The Governor vetoed this Section. The Governor stated this change would raise the cap for tax credits for the ACE Program. The Governor stated that he supports expansion of the ACE Program, but not at the expense of this economic development tool.

170 19 Sec. 233. EFFECTIVE DATE.
 170 20 1. Except as provided in subsection 2, this division of
 170 21 this Act takes effect July 1, 2002.
 170 22 2. a. The sections of this division of this Act providing
 170 23 for salary reductions in appropriations to the judicial,
 170 24 legislative, and executive branches take effect June 21, 2002.
 170 25 b. The sections of this division of this Act amending 2001
 170 26 Iowa Acts, chapter 176, being deemed of immediate importance,
 170 27 take effect upon enactment.

Specifies that this Division is effective on July 1, 2002, except for the provision relating to the reduction in salary rates for Judicial, Legislative, and Executive Branch employees. The salary reduction rate provision is effective June 21, 2002.

170 28 DIVISION XII

170 29 CORRECTIVE AMENDMENTS
 170 30 GENERAL PROVISIONS

170 31 Sec. 234. Section 16.131, subsection 1, Code 2001, is
 170 32 amended to read as follows:
 170 33 1. The authority shall cooperate with the department of

CODE: Corrective change relating to changing the name of the Iowa Sewage Treatment and Drinking Water Facilities Financing Program to the Iowa Water Pollution Control and Drinking Water Facilities

PG LN	House File 2627	Explanation
170 34 170 35 171 1 171 2	natural resources in the creation, administration, and financing of the lowa sewage treatment <u>water pollution control</u> and drinking water facilities financing program established in sections 455B.291 through 455B.299.	Financing Program. This Program is administered by the Department of Natural Resources.
171 3 171 4 171 5 171 6 171 7	Sec. 235. Section 16.132, subsection 1, paragraph d, Code 2001, is amended to read as follows: d. The amounts payable to the department by municipalities <u>eligible entities</u> pursuant to loan agreements with municipalities or water systems <u>eligible entities</u> .	CODE: Corrective change relating to the Iowa Water Pollution Control and Drinking Water Facilities Financing Program. This Program is administered by the Department of Natural Resources.
171 8 171 9 171 10	Sec. 236. Section 124.401A, Code 2001, as amended by 2002 Iowa Acts, House File 2623, section 25, is affirmed and reenacted.	CODE: Affirms and reenacts Section 25 of HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act). DETAIL: This Section relates to enhanced penalties for distribution of controlled substances in proximity to schools and other public facilities involving children and applies the same penalties as those for manufacturing with intent to distribute.
171 11 171 12 171 13	Sec. 237. Section 124.409, Code 2001, as amended by 2002 Iowa Acts, House File 2623, section 26, is affirmed and reenacted.	CODE: Affirms and reenacts Section 26 of HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act). DETAIL: This Section eliminates the authority of a court to order probation in certain controlled substance possession or accommodation cases.
171 14 171 15 171 16 171 17 171 18 171 19 171 20	Sec. 238. Section 225C.5, subsection 1, paragraph d, Code 2001, as amended by 2002 Iowa Acts, House File 2430, section 1, is amended to read as follows: d. One member shall be either an active board member of an agency serving persons with a developmental disability selected from nominees submitted by the Iowa association of community providers.	CODE: Corrective amendment to the membership of the Mental Health and Developmental Disabilities Commission.
171 21 171 22 171 23 171 24	Sec. 239. Section 237.16, subsection 3, Code 2001, is amended to read as follows: 3. An employee of the department or of the department of inspections and appeals, an employee of a child-placing	CODE: Specifies that Judicial Branch employees may serve on the newly created Child Advocacy Board. The Board is essentially an expanded version of the former Foster Care Review Board. Judicial Branch employees were previously prohibited from serving on the Foster Care Review Board.

171 25 agency, an employee of an agency with which the department
171 26 contracts for services for children under foster care, a
171 27 foster parent providing foster care, or an employee of the
171 28 district court is not eligible to serve on the state board.
171 29 However, the judicial branch employee or judicial officer
171 30 appointed from nominees submitted by the judicial branch in
171 31 accordance with subsection 1 shall be eligible to serve on the
171 32 state board.

171 33 Sec. 240. Section 321J.22, subsection 2, paragraph d, Code
171 34 2001, as amended by 2002 Iowa Acts, House File 2515, section
171 35 37, is amended to read as follows:

172 1 d. The department of education shall establish reasonable
172 2 fees to defray the expense of obtaining classroom space,
172 3 instructor salaries, and class materials for courses offered
172 4 both by community colleges and by substance abuse treatment
172 5 programs licensed under chapter 125, and for administrative
172 6 expenses incurred by the department of education in
172 7 implementing subsection 5.

CODE: Technical correction related to fees for classroom space for certain treatment programs.

172 8 Sec. 241. Section 455B.133, subsection 10, as enacted by
172 9 2002 Iowa Acts, Senate File 2325, section 45, is amended to
172 10 read as follows:

172 11 10. Adopt rules allowing a city to conduct a controlled
172 12 burn of a demolished building subject to the same restrictions
172 13 as are in effect for fire fighting training fires. The rules
172 14 shall include a provision that a city may undertake no more
172 15 than three controlled burns in every overlapping six-tenths-
172 16 of-a-mile-radius circle every three years. The rules shall
172 17 prohibit a controlled burn of a demolished building in Cedar
172 18 Rapids, Marion, Hiawatha, Council Bluffs, Carter Lake, Des
172 19 Moines, West Des Moines, Clive, Windsor Heights, Urbandale,
172 20 Pleasant Hill, Buffalo, Davenport, Mason City or any other
172 21 area where area-specific state implementation plans require
172 22 the control of particulate matter.

CODE: Technical correction related to the controlled burn of a demolished building.

172 23 Sec. 242. Section 456A.17, unnumbered paragraph 7, Code
172 24 2001, is amended to read as follows:
172 25 The department may apply for a loan for the construction of
172 26 facilities for the collection and treatment of waste water
172 27 under the state ~~sewage treatment works~~ water pollution control
172 28 and drinking water facilities financing program as established
172 29 in sections 455B.291 through 455B.299. In order to provide
172 30 for the repayment of a loan granted under the financing
172 31 program, the commission may impose a lien on not more than ten
172 32 percent of the annual revenues from user fees and related
172 33 revenue derived from park and recreation areas under chapter
172 34 461A which are deposited in the state conservation fund. If a
172 35 lien is established as provided in this paragraph, repayment
173 1 of the loan is the first priority on the revenues received and
173 2 dedicated for the loan repayment each year.

CODE: Corrective change relating to changing the name of the Iowa Sewage Treatment and Drinking Water Facilities Financing Program to the Iowa Water Pollution Control and Drinking Water Facilities Financing Program. This Program is administered by the Department of Natural Resources.

173 3 Sec. 243. Section 724.26, Code 2001, as amended by 2002
173 4 Iowa Acts, House File 2363, section 4, and as amended by 2002
173 5 Iowa Acts, House File 2623, section 94, is affirmed and
173 6 reenacted.

CODE: Affirms and reenacts Section 4 of HF 2363 (Possession of Firearms Act) as amended by HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act).

DETAIL: This is a technical correction to statutory language relating to possession of a firearm.

173 7 Sec. 244. 2002 Iowa Acts, House File 2615, section 4,
173 8 unnumbered paragraph 3, is amended to read as follows:
173 9 Notwithstanding section 8.33, moneys appropriated under
173 10 this section that are unobligated or unencumbered at the end
173 11 of the fiscal year beginning ~~June 30~~ July 1, 2002, and ending
173 12 June 30, 2003, shall not revert, but shall remain available
173 13 for the specific purposes designated in this section until
173 14 June 30, 2004.

CODE: Technical correction to HF 2615 (FY 2003 Healthy Iowans Tobacco Trust Act).

173 15 Sec. 245. 2002 Iowa Acts, House File 2623, section 72, is
173 16 amended to read as follows:
173 17 SEC. 72. EFFECTIVE DATE. The provision of this division
173 18 of this Act amending 2001 Iowa Acts, chapter 191, section 14,
173 19 relating to the department of human services exceeding its
173 20 budget target for group foster care by up to twenty percent in

CODE: Technical correction to effective date language in HF 2623 (FY 2003 Salary, Statutory Changes, and Corrective Changes Act).

DETAIL: This effective date language relates to a provision regarding group foster care budget targets.

173 21 fiscal year 2001–2002, being deemed of immediate importance,
173 22 takes effect upon enactment.

173 23 Sec. 246. 2002 Iowa Acts, Senate File 2275, sections 13
173 24 and 182, are repealed.

CODE: Repeals Sections 13 and 182 of SF 2275 (Code Editor's Act) that were affected by other substantive legislation enacted during the 2002 Legislative Session.

DETAIL: The repealed provisions relate to certificate of need and a reference to a county mutual insurance association.

173 25 ANIMAL FEEDING OPERATIONS

173 26 Sec. 247. Section 455B.127, subsection 3, as enacted by
173 27 2002 Iowa Acts, Senate File 2293, section 6, subsection 3, is
173 28 amended to read as follows:

173 29 3. Moneys in the compliance fund are appropriated to the
173 30 department exclusively to pay the expenses of the department
173 31 in administering and enforcing the provisions of division II,
173 32 part 2, and division III, part 1, subpart A B, as necessary to
173 33 ensure that animal feeding operations comply with all
173 34 applicable requirements of those provisions, including rules
173 35 adopted or orders issued by the department pursuant to those
174 1 provisions. The moneys shall not be transferred, used,
174 2 obligated, appropriated, or otherwise encumbered except as
174 3 provided in this subsection. The department shall not
174 4 transfer moneys from the compliance fund's assessment account
174 5 to another fund or account, including but not limited to the
174 6 fund's general account.

CODE: Amends SF 2293 (FY 2003 Animal Agriculture Act) and specifies the Department of Natural Resources must use money in the Animal Agriculture Compliance Fund for enforcement and compliance of animal confinement feeding operations. Prohibits the Department from transferring the money in the Assessment Account to any other fund or account.

174 7 Sec. 248. Section 455B.161, subsection 22, Code 2001, is
174 8 amended by striking the subsection.

CODE: Amends Senate File 2293 by striking Subsection 22, Chapter 455B.161, Code of Iowa, that provides a definition for spray irrigation equipment.

174 9 Sec. 249. Section 455B.171, subsection 13, Code 2001, is
174 10 amended by striking the subsection.

CODE: Technical correction. Deletes the definition of "earthen manure storage basin."

174 11 Sec. 250. Section 455B.200, subsection 3, as enacted by
174 12 2002 Iowa Acts, Senate File 2293, section 27, is amended to

CODE: Corrective change to Senate File 2293. Changes the word Section to Chapter.

174 13 read as follows:

174 14 3. The department and the attorney general shall enforce
174 15 the provisions of this chapter in the same manner as provided
174 16 in division I, unless otherwise provided in this ~~section~~
174 17 chapter.

174 18 Sec. 251. Section 455B.200A, subsection 1, unnumbered
174 19 paragraph 1, as enacted by 2002 Iowa Acts, Senate File 2293,
174 20 section 28, is amended to read as follows:

174 21 The department shall approve or disapprove applications for
174 22 permits for the construction, including the expansion, of
174 23 confinement feeding operation structures, as provided by rules
174 24 adopted pursuant to this chapter. The department's decision
174 25 to approve or disapprove a permit for the construction of a
174 26 confinement feeding operation structure shall be based on
174 27 whether the application is submitted according to procedures
174 28 required by the department and the application meets standards
174 29 established by the department. A person shall not begin
174 30 construction of a confinement feeding operation structure
174 31 requiring a permit under this section, unless the department
174 32 first approves the person's application and issues to the
174 33 person a construction permit. The department shall provide
174 34 conditions for requiring when a person must obtain a
174 35 construction permit.

175 1 Sec. 252. Section 455B.200B, subsection 5, paragraph a, as
175 2 enacted by 2002 Iowa Acts, Senate File 2293, section 32, is
175 3 amended to read as follows:

175 4 a. The department shall designate by rule each one hundred
175 5 year floodplain in this state according to the location of the
175 6 one hundred year floodplain. A person shall not be prohibited
175 7 from constructing a confinement feeding operation structure on
175 8 a one hundred year floodplain unless the one hundred year
175 9 floodplain is designated by rule in accordance with this
175 10 subsection.

CODE: Corrective change to Senate File 2293. Includes the word structure regarding the construction of an animal confinement feeding operation.

CODE: Corrective change to Senate File 2293. Includes the word structure regarding the construction of an animal confinement feeding operation on a one hundred year floodplain.

175 11 Sec. 253. Section 455B.200B, subsection 5, paragraph b,
175 12 subparagraphs (2) and (3), as enacted by 2002 Iowa Acts,
175 13 Senate File 2293, section 32, are amended to read as follows:

175 14 (2) The department shall provide in its declaratory order
175 15 or its approval or disapproval of a construction permit
175 16 application a determination regarding whether the confinement
175 17 feeding operation structure is to be located on a one hundred
175 18 year floodplain, whether the confinement feeding operation
175 19 structure may be constructed at the location, and any
175 20 conditions for the construction.

175 21 (3) This paragraph "b" is repealed on the effective date
175 22 that rules are adopted by the department pursuant to paragraph
175 23 "a". The department shall provide a caption on the adopted
175 24 rule as published in the Iowa administrative bulletin as
175 25 provided in section 17A.4, stating that this paragraph is
175 26 repealed as provided in this subparagraph ~~subdivision~~. The
175 27 director of the department shall deliver a copy of the adopted
175 28 rule to the Iowa Code editor.

175 29 Sec. 254. Section 455B.200C, subsection 2, paragraph c, as
175 30 enacted by 2002 Iowa Acts, Senate File 2293, section 33, is
175 31 amended to read as follows:

175 32 c. If a construction permit is required pursuant to
175 33 section 455B.200A for the construction of three or more
175 34 confinement feeding operation structures that include a formed
175 35 manure storage structure, the ~~contractor~~ person responsible
176 1 for constructing the formed manure storage structure must
176 2 provide that the construction of the formed manure storage
176 3 structure will not impede drainage through established
176 4 drainage tile lines which cross property boundary lines unless
176 5 measures are taken to reestablish the drainage prior to
176 6 completion of construction.

176 7 Sec. 255. Section 455B.200E, subsection 3, paragraph b, as
176 8 enacted by 2002 Iowa Acts, Senate File 2293, section 35, is
176 9 amended to read as follows:

176 10 b. The board must conduct an evaluation of the application
176 11 using the master matrix as provided in section 455B.200F. The

CODE: Corrective change to Senate File 2293. Includes the word structure regarding the construction of an animal confinement feeding operation located on a one hundred year floodplain.

CODE: Amends Senate File 2293 to change the responsibility for the construction of a formed manure storage structure for animal confinement feeding operations that have three or more structures from the contractor to the person responsible for constructing the formed manure storage structure.

CODE: Amends Senate File 2293 to allow County Board of Supervisors to make recommendations to the Department of Natural Resources based on the master matrix evaluation method or based on other comments.

176 12 board's recommendation may be based on the master matrix as
176 13 ~~provided~~ or may be based on comments under this section
176 14 regardless of the results of the master matrix.

176 15 Sec. 256. Section 455B.203, subsection 2B, paragraph b, as
176 16 enacted by 2002 Iowa Acts, Senate File 2293, section 38, is
176 17 amended to read as follows:
176 18 b. The department shall not file a construction design
176 19 statement as provided in section 455B.200C, unless the owner
176 20 of the confinement feeding operation structure submits an
176 21 original manure management plan together with the construction
176 22 design statement. The construction design statement and
176 23 manure management plan may be submitted as part of an
176 24 application for a construction permit as provided in section
176 25 455B.200A.

CODE: Corrective change to Senate File 2293. Specifies manure management plan and construction design statement as part of the application submitted to the Department of Natural Resources for a construction permit.

176 26 Sec. 257. Section 455B.203, subsection 3, paragraph a,
176 27 subparagraph (2), unnumbered paragraph 1, as enacted by 2002
176 28 Iowa Acts, Senate File 2293, section 39, is amended to read as
176 29 follows:
176 30 Subparagraph subdivisions (b) through (e) and this
176 31 paragraph are repealed on the date that any person who has
176 32 submitted an original manure management plan prior to April 1,
176 33 2002, is required to submit a manure management plan update
176 34 which includes a phosphorus index as provided in subparagraph
176 35 subdivision ~~(e)~~ (e), subparagraph subdivision part (i). The
177 1 department shall publish a notice in the Iowa administrative
177 2 bulletin published immediately prior to that date, and the
177 3 director of the department shall deliver a copy of the notice
177 4 to the Iowa Code editor.

CODE: Amends Senate File 2293 and specifies the requirements for submitting a manure management plan with a phosphorus index for operations that submitted manure management plans prior to April 1, 2002.

177 5 Sec. 258. 2002 Iowa Acts, Senate File 2293, section 66, is
177 6 amended to read as follows:
177 7 SEC. 66. INTERIM COUNTY PARTICIPATION AND CONTESTED
177 8 DECISIONS REPEAL. The section of this Act providing for
177 9 interim county participation in the approval of applications
177 10 for construction permits for confinement feeding operation
177 11 structures is repealed March 1, 2003, ~~and~~ including provisions

CODE: Amends Senate File 2293 and repeals the interim participation of County Board of Supervisors for the approval of applications for construction permits of animal confinement feeding operations after March 1, 2003. Limits the ability of applicants and the County Board of Supervisors to contest decisions made by the Department of Natural Resources on applications received after March 1, 2003.

177 12 ~~relating to the rights of applicants'~~ applicants and boards of
177 13 supervisors to contest departmental decisions. However, the
177 14 provisions of the section shall continue to apply to
177 15 applications received by a county board of supervisors prior
177 16 to March 1, 2003.

177 17 Sec. 259. 2002 Iowa Acts, Senate File 2293, section 68,
177 18 subsection 1, paragraph c, is amended to read as follows:
177 19 c. Chapter 455B, division III, part 1, subpart A B, as
177 20 enacted in this Act, with the exception of section 455B.200,
177 21 as amended by this Act, and section 455B.207, as enacted by
177 22 this Act, shall be transferred to new chapter 456D, as
177 23 subchapter 3.

CODE: Amends SF 2293 and transfers Chapter 455B, Division III, Part 1, Subpart B, Code of Iowa, with the exception of Chapters 455B.200 and 455B.207, Code of Iowa, to Chapter 456D, Code of Iowa.

177 24 Sec. 260. 2002 Iowa Acts, Senate File 2293, section 68, is
177 25 amended by adding the following new subsections:
177 26 NEW SUBSECTION. 3. The Code editor shall transfer Code
177 27 chapter 460A to be part of Code chapter 455A or to be a new
177 28 Code chapter.

CODE: Instructs the Code Editor to transfer Chapter 460A to Chapter 455A, Code of Iowa, or to create a new Chapter for the Code of Iowa.

177 29 NEW SUBSECTION. 4. When transferring and consolidating
177 30 provisions as provided in this section, the Code editor may
177 31 reorganize the provisions provided in this section in a manner
177 32 other than that provided in this section in order to enhance
177 33 their readability. The Code editor shall publish in the 2003
177 34 Code the provisions of 2002 Iowa Acts, Senate File 2293,
177 35 designated for codification, regardless of the effective date
178 1 of the provisions.

CODE: Allows the Code Editor to reorganize the provisions in Senate File 2293 for ease of readability.

178 2 Sec. 261. 2002 Iowa Acts, Senate File 2293, section 70,
178 3 subsection 1, paragraph b, is amended to read as follows:
178 4 b. The department has not received evidence that an
178 5 applicant or person submitting or required to submit a manure
178 6 management plan as provided in paragraph "a" of this
178 7 subsection 2, has incurred commitments based on a reliance of
178 8 the law as the law existed on March 31, 2002. The commitments
178 9 must constitute a legal obligation for performance by the
178 10 person to construct a confinement feeding operation structure.

CODE: Amends Senate File 2293 regarding submission manure management plan evidence. Changes the submission requirement from 21 days after the effective date to 21 days after the enactment date.

178 11 The applicant or other person required to submit the evidence
 178 12 to the department must submit such evidence not later than
 178 13 twenty-one days after the ~~effective date~~ enactment of this
 178 14 Act.

178 15 Sec. 262. EFFECTIVE DATES.

178 16 1. Except as otherwise provided in subsection 2, this
 178 17 division of this Act takes effect July 1, 2002.

178 18 2. a. The section of this division of this Act amending
 178 19 2002 Iowa Acts, House File 2623, section 72, being deemed of
 178 20 immediate importance, takes effect upon enactment.

178 21 b. The sections of this division of this Act amending
 178 22 sections 455B.127, 455B.161, 455B.171, 455B.200, 455B.200A,
 178 23 455B.200B, and 455B.203, as enacted by 2002 Iowa Acts, Senate
 178 24 File 2293, and amending 2002 Iowa Acts, Senate File 2293,
 178 25 being deemed of immediate importance, take effect upon
 178 26 enactment.

178 27 c. The sections of this division of this Act amending
 178 28 sections 455B.200C and 455B.200E, as enacted by 2002 Iowa
 178 29 Acts, Senate File 2293, take effect on March 1, 2003.

178 30 DIVISION XIII
 178 31 DRUG UTILIZATION REVIEW COMMISSION

178 32 Sec. 263. NEW SECTION. 249A.32 IOWA MEDICAL ASSISTANCE
 178 33 DRUG UTILIZATION REVIEW COMMISSION — CREATED.

178 34 1. An Iowa medical assistance drug utilization review
 178 35 commission is created within the department. The commission
 179 1 membership, duties, and related provisions shall comply with
 179 2 42 C.F.R. pt. 456, subpt. K.

179 3 2. In addition to any other duties prescribed, the
 179 4 commission shall make recommendations to the council on human
 179 5 services regarding strategies to reduce state expenditures for
 179 6 prescription drugs under the medical assistance program
 179 7 excluding provider reimbursement rates. The commission shall
 179 8 make initial recommendations to the council by October 1,

Specifies that Division XII is effective July 1, 2002, except the
 specified Sections that are effective upon enactment or on March 1,
 2003.

CODE: Creates an Iowa Medical Assistance Drug Utilization
 Commission within the Department of Human Services (DHS).

CODE: Requires the Commission to make recommendations to the
 DHS Council on Human Services relating to cost reductions for
 prescribed drugs in the Medical Assistance Program by October 1,
 2002. The strategies for cost reductions to be considered by the
 Commission and recommended to the DHS Council on Human
 Services are to include:

179 9 2002. Following approval of any recommendation by the council
 179 10 on human services, the department shall include the approved
 179 11 recommendation in a notice of intended action under chapter
 179 12 17A and shall comply with chapter 17A in adopting any rules to
 179 13 implement the recommendation. The department shall seek any
 179 14 federal waiver necessary to implement any approved
 179 15 recommendation. The strategies to be considered for
 179 16 recommendation by the commission shall include at a minimum
 179 17 all of the following:

179 18 a. Development of a preferred drug formulary pursuant to
 179 19 42 U.S.C. § 1396r-8.

179 20 b. Negotiation of supplemental rebates from manufacturers
 179 21 that are in addition to those required by Title XIX of the
 179 22 federal Social Security Act. For the purposes of this
 179 23 paragraph, "supplemental rebates" may include, at the
 179 24 department's discretion, cash rebates and other program
 179 25 benefits that offset a medical assistance expenditure.
 179 26 Pharmaceutical manufacturers agreeing to provide a
 179 27 supplemental rebate as provided in this paragraph shall have
 179 28 an opportunity to present evidence supporting inclusion of a
 179 29 product on any preferred drug formulary developed.

179 30 c. Disease management programs.

179 31 d. Drug product donation programs.

179 32 e. Drug utilization control programs.

179 33 f. Prescriber and beneficiary counseling and education.

179 34 g. Fraud and abuse initiatives.

179 35 h. Pharmaceutical case management.

180 1 i. Services or administrative investments with guaranteed
 180 2 savings to the medical assistance program.

180 3 j. Expansion of prior authorization for prescription drugs
 180 4 and pharmaceutical case management under the medical
 180 5 assistance program.

180 6 k. Any other strategy that has been approved by the United
 180 7 States department of health and human services regarding
 180 8 prescription drugs under the medical assistance program.

1. Development of a preferred drug formulary
2. Negotiation of supplemental rebates from pharmaceutical manufacturers that are in addition to those required by the federal government
3. Disease Management programs
4. Drug Product Donation programs
5. Drug Utilization Control programs
6. Prescriber and Beneficiary Counseling and Education
7. Fraud and Abuse initiatives
8. Pharmaceutical Case Management
9. Services or administrative investments with guaranteed savings
10. Expansion of prior authorization for prescribed drugs
11. Any other strategies that have been approved by the United States Department of Health and Human Services

180 9 Sec. 264. EMERGENCY RULES. The department of human
 180 10 services may adopt administrative rules under section 17A.4,
 180 11 subsection 2, and section 17A.5, subsection 2, paragraph "b",
 180 12 to implement section 249A.32 as created in this division of
 180 13 this Act, and the rules shall become effective immediately
 180 14 upon filing or on a later effective date specified in the
 180 15 rules, unless the effective date is delayed by the
 180 16 administrative rules review committee. Any rules adopted in
 180 17 accordance with this section shall not take effect before the
 180 18 rules are reviewed by the administrative rules review
 180 19 committee. The delay authority provided to the administrative
 180 20 rules review committee under section 17A.4, subsection 5, and
 180 21 section 17A.8, subsection 9, shall be applicable to a delay
 180 22 imposed under this section, notwithstanding a provision in
 180 23 those sections making them inapplicable to section 17A.5,
 180 24 subsection 2, paragraph "b". Any rules adopted in accordance
 180 25 with this section shall also be published as notice of
 180 26 intended action as provided in section 17A.4.

CODE: Permits the DHS emergency rule making authority for action relating to the Commission.

180 27 Sec. 265. TRANSITION PROVISIONS. The department of human
 180 28 services shall continue to contract with the peer review
 180 29 organization, with which the department held a contract to
 180 30 carry out the duties of the Iowa Medicaid drug utilization
 180 31 review commission prior to the effective date of this division
 180 32 of this Act in order to carry out the duties of the commission
 180 33 after that date.
 180 34 The Iowa Medicaid drug utilization review commission
 180 35 existing on the effective date of this division of this Act
 181 1 shall act as the Iowa medical assistance drug utilization
 181 2 review commission as created in this division of this Act.

Requires the DHS to continue to contract with the existing peer review organization to carry out the duties of the Commission until changes are effective.

181 3 Sec. 266. EFFECTIVE DATE. This division of this Act,
 181 4 being deemed of immediate importance, takes effect upon
 181 5 enactment.

Specifies that Division XIII is effective upon enactment.

DETAIL: The Governor signed this Act on June 12, 2002.

**EXECUTIVE SUMMARY
FY 2002 BUDGET ADJUSTMENT ACT**

SENATE FILE 2304

FY 2002 FISCAL SUMMARY

**DIVISION I - ECONOMIC
EMERGENCY FUND
APPROPRIATION FOR SCHOOL
FOUNDATION AID**

EMERGENCY EXPENDITURES

**EFFECT OF SUPPLANTING
APPROPRIATIONS**

**DIVISION II - UNIFORM REDUCTION
EXEMPTIONS**

**DIVISION III - TRANSFERS OF
APPROPRIATIONS**

- The Act transfers a total of \$49.4 million to the General Fund from non-General Fund sources and reduces spending from the General Fund by \$72.4 million in FY 2002. The net effect of the Act on the General Fund is \$121.7 million in additional available resources for FY 2002.
- Appropriates \$44.9 million from the Economic Emergency Fund to the Department of Management to supplant the General Fund appropriation for FY 2002 School Foundation Aid allowable growth for all school districts. (Page 1, Line 3)
- Declares the appropriations in Division I to be for emergency expenditure. (Page 1, Line 15)
- Reduces the FY 2002 School Aid appropriation from the General Fund by the amount of the Economic Emergency Fund appropriation for School Foundation Aid allowable growth. (Page 1, Line 19)
- Specifies the FY 2002 General Fund appropriations that are not subject to the 1.0% uniform reduction. (Page 1, Line 26 through Page 4, Line 5)
- Transfers a total of \$49.4 million in appropriations to the General Fund. The transfers include: (Page 4, Line 8 through Page 7, Line 7)
 - \$1.5 million from the Property Tax Relief Fund Risk Pool.
 - \$2.2 million from the Department of General Services' Vehicle Depreciation Fund.
 - \$2.8 million from the State Board of Regents Infectious Disease Isolation Facility construction funds.
 - \$5.5 million from the Department of Transportation's Recreational Trails Program.
 - \$360,000 from the Department of Transportation's Aviation Hangar Revolving Loan Program.
 - \$6.0 million from the Healthy Iowans Tobacco Trust. Restricts the transfer to non-tax exempt tobacco bond proceeds.
 - \$1.0 million from the Department of Economic Development's Strategic Investment Fund.
 - \$500,000 from the Department of Economic Development's Value-Added Agricultural Products and Processes Financial Assistance Fund.
 - \$1.0 million from the Department of Agriculture and Land Stewardship's Brucellosis and Tuberculosis Eradication Fund.

**EXECUTIVE SUMMARY
FY 2002 BUDGET ADJUSTMENT ACT**

SENATE FILE 2304

**DIVISION III - TRANSFERS OF
APPROPRIATIONS (CONTINUED)**

- \$2.8 million from the Department of Natural Resources' Resource Enhancement and Protection (REAP) Fund.
- \$3.0 million from the Department of Natural Resources and Department of Agriculture and Land Stewardship Environment First Fund.
- \$22.0 million from the Endowment for Healthy Iowans Account.
- \$700,000 from the Pooled Technology Account.

EFFECTIVE TRANSFER DATE

- Specifies that transfers contained in Division III of the Act take effect upon enactment. (Page 7, Line 5)

DIVISION IV - JUDICIAL BRANCH

- Reduces the General Fund appropriation to the Judicial Branch by \$1.1 million, which represents a 1.0% reduction to the FY 2002 estimated net appropriation. (Page 7, Line 10)

JUDICIAL RETIREMENT

- Reduces the General Fund appropriation for Judicial Retirement by \$31,000, which represents a 1.0% reduction to the FY 2002 estimated net appropriation. (Page 7, Line 28)

JUDICIAL BRANCH FURLOUGHS

- Reduces the Judicial Branch appropriation by \$1.1 million, which is in addition to the 1.0% reduction. (Page 8, Line 8)
- Requires the Judicial Branch to implement the budget reduction through furloughs of employees compensated from the General Fund, other than justices, judges, and magistrates, in order to produce cost savings equivalent to a furlough of one-half day per employee per pay period for FY 2002. (Page 8, Line 14)

**JUDICIAL SALARY RATE
REDUCTION**

- Reduces the salary rates of justices, judges, and magistrates by 5.0% for the remainder of FY 2002. (Page 8, Line 20)

ENHANCED COURT COLLECTIONS

- Allows the Judicial Branch to use up to \$1.0 million of the Enhanced Court Collection Fund to supplant the reduction made for furloughs. (Page 8, Line 30)

DIVISION V - LEGISLATIVE BRANCH

- Reduces the FY 2002 General Fund appropriation to the Legislative Branch by 2.6%. This represents a reduction of \$663,000. (Page 9, Line 6)

**MEMBERS OF THE GENERAL
ASSEMBLY**

- Reduces the salaries of members of the General Assembly by 5.0% for the remainder of FY 2002. Requires the reduction to be in addition to furloughs of Legislative Branch employees and other expense reductions. (Page 9, Line 11)

**EXECUTIVE SUMMARY
FY 2002 BUDGET ADJUSTMENT ACT**

SENATE FILE 2304

DIVISION VI - EXECUTIVE BRANCH

- Reduces the FY 2002 General Fund appropriations to Executive Branch departments by 1.0%, after applying the 4.3% reduction pursuant to Executive Order 24. The 1.0% reduction does not apply to the appropriations listed in Divisions I and II of this Act. (Page 9, Line 23)

SALARY ADJUSTMENT FUND

- Specifies that the FY 2002 salary adjustment funds appropriated from the Iowa Comprehensive Tank Fund is subject to the 1.0% uniform reduction. (Page 9, Line 31)

**DIVISION VII - EXECUTIVE BRANCH
FURLOUGHS**

- Reduces the FY 2002 General Fund appropriation for employee compensation for Executive Branch departments by \$11.7 million. (Page 10, Line 11)
- Requires the Department of Management to prorate the reduction to individual appropriations. The proration is to be accomplished based on the total General Fund compensation cost of an appropriation compared to the total General Fund compensation cost of all appropriations. (Page 10, Line 19)
- Requires Executive Branch departments to implement the reduction through furloughs of employees compensated from the General Fund in order to produce cost savings equivalent to a furlough of one-half day per employee per pay period for the remainder of FY 2002. (Page 10, Line 26)
- Requires the salaries for elected and appointed Executive Branch officials be reduced by 5.0% for the remainder of FY 2002. (Page 10, Line 32 and Page 11, Line 7)
- Specifies the appropriations reductions made in Division VII are in addition to the appropriations reductions made in Division VI of the Act. (Page 11, Line 16)
- Provides that the Act takes effect upon enactment. (Page 11, Line 19)
- This Act was approved by the General Assembly on February 28, 2002, and was signed by the Governor on March 1, 2002.

EFFECTIVE DATE

ENACTMENT DATE

Senate File 2304 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
4	8	5	Nwthstnd	Sec. 426B.1 and 426B.5(2)(d)(6)	Property Tax Relief Fund and Funding Pools
4	15	6	Nwthstnd	Sec. 18.120	Depreciation Fund for Purchase of Replacement Vehicles
5	10	10	Nwthstnd	Sec. 12.65 and 12E.12	Healthy Iowans Tobacco Trust
5	20	11	Nwthstnd	Sec. 15.313(2)	Strategic Investment Fund
5	26	12	Nwthstnd	Sec. 15E.112(1)	Value-Added Agricultural Products and Processes Financial Assistance Fund
5	33	13	Nwthstnd	Sec. 165.18(1)	Brucellosis and Tuberculosis Eradication Fund
6	5	14	Nwthstnd	Sec. 455A.19	Resources Enhancement and Protection (REAP) Fund
6	11	15	Nwthstnd	Sec. 8.57A(3)	Environment First Fund
6	17	16.1	Nwthstnd	Sec. 1, Chapter 174, 2001 Iowa Acts	Wagering Tax Allocation to the Endowment for Healthy Iowans
6	28	16.2	Nwthstnd	Sec. 1, Chapter 174, 2001 Iowa Acts	General Fund Appropriation to the Endowment for Healthy Iowans
6	32	17	Nwthstnd	Sec. 5, Chapter 189, 2001 Iowa Acts	Pooled Technology Account
7	10	19	Amends	Sec. 1, Chapter 179, 2001 Iowa Acts	Judicial Branch Appropriation Reduction
7	28	20	Amends	Sec. 2, Chapter 179, 2001 Iowa Acts	Judicial Retirement Fund
8	20	21.3	Nwthstnd	Sec. 1, Chapter 190, 2001 Iowa Acts	Judicial Branch Salaries
8	30	21.4	Nwthstnd	Sec. 602.1304(2)(e)	Enhanced Court Collection Use
9	11	22.2	Nwthstnd	Sec. 2.10	Legislative Branch Salary Reduction
10	32	25.3	Nwthstnd	Sec. 3, Chapter 1219, 2000 Iowa Acts	Executive Branch Salaries
11	7	25.4	Nwthstnd	Sec. 3, Chapter 190, 2001 Iowa Acts	Executive Branch Salaries

1 1 DIVISION I
1 2 IOWA ECONOMIC EMERGENCY FUND

1 3 Section 1. SCHOOL FOUNDATION AID. There is appropriated
1 4 from the Iowa economic emergency fund created in section 8.55
1 5 to the department of management for the fiscal year beginning
1 6 July 1, 2001, and ending June 30, 2002, the following amount,
1 7 or so much thereof as is necessary, to be used for the purpose
1 8 designated:
1 9 For supplanting an equal amount from the appropriation made
1 10 from the general fund of the state for the fiscal year
1 11 beginning July 1, 2001, pursuant to section 257.16, to pay
1 12 that part of foundation aid which represents the allowable
1 13 growth amounts for all school districts:
1 14 \$ 44,852,353

Economic Emergency Fund appropriation to the Department of Management for School Foundation Aid.

DETAIL: This appropriation replaces the same amount appropriated from the General Fund for Allowable Growth. Section 3 of this Act reduces the General Fund appropriation for Allowable Growth.

1 15 Sec. 2. EMERGENCY EXPENDITURES. The moneys appropriated
1 16 in this division of this Act are declared to be appropriated
1 17 for emergency expenditures as required in section 8.55,
1 18 subsection 3, paragraph "a".

Specifies that funds in Division I of the Act are declared to be appropriated for emergency expenditures as required in Section 8.55 (3)(a), Code of Iowa.

1 19 Sec. 3. EFFECT OF APPROPRIATIONS. An appropriation from
1 20 the general fund of the state, which is supplanted by an
1 21 appropriation from the Iowa economic emergency fund made in
1 22 this division of this Act, shall be reduced by the amount of
1 23 the appropriation which supplants it.

Specifies that the FY 2002 School Aid appropriation from the General Fund is reduced by the amount of the Economic Emergency Fund appropriation for School Aid made in Section 1 of this Act.

DETAIL: Section 1 of this Act appropriates \$44,852,353 from the Economic Emergency Fund for School Aid in FY 2002.

1 24 DIVISION II
1 25 UNIFORM REDUCTION EXEMPTION

1 26 Sec. 4. APPROPRIATIONS EXEMPT. The appropriations made
1 27 from the general fund of the state for the fiscal year
1 28 beginning July 1, 2001, and ending June 30, 2002, for the

Specifies that certain FY 2002 General Fund appropriations are not subject to the 1.00% uniform reduction applied in Section 23 of the Act.

1 29 following designated purposes are exempt from the uniform
 1 30 appropriation reduction made pursuant to this Act for the
 1 31 executive branch:
 1 32 1. For medical assistance in 2001 Iowa Acts, chapter 191,
 1 33 section 7.
 1 34 2. For child and family services in 2001 Iowa Acts,
 1 35 chapter 191, section 14.
 2 1 3. For department of corrections facilities in 2001 Iowa
 2 2 Acts, chapter 186, section 4, and 2001 Iowa Acts, Second
 2 3 Extraordinary Session, chapter 6, section 7, subsection 1.
 2 4 4. For community colleges in 2001 Iowa Acts, chapter 181,
 2 5 section 6, subsection 14, and 2001 Iowa Acts, Second
 2 6 Extraordinary Session, chapter 6, section 4.
 2 7 5. For the college student aid commission in sections
 2 8 261.25 and 261.85, and 2001 Iowa Acts, chapter 181, section 1.
 2 9 6. For payments in lieu of tuition allocated by the state
 2 10 board of regents in 2001 Iowa Acts, chapter 176, section 19,
 2 11 and 2001 Iowa Acts, Second Extraordinary Session, chapter 6,
 2 12 section 5, subsection 1.
 2 13 7. For the family development and self-sufficiency grant
 2 14 program administered by the department of human services.
 2 15 8. For the following tax reimbursements: personal
 2 16 property tax replacement in section 405A.8, franchise tax
 2 17 revenue allocation in section 405A.10, livestock production
 2 18 tax credit refund in section 422.121, homestead tax credit in
 2 19 section 425.1, extraordinary property tax credit and
 2 20 reimbursement in section 425.39, family farm tax credit and
 2 21 agricultural land tax credit in sections 425A.1 and 426.1,
 2 22 military service tax credit in section 426A.1A, property tax
 2 23 relief in section 426B.1 and 2001 Iowa Acts, Second
 2 24 Extraordinary Session, chapter 6, section 1, subsection 13,
 2 25 industrial machinery, equipment and computers property tax
 2 26 replacement in section 427B.19A, and cigarette and little
 2 27 cigar tax stamps in section 453A.8.
 2 28 9. For the following education-related purposes: Iowa
 2 29 early intervention block grant program in section 256D.5,
 2 30 subsection 1; foundation and supplementary aid under section
 2 31 257.16; instructional support state aid to school districts in

DETAIL: The following appropriations are exempt from the 1.00%
 reduction:

1. Medical Assistance Program (Medicaid)
2. Child and Family Services
3. Department of Corrections Institutions
4. Community College State Aid
5. College Student Aid Commission
6. Regents Tuition Replacement Appropriation
7. Family Development and Self-Sufficiency Grant Program
8. Property Tax Replacement Funding, including:
 - Personal Property Tax Replacement
 - Franchise Tax Revenue Allocation
 - Livestock Production Tax Credit
 - Homestead Tax Credit
 - Elderly and Disabled Tax Credit
 - Family Farm and Ag Land Tax Credit
 - Military Service Tax Credit
 - Mental Health Property Tax Relief Fund
 - Machinery and Equipment Property Tax Credit
 - Cigarette and Little Cigar Tax Stamps
9. Education-related Purposes, including:
 - Early Intervention Block Grant Program
 - School Foundation Aid
 - Instructional Support State Aid to School Districts
 - Tuition Grants
 - Child Development Grants
 - Educational Excellence
 - School Improvement Technology
 - Non-Public School Transportation
 - Area Education Agency 16 FY 2002 Supplemental
10. Debt Service for the Iowa Telecommunications Network Bonds

2 32	section 257.20; tuition grants in section 261.25, subsection	11.	Department of Commerce
2 33	1; child development grants and other programs for at-risk	12.	Family Investment Program
2 34	children in section 279.51; educational excellence in section	13.	State Unemployment Compensation
2 35	294A.25; school improvement technology in section 256D.5,	14.	Legal Services Poverty Grants, State Public Defender, and
3 1	subsection 2; nonpublic school transportation in section		Indigent Defense
3 2	285.2; department of education for distribution to area	15.	State Appeal Board
3 3	education agency XVI in 2001 Iowa Acts, Second Extraordinary	16.	Fire and Police Retirement System
3 4	Session, chapter 6, section 18, subsection 2; and including	17.	Deferred Compensation Program
3 5	but not limited to any of the purposes listed in this	18.	Iowa Empowerment Fund
3 6	subsection that also received an appropriation in 2001 Iowa	19.	Department of Public Defense
3 7	Acts, Second Extraordinary Session, chapter 6.	20.	Iowa School for the Deaf and Iowa Braille and Sight Saving
3 8	10. For Iowa communications network debt service in 2001		School
3 9	Iowa Acts, chapter 176, section 21, and 2001 Iowa Acts, Second		
3 10	Extraordinary Session, chapter 6, section 2.		
3 11	11. For the department of commerce in 2001 Iowa Acts,		
3 12	chapter 187, section 3, and in standing appropriations and		
3 13	statutory provisions authorizing the department or its		
3 14	divisions to utilize fees for regulatory activities for the		
3 15	fiscal year beginning July 1, 2001.		
3 16	12. For the department of human services for the family		
3 17	investment program in 2001 Iowa Acts, chapter 191, section 4.		
3 18	13. For state unemployment compensation under chapter 96.		
3 19	14. For legal services to persons in poverty grants in		
3 20	2001 Iowa Acts, chapter 186, section 1, subsection 11, and for		
3 21	the state public defender in 2001 Iowa Acts, chapter 186,		
3 22	section 9, and for payment of special court costs and attorney		
3 23	fees under section 815.1.		
3 24	15. For payments authorized in accordance with law by the		
3 25	state appeal board.		
3 26	16. For the statewide fire and police retirement system in		
3 27	section 411.20, as limited by section 8.59.		
3 28	17. For the deferred compensation program established for		
3 29	state employees under section 509A.12.		
3 30	18. For deposit in the school ready children grants		
3 31	account of the Iowa empowerment fund in 2001 Iowa Acts,		
3 32	chapter 181, section 6, subsection 10.		
3 33	19. For the department of public defense in 2001 Iowa		
3 34	Acts, chapter 186, section 12, and 2001 Iowa Acts, Second		

3 35 Extraordinary Session, chapter 6, section 9.
 4 1 20. For the state school for the deaf and the Iowa braille
 4 2 and sight saving school in 2001 Iowa Acts, chapter 181,
 4 3 section 8, subsections 5 and 6, and 2001 Iowa Acts, Second
 4 4 Extraordinary Session, chapter 6, section 5, subsections 3 and
 4 5 4.

4 6 DIVISION III
 4 7 TRANSFERS OF APPROPRIATIONS

4 8 Sec. 5. RISK POOL. Notwithstanding sections 426B.1 and
 4 9 426B.5, subsection 2, paragraph "d", subparagraph (6), there
 4 10 is transferred from the property tax relief fund risk pool
 4 11 created in section 426B.5, subsection 2, to the general fund
 4 12 of the state for the fiscal year beginning July 1, 2001, and
 4 13 ending June 30, 2002, the following amount:
 4 14 \$ 1,500,000

CODE: Transfers \$1,500,000 from the Property Tax Relief Fund Risk Pool to the General Fund for FY 2002.

DETAIL: The Fund (Mental Health Allowed Growth Risk Pool) reimburses eligible counties that apply due to extraordinary expenditures for mental health, mental illness, and developmental disabilities. On April 12, 2002, \$1,500,000 was transferred to the General Fund. The cash balance of the Fund on June 30, 2002, was \$88,600.

4 15 Sec. 6. DEPRECIATION FUND. Notwithstanding section
 4 16 18.120, there is transferred from the depreciation fund
 4 17 created in section 18.120 for the purchase of replacement
 4 18 motor vehicles and additions to the fleet, to the general fund
 4 19 of the state for the fiscal year beginning July 1, 2001, and
 4 20 ending June 30, 2002, the following amount:
 4 21 \$ 2,200,000

CODE: Transfers \$2,200,000 from the Vehicle Depreciation Fund to the General Fund for FY 2002.

DETAIL: The Vehicle Depreciation Fund is used for the purchase of replacement motor vehicles and additions to the fleet. On April 25, 2002, \$2,200,000 was transferred to the General Fund. The cash balance of the Fund on June 30, 2002, was \$3,844,000.

4 22 Sec. 7. REGENTS INFRASTRUCTURE. Of the moneys
 4 23 appropriated to the state board of regents in 1997 Iowa Acts,
 4 24 chapter 215, section 23, subsection 1, paragraph "a", and
 4 25 allocated for construction of the livestock infectious disease
 4 26 isolation facility, there is transferred to the general fund

Transfers \$2,797,000 from the appropriation for the Livestock Infectious Disease Isolation Facility at Iowa State University to the General Fund for FY 2002.

DETAIL: The FY 1998 Infrastructure Appropriations Act appropriated

4 27 of the state for the fiscal year beginning July 1, 2001, and
 4 28 ending June 30, 2002, the following amount:
 4 29 \$ 2,797,000

a total of \$70,415,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the Board of Regents for numerous construction projects. The Act authorized the Regents to use \$9,270,000 of the appropriated funds to construct the Livestock Infectious Disease Isolation Biosafety Level 3 Facility, which was to become the property of the U.S. Department of Agriculture upon completion. In February 2002, \$2,797,000 of the project funding was unencumbered; however, the USDA has decided not to participate in the development of the project.

At the January 2002 meeting, the Board approved use of the \$2,797,000 for construction of a Biosecurity Unit at the College of Veterinary Medicine. The project is scheduled to be bid in August of 2002. On April 12, 2002, \$2,797,000 was transferred to the General Fund.

4 30 Sec. 8. TRAILS. Of the moneys appropriated to the state
 4 31 department of transportation for trail projects in 1997 Iowa
 4 32 Acts, chapter 215, sections 12 and 13, and 1999 Iowa Acts,
 4 33 chapter 204, section 11, subsection 3, there is transferred to
 4 34 the general fund of the state for the fiscal year beginning
 4 35 July 1, 2001, and ending June 30, 2002, the following amount:
 5 1 \$ 5,500,000

Transfers \$5,500,000 from the balance of the accumulated RIIF appropriations for the Recreational Trails Program to the General Fund for FY 2002.

DETAIL: The General Assembly has appropriated a total \$9,500,000 from the RIIF from FY 1997 to FY 2001 for the Department of Transportation's Recreational Trails Program. Approximately \$3,000,000 of the appropriated funds had been expended at the end of February 2002. The transfer of the funds in this Act left \$1,000,000 available to fund obligations to the end of the Fiscal Year. The transfer of the funds may terminate current projects that have received grants or delay the projects until future funding can become available. On April 15, 2002, \$5,500,000 was transferred to the General Fund.

5 2 Sec. 9. AVIATION HANGARS. Of the moneys appropriated to
 5 3 the state department of transportation for general aviation
 5 4 hangar projects in 2000 Iowa Acts, chapter 1225, section 16,
 5 5 and deposited in an aviation hangar revolving loan fund, there
 5 6 is transferred to the general fund of the state for the fiscal
 5 7 year beginning July 1, 2001, and ending June 30, 2002, the

Transfers \$360,000 from the Department of Transportation Aviation Hangar Revolving Loan Program to the General Fund for FY 2002.

DETAIL: In FY 2001, the General Assembly created the Aviation Hangar Revolving Loan Program and appropriated \$500,000 to the Revolving Loan Fund. Of the total appropriated funds, \$140,000 was expended. On April 18, 2002, \$360,000 was transferred to the

<p>5 8 following amount: 5 9 \$ 360,000</p>	<p>General Fund.</p>
<p>5 10 Sec. 10. HEALTHY IOWANS TOBACCO TRUST. Notwithstanding 5 11 sections 12.65 and 12E.12, there is transferred from the 5 12 healthy lowans tobacco trust created in section 12.65 to the 5 13 general fund of the state for the fiscal year beginning July 5 14 1, 2001, and ending June 30, 2002, the following amount: 5 15 \$ 6,000,000 5 16 Moneys transferred pursuant to this section shall be from 5 17 moneys deposited in the healthy lowans tobacco trust which are 5 18 not from proceeds from the tax-exempt bonds issued pursuant to 5 19 chapter 12E.</p>	<p>CODE: Transfers \$6,000,000 from the Healthy lowans Tobacco Trust to the General Fund for FY 2002.</p> <p>DETAIL: The funds transferred are restricted to non-tax exempt tobacco bond proceeds. On April 19, 2002, the \$6,000,000 was transferred to the General Fund.</p>
<p>5 20 Sec. 11. STRATEGIC INVESTMENT FUND. Notwithstanding 5 21 section 15.313, subsection 2, there is transferred from the 5 22 strategic investment fund created in section 15.313 to the 5 23 general fund of the state for the fiscal year beginning July 5 24 1, 2001, and ending June 30, 2002, the following amount: 5 25 \$ 1,000,000</p>	<p>CODE: Transfers \$1,000,000 from the Department of Economic Development Strategic Investment Fund to the General Fund for FY 2002.</p> <p>DETAIL: For FY 2002, the Program received a General Fund appropriation of \$3,521,372, which was reduced by \$151,419 as a result of the 4.30% across-the-board reduction. On April 12, 2002, \$1,000,000 was transferred to the General Fund. The cash balance of the Fund on June 30, 2002, was \$8,621,000.</p>
<p>5 26 Sec. 12. VALUE-ADDED AGRICULTURAL PRODUCTS. 5 27 Notwithstanding section 15E.112, subsection 1, there is 5 28 transferred from the value-added agricultural products and 5 29 processes financial assistance fund created in section 15E.112 5 30 to the general fund of the state for the fiscal year beginning 5 31 July 1, 2001, and ending June 30, 2002, the following amount: 5 32 \$ 500,000</p>	<p>CODE: Transfers \$500,000 from the Department of Economic Development Value-Added Agricultural Products and Processes Financial Assistance Fund to the General Fund for FY 2002.</p> <p>DETAIL: For FY 2002, the Program received a General Fund appropriation of \$2,850,000, which was reduced by \$122,550 as a result of the 4.30% across-the-board reduction. The transfer reduced the funds appropriated in the Value-Added Agricultural Products and Processes Financial Assistance Fund to \$2,227,450 for FY 2002. On April 12, 2002, \$500,000 was transferred to the General Fund. The cash balance of the Fund on June 30, 2002, was \$3,252,000, which is the net appropriation that includes repayments and other revenues that are also available to the Program.</p>

5 33 Sec. 13. BRUCELLOSIS AND TUBERCULOSIS ERADICATION FUND.
 5 34 Notwithstanding section 165.18, subsection 1, there is
 5 35 transferred from the brucellosis and tuberculosis eradication
 6 1 fund created in section 165.18 to the general fund of the
 6 2 state for the fiscal year beginning July 1, 2001, and ending
 6 3 June 30, 2002, the following amount:
 6 4 \$ 1,000,000

CODE: Transfers \$1,000,000 from the Department of Agriculture and Land Stewardship Brucellosis and Tuberculosis Eradication Fund to the General Fund for FY 2002.

DETAIL: The Fund pays for the inspection of animals for Brucellosis, a bacterial disease that can cause infectious abortions and lessen fertility in animals. The Fund can also be used to indemnify owners of diseased animals that have been slaughtered. On April 5, 2002, \$1,000,000 was transferred to the General Fund. The cash balance of the Fund on June 30, 2002, was \$378,000.

6 5 Sec. 14. REAP. Notwithstanding section 455A.19, there is
 6 6 transferred from the Iowa resources enhancement and protection
 6 7 fund created in section 455A.18 to the general fund of the
 6 8 state for the fiscal year beginning July 1, 2001, and ending
 6 9 June 30, 2002, the following amount:
 6 10 \$ 2,800,000

CODE: Transfers \$2,800,000 from the Department of Natural Resources Resource Enhancement and Protection (REAP) Fund to the General Fund for FY 2002.

DETAIL: For FY 2002, the REAP Fund received an appropriation of \$10,000,000 from the Environment First Fund. The REAP Fund was created to protect Iowa's resources through the acquisition and management of land, upgrading of parks and preserves, and increasing environmental education and research. On April 15, 2002, \$2,800,000 was transferred to the General Fund. The cash balance of the Fund on June 30, 2002, was \$6,050,000.

6 11 Sec. 15. ENVIRONMENT FIRST FUND. Notwithstanding section
 6 12 8.57A, subsection 3, there is transferred from the environment
 6 13 first fund created in section 8.57A to the general fund of the
 6 14 state for the fiscal year beginning July 1, 2001, and ending
 6 15 June 30, 2002, the following amount:
 6 16 \$ 3,000,000

CODE: Transfers \$3,000,000 from the Department of Natural Resources and the Department of Agriculture and Land Stewardship Environment First Fund to the General Fund for FY 2002.

DETAIL: The 2000 General Assembly created the Environment First Fund to provide protection, conservation, enhancement, and improvement of natural resources, and established a standing appropriation of \$35,000,000 for the Fund.

The 2001 General Assembly passed House File 742 (FY 2002 Infrastructure and Appropriations Act) and appropriated \$35,000,000 to be used for projects in the Department of Agriculture and Land Stewardship, the Department of Natural Resources, and the Department of Economic Development.

On April 12, 2002, \$3,000,000 was transferred to the General Fund. The cash balance of the Fund on June 30, 2002, was \$14,791,000.

6 17 Sec. 16. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT.
6 18 Notwithstanding 2001 Iowa Acts, chapter 174, section 1, there
6 19 is transferred from the endowment for Iowa's health account of
6 20 the tobacco settlement trust fund created in section 12E.12 to
6 21 the general fund of the state for the fiscal year beginning
6 22 July 1, 2001, and ending June 30, 2002, the following amounts:
6 23 1. From the appropriation made for the fiscal year
6 24 beginning July 1, 2001, from moneys received pursuant to
6 25 sections 99D.17 and 99F.11 in 2001 Iowa Acts, chapter 174,
6 26 section 1, subsection 1:
6 27 \$ 15,000,000

CODE: Transfers \$15,000,000 of the funds allocated to the Endowment for Healthy Iowans Account from the State Wagering Tax to the General Fund for FY 2002.

DETAIL: Senate File 533 (FY 2002 Tobacco Settlement Trust Fund Act) allocated \$80,000,000 from the State Wagering Taxes to the Endowment for Healthy Iowans Account. This Act reduces this allocation to \$65,000,000 in FY 2002. On April 15, 2002, \$15,000,000 was transferred to the General Fund.

6 28 2. From the appropriation made for the fiscal year
6 29 beginning July 1, 2001, from the general fund of the state in
6 30 2001 Iowa Acts, chapter 174, section 1, subsection 2:
6 31 \$ 7,000,000

CODE: Transfers \$7,000,000 from the FY 2002 General Fund appropriation to the Endowment for Healthy Iowans Account to the General Fund for FY 2002.

DETAIL: Senate File 533 (FY 2002 Tobacco Settlement Trust Fund Act) appropriated \$7,248,000 from the General Fund to the Endowment for Healthy Iowans Account. On April 15, 2002, \$7,000,000 was transferred to the General Fund.

6 32 Sec. 17. POOLED TECHNOLOGY ACCOUNT. Notwithstanding 2001
6 33 Iowa Acts, chapter 189, section 5, there is transferred from
6 34 the pooled technology account established in the office of the
6 35 treasurer of state under the control of the information
7 1 technology department to the general fund of the state for the
7 2 fiscal year beginning July 1, 2001, and ending June 30, 2002,
7 3 the following amount:
7 4 \$ 700,000

CODE: Transfers \$700,000 from the Pooled Technology Account to the General Fund for FY 2002.

DETAIL: The General Assembly appropriated \$13,000,000 from the RIIF in FY 2002. The Pooled Technology Account is utilized by the Information Technology Department to fund a variety of technology improvement projects. On April 10, 2002, \$700,000 was transferred to the General Fund.

7 5 Sec. 18. TRANSFER DATE. The transfers specified in this
7 6 division of this Act shall begin on the effective date of this

Specifies that transfers contained in Division III of the Act take effect upon enactment.

7 7 Act.

7 8 DIVISION IV
7 9 JUDICIAL BRANCH

7 10 Sec. 19. 2001 Iowa Acts, chapter 179, section 1,
7 11 unnumbered paragraph 2, as amended by 2001 Iowa Acts, Second
7 12 Extraordinary Session, chapter 6, section 16, is amended to
7 13 read as follows:
7 14 For salaries of supreme court justices, appellate court
7 15 judges, district court judges, district associate judges,
7 16 judicial magistrates and staff, state court administrator,
7 17 clerk of the supreme court, district court administrators,
7 18 clerks of the district court, juvenile court officers, board
7 19 of law examiners and board of examiners of shorthand reporters
7 20 and judicial qualifications commission, receipt and
7 21 disbursement of child support payments, reimbursement of the
7 22 auditor of state for expenses incurred in completing audits of
7 23 the offices of the clerks of the district court during the
7 24 fiscal year beginning July 1, 2001, and maintenance,
7 25 equipment, and miscellaneous purposes:
7 26 ~~\$108,688,725~~
7 27 107,552,799

CODE: Reduces the General Fund appropriation to the Judicial Branch by \$1,135,926, which represents a 1.00% reduction to the estimated FY 2002 appropriation.

7 28 Sec. 20. 2001 Iowa Acts, chapter 179, section 2, as
7 29 amended by 2001 Iowa Acts, Second Extraordinary Session,
7 30 chapter 6, section 17, is amended to read as follows:
7 31 SEC. 2. JUDICIAL RETIREMENT FUND. There is appropriated
7 32 from the general fund of the state to the judicial retirement
7 33 fund for the fiscal year beginning July 1, 2001, and ending
7 34 June 30, 2002, the following amount, or so much thereof as is
7 35 necessary, to be used for the purpose designated:
8 1 Notwithstanding section 602.9104, subsection 4, paragraph
8 2 "b", for the state's contribution to the judicial retirement
8 3 fund in the amount of 15.9 percent of the basic salaries of
8 4 the judges covered under chapter 602, article 9:

CODE: Reduces the General Fund appropriation for Judicial Retirement Fund by \$30,699, which represents a 1.00% reduction to the FY 2002 estimated net appropriation.

8 5 \$ 3,069,897
 8 6 3,039,198

8 7 Sec. 21. JUDICIAL BRANCH -- FURLOUGHS.

8 8 1. In addition to the appropriation reduction made in this
 8 9 division of this Act, the appropriations and distributions
 8 10 from the general fund of the state to the judicial branch for
 8 11 the fiscal year beginning July 1, 2001, and ending June 30,
 8 12 2002, are reduced by the following amount:
 8 13 \$ 1,100,700

Deappropriates \$1,100,700 from the FY 2002 General Fund appropriation to the Judicial Branch.

DETAIL: The Act specifies that the reduction shall be implemented through employee furloughs and a 5.00% salary reduction for justices, justices, and magistrates.

8 14 2. In order to implement the reduction made in subsection
 8 15 1, the judicial branch shall implement furloughs of judicial
 8 16 branch employees other than justices, judges, and magistrates
 8 17 or other cost reductions in a manner so as to produce cost
 8 18 savings equivalent to a furlough of one-half day per employee
 8 19 per pay period.

Requires the Judicial Branch to implement the budget reduction through furloughs of employees compensated from the General Fund, other than justices, judges, and magistrates, in order to produce cost savings equivalent to a furlough of one-half day per employee per pay period for FY 2002.

8 20 3. As part of implementing the reduction made in
 8 21 subsection 1, notwithstanding the annual salary rates
 8 22 authorized for justices, judges, and magistrates in 2001 Iowa
 8 23 Acts, chapter 190, section 1, for the fiscal year beginning
 8 24 July 1, 2001, those salary rates shall be reduced by applying
 8 25 a 5 percent reduction to the portion of annual salary
 8 26 attributable to the period beginning on the effective date of
 8 27 this Act through June 30, 2002. Subsection 2 does not apply
 8 28 to justices, judges, and magistrates subject to this
 8 29 subsection.

CODE: Reduces salaries for justices, judges, and magistrates by 5.00% for the remainder of FY 2002 as part of implementing the reduction made in this Section.

8 30 4. Notwithstanding the uses listed in section 602.1304,
 8 31 subsection 2, paragraph "c", the judicial branch may use not
 8 32 more than \$1,000,000 of the moneys available to the judicial
 8 33 branch in the enhanced court collections fund for the fiscal

CODE: Allows the Judicial Branch to use up to \$1,000,000 of the Enhanced Court Collection Fund to supplant the reduction made through furloughs and the 5.00% salary reduction for justices, judges, and magistrates.

8 34 year beginning July 1, 2001, to supplant the reduction made in
8 35 subsection 1 and thereby decrease the application of
9 1 subsections 2 and 3. Any such decrease involving employee
9 2 furloughs and salary reductions shall be applied
9 3 proportionately between subsections 2 and 3.

9 4 DIVISION V
9 5 LEGISLATIVE BRANCH

9 6 Sec. 22. APPROPRIATIONS REDUCTION.
9 7 1. The appropriations made from the general fund of the
9 8 state in section 2.12 to the general assembly for the fiscal
9 9 year beginning July 1, 2001, and ending June 30, 2002, shall
9 10 be reduced by 2.6 percent.

Reduces the FY 2002 General Fund appropriation to the Legislative Branch by 2.60%.

DETAIL: This represents a reduction of \$662,855 to the estimated FY 2002 appropriation.

9 11 2. In order to implement the reductions required by this
9 12 section for the fiscal year beginning July 1, 2001, in
9 13 addition to employee furloughs and other expense reductions,
9 14 notwithstanding the annual salary rates authorized for members
9 15 of the general assembly in section 2.10, the salary rates for
9 16 such members shall be reduced by applying a 5 percent
9 17 reduction to the portion of annual salary attributable to the
9 18 period beginning on the effective date of this Act through
9 19 June 30, 2002, as if the members were all paid a salary under
9 20 section 2.10, subsection 4, paragraph "a".

CODE: Reduces the salaries of members of the General Assembly by 5.00% for the remainder of FY 2002. Requires the reduction to be in addition to furloughs of Legislative Branch employees and other expense reductions.

9 21 DIVISION VI
9 22 UNIFORM EXECUTIVE BRANCH APPROPRIATION REDUCTIONS

9 23 Sec. 23. EXECUTIVE BRANCH. Except for those
9 24 appropriations made for the purposes specified in division I
9 25 of this Act and those appropriations exempt from this section
9 26 under division II of this Act, after applying the uniform
9 27 reductions made pursuant to executive order number 24, the

Reduces the FY 2002 General Fund appropriations to Executive Branch departments by 1.00%, after applying the 4.30% reduction pursuant to Executive Order 24. The 1.00% reduction does not apply to the appropriations listed in Divisions I and II of this Act.

9 28 appropriations made from the general fund of the state to the
9 29 executive branch for the fiscal year beginning July 1, 2001,
9 30 and ending June 30, 2002, are reduced by 1 percent.

DETAIL: The reduction is projected to save the General Fund \$12,865,236.

9 31 Sec. 24. SALARY ADJUSTMENT FUND. The appropriation made
9 32 in section 455G.3, subsection 6, paragraph "b", to the salary
9 33 adjustment fund from the unassigned revenue fund administered
9 34 by the Iowa comprehensive tank fund board is reduced by 4.3
9 35 percent. That appropriation shall be considered to be an
10 1 appropriation made from the general fund of the state for
10 2 purposes of the uniform reductions to appropriations made
10 3 pursuant to this division of this Act or pursuant to any later
10 4 enactment of the Seventy-ninth General Assembly, 2002 Session,
10 5 making a uniform reduction to appropriations from the general
10 6 fund of the state for the fiscal year beginning July 1, 2001,
10 7 or pursuant to an executive order of the governor issued after
10 8 the effective date of this Act.

Specifies that the FY 2002 salary adjustment funds appropriated from the Iowa Comprehensive Tank Fund are subject to the 1.00% uniform reduction.

10 9 DIVISION VII
10 10 EXECUTIVE BRANCH FURLOUGHS

10 11 Sec. 25. EXECUTIVE BRANCH. The appropriations made from
10 12 the general fund of the state to the departments and
10 13 establishments of the executive branch, as defined in section
10 14 8.2, including but not limited to the appropriations to the
10 15 state board of regents, for purposes of state employee
10 16 compensation for the fiscal year beginning July 1, 2001, and
10 17 ending June 30, 2002, are reduced by the following amount:
10 18 \$ 11,702,872

Reduces the FY 2002 General Fund appropriation for employee compensation for Executive Branch departments by \$11,702,872.

10 19 1. The department of management shall apply the reduction
10 20 made in accordance with this section in a manner so that an
10 21 appropriation providing for state employee compensation is
10 22 reduced in proportion to the amount that the compensation
10 23 costs in that appropriation bears to the total amount of

Requires the Department of Management to prorate the reduction to individual appropriations. The proration is to be accomplished based on the total General Fund compensation cost of an appropriation compared to the total General Fund compensation cost of all appropriations.

10 24 compensation costs in all appropriations from the general fund
10 25 to executive branch departments and establishments.

10 26 2. In order to implement the reduction made in this
10 27 section, the departments and establishments shall implement
10 28 furloughs for those employees whose compensation is paid from
10 29 the general fund of the state or other cost reductions, in a
10 30 manner to produce cost savings equivalent to a furlough of
10 31 one-half day per employee per pay period.

Requires Executive Branch departments to implement the reduction through furloughs of employees compensated from the General Fund in order to produce cost savings equivalent to a furlough of one-half day per employee per pay period.

10 32 3. As part of implementing the reduction made in this
10 33 section, notwithstanding the annual salary rates authorized
10 34 for elective executive branch officials in 2000 Iowa Acts,
10 35 chapter 1219, section 3, for the fiscal year beginning July 1,
11 1 2001, the salary rates for such officials shall be reduced by
11 2 applying a 5 percent reduction to the portion of annual salary
11 3 attributable to the period beginning on the effective date of
11 4 this Act through June 30, 2002. Subsection 2 does not apply
11 5 to elective executive branch officials subject to this
11 6 subsection.

CODE: Requires the salary rates of elective Executive Branch officials be reduced by 5.00% for the remainder of FY 2002 as part of implementing the reduction made in this Section.

11 7 4. As part of implementing the reduction made in this
11 8 section, notwithstanding the annual salaries established under
11 9 2001 Iowa Acts, chapter 190, section 3, for the fiscal year
11 10 beginning July 1, 2001, each of those salaries shall be
11 11 reduced by applying a 5 percent reduction to the portion of
11 12 the salary attributable to the period beginning on the
11 13 effective date of this Act through June 30, 2002. Subsection
11 14 2 does not apply to appointed executive branch officers
11 15 subject to this subsection.

CODE: Requires the salary rates of Executive Branch appointed officials be reduced by 5.00% for the remainder of FY 2002 as part of implementing the reduction made in this Section.

11 16 5. The appropriations reductions made pursuant to this
11 17 section are in addition to the appropriations reductions made
11 18 pursuant to division VI of this Act.

Specifies the appropriation reductions made in Section 25 are in addition to the 1.00% uniform reduction applied to appropriations in Division VI of the Act.

PG LN

Senate File 2304

Explanation

11 19 DIVISION VIII Provides that the Act is effective upon enactment.
11 20 EFFECTIVE DATE
11 21 Sec. 26. EFFECTIVE DATE. This Act, being deemed of
11 22 immediate importance, takes effect upon enactment.

11 23 SF 2304

11 24 jp/cc/26

EXECUTIVE SUMMARY FY 2003 OMNIBUS APPROPRIATIONS ACT

SENATE FILE 2326

SPECIAL NOTE

NOTE: Most of this Act was vetoed by the Governor with the following exceptions:

- Division IV - Education
- Section 106 of Division VI - Human Services
- Division IX - Standing Appropriations

If an entire Division was vetoed, it has not been included in this document. A reduced level of appropriations was provided for the vetoed Divisions of this Act in HF 2627 (FY 2003 Second Omnibus Appropriations Act) during the Extraordinary Session on May 28, 2002. House File 2627 was item-vetoed and signed by the Governor on June 12, 2002. Please refer to HF 2627 (included elsewhere in this document) for more information.

FUNDING SUMMARY

- This Act, as approved by the General Assembly, appropriates a total of \$2.689 billion from the General Fund and 32,916.4 FTE positions. This is a decrease of \$88.1 million and 285.4 FTE positions compared to the FY 2002 estimated net appropriation. The Act also appropriates \$213.6 million from non-General Fund sources. This is a decrease of \$5.8 million compared to the FY 2002 estimated net appropriation. *As noted above, most of this Act was vetoed by the Governor.*

DIVISION I: ADMINISTRATION AND REGULATION

- Appropriates a total of \$79.9 million from the General Fund and 1,961.7 FTE positions, a decrease of \$3.6 million and an increase of 4.8 FTE positions compared to the FY 2002 estimated net appropriation. *This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.*

DIVISION II: AGRICULTURE AND NATURAL RESOURCES

- Appropriates a total of \$33.4 million from the General Fund and 1,503.3 FTE positions, a decrease of \$1.6 million and 11.3 FTE positions compared to the FY 2002 estimated net appropriation. *This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.*

DIVISION III: ECONOMIC DEVELOPMENT

- Appropriates a total of \$30.0 million from the General Fund and 463.6 FTE positions, a decrease of \$4.4 million and 0.7 FTE positions compared to the FY 2002 estimated net appropriation. *This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.*

**EXECUTIVE SUMMARY
FY 2003 OMNIBUS APPROPRIATIONS ACT**

SENATE FILE 2326

DIVISION IV: EDUCATION

**COLLEGE STUDENT AID
COMMISSION**

**DEPARTMENT OF CULTURAL
AFFAIRS**

DEPARTMENT OF EDUCATION

BOARD OF REGENTS

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Appropriates a total of \$864.9 million from the General Fund and 17,223.9 FTE positions, a decrease of \$39.7 million and no change in FTE positions compared to the FY 2002 estimated net appropriation.
- Appropriates a total of \$53.7 million from the General Fund and 5.2 FTE positions, a decrease of \$67,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 47, Line 18)
- Appropriates a total of \$5.6 million from the General Fund and 90.7 FTE positions, a decrease of \$175,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. (Page 48, Line 28)
- Appropriates a total of \$189.4 million from the General Fund and 540.1 FTE positions, an increase of \$5.3 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:
 - Adds a new General Fund appropriation of \$7.8 million for the Student Achievement and Teacher Quality Program. The Program received an FY 2002 appropriation of \$40.0 million from the Healthy Iowans Tobacco Trust Fund. (Page 58, Line 29)
- Appropriates \$616.0 million from the General Fund and 16,588.0 FTE positions, a decrease of \$44.7 million and no change in FTE positions compared to the FY 2002 estimated net appropriation. Major changes include:
 - Decreases the appropriation to the University of Iowa general university by \$7.1 million compared to the FY 2002 estimated net appropriation. (Page 61, Line 3)
 - Decreases the appropriation to Iowa State University general university by \$5.6 million compared to the FY 2002 estimated net appropriation. (Page 65, Line 17)
 - Decreases the appropriation to Iowa State University Agricultural Experiment Station by \$1.0 million compared to the estimated net FY 2002 appropriation. (Page 66, Line 13)
 - Decreases the appropriation to the University of Northern Iowa general university by \$2.5 million compared to the FY 2002 estimated net appropriation. (Page 67, Line 4)
- Allows the Iowa School for the Deaf to participate in a three-year pilot project to implement an innovative school calendar program. (Page 71, Line 24)

**EXECUTIVE SUMMARY
FY 2003 OMNIBUS APPROPRIATIONS ACT**

SENATE FILE 2326

DIVISION V: HEALTH AND HUMAN RIGHTS

- Appropriates a total of \$50.0 million from the General Fund and 1,427.7 FTE positions, a decrease of \$35.9 million and 13.0 FTE positions compared to the FY 2002 estimated net appropriation. *This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.*

DIVISION VI: HUMAN SERVICES

- Appropriates a total of \$780.1 million from the General Fund and 5,448.7 FTE positions, an increase of \$24.9 million and 300.4 FTE positions compared to the FY 2002 estimated net appropriation. *The Governor vetoed this Division on May 10, 2002, with the exception of Section 106 – the appropriation to the Children’s Health Insurance Program (CHIP). The vetoed portions of this Division have not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.*

CHILDREN’S HEALTH INSURANCE PROGRAM (CHIP)

- Appropriates \$10.0 million for the Children’s Health Insurance Program from the General Fund. This is an increase of \$2.0 million compared to the FY 2002 estimated net appropriation. (Page 105, Line 13)

DIVISION VII: JUSTICE SYSTEM

- Appropriates a total of \$473.6 million from the General Fund and 4,887.7 FTE positions, a decrease of \$3.4 million and an increase of 35.3 FTE positions compared to the FY 2002 estimated net appropriation. *This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.*

DIVISION VIII: JUDICIAL BRANCH

- Appropriates a total of \$114.4 million from the General Fund to the Judicial Branch, an increase of \$500 compared to the FY 2002 estimated net appropriation. *This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.*

DIVISION IX: STANDING APPROPRIATIONS – REDUCTIONS DECREASES IN GENERAL FUND STANDING APPROPRIATIONS FOR FY 2003

- Appropriates a total of \$376.8 million from the General Fund, a decrease of \$24.4 million compared to the FY 2002 estimated net appropriation.
- Makes the following reductions in FY 2003 standing appropriations:
 - \$2.5 million from the State Appeal Board Claims appropriation to the Department of Management. (Page 171, Line 20)
 - \$1.0 million from at risk programs within the Child Development standing appropriation to the Department of Education. The reduction is to be prorated among the programs. (Page 171, Line 35)
 - \$11.8 million from Phase III of the Educational Excellence standing appropriation to the Department of Education. (Page 172, Line 10)

**EXECUTIVE SUMMARY
FY 2003 OMNIBUS APPROPRIATIONS ACT**

SENATE FILE 2326

**LIMITATIONS ON FY 2003
STANDING APPROPRIATIONS**

- Limits the FY 2003 standing appropriations to the following amounts:
 - \$52.3 million for the Personal Property Tax Replacement appropriation to the Department of Revenue and Finance. This is a decrease of \$1.6 million compared to the FY 2002 estimated net appropriation. (Page 173, Line 24)
 - \$108.0 million for the Homestead Property Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of \$3.0 million compared to the FY 2002 estimated net appropriation. (Page 174 Line 1)
 - \$36.3 million for the Agricultural Land Tax Credit appropriation to the Department of Revenue and Finance. This is a decrease of \$1.1 million compared to the FY 2002 estimated net appropriation. (Page 174, Line 4)
 - \$21.0 million for the Machinery and Equipment Property Tax Replacement Credit appropriation to the Department of Revenue and Finance. This is an increase of \$4.9 million compared to the FY 2002 estimated net appropriation. (Page 174, Line 10)

**REVENUE ADJUSTMENTS AND
OTHER FUND TRANSFERS**

- Requires the interest and earnings on the Economic Emergency Fund and the Cash Reserve Fund to be deposited in the General Fund for FY 2003. Interest earnings are estimated to be \$15.0 million for FY 2003. (Page 175, Line 7)
- Transfers \$2.7 million from the Title Guaranty Fund to the General Fund for FY 2003. (Page 175, Line 14)
- Transfers \$400,000 from the Innovations Fund to the General Fund for FY 2003. (Page 175, Line 21)
- Transfers \$10.0 million from the Underground Storage Tank Fund to the General Fund for FY 2003. (Page 175, Line 28)
- Transfers \$1.6 million from the Waste Tire Management Fund to the General Fund for FY 2003. (Page 175, Line 35)

**SCHOOL IMPROVEMENT AND
TECHNOLOGY PROGRAM**

- Eliminates the FY 2003 standing appropriation for the School Improvement and Technology Program. This is a decrease of \$10.0 million compared to the FY 2002 estimated net appropriation. (Page 176, Line 7)
- Repeals the School Improvement and Technology Program as of June 30, 2002. (Page 176, Line 9).

**EXECUTIVE SUMMARY
FY 2003 OMNIBUS APPROPRIATIONS ACT**

SENATE FILE 2326

GOVERNOR'S VETOES

- The Governor vetoed the following entire Divisions:
 - Division I – Administration and Regulation
 - Division II – Agriculture and Natural Resources
 - Division III – Economic Development
 - Division V – Health and Human Rights
 - Division VII – Justice System
 - Division VIII – Judicial

In addition, the Governor vetoed all of Division VI – Human Services, except for Section 106. Section 106 appropriates \$10.0 million from the General Fund for the Children's Health Insurance Program (CHIP).

The Governor stated the reason for these vetoes was the reduction in State revenues predicted by the Revenue Estimating Conference that occurred after the adjournment of the regular Legislative Session. The Governor indicated the need for the appropriations to be addressed in a special session of the General Assembly. The appropriations were subsequently addressed during the Second Extraordinary Session on May 28, 2002.

The Governor also vetoed two paragraphs in Division IV – Education. The paragraphs state the General Assembly's intent to permanently discontinue funding for the Americorps and Jobs for America's Graduates (JAG) Programs within the Department of Education. The Governor stated that these two Programs were too important for funding to be permanently discontinued.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 12, 2002, and item-vetoed and signed by the Governor on May 10, 2002.

Senate File 2326 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
48	22	77	Nwthstnd	Sec. 261.85	Elimination of Work Study Funding
56	9	79.11(b)	Nwthstnd	Sec. ALL	Iowa Empowerment Grant Distribution
58	33	79.17	Nwthstnd	Sec. 8.33	Nonreversion of Student Achievement and Teacher Quality Program Funds
59	29	80	Nwthstnd	Sec. 272.10	Board of Educational Examiners Licensing Fee Revenue
71	1	84	Nwthstnd	Section 270.7	Department of Revenue and Finance Payments to the Regents Special Schools
71	10	85.1	Amend	Section 261.25(1)	Tuition Grant Program Standing Appropriation
71	15	85.2	Amend	Section 261.25(2)	Scholarship Program Standing Appropriation
71	19	85.3	Amend	Section 261.25(3)	Vocational-Technical Tuition Grant Program Standing Appropriation
71	24	86	Add	Section 262.100	Innovative School Calendar Pilot Program - School for the Deaf
171	20	169	Nwthstnd	Sec. 25.2(3)	State Appeal Board Claims
171	28	170	Nwthstnd	Sec. 49A.9	Secretary of State Expenses for Constitutional Amendments and Public Measures
171	35	171	Nwthstnd	Sec. 279.51(1)	At Risk Programs for Children
172	10	172	Nwthstnd	Sec. 294A.25(1)	Educational Excellence Program - Phase III Reduction
172	17	173	Nwthstnd	Sec. 820.24	Interstate Extradition Expense
172	24	174	Nwthstnd	Sec. 509A.12	Deferred Compensation Program
173	4	175.1	Nwthstnd	Sec. 29A.27	Active Duty Pay
173	8	175.2	Nwthstnd	Sec. 285.2	Nonpublic School Transportation
173	15	175.3	Nwthstnd	Sec. 96.7	State Unemployment Compensation
173	18	175.4	Nwthstnd	Sec. 421.31	Federal Cash Management Program
173	22	175.5	Nwthstnd	Sec. 453A.7	Printing Expense for Cigarette Tax Stamps
173	24	175.6	Nwthstnd	Sec. 405A.8	Personal Property Tax Replacement
173	27	175.7	Nwthstnd	Sec. 405A.10	Franchise Tax Reimbursement

Page #	Line #	Bill Section	Action	Code Section	Description
173	30	175.8	Nwthstnd	Sec. 411.20	Municipal Fire and Police Officer Retirement Benefits
173	33	175.9	Nwthstnd	Sec. 422.121	Livestock Producer Tax Credit
174	1	175.1	Nwthstnd	Sec. 425.1	Homestead Property Tax Credit
174	4	175.11	Nwthstnd	Sec. 426.1	Ag Land Tax Credit
174	7	175.12	Nwthstnd	Sec. 426A.1A	Military Service Tax Credit
174	10	175.13	Nwthstnd	Sec. 427B.19A	Machinery and Equipment Property Tax Credit
174	13	175.14	Nwthstnd	Section 312.2(14)	Public Transit Assistance
174	16	176	Nwthstnd	Sec. 425.39	Elderly and Disabled Tax Credit
175	7	177	Nwthstnd	Sec. 8.55(4) and 8.56(1)	Transfer of Interest and Earnings on Economic Emergency and Cash Reserve Funds
175	14	178	Nwthstnd	Sec. 16.91(1)	Transfer from Title Guaranty Fund
175	21	179	Nwthstnd	Sec. 8.63	Transfer from Innovations Fund
175	28	180	Nwthstnd	Sec. 455G.3(1)	Transfer from Underground Storage Tank Fund
175	35	181	Nwthstnd	Sec. 455D.11C	Transfer from Waste Tire Management Fund
176	7	182	Amends	Sec. 256D.5(2)	Eliminates Standing Appropriation to School Improvement and Technology Program
176	9	183	Repeals	Sec. 256D.6, 256D.7, and 256D.8, Code Supplement 2001	Repeals School Improvement and Technology Program

PG LN	Senate File 2326	Explanation
<p>[1 1 DIVISION I 1 2 ADMINISTRATION AND REGULATION]</p>	<p>VETOED</p>	<p>Most of this Act was vetoed by the Governor with the following exceptions:</p> <ul style="list-style-type: none"> • Division IV - Education • Section 106 of Division VI - Human Services • Division IX - Standing Appropriations <p>If an entire Division was vetoed, it has not been included in this document. A reduced level of appropriations was provided for the vetoed Divisions of this Act in HF 2627 (FY 2003 Second Omnibus Appropriations Act) during the Extraordinary Session on May 28, 2002. House File 2627 was item-vetoed and signed by the Governor on June 12, 2002. Please refer to HF 2627 (included elsewhere in this document) for more information.</p> <p><i>DIVISION I</i> - This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.</p>
<p>[28 14 DIVISION II 28 15 AGRICULTURE AND NATURAL RESOURCES 28 16 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP]</p>	<p>VETOED</p>	<p><i>DIVISION II</i> - This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.</p>
<p>[33 18 DIVISION III 33 19 ECONOMIC DEVELOPMENT]</p>	<p>VETOED</p>	<p><i>DIVISION III</i> - This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.</p>
<p>[47 15 DIVISION IV 47 16 EDUCATION]</p>	<p>VETOED</p>	
<p>47 17 COLLEGE STUDENT AID COMMISSION</p>		
<p>47 18 Sec. 76. There is appropriated from the general fund of 47 19 the state to the college student aid commission for the fiscal</p>		

PG LN	Senate File 2326	Explanation
47 20 year beginning July 1, 2002, and ending June 30, 2003, the 47 21 following amounts, or so much thereof as may be necessary, to 47 22 be used for the purposes designated:		
47 23 1. GENERAL ADMINISTRATION 47 24 For salaries, support, maintenance, miscellaneous purposes, 47 25 and for not more than the following full-time equivalent 47 26 positions: 47 27 \$ 293,138 47 28 FTEs 5.20		General Fund appropriation to the College Student Aid Commission. DETAIL: This is a decrease of \$21,281 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction reflects a 3.00% across-the-board reduction and furlough savings.
47 29 2. STUDENT AID PROGRAMS 47 30 For payments to students for the Iowa grant program: 47 31 \$ 1,029,884		General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program. DETAIL: This is a decrease of \$45,559 compared to the FY 2002 estimated net appropriation. This reduction applies the 4.30% across-the-board reduction to FY 2003. The reduction was not applied to FY 2002 as approved in the Special Session in November 2001 because all the Program funds had been distributed to students. For FY 2002, this Program provided an average grant of \$573 to 2,438 recipients. The grants are need-based and assist students at all postsecondary institutions, including community colleges, private colleges, and Board of Regents institutions. The maximum grant is \$1,000. The funding for this Program is supplemented by \$322,339 in federal funds for FY 2002. If the number of recipients remains the same for FY 2003 the average grant will decrease by \$151 to \$422, due to the General Fund reduction and a loss of federal funds in the amount of \$322,339.
47 32 3. DES MOINES UNIVERSITY — OSTEOPATHIC MEDICAL CENTER 47 33 a. For forgivable loans to Iowa students attending the Des 47 34 Moines university — osteopathic medical center under the 47 35 forgivable loan program pursuant to section 261.19: 48 1 \$ 95,700		General Fund appropriation to the College Student Aid Commission for the Des Moines University Osteopathic Medical Center for the Forgivable Loan Program. DETAIL: Maintains current level of funding.

PG LN	Senate File 2326	Explanation
<p>48 2 b. For the Des Moines university — osteopathic medical 48 3 center for an initiative in primary health care to direct 48 4 primary care physicians to shortage areas in the state: 48 5 \$ 355,334</p>	<p>General Fund appropriation for the Primary Care Program.</p> <p>DETAIL: Maintains current level of funding. This Program has two parts including tuition assistance for medical students and debt reduction for graduates that locate in rural communities. The State funding requires a local match by the community for graduate placement.</p>	
<p>48 6 4. ACCELERATED CAREER EDUCATION GRANT PROGRAM 48 7 For the accelerated career education grant program 48 8 established in section 261.22: 48 9 \$ 224,895</p>	<p>General Fund appropriation to the College Student Aid Commission for the Accelerated Career Education (ACE) Grant Program.</p> <p>DETAIL: Maintains current level of funding. This Program provides up to \$2,000 for students studying in designated technical occupation shortage areas.</p>	
<p>48 10 5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN PROGRAM 48 11 For purposes of providing forgivable loans under the 48 12 program established in section 261.71: 48 13 \$ 89,958</p>	<p>General Fund appropriation to the College Student Aid Commission for the Chiropractic Forgivable Loan Program.</p> <p>DETAIL: Maintains current level of funding. The Program provided an average loan of \$4,300 to 22 students at Palmer College of Chiropractic in Davenport in FY 2002.</p>	
<p>48 14 6. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM 48 15 For purposes of providing national guard educational 48 16 assistance under the program established in section 261.86: 48 17 \$ 1,175,000</p>	<p>General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.</p> <p>DETAIL: Maintains current level of funding. This Program provided an average award of \$1,180 to 990 students in FY 2002.</p>	
<p>48 18 7. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM 48 19 For the teacher shortage forgivable loan program 48 20 established in section 261.111: 48 21 \$ 472,279</p>	<p>General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.</p> <p>DETAIL: Maintains current level of funding. The Program provides a maximum loan of \$3,000 for students that agree to study in subject shortage areas and remain in Iowa upon graduation. This Program was supplemented by federal funds of \$400,000 in FY 2002 and provided loans to 320 students.</p>	

48 22 Sec. 77. WORK-STUDY APPROPRIATION NULLIFICATION FOR FY
 48 23 2002-2003. Notwithstanding section 261.85, for the fiscal
 48 24 year beginning July 1, 2002, and ending June 30, 2003, the
 48 25 amount appropriated for the work-study program under section
 48 26 261.85 shall be zero.

CODE: Eliminates the standing appropriation for the Work Study Program for FY 2003.

DETAIL: This is no change in funding compared to the FY 2002 estimated net appropriation. This action does not eliminate the Work Study Program, but eliminates State funding for FY 2003. This standing appropriation was nullified for the first time in FY 2002. State funding for work study does not serve as a match for federal funds. Iowa colleges and universities will continue to receive federal work study funds of approximately \$11,000,000 in FY 2003.

48 27 DEPARTMENT OF CULTURAL AFFAIRS
 48 28 Sec. 78. There is appropriated from the general fund of
 48 29 the state to the department of cultural affairs for the fiscal
 48 30 year beginning July 1, 2002, and ending June 30, 2003, the
 48 31 following amounts, or so much thereof as is necessary, to be
 48 32 used for the purposes designated:

48 33 1. ADMINISTRATION
 48 34 For salaries, support, maintenance, miscellaneous purposes,
 48 35 and for not more than the following full-time equivalent
 49 1 positions:
 49 2 \$ 231,707
 49 3 FTEs 4.30

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: This is a decrease of \$7,175 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

49 4 The department of cultural affairs shall coordinate
 49 5 activities with the tourism division of the department of
 49 6 economic development to promote attendance at the state
 49 7 historical building and at this state's historic sites.

Requires the Department of Cultural Affairs to coordinate with the Department of Economic Development to promote attendance at the State Historical Building and State Historic Sites.

49 8 2. COMMUNITY CULTURAL GRANTS
 49 9 For planning and programming for the community cultural
 49 10 grants program established under section 303.3, and for not
 49 11 more than the following full-time equivalent position:
 49 12 \$ 598,450
 49 13 FTEs 0.70

General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.

DETAIL: This is a decrease of \$18,533 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

PG LN	Senate File 2326	Explanation
49 14	3. HISTORICAL DIVISION	General Fund appropriation to the State Historical Society of Iowa in the Department of Cultural Affairs.
49 15	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is a decrease of \$93,706 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 16	and for not more than the following full-time equivalent	
49 17	positions:	
49 18	..... \$ 3,025,891	
49 19	..... FTEs 66.70	
49 20	4. HISTORIC SITES	General Fund appropriation to the Department of Cultural Affairs for Historic Sites.
49 21	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is a decrease of \$16,603 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 22	and for not more than the following full-time equivalent	
49 23	positions:	
49 24	..... \$ 536,146	
49 25	..... FTEs 8.00	
49 26	5. ARTS DIVISION	General Fund appropriation to the Iowa Arts Council in the Department of Cultural Affairs.
49 27	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is a decrease of \$38,855 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
49 28	including funds to match federal grants and for not more than	
49 29	the following full-time equivalent positions:	
49 30	..... \$ 1,254,679	
49 31	..... FTEs 11.00	
49 32	DEPARTMENT OF EDUCATION	
49 33	Sec. 79. There is appropriated from the general fund of	
49 34	the state to the department of education for the fiscal year	
49 35	beginning July 1, 2002, and ending June 30, 2003, the	
50 1	following amounts, or so much thereof as may be necessary, to	
50 2	be used for the purposes designated:	
50 3	1. GENERAL ADMINISTRATION	General Fund appropriation to the Department of Education General Administration Division.
50 4	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is a decrease of \$427,792 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.
50 5	and for not more than the following full-time equivalent	
50 6	positions:	
50 7	..... \$ 5,165,531	
50 8	..... FTEs 104.45	

50 9 The director of the department of education shall ensure
 50 10 that all school districts are aware of the state education
 50 11 resources available on the state website for listing teacher
 50 12 job openings and shall make every reasonable effort to enable
 50 13 qualified practitioners to post their resumes on the state
 50 14 website. The department shall administer the posting of job
 50 15 vacancies for school districts, accredited nonpublic schools,
 50 16 and area education agencies on the state website. The
 50 17 department may coordinate this activity with the Iowa school
 50 18 board association or other interested education associations
 50 19 in the state.

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State web site for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State web site. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State web site. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

50 20 2. VOCATIONAL EDUCATION ADMINISTRATION
 50 21 For salaries, support, maintenance, miscellaneous purposes,
 50 22 and for not more than the following full-time equivalent
 50 23 positions:
 50 24 \$ 500,111
 50 25 FTEs 15.60

General Fund appropriation to the Vocational Education Administration.

 DETAIL: This is a decrease of \$55,342 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

50 26 3. BOARD OF EDUCATIONAL EXAMINERS
 50 27 For salaries, support, maintenance, miscellaneous purposes,
 50 28 and for not more than the following full-time equivalent
 50 29 positions:
 50 30 \$ 43,695
 50 31 FTEs 9.00

General Fund appropriation to the Board of Educational Examiners.

 DETAIL: This is a decrease of \$3,293 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

50 32 4. VOCATIONAL REHABILITATION SERVICES DIVISION
 50 33 a. For salaries, support, maintenance, miscellaneous
 50 34 purposes, and for not more than the following full-time
 50 35 equivalent positions:
 51 1 \$ 4,386,854
 51 2 FTEs 290.50

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.

 DETAIL: This is a decrease of \$204,036 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget. The decrease will require greater reliance on soft match dollars to meet requirements for federal funding.

51 3 The division of vocational rehabilitation services shall
 51 4 seek funding from other sources, such as local funds, for
 51 5 purposes of matching the state's federal vocational
 51 6 rehabilitation allocation, as well as for matching other
 51 7 federal vocational rehabilitation funding that may become
 51 8 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.

DETAIL: It is expected that this language will allow the Division to fully match federal funds.

51 9 Except where prohibited under federal law, the division of
 51 10 vocational rehabilitation services of the department of
 51 11 education shall accept client assessments, or assessments of
 51 12 potential clients, performed by other agencies in order to
 51 13 reduce duplication of effort.

Requires the Division to accept client assessments from other agencies to reduce duplication of effort, except when prohibited by federal law.

51 14 Notwithstanding the full-time equivalent position limit
 51 15 established in this lettered paragraph, for the fiscal year
 51 16 ending June 30, 2003, if federal funding is received to pay
 51 17 the costs of additional employees for the vocational
 51 18 rehabilitation services division who would have duties
 51 19 relating to vocational rehabilitation services paid for
 51 20 through federal funding, authorization to hire not more than
 51 21 4.00 additional full-time equivalent employees shall be
 51 22 provided, the full-time equivalent position limit shall be
 51 23 exceeded, and the additional employees shall be hired by the
 51 24 division.

Authorizes the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

51 25 b. For matching funds for programs to enable persons with
 51 26 severe physical or mental disabilities to function more
 51 27 independently, including salaries and support, and for not
 51 28 more than the following full-time equivalent position:
 51 29 \$ 57,158
 51 30 FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: This is a decrease of \$2,331 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

51 31 The highest priority use for the moneys appropriated under
 51 32 this lettered paragraph shall be for programs that emphasize
 51 33 employment and assist persons with severe physical or mental
 51 34 disabilities to find and maintain employment to enable them to
 51 35 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

52 1 5. STATE LIBRARY
 52 2 a. For salaries, support, maintenance, miscellaneous
 52 3 purposes, and for not more than the following full-time
 52 4 equivalent positions:
 52 5 \$ 1,500,000
 52 6 FTEs 20.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is a decrease of \$143,746 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

52 7 b. For the enrich Iowa program:
 52 8 \$ 1,781,168

General Fund appropriation to the Enrich Iowa Program.

DETAIL: Maintains the current level of funding.

52 9 (1) Funds allocated for purposes of the enrich Iowa
 52 10 program as provided in this lettered paragraph shall be
 52 11 distributed by the division of libraries and information
 52 12 services to provide support for Iowa's libraries. The
 52 13 commission of libraries shall develop rules governing the
 52 14 allocation of funds provided by the general assembly for the
 52 15 enrich Iowa program to provide direct state assistance to
 52 16 public libraries and to fund the open access and access plus
 52 17 programs. Direct state assistance to eligible public
 52 18 libraries is provided as an incentive to improve library
 52 19 services and to reduce inequities among communities in the
 52 20 delivery of library services based on recognized and adopted
 52 21 performance measures. Funds distributed as direct state
 52 22 assistance shall be distributed to eligible public libraries
 52 23 that are in compliance with performance measures adopted by
 52 24 rule by the commission of libraries. The funds allocated as
 52 25 provided in this lettered paragraph shall not be used for the
 52 26 costs of administration by the division. The amount of direct
 52 27 state assistance distributed under the enrich Iowa program for

Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Specifies that funds cannot be used by the Division for administration. Requires the amount distributed to be based on the following:

1. Library's level of achievement.
2. Population within a library's established geographic local service area (population of city).
3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

Provides or requires the following:

1. Money received by a public library under this paragraph must be used to supplement, not supplant, any other funding received by the library.
2. Provides the definition of an eligible public library.

52 28 the fiscal year beginning July 1, 2002, shall not be lower
52 29 than the amount distributed under the enrich Iowa program for
52 30 the fiscal year commencing July 1, 2001. The amount of direct
52 31 state assistance distributed to each eligible public library
52 32 shall be based upon the following:

52 33 (a) The level of compliance by the eligible public library
52 34 with the performance measures adopted by the commission as
52 35 provided in this subparagraph.

53 1 (b) The number of people residing within an eligible
53 2 library's geographic service area for whom the library
53 3 provides services.

53 4 (c) The amount of other funding the eligible public
53 5 library received in the previous fiscal year for providing
53 6 services to rural residents and to contracting communities.

53 7 (2) Moneys received by a public library under this
53 8 lettered paragraph shall supplement, not supplant, any other
53 9 funding received by the library.

53 10 (3) For purposes of this section, "eligible public
53 11 library" means a public library that meets all of the
53 12 following requirements:

53 13 (a) Submits to the division all of the following:

53 14 (i) The report provided for under section 256.51,
53 15 subsection 1, paragraph "h".

53 16 (ii) An application and accreditation report, in a format
53 17 approved by the commission, that provides evidence of the
53 18 library's compliance with at least one level of the standards
53 19 established in accordance with section 256.51, subsection 1,
53 20 paragraph "k".

53 21 (iii) Any other application or report the division deems
53 22 necessary for the implementation of the enrich Iowa program.

53 23 (b) Participates in the library resource and information
53 24 sharing programs established by the state library.

53 25 (c) Is a public library established by city ordinance or a
53 26 library district as provided in chapter 336.

53 27 (4) Each eligible public library shall maintain a separate
53 28 listing within its budget for payments received and
53 29 expenditures made pursuant to this lettered paragraph, and
53 30 shall annually submit this listing to the division.

3. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.
4. Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2002, detailing the uses and impacts of the funds allocated.
5. Requires a public library that receives Enrich Iowa Program funds have an Internet use policy in place that may or may not include Internet filtering.
6. Requires a public library to submit a report describing the library's Internet use efforts to the Division.
7. Requires a public library that receives Enrich Iowa Program funds to participate in the Open Access Program.

53 31 (5) By January 15, 2003, the division shall submit a
 53 32 program evaluation report to the general assembly and the
 53 33 governor detailing the uses and the impacts of funds allocated
 53 34 under this lettered paragraph.

53 35 (6) A public library that receives funds in accordance
 54 1 with this lettered paragraph shall have an internet use policy
 54 2 in place, which may or may not include internet filtering.
 54 3 The library shall submit a report describing the library's
 54 4 internet use efforts to the division.

54 5 (7) A public library that receives funds in accordance
 54 6 with this lettered paragraph shall provide open access, the
 54 7 reciprocal borrowing program, as a service to its patrons, at
 54 8 a reimbursement rate determined by the state library.

54 9 6. LIBRARY SERVICE AREA SYSTEM
 54 10 For state aid:
 54 11 \$ 1,443,613

General Fund appropriation to the Department of Education for the Library Service Areas.

DETAIL: This is a decrease of \$58,802 compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

54 12 7. PUBLIC BROADCASTING DIVISION
 54 13 For salaries, support, maintenance, capital expenditures,
 54 14 miscellaneous purposes, and for not more than the following
 54 15 full-time equivalent positions:
 54 16 \$ 6,856,407
 54 17 FTEs 89.00

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

DETAIL: This is a decrease of \$506,078 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

54 18 8. REGIONAL TELECOMMUNICATIONS COUNCIL
 54 19 For state aid and for not more than the following full-time
 54 20 equivalent positions:
 54 21 \$ 1,612,500
 54 22 FTEs 8.00

General Fund appropriation to the Public Broadcasting Division of the Department of Education for the Regional Telecommunications Councils.

Detail: This is a decrease of \$317,036 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction to the base budget.

54 23 a. Of the amount appropriated in this section, \$340,215
 54 24 shall be allocated to the public broadcasting division for
 54 25 purposes of providing support for functions related to the
 54 26 Iowa communications network, including but not limited to the
 54 27 following functions: development of distance learning
 54 28 applications; development of a central information source on
 54 29 the internet relating to educational uses of the network;
 54 30 second-line technical support for network sites; testing and
 54 31 initializing sites onto the network; and coordinating the work
 54 32 of the education telecommunications council.

Requires that \$340,215 of the appropriation be expended for support functions related to the Iowa Communications Network (ICN).

54 33 b. Of the amount appropriated in this section, \$1,272,285
 54 34 shall be allocated to the regional telecommunications councils
 54 35 established in section 8D.5. The regional telecommunications
 55 1 councils shall use the funds to provide technical assistance
 55 2 for network classrooms, planning and troubleshooting for local
 55 3 area networks, scheduling of video sites, and other related
 55 4 support activities.

Requires that \$1,272,285 of the appropriation be allocated to Regional Telecommunications Councils. Specifies how the funds shall be spent.

55 5 9. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
 55 6 For reimbursement for vocational education expenditures
 55 7 made by secondary schools:
 55 8 \$ 3,012,209

General Fund appropriation to Vocational Education Aid to Secondary Schools.

DETAIL: This is a decrease of \$122,694 compared to the FY 2002 estimated net appropriation for a reduction to the base budget. The reduction may result in the loss of federal funds in future years.

55 9 Funds appropriated in this subsection shall be used for
 55 10 expenditures made by school districts to meet the standards
 55 11 set in sections 256.11, 258.4, and 260C.14 as a result of the
 55 12 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 55 13 as reimbursement for vocational education expenditures made by
 55 14 secondary schools in the manner provided by the department of
 55 15 education for implementation of the standards set in 1989 Iowa
 55 16 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278, 1989 Iowa Acts (SF 449 - Vocational Education Act).

PG LN	Senate File 2326	Explanation
55 17 55 18 55 19 55 20 55 21	10. SCHOOL FOOD SERVICE For use as state matching funds for federal programs that shall be disbursed according to federal regulations, including salaries, support, maintenance, and miscellaneous purposes: \$ 2,574,034	General Fund appropriation to School Food Service. DETAIL: Maintains the current level of funding.
55 22 55 23 55 24 55 25	11. IOWA EMPOWERMENT FUND For deposit in the school ready children grants account of the Iowa empowerment fund created in section 28.9: \$ 14,033,448	General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund. DETAIL: This is a decrease of \$630,552 compared to the FY 2002 estimated net appropriation.
55 26 55 27 55 28 55 29 55 30 55 31 55 32 55 33 55 34 55 35 56 1 56 2 56 3 56 4 56 5 56 6 56 7 56 8	a. From the moneys deposited in the school ready children grants account for the fiscal year beginning July 1, 2002, and ending June 30, 2003, not more than \$200,000 is allocated for the community empowerment office and other technical assistance activities. It is the intent of the general assembly that regional technical assistance teams will be established and will include staff from various agencies, as appropriate, including the area education agencies, community colleges, and the Iowa state university of science and technology cooperative extension service in agriculture and home economics. The Iowa empowerment board shall direct staff to work with the advisory council to inventory technical assistance needs. Funds allocated under this lettered paragraph may be used by the Iowa empowerment board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. However, funds shall not be used for additional staff or for the reimbursement of staff.	Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2003, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Prohibits the funds from being used for additional staff or for the reimbursement of staff.
56 9 56 10 56 11 56 12 56 13 56 14	b. Notwithstanding any other provision of law to the contrary, for the fiscal year beginning July 1, 2002, the total amount available for distribution for that fiscal year from the school ready children grants account from the appropriation made in this subsection and in any other appropriation made to the account for the fiscal year	CODE: Specifies that the total amount available for distribution in FY 2003, from the appropriation in this Section and any other appropriation to the School Ready Children Grants Account of the Iowa Empowerment Fund, shall be distributed as follows:

56 15 beginning July 1, 2002, shall be distributed as follows:
 56 16 (1) If the total amount deposited in the school ready
 56 17 children grants account for fiscal year 2002–2003 is reduced
 56 18 from the total amount deposited in the account for fiscal year
 56 19 2001–2002, the school ready children grants for those
 56 20 designated community empowerment areas that first received a
 56 21 school ready children grant in a fiscal year prior to fiscal
 56 22 year 2000–2001 shall be subject to an adjustment factor. The
 56 23 adjustment factor shall be determined by calculating the
 56 24 amount of reduction in the deposits between the two fiscal
 56 25 years as a percentage of the combined amount actually
 56 26 distributed in fiscal year 2001–2002 to those designated
 56 27 community empowerment areas that first received a school ready
 56 28 children grant in a fiscal year prior to fiscal year 2000–
 56 29 2001. Each designated community empowerment area that first
 56 30 received a school ready children grant in a fiscal year prior
 56 31 to fiscal year 2000–2001 shall receive an amount for fiscal
 56 32 year 2002–2003 equivalent to the amount received by the area
 56 33 in fiscal year 2001–2002 as decreased by applying the
 56 34 adjustment factor.
 56 35 (2) The designated community empowerment areas that first
 57 1 received a school ready children in fiscal year 2000–
 57 2 2001 shall receive for fiscal year 2002–2003 an amount
 57 3 equivalent to the amount distributed to each of those areas
 57 4 for fiscal year 2001–2002.

57 5 c. As a condition of receiving funding appropriated in
 57 6 this subsection, each community empowerment area board shall
 57 7 report to the Iowa empowerment board progress on each of the
 57 8 state indicators approved by the state board, as well as
 57 9 progress on local indicators. The community empowerment area
 57 10 board must also submit a written plan amendment extending by
 57 11 one year the area's comprehensive school ready children grant
 57 12 plan developed for providing services for children from birth
 57 13 through five years of age and provide other information
 57 14 specified by the Iowa empowerment board. The amendment may
 57 15 also provide for changes in the programs and services provided
 57 16 under the plan. The Iowa empowerment board shall establish a

1. Any reduction in total funding for School Ready Grants in FY 2003 compared to FY 2002 will be applied to the allocations to the Community Empowerment Areas first funded prior to FY 2001. Each area will receive the equivalent of their FY 2002 allocation less an amount determined by multiplying the FY 2003 reduction in funding by the area's percentage share of the total amount distributed to these areas in FY 2002.
2. The Areas first funded in FY 2001 will receive the same funding as in FY 2002.

Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.

Requires:

1. Each local empowerment board to submit a written plan amendment to extend the Area's service plan by one year and provide other information specified by the State Empowerment Board. The amendment may also provide for changes in programs and services provided under the plan.

57 17 submission deadline for the plan amendment that allows a
 57 18 reasonable period of time for preparation of the plan
 57 19 amendment and for review and approval or request for
 57 20 modification of the plan amendment by the Iowa empowerment
 57 21 board. In addition, the community empowerment board must
 57 22 continue to comply with reporting provisions and other
 57 23 requirements adopted by the Iowa empowerment board in
 57 24 implementing section 28.8.

2. The State Empowerment Board to establish a submission deadline for plan amendments, allowing a reasonable period of time for preparation of the amendments and the Board's approval process.
3. Local empowerment boards to continue complying with reporting provisions and other requirements of the State Empowerment Board.

57 25 12. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
 57 26 To provide funds for costs of providing textbooks to each
 57 27 resident pupil who attends a nonpublic school as authorized by
 57 28 section 301.1. The funding is limited to \$20 per pupil and
 57 29 shall not exceed the comparable services offered to resident
 57 30 public school pupils:
 57 31 \$ 578,880

General Fund appropriation to Textbooks of Nonpublic School Pupils.

 DETAIL: Maintains the current level of funding.

57 32 13. VOCATIONAL EDUCATION YOUTH ORGANIZATION
 57 33 To assist a vocational education youth organization
 57 34 sponsored by the schools to support the foundation established
 57 35 by that vocational education youth organization and for other
 58 1 youth activities:
 58 2 \$ 81,630

General Fund appropriation to a Vocational Agriculture Youth Organization and other youth activities.

 DETAIL: This is a decrease of \$3,290 compared to the FY 2002 estimated net appropriation.

 The Department of Education is expected to allocate the FY 2003 funds as follows:

1. \$43,366 to the Iowa Future Farmers of America Foundation, a decrease of \$1,748 compared to the allocation for FY 2002.
2. \$25,942 to the Iowa Family, Career and Community Leaders of America Association, a decrease of \$1,045 compared to the allocation for FY 2002.
3. \$12,322 to the Iowa High School Rodeo Association, a decrease of \$497 compared to the allocation for FY 2002.

58 3 14. CONNECTING EDUCATION AND WORKFORCE DEVELOPMENT
 58 4 For purposes of providing support to statewide school-to-
 58 5 work implementation through professional development
 58 6 opportunities, employability skill revalidation, partnership
 58 7 capacity building, connecting to the department of workforce

General Fund appropriation for Statewide school-to-work implementation to connect education and workforce development.

 DETAIL: This is a decrease of \$7,601 and no change in FTE positions compared to the FY 2002 estimated net appropriation for a reduction

PG LN	Senate File 2326	Explanation
<p>58 8 development's making connections system implementation, and 58 9 the integration of academic and vocational education, and for 58 10 not more than the following full-time equivalent positions: 58 11 \$ 185,212 58 12 FTEs 2.50</p>		to the base budget.
<p>58 13 15. JOBS FOR AMERICA'S GRADUATES 58 14 For school districts to provide direct services to the most 58 15 at-risk senior high school students enrolled in school 58 16 districts through direct intervention by a "jobs for America's 58 17 graduates" specialist: 58 18 \$ 136,552</p>		<p>General Fund appropriation to the Jobs for America's Graduates Program.</p> <p>DETAIL: This is a decrease of \$5,562 compared to the FY 2002 estimated net appropriation.</p>
<p>[58 19 It is the intent of the general assembly to cease providing 58 20 state assistance for purposes of the jobs for America's 58 21 graduates program beyond the fiscal year ending June 30, 2003.]</p>	VETOED	<p>Specifies the intent of the General Assembly to cease funding the Program after June 30, 2003.</p> <p>VETOED: The Governor vetoed this paragraph and stated that this is a valuable Program and funding should not be discontinued.</p>
<p>58 22 16. AMERICORPS AFTER-SCHOOL INITIATIVE 58 23 For purposes of the americorps after-school initiative: 58 24 \$ 136,552</p>		<p>General Fund appropriation to the Americorps After-School Initiative.</p> <p>DETAIL: This is a decrease of \$5,562 compared to the FY 2002 estimated net appropriation.</p>
<p>[58 25 It is the intent of the general assembly to cease providing 58 26 state assistance for purposes of the americorps after-school 58 27 initiative beyond the fiscal year ending June 30, 2003.]</p>	VETOED	<p>Specifies the intent of the General Assembly to cease funding the Program after June 30, 2003.</p> <p>VETOED: The Governor vetoed this paragraph and stated that this is a valuable Program and funding should not be discontinued.</p>
<p>58 28 17. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM 58 29 For purposes, as provided in law, of the student 58 30 achievement and teacher quality program established pursuant 58 31 to chapter 284: 58 32 \$ 7,750,000</p>		<p>General Fund appropriation for the Student Achievement and Teacher Quality Program.</p> <p>DETAIL: This is a new General Fund appropriation. The Program received an FY 2002 appropriation of \$40,000,000 from the Healthy Iowans Tobacco Trust Fund.</p>

58 33 Notwithstanding section 8.33, any moneys remaining
 58 34 unencumbered or unobligated from the moneys allocated as
 58 35 provided in this subsection shall not revert but shall remain
 59 1 available in the succeeding fiscal year for expenditure for
 59 2 the purposes designated. The provisions of section 8.39 shall
 59 3 not apply to the funds appropriated pursuant to this
 59 4 subsection.

CODE: Specifies that funds appropriated for the Student Achievement and Teacher Quality Program unexpended at the close of the fiscal year shall not revert but remain available for expenditure in the following fiscal year. Prohibits transfer of these funds for any other purpose.

59 5 18. COMMUNITY COLLEGES
 59 6 For general state financial aid, including general
 59 7 financial aid to merged areas in lieu of personal property tax
 59 8 replacement payments, to merged areas as defined in section
 59 9 260C.2, for vocational education programs in accordance with
 59 10 chapters 258 and 260C:
 59 11 \$137,585,680

General Fund appropriation to community colleges.
 DETAIL: Maintains the current level of funding.

59 12 The funds appropriated in this subsection shall be
 59 13 allocated as follows:
 59 14 a. Merged Area I \$ 6,602,820
 59 15 b. Merged Area II \$ 7,755,900
 59 16 c. Merged Area III \$ 7,205,055
 59 17 d. Merged Area IV \$ 3,521,678
 59 18 e. Merged Area V \$ 7,367,785
 59 19 f. Merged Area VI \$ 6,826,113
 59 20 g. Merged Area VII \$ 9,849,174
 59 21 h. Merged Area IX \$ 12,113,770
 59 22 i. Merged Area X \$ 19,011,042
 59 23 j. Merged Area XI \$ 20,177,551
 59 24 k. Merged Area XII \$ 7,949,367
 59 25 l. Merged Area XIII \$ 8,174,348
 59 26 m. Merged Area XIV \$ 3,563,670
 59 27 n. Merged Area XV \$ 11,213,616
 59 28 o. Merged Area XVI \$ 6,253,791

Specifies allocations to the community colleges. Maintains the FY 2002 allocations.

59 29 Sec. 80. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.
 59 30 Notwithstanding section 272.10, up to 85 percent of any funds
 59 31 received annually resulting from an increase in fees approved
 59 32 and implemented for licensing by the state board of

CODE: Permits the Board of Educational Examiners to retain up to 85.00% of increased revenues resulting from license fee increases for purposes of Board duties. This provision is effective for fee increases approved after July 1, 1997.

59 33 educational examiners after July 1, 1997, shall be available
 59 34 for the fiscal year beginning July 1, 2002, to the state board
 59 35 for purposes related to the state board's duties, including,
 60 1 but not limited to, additional full-time equivalent positions.
 60 2 The director of revenue and finance shall draw warrants upon
 60 3 the treasurer of state from the funds appropriated as provided
 60 4 in this section and shall make the funds resulting from the
 60 5 increase in fees available during the fiscal year to the state
 60 6 board on a monthly basis.

DETAIL: Most license fees have been increased from \$25 to \$50 since July 1, 1997. A new paraeducator license and a new behind-the-wheel endorsement have also been established. It is anticipated that fee revenue will not increase significantly in FY 2003, primarily due to the elimination of licensure requirements for community college faculty.

60 7 STATE BOARD OF REGENTS

60 8 Sec. 81. There is appropriated from the general fund of
 60 9 the state to the state board of regents for the fiscal year
 60 10 beginning July 1, 2002, and ending June 30, 2003, the
 60 11 following amounts, or so much thereof as may be necessary, to
 60 12 be used for the purposes designated:

60 13 1. OFFICE OF STATE BOARD OF REGENTS

General Fund appropriation to the Board of Regents for the operation of the Board Office.

60 14 a. For salaries, support, maintenance, miscellaneous
 60 15 purposes, and for not more than the following full-time
 60 16 equivalent positions:

DETAIL: This is a decrease of \$36,404 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

60 17 \$ 1,177,051
 60 18 FTEs 16.00

60 19 The state board of regents, the department of management,
 60 20 and the legislative fiscal bureau shall cooperate to determine
 60 21 and agree upon, by November 15, 2002, the amount that needs to
 60 22 be appropriated for tuition replacement for the fiscal year
 60 23 beginning July 1, 2003.

Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2004 Tuition Replacement appropriation by November 15, 2002.

60 24 The state board of regents shall submit a monthly financial
 60 25 report in a format agreed upon by the state board of regents
 60 26 office and the legislative fiscal bureau.

Requires the Board of Regents to issue a monthly financial report.

60 27 b. For funds to be allocated to the southwest Iowa
 60 28 graduate studies center:

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center located at the Iowa School for the Deaf in Council Bluffs.

60 29 \$ 108,644

DETAIL: Maintains current level of funding.

60 30 c. For funds to be allocated to the siouxland interstate
60 31 metropolitan planning council for the tristate graduate center
60 32 under section 262.9, subsection 21:
60 33 \$ 80,024

General Fund appropriation to the Board of Regents for the Tristate Graduate Center located at Sioux City.

DETAIL: This is a decrease of \$2,759 compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

60 34 d. For funds to be allocated to the quad-cities graduate
60 35 studies center:
61 1 \$ 161,758

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center located at Rock Island, Illinois.

DETAIL: Maintains current level of funding.

61 2 2. STATE UNIVERSITY OF IOWA

61 3 a. General university, including lakeside laboratory
61 4 For salaries, support, maintenance, equipment,
61 5 miscellaneous purposes, and for not more than the following
61 6 full-time equivalent positions:
61 7 \$229,802,807
61 8 FTEs 4,055.62

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: This is a decrease of \$7,093,253 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

61 9 It is the intent of the general assembly that the
61 10 university continue progress on the school of public health
61 11 and the public health initiative for the purposes of
61 12 establishing an accredited school of public health and for
61 13 funding an initiative for the health and independence of
61 14 elderly lowans. From the funds appropriated in this lettered
61 15 paragraph, the university may use up to \$2,100,000 for the
61 16 school of public health and the public health initiative.

Specifies that it is the intent of the General Assembly that the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 to be used for these purposes.

61 17 Funds appropriated in this lettered paragraph shall not be
61 18 available for expenditure for medically induced termination of
61 19 a pregnancy, including but not limited to usage of

Prohibits the University of Iowa from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.

61 20 mifepristone or RU-486, offered or administered by the student
 61 21 health center.

61 22 b. University hospitals
 61 23 For salaries, support, maintenance, equipment, and
 61 24 miscellaneous purposes and for medical and surgical treatment
 61 25 of indigent patients as provided in chapter 255, for medical
 61 26 education, and for not more than the following full-time
 61 27 equivalent positions:
 61 28 \$ 29,114,188
 61 29 FTEs 5,471.01

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: This is a decrease of \$900,439 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

61 30 The university of Iowa hospitals and clinics shall, within
 61 31 the context of chapter 255 and when medically appropriate,
 61 32 make reasonable efforts to extend the university of Iowa
 61 33 hospitals and clinics' use of home telemedicine and other
 61 34 technologies to reduce the frequency of visits to the hospital
 61 35 required by indigent patients. The university of Iowa
 62 1 hospitals and clinics shall submit a report to the general
 62 2 assembly and the legislative fiscal bureau by January 15,
 62 3 2003, describing its use of these technologies to accomplish
 62 4 this purpose.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2003, describing the use of technologies to reduce travel as specified.

62 5 The university of Iowa hospitals and clinics shall submit
 62 6 quarterly a report regarding the portion of the appropriation
 62 7 in this lettered paragraph expended on medical education. The
 62 8 report shall be submitted in a format jointly developed by the
 62 9 university of Iowa hospitals and clinics, the legislative
 62 10 fiscal bureau, and the department of management, and shall
 62 11 delineate the expenditures and purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

62 12 Funds appropriated in this lettered paragraph shall not be
 62 13 used to perform abortions except medically necessary
 62 14 abortions, and shall not be used to operate the early
 62 15 termination of pregnancy clinic except for the performance of
 62 16 medically necessary abortions. For the purpose of this
 62 17 lettered paragraph, an abortion is the purposeful interruption
 62 18 of pregnancy with the intention other than to produce a live-

Requires that only medically necessary abortions be performed on patients served by the Indigent Patient Care Program.

62 19 born infant or to remove a dead fetus, and a medically
 62 20 necessary abortion is one performed under one of the following
 62 21 conditions:
 62 22 (1) The attending physician certifies that continuing the
 62 23 pregnancy would endanger the life of the pregnant woman.
 62 24 (2) The attending physician certifies that the fetus is
 62 25 physically deformed, mentally deficient, or afflicted with a
 62 26 congenital illness.
 62 27 (3) The pregnancy is the result of a rape which is
 62 28 reported within 45 days of the incident to a law enforcement
 62 29 agency or public or private health agency which may include a
 62 30 family physician.
 62 31 (4) The pregnancy is the result of incest which is
 62 32 reported within 150 days of the incident to a law enforcement
 62 33 agency or public or private health agency which may include a
 62 34 family physician.
 62 35 (5) The abortion is a spontaneous abortion, commonly known
 63 1 as a miscarriage, wherein not all of the products of
 63 2 conception are expelled.

63 3 The total quota allocated to the counties for indigent
 63 4 patients for the fiscal year beginning July 1, 2002, shall not
 63 5 be lower than the total quota allocated to the counties for
 63 6 the fiscal year commencing July 1, 1998. The total quota
 63 7 shall be allocated among the counties on the basis of the 2000
 63 8 census pursuant to section 255.16.

63 9 c. Psychiatric hospital
 63 10 For salaries, support, maintenance, equipment,
 63 11 miscellaneous purposes, for the care, treatment, and
 63 12 maintenance of committed and voluntary public patients, and
 63 13 for not more than the following full-time equivalent
 63 14 positions:
 63 15 \$ 7,446,268
 63 16 FTEs 272.11

63 17 d. Center for disabilities and development
 63 18 For salaries, support, maintenance, miscellaneous purposes,

Requires the per county quota for indigent care in FY 2002 reflect the changes in population data from the 2000 Census.

General Fund appropriation to the SUI for the Psychiatric Hospital.

DETAIL: This is a decrease of \$233,390 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.

General Fund appropriation to the SUI for the Center for Disabilities and Development (formerly the Hospital-School).

PG LN	Senate File 2326	Explanation
<p>63 19 and for not more than the following full-time equivalent 63 20 positions: 63 21 \$ 6,678,843 63 22 FTEs 143.34</p>	<p>DETAIL: This is a decrease of \$206,562 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>	
<p>63 23 From the funds appropriated in this lettered paragraph, 63 24 \$200,000 shall be allocated for purposes of the creative 63 25 employment options program.</p>	<p>Requires \$200,000 of the funds appropriated to the SUI Center for Disabilities and Development (formerly Hospital-School) to be allocated to the Creative Employment Options Program.</p>	
<p>63 26 e. Oakdale campus 63 27 For salaries, support, maintenance, miscellaneous purposes, 63 28 and for not more than the following full-time equivalent 63 29 positions: 63 30 \$ 2,820,522 63 31 FTEs 43.25</p>	<p>General Fund appropriation to the SUI for the Oakdale Campus. DETAIL: This is a decrease of \$87,233 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>	
<p>63 32 f. State hygienic laboratory 63 33 For salaries, support, maintenance, miscellaneous purposes, 63 34 and for not more than the following full-time equivalent 63 35 positions: 64 1 \$ 3,948,752 64 2 FTEs 102.49</p>	<p>General Fund appropriation to the SUI for the State Hygienic Laboratory. DETAIL: This is a decrease of \$122,126 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>	
<p>64 3 g. Family practice program 64 4 For allocation by the dean of the college of medicine, with 64 5 approval of the advisory board, to qualified participants, to 64 6 carry out chapter 148D for the family practice program, 64 7 including salaries and support, and for not more than the 64 8 following full-time equivalent positions: 64 9 \$ 2,195,031 64 10 FTEs 192.40</p>	<p>General Fund appropriation to the SUI for the Family Practice Program. DETAIL: This is a decrease of \$67,888 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>	
<p>64 11 h. Child health care services 64 12 For specialized child health care services, including 64 13 childhood cancer diagnostic and treatment network programs, 64 14 rural comprehensive care for hemophilia patients, and the lowa</p>	<p>General Fund appropriation to the SUI for Specialized Child Health Care Services.</p>	

PG LN	Senate File 2326	Explanation
<p>64 15 high-risk infant follow-up program, including salaries and 64 16 support, and for not more than the following full-time 64 17 equivalent positions: 64 18 \$ 649,877 64 19 FTEs 53.46</p>	<p>DETAIL: This is a decrease of \$20,099 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>	
<p>64 20 i. Statewide cancer registry 64 21 For the statewide cancer registry, and for not more than 64 22 the following full-time equivalent positions: 64 23 \$ 190,934 64 24 FTEs 2.40</p>	<p>General Fund appropriation to the SUI for the Statewide Cancer Registry. DETAIL: This is a decrease of \$6,830 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>	
<p>64 25 j. Substance abuse consortium 64 26 For funds to be allocated to the Iowa consortium for 64 27 substance abuse research and evaluation, and for not more than 64 28 the following full-time equivalent positions: 64 29 \$ 68,675 64 30 FTEs 1.50</p>	<p>General Fund appropriation to the SUI for the Substance Abuse Consortium. DETAIL: This is a decrease of \$2,712 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>	
<p>64 31 k. Center for biocatalysis 64 32 For the center for biocatalysis, and for not more than the 64 33 following full-time equivalent positions: 64 34 \$ 948,854 64 35 FTEs 5.20</p>	<p>General Fund appropriation to the SUI for the Center for Biocatalysis. DETAIL: This is a decrease of \$32,880 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>	
<p>65 1 l. Primary health care initiative 65 2 For the primary health care initiative in the college of 65 3 medicine and for not more than the following full-time 65 4 equivalent positions: 65 5 \$ 810,484 65 6 FTEs 7.75</p>	<p>General Fund appropriation to the SUI Primary Health Care Initiative. DETAIL: This is a decrease of \$30,095 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>	

PG LN	Senate File 2326	Explanation
65 7 65 8 65 9 65 10	From the funds appropriated in this lettered paragraph, \$330,000 shall be allocated to the department of family practice at the state university of Iowa college of medicine for family practice faculty and support staff.	Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.
65 11 65 12 65 13 65 14 65 15	m. Birth defects registry For the birth defects registry and for not more than the following full-time equivalent positions: \$ 47,365 FTEs 1.30	General Fund appropriation to the SUI for the Birth Defects Registry. DETAIL: This is a decrease of \$1,840 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
65 16	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
65 17 65 18 65 19 65 20 65 21 65 22	a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$181,487,906 FTEs 3,647.42	General Fund appropriation to Iowa State University (ISU) for the general operating budget. DETAIL: This is a decrease of \$5,602,760 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
65 23 65 24 65 25 65 26 65 27 65 28	It is the intent of the general assembly that the university continue progress on the center for excellence in fundamental plant sciences. From the funds appropriated in this lettered paragraph, the university may use up to \$4,670,000 for the center for excellence in fundamental plant sciences.	Specifies that it is the intent of the General Assembly that ISU continue to make progress on the Plant Science Center and permits up to \$4,670,000 to be expended for this purpose.
65 29 65 30 65 31 65 32 65 33 65 34 65 35 66 1 66 2 66 3	The general assembly declares that it is possible that a few large companies may be able to control all levels of the food chain, including production, because these companies own the genetics needed to participate in the food system of the future, and finds this possibility to be a major threat to the independence and profitability of Iowa's agricultural producers. To ensure public ownership of plant genetic material, all rights to the research products developed by the Iowa state university of science and technology's botany institute using state-appropriated funds will be made	Specifies that the General Assembly acknowledges that public research at the ISU Plant Science Center is necessary and should be partially funded by the State in order to ensure public ownership of plant genetic material. Public ownership will allow research to be shared with Iowa's agricultural producers.

PG LN	Senate File 2326	Explanation				
66 4 66 5 66 6 66 7	available to the extent practicable for commercialization, for the benefit of all lowans, including Iowa's agricultural producers, through a public process which normally involves nonexclusive licensing of genes and germplasm.					
66 8 66 9 66 10 66 11 66 12	Funds appropriated in this lettered paragraph shall not be available for expenditure for medically induced termination of a pregnancy, including but not limited to usage of mifepristone or RU-486, offered or administered by the student health center.	Prohibits ISU from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.				
66 13 66 14 66 15 66 16 66 17 66 18	<p>b. Agricultural experiment station</p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$ 32,954,175</td> </tr> <tr> <td>..... FTEs</td> <td>546.98</td> </tr> </table>	\$ 32,954,175 FTEs	546.98	<p>General Fund appropriation to ISU for the Agricultural Experiment Station.</p> <p>DETAIL: This is a decrease of \$1,019,201 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>
.....	\$ 32,954,175					
..... FTEs	546.98					
66 19 66 20 66 21 66 22 66 23 66 24 66 25	<p>c. Cooperative extension service in agriculture and home economics</p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$ 20,822,682</td> </tr> <tr> <td>..... FTEs</td> <td>383.34</td> </tr> </table>	\$ 20,822,682 FTEs	383.34	<p>General Fund appropriation to ISU for the Cooperative Extension Service.</p> <p>DETAIL: This is a decrease of \$644,000 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>
.....	\$ 20,822,682					
..... FTEs	383.34					
66 26 66 27 66 28 66 29 66 30 66 31	<p>d. Leopold center</p> <p>For agricultural research grants at Iowa state university under section 266.39B, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$ 504,357</td> </tr> <tr> <td>..... FTEs</td> <td>11.25</td> </tr> </table>	\$ 504,357 FTEs	11.25	<p>General Fund appropriation to ISU for the Leopold Center.</p> <p>DETAIL: This is a decrease of \$19,282 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.</p>
.....	\$ 504,357					
..... FTEs	11.25					
66 32 66 33 66 34	<p>e. Livestock disease research</p> <p>For deposit in and the use of the livestock disease research fund under section 267.8, and for not more than the</p>	<p>General Fund appropriation to ISU for Livestock Disease Research.</p>				

PG LN	Senate File 2326	Explanation
66 35 67 1 67 2	following full-time equivalent positions: \$ 240,636 FTEs 3.17	DETAIL: This is a decrease of \$8,526 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
67 3	4. UNIVERSITY OF NORTHERN IOWA	
67 4 67 5 67 6 67 7 67 8 67 9	a. General university For salaries, support, maintenance, equipment, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 81,226,925 FTEs 1,428.79	General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget. DETAIL: This is a decrease of \$2,512,173 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
67 10 67 11 67 12 67 13 67 14 67 15 67 16	It is the intent of the general assembly that the university continue progress on the implementation of a masters in social work program. From the funds appropriated in this lettered paragraph, the university may use up to \$450,000 for the implementation of the masters in social work program, up to \$100,000 for the roadside vegetation project, and up to \$200,000 for the Iowa office for staff development.	Specifies that it is the intent of the General Assembly that the UNI continue to make progress to implement the Masters in Social Work Program, and permits up to \$450,000 of the funds appropriated for general university to be used for this purpose. Also permits up to \$200,000 of the funds appropriated be expended for the Iowa Office of Staff Development to assist teachers attempting to achieve national certification and \$100,000 for a roadside vegetation project.
67 17 67 18 67 19 67 20 67 21	Funds appropriated in this lettered paragraph shall not be available for expenditure for medically induced termination of a pregnancy, including but not limited to usage of mifepristone or RU-486, offered or administered by the student health center.	Prohibits the UNI from using General Fund appropriations to provide medically induced abortions, including RU-486 (mifepristone) at the Student Health Center.
67 22 67 23 67 24 67 25 67 26	b. Recycling and reuse center For purposes of the recycling and reuse center, and for not more than the following full-time equivalent position: \$ 221,447 FTEs 0.89	General Fund appropriation to the UNI for the Recycle and Reuse Center. DETAIL: This is a decrease of \$6,849 and no change in FTE positions compared to the FY 2002 estimated net appropriation. The reduction represents a 3.00% across-the-board reduction.
67 27 67 28	5. STATE SCHOOL FOR THE DEAF For salaries, support, maintenance, miscellaneous purposes,	General Fund appropriation to the State School for the Deaf.

PG LN	Senate File 2326	Explanation
67 29 67 30 67 31 67 32	and for not more than the following full-time equivalent positions: \$ 7,891,351 FTEs 117.29	DETAIL: Maintains current level of funding and FTE positions.
67 33 67 34 67 35 68 1 68 2 68 3	6. IOWA BRAILLE AND SIGHT SAVING SCHOOL For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 4,422,904 FTEs 81.00	General Fund appropriation to the Iowa Braille and Sight Saving School. DETAIL: Maintains current level of funding and FTE positions.
68 4 68 5 68 6 68 7 68 8 68 9 68 10 68 11	7. TUITION AND TRANSPORTATION COSTS For payment to local school boards for the tuition and transportation costs of students residing in the Iowa Braille and Sight Saving School and the State School for the Deaf pursuant to section 262.43 and for payment of certain clothing and transportation costs for students at these schools pursuant to section 270.5: \$ 15,103	General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School. DETAIL: Maintains current level of funding. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.
68 12 68 13 68 14 68 15 68 16 68 17 68 18 68 19 68 20 68 21 68 22 68 23 68 24 68 25 68 26 68 27 68 28	Sec. 82. MEDICAL ASSISTANCE — SUPPLEMENTAL AMOUNTS. For the fiscal year beginning July 1, 2002, and ending June 30, 2003, the Department of Human Services shall continue the supplemental disproportionate share and a supplemental indirect medical education adjustment applicable to state- owned acute care hospitals with more than 500 beds and shall reimburse qualifying hospitals pursuant to that adjustment with a supplemental amount for services provided medical assistance recipients. The adjustment shall generate supplemental payments intended to equal the state appropriation made to a qualifying hospital for treatment of indigent patients as provided in chapter 255. To the extent of the supplemental payments, a qualifying hospital shall, after receipt of the funds, transfer to the Department of Human Services an amount equal to the actual supplemental payments that were made in that month. The aggregate amounts for the fiscal year shall not exceed the state appropriation	Specifies procedures for the University of Iowa and the Department of Human Services (DHS) regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal moneys from Medicaid. DETAIL: This language allows federal receipts to be deposited directly into the DHS Medical Assistance account rather than being deposited into the General Fund. This language allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$24,400,000 for FY 2003, as these funds will be deposited directly to the DHS by the federal government. This is an accounting transaction only and does not change the amount of federal receipts or State expenditures for Medical Assistance.

68 29 made to the qualifying hospital for treatment of indigent
68 30 patients as provided in chapter 255. The department of human
68 31 services shall deposit these funds in the department's medical
68 32 assistance account. To the extent that state funds
68 33 appropriated to a qualifying hospital for the treatment of
68 34 indigent patients as provided in chapter 255 have been
68 35 transferred to the department of human services as a result of
69 1 these supplemental payments made to the qualifying hospital,
69 2 the department shall not, directly or indirectly, recoup the
69 3 supplemental payments made to a qualifying hospital for any
69 4 reason, unless an equivalent amount of the funds transferred
69 5 to the department of human services by a qualifying hospital
69 6 pursuant to this provision is transferred to the qualifying
69 7 hospital by the department.

69 8 If the state supplemental amount allotted to the state of
69 9 Iowa for the federal fiscal year beginning October 1, 2002,
69 10 and ending September 30, 2003, pursuant to section 1923(f)(3)
69 11 of the federal Social Security Act, as amended, or pursuant to
69 12 federal payments for indirect medical education is greater
69 13 than the amount necessary to fund the federal share of the
69 14 supplemental payments specified in the preceding paragraph,
69 15 the department of human services shall increase the
69 16 supplemental disproportionate share or supplemental indirect
69 17 medical education adjustment by the lesser of the amount
69 18 necessary to utilize fully the state supplemental amount or
69 19 the amount of state funds appropriated to the state university
69 20 of Iowa general education fund and allocated to the university
69 21 for the college of medicine. The state university of Iowa
69 22 shall transfer from the allocation for the college of medicine
69 23 to the department of human services, on a monthly basis, an
69 24 amount equal to the additional supplemental payments made
69 25 during the previous month pursuant to this paragraph. A
69 26 qualifying hospital receiving supplemental payments pursuant
69 27 to this paragraph that are greater than the state
69 28 appropriation made to the qualifying hospital for treatment of
69 29 indigent patients as provided in chapter 255 shall be
69 30 obligated as a condition of its participation in the medical
69 31 assistance program to transfer to the state university of Iowa

69 32 general education fund on a monthly basis an amount equal to
69 33 the funds transferred by the state university of iowa to the
69 34 department of human services. To the extent that state funds
69 35 appropriated to the state university of iowa and allocated to
70 1 the college of medicine have been transferred to the
70 2 department of human services as a result of these supplemental
70 3 payments made to the qualifying hospital, the department shall
70 4 not, directly or indirectly, recoup these supplemental
70 5 payments made to a qualifying hospital for any reason, unless
70 6 an equivalent amount of the funds transferred to the
70 7 department of human services by the state university of iowa
70 8 pursuant to this paragraph is transferred to the qualifying
70 9 hospital by the department.

70 10 Continuation of the supplemental disproportionate share and
70 11 supplemental indirect medical education adjustment shall
70 12 preserve the funds available to the university hospital for
70 13 medical and surgical treatment of indigent patients as
70 14 provided in chapter 255 and to the state university of iowa
70 15 for educational purposes at the same level as provided by the
70 16 state funds initially appropriated for that purpose.

70 17 The department of human services shall, in any compilation
70 18 of data or other report distributed to the public concerning
70 19 payments to providers under the medical assistance program,
70 20 set forth reimbursements to a qualifying hospital through the
70 21 supplemental disproportionate share and supplemental indirect
70 22 medical education adjustment as a separate item and shall not
70 23 include such payments in the amounts otherwise reported as the
70 24 reimbursement to a qualifying hospital for services to medical
70 25 assistance recipients.

70 26 For purposes of this section, "supplemental payment" means
70 27 a supplemental payment amount paid for medical assistance to a
70 28 hospital qualifying for that payment under this section.

70 29 Sec. 83. For the fiscal year beginning July 1, 2002, and
70 30 ending June 30, 2003, the state board of regents may use
70 31 notes, bonds, or other evidences of indebtedness issued under
70 32 section 262.48 to finance projects that will result in energy
70 33 cost savings in an amount that will cause the state board to

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.

70 34 recover the cost of the projects within an average of six
70 35 years.

71 1 Sec. 84. Notwithstanding section 270.7, the department of
71 2 revenue and finance shall pay the state school for the deaf
71 3 and the Iowa braille and sight saving school the moneys
71 4 collected from the counties during the fiscal year beginning
71 5 July 1, 2002, for expenses relating to prescription drug costs
71 6 for students attending the state school for the deaf and the
71 7 Iowa braille and sight saving school.

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

71 8 Sec. 85. Section 261.25, subsections 1 through 3, Code
71 9 2001, are amended to read as follows:

71 10 1. There is appropriated from the general fund of the
71 11 state to the commission for each fiscal year the sum of ~~forty-~~
71 12 ~~eight~~ forty-seven million ~~eight~~ one hundred ~~thirty~~ fifty-five
71 13 thousand ~~seventy-five~~ three hundred eighty-two dollars for
71 14 tuition grants.

CODE: General Fund appropriation of \$47,155,382 for the Tuition Grant Program.

DETAIL: Maintains current level of funding. The current maximum grant is \$4,000. This level of funding will provide an average grant of approximately \$3,186 for 14,800 recipients. This represents the same number of recipients as FY 2002.

71 15 2. There is appropriated from the general fund of the
71 16 state to the commission for each fiscal year the sum of four
71 17 hundred ~~ninety-eight~~ seventy-seven thousand ~~five~~ one hundred
71 18 ~~forty~~ three dollars for scholarships.

CODE: General Fund appropriation of \$477,103 for the Scholarship Program (State of Iowa Scholar Program).

DETAIL: Maintains current level of funding. This Program provides a \$400 scholastic award to approximately 1,193 Iowa college freshmen.

71 19 3. There is appropriated from the general fund of the
71 20 state to the commission for each fiscal year the sum of two
71 21 million ~~four~~ three hundred ~~eighty-two~~ seventy-five thousand
71 22 ~~four~~ six hundred ~~fifty-seven~~ dollars for vocational-technical
71 23 tuition grants.

CODE: General Fund appropriation of \$2,375,657 for the Vocational-Technical Tuition Grant Program.

DETAIL: Maintains current level of funding. For FY 2002, this level of funding provided an average grant of \$423 to 5,875 recipients. The current maximum grant is \$650.

71 24 Sec. 86. NEW SECTION. 262.100 INNOVATIVE SCHOOL CALENDAR
71 25 PILOT PROGRAM — SCHOOL FOR THE DEAF.
71 26 The state board of regents may establish a three-year pilot
71 27 program to evaluate the benefits of establishing an innovative

CODE: Allows the Iowa School for the Deaf to establish a three-year pilot project to evaluate and implement an Innovative School Calendar

71 28 school calendar for the school for the deaf. If the board
 71 29 establishes a pilot program in accordance with this section,
 71 30 the board shall provide for the administration of valid and
 71 31 reliable standardized assessments to demonstrate the program's
 71 32 effect on student achievement. Any findings and
 71 33 recommendations resulting from a pilot program established in
 71 34 accordance with this section shall be submitted to the
 71 35 chairpersons and ranking members of the senate and house
 72 1 standing committees on education and the joint appropriations
 72 2 subcommittee on education by December 15, 2005. The report
 72 3 shall include a listing of the savings, goals and outcomes,
 72 4 and the effect of the innovative school calendar on student
 72 5 achievement and the school's educational program. This
 72 6 section is repealed effective June 30, 2006.

Program. If a Program is implemented, the School is required to provide valid and reliable standardized assessments to demonstrate the Program's effect on student achievement. Findings and recommendations resulting from the pilot project are to be submitted to the Chairpersons and Ranking Members of the Senate and House standing Education Committees and the Joint Education Appropriations Subcommittee by December 15, 2005. This Section is repealed on June 30, 2006.

[72 7 DIVISION V
 72 8 HEALTH AND HUMAN RIGHTS]

VETOED

DIVISION V - This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.

[87 32 DIVISION VI
 87 33 HUMAN SERVICES]

VETOED

DIVISION VI - This entire Division was vetoed by the Governor on May 10, 2002, with the exception of Section 106. The vetoed portions of this Division have not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.

105 13 Sec. 106. CHILDREN'S HEALTH INSURANCE PROGRAM. There is
 105 14 appropriated from the general fund of the state to the
 105 15 department of human services for the fiscal year beginning
 105 16 July 1, 2002, and ending June 30, 2003, the following amount,
 105 17 or so much thereof as is necessary, to be used for the purpose
 105 18 designated:
 105 19 For maintenance of the healthy and well kids in Iowa (hawk-
 105 20 i) program pursuant to chapter 514I for receipt of federal
 105 21 financial participation under Title XXI of the federal Social
 105 22 Security Act, which creates the state children's health

General Fund appropriation to the DHS for the Children's Health Insurance Program (CHIP).

DETAIL: This is an increase of \$2,000,000 compared to FY 2002 estimated net appropriation. This change includes:

1. A decrease of \$1,210,584 due to anticipated carryforward of unexpended FY 2002 funds in the Healthy and Well-Kids in Iowa (*hawk-i*) Trust Fund.

105 23 insurance program:
 105 24 \$ 9,958,412

2. An increase of \$1,970,511 for anticipated increased eligibles for Medicaid Expansion. The FY 2003 budget request assumes a An increase of \$1,970,511 for anticipated increased eligibles for Medicaid Expansion. The FY 2003 budget request assumes a monthly average of 10,259 eligibles.
3. An increase of \$5,196,011 due to increased enrollment in the *hawk-i* Program. The FY 2003 budget request assumes a monthly average of 19,431 eligibles.
4. An increase of \$344,978 due to increased enrollment of infants. The FY 2003 budget request assumes a monthly average of 438 eligibles.
5. A decrease of \$18,908 for administration and outreach in the CHIP.
6. An increase of \$39,290 due to increased claim processing costs.
7. A decrease of \$190,812 for increase in the federal match rate percentage.
8. A decrease of \$385,663 to adjust the FY 2003 Department's enrollment projections.
9. A decrease of \$3,744,823 for unused carryover from FY 2001 and unused FY 2002 appropriation.

105 25 1. The department may transfer funds appropriated in this
 105 26 section to be used for the purpose of expanding health care
 105 27 coverage to children under the medical assistance program.
 105 28 The department shall provide periodic updates to the general
 105 29 assembly of expenditures of funds appropriated in this
 105 30 section.

Permits transfer of funds for expanded Medical Assistance eligibility for children. Requires periodic expenditure reports to the General Assembly.

105 31 2. Moneys in the hawk-i trust fund are appropriated to the
 105 32 department of human services and shall be used to offset any
 105 33 program costs for the fiscal year beginning July 1, 2002, and
 105 34 ending June 30, 2003.

Appropriates funds in the *hawk-i* Trust Fund to offset the cost of the Children's Health Insurance Program in FY 2002.

[142 20 DIVISION VII
 142 21 JUSTICE SYSTEM]

VETOED

DIVISION VII - This entire Division was vetoed by the Governor on May 10, 2002, and has not been included in this document. Refer to HF 2627 (FY 2003 Second Omnibus Appropriations Act) for more information.

PG LN	Senate File 2326	Explanation
171 12	DIVISION IX	
171 13	STANDING APPROPRIATIONS — REDUCTIONS	
<p>171 14 Sec. 168. GENERAL ASSEMBLY. The appropriations made 171 15 pursuant to section 2.12 for the expenses of the general 171 16 assembly and legislative agencies for the fiscal year 171 17 beginning July 1, 2002, and ending June 30, 2003, are reduced 171 18 by the following amount: 171 19 \$ 744,947</p>	<p>Reduces the FY 2003 appropriation for the General Assembly and legislative agencies.</p>	
<p>171 20 Sec. 169. STATE APPEAL BOARD CLAIMS. Notwithstanding the 171 21 standing appropriations in section 25.2, subsection 3, the 171 22 amount appropriated from the general fund of the state under 171 23 section 25.2, subsection 3, to the state appeal board to pay 171 24 claims against the state for the fiscal year beginning July 1, 171 25 2002, and ending June 30, 2003, is reduced by the following 171 26 amount: 171 27 \$ 2,500,000</p>	<p>CODE: Reduces the FY 2003 standing appropriation to the Department of Management for State Appeal Board claims.</p>	
<p>171 28 Sec. 170. CONSTITUTIONAL AMENDMENTS AND PUBLIC MEASURES. 171 29 Notwithstanding the standing appropriation in section 49A.9, 171 30 the amount appropriated from the general fund of the state 171 31 under section 49A.9, to the office of the secretary of state 171 32 for the fiscal year beginning July 1, 2002, and ending June 171 33 30, 2003, is reduced by the following amount: 171 34 \$ 2,565</p>	<p>CODE: Reduces the FY 2003 standing appropriation to the Secretary of State for expenses incurred relating to constitutional amendments and public measures.</p>	
<p>171 35 Sec. 171. AT-RISK CHILDREN PROGRAMS. Notwithstanding the 172 1 standing appropriation in section 279.51, subsection 1, the 172 2 amount appropriated from the general fund of the state under 172 3 section 279.51, subsection 1, to the department of education 172 4 for the fiscal year beginning July 1, 2002, and ending June 172 5 30, 2003, is reduced by the following amount: 172 6 \$ 1,000,000</p>	<p>CODE: Reduces the FY 2003 standing appropriation to the Department of Education for at risk programs for children. DETAIL: This reduction will maintain funding at the FY 2002 estimated net appropriation level. The FY 2003 appropriation will be \$11,560,000.</p>	

PG LN	Senate File 2326	Explanation
<p>172 7 The amount of the reduction in this section shall be 172 8 prorated among the programs specified in section 279.51, 172 9 subsection 1, paragraphs "a", "b", and "c".</p>		<p>Requires at risk program reductions to be prorated among the programs specified.</p>
<p>172 10 Sec. 172. EDUCATIONAL EXCELLENCE. Notwithstanding section 172 11 294A.25, subsection 1, the amount appropriated from the 172 12 general fund of the state under section 294A.25, subsection 1, 172 13 to the department of education for phase III moneys for the 172 14 fiscal year beginning July 1, 2002, and ending June 30, 2003, 172 15 is reduced by the following amount: 172 16 \$ 11,750,000</p>	<p>CODE: Reduces the FY 2003 standing appropriation to the Department of Education for Phase III of the Educational Excellence Program.</p>	<p>DETAIL: The FY 2002 estimated net appropriation for Educational Excellence is \$80,891,336. The Phase III portion of the total for FY 2002 is \$23,787,049. Phase III is distributed on a per pupil basis to school districts.</p>
<p>172 17 Sec. 173. INTERSTATE EXTRADITION EXPENSE. Notwithstanding 172 18 the standing appropriation in section 820.24, the amount 172 19 appropriated from the general fund of the state under section 172 20 820.24, to pay expenses of interstate extradition for the 172 21 fiscal year beginning July 1, 2002, and ending June 30, 2003, 172 22 is reduced by the following amount: 172 23 \$ 155</p>	<p>CODE: Reduces the FY 2003 standing appropriation to the Office of the Governor for interstate extradition expense.</p>	
<p>172 24 Sec. 174. DEFERRED COMPENSATION PROGRAM. Notwithstanding 172 25 the standing appropriation to fund the state's deferred 172 26 compensation program established for state employees under 172 27 section 509A.12, the amount appropriated from the general fund 172 28 of the state for the deferred compensation program for the 172 29 fiscal year beginning July 1, 2002, and ending June 30, 2003, 172 30 is reduced by the following amount: 172 31 \$ 190,640</p>	<p>CODE: Reduces the FY 2003 standing appropriation to the Department of Revenue and Finance for the Deferred Compensation Program.</p>	
<p>172 32 STANDING APPROPRIATIONS — LIMITATIONS</p>		
<p>172 33 Sec. 175. Notwithstanding the standing appropriations in 172 34 the following designated sections for the fiscal year 172 35 beginning July 1, 2002, and ending June 30, 2003, the amounts 173 1 appropriated from the general fund of the state pursuant to 173 2 those sections for the following designated purposes shall not 173 3 exceed the following amounts:</p>		

PG LN	Senate File 2326	Explanation
<p>173 4 1. For compensation of officers and enlisted persons and 173 5 their expenses while on active state service as authorized in 173 6 section 29A.27: 173 7 \$ 432,450</p>	<p>CODE: Limits the FY 2003 standing appropriation to the Department of Public Defense for active duty pay.</p> <p>DETAIL: This is an increase of \$1,800 compared to the FY 2002 estimated net appropriation.</p>	
<p>173 8 2. For payment for nonpublic school transportation under 173 9 section 285.2: 173 10 \$ 7,799,550 173 11 If total approved claims for reimbursement for nonpublic 173 12 school pupil transportation claims exceed the amount 173 13 appropriated in this section, the department of education 173 14 shall prorate the amount of each claim.</p>	<p>CODE: Limits the FY 2003 standing appropriation to the Department of Education for nonpublic school transportation.</p> <p>DETAIL: This is no change compared to the FY 2002 estimated net appropriation. Allows claims to be prorated by the Department if funding is not sufficient to fully pay all claims.</p>	
<p>173 15 3. For administration expenses of the state unemployment 173 16 compensation law under section 96.7: 173 17 \$ 353,000</p>	<p>CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for administration of State unemployment compensation.</p> <p>DETAIL: This is no change compared to the FY 2002 estimated net appropriation.</p>	
<p>173 18 4. For payment of certain interest costs due the federal 173 19 government under the Federal Cash Management and Improvement 173 20 Act under section 421.31: 173 21 \$ 568,458</p>	<p>CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for interest costs due to the Federal Cash Management Program.</p> <p>DETAIL: This is no change compared to the FY 2002 estimated net appropriation.</p>	
<p>173 22 5. For printing cigarette tax stamps under section 453A.7: 173 23 \$ 110,055</p>	<p>CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the cost of printing cigarette stamps.</p> <p>DETAIL: This is no change compared to the FY 2002 estimated net appropriation.</p>	
<p>173 24 6. For the personal property tax replacement program under 173 25 section 405A.8: 173 26 \$ 52,251,176</p>	<p>CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for personal property tax replacement.</p> <p>DETAIL: This is a decrease of \$1,616,016 compared to the FY 2002 estimated net appropriation.</p>	

PG LN	Senate File 2326	Explanation
173 27 7. For the payment of franchise tax allocations to cities 173 28 and counties under section 405A.10: 173 29 \$ 8,168,952	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for franchise tax reimbursements to cities and counties.	
	DETAIL: This is a decrease of \$252,648 compared to the FY 2002 estimated net appropriation.	
173 30 8. For the state's share of the cost of the peace officers 173 31 retirement benefits under section 411.20: 173 32 \$ 2,816,189	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the State share of the Municipal Fire and Police Officer Retirement Fund.	
	DETAIL: This is no change compared to the FY 2002 estimated net appropriation.	
173 33 9. For payment of livestock production credit refunds 173 34 under section 422.121: 173 35 \$ 1,856,580	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Livestock Producers Tax Credit.	
	DETAIL: This is a decrease of \$57,420 compared to the FY 2002 estimated net appropriation.	
174 1 10. For reimbursement for the homestead property tax 174 2 credit under section 425.1: 174 3 \$107,960,127	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Homestead Property Tax Credit.	
	DETAIL: This is a decrease of \$2,956,173 compared to the FY 2002 estimated net appropriation.	
174 4 11. For reimbursement for the agricultural land and family 174 5 farm tax credits under section 426.1: 174 6 \$ 36,296,139	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Ag Land Tax Credit.	
	DETAIL: This is a decrease of \$1,122,561 compared to the FY 2002 estimated net appropriation.	
174 7 12. For reimbursement for the military service tax credit 174 8 under section 426A.1A: 174 9 \$ 2,569,712	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Military Service Tax Credit.	
	DETAIL: This is a decrease of \$79,475 compared to the FY 2002 estimated net appropriation.	

PG LN	Senate File 2326	Explanation
174 10 174 11 174 12	13. For industrial machinery, equipment, and computers property tax replacement claims under section 427B.19A: \$ 20,990,800	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Machinery and Equipment Property Tax Replacement Credit. DETAIL: This is an increase of \$4,850,800 compared to the FY 2002 estimated net appropriation.
174 13 174 14 174 15	14. For public transit assistance pursuant to chapter 324A under section 312.2, subsection 14: \$ 8,669,871	CODE: Limits the FY 2003 standing appropriation to the Department of Transportation for Public Transit Assistance. DETAIL: This is a decrease of \$270,933 compared to the FY 2002 estimated net appropriation.
174 16 174 17 174 18 174 19 174 20 174 21 174 22 174 23 174 24 174 25 174 26 174 27 174 28 174 29 174 30 174 31 174 32 174 33 174 34 174 35 175 1 175 2 175 3 175 4 175 5	Sec. 176. ELDERLY AND DISABLED CREDIT. Notwithstanding the standing appropriation in section 425.39, the amount appropriated from the general fund of the state under section 425.39, for the fiscal year beginning July 1, 2002, and ending June 30, 2003, for purposes of implementing the elderly and disabled credit and reimbursement portion of the extraordinary property tax and reimbursement division of chapter 425, shall not exceed \$16,152,246. The director shall pay, in full, all claims to be paid during the fiscal year beginning July 1, 2002, for reimbursement of rent constituting property taxes paid. If the amount of claims for credit for property taxes due to be paid during the fiscal year beginning July 1, 2002, exceeds the amount remaining after payment to renters, the director of revenue and finance shall prorate the payments to the counties for the property tax credit. In order for the director to carry out the requirements of this section, notwithstanding any provision to the contrary in sections 425.16 through 425.39, claims for reimbursement for rent constituting property taxes paid filed before May 1, 2003, shall be eligible to be paid in full during the fiscal year ending June 30, 2003, and those claims filed on or after May 1, 2003, shall be eligible to be paid during the fiscal year beginning July 1, 2003, and the director is not required to make payments to counties for the property tax credit before June 15, 2003.	CODE: Limits the FY 2003 standing appropriation to the Department of Revenue and Finance for the Elderly and Disabled Property Tax Credit. DETAIL: This is an increase of \$266,046 compared to the FY 2002 estimated net appropriation. Requires full payment of FY 2003 claims for reimbursement of rent constituting property taxes paid. If the amount of claims for credit for property taxes for FY 2003 exceeds the amount remaining after payment to renters, the Director of the Department is allowed to prorate payments to counties. Allows claims for reimbursement for rent constituting property taxes filed by May 1, 2003, to be paid in full during FY 2003. Claims filed on or after May 1, 2003, may be paid during FY 2004 and the Director is not required to make payments to counties for the property tax credits prior to June 15, 2003.

PG LN	Senate File 2326	Explanation
175 6	REVENUE ADJUSTMENTS — TRANSFERS	
<p>175 7 Sec. 177. IOWA ECONOMIC EMERGENCY AND RESERVE FUNDS — 175 8 EARNINGS. Notwithstanding section 8.55, subsection 4, and 175 9 section 8.56, subsection 1, for the fiscal year beginning July 175 10 1, 2002, and ending June 30, 2003, the interest and earnings 175 11 on moneys deposited in the Iowa economic emergency fund and 175 12 the cash reserve fund shall be credited to the general fund of 175 13 the state.</p>	<p>CODE: Requires interest and earnings on the Economic Emergency and Cash Reserve Funds to be deposited in the General Fund for FY 2003.</p> <p>DETAIL: The interest and earnings on the Funds for FY 2003 are estimated to be \$15,000,000. This provision is the same one required for FY 2002. Typically the interest and earnings would be deposited in the respective Funds rather than the General Fund.</p>	
<p>175 14 Sec. 178. TITLE GUARANTY FUND. Notwithstanding section 175 15 16.91, subsection 1, there is transferred from the title 175 16 guaranty fund created pursuant to section 16.91, subsection 1, 175 17 to the general fund of the state during the fiscal year 175 18 beginning July 1, 2002, and ending June 30, 2003, the 175 19 following amount: 175 20 \$ 2,700,000</p>	<p>CODE: Transfers \$2,700,000 from the Title Guaranty Fund to the General Fund for FY 2003.</p> <p>DETAIL: The balance of the Title Guaranty Fund as of June 30, 2002, was approximately \$7,451,000. As of July 31, 2002, no transfers had been made to the General Fund.</p>	
<p>175 21 Sec. 179. INNOVATIONS FUND. Notwithstanding section 8.63, 175 22 there is transferred from the innovations fund created in 175 23 section 8.63, for the purpose of stimulating and encouraging 175 24 innovation in state government, to the general fund of the 175 25 state for the fiscal year beginning July 1, 2002, and ending 175 26 June 30, 2003, the following amount: 175 27 \$ 400,000</p>	<p>CODE: Transfers \$400,000 from the Innovations Fund to the General Fund for FY 2003.</p> <p>DETAIL: The balance of the Innovations Fund as of June 30, 2002, was approximately \$1,862,000. As of July 31, 2002, no transfers had been made to the General Fund.</p>	
<p>175 28 Sec. 180. UNDERGROUND STORAGE TANK FUND. Notwithstanding 175 29 section 455G.3, subsection 1, there is transferred from the 175 30 Iowa comprehensive petroleum underground storage tank fund 175 31 created in section 455G.3, subsection 1, to the general fund 175 32 of the state during the fiscal year beginning July 1, 2002, 175 33 and ending June 30, 2003, the following amount: 175 34 \$ 10,000,000</p>	<p>CODE: Transfers \$10,000,000 from the Underground Storage Tank Fund to the General Fund for FY 2003.</p> <p>DETAIL: The balance of the Underground Storage Tank Fund as of June 30, 2002, was approximately \$145,100,000. As of July 31, 2002, no transfers had been made to the General Fund.</p>	
<p>175 35 Sec. 181. WASTE TIRE MANAGEMENT FUND. Notwithstanding 176 1 section 455D.11C, there is transferred from the waste tire 176 2 management fund created in section 455D.11C, for waste tire</p>	<p>CODE: Transfers \$1,600,000 from the Waste Tire Management Fund to the General Fund for FY 2003.</p>	

PG LN	Senate File 2326	Explanation
176 3 176 4 176 5 176 6	management, to the general fund of the state for the fiscal year beginning July 1, 2002, and ending June 30, 2003, the following amount: \$ 1,600,000	DETAIL: The balance of the Waste Tire Management Fund as of June 30, 2002, was approximately \$1,589,000. As of July 31, 2002, no transfers had been made to the General Fund.
176 7 176 8	Sec. 182. Section 256D.5, subsection 2, Code 2001, is amended by striking the subsection.	CODE: Eliminates the standing appropriation for the School Improvement and Technology Program. DETAIL: This is a decrease of \$10,000,000 compared to the FY 2002 estimated net appropriation. The funding is distributed to school districts on a per pupil basis. The funding for this Program was scheduled to sunset on June 20, 2003.
176 9 176 10	Sec. 183. Sections 256D.6, 256D.7, and 256D.8, Code Supplement 2001, are repealed.	CODE: Eliminates the statutory provisions related to the School Improvement and Technology Program.
188 17 188 18	LSB 7217SV 79 jp/cf/24	

EXECUTIVE SUMMARY ENDOWMENT REIMBURSEMENT ACT

HOUSE FILE 2075

ALLOCATION TO THE ENDOWMENT FOR IOWA'S HEALTH ACCOUNT FOR REPAYMENT OF THE FY 2002 TEACHER QUALITY ACT APPROPRIATION

- Beginning in FY 2003, this Act requires any funds that are in excess of the amount required to maximize the balance of the Economic Emergency Fund be transferred annually to the Endowment for Iowa's Health Account until the total amount transferred reaches \$40.0 million. (Page 1, Line 1)

DETAIL: The General Assembly appropriated \$40.0 million from the Endowment to fund the Teacher Quality Act in FY 2002. Senate File 531 (FY 2002 Administration and Regulation Appropriations Act) contained language that provided for the repayment of the \$40.0 million from excess revenues in the Economic Emergency Fund at the end of FY 2001 and FY 2002. However, due to budget shortfalls, the funds will not be repaid by the end of FY 2002.

ALLOCATION TO THE SENIOR LIVING TRUST FUND

- Transfers \$35.5 million from funds that are in excess of the amount required to maximize the balance of the Economic Emergency Fund to the Senior Living Trust Fund. The Act requires the transfer of funds to the Senior Living Trust Fund to begin after the first \$40.0 million in excess funds are transferred to the Endowment for Iowa's Health Account. (Page 1, Line 22)

ALLOCATION TO THE ENDOWMENT FOR IOWA'S HEALTH ACCOUNT FOR REPAYMENT OF CERTAIN APPROPRIATIONS

- Transfers up to \$51.5 million from funds that are in excess of the amount required to maximize the balance of the Economic Emergency Fund to the Endowment for Iowa's Health Account for the purpose of repaying the appropriations and transfers from the Endowment that were for the following purposes:
 - \$22.0 million transferred to the General Fund in FY 2002, pursuant to SF 2304 (FY 2002 Budget Adjustment Act).
 - \$20.0 million appropriated for School Aid in FY 2003, pursuant to SF 2315 (FY 2003 School Aid Appropriation Act).
 - \$9.5 million appropriated in FY 2002 for Medical Assistance, pursuant to HF 2245 (FY 2002 Medical Assistance Act).
 - The Act requires the transfer of these funds to begin after the first \$40,000,000 in excess funds are transferred to the Endowment and the next \$35,500,000 are transferred to the Senior Living Trust Fund. (Page 1, Line 32)

ENACTMENT DATES

- This Act was approved by the General Assembly on April 2, 2002, and signed by the Governor on April 5, 2002.

House File 2075

House File 2075 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	1	1	Adds	Sec. 8.55(2)(b)	Transfer of Funds to the Endowment for Iowa's Health Account
1	22	1	Adds	Sec. 8.55(2)(c)	Transfer of Funds to the Senior Living Trust Fund
1	32	1	Adds	Sec. 8.55(2)(d)	Transfer of Funds to the Endowment for Iowa's Health Account

1 1 Section 1. Section 8.55, subsection 2, Code Supplement
 1 2 2001, is amended to read as follows:
 1 3 2. a. The maximum balance of the fund is the amount equal
 1 4 to five percent of the adjusted revenue estimate for the
 1 5 fiscal year. If the amount of moneys in the Iowa economic
 1 6 emergency fund is equal to the maximum balance, moneys in
 1 7 excess of this amount shall be transferred to the general
 1 8 fund.
 1 9 b. Notwithstanding paragraph "a", any moneys in excess of
 1 10 the maximum balance in the economic emergency fund after the
 1 11 distribution of the surplus in the general fund of the state
 1 12 at the conclusion of the fiscal year beginning July 1, 2002,
 1 13 and subsequent fiscal years, shall not be transferred to the
 1 14 general fund of the state but shall be transferred to the
 1 15 endowment for Iowa's health account of the tobacco settlement
 1 16 trust fund. The amount transferred under this paragraph shall
 1 17 not exceed the difference between forty million dollars and
 1 18 the total amount transferred to the endowment for Iowa's
 1 19 health account pursuant to 2001 Iowa Acts, chapter 177,
 1 20 section 2, as amended by 2001 Iowa Acts, chapter 187, section
 1 21 28, and previous fiscal years.

1 22 c. Notwithstanding paragraph "a", any moneys in excess of
 1 23 the maximum balance in the economic emergency fund after the
 1 24 distribution of the surplus in the general fund of the state
 1 25 at the conclusion of each fiscal year and after the
 1 26 appropriate amount has been transferred pursuant to paragraph
 1 27 "b", shall not be transferred to the general fund of the state
 1 28 but shall be transferred to the senior living trust fund. The
 1 29 total amount transferred, in the aggregate, under this
 1 30 paragraph for all fiscal years shall not exceed thirty-five
 1 31 million five hundred thousand dollars.

1 32 d. Notwithstanding paragraph "a", any moneys in excess of
 1 33 the maximum balance in the economic emergency fund after the
 1 34 distribution of the surplus in the general fund of the state

CODE: Beginning in FY 2003, this Act requires any funds that are in excess of the amount required to maximize the balance of the Economic Emergency Fund be transferred annually to the Endowment for Iowa's Health Account until such time as the total amount transferred reaches \$40,000,000.

DETAIL: The General Assembly appropriated \$40,000,000 from the Endowment to fund the Teacher Quality Act in FY 2002. Senate File 531 (FY 2002 Administration and Regulation Appropriations Act) contained language that provided for the repayment of the \$40,000,000 from excess revenues in the Economic Emergency Fund at the end of FY 2001 and FY 2002. However, due to budget shortfalls, the funds will not be repaid by the end of FY 2002.

CODE: Transfers \$35,500,000 from funds that are in excess of the amount required to maximize the balance of the Economic Emergency Fund to the Senior Living Trust Fund. The Act requires the transfer of funds to the Senior Living Trust Fund to begin after the first \$40,000,000 in excess funds are transferred to the Endowment for Iowa's Health Account.

CODE: Transfers up to \$51,500,000 from funds that are in excess of the amount required to maximize the balance of the Economic Emergency Fund to the Endowment for Iowa's Health Account for the

1 35 at the conclusion of each fiscal year and after the
 2 1 appropriate amount have been transferred pursuant to
 2 2 paragraphs "b" and "c" shall not be transferred to the general
 2 3 fund of the state but shall be transferred to the endowment
 2 4 for Iowa's health account of the tobacco settlement trust
 2 5 fund. The total amount transferred, in the aggregate, under
 2 6 this paragraph for all fiscal years shall not exceed the
 2 7 difference between fifty-one million five hundred thousand
 2 8 dollars and the amounts transferred to the endowment for
 2 9 Iowa's health account to repay the amounts transferred or
 2 10 appropriated from the endowment for Iowa's health account in
 2 11 2002 Iowa Acts, House File 2245, 2002 Iowa Acts, Senate File
 2 12 2304, and 2002 Iowa Acts, Senate File 2315.

purpose of repaying the appropriations and transfer from the Endowment for the following purposes:

1. \$22,000,000 transferred to the General Fund in FY 2002, pursuant to SF 2304 (FY 2002 Budget Adjustment Act).
2. \$20,000,000 appropriated for School Aid in FY 2003, pursuant to SF 2315 (FY 2003 School Aid Appropriation Act).
3. \$9,500,000 appropriated in FY 2002 for Medical Assistance, pursuant to HF 2245 (FY 2002 Medical Assistance Act). If the State receives \$7,000,000 in federal funds to the Hospital Trust Fund, the amount appropriated from the Endowment for Medical Assistance will be reduced by \$7,000,000. As a result, the amount of excess funds transferred to the Endowment will be reduced by \$7,000,000.

The Act requires the transfer of these funds to begin after the first \$40,000,000 in excess funds are transferred to the Endowment and the next \$35,500,000 are transferred to the Senior Living Trust Fund.

DETAIL: The Hospital Trust Fund will receive in excess of \$7,000,000 in FY 2003 which reduces the amount to be transferred from the Endowment for Medical Assistance. In addition, the total amount that the Endowment will be reimbursed from the Economic Emergency Fund will be \$44,500,000.

House File 2627 (FY 2003 Omnibus II Appropriations Act) transfers \$9,000,000 from the Endowment to the General Fund. House File 2625 (FY 2002 Adjustments and Transfers Act) amends this Act by increasing the amount to be reimbursed to the Endowment from \$51,500,000 to \$60,500,000.

**EXECUTIVE SUMMARY
FIREMAN'S DEATH BENEFIT ACT**

HOUSE FILE 2152

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Section 100B.11(3), Code of Iowa, is amended to add reserve peace officers to the definition of a “volunteer emergency services provider,” making the reserve peace officer’s beneficiary eligible for a \$100,000 line of duty death benefit.
- Chapter 1232, Section 86, of the 2000 Iowa Acts, is repealed, eliminating the sunset of the \$100,000 death benefit for emergency services providers not covered by the Public Safety Peace Officers’ Retirement, Accident, and Disability System (PORS), the Iowa Public Employees’ Retirement System (IPERS), or the Municipal Fire and Police Retirement System of Iowa (411s), who die in the line of duty.
- The fiscal impact of HF 2152 cannot be determined since the number of future deaths cannot be determined. During calendar years 1994 through 2000, a total of four Iowa volunteer fire fighters died in the line of duty.
- The Act was approved by the General Assembly on April 3, 2002, signed by the Governor on April 5, 2002, and took effect upon enactment.

FISCAL IMPACT

ENACTMENT DATE

EXECUTIVE SUMMARY ENTERPRISE ZONE AMENDMENTS ACT

HOUSE FILE 2378

ENTERPRISE ZONE PROVISIONS

- The Act makes several changes to the Enterprise Zone Program, Chapter 15E, Code of Iowa. Major changes include:
 - Updating the Enterprise Zone Program to compare criteria to 2000 census data and changing the per capita income level defining economic distress from \$10,000 to \$13,000 to adjust for inflation.
 - Allowing cities and counties currently meeting the distress criteria to continue to designate enterprise zones until July 1, 2003, and allowing cities and counties meeting the distress criteria based on the 2000 census to designate enterprise zones between July 1, 2002, and July 1, 2005.
 - Providing that a certified enterprise zone shall not be decertified or amended.
 - Limiting designated Enterprise Zone areas to a total of 1.0% of the county area, exclusive of those zones designated pursuant to Section 15E.194(4), Code of Iowa, (significant loss of employment criteria).
 - Expanding the radius of an enterprise zone designated because of a significant loss of employment from one mile to three miles. Housing businesses do not receive tax credits in a zone designated because of a significant loss of employment.
 - Adding insurance companies to the list of eligible businesses that can claim tax credits under the housing portion of the Program.
 - Adding requirements for development businesses and the buildings they constructed, expanded, or renovated in order to receive tax credits. The development businesses:
 - Must enter into an agreement with businesses locating within the building to create at least ten full-time jobs.
 - Are prohibited from sharing common ownership or common management with the businesses locating in the building.
 - Receive a pro rata share of the incentives based on the percentage of the building that is leased to nonretail businesses.
 - Repealing Section 15E.193A, Code of Iowa, relating to the ability of certain businesses located outside of an enterprise zone to receive enterprise zone incentives and assistance.

**EXECUTIVE SUMMARY
ENTERPRISE ZONE AMENDMENTS ACT**

HOUSE FILE 2378

FISCAL IMPACT

- An estimated 13 counties and three cities will become eligible due to the 2000 census update, however it is unlikely the three cities will be considered blighted.
- These changes are projected to cost the General Fund \$126,000 in tax credits in FY 2004 and \$810,000 in FY 2005.

EFFECTIVE DATES

- Section 4 of this Act, relating to a development business' eligibility to receive incentives and assistance, is effective retroactively to April 30, 2002.
- Section 7, relating to the repeal of Section 15E.193A, Code of Iowa, which deals with the ability of certain businesses located outside of an enterprise zone to receive enterprise zone incentives and assistance, is effective July 1, 2003.
- The remainder of the Act is effective July 1, 2002.

ENACTMENT DATE

- The Act was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 2, 2002.

EXECUTIVE SUMMARY
LIMITED ENGLISH PROFICIENT STUDENT WEIGHTING

HOUSE FILE 2404

WEIGHT INCREASE FOR LIMITED ENGLISH PROFICIENT STUDENTS

- Increases the school finance formula weighting for limited English proficient students from 0.19 to 0.22 for enrollment counts beginning in September 2002. (Page 1, Line 1)

FISCAL IMPACT

- The estimated fiscal impact of this Act is a statewide increase of approximately \$1.2 million in State aid and \$200,000 in local property tax for FY 2004.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 9, 2002, and signed by the Governor on April 12, 2002.

House File 2404

House File 2404 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section</u>	<u>Description</u>
1	1	1	Amends	Section 280.4 (3)	Weighting for Limited English Proficient Students

1 1 Section 1. Section 280.4, subsection 3, Code 2001, is
1 2 amended to read as follows:
1 3 3. In order to provide funds for the excess costs of
1 4 instruction of limited English proficient students above the
1 5 costs of instruction of pupils in a regular curriculum,
1 6 students identified as limited English proficient shall be
1 7 assigned an additional weighting of twenty-two hundredths, and
1 8 that weighting shall be included in the weighted enrollment of
1 9 the school district of residence for a period not exceeding
1 10 three years. However, the school budget review committee may
1 11 grant supplemental aid or modified allowable growth to a
1 12 school district to continue funding a program for students
1 13 after the expiration of the three-year period. ~~The school~~
1 14 ~~budget review committee shall calculate the additional amount~~
1 15 ~~for the weighting to the nearest one hundredth of one percent~~
1 16 ~~so that to the extent possible the moneys generated by the~~
1 17 ~~weighting will be equivalent to the moneys generated by the~~
1 18 ~~two-tenths weighting provided prior to July 2, 1991.~~

CODE: Amends the weighting amount limited English proficient students receive from the school finance formula from 0.19 to 0.22. This Act will apply to enrollments taken in September 2002.

DETAIL: This increase in weighting will apply to FY 2004 school district budgets.

FISCAL IMPACT: The estimated fiscal impact of this Act is a statewide increase of approximately \$1.2 million in State aid and \$200,000 in local property tax in FY 2004.

EXECUTIVE SUMMARY

EDUCATION DEPARTMENT DUTIES ACT

HOUSE FILE 2515

DEPARTMENT OF EDUCATION DUTIES

- This Act makes a variety of changes to the statutory responsibilities and operations of the Department of Education. Most of the changes allow the Department to reduce expenditures in response to budget cuts, without significant overall fiscal impact. A few changes have fiscal impact on the Department's revenue or on other departments' costs and are discussed below.

OPEN ENROLLMENT APPEALS

- Appeals of local open enrollment decisions to the State Board of Education are eliminated, except in a few special circumstances. The only remaining appeal, in most cases, is to district court. Based on the Department's past experience, it is estimated that district court caseload would increase at a cost of \$5,000 annually. Cost savings to the Department will be reallocated for other purposes.

SCHOOL BUS INSPECTION FEES

- The Department is authorized to establish a new fee for conducting school bus inspections. The fee may not exceed the budgeted cost of conducting inspections. The Department has proposed rules establishing a bus inspection fee of \$15 per bus for inspections that are required twice annually. This will result in approximately \$254,000 in additional revenue to the Department to be used to offset expenses related to the inspections, estimated to be \$261,000 for FY 2003.

SCHOOL BUS DRIVER PHYSICAL EXAMINATION REQUIREMENTS

- The physical examination requirements for school bus drivers are changed from every year to every two years, while allowing the examining physician to require more frequent examination when warranted. The Department projects that the reduction in costs to local school districts for school bus driver physical examinations, offset by the school bus inspection fees established earlier in the Act, will result in net savings to local school districts of \$75,000 statewide.

DRIVER EDUCATION

- Responsibility for providing support services to local school districts in regard to driver education is moved from the Department of Education to the Department of Transportation (DOT). The Department of Education is not currently providing significant support to local school districts in regard to driver education, while the DOT currently has field staff working with local school districts. This portion of the Act will not result in significant changes in costs for either department.

CONSERVATION EDUCATION PROGRAM

- Responsibility for the Conservation Education Program is moved from the Department of Education to the Department of Natural Resources (DNR). The Department had 1.0 FTE position assigned to provide support for environmental education, including the Conservation Education Program, in FY 2002. The position was funded 50.0% with State General Fund monies and 50.0% with federal Title I funds that will not transfer to the DNR. The FY 2002 General Fund expenditure for salary and benefits was \$36,000. The Department of Education intends to reassign this position to other responsibilities. Assuming the Program utilized 0.5 FTE position, it is estimated this portion of the Act will increase costs for the DNR by \$36,000.

**EXECUTIVE SUMMARY
EDUCATION DEPARTMENT DUTIES ACT**

HOUSE FILE 2515

FISCAL IMPACT

- It is estimated this Act will result in additional fee revenue for the Department of Education of \$254,000 per year in FY 2003 and FY 2004. It will result in additional costs for the DNR and the district courts totaling \$41,000 per year in FY 2003 and FY 2004. It is estimated that local school districts will experience a statewide net savings of \$75,000.

FUTURE EFFECTIVE DATE

- Specifies the change in physical examination requirements for school bus drivers takes effect July 1, 2003.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 22, 2002, and signed by the Governor on April 30, 2002.

EXECUTIVE SUMMARY FY 2003 PUBLIC RETIREMENT SYSTEM CHANGES ACT

HOUSE FILE 2532

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- House File 2532 makes numerous technical and substantive Code of Iowa changes to public retirement systems, including the Public Safety Peace Officers' Retirement, Accident, and Disability System (PORS), the Iowa Public Employees' Retirement System (IPERS), the Statewide Fire and Police Retirement System (411s), and the Judicial Retirement System. The changes to each public retirement system with estimated fiscal impact are as follows:
 - Chapter 97A - Public Safety Peace Officers' Retirement, Accident, and Disability System (PORS):
 - Section 3 amends Section 97A.6(14), Code of Iowa, concerning the escalator program for retirees. This Act provides that the calculation relating to the increase in a retiree's pension based upon a percentage of the increase in salary for an active member of the system is done on both July 1 and January 1 of each year. Under current law, this calculation is done only on July 1.
 - Section 4 adds Section 97A.14A, Code of Iowa, permitting the System to recover benefits paid by way of a court action against the party responsible for creating the need to make payments from the PORS Fund.
 - **Fiscal Impact:** The fiscal impact to the Fund cannot be determined due to the lack of information from the System.
 - The PORS does not have sufficient records to determine the impact of granting the retirees an increased pension payment that would not take place for a year because of the delay in the cost of living adjustment for State employees in FY 2002. The delay in the cost of living adjustment (COLA) delays the wage increase, on which pensions are based, past the prior July 1 review date.
 - The PORS does not have sufficient records to determine how much might be recovered from at-fault parties that injure or kill System members.
 - Chapter 97B - Iowa Public Employees' Retirement System (IPERS):
 - Section 20 amends Section 97B.49A(1)(e)(1), Code of Iowa, by adding a county conservation peace officer as designated by a county conservation board as a member of a protection occupation for purposes of calculating the members' retirement under IPERS.
 - Section 23 amends Section 97B.49F(2)(a), Code of Iowa, to provide that a beneficiary who receives a monthly allowance after the death of an active member will qualify for a Favorable Experience Dividend (FED) in the same manner as IPERS retirees and beneficiaries.

EXECUTIVE SUMMARY FY 2003 PUBLIC RETIREMENT SYSTEM CHANGES ACT

HOUSE FILE 2532

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Section 24 amends Section 97B.50A(2)(d), Code of Iowa, to provide that a special services member has the option of selecting a pension equal to 60.0% of the member's three-year covered wage or the pension the special service member would otherwise receive if the member were 55 years-of-age. Under current law, the member receives the greatest of the 60.0% calculation or the pension the member would otherwise receive based upon the member's actual age. Special Service means employment in a protection occupation as provided in Section 97B.49B, Code of Iowa, or as a county sheriff, deputy sheriff, or airport fire fighter as provided in Section 97B.49C, Code of Iowa.
- Section 37 makes Section 97B.52(2), Code of Iowa, retroactive to January 1, 1992, to provide a \$100,000 line of duty death benefit for a member who dies while in special service.
- **Fiscal Impact:**
 - The provisions of Section 20 of this Act are cost neutral, as it relates to county conservation peace officers.
 - The provisions of Section 23 of this Act clarify how IPERS is already determining the Favorable Experience Dividend (FED).
 - The provisions of section 37 of this Act pertaining to the \$100,000 line of duty death benefit for a member who dies while in special service retroactive to January 1, 1992, would include six people who have died since January 1, 1992, and cost the IPERS' Fund \$600,000.
- Chapter 411 - Statewide Fire and Police Retirement System (411s):
 - Sections 41 – 44 of this Act, amend Sections 411.1 and 411.6(3) and (5), Code of Iowa, to provide that a member must not be the subject of a removal, or the subject of an investigation that could lead to removal, in order to receive an ordinary disability benefit or an accidental disability benefit.
 - Section 45 of this Act, amends 411.6(7), Code of Iowa, to provide that the contribution applicable to a disabled member who returns to work is the rate applicable to all members of the System.

EXECUTIVE SUMMARY FY 2003 PUBLIC RETIREMENT SYSTEM CHANGES ACT

HOUSE FILE 2532

SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- **Fiscal Impact:** To the extent that a fiscal impact can be determined, the impact of Division III would be minimal:
 - The number of members that would not qualify in the future for benefits because of the “good standing” provision cannot be determined.
 - The provision in Section 45 of this Act pertaining to the contribution applicable to a disabled member who returns to work is the rate applicable to all members of the System and is a clarification of the current practice.
- Chapter 602 - Judicial Retirement System:
 - Sections 56 and 57 of this Act amend Sections 602.9202 and 602.9203, Code of Iowa, to provide that full-time Associate Juvenile Judges and full-time Associate Probate Judges can be Senior Judges under the Judicial Retirement System. Both full-time Associate Juvenile Judges and full-time Associate Probate Judges are currently included within the Judicial Retirement System.
 - **Fiscal Impact:** Permitting the current Associate Probate Judge and the seven Associate Juvenile Judges who participate in the Judicial Retirement System to participate in the Senior Judge Program would have no immediate impact on the Judicial Retirement System and only minimal impact in the future. The retention of four senior judges, instead of one full-time judge, would save the Judicial Branch approximately \$27,000 each year:
 - Senior judges work 13 weeks per year or one-fourth of the year.
 - Currently, senior judges receive an annual salary of approximately \$6,000, health insurance for the senior judge and their spouse, which may continue to the age of 78 if the senior judge completes at least six years of service as a senior judge, and an increase in their pension benefit in an amount not to exceed 45.0%, at the rate of 75.0% of the increased salary for full-time judges, each year.
 - The salary and benefits for these full-time judge positions is approximately \$108,000.

**EXECUTIVE SUMMARY
FY 2003 PUBLIC RETIREMENT SYSTEM CHANGES ACT**

HOUSE FILE 2532

STUDIES AND INTENT LANGUAGE

- Iowa Public Employees' Retirement System (IPERS):
 - Section 39 of this Act provides for IPERS to conduct a study and report by October 1, 2003, concerning its findings and recommendations on the possible implementation of a cost-neutral Deferred Retirement Option Program (DROP).
 - Section 40 of this Act provides for IPERS to conduct a study and report by October 1, 2003, concerning its findings and recommendations on the possible implementation of a new option for vested employees who terminate employment prior to retirement to have their refund amount rolled into an individual account under IPERS.
 - **Fiscal Impact:** The total cost of the two studies is approximately \$135,000.

RETROACTIVE DATE

- Division II, Section 37, of this Act, is made retroactive to January 1, 1992, to provide a \$100,000 line of duty death benefit for a member who dies while in special service.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 22, 2002, and signed by the Governor on April 26, 2002.

EXECUTIVE SUMMARY PROBATE OMNIBUS ACT

HOUSE FILE 2539

RETAINED LIFE ESTATES

- House File 2539 amends Section 249A.2, Code of Iowa, regarding retained life estates. A retained life estate allows a person to donate property, such as a personal residence or a farm, at a future date, yet retain the use and possession of the property for the duration of that person's life or the life of their spouse. There are approximately three retained life estate recoveries in a month of which, two resulted in court action. The average value of a retained life estate is approximately \$13,000 per month. The Act allows the Department of Human Services to settle on a retained life estate case that is decided against the Department.

GOOD FAITH ACTIONS

- Section 18 of this Act creates a new cause of action that would potentially result in more cases before the courts. Good faith action would cost approximately \$320 per case, however, the number of cases that would result cannot be determined.

FISCAL IMPACT

- In FY 2003 and FY 2004, the Act is estimated to generate \$59,000 for the State share of Medical Assistance Recoveries and \$101,000 for the federal share of Medical Assistance Recoveries retained by the Department of Human Services. The amount of Good Faith Actions cannot be determined.

EFFECTIVE DATE

- This Act is effective upon enactment.

ENACTMENT DATE

- This Act was passed by the General Assembly on April 3, 2002, and was signed by the Governor on April 5, 2002.

EXECUTIVE SUMMARY WASTE TIRE INITIATIVES ACT

HOUSE FILE 2554

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates 20.0% of the money received by the State for the transfer of a motor vehicle title to the Department of Natural Resources for the Waste Tire Initiative Program.
- Specifies waste tire haulers that transport more than 40 tires must register with the Department of Natural Resources and allows the Department to charge a registration fee to cover the administrative costs of the Program. Previously, waste tire haulers registered with the Secretary of the State.
- Specifies a waste tire hauler that is in violation is subject to a civil penalty up to \$10,000.
- Specifies the allocation of funds for the Waste Tire Initiative Program.
 - Allocates 32.0% and 2.5 FTE positions for the Program.
 - Allocates 18.0% for public education and awareness programs.
 - Allocates 30.0% for market development initiatives.
 - Allocates 15.0% for abatement of waste tires.
 - Allocates 5.0% for a study to be completed on the West Nile Virus.
- It is estimated that the Department will receive \$1.5 million per year.
- Section 1 of this Act relating to the appropriation from the motor vehicle title transfer is effective beginning July 1, 2002, and ends on June 30, 2006.
- Section 3 of this Act relating to the repeal of sections in the Code of Iowa regarding the Waste Tire Initiatives Program is effective upon enactment.
- The remaining sections of this Act are effective July 1, 2002.
- This Act was approved by the General Assembly on April 12, 2002, and signed by the Governor on April 22, 2002.

FISCAL IMPACT EFFECTIVE DATE

ENACTMENT DATE

EXECUTIVE SUMMARY IOWA ENERGY CENTER ACT

HOUSE FILE 2587

SIGNIFICANT CHANGES TO THE CODE OF IOWA

FISCAL IMPACT

ENACTMENT DATE

- Allows the limit on expenditures for salaries and benefits of the Iowa Energy Center to be adjusted annually by the same percentage as the percentage increase approved by the Board of Regents for professional and scientific staff at Iowa State University.
- Eliminates Section 266.39C(6), Code of Iowa. This Section relates to a study and report on rural rail feasibility that was completed by the Center in 1992.
- Requires up to 50.0% of the interest earned on the Alternate Energy Revolving Loan Fund to be used for promotion and administration of the Fund.
- Approximately \$409,000 of interest was earned on the Fund during FY 2001. The Fund balance on June 30, 2001, was \$6.0 million. This Act allows up to 50.0% of the earnings, or approximately \$205,000, to be used for promotion and administration of the Fund.
- This Act was approved by the General Assembly on April 8, 2002, and signed by the Governor on April 11, 2002.

**EXECUTIVE SUMMARY
RESIDENT HUNTING LICENSE ACT**

HOUSE FILE 2591

RESIDENT HUNTING LICENSE
INCREASE

FISCAL IMPACT

EFFECTIVE DATE

ENACTMENT DATE

- Increases the resident hunting license fee from \$12.50 to \$17.00. Specifies 60.0% of the revenues will be used for pheasant and quail restoration.
- The estimated increased revenue received from the resident hunting license is \$900,000 per year and will be deposited into the Fish and Game Protection Fund. The estimated increased revenue received for wildlife restoration is \$540,000 per year.
- This Act is effective beginning July 1, 2002, and ends on June 30, 2007.
- This Act was approved by the General Assembly on April 22, 2002, and signed by the Governor on April 30, 2002.

EXECUTIVE SUMMARY MILK REGULATION ACT

HOUSE FILE 2617

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

FISCAL IMPACT

EFFECTIVE DATE ENACTMENT DATE

- Increases the milk inspection fees paid for FY 2003 by the dairy industry and deposits the fees into the General Fund. The fee amount will then be appropriated to the Dairy Products Control Bureau in the Department of Agriculture and Land Stewardship.
- Creates a new fee for the reinspection of milk fee and a pasteurized resealing of milk fee for FY 2003.
- The estimated increased revenue from the milk inspection fees as outlined in this Act is \$38,000 per year. The fees will be used to pay for 1.0 vacant FTE position in the Dairy Products Control Bureau. The following is a breakdown of the fees:
 - \$20,000 for the milk inspection fee increase.
 - \$12,000 for the reinspection of milk fee.
 - \$6,000 for the pasteurized resealing fee.
- The Act is effective beginning July 1, 2002.
- The Act was approved by the General Assembly on April 22, 2002, and signed by the Governor on May 2, 2002.

EXECUTIVE SUMMARY STATE MILITARY CODE ACT

SENATE FILE 2124

DIVISION I – MISCELLANEOUS CODE CHANGES

- Amends the State Military Code, Chapter 29A, Code of Iowa. Makes nonsubstantive Code changes, amends definitions of “on duty” and “State active duty,” and makes other miscellaneous changes to various subsections of Chapter 29A.
- Amends Chapter 8.47, Code of Iowa, to exempt the Department of Public Defense from the requirement that the Department follow the Department of General Services rules for service contracts or other agreements where federal funds make up 75.0% or more of the funding.
- Increases annual Senior Commander allowances from \$450 per general officer to \$750. This increases the General Fund standing appropriation for Compensation and Expense by \$1,800.
- Creates the Iowa National Guard Civil Relief Act, replacing temporary language that was adopted by the Second Extraordinary Session in 2001 Iowa Acts, House File 762, which sunset January 31, 2002. The Civil Relief Act applies to members of the Iowa National Guard serving on active State service or State active duty for a period of 90 consecutive days or more beginning on or after the effective date of this Act.
- Amends Chapter 29B, Code of Iowa, the Iowa Code of Military Justice dealing with judge advocates, military judges, and trial and defense counsel.
- Amends Section 29C.8, Code of Iowa, to require the Emergency Management Division to develop a critical asset protection plan.
- Amends Section 22.7, Code of Iowa, to require the administrator to keep confidential information received from public and private agencies used in the development of the critical asset plan; however upon written request, a person may view the list of assets but the list cannot be copied.
- Authorizes an intrastate compact for mutual aid between participating governments, allowing participating political subdivisions to request and share resources during times of emergency or disaster.
- Divisions I through IV take effect upon enactment.
- Division V takes effect on July 1, 2002.
- This Act was passed by the General Assembly on April 11, 2002, and was signed by the Governor on April 22, 2002.

DIVISION II – IOWA NATIONAL GUARD RELIEF ACT

DIVISION III – IOWA CODE OF ADMINISTRATIVE JUSTICE DIVISION IV – EMERGENCY MANAGEMENT DIVISION

EFFECTIVE DATE

ENACTMENT DATE

**EXECUTIVE SUMMARY
OIL OVERCHARGE APPROPRIATIONS ACT**

SENATE FILE 2140

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Appropriates \$25,000 from the Exxon Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is a decrease of \$43,000 compared to the estimated net FY 2002 appropriation. The Department of Human Rights does not receive an appropriation from the Stripper Well Fund for FY 2003. The Department received \$182,000 from the Stripper Well Fund in FY 2002 for this program. (Page 1, Line 13)
- Appropriates \$25,000 from the Exxon Fund to the Department of Natural Resources for energy conservation and extension purposes. This is a decrease of \$5,000 compared to the FY 2002 estimated net appropriation. (Page 1, Line 17)
- Appropriates \$150,000 from the Stripper Well Fund to the Department of Natural Resources for administration of Oil Overcharge Programs. This is no change compared to the FY 2002 estimated net appropriation. (Page 1, Line 19)
- Requires the unused appropriations not revert and remain available until expended for the purposes originally appropriated. (Page 1, Line 23)
- This Act was approved by the General Assembly on April 1, 2002, and signed by the Governor on April 4, 2002.

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

ENACTMENT DATE

Senate File 2140

Senate File 2140 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	23	1.2(b)	Nwthstnd	8.33	Nonreversion of the Oil Overcharge Account

1 1 Section 1. There is appropriated from those funds
 1 2 designated within the energy conservation trust created in
 1 3 section 473.11, for disbursement pursuant to section 473.11,
 1 4 to the following named agencies for the fiscal year beginning
 1 5 July 1, 2002, and ending June 30, 2003, the following amounts,
 1 6 or so much thereof as is necessary, to be used for the
 1 7 purposes designated:

1 8 1. To the division of community action agencies of the
 1 9 department of human rights for qualifying energy conservation
 1 10 programs for low-income persons, including but not limited to
 1 11 energy weatherization projects, which target the highest
 1 12 energy users, and including administrative costs:

Specifies how the appropriation to the Department of Human Rights for the Division of Community Action Agencies is to be used.

1 13 To be expended from the Exxon fund:
 1 14 \$ 25,000

Exxon Fund appropriation to the Division of Community Action Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons.

DETAIL: This is a decrease of \$43,000 compared to the estimated net FY 2002 appropriation. The Department of Human Rights also received \$182,000 from the Stripper Well Fund in FY 2002 for this program and will not receive these funds for FY 2003. The total decrease in funding for this program is \$225,000 compared to estimated net FY 2002.

1 15 2. To the department of natural resources for the
 1 16 following purposes:

1 17 a. For the state energy program, from the Exxon fund:
 1 18 \$ 25,000

Exxon Fund appropriation to the Department of Natural Resources for the State Energy Program for energy conservation purposes.

DETAIL: This is a decrease of \$5,000 compared to the estimated net FY 2002 appropriation.

1 19 b. For administration of petroleum overcharge programs

Stripper Well Fund appropriation to the Department of Natural

1 20	from the Stripper Well fund, not to exceed the following	Resources for the administration of the Oil Overcharge Programs.
1 21	amount:	
1 22	..... \$ 150,000	DETAIL: Maintains current level of funding.
1 23	Notwithstanding section 8.33, the unencumbered or	CODE: Requires that appropriations in this Act not revert and remain
1 24	unobligated moneys remaining at the end of any fiscal year	available until expended for the purposes originally appropriated.
1 25	from the appropriations made in subsections 1 and 2 shall not	
1 26	revert but shall be available for expenditure during	
1 27	subsequent fiscal years until expended for the purposes for	
1 28	which originally appropriated.	

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**EXECUTIVE SUMMARY
UNIVERSITY OF IOWA HOSPITAL REVENUE BOND AUTHORITY ACT**

SENATE FILE 2168

LEGISLATIVE FINDINGS

- States that the General Assembly finds that the University of Iowa Hospital is inadequate to meet present and future demands for Statewide specialty care, modern and emerging technology, and teaching services.

BONDS AUTHORIZED

- Authorizes the Board of Regents to issue bonds of up to \$100.0 million to upgrade facilities at the Hospital. The dollar limitation for the bonds may be exceeded to cover the capitalization and issuance costs of the bonds, at the Board's discretion. This Act also gives the Board the authority to issue the bonds at times and in amounts determined by the Board.

DETAIL: The University Hospital intends to use the bonds to fund a portion of an overall renovation plan totaling \$725.0 million that will include an advanced cancer clinic.

FISCAL IMPACT

- There is no fiscal impact to the State General Fund. The University would repay the bonds with patient revenues.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 8, 2002.

EXECUTIVE SUMMARY ANIMAL AGRICULTURE ACT

SENATE FILE 2293

NEW PROGRAMS, SERVICES OR ACTIVITIES

- Creates the Animal Agriculture Compliance Fund that receives fee revenue from animal operators and is used to administer programs in the Department of Natural Resources for the regulation of animal agriculture. Appropriations from the State and federal government can be added to the Fund as well as private donations and fines collected from penalties.
- Requires animal feeding operations to pay an annual fee of \$0.15 per animal unit to fund 12.0 FTE positions in the Department of Natural Resources for enforcement of the regulations outlined in this Act.
- Requires operations with more than 500 animal units to submit an annual manure management plan. The operator is to pay a one-time filing fee of \$250.
- Requires animal feeding operations with 1,000 or more animal units to obtain a construction permit and pay a \$250 construction permit fee.
- Charges fees for the certification of manure applicators. The fee is \$100 for a three-year period and the fee for a commercial applicator is \$200 per year.
- Specifies fines collected for civil penalties related to animal agriculture will be deposited into the Animal Agriculture Compliance Fund.
- Allows the Department of Natural Resources to charge a monthly interest rate on delinquent fees or fines.
- Requires the Department to conduct a comprehensive field study to monitor airborne pollutants emitted from animal feeding operations.
- Requires the Department to conduct a comprehensive nutrient management strategy.
- Requires the Department to complete an assessment of nutrient control technologies.
- Requires the Department to develop water quality standards for phosphorus and complete a study that analyzes the affects of phosphorus that originate from municipal or industrial sources as well as farm, lawn care, and garden uses and the affects on the waterbodies in the State.
- Establishes the Master Matrix Technical Advisory Committee to assist in the development of the master matrix that will be used for the approval of future animal feeding operations.

EXECUTIVE SUMMARY ANIMAL AGRICULTURE ACT

SENATE FILE 2293

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

FISCAL IMPACT

EFFECTIVE DATE

ENACTMENT DATE

- Allows the Department of Natural Resources to borrow money from the Manure Storage Indemnity Fund during FY 2003 to hire the 12.0 FTE positions for regulation enforcement. The Fund has a balance of \$824,000 as of June 27, 2002.
- Major increased revenue from the fees and penalties paid into the Animal Agriculture Compliance Fund include:
 - \$900,000 per year from the annual animal unit fee.
 - \$255,000 per year for the certification of manure applicators.
 - \$165,000 per year for penalties and fines.
- Major increased expenditures from the Animal Agriculture Compliance Fund include:
 - \$900,000 per year to fund the 12.0 FTE positions for enforcement of this Act.
 - \$500,000 for a one-year airborne pollutant study. Funding is from the Environment First Fund.
 - \$250,000 per year for a two-year period for a comprehensive nutrient management strategy.
 - \$125,000 per year for a two-year period to assess nutrient control technologies.
 - \$100,000 per year over a three-year period to develop water quality standards relating to phosphorus.
- This Act is effective beginning July 1, 2002.
- This Act was approved by the General Assembly on April 12, 2002, and signed by the Governor on April 29, 2002.

**EXECUTIVE SUMMARY
FY 2003 SCHOOL FOUNDATION AID ACT**

SENATE FILE 2315

**FY 2003 ALLOWABLE GROWTH
RATE**

- Reduces the FY 2003 allowable growth rate to 1.0%. The 2001 General Assembly set the FY 2003 allowable growth rate at 4.0% during the 2001 Legislative Session. (Page 1, Line 1)

**AREA EDUCATION AGENCY STATE
AID REDUCTION**

- Continues the \$7.5 million State aid reduction to Area Education Agencies for Special Education Support Services for FY 2003 and FY 2004. This reduction was initiated and enacted in HF 755 (FY 2002 Standing Appropriations Act). (Page 1, Line 33)
- Allows Area Education Agencies to use funds from the Media Services Program and Education Services Program to maintain the level required for the Special Education Support Services Program in FY 2003 and FY 2004. (Page 2, Line 7)

**FY 2003 APPROPRIATION FROM
WAGERING TAX REVENUES**

- For FY 2003, requires that \$20.0 million of the \$75.0 million of wagering tax revenue that is to be deposited in the Iowa's Health Account of the Tobacco Settlement Trust Fund be appropriated to the Department of Management to supplant \$20.0 million of the State General Fund appropriation for school aid. (Page 2, Line 19)

**FY 2003 GENERAL FUND
APPROPRIATION FOR SCHOOL
FOUNDATION AID**

- Appropriates \$1,784.1 million from the General Fund for FY 2003 School Foundation Aid. This is an increase of \$59.0 million over the estimated net FY 2002 amount, which was reduced by \$77.5 million (4.3%) in HF 759 (FY 2002 Budget Adjustment Act) during the Second Extraordinary Session in November 2001. (Page 3, Line 22)
- Requires that if the calculated FY 2003 State aid amount for allowable growth at a 1.0% allowable growth rate is greater than the appropriated amount, the difference should be deducted from school districts on a per pupil basis. (Page 3, Line 30)

**FY 2003 IOWA ECONOMIC
EMERGENCY FUND
APPROPRIATION**

- Appropriates \$25.0 million to the Department of Management from the Iowa Economic Emergency Fund in FY 2003 to pay for a portion of State aid for school districts. The \$25.0 million appropriation from the Fund will be used to supplant \$25.0 million from the State General Fund appropriation for school aid. (Page 4, Line 2)

DISTRICT INFORMATION

- A spreadsheet reflecting FY 2003 school aid by district is available from the Legislative Fiscal Bureau.

EFFECTIVE DATE

- This Act becomes effective upon enactment. (Page 4, Line 20)

ENACTMENT DATE

- This Act was approved by the General Assembly on March 25, 2002, and signed by the Governor on March 28, 2002.

Senate File 2315

Senate File 2315 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
1	1	1	Amends	Section 257.8(1), Code Supplement 2001	FY 2003 Allowable Growth Rate Change
1	16	2	Amends	Section 257.35(1)	Technical Correction
1	33	2	Adds	Section 257.35(2)	Continuation of State Aid Reduction to Area Education Agencies
2	7	3	Adds	Section 257.37(6)	Area Education Agencies Use of Media and Education Services Program Funds
2	19	4	Amends	Section 1.1, Chapter 174, 2001 Iowa Acts	Wagering Tax Revenue Appropriation
3	22	5	Nwthstnds	Section 257.16	FY 2003 School Aid Appropriation

1 1 Section 1. Section 257.8, subsection 1, Code Supplement
1 2 2001, is amended to read as follows:
1 3 1. STATE PERCENT OF GROWTH. The state percent of growth
1 4 for the budget year beginning July 1, 2001, is four percent.
1 5 The state percent of growth for the budget year beginning July
1 6 1, 2002, is ~~four~~ one percent. The state percent of growth for
1 7 each subsequent budget year shall be established by statute
1 8 which shall be enacted within thirty days of the submission in
1 9 the year preceding the base year of the governor's budget
1 10 under section 8.21. The establishment of the state percent of
1 11 growth for a budget year shall be the only subject matter of
1 12 the bill which enacts the state percent of growth for a budget
1 13 year.

CODE: Sets the FY 2003 allowable growth rate at 1.00%.

DETAIL: The FY 2003 allowable growth rate was initially set at 4.00% during the 2001 Legislative Session.

1 14 Sec. 2. Section 257.35, Code 2001, is amended to read as
1 15 follows:

1 16 257.35 AREA EDUCATION AGENCY PAYMENTS.
1 17 1. The department of management shall deduct the amounts
1 18 calculated for special education support services, media
1 19 services, and educational services for each school district
1 20 from the state aid due to the district pursuant to this
1 21 chapter and shall pay the amounts to the respective area
1 22 education agencies on a monthly basis from September 15
1 23 through June 15 during each school year. The department of
1 24 management shall notify each school district of the amount of
1 25 state aid deducted for these purposes and the balance of state
1 26 aid shall be paid to the district. If a district does not
1 27 qualify for state aid under this chapter in an amount
1 28 sufficient to cover its amount due to the area education
1 29 agency as calculated by the department of management, the
1 30 school district shall pay the deficiency to the area education
1 31 agency from other moneys received by the district, on a
1 32 quarterly basis during each school year.

CODE: Technical correction.

1 33 2. Notwithstanding subsection 1, the state aid for area

CODE: Continues the \$7,500,000 General Fund State aid reduction

1 34 education agencies and the portion of the combined district
 1 35 cost calculated for these agencies for each fiscal year of the
 2 1 fiscal period beginning July 1, 2002, and ending June 30,
 2 2 2004, shall be reduced by the department of management by
 2 3 seven million five hundred thousand dollars. The reduction
 2 4 for each area education agency shall be equal to the reduction
 2 5 that the agency received in the fiscal year beginning July 1,
 2 6 2001.

to Area Education Agencies (AEAs) for fiscal years 2003 and 2004. The reduction to each Area Education Agency will remain unchanged from the FY 2002 reduction.

DETAIL: The initial reduction was made during the 2001 Legislative Session in HF 755 (FY 2002 Standing Appropriations Act).

2 7 Sec. 3. Section 257.37, Code 2001, is amended by adding
 2 8 the following new subsection:
 2 9 NEW SUBSECTION. 6. For the budget years beginning July 1,
 2 10 2002, and July 1, 2003, notwithstanding the requirements of
 2 11 this section for determining the budgets and funding of media
 2 12 services and education services, an area education agency may,
 2 13 within the limits of the total of the funds provided for the
 2 14 budget years pursuant to section 257.35, expend for special
 2 15 education support services an amount that exceeds the payment
 2 16 for special education support services pursuant to section
 2 17 257.35 in order to maintain the level of required special
 2 18 education support services in the area education agency.

CODE: Allows Area Education Agencies to use funds from the Media Services Program and the Education Services Program to maintain the level of service required for the Special Education Support Services Program for FY 2003 and FY 2004.

DETAIL: Costs for the Media Services Program and the Education Support Services Program are entirely funded through local property taxes.

2 19 Sec. 4. 2001 Iowa Acts, chapter 174, section 1, subsection
 2 20 1, is amended to read as follows:
 2 21 1. Notwithstanding provisions to the contrary in sections
 2 22 99D.17 and 99F.11, and notwithstanding provisions to the
 2 23 contrary in section 8.57, subsection 5, paragraph "e", and
 2 24 following deposits in the general fund of the state, the
 2 25 vision Iowa fund created in section 12.72, and the school
 2 26 infrastructure fund created in section 12.82, pursuant to
 2 27 section 8.57, subsection 5, paragraph "e", for the designated
 2 28 fiscal years, the following moneys received pursuant to
 2 29 sections 99D.17 and 99F.11 shall be deposited in the endowment
 2 30 for Iowa's health account of the tobacco settlement trust fund
 2 31 created in section 12E.12 for the purposes specified in
 2 32 section 12E.12 for the endowment for Iowa's health account:

CODE: For FY 2003, requires that \$20,000,000 of the \$75,000,000 of wagering tax revenue that is to be deposited into the Iowa's Health Account of the Tobacco Settlement Trust Fund be appropriated to the Department of Management to supplant \$20,000,000 of the State General Fund appropriation for school aid.

2 33 FY 2001-2002 \$ 80,000,000
 2 34 FY 2002-2003 \$ 75,000,000
 2 35 FY 2003-2004 \$ 70,000,000
 3 1 FY 2004-2005 \$ 70,000,000
 3 2 FY 2005-2006 \$ 70,000,000
 3 3 FY 2006-2007 \$ 70,000,000
 3 4 The total moneys received pursuant to sections 99D.17 and
 3 5 99F.11 in a fiscal year, in excess of the moneys received
 3 6 pursuant to sections 99D.17 and 99F.11 and deposited in the
 3 7 general fund of the state, the vision iowa fund, the school
 3 8 infrastructure fund, and the tobacco settlement trust fund,
 3 9 shall be deposited in the rebuild iowa infrastructure fund and
 3 10 shall be used as provided in section 8.57, notwithstanding
 3 11 section 8.60.
 3 12 For the fiscal year beginning July 1, 2002, and ending June
 3 13 30, 2003, of the \$75,000,000 to be deposited in the endowment
 3 14 for iowa's health account of the tobacco settlement trust fund
 3 15 under this subsection, the first \$20,000,000 is appropriated
 3 16 to the department of management to pay that part of foundation
 3 17 aid which represents the allowable growth amounts for all
 3 18 school districts. An appropriation from the general fund of
 3 19 the state for foundation aid which is supplanted by the
 3 20 appropriation made in this subsection, shall be reduced by the
 3 21 amount of the appropriation which supplants it.

3 22 Sec. 5. STATE FOUNDATION AID APPROPRIATION.
 3 23 1. Notwithstanding section 257.16, for the fiscal year
 3 24 beginning July 1, 2002, and ending June 30, 2003, there is
 3 25 appropriated from the general fund of the state to the
 3 26 department of education the following amount, or so much
 3 27 thereof as is necessary, to be used for the purpose
 3 28 designated:
 3 29 For state foundation aid: \$1,784,090,500

CODE: General Fund appropriation of \$1,784,090,500 for FY 2003 State Foundation Aid.

DETAIL: A transfer of \$20,000,000 from iowa wagering tax revenue (Section 4 of this Act) and an iowa Economic Emergency Fund appropriation of \$25,000,000 (Section 5 of this Act) will supplant \$45,000,000 from the General Fund. The overall State aid increase for school aid is \$59,000,000 (3.42%) compared to the estimated FY 2002 State aid amount.

3 30 If the amount appropriated in this section is less than the
 3 31 amount required pursuant to section 257.16, unnumbered

Requires that if the calculated FY 2003 State aid amount for allowable growth at a 1.00% allowable growth rate is greater than the

3 32 paragraph 1, the difference shall be deducted from the
 3 33 payments to each school district in the same ratio that the
 3 34 budget enrollment of the school district for the budget year
 3 35 beginning July 1, 2002, bears to the total budget enrollment
 4 1 in the state for that budget year.

appropriated amount, the difference should be deducted from school districts on a per pupil basis.

DETAIL: The current FY 2003 1.00% allowable growth rate estimate with the \$7,500,000 Area Education Agency reduction is \$1,797,599,033. This estimated reduction in State aid is estimated to be \$13,508,535. The per pupil reduction is estimated to be \$27.60. School districts would have the option of using cash reserves to make up the difference.

4 2 2. a. There is appropriated from the Iowa economic
 4 3 emergency fund created in section 8.55 to the department of
 4 4 management for the fiscal year beginning July 1, 2002, and
 4 5 ending June 30, 2003, the following amount, or so much thereof
 4 6 as is necessary, to be used for the purpose designated:
 4 7 For supplanting an equal amount from the appropriation made
 4 8 from the general fund of the state for the fiscal year
 4 9 beginning July 1, 2002, pursuant to section 257.16, to pay
 4 10 that part of foundation aid which represents the allowable
 4 11 growth amounts for all school districts:
 4 12 \$ 25,000,000

Iowa Economic Emergency Fund appropriation of \$25,000,000 to the Department of Management to supplant \$25,000,000 from the State General Fund for school aid payments.

4 13 b. The moneys appropriated in this subsection are declared
 4 14 to be appropriated for emergency expenditures as required in
 4 15 section 8.55, subsection 3, paragraph "a".

Specifies that the Economic Emergency Fund appropriation to the Department of Management is declared to be appropriated for emergency expenditures.

4 16 c. An appropriation from the general fund of the state,
 4 17 which is supplanted by an appropriation from the Iowa economic
 4 18 emergency fund made in this subsection, shall be reduced by
 4 19 the amount of the appropriation which supplants it.

Specifies that the General Fund appropriation that has been supplanted by the appropriation from the Economic Emergency Fund, is required to be reduced by \$25,000,000.

4 20 Sec. 6. EFFECTIVE DATE. This Act, being deemed of
 4 21 immediate importance, takes effect upon enactment.

Specifies that this Act take effect upon enactment.

EXECUTIVE SUMMARY
IOWA STATE UNIVERSITY ANKENY DAIRY FARM SALE ACT

SENATE FILE 2316

DAIRY FARM SALE

- Requires Iowa State University (ISU) to develop a plan to sell an 1,100-acre tract of land owned by the University within the Ankeny, Iowa, city limits. The land parcel is commonly referred to as the ISU Dairy Breeding Research Farm. The sale of all or portions of the land parcel are to occur as soon as possible following enactment of this Act. The University is to submit the plan for sale of the parcel to the Board of Regents for approval.

SALE PROCEEDS

- Appropriates the proceeds of the sale of land to ISU to be used to establish a new dairy research and teaching facility or to be invested in the ISU Plant Sciences Institute.

REQUIRED REPORTS

- Requires the Board of Regents to submit an annual report to the General Assembly and the Legislative Fiscal Bureau by December 15. The report is to include activities and costs of the sale of property, use of the proceeds from the sale of property, and environmental cleanup costs associated with the sale. The annual report is to continue until the entire property is sold, at which time the Board will be required to submit a final report summarizing the sale information and use of the proceeds.

FISCAL IMPACT

- Since the land has not been appraised, the estimated proceeds from the sale are not known. Appraisals are to be made public once a sale is completed.

EFFECTIVE DATE

- This Act is effective upon enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 2, 2002.

EXECUTIVE SUMMARY TOBACCO SETTLEMENT ENFORCEMENT ACT

SENATE FILE 2317

TOBACCO DISTRIBUTORS AND MANUFACTURERS

- Requires distributors, in order to conduct business in Iowa, to meet either of the following conditions:
 - The tobacco manufacturer is a participating manufacturer under the Master Settlement Agreement. *This item was vetoed by the Governor.*
 - The tobacco manufacturer has provided the distributor with a current certification that the manufacturer and all predecessor manufacturers are in full compliance with the escrow requirements of the Master Settlement Agreement. *This item was vetoed by the Governor.*
- Distributors who violate the provision of the Act are subject to civil monetary penalties. *This item was vetoed by the Governor.*
- Requires tobacco manufacturers to quarterly certify that they are either a participating manufacturer, or are in full compliance with the escrow requirement of the Master Settlement Agreement. *This item was vetoed by the Governor.*

DEPARTMENT OF REVENUE AND FINANCE AND OFFICE OF THE ATTORNEY GENERAL

- Requires tobacco manufacturers to maintain both a registered office and a registered agent in the State. *This item was vetoed by the Governor.*
- Requires the manufacturer's certification to be filed with the Department of Revenue and Finance, the Office of the Attorney General, and distributors. *This item was vetoed by the Governor.*
- Permits the Department of Revenue and Finance and the Office of the Attorney General, for enforcement purposes, to share information with each other, with the National Association of Attorneys General, and with agencies of other states. *This item was vetoed by the Governor.*

SUPPLEMENTAL APPROPRIATION

- Makes an FY 2002 supplemental appropriation of \$945,000 to the Treasurer of State for payment of litigation fees incurred pursuant to the Master Settlement Agreement. The appropriation is made from the tax-exempt bond proceeds of the Restricted Capital Fund. The appropriation takes effect upon enactment.
- The General Assembly appropriated \$10.6 million for litigation payments in FY 2002 from the Restricted Capital Fund in HF 755 (FY 2002 Standing Appropriations Act). Litigation payments are based on estimated quarterly Master Settlement Agreement receipts, which have decreased slightly from the original estimate.

GOVERNOR'S VETOES

- The Governor vetoed Sections 1 through 8 of this Act, which provides an enforcement mechanism for the Tobacco Master Settlement Agreement. The Governor expressed concern that these Sections may place Iowa in noncompliance with certain provisions of the Master Settlement Agreement, thereby jeopardizing tobacco settlement receipts due to Iowa under the Agreement.

ENACTMENT DATES

- This Act was approved by the General Assembly on April 12, 2002, and item vetoed and signed by the Governor on May 10, 2002.

**EXECUTIVE SUMMARY
COURT CIVIL FEE INCREASE ACT**

SENATE FILE 2320

CIVIL FILING FEE INCREASES

- This Act increases the district court filing fees for civil filings. The following are the filing fees that were increased:
 - Civil case filing fee from \$80 to \$100.
 - Final decree of dissolution fee from \$30 to \$50.
 - Modification with stipulation fee from \$25 to \$50.
 - Small claims appeal fee from \$50 to \$75.
 - Small claims case fee from \$30 to \$50.
 - A lien fee from \$10 to \$20.
 - Change of title fee from \$10 to \$20.
 - Motion to show cause fee from \$25 to \$50.
 - Jury trial fee from \$10 to \$100.

FISCAL IMPACT

- The increase in civil filing fees is estimated to generate an additional \$3.1 million in revenue for the General Fund.

EFFECTIVE DATE

- This Act becomes effective on July 1, 2002.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 12, 2002, and signed by the Governor on April 23, 2002.

EXECUTIVE SUMMARY REGISTERED NURSE RECRUITMENT PROGRAM ACT

SENATE FILE 2323

PROGRAM ESTABLISHED

- Establishes a Registered Nurse Recruitment Program to be administered by the College Student Aid Commission. Eligible recipients may be full-time or part-time students studying for an associate, bachelors, or graduate degree. The Program consists of the following:
 - A forgivable loan program for Iowa residents enrolled at an accredited school of nursing. Requires recipients to work in Iowa for a period of time to be determined by the Commission to receive loan forgiveness.
 - A tuition scholarship program. Recipients that receive a tuition scholarship are not eligible for the forgivable loan program. Recipients agree to practice nursing in an eligible community in Iowa upon graduation for a period of time to be determined by the Commission.
 - A registered nurse repayment program. Provides recipients with a lump sum to apply to loan repayment. The repayment is to be matched by funds from the local community. Recipients agree to practice in an eligible community in Iowa, as determined by the Commission. The contract between the community and the recipient must stipulate the period of time the recipient must practice in the community.

REVOLVING FUND ESTABLISHED

- A Registered Nurse Recruitment Revolving Fund is created in the State treasury under the control of the Commission. The Fund is to be used for deposit of loan repayments and the proceeds from the sale of loans. Moneys deposited into the Fund are to be used to assist additional recipients in the Program.

FISCAL IMPACT

- Funding for the Program is subject to appropriation by the General Assembly. No funding is appropriated in this Act. It is possible that the Commission could fund the Program without a General Fund appropriation if federal funds or other funds become available. However, no funding for FY 2003 is currently anticipated.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 12, 2002, and signed by the Governor on April 26, 2002.

EXECUTIVE SUMMARY OVERSIGHT GOVERNMENT REFORM ACT

SENATE FILE 2325

DIVISION I – DEPARTMENT OF INSPECTIONS AND APPEALS REORGANIZATION

- Specifies the definition of the term “administrator” throughout Chapter 10A, Code of Iowa.
 - Transfers responsibility for administration of inspection and licensing of social and charitable gambling from the Inspections Division to the duties of the Director.
 - Eliminates a requirement that the rulemaking authority of the Director in the area of targeted small business is subject to the review and approval of the Director of the Department of Management.
 - Eliminates the Audits Division.
 - Eliminates investigation of proposed sales in Iowa of subdivided land situated outside the State, investigation of applications for beer and liquor licenses, and adds audits of various public assistance programs as duties of the Investigations Division.
 - Eliminates the responsibility for inspections of educational, correctional, and penal institutions, and adds responsibility for home food establishments, egg handlers, food processing plants, grocery stores, convenience stores, temporary food establishments, and mobile food units, as duties of the Inspections Division.
- ## DIVISION II – CHILD ADVOCACY BOARD REORGANIZATION
- Adds the Administrator of the Child Advocacy Board to the list of employees exempted from appointment by the Director of the Department of Inspections and Appeals.
 - Requires the Court Appointed Special Advocate (CASA) Program to submit various reports to the Court and the parties to the proceedings in family in need of assistance and child in need of assistance actions.
 - Renames the State Citizen Foster Care Review Board to the Child Advocacy Board, increases the size of the Board from seven to nine members, and attaches it administratively to the Department of Inspections and Appeals.
 - Directs the Child Advocacy Board to assume responsibility for the functions of the CASA Program in place of the Judicial Branch.
 - Directs the Child Advocacy Board to work with the CASA Program to develop a plan for merging the Program with the Citizen Foster Care Review Process. Directs the Board to review other programs or processes in State government that are intended to address the best interests of a child who is subject to out-of-home placement or other Juvenile Court oversight.
 - Requires the Board to submit a report to the Governor, the General Assembly, and the Supreme Court on these study areas by December 16, 2002.

EXECUTIVE SUMMARY OVERSIGHT GOVERNMENT REFORM ACT

SENATE FILE 2325

DIVISION III – DEPARTMENT OF NATURAL RESOURCES REORGANIZATION

FISCAL IMPACT

CONTROLLED BURNING OF DEMOLISHED BUILDINGS

RECYCLING ELECTRONIC EQUIPMENT

TRANSFER OF ABANDONED WELLS PROGRAM

DEMOLITION SITE WASTE MATERIAL TASK FORCE

- Eliminates references to the seven existing divisions within the Department of Natural Resources (DNR).
- Provides the authority to the Director to establish divisions, bureaus, or other administrative entities as appropriate to efficiently and effectively carry out the Department's responsibilities, in consultation with the Natural Resource Commission and the Environmental Protection Commission.
- The current structure of the DNR contains seven divisions and 21 bureaus. The Department plans to establish three divisions and 16 bureaus as part of the reorganization. The Department has indicated it will eliminate four division administrators and five bureau chiefs for an estimated savings of \$414,000 to the General Fund and \$153,000 in other funds.
- Requires the Environmental Protection Commission to adopt rules permitting cities to conduct controlled burns of demolished buildings, specifies certain restrictions, and prohibits controlled burning in specified cities.
- Requires the Director of the DNR to develop a strategy and recommend to the Environmental Protection Commission, the adoption of administrative rules to be implemented by January 1, 2004, related to the recycling of electronic equipment and removal of toxic parts from that equipment.
- Transfers the funds and responsibilities related to oversight and testing of private rural water supply wells, private rural water supply well sealing, and the proper closure of private rural abandoned wells and cisterns from the DNR to the Department of Public Health.
- It is estimated that \$1.3 million from the Ground Water Protection Fund will be transferred to the Department of Public Health and \$111,000 would be kept by DNR for administrative expenses.
- Requires the DNR, in cooperation with the Department of Economic Development, to establish a Demolition Site Waste Task Force to study the issues related to the disposal of waste material from demolished buildings.
- Specifies but does not limit the membership of the Task Force and requires a report to the General Assembly with recommendations regarding the disposal of debris from demolition sites by January 1, 2003.

**EXECUTIVE SUMMARY
OVERSIGHT GOVERNMENT REFORM ACT**

SENATE FILE 2325

**DIVISION IV – LEGISLATIVE
OVERSIGHT COMMITTEE**

**DIVISION V – REGULATION OF
BIRTH CENTERS
ENACTMENT DATE**

- Adds statutory language creating the Legislative Oversight Committee as a permanent committee of the Legislative Council. Specifies that the charge of the Oversight Committee is to systematically review the programs, agencies, and functions of the Executive and Judicial Branches to ensure that public resources are used in the most efficient manner.
- Requires agencies selected for review by the Committee to provide information as requested to the Committee.
- Repeals Chapter 135G, Code of Iowa, relating to licensure and regulation of Birth Centers, and makes conforming changes in Section 135.61(2), Code of Iowa, to modify the definition of Birth Center.
- This Act was approved by the General Assembly on April 12, 2002, and was signed by the Governor on May 10, 2002.

EXECUTIVE SUMMARY
FY 2004 SCHOOL AID ALLOWABLE GROWTH RATE

SENATE FILE 2328

FY 2004 ALLOWABLE GROWTH

FISCAL IMPACT

SCHOOL DISTRICT INFORMATION

ENACTMENT DATE

- Sets the FY 2004 allowable growth rate at 2.0%. This will increase the school district cost per pupil by \$91 compared to the FY 2003 amount. The FY 2004 State cost per pupil will be \$4,648.
- The estimated FY 2004 fiscal impact of SF 2328 is as follows:
 - State aid total of \$1,836.3 million, an increase of \$52.2 million (2.9%) compared to the estimated FY 2003 amount. The State aid total in FY 2003 included \$20.0 million from wagering tax revenues and \$25.0 million from the Economic Emergency Fund (these supplanted General Fund dollars in FY 2003). The FY 2004 General Fund increase will be approximately \$97.2 million due to the supplanting of the \$45.0 million in General Fund dollars for FY 2003.
 - Foundation Property Tax total of \$1,011.1 million, an increase of \$11.9 million (1.2%) compared to the estimated FY 2003 amount.
 - A budget guarantee total of \$26.9 million (this amount is included in the total Foundation Property Tax amount) with 219 eligible recipient school districts.
- Estimates for individual school districts are available from the Legislative Fiscal Bureau.
- This Act was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 9, 2002.

General Fund Revenue Report

(Dollars in Millions)

Act	Short Title/Provision	Revenue / Tax Type	Fiscal Impact Estimates		
			FY 2002	FY 2003	FY 2004
H.F. 2078	Subchapter S Federal Deductibility	Income	\$ 0.000	\$ -0.900	\$ -0.800
H.F. 2078	Venture Capital Fund of Funds	Income/Corp	0.000	0.000	0.000
H.F. 2116	Internal Revenue Code Update	Income/Corp	0.000	-5.000	-7.800
H.F. 2271	Seed Capital Tax Credits	Income/Corp	0.000	0.000	0.000
H.F. 2586	Venture Capital Tax Credits	Income/Corp	0.000	0.000	-0.500
H.F. 2321	Electronic Commerce Tax Exemption	Sales	0.000	-0.790	-2.300
H.F. 2592	Start-up Business Tax Deferral	Income/Corp	0.000	-0.045	-0.100
H.F. 2585	Internet Access Tax Refunds and Exemption	Sales/Refunds	0.000	-0.125	0.000
H.F. 2627	Veteran's Home Net Budgeting	Inst. Payments	0.000	-30.448	0.000
H.F. 2627	Various Transfers to the General Fund	Transfers	0.000	69.600	0.000
H.F. 2627	Gaming Enforcement Fees	Misc.	0.000	1.700	1.700
S.F. 2318	Insurance Premium Tax Reduction & Accelerated Payment Schedule	Insurance	0.000	10.200	0.500
S.F. 2326	Interest From Reserve Funds	Interest	0.000	5.200	0.000
S.F. 2320	Court Filing Fee Increase	Fees	0.000	3.142	3.142
S.F. 2326	Various Transfers to the General Fund	Transfers	0.000	14.700	0.000
TOTAL			<u>\$ 0.000</u>	<u>\$ 67.234</u>	<u>\$ -6.158</u>

NOTES:

- 1) The insurance tax reduction and the venture capital and seed capital tax credits contained in SF 2318, HF 2078, HF 2271, and HF 2586 have negative fiscal impacts in future fiscal years.

EXECUTIVE SUMMARY

HOUSE FILE 2078

VENTURE CAPITAL TAX CREDITS/SUBCHAPTER S CORPORATION CHANGE ACT

VENTURE CAPITAL CONTINGENT TAX CREDITS AND S CORP CHANGE

- This Act creates a mechanism for a newly-created corporation to raise money to be invested in venture capital investment funds and provides State tax credits to be used to guarantee that the investors receive all of the principal and an unspecified rate of return at the end of the investment period. The guarantee is in the form of contingent tax credits. If the full principal and promised rate of return are not available at the end of the investment period, State tax credits would be issued to the investors to make up any shortfall. The tax credits are transferable.

FISCAL IMPACT

- This Act also increases the percentage of federal taxes a subchapter S corporation may deduct from State taxable income from 50.0% to 100.0%.
- This Act creates contingent tax credits. The maximum credit amount is limited to \$20.0 million in one year and \$100.0 million over the life of the Program. The minimum amount of credits used would be zero if all investments returned at least the promised rate of return to the investor. Because the likelihood of success for the investment funds could not be determined, the likelihood that the tax credits would be issued could also not be determined.

EFFECTIVE DATE

- The change to S Corporation federal deductibility is projected to reduce General Fund receipts by \$900,000 in FY 2003 and \$800,000 in FY 2004 and future fiscal years.

ENACTMENT DATE

- The portion of this Act relating to subchapter S corporations was effective retroactively to January 1, 2002. The remainder of this Act was effective July 1, 2002.
- This Act was approved by the General Assembly on February 22, 2002, and signed by the Governor on February 28, 2002.

EXECUTIVE SUMMARY
2002 INTERNAL REVENUE CODE UPDATE ACT

HOUSE FILE 2116

**2002 INTERNAL REVENUE CODE
(IRC) UPDATE**

- This Act updates Iowa's revenue laws to couple with changes to the federal Internal Revenue Code (IRC) through January 1, 2002. This conformity allows taxpayers to calculate Iowa taxes on generally the same taxable income as federal taxes.

- Since the update is only through January 1, 2002, changes to business capital depreciation schedules enacted by the U.S. Congress after that date were not adopted by Iowa. Those changes took effect March 9, 2002.

FISCAL IMPACT

- It is estimated this Act will reduce General Fund revenues by \$5.0 million in FY 2003 and \$7.8 million in FY 2004. This Act will result in similar fiscal impacts in future years. The individual impacts of the significant coupling changes are listed below.

- Pensions and Retirement Accounts

- FY 2003 -- \$-4.4 million

- FY 2004 -- \$-5.4 million

- Business Sale Capital Gains

- FY 2003 -- \$-0.6 million

- FY 2004 -- \$-0.2 million

- Federal Tax Rebates

- FY 2003 -- \$-0.0 million

- FY 2004 -- \$-2.2 million

EFFECTIVE DATE

- This Act was effective upon enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 1, 2002, and signed by the Governor on April 4, 2002.

**EXECUTIVE SUMMARY
SEED CAPITAL TAX CREDIT ACT**

HOUSE FILE 2271

SEED CAPITAL TAX CREDIT

- This Act creates a tax credit for investment in qualified businesses and community-based seed capital funds. The tax credit is equal to 20.0% of the qualified investment. The credit may only be received for approved investments made after January 1, 2002. Credits cannot be redeemed for at least three years after they are issued, and the first credits may not be redeemed before tax year 2005. Approved tax credits are limited to \$3.0 million in FY 2002, \$3.0 million in FY 2003, and \$4.0 million in FY 2004.

FISCAL IMPACT

- It is estimated the tax credits will reduce General Fund revenues by \$3.0 million in FY 2005, \$3.0 million in FY 2006, and \$4.0 million in FY 2007. If the persons awarded the tax credits do not have sufficient tax liability in the first year of eligible credit use, the fiscal effect will be spread over later fiscal years.

EFFECTIVE DATE

- This Act was effective upon enactment and applied retroactively to January 1, 2002.

ENACTMENT DATE

- This Act was approved by the General Assembly on February 18, 2002, and signed by the Governor on February 28, 2002.

EXECUTIVE SUMMARY
INTERNET SALES TAX REFUND ACT

HOUSE FILE 2585

INTERNET SALES TAX REFUNDS

- This Act provides that the Department of Revenue and Finance shall not collect sales tax from certain internet service customers. The prohibition applies in instances where the retailer of on-line computer access, relying on written advice from the Department, did not charge the customer sales tax on the access charges and the Department later determined the service was subject to sales tax. The Act also provides for refunds in instances where the tax was remitted.

FISCAL IMPACT

- This Act is projected to reduce FY 2003 General Fund revenues by \$40,000 and increase FY 2003 General Fund refunds by \$83,000.

EFFECTIVE DATE

- This Act was effective upon enactment.

ENACTMENT DATE

- This Act was approved by the General Assembly on April 11, 2002, and signed by the Governor on April 22, 2002.

**EXECUTIVE SUMMARY
VENTURE CAPITAL TAX CREDIT ACT**

HOUSE FILE 2586

VENTURE CAPITAL TAX CREDIT

- This Act creates a venture capital tax credit administered by the Department of Economic Development. The Act authorizes the Department to issue up to \$5.0 million in tax credits. The tax credit equals 6.0% of the taxpayer's investment in a venture capital fund. The tax credit cannot be redeemed until the third year after the investment is made.

FISCAL IMPACT

- The tax credit is projected to reduce General Fund revenues by the following amounts:
 - FY 2005 -- \$0.5 million
 - FY 2006 -- \$2.3 million
 - FY 2007 -- \$1.4 million
 - FY 2008 -- \$0.8 million

**EFFECTIVE DATE
ENACTMENT DATE**

- This Act was effective upon enactment and applies to tax years beginning on or after January 1, 2002.
- This Act was approved by the General Assembly on April 10, 2002, and signed by the Governor on May 8, 2002.

EXECUTIVE SUMMARY

START-UP BUSINESS TAX DEFERRAL ACT

HOUSE FILE 2592

START-UP BUSINESS TAX DEFERRAL

- This Act allows qualified start-up businesses to submit a request for tax deferral to the Department of Revenue and Finance. If approved, the taxpayer may defer taxable income for up to three years. Any tax due during the deferral period would be paid in equal installments over the next five years. The Department is required to approve the deferral if all of the following are true of the requesting business:

- The business is a wholly new start-up entity.
- The business is domiciled in Iowa.
- The business is at least 25.0% funded by venture capital.
- The taxpayer does not owe delinquent taxes to the State of Iowa.

FISCAL IMPACT

- The tax deferral is projected to reduce General Fund revenues by \$45,000 in FY 2003 and \$100,000 in FY 2004.
- This Act would create at least two other negative fiscal impacts on the State General Fund. The first impact would be the time value of the deferred revenue. Taxes due in year one would not be fully paid for eight years. The second would involve taxpayer defaults where the taxes deferred in one year are never paid due to bankruptcy of the business entity or to due to insufficient resources to pay the deferred tax bill. Those potential negative fiscal impacts were not estimated.

EFFECTIVE DATE ENACTMENT DATE

- This Act was effective upon enactment and applied retroactively to January 1, 2002.
- This Act was approved by the General Assembly on April 22, 2002, and was signed by the Governor on April 22, 2002.

EXECUTIVE SUMMARY
INSURANCE TAX RATE REDUCTION ACT

SENATE FILE 2318

INSURANCE TAX RATE REDUCTION

- This Act reduces the current 2.0% tax on insurance premiums to 1.0% in one-quarter percent increments over four years. The tax rate reduction for health and life insurance starts in calendar year 2003, and the rate reduction for property and casualty starts in calendar year 2004.
- This Act also accelerates the premium tax prepayment process. Currently, 50.0% of the amount owed by a company in the previous calendar year is due to the State as a prepayment in June. This Act increases the prepayment percentage in increments until the total premium due in June is equal to the company's entire previous calendar year liability.

FISCAL IMPACT

- The tax rate reduction reduces General Fund revenues beginning in FY 2004. The acceleration of the prepayment increases General Fund revenues beginning in FY 2003. The following table shows the net General Fund fiscal impact of the two changes:
 - FY 2003 -- \$ 10.2 million
 - FY 2004 -- \$ 0.5 million
 - FY 2005 -- \$ 0.1 million
 - FY 2006 -- \$ -32.5 million
 - FY 2007 -- \$ -64.8 million

ENACTMENT DATE

- Due to retaliatory tax provisions of most states insurance tax laws, if other states reduce their insurance tax rate in the next few years, the negative fiscal impact of this Act will be significantly higher.
- This Act was approved by the General Assembly on April 12, 2002, and signed by the Governor on May 9, 2002.

EXECUTIVE SUMMARY
ELECTRONIC COMMERCE DATA COLLECTION ACT

SENATE FILE 2321

**ELECTRONIC COMMERCE AND
STREAMLINED SALES TAX**

- This Act:
 - Requires the Department of Revenue and Finance to complete an annual study of the impact of electronic commerce on Iowa tax receipts.
 - Grants a permanent sales and use tax exemption for personal property delivered in a digital or electronic form. Under current law, a temporary exemption would expire on December 31, 2002.
 - Creates a four-person Iowa delegation to continue discussions with other states concerning simplification of state sales taxes.

FISCAL IMPACT

- The sales and use tax exemption contained in this Act is projected to reduce General Fund revenues by the following amounts:
 - FY 2003 -- \$0.8 million
 - FY 2004 -- \$2.3 million
 - FY 2005 -- \$3.1 million
 - FY 2006 -- \$3.9 million
 - FY 2007 -- \$4.8 million

EFFECTIVE DATE
ENACTMENT DATE

- This Act was effective upon enactment.
- This Act was approved by the General Assembly on April 12, 2002, and was signed by the Governor on May 10, 2002.

ISSUE REVIEW SERIES

As part of the continuing effort to provide legislative oversight, the staff of the Legislative Fiscal Bureau (LFB) monitors a variety of issues that develop in state agencies. Many of the issues are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information and some may require legislative action. To meet the need, the LFB developed an *Issue Review* series in 1992, which presents selected issues to members of the Fiscal Committee, Oversight Committee, and the General Assembly. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

The following Issue *Reviews* have been distributed during the 2001 Legislative Session or Interim and are available from the LFB (listed alphabetically).

- Budget Guarantee Provisions
- Cattle Feedlots
- Child Care Facility Inspections
- Child Protection Centralized Intake Unit
- Child Support Guidelines
- Child Support Recovery
- Community College Funding
- Community Economic Betterment Account Update
- Crime Bills from the 2001 Legislative Session
- Dependent Adult and Elder Abuse
- Integrated Farm and Livestock Management Demonstration Project
- Iowa Braille and Sight Saving School
- Iowa Department for the Blind
- Iowa Veteran's Home
- Iowa's Energy Conservation Financing Programs
- Iowa's Nursing Shortage
- Iowa's System of Libraries
- Iowa's Tobacco Settlement
- Overview: Iowa Judicial Branch
- Parking Structure Construction Proposal
- Road Use Tax Fund Overview
- Section 8.39 Transfers
- Senior Living Trust Fund
- Update on Excursion Gambling Boats, Pari-Mutuel Racing, and Slot Machines at Racetracks for FY 2001
- Visitation and Custody Mediation

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

ANNUAL REPORTS

Factbook

Fiscal Facts

Legislative Intent Language

Expenditure Oversight

Budget and Departmental Request Summary

Detail Document of Departmental Requests and Governor's Recommendations Summary

Standing Appropriations and Built-In Increases Report

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.
- This is a condensed, pocket-sized version of the Factbook and also contains revenue and expenditure information from the most recent Legislative Session.
- The LFB annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the *Fiscal Update*.
- The LFB annually conducts an analysis of the expenditures of departments, comparing expected to actual levels. The report is issued in November as a special edition of the *Fiscal Update* and includes an analysis of FTE position usage by the departments and reversions for the fiscal year. Additionally, analysts conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the *Fiscal Update*.
- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.
- This report contains a detailed analysis of departmental requests and Governor's recommendations related to those requests. It is issued in January, one week after the Governor's budget message is delivered to the General Assembly. A separate report is issued containing analysis of departments for each appropriations subcommittee. The report includes each department's mission statement, a brief history of the department, an overall analysis of the departmental requests, an analysis of issues which may need to be addressed by the appropriations subcommittee, and a summary of the recent legislative oversight reports. The report may also include summary tables of past, current, and requested appropriations.
- This report provides information concerning State General Fund expenditures for Standing Appropriations and Built-In Increases. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations.

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

WEEKLY/MONTHLY REPORTS

General Fund Receipts Memo

Fiscal Update

- This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well as information on the unemployment rate and labor force in Iowa.
- This is the LFB's weekly (during session) and semimonthly (during the interim) newsletter. It contains summaries of issues which are important to members of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, expenditure oversight issues, and summaries of reports issued by the LFB. Special issues are also published periodically.

SESSION-ONLY REPORTS

Appropriations Tracking Document

Notes On Bills and Amendments (NOBA)

- These reports contain an updated summary, in table form, of the prior fiscal year's appropriation, the Governor's recommendations, and legislative action to that point in the Legislative Session. Tracking documents are published weekly during session and more frequently as necessary.
- These reports contain the actual text of a bill and/or amendment to the bill in the left column and provide a section by section analysis of the action in the right column. The reports are issued for each appropriations bill at every step in the appropriations process. The report also highlights all changes to the Code of Iowa and provides an appropriations summary and comparison of prior fiscal year appropriations.

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

PERIODIC REPORTS

Program Evaluation And Other Mandated Studies

- These reports are issued periodically to all members of the Legislature. A research team is assigned within the LFB to work with a sponsoring legislative committee to refine the specific evaluation criteria to be addressed to insure relevancy to the General Assembly. The studies are recommended by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must be approved by the Legislative Council. The studies may review departmental or program implementation, operations or outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.

Issue Reviews

- As part of the continuing effort to provide legislative oversight, the staff of the LFB monitors a variety of issues that develop in State agencies. Many of these are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information and some may require legislative action. To meet this need, the LFB has developed an *Issue Review* series, which presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

LFB INTERNET ADDRESS

- Visit the LFB web site located at <http://staffweb.legis.state.ia.us/lfb/>